Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 75C037 - New Hampshire Transfers FMGR: Shawney, Lisa L

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:		
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:		
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	53,564.34	53,564.34	3,071.96	132,577.96	7,065.49	(86,079.11)	(86,079.11)
617F10	Operating Staff	0.00	0.00	0.00	944.58	0.00	(944.58)	(944.58)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**53,564.34**	**53,564.34**	**3,071.96**	**136,297.54**	**7,065.49**	**(89,798.69)**	**(89,798.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	248.38	0.00	(248.38)	(248.38)
65YF10	Full Fringe Benefit Distr Expe	24,800.29	24,800.29	1,422.32	60,783.65	3,271.31	(39,254.67)	(39,254.67)
***Total: 65 - Fringe Benefits**		**24,800.29**	**24,800.29**	**1,422.32**	**61,032.03**	**3,271.31**	**(39,503.05)**	**(39,503.05)**
7100	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	30.24	1,357.62	0.00	(1,357.62)	(1,357.62)
Subtotal: Travel		**1,500.00**	**1,500.00**	**30.24**	**1,357.62**	**0.00**	**142.38**	**142.38**
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	0.00	0.00	0.00	3,009.41	0.00	(3,009.41)	(3,009.41)
7130	Printing and Copying	150.00	150.00	0.00	0.00	0.00	150.00	150.00
713000	Printing & Copying-General	0.00	0.00	0.00	325.73	0.00	(325.73)	(325.73)
714000	Postage-General	0.00	0.00	0.00	22.46	0.00	(22.46)	(22.46)
7172	Other Professional Services	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,350.00	0.00	(26,350.00)	(26,350.00)
7190	Business Meals-Meetgs (non travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,224.72	0.00	(1,224.72)	(1,224.72)
71C1	Advertising (Non-Employment)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Non-Travel Support		**25,750.00**	**25,750.00**	**0.00**	**30,932.32**	**0.00**	**(5,182.32)**	**(5,182.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,250.00**	**27,250.00**	**30.24**	**32,289.94**	**0.00**	**(5,039.94)**	**(5,039.94)**
****Total Direct Cost Expenditures**		**105,614.63**	**105,614.63**	**4,524.52**	**229,619.51**	**10,336.80**	**(134,341.68)**	**(134,341.68)**
*****Total Expenditures**		**105,614.63**	**105,614.63**	**4,524.52**	**229,619.51**	**10,336.80**	**(134,341.68)**	**(134,341.68)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	53,564.34	53,564.34	3,071.96	136,297.54	0.00	(82,733.20)	(82,733.20)
8ICS65	NonMand Tran In-Cost Share-Fringe	24,800.29	24,800.29	1,422.32	61,032.03	0.00	(36,231.74)	(36,231.74)
8ICS71	NonMand Tran In-Cost Share-Support	27,250.00	27,250.00	30.24	32,289.94	0.00	(5,039.94)	(5,039.94)
***Total: 5Z - Transfers In**		**105,614.63**	**105,614.63**	**4,524.52**	**229,619.51**	**0.00**	**(124,004.88)**	**(124,004.88)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 75C037 - New Hampshire Transfers FMGR: Shawney, Lisa L

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**105,614.63**	**105,614.63**	**4,524.52**	**229,619.51**	**0.00**	**(124,004.88)**	**(124,004.88)**

Grant: 73D001 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 73D001 - Early Care Tuition Assistance FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/28/200	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Sefa Classification	OCCDF
FRAGRNT Start/End Date:	7/1/05 - 7/31/09		Rev Account:	530100	Fund Type Level 2	P1		

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
61CPHX	Part Time Hourly	0.00	6,000.00	0.00	4,300.00	0.00	(4,300.00)	1,700.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,108.74**	**0.00**	**4,300.00**	**0.00**	**(4,300.00)**	**(191.26)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(779.20)	0.00	0.00	0.00	0.00	(779.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	504.00	0.00	391.29	0.00	(391.29)	112.71
***Total: 65 - Fringe Benefits**		**0.00**	**(275.20)**	**0.00**	**391.29**	**0.00**	**(391.29)**	**(666.49)**
714000	Postage-General	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**24.42**	**0.00**	**(24.42)**	**(24.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**24.42**	**0.00**	**(24.42)**	**(24.42)**
721100	Assistantships	0.00	91,750.00	0.00	79,365.00	0.00	(79,365.00)	12,385.00
721155	Asstship-Tuition Waiver	0.00	50,750.00	0.00	29,514.00	0.00	(29,514.00)	21,236.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**142,500.00**	**0.00**	**108,879.00**	**0.00**	**(108,879.00)**	**33,621.00**
****Total Direct Cost Expenditures**		**0.00**	**146,333.54**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**32,738.83**
760300	F&A Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.00**
****Total Indirect Cost Expenditures**		**0.00**	**996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.00**
*****Total Expenditures**		**0.00**	**147,329.54**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**33,734.83**
Revenue								
530100	NH State Programs	0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**36,405.29**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
***Total: 5Z - Transfers In**		**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**
*****Total Revenue**		**0.00**	**152,670.46**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**39,075.75**

Grant: 73D001 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 73D001 - Early Care Tuition Assistance FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/28/200	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	Sefa Classification	OCCDF
FRAGRNT Start/End Date:	7/1/05 - 7/31/09		Rev Account:	530100	Fund Type Level 2 P1		

Org: CN0PPB - GSC-Educ & Gen-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
***Total: 61 - Salaries and Wages**	**0.00**	**1,891.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,891.26**
65YF10 Full Fringe Benefit Distr Expe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
***Total: 65 - Fringe Benefits**	**0.00**	**779.20**	**0.00**	**0.00**	**0.00**	**0.00**	**779.20**
****Total Direct Cost Expenditures**	**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**
*****Total Expenditures**	**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**

Grant: 73D001 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 73H003 - FY07 Early Care Tuition Assistance FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:	Equipment Vesting	SPONSOR
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/05 - 7/31/09		Rev Account:	530100	Fund Type Level 2 P1	Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,869.77	0.00	(4,869.77)	(4,869.77)
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**4,869.77**	**0.00**	**1,130.23**	**1,130.23**
65YP10	Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	404.21	0.00	99.79	99.79
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**404.21**	**0.00**	**99.79**	**99.79**
710000	In-State Travel	0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**330.78**	**0.00**	**(330.78)**	**(330.78)**
713000	Printing & Copying-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**273.00**	**0.00**	**(273.00)**	**(273.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**603.78**	**0.00**	**(603.78)**	**(603.78)**
721100	Assistantships	91,750.00	91,750.00	0.00	104,500.00	0.00	(12,750.00)	(12,750.00)
721155	Asstship-Tuition Waiver	50,750.00	50,750.00	0.00	43,836.00	0.00	6,914.00	6,914.00
***Total: 72 - Student and/or Participant Support**		**142,500.00**	**142,500.00**	**0.00**	**148,336.00**	**0.00**	**(5,836.00)**	**(5,836.00)**
****Total Direct Cost Expenditures**		**149,004.00**	**149,004.00**	**0.00**	**154,213.76**	**0.00**	**(5,209.76)**	**(5,209.76)**
760300	F&A Expenditures	996.00	996.00	0.00	0.00	0.00	996.00	996.00
***Total: 76 - F&A and Internal Allocations**		**996.00**	**996.00**	**0.00**	**0.00**	**0.00**	**996.00**	**996.00**
****Total Indirect Cost Expenditures**		**996.00**	**996.00**	**0.00**	**0.00**	**0.00**	**996.00**	**996.00**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**154,213.76**	**0.00**	**(4,213.76)**	**(4,213.76)**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**154,213.76**	**0.00**	**(4,213.76)**	**(4,213.76)**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**154,213.76**	**0.00**	**(4,213.76)**	**(4,213.76)**

Grant: 73D001 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 73H004 - FY08 Early Care Tuition Assistance FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:		Equipment Vesting SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:		Idc Waiver NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Sefa Classification OCCDF
FRAGRNT Start/End Date:	7/1/05 - 7/31/09		Rev Account:	530100	Fund Type Level 2	P1	

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**5,075.00**	**0.00**	**925.00**	**925.00**
65YP10	Nonstatus Benefit Distr (Fica)	468.00	468.00	0.00	421.28	0.00	46.72	46.72
***Total: 65 - Fringe Benefits**		**468.00**	**468.00**	**0.00**	**421.28**	**0.00**	**46.72**	**46.72**
710000	In-State Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
Subtotal: Travel		**1,532.00**	**1,532.00**	**0.00**	**214.00**	**0.00**	**1,318.00**	**1,318.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,532.00**	**1,532.00**	**0.00**	**214.00**	**0.00**	**1,318.00**	**1,318.00**
721100	Assistantships	100,000.00	100,000.00	0.00	99,288.00	0.00	712.00	712.00
721155	Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	39,570.00	0.00	2,430.00	2,430.00
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,000.00**	**0.00**	**138,858.00**	**0.00**	**3,142.00**	**3,142.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**144,568.28**	**0.00**	**5,431.72**	**5,431.72**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**144,568.28**	**0.00**	**5,431.72**	**5,431.72**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**144,568.28**	**0.00**	**(144,568.28)**	**(144,568.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**144,568.28**	**0.00**	**(144,568.28)**	**(144,568.28)**

Grant: 73D001 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 73H005 - FY09 Early Care Tuition Assistance FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:		Equipment Vesting SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:		Idc Waiver NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Sefa Classification OCCDF
FRAGRNT Start/End Date:	7/1/05 - 7/31/09		Rev Account:	530100	Fund Type Level 2	P1	

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,506.25	0.00	6,581.25	0.00	(581.25)	(75.00)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,506.25**	**0.00**	**6,581.25**	**0.00**	**(581.25)**	**(75.00)**
65YP10	Nonstatus Benefit Distr (Fica)	468.00	546.54	0.00	552.84	0.00	(84.84)	(6.30)
***Total: 65 - Fringe Benefits**		**468.00**	**546.54**	**0.00**	**552.84**	**0.00**	**(84.84)**	**(6.30)**
710000	In-State Travel	1,532.00	947.21	0.00	331.35	0.00	1,200.65	615.86
710100	Out-of-State Travel	0.00	0.00	0.00	139.24	0.00	(139.24)	(139.24)
Subtotal: Travel		**1,532.00**	**947.21**	**0.00**	**470.59**	**0.00**	**1,061.41**	**476.62**
***Total: 71 - Support (Travel & Non-Travel)**		**1,532.00**	**947.21**	**0.00**	**470.59**	**0.00**	**1,061.41**	**476.62**
721100	Assistantships	100,000.00	100,000.00	0.00	95,536.00	0.00	4,464.00	4,464.00
721155	Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	35,488.00	0.00	6,512.00	6,512.00
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,000.00**	**0.00**	**131,024.00**	**0.00**	**10,976.00**	**10,976.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**138,628.68**	**0.00**	**11,371.32**	**11,371.32**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**138,628.68**	**0.00**	**11,371.32**	**11,371.32**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**138,628.68**	**0.00**	**11,371.32**	**11,371.32**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**138,628.68**	**0.00**	**11,371.32**	**11,371.32**

Grant: 73D001 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 75C021 - FY06 ECTA Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	Sefa Classification	OCCDF
FRAGRNT Start/End Date:	7/1/05 - 7/31/09		Rev Account:		Fund Type Level 2 P1		

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
612NZ0	Librarian Unallocated Bud (BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,863.00**	**0.00**	**1,818.76**	**0.00**	**(1,818.76)**	**44.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
***Total: 65 - Fringe Benefits**		**0.00**	**790.00**	**0.00**	**789.40**	**0.00**	**(789.40)**	**0.60**
****Total Direct Cost Expenditures**		**0.00**	**2,653.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**44.84**
*****Total Expenditures**		**0.00**	**2,653.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**44.84**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,818.76	0.00	(1,818.76)	(1,818.76)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	789.40	0.00	(789.40)	(789.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**

Grant: 73D001 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 75C022 - FY07 ECTA Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	Sefa Classification	OCCDF
FRAGRNT Start/End Date:	7/1/05 - 7/31/09		Rev Account:		Fund Type Level 2 P1		

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
***Total: 61 - Salaries and Wages**		**0.00**	**1,891.25**	**0.00**	**1,972.62**	**0.00**	**(1,972.62)**	**(81.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
***Total: 65 - Fringe Benefits**		**0.00**	**800.00**	**0.00**	**834.47**	**0.00**	**(834.47)**	**(34.47)**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**
*****Total Expenditures**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**
*****Total Revenue**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**

Grant: 73D001 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 75C024 - FY08 ECTA Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	Sefa Classification	OCCDF
FRAGRNT Start/End Date:	7/1/05 - 7/31/09		Rev Account:		Fund Type Level 2 P1		

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,195.08	1,195.08	0.00	1,215.14	0.00	(20.06)	(20.06)
617F10	Operating Staff	1,345.27	1,345.27	0.00	1,360.52	0.00	(15.25)	(15.25)
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
***Total: 61 - Salaries and Wages**		**2,540.35**	**2,540.35**	**0.00**	**2,576.68**	**0.00**	**(36.33)**	**(36.33)**
65YF10	Full Fringe Benefit Distr Expe	1,041.54	1,041.54	0.00	1,056.08	0.00	(14.54)	(14.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
***Total: 65 - Fringe Benefits**		**1,041.54**	**1,041.54**	**0.00**	**1,056.16**	**0.00**	**(14.62)**	**(14.62)**
****Total Direct Cost Expenditures**		**3,581.89**	**3,581.89**	**0.00**	**3,632.84**	**0.00**	**(50.95)**	**(50.95)**
*****Total Expenditures**		**3,581.89**	**3,581.89**	**0.00**	**3,632.84**	**0.00**	**(50.95)**	**(50.95)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,576.68	0.00	(2,576.68)	(2,576.68)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,056.16	0.00	(1,056.16)	(1,056.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,632.84**	**0.00**	**(3,632.84)**	**(3,632.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,632.84**	**0.00**	**(3,632.84)**	**(3,632.84)**

Grant: 73D001 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 75C028 - FY09 ECTA Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	Sefa Classification	OCCDF
FRAGRNT Start/End Date:	7/1/05 - 7/31/09		Rev Account:		Fund Type Level 2 P1		

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,215.06	1,215.06	0.00	1,268.03	0.00	(52.97)	(52.97)
617F10	Operating Staff	1,405.34	1,405.34	0.00	1,469.47	0.00	(64.13)	(64.13)
***Total: 61 - Salaries and Wages**		**2,620.40**	**2,620.40**	**0.00**	**2,737.50**	**0.00**	**(117.10)**	**(117.10)**
65YF10	Full Fringe Benefit Distr Expe	1,050.01	1,050.01	0.00	1,117.28	0.00	(67.27)	(67.27)
***Total: 65 - Fringe Benefits**		**1,050.01**	**1,050.01**	**0.00**	**1,117.28**	**0.00**	**(67.27)**	**(67.27)**
****Total Direct Cost Expenditures**		**3,670.41**	**3,670.41**	**0.00**	**3,854.78**	**0.00**	**(184.37)**	**(184.37)**
*****Total Expenditures**		**3,670.41**	**3,670.41**	**0.00**	**3,854.78**	**0.00**	**(184.37)**	**(184.37)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,117.28	0.00	(1,117.28)	(1,117.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,854.78**	**0.00**	**(3,854.78)**	**(3,854.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,854.78**	**0.00**	**(3,854.78)**	**(3,854.78)**

Grant: 73D005 - SAHE Title IIA Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 73D005 - SAHE- Rural School Collaborative FMGR: Shawney, Lisa L

PI Name:	Ford, Mary J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Plymouth State University (USNH)		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Arra Funded	NO
Sponsor ID:	G&C #203, 63E124	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00%	Cost Share	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	CLLDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/22/10 - 6/30/12		Rev Account:		Fund Type Level 2	P1			

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
61CPHX	Part Time Hourly	26,984.00	26,984.00	0.00	42,150.00	0.00	(15,166.00)	(15,166.00)
***Total: 61 - Salaries and Wages**		**26,984.00**	**26,984.00**	**0.00**	**48,050.00**	**0.00**	**(21,066.00)**	**(21,066.00)**
65YP10	Nonstatus Benefit Distr (Fica)	1,916.00	1,916.00	0.00	4,137.57	0.00	(2,221.57)	(2,221.57)
***Total: 65 - Fringe Benefits**		**1,916.00**	**1,916.00**	**0.00**	**4,137.57**	**0.00**	**(2,221.57)**	**(2,221.57)**
710	Travel	6,685.00	6,685.00	0.00	0.00	0.00	6,685.00	6,685.00
710000	In-State Travel	0.00	0.00	0.00	3,859.59	0.00	(3,859.59)	(3,859.59)
Subtotal: Travel		**6,685.00**	**6,685.00**	**0.00**	**3,859.59**	**0.00**	**2,825.41**	**2,825.41**
717	Professional Services	28,694.00	28,694.00	0.00	0.00	0.00	28,694.00	28,694.00
Subtotal: Non-Travel Support		**28,694.00**	**28,694.00**	**0.00**	**0.00**	**0.00**	**28,694.00**	**28,694.00**
***Total: 71 - Support (Travel & Non-Travel)**		**35,379.00**	**35,379.00**	**0.00**	**3,859.59**	**0.00**	**31,519.41**	**31,519.41**
****Total Direct Cost Expenditures**		**64,279.00**	**64,279.00**	**0.00**	**56,047.16**	**0.00**	**8,231.84**	**8,231.84**
760300	F&A Expenditures	5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
***Total: 76 - F&A and Internal Allocations**		**5,280.00**	**5,280.00**	**0.00**	**4,453.78**	**0.00**	**826.22**	**826.22**
****Total Indirect Cost Expenditures**		**5,280.00**	**5,280.00**	**0.00**	**4,453.78**	**0.00**	**826.22**	**826.22**
*****Total Expenditures**		**69,559.00**	**69,559.00**	**0.00**	**60,500.94**	**0.00**	**9,058.06**	**9,058.06**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	33,050.00	33,050.00	0.00	60,453.72	0.00	(27,403.72)	(27,403.72)
***Total: 53 - Sponsored Programs**		**33,050.00**	**33,050.00**	**0.00**	**60,453.72**	**0.00**	**(27,403.72)**	**(27,403.72)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47.22	0.00	(47.22)	(47.22)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**47.22**	**0.00**	**(47.22)**	**(47.22)**
*****Total Revenue**		**33,050.00**	**33,050.00**	**0.00**	**60,500.94**	**0.00**	**(27,450.94)**	**(27,450.94)**

Grant: 73H004 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 73H006 - FY10 Early Care Tuition Assistance FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	DCYF-CDB-STA-03	CFDA #: 93.575	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Billing Type	MANUAL
Cost Share	YES
Idc Waiver	YES
Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	6,720.00	6,720.00	0.00	5,159.00	0.00	1,561.00	1,561.00
***Total: 61 - Salaries and Wages**		**6,720.00**	**6,720.00**	**0.00**	**5,159.00**	**0.00**	**1,561.00**	**1,561.00**
65YP10	Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	430.92	0.00	154.08	154.08
***Total: 65 - Fringe Benefits**		**585.00**	**585.00**	**0.00**	**430.92**	**0.00**	**154.08**	**154.08**
710000	In-State Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
Subtotal: Travel		**695.00**	**299.00**	**0.00**	**299.00**	**0.00**	**396.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**695.00**	**299.00**	**0.00**	**299.00**	**0.00**	**396.00**	**0.00**
721100	Assistantships	100,000.00	100,000.00	0.00	96,244.00	0.00	3,756.00	3,756.00
721155	Asstship-Tuition Waiver	42,000.00	42,396.00	0.00	45,946.00	0.00	(3,946.00)	(3,550.00)
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,396.00**	**0.00**	**142,190.00**	**0.00**	**(190.00)**	**206.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**148,078.92**	**0.00**	**1,921.08**	**1,921.08**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**148,078.92**	**0.00**	**1,921.08**	**1,921.08**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**148,078.92**	**0.00**	**1,921.08**	**1,921.08**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**148,078.92**	**0.00**	**1,921.08**	**1,921.08**

Grant: 73H004 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 73H007 - FY11 Early Care Tuition Assistance FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	DCYF-CDB-STA-03 CFDA #: 93.575	Term Date:		IDC Rate Code:		Billing Type	MANUAL
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Cost Share	YES
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	6,720.00	6,720.00	0.00	5,635.00	0.00	1,085.00	1,085.00
***Total: 61 - Salaries and Wages**		**6,720.00**	**6,720.00**	**0.00**	**5,635.00**	**0.00**	**1,085.00**	**1,085.00**
65YP10	Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	400.10	0.00	184.90	184.90
***Total: 65 - Fringe Benefits**		**585.00**	**585.00**	**0.00**	**400.10**	**0.00**	**184.90**	**184.90**
710000	In-State Travel	695.00	695.00	0.00	305.92	0.00	389.08	389.08
Subtotal: Travel		**695.00**	**695.00**	**0.00**	**305.92**	**0.00**	**389.08**	**389.08**
***Total: 71 - Support (Travel & Non-Travel)**		**695.00**	**695.00**	**0.00**	**305.92**	**0.00**	**389.08**	**389.08**
721100	Assistantships	100,000.00	100,000.00	0.00	84,355.00	0.00	15,645.00	15,645.00
721155	Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	54,940.00	0.00	(12,940.00)	(12,940.00)
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,000.00**	**0.00**	**139,295.00**	**0.00**	**2,705.00**	**2,705.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**145,636.02**	**0.00**	**4,363.98**	**4,363.98**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**145,636.02**	**0.00**	**4,363.98**	**4,363.98**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**145,636.02**	**0.00**	**4,363.98**	**4,363.98**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**145,636.02**	**0.00**	**4,363.98**	**4,363.98**

Grant: 73H004 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 75C029 - FY10 ECTA Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	DCYF-CDB-STA-03	CFDA #: 93.575	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 6/30/11		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Billing Type	MANUAL
Cost Share	YES
Idc Waiver	YES
Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,325.00	1,325.00	0.00	1,268.20	0.00	56.80	56.80
615F1R	Retro PAT	0.00	0.00	0.00	12.54	0.00	(12.54)	(12.54)
617F10	Operating Staff	1,525.00	1,525.00	0.00	1,479.63	0.00	45.37	45.37
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	14.39	0.00	(14.39)	(14.39)
***Total: 61 - Salaries and Wages**		**2,850.00**	**2,850.00**	**0.00**	**2,774.76**	**0.00**	**75.24**	**75.24**
65YF10	Full Fringe Benefit Distr Expe	1,248.00	1,248.00	0.00	1,173.51	0.00	74.49	74.49
***Total: 65 - Fringe Benefits**		**1,248.00**	**1,248.00**	**0.00**	**1,173.51**	**0.00**	**74.49**	**74.49**
****Total Direct Cost Expenditures**		**4,098.00**	**4,098.00**	**0.00**	**3,948.27**	**0.00**	**149.73**	**149.73**
*****Total Expenditures**		**4,098.00**	**4,098.00**	**0.00**	**3,948.27**	**0.00**	**149.73**	**149.73**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,774.76	0.00	(2,774.76)	(2,774.76)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,173.51	0.00	(1,173.51)	(1,173.51)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,948.27**	**0.00**	**(3,948.27)**	**(3,948.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,948.27**	**0.00**	**(3,948.27)**	**(3,948.27)**

Grant: 73H004 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 75C031 - FY11 ECTA Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	DCYF-CDB-STA-03 CFDA #: 93.575	Term Date:		IDC Rate Code:		Billing Type	MANUAL
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Cost Share	YES
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,300.00	1,300.00	0.00	1,293.52	0.00	6.48	6.48
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
617F10	Operating Staff	1,496.00	1,496.00	0.00	1,511.47	0.00	(15.47)	(15.47)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,796.00**	**2,796.00**	**0.00**	**2,806.89**	**0.00**	**(10.89)**	**(10.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
65YF10	Full Fringe Benefit Distr Expe	1,225.00	1,225.00	0.00	1,245.96	0.00	(20.96)	(20.96)
***Total: 65 - Fringe Benefits**		**1,225.00**	**1,225.00**	**0.00**	**1,246.10**	**0.00**	**(21.10)**	**(21.10)**
****Total Direct Cost Expenditures**		**4,021.00**	**4,021.00**	**0.00**	**4,052.99**	**0.00**	**(31.99)**	**(31.99)**
*****Total Expenditures**		**4,021.00**	**4,021.00**	**0.00**	**4,052.99**	**0.00**	**(31.99)**	**(31.99)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	2,796.00	2,796.00	0.00	2,806.89	0.00	(10.89)	(10.89)
8ICS65	NonMand Tran In-Cost Share-Fringe	1,225.00	1,225.00	0.00	1,246.10	0.00	(21.10)	(21.10)
***Total: 5Z - Transfers In**		**4,021.00**	**4,021.00**	**0.00**	**4,052.99**	**0.00**	**(31.99)**	**(31.99)**
*****Total Revenue**		**4,021.00**	**4,021.00**	**0.00**	**4,052.99**	**0.00**	**(31.99)**	**(31.99)**

Grant: 73H005 - FY12 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H008 - FY12 Early Care Tuition Assistance FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,481.00**	**0.00**	**(2,481.00)**	**(2,481.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**230.75**	**0.00**	**(230.75)**	**(230.75)**
710000	In-State Travel	0.00	0.00	0.00	148.19	0.00	(148.19)	(148.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**148.19**	**0.00**	**(148.19)**	**(148.19)**
711100	Supplies-General	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7.70**	**0.00**	**(7.70)**	**(7.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**155.89**	**0.00**	**(155.89)**	**(155.89)**
721100	Assistantships	0.00	0.00	0.00	70,289.00	0.00	(70,289.00)	(70,289.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,272.00	0.00	(46,272.00)	(46,272.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**116,561.00**	**0.00**	**(116,561.00)**	**(116,561.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**119,428.64**	**0.00**	**(119,428.64)**	**(119,428.64)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**119,428.64**	**0.00**	**(119,428.64)**	**(119,428.64)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**119,428.64**	**0.00**	**(119,428.64)**	**(119,428.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**119,428.64**	**0.00**	**(119,428.64)**	**(119,428.64)**

Grant: 73H005 - FY12 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C034 - FY12 ECTA Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,294.00	1,294.00	0.00	1,297.03	0.00	(3.03)	(3.03)
617F10	Operating Staff	1,489.00	1,489.00	0.00	1,521.86	0.00	(32.86)	(32.86)
***Total: 61 - Salaries and Wages**		**2,783.00**	**2,783.00**	**0.00**	**2,818.89**	**0.00**	**(35.89)**	**(35.89)**
65YF10	Full Fringe Benefit Distr Expe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
***Total: 65 - Fringe Benefits**		**1,213.00**	**1,213.00**	**0.00**	**1,279.58**	**0.00**	**(66.58)**	**(66.58)**
****Total Direct Cost Expenditures**		**3,996.00**	**3,996.00**	**0.00**	**4,098.47**	**0.00**	**(102.47)**	**(102.47)**
*****Total Expenditures**		**3,996.00**	**3,996.00**	**0.00**	**4,098.47**	**0.00**	**(102.47)**	**(102.47)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	2,783.00	2,783.00	0.00	2,818.89	0.00	(35.89)	(35.89)
8ICS65	NonMand Tran In-Cost Share-Fringe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
***Total: 5Z - Transfers In**		**3,996.00**	**3,996.00**	**0.00**	**4,098.47**	**0.00**	**(102.47)**	**(102.47)**
*****Total Revenue**		**3,996.00**	**3,996.00**	**0.00**	**4,098.47**	**0.00**	**(102.47)**	**(102.47)**

Grant: 73H006 - FY13 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H009 - FY13 Early Care Tuition Assistance FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,561.00	5,561.00	0.00	0.00	0.00	5,561.00	5,561.00
***Total: 61 - Salaries and Wages**		**5,561.00**	**5,561.00**	**0.00**	**0.00**	**0.00**	**5,561.00**	**5,561.00**
65YP10	Nonstatus Benefit Distr (Fica)	439.00	439.00	0.00	0.00	0.00	439.00	439.00
***Total: 65 - Fringe Benefits**		**439.00**	**439.00**	**0.00**	**0.00**	**0.00**	**439.00**	**439.00**
7100	In-State Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7211	Assistantships	121,600.00	121,600.00	0.00	0.00	0.00	121,600.00	121,600.00
721100	Assistantships	0.00	0.00	0.00	73,810.00	0.00	(73,810.00)	(73,810.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	53,840.00	0.00	(53,840.00)	(53,840.00)
***Total: 72 - Student and/or Participant Support**		**121,600.00**	**121,600.00**	**0.00**	**127,650.00**	**0.00**	**(6,050.00)**	**(6,050.00)**
****Total Direct Cost Expenditures**		**128,000.00**	**128,000.00**	**0.00**	**127,650.00**	**0.00**	**350.00**	**350.00**
*****Total Expenditures**		**128,000.00**	**128,000.00**	**0.00**	**127,650.00**	**0.00**	**350.00**	**350.00**
Revenue								
5301	State Programs	128,000.00	128,000.00	0.00	0.00	0.00	128,000.00	128,000.00
530100	NH State Programs	0.00	0.00	0.00	127,650.00	0.00	(127,650.00)	(127,650.00)
***Total: 53 - Sponsored Programs**		**128,000.00**	**128,000.00**	**0.00**	**127,650.00**	**0.00**	**350.00**	**350.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**128,000.00**	**128,000.00**	**0.00**	**127,650.00**	**0.00**	**350.00**	**350.00**

Grant: 73H006 - FY13 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C035 - FY13 ECTA Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,340.00	1,340.00	0.00	1,311.77	0.00	28.23	28.23
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	1,552.00	1,552.00	0.00	1,463.09	0.00	88.91	88.91
***Total: 61 - Salaries and Wages**		**2,892.00**	**2,892.00**	**0.00**	**2,774.86**	**0.00**	**117.14**	**117.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
***Total: 65 - Fringe Benefits**		**1,302.00**	**1,302.00**	**0.00**	**1,249.40**	**0.00**	**52.60**	**52.60**
****Total Direct Cost Expenditures**		**4,194.00**	**4,194.00**	**0.00**	**4,024.26**	**0.00**	**169.74**	**169.74**
*****Total Expenditures**		**4,194.00**	**4,194.00**	**0.00**	**4,024.26**	**0.00**	**169.74**	**169.74**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	2,892.00	2,892.00	0.00	2,774.86	0.00	117.14	117.14
8ICS65	NonMand Tran In-Cost Share-Fringe	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
***Total: 5Z - Transfers In**		**4,194.00**	**4,194.00**	**0.00**	**4,024.26**	**0.00**	**169.74**	**169.74**
*****Total Revenue**		**4,194.00**	**4,194.00**	**0.00**	**4,024.26**	**0.00**	**169.74**	**169.74**

Grant: 73H007 - FY14 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H010 - FY14 Early Care Tuition Assistance FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,580.00	1,580.00	0.00	2,060.00	0.00	(480.00)	(480.00)
***Total: 61 - Salaries and Wages**		**1,580.00**	**1,580.00**	**0.00**	**2,060.00**	**0.00**	**(480.00)**	**(480.00)**
65YP10	Nonstatus Benefit Distr (Fica)	124.82	124.82	0.00	162.74	0.00	(37.92)	(37.92)
***Total: 65 - Fringe Benefits**		**124.82**	**124.82**	**0.00**	**162.74**	**0.00**	**(37.92)**	**(37.92)**
7100	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7211	Assistantships	62,095.18	62,095.18	0.00	0.00	0.00	62,095.18	62,095.18
721100	Assistantships	0.00	0.00	10,140.00	35,745.00	0.00	(35,745.00)	(35,745.00)
721155	Asstship-Tuition Waiver	0.00	0.00	990.00	15,720.00	0.00	(15,720.00)	(15,720.00)
***Total: 72 - Student and/or Participant Support**		**62,095.18**	**62,095.18**	**11,130.00**	**51,465.00**	**0.00**	**10,630.18**	**10,630.18**
****Total Direct Cost Expenditures**		**64,000.00**	**64,000.00**	**11,130.00**	**53,687.74**	**0.00**	**10,312.26**	**10,312.26**
*****Total Expenditures**		**64,000.00**	**64,000.00**	**11,130.00**	**53,687.74**	**0.00**	**10,312.26**	**10,312.26**
Revenue								
5301	State Programs	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
530100	NH State Programs	0.00	0.00	11,130.00	53,687.74	0.00	(53,687.74)	(53,687.74)
***Total: 53 - Sponsored Programs**		**64,000.00**	**64,000.00**	**11,130.00**	**53,687.74**	**0.00**	**10,312.26**	**10,312.26**
*****Total Revenue**		**64,000.00**	**64,000.00**	**11,130.00**	**53,687.74**	**0.00**	**10,312.26**	**10,312.26**

Grant: 73H007 - FY14 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C038 - FY14 ECTA Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	690.34	690.34	0.00	303.45	0.00	386.89	386.89
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10	Operating Staff	841.06	841.06	0.00	2,191.24	0.00	(1,350.18)	(1,350.18)
***Total: 61 - Salaries and Wages**		**1,531.40**	**1,531.40**	**0.00**	**2,498.93**	**0.00**	**(967.53)**	**(967.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
65YF10	Full Fringe Benefit Distr Expe	709.04	709.04	0.00	1,155.00	0.00	(445.96)	(445.96)
***Total: 65 - Fringe Benefits**		**709.04**	**709.04**	**0.00**	**1,155.33**	**0.00**	**(446.29)**	**(446.29)**
****Total Direct Cost Expenditures**		**2,240.44**	**2,240.44**	**0.00**	**3,654.26**	**0.00**	**(1,413.82)**	**(1,413.82)**
*****Total Expenditures**		**2,240.44**	**2,240.44**	**0.00**	**3,654.26**	**0.00**	**(1,413.82)**	**(1,413.82)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	1,531.40	1,531.40	0.00	2,498.93	0.00	(967.53)	(967.53)
8ICS65	NonMand Tran In-Cost Share-Fringe	709.04	709.04	0.00	1,155.33	0.00	(446.29)	(446.29)
***Total: 5Z - Transfers In**		**2,240.44**	**2,240.44**	**0.00**	**3,654.26**	**0.00**	**(1,413.82)**	**(1,413.82)**
*****Total Revenue**		**2,240.44**	**2,240.44**	**0.00**	**3,654.26**	**0.00**	**(1,413.82)**	**(1,413.82)**

Grant: 73H008 - FY14-FY15 Early Child Care Status: Active Type: Cooperative Agreement
Fund: 73H011 - FY14 ECTA 1-1 to 6-30 FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	11,750.00	11,750.00	800.00	2,560.00	0.00	9,190.00	9,190.00
***Total: 61 - Salaries and Wages**		**11,750.00**	**11,750.00**	**800.00**	**2,560.00**	**0.00**	**9,190.00**	**9,190.00**
65YP10	Nonstatus Benefit Distr (Fica)	928.25	928.25	63.20	202.24	0.00	726.01	726.01
***Total: 65 - Fringe Benefits**		**928.25**	**928.25**	**63.20**	**202.24**	**0.00**	**726.01**	**726.01**
7100	In-State Travel	801.75	801.75	0.00	0.00	0.00	801.75	801.75
Subtotal: Travel		**801.75**	**801.75**	**0.00**	**0.00**	**0.00**	**801.75**	**801.75**
7111	Supplies	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
7140	Postage	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7180	Telecommunications	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719125	Licenses/Professional Fees	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Non-Travel Support		**5,270.00**	**5,270.00**	**0.00**	**0.00**	**0.00**	**5,270.00**	**5,270.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,071.75**	**6,071.75**	**0.00**	**0.00**	**0.00**	**6,071.75**	**6,071.75**
7211	Assistantships	131,250.00	131,250.00	0.00	0.00	0.00	131,250.00	131,250.00
721100	Assistantships	0.00	0.00	23,310.00	46,910.00	0.00	(46,910.00)	(46,910.00)
721155	Asstship-Tuition Waiver	0.00	0.00	11,200.00	21,850.00	0.00	(21,850.00)	(21,850.00)
***Total: 72 - Student and/or Participant Support**		**131,250.00**	**131,250.00**	**34,510.00**	**68,760.00**	**0.00**	**62,490.00**	**62,490.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**35,373.20**	**71,522.24**	**0.00**	**78,477.76**	**78,477.76**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**35,373.20**	**71,522.24**	**0.00**	**78,477.76**	**78,477.76**
Revenue								
5301	State Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
530100	NH State Programs	0.00	0.00	35,373.20	71,522.24	0.00	(71,522.24)	(71,522.24)
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**35,373.20**	**71,522.24**	**0.00**	**78,477.76**	**78,477.76**
*****Total Revenue**		**150,000.00**	**150,000.00**	**35,373.20**	**71,522.24**	**0.00**	**78,477.76**	**78,477.76**

Grant: 73H008 - FY14-FY15 Early Child Care Status: Active Type: Cooperative Agreement
Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30 FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	305.00	305.00	47.58	197.46	109.45	(1.91)	(1.91)
617BHO	Operating Staff-Overtime	0.00	0.00	3.08	4.23	0.00	(4.23)	(4.23)
617F10	Operating Staff	3,070.00	3,070.00	462.00	1,576.19	1,293.60	200.21	200.21
***Total: 61 - Salaries and Wages**		**3,375.00**	**3,375.00**	**512.66**	**1,777.88**	**1,403.05**	**194.07**	**194.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.24	0.33	0.00	(0.33)	(0.33)
65YF10	Full Fringe Benefit Distr Expe	1,563.00	1,563.00	235.95	821.25	649.62	92.13	92.13
***Total: 65 - Fringe Benefits**		**1,563.00**	**1,563.00**	**236.19**	**821.58**	**649.62**	**91.80**	**91.80**
7211	Assistantships	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	12,600.00	19,540.00	0.00	(19,540.00)	(19,540.00)
***Total: 72 - Student and/or Participant Support**		**22,500.00**	**22,500.00**	**12,600.00**	**19,540.00**	**0.00**	**2,960.00**	**2,960.00**
****Total Direct Cost Expenditures**		**27,438.00**	**27,438.00**	**13,348.85**	**22,139.46**	**2,052.67**	**3,245.87**	**3,245.87**
*****Total Expenditures**		**27,438.00**	**27,438.00**	**13,348.85**	**22,139.46**	**2,052.67**	**3,245.87**	**3,245.87**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	3,375.00	3,375.00	512.66	1,777.88	0.00	1,597.12	1,597.12
8ICS65	NonMand Tran In-Cost Share-Fringe	1,563.00	1,563.00	236.19	821.58	0.00	741.42	741.42
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	(12,600.00)	(5,660.00)	0.00	5,660.00	5,660.00
8ICS72	NonMand Tran In-Cost Share-FinAid	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
***Total: 5Z - Transfers In**		**27,438.00**	**27,438.00**	**(11,851.15)**	**(3,060.54)**	**0.00**	**30,498.54**	**30,498.54**
*****Total Revenue**		**27,438.00**	**27,438.00**	**(11,851.15)**	**(3,060.54)**	**0.00**	**30,498.54**	**30,498.54**

Grant: 73ZU14 - UNIQUE Annual Allocation- FY14 Status: Active Type: Financial Aid Grant
Fund: 73ZU14 - UNIQUE Annual Allocation- FY14 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE Grant	0.00	0.00	77,522.00	251,991.00	0.00	(251,991.00)	(251,991.00)
722	Other Financial Aid	31,359.00	31,359.00	0.00	0.00	0.00	31,359.00	31,359.00
***Total: 72 - Student and/or Participant Support**		**31,359.00**	**31,359.00**	**77,522.00**	**251,991.00**	**0.00**	**(220,632.00)**	**(220,632.00)**
****Total Direct Cost Expenditures**		**31,359.00**	**31,359.00**	**77,522.00**	**251,991.00**	**0.00**	**(220,632.00)**	**(220,632.00)**
*****Total Expenditures**		**31,359.00**	**31,359.00**	**77,522.00**	**251,991.00**	**0.00**	**(220,632.00)**	**(220,632.00)**
Revenue								
530100	NH State Programs	31,359.00	31,359.00	77,522.00	251,991.00	0.00	(220,632.00)	(220,632.00)
***Total: 53 - Sponsored Programs**		**31,359.00**	**31,359.00**	**77,522.00**	**251,991.00**	**0.00**	**(220,632.00)**	**(220,632.00)**
*****Total Revenue**		**31,359.00**	**31,359.00**	**77,522.00**	**251,991.00**	**0.00**	**(220,632.00)**	**(220,632.00)**

Grant: 74B001 - Online Learning for Highly Qualifie
Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Other

PI Name:	Lavin, Marjorie W		
Sponsor:	NHHEAF		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	6/1/03 - 6/30/06		

Fund Information

Effective Date:	02/24/200
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	14,612.00	0.00	0.00	0.00	15,000.00	14,612.00
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,788.83	0.00	(14,788.83)	(14,788.83)
***Total: 61 - Salaries and Wages**		**20,000.00**	**19,612.00**	**0.00**	**14,788.83**	**0.00**	**5,211.17**	**4,823.17**
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,648.00	0.00	1,338.34	0.00	(78.34)	309.66
***Total: 65 - Fringe Benefits**		**1,260.00**	**1,648.00**	**0.00**	**1,338.34**	**0.00**	**(78.34)**	**309.66**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**24,260.00**	**24,260.00**	**0.00**	**16,127.17**	**0.00**	**8,132.83**	**8,132.83**
*****Total Expenditures**		**24,260.00**	**24,260.00**	**0.00**	**16,127.17**	**0.00**	**8,132.83**	**8,132.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,127.17**	**0.00**	**(16,127.17)**	**(16,127.17)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,127.17**	**0.00**	**(16,127.17)**	**(16,127.17)**

Grant: 74B001 - Online Learning for Highly Qualifie
Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Other

PI Name: Lavin, Marjorie W
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

Fund Information
Effective Date: 02/24/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**

Grant: 74B001 - Online Learning for Highly Qualifie
Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Other

PI Name:	Lavin, Marjorie W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Preaward NO
Sponsor:	NHHEAF		Effective Date:	02/24/200	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	6/1/03 - 6/30/06		Rev Account:	530100	Fund Type Level 2	P1	

Org: CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B003 - OSHER Foundation Grant FMGR: Cacciola, Meadow H

PI Name:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	07/27/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/1/04 - 6/30/09		Rev Account:	531100	Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	33,739.00	33,739.00	0.00	(29.88)	0.00	33,768.88	33,768.88
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	21,150.00	21,150.00	0.00	0.00	0.00	21,150.00	21,150.00
***Total: 61 - Salaries and Wages**		**54,889.00**	**54,889.00**	**0.00**	**(29.88)**	**0.00**	**54,918.88**	**54,918.88**
65YF10	Full Fringe Benefit Distr Expe	13,664.00	13,664.00	0.00	(12.97)	0.00	13,676.97	13,676.97
65YP10	Nonstatus Benefit Distr (Fica)	1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
***Total: 65 - Fringe Benefits**		**15,462.00**	**15,462.00**	**0.00**	**(12.97)**	**0.00**	**15,474.97**	**15,474.97**
710000	In-State Travel	3,000.00	3,000.00	0.00	48.36	0.00	2,951.64	2,951.64
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**48.36**	**0.00**	**5,451.64**	**5,451.64**
711100	Supplies-General	2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711164	Supplies-Computer (Non Peripherals)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,710.00	3,710.00	0.00	0.00	0.00	3,710.00	3,710.00
716120	Rentals-Property or Room	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,400.00	1,400.00	0.00	101.92	0.00	1,298.08	1,298.08
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.91	0.00	(0.91)	(0.91)
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B003 - OSHER Foundation Grant FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
Effective Date: 07/27/200
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,177.20	0.00	(1,177.20)	(1,177.20)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**24,149.00**	**24,149.00**	**0.00**	**1,280.03**	**0.00**	**22,868.97**	**22,868.97**
***Total: 71 - Support (Travel & Non-Travel)**		**29,649.00**	**29,649.00**	**0.00**	**1,328.39**	**0.00**	**28,320.61**	**28,320.61**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**1,285.54**	**0.00**	**98,714.46**	**98,714.46**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**1,285.54**	**0.00**	**98,714.46**	**98,714.46**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,369.46)	0.00	1,369.46	1,369.46
531300	Program Income-General	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,285.54**	**0.00**	**(1,285.54)**	**(1,285.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,285.54**	**0.00**	**(1,285.54)**	**(1,285.54)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B003 - OSHER Foundation Grant FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
Effective Date: 07/27/200
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,088.33	0.00	(38,088.33)	(38,088.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,206.25	0.00	(18,206.25)	(18,206.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**56,294.58**	**0.00**	**(56,294.58)**	**(56,294.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,282.63	0.00	(15,282.63)	(15,282.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,818.06**	**0.00**	**(16,818.06)**	**(16,818.06)**
710000	In-State Travel	0.00	0.00	0.00	1,855.14	0.00	(1,855.14)	(1,855.14)
710100	Out-of-State Travel	0.00	0.00	0.00	784.72	0.00	(784.72)	(784.72)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,004.86**	**0.00**	**(3,004.86)**	**(3,004.86)**
711100	Supplies-General	0.00	0.00	0.00	3,386.05	0.00	(3,386.05)	(3,386.05)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	180.33	0.00	(180.33)	(180.33)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,712.95	0.00	(3,712.95)	(3,712.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,808.74	0.00	(1,808.74)	(1,808.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	813.04	0.00	(813.04)	(813.04)
714000	Postage-General	0.00	0.00	0.00	244.55	0.00	(244.55)	(244.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,910.03	0.00	(1,910.03)	(1,910.03)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,927.08	0.00	(1,927.08)	(1,927.08)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
718000	Telecom-General	0.00	0.00	0.00	1,002.26	0.00	(1,002.26)	(1,002.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.11	0.00	(2.11)	(2.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	684.74	0.00	(684.74)	(684.74)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,217.40	0.00	(1,217.40)	(1,217.40)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,926.50	0.00	(1,926.50)	(1,926.50)
71C110	Advertsing-Print	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
71C120	Advertising-Radio	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20,489.19**	**0.00**	**(20,489.19)**	**(20,489.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**23,494.05**	**0.00**	**(23,494.05)**	**(23,494.05)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**
Revenue								

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B003 - OSHER Foundation Grant FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
Effective Date: 07/27/200
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B003 - OSHER Foundation Grant FMGR: Cacciola, Meadow H

PI Name:	Zubrow, Judith Meeker	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation	Effective Date:	07/27/200	IDC Basis Code:	
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/1/04 - 6/30/09	Rev Account:	531100	Fund Type Level 2	P1

Org: CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
711160	Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	546.58	0.00	(546.58)	(546.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	184.35	0.00	(184.35)	(184.35)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C110	Advertsing-Print	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B003 - OSHER Foundation Grant FMGR: Cacciola, Meadow H

PI Name:	Zubrow, Judith Meeker	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation	Effective Date:	07/27/200	IDC Basis Code:	
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/1/04 - 6/30/09	Rev Account:	531100	Fund Type Level 2	P1

Org: CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	545.63	0.00	(545.63)	(545.63)
714000	Postage-General	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.74	0.00	(137.74)	(137.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,415.93	0.00	(1,415.93)	(1,415.93)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B004 - FY06 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	02/24/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/1/04 - 6/30/09		Rev Account:	531100	Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,880.00**	**0.00**	**(2,880.00)**	**(2,880.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**262.08**	**0.00**	**(262.08)**	**(262.08)**
710000	In-State Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**35.34**	**0.00**	**(35.34)**	**(35.34)**
719200	Employee Recruiting-General	0.00	0.00	0.00	496.80	0.00	(496.80)	(496.80)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**652.80**	**0.00**	**(652.80)**	**(652.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**688.14**	**0.00**	**(688.14)**	**(688.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,830.22**	**0.00**	**(3,830.22)**	**(3,830.22)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,830.22**	**0.00**	**(3,830.22)**	**(3,830.22)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B004 - FY06 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation	Effective Date:	02/24/200	IDC Basis Code:	
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/1/04 - 6/30/09	Rev Account:	531100	Fund Type Level 2	P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	26,780.00	0.00	26,577.75	0.00	(26,577.75)	202.25
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX	Part Time Hourly	0.00	32,708.00	0.00	29,000.37	0.00	(29,000.37)	3,707.63
***Total: 61 - Salaries and Wages**		**0.00**	**59,488.00**	**0.00**	**55,595.00**	**0.00**	**(55,595.00)**	**3,893.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11,623.00	0.00	11,634.47	0.00	(11,634.47)	(11.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,748.00	0.00	2,640.57	0.00	(2,640.57)	107.43
***Total: 65 - Fringe Benefits**		**0.00**	**14,371.00**	**0.00**	**14,275.04**	**0.00**	**(14,275.04)**	**95.96**
710000	In-State Travel	0.00	1,500.00	0.00	1,795.18	0.00	(1,795.18)	(295.18)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	500.00	0.00	50.00	0.00	(50.00)	450.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,845.18**	**0.00**	**(1,845.18)**	**154.82**
711000	Purchasing Cards	0.00	0.00	0.00	1,140.63	0.00	(1,140.63)	(1,140.63)
711100	Supplies-General	0.00	4,341.00	0.00	2,971.38	0.00	(2,971.38)	1,369.62
711124	Supplies-Instructional Supplies	0.00	700.00	0.00	1,316.63	0.00	(1,316.63)	(616.63)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	30.95	0.00	(30.95)	(30.95)
713000	Printing & Copying-General	0.00	4,500.00	0.00	3,106.82	0.00	(3,106.82)	1,393.18
713005	Printing & Copying-Campus	0.00	300.00	0.00	579.60	0.00	(579.60)	(279.60)
714000	Postage-General	0.00	1,500.00	0.00	1,520.62	0.00	(1,520.62)	(20.62)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	148.34	0.00	(148.34)	(148.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716120	Rentals-Property or Room	0.00	200.00	0.00	0.00	0.00	0.00	200.00
718000	Telecom-General	0.00	1,100.00	0.00	644.94	0.00	(644.94)	455.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	629.95	0.00	(629.95)	(629.95)
719005	Business Meals-Group or Class Meals	0.00	2,000.00	0.00	339.11	0.00	(339.11)	1,660.89
71C100	Advertising (Non-Employment)	0.00	1,500.00	0.00	4,550.30	0.00	(4,550.30)	(3,050.30)
71C110	Advertsing-Print	0.00	8,000.00	0.00	2,634.30	0.00	(2,634.30)	5,365.70
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**24,141.00**	**0.00**	**20,208.54**	**0.00**	**(20,208.54)**	**3,932.46**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**26,141.00**	**0.00**	**22,053.72**	**0.00**	**(22,053.72)**	**4,087.28**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**91,923.76**	**0.00**	**(91,923.76)**	**8,076.24**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**91,923.76**	**0.00**	**(91,923.76)**	**8,076.24**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B004 - FY06 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation	Effective Date:	02/24/200	IDC Basis Code:	
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/1/04 - 6/30/09	Rev Account:	531100	Fund Type Level 2	P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	98,218.63	0.00	(98,218.63)	(98,218.63)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	GSC Program Income Osher Award	0.00	0.00	0.00	(2,460.00)	0.00	2,460.00	2,460.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,758.63**	**0.00**	**(95,758.63)**	**(95,758.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,758.63**	**0.00**	**(95,758.63)**	**(95,758.63)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B004 - FY06 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation	Effective Date:	02/24/200	IDC Basis Code:	
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/1/04 - 6/30/09	Rev Account:	531100	Fund Type Level 2	P1

Org: CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	610.35	0.00	(610.35)	(610.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
71C110	Advertsing-Print	0.00	0.00	0.00	237.35	0.00	(237.35)	(237.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	GSC Program Income Osher Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**853.33**	**0.00**	**(853.33)**	**(853.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**853.33**	**0.00**	**(853.33)**	**(853.33)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B004 - FY06 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	02/24/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/1/04 - 6/30/09		Rev Account:	531100	Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B004 - FY06 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
Effective Date: 02/24/200
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**(95.00)**
711100	Supplies-General	0.00	0.00	0.00	989.72	0.00	(989.72)	(989.72)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000	Postage-General	0.00	0.00	0.00	291.23	0.00	(291.23)	(291.23)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,171.18	0.00	(1,171.18)	(1,171.18)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
71C110	Advertsing-Print	0.00	0.00	0.00	108.98	0.00	(108.98)	(108.98)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,009.37**	**0.00**	**(3,009.37)**	**(3,009.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,104.37**	**0.00**	**(3,104.37)**	**(3,104.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,104.37**	**0.00**	**(3,104.37)**	**(3,104.37)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,104.37**	**0.00**	**(3,104.37)**	**(3,104.37)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,482.08	0.00	(1,482.08)	(1,482.08)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	GSC Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,942.08**	**0.00**	**(3,942.08)**	**(3,942.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,942.08**	**0.00**	**(3,942.08)**	**(3,942.08)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B005 - FY07 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	07/14/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/1/04 - 6/30/09		Rev Account:	531100	Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	843.75	0.00	(843.75)	(843.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**843.75**	**0.00**	**(843.75)**	**(843.75)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.03	0.00	(70.03)	(70.03)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**70.03**	**0.00**	**(70.03)**	**(70.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B005 - FY07 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation	Effective Date:	07/14/200	IDC Basis Code:	
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/1/04 - 6/30/09	Rev Account:	531100	Fund Type Level 2	P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	27,315.00	22,074.42	0.00	22,074.42	0.00	5,240.58	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
61CPHX	Part Time Hourly	38,387.00	38,214.78	0.00	37,371.03	0.00	1,015.97	843.75
***Total: 61 - Salaries and Wages**		**65,702.00**	**60,414.08**	**0.00**	**60,370.33**	**0.00**	**5,331.67**	**43.75**
65YF10	Full Fringe Benefit Distr Expe	11,745.00	9,337.42	0.00	9,337.42	0.00	2,407.58	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,224.00	3,182.25	0.00	3,178.62	0.00	45.38	3.63
***Total: 65 - Fringe Benefits**		**14,969.00**	**12,519.67**	**0.00**	**12,516.04**	**0.00**	**2,452.96**	**3.63**
710000	In-State Travel	2,179.00	2,079.00	0.00	2,123.25	0.00	55.75	(44.25)
710100	Out-of-State Travel	0.00	134.00	0.00	133.61	0.00	(133.61)	0.39
710300	Conference Registration Fees	1,000.00	25.00	0.00	0.00	0.00	1,000.00	25.00
Subtotal: Travel		**3,179.00**	**2,238.00**	**0.00**	**2,256.86**	**0.00**	**922.14**	**(18.86)**
711100	Supplies-General	4,500.00	5,000.00	0.00	4,579.92	0.00	(79.92)	420.08
711124	Supplies-Instructional Supplies	0.00	850.00	0.00	536.49	0.00	(536.49)	313.51
711160	Supplies-Books	0.00	0.00	0.00	35.16	0.00	(35.16)	(35.16)
713000	Printing & Copying-General	0.00	7,000.00	0.00	7,737.74	0.00	(7,737.74)	(737.74)
713030	Printing & Copying-Off Campus	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
714000	Postage-General	1,850.00	4,050.00	0.00	4,836.69	0.00	(2,986.69)	(786.69)
715000	Non-Cap Equip-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716120	Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
718000	Telecom-General	800.00	542.72	0.00	542.72	0.00	257.28	0.00
719000	Business Meals-Meetings-Non Travel	2,800.00	905.65	0.00	820.82	0.00	1,979.18	84.83
719005	Business Meals-Group or Class Meals	0.00	4.99	0.00	4.99	0.00	(4.99)	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719200	Employee Recruiting-General	0.00	206.90	0.00	206.90	0.00	(206.90)	0.00
71C100	Advertising (Non-Employment)	6,200.00	2,700.00	0.00	1,511.98	0.00	4,688.02	1,188.02
71C110	Advertsing-Print	0.00	2,230.74	0.00	1,436.64	0.00	(1,436.64)	794.10
71C120	Advertising-Radio	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
Subtotal: Non-Travel Support		**16,150.00**	**24,828.25**	**0.00**	**23,587.30**	**0.00**	**(7,437.30)**	**1,240.95**
***Total: 71 - Support (Travel & Non-Travel)**		**19,329.00**	**27,066.25**	**0.00**	**25,844.16**	**0.00**	**(6,515.16)**	**1,222.09**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B005 - FY07 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
Effective Date: 07/14/200
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
***Total: 53 - Sponsored Programs**	**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**
*****Total Revenue**	**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B005 - FY07 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
Effective Date: 07/14/200
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	15.15	0.00	(15.15)	(15.15)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B005 - FY07 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	07/14/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/1/04 - 6/30/09		Rev Account:	531100	Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B005 - FY07 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation	Effective Date:	07/14/200	IDC Basis Code:	
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/1/04 - 6/30/09	Rev Account:	531100	Fund Type Level 2	P1

Org: CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	151.93	0.00	(151.93)	(151.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B006 - FY08 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/1/04 - 6/30/09		Rev Account:	531100	Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,344.00	31,344.00	0.00	31,239.88	0.00	104.12	104.12
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	427.15	0.00	(427.15)	(427.15)
61CPHX	Part Time Hourly	43,164.00	38,547.20	0.00	38,092.34	0.00	5,071.66	454.86
***Total: 61 - Salaries and Wages**		**74,508.00**	**69,891.20**	**0.00**	**69,759.37**	**0.00**	**4,748.63**	**131.83**
65YF10	Full Fringe Benefit Distr Expe	12,851.00	12,851.00	0.00	12,808.08	0.00	42.92	42.92
65YP10	Nonstatus Benefit Distr (Fica)	3,583.00	3,199.81	0.00	3,197.14	0.00	385.86	2.67
***Total: 65 - Fringe Benefits**		**16,434.00**	**16,050.81**	**0.00**	**16,005.22**	**0.00**	**428.78**	**45.59**
710000	In-State Travel	1,058.00	1,170.99	0.00	1,174.00	0.00	(116.00)	(3.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,058.00**	**1,170.99**	**0.00**	**1,174.00**	**0.00**	**(116.00)**	**(3.01)**
711100	Supplies-General	0.00	187.00	0.00	28.91	0.00	(28.91)	158.09
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(82.62)	0.00	82.62	82.62
713000	Printing & Copying-General	2,000.00	3,956.00	0.00	4,160.21	0.00	(2,160.21)	(204.21)
714000	Postage-General	2,000.00	2,000.00	0.00	2,155.25	0.00	(155.25)	(155.25)
718000	Telecom-General	800.00	544.00	0.00	451.88	0.00	348.12	92.12
719000	Business Meals-Meetings-Non Travel	1,000.00	1,243.00	0.00	689.38	0.00	310.62	553.62
719005	Business Meals-Group or Class Meals	0.00	257.00	0.00	257.18	0.00	(257.18)	(0.18)
719200	Employee Recruiting-General	0.00	0.00	0.00	25.54	0.00	(25.54)	(25.54)
71C100	Advertising (Non-Employment)	2,200.00	3,844.00	0.00	3,574.18	0.00	(1,374.18)	269.82
71C110	Advertsing-Print	0.00	786.00	0.00	714.50	0.00	(714.50)	71.50
71C120	Advertising-Radio	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**12,887.00**	**0.00**	**13,061.41**	**0.00**	**(5,061.41)**	**(174.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,058.00**	**14,057.99**	**0.00**	**14,235.41**	**0.00**	**(5,177.41)**	**(177.42)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B007 - FY09 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/1/04 - 6/30/09		Rev Account:	531100	Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	3,024.00	3,024.00	0.00	3,484.31	0.00	(460.31)	(460.31)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	28,855.00	28,855.00	0.00	31,492.80	0.00	(2,637.80)	(2,637.80)
***Total: 61 - Salaries and Wages**		**31,879.00**	**31,879.00**	**0.00**	**34,979.30**	**0.00**	**(3,100.30)**	**(3,100.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	1,233.79	1,233.79	0.00	1,421.58	0.00	(187.79)	(187.79)
65YP10	Nonstatus Benefit Distr (Fica)	2,423.82	2,423.82	0.00	2,645.41	0.00	(221.59)	(221.59)
***Total: 65 - Fringe Benefits**		**3,657.61**	**3,657.61**	**0.00**	**4,067.17**	**0.00**	**(409.56)**	**(409.56)**
710	Travel	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	1,624.00
710000	In-State Travel	0.00	0.00	0.00	1,254.25	0.00	(1,254.25)	(1,254.25)
Subtotal: Travel		**1,624.00**	**1,624.00**	**0.00**	**1,254.25**	**0.00**	**369.75**	**369.75**
711	Supplies	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
711100	Supplies-General	0.00	0.00	0.00	1,276.01	0.00	(1,276.01)	(1,276.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
713	Printing and Copying	2,728.00	2,728.00	0.00	0.00	0.00	2,728.00	2,728.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,713.12	0.00	(2,713.12)	(2,713.12)
714	Postage	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
714000	Postage-General	0.00	0.00	0.00	1,319.19	0.00	(1,319.19)	(1,319.19)
716	Maintenance and Rentals	606.00	606.00	0.00	0.00	0.00	606.00	606.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718	Telecommunications	333.00	333.00	0.00	0.00	0.00	333.00	333.00
719	Staff Support	2,239.39	2,239.39	0.00	0.00	0.00	2,239.39	2,239.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.89	0.00	(174.89)	(174.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	122.08	0.00	(122.08)	(122.08)
71C	Other Support	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,732.49	0.00	(2,732.49)	(2,732.49)
71C120	Advertising-Radio	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**12,839.39**	**12,839.39**	**0.00**	**9,699.28**	**0.00**	**3,140.11**	**3,140.11**
***Total: 71 - Support (Travel & Non-Travel)**		**14,463.39**	**14,463.39**	**0.00**	**10,953.53**	**0.00**	**3,509.86**	**3,509.86**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 74B007 - FY09 OLLI/OSHER FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/1/04 - 6/30/09		Rev Account:	531100	Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 75P000 - OLLI Program Income FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	09/07/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/1/04 - 6/30/09		Rev Account:		Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,707.00	10,900.59	0.00	8,491.20	0.00	(784.20)	2,409.39
615F1R	Retro PAT	0.00	0.00	0.00	9.37	0.00	(9.37)	(9.37)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	73,535.00	81,855.36	0.00	80,376.49	0.00	(6,841.49)	1,478.87
***Total: 61 - Salaries and Wages**		**81,242.00**	**92,755.95**	**0.00**	**88,879.25**	**0.00**	**(7,637.25)**	**3,876.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	3,376.00	3,647.96	0.00	3,529.79	0.00	(153.79)	118.17
65YP10	Nonstatus Benefit Distr (Fica)	6,398.00	6,875.85	0.00	6,751.61	0.00	(353.61)	124.24
***Total: 65 - Fringe Benefits**		**9,774.00**	**10,523.81**	**0.00**	**10,281.58**	**0.00**	**(507.58)**	**242.23**
710	Travel	0.00	2,394.00	0.00	0.00	0.00	0.00	2,394.00
710000	In-State Travel	3,644.00	1,633.09	0.00	2,022.53	0.00	1,621.47	(389.44)
710005	In-State Travel-Recruiting	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100	Out-of-State Travel	1,618.00	429.56	0.00	1,118.31	0.00	499.69	(688.75)
710300	Conference Registration Fees	618.00	549.00	0.00	556.00	0.00	62.00	(7.00)
Subtotal: Travel		**5,880.00**	**5,005.65**	**0.00**	**3,796.84**	**0.00**	**2,083.16**	**1,208.81**
711	Supplies	4,318.00	5,467.78	0.00	0.00	0.00	4,318.00	5,467.78
711100	Supplies-General	3,000.00	3,527.00	0.00	5,899.74	0.00	(2,899.74)	(2,372.74)
711124	Supplies-Instructional Supplies	500.00	3,047.00	0.00	7,071.89	0.00	(6,571.89)	(4,024.89)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
713	Printing and Copying	0.00	4,022.00	0.00	0.00	0.00	0.00	4,022.00
713000	Printing & Copying-General	9,500.00	4,658.70	0.00	8,266.67	0.00	1,233.33	(3,607.97)
714	Postage	0.00	2,373.00	0.00	0.00	0.00	0.00	2,373.00
714000	Postage-General	7,550.00	4,062.28	0.00	4,698.36	0.00	2,851.64	(636.08)
716	Maintenance and Rentals	0.00	894.00	0.00	0.00	0.00	0.00	894.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	2,700.00	1,015.00	0.00	1,190.00	0.00	1,510.00	(175.00)
718	Telecommunications	0.00	491.00	0.00	0.00	0.00	0.00	491.00
718000	Telecom-General	0.00	0.00	0.00	44.64	0.00	(44.64)	(44.64)
719	Staff Support	0.00	1,362.46	0.00	0.00	0.00	0.00	1,362.46
719000	Business Meals-Meetings-Non Travel	7,500.00	3,147.15	0.00	3,026.99	0.00	4,473.01	120.16

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 75P000 - OLLI Program Income FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
Effective Date: 09/07/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,055.55	0.00	(4,055.55)	(4,055.55)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	80.63	0.00	(80.63)	(80.63)
719100	Membership Dues & Fees	421.00	200.00	0.00	200.00	0.00	221.00	0.00
71C	Other Support	0.00	3,873.00	0.00	0.00	0.00	0.00	3,873.00
71C100	Advertising (Non-Employment)	11,495.00	7,832.08	0.00	5,938.72	0.00	5,556.28	1,893.36
71C120	Advertising-Radio	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
Subtotal: Non-Travel Support		**46,984.00**	**45,972.45**	**0.00**	**41,698.33**	**0.00**	**5,285.67**	**4,274.12**
***Total: 71 - Support (Travel & Non-Travel)**		**52,864.00**	**50,978.10**	**0.00**	**45,495.17**	**0.00**	**7,368.83**	**5,482.93**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**264.50**	**0.00**	**(264.50)**	**(264.50)**
****Total Direct Cost Expenditures**		**143,880.00**	**154,257.86**	**0.00**	**144,920.50**	**0.00**	**(1,040.50)**	**9,337.36**
*****Total Expenditures**		**143,880.00**	**154,257.86**	**0.00**	**144,920.50**	**0.00**	**(1,040.50)**	**9,337.36**
Revenue								
516Z34	GSC Materials Fee	0.00	0.00	0.00	6,745.50	0.00	(6,745.50)	(6,745.50)
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**6,745.50**	**0.00**	**(6,745.50)**	**(6,745.50)**
531300	Program Income-General	0.00	25,841.00	0.00	52,615.00	0.00	(52,615.00)	(26,774.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
531395	GSC Program Income Osher Award	0.00	22,950.00	0.00	78,554.00	0.00	(78,554.00)	(55,604.00)
***Total: 53 - Sponsored Programs**		**0.00**	**48,791.00**	**0.00**	**131,205.00**	**0.00**	**(131,205.00)**	**(82,414.00)**
*****Total Revenue**		**0.00**	**48,791.00**	**0.00**	**137,950.50**	**0.00**	**(137,950.50)**	**(89,159.50)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 75P000 - OLLI Program Income FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
Effective Date: 09/07/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,575.00**	**0.00**	**(2,575.00)**	**(2,575.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,575.00**	**0.00**	**(2,575.00)**	**(2,575.00)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 75P000 - OLLI Program Income FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
Effective Date: 09/07/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**(216.00)**	**(216.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**(216.00)**	**(216.00)**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**320.00**	**0.00**	**(320.00)**	**(320.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**536.00**	**0.00**	**(536.00)**	**(536.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**536.00**	**0.00**	**(536.00)**	**(536.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
531395	GSC Program Income Osher Award	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,365.00**	**0.00**	**(1,365.00)**	**(1,365.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,365.00**	**0.00**	**(1,365.00)**	**(1,365.00)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 75P000 - OLLI Program Income FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
Effective Date: 09/07/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**(775.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**(775.00)**

Grant: 74B003 - OSHER Foundation Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 75P000 - OLLI Program Income FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
Effective Date: 09/07/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**469.00**	**0.00**	**(469.00)**	**(469.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**469.00**	**0.00**	**(469.00)**	**(469.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**469.00**	**0.00**	**(469.00)**	**(469.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531395	GSC Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,260.00**	**0.00**	**(3,260.00)**	**(3,260.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,260.00**	**0.00**	**(3,260.00)**	**(3,260.00)**

Grant: 74G008 - Education & Training Partnership Status: Closing - BSC/Dept Review Type: Contract
Fund: 74G008 - Education & Training Partnership FMGR: Cacciola, Meadow H

PI Name:	Fletcher, Jane Melvin	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/22/201	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT CFDA #: 93.658	Term Date:		IDC Rate Code:			
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/04 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1		

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,400.02	0.00	3,599.98	3,599.98
615F10	PAT	268,821.00	268,821.00	0.00	238,163.41	0.00	30,657.59	30,657.59
617F10	Operating Staff	81,617.00	81,617.00	0.00	79,670.28	0.00	1,946.72	1,946.72
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	333.75	0.00	(333.75)	(333.75)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	10,535.30	0.00	(8,535.30)	(8,535.30)
***Total: 61 - Salaries and Wages**		**357,438.00**	**357,438.00**	**0.00**	**330,102.76**	**0.00**	**27,335.24**	**27,335.24**
65YF10	Full Fringe Benefit Distr Expe	136,003.00	136,003.00	0.00	127,521.11	0.00	8,481.89	8,481.89
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,040.52	0.00	(466.52)	(466.52)
***Total: 65 - Fringe Benefits**		**136,577.00**	**136,577.00**	**0.00**	**128,561.63**	**0.00**	**8,015.37**	**8,015.37**
710000	In-State Travel	13,866.00	13,866.00	0.00	10,740.77	0.00	3,125.23	3,125.23
710100	Out-of-State Travel	0.00	0.00	0.00	1,416.84	0.00	(1,416.84)	(1,416.84)
710300	Conference Registration Fees	7,353.00	7,353.00	0.00	6,872.13	0.00	480.87	480.87
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**21,219.00**	**21,219.00**	**0.00**	**19,279.74**	**0.00**	**1,939.26**	**1,939.26**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,300.00	11,300.00	0.00	10,519.80	0.00	780.20	780.20
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	5,606.35	0.00	(5,606.35)	(5,606.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,037.89	0.00	(3,037.89)	(3,037.89)
714000	Postage-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,142.47	0.00	(1,142.47)	(1,142.47)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	5,133.10	0.00	2,866.90	2,866.90
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	3,402.30	0.00	1,597.70	1,597.70
716120	Rentals-Property or Room	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,768.55	0.00	(9,768.55)	(9,768.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,699.36	0.00	1,500.64	1,500.64
719100	Membership Dues & Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	948.98	0.00	(948.98)	(948.98)

Grant: 74G008 - Education & Training Partnership Status: Closing - BSC/Dept Review Type: Contract
Fund: 74G008 - Education & Training Partnership FMGR: Cacciola, Meadow H

PI Name:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	03/22/201	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/04 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**47,100.00**	**47,100.00**	**0.00**	**46,769.61**	**0.00**	**330.39**	**330.39**
***Total: 71 - Support (Travel & Non-Travel)**		**68,319.00**	**68,319.00**	**0.00**	**66,049.35**	**0.00**	**2,269.65**	**2,269.65**
721100	Assistantships	449,850.00	449,850.00	0.00	416,160.00	0.00	33,690.00	33,690.00
721155	Asstship-Tuition Waiver	79,459.00	102,459.00	0.00	100,913.11	0.00	(21,454.11)	1,545.89
***Total: 72 - Student and/or Participant Support**		**529,309.00**	**552,309.00**	**0.00**	**517,073.11**	**0.00**	**12,235.89**	**35,235.89**
****Total Direct Cost Expenditures**		**1,091,643.00**	**1,114,643.00**	**0.00**	**1,041,786.85**	**0.00**	**49,856.15**	**72,856.15**
*****Total Expenditures**		**1,091,643.00**	**1,114,643.00**	**0.00**	**1,041,786.85**	**0.00**	**49,856.15**	**72,856.15**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,041,786.85**	**0.00**	**(1,041,786.85)**	**(1,041,786.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,041,786.85**	**0.00**	**(1,041,786.85)**	**(1,041,786.85)**

Grant: 74G008 - Education & Training Partnership Status: Closing - BSC/Dept Review Type: Contract
Fund: 75C019 - Cost Share FY05 ET&P FMGR: Shawney, Lisa L

PI Name:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/06/200	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/04 - 6/30/11		Rev Account:		Fund Type Level 2 P1		

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,701.51	0.00	(29,701.51)	(29,701.51)
617F10	Operating Staff	0.00	0.00	0.00	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	176.59	0.00	(176.59)	(176.59)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**36,838.62**	**0.00**	**(36,838.62)**	**(36,838.62)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,819.86	0.00	(14,819.86)	(14,819.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.83	0.00	(14.83)	(14.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**14,834.69**	**0.00**	**(14,834.69)**	**(14,834.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,066.94	0.00	(36,066.94)	(36,066.94)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,606.37	0.00	(15,606.37)	(15,606.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G011 - FY08 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,300.00	0.00	3,700.00	3,700.00
615F10	PAT	348,909.00	339,693.00	0.00	339,759.20	0.00	9,149.80	(66.20)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	70.37	0.00	(70.37)	(70.37)
617F10	Operating Staff	58,827.00	53,828.00	0.00	49,151.05	0.00	9,675.95	4,676.95
617PLG	*OBS*Operating Staff-Longevity	590.00	590.00	0.00	522.03	0.00	67.97	67.97
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	36.36	0.00	(36.36)	(36.36)
61CPHX	Part Time Hourly	4,200.00	4,200.00	0.00	7,005.00	0.00	(2,805.00)	(2,805.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**417,526.00**	**403,311.00**	**0.00**	**398,844.01**	**0.00**	**18,681.99**	**4,466.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
65YF10	Full Fringe Benefit Distr Expe	167,414.00	161,586.00	0.00	159,449.49	0.00	7,964.51	2,136.51
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	735.85	0.00	(17.85)	(17.85)
***Total: 65 - Fringe Benefits**		**168,132.00**	**162,304.00**	**0.00**	**160,231.35**	**0.00**	**7,900.65**	**2,072.65**
710000	In-State Travel	7,100.00	7,100.00	0.00	5,096.57	0.00	2,003.43	2,003.43
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	3,508.60	0.00	(2,508.60)	(2,508.60)
710300	Conference Registration Fees	9,500.00	9,500.00	0.00	6,549.92	0.00	2,950.08	2,950.08
Subtotal: Travel		**17,600.00**	**17,600.00**	**0.00**	**15,155.09**	**0.00**	**2,444.91**	**2,444.91**
711100	Supplies-General	12,800.00	12,800.00	0.00	10,666.82	0.00	2,133.18	2,133.18
713000	Printing & Copying-General	0.00	0.00	0.00	(27.00)	0.00	27.00	27.00
713005	Printing & Copying-Campus	5,200.00	6,200.00	0.00	5,781.15	0.00	(581.15)	418.85
713030	Printing & Copying-Off Campus	4,300.00	9,558.00	0.00	10,227.35	0.00	(5,927.35)	(669.35)
714000	Postage-General	10,000.00	10,000.00	0.00	10,291.12	0.00	(291.12)	(291.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	2,724.00	0.00	76.00	76.00
716120	Rentals-Property or Room	5,000.00	4,000.00	0.00	2,119.00	0.00	2,881.00	1,881.00
717210	Oth Prof Ser-Honoraria	800.00	258.00	0.00	50.00	0.00	750.00	208.00
718000	Telecom-General	0.00	0.00	0.00	3,501.80	0.00	(3,501.80)	(3,501.80)
718002	Telecom-Fixed (Basic Phone Service)	11,000.00	8,000.00	0.00	3,819.15	0.00	7,180.85	4,180.85
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G011 - FY08 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	544.00	544.00	0.00	141.00	0.00	403.00	403.00
719005	Business Meals-Group or Class Meals	4,000.00	1,742.00	0.00	2,128.29	0.00	1,871.71	(386.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
719200	Employee Recruiting-General	0.00	542.00	0.00	542.07	0.00	(542.07)	(0.07)
Subtotal: Non-Travel Support		**56,444.00**	**56,444.00**	**0.00**	**52,566.77**	**0.00**	**3,877.23**	**3,877.23**
***Total: 71 - Support (Travel & Non-Travel)**		**74,044.00**	**74,044.00**	**0.00**	**67,721.86**	**0.00**	**6,322.14**	**6,322.14**
721100	Assistantships	540,788.00	541,701.00	0.00	538,200.00	0.00	2,588.00	3,501.00
721155	Asstship-Tuition Waiver	80,000.00	77,664.00	0.00	59,442.00	0.00	20,558.00	18,222.00
***Total: 72 - Student and/or Participant Support**		**620,788.00**	**619,365.00**	**0.00**	**597,642.00**	**0.00**	**23,146.00**	**21,723.00**
****Total Direct Cost Expenditures**		**1,280,490.00**	**1,259,024.00**	**0.00**	**1,224,439.22**	**0.00**	**56,050.78**	**34,584.78**
*****Total Expenditures**		**1,280,490.00**	**1,259,024.00**	**0.00**	**1,224,439.22**	**0.00**	**56,050.78**	**34,584.78**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,224,439.22**	**0.00**	**(1,224,439.22)**	**(1,224,439.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,224,439.22**	**0.00**	**(1,224,439.22)**	**(1,224,439.22)**

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G012 - FY09 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	1,949.50	0.00	1,950.00	0.00	3,050.00	(0.50)
615F10	PAT	361,121.00	329,456.00	0.00	329,502.52	0.00	31,618.48	(46.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	634.21	0.00	(634.21)	(634.21)
617F10	Operating Staff	60,906.00	62,790.00	0.00	62,774.71	0.00	(1,868.71)	15.29
617PLG	*OBS*Operating Staff-Longevity	590.00	590.00	0.00	0.00	0.00	590.00	590.00
61CPHX	Part Time Hourly	4,200.00	3,802.50	0.00	3,802.50	0.00	397.50	0.00
***Total: 61 - Salaries and Wages**		**431,817.00**	**398,588.00**	**0.00**	**398,663.94**	**0.00**	**33,153.06**	**(75.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.26	0.00	(53.26)	(53.26)
65YF10	Full Fringe Benefit Distr Expe	173,273.00	159,787.00	0.00	160,089.51	0.00	13,183.49	(302.51)
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	483.21	0.00	234.79	234.79
***Total: 65 - Fringe Benefits**		**173,991.00**	**160,505.00**	**0.00**	**160,625.98**	**0.00**	**13,365.02**	**(120.98)**
710000	In-State Travel	7,100.00	5,600.00	0.00	5,437.93	0.00	1,662.07	162.07
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	555.75	0.00	444.25	444.25
710300	Conference Registration Fees	9,500.00	2,386.00	0.00	2,636.90	0.00	6,863.10	(250.90)
Subtotal: Travel		**17,600.00**	**8,986.00**	**0.00**	**8,630.58**	**0.00**	**8,969.42**	**355.42**
711100	Supplies-General	13,000.00	8,051.00	0.00	7,968.77	0.00	5,031.23	82.23
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	56.70	0.00	(56.70)	(56.70)
713000	Printing & Copying-General	0.00	0.00	0.00	952.75	0.00	(952.75)	(952.75)
713005	Printing & Copying-Campus	5,200.00	5,200.00	0.00	3,388.57	0.00	1,811.43	1,811.43
713030	Printing & Copying-Off Campus	4,300.00	4,300.00	0.00	4,280.50	0.00	19.50	19.50
714000	Postage-General	10,000.00	8,540.00	0.00	8,966.96	0.00	1,033.04	(426.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	274.00	0.00	273.50	0.00	(273.50)	0.50
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,300.00	0.00	2,724.00	0.00	76.00	(424.00)
716120	Rentals-Property or Room	5,000.00	3,595.00	0.00	2,017.50	0.00	2,982.50	1,577.50
717200	Other Professional Services-General	0.00	1,914.00	0.00	2,270.50	0.00	(2,270.50)	(356.50)
717210	Oth Prof Ser-Honoraria	800.00	250.00	0.00	100.00	0.00	700.00	150.00

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G012 - FY09 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	11,000.00	9,300.00	0.00	6,701.25	0.00	4,298.75	2,598.75
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
719000	Business Meals-Meetings-Non Travel	551.00	1,051.00	0.00	530.87	0.00	20.13	520.13
719005	Business Meals-Group or Class Meals	4,530.00	2,030.00	0.00	1,634.11	0.00	2,895.89	395.89
719100	Membership Dues & Fees	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
Subtotal: Non-Travel Support		**57,181.00**	**47,380.00**	**0.00**	**42,770.39**	**0.00**	**14,410.61**	**4,609.61**
***Total: 71 - Support (Travel & Non-Travel)**		**74,781.00**	**56,366.00**	**0.00**	**51,400.97**	**0.00**	**23,380.03**	**4,965.03**
721100	Assistantships	540,788.00	505,238.00	0.00	504,562.50	0.00	36,225.50	675.50
721155	Asstship-Tuition Waiver	80,000.00	40,000.00	0.00	37,491.00	0.00	42,509.00	2,509.00
***Total: 72 - Student and/or Participant Support**		**620,788.00**	**545,238.00**	**0.00**	**542,053.50**	**0.00**	**78,734.50**	**3,184.50**
****Total Direct Cost Expenditures**		**1,301,377.00**	**1,160,697.00**	**0.00**	**1,152,744.39**	**0.00**	**148,632.61**	**7,952.61**
760064	Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,301,377.00**	**1,160,697.00**	**0.00**	**1,152,744.39**	**0.00**	**148,632.61**	**7,952.61**
Revenue								
530100	NH State Programs	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
***Total: 53 - Sponsored Programs**		**1,301,377.00**	**1,160,697.00**	**0.00**	**1,152,744.39**	**0.00**	**148,632.61**	**7,952.61**
*****Total Revenue**		**1,301,377.00**	**1,160,697.00**	**0.00**	**1,152,744.39**	**0.00**	**148,632.61**	**7,952.61**

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G013 - FY10 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,080.00	0.00	3,920.00	3,920.00
615F10	PAT	282,409.00	282,409.00	0.00	271,970.08	0.00	10,438.92	10,438.92
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	145.95	0.00	(145.95)	(145.95)
617BLG	Operating Staff-Longevity	665.00	665.00	0.00	634.20	0.00	30.80	30.80
617F10	Operating Staff	64,896.00	64,896.00	0.00	62,981.50	0.00	1,914.50	1,914.50
61CPHX	Part Time Hourly	27,091.00	20,994.00	0.00	22,048.61	0.00	5,042.39	(1,054.61)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,319.15	0.00	(3,319.15)	(3,319.15)
***Total: 61 - Salaries and Wages**		**380,061.00**	**373,964.00**	**0.00**	**362,279.49**	**0.00**	**17,781.51**	**11,684.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	309.47	0.00	(309.47)	(309.47)
65YF10	Full Fringe Benefit Distr Expe	152,411.00	152,411.00	0.00	141,434.24	0.00	10,976.76	10,976.76
65YP10	Nonstatus Benefit Distr (Fica)	2,792.00	2,385.00	0.00	1,937.29	0.00	854.71	447.71
***Total: 65 - Fringe Benefits**		**155,203.00**	**154,796.00**	**0.00**	**143,681.00**	**0.00**	**11,522.00**	**11,115.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,350.00	11,904.00	0.00	4,064.54	0.00	3,285.46	7,839.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,422.17	0.00	(2,422.17)	(2,422.17)
710300	Conference Registration Fees	6,000.00	6,000.00	0.00	2,069.46	0.00	3,930.54	3,930.54
Subtotal: Travel		**13,350.00**	**17,904.00**	**0.00**	**8,556.17**	**0.00**	**4,793.83**	**9,347.83**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	13,000.00	12,000.00	0.00	0.00	0.00	13,000.00	12,000.00
711100	Supplies-General	0.00	0.00	0.00	12,064.23	0.00	(12,064.23)	(12,064.23)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	9,500.00	12,500.00	0.00	4,254.24	0.00	5,245.76	8,245.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,696.00	0.00	(4,696.00)	(4,696.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,185.48	0.00	(3,185.48)	(3,185.48)
714000	Postage-General	10,000.00	10,000.00	0.00	7,290.54	0.00	2,709.46	2,709.46
714005	Postage-Campus Mail Services	0.00	0.00	0.00	485.36	0.00	(485.36)	(485.36)
715000	Non-Cap Equip-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G013 - FY10 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	215.55	0.00	(215.55)	(215.55)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	1,648.13	0.00	1,151.87	1,151.87
716120	Rentals-Property or Room	5,000.00	3,350.00	0.00	958.29	0.00	4,041.71	2,391.71
717	Professional Services	0.00	3,445.00	0.00	0.00	0.00	0.00	3,445.00
717000	Consulting-General	0.00	0.00	0.00	3,162.50	0.00	(3,162.50)	(3,162.50)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	40.73	0.00	(40.73)	(40.73)
717210	Oth Prof Ser-Honoraria	800.00	800.00	0.00	350.00	0.00	450.00	450.00
718000	Telecom-General	0.00	0.00	0.00	2,408.77	0.00	(2,408.77)	(2,408.77)
718002	Telecom-Fixed (Basic Phone Service)	9,300.00	9,300.00	0.00	3,690.57	0.00	5,609.43	5,609.43
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	19.83	0.00	(19.83)	(19.83)
719	Staff Support	7,126.00	1,881.00	0.00	0.00	0.00	7,126.00	1,881.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	535.54	0.00	(535.54)	(535.54)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,168.05	0.00	(1,168.05)	(1,168.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support		**57,526.00**	**57,076.00**	**0.00**	**47,265.81**	**0.00**	**10,260.19**	**9,810.19**
***Total: 71 - Support (Travel & Non-Travel)**		**70,876.00**	**74,980.00**	**0.00**	**55,821.98**	**0.00**	**15,054.02**	**19,158.02**
721	Waivers, Assistantships	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
721100	Assistantships	503,839.00	503,839.00	0.00	503,838.72	0.00	0.28	0.28
***Total: 72 - Student and/or Participant Support**		**503,839.00**	**506,239.00**	**0.00**	**504,588.72**	**0.00**	**(749.72)**	**1,650.28**
****Total Direct Cost Expenditures**		**1,109,979.00**	**1,109,979.00**	**0.00**	**1,066,371.19**	**0.00**	**43,607.81**	**43,607.81**
*****Total Expenditures**		**1,109,979.00**	**1,109,979.00**	**0.00**	**1,066,371.19**	**0.00**	**43,607.81**	**43,607.81**
Revenue								
530100	NH State Programs	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81
***Total: 53 - Sponsored Programs**		**1,109,979.00**	**1,109,979.00**	**0.00**	**1,066,371.19**	**0.00**	**43,607.81**	**43,607.81**
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,109,979.00**	**1,109,979.00**	**0.00**	**1,066,371.19**	**0.00**	**43,607.81**	**43,607.81**

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G014 - FY11 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,170.00	0.00	3,830.00	3,830.00
615F10	PAT	261,540.00	227,948.51	0.00	215,897.50	0.00	45,642.50	12,051.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	731.21	0.00	(731.21)	(731.21)
617F10	Operating Staff	68,183.00	68,183.00	0.00	63,847.10	0.00	4,335.90	4,335.90
61CBHO	Part Time - Overtime	0.00	0.00	0.00	74.88	0.00	(74.88)	(74.88)
61CPHX	Part Time Hourly	40,590.00	71,166.48	0.00	53,221.56	0.00	(12,631.56)	17,944.92
***Total: 61 - Salaries and Wages**		**375,313.00**	**372,297.99**	**0.00**	**334,942.25**	**0.00**	**40,370.75**	**37,355.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
65YF10	Full Fringe Benefit Distr Expe	144,419.00	129,766.57	0.00	124,248.14	0.00	20,170.86	5,518.43
65YP10	Nonstatus Benefit Distr (Fica)	3,966.00	6,136.94	0.00	3,911.24	0.00	54.76	2,225.70
***Total: 65 - Fringe Benefits**		**148,385.00**	**135,903.51**	**0.00**	**128,217.03**	**0.00**	**20,167.97**	**7,686.48**
710	Travel	16,560.00	17,697.00	0.00	0.00	0.00	16,560.00	17,697.00
710000	In-State Travel	0.00	0.00	0.00	4,148.00	0.00	(4,148.00)	(4,148.00)
710100	Out-of-State Travel	0.00	0.00	0.00	5,500.35	0.00	(5,500.35)	(5,500.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,833.00	0.00	(2,833.00)	(2,833.00)
Subtotal: Travel		**16,560.00**	**17,697.00**	**0.00**	**12,481.35**	**0.00**	**4,078.65**	**5,215.65**
711	Supplies	13,000.00	13,653.00	0.00	0.00	0.00	13,000.00	13,653.00
711000	Purchasing Cards	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
711100	Supplies-General	0.00	0.00	0.00	8,995.04	0.00	(8,995.04)	(8,995.04)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
713	Printing and Copying	9,500.00	12,738.00	0.00	0.00	0.00	9,500.00	12,738.00
713000	Printing & Copying-General	0.00	0.00	0.00	7,682.35	0.00	(7,682.35)	(7,682.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,217.74	0.00	(4,217.74)	(4,217.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	10,000.00	12,052.00	0.00	0.00	0.00	10,000.00	12,052.00
714000	Postage-General	0.00	0.00	0.00	8,091.23	0.00	(8,091.23)	(8,091.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	532.72	0.00	(532.72)	(532.72)
715	Non-Capitalizable Equipment	0.00	1,147.00	0.00	0.00	0.00	0.00	1,147.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G014 - FY11 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
716100	Rentals & Leases-General	0.00	48.00	0.00	455.25	0.00	(455.25)	(407.25)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	2,075.76	0.00	724.24	724.24
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	1,520.00	0.00	3,480.00	3,480.00
717	Professional Services	0.00	1,824.50	0.00	0.00	0.00	0.00	1,824.50
717000	Consulting-General	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	34.44	0.00	(34.44)	(34.44)
717200	Other Professional Services-General	0.00	0.00	0.00	1,389.50	0.00	(1,389.50)	(1,389.50)
717210	Oth Prof Ser-Honoraria	1,000.00	1,000.00	0.00	50.00	0.00	950.00	950.00
718	Telecommunications	11,000.00	11,525.00	0.00	0.00	0.00	11,000.00	11,525.00
718000	Telecom-General	0.00	0.00	0.00	3,223.33	0.00	(3,223.33)	(3,223.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719	Staff Support	7,126.00	8,708.00	0.00	0.00	0.00	7,126.00	8,708.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,541.48	0.00	(2,541.48)	(2,541.48)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,171.91	0.00	(2,171.91)	(2,171.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C	Other Support	291.00	291.00	0.00	0.00	0.00	291.00	291.00
71C6	Insurance	0.00	500.00	0.00	0.00	0.00	0.00	500.00
71C600	Insurance	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Non-Travel Support		**59,717.00**	**71,286.50**	**0.00**	**50,434.29**	**0.00**	**9,282.71**	**20,852.21**
***Total: 71 - Support (Travel & Non-Travel)**		**76,277.00**	**88,983.50**	**0.00**	**62,915.64**	**0.00**	**13,361.36**	**26,067.86**
721	Waivers, Assistantships	0.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00
721100	Assistantships	545,450.00	545,450.00	0.00	543,314.20	0.00	2,135.80	2,135.80
722	Other Financial Aid	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total: 72 - Student and/or Participant Support**		**545,450.00**	**548,240.00**	**0.00**	**544,232.20**	**0.00**	**1,217.80**	**4,007.80**
****Total Direct Cost Expenditures**		**1,145,425.00**	**1,145,425.00**	**0.00**	**1,070,307.12**	**0.00**	**75,117.88**	**75,117.88**
*****Total Expenditures**		**1,145,425.00**	**1,145,425.00**	**0.00**	**1,070,307.12**	**0.00**	**75,117.88**	**75,117.88**
Revenue								
530100	NH State Programs	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G014 - FY11 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**1,145,425.00**	**1,145,425.00**	**0.00**	**1,070,307.12**	**0.00**	**75,117.88**	**75,117.88**
****Total Revenue**	**1,145,425.00**	**1,145,425.00**	**0.00**	**1,070,307.12**	**0.00**	**75,117.88**	**75,117.88**

Grant: 74G010 - Education & Training Partnership -
Fund: 75C025 - FY08 E&TP Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		

Fund Information

Effective Date:	06/30/200
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	22,587.00	22,587.00	0.00	23,409.91	0.00	(822.91)	(822.91)
617F10	Operating Staff	3,088.00	3,088.00	0.00	3,124.17	0.00	(36.17)	(36.17)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 61 - Salaries and Wages**		**25,675.00**	**25,675.00**	**0.00**	**26,759.08**	**0.00**	**(1,084.08)**	**(1,084.08)**
65YF10	Full Fringe Benefit Distr Expe	10,526.75	10,526.75	0.00	10,878.66	0.00	(351.91)	(351.91)
***Total: 65 - Fringe Benefits**		**10,526.75**	**10,526.75**	**0.00**	**10,878.66**	**0.00**	**(351.91)**	**(351.91)**
721100	Assistantships	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**179,400.00**	**0.00**	**(179,400.00)**	**(179,400.00)**
****Total Direct Cost Expenditures**		**36,201.75**	**36,201.75**	**0.00**	**217,037.74**	**0.00**	**(180,835.99)**	**(180,835.99)**
*****Total Expenditures**		**36,201.75**	**36,201.75**	**0.00**	**217,037.74**	**0.00**	**(180,835.99)**	**(180,835.99)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,046.05	0.00	(22,046.05)	(22,046.05)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,591.69	0.00	(15,591.69)	(15,591.69)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**217,037.74**	**0.00**	**(217,037.74)**	**(217,037.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**217,037.74**	**0.00**	**(217,037.74)**	**(217,037.74)**

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C027 - FY09 E&TP Cost Share FMGR: Shawney, Lisa L

PI Name:	Fletcher, Jane Melvin		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		

Fund Information

Effective Date:	06/30/200
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	22,758.00	22,758.00	0.00	8,531.61	0.00	14,226.39	14,226.39
617F10	Operating Staff	3,196.00	3,196.00	0.00	1,167.37	0.00	2,028.63	2,028.63
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
***Total: 61 - Salaries and Wages**		**25,954.00**	**25,954.00**	**0.00**	**9,800.98**	**0.00**	**16,153.02**	**16,153.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
65YF10	Full Fringe Benefit Distr Expe	10,641.55	10,641.55	0.00	3,958.31	0.00	6,683.24	6,683.24
***Total: 65 - Fringe Benefits**		**10,641.55**	**10,641.55**	**0.00**	**3,966.88**	**0.00**	**6,674.67**	**6,674.67**
721100	Assistantships	180,262.00	180,262.00	0.00	168,187.50	0.00	12,074.50	12,074.50
***Total: 72 - Student and/or Participant Support**		**180,262.00**	**180,262.00**	**0.00**	**168,187.50**	**0.00**	**12,074.50**	**12,074.50**
****Total Direct Cost Expenditures**		**216,857.55**	**216,857.55**	**0.00**	**181,955.36**	**0.00**	**34,902.19**	**34,902.19**
*****Total Expenditures**		**216,857.55**	**216,857.55**	**0.00**	**181,955.36**	**0.00**	**34,902.19**	**34,902.19**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,514.01	0.00	(14,514.01)	(14,514.01)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	(746.15)	0.00	746.15	746.15
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	168,187.50	0.00	(168,187.50)	(168,187.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**181,955.36**	**0.00**	**(181,955.36)**	**(181,955.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**181,955.36**	**0.00**	**(181,955.36)**	**(181,955.36)**

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C030 - FY10 E&TP Cost Share FMGR: Shawney, Lisa L

PI Name:	Fletcher, Jane Melvin		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		

Fund Information		Fund Indirect Cost Information	
Effective Date:	08/06/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	29,313.00	29,313.00	0.00	28,835.93	0.00	477.07	477.07
615F1R	Retro PAT	0.00	0.00	0.00	285.73	0.00	(285.73)	(285.73)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
617F10	Operating Staff	8,171.00	8,171.00	0.00	8,192.44	0.00	(21.44)	(21.44)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 61 - Salaries and Wages**		**37,484.00**	**37,484.00**	**0.00**	**37,545.77**	**0.00**	**(61.77)**	**(61.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.68	0.00	(12.68)	(12.68)
65YF10	Full Fringe Benefit Distr Expe	16,418.00	16,418.00	0.00	15,789.96	0.00	628.04	628.04
***Total: 65 - Fringe Benefits**		**16,418.00**	**16,418.00**	**0.00**	**15,802.64**	**0.00**	**615.36**	**615.36**
716100	Rentals & Leases-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
718000	Telecom-General	0.00	0.00	0.00	1,675.60	0.00	(1,675.60)	(1,675.60)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**7,975.60**	**0.00**	**12,024.40**	**12,024.40**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**7,975.60**	**0.00**	**12,024.40**	**12,024.40**
721100	Assistantships	205,793.00	205,793.00	0.00	205,793.28	0.00	(0.28)	(0.28)
***Total: 72 - Student and/or Participant Support**		**205,793.00**	**205,793.00**	**0.00**	**205,793.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Direct Cost Expenditures**		**279,695.00**	**279,695.00**	**0.00**	**267,117.29**	**0.00**	**12,577.71**	**12,577.71**
*****Total Expenditures**		**279,695.00**	**279,695.00**	**0.00**	**267,117.29**	**0.00**	**12,577.71**	**12,577.71**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,544.42	0.00	(37,544.42)	(37,544.42)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,803.99	0.00	(15,803.99)	(15,803.99)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	7,975.60	0.00	(7,975.60)	(7,975.60)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	205,793.28	0.00	(205,793.28)	(205,793.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**267,117.29**	**0.00**	**(267,117.29)**	**(267,117.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**267,117.29**	**0.00**	**(267,117.29)**	**(267,117.29)**

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C032 - FY11 E&TP Cost Share FMGR: Shawney, Lisa L

PI Name:	Fletcher, Jane Melvin		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		

Fund Information		Fund Indirect Cost Information	
Effective Date:	06/30/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	29,629.00	29,629.00	0.00	29,567.18	0.00	61.82	61.82
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
617F10	Operating Staff	8,365.00	8,365.00	0.00	8,362.49	0.00	2.51	2.51
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**37,994.00**	**37,994.00**	**0.00**	**38,110.07**	**0.00**	**(116.07)**	**(116.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
65YF10	Full Fringe Benefit Distr Expe	16,641.00	16,641.00	0.00	16,846.36	0.00	(205.36)	(205.36)
***Total: 65 - Fringe Benefits**		**16,641.00**	**16,641.00**	**0.00**	**16,859.25**	**0.00**	**(218.25)**	**(218.25)**
716120	Rentals-Property or Room	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**21,300.00**	**0.00**	**(1,300.00)**	**(1,300.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**21,300.00**	**0.00**	**(1,300.00)**	**(1,300.00)**
721100	Assistantships	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
***Total: 72 - Student and/or Participant Support**		**222,790.00**	**222,790.00**	**0.00**	**221,640.80**	**0.00**	**1,149.20**	**1,149.20**
****Total Direct Cost Expenditures**		**297,425.00**	**297,425.00**	**0.00**	**297,910.12**	**0.00**	**(485.12)**	**(485.12)**
*****Total Expenditures**		**297,425.00**	**297,425.00**	**0.00**	**297,910.12**	**0.00**	**(485.12)**	**(485.12)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	37,994.00	37,994.00	0.00	38,110.07	0.00	(116.07)	(116.07)
8ICS65	NonMand Tran In-Cost Share-Fringe	16,641.00	16,641.00	0.00	16,859.25	0.00	(218.25)	(218.25)
8ICS71	NonMand Tran In-Cost Share-Support	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
8ICS72	NonMand Tran In-Cost Share-FinAid	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
***Total: 5Z - Transfers In**		**297,425.00**	**297,425.00**	**0.00**	**297,910.12**	**0.00**	**(485.12)**	**(485.12)**
*****Total Revenue**		**297,425.00**	**297,425.00**	**0.00**	**297,910.12**	**0.00**	**(485.12)**	**(485.12)**

Grant: 74G011 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G015 - FY12 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	980.00	0.00	4,020.00	4,020.00
615F10	PAT	198,916.00	186,536.00	0.00	162,989.91	0.00	35,926.09	23,546.09
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,302.30	0.00	(1,302.30)	(1,302.30)
617F10	Operating Staff	67,435.00	67,435.00	0.00	64,420.80	0.00	3,014.20	3,014.20
61CPHX	Part Time Hourly	40,641.00	40,641.00	0.00	32,403.50	0.00	8,237.50	8,237.50
***Total: 61 - Salaries and Wages**		**311,992.00**	**299,612.00**	**0.00**	**262,096.51**	**0.00**	**49,895.49**	**37,515.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.98	0.00	(120.98)	(120.98)
65YF10	Full Fringe Benefit Distr Expe	116,129.00	110,509.00	0.00	103,224.17	0.00	12,904.83	7,284.83
65YP10	Nonstatus Benefit Distr (Fica)	3,606.00	3,606.00	0.00	3,099.30	0.00	506.70	506.70
***Total: 65 - Fringe Benefits**		**119,735.00**	**114,115.00**	**0.00**	**106,444.45**	**0.00**	**13,290.55**	**7,670.55**
710	Travel	9,000.00	7,938.66	0.00	0.00	0.00	9,000.00	7,938.66
710000	In-State Travel	0.00	0.00	0.00	2,015.74	0.00	(2,015.74)	(2,015.74)
710100	Out-of-State Travel	0.00	0.00	0.00	324.19	0.00	(324.19)	(324.19)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**9,000.00**	**7,938.66**	**0.00**	**2,839.93**	**0.00**	**6,160.07**	**5,098.73**
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	6,817.91	0.00	(6,817.91)	(6,817.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
713	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,107.02	0.00	(1,107.02)	(1,107.02)
714	Postage	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
714000	Postage-General	0.00	0.00	0.00	6,035.59	0.00	(6,035.59)	(6,035.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	226.65	0.00	(226.65)	(226.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	845.85	0.00	(845.85)	(845.85)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	425.00	0.00	2,275.00	2,275.00
717	Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	43.21	0.00	(43.21)	(43.21)
717200	Other Professional Services-General	0.00	18,000.00	0.00	18,323.13	0.00	(18,323.13)	(323.13)

Grant: 74G011 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G015 - FY12 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718	Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000	Telecom-General	0.00	0.00	0.00	4,331.76	0.00	(4,331.76)	(4,331.76)
7190	Business Meals-Meetgs (non travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,251.95	0.00	(6,251.95)	(6,251.95)
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**43,800.00**	**61,800.00**	**0.00**	**45,458.07**	**0.00**	**(1,658.07)**	**16,341.93**
***Total: 71 - Support (Travel & Non-Travel)**		**52,800.00**	**69,738.66**	**0.00**	**48,298.00**	**0.00**	**4,502.00**	**21,440.66**
721100	Assistantships	364,654.00	365,715.34	0.00	365,715.52	0.00	(1,061.52)	(0.18)
***Total: 72 - Student and/or Participant Support**		**364,654.00**	**365,715.34**	**0.00**	**365,715.52**	**0.00**	**(1,061.52)**	**(0.18)**
****Total Direct Cost Expenditures**		**849,181.00**	**849,181.00**	**0.00**	**782,554.48**	**0.00**	**66,626.52**	**66,626.52**
*****Total Expenditures**		**849,181.00**	**849,181.00**	**0.00**	**782,554.48**	**0.00**	**66,626.52**	**66,626.52**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**782,554.48**	**0.00**	**(782,554.48)**	**(782,554.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**782,554.48**	**0.00**	**(782,554.48)**	**(782,554.48)**

Grant: 74G011 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C033 - FY12 E&TP Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	24,714.00	24,714.00	0.00	26,643.28	0.00	(1,929.28)	(1,929.28)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	87.01	0.00	(87.01)	(87.01)
617F10	Operating Staff	14,040.00	14,040.00	0.00	14,272.70	0.00	(232.70)	(232.70)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
61CPHX	Part Time Hourly	1,627.00	1,627.00	0.00	121.22	0.00	1,505.78	1,505.78
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**40,381.00**	**40,381.00**	**0.00**	**41,170.77**	**0.00**	**(789.77)**	**(789.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
65YF10	Full Fringe Benefit Distr Expe	16,900.00	16,900.00	0.00	18,585.26	0.00	(1,685.26)	(1,685.26)
65YP10	Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	11.27	0.00	113.73	113.73
***Total: 65 - Fringe Benefits**		**17,025.00**	**17,025.00**	**0.00**	**18,608.89**	**0.00**	**(1,583.89)**	**(1,583.89)**
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**9,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**9,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
721100	Assistantships	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
***Total: 72 - Student and/or Participant Support**		**183,698.00**	**183,698.00**	**0.00**	**184,232.48**	**0.00**	**(534.48)**	**(534.48)**
****Total Direct Cost Expenditures**		**246,104.00**	**246,104.00**	**0.00**	**253,012.14**	**0.00**	**(6,908.14)**	**(6,908.14)**
*****Total Expenditures**		**246,104.00**	**246,104.00**	**0.00**	**253,012.14**	**0.00**	**(6,908.14)**	**(6,908.14)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	40,381.00	40,381.00	0.00	41,130.77	0.00	(749.77)	(749.77)
8ICS65	NonMand Tran In-Cost Share-Fringe	17,025.00	17,025.00	0.00	18,648.89	0.00	(1,623.89)	(1,623.89)
8ICS71	NonMand Tran In-Cost Share-Support	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
8ICS72	NonMand Tran In-Cost Share-FinAid	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
***Total: 5Z - Transfers In**		**246,104.00**	**246,104.00**	**0.00**	**253,012.14**	**0.00**	**(6,908.14)**	**(6,908.14)**
*****Total Revenue**		**246,104.00**	**246,104.00**	**0.00**	**253,012.14**	**0.00**	**(6,908.14)**	**(6,908.14)**

Grant: 74G011 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C036 - FY13 E&TP Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,896.00	30,896.00	0.00	32,802.69	0.00	(1,906.69)	(1,906.69)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
617F10	Operating Staff	11,147.00	11,147.00	0.00	8,064.07	0.00	3,082.93	3,082.93
61CPHX	Part Time Hourly	0.00	0.00	0.00	287.70	0.00	(287.70)	(287.70)
***Total: 61 - Salaries and Wages**		**42,043.00**	**42,043.00**	**0.00**	**41,154.79**	**0.00**	**888.21**	**888.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
65YF10	Full Fringe Benefit Distr Expe	18,920.00	18,920.00	0.00	18,401.21	0.00	518.79	518.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.65	0.00	(25.65)	(25.65)
***Total: 65 - Fringe Benefits**		**18,920.00**	**18,920.00**	**0.00**	**18,426.89**	**0.00**	**493.11**	**493.11**
7160	Maintenance and Repairs	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**8,300.00**	**0.00**	**(300.00)**	**(300.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**8,300.00**	**0.00**	**(300.00)**	**(300.00)**
7211	Assistantships	220,056.00	220,056.00	0.00	0.00	0.00	220,056.00	220,056.00
721100	Assistantships	0.00	0.00	0.00	241,129.95	0.00	(241,129.95)	(241,129.95)
***Total: 72 - Student and/or Participant Support**		**220,056.00**	**220,056.00**	**0.00**	**241,129.95**	**0.00**	**(21,073.95)**	**(21,073.95)**
****Total Direct Cost Expenditures**		**289,019.00**	**289,019.00**	**0.00**	**309,011.63**	**0.00**	**(19,992.63)**	**(19,992.63)**
*****Total Expenditures**		**289,019.00**	**289,019.00**	**0.00**	**309,011.63**	**0.00**	**(19,992.63)**	**(19,992.63)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	42,043.00	42,043.00	0.00	41,154.79	0.00	888.21	888.21
8ICS65	NonMand Tran In-Cost Share-Fringe	18,920.00	18,920.00	0.00	18,426.89	0.00	493.11	493.11
8ICS71	NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
8ICS72	NonMand Tran In-Cost Share-FinAid	220,056.00	220,056.00	0.00	241,129.95	0.00	(21,073.95)	(21,073.95)
***Total: 5Z - Transfers In**		**289,019.00**	**289,019.00**	**0.00**	**309,011.63**	**0.00**	**(19,992.63)**	**(19,992.63)**
*****Total Revenue**		**289,019.00**	**289,019.00**	**0.00**	**309,011.63**	**0.00**	**(19,992.63)**	**(19,992.63)**

Grant: 74G012 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G016 - FY13 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,200.00	0.00	3,800.00	3,800.00
615F10	PAT	202,894.00	202,894.00	0.00	201,065.39	0.00	1,828.61	1,828.61
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	188.66	0.00	(188.66)	(188.66)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,322.29	0.00	(1,322.29)	(1,322.29)
617F10	Operating Staff	68,784.00	68,784.00	0.00	65,703.36	0.00	3,080.64	3,080.64
61CPHX	Part Time Hourly	41,454.00	41,454.00	0.00	28,353.75	0.00	13,100.25	13,100.25
***Total: 61 - Salaries and Wages**		**318,132.00**	**318,132.00**	**0.00**	**297,833.45**	**0.00**	**20,298.55**	**20,298.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.28	0.00	(134.28)	(134.28)
65YF10	Full Fringe Benefit Distr Expe	118,452.00	118,452.00	0.00	120,113.36	0.00	(1,661.36)	(1,661.36)
65YP10	Nonstatus Benefit Distr (Fica)	3,670.00	3,670.00	0.00	2,623.31	0.00	1,046.69	1,046.69
***Total: 65 - Fringe Benefits**		**122,122.00**	**122,122.00**	**0.00**	**122,870.95**	**0.00**	**(748.95)**	**(748.95)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	5,327.57	0.00	(5,327.57)	(5,327.57)
710100	Out-of-State Travel	0.00	0.00	0.00	544.81	0.00	(544.81)	(544.81)
710300	Conference Registration Fees	0.00	0.00	0.00	3,213.12	0.00	(3,213.12)	(3,213.12)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**9,085.50**	**0.00**	**914.50**	**914.50**
7111	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	4,299.17	0.00	(4,299.17)	(4,299.17)
7130	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,953.15	0.00	(2,953.15)	(2,953.15)
7140	Postage	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
714000	Postage-General	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
7160	Maintenance and Repairs	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	0.00	0.00	0.00	928.80	0.00	(928.80)	(928.80)

Grant: 74G012 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G016 - FY13 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120	Rentals-Property or Room	0.00	0.00	0.00	6,204.00	0.00	(6,204.00)	(6,204.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
7172	Other Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7180	Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000	Telecom-General	0.00	0.00	0.00	3,675.53	0.00	(3,675.53)	(3,675.53)
7190	Business Meals-Meetgs (non travel)	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,351.95	0.00	(1,351.95)	(1,351.95)
Subtotal: Non-Travel Support		**44,350.00**	**44,350.00**	**0.00**	**20,677.98**	**0.00**	**23,672.02**	**23,672.02**
***Total: 71 - Support (Travel & Non-Travel)**		**54,350.00**	**54,350.00**	**0.00**	**29,763.48**	**0.00**	**24,586.52**	**24,586.52**
7211	Assistantships	354,504.00	354,504.00	0.00	0.00	0.00	354,504.00	354,504.00
721100	Assistantships	0.00	0.00	0.00	393,422.55	0.00	(393,422.55)	(393,422.55)
***Total: 72 - Student and/or Participant Support**		**354,504.00**	**354,504.00**	**0.00**	**393,422.55**	**0.00**	**(38,918.55)**	**(38,918.55)**
****Total Direct Cost Expenditures**		**849,108.00**	**849,108.00**	**0.00**	**843,890.43**	**0.00**	**5,217.57**	**5,217.57**
*****Total Expenditures**		**849,108.00**	**849,108.00**	**0.00**	**843,890.43**	**0.00**	**5,217.57**	**5,217.57**
Revenue								
5301	State Programs	849,108.00	849,108.00	0.00	0.00	0.00	849,108.00	849,108.00
530100	NH State Programs	0.00	0.00	0.00	843,890.43	0.00	(843,890.43)	(843,890.43)
***Total: 53 - Sponsored Programs**		**849,108.00**	**849,108.00**	**0.00**	**843,890.43**	**0.00**	**5,217.57**	**5,217.57**
*****Total Revenue**		**849,108.00**	**849,108.00**	**0.00**	**843,890.43**	**0.00**	**5,217.57**	**5,217.57**

Grant: 74G013 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G017 - FY14 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	103,629.00	147,339.04	0.00	93,007.89	0.00	10,621.11	54,331.15
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	281.04	0.00	(281.04)	(281.04)
617F10	Operating Staff	33,966.00	33,966.00	0.00	23,801.32	0.00	10,164.68	10,164.68
61CPHX	Part Time Hourly	19,500.00	19,500.00	0.00	13,824.99	0.00	5,675.01	5,675.01
***Total: 61 - Salaries and Wages**		**157,595.00**	**201,305.04**	**0.00**	**130,915.24**	**0.00**	**26,679.76**	**70,389.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.22	0.00	(22.22)	(22.22)
65YF10	Full Fringe Benefit Distr Expe	63,706.49	83,944.23	0.00	54,082.69	0.00	9,623.80	29,861.54
65YP10	Nonstatus Benefit Distr (Fica)	1,580.00	1,580.00	0.00	1,092.18	0.00	487.82	487.82
***Total: 65 - Fringe Benefits**		**65,286.49**	**85,524.23**	**0.00**	**55,197.09**	**0.00**	**10,089.40**	**30,327.14**
7100	In-State Travel	3,600.11	3,600.11	0.00	0.00	0.00	3,600.11	3,600.11
710000	In-State Travel	0.00	0.00	0.00	922.69	0.00	(922.69)	(922.69)
710100	Out-of-State Travel	0.00	0.00	0.00	2,199.72	0.00	(2,199.72)	(2,199.72)
710300	Conference Registration Fees	0.00	0.00	0.00	462.94	0.00	(462.94)	(462.94)
Subtotal: Travel		**3,600.11**	**3,600.11**	**0.00**	**3,585.35**	**0.00**	**14.76**	**14.76**
7111	Supplies	5,023.40	5,023.40	0.00	0.00	0.00	5,023.40	5,023.40
711100	Supplies-General	0.00	0.00	0.00	3,583.93	0.00	(3,583.93)	(3,583.93)
7130	Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	654.36	0.00	(654.36)	(654.36)
7140	Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000	Postage-General	0.00	0.00	0.00	1,519.00	0.00	(1,519.00)	(1,519.00)
7160	Maintenance and Repairs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	143.70	0.00	(143.70)	(143.70)
716110	Rentals-Copier	0.00	0.00	0.00	464.40	0.00	(464.40)	(464.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
7172	Other Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	72.00	14,232.25	0.00	(14,232.25)	(14,232.25)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 74G013 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G017 - FY14 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
718000	Telecom-General	0.00	0.00	0.00	1,602.98	0.00	(1,602.98)	(1,602.98)
7190	Business Meals-Meetgs (non travel)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,146.34	0.00	(3,146.34)	(3,146.34)
Subtotal: Non-Travel Support		**18,743.40**	**18,743.40**	**72.00**	**26,917.70**	**0.00**	**(8,174.30)**	**(8,174.30)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,343.51**	**22,343.51**	**72.00**	**30,503.05**	**0.00**	**(8,159.54)**	**(8,159.54)**
7211	Assistantships	189,329.00	189,329.00	0.00	0.00	0.00	189,329.00	189,329.00
721100	Assistantships	0.00	0.00	0.00	194,016.60	0.00	(194,016.60)	(194,016.60)
***Total: 72 - Student and/or Participant Support**		**189,329.00**	**189,329.00**	**0.00**	**194,016.60**	**0.00**	**(4,687.60)**	**(4,687.60)**
****Total Direct Cost Expenditures**		**434,554.00**	**498,501.78**	**72.00**	**410,631.98**	**0.00**	**23,922.02**	**87,869.80**
*****Total Expenditures**		**434,554.00**	**498,501.78**	**72.00**	**410,631.98**	**0.00**	**23,922.02**	**87,869.80**
Revenue								
516Z00	Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5301	State Programs	434,554.00	434,554.00	0.00	0.00	0.00	434,554.00	434,554.00
530100	NH State Programs	0.00	0.00	72.00	410,631.98	0.00	(410,631.98)	(410,631.98)
***Total: 53 - Sponsored Programs**		**434,554.00**	**434,554.00**	**72.00**	**410,631.98**	**0.00**	**23,922.02**	**23,922.02**
*****Total Revenue**		**434,554.00**	**434,554.00**	**72.00**	**410,631.98**	**0.00**	**23,922.02**	**23,922.02**

Grant: 74G013 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C039 - FY14 E&TP Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:		Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	18,986.21	18,986.21	(0.32)	12,861.69	0.00	6,124.52	6,124.52
617F10	Operating Staff	3,255.71	3,255.71	0.00	357.91	0.00	2,897.80	2,897.80
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
61CN	Part Time Temporary - No Benefits	941.25	941.25	0.00	0.00	0.00	941.25	941.25
61CPHX	Part Time Hourly	0.00	0.00	0.00	244.45	0.00	(244.45)	(244.45)
***Total: 61 - Salaries and Wages**		**23,183.17**	**23,183.17**	**(0.32)**	**13,464.12**	**0.00**	**9,719.05**	**9,719.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10	Full Fringe Benefit Distr Expe	10,298.01	10,298.01	(0.15)	6,120.76	0.00	4,177.25	4,177.25
65YP10	Nonstatus Benefit Distr (Fica)	74.36	74.36	0.00	19.31	0.00	55.05	55.05
***Total: 65 - Fringe Benefits**		**10,372.37**	**10,372.37**	**(0.15)**	**6,140.08**	**0.00**	**4,232.29**	**4,232.29**
7160	Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,900.00**	**0.00**	**(900.00)**	**(900.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**4,900.00**	**0.00**	**(900.00)**	**(900.00)**
7211	Assistantships	116,040.60	116,040.60	0.00	0.00	0.00	116,040.60	116,040.60
721100	Assistantships	0.00	0.00	0.00	118,913.40	0.00	(118,913.40)	(118,913.40)
***Total: 72 - Student and/or Participant Support**		**116,040.60**	**116,040.60**	**0.00**	**118,913.40**	**0.00**	**(2,872.80)**	**(2,872.80)**
****Total Direct Cost Expenditures**		**153,596.14**	**153,596.14**	**(0.47)**	**143,417.60**	**0.00**	**10,178.54**	**10,178.54**
*****Total Expenditures**		**153,596.14**	**153,596.14**	**(0.47)**	**143,417.60**	**0.00**	**10,178.54**	**10,178.54**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	23,183.17	23,183.17	0.00	13,464.12	0.00	9,719.05	9,719.05
8ICS65	NonMand Tran In-Cost Share-Fringe	10,372.37	10,372.37	0.00	6,140.08	0.00	4,232.29	4,232.29
8ICS71	NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
8ICS72	NonMand Tran In-Cost Share-FinAid	116,040.60	116,040.60	0.00	118,913.40	0.00	(2,872.80)	(2,872.80)
***Total: 5Z - Transfers In**		**153,596.14**	**153,596.14**	**0.00**	**143,417.60**	**0.00**	**10,178.54**	**10,178.54**
*****Total Revenue**		**153,596.14**	**153,596.14**	**0.00**	**143,417.60**	**0.00**	**10,178.54**	**10,178.54**

Grant: 74G014 - FY14-FY15 ETP Status: Active Type: Cooperative Agreement
Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30 FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	750.00	750.00	0.00	0.00	0.00	750.00	750.00
615F10	PAT	102,977.00	102,977.00	12,711.41	60,562.86	27,529.48	14,884.66	14,884.66
617F10	Operating Staff	33,893.74	45,181.24	2,580.00	9,417.01	7,224.00	17,252.73	28,540.23
61CPHX	Part Time Hourly	19,275.86	19,275.86	2,006.25	8,087.51	0.00	11,188.35	11,188.35
***Total: 61 - Salaries and Wages**		**156,896.60**	**168,184.10**	**17,297.66**	**78,067.38**	**34,753.48**	**44,075.74**	**55,363.24**
65YF10	Full Fringe Benefit Distr Expe	63,371.40	68,597.51	7,079.94	32,400.72	16,090.86	14,879.82	20,105.93
65YP10	Nonstatus Benefit Distr (Fica)	1,582.00	1,582.00	158.50	638.93	0.00	943.07	943.07
***Total: 65 - Fringe Benefits**		**64,953.40**	**70,179.51**	**7,238.44**	**33,039.65**	**16,090.86**	**15,822.89**	**21,049.00**
7100	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710000	In-State Travel	0.00	0.00	634.72	792.42	0.00	(792.42)	(792.42)
7103	Conference-Registration Fees	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
710300	Conference Registration Fees	0.00	0.00	200.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Subtotal: Travel		**4,789.00**	**4,789.00**	**834.72**	**1,997.42**	**0.00**	**2,791.58**	**2,791.58**
7111	Supplies	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
711100	Supplies-General	0.00	0.00	163.60	1,322.90	0.00	(1,322.90)	(1,322.90)
711110	Supplies-Animal Feed-Care	0.00	0.00	(121.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7140	Postage	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
7160	Maintenance and Repairs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
7161	Rentals-Leases	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716100	Rentals & Leases-General	0.00	0.00	87.00	158.85	0.00	(158.85)	(158.85)
716110	Rentals-Copier	0.00	0.00	77.44	309.68	154.96	(464.64)	(464.64)
716120	Rentals-Property or Room	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200	Other Professional Services-General	0.00	0.00	144.00	6,806.25	0.00	(6,806.25)	(6,806.25)
7180	Telecommunications	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
718000	Telecom-General	0.00	0.00	94.85	665.36	0.00	(665.36)	(665.36)
7190	Business Meals-Meetgs (non travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant: 74G014 - FY14-FY15 ETP Status: Active Type: Cooperative Agreement
Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30 FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	199.31	0.00	(199.31)	(199.31)
Subtotal: Non-Travel Support		**12,390.00**	**12,390.00**	**445.29**	**10,252.35**	**154.96**	**1,982.69**	**1,982.69**
***Total: 71 - Support (Travel & Non-Travel)**		**17,179.00**	**17,179.00**	**1,280.01**	**12,249.77**	**154.96**	**4,774.27**	**4,774.27**
7211	Assistantships	203,558.00	203,558.00	0.00	0.00	0.00	203,558.00	203,558.00
721100	Assistantships	0.00	0.00	117,682.20	117,682.20	0.00	(117,682.20)	(117,682.20)
***Total: 72 - Student and/or Participant Support**		**203,558.00**	**203,558.00**	**117,682.20**	**117,682.20**	**0.00**	**85,875.80**	**85,875.80**
****Total Direct Cost Expenditures**		**442,587.00**	**459,100.61**	**143,498.31**	**241,039.00**	**50,999.30**	**150,548.70**	**167,062.31**
*****Total Expenditures**		**442,587.00**	**459,100.61**	**143,498.31**	**241,039.00**	**50,999.30**	**150,548.70**	**167,062.31**
Revenue								
5301	State Programs	442,587.00	442,587.00	0.00	0.00	0.00	442,587.00	442,587.00
530100	NH State Programs	0.00	0.00	143,498.31	241,039.00	0.00	(241,039.00)	(241,039.00)
***Total: 53 - Sponsored Programs**		**442,587.00**	**442,587.00**	**143,498.31**	**241,039.00**	**0.00**	**201,548.00**	**201,548.00**
*****Total Revenue**		**442,587.00**	**442,587.00**	**143,498.31**	**241,039.00**	**0.00**	**201,548.00**	**201,548.00**

Grant: 74G014 - FY14-FY15 ETP Status: Active Type: Cooperative Agreement
Fund: 75C040 - FY14 E&TP Cost Share 1-1 to 6-30 FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:		Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,980.83	12,980.83	1,955.58	8,114.67	4,497.18	368.98	368.98
61CPEX	Part Time Salary	207.17	207.17	0.00	0.00	0.00	207.17	207.17
61CPHX	Part Time Hourly	0.00	0.00	22.40	104.85	0.00	(104.85)	(104.85)
***Total: 61 - Salaries and Wages**		**13,188.00**	**13,188.00**	**1,977.98**	**8,219.52**	**4,497.18**	**471.30**	**471.30**
65YF10	Full Fringe Benefit Distr Expe	6,009.63	6,009.63	905.45	3,757.14	2,082.22	170.27	170.27
65YP10	Nonstatus Benefit Distr (Fica)	16.37	16.37	1.77	8.28	0.00	8.09	8.09
***Total: 65 - Fringe Benefits**		**6,026.00**	**6,026.00**	**907.22**	**3,765.42**	**2,082.22**	**178.36**	**178.36**
7160	Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120	Rentals-Property or Room	0.00	0.00	600.00	2,900.00	0.00	(2,900.00)	(2,900.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**600.00**	**2,900.00**	**0.00**	**1,100.00**	**1,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**600.00**	**2,900.00**	**0.00**	**1,100.00**	**1,100.00**
7211	Assistantships	124,762.00	124,762.00	0.00	0.00	0.00	124,762.00	124,762.00
721100	Assistantships	0.00	0.00	72,127.80	72,127.80	0.00	(72,127.80)	(72,127.80)
***Total: 72 - Student and/or Participant Support**		**124,762.00**	**124,762.00**	**72,127.80**	**72,127.80**	**0.00**	**52,634.20**	**52,634.20**
****Total Direct Cost Expenditures**		**147,976.00**	**147,976.00**	**75,613.00**	**87,012.74**	**6,579.40**	**54,383.86**	**54,383.86**
*****Total Expenditures**		**147,976.00**	**147,976.00**	**75,613.00**	**87,012.74**	**6,579.40**	**54,383.86**	**54,383.86**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	13,188.00	13,188.00	1,978.82	8,219.52	0.00	4,968.48	4,968.48
8ICS65	NonMand Tran In-Cost Share-Fringe	6,026.00	6,026.00	907.61	3,765.42	0.00	2,260.58	2,260.58
8ICS71	NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	600.00	2,900.00	0.00	1,100.00	1,100.00
8ICS72	NonMand Tran In-Cost Share-FinAid	124,762.00	124,762.00	72,127.80	72,127.80	0.00	52,634.20	52,634.20
***Total: 5Z - Transfers In**		**147,976.00**	**147,976.00**	**75,614.23**	**87,012.74**	**0.00**	**60,963.26**	**60,963.26**
*****Total Revenue**		**147,976.00**	**147,976.00**	**75,614.23**	**87,012.74**	**0.00**	**60,963.26**	**60,963.26**

Grant: 74N003 - FY06 -FY08 PSTC (Federal) Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74N003 - FY06 PSTC Distance Training & Tech FMGR: Shawney, Lisa L

PI Name:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:			Effective Date:	05/05/200	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	CLLDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/05 - 6/30/08		Rev Account:	530100	Fund Type Level 2	P1			

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	44,000.00	101,380.88	0.00	101,380.88	0.00	(57,380.88)	0.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	24.24	0.00	24.24	0.00	(24.24)	0.00
***Total: 61 - Salaries and Wages**		**44,000.00**	**101,405.12**	**0.00**	**101,405.12**	**0.00**	**(57,405.12)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	18,260.00	42,957.94	0.00	42,957.94	0.00	(24,697.94)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.01	0.00	2.01	0.00	(2.01)	0.00
***Total: 65 - Fringe Benefits**		**18,260.00**	**42,959.95**	**0.00**	**42,959.95**	**0.00**	**(24,699.95)**	**0.00**
710000	In-State Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
Subtotal: Travel		**625.00**	**1,722.90**	**0.00**	**1,722.90**	**0.00**	**(1,097.90)**	**0.00**
711100	Supplies-General	2,330.47	3,254.36	0.00	3,254.36	0.00	(923.89)	0.00
713000	Printing & Copying-General	0.00	122.10	0.00	122.10	0.00	(122.10)	0.00
714000	Postage-General	0.00	34.91	0.00	34.91	0.00	(34.91)	0.00
716100	Rentals & Leases-General	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
717000	Consulting-General	8,947.00	8,947.00	0.00	8,947.00	0.00	0.00	0.00
718000	Telecom-General	34,000.00	57,197.50	0.00	57,091.31	0.00	(23,091.31)	106.19
718006	Telecom-Cellular Phones	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
Subtotal: Non-Travel Support		**45,277.47**	**69,582.87**	**0.00**	**69,582.87**	**0.00**	**(24,305.40)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**45,902.47**	**71,305.77**	**0.00**	**71,305.77**	**0.00**	**(25,403.30)**	**0.00**
780010	Heating Fuels-#6 Oil	0.00	210.07	0.00	210.08	0.00	(210.08)	(0.01)
780100	Electricity	0.00	127.73	0.00	127.73	0.00	(127.73)	0.00
780Z	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30	Other Utilities-Water and Sewer	0.00	3.98	0.00	3.98	0.00	(3.98)	0.00
***Total: 78 - Utilities**		**0.00**	**341.78**	**0.00**	**341.79**	**0.00**	**(341.79)**	**(0.01)**
****Total Direct Cost Expenditures**		**108,162.47**	**216,012.62**	**0.00**	**216,012.63**	**0.00**	**(107,850.16)**	**(0.01)**
760300	F&A Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
***Total: 76 - F&A and Internal Allocations**		**8,653.00**	**17,280.85**	**0.00**	**17,280.85**	**0.00**	**(8,627.85)**	**0.00**
****Total Indirect Cost Expenditures**		**8,653.00**	**17,280.85**	**0.00**	**17,280.85**	**0.00**	**(8,627.85)**	**0.00**
*****Total Expenditures**		**116,815.47**	**233,293.47**	**0.00**	**233,293.48**	**0.00**	**(116,478.01)**	**(0.01)**
Revenue								
530100	NH State Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)
***Total: 53 - Sponsored Programs**		**116,815.47**	**233,293.47**	**0.00**	**233,293.48**	**0.00**	**(116,478.01)**	**(0.01)**

Grant: 74N003 - FY06 -FY08 PSTC (Federal) Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74N003 - FY06 PSTC Distance Training & Tech FMGR: Shawney, Lisa L

PI Name:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:			Effective Date:	05/05/200	IDC Basis Code:	TDC		Budget Controls STDBUD
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting USNH
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	CLLDST	8	Idc Waiver NO
FRAGRNT Start/End Date:	8/31/05 - 6/30/08		Rev Account:	530100	Fund Type Level 2	P1		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**116,815.47**	**233,293.47**	**0.00**	**233,293.48**	**0.00**	**(116,478.01)**	**(0.01)**

Grant: 74N004 - Davis Educational Foundation Status: Closing - BSC/Dept Review Type: Grant
Fund: 74N004 - Davis Educational Foundation FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Davis Educational Foundation	Effective Date:	08/29/200	IDC Basis Code:	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/06 - 6/30/11	Rev Account:	531100	Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
611PSM	Summer Salaries Faculty Adjunct	59,062.00	202,732.03	0.00	184,533.11	0.00	(125,471.11)	18,198.92
615F10	PAT	24,950.00	88,417.21	0.00	90,646.79	0.00	(65,696.79)	(2,229.58)
615F1R	Retro PAT	0.00	0.00	0.00	151.09	0.00	(151.09)	(151.09)
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	12.12	0.00	(12.12)	(12.12)
61CPEX	Part Time Salary	5,000.00	19,193.56	0.00	15,744.67	0.00	(10,744.67)	3,448.89
***Total: 61 - Salaries and Wages**		**89,012.00**	**310,342.80**	**0.00**	**297,237.78**	**0.00**	**(208,225.78)**	**13,105.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	513.35	0.00	(513.35)	(513.35)
65YF10	Full Fringe Benefit Distr Expe	11,006.00	37,166.72	0.00	38,899.48	0.00	(27,893.48)	(1,732.76)
65YP10	Nonstatus Benefit Distr (Fica)	4,961.00	18,227.18	0.00	16,584.73	0.00	(11,623.73)	1,642.45
***Total: 65 - Fringe Benefits**		**15,967.00**	**55,393.90**	**0.00**	**55,997.56**	**0.00**	**(40,030.56)**	**(603.66)**
710	Travel	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
710000	In-State Travel	12,521.00	19,186.00	0.00	15,212.42	0.00	(2,691.42)	3,973.58
710100	Out-of-State Travel	0.00	0.00	0.00	1,962.01	0.00	(1,962.01)	(1,962.01)
710300	Conference Registration Fees	0.00	2,250.00	0.00	3,670.00	0.00	(3,670.00)	(1,420.00)
Subtotal: Travel		**12,521.00**	**25,536.00**	**0.00**	**20,844.43**	**0.00**	**(8,323.43)**	**4,691.57**
711000	Purchasing Cards	0.00	267.77	0.00	0.00	0.00	0.00	267.77
711100	Supplies-General	0.00	0.00	0.00	267.77	0.00	(267.77)	(267.77)
713000	Printing & Copying-General	0.00	114.53	0.00	114.53	0.00	(114.53)	0.00
717000	Consulting-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,148.25	0.00	(10,148.25)	(10,148.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.67	0.00	(144.67)	(144.67)
Subtotal: Non-Travel Support		**2,500.00**	**382.30**	**0.00**	**10,675.22**	**0.00**	**(8,175.22)**	**(10,292.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,021.00**	**25,918.30**	**0.00**	**31,519.65**	**0.00**	**(16,498.65)**	**(5,601.35)**
****Total Direct Cost Expenditures**		**120,000.00**	**391,655.00**	**0.00**	**384,754.99**	**0.00**	**(264,754.99)**	**6,900.01**
*****Total Expenditures**		**120,000.00**	**391,655.00**	**0.00**	**384,754.99**	**0.00**	**(264,754.99)**	**6,900.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	391,655.00	0.00	384,754.99	0.00	(384,754.99)	6,900.01
***Total: 53 - Sponsored Programs**		**0.00**	**391,655.00**	**0.00**	**384,754.99**	**0.00**	**(384,754.99)**	**6,900.01**
*****Total Revenue**		**0.00**	**391,655.00**	**0.00**	**384,754.99**	**0.00**	**(384,754.99)**	**6,900.01**

Grant: 74N006 - FY08 NH PSTC Distance Training and | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech | FMGR: Shawney, Lisa L

PI Name:	Keenan, Bernard John	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/200	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	8		
FRAGRNT Start/End Date:	10/1/07 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1			

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
***Total: 61 - Salaries and Wages**		**34,436.00**	**34,436.00**	**0.00**	**20,736.41**	**0.00**	**13,699.59**	**13,699.59**
65YF10	Full Fringe Benefit Distr Expe	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
***Total: 65 - Fringe Benefits**		**14,119.00**	**14,119.00**	**0.00**	**8,501.54**	**0.00**	**5,617.46**	**5,617.46**
710	Travel	1,682.00	3,182.00	0.00	0.00	0.00	1,682.00	3,182.00
710000	In-State Travel	0.00	0.00	0.00	2,116.72	0.00	(2,116.72)	(2,116.72)
Subtotal: Travel		**1,682.00**	**3,182.00**	**0.00**	**2,116.72**	**0.00**	**(434.72)**	**1,065.28**
711	Supplies	3,001.00	3,001.00	0.00	0.00	0.00	3,001.00	3,001.00
711100	Supplies-General	0.00	0.00	0.00	2,691.81	0.00	(2,691.81)	(2,691.81)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
714000	Postage-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
718	Telecommunications	20,693.00	19,193.00	0.00	0.00	0.00	20,693.00	19,193.00
718000	Telecom-General	0.00	0.00	0.00	9,112.18	0.00	(9,112.18)	(9,112.18)
Subtotal: Non-Travel Support		**23,694.00**	**22,194.00**	**0.00**	**11,915.57**	**0.00**	**11,778.43**	**10,278.43**
***Total: 71 - Support (Travel & Non-Travel)**		**25,376.00**	**25,376.00**	**0.00**	**14,032.29**	**0.00**	**11,343.71**	**11,343.71**
78	Utilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	446.13	0.00	(446.13)	(446.13)
780100	Electricity	0.00	0.00	0.00	292.78	0.00	(292.78)	(292.78)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
***Total: 78 - Utilities**		**3,000.00**	**3,000.00**	**0.00**	**767.73**	**0.00**	**2,232.27**	**2,232.27**
****Total Direct Cost Expenditures**		**76,931.00**	**76,931.00**	**0.00**	**44,037.97**	**0.00**	**32,893.03**	**32,893.03**
760300	F&A Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
***Total: 76 - F&A and Internal Allocations**		**6,154.00**	**6,154.00**	**0.00**	**3,523.03**	**0.00**	**2,630.97**	**2,630.97**
****Total Indirect Cost Expenditures**		**6,154.00**	**6,154.00**	**0.00**	**3,523.03**	**0.00**	**2,630.97**	**2,630.97**
*****Total Expenditures**		**83,085.00**	**83,085.00**	**0.00**	**47,561.00**	**0.00**	**35,524.00**	**35,524.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,561.00**	**0.00**	**(47,561.00)**	**(47,561.00)**

Grant: 74N006 - FY08 NH PSTC Distance Training and Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech FMGR: Shawney, Lisa L

PI Name:	Keenan, Bernard John	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/200	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	8		
FRAGRNT Start/End Date:	10/1/07 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1			

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**47,561.00**	**0.00**	**(47,561.00)**	**(47,561.00)**

Grant: 74N006 - FY08 NH PSTC Distance Training and | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund: 74N007 - FY09 PSTC Distance Trng & Tech | FMGR: Shawney, Lisa L

PI Name:	Keenan, Bernard John	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/200	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	8		
FRAGRNT Start/End Date:	10/1/07 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1			

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
***Total: 61 - Salaries and Wages**		**47,170.00**	**47,241.10**	**0.00**	**47,241.10**	**0.00**	**(71.10)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
***Total: 65 - Fringe Benefits**		**20,896.00**	**20,824.90**	**0.00**	**19,279.48**	**0.00**	**1,616.52**	**1,545.42**
710	Travel	3,250.00	3,220.90	0.00	0.00	0.00	3,250.00	3,220.90
710000	In-State Travel	0.00	0.00	0.00	2,801.69	0.00	(2,801.69)	(2,801.69)
Subtotal: Travel		**3,250.00**	**3,220.90**	**0.00**	**2,801.69**	**0.00**	**448.31**	**419.21**
711	Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711100	Supplies-General	0.00	0.00	0.00	4,440.53	0.00	(4,440.53)	(4,440.53)
713	Printing and Copying	0.00	29.10	0.00	0.00	0.00	0.00	29.10
713000	Printing & Copying-General	0.00	0.00	0.00	52.80	0.00	(52.80)	(52.80)
718	Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000	Telecom-General	0.00	0.00	0.00	34,452.99	0.00	(34,452.99)	(34,452.99)
Subtotal: Non-Travel Support		**39,416.00**	**39,445.10**	**0.00**	**38,946.32**	**0.00**	**469.68**	**498.78**
***Total: 71 - Support (Travel & Non-Travel)**		**42,666.00**	**42,666.00**	**0.00**	**41,748.01**	**0.00**	**917.99**	**917.99**
78	Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	793.11	0.00	(793.11)	(793.11)
780100	Electricity	0.00	0.00	0.00	314.75	0.00	(314.75)	(314.75)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	114.47	0.00	(114.47)	(114.47)
***Total: 78 - Utilities**		**4,000.00**	**4,000.00**	**0.00**	**1,222.33**	**0.00**	**2,777.67**	**2,777.67**
****Total Direct Cost Expenditures**		**114,732.00**	**114,732.00**	**0.00**	**109,490.92**	**0.00**	**5,241.08**	**5,241.08**
760300	F&A Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
***Total: 76 - F&A and Internal Allocations**		**9,179.00**	**9,179.00**	**0.00**	**8,759.29**	**0.00**	**419.71**	**419.71**
****Total Indirect Cost Expenditures**		**9,179.00**	**9,179.00**	**0.00**	**8,759.29**	**0.00**	**419.71**	**419.71**
*****Total Expenditures**		**123,911.00**	**123,911.00**	**0.00**	**118,250.21**	**0.00**	**5,660.79**	**5,660.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**118,250.21**	**0.00**	**(118,250.21)**	**(118,250.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**118,250.21**	**0.00**	**(118,250.21)**	**(118,250.21)**

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74N008 - FY10 PSTC Distance Trng & Tech FMGR: Shawney, Lisa L

PI Name:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Police Standards and Training		Effective Date:	06/30/200	IDC Basis Code:	TDC		Billing Type	MANUAL
Sponsor ID:	105	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Cost Share	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	CLLDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	39,600.00	39,600.00	0.00	37,800.10	0.00	1,799.90	1,799.90
615F1R	Retro PAT	0.00	0.00	0.00	373.71	0.00	(373.71)	(373.71)
***Total: 61 - Salaries and Wages**		**39,600.00**	**39,600.00**	**0.00**	**38,173.81**	**0.00**	**1,426.19**	**1,426.19**
65YF10	Full Fringe Benefit Distr Expe	17,345.00	17,345.00	0.00	16,118.81	0.00	1,226.19	1,226.19
***Total: 65 - Fringe Benefits**		**17,345.00**	**17,345.00**	**0.00**	**16,118.81**	**0.00**	**1,226.19**	**1,226.19**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	730.80	0.00	(730.80)	(730.80)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**730.80**	**0.00**	**269.20**	**269.20**
718	Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000	Telecom-General	0.00	0.00	0.00	33,873.24	0.00	(33,873.24)	(33,873.24)
Subtotal: Non-Travel Support		**34,716.00**	**34,716.00**	**0.00**	**33,873.24**	**0.00**	**842.76**	**842.76**
***Total: 71 - Support (Travel & Non-Travel)**		**35,716.00**	**35,716.00**	**0.00**	**34,604.04**	**0.00**	**1,111.96**	**1,111.96**
78	Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	559.73	0.00	(559.73)	(559.73)
780100	Electricity	0.00	0.00	0.00	414.30	0.00	(414.30)	(414.30)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	101.54	0.00	(101.54)	(101.54)
***Total: 78 - Utilities**		**4,000.00**	**4,000.00**	**0.00**	**1,075.57**	**0.00**	**2,924.43**	**2,924.43**
****Total Direct Cost Expenditures**		**96,661.00**	**96,661.00**	**0.00**	**89,972.23**	**0.00**	**6,688.77**	**6,688.77**
760300	F&A Expenditures	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
***Total: 76 - F&A and Internal Allocations**		**7,733.00**	**7,733.00**	**0.00**	**7,197.63**	**0.00**	**535.37**	**535.37**
****Total Indirect Cost Expenditures**		**7,733.00**	**7,733.00**	**0.00**	**7,197.63**	**0.00**	**535.37**	**535.37**
*****Total Expenditures**		**104,394.00**	**104,394.00**	**0.00**	**97,169.86**	**0.00**	**7,224.14**	**7,224.14**
Revenue								
530100	NH State Programs	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
***Total: 53 - Sponsored Programs**		**104,394.00**	**104,394.00**	**0.00**	**97,169.86**	**0.00**	**7,224.14**	**7,224.14**
*****Total Revenue**		**104,394.00**	**104,394.00**	**0.00**	**97,169.86**	**0.00**	**7,224.14**	**7,224.14**

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund: 74N011 - FY11 PSTC Distance Trng & Tech | FMGR: Shawney, Lisa L

PI Name:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Police Standards and Training		Effective Date:	06/30/201	IDC Basis Code:	TDC		Billing Type	MANUAL
Sponsor ID:	105	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Cost Share	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	CLLDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	49,942.00	49,942.00	0.00	48,199.92	0.00	1,742.08	1,742.08
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**49,942.00**	**49,942.00**	**0.00**	**48,199.92**	**0.00**	**1,742.08**	**1,742.08**
65YF10	Full Fringe Benefit Distr Expe	21,425.00	21,425.00	0.00	21,408.09	0.00	16.91	16.91
***Total: 65 - Fringe Benefits**		**21,425.00**	**21,425.00**	**0.00**	**21,408.09**	**0.00**	**16.91**	**16.91**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	704.70	0.00	(704.70)	(704.70)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**704.70**	**0.00**	**795.30**	**795.30**
718	Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000	Telecom-General	0.00	0.00	0.00	31,172.13	0.00	(31,172.13)	(31,172.13)
Subtotal: Non-Travel Support		**34,716.00**	**34,716.00**	**0.00**	**31,172.13**	**0.00**	**3,543.87**	**3,543.87**
***Total: 71 - Support (Travel & Non-Travel)**		**36,216.00**	**36,216.00**	**0.00**	**31,876.83**	**0.00**	**4,339.17**	**4,339.17**
78	Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	630.71	0.00	(630.71)	(630.71)
780100	Electricity	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	78.44	0.00	(78.44)	(78.44)
***Total: 78 - Utilities**		**4,000.00**	**4,000.00**	**0.00**	**1,097.95**	**0.00**	**2,902.05**	**2,902.05**
****Total Direct Cost Expenditures**		**111,583.00**	**111,583.00**	**0.00**	**102,582.79**	**0.00**	**9,000.21**	**9,000.21**
760300	F&A Expenditures	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
***Total: 76 - F&A and Internal Allocations**		**8,827.00**	**8,827.00**	**0.00**	**8,206.71**	**0.00**	**620.29**	**620.29**
****Total Indirect Cost Expenditures**		**8,827.00**	**8,827.00**	**0.00**	**8,206.71**	**0.00**	**620.29**	**620.29**
*****Total Expenditures**		**120,410.00**	**120,410.00**	**0.00**	**110,789.50**	**0.00**	**9,620.50**	**9,620.50**
Revenue								
530100	NH State Programs	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
***Total: 53 - Sponsored Programs**		**120,410.00**	**120,410.00**	**0.00**	**110,789.50**	**0.00**	**9,620.50**	**9,620.50**
*****Total Revenue**		**120,410.00**	**120,410.00**	**0.00**	**110,789.50**	**0.00**	**9,620.50**	**9,620.50**

Grant: 74N009 - NHCF Community Impact Grant - OLLI Status: Closing - BSC/Dept Review Type: Grant
Fund: 74N009 - NHCF Community Impact Grant - OLLI FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	06/30/200	IDC Basis Code:	Cost Share	NO
Sponsor ID:	67631	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/2/09 - 10/31/10		Rev Account:	531100	Fund Type Level 2 P1		

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	12,000.00	0.00	12,000.10	0.00	(12,000.10)	(0.10)
61CPHX	Part Time Hourly	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**12,000.10**	**0.00**	**(0.10)**	**(0.10)**
65YP10	Nonstatus Benefit Distr (Fica)	1,008.00	1,008.00	0.00	1,005.81	0.00	2.19	2.19
***Total: 65 - Fringe Benefits**		**1,008.00**	**1,008.00**	**0.00**	**1,005.81**	**0.00**	**2.19**	**2.19**
710000	In-State Travel	1,000.00	1,190.00	0.00	1,198.96	0.00	(198.96)	(8.96)
Subtotal: Travel		**1,000.00**	**1,190.00**	**0.00**	**1,198.96**	**0.00**	**(198.96)**	**(8.96)**
711000	Purchasing Cards	992.00	802.00	0.00	0.00	0.00	992.00	802.00
711100	Supplies-General	0.00	0.00	0.00	421.86	0.00	(421.86)	(421.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	373.27	0.00	(373.27)	(373.27)
Subtotal: Non-Travel Support		**992.00**	**802.00**	**0.00**	**795.13**	**0.00**	**196.87**	**6.87**
***Total: 71 - Support (Travel & Non-Travel)**		**1,992.00**	**1,992.00**	**0.00**	**1,994.09**	**0.00**	**(2.09)**	**(2.09)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**

Grant: 74N010 - Arthur Getz Foundation- OLLI Equip Status: Closing - BSC/Dept Review Type: Grant
Fund: 74N010 - Arthur Getz Foundation- OLLI Equip FMGR: Shawney, Lisa L

PI Name:	Zubrow, Judith Meeker	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Arthur Getz Charitable Trust	Effective Date:	11/05/200	IDC Basis Code:		Cost Share	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	11/5/09 - 4/30/10	Rev Account:	531100	Fund Type Level 2	P1		

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	3.30	0.00	(3.30)	(3.30)
715000	Non-Cap Equip-General	2,411.00	2,411.00	0.00	2,407.70	0.00	3.30	3.30
Subtotal: Non-Travel Support		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**

Grant: 74N011 - FY12 NH PSTC Distance Training and | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund: 74N012 - FY12 PSTC Distance Trng & Tech | FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Police Standards and Training		Effective Date:	06/24/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:	530100	Fund Type Level 2	P1		Cost Share	NO
								Equipment Vesting	USNH
								Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	50,941.00	50,941.00	0.00	48,449.09	0.00	2,491.91	2,491.91
***Total: 61 - Salaries and Wages**		**50,941.00**	**50,941.00**	**0.00**	**48,449.09**	**0.00**	**2,491.91**	**2,491.91**
65YF10	Full Fringe Benefit Distr Expe	22,210.00	22,210.00	0.00	21,992.17	0.00	217.83	217.83
***Total: 65 - Fringe Benefits**		**22,210.00**	**22,210.00**	**0.00**	**21,992.17**	**0.00**	**217.83**	**217.83**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	917.51	0.00	(917.51)	(917.51)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**917.51**	**0.00**	**582.49**	**582.49**
718	Telecommunications	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
718000	Telecom-General	0.00	0.00	0.00	26,135.74	0.00	(26,135.74)	(26,135.74)
Subtotal: Non-Travel Support		**33,000.00**	**33,000.00**	**0.00**	**26,135.74**	**0.00**	**6,864.26**	**6,864.26**
***Total: 71 - Support (Travel & Non-Travel)**		**34,500.00**	**34,500.00**	**0.00**	**27,053.25**	**0.00**	**7,446.75**	**7,446.75**
78	Utilities	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	1,249.63	0.00	(1,249.63)	(1,249.63)
780100	Electricity	0.00	0.00	0.00	1,075.25	0.00	(1,075.25)	(1,075.25)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	175.12	0.00	(175.12)	(175.12)
***Total: 78 - Utilities**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**110,151.00**	**110,151.00**	**0.00**	**99,994.51**	**0.00**	**10,156.49**	**10,156.49**
760300	F&A Expenditures	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
***Total: 76 - F&A and Internal Allocations**		**8,812.00**	**8,812.00**	**0.00**	**7,999.51**	**0.00**	**812.49**	**812.49**
****Total Indirect Cost Expenditures**		**8,812.00**	**8,812.00**	**0.00**	**7,999.51**	**0.00**	**812.49**	**812.49**
*****Total Expenditures**		**118,963.00**	**118,963.00**	**0.00**	**107,994.02**	**0.00**	**10,968.98**	**10,968.98**
Revenue								
530100	NH State Programs	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
***Total: 53 - Sponsored Programs**		**118,963.00**	**118,963.00**	**0.00**	**107,994.02**	**0.00**	**10,968.98**	**10,968.98**
*****Total Revenue**		**118,963.00**	**118,963.00**	**0.00**	**107,994.02**	**0.00**	**10,968.98**	**10,968.98**

Grant: 74N012 - NHCF Coos County ECE Status: Active Type: Financial Aid Grant
Fund: 74N013 - NHCF Tillotson - Coos County ECE FMGR: Shawney, Lisa L

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: TILLOTSON #77354 CFDA #:
Resp Org:
FRAGRNT Start/End Date: 7/7/11 - 7/6/12

Fund Information
Effective Date: 07/07/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Arra Funded NO
Billing Type NOBILL
Cost Share NO
Idc Waiver YES
Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722315	Other Financial Aid-Tuition Grants	0.00	0.00	4,000.00	30,020.00	0.00	(30,020.00)	(30,020.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**4,000.00**	**30,020.00**	**0.00**	**(30,020.00)**	**(30,020.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,000.00**	**30,020.00**	**0.00**	**(30,020.00)**	**(30,020.00)**
*****Total Expenditures**		**0.00**	**0.00**	**4,000.00**	**30,020.00**	**0.00**	**(30,020.00)**	**(30,020.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,000.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,000.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**(20.00)**
*****Total Revenue**		**0.00**	**0.00**	**4,000.00**	**30,020.00**	**0.00**	**(30,020.00)**	**(30,020.00)**

Grant: 74N013 - College Access Challenge Program Status: Closing - BSC/Dept Review Type: Grant
Fund: 74N014 - College Access Challenge Program FMGR: Shawney, Lisa L

PI Name:
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CAMPUS COMPACT MINI-GRANT CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/21/11 - 7/20/12

Fund Information
Effective Date: 07/21/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Arra Funded NO
Billing Type NOBILL
Cost Share NO
Idc Waiver YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**20.94**	**0.00**	**(20.94)**	**(20.94)**
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
711100	Supplies-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
713	Printing and Copying	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717	Professional Services	225.00	225.00	0.00	0.00	0.00	225.00	225.00
717200	Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719000	Business Meals-Meetings-Non Travel	275.00	275.00	0.00	367.21	0.00	(92.21)	(92.21)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**504.06**	**0.00**	**95.94**	**95.94**
***Total: 71 - Support (Travel & Non-Travel)**		**750.00**	**750.00**	**0.00**	**504.06**	**0.00**	**245.94**	**245.94**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**

Grant: 74N014 - FY13 NH PSTC Distance Training and | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund: 74N015 - FY13 PSTC Distance Trng & Tech | FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Police Standards and Training		Effective Date:	05/11/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	530100	Fund Type Level 2	P1		Cost Share	NO
								Equipment Vesting	USNH
								Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	50,161.00	50,161.00	0.00	49,121.15	0.00	1,039.85	1,039.85
***Total: 61 - Salaries and Wages**		**50,161.00**	**50,161.00**	**0.00**	**49,121.15**	**0.00**	**1,039.85**	**1,039.85**
65YF10	Full Fringe Benefit Distr Expe	22,472.00	22,472.00	0.00	22,116.95	0.00	355.05	355.05
***Total: 65 - Fringe Benefits**		**22,472.00**	**22,472.00**	**0.00**	**22,116.95**	**0.00**	**355.05**	**355.05**
7100	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**438.00**	**0.00**	**1,062.00**	**1,062.00**
7160	Maintenance and Repairs	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
7180	Telecommunications	28,888.00	28,888.00	0.00	0.00	0.00	28,888.00	28,888.00
718000	Telecom-General	0.00	0.00	0.00	22,592.37	0.00	(22,592.37)	(22,592.37)
Subtotal: Non-Travel Support		**34,888.00**	**34,888.00**	**0.00**	**28,592.37**	**0.00**	**6,295.63**	**6,295.63**
***Total: 71 - Support (Travel & Non-Travel)**		**36,388.00**	**36,388.00**	**0.00**	**29,030.37**	**0.00**	**7,357.63**	**7,357.63**
7800	Heating Fuels	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780100	Electricity	0.00	0.00	0.00	2,500.08	0.00	(2,500.08)	(2,500.08)
***Total: 78 - Utilities**		**2,500.00**	**2,500.00**	**0.00**	**2,500.08**	**0.00**	**(0.08)**	**(0.08)**
****Total Direct Cost Expenditures**		**111,521.00**	**111,521.00**	**0.00**	**102,768.55**	**0.00**	**8,752.45**	**8,752.45**
7603	F&A Expenditures	8,922.00	8,922.00	0.00	0.00	0.00	8,922.00	8,922.00
760300	F&A Expenditures	0.00	0.00	0.00	8,221.53	0.00	(8,221.53)	(8,221.53)
***Total: 76 - F&A and Internal Allocations**		**8,922.00**	**8,922.00**	**0.00**	**8,221.53**	**0.00**	**700.47**	**700.47**
****Total Indirect Cost Expenditures**		**8,922.00**	**8,922.00**	**0.00**	**8,221.53**	**0.00**	**700.47**	**700.47**
*****Total Expenditures**		**120,443.00**	**120,443.00**	**0.00**	**110,990.08**	**0.00**	**9,452.92**	**9,452.92**
Revenue								
5301	State Programs	120,443.00	120,443.00	0.00	0.00	0.00	120,443.00	120,443.00
530100	NH State Programs	0.00	0.00	0.00	110,990.08	0.00	(110,990.08)	(110,990.08)
***Total: 53 - Sponsored Programs**		**120,443.00**	**120,443.00**	**0.00**	**110,990.08**	**0.00**	**9,452.92**	**9,452.92**
*****Total Revenue**		**120,443.00**	**120,443.00**	**0.00**	**110,990.08**	**0.00**	**9,452.92**	**9,452.92**

Grant: 74N016 - FY14 NH PSTC Distance Training and | Status: Active | Type: Cooperative Agreement
Fund: 74N016 - FY14 PSTC Distance Trng & Tech | FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Police Standards and Training		Effective Date:	06/30/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Cost Share	NO
								Equipment Vesting	USNH
								Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,108.72	51,108.72	3,844.44	40,953.58	8,842.21	1,312.93	1,312.93
***Total: 61 - Salaries and Wages**		**51,108.72**	**51,108.72**	**3,844.44**	**40,953.58**	**8,842.21**	**1,312.93**	**1,312.93**
65YF10	Full Fringe Benefit Distr Expe	23,663.34	23,663.34	1,779.98	18,961.49	4,093.94	607.91	607.91
***Total: 65 - Fringe Benefits**		**23,663.34**	**23,663.34**	**1,779.98**	**18,961.49**	**4,093.94**	**607.91**	**607.91**
7100	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	194.88	293.20	0.00	(293.20)	(293.20)
Subtotal: Travel		**1,500.00**	**1,500.00**	**194.88**	**293.20**	**0.00**	**1,206.80**	**1,206.80**
7111	Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7160	Maintenance and Repairs	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
716120	Rentals-Property or Room	0.00	0.00	525.00	5,775.00	525.00	(6,300.00)	(6,300.00)
7180	Telecommunications	27,057.00	27,057.00	0.00	0.00	0.00	27,057.00	27,057.00
718000	Telecom-General	0.00	0.00	151.89	17,076.15	5,274.00	(22,350.15)	(22,350.15)
Subtotal: Non-Travel Support		**33,557.00**	**33,557.00**	**676.89**	**22,851.15**	**5,799.00**	**4,906.85**	**4,906.85**
***Total: 71 - Support (Travel & Non-Travel)**		**35,057.00**	**35,057.00**	**871.77**	**23,144.35**	**5,799.00**	**6,113.65**	**6,113.65**
7800	Heating Fuels	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
780100	Electricity	0.00	0.00	218.75	2,406.25	218.75	(2,625.00)	(2,625.00)
***Total: 78 - Utilities**		**2,625.00**	**2,625.00**	**218.75**	**2,406.25**	**218.75**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**112,454.06**	**112,454.06**	**6,714.94**	**85,465.67**	**18,953.90**	**8,034.49**	**8,034.49**
7603	F&A Expenditures	8,996.32	8,996.32	0.00	0.00	0.00	8,996.32	8,996.32
760300	F&A Expenditures	0.00	0.00	537.20	6,837.31	0.00	(6,837.31)	(6,837.31)
***Total: 76 - F&A and Internal Allocations**		**8,996.32**	**8,996.32**	**537.20**	**6,837.31**	**0.00**	**2,159.01**	**2,159.01**
****Total Indirect Cost Expenditures**		**8,996.32**	**8,996.32**	**537.20**	**6,837.31**	**0.00**	**2,159.01**	**2,159.01**
*****Total Expenditures**		**121,450.38**	**121,450.38**	**7,252.14**	**92,302.98**	**18,953.90**	**10,193.50**	**10,193.50**
Revenue								
5301	State Programs	121,450.38	121,450.38	0.00	0.00	0.00	121,450.38	121,450.38
530100	NH State Programs	0.00	0.00	7,252.14	92,302.98	0.00	(92,302.98)	(92,302.98)
***Total: 53 - Sponsored Programs**		**121,450.38**	**121,450.38**	**7,252.14**	**92,302.98**	**0.00**	**29,147.40**	**29,147.40**

Grant: 74N016 - FY14 NH PSTC Distance Training and | Status: Active | Type: Cooperative Agreement
Fund: 74N016 - FY14 PSTC Distance Trng & Tech | FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Police Standards and Training		Effective Date:	06/30/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Cost Share	NO
								Equipment Vesting	USNH
								Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**121,450.38**	**121,450.38**	**7,252.14**	**92,302.98**	**0.00**	**29,147.40**	**29,147.40**

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75C014 - GSC Undistributed Salaries FMGR: Shawney, Lisa L

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 01/09/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,188.00**	**6,374.02**	**0.00**	**0.00**	**0.00**	**6,188.00**	**6,374.02**
65YF10	Full Fringe Benefit Distr Expe	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,506.14**	**2,549.61**	**0.00**	**(0.02)**	**0.00**	**2,506.16**	**2,549.63**
****Total Direct Cost Expenditures**		**8,694.14**	**8,923.63**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**8,923.65**
*****Total Expenditures**		**8,694.14**	**8,923.63**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**8,923.65**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75CSHR - GSC Cost Share Clearing FMGR: Blumenthal, Eric S

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 02/04/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2.57	0.00	(2.57)	(2.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	191.26	0.00	(191.26)	(191.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,131.53	0.00	(27,131.53)	(27,131.53)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**27,325.36**	**0.00**	**(27,325.36)**	**(27,325.36)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,288.85	0.00	(2,288.85)	(2,288.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,288.85**	**0.00**	**(2,288.85)**	**(2,288.85)**
710000	In-State Travel	0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,306.49**	**0.00**	**(2,306.49)**	**(2,306.49)**
711100	Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
711162	Supplies-Office Supplies	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
714000	Postage-General	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	71.85	0.00	(71.85)	(71.85)
716120	Rentals-Property or Room	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	94.62	0.00	(94.62)	(94.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,495.35	0.00	(2,495.35)	(2,495.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	326.23	0.00	(326.23)	(326.23)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,373.36**	**0.00**	**(7,373.36)**	**(7,373.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**9,679.85**	**0.00**	**(9,679.85)**	**(9,679.85)**
721100	Assistantships	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,330.89	0.00	(1,330.89)	(1,330.89)
722300	Other Financial Aid	0.00	0.00	0.00	68,451.16	0.00	(68,451.16)	(68,451.16)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**70,021.60**	**0.00**	**(70,021.60)**	**(70,021.60)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	93,210.80	0.00	(93,210.80)	(93,210.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**93,210.80**	**0.00**	**(93,210.80)**	**(93,210.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**202,526.46**	**0.00**	**(202,526.46)**	**(202,526.46)**

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75CSHR - GSC Cost Share Clearing FMGR: Blumenthal, Eric S

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 02/04/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**11.69**	**0.00**	**(11.69)**	**(11.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11.69**	**0.00**	**(11.69)**	**(11.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**202,538.15**	**0.00**	**(202,538.15)**	**(202,538.15)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.10**	**0.10**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,967.40	0.00	(1,967.40)	(1,967.40)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,912.53	0.00	(30,912.53)	(30,912.53)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,462.30	0.00	(3,462.30)	(3,462.30)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,282.90	0.00	(9,282.90)	(9,282.90)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	94,112.23	0.00	(94,112.23)	(94,112.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**207,298.77**	**0.00**	**(207,298.77)**	**(207,298.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**207,298.67**	**0.00**	**(207,298.67)**	**(207,298.67)**

Grant: 784036 - 2007-2008 Federal Work Study Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 784036 - 2007-2008 Federal Work Study FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:		Fund Type Level 2	P1		

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	2,928.26	0.00	(2,928.26)	(2,928.26)
61SNWC	CWS Community Service	0.00	0.00	0.00	9,296.08	0.00	(9,296.08)	(9,296.08)
61SNWS	College Work Study	82,003.00	82,003.00	0.00	26,558.30	0.00	55,444.70	55,444.70
***Total: 61 - Salaries and Wages**		**82,003.00**	**82,003.00**	**0.00**	**38,782.64**	**0.00**	**43,220.36**	**43,220.36**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**9,176.58**	**0.00**	**(9,176.58)**	**(9,176.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**9,176.58**	**0.00**	**(9,176.58)**	**(9,176.58)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	28,700.75	0.00	(28,700.75)	(28,700.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**28,700.75**	**0.00**	**(28,700.75)**	**(28,700.75)**
****Total Direct Cost Expenditures**		**82,003.00**	**82,003.00**	**0.00**	**76,659.97**	**0.00**	**5,343.03**	**5,343.03**
*****Total Expenditures**		**82,003.00**	**82,003.00**	**0.00**	**76,659.97**	**0.00**	**5,343.03**	**5,343.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,258.97	0.00	(74,258.97)	(74,258.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,258.97**	**0.00**	**(74,258.97)**	**(74,258.97)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,401.00**	**0.00**	**(2,401.00)**	**(2,401.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,659.97**	**0.00**	**(76,659.97)**	**(76,659.97)**

Grant: 784037 - 2007-2008 SEOG Grant Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 784037 - 2007-2008 SEOG Grant FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P007A048209	CFDA #: 84.007	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:			Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		Rev Account:		Fund Type Level 2 P1		

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	168,300.00	0.00	(43,296.00)	(43,296.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**168,300.00**	**0.00**	**(43,296.00)**	**(43,296.00)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(11,568.25)	0.00	11,568.25	11,568.25
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(11,568.25)**	**0.00**	**11,568.25**	**11,568.25**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**156,731.75**	**0.00**	**(31,727.75)**	**(31,727.75)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**156,731.75**	**0.00**	**(31,727.75)**	**(31,727.75)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	124,504.00	0.00	(124,504.00)	(124,504.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,504.00**	**0.00**	**(124,504.00)**	**(124,504.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32,227.75	0.00	(32,227.75)	(32,227.75)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**32,227.75**	**0.00**	**(32,227.75)**	**(32,227.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**156,731.75**	**0.00**	**(156,731.75)**	**(156,731.75)**

Grant: 784038 - 2007-2008 Pell Grant Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 784038 - 2007-2008 Pell FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P063P054726	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		Rev Account:		Fund Type Level 2 P1		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
***Total: 72 - Student and/or Participant Support**	**900,000.00**	**900,000.00**	**0.00**	**881,105.58**	**0.00**	**18,894.42**	**18,894.42**
****Total Direct Cost Expenditures**	**900,000.00**	**900,000.00**	**0.00**	**881,105.58**	**0.00**	**18,894.42**	**18,894.42**
*****Total Expenditures**	**900,000.00**	**900,000.00**	**0.00**	**881,105.58**	**0.00**	**18,894.42**	**18,894.42**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**881,105.58**	**0.00**	**(881,105.58)**	**(881,105.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**881,105.58**	**0.00**	**(881,105.58)**	**(881,105.58)**

Grant: 784039 - 2007-08 ACG Grant Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 784039 - 2007-2008 ACG Grant FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	05/08/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P375A074726	CFDA #: 84.063	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		Rev Account:		Fund Type Level 2 P1		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
***Total: 72 - Student and/or Participant Support**	**2,000.00**	**2,000.00**	**0.00**	**1,875.00**	**0.00**	**125.00**	**125.00**
****Total Direct Cost Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**1,875.00**	**0.00**	**125.00**	**125.00**
*****Total Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**1,875.00**	**0.00**	**125.00**	**125.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**(1,875.00)**	**(1,875.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**(1,875.00)**	**(1,875.00)**

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt Status: Closing - BSC/Dept Review Type: Grant
Fund: 75C026 - FY08 SPED PSTI Cost Share FMGR: Shawney, Lisa L

PI Name:	Ford, Mary J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	H325T070033	CFDA #: 84.325	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/07 - 7/31/12		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Cost Share	NO
Idc Waiver	NO
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	33,697.16	42,543.16	0.00	43,305.95	0.00	(9,608.79)	(762.79)
615F1R	Retro PAT	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**33,697.16**	**42,543.16**	**0.00**	**43,691.68**	**0.00**	**(9,994.52)**	**(1,148.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
65YF10	Full Fringe Benefit Distr Expe	14,152.67	18,009.67	0.00	18,604.51	0.00	(4,451.84)	(594.84)
***Total: 65 - Fringe Benefits**		**14,152.67**	**18,009.67**	**0.00**	**18,632.41**	**0.00**	**(4,479.74)**	**(622.74)**
****Total Direct Cost Expenditures**		**47,849.83**	**60,552.83**	**0.00**	**62,324.09**	**0.00**	**(14,474.26)**	**(1,771.26)**
*****Total Expenditures**		**47,849.83**	**60,552.83**	**0.00**	**62,324.09**	**0.00**	**(14,474.26)**	**(1,771.26)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	8,890.00	17,736.00	0.00	43,691.68	0.00	(34,801.68)	(25,955.68)
8ICS65	NonMand Tran In-Cost Share-Fringe	3,894.00	7,751.00	0.00	18,632.41	0.00	(14,738.41)	(10,881.41)
***Total: 5Z - Transfers In**		**12,784.00**	**25,487.00**	**0.00**	**62,324.09**	**0.00**	**(49,540.09)**	**(36,837.09)**
*****Total Revenue**		**12,784.00**	**25,487.00**	**0.00**	**62,324.09**	**0.00**	**(49,540.09)**	**(36,837.09)**

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt Status: Closing - BSC/Dept Review Type: Grant
Fund: 784041 - SPED Pre-Srvc Training Improvement FMGR: Shawney, Lisa L

PI Name:	Ford, Mary J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/25/200	IDC Basis Code:	TDCQ		Approved For Preaward	NO
Sponsor ID:	H325T070033	CFDA #: 84.325	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	CLLDST	8	Cost Share	NO
FRAGRNT Start/End Date:	8/1/07 - 7/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	199.98	0.00	(199.98)	(199.98)
615F10	PAT	50,500.00	60,369.27	0.00	60,249.13	0.00	(9,749.13)	120.14
615F1R	Retro PAT	0.00	0.00	0.00	120.14	0.00	(120.14)	(120.14)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	512.25	0.00	(512.25)	(512.25)
61CPEX	Part Time Salary	5,872.40	109,836.70	0.00	87,901.68	0.00	(82,029.28)	21,935.02
61CPHX	Part Time Hourly	0.00	117,734.74	0.00	126,816.74	0.00	(126,816.74)	(9,082.00)
***Total: 61 - Salaries and Wages**		**56,372.40**	**287,940.71**	**0.00**	**275,799.92**	**0.00**	**(219,427.52)**	**12,140.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	65.33	0.00	(65.33)	(65.33)
65YF10	Full Fringe Benefit Distr Expe	20,705.00	24,940.54	0.00	24,940.54	0.00	(4,235.54)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	487.41	17,736.52	0.00	17,908.78	0.00	(17,421.37)	(172.26)
***Total: 65 - Fringe Benefits**		**21,192.41**	**42,677.06**	**0.00**	**42,914.65**	**0.00**	**(21,722.24)**	**(237.59)**
710000	In-State Travel	2,500.00	56,269.02	0.00	20,001.74	0.00	(17,501.74)	36,267.28
710100	Out-of-State Travel	0.00	0.00	0.00	13,865.95	0.00	(13,865.95)	(13,865.95)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	709.00	0.00	(709.00)	(709.00)
710300	Conference Registration Fees	0.00	0.00	0.00	6,951.48	0.00	(6,951.48)	(6,951.48)
Subtotal: Travel		**2,500.00**	**56,269.02**	**0.00**	**41,528.17**	**0.00**	**(39,028.17)**	**14,740.85**
711100	Supplies-General	0.00	1,131.92	0.00	979.28	0.00	(979.28)	152.64
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
715027	Noncap equip - NH grants $100-$4999	1,700.00	2,087.70	0.00	1,622.70	0.00	77.30	465.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	5,737.50	0.00	(5,737.50)	(5,737.50)
717200	Other Professional Services-General	6,000.00	6,125.00	0.00	22,582.23	0.00	(16,582.23)	(16,457.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,320.70	0.00	(6,320.70)	(6,320.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,700.00**	**9,344.62**	**0.00**	**37,809.41**	**0.00**	**(30,109.41)**	**(28,464.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,200.00**	**65,613.64**	**0.00**	**79,337.58**	**0.00**	**(69,137.58)**	**(13,723.94)**
****Total Direct Cost Expenditures**		**87,764.81**	**396,231.41**	**0.00**	**398,052.15**	**0.00**	**(310,287.34)**	**(1,820.74)**
760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	6,885.19	29,757.18	0.00	31,844.57	0.00	(24,959.38)	(2,087.39)
***Total: 76 - F&A and Internal Allocations**		**6,885.19**	**29,757.18**	**0.00**	**31,844.57**	**0.00**	**(24,959.38)**	**(2,087.39)**

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt Status: Closing - BSC/Dept Review Type: Grant
Fund: 784041 - SPED Pre-Srvc Training Improvement FMGR: Shawney, Lisa L

PI Name:	Ford, Mary J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/25/200	IDC Basis Code:	TDCQ		Approved For Preaward	NO
Sponsor ID:	H325T070033	CFDA #: 84.325	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	CLLDST	8	Cost Share	NO
FRAGRNT Start/End Date:	8/1/07 - 7/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**6,885.19**	**29,757.18**	**0.00**	**31,844.57**	**0.00**	**(24,959.38)**	**(2,087.39)**
*****Total Expenditures**	**94,650.00**	**425,988.59**	**0.00**	**429,896.72**	**0.00**	**(335,246.72)**	**(3,908.13)**
Revenue							
530000 Federal Programs	94,650.00	429,898.00	0.00	429,896.72	0.00	(335,246.72)	1.28
***Total: 53 - Sponsored Programs**	**94,650.00**	**429,898.00**	**0.00**	**429,896.72**	**0.00**	**(335,246.72)**	**1.28**
*****Total Revenue**	**94,650.00**	**429,898.00**	**0.00**	**429,896.72**	**0.00**	**(335,246.72)**	**1.28**

Grant: 784042 - 2008-2009 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784042 - 2008-2009 Federal Work Study FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1	Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	4,934.12	0.00	(4,934.12)	(4,934.12)
61SNWS	College Work Study	85,000.00	85,000.00	0.00	52,114.40	0.00	32,885.60	32,885.60
***Total: 61 - Salaries and Wages**		**85,000.00**	**85,000.00**	**0.00**	**57,048.52**	**0.00**	**27,951.48**	**27,951.48**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**10,237.00**	**0.00**	**(10,237.00)**	**(10,237.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**10,237.00**	**0.00**	**(10,237.00)**	**(10,237.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	25,914.48	0.00	(25,914.48)	(25,914.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**25,914.48**	**0.00**	**(25,914.48)**	**(25,914.48)**
****Total Direct Cost Expenditures**		**85,000.00**	**85,000.00**	**0.00**	**93,200.00**	**0.00**	**(8,200.00)**	**(8,200.00)**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**0.00**	**93,200.00**	**0.00**	**(8,200.00)**	**(8,200.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,000.00**	**0.00**	**(85,000.00)**	**(85,000.00)**
570318	Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,200.00**	**0.00**	**(8,200.00)**	**(8,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,200.00**	**0.00**	**(93,200.00)**	**(93,200.00)**

Grant: 784043 - 2008-2009 Pell Grant Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 784043 - 2008-2009 Pell FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	P063P054726	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Cost Share	NO
Idc Waiver	YES
Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
***Total: 72 - Student and/or Participant Support**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,198,435.68**	**0.00**	**(198,435.68)**	**(198,435.68)**
****Total Direct Cost Expenditures**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,198,435.68**	**0.00**	**(198,435.68)**	**(198,435.68)**
*****Total Expenditures**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,198,435.68**	**0.00**	**(198,435.68)**	**(198,435.68)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,198,435.68**	**0.00**	**(1,198,435.68)**	**(1,198,435.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,198,435.68**	**0.00**	**(1,198,435.68)**	**(1,198,435.68)**

Grant: 784044 - 2008-2009 SEOG Grant Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 784044 - 2008-2009 SEOG Grant FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	06/30/200	IDC Basis Code:		
Sponsor ID:	P007A048209	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**146,450.00**	**0.00**	**(21,446.00)**	**(21,446.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**146,450.00**	**0.00**	**(21,446.00)**	**(21,446.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**146,450.00**	**0.00**	**(21,446.00)**	**(21,446.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21,250.00	0.00	(21,250.00)	(21,250.00)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**196.00**	**0.00**	**21,446.00**	**0.00**	**(21,446.00)**	**(21,250.00)**
*****Total Revenue**		**0.00**	**196.00**	**0.00**	**146,450.00**	**0.00**	**(146,450.00)**	**(146,254.00)**

Grant: 784045 - 2008-08 ACG Grant Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 784045 - 2008-09 ACG Grant FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
***Total: 72 - Student and/or Participant Support**	**25,000.00**	**25,000.00**	**0.00**	**3,275.00**	**0.00**	**21,725.00**	**21,725.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**3,275.00**	**0.00**	**21,725.00**	**21,725.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**3,275.00**	**0.00**	**21,725.00**	**21,725.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,275.00**	**0.00**	**(3,275.00)**	**(3,275.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,275.00**	**0.00**	**(3,275.00)**	**(3,275.00)**

Grant: 784046 - 2008-09 SMART Grant Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 784046 - 2008-09 SMART Grant FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 72 - Student and/or Participant Support**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant: 784047 - 2009-2010 Federal Work Study Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 784047 - 2009-2010 Federal Work Study FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	17,889.96	0.00	(17,889.96)	(17,889.96)
61SNWS	College Work Study	70,000.00	70,000.00	0.00	84,193.32	0.00	(14,193.32)	(14,193.32)
***Total: 61 - Salaries and Wages**		**70,000.00**	**70,000.00**	**0.00**	**102,083.28**	**0.00**	**(32,083.28)**	**(32,083.28)**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**102,083.28**	**0.00**	**(32,083.28)**	**(32,083.28)**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**102,083.28**	**0.00**	**(32,083.28)**	**(32,083.28)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**(70,000.00)**	**(70,000.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,664.48	0.00	(4,664.48)	(4,664.48)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	27,418.80	0.00	(27,418.80)	(27,418.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**32,083.28**	**0.00**	**(32,083.28)**	**(32,083.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**102,083.28**	**0.00**	**(102,083.28)**	**(102,083.28)**

Grant: 784048 - 2009-2010 Pell Grant Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 784048 - 2009-2010 Pell FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:		Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
***Total: 72 - Student and/or Participant Support**		**1,000,000.00**	**1,500,000.00**	**0.00**	**2,113,914.76**	**0.00**	**(1,113,914.76)**	**(613,914.76)**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,500,000.00**	**0.00**	**2,113,914.76**	**0.00**	**(1,113,914.76)**	**(613,914.76)**
*****Total Expenditures**		**1,000,000.00**	**1,500,000.00**	**0.00**	**2,113,914.76**	**0.00**	**(1,113,914.76)**	**(613,914.76)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,109,504.33	0.00	(2,109,504.33)	(2,109,504.33)
530005	Federal Pell grants	0.00	0.00	0.00	4,410.43	0.00	(4,410.43)	(4,410.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,113,914.76**	**0.00**	**(2,113,914.76)**	**(2,113,914.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,113,914.76**	**0.00**	**(2,113,914.76)**	**(2,113,914.76)**

Grant: 784049 - 2009-2010 SEOG Grant Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 784049 - 2009-2010 SEOG FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**190,900.00**	**0.00**	**(65,896.00)**	**(65,896.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**190,900.00**	**0.00**	**(65,896.00)**	**(65,896.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**190,900.00**	**0.00**	**(65,896.00)**	**(65,896.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	65,896.00	0.00	(65,896.00)	(65,896.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**65,896.00**	**0.00**	**(65,896.00)**	**(65,896.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**190,900.00**	**0.00**	**(190,900.00)**	**(190,900.00)**

Grant: 784050 - 2008-09 ACG Grant Status: Active Type: Financial Aid Grant
Fund: 784050 - 2009-2010 ACG Grant FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**

Grant: 784051 - 2009-10 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 784051 - 2009-10 SMART Grant FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**

Grant: 784052 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784052 - 2010-2011 Federal Work Study FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	5,600.00	5,600.00	0.00	13,914.19	0.00	(8,314.19)	(8,314.19)
61SNWS	College Work Study	74,400.00	74,400.00	0.00	67,465.72	0.00	6,934.28	6,934.28
***Total: 61 - Salaries and Wages**		**80,000.00**	**80,000.00**	**0.00**	**81,379.91**	**0.00**	**(1,379.91)**	**(1,379.91)**
****Total Direct Cost Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**81,379.91**	**0.00**	**(1,379.91)**	**(1,379.91)**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**81,379.91**	**0.00**	**(1,379.91)**	**(1,379.91)**
Revenue								
530000	Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,379.91	0.00	(1,379.91)	(1,379.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,379.91**	**0.00**	**(1,379.91)**	**(1,379.91)**
*****Total Revenue**		**80,000.00**	**80,000.00**	**0.00**	**81,379.91**	**0.00**	**(1,379.91)**	**(1,379.91)**

Grant: 784053 - 2010-2011 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784053 - 2010-2011 Pell grant FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,063,000.00**	**2,063,000.00**	**0.00**	**2,575,637.09**	**0.00**	**(512,637.09)**	**(512,637.09)**
****Total Direct Cost Expenditures**		**2,063,000.00**	**2,063,000.00**	**0.00**	**2,575,637.09**	**0.00**	**(512,637.09)**	**(512,637.09)**
*****Total Expenditures**		**2,063,000.00**	**2,063,000.00**	**0.00**	**2,575,637.09**	**0.00**	**(512,637.09)**	**(512,637.09)**
Revenue								
530000	Federal Programs	2,063,000.00	2,063,000.00	0.00	0.00	0.00	2,063,000.00	2,063,000.00
530005	Federal Pell grants	0.00	0.00	0.00	2,575,637.09	0.00	(2,575,637.09)	(2,575,637.09)
***Total: 53 - Sponsored Programs**		**2,063,000.00**	**2,063,000.00**	**0.00**	**2,575,637.09**	**0.00**	**(512,637.09)**	**(512,637.09)**
*****Total Revenue**		**2,063,000.00**	**2,063,000.00**	**0.00**	**2,575,637.09**	**0.00**	**(512,637.09)**	**(512,637.09)**

Grant: 784054 - 2010-2011 SEOG Grant Status: Active Type: Financial Aid Grant
Fund: 784054 - 2010-2011 SEOG FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	116,600.00	0.00	8,404.00	8,404.00
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**116,600.00**	**0.00**	**8,404.00**	**8,404.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,354.00	0.00	(8,354.00)	(8,354.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**8,354.00**	**0.00**	**(8,354.00)**	**(8,354.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**124,954.00**	**0.00**	**50.00**	**50.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**124,954.00**	**0.00**	**50.00**	**50.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**124,954.00**	**0.00**	**50.00**	**50.00**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**124,954.00**	**0.00**	**50.00**	**50.00**

Grant: 784055 - 2010-11 ACG Grant Status: Active Type: Financial Aid Grant
Fund: 784055 - 2010-2011 ACG Grant FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**

Grant: 784059 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784059 - 2011-2012 Federal Work Study FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	7,000.00	0.00	10,298.75	0.00	(3,298.75)	(3,298.75)
61SNWS	College Work Study	93,000.00	93,000.00	0.00	86,534.72	0.00	6,465.28	6,465.28
***Total: 61 - Salaries and Wages**		**100,000.00**	**100,000.00**	**0.00**	**96,833.47**	**0.00**	**3,166.53**	**3,166.53**
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,160.00**	**0.00**	**(3,160.00)**	**(3,160.00)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,993.47**	**0.00**	**6.53**	**6.53**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,993.47**	**0.00**	**6.53**	**6.53**
Revenue								
530000	Federal Programs	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
530005	Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**99,993.47**	**0.00**	**6.53**	**6.53**
*****Total Revenue**		**100,000.00**	**100,000.00**	**0.00**	**99,993.47**	**0.00**	**6.53**	**6.53**

Grant: 784060 - 2011-2012 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784060 - 2011-2012 Pell Grant FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/25/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	2/25/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
***Total: 72 - Student and/or Participant Support**		**1,700,000.00**	**1,700,000.00**	**0.00**	**3,037,175.02**	**0.00**	**(1,337,175.02)**	**(1,337,175.02)**
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,700,000.00**	**1,700,000.00**	**0.00**	**3,037,175.02**	**0.00**	**(1,337,175.02)**	**(1,337,175.02)**
*****Total Expenditures**		**1,700,000.00**	**1,700,000.00**	**0.00**	**3,037,175.02**	**0.00**	**(1,337,175.02)**	**(1,337,175.02)**
Revenue								
530000	Federal Programs	1,700,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00
530005	Federal Pell grants	0.00	0.00	0.00	3,037,174.02	0.00	(3,037,174.02)	(3,037,174.02)
***Total: 53 - Sponsored Programs**		**1,700,000.00**	**1,700,000.00**	**0.00**	**3,037,174.02**	**0.00**	**(1,337,174.02)**	**(1,337,174.02)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Revenue**		**1,700,000.00**	**1,700,000.00**	**0.00**	**3,037,175.02**	**0.00**	**(1,337,175.02)**	**(1,337,175.02)**

Grant: 784061 - 2011-2012 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784061 - 2011-2012 SEOG grant FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/25/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	2/25/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	120,100.00	0.00	4,904.00	4,904.00
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**120,100.00**	**0.00**	**4,904.00**	**4,904.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,878.09	0.00	(11,878.09)	(11,878.09)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,878.09**	**0.00**	**(11,878.09)**	**(11,878.09)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**131,978.09**	**0.00**	**(6,974.09)**	**(6,974.09)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**131,978.09**	**0.00**	**(6,974.09)**	**(6,974.09)**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,974.09	0.00	(6,974.09)	(6,974.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,974.09**	**0.00**	**(6,974.09)**	**(6,974.09)**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**131,978.09**	**0.00**	**(6,974.09)**	**(6,974.09)**

Grant: 784063 - 2012-2013 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784063 - 2012-2013 Federal Work Study FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	7,000.00	0.00	10,061.63	0.00	(3,061.63)	(3,061.63)
61SNWS	College Work Study	93,000.00	93,000.00	0.00	81,057.33	0.00	11,942.67	11,942.67
***Total: 61 - Salaries and Wages**		**100,000.00**	**100,000.00**	**0.00**	**91,118.96**	**0.00**	**8,881.04**	**8,881.04**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,041.04	0.00	(12,041.04)	(12,041.04)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**12,041.04**	**0.00**	**(12,041.04)**	**(12,041.04)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**103,160.00**	**0.00**	**(3,160.00)**	**(3,160.00)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**103,160.00**	**0.00**	**(3,160.00)**	**(3,160.00)**
Revenue								
530000	Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,160.00**	**0.00**	**(3,160.00)**	**(3,160.00)**
*****Total Revenue**		**100,000.00**	**100,000.00**	**0.00**	**103,160.00**	**0.00**	**(3,160.00)**	**(3,160.00)**

Grant: 784064 - 2012-2013 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784064 - 2012-2013 Pell Grant FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
***Total: 72 - Student and/or Participant Support**	**3,106,000.00**	**3,106,000.00**	**0.00**	**3,564,679.00**	**0.00**	**(458,679.00)**	**(458,679.00)**
****Total Direct Cost Expenditures**	**3,106,000.00**	**3,106,000.00**	**0.00**	**3,564,679.00**	**0.00**	**(458,679.00)**	**(458,679.00)**
*****Total Expenditures**	**3,106,000.00**	**3,106,000.00**	**0.00**	**3,564,679.00**	**0.00**	**(458,679.00)**	**(458,679.00)**
Revenue							
530005 Federal Pell grants	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
***Total: 53 - Sponsored Programs**	**3,106,000.00**	**3,106,000.00**	**0.00**	**3,564,679.00**	**0.00**	**(458,679.00)**	**(458,679.00)**
*****Total Revenue**	**3,106,000.00**	**3,106,000.00**	**0.00**	**3,564,679.00**	**0.00**	**(458,679.00)**	**(458,679.00)**

Grant: 784065 - 2012-2013 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784065 - 2012-2013 SEOG grant FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	131,876.00	0.00	(6,872.00)	(6,872.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**131,876.00**	**0.00**	**(6,872.00)**	**(6,872.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**7,048.09**	**0.00**	**(7,048.09)**	**(7,048.09)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**138,924.09**	**0.00**	**(13,920.09)**	**(13,920.09)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**138,924.09**	**0.00**	**(13,920.09)**	**(13,920.09)**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,920.09	0.00	(13,920.09)	(13,920.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,920.09**	**0.00**	**(13,920.09)**	**(13,920.09)**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**138,924.09**	**0.00**	**(13,920.09)**	**(13,920.09)**

Grant: 784067 - 2013-2014 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784067 - 2013-2014 Federal Work Study FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	7,000.00	2,483.00	14,296.00	0.00	(7,296.00)	(7,296.00)
61SNWS	College Work Study	93,000.00	93,000.00	7,901.38	59,486.29	0.00	33,513.71	33,513.71
***Total: 61 - Salaries and Wages**		**100,000.00**	**100,000.00**	**10,384.38**	**73,782.29**	**0.00**	**26,217.71**	**26,217.71**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**10,384.38**	**73,782.29**	**0.00**	**26,217.71**	**26,217.71**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**10,384.38**	**73,782.29**	**0.00**	**26,217.71**	**26,217.71**
Revenue								
530000	Federal Programs	100,000.00	100,000.00	9,952.38	63,351.25	0.00	36,648.75	36,648.75
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**9,952.38**	**63,351.25**	**0.00**	**36,648.75**	**36,648.75**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,999.04	0.00	(9,999.04)	(9,999.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,999.04**	**0.00**	**(9,999.04)**	**(9,999.04)**
*****Total Revenue**		**100,000.00**	**100,000.00**	**9,952.38**	**73,350.29**	**0.00**	**26,649.71**	**26,649.71**

Grant: 784068 - 2013-2014 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784068 - 2013-2014 Pell Grant FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	3,550,000.00	3,550,000.00	236,710.00	3,616,649.00	0.00	(66,649.00)	(66,649.00)
***Total: 72 - Student and/or Participant Support**		**3,550,000.00**	**3,550,000.00**	**236,710.00**	**3,616,649.00**	**0.00**	**(66,649.00)**	**(66,649.00)**
****Total Direct Cost Expenditures**		**3,550,000.00**	**3,550,000.00**	**236,710.00**	**3,616,649.00**	**0.00**	**(66,649.00)**	**(66,649.00)**
*****Total Expenditures**		**3,550,000.00**	**3,550,000.00**	**236,710.00**	**3,616,649.00**	**0.00**	**(66,649.00)**	**(66,649.00)**
Revenue								
530000	Federal Programs	0.00	0.00	(244,103.00)	0.00	0.00	0.00	0.00
530005	Federal Pell grants	3,550,000.00	3,550,000.00	1,201,562.00	3,584,333.00	0.00	(34,333.00)	(34,333.00)
***Total: 53 - Sponsored Programs**		**3,550,000.00**	**3,550,000.00**	**957,459.00**	**3,584,333.00**	**0.00**	**(34,333.00)**	**(34,333.00)**
*****Total Revenue**		**3,550,000.00**	**3,550,000.00**	**957,459.00**	**3,584,333.00**	**0.00**	**(34,333.00)**	**(34,333.00)**

Grant: 784069 - 2013-2014 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784069 - 2013-2014 SEOG Grant FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	64,684.00	151,436.00	0.00	(26,432.00)	(26,432.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**64,684.00**	**151,436.00**	**0.00**	**(26,432.00)**	**(26,432.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**64,684.00**	**151,436.00**	**0.00**	**(26,432.00)**	**(26,432.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**64,684.00**	**151,436.00**	**0.00**	**(26,432.00)**	**(26,432.00)**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	45,000.00	118,667.91	0.00	6,336.09	6,336.09
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**45,000.00**	**118,667.91**	**0.00**	**6,336.09**	**6,336.09**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,048.09**	**0.00**	**(7,048.09)**	**(7,048.09)**
*****Total Revenue**		**125,004.00**	**125,004.00**	**45,000.00**	**125,716.00**	**0.00**	**(712.00)**	**(712.00)**

Grant: 94N002 - No Cntry Access/Success Higher Ed Status: Active Type: Grant
Fund: 94N002 - No. Country Acc & Succ in Higher Ed FMGR: Fleeger, Mary Ellen

PI Name:	Fleeger, Mary Ellen		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NHHEAF		Effective Date:	06/15/200	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	YCCH10		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	5/26/05 - 11/1/06		Rev Account:	531100	Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,246.70	0.00	(1,246.70)	(1,246.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,246.70**	**0.00**	**(1,246.70)**	**(1,246.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,246.70**	**0.00**	**(1,246.70)**	**(1,246.70)**

Grant: 74G011 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G015 - FY12 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CSCRPC - Portsmouth Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54N001 - Early College Awareness Progra Status: Closing - Manual Process Type: Grant
Fund: 54N001 - Early College Awareness Progra FMGR: Henley, Antonio

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	03/22/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAAECP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/28/00 - 3/27/01		Rev Account:	531100	Fund Type Level 2 P1		

Org: KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,284.70	0.00	4,284.70	0.00	(4,284.70)	0.00
61CPHX	Part Time Hourly	0.00	4,475.00	0.00	4,475.00	0.00	(4,475.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,759.70**	**0.00**	**8,759.70**	**0.00**	**(8,759.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,918.39	0.00	2,209.03	0.00	(2,209.03)	(290.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(290.64)	0.00	290.64	290.64
***Total: 65 - Fringe Benefits**		**0.00**	**1,918.39**	**0.00**	**1,918.39**	**0.00**	**(1,918.39)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710000	In-State Travel	0.00	396.72	0.00	0.00	0.00	0.00	396.72
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**896.72**	**0.00**	**896.72**	**0.00**	**(896.72)**	**0.00**
7111	Supplies	0.00	0.00	0.00	271.89	0.00	(271.89)	(271.89)
711100	Supplies-General	0.00	320.48	0.00	0.00	0.00	0.00	320.48
711104	Supplies-From Bookstore	0.00	133.78	0.00	177.20	0.00	(177.20)	(43.42)
7161	Rentals-Leases	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7172	Other Professional Services	0.00	3,350.00	0.00	1,000.00	0.00	(1,000.00)	2,350.00
717200	Other Professional Services-General	0.00	(2,350.00)	0.00	0.00	0.00	0.00	(2,350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	198.93	0.00	(198.93)	(198.93)
719005	Business Meals-Group or Class Meals	0.00	198.93	0.00	0.00	0.00	0.00	198.93
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support		**0.00**	**1,953.19**	**0.00**	**1,948.02**	**0.00**	**(1,948.02)**	**5.17**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,849.91**	**0.00**	**2,844.74**	**0.00**	**(2,844.74)**	**5.17**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**5.17**	**0.00**	**(5.17)**	**(5.17)**
****Total Direct Cost Expenditures**		**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 54N001 - Early College Awareness Progra Status: Closing - Manual Process Type: Grant
Fund: 54N001 - Early College Awareness Progra FMGR: Henley, Antonio

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	03/22/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAAECP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/28/00 - 3/27/01		Rev Account:	531100	Fund Type Level 2 P1		

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
****Total Revenue**	**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U002 - Resp Effects Airborne Particulates FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/01/200	IDC Basis Code:	SWF		Budget Controls A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:	531200	Fund Type Level 2	P1		

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 55C002 - Upward Bound Cost Share FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	03/23/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:		Fund Type Level 2 P1		

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel		**0.00**	**937.43**	**0.00**	**937.43**	**0.00**	**(937.43)**	**0.00**
71	Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000	Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support		**30,928.35**	**8,528.13**	**0.00**	**8,528.13**	**0.00**	**22,400.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,928.35**	**9,465.56**	**0.00**	**9,465.56**	**0.00**	**21,462.79**	**0.00**
722200	Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,171.00**	**0.00**	**4,171.00**	**0.00**	**(4,171.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
*****Total Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/200	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**208,921.63**	**0.00**	**208,921.63**	**0.00**	**(208,921.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**54,888.07**	**0.00**	**54,888.07**	**0.00**	**(54,888.07)**	**0.00**
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel		**0.00**	**17,716.50**	**0.00**	**17,716.50**	**0.00**	**(17,716.50)**	**0.00**
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under $1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/200	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172	Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200	Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180	Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004	Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190	Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005	Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010	Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192	Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200	Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600	Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support		**0.00**	**63,571.11**	**0.00**	**63,571.11**	**0.00**	**(63,571.11)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**81,287.61**	**0.00**	**81,287.61**	**0.00**	**(81,287.61)**	**(0.00)**
7222	Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,730.00**	**0.00**	**5,730.00**	**0.00**	**(5,730.00)**	**0.00**
7400	Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,895.00**	**0.00**	**3,895.00**	**0.00**	**(3,895.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
***Total: 75 - Reserves - Budget Only**		**(18,797.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,797.72)**	**0.00**
7900	Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500	Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
***Total: 79 - Reserves - Budget Only**		**18,797.72**	**0.00**	**0.00**	**0.00**	**0.00**	**18,797.72**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**354,722.31**	**0.00**	**354,722.31**	**0.00**	**(354,722.31)**	**(0.00)**
7603	F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300	F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
*****Total Expenditures**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/200	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000	Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
***Total: 53 - Sponsored Programs**		**0.00**	**378,083.87**	**0.00**	**387,012.22**	**0.00**	**(387,012.22)**	**(8,928.35)**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(8,928.35)**	**0.00**	**8,928.35**	**8,928.35**
*****Total Revenue**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**(0.00)**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	06/20/200	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	*OBS*Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	*OBS*Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
***Total: 61 - Salaries and Wages**		**5,000.00**	**229,405.00**	**0.00**	**218,176.77**	**0.00**	**(213,176.77)**	**11,228.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
***Total: 65 - Fringe Benefits**		**420.00**	**62,834.00**	**0.00**	**58,361.84**	**0.00**	**(57,941.84)**	**4,472.16**
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel		**0.00**	**24,576.00**	**0.00**	**23,767.34**	**0.00**	**(23,767.34)**	**808.66**
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	06/20/200	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160	Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161	Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100	Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172	Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180	Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190	Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010	Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192	Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support		**0.00**	**31,577.00**	**0.00**	**49,032.81**	**0.00**	**(49,032.81)**	**(17,455.81)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**56,153.00**	**0.00**	**72,800.15**	**0.00**	**(72,800.15)**	**(16,647.15)**
7222	Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200	Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,603.00**	**0.00**	**6,458.00**	**0.00**	**(6,458.00)**	**2,145.00**
****Total Direct Cost Expenditures**		**5,420.00**	**356,995.00**	**0.00**	**355,796.76**	**0.00**	**(350,376.76)**	**1,198.24**
7603	F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300	F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
****Total Indirect Cost Expenditures**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
*****Total Expenditures**		**5,420.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(375,692.75)**	**682.25**

Revenue

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	06/20/200	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000	Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000	Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 53 - Sponsored Programs**		**0.00**	**381,795.00**	**0.00**	**372,184.40**	**0.00**	**(372,184.40)**	**9,610.60**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,928.35**	**0.00**	**(8,928.35)**	**(8,928.35)**
*****Total Revenue**		**0.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(381,112.75)**	**682.25**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	05/31/200	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10	Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG	*OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX	Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX	Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH	Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS	College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
***Total: 61 - Salaries and Wages**		**224,629.00**	**228,792.63**	**0.00**	**228,792.63**	**0.00**	**(4,163.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
***Total: 65 - Fringe Benefits**		**67,996.00**	**69,137.89**	**0.00**	**69,137.89**	**0.00**	**(1,141.89)**	**0.00**
710000	In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100	Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200	Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300	Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400	Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel		**17,246.00**	**18,201.00**	**0.00**	**20,044.76**	**0.00**	**(2,798.76)**	**(1,843.76)**
711000	Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100	Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102	Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180	Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000	Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005	Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015	Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005	Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000	Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	05/31/200	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120	Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200	Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004	Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000	Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005	Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200	Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600	Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support		**51,621.00**	**47,322.48**	**0.00**	**45,061.03**	**0.00**	**6,559.97**	**2,261.45**
***Total: 71 - Support (Travel & Non-Travel)**		**68,867.00**	**65,523.48**	**0.00**	**65,105.79**	**0.00**	**3,761.21**	**417.69**
722200	Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
***Total: 72 - Student and/or Participant Support**		**16,915.00**	**12,115.00**	**0.00**	**12,115.00**	**0.00**	**4,800.00**	**0.00**
****Total Direct Cost Expenditures**		**378,407.00**	**375,569.00**	**0.00**	**375,151.31**	**0.00**	**3,255.69**	**417.69**
760300	F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total: 76 - F&A and Internal Allocations**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
****Total Indirect Cost Expenditures**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
*****Total Expenditures**		**403,939.00**	**401,447.00**	**0.00**	**400,994.97**	**0.00**	**2,944.03**	**452.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C032 - CS Aspire 09/06-08/07 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/12/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	57,855.10	0.00	0.00	0.00	0.00	57,855.10
615F10	PAT	0.00	0.00	0.00	43,521.56	0.00	(43,521.56)	(43,521.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	917.98	0.00	(917.98)	(917.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,469.30	0.00	(1,469.30)	(1,469.30)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
61SNSH	Student Labor	0.00	0.00	0.00	11,900.52	0.00	(11,900.52)	(11,900.52)
61SNWS	College Work Study	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
***Total: 61 - Salaries and Wages**		**0.00**	**57,855.10**	**0.00**	**57,855.10**	**0.00**	**(57,855.10)**	**0.00**
65	Fringe Benefits	0.00	18,487.67	0.00	0.00	0.00	0.00	18,487.67
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,289.53	0.00	(18,289.53)	(18,289.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.14	0.00	(198.14)	(198.14)
***Total: 65 - Fringe Benefits**		**0.00**	**18,487.67**	**0.00**	**18,487.67**	**0.00**	**(18,487.67)**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,909.82	0.00	0.00	0.00	0.00	1,909.82
711000	Purchasing Cards	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
711100	Supplies-General	0.00	0.00	0.00	474.58	0.00	(474.58)	(474.58)
711104	Supplies-From Bookstore	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	94.91	0.00	(94.91)	(94.91)
Subtotal: Non-Travel Support		**0.00**	**1,909.82**	**0.00**	**1,909.82**	**0.00**	**(1,909.82)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,909.82**	**0.00**	**1,909.82**	**0.00**	**(1,909.82)**	**(0.00)**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,533.00**	**0.00**	**12,533.00**	**0.00**	**(12,533.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C032 - CS Aspire 09/06-08/07 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/12/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 7Z - Transfers Out**	**0.00**	**9,058.32**	**0.00**	**9,058.32**	**0.00**	**(9,058.32)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**0.00**
*****Total Expenditures**	**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
***Total: 5Z - Transfers In**	**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**0.00**
*****Total Revenue**	**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**0.00**

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584062 - Aspire 09/06-08/07 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/12/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	163,717.00	163,717.00	0.00	0.00	0.00	163,717.00	163,717.00
615F10	PAT	0.00	0.00	0.00	128,725.44	0.00	(128,725.44)	(128,725.44)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
617F10	Operating Staff	0.00	0.00	0.00	28,033.63	0.00	(28,033.63)	(28,033.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,561.48	0.00	(1,561.48)	(1,561.48)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,735.09	0.00	(5,735.09)	(5,735.09)
61SNWS	College Work Study	0.00	0.00	0.00	3,835.85	0.00	(3,835.85)	(3,835.85)
***Total: 61 - Salaries and Wages**		**163,717.00**	**163,717.00**	**0.00**	**169,011.24**	**0.00**	**(5,294.24)**	**(5,294.24)**
65	Fringe Benefits	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00	68,558.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,066.72	0.00	(66,066.72)	(66,066.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.14	0.00	(222.14)	(222.14)
***Total: 65 - Fringe Benefits**		**68,558.00**	**68,558.00**	**0.00**	**66,288.86**	**0.00**	**2,269.14**	**2,269.14**
710	Travel	3,915.00	3,915.00	0.00	0.00	0.00	3,915.00	3,915.00
710000	In-State Travel	0.00	0.00	0.00	1,103.80	0.00	(1,103.80)	(1,103.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,679.31	0.00	(1,679.31)	(1,679.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Travel		**3,915.00**	**3,915.00**	**0.00**	**4,483.11**	**0.00**	**(568.11)**	**(568.11)**
71	Support	4,577.00	4,577.00	0.00	0.00	0.00	4,577.00	4,577.00
711	Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
711000	Purchasing Cards	0.00	0.00	0.00	2,929.51	0.00	(2,929.51)	(2,929.51)
711100	Supplies-General	0.00	0.00	0.00	224.42	0.00	(224.42)	(224.42)
711102	Supplies-Central Stores	0.00	0.00	0.00	515.21	0.00	(515.21)	(515.21)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	408.03	0.00	(408.03)	(408.03)

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584062 - Aspire 09/06-08/07 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/12/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005	Postage-Campus Mail Services	0.00	0.00	0.00	200.36	0.00	(200.36)	(200.36)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	264.36	0.00	(264.36)	(264.36)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,753.20	0.00	(1,753.20)	(1,753.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**7,002.00**	**7,002.00**	**0.00**	**7,235.37**	**0.00**	**(233.37)**	**(233.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,917.00**	**10,917.00**	**0.00**	**11,718.48**	**0.00**	**(801.48)**	**(801.48)**
72	Financial Aid / Participant Support	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	25,067.00	0.00	(25,067.00)	(25,067.00)
***Total: 72 - Student and/or Participant Support**		**29,200.00**	**29,200.00**	**0.00**	**25,067.00**	**0.00**	**4,133.00**	**4,133.00**
****Total Direct Cost Expenditures**		**272,392.00**	**272,392.00**	**0.00**	**272,085.58**	**0.00**	**306.42**	**306.42**
76	F&A and Internal Allocations	19,455.00	0.00	0.00	0.00	0.00	19,455.00	0.00
760300	F&A Expenditures	0.00	19,455.00	0.00	19,761.42	0.00	(19,761.42)	(306.42)
***Total: 76 - F&A and Internal Allocations**		**19,455.00**	**19,455.00**	**0.00**	**19,761.42**	**0.00**	**(306.42)**	**(306.42)**
****Total Indirect Cost Expenditures**		**19,455.00**	**19,455.00**	**0.00**	**19,761.42**	**0.00**	**(306.42)**	**(306.42)**
*****Total Expenditures**		**291,847.00**	**291,847.00**	**0.00**	**291,847.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**291,847.00**	**0.00**	**(291,847.00)**	**(291,847.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**291,847.00**	**0.00**	**(291,847.00)**	**(291,847.00)**

Grant: 54N260 - UGRAD-Pakistan 12/13 - 6/14 Status: Active Type: Grant
Fund: 54N260 - UGRAD-Pakistan 12-13 to 6-14 FMGR: Stephenson, Skye

PI Name:	Stephenson, Skye		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	IREX		Effective Date:	12/03/201	IDC Basis Code:		Budget Controls A110
Sponsor ID:	S-ECAGD- I 3-CA- I 28 (CD)	CFDA #: 19.009	Term Date:		IDC Rate Code:		Equipment Vesting USNH
			Expend End Date:		IDC Dist From Code:		Idc Waiver NO
Resp Org:	KABNIE		Rev Account:	531100	Fund Type Level 2	P1	
FRAGRNT Start/End Date:	12/3/13 - 6/30/14						

Org: KABNIE - National & International Exchange

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Non-Travel Support		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
722300	Other Financial Aid	10,892.00	10,892.00	0.00	0.00	0.00	10,892.00	10,892.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	10,892.00	0.00	(10,892.00)	(10,892.00)
***Total: 72 - Student and/or Participant Support**		**10,892.00**	**10,892.00**	**0.00**	**10,892.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,892.00**	**11,092.00**	**0.00**	**10,892.00**	**0.00**	**0.00**	**200.00**
*****Total Expenditures**		**10,892.00**	**11,092.00**	**0.00**	**10,892.00**	**0.00**	**0.00**	**200.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	10,892.00	11,092.00	0.00	10,892.00	0.00	0.00	200.00
***Total: 53 - Sponsored Programs**		**10,892.00**	**11,092.00**	**0.00**	**10,892.00**	**0.00**	**0.00**	**200.00**
*****Total Revenue**		**10,892.00**	**11,092.00**	**0.00**	**10,892.00**	**0.00**	**0.00**	**200.00**

Grant: 54N260 - UGRAD-Pakistan 12/13 - 6/14 Status: Active Type: Grant
Fund: 55C101 - CS-UGRAD-Pakistan 12-13 to 6-14 FMGR: Stephenson, Skye

PI Name:	Stephenson, Skye		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	IREX		Effective Date:	12/03/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	S-ECAGD- I 3-CA- I 28 (CD)	CFDA #: 19.009	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABNIE		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/3/13 - 6/30/14		Rev Account:		Fund Type Level 2 P1		

Org: KABNIE - National & International Exchange

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721055	Waivers-UG Waiver of Tuition&Fees	0.00	4,426.50	0.00	4,426.50	0.00	(4,426.50)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,426.50**	**0.00**	**4,426.50**	**0.00**	**(4,426.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,426.50**	**0.00**	**4,426.50**	**0.00**	**(4,426.50)**	**0.00**
*****Total Expenditures**		**0.00**	**4,426.50**	**0.00**	**4,426.50**	**0.00**	**(4,426.50)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	4,426.50	0.00	0.00	0.00	0.00	4,426.50
***Total: 5Z - Transfers In**		**0.00**	**4,426.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,426.50**
*****Total Revenue**		**0.00**	**4,426.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,426.50**

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C032 - CS Aspire 09/06-08/07 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/12/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C041 - CS - Aspire 09/07 - 08/08 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/14/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	57,317.87	0.00	0.00	0.00	0.00	57,317.87
615F10	PAT	0.00	0.00	0.00	16,629.64	0.00	(16,629.64)	(16,629.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.54	0.00	(18,250.54)	(18,250.54)
61CPHX	Part Time Hourly	0.00	0.00	0.00	601.74	0.00	(601.74)	(601.74)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
61SNSH	Student Labor	0.00	0.00	0.00	17,598.89	0.00	(17,598.89)	(17,598.89)
61SNWS	College Work Study	0.00	0.00	0.00	3,856.18	0.00	(3,856.18)	(3,856.18)
***Total: 61 - Salaries and Wages**		**0.00**	**57,317.87**	**0.00**	**57,317.87**	**0.00**	**(57,317.87)**	**0.00**
65	Fringe Benefits	0.00	8,414.77	0.00	0.00	0.00	0.00	8,414.77
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,815.55	0.00	(6,815.55)	(6,815.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.72	0.00	(1,567.72)	(1,567.72)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
***Total: 65 - Fringe Benefits**		**0.00**	**8,414.77**	**0.00**	**8,414.77**	**0.00**	**(8,414.77)**	**0.00**
711	Supplies	0.00	33.24	0.00	0.00	0.00	0.00	33.24
711000	Purchasing Cards	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
Subtotal: Non-Travel Support		**0.00**	**33.24**	**0.00**	**33.24**	**0.00**	**(33.24)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**33.24**	**0.00**	**33.24**	**0.00**	**(33.24)**	**0.00**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,333.00**	**0.00**	**11,333.00**	**0.00**	**(11,333.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**31,667.44**	**0.00**	**31,667.44**	**0.00**	**(31,667.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**
*****Total Expenditures**		**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
***Total: 5Z - Transfers In**		**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C041 - CS - Aspire 09/07 - 08/08 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	08/14/200	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C051 - CS - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/05/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	73,771.66	0.00	0.00	0.00	0.00	73,771.66
615F10	PAT	0.00	0.00	0.00	22,315.77	0.00	(22,315.77)	(22,315.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,818.12	0.00	(4,818.12)	(4,818.12)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61SNSH	Student Labor	0.00	0.00	0.00	25,898.25	0.00	(25,898.25)	(25,898.25)
61SNWS	College Work Study	0.00	0.00	0.00	4,652.02	0.00	(4,652.02)	(4,652.02)
***Total: 61 - Salaries and Wages**		**0.00**	**73,771.66**	**0.00**	**73,771.66**	**0.00**	**(73,771.66)**	**0.00**
65	Fringe Benefits	0.00	10,942.85	0.00	0.00	0.00	0.00	10,942.85
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,186.77	0.00	(9,186.77)	(9,186.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	404.73	0.00	(404.73)	(404.73)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
***Total: 65 - Fringe Benefits**		**0.00**	**10,942.85**	**0.00**	**10,942.85**	**0.00**	**(10,942.85)**	**(0.00)**
710300	Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Travel		**0.00**	**380.00**	**0.00**	**380.00**	**0.00**	**(380.00)**	**0.00**
711	Supplies	0.00	2,529.32	0.00	0.00	0.00	0.00	2,529.32
713015	Printing & Copying-Departmental	0.00	0.00	0.00	378.33	0.00	(378.33)	(378.33)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,151.00	0.00	(2,151.00)	(2,151.00)
Subtotal: Non-Travel Support		**0.00**	**2,529.32**	**0.00**	**2,529.33**	**0.00**	**(2,529.33)**	**(0.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,909.32**	**0.00**	**2,909.33**	**0.00**	**(2,909.33)**	**(0.01)**
72	Financial Aid / Participant Support	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	19,722.61	0.00	19,722.61	0.00	(19,722.61)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**19,722.61**	**0.00**	**19,722.61**	**0.00**	**(19,722.61)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**135,346.44**	**0.00**	**135,346.45**	**0.00**	**(135,346.45)**	**(0.01)**
*****Total Expenditures**		**0.00**	**135,346.44**	**0.00**	**135,346.45**	**0.00**	**(135,346.45)**	**(0.01)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C051 - CS - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/05/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**0.00**	**135,346.44**	**0.00**	**135,346.44**	**0.00**	**(135,346.44)**	**0.00**
****Total Revenue**	**0.00**	**135,346.44**	**0.00**	**135,346.44**	**0.00**	**(135,346.44)**	**0.00**

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C061 - CS-Aspire 09/09 - 08/10 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/14/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	107,922.08	0.00	0.00	0.00	0.00	107,922.08
615F10	PAT	0.00	0.00	0.00	44,450.49	0.00	(44,450.49)	(44,450.49)
615F1R	Retro PAT	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,858.00	0.00	(15,858.00)	(15,858.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
61SNSH	Student Labor	0.00	0.00	0.00	33,798.13	0.00	(33,798.13)	(33,798.13)
61SNWS	College Work Study	0.00	0.00	0.00	13,323.46	0.00	(13,323.46)	(13,323.46)
***Total: 61 - Salaries and Wages**		**0.00**	**107,922.08**	**0.00**	**107,922.08**	**0.00**	**(107,922.08)**	**0.00**
65	Fringe Benefits	0.00	20,414.29	0.00	0.00	0.00	0.00	20,414.29
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,082.23	0.00	(19,082.23)	(19,082.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,332.06	0.00	(1,332.06)	(1,332.06)
***Total: 65 - Fringe Benefits**		**0.00**	**20,414.29**	**0.00**	**20,414.29**	**0.00**	**(20,414.29)**	**0.00**
72	Financial Aid / Participant Support	0.00	25,538.33	0.00	0.00	0.00	0.00	25,538.33
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	25,538.33	0.00	(25,538.33)	(25,538.33)
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,538.33**	**0.00**	**25,538.33**	**0.00**	**(25,538.33)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**153,874.70**	**0.00**	**153,874.70**	**0.00**	**(153,874.70)**	**(0.00)**
*****Total Expenditures**		**0.00**	**153,874.70**	**0.00**	**153,874.70**	**0.00**	**(153,874.70)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
***Total: 5Z - Transfers In**		**0.00**	**153,874.70**	**0.00**	**153,874.70**	**0.00**	**(153,874.70)**	**0.00**
*****Total Revenue**		**0.00**	**153,874.70**	**0.00**	**153,874.70**	**0.00**	**(153,874.70)**	**0.00**

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584073 - Aspire 09/07 - 08/08 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/14/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	164,111.60	0.00	0.00	0.00	0.00	164,111.60
615F10	PAT	0.00	0.00	0.00	113,368.96	0.00	(113,368.96)	(113,368.96)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,765.70	0.00	(1,765.70)	(1,765.70)
617F10	Operating Staff	0.00	0.00	0.00	29,432.63	0.00	(29,432.63)	(29,432.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.56	0.00	(18,250.56)	(18,250.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	918.75	0.00	(918.75)	(918.75)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total: 61 - Salaries and Wages**		**0.00**	**164,111.60**	**0.00**	**164,111.60**	**0.00**	**(164,111.60)**	**(0.00)**
65	Fringe Benefits	0.00	60,274.03	0.00	0.00	0.00	0.00	60,274.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.28	0.00	(17.28)	(17.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	58,507.47	0.00	(58,507.47)	(58,507.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,717.78	0.00	(1,717.78)	(1,717.78)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
***Total: 65 - Fringe Benefits**		**0.00**	**60,274.03**	**0.00**	**60,274.03**	**0.00**	**(60,274.03)**	**(0.00)**
710	Travel	0.00	4,161.62	0.00	0.00	0.00	0.00	4,161.62
710000	In-State Travel	0.00	0.00	0.00	309.81	0.00	(309.81)	(309.81)
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.81	0.00	(1,921.81)	(1,921.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
Subtotal: Travel		**0.00**	**4,161.62**	**0.00**	**4,161.62**	**0.00**	**(4,161.62)**	**(0.00)**
71	Support	0.00	6,847.73	0.00	0.00	0.00	0.00	6,847.73
711	Supplies	0.00	8,696.52	0.00	0.00	0.00	0.00	8,696.52
711000	Purchasing Cards	0.00	0.00	0.00	4,824.80	0.00	(4,824.80)	(4,824.80)
711100	Supplies-General	0.00	0.00	0.00	3,077.92	0.00	(3,077.92)	(3,077.92)
711102	Supplies-Central Stores	0.00	0.00	0.00	407.29	0.00	(407.29)	(407.29)
711104	Supplies-From Bookstore	0.00	0.00	0.00	186.51	0.00	(186.51)	(186.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	147.95	0.00	(147.95)	(147.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.84	0.00	(492.84)	(492.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	436.78	0.00	(436.78)	(436.78)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	294.21	0.00	(294.21)	(294.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	241.24	0.00	(241.24)	(241.24)

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584073 - Aspire 09/07 - 08/08 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/14/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	807.42	0.00	(807.42)	(807.42)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	484.02	0.00	(484.02)	(484.02)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,068.27	0.00	(2,068.27)	(2,068.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**15,544.25**	**0.00**	**15,544.25**	**0.00**	**(15,544.25)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**19,705.87**	**0.00**	**19,705.87**	**0.00**	**(19,705.87)**	**0.00**
72	Financial Aid / Participant Support	0.00	22,667.00	0.00	0.00	0.00	0.00	22,667.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,667.00**	**0.00**	**22,667.00**	**0.00**	**(22,667.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**266,758.50**	**0.00**	**266,758.50**	**0.00**	**(266,758.50)**	**0.00**
760300	F&A Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,527.39**	**0.00**	**19,527.39**	**0.00**	**(19,527.39)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**19,527.39**	**0.00**	**19,527.39**	**0.00**	**(19,527.39)**	**0.00**
*****Total Expenditures**		**0.00**	**286,285.89**	**0.00**	**286,285.89**	**0.00**	**(286,285.89)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**286,285.89**	**0.00**	**(286,285.89)**	**(286,285.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**286,285.89**	**0.00**	**(286,285.89)**	**(286,285.89)**

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584082 - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/05/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	175,815.00	0.00	0.00	0.00	0.00	175,815.00
615F10	PAT	0.00	0.00	0.00	122,355.67	0.00	(122,355.67)	(122,355.67)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,852.04	0.00	(1,852.04)	(1,852.04)
617F10	Operating Staff	0.00	0.00	0.00	30,879.37	0.00	(30,879.37)	(30,879.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,108.88	0.00	(13,108.88)	(13,108.88)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNSH	Student Labor	0.00	0.00	0.00	584.94	0.00	(584.94)	(584.94)
61SNWS	College Work Study	0.00	0.00	0.00	669.44	0.00	(669.44)	(669.44)
***Total: 61 - Salaries and Wages**		**0.00**	**175,815.00**	**0.00**	**185,852.84**	**0.00**	**(185,852.84)**	**(10,037.84)**
65	Fringe Benefits	0.00	65,789.00	0.00	0.00	0.00	0.00	65,789.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.04	0.00	(182.04)	(182.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,879.96	0.00	(62,879.96)	(62,879.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.18	0.00	(1,101.18)	(1,101.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
***Total: 65 - Fringe Benefits**		**0.00**	**65,789.00**	**0.00**	**65,514.53**	**0.00**	**(65,514.53)**	**274.47**
710	Travel	0.00	4,667.00	0.00	0.00	0.00	0.00	4,667.00
710000	In-State Travel	0.00	0.00	0.00	2,224.98	0.00	(2,224.98)	(2,224.98)
710100	Out-of-State Travel	0.00	0.00	0.00	618.21	0.00	(618.21)	(618.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
Subtotal: Travel		**0.00**	**4,667.00**	**0.00**	**4,603.19**	**0.00**	**(4,603.19)**	**63.81**
71	Support	0.00	6,357.00	0.00	0.00	0.00	0.00	6,357.00
711	Supplies	0.00	5,425.00	0.00	0.00	0.00	0.00	5,425.00
711000	Purchasing Cards	0.00	0.00	0.00	3,021.59	0.00	(3,021.59)	(3,021.59)
711100	Supplies-General	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
711102	Supplies-Central Stores	0.00	0.00	0.00	547.93	0.00	(547.93)	(547.93)
711104	Supplies-From Bookstore	0.00	0.00	0.00	135.01	0.00	(135.01)	(135.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	486.28	0.00	(486.28)	(486.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	410.22	0.00	(410.22)	(410.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	255.96	0.00	(255.96)	(255.96)

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584082 - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/05/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	793.07	0.00	(793.07)	(793.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.21	0.00	(594.21)	(594.21)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.83	0.00	(1,758.83)	(1,758.83)
Subtotal: Non-Travel Support		**0.00**	**11,782.00**	**0.00**	**8,316.77**	**0.00**	**(8,316.77)**	**3,465.23**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,449.00**	**0.00**	**12,919.96**	**0.00**	**(12,919.96)**	**3,529.04**
72	Financial Aid / Participant Support	0.00	22,059.00	0.00	0.00	0.00	0.00	22,059.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	27,300.00	0.00	(27,300.00)	(27,300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,059.00**	**0.00**	**27,300.00**	**0.00**	**(27,300.00)**	**(5,241.00)**
790500	Budgeted Contingency	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
***Total: 79 - Reserves - Budget Only**		**0.00**	**11,974.11**	**0.00**	**0.00**	**0.00**	**0.00**	**11,974.11**
****Total Direct Cost Expenditures**		**0.00**	**292,086.11**	**0.00**	**291,587.33**	**0.00**	**(291,587.33)**	**498.78**
760300	F&A Expenditures	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,644.00**	**0.00**	**21,142.78**	**0.00**	**(21,142.78)**	**(498.78)**
****Total Indirect Cost Expenditures**		**0.00**	**20,644.00**	**0.00**	**21,142.78**	**0.00**	**(21,142.78)**	**(498.78)**
*****Total Expenditures**		**0.00**	**312,730.11**	**0.00**	**312,730.11**	**0.00**	**(312,730.11)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**312,730.11**	**0.00**	**(312,730.11)**	**(312,730.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**312,730.11**	**0.00**	**(312,730.11)**	**(312,730.11)**

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584091 - Aspire 09/09 - 08/10 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/14/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	178,725.00	0.00	0.00	0.00	0.00	178,725.00
615F10	PAT	0.00	0.00	0.00	138,691.89	0.00	(138,691.89)	(138,691.89)
615F1R	Retro PAT	0.00	0.00	0.00	1,425.68	0.00	(1,425.68)	(1,425.68)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,901.27	0.00	(1,901.27)	(1,901.27)
617F10	Operating Staff	0.00	0.00	0.00	30,926.54	0.00	(30,926.54)	(30,926.54)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	323.37	0.00	(323.37)	(323.37)
***Total: 61 - Salaries and Wages**		**0.00**	**178,725.00**	**0.00**	**173,268.75**	**0.00**	**(173,268.75)**	**5,456.25**
65	Fringe Benefits	0.00	74,792.00	0.00	0.00	0.00	0.00	74,792.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	157.23	0.00	(157.23)	(157.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	72,870.19	0.00	(72,870.19)	(72,870.19)
***Total: 65 - Fringe Benefits**		**0.00**	**74,792.00**	**0.00**	**73,027.42**	**0.00**	**(73,027.42)**	**1,764.58**
710	Travel	0.00	3,438.00	0.00	0.00	0.00	0.00	3,438.00
710000	In-State Travel	0.00	0.00	0.00	85.65	0.00	(85.65)	(85.65)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.69	0.00	(1,523.69)	(1,523.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
Subtotal: Travel		**0.00**	**3,438.00**	**0.00**	**3,379.34**	**0.00**	**(3,379.34)**	**58.66**
71	Support	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00
711000	Purchasing Cards	0.00	0.00	0.00	2,564.80	0.00	(2,564.80)	(2,564.80)
711100	Supplies-General	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
711102	Supplies-Central Stores	0.00	0.00	0.00	455.24	0.00	(455.24)	(455.24)
711104	Supplies-From Bookstore	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	176.44	0.00	(176.44)	(176.44)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	356.23	0.00	(356.23)	(356.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.96	0.00	(236.96)	(236.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.00	0.00	(622.00)	(622.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	384.91	0.00	(384.91)	(384.91)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,269.85	0.00	(1,269.85)	(1,269.85)
Subtotal: Non-Travel Support		**0.00**	**7,090.00**	**0.00**	**6,567.52**	**0.00**	**(6,567.52)**	**522.48**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,528.00**	**0.00**	**9,946.86**	**0.00**	**(9,946.86)**	**581.14**

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584091 - Aspire 09/09 - 08/10 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/14/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
72	Financial Aid / Participant Support	0.00	42,650.00	0.00	0.00	0.00	0.00	42,650.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	51,076.67	0.00	(51,076.67)	(51,076.67)
***Total: 72 - Student and/or Participant Support**		**0.00**	**42,650.00**	**0.00**	**51,076.67**	**0.00**	**(51,076.67)**	**(8,426.67)**
****Total Direct Cost Expenditures**		**0.00**	**306,695.00**	**0.00**	**307,319.70**	**0.00**	**(307,319.70)**	**(624.70)**
760300	F&A Expenditures	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,124.00**	**0.00**	**20,499.30**	**0.00**	**(20,499.30)**	**624.70**
****Total Indirect Cost Expenditures**		**0.00**	**21,124.00**	**0.00**	**20,499.30**	**0.00**	**(20,499.30)**	**624.70**
*****Total Expenditures**		**0.00**	**327,819.00**	**0.00**	**327,819.00**	**0.00**	**(327,819.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**327,819.00**	**0.00**	**(327,819.00)**	**(327,819.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**327,819.00**	**0.00**	**(327,819.00)**	**(327,819.00)**

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C038 - CS - Upward Bound 6/07 - 5/12 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/12/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	14,567.53	0.00	0.00	0.00	0.00	14,567.53
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,567.53	0.00	(11,567.53)	(11,567.53)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**14,567.53**	**0.00**	**14,567.53**	**0.00**	**(14,567.53)**	**0.00**
65	Fringe Benefits	0.00	1,079.71	0.00	0.00	0.00	0.00	1,079.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.20	0.00	(14.20)	(14.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	198.80	0.00	(198.80)	(198.80)
***Total: 65 - Fringe Benefits**		**0.00**	**1,079.71**	**0.00**	**1,079.71**	**0.00**	**(1,079.71)**	**0.00**
710	Travel	0.00	1,407.23	0.00	0.00	0.00	0.00	1,407.23
710100	Out-of-State Travel	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,191.23	0.00	(1,191.23)	(1,191.23)
Subtotal: Travel		**0.00**	**1,407.23**	**0.00**	**1,407.23**	**0.00**	**(1,407.23)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,557.88	0.00	0.00	0.00	0.00	1,557.88
711100	Supplies-General	0.00	0.00	0.00	1,557.88	0.00	(1,557.88)	(1,557.88)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	72.45	0.00	0.00	0.00	0.00	72.45
714000	Postage-General	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	63.65	0.00	(63.65)	(63.65)
715	Non-Capitalizable Equipment	0.00	2,905.89	0.00	0.00	0.00	0.00	2,905.89
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,905.89	0.00	(2,905.89)	(2,905.89)
716	Maintenance and Rentals	0.00	2,147.92	0.00	0.00	0.00	0.00	2,147.92
716100	Rentals & Leases-General	0.00	0.00	0.00	2,147.92	0.00	(2,147.92)	(2,147.92)
717	Professional Services	0.00	3.49	0.00	0.00	0.00	0.00	3.49
717200	Other Professional Services-General	0.00	0.00	0.00	3.49	0.00	(3.49)	(3.49)
Subtotal: Non-Travel Support		**0.00**	**6,687.63**	**0.00**	**6,687.63**	**0.00**	**(6,687.63)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,094.86**	**0.00**	**8,094.86**	**0.00**	**(8,094.86)**	**0.00**
722	Other Financial Aid	0.00	100.00	0.00	0.00	0.00	0.00	100.00
722200	Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C038 - CS - Upward Bound 6/07 - 5/12 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/12/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**23,842.10**	**0.00**	**23,842.10**	**0.00**	**(23,842.10)**	**(0.00)**
*****Total Expenditures**	**0.00**	**23,842.10**	**0.00**	**23,842.10**	**0.00**	**(23,842.10)**	**(0.00)**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	23,842.10	0.00	23,842.10	0.00	(23,842.10)	0.00
***Total: 5Z - Transfers In**	**0.00**	**23,842.10**	**0.00**	**23,842.10**	**0.00**	**(23,842.10)**	**0.00**
*****Total Revenue**	**0.00**	**23,842.10**	**0.00**	**23,842.10**	**0.00**	**(23,842.10)**	**0.00**

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584072 - Upward Bound 6/07 - 5/08 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/17/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	240,475.00	246,768.06	0.00	0.00	0.00	240,475.00	246,768.06
615F10	PAT	0.00	0.00	0.00	129,318.95	0.00	(129,318.95)	(129,318.95)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	3,033.86	0.00	(3,033.86)	(3,033.86)
617F10	Operating Staff	0.00	0.00	0.00	41,162.71	0.00	(41,162.71)	(41,162.71)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	258.93	0.00	(258.93)	(258.93)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	25,920.00	0.00	(25,920.00)	(25,920.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	42,344.75	0.00	(42,344.75)	(42,344.75)
61JBHO	Casual - Overtime	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,021.08	0.00	(4,021.08)	(4,021.08)
61SNWS	College Work Study	0.00	0.00	0.00	195.78	0.00	(195.78)	(195.78)
***Total: 61 - Salaries and Wages**		**240,475.00**	**246,768.06**	**0.00**	**246,768.06**	**0.00**	**(6,293.06)**	**(0.00)**
65	Fringe Benefits	72,584.00	76,363.66	0.00	0.00	0.00	72,584.00	76,363.66
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	70,069.26	0.00	(70,069.26)	(70,069.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,294.40	0.00	(6,294.40)	(6,294.40)
***Total: 65 - Fringe Benefits**		**72,584.00**	**76,363.66**	**0.00**	**76,363.66**	**0.00**	**(3,779.66)**	**0.00**
710	Travel	0.00	17,344.20	0.00	0.00	0.00	0.00	17,344.20
710000	In-State Travel	0.00	0.00	0.00	822.39	0.00	(822.39)	(822.39)
710100	Out-of-State Travel	0.00	0.00	0.00	1,838.66	0.00	(1,838.66)	(1,838.66)
710200	Foreign Travel	0.00	0.00	0.00	104.92	0.00	(104.92)	(104.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,955.29	0.00	(12,955.29)	(12,955.29)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	472.94	0.00	(472.94)	(472.94)
Subtotal: Travel		**0.00**	**17,344.20**	**0.00**	**17,344.20**	**0.00**	**(17,344.20)**	**0.00**
71	Support	26,640.00	0.00	0.00	0.00	0.00	26,640.00	0.00
711	Supplies	0.00	5,534.23	0.00	0.00	0.00	0.00	5,534.23
711000	Purchasing Cards	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711100	Supplies-General	0.00	0.00	0.00	4,339.62	0.00	(4,339.62)	(4,339.62)
711102	Supplies-Central Stores	0.00	0.00	0.00	668.12	0.00	(668.12)	(668.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584072 - Upward Bound 6/07 - 5/08 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/17/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711180	Supplies Special Events	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
713	Printing and Copying	0.00	1,354.48	0.00	0.00	0.00	0.00	1,354.48
713000	Printing & Copying-General	0.00	0.00	0.00	195.40	0.00	(195.40)	(195.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	512.84	0.00	(512.84)	(512.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	646.24	0.00	(646.24)	(646.24)
714	Postage	0.00	767.95	0.00	0.00	0.00	0.00	767.95
714000	Postage-General	0.00	0.00	0.00	232.44	0.00	(232.44)	(232.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	535.51	0.00	(535.51)	(535.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	822.81	0.00	(822.81)	(822.81)
716100	Rentals & Leases-General	24,158.00	18,006.81	0.00	17,184.00	0.00	6,974.00	822.81
717	Professional Services	0.00	297.58	0.00	0.00	0.00	0.00	297.58
717200	Other Professional Services-General	0.00	0.00	0.00	297.58	0.00	(297.58)	(297.58)
718	Telecommunications	0.00	506.53	0.00	0.00	0.00	0.00	506.53
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	506.53	0.00	(506.53)	(506.53)
719005	Business Meals-Group or Class Meals	714.00	2,823.01	0.00	2,823.01	0.00	(2,109.01)	0.00
719010	Business Meals-Campus Wide Events	22,213.00	14,106.85	0.00	14,106.85	0.00	8,106.15	0.00
719100	Membership Dues & Fees	0.00	396.50	0.00	396.50	0.00	(396.50)	0.00
719200	Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
71C600	Insurance	0.00	430.50	0.00	430.50	0.00	(430.50)	0.00
Subtotal: Non-Travel Support		**73,725.00**	**44,274.44**	**0.00**	**44,274.44**	**0.00**	**29,450.56**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**73,725.00**	**61,618.64**	**0.00**	**61,618.64**	**0.00**	**12,106.36**	**0.00**
722200	Participant Support	7,800.00	7,895.00	0.00	7,895.00	0.00	(95.00)	0.00
***Total: 72 - Student and/or Participant Support**		**7,800.00**	**7,895.00**	**0.00**	**7,895.00**	**0.00**	**(95.00)**	**0.00**
****Total Direct Cost Expenditures**		**394,584.00**	**392,645.36**	**0.00**	**392,645.36**	**0.00**	**1,938.64**	**0.00**
760300	F&A Expenditures	27,176.00	28,050.91	0.00	28,050.91	0.00	(874.91)	0.00
***Total: 76 - F&A and Internal Allocations**		**27,176.00**	**28,050.91**	**0.00**	**28,050.91**	**0.00**	**(874.91)**	**0.00**
****Total Indirect Cost Expenditures**		**27,176.00**	**28,050.91**	**0.00**	**28,050.91**	**0.00**	**(874.91)**	**0.00**
*****Total Expenditures**		**421,760.00**	**420,696.27**	**0.00**	**420,696.27**	**0.00**	**1,063.73**	**0.00**
Revenue								
530000	Federal Programs	0.00	420,696.27	0.00	420,696.27	0.00	(420,696.27)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**420,696.27**	**0.00**	**420,696.27**	**0.00**	**(420,696.27)**	**0.00**

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584072 - Upward Bound 6/07 - 5/08 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/17/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**420,696.27**	**0.00**	**420,696.27**	**0.00**	**(420,696.27)**	**0.00**

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584081 - Upward Bound 06/08 - 05/09 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	04/11/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	254,887.56	0.00	0.00	0.00	0.00	254,887.56
615F10	PAT	0.00	0.00	0.00	134,017.91	0.00	(134,017.91)	(134,017.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,064.49	0.00	(4,064.49)	(4,064.49)
617F10	Operating Staff	0.00	0.00	0.00	42,215.79	0.00	(42,215.79)	(42,215.79)
61CPEX	Part Time Salary	0.00	0.00	0.00	27,870.00	0.00	(27,870.00)	(27,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,807.89	0.00	(15,807.89)	(15,807.89)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	26,384.00	0.00	(26,384.00)	(26,384.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	12.13	0.00	(12.13)	(12.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,941.40	0.00	(3,941.40)	(3,941.40)
61SNSH	Student Labor	0.00	0.00	0.00	128.35	0.00	(128.35)	(128.35)
61SNWS	College Work Study	0.00	0.00	0.00	445.60	0.00	(445.60)	(445.60)
***Total: 61 - Salaries and Wages**		**0.00**	**254,887.56**	**0.00**	**254,887.56**	**0.00**	**(254,887.56)**	**(0.00)**
65	Fringe Benefits	0.00	78,479.60	0.00	0.00	0.00	0.00	78,479.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	673.63	0.00	(673.63)	(673.63)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,929.44	0.00	(71,929.44)	(71,929.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,660.27	0.00	(3,660.27)	(3,660.27)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
***Total: 65 - Fringe Benefits**		**0.00**	**78,479.60**	**0.00**	**78,479.60**	**0.00**	**(78,479.60)**	**0.00**
710	Travel	0.00	3,907.75	0.00	0.00	0.00	0.00	3,907.75
710000	In-State Travel	0.00	0.00	0.00	1,953.63	0.00	(1,953.63)	(1,953.63)
710100	Out-of-State Travel	0.00	0.00	0.00	504.12	0.00	(504.12)	(504.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710400	Student or Non-Emp Travel	0.00	9,693.04	0.00	9,693.04	0.00	(9,693.04)	0.00
Subtotal: Travel		**0.00**	**13,600.79**	**0.00**	**13,600.79**	**0.00**	**(13,600.79)**	**0.00**
71	Support	0.00	833.18	0.00	0.00	0.00	0.00	833.18
711	Supplies	0.00	5,311.44	0.00	0.00	0.00	0.00	5,311.44
711000	Purchasing Cards	0.00	0.00	0.00	(10.47)	0.00	10.47	10.47
711100	Supplies-General	0.00	0.00	0.00	2,476.29	0.00	(2,476.29)	(2,476.29)
711102	Supplies-Central Stores	0.00	0.00	0.00	508.54	0.00	(508.54)	(508.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.00	0.00	(437.00)	(437.00)
713000	Printing & Copying-General	0.00	0.00	0.00	232.09	0.00	(232.09)	(232.09)

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584081 - Upward Bound 06/08 - 05/09 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	04/11/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005	Printing & Copying-Campus	0.00	0.00	0.00	443.32	0.00	(443.32)	(443.32)
713010	Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
714000	Postage-General	0.00	0.00	0.00	180.20	0.00	(180.20)	(180.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	478.24	0.00	(478.24)	(478.24)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	943.59	0.00	(943.59)	(943.59)
716100	Rentals & Leases-General	0.00	17,425.59	0.00	16,482.00	0.00	(16,482.00)	943.59
717200	Other Professional Services-General	0.00	0.00	0.00	213.17	0.00	(213.17)	(213.17)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	358.01	0.00	(358.01)	(358.01)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	2,378.26	0.00	2,378.26	0.00	(2,378.26)	0.00
719010	Business Meals-Campus Wide Events	0.00	15,233.99	0.00	15,233.99	0.00	(15,233.99)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
Subtotal: Non-Travel Support		**0.00**	**41,182.46**	**0.00**	**41,182.46**	**0.00**	**(41,182.46)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**54,783.25**	**0.00**	**54,783.25**	**0.00**	**(54,783.25)**	**0.00**
722200	Participant Support	0.00	6,799.00	0.00	6,799.00	0.00	(6,799.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,799.00**	**0.00**	**6,799.00**	**0.00**	**(6,799.00)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**394,949.41**	**0.00**	**394,949.41**	**0.00**	**(394,949.41)**	**0.00**
760300	F&A Expenditures	0.00	27,549.05	0.00	27,549.05	0.00	(27,549.05)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,549.05**	**0.00**	**27,549.05**	**0.00**	**(27,549.05)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**27,549.05**	**0.00**	**27,549.05**	**0.00**	**(27,549.05)**	**0.00**
*****Total Expenditures**		**0.00**	**422,498.46**	**0.00**	**422,498.46**	**0.00**	**(422,498.46)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	422,498.46	0.00	(422,498.46)	(422,498.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**422,498.46**	**0.00**	**(422,498.46)**	**(422,498.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**422,498.46**	**0.00**	**(422,498.46)**	**(422,498.46)**

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584090 - Upward Bound 06/09 - 05/10 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/18/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	253,914.61	0.00	0.00	0.00	0.00	253,914.61
615F10	PAT	0.00	0.00	0.00	132,498.56	0.00	(132,498.56)	(132,498.56)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,249.08	0.00	(4,249.08)	(4,249.08)
617F10	Operating Staff	0.00	0.00	0.00	42,477.75	0.00	(42,477.75)	(42,477.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	30,025.09	0.00	(30,025.09)	(30,025.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	28,182.75	0.00	(28,182.75)	(28,182.75)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	15,050.00	0.00	(15,050.00)	(15,050.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH	Student Labor	0.00	0.00	0.00	70.92	0.00	(70.92)	(70.92)
61SNWS	College Work Study	0.00	0.00	0.00	610.46	0.00	(610.46)	(610.46)
***Total: 61 - Salaries and Wages**		**0.00**	**253,914.61**	**0.00**	**253,914.61**	**0.00**	**(253,914.61)**	**0.00**
65	Fringe Benefits	0.00	80,223.49	0.00	0.00	0.00	0.00	80,223.49
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	420.05	0.00	(420.05)	(420.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,649.64	0.00	(73,649.64)	(73,649.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,889.60	0.00	(4,889.60)	(4,889.60)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,264.20	0.00	(1,264.20)	(1,264.20)
***Total: 65 - Fringe Benefits**		**0.00**	**80,223.49**	**0.00**	**80,223.49**	**0.00**	**(80,223.49)**	**0.00**
710	Travel	0.00	11,310.52	0.00	0.00	0.00	0.00	11,310.52
710000	In-State Travel	0.00	0.00	0.00	146.32	0.00	(146.32)	(146.32)
710100	Out-of-State Travel	0.00	0.00	0.00	1,599.18	0.00	(1,599.18)	(1,599.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,822.00	0.00	(1,822.00)	(1,822.00)
710305	Registration Fees-Other	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,645.02	0.00	(7,645.02)	(7,645.02)
Subtotal: Travel		**0.00**	**11,310.52**	**0.00**	**11,310.52**	**0.00**	**(11,310.52)**	**0.00**
711	Supplies	0.00	2,896.06	0.00	0.00	0.00	0.00	2,896.06
711000	Purchasing Cards	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
711100	Supplies-General	0.00	0.00	0.00	2,251.18	0.00	(2,251.18)	(2,251.18)
711102	Supplies-Central Stores	0.00	0.00	0.00	287.92	0.00	(287.92)	(287.92)
711104	Supplies-From Bookstore	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	59.95	0.00	(59.95)	(59.95)

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584090 - Upward Bound 06/09 - 05/10 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/18/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713	Printing and Copying	0.00	1,290.56	0.00	0.00	0.00	0.00	1,290.56
713000	Printing & Copying-General	0.00	0.00	0.00	252.04	0.00	(252.04)	(252.04)
713005	Printing & Copying-Campus	0.00	0.00	0.00	523.52	0.00	(523.52)	(523.52)
713010	Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
714	Postage	0.00	706.59	0.00	0.00	0.00	0.00	706.59
714000	Postage-General	0.00	0.00	0.00	149.76	0.00	(149.76)	(149.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	556.83	0.00	(556.83)	(556.83)
716	Maintenance and Rentals	0.00	17,974.62	0.00	0.00	0.00	0.00	17,974.62
716000	Maintenance & Repairs-General	0.00	0.00	0.00	894.62	0.00	(894.62)	(894.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	17,080.00	0.00	(17,080.00)	(17,080.00)
717	Professional Services	0.00	279.61	0.00	0.00	0.00	0.00	279.61
717200	Other Professional Services-General	0.00	0.00	0.00	279.61	0.00	(279.61)	(279.61)
718	Telecommunications	0.00	266.50	0.00	0.00	0.00	0.00	266.50
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)
719	Staff Support	0.00	19,916.18	0.00	0.00	0.00	0.00	19,916.18
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,227.26	0.00	(2,227.26)	(2,227.26)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	17,510.14	0.00	(17,510.14)	(17,510.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	178.78	0.00	(178.78)	(178.78)
Subtotal: Non-Travel Support		**0.00**	**43,330.12**	**0.00**	**43,330.12**	**0.00**	**(43,330.12)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**54,640.64**	**0.00**	**54,640.64**	**0.00**	**(54,640.64)**	**(0.00)**
722200	Participant Support	0.00	5,636.00	0.00	5,636.00	0.00	(5,636.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,636.00**	**0.00**	**5,636.00**	**0.00**	**(5,636.00)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**394,414.74**	**0.00**	**394,414.74**	**0.00**	**(394,414.74)**	**0.00**
760300	F&A Expenditures	0.00	27,545.31	0.00	27,545.31	0.00	(27,545.31)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,545.31**	**0.00**	**27,545.31**	**0.00**	**(27,545.31)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**27,545.31**	**0.00**	**27,545.31**	**0.00**	**(27,545.31)**	**0.00**
*****Total Expenditures**		**0.00**	**421,960.05**	**0.00**	**421,960.05**	**0.00**	**(421,960.05)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	421,960.05	0.00	(421,960.05)	(421,960.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**421,960.05**	**0.00**	**(421,960.05)**	**(421,960.05)**

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584090 - Upward Bound 06/09 - 05/10 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/18/200	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**421,960.05**	**0.00**	**(421,960.05)**	**(421,960.05)**

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584102 - Upward Bound 06/10 - 05/11 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/10/201	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	253,406.48	0.00	0.00	0.00	0.00	253,406.48
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
615F10	PAT	0.00	0.00	0.00	135,692.02	0.00	(135,692.02)	(135,692.02)
615F1R	Retro PAT	0.00	0.00	0.00	1,334.11	0.00	(1,334.11)	(1,334.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,249.08	0.00	(4,249.08)	(4,249.08)
617F10	Operating Staff	0.00	0.00	0.00	42,477.75	0.00	(42,477.75)	(42,477.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	37,590.10	0.00	(37,590.10)	(37,590.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,011.69	0.00	(6,011.69)	(6,011.69)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	24,360.00	0.00	(24,360.00)	(24,360.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	841.73	0.00	(841.73)	(841.73)
61SNSH	Student Labor	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**0.00**	**253,406.48**	**0.00**	**253,406.48**	**0.00**	**(253,406.48)**	**0.00**
65	Fringe Benefits	0.00	84,708.04	0.00	0.00	0.00	0.00	84,708.04
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	408.10	0.00	(408.10)	(408.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	79,394.71	0.00	(79,394.71)	(79,394.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,175.67	0.00	(3,175.67)	(3,175.67)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,729.56	0.00	(1,729.56)	(1,729.56)
***Total: 65 - Fringe Benefits**		**0.00**	**84,708.04**	**0.00**	**84,708.04**	**0.00**	**(84,708.04)**	**0.00**
710	Travel	0.00	9,628.95	0.00	0.00	0.00	0.00	9,628.95
710000	In-State Travel	0.00	0.00	0.00	61.20	0.00	(61.20)	(61.20)
710100	Out-of-State Travel	0.00	0.00	0.00	1,024.88	0.00	(1,024.88)	(1,024.88)
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,812.87	0.00	(6,812.87)	(6,812.87)
Subtotal: Travel		**0.00**	**9,628.95**	**0.00**	**9,628.95**	**0.00**	**(9,628.95)**	**0.00**
711	Supplies	0.00	3,795.91	0.00	0.00	0.00	0.00	3,795.91
711100	Supplies-General	0.00	0.00	0.00	2,922.63	0.00	(2,922.63)	(2,922.63)
711102	Supplies-Central Stores	0.00	0.00	0.00	706.06	0.00	(706.06)	(706.06)
711104	Supplies-From Bookstore	0.00	0.00	0.00	167.22	0.00	(167.22)	(167.22)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	1,910.32	0.00	0.00	0.00	0.00	1,910.32
713000	Printing & Copying-General	0.00	0.00	0.00	763.79	0.00	(763.79)	(763.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,126.53	0.00	(1,126.53)	(1,126.53)

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584102 - Upward Bound 06/10 - 05/11 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/10/201	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714	Postage	0.00	745.07	0.00	0.00	0.00	0.00	745.07
714000	Postage-General	0.00	0.00	0.00	171.27	0.00	(171.27)	(171.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	573.80	0.00	(573.80)	(573.80)
716	Maintenance and Rentals	0.00	23,088.78	0.00	0.00	0.00	0.00	23,088.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	801.78	0.00	(801.78)	(801.78)
716100	Rentals & Leases-General	0.00	0.00	0.00	22,287.00	0.00	(22,287.00)	(22,287.00)
717	Professional Services	0.00	328.71	0.00	0.00	0.00	0.00	328.71
717200	Other Professional Services-General	0.00	0.00	0.00	328.71	0.00	(328.71)	(328.71)
718	Telecommunications	0.00	322.35	0.00	0.00	0.00	0.00	322.35
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	322.35	0.00	(322.35)	(322.35)
719	Staff Support	0.00	9,702.47	0.00	0.00	0.00	0.00	9,702.47
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,813.36	0.00	(1,813.36)	(1,813.36)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	7,472.11	0.00	(7,472.11)	(7,472.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	367.00	0.00	(367.00)	(367.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**39,893.61**	**0.00**	**39,893.61**	**0.00**	**(39,893.61)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**49,522.56**	**0.00**	**49,522.56**	**0.00**	**(49,522.56)**	**(0.00)**
722200	Participant Support	0.00	6,308.00	0.00	6,308.00	0.00	(6,308.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,308.00**	**0.00**	**6,308.00**	**0.00**	**(6,308.00)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**393,945.08**	**0.00**	**393,945.08**	**0.00**	**(393,945.08)**	**0.00**
760300	F&A Expenditures	0.00	27,940.14	0.00	27,940.14	0.00	(27,940.14)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,940.14**	**0.00**	**27,940.14**	**0.00**	**(27,940.14)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**27,940.14**	**0.00**	**27,940.14**	**0.00**	**(27,940.14)**	**0.00**
*****Total Expenditures**		**0.00**	**421,885.22**	**0.00**	**421,885.22**	**0.00**	**(421,885.22)**	**0.00**
Revenue								
530000	Federal Programs	0.00	421,885.22	0.00	421,885.22	0.00	(421,885.22)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**421,885.22**	**0.00**	**421,885.22**	**0.00**	**(421,885.22)**	**0.00**
*****Total Revenue**		**0.00**	**421,885.22**	**0.00**	**421,885.22**	**0.00**	**(421,885.22)**	**0.00**

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584112 - Upward Bound 6-11 to 5-12 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	03/22/201	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	243,197.84	0.00	0.00	0.00	0.00	243,197.84
615F10	PAT	0.00	0.00	0.00	127,260.78	0.00	(127,260.78)	(127,260.78)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,098.91	0.00	(4,098.91)	(4,098.91)
617F10	Operating Staff	0.00	0.00	0.00	40,982.70	0.00	(40,982.70)	(40,982.70)
61CPEX	Part Time Salary	0.00	0.00	0.00	35,205.08	0.00	(35,205.08)	(35,205.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,430.00	0.00	(12,430.00)	(12,430.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	19,720.37	0.00	(19,720.37)	(19,720.37)
61JBHX	Casual - Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**243,197.84**	**0.00**	**243,197.84**	**0.00**	**(243,197.84)**	**(0.00)**
65	Fringe Benefits	0.00	83,101.56	0.00	0.00	0.00	0.00	83,101.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	700.23	0.00	(700.23)	(700.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	76,275.33	0.00	(76,275.33)	(76,275.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,292.00	0.00	(4,292.00)	(4,292.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,834.00	0.00	(1,834.00)	(1,834.00)
***Total: 65 - Fringe Benefits**		**0.00**	**83,101.56**	**0.00**	**83,101.56**	**0.00**	**(83,101.56)**	**0.00**
710	Travel	0.00	1,929.24	0.00	0.00	0.00	0.00	1,929.24
710000	In-State Travel	0.00	0.00	0.00	411.16	0.00	(411.16)	(411.16)
710100	Out-of-State Travel	0.00	0.00	0.00	328.08	0.00	(328.08)	(328.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**1,929.24**	**0.00**	**1,929.24**	**0.00**	**(1,929.24)**	**0.00**
711	Supplies	0.00	2,153.00	0.00	0.00	0.00	0.00	2,153.00
711100	Supplies-General	0.00	0.00	0.00	1,754.15	0.00	(1,754.15)	(1,754.15)
711102	Supplies-Central Stores	0.00	0.00	0.00	318.91	0.00	(318.91)	(318.91)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	79.94	0.00	(79.94)	(79.94)
713	Printing and Copying	0.00	1,991.77	0.00	0.00	0.00	0.00	1,991.77
713000	Printing & Copying-General	0.00	0.00	0.00	221.25	0.00	(221.25)	(221.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,236.77	0.00	(1,236.77)	(1,236.77)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	533.75	0.00	(533.75)	(533.75)
714	Postage	0.00	363.46	0.00	0.00	0.00	0.00	363.46

Grant: 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584112 - Upward Bound 6-11 to 5-12 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	03/22/201	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	71.68	0.00	(71.68)	(71.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	291.78	0.00	(291.78)	(291.78)
716	Maintenance and Rentals	0.00	26,827.55	0.00	0.00	0.00	0.00	26,827.55
716000	Maintenance & Repairs-General	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
716122	Rental off site research facilities	0.00	0.00	0.00	26,181.05	0.00	(26,181.05)	(26,181.05)
717	Professional Services	0.00	751.99	0.00	0.00	0.00	0.00	751.99
717200	Other Professional Services-General	0.00	0.00	0.00	751.99	0.00	(751.99)	(751.99)
718	Telecommunications	0.00	358.81	0.00	0.00	0.00	0.00	358.81
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	298.81	0.00	(298.81)	(298.81)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719	Staff Support	0.00	20,919.53	0.00	0.00	0.00	0.00	20,919.53
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20,646.53	0.00	(20,646.53)	(20,646.53)
719100	Membership Dues & Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**53,366.11**	**0.00**	**53,366.11**	**0.00**	**(53,366.11)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**55,295.35**	**0.00**	**55,295.35**	**0.00**	**(55,295.35)**	**0.00**
722	Other Financial Aid	0.00	326.47	0.00	0.00	0.00	0.00	326.47
722200	Participant Support	0.00	0.00	0.00	4,725.26	0.00	(4,725.26)	(4,725.26)
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,686.00	0.00	(3,686.00)	(3,686.00)
722210	Participant Sup-Other	0.00	0.00	0.00	(8,084.79)	0.00	8,084.79	8,084.79
***Total: 72 - Student and/or Participant Support**		**0.00**	**326.47**	**0.00**	**326.47**	**0.00**	**(326.47)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**381,921.22**	**0.00**	**381,921.22**	**0.00**	**(381,921.22)**	**0.00**
760300	F&A Expenditures	0.00	26,763.78	0.00	26,763.78	0.00	(26,763.78)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**26,763.78**	**0.00**	**26,763.78**	**0.00**	**(26,763.78)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**26,763.78**	**0.00**	**26,763.78**	**0.00**	**(26,763.78)**	**0.00**
*****Total Expenditures**		**0.00**	**408,685.00**	**0.00**	**408,685.00**	**0.00**	**(408,685.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	408,685.00	0.00	408,685.00	0.00	(408,685.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**408,685.00**	**0.00**	**408,685.00**	**0.00**	**(408,685.00)**	**0.00**
*****Total Revenue**		**0.00**	**408,685.00**	**0.00**	**408,685.00**	**0.00**	**(408,685.00)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 55C068 - CS-Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/19/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10	PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH	Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS	College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
***Total: 61 - Salaries and Wages**		**0.00**	**93,953.19**	**0.00**	**93,953.19**	**0.00**	**(93,953.19)**	**0.00**
65	Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
***Total: 65 - Fringe Benefits**		**0.00**	**20,381.54**	**0.00**	**20,381.54**	**0.00**	**(20,381.54)**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,535.27**	**0.00**	**15,535.27**	**0.00**	**(15,535.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**
*****Total Expenditures**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**
*****Total Revenue**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 55C068 - CS-Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/19/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 55C077 - CS-Aspire 09-11 to 08-12 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	04/29/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10	PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN	Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH	Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS	College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
***Total: 61 - Salaries and Wages**		**0.00**	**105,076.51**	**0.00**	**105,076.51**	**0.00**	**(105,076.51)**	**0.00**
65	Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
***Total: 65 - Fringe Benefits**		**0.00**	**20,545.55**	**0.00**	**20,545.55**	**0.00**	**(20,545.55)**	**0.00**
713015	Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
Subtotal: Non-Travel Support		**0.00**	**284.03**	**0.00**	**284.03**	**0.00**	**(284.03)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**284.03**	**0.00**	**284.03**	**0.00**	**(284.03)**	**0.00**
722200	Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,400.00**	**0.00**	**10,400.00**	**0.00**	**(10,400.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**6,163.91**	**0.00**	**6,163.91**	**0.00**	**(6,163.91)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**
*****Total Expenditures**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**
*****Total Revenue**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 55C089 - CS-Aspire 09-12 to 08-13 FMGR: Sweeney Moore, Kristin

PI Name: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A100009 CFDA #: 84.042
Resp Org: KABASP
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 08/06/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10	PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S	Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH	Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS	College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
***Total: 61 - Salaries and Wages**		**0.00**	**112,802.42**	**0.00**	**112,802.42**	**0.00**	**(112,802.42)**	**(0.00)**
65	Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
***Total: 65 - Fringe Benefits**		**0.00**	**20,012.75**	**0.00**	**20,012.75**	**0.00**	**(20,012.75)**	**0.00**
714	Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717	Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		**0.00**	**5,900.57**	**0.00**	**5,900.57**	**0.00**	**(5,900.57)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,900.57**	**0.00**	**5,900.57**	**0.00**	**(5,900.57)**	**(0.00)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,700.00**	**0.00**	**8,700.00**	**0.00**	**(8,700.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**13,618.17**	**0.00**	**13,618.17**	**0.00**	**(13,618.17)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**161,033.91**	**0.00**	**161,033.91**	**0.00**	**(161,033.91)**	**(0.00)**
*****Total Expenditures**		**0.00**	**161,033.91**	**0.00**	**161,033.91**	**0.00**	**(161,033.91)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total: 5Z - Transfers In**		**0.00**	**161,033.91**	**0.00**	**161,033.91**	**0.00**	**(161,033.91)**	**0.00**
*****Total Revenue**		**0.00**	**161,033.91**	**0.00**	**161,033.91**	**0.00**	**(161,033.91)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 55C096 - CS - Aspire 09-13 to 08-14 FMGR: Sweeney Moore, Kristin

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/29/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	53,334.00	0.00	0.00	0.00	0.00	53,334.00
615F10	PAT	0.00	0.00	2,732.42	25,454.69	6,284.55	(31,739.24)	(31,739.24)
61CPHX	Part Time Hourly	0.00	0.00	945.00	7,314.75	0.00	(7,314.75)	(7,314.75)
61S	Student	0.00	72,483.17	0.00	0.00	0.00	0.00	72,483.17
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH	Student Labor	0.00	0.00	5,465.21	38,021.22	0.00	(38,021.22)	(38,021.22)
61SNWS	College Work Study	0.00	0.00	1,876.77	19,835.50	0.00	(19,835.50)	(19,835.50)
***Total: 61 - Salaries and Wages**		**0.00**	**125,817.17**	**11,019.40**	**90,629.08**	**6,284.55**	**(96,913.63)**	**28,903.54**
65	Fringe Benefits	0.00	19,271.00	0.00	0.00	0.00	0.00	19,271.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,265.10	11,785.46	2,909.75	(14,695.21)	(14,695.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	74.66	577.87	0.00	(577.87)	(577.87)
***Total: 65 - Fringe Benefits**		**0.00**	**19,271.00**	**1,339.76**	**12,363.33**	**2,909.75**	**(15,273.08)**	**3,997.92**
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	900.00	4,050.00	450.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**900.00**	**4,050.00**	**450.00**	**(4,500.00)**	**(4,500.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**900.00**	**4,050.00**	**450.00**	**(4,500.00)**	**(4,500.00)**
722200	Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**
****Total Direct Cost Expenditures**		**0.00**	**156,088.17**	**13,259.16**	**107,042.41**	**9,644.30**	**(116,686.71)**	**39,401.46**
*****Total Expenditures**		**0.00**	**156,088.17**	**13,259.16**	**107,042.41**	**9,644.30**	**(116,686.71)**	**39,401.46**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total: 5Z - Transfers In**		**0.00**	**156,088.17**	**0.00**	**156,088.17**	**0.00**	**(156,088.17)**	**0.00**
*****Total Revenue**		**0.00**	**156,088.17**	**0.00**	**156,088.17**	**0.00**	**(156,088.17)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 584103 - Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/19/201	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10	PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10	Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
***Total: 61 - Salaries and Wages**		**184,015.00**	**181,847.16**	**0.00**	**181,847.16**	**0.00**	**2,167.84**	**0.00**
65	Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
***Total: 65 - Fringe Benefits**		**78,943.00**	**78,976.98**	**0.00**	**78,976.98**	**0.00**	**(33.98)**	**(0.00)**
710	Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000	In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100	Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel		**2,940.00**	**2,922.68**	**0.00**	**2,922.68**	**0.00**	**17.32**	**(0.00)**
71	Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711	Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000	Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100	Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102	Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 584103 - Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/19/201	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**6,680.00**	**6,256.95**	**0.00**	**6,256.95**	**0.00**	**423.05**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,620.00**	**9,179.63**	**0.00**	**9,179.63**	**0.00**	**440.37**	**0.00**
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**294,578.00**	**292,003.77**	**0.00**	**292,003.77**	**0.00**	**2,574.23**	**0.00**
760300	F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total: 76 - F&A and Internal Allocations**		**21,806.00**	**21,600.42**	**0.00**	**21,600.42**	**0.00**	**205.58**	**0.00**
****Total Indirect Cost Expenditures**		**21,806.00**	**21,600.42**	**0.00**	**21,600.42**	**0.00**	**205.58**	**0.00**
*****Total Expenditures**		**316,384.00**	**313,604.19**	**0.00**	**313,604.19**	**0.00**	**2,779.81**	**0.00**
Revenue								
530000	Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**313,604.19**	**0.00**	**313,604.19**	**0.00**	**(313,604.19)**	**0.00**
*****Total Revenue**		**0.00**	**313,604.19**	**0.00**	**313,604.19**	**0.00**	**(313,604.19)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 584113 - Aspire 9-11 to 8-12 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	173,862.00	0.00	0.00	0.00	0.00	173,862.00
615F10	PAT	0.00	0.00	0.00	139,676.12	0.00	(139,676.12)	(139,676.12)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,589.15	0.00	(2,589.15)	(2,589.15)
617F10	Operating Staff	0.00	0.00	0.00	32,368.80	0.00	(32,368.80)	(32,368.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**173,862.00**	**0.00**	**174,834.07**	**0.00**	**(174,834.07)**	**(972.07)**
65	Fringe Benefits	0.00	78,028.00	0.00	0.00	0.00	0.00	78,028.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.05	0.00	(240.05)	(240.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,000.30	0.00	(78,000.30)	(78,000.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
***Total: 65 - Fringe Benefits**		**0.00**	**78,028.00**	**0.00**	**78,258.15**	**0.00**	**(78,258.15)**	**(230.15)**
710	Travel	0.00	3,141.00	0.00	0.00	0.00	0.00	3,141.00
710000	In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
Subtotal: Travel		**0.00**	**3,141.00**	**0.00**	**4,357.82**	**0.00**	**(4,357.82)**	**(1,216.82)**
71	Support	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	3,965.00	0.00	0.00	0.00	0.00	3,965.00
711000	Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100	Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102	Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104	Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	841.00	0.00	(841.00)	(841.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,630.37	0.00	(1,630.37)	(1,630.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	96.93	0.00	(96.93)	(96.93)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	170.73	0.00	(170.73)	(170.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(3.93)	0.00	3.93	3.93
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.95	0.00	(78.95)	(78.95)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,014.66	0.00	(1,014.66)	(1,014.66)

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 584113 - Aspire 9-11 to 8-12 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**8,465.00**	**0.00**	**8,619.97**	**0.00**	**(8,619.97)**	**(154.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,606.00**	**0.00**	**12,977.79**	**0.00**	**(12,977.79)**	**(1,371.79)**
722200	Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**(22,000.00)**	**0.00**
790500	Budgeted Contingency	0.00	2,779.81	0.00	0.00	0.00	0.00	2,779.81
***Total: 79 - Reserves - Budget Only**		**0.00**	**2,779.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,779.81**
****Total Direct Cost Expenditures**		**0.00**	**288,275.81**	**0.00**	**288,070.01**	**0.00**	**(288,070.01)**	**205.80**
760300	F&A Expenditures	0.00	21,080.00	0.00	21,285.80	0.00	(21,285.80)	(205.80)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,080.00**	**0.00**	**21,285.80**	**0.00**	**(21,285.80)**	**(205.80)**
****Total Indirect Cost Expenditures**		**0.00**	**21,080.00**	**0.00**	**21,285.80**	**0.00**	**(21,285.80)**	**(205.80)**
*****Total Expenditures**		**0.00**	**309,355.81**	**0.00**	**309,355.81**	**0.00**	**(309,355.81)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**309,355.81**	**0.00**	**309,355.81**	**0.00**	**(309,355.81)**	**0.00**
*****Total Revenue**		**0.00**	**309,355.81**	**0.00**	**309,355.81**	**0.00**	**(309,355.81)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 584121 - Aspire 09-12 to 08-13 FMGR: Sweeney Moore, Kristin

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/06/201	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	170,098.54	0.00	0.00	0.00	0.00	170,098.54
615F10	PAT	0.00	0.00	0.00	145,233.92	0.00	(145,233.92)	(145,233.92)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,592.06	0.00	(1,592.06)	(1,592.06)
617F10	Operating Staff	0.00	0.00	0.00	19,900.74	0.00	(19,900.74)	(19,900.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,914.85	0.00	(1,914.85)	(1,914.85)
61SNWS	College Work Study	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
***Total: 61 - Salaries and Wages**		**0.00**	**170,098.54**	**0.00**	**170,098.54**	**0.00**	**(170,098.54)**	**(0.00)**
65	Fringe Benefits	0.00	74,852.67	0.00	0.00	0.00	0.00	74,852.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	139.12	0.00	(139.12)	(139.12)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	74,691.03	0.00	(74,691.03)	(74,691.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
***Total: 65 - Fringe Benefits**		**0.00**	**74,852.67**	**0.00**	**74,852.67**	**0.00**	**(74,852.67)**	**(0.00)**
710	Travel	0.00	3,849.34	0.00	0.00	0.00	0.00	3,849.34
710000	In-State Travel	0.00	0.00	0.00	543.85	0.00	(543.85)	(543.85)
710100	Out-of-State Travel	0.00	0.00	0.00	1,405.49	0.00	(1,405.49)	(1,405.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
Subtotal: Travel		**0.00**	**3,849.34**	**0.00**	**3,849.34**	**0.00**	**(3,849.34)**	**0.00**
71	Support	0.00	12,188.01	0.00	0.00	0.00	0.00	12,188.01
711000	Purchasing Cards	0.00	0.00	0.00	393.52	0.00	(393.52)	(393.52)
711100	Supplies-General	0.00	0.00	0.00	1,539.89	0.00	(1,539.89)	(1,539.89)
711104	Supplies-From Bookstore	0.00	0.00	0.00	161.05	0.00	(161.05)	(161.05)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,059.96	0.00	(3,059.96)	(3,059.96)
713005	Printing & Copying-Campus	0.00	0.00	0.00	335.64	0.00	(335.64)	(335.64)
713010	Printing & Copying-Publications	0.00	0.00	0.00	679.32	0.00	(679.32)	(679.32)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	3,570.45	0.00	(3,570.45)	(3,570.45)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
717000	Consulting-General	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
717200	Other Professional Services-General	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.73	0.00	(193.73)	(193.73)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	866.47	0.00	(866.47)	(866.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 584121 - Aspire 09-12 to 08-13 FMGR: Sweeney Moore, Kristin

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/06/201	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**12,188.01**	**0.00**	**12,188.01**	**0.00**	**(12,188.01)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,037.35**	**0.00**	**16,037.35**	**0.00**	**(16,037.35)**	**0.00**
722200	Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**(22,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**282,988.56**	**0.00**	**282,988.56**	**0.00**	**(282,988.56)**	**(0.00)**
760300	F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,879.07**	**0.00**	**20,879.07**	**0.00**	**(20,879.07)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**20,879.07**	**0.00**	**20,879.07**	**0.00**	**(20,879.07)**	**0.00**
*****Total Expenditures**		**0.00**	**303,867.63**	**0.00**	**303,867.63**	**0.00**	**(303,867.63)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**303,867.63**	**0.00**	**303,867.63**	**0.00**	**(303,867.63)**	**0.00**
*****Total Revenue**		**0.00**	**303,867.63**	**0.00**	**303,867.63**	**0.00**	**(303,867.63)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 584129 - Aspire 09-13 to 08-14 FMGR: Sweeney Moore, Kristin

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/29/201	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	163,017.00	0.00	0.00	0.00	0.00	163,017.00
615F10	PAT	0.00	0.00	9,152.26	86,710.61	21,050.19	(107,760.80)	(107,760.80)
617BLG	Operating Staff-Longevity	0.00	0.00	37.50	785.04	0.00	(785.04)	(785.04)
617F10	Operating Staff	0.00	0.00	1,873.24	12,622.34	5,245.05	(17,867.39)	(17,867.39)
61CPHX	Part Time Hourly	0.00	0.00	945.00	7,314.75	0.00	(7,314.75)	(7,314.75)
***Total: 61 - Salaries and Wages**		**0.00**	**163,017.00**	**12,008.00**	**107,432.74**	**26,295.24**	**(133,727.98)**	**29,289.02**
65	Fringe Benefits	0.00	71,335.00	0.00	0.00	0.00	0.00	71,335.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.96	62.02	0.00	(62.02)	(62.02)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,104.80	45,991.14	12,174.70	(58,165.84)	(58,165.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	74.66	577.87	0.00	(577.87)	(577.87)
***Total: 65 - Fringe Benefits**		**0.00**	**71,335.00**	**5,182.42**	**46,631.03**	**12,174.70**	**(58,805.73)**	**12,529.27**
710	Travel	0.00	4,995.00	0.00	0.00	0.00	0.00	4,995.00
710000	In-State Travel	0.00	0.00	0.00	133.14	0.00	(133.14)	(133.14)
710100	Out-of-State Travel	0.00	0.00	724.03	933.64	0.00	(933.64)	(933.64)
710300	Conference Registration Fees	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
Subtotal: Travel		**0.00**	**4,995.00**	**724.03**	**2,131.78**	**0.00**	**(2,131.78)**	**2,863.22**
711100	Supplies-General	0.00	2,500.00	50.21	563.80	0.00	(563.80)	1,936.20
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
711132	Supplies-Software Incl Site License	0.00	75.00	349.00	349.00	0.00	(349.00)	(274.00)
713	Printing and Copying	0.00	4,843.00	0.00	0.00	0.00	0.00	4,843.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	167.28	82.72	(250.00)	(250.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713015	Printing & Copying-Departmental	0.00	0.00	157.50	1,448.95	0.00	(1,448.95)	(1,448.95)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	19.71	80.29	(100.00)	(100.00)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,642.10	1,642.10	0.00	(1,642.10)	(1,642.10)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718004	Telecom-Non-Recurring (Toll)	0.00	250.00	12.82	56.10	28.90	(85.00)	165.00
719000	Business Meals-Meetings-Non Travel	0.00	485.00	0.00	0.00	0.00	0.00	485.00
719005	Business Meals-Group or Class Meals	0.00	0.00	176.29	310.10	0.00	(310.10)	(310.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 584129 - Aspire 09-13 to 08-14 FMGR: Sweeney Moore, Kristin

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/29/201	IDC Basis Code:	MTDC		Budget Controls A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200	Employee Recruiting-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support		**0.00**	**9,303.00**	**2,387.92**	**4,637.04**	**216.91**	**(4,853.95)**	**4,449.05**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,298.00**	**3,111.95**	**6,768.82**	**216.91**	**(6,985.73)**	**7,312.27**
722200	Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	29,400.00	0.00	(29,400.00)	(29,400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,000.00**	**0.00**	**29,400.00**	**0.00**	**(29,400.00)**	**(7,400.00)**
790500	Budgeted Contingency	0.00	2,708.37	0.00	0.00	0.00	0.00	2,708.37
***Total: 79 - Reserves - Budget Only**		**0.00**	**2,708.37**	**0.00**	**0.00**	**0.00**	**0.00**	**2,708.37**
****Total Direct Cost Expenditures**		**0.00**	**273,358.37**	**20,302.37**	**190,232.59**	**38,686.85**	**(228,919.44)**	**44,438.93**
7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300	F&A Expenditures	0.00	19,892.00	1,624.19	12,886.60	0.00	(12,886.60)	7,005.40
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,892.00**	**1,624.19**	**13,136.60**	**0.00**	**(13,136.60)**	**6,755.40**
****Total Indirect Cost Expenditures**		**0.00**	**19,892.00**	**1,624.19**	**13,136.60**	**0.00**	**(13,136.60)**	**6,755.40**
*****Total Expenditures**		**0.00**	**293,250.37**	**21,926.56**	**203,369.19**	**38,686.85**	**(242,056.04)**	**51,194.33**
Revenue								
530000	Federal Programs	0.00	293,250.37	21,926.56	203,369.19	0.00	(203,369.19)	89,881.18
***Total: 53 - Sponsored Programs**		**0.00**	**293,250.37**	**21,926.56**	**203,369.19**	**0.00**	**(203,369.19)**	**89,881.18**
*****Total Revenue**		**0.00**	**293,250.37**	**21,926.56**	**203,369.19**	**0.00**	**(203,369.19)**	**89,881.18**

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Active Type: Grant
Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1 FMGR: Sweeney Moore, Kristin

PI Name:	Sweeney Moore, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/08/201	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10	PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10	Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
***Total: 61 - Salaries and Wages**		**245,503.00**	**219,963.24**	**0.00**	**219,963.24**	**0.00**	**25,539.76**	**(0.00)**
65	Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
***Total: 65 - Fringe Benefits**		**66,091.00**	**73,184.21**	**0.00**	**73,184.21**	**0.00**	**(7,093.21)**	**0.00**
710	Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000	In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100	Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300	Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**3,494.00**	**4,384.83**	**0.00**	**4,384.83**	**0.00**	**(890.83)**	**0.00**
711	Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100	Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180	Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713	Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000	Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714	Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Active Type: Grant
Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1 FMGR: Sweeney Moore, Kristin

PI Name:	Sweeney Moore, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/08/201	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005	Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000	Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122	Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200	Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718	Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005	Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100	Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200	Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
Subtotal: Non-Travel Support		**36,429.00**	**38,491.20**	**0.00**	**38,491.20**	**0.00**	**(2,062.20)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**39,923.00**	**42,876.03**	**0.00**	**42,876.03**	**0.00**	**(2,953.03)**	**0.00**
722205	Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210	Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
***Total: 72 - Student and/or Participant Support**		**44,374.00**	**53,597.67**	**0.00**	**53,597.65**	**0.00**	**(9,223.65)**	**0.02**
****Total Direct Cost Expenditures**		**395,891.00**	**389,621.15**	**0.00**	**389,621.13**	**0.00**	**6,269.87**	**0.02**
760300	F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
***Total: 76 - F&A and Internal Allocations**		**25,869.00**	**24,362.09**	**0.00**	**24,362.11**	**0.00**	**1,506.89**	**(0.02)**
****Total Indirect Cost Expenditures**		**25,869.00**	**24,362.09**	**0.00**	**24,362.11**	**0.00**	**1,506.89**	**(0.02)**
*****Total Expenditures**		**421,760.00**	**413,983.24**	**0.00**	**413,983.24**	**0.00**	**7,776.76**	**0.00**
Revenue								
530000	Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
***Total: 53 - Sponsored Programs**		**421,760.00**	**413,983.24**	**0.00**	**413,983.24**	**0.00**	**7,776.76**	**0.00**
*****Total Revenue**		**421,760.00**	**413,983.24**	**0.00**	**413,983.24**	**0.00**	**7,776.76**	**0.00**

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Active Type: Grant
Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14 FMGR: Sweeney Moore, Kristin

PI Name:	Sweeney Moore, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/08/201	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	111.77	111.77	0.00	(111.77)	(111.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**111.77**	**111.77**	**0.00**	**(111.77)**	**(111.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**111.77**	**111.77**	**0.00**	**(111.77)**	**(111.77)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**111.77**	**111.77**	**0.00**	**(111.77)**	**(111.77)**
760300	F&A Expenditures	0.00	0.00	8.94	8.94	0.00	(8.94)	(8.94)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**8.94**	**8.94**	**0.00**	**(8.94)**	**(8.94)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**8.94**	**8.94**	**0.00**	**(8.94)**	**(8.94)**
*****Total Expenditures**		**0.00**	**0.00**	**120.71**	**120.71**	**0.00**	**(120.71)**	**(120.71)**
Revenue								
530000	Federal Programs	0.00	0.00	120.71	120.71	0.00	(120.71)	(120.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**120.71**	**120.71**	**0.00**	**(120.71)**	**(120.71)**
*****Total Revenue**		**0.00**	**0.00**	**120.71**	**120.71**	**0.00**	**(120.71)**	**(120.71)**

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Active Type: Grant
Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14 FMGR: Sweeney Moore, Kristin

PI Name:	Sweeney Moore, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/08/201	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	199,248.00	0.00	0.00	0.00	0.00	199,248.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
615F10	PAT	0.00	0.00	9,847.61	116,025.16	12,309.52	(128,334.68)	(128,334.68)
617BLG	Operating Staff-Longevity	0.00	0.00	39.90	1,205.62	0.00	(1,205.62)	(1,205.62)
617F10	Operating Staff	0.00	0.00	1,992.80	18,056.83	3,487.40	(21,544.23)	(21,544.23)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,300.06	0.00	(8,300.06)	(8,300.06)
61CPHX	Part Time Hourly	0.00	0.00	1,185.34	10,804.89	0.00	(10,804.89)	(10,804.89)
61JBEX	Casual - Exempt	0.00	0.00	0.00	29,150.16	0.00	(29,150.16)	(29,150.16)
61JBHX	Casual - Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
***Total: 61 - Salaries and Wages**		**0.00**	**199,248.00**	**13,065.65**	**185,402.72**	**16,296.92**	**(201,699.64)**	**(2,451.64)**
65	Fringe Benefits	0.00	73,866.00	0.00	0.00	0.00	0.00	73,866.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.16	2,550.10	39.50	(2,589.60)	(2,589.60)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,482.09	61,968.10	7,313.98	(69,282.08)	(69,282.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	93.64	1,519.17	0.00	(1,519.17)	(1,519.17)
***Total: 65 - Fringe Benefits**		**0.00**	**73,866.00**	**5,578.89**	**66,037.37**	**7,353.48**	**(73,390.85)**	**475.15**
710	Travel	0.00	4,210.00	0.00	0.00	0.00	0.00	4,210.00
710000	In-State Travel	0.00	0.00	0.00	333.32	0.00	(333.32)	(333.32)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**0.00**	**4,210.00**	**0.00**	**1,513.32**	**0.00**	**(1,513.32)**	**2,696.68**
711	Supplies	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
711100	Supplies-General	0.00	0.00	0.00	1,178.96	0.00	(1,178.96)	(1,178.96)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,630.70	1,200.00	(2,830.70)	(2,830.70)
713	Printing and Copying	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	60.46	822.54	(883.00)	(883.00)
713015	Printing & Copying-Departmental	0.00	0.00	98.55	1,240.65	719.35	(1,960.00)	(1,960.00)
714	Postage	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	60.65	311.69	(372.34)	(372.34)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	75.00	0.00	0.00	0.00	0.00	75.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.06	30.30	33.70	(64.00)	(64.00)
719005	Business Meals-Group or Class Meals	0.00	100.00	95.58	300.96	0.00	(300.96)	(200.96)

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Active Type: Grant
Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14 FMGR: Sweeney Moore, Kristin

PI Name:	Sweeney Moore, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/08/201	IDC Basis Code:	MTDCN		Budget Controls A110
Sponsor ID:	P047A120102	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	500.00	0.00	331.17	285.95	(617.12)	(117.12)
Subtotal: Non-Travel Support		**0.00**	**6,725.00**	**194.19**	**4,833.85**	**3,373.23**	**(8,207.08)**	**(1,482.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,935.00**	**194.19**	**6,347.17**	**3,373.23**	**(9,720.40)**	**1,214.60**
722205	Participant Sup-Stipends	0.00	10,000.00	(40.00)	5,690.00	0.00	(5,690.00)	4,310.00
722210	Participant Sup-Other	0.00	54,705.76	36.65	43,958.84	1,838.16	(45,797.00)	8,908.76
***Total: 72 - Student and/or Participant Support**		**0.00**	**64,705.76**	**(3.35)**	**49,648.84**	**1,838.16**	**(51,487.00)**	**13,218.76**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**348,754.76**	**18,835.38**	**307,436.10**	**28,861.79**	**(336,297.89)**	**12,456.87**
7600A0	Internal Revenue-Sales & Services	0.00	36,000.00	0.00	29,131.64	0.00	(29,131.64)	6,868.36
760300	F&A Expenditures	0.00	22,724.00	1,507.11	20,623.06	0.00	(20,623.06)	2,100.94
***Total: 76 - F&A and Internal Allocations**		**0.00**	**58,724.00**	**1,507.11**	**49,754.70**	**0.00**	**(49,754.70)**	**8,969.30**
****Total Indirect Cost Expenditures**		**0.00**	**58,724.00**	**1,507.11**	**49,754.70**	**0.00**	**(49,754.70)**	**8,969.30**
*****Total Expenditures**		**0.00**	**407,478.76**	**20,342.49**	**357,190.80**	**28,861.79**	**(386,052.59)**	**21,426.17**
Revenue								
530000	Federal Programs	0.00	407,478.76	20,342.49	357,190.80	0.00	(357,190.80)	50,287.96
***Total: 53 - Sponsored Programs**		**0.00**	**407,478.76**	**20,342.49**	**357,190.80**	**0.00**	**(357,190.80)**	**50,287.96**
*****Total Revenue**		**0.00**	**407,478.76**	**20,342.49**	**357,190.80**	**0.00**	**(357,190.80)**	**50,287.96**

Grant: 584124 - CWS 07/2013 - 06/2014 Status: Active Type: Financial Aid Grant
Fund: 584125 - Job Locator 07-13 to 06-14 FMGR: Miller, Patricia Anne

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P033A132507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:		Fund Type Level 2 P1		

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584127 - Direct Loans 7/13 - 6/14 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584127 - Direct Loans 7-13 to 6-14 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	01/04/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: 84.268	Term Date:		IDC Rate Code:
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:		Fund Type Level 2 P1

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 53E025 - Tec NH-Tech Educ Consortium Status: Closing - Manual Process Type: Other
Fund: 53E029 - Vocational Teacher Certification 04 FMGR: Baker, Robert L

PI Name: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00%
IDC Dist From Code: KSCDST 8
Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10	PAT	0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX	Part Time Hourly	0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
***Total: 61 - Salaries and Wages**		**27,978.00**	**28,765.38**	**0.00**	**28,765.38**	**0.00**	**(787.38)**	**0.00**
65	Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
***Total: 65 - Fringe Benefits**		**9,654.00**	**10,854.93**	**0.00**	**10,854.93**	**0.00**	**(1,200.93)**	**0.00**
710	Travel	0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000	In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
Subtotal: Travel		**0.00**	**877.22**	**0.00**	**877.22**	**0.00**	**(877.22)**	**0.00**
71	Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100	Supplies-General	0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,165.00**	**557.38**	**0.00**	**557.38**	**0.00**	**5,607.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,165.00**	**1,434.60**	**0.00**	**1,434.60**	**0.00**	**4,730.40**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,797.00**	**41,054.91**	**0.00**	**41,054.91**	**0.00**	**2,742.09**	**0.00**
76	F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300	F&A Expenditures	0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,503.00**	**3,284.45**	**0.00**	**3,284.45**	**0.00**	**218.55**	**0.00**

Grant: 53E025 - Tec NH-Tech Educ Consortium Status: Closing - Manual Process Type: Other
Fund: 53E029 - Vocational Teacher Certification 04 FMGR: Baker, Robert L

PI Name: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00%
IDC Dist From Code: KSCDST 8
Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**3,503.00**	**3,284.45**	**0.00**	**3,284.45**	**0.00**	**218.55**	**0.00**
*****Total Expenditures**	**47,300.00**	**44,339.36**	**0.00**	**44,339.36**	**0.00**	**2,960.64**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(141,929.94)**	**0.00**	**141,929.94**	**141,929.94**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total: 5Z - Transfers In**	**0.00**	**186,269.30**	**0.00**	**186,269.30**	**0.00**	**(186,269.30)**	**0.00**
*****Total Revenue**	**0.00**	**186,269.30**	**0.00**	**44,339.36**	**0.00**	**(44,339.36)**	**141,929.94**

Grant: 53E025 - Tec NH-Tech Educ Consortium Status: Closing - Manual Process Type: Other
Fund: 53E030 - Career & Technical Student Orgs '04 FMGR: Baker, Robert L

PI Name:	Halter, John D	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education	Effective Date:	07/01/200	IDC Basis Code:	TDC	
Sponsor ID:	CFDA #: 84.048	Term Date:		IDC Rate Code:	USED	8.00%
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:	KSCDST	8
FRAGRNT Start/End Date:	7/1/02 - 6/30/05	Rev Account:		Fund Type Level 2	P1	

Org: KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400	Student or Non-Emp Travel	10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
Subtotal: Travel		**10,000.00**	**10,553.53**	**0.00**	**13,485.04**	**0.00**	**(3,485.04)**	**(2,931.51)**
711000	Purchasing Cards	0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200	Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00	Other Expenses-Deductions	36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
Subtotal: Non-Travel Support		**36,300.00**	**36,255.31**	**0.00**	**33,323.80**	**0.00**	**2,976.20**	**2,931.51**
***Total: 71 - Support (Travel & Non-Travel)**		**46,300.00**	**46,808.84**	**0.00**	**46,808.84**	**0.00**	**(508.84)**	**0.00**
****Total Direct Cost Expenditures**		**46,300.00**	**46,808.84**	**0.00**	**46,808.84**	**0.00**	**(508.84)**	**0.00**
760300	F&A Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,700.00**	**3,744.69**	**0.00**	**3,744.69**	**0.00**	**(44.69)**	**0.00**
****Total Indirect Cost Expenditures**		**3,700.00**	**3,744.69**	**0.00**	**3,744.69**	**0.00**	**(44.69)**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,553.53**	**0.00**	**50,553.53**	**0.00**	**(553.53)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,553.53**	**0.00**	**(50,553.53)**	**(50,553.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,553.53**	**0.00**	**(50,553.53)**	**(50,553.53)**

Grant: 53E025 - Tec NH-Tech Educ Consortium Status: Closing - Manual Process Type: Other
Fund: 53E034 - Career & Technical Student Orgs '05 FMGR: Baker, Robert L

PI Name:	Halter, John D	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education	Effective Date:	07/01/200	IDC Basis Code:	TDC	
Sponsor ID:	CFDA #: 84.048	Term Date:		IDC Rate Code:	USED	8.00%
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:	KSCDST	8
FRAGRNT Start/End Date:	7/1/02 - 6/30/05	Rev Account:		Fund Type Level 2	P1	

Org: KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
Subtotal: Travel		**10,000.00**	**12,579.42**	**0.00**	**9,877.44**	**0.00**	**122.56**	**2,701.98**
717200	Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00	Other Expenses-Deductions	36,300.00	36,179.96	0.00	36,179.96	0.00	120.04	0.00
Subtotal: Non-Travel Support		**36,300.00**	**36,179.96**	**0.00**	**38,881.94**	**0.00**	**(2,581.94)**	**(2,701.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**46,300.00**	**48,759.38**	**0.00**	**48,759.38**	**0.00**	**(2,459.38)**	**0.00**
****Total Direct Cost Expenditures**		**46,300.00**	**48,759.38**	**0.00**	**48,759.38**	**0.00**	**(2,459.38)**	**0.00**
760300	F&A Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,700.00**	**3,900.76**	**0.00**	**3,900.76**	**0.00**	**(200.76)**	**0.00**
****Total Indirect Cost Expenditures**		**3,700.00**	**3,900.76**	**0.00**	**3,900.76**	**0.00**	**(200.76)**	**0.00**
*****Total Expenditures**		**50,000.00**	**52,660.14**	**0.00**	**52,660.14**	**0.00**	**(2,660.14)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,660.14**	**0.00**	**(52,660.14)**	**(52,660.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,660.14**	**0.00**	**(52,660.14)**	**(52,660.14)**

Grant: 53E025 - Tec NH-Tech Educ Consortium Status: Closing - Manual Process Type: Other
Fund: 53E035 - Vocational Teacher Certification 05 FMGR: Baker, Robert L

PI Name: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00%
IDC Dist From Code: KSCDST 8
Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	29,120.00	57,862.59	0.00	0.00	0.00	29,120.00	57,862.59
615F10	PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX	Part Time Salary	0.00	0.00	0.00	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,794.50	0.00	(2,794.50)	(2,794.50)
***Total: 61 - Salaries and Wages**		**29,120.00**	**57,862.59**	**0.00**	**57,862.59**	**0.00**	**(28,742.59)**	**0.00**
65	Fringe Benefits	10,726.00	9,083.70	0.00	0.00	0.00	10,726.00	9,083.70
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,755.87	0.00	(3,755.87)	(3,755.87)
***Total: 65 - Fringe Benefits**		**10,726.00**	**9,083.70**	**0.00**	**9,083.70**	**0.00**	**1,642.30**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**770.55**	**0.00**	**(770.55)**	**(770.55)**
71	Support	5,875.00	57,108.23	0.00	0.00	0.00	5,875.00	57,108.23
711000	Purchasing Cards	0.00	0.00	0.00	210.49	0.00	(210.49)	(210.49)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	55,200.00	0.00	(55,200.00)	(55,200.00)
Subtotal: Non-Travel Support		**5,875.00**	**57,108.23**	**0.00**	**56,337.68**	**0.00**	**(50,462.68)**	**770.55**
***Total: 71 - Support (Travel & Non-Travel)**		**5,875.00**	**57,108.23**	**0.00**	**57,108.23**	**0.00**	**(51,233.23)**	**0.00**
790500	Budgeted Contingency	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
***Total: 79 - Reserves - Budget Only**		**167,181.49**	**0.00**	**0.00**	**0.00**	**0.00**	**167,181.49**	**0.00**
****Total Direct Cost Expenditures**		**212,902.49**	**124,054.52**	**0.00**	**124,054.52**	**0.00**	**88,847.97**	**0.00**
760300	F&A Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,657.00**	**9,924.27**	**0.00**	**9,924.27**	**0.00**	**(6,267.27)**	**0.00**
****Total Indirect Cost Expenditures**		**3,657.00**	**9,924.27**	**0.00**	**9,924.27**	**0.00**	**(6,267.27)**	**0.00**
*****Total Expenditures**		**216,559.49**	**133,978.79**	**0.00**	**133,978.79**	**0.00**	**82,580.70**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,978.79**	**0.00**	**(133,978.79)**	**(133,978.79)**

Grant: 53E025 - Tec NH-Tech Educ Consortium Status: Closing - Manual Process Type: Other
Fund: 53E035 - Vocational Teacher Certification 05 FMGR: Baker, Robert L

PI Name:	Halter, John D	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education	Effective Date:	07/01/200	IDC Basis Code:	TDC	
Sponsor ID:	CFDA #: 84.048	Term Date:		IDC Rate Code:	USED	8.00%
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:	KSCDST	8
FRAGRNT Start/End Date:	7/1/02 - 6/30/05	Rev Account:		Fund Type Level 2	P1	

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**133,978.79**	**0.00**	**(133,978.79)**	**(133,978.79)**

Grant: 53D005 - Governor's Success 7/07-6/08 Status: Active Type: Financial Aid Grant
Fund: 53D005 - Governor's Success 7/07-6/08 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	08/01/200	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**

Grant: 53D007 - Governors Success 7/08 - 6/09 Status: Active Type: Financial Aid Grant
Fund: 53D007 - Governors Success 07/08 - 06/09 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	07/29/200	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**23,500.00**	**23,500.00**	**0.00**	**23,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,500.00**	**23,500.00**	**0.00**	**23,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**23,500.00**	**23,500.00**	**0.00**	**23,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,500.00**	**0.00**	**(23,500.00)**	**(23,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,500.00**	**0.00**	**(23,500.00)**	**(23,500.00)**

Grant: 53D010 - Governors Success 7/09-6/10 Status: Active Type: Financial Aid Grant
Fund: 53D010 - Governors Success 07/09-06/10 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	07/30/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:	530100	Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**

Grant: 53D013 - Governors Success 7/10-6-11 Status: Active Type: Financial Aid Grant
Fund: 53D013 - Governors Success 7/10 - 6/11 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	06/11/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:	530100	Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**

Grant: 53ZU09 - UNIQUE Annual Allocation-FY09 Status: Active Type: Financial Aid Grant
Fund: 53ZU09 - UNIQUE Annual Allocation-FY09 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission		Effective Date:	02/12/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:	530100	Fund Type Level 2 P1		

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
***Total: 72 - Student and/or Participant Support**	**112,500.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(145,125.00)**	**0.00**
****Total Direct Cost Expenditures**	**112,500.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(145,125.00)**	**0.00**
*****Total Expenditures**	**112,500.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(145,125.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(257,625.00)**	**0.00**
*****Total Revenue**	**0.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(257,625.00)**	**0.00**

Grant: 53ZU10 - UNIQUE Annual Allocation-FY10 Status: Active Type: Financial Aid Grant
Fund: 53ZU10 - UNIQUE Annual Allocation-FY10 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission		Effective Date:	02/06/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:	530100	Fund Type Level 2 P1		

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total: 72 - Student and/or Participant Support**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**
****Total Direct Cost Expenditures**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**
*****Total Expenditures**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**
Revenue							
530100 NH State Programs	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total: 53 - Sponsored Programs**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**
*****Total Revenue**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**

Grant: 53ZU11 - UNIQUE Annual Allocation-FY11 Status: Active Type: Financial Aid Grant
Fund: 53ZU11 - UNIQUE Annual Allocation-FY11 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission		Effective Date:	05/19/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:	530100	Fund Type Level 2 P1		

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**
*****Total Expenditures**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**
Revenue							
530100 NH State Programs	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
***Total: 53 - Sponsored Programs**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**
*****Total Revenue**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 53ZU14 - UNIQUE Annual Allocation - FY14 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission		Effective Date:	06/17/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2 P1		

Org: KDAFAC - Financial Aid-Campus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720	Merit, Need, Entitlements	94,077.00	94,077.00	0.00	0.00	0.00	94,077.00	94,077.00
720102	NBFA-UG UNIQUE Grant	0.00	0.00	875.00	156,537.00	0.00	(156,537.00)	(156,537.00)
***Total: 72 - Student and/or Participant Support**		**94,077.00**	**94,077.00**	**875.00**	**156,537.00**	**0.00**	**(62,460.00)**	**(62,460.00)**
****Total Direct Cost Expenditures**		**94,077.00**	**94,077.00**	**875.00**	**156,537.00**	**0.00**	**(62,460.00)**	**(62,460.00)**
*****Total Expenditures**		**94,077.00**	**94,077.00**	**875.00**	**156,537.00**	**0.00**	**(62,460.00)**	**(62,460.00)**
Revenue								
530100	NH State Programs	94,077.00	94,077.00	875.00	156,537.00	0.00	(62,460.00)	(62,460.00)
***Total: 53 - Sponsored Programs**		**94,077.00**	**94,077.00**	**875.00**	**156,537.00**	**0.00**	**(62,460.00)**	**(62,460.00)**
*****Total Revenue**		**94,077.00**	**94,077.00**	**875.00**	**156,537.00**	**0.00**	**(62,460.00)**	**(62,460.00)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584057 - SEOG '07 7/1/06-6/30/07 Status: Active Type: Financial Aid Grant
Fund: 584057 - SEOG '07 7/06-6//07 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/20/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/06 - 6/30/07		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	456,604.00	0.00	456,604.00	0.00	20,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**337,453.00**	**0.00**	**337,453.00**	**0.00**	**139,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant: 584058 - CWS '07 7/1/06-6/30/07 Status: Active Type: Financial Aid Grant
Fund: 55C035 - CS-CWS '07 7/1/06 - 6/30/07 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/06 - 6/30/07		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
*****Total Expenditures**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total: 5Z - Transfers In**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
*****Total Revenue**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**

Grant: 584058 - CWS '07 7/1/06-6/30/07 Status: Active Type: Financial Aid Grant
Fund: 584058 - CWS '07 7/06-6/07 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/20/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/06 - 6/30/07		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	(17,695.66)	0.00	0.00	0.00	0.00	(17,695.66)
61SNWS	College Work Study	316,435.00	316,435.00	0.00	298,739.34	0.00	17,695.66	17,695.66
***Total: 61 - Salaries and Wages**		**316,435.00**	**298,739.34**	**0.00**	**298,739.34**	**0.00**	**17,695.66**	**0.00**
****Total Direct Cost Expenditures**		**316,435.00**	**298,739.34**	**0.00**	**298,739.34**	**0.00**	**17,695.66**	**0.00**
*****Total Expenditures**		**316,435.00**	**298,739.34**	**0.00**	**298,739.34**	**0.00**	**17,695.66**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**298,739.34**	**0.00**	**(298,739.34)**	**(298,739.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**298,739.34**	**0.00**	**(298,739.34)**	**(298,739.34)**

Grant: 584058 - CWS '07 7/1/06-6/30/07 Status: Active Type: Financial Aid Grant
Fund: 584059 - Job Locator '07 7/06-6/07 FMGR: Miller, Patricia Anne

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/20/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/06 - 6/30/07		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	9,938.50	0.00	0.00	0.00	0.00	9,938.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,938.50	0.00	(9,938.50)	(9,938.50)
***Total: 61 - Salaries and Wages**		**0.00**	**9,938.50**	**0.00**	**9,938.50**	**0.00**	**(9,938.50)**	**0.00**
65	Fringe Benefits	0.00	824.87	0.00	0.00	0.00	0.00	824.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	824.87	0.00	(824.87)	(824.87)
***Total: 65 - Fringe Benefits**		**0.00**	**824.87**	**0.00**	**824.87**	**0.00**	**(824.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,763.37**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**0.00**
*****Total Expenditures**		**0.00**	**10,763.37**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**(10,763.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**(10,763.37)**

Grant: 584058 - CWS '07 7/1/06-6/30/07 Status: Active Type: Financial Aid Grant
Fund: 584060 - NH Reads '07 7/06-6/07 FMGR: Striffolino, Paul

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	08/07/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/06 - 6/30/07		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	6,932.29	0.00	0.00	0.00	0.00	6,932.29
61SNWS	College Work Study	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
***Total: 61 - Salaries and Wages**		**0.00**	**6,932.29**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,932.29**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**0.00**
*****Total Expenditures**		**0.00**	**6,932.29**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**(6,932.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**(6,932.29)**

Grant: 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C051 - CS - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/05/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 584063 - National Smart Grant 07/06-06/07 Status: Active Type: Financial Aid Grant
Fund: 584063 - National Smart Grant 07/06-06/07 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/15/200	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720104	NBFA-UG SMART	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
722305	Other Financial Aid-Scholarships	48,745.00	0.00	0.00	0.00	0.00	48,745.00	0.00
***Total: 72 - Student and/or Participant Support**		**48,745.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(117,255.00)**	**0.00**
****Total Direct Cost Expenditures**		**48,745.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(117,255.00)**	**0.00**
*****Total Expenditures**		**48,745.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(117,255.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(166,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(166,000.00)**	**0.00**

Grant: 584064 - Acad. Comp. Grant 07/06-06/07 Status: Active Type: Financial Aid Grant
Fund: 584064 - Acad. Competitive Grant 07/06-06/07 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/15/200	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
722305	Other Financial Aid-Scholarships	41,662.00	0.00	0.00	0.00	0.00	41,662.00	0.00
***Total: 72 - Student and/or Participant Support**		**41,662.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(11,188.00)**	**0.00**
****Total Direct Cost Expenditures**		**41,662.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(11,188.00)**	**0.00**
*****Total Expenditures**		**41,662.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(11,188.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(52,850.00)**	**0.00**
*****Total Revenue**		**0.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(52,850.00)**	**0.00**

Grant: 584067 - CWS 07/07 - 06/08 Status: Active Type: Financial Aid Grant
Fund: 55C047 - CS - CWS 07/07 - 06/08 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
*****Total Expenditures**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total: 5Z - Transfers In**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
*****Total Revenue**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**

Grant: 584067 - CWS 07/07 - 06/08 Status: Active Type: Financial Aid Grant
Fund: 584067 - CWS 07/07 - 06/08 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/16/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	(21,838.94)	0.00	0.00	0.00	0.00	(21,838.94)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	381,353.00	316,435.00	0.00	294,387.44	0.00	86,965.56	22,047.56
***Total: 61 - Salaries and Wages**		**381,353.00**	**294,596.06**	**0.00**	**294,387.44**	**0.00**	**86,965.56**	**208.62**
****Total Direct Cost Expenditures**		**381,353.00**	**294,596.06**	**0.00**	**294,387.44**	**0.00**	**86,965.56**	**208.62**
*****Total Expenditures**		**381,353.00**	**294,596.06**	**0.00**	**294,387.44**	**0.00**	**86,965.56**	**208.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**294,387.44**	**0.00**	**(294,387.44)**	**(294,387.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**294,387.44**	**0.00**	**(294,387.44)**	**(294,387.44)**

Grant: 584067 - CWS 07/07 - 06/08 Status: Active Type: Financial Aid Grant
Fund: 584068 - Job Locator 07/07 - 06/08 FMGR: Miller, Patricia Anne

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/16/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	9,132.50	0.00	0.00	0.00	0.00	9,132.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,132.50	0.00	(9,132.50)	(9,132.50)
***Total: 61 - Salaries and Wages**		**0.00**	**9,132.50**	**0.00**	**9,132.50**	**0.00**	**(9,132.50)**	**0.00**
65	Fringe Benefits	0.00	757.98	0.00	0.00	0.00	0.00	757.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	757.98	0.00	(757.98)	(757.98)
***Total: 65 - Fringe Benefits**		**0.00**	**757.98**	**0.00**	**757.98**	**0.00**	**(757.98)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,890.48**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**0.00**
*****Total Expenditures**		**0.00**	**9,890.48**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**(9,890.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**(9,890.48)**

Grant: 584067 - CWS 07/07 - 06/08 Status: Active Type: Financial Aid Grant
Fund: 584069 - NH Reads 07/07 - 06/08 FMGR: McEntee, Mary E

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/16/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	11,948.46	0.00	0.00	0.00	0.00	11,948.46
61SNWS	College Work Study	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
***Total: 61 - Salaries and Wages**		**0.00**	**11,948.46**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,948.46**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**0.00**
*****Total Expenditures**		**0.00**	**11,948.46**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**(11,948.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**(11,948.46)**

Grant: 584070 - National Smart Grant 7/07 - 6/08 Status: Active Type: Financial Aid Grant
Fund: 584070 - National Smart Grant 07/07 - 06/08 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	03/19/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**

Grant: 584071 - Acad. Comp. Grant 7/07 - 6/08 Status: Active Type: Financial Aid Grant
Fund: 584071 - Acad Competitive Grant 7/07-6/08 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	03/19/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
*****Total Expenditures**	**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
*****Total Revenue**	**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**

Grant: 584075 - SEOG 07/08 - 06/09 Status: Active Type: Financial Aid Grant
Fund: 584075 - SEOG 07/08 - 06/09 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/10/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant: 584076 - CWS 07/08 - 06/09 Status: Active Type: Financial Aid Grant
Fund: 55C057 - CS-CWS 07/08 - 06/09 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
***Total: 61 - Salaries and Wages**	**0.00**	**140,000.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**1,729.85**
****Total Direct Cost Expenditures**	**0.00**	**140,000.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**1,729.85**
*****Total Expenditures**	**0.00**	**140,000.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**1,729.85**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**(138,270.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**(138,270.15)**

Grant: 584076 - CWS 07/08 - 06/09 Status: Active Type: Financial Aid Grant
Fund: 584076 - CWS 07/08 - 06/09 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/10/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
***Total: 61 - Salaries and Wages**	**316,435.00**	**297,683.78**	**0.00**	**297,683.78**	**0.00**	**18,751.22**	**0.00**
****Total Direct Cost Expenditures**	**316,435.00**	**297,683.78**	**0.00**	**297,683.78**	**0.00**	**18,751.22**	**0.00**
*****Total Expenditures**	**316,435.00**	**297,683.78**	**0.00**	**297,683.78**	**0.00**	**18,751.22**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**297,683.78**	**0.00**	**(297,683.78)**	**(297,683.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**297,683.78**	**0.00**	**(297,683.78)**	**(297,683.78)**

Grant: 584076 - CWS 07/08 - 06/09 Status: Active Type: Financial Aid Grant
Fund: 584077 - Job Locator 07/08 - 06/09 FMGR: Miller, Patricia Anne

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/10/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	8,406.12	0.00	0.00	0.00	0.00	8,406.12
615F10	PAT	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,307.00	0.00	(8,307.00)	(8,307.00)
***Total: 61 - Salaries and Wages**		**5,275.00**	**8,406.12**	**0.00**	**8,406.12**	**0.00**	**(3,131.12)**	**0.00**
65	Fringe Benefits	0.00	706.10	0.00	0.00	0.00	0.00	706.10
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
65YF10	Full Fringe Benefit Distr Expe	2,226.05	0.00	0.00	0.00	0.00	2,226.05	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.77	0.00	(697.77)	(697.77)
***Total: 65 - Fringe Benefits**		**2,226.05**	**706.10**	**0.00**	**706.10**	**0.00**	**1,519.95**	**0.00**
****Total Direct Cost Expenditures**		**7,501.05**	**9,112.22**	**0.00**	**9,112.22**	**0.00**	**(1,611.17)**	**0.00**
*****Total Expenditures**		**7,501.05**	**9,112.22**	**0.00**	**9,112.22**	**0.00**	**(1,611.17)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,112.22**	**0.00**	**(9,112.22)**	**(9,112.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,112.22**	**0.00**	**(9,112.22)**	**(9,112.22)**

Grant: 584076 - CWS 07/08 - 06/09 Status: Active Type: Financial Aid Grant
Fund: 584078 - NH Reads 07/08 - 06/09 FMGR: McEntee, Mary E

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/10/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	9,639.00	0.00	0.00	0.00	0.00	9,639.00
61SNWS	College Work Study	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
***Total: 61 - Salaries and Wages**		**0.00**	**9,639.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,639.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**0.00**
*****Total Expenditures**		**0.00**	**9,639.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**(9,639.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**(9,639.00)**

Grant: 584079 - National Smart Grant 7/08-6/09 Status: Active Type: Financial Aid Grant
Fund: 584079 - National Smart Grant 07/08-06/09 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/10/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
*****Total Expenditures**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
Revenue							
530000 Federal Programs	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total: 53 - Sponsored Programs**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
*****Total Revenue**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**

Grant: 584080 - Academ. Competitive 7/08-6/09 Status: Active Type: Financial Aid Grant
Fund: 584080 - Academic Competitive 07/08 - 06/09 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/10/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
***Total: 72 - Student and/or Participant Support**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
*****Total Expenditures**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
Revenue								
530000	Federal Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
*****Total Revenue**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**

Grant: 584083 - Pell 07/09 - 06/10 Status: Active Type: Financial Aid Grant
Fund: 584083 - Pell 07/09 - 06/10 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/29/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
***Total: 72 - Student and/or Participant Support**		**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**
****Total Direct Cost Expenditures**		**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**
*****Total Expenditures**		**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**
Revenue								
530000	Federal Programs	743,359.00	3,686,411.00	0.00	3,685,074.00	0.00	(2,941,715.00)	1,337.00
530005	Federal Pell grants	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
***Total: 53 - Sponsored Programs**		**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**
*****Total Revenue**		**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**

Grant: 584084 - SEOG 7/09 - 6/10 Status: Active Type: Financial Aid Grant
Fund: 584084 - SEOG 7/09 - 6/10 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/29/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant: 584085 - CWS 7/09 - 6/10 Status: Active Type: Financial Aid Grant
Fund: 55C069 - CS-CWS 7/09 - 6/10 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total: 61 - Salaries and Wages**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**
****Total Direct Cost Expenditures**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**
*****Total Expenditures**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total: 5Z - Transfers In**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**
*****Total Revenue**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**

Grant: 584085 - CWS 7/09 - 6/10 Status: Active Type: Financial Aid Grant
Fund: 584085 - CWS 7/09 - 6/10 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/29/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
***Total: 61 - Salaries and Wages**	**316,435.00**	**294,224.44**	**0.00**	**294,224.44**	**0.00**	**22,210.56**	**0.00**
****Total Direct Cost Expenditures**	**316,435.00**	**294,224.44**	**0.00**	**294,224.44**	**0.00**	**22,210.56**	**0.00**
*****Total Expenditures**	**316,435.00**	**294,224.44**	**0.00**	**294,224.44**	**0.00**	**22,210.56**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**294,224.44**	**0.00**	**(294,224.44)**	**(294,224.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**294,224.44**	**0.00**	**(294,224.44)**	**(294,224.44)**

Grant: 584085 - CWS 7/09 - 6/10 Status: Active Type: Financial Aid Grant
Fund: 584086 - Job Locator 7/09 - 6/10 FMGR: Miller, Patricia Anne

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/29/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	5,895.30	0.00	0.00	0.00	0.00	5,895.30
615F10	PAT	0.00	0.00	0.00	3,659.30	0.00	(3,659.30)	(3,659.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,236.00	0.00	(2,236.00)	(2,236.00)
***Total: 61 - Salaries and Wages**		**0.00**	**5,895.30**	**0.00**	**5,895.30**	**0.00**	**(5,895.30)**	**0.00**
65	Fringe Benefits	0.00	1,731.97	0.00	0.00	0.00	0.00	1,731.97
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,544.15	0.00	(1,544.15)	(1,544.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.82	0.00	(187.82)	(187.82)
***Total: 65 - Fringe Benefits**		**0.00**	**1,731.97**	**0.00**	**1,731.97**	**0.00**	**(1,731.97)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,627.27**	**0.00**	**7,627.27**	**0.00**	**(7,627.27)**	**0.00**
*****Total Expenditures**		**0.00**	**7,627.27**	**0.00**	**7,627.27**	**0.00**	**(7,627.27)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,627.27**	**0.00**	**(7,627.27)**	**(7,627.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,627.27**	**0.00**	**(7,627.27)**	**(7,627.27)**

Grant: 584085 - CWS 7/09 - 6/10 Status: Active Type: Financial Aid Grant
Fund: 584087 - NH Reads 7/09 - 6/10 FMGR: McEntee, Mary E

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/29/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	14,583.29	0.00	0.00	0.00	0.00	14,583.29
61SNWS	College Work Study	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
***Total: 61 - Salaries and Wages**		**0.00**	**14,583.29**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,583.29**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**0.00**
*****Total Expenditures**		**0.00**	**14,583.29**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**(14,583.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**(14,583.29)**

Grant: 584088 - National Smart Grant 7/09-6/10 Status: Active Type: Financial Aid Grant
Fund: 584088 - National Smart Grant 07/09 - 06/10 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	02/20/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2 P1	Sefa Classification	SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**
*****Total Expenditures**	**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**
Revenue							
530000 Federal Programs	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total: 53 - Sponsored Programs**	**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**
*****Total Revenue**	**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**

Grant: 584089 - Acad Competit Grant 7/09-6/10 Status: Active Type: Financial Aid Grant
Fund: 584089 - Acad Competit Grant 7/09-6/10 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	02/20/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2 P1	Sefa Classification	SFA

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total: 72 - Student and/or Participant Support**		**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**
*****Total Expenditures**		**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**
Revenue								
530000	Federal Programs	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total: 53 - Sponsored Programs**		**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**
*****Total Revenue**		**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**

Grant: 584092 - Pell 07/2010 - 06/2011 Status: Active Type: Financial Aid Grant
Fund: 584092 - Pell 07/10 - 06/11 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	02/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
***Total: 72 - Student and/or Participant Support**		**581,301.00**	**4,693,762.00**	**0.00**	**4,693,762.00**	**0.00**	**(4,112,461.00)**	**0.00**
****Total Direct Cost Expenditures**		**581,301.00**	**4,693,762.00**	**0.00**	**4,693,762.00**	**0.00**	**(4,112,461.00)**	**0.00**
*****Total Expenditures**		**581,301.00**	**4,693,762.00**	**0.00**	**4,693,762.00**	**0.00**	**(4,112,461.00)**	**0.00**
Revenue								
530000	Federal Programs	581,301.00	4,693,762.00	0.00	0.00	0.00	581,301.00	4,693,762.00
530005	Federal Pell grants	0.00	0.00	0.00	4,693,762.00	0.00	(4,693,762.00)	(4,693,762.00)
***Total: 53 - Sponsored Programs**		**581,301.00**	**4,693,762.00**	**0.00**	**4,693,762.00**	**0.00**	**(4,112,461.00)**	**0.00**
*****Total Revenue**		**581,301.00**	**4,693,762.00**	**0.00**	**4,693,762.00**	**0.00**	**(4,112,461.00)**	**0.00**

Grant: 584093 - SEOG 07/2010 - 06/2011 Status: Active Type: Financial Aid Grant
Fund: 584093 - SEOG 07/10 - 06/11 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	02/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total: 53 - Sponsored Programs**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Revenue**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**

Grant: 584094 - CWS 07/2010 - 06/2011 Status: Active Type: Financial Aid Grant
Fund: 584094 - CWS 07/10 - 06/11 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	02/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
***Total: 61 - Salaries and Wages**	**298,928.00**	**288,660.28**	**0.00**	**288,660.28**	**0.00**	**10,267.72**	**0.00**
****Total Direct Cost Expenditures**	**298,928.00**	**288,660.28**	**0.00**	**288,660.28**	**0.00**	**10,267.72**	**0.00**
*****Total Expenditures**	**298,928.00**	**288,660.28**	**0.00**	**288,660.28**	**0.00**	**10,267.72**	**0.00**
Revenue							
530000 Federal Programs	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**288,660.28**	**0.00**	**288,660.28**	**0.00**	**(288,660.28)**	**0.00**
*****Total Revenue**	**0.00**	**288,660.28**	**0.00**	**288,660.28**	**0.00**	**(288,660.28)**	**0.00**

Grant: 584094 - CWS 07/2010 - 06/2011 Status: Active Type: Financial Aid Grant
Fund: 584095 - Job Locator 07/10 - 06/11 FMGR: Miller, Patricia Anne

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	02/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,589.65	1,628.63	0.00	1,628.63	0.00	2,961.02	0.00
615F1R	Retro PAT	0.00	50.86	0.00	50.86	0.00	(50.86)	0.00
61CPHX	Part Time Hourly	0.00	5,817.50	0.00	5,817.50	0.00	(5,817.50)	0.00
***Total: 61 - Salaries and Wages**		**4,589.65**	**7,496.99**	**0.00**	**7,496.99**	**0.00**	**(2,907.34)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,037.80	744.52	0.00	744.52	0.00	1,293.28	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	413.03	0.00	413.03	0.00	(413.03)	0.00
***Total: 65 - Fringe Benefits**		**2,037.80**	**1,157.55**	**0.00**	**1,157.55**	**0.00**	**880.25**	**0.00**
****Total Direct Cost Expenditures**		**6,627.45**	**8,654.54**	**0.00**	**8,654.54**	**0.00**	**(2,027.09)**	**0.00**
*****Total Expenditures**		**6,627.45**	**8,654.54**	**0.00**	**8,654.54**	**0.00**	**(2,027.09)**	**0.00**
Revenue								
530000	Federal Programs	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**8,654.54**	**0.00**	**8,654.54**	**0.00**	**(8,654.54)**	**0.00**
*****Total Revenue**		**0.00**	**8,654.54**	**0.00**	**8,654.54**	**0.00**	**(8,654.54)**	**0.00**

Grant: 584094 - CWS 07/2010 - 06/2011 Status: Active Type: Financial Aid Grant
Fund: 584096 - NH Reads 07/10 - 06/11 FMGR: McEntee, Mary E

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	02/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**19,120.18**	**0.00**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,120.18**	**0.00**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**
*****Total Expenditures**		**0.00**	**19,120.18**	**0.00**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**
Revenue								
530000	Federal Programs	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**19,120.18**	**0.00**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**
*****Total Revenue**		**0.00**	**19,120.18**	**0.00**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**

Grant: 584097 - National Smart 07/10 - 06/11 Status: Active Type: Financial Aid Grant
Fund: 584097 - National Smart Grant 07/10 - 06/11 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	02/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720104	NBFA-UG SMART	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**36,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**
*****Total Expenditures**		**36,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**
Revenue								
530000	Federal Programs	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
***Total: 53 - Sponsored Programs**		**36,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**
*****Total Revenue**		**36,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**

Grant: 584098 - Academic Competitiv 7/10-6/11 Status: Active Type: Financial Aid Grant
Fund: 584098 - Acad Competitive Grant 7/10-6/11 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	02/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total: 72 - Student and/or Participant Support**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**
****Total Direct Cost Expenditures**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**
*****Total Expenditures**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**
Revenue								
530000	Federal Programs	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total: 53 - Sponsored Programs**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**
*****Total Revenue**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**

Grant: 584099 - Direct Loans 7/10 - 6/11 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584099 - Direct Loans 7/10 - 06/11 FMGR: Blodgett, Patricia A

		Fund Information		**Fund Indirect Cost Information**	
PI Name:	Blodgett, Patricia A	Effective Date:	03/16/201	IDC Basis Code:	
Sponsor:	US ED, Department of Education	Term Date:		IDC Rate Code:	
Sponsor ID:	CFDA #: 84.268	Expend End Date:		IDC Dist From Code:	
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/10 - 6/30/11				

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584104 - Pell 07/2011 - 06/2012 Status: Active Type: Financial Aid Grant
Fund: 584104 - Pell 07-11 to 06-12 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
***Total: 72 - Student and/or Participant Support**		**2,084,527.00**	**4,558,816.00**	**0.00**	**4,558,816.00**	**0.00**	**(2,474,289.00)**	**0.00**
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,084,527.00**	**4,558,816.00**	**0.00**	**4,558,816.00**	**0.00**	**(2,474,289.00)**	**0.00**
*****Total Expenditures**		**2,084,527.00**	**4,558,816.00**	**0.00**	**4,558,816.00**	**0.00**	**(2,474,289.00)**	**0.00**
Revenue								
530000	Federal Programs	2,084,527.00	0.00	0.00	0.00	0.00	2,084,527.00	0.00
530005	Federal Pell grants	0.00	4,558,816.00	0.00	4,558,816.00	0.00	(4,558,816.00)	0.00
***Total: 53 - Sponsored Programs**		**2,084,527.00**	**4,558,816.00**	**0.00**	**4,558,816.00**	**0.00**	**(2,474,289.00)**	**0.00**
*****Total Revenue**		**2,084,527.00**	**4,558,816.00**	**0.00**	**4,558,816.00**	**0.00**	**(2,474,289.00)**	**0.00**

Grant: 584105 - SEOG 07/2011 - 06/2012 Status: Active Type: Financial Aid Grant
Fund: 584105 - SEOG 07-11 to 06-12 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total: 53 - Sponsored Programs**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Revenue**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**

Grant: 584106 - CWS 07/2011 - 06/2012 Status: Active Type: Financial Aid Grant
Fund: 584106 - CWS 07-11 to 06-12 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
***Total: 61 - Salaries and Wages**		**298,928.00**	**290,855.62**	**0.00**	**290,855.62**	**0.00**	**8,072.38**	**0.00**
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**298,928.00**	**290,855.62**	**0.00**	**290,855.62**	**0.00**	**8,072.38**	**0.00**
*****Total Expenditures**		**298,928.00**	**290,855.62**	**0.00**	**290,855.62**	**0.00**	**8,072.38**	**0.00**
Revenue								
530000	Federal Programs	0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**290,855.62**	**0.00**	**290,855.62**	**0.00**	**(290,855.62)**	**0.00**
*****Total Revenue**		**0.00**	**290,855.62**	**0.00**	**290,855.62**	**0.00**	**(290,855.62)**	**0.00**

Grant: 584106 - CWS 07/2011 - 06/2012 Status: Active Type: Financial Aid Grant
Fund: 584107 - Job Locator 07-11 to 06-12 FMGR: Miller, Patricia Anne

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	7,222.84	0.00	0.00	0.00	0.00	7,222.84
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,222.84	0.00	(7,222.84)	(7,222.84)
***Total: 61 - Salaries and Wages**		**0.00**	**7,222.84**	**0.00**	**7,222.84**	**0.00**	**(7,222.84)**	**0.00**
65	Fringe Benefits	0.00	671.71	0.00	0.00	0.00	0.00	671.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.71	0.00	(671.71)	(671.71)
***Total: 65 - Fringe Benefits**		**0.00**	**671.71**	**0.00**	**671.71**	**0.00**	**(671.71)**	**0.00**
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,894.55**	**0.00**	**7,894.55**	**0.00**	**(7,894.55)**	**0.00**
*****Total Expenditures**		**0.00**	**7,894.55**	**0.00**	**7,894.55**	**0.00**	**(7,894.55)**	**0.00**
Revenue								
530000	Federal Programs	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,894.55**	**0.00**	**7,894.55**	**0.00**	**(7,894.55)**	**0.00**
*****Total Revenue**		**0.00**	**7,894.55**	**0.00**	**7,894.55**	**0.00**	**(7,894.55)**	**0.00**

Grant: 584106 - CWS 07/2011 - 06/2012
Fund: 584108 - NH Reads 07-11 to 06-12

Status: Active
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,684.83**	**0.00**	**17,684.83**	**0.00**	**(17,684.83)**	**0.00**
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,684.83**	**0.00**	**17,684.83**	**0.00**	**(17,684.83)**	**0.00**
*****Total Expenditures**		**0.00**	**17,684.83**	**0.00**	**17,684.83**	**0.00**	**(17,684.83)**	**0.00**
Revenue								
530000	Federal Programs	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**17,684.83**	**0.00**	**17,684.83**	**0.00**	**(17,684.83)**	**0.00**
*****Total Revenue**		**0.00**	**17,684.83**	**0.00**	**17,684.83**	**0.00**	**(17,684.83)**	**0.00**

Grant: 584114 - Pell 07/2012 - 06/2013 Status: Active Type: Financial Aid Grant
Fund: 584114 - Pell 07-12 to 06-13 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/30/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
***Total: 72 - Student and/or Participant Support**		**1,938,487.00**	**4,597,011.00**	**0.00**	**4,597,011.00**	**0.00**	**(2,658,524.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,938,487.00**	**4,597,011.00**	**0.00**	**4,597,011.00**	**0.00**	**(2,658,524.00)**	**0.00**
*****Total Expenditures**		**1,938,487.00**	**4,597,011.00**	**0.00**	**4,597,011.00**	**0.00**	**(2,658,524.00)**	**0.00**
Revenue								
530000	Federal Programs	1,938,487.00	0.00	0.00	0.00	0.00	1,938,487.00	0.00
530005	Federal Pell grants	0.00	4,597,011.00	0.00	4,597,011.00	0.00	(4,597,011.00)	0.00
***Total: 53 - Sponsored Programs**		**1,938,487.00**	**4,597,011.00**	**0.00**	**4,597,011.00**	**0.00**	**(2,658,524.00)**	**0.00**
*****Total Revenue**		**1,938,487.00**	**4,597,011.00**	**0.00**	**4,597,011.00**	**0.00**	**(2,658,524.00)**	**0.00**

Grant: 584115 - SEOG 07/2012 - 06/2013 Status: Active Type: Financial Aid Grant
Fund: 584115 - SEOG 07-12 to 06-13 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/30/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total: 53 - Sponsored Programs**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Revenue**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**

Grant: 584116 - CWS 07/2012 - 06/2013 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584116 - CWS 07-12 to 06-13 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/30/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
***Total: 61 - Salaries and Wages**		**597,363.00**	**296,740.04**	**0.00**	**296,740.04**	**0.00**	**300,622.96**	**0.00**
****Total Direct Cost Expenditures**		**597,363.00**	**296,740.04**	**0.00**	**296,740.04**	**0.00**	**300,622.96**	**0.00**
*****Total Expenditures**		**597,363.00**	**296,740.04**	**0.00**	**296,740.04**	**0.00**	**300,622.96**	**0.00**
Revenue								
530000	Federal Programs	298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00
***Total: 53 - Sponsored Programs**		**298,435.00**	**296,740.04**	**0.00**	**296,740.04**	**0.00**	**1,694.96**	**0.00**
*****Total Revenue**		**298,435.00**	**296,740.04**	**0.00**	**296,740.04**	**0.00**	**1,694.96**	**0.00**

Grant: 584116 - CWS 07/2012 - 06/2013 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584117 - Job Locator 07-12 to 06-13 FMGR: Miller, Patricia Anne

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/30/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	7,914.88	0.00	7,914.88	0.00	(7,914.88)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,914.88**	**0.00**	**7,914.88**	**0.00**	**(7,914.88)**	**0.00**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	704.42	0.00	704.42	0.00	(704.42)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**704.42**	**0.00**	**704.42**	**0.00**	**(704.42)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,619.30**	**0.00**	**8,619.30**	**0.00**	**(8,619.30)**	**0.00**
*****Total Expenditures**		**0.00**	**8,619.30**	**0.00**	**8,619.30**	**0.00**	**(8,619.30)**	**0.00**
Revenue								
530000	Federal Programs	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**8,619.30**	**0.00**	**8,619.30**	**0.00**	**(8,619.30)**	**0.00**
*****Total Revenue**		**0.00**	**8,619.30**	**0.00**	**8,619.30**	**0.00**	**(8,619.30)**	**0.00**

Grant: 584116 - CWS 07/2012 - 06/2013 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584118 - NH Reads 07-12 to 06-13 FMGR: Ferrell, Jennifer L

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/30/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,075.66**	**0.00**	**11,075.66**	**0.00**	**(11,075.66)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,075.66**	**0.00**	**11,075.66**	**0.00**	**(11,075.66)**	**0.00**
*****Total Expenditures**		**0.00**	**11,075.66**	**0.00**	**11,075.66**	**0.00**	**(11,075.66)**	**0.00**
Revenue								
530000	Federal Programs	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**11,075.66**	**0.00**	**11,075.66**	**0.00**	**(11,075.66)**	**0.00**
*****Total Revenue**		**0.00**	**11,075.66**	**0.00**	**11,075.66**	**0.00**	**(11,075.66)**	**0.00**

Grant: 584122 - Pell 07/2013 - 06/2014 Status: Active Type: Financial Aid Grant
Fund: 584122 - Pell 07-13 to 06-14 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	1,692,124.00	4,654,830.00	9,213.00	4,663,102.00	0.00	(2,970,978.00)	(8,272.00)
***Total: 72 - Student and/or Participant Support**	**1,692,124.00**	**4,654,830.00**	**9,213.00**	**4,663,102.00**	**0.00**	**(2,970,978.00)**	**(8,272.00)**
****Total Direct Cost Expenditures**	**1,692,124.00**	**4,654,830.00**	**9,213.00**	**4,663,102.00**	**0.00**	**(2,970,978.00)**	**(8,272.00)**
*****Total Expenditures**	**1,692,124.00**	**4,654,830.00**	**9,213.00**	**4,663,102.00**	**0.00**	**(2,970,978.00)**	**(8,272.00)**
Revenue							
530005 Federal Pell grants	1,692,124.00	4,654,830.00	6,050.00	4,650,278.00	0.00	(2,958,154.00)	4,552.00
***Total: 53 - Sponsored Programs**	**1,692,124.00**	**4,654,830.00**	**6,050.00**	**4,650,278.00**	**0.00**	**(2,958,154.00)**	**4,552.00**
*****Total Revenue**	**1,692,124.00**	**4,654,830.00**	**6,050.00**	**4,650,278.00**	**0.00**	**(2,958,154.00)**	**4,552.00**

Grant: 584123 - SEOG 07/2013 - 06/2014 Status: Active Type: Financial Aid Grant
Fund: 584123 - SEOG 07-13 to 06-14 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P007A132507	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	400.00	478,845.00	0.00	(2,241.00)	(2,241.00)
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**400.00**	**359,694.00**	**0.00**	**116,910.00**	**(2,241.00)**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**400.00**	**359,694.00**	**0.00**	**116,910.00**	**(2,241.00)**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**400.00**	**359,694.00**	**0.00**	**116,910.00**	**(2,241.00)**
Revenue								
530000	Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total: 53 - Sponsored Programs**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Revenue**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**

Grant: 584124 - CWS 07/2013 - 06/2014 Status: Active Type: Financial Aid Grant
Fund: 584124 - CWS 07-13 to 06-14 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P033A132507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	614,870.00	298,435.00	27,238.19	230,592.07	0.00	384,277.93	67,842.93
***Total: 61 - Salaries and Wages**	**614,870.00**	**298,435.00**	**27,238.19**	**230,592.07**	**0.00**	**384,277.93**	**67,842.93**
****Total Direct Cost Expenditures**	**614,870.00**	**298,435.00**	**27,238.19**	**230,592.07**	**0.00**	**384,277.93**	**67,842.93**
*****Total Expenditures**	**614,870.00**	**298,435.00**	**27,238.19**	**230,592.07**	**0.00**	**384,277.93**	**67,842.93**
Revenue							
530000 Federal Programs	298,435.00	298,435.00	27,238.19	230,592.07	0.00	67,842.93	67,842.93
***Total: 53 - Sponsored Programs**	**298,435.00**	**298,435.00**	**27,238.19**	**230,592.07**	**0.00**	**67,842.93**	**67,842.93**
*****Total Revenue**	**298,435.00**	**298,435.00**	**27,238.19**	**230,592.07**	**0.00**	**67,842.93**	**67,842.93**

Grant: 584124 - CWS 07/2013 - 06/2014 Status: Active Type: Financial Aid Grant
Fund: 584125 - Job Locator 07-13 to 06-14 FMGR: Miller, Patricia Anne

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P033A132507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	8,341.00	0.00	0.00	0.00	0.00	8,341.00
61CPHX	Part Time Hourly	0.00	0.00	858.30	5,839.64	0.00	(5,839.64)	(5,839.64)
***Total: 61 - Salaries and Wages**		**0.00**	**8,341.00**	**858.30**	**5,839.64**	**0.00**	**(5,839.64)**	**2,501.36**
65	Fringe Benefits	0.00	659.00	0.00	0.00	0.00	0.00	659.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.81	461.31	0.00	(461.31)	(461.31)
***Total: 65 - Fringe Benefits**		**0.00**	**659.00**	**67.81**	**461.31**	**0.00**	**(461.31)**	**197.69**
****Total Direct Cost Expenditures**		**0.00**	**9,000.00**	**926.11**	**6,300.95**	**0.00**	**(6,300.95)**	**2,699.05**
*****Total Expenditures**		**0.00**	**9,000.00**	**926.11**	**6,300.95**	**0.00**	**(6,300.95)**	**2,699.05**
Revenue								
530000	Federal Programs	0.00	9,000.00	926.11	6,300.95	0.00	(6,300.95)	2,699.05
***Total: 53 - Sponsored Programs**		**0.00**	**9,000.00**	**926.11**	**6,300.95**	**0.00**	**(6,300.95)**	**2,699.05**
*****Total Revenue**		**0.00**	**9,000.00**	**926.11**	**6,300.95**	**0.00**	**(6,300.95)**	**2,699.05**

Grant: 584124 - CWS 07/2013 - 06/2014 Status: Active Type: Financial Aid Grant
Fund: 584126 - NH Reads 07-13 to 06-14 FMGR: Ferrell, Jennifer L

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P033A132507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	9,000.00	901.56	3,779.51	0.00	(3,779.51)	5,220.49
***Total: 61 - Salaries and Wages**	**0.00**	**9,000.00**	**901.56**	**3,779.51**	**0.00**	**(3,779.51)**	**5,220.49**
****Total Direct Cost Expenditures**	**0.00**	**9,000.00**	**901.56**	**3,779.51**	**0.00**	**(3,779.51)**	**5,220.49**
*****Total Expenditures**	**0.00**	**9,000.00**	**901.56**	**3,779.51**	**0.00**	**(3,779.51)**	**5,220.49**
Revenue							
530000 Federal Programs	0.00	9,000.00	901.56	3,779.51	0.00	(3,779.51)	5,220.49
***Total: 53 - Sponsored Programs**	**0.00**	**9,000.00**	**901.56**	**3,779.51**	**0.00**	**(3,779.51)**	**5,220.49**
*****Total Revenue**	**0.00**	**9,000.00**	**901.56**	**3,779.51**	**0.00**	**(3,779.51)**	**5,220.49**

Grant: 53E025 - Tec NH-Tech Educ Consortium Status: Closing - Manual Process Type: Other
Fund: 53E026 - Vocational Teacher Certification FMGR: Halter, John D

PI Name: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
Effective Date: 12/18/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00%
IDC Dist From Code: KSCDST 8
Fund Type Level 2 P1

Org: KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10	PAT	24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX	Part Time Hourly	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
***Total: 61 - Salaries and Wages**		**27,978.00**	**24,890.00**	**0.00**	**24,890.00**	**0.00**	**3,088.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
***Total: 65 - Fringe Benefits**		**9,944.00**	**9,690.71**	**0.00**	**9,690.71**	**0.00**	**253.29**	**0.00**
710000	In-State Travel	1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100	Out-of-State Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**1,540.95**	**0.00**	**859.05**	**859.05**
71	Support	19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100	Supplies-General	325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124	Supplies-Instructional Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000	Printing & Copying-General	250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000	Postage-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004	Telecom-Non-Recurring (Toll)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**22,958.00**	**(73.75)**	**0.00**	**785.30**	**0.00**	**22,172.70**	**(859.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,358.00**	**2,326.25**	**0.00**	**2,326.25**	**0.00**	**23,031.75**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**186,269.30**	**0.00**	**186,269.30**	**0.00**	**(186,269.30)**	**0.00**
****Total Direct Cost Expenditures**		**63,280.00**	**223,176.26**	**0.00**	**223,176.26**	**0.00**	**(159,896.26)**	**0.00**
760300	F&A Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
***Total: 76 - F&A and Internal Allocations**		**3,503.00**	**2,952.56**	**0.00**	**2,952.56**	**0.00**	**550.44**	**0.00**
****Total Indirect Cost Expenditures**		**3,503.00**	**2,952.56**	**0.00**	**2,952.56**	**0.00**	**550.44**	**0.00**
*****Total Expenditures**		**66,783.00**	**226,128.82**	**0.00**	**226,128.82**	**0.00**	**(159,345.82)**	**0.00**

Grant: 53E025 - Tec NH-Tech Educ Consortium Status: Closing - Manual Process Type: Other
Fund: 53E026 - Vocational Teacher Certification FMGR: Halter, John D

PI Name:	Halter, John D	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education	Effective Date:	12/18/200	IDC Basis Code:	TDC	
Sponsor ID:	CFDA #: 84.048	Term Date:		IDC Rate Code:	USED	8.00%
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:	KSCDST	8
FRAGRNT Start/End Date:	7/1/02 - 6/30/05	Rev Account:		Fund Type Level 2	P1	

Org: KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530100	NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,214.68**	**0.00**	**(67,214.68)**	**(67,214.68)**
8I1000	Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
***Total: 5Z - Transfers In**		**0.00**	**158,914.14**	**0.00**	**158,914.14**	**0.00**	**(158,914.14)**	**0.00**
*****Total Revenue**		**0.00**	**158,914.14**	**0.00**	**226,128.82**	**0.00**	**(226,128.82)**	**(67,214.68)**

Grant: 53E025 - Tec NH-Tech Educ Consortium Status: Closing - Manual Process Type: Other
Fund: 53E027 - Career & Technical Student Orgs FMGR: Halter, John D

PI Name:	Halter, John D	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education	Effective Date:	12/18/200	IDC Basis Code:	TDC	
Sponsor ID:	CFDA #: 84.048	Term Date:		IDC Rate Code:	USED	8.00%
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:	KSCDST	8
FRAGRNT Start/End Date:	7/1/02 - 6/30/05	Rev Account:		Fund Type Level 2	P1	

Org: KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,355.04**	**0.00**	**3,644.96**	**3,644.96**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00	Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
Subtotal: Non-Travel Support		**37,805.00**	**37,404.67**	**0.00**	**41,049.63**	**0.00**	**(3,244.63)**	**(3,644.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**47,805.00**	**47,404.67**	**0.00**	**47,404.67**	**0.00**	**400.33**	**0.00**
****Total Direct Cost Expenditures**		**47,805.00**	**47,404.67**	**0.00**	**47,404.67**	**0.00**	**400.33**	**0.00**
760300	F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total: 76 - F&A and Internal Allocations**		**3,824.00**	**3,792.37**	**0.00**	**3,792.37**	**0.00**	**31.63**	**0.00**
****Total Indirect Cost Expenditures**		**3,824.00**	**3,792.37**	**0.00**	**3,792.37**	**0.00**	**31.63**	**0.00**
*****Total Expenditures**		**51,629.00**	**51,197.04**	**0.00**	**51,197.04**	**0.00**	**431.96**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,197.04**	**0.00**	**(51,197.04)**	**(51,197.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,197.04**	**0.00**	**(51,197.04)**	**(51,197.04)**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: House, Karen P

PI Name: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 09/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	3,659.31	0.00	0.00	6,642.83	(6,642.83)	(2,983.52)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	2,092.44	(2,092.44)	(2,092.44)
617PLG	*OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX	Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**3,659.31**	**0.00**	**(14.01)**	**8,735.27**	**(6,721.26)**	**(5,061.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,544.23	0.00	0.01	4,044.43	(4,044.44)	(2,500.21)
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**168.00**	**1,544.23**	**0.00**	**0.01**	**4,044.43**	**(3,876.44)**	**(2,500.21)**
711000	Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100	Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**(14.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**(14.00)**
****Total Direct Cost Expenditures**		**2,168.00**	**5,203.54**	**0.00**	**0.00**	**12,779.70**	**(10,611.70)**	**(7,576.16)**
*****Total Expenditures**		**2,168.00**	**5,203.54**	**0.00**	**0.00**	**12,779.70**	**(10,611.70)**	**(7,576.16)**

Grant: 55C083 - Cst Share/General Undistributed Status: Active Type: Grant
Fund: 55C083 - Cost Share - General Undistributed FMGR: House, Karen P

PI Name:	House, Karen P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KGAGEN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/11 - 12/31/49		Rev Account:		Fund Type Level 2 P1		

Org: KGAGEN - Miscellaenous General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
790000	Budgeted Add to Reserve	0.00	20,191.01	0.00	0.00	0.00	0.00	20,191.01
***Total: 79 - Reserves - Budget Only**		**0.00**	**20,191.01**	**0.00**	**0.00**	**0.00**	**0.00**	**20,191.01**
8O1003	NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**28,051.30**	**0.00**	**28,051.30**	**0.00**	**(28,051.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**48,242.31**	**0.00**	**28,051.30**	**0.00**	**(28,051.30)**	**20,191.01**
*****Total Expenditures**		**0.00**	**48,242.31**	**0.00**	**28,051.30**	**0.00**	**(28,051.30)**	**20,191.01**
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total: 5Z - Transfers In**		**0.00**	**48,242.31**	**0.00**	**48,242.31**	**0.00**	**(48,242.31)**	**0.00**
*****Total Revenue**		**0.00**	**48,242.31**	**0.00**	**48,242.31**	**0.00**	**(48,242.31)**	**0.00**

Grant: 584076 - CWS 07/08 - 06/09 Status: Active Type: Financial Aid Grant
Fund: 584076 - CWS 07/08 - 06/09 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/10/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:		Fund Type Level 2 P1		

Org: KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 53C009 - Paradise Lost VIII 3/11-9/11
Status: Closing - BSC/Dept Review
Type: Grant

Fund: 53C009 - Paradise Lost VIII 3-11 to 9-11
FMGR: Martin, Rodger C

PI Name:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH State Council on the Arts		Effective Date:	03/01/201	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	FY2011 GENPROJ #8645	CFDA #: 45.024	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 9/30/11		Rev Account:	530100	Fund Type Level 2	P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	650.00	650.00	0.00	0.00	0.00	650.00	650.00
717200	Other Professional Services-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**650.00**	**650.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**650.00**	**650.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**650.00**	**650.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**650.00**	**650.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	650.00	650.00	0.00	650.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**650.00**	**650.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**650.00**	**650.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**

Grant: 53C009 - Paradise Lost VIII 3/11-9/11 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C079 - CS-Paradise Lost VIII 3-11 to 9-11 FMGR: Martin, Rodger C

PI Name:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH State Council on the Arts		Effective Date:	03/01/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY2011 GENPROJ #8645	CFDA #: 45.024	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 9/30/11		Rev Account:		Fund Type Level 2 P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	284.00	0.00	0.00	0.00	0.00	284.00
61CPEX	Part Time Salary	0.00	0.00	0.00	285.72	0.00	(285.72)	(285.72)
***Total: 61 - Salaries and Wages**		**0.00**	**284.00**	**0.00**	**285.72**	**0.00**	**(285.72)**	**(1.72)**
65	Fringe Benefits	0.00	22.00	0.00	0.00	0.00	0.00	22.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.57	0.00	(26.57)	(26.57)
***Total: 65 - Fringe Benefits**		**0.00**	**22.00**	**0.00**	**26.57**	**0.00**	**(26.57)**	**(4.57)**
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711190	Publications cost	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713	Printing and Copying	0.00	67.00	0.00	0.00	0.00	0.00	67.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	60.71	0.00	(60.71)	(60.71)
717	Professional Services	0.00	627.00	0.00	0.00	0.00	0.00	627.00
717200	Other Professional Services-General	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
Subtotal: Non-Travel Support		**0.00**	**694.00**	**0.00**	**687.71**	**0.00**	**(687.71)**	**6.29**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**694.00**	**0.00**	**687.71**	**0.00**	**(687.71)**	**6.29**
****Total Direct Cost Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**

Grant: 545004 - What is Nature? 6/10 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 545004 - What is Nature? 6/10 - 5/12 FMGR: Long, Mark C

PI Name:	Long, Mark C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	04/08/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	AQ-50221-10	CFDA #: 45.163	Term Date:		IDC Rate Code:	KSC08	62.50	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/10 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	14,100.00	14,136.00	0.00	0.00	0.00	14,100.00	14,136.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,136.00	0.00	(14,136.00)	(14,136.00)
***Total: 61 - Salaries and Wages**		**14,100.00**	**14,136.00**	**0.00**	**14,136.00**	**0.00**	**(36.00)**	**0.00**
65	Fringe Benefits	1,184.00	1,126.00	0.00	0.00	0.00	1,184.00	1,126.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,125.16	0.00	(1,125.16)	(1,125.16)
***Total: 65 - Fringe Benefits**		**1,184.00**	**1,126.00**	**0.00**	**1,125.16**	**0.00**	**58.84**	**0.84**
****Total Direct Cost Expenditures**		**15,284.00**	**15,262.00**	**0.00**	**15,261.16**	**0.00**	**22.84**	**0.84**
760300	F&A Expenditures	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**8,813.00**	**8,835.00**	**0.00**	**8,835.00**	**0.00**	**(22.00)**	**0.00**
****Total Indirect Cost Expenditures**		**8,813.00**	**8,835.00**	**0.00**	**8,835.00**	**0.00**	**(22.00)**	**0.00**
*****Total Expenditures**		**24,097.00**	**24,097.00**	**0.00**	**24,096.16**	**0.00**	**0.84**	**0.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,096.16**	**0.00**	**(24,096.16)**	**(24,096.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,096.16**	**0.00**	**(24,096.16)**	**(24,096.16)**

Grant: 545006 - Wild Land 8/12 - 10/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 545006 - Wild Land 8-12 to 10-12 FMGR: Ahern, Maureen J

PI Name:	Ahern, Maureen J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	08/01/201	IDC Basis Code:		Budget Controls A110
Sponsor ID:	MR-50158-12	CFDA #: 45.164	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KHRTHR		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	8/1/12 - 10/31/12		Rev Account:	530000	Fund Type Level 2	P1	

Org: KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**259.42**	**0.00**	**(259.42)**	**(259.42)**
711	Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717	Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	606.54	0.00	(606.54)	(606.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**740.58**	**0.00**	**259.42**	**259.42**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N062 - American Design/American Culture o Status: Closing - Manual Process Type: Grant
Fund: 54N062 - American Design/American Culture FMGR: Ahern, Maureen J

PI Name:	Ahern, Maureen J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Humanities Council		Effective Date:	07/01/200	IDC Basis Code:		Budget Controls A110
Sponsor ID:	SP749	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KHRTHR		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	5/9/03 - 2/29/04		Rev Account:	531100	Fund Type Level 2	P1	

Org: KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX	Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX	Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**420.00**	**438.52**	**0.00**	**438.52**	**0.00**	**(18.52)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
***Total: 65 - Fringe Benefits**		**35.00**	**31.79**	**0.00**	**31.79**	**0.00**	**3.21**	**0.00**
710000	In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100	Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
Subtotal: Travel		**40.00**	**40.00**	**0.00**	**30.24**	**0.00**	**9.76**	**9.76**
713000	Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005	Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200	Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**1,005.00**	**808.54**	**0.00**	**818.30**	**0.00**	**186.70**	**(9.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,045.00**	**848.54**	**0.00**	**848.54**	**0.00**	**196.46**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**5.02**	**0.00**	**5.02**	**0.00**	**(5.02)**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**0.00**
*****Total Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54N169 - Pierre Sauvage 07/08 - 11/08 FMGR: White, Thomas M

PI Name:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Humanities Council		Effective Date:	02/24/201	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08		Rev Account:	531100	Fund Type Level 2	P1	

Org: KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
711	Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000	Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713	Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120	Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717	Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719	Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
Subtotal: Non-Travel Support		**1,180.00**	**1,180.00**	**0.00**	**1,180.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,480.00**	**0.00**	**(1,480.00)**	**(1,480.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,480.00**	**0.00**	**(1,480.00)**	**(1,480.00)**

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08 FMGR: White, Thomas M

PI Name:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	02/24/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08		Rev Account:		Fund Type Level 2 P1		

Org: KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000	In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel		**0.00**	**209.00**	**0.00**	**209.00**	**0.00**	**(209.00)**	**0.00**
711	Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000	Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717	Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719	Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
Subtotal: Non-Travel Support		**0.00**	**5,291.00**	**0.00**	**5,291.00**	**0.00**	**(5,291.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**

Grant: 54N191 - Teach Middle Ages 1/10-12/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N191 - Teach the Middle Ages 1/10-12/10 FMGR: Pages, Meriem

PI Name:	Pages, Meriem		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	12/23/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	847-10	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/10 - 12/31/10		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	693.00	461.26	0.00	0.00	0.00	693.00	461.26
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	461.26	0.00	(461.26)	(461.26)
***Total: 61 - Salaries and Wages**		**693.00**	**461.26**	**0.00**	**461.26**	**0.00**	**231.74**	**0.00**
65	Fringe Benefits	57.00	32.74	0.00	0.00	0.00	57.00	32.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
***Total: 65 - Fringe Benefits**		**57.00**	**32.74**	**0.00**	**32.74**	**0.00**	**24.26**	**0.00**
710	Travel	308.00	162.33	0.00	0.00	0.00	308.00	162.33
710000	In-State Travel	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
710100	Out-of-State Travel	0.00	0.00	0.00	98.33	0.00	(98.33)	(98.33)
Subtotal: Travel		**308.00**	**162.33**	**0.00**	**162.33**	**0.00**	**145.67**	**0.00**
711	Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711100	Supplies-General	0.00	0.00	0.00	905.00	0.00	(905.00)	(905.00)
713	Printing and Copying	0.00	474.12	0.00	0.00	0.00	0.00	474.12
713010	Printing & Copying-Publications	0.00	0.00	0.00	474.12	0.00	(474.12)	(474.12)
714	Postage	720.00	437.90	0.00	0.00	0.00	720.00	437.90
714000	Postage-General	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	375.80	0.00	(375.80)	(375.80)
717	Professional Services	500.00	409.75	0.00	0.00	0.00	500.00	409.75
717200	Other Professional Services-General	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	528.00	0.00	0.00	0.00	0.00	528.00	0.00
Subtotal: Non-Travel Support		**2,653.00**	**2,226.77**	**0.00**	**2,226.77**	**0.00**	**426.23**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,961.00**	**2,389.10**	**0.00**	**2,389.10**	**0.00**	**571.90**	**0.00**
****Total Direct Cost Expenditures**		**3,711.00**	**2,883.10**	**0.00**	**2,883.10**	**0.00**	**827.90**	**0.00**
*****Total Expenditures**		**3,711.00**	**2,883.10**	**0.00**	**2,883.10**	**0.00**	**827.90**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,883.10**	**0.00**	**2,883.10**	**0.00**	**(2,883.10)**	**0.00**
*****Total Revenue**		**0.00**	**2,883.10**	**0.00**	**2,883.10**	**0.00**	**(2,883.10)**	**0.00**

Grant: 54N191 - Teach Middle Ages 1/10-12/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C065 - CS-Teach the Middle Ages 1/10-12/10 FMGR: Pages, Meriem

PI Name:	Pages, Meriem		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	12/23/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	847-10	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/10 - 12/31/10		Rev Account:		Fund Type Level 2 P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	0.00	538.86	0.00	0.00	0.00	0.00	538.86
711100	Supplies-General	0.00	0.00	0.00	538.86	0.00	(538.86)	(538.86)
716	Maintenance and Rentals	0.00	1,206.00	0.00	0.00	0.00	0.00	1,206.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,206.00	0.00	(1,206.00)	(1,206.00)
717	Professional Services	0.00	340.25	0.00	0.00	0.00	0.00	340.25
717200	Other Professional Services-General	0.00	0.00	0.00	340.25	0.00	(340.25)	(340.25)
719	Staff Support	0.00	798.00	0.00	0.00	0.00	0.00	798.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
Subtotal: Non-Travel Support		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**(0.00)**
*****Total Expenditures**		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
***Total: 5Z - Transfers In**		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**0.00**
*****Total Revenue**		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**0.00**

Grant: 54N223 - Adam's Vision, Book XI, 2/12-5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N223 - Adam's Vision-Book XI, 2-12 to 5-12 FMGR: Martin, Rodger C

PI Name:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Humanities Council		Effective Date:	03/14/201	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	SP930-12	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	2/1/12 - 5/15/12		Rev Account:	531100	Fund Type Level 2	P1	

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	549.00	778.00	0.00	0.00	0.00	549.00	778.00
61CPEX	Part Time Salary	0.00	0.00	0.00	778.00	0.00	(778.00)	(778.00)
***Total: 61 - Salaries and Wages**		**549.00**	**778.00**	**0.00**	**778.00**	**0.00**	**(229.00)**	**0.00**
65	Fringe Benefits	51.00	72.36	0.00	0.00	0.00	51.00	72.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.36	0.00	(72.36)	(72.36)
***Total: 65 - Fringe Benefits**		**51.00**	**72.36**	**0.00**	**72.36**	**0.00**	**(21.36)**	**0.00**
710	Travel	170.00	146.92	0.00	0.00	0.00	170.00	146.92
710000	In-State Travel	0.00	0.00	0.00	46.92	0.00	(46.92)	(46.92)
710100	Out-of-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**170.00**	**146.92**	**0.00**	**146.92**	**0.00**	**23.08**	**0.00**
713	Printing and Copying	150.00	88.44	0.00	0.00	0.00	150.00	88.44
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.44	0.00	(88.44)	(88.44)
717	Professional Services	950.00	700.00	0.00	0.00	0.00	950.00	700.00
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Non-Travel Support		**1,100.00**	**788.44**	**0.00**	**788.44**	**0.00**	**311.56**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,270.00**	**935.36**	**0.00**	**935.36**	**0.00**	**334.64**	**(0.00)**
****Total Direct Cost Expenditures**		**1,870.00**	**1,785.72**	**0.00**	**1,785.72**	**0.00**	**84.28**	**0.00**
*****Total Expenditures**		**1,870.00**	**1,785.72**	**0.00**	**1,785.72**	**0.00**	**84.28**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,870.00	1,785.72	0.00	1,785.72	0.00	84.28	0.00
***Total: 53 - Sponsored Programs**		**1,870.00**	**1,785.72**	**0.00**	**1,785.72**	**0.00**	**84.28**	**0.00**
*****Total Revenue**		**1,870.00**	**1,785.72**	**0.00**	**1,785.72**	**0.00**	**84.28**	**0.00**

Grant: 54N223 - Adam's Vision, Book XI, 2/12-5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C087 - CS-Adam's Vision-BkXI, 2-12 to 5-12 FMGR: Martin, Rodger C

PI Name:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	03/14/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP930-12	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/12 - 5/15/12		Rev Account:		Fund Type Level 2 P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	183.00	0.00	0.00	0.00	0.00	183.00
61CPEX	Part Time Salary	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
***Total: 61 - Salaries and Wages**		**0.00**	**183.00**	**0.00**	**183.00**	**0.00**	**(183.00)**	**0.00**
65	Fringe Benefits	0.00	17.02	0.00	0.00	0.00	0.00	17.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
***Total: 65 - Fringe Benefits**		**0.00**	**17.02**	**0.00**	**17.02**	**0.00**	**(17.02)**	**0.00**
710	Travel	0.00	49.98	0.00	0.00	0.00	0.00	49.98
710000	In-State Travel	0.00	0.00	0.00	49.98	0.00	(49.98)	(49.98)
Subtotal: Travel		**0.00**	**49.98**	**0.00**	**49.98**	**0.00**	**(49.98)**	**0.00**
717	Professional Services	0.00	800.00	0.00	0.00	0.00	0.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support		**0.00**	**800.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**849.98**	**0.00**	**849.98**	**0.00**	**(849.98)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N238 - 2013 Summer Institute 1-13 to 10-13 FMGR: White, Thomas M

PI Name:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	01/01/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	873-13	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/13 - 10/30/13		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	2,772.00	2,780.34	0.00	0.00	0.00	2,772.00	2,780.34
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,780.34	0.00	(2,780.34)	(2,780.34)
***Total: 61 - Salaries and Wages**		**2,772.00**	**2,780.34**	**0.00**	**2,780.34**	**0.00**	**(8.34)**	**0.00**
65	Fringe Benefits	228.00	219.66	0.00	0.00	0.00	228.00	219.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	219.66	0.00	(219.66)	(219.66)
***Total: 65 - Fringe Benefits**		**228.00**	**219.66**	**0.00**	**219.66**	**0.00**	**8.34**	**0.00**
710	Travel	1,245.00	2,446.00	0.00	0.00	0.00	1,245.00	2,446.00
710000	In-State Travel	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,839.00	0.00	(1,839.00)	(1,839.00)
Subtotal: Travel		**1,245.00**	**2,446.00**	**0.00**	**2,446.00**	**0.00**	**(1,201.00)**	**0.00**
711	Supplies	4,700.00	2,825.91	0.00	0.00	0.00	4,700.00	2,825.91
711000	Purchasing Cards	0.00	0.00	0.00	174.78	0.00	(174.78)	(174.78)
711104	Supplies-From Bookstore	0.00	0.00	0.00	2,651.13	0.00	(2,651.13)	(2,651.13)
713	Printing and Copying	655.00	288.73	0.00	0.00	0.00	655.00	288.73
713000	Printing & Copying-General	0.00	0.00	0.00	209.88	0.00	(209.88)	(209.88)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	78.85	0.00	(78.85)	(78.85)
714	Postage	0.00	1.36	0.00	0.00	0.00	0.00	1.36
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)
717	Professional Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719	Staff Support	0.00	399.45	0.00	0.00	0.00	0.00	399.45
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	399.45	0.00	(399.45)	(399.45)
Subtotal: Non-Travel Support		**5,755.00**	**3,915.45**	**0.00**	**3,915.45**	**0.00**	**1,839.55**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**6,361.45**	**0.00**	**6,361.45**	**0.00**	**638.55**	**(0.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**9,361.45**	**0.00**	**9,361.45**	**0.00**	**638.55**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**9,361.45**	**0.00**	**9,361.45**	**0.00**	**638.55**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00
***Total: 53 - Sponsored Programs**		**10,000.00**	**9,361.45**	**0.00**	**9,361.45**	**0.00**	**638.55**	**0.00**
*****Total Revenue**		**10,000.00**	**9,361.45**	**0.00**	**9,361.45**	**0.00**	**638.55**	**0.00**

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C093 - CS-2013 Sum'rInstitut 1-13 to 10-13 FMGR: White, Thomas M

PI Name:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	01/01/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	873-13	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/13 - 10/30/13		Rev Account:		Fund Type Level 2 P1		

Org: KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	870.46	0.00	0.00	0.00	0.00	870.46
710000	In-State Travel	0.00	0.00	0.00	870.46	0.00	(870.46)	(870.46)
Subtotal: Travel		**0.00**	**870.46**	**0.00**	**870.46**	**0.00**	**(870.46)**	**0.00**
711	Supplies	0.00	245.00	0.00	0.00	0.00	0.00	245.00
711100	Supplies-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
719	Staff Support	0.00	6,699.49	0.00	0.00	0.00	0.00	6,699.49
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,117.66	0.00	(1,117.66)	(1,117.66)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5,581.83	0.00	(5,581.83)	(5,581.83)
Subtotal: Non-Travel Support		**0.00**	**8,244.49**	**0.00**	**8,244.49**	**0.00**	**(8,244.49)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,114.95**	**0.00**	**9,114.95**	**0.00**	**(9,114.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,114.95**	**0.00**	**9,114.95**	**0.00**	**(9,114.95)**	**0.00**
7600A0	Internal Revenue-Sales & Services	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,872.00**	**0.00**	**7,872.00**	**0.00**	**(7,872.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**7,872.00**	**0.00**	**7,872.00**	**0.00**	**(7,872.00)**	**0.00**
*****Total Expenditures**		**0.00**	**16,986.95**	**0.00**	**16,986.95**	**0.00**	**(16,986.95)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
***Total: 5Z - Transfers In**		**0.00**	**16,986.95**	**0.00**	**16,986.95**	**0.00**	**(16,986.95)**	**0.00**
*****Total Revenue**		**0.00**	**16,986.95**	**0.00**	**16,986.95**	**0.00**	**(16,986.95)**	**0.00**

Grant: 54N239 - Southworth Additional 1/13 - 4/13 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54N239 - Southworth Additional 1-13 to 4-13 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New England Foundation for the Arts		Effective Date:	03/24/201	IDC Basis Code:		
Sponsor ID:	2013-18989	CFDA #: 45.025	Term Date:		IDC Rate Code:		
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 4/30/13		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE	
Budget Controls	A110	
Equipment Vesting	USNH	
Idc Waiver	NO	

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**

Grant: 54N242 - APNNE APAP Travel 12/12-5/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N242 - APNNE APAP Travel 12-12 to 5-13 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	APNNE		Effective Date:	12/20/201	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	12/20/12 - 5/31/13		Rev Account:	531100	Fund Type Level 2	P1	

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**

Grant: 54N243 - Paradise Lost, Book IV, 4/13-6/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N243 - Paradise Lost-Book IV, 4-13 to 6-13 FMGR: Martin, Rodger C

PI Name:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Humanities Council		Effective Date:	04/01/201	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	SP939-13	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	4/1/13 - 6/30/13		Rev Account:	531100	Fund Type Level 2	P1	

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	364.00	565.33	0.00	0.00	0.00	364.00	565.33
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	181.83	0.00	(181.83)	(181.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
***Total: 61 - Salaries and Wages**		**364.00**	**565.33**	**0.00**	**565.33**	**0.00**	**(201.33)**	**0.00**
65	Fringe Benefits	36.00	50.31	0.00	0.00	0.00	36.00	50.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.13	0.00	(34.13)	(34.13)
***Total: 65 - Fringe Benefits**		**36.00**	**50.31**	**0.00**	**50.31**	**0.00**	**(14.31)**	**0.00**
710	Travel	122.00	110.88	0.00	0.00	0.00	122.00	110.88
710000	In-State Travel	0.00	0.00	0.00	59.86	0.00	(59.86)	(59.86)
710100	Out-of-State Travel	0.00	0.00	0.00	51.02	0.00	(51.02)	(51.02)
Subtotal: Travel		**122.00**	**110.88**	**0.00**	**110.88**	**0.00**	**11.12**	**0.00**
713	Printing and Copying	270.00	98.62	0.00	0.00	0.00	270.00	98.62
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.62	0.00	(98.62)	(98.62)
717	Professional Services	1,050.00	1,016.86	0.00	0.00	0.00	1,050.00	1,016.86
717200	Other Professional Services-General	0.00	0.00	0.00	1,016.86	0.00	(1,016.86)	(1,016.86)
Subtotal: Non-Travel Support		**1,320.00**	**1,115.48**	**0.00**	**1,115.48**	**0.00**	**204.52**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,442.00**	**1,226.36**	**0.00**	**1,226.36**	**0.00**	**215.64**	**0.00**
****Total Direct Cost Expenditures**		**1,842.00**	**1,842.00**	**0.00**	**1,842.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,842.00**	**1,842.00**	**0.00**	**1,842.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,842.00	1,842.00	0.00	1,842.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1,842.00**	**1,842.00**	**0.00**	**1,842.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,842.00**	**1,842.00**	**0.00**	**1,842.00**	**0.00**	**0.00**	**0.00**

Grant: 54N243 - Paradise Lost, Book IV, 4/13-6/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C095 - CS-Paradise Lost-Bk IV 4-13 to 6-13 FMGR: Martin, Rodger C

PI Name:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	04/01/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP939-13	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/13 - 6/30/13		Rev Account:		Fund Type Level 2 P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	552.67	0.00	0.00	0.00	0.00	552.67
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	369.17	0.00	(369.17)	(369.17)
61CPEX	Part Time Salary	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
***Total: 61 - Salaries and Wages**		**0.00**	**552.67**	**0.00**	**552.67**	**0.00**	**(552.67)**	**(0.00)**
65	Fringe Benefits	0.00	49.19	0.00	0.00	0.00	0.00	49.19
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	32.86	0.00	(32.86)	(32.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.33	0.00	(16.33)	(16.33)
***Total: 65 - Fringe Benefits**		**0.00**	**49.19**	**0.00**	**49.19**	**0.00**	**(49.19)**	**0.00**
717	Professional Services	0.00	448.14	0.00	0.00	0.00	0.00	448.14
717200	Other Professional Services-General	0.00	0.00	0.00	448.14	0.00	(448.14)	(448.14)
Subtotal: Non-Travel Support		**0.00**	**448.14**	**0.00**	**448.14**	**0.00**	**(448.14)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**448.14**	**0.00**	**448.14**	**0.00**	**(448.14)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**

Grant: 54N246 - Hidden Horror Modern Life 4/13-5/14 Status: Active Type: Grant
Fund: 54N246 - Hidden Horror Mod Life 4-13 to 5-14 FMGR: Schur, Anna D

PI Name:	Schur, Anna D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	04/10/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/10/13 - 5/31/14		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	36.67	0.00	(36.67)	(36.67)
710200	Foreign Travel	0.00	0.00	0.00	6,247.08	0.00	(6,247.08)	(6,247.08)
Subtotal: Travel		**6,250.00**	**6,250.00**	**0.00**	**6,283.75**	**0.00**	**(33.75)**	**(33.75)**
711	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**66.25**	**0.00**	**33.75**	**33.75**
***Total: 71 - Support (Travel & Non-Travel)**		**6,350.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,350.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,350.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**6,350.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**6,350.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**0.00**	**0.00**

Grant: 54N247 - Word Becomes Flesh 4/13 - 10/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N247 - Word Becomes Flesh 4-13 to 10-13 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New England Foundation for the Arts		Effective Date:	04/12/201	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	13-26316	CFDA #: 45.025	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/12/13 - 10/31/13		Rev Account:	531100	Fund Type Level 2 P1	Idc Waiver	NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
Subtotal: Non-Travel Support		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**

Grant: 54N248 - Cirque Alfonse's Timber 4/13-2/14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N248 - Cirque Alfonse Timber 4-13 to 2-14 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	04/12/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	13-26313	CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/12/13 - 2/28/14		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
Subtotal: Non-Travel Support		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**

Grant: 54N249 - Einstein's Happy Thought 5/13-10/14 Status: Active Type: Grant
Fund: 54N249 - Einstein Happy Thought 5-13 - 10-14 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	05/07/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	13-27053	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/7/13 - 10/31/14		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 53 - Sponsored Programs**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
*****Total Revenue**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**

Grant: 54N250 - Hapless Bizarre 5/13 - 2/14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N250 - Hapless Bizarre 5-13 to 2-14 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	05/07/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	13-26755	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/7/13 - 2/28/14		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N253 - Carrefour International 6/13-6/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N253 - Carrefour Internt'l 6-13 to 6-13 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	06/21/201	IDC Basis Code:		Budget Controls A110
Sponsor ID:	13-27216	CFDA #: 45.025	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	6/21/13 - 6/30/13		Rev Account:	531100	Fund Type Level 2	P1	

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	325.00	300.00	0.00	0.00	0.00	325.00	300.00
710200	Foreign Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**325.00**	**300.00**	**0.00**	**300.00**	**0.00**	**25.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**325.00**	**300.00**	**0.00**	**300.00**	**0.00**	**25.00**	**0.00**
****Total Direct Cost Expenditures**		**325.00**	**300.00**	**0.00**	**300.00**	**0.00**	**25.00**	**0.00**
*****Total Expenditures**		**325.00**	**300.00**	**0.00**	**300.00**	**0.00**	**25.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	325.00	300.00	0.00	300.00	0.00	25.00	0.00
***Total: 53 - Sponsored Programs**		**325.00**	**300.00**	**0.00**	**300.00**	**0.00**	**25.00**	**0.00**
*****Total Revenue**		**325.00**	**300.00**	**0.00**	**300.00**	**0.00**	**25.00**	**0.00**

Grant: 54N254 - Pilobolus Dance 6/13 - 10/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N254 - Pilobolus Dance 6-13 to 10-13 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	06/27/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	13-27189	CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	6/27/13 - 10/31/13		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Non-Travel Support		**3,200.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,200.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,200.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,200.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	3,200.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**3,200.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**3,200.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**0.00**

Grant: 54N255 - Donal Fox 6/13 - 9/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N255 - Donal Fox 6-13 to 9-13 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	06/27/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	13-27186	CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	6/27/13 - 9/30/13		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**

Grant: 54N256 - Debo Band 6/13 - 11/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N256 - Debo Band 6-13 to 11-13 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	06/27/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	13-27179	CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	6/27/13 - 11/30/13		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N262 - Nat'l Young Conference 12/13-12/14 Status: Active Type: Grant
Fund: 54N262 - Nat'l Young Conference 12-13to12-14 FMGR: Hottinger, Sara N

PI Name:	Hottinger, Sara N		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/04/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	88666	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/4/13 - 12/4/14		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	3,446.49	3,892.49	0.00	(3,892.49)	(3,892.49)
710300	Conference Registration Fees	0.00	0.00	(160.00)	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,502.00	0.00	(2,502.00)	(2,502.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**3,286.49**	**6,434.49**	**0.00**	**1,565.51**	**1,565.51**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**3,286.49**	**6,434.49**	**0.00**	**1,565.51**	**1,565.51**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**3,286.49**	**6,434.49**	**0.00**	**1,565.51**	**1,565.51**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**3,286.49**	**6,434.49**	**0.00**	**1,565.51**	**1,565.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	3,286.49	6,434.49	0.00	1,565.51	1,565.51
***Total: 53 - Sponsored Programs**		**8,000.00**	**8,000.00**	**3,286.49**	**6,434.49**	**0.00**	**1,565.51**	**1,565.51**
*****Total Revenue**		**8,000.00**	**8,000.00**	**3,286.49**	**6,434.49**	**0.00**	**1,565.51**	**1,565.51**

Grant: 54N263 - Sandglass D-Generation 1/14-3/14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N263 - Sandglass D-Generation 1-14 to 3-14 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	01/23/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/23/14 - 3/31/14		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**

Grant: 54N267 - Austrian Film Museum 3/14 - 4/15 Status: Active Type: Grant
Fund: 54N267 - Austrian Film Museum 3-14 to 4-15 FMGR: Schwartz, Jonathan C

PI Name:	Schwartz, Jonathan C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	03/28/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	3/28/14 - 4/30/15		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
Subtotal: Travel		**5,640.00**	**5,640.00**	**0.00**	**0.00**	**0.00**	**5,640.00**	**5,640.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,640.00**	**5,640.00**	**0.00**	**0.00**	**0.00**	**5,640.00**	**5,640.00**
****Total Direct Cost Expenditures**		**5,640.00**	**5,640.00**	**0.00**	**0.00**	**0.00**	**5,640.00**	**5,640.00**
*****Total Expenditures**		**5,640.00**	**5,640.00**	**0.00**	**0.00**	**0.00**	**5,640.00**	**5,640.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
***Total: 53 - Sponsored Programs**		**5,640.00**	**5,640.00**	**0.00**	**0.00**	**0.00**	**5,640.00**	**5,640.00**
*****Total Revenue**		**5,640.00**	**5,640.00**	**0.00**	**0.00**	**0.00**	**5,640.00**	**5,640.00**

Grant: 53D015 - KSC Art Collection 7/11-6/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 53D015 - KSC Art Collection 7-11 to 6-12 FMGR: Herold, Irene M H

PI Name:	Herold, Irene M H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	NH State Council on the Arts		Effective Date:	07/01/201	IDC Basis Code:		Budget Controls A110
Sponsor ID:	FY2012CC#8725	CFDA #: 45.024	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KLAMAS		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:	530100	Fund Type Level 2	P1	

Org: KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	18,165.00	18,165.00	0.00	0.00	0.00	18,165.00	18,165.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,164.72	0.00	(18,164.72)	(18,164.72)
***Total: 61 - Salaries and Wages**		**18,165.00**	**18,165.00**	**0.00**	**18,164.72**	**0.00**	**0.28**	**0.28**
65	Fringe Benefits	1,689.00	1,689.00	0.00	0.00	0.00	1,689.00	1,689.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,689.28	0.00	(1,689.28)	(1,689.28)
***Total: 65 - Fringe Benefits**		**1,689.00**	**1,689.00**	**0.00**	**1,689.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Direct Cost Expenditures**		**19,854.00**	**19,854.00**	**0.00**	**19,854.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,854.00**	**19,854.00**	**0.00**	**19,854.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**19,854.00**	**19,854.00**	**0.00**	**19,854.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**19,854.00**	**19,854.00**	**0.00**	**19,854.00**	**0.00**	**0.00**	**0.00**

Grant: 53D016 - J. Blanchard Ledger 10/12 - 10/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 53D016 - J. Blanchard Ledger 10-12 to 10-13 FMGR: Obien, Rodney G

PI Name:	Obien, Rodney G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	HIRE
Sponsor:	NH State Library		Effective Date:	04/17/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLAMAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 10/1/13		Rev Account:	530100	Fund Type Level 2 P1		

Org: KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	2,972.00	2,972.00	0.00	0.00	0.00	2,972.00	2,972.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,792.00	0.00	(2,792.00)	(2,792.00)
Subtotal: Non-Travel Support		**2,972.00**	**2,972.00**	**0.00**	**2,792.00**	**0.00**	**180.00**	**180.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,972.00**	**2,972.00**	**0.00**	**2,792.00**	**0.00**	**180.00**	**180.00**
****Total Direct Cost Expenditures**		**2,972.00**	**2,972.00**	**0.00**	**2,792.00**	**0.00**	**180.00**	**180.00**
*****Total Expenditures**		**2,972.00**	**2,972.00**	**0.00**	**2,792.00**	**0.00**	**180.00**	**180.00**
Revenue								
530100	NH State Programs	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
***Total: 53 - Sponsored Programs**		**2,972.00**	**2,972.00**	**0.00**	**2,792.00**	**0.00**	**180.00**	**180.00**
*****Total Revenue**		**2,972.00**	**2,972.00**	**0.00**	**2,792.00**	**0.00**	**180.00**	**180.00**

Grant: 545005 - Preserve Collections 1/12-6/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 545005 - Preserve Collections 1-12 to 6-13 FMGR: Obien, Rodney G

PI Name:	Obien, Rodney G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	12/05/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PG-51631-12	CFDA #: 45.149	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLAMAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/12 - 6/30/13		Rev Account:	530000	Fund Type Level 2 P1		

Org: KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
711000	Purchasing Cards	0.00	0.00	0.00	542.07	0.00	(542.07)	(542.07)
711100	Supplies-General	0.00	0.00	0.00	687.93	0.00	(687.93)	(687.93)
717	Professional Services	4,330.00	4,330.00	0.00	0.00	0.00	4,330.00	4,330.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,330.00	0.00	(4,330.00)	(4,330.00)
Subtotal: Non-Travel Support		**5,560.00**	**5,560.00**	**0.00**	**5,560.00**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,560.00**	**5,560.00**	**0.00**	**5,560.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**5,560.00**	**5,560.00**	**0.00**	**5,560.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,560.00**	**5,560.00**	**0.00**	**5,560.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,560.00**	**0.00**	**5,560.00**	**0.00**	**(5,560.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,560.00**	**0.00**	**5,560.00**	**0.00**	**(5,560.00)**	**0.00**

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N139 - Mgmt & Archive Project 8/07 - 8/08 FMGR: Herold, Irene M H

PI Name:	Herold, Irene M H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	06/21/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLAMAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	8/20/07 - 1/22/09		Rev Account:	531100	Fund Type Level 2 P1		

Org: KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	28,369.00	28,391.43	0.00	0.00	0.00	28,369.00	28,391.43
615F10	PAT	0.00	0.00	0.00	28,391.43	0.00	(28,391.43)	(28,391.43)
***Total: 61 - Salaries and Wages**		**28,369.00**	**28,391.43**	**0.00**	**28,391.43**	**0.00**	**(22.43)**	**0.00**
65	Fringe Benefits	11,631.00	11,608.57	0.00	0.00	0.00	11,631.00	11,608.57
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,608.57	0.00	(11,608.57)	(11,608.57)
***Total: 65 - Fringe Benefits**		**11,631.00**	**11,608.57**	**0.00**	**11,608.57**	**0.00**	**22.43**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**0.00**

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C043 - CS-Mgmt & Archive Proj. 8/07 - 8/08 FMGR: Herold, Irene M H

PI Name:	Herold, Irene M H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	06/21/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLAMAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	8/20/07 - 1/22/09		Rev Account:		Fund Type Level 2 P1		

Org: KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	9,397.02	0.00	0.00	0.00	0.00	9,397.02
615F10	PAT	0.00	0.00	0.00	9,397.02	0.00	(9,397.02)	(9,397.02)
***Total: 61 - Salaries and Wages**		**0.00**	**9,397.02**	**0.00**	**9,397.02**	**0.00**	**(9,397.02)**	**0.00**
65	Fringe Benefits	0.00	3,841.95	0.00	0.00	0.00	0.00	3,841.95
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,841.95	0.00	(3,841.95)	(3,841.95)
***Total: 65 - Fringe Benefits**		**0.00**	**3,841.95**	**0.00**	**3,841.95**	**0.00**	**(3,841.95)**	**0.00**
710100	Out-of-State Travel	0.00	329.80	0.00	329.80	0.00	(329.80)	0.00
Subtotal: Travel		**0.00**	**329.80**	**0.00**	**329.80**	**0.00**	**(329.80)**	**0.00**
711	Supplies	0.00	1,363.73	0.00	0.00	0.00	0.00	1,363.73
711100	Supplies-General	0.00	0.00	0.00	1,363.73	0.00	(1,363.73)	(1,363.73)
719000	Business Meals-Meetings-Non Travel	0.00	67.50	0.00	67.50	0.00	(67.50)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,431.23**	**0.00**	**1,431.23**	**0.00**	**(1,431.23)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,761.03**	**0.00**	**1,761.03**	**0.00**	**(1,761.03)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
Revenue								
532000	Cost Sharing	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 517002 - OSHA Consult 10-12 to 9-13 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	09/12/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CS-23649-CS3	CFDA #: 17.504	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	10/1/12 - 9/30/13		Rev Account:	530000	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	267,495.00	260,157.00	0.00	0.00	0.00	267,495.00	260,157.00
615F10	PAT	0.00	0.00	0.00	261,508.22	0.00	(261,508.22)	(261,508.22)
***Total: 61 - Salaries and Wages**		**267,495.00**	**260,157.00**	**0.00**	**261,508.22**	**0.00**	**5,986.78**	**(1,351.22)**
65	Fringe Benefits	120,373.00	117,069.00	0.00	0.00	0.00	120,373.00	117,069.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	118,543.83	0.00	(118,543.83)	(118,543.83)
***Total: 65 - Fringe Benefits**		**120,373.00**	**117,069.00**	**0.00**	**118,543.83**	**0.00**	**1,829.17**	**(1,474.83)**
710	Travel	12,000.00	4,653.00	0.00	0.00	0.00	12,000.00	4,653.00
710000	In-State Travel	0.00	0.00	0.00	4,355.05	0.00	(4,355.05)	(4,355.05)
710100	Out-of-State Travel	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
Subtotal: Travel		**12,000.00**	**4,653.00**	**0.00**	**4,397.10**	**0.00**	**7,602.90**	**255.90**
711	Supplies	955.00	426.00	0.00	0.00	0.00	955.00	426.00
711000	Purchasing Cards	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
711100	Supplies-General	0.00	0.00	0.00	409.52	0.00	(409.52)	(409.52)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	33.96	0.00	(33.96)	(33.96)
713000	Printing & Copying-General	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
714030	Postage-Express Mail	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	396.00	0.00	865.81	0.00	(865.81)	(469.81)
716027	Maint & Repairs-Vehicle-Gas-Oil	396.00	0.00	0.00	0.00	0.00	396.00	0.00
716100	Rentals & Leases-General	22,385.00	21,543.00	0.00	21,390.69	0.00	994.31	152.31
717200	Other Professional Services-General	2,609.00	2,856.00	0.00	3,181.67	0.00	(572.67)	(325.67)
718	Telecommunications	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
718000	Telecom-General	0.00	0.00	0.00	7,775.34	0.00	(7,775.34)	(7,775.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**37,745.00**	**36,621.00**	**0.00**	**34,050.85**	**0.00**	**3,694.15**	**2,570.15**
***Total: 71 - Support (Travel & Non-Travel)**		**49,745.00**	**41,274.00**	**0.00**	**38,447.95**	**0.00**	**11,297.05**	**2,826.05**
780Z25	Other Utilities-Landfill Fees	387.00	0.00	0.00	0.00	0.00	387.00	0.00
***Total: 78 - Utilities**		**387.00**	**0.00**	**0.00**	**0.00**	**0.00**	**387.00**	**0.00**
****Total Direct Cost Expenditures**		**438,000.00**	**418,500.00**	**0.00**	**418,500.00**	**0.00**	**19,500.00**	**(0.00)**
*****Total Expenditures**		**438,000.00**	**418,500.00**	**0.00**	**418,500.00**	**0.00**	**19,500.00**	**(0.00)**
Revenue								

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 517002 - OSHA Consult 10-12 to 9-13 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	09/12/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CS-23649-CS3	CFDA #: 17.504	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	10/1/12 - 9/30/13		Rev Account:	530000	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00
***Total: 53 - Sponsored Programs**	**438,000.00**	**418,500.00**	**0.00**	**418,500.00**	**0.00**	**19,500.00**	**0.00**
*****Total Revenue**	**438,000.00**	**418,500.00**	**0.00**	**418,500.00**	**0.00**	**19,500.00**	**0.00**

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 55C090 - CS-OSHA Consult 10-12 to 9-13 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	09/12/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CS-23649-CS3	CFDA #: 17.504	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	10/1/12 - 9/30/13		Rev Account:		Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	41,085.00	0.00	0.00	0.00	0.00	41,085.00
615F10	PAT	0.00	0.00	0.00	25,594.44	0.00	(25,594.44)	(25,594.44)
616F10	Extension Educator	0.00	0.00	0.00	10.32	0.00	(10.32)	(10.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,995.14	0.00	(11,995.14)	(11,995.14)
***Total: 61 - Salaries and Wages**		**0.00**	**41,085.00**	**0.00**	**37,599.90**	**0.00**	**(37,599.90)**	**3,485.10**
65	Fringe Benefits	0.00	13,149.00	0.00	0.00	0.00	0.00	13,149.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,598.77	0.00	(11,598.77)	(11,598.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,037.53	0.00	(1,037.53)	(1,037.53)
***Total: 65 - Fringe Benefits**		**0.00**	**13,149.00**	**0.00**	**12,636.30**	**0.00**	**(12,636.30)**	**512.70**
710000	In-State Travel	0.00	0.00	0.00	126.48	0.00	(126.48)	(126.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**126.48**	**0.00**	**(126.48)**	**(126.48)**
711100	Supplies-General	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
711102	Supplies-Central Stores	0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
714000	Postage-General	0.00	0.00	0.00	454.93	0.00	(454.93)	(454.93)
716100	Rentals & Leases-General	0.00	5,011.00	0.00	5,206.47	0.00	(5,206.47)	(195.47)
718000	Telecom-General	0.00	0.00	0.00	3,012.15	0.00	(3,012.15)	(3,012.15)
Subtotal: Non-Travel Support		**0.00**	**5,011.00**	**0.00**	**8,882.32**	**0.00**	**(8,882.32)**	**(3,871.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,011.00**	**0.00**	**9,008.80**	**0.00**	**(9,008.80)**	**(3,997.80)**
****Total Direct Cost Expenditures**		**0.00**	**59,245.00**	**0.00**	**59,245.00**	**0.00**	**(59,245.00)**	**0.00**
*****Total Expenditures**		**0.00**	**59,245.00**	**0.00**	**59,245.00**	**0.00**	**(59,245.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**59,245.00**	**0.00**	**59,245.00**	**0.00**	**(59,245.00)**	**0.00**
*****Total Revenue**		**0.00**	**59,245.00**	**0.00**	**59,245.00**	**0.00**	**(59,245.00)**	**0.00**

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14 Status: Active Type: Cooperative Agreement
Fund: 517003 - OSHA Consult 10-13 to 9-14 FMGR: Hartz, Wayne E

PI Name:	Hartz, Wayne E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	03/25/201	IDC Basis Code:	SW		Budget Controls A110
Sponsor ID:	CS-24773-CS4	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW1925	19.25	Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	19.25	Idc Waiver NO
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	250,326.00	0.00	0.00	0.00	0.00	250,326.00	0.00
615F10	PAT	0.00	238,129.00	16,109.04	127,080.20	37,050.78	(164,130.98)	73,998.02
***Total: 61 - Salaries and Wages**		**250,326.00**	**238,129.00**	**16,109.04**	**127,080.20**	**37,050.78**	**86,195.02**	**73,998.02**
65	Fringe Benefits	114,865.00	0.00	0.00	0.00	0.00	114,865.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	102,324.00	7,458.48	58,838.15	17,154.52	(75,992.67)	26,331.33
***Total: 65 - Fringe Benefits**		**114,865.00**	**102,324.00**	**7,458.48**	**58,838.15**	**17,154.52**	**38,872.33**	**26,331.33**
710	Travel	7,091.00	20,416.00	0.00	0.00	0.00	7,091.00	20,416.00
710000	In-State Travel	0.00	0.00	932.57	3,718.19	3,669.08	(7,387.27)	(7,387.27)
710100	Out-of-State Travel	0.00	0.00	2,899.15	4,336.62	0.00	(4,336.62)	(4,336.62)
710300	Conference Registration Fees	0.00	0.00	1,100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel		**7,091.00**	**20,416.00**	**4,931.72**	**9,154.81**	**3,669.08**	**(5,732.89)**	**7,592.11**
711	Supplies	4,199.00	15,000.00	0.00	0.00	0.00	4,199.00	15,000.00
711100	Supplies-General	0.00	0.00	245.95	285.04	0.00	(285.04)	(285.04)
711105	Safety Shoes	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711160	Supplies-Books	0.00	0.00	0.00	117.11	0.00	(117.11)	(117.11)
711191	Supplies-Protective Gear	0.00	0.00	0.00	228.01	0.00	(228.01)	(228.01)
713010	Printing & Copying-Publications	0.00	0.00	0.00	104.80	0.00	(104.80)	(104.80)
713015	Printing & Copying-Departmental	2,178.00	735.00	71.60	315.80	0.00	1,862.20	419.20
714000	Postage-General	0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	990.00	990.00	0.00	644.20	345.80	0.00	0.00
716100	Rentals & Leases-General	13,275.00	8,045.00	1,340.88	5,363.52	2,681.76	5,229.72	(0.28)
717200	Other Professional Services-General	1,426.00	6,848.00	299.00	300.38	0.00	1,125.62	6,547.62
718004	Telecom-Non-Recurring (Toll)	0.00	100.00	8.95	52.28	2.61	(54.89)	45.11
718006	Telecom-Cellular Phones	5,376.00	1,851.00	185.79	1,268.13	1,131.87	2,976.00	(549.00)
Subtotal: Non-Travel Support		**27,444.00**	**33,569.00**	**2,158.17**	**8,805.26**	**4,162.04**	**14,476.70**	**20,601.70**
***Total: 71 - Support (Travel & Non-Travel)**		**34,535.00**	**53,985.00**	**7,089.89**	**17,960.07**	**7,831.12**	**8,743.81**	**28,193.81**
****Total Direct Cost Expenditures**		**399,726.00**	**394,438.00**	**30,657.41**	**203,878.42**	**62,036.42**	**133,811.16**	**128,523.16**
760300	F&A Expenditures	18,774.00	43,262.00	15,193.70	24,462.94	0.00	(5,688.94)	18,799.06
***Total: 76 - F&A and Internal Allocations**		**18,774.00**	**43,262.00**	**15,193.70**	**24,462.94**	**0.00**	**(5,688.94)**	**18,799.06**
****Total Indirect Cost Expenditures**		**18,774.00**	**43,262.00**	**15,193.70**	**24,462.94**	**0.00**	**(5,688.94)**	**18,799.06**

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14 Status: Active Type: Cooperative Agreement
Fund: 517003 - OSHA Consult 10-13 to 9-14 FMGR: Hartz, Wayne E

PI Name:	Hartz, Wayne E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	03/25/201	IDC Basis Code:	SW		Budget Controls A110
Sponsor ID:	CS-24773-CS4	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW1925	19.25	Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	19.25	Idc Waiver NO
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**418,500.00**	**437,700.00**	**45,851.11**	**228,341.36**	**62,036.42**	**128,122.22**	**147,322.22**
Revenue							
530000 Federal Programs	418,500.00	437,700.00	45,851.11	228,341.36	0.00	190,158.64	209,358.64
***Total: 53 - Sponsored Programs**	**418,500.00**	**437,700.00**	**45,851.11**	**228,341.36**	**0.00**	**190,158.64**	**209,358.64**
*****Total Revenue**	**418,500.00**	**437,700.00**	**45,851.11**	**228,341.36**	**0.00**	**190,158.64**	**209,358.64**

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14 Status: Active Type: Cooperative Agreement
Fund: 55C097 - CS-OSHA Consult 10-13 to 9-14 FMGR: Hartz, Wayne E

PI Name:	Hartz, Wayne E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	12/11/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CS-24773-CS4	CFDA #: 17.504	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:		Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	30,820.00	2,601.30	16,240.92	5,982.99	(22,223.91)	8,596.09
***Total: 61 - Salaries and Wages**		**0.00**	**30,820.00**	**2,601.30**	**16,240.92**	**5,982.99**	**(22,223.91)**	**8,596.09**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	14,269.00	1,204.40	7,519.49	2,770.12	(10,289.61)	3,979.39
***Total: 65 - Fringe Benefits**		**0.00**	**14,269.00**	**1,204.40**	**7,519.49**	**2,770.12**	**(10,289.61)**	**3,979.39**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	8.22	14.22	0.00	(14.22)	(14.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.42	0.00	(28.42)	(28.42)
714030	Postage-Express Mail	0.00	0.00	48.18	48.18	0.00	(48.18)	(48.18)
716100	Rentals & Leases-General	0.00	1,200.00	100.00	600.00	600.00	(1,200.00)	0.00
717200	Other Professional Services-General	0.00	653.00	0.00	0.00	0.00	0.00	653.00
Subtotal: Non-Travel Support		**0.00**	**1,853.00**	**156.40**	**690.82**	**600.00**	**(1,290.82)**	**562.18**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,853.00**	**156.40**	**690.82**	**600.00**	**(1,290.82)**	**562.18**
****Total Direct Cost Expenditures**		**0.00**	**46,942.00**	**3,962.10**	**24,451.23**	**9,353.11**	**(33,804.34)**	**13,137.66**
*****Total Expenditures**		**0.00**	**46,942.00**	**3,962.10**	**24,451.23**	**9,353.11**	**(33,804.34)**	**13,137.66**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	46,942.00	0.00	46,289.00	0.00	(46,289.00)	653.00
***Total: 5Z - Transfers In**		**0.00**	**46,942.00**	**0.00**	**46,289.00**	**0.00**	**(46,289.00)**	**653.00**
*****Total Revenue**		**0.00**	**46,942.00**	**0.00**	**46,289.00**	**0.00**	**(46,289.00)**	**653.00**

Grant: 53D008 - NH-Responds Pro Dev 8/08-7/10 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D008 - NH Responds Prof Devlop 8/08 - 6/10 FMGR: Cuper, Prudence H

PI Name:	Cuper, Prudence H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Department of Education		Effective Date:	09/03/200	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	H323A070028	CFDA #: 84.323	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/08 - 6/30/10		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	5,535.00	11,765.92	0.00	0.00	0.00	5,535.00	11,765.92
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,230.83	0.00	(6,230.83)	(6,230.83)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,767.59	0.00	(2,767.59)	(2,767.59)
***Total: 61 - Salaries and Wages**		**5,535.00**	**11,765.92**	**0.00**	**11,765.92**	**0.00**	**(6,230.92)**	**0.00**
65	Fringe Benefits	465.00	988.34	0.00	0.00	0.00	465.00	988.34
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	523.40	0.00	(523.40)	(523.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.94	0.00	(464.94)	(464.94)
***Total: 65 - Fringe Benefits**		**465.00**	**988.34**	**0.00**	**988.34**	**0.00**	**(523.34)**	**0.00**
710	Travel	500.00	178.31	0.00	0.00	0.00	500.00	178.31
710000	In-State Travel	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
Subtotal: Travel		**500.00**	**178.31**	**0.00**	**178.31**	**0.00**	**321.69**	**0.00**
711	Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**178.31**	**0.00**	**178.31**	**0.00**	**821.69**	**0.00**
****Total Direct Cost Expenditures**		**7,000.00**	**12,932.57**	**0.00**	**12,932.57**	**0.00**	**(5,932.57)**	**0.00**
*****Total Expenditures**		**7,000.00**	**12,932.57**	**0.00**	**12,932.57**	**0.00**	**(5,932.57)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,932.57**	**0.00**	**(12,932.57)**	**(12,932.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,932.57**	**0.00**	**(12,932.57)**	**(12,932.57)**

Grant: 53D009 - Science:Inquire Minds 8/09-6/10 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D009 - Science: Inquiring Minds 8/09-6/10 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	08/19/200	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	S366B080030	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/09 - 6/30/10		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	12,000.00	19,408.60	0.00	0.00	0.00	12,000.00	19,408.60
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	19,408.60	0.00	(19,408.60)	(19,408.60)
***Total: 61 - Salaries and Wages**		**12,000.00**	**19,408.60**	**0.00**	**19,408.60**	**0.00**	**(7,408.60)**	**0.00**
65	Fringe Benefits	1,008.00	1,628.91	0.00	0.00	0.00	1,008.00	1,628.91
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
***Total: 65 - Fringe Benefits**		**1,008.00**	**1,628.91**	**0.00**	**1,628.91**	**0.00**	**(620.91)**	**0.00**
710	Travel	2,082.00	554.02	0.00	0.00	0.00	2,082.00	554.02
710000	In-State Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710100	Out-of-State Travel	0.00	0.00	0.00	314.02	0.00	(314.02)	(314.02)
Subtotal: Travel		**2,082.00**	**554.02**	**0.00**	**554.02**	**0.00**	**1,527.98**	**0.00**
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717	Professional Services	74,150.00	68,595.78	0.00	0.00	0.00	74,150.00	68,595.78
717200	Other Professional Services-General	0.00	0.00	0.00	68,595.78	0.00	(68,595.78)	(68,595.78)
719	Staff Support	9,800.00	7,160.00	0.00	0.00	0.00	9,800.00	7,160.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,160.00	0.00	(7,160.00)	(7,160.00)
Subtotal: Non-Travel Support		**83,950.00**	**76,855.78**	**0.00**	**76,855.78**	**0.00**	**7,094.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**86,032.00**	**77,409.80**	**0.00**	**77,409.80**	**0.00**	**8,622.20**	**0.00**
****Total Direct Cost Expenditures**		**99,040.00**	**98,447.31**	**0.00**	**98,447.31**	**0.00**	**592.69**	**0.00**
760300	F&A Expenditures	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
***Total: 76 - F&A and Internal Allocations**		**960.00**	**1,552.69**	**0.00**	**1,552.69**	**0.00**	**(592.69)**	**0.00**
****Total Indirect Cost Expenditures**		**960.00**	**1,552.69**	**0.00**	**1,552.69**	**0.00**	**(592.69)**	**0.00**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant: 53D009 - Science:Inquire Minds 8/09-6/10 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 55C063 - CS-Science: Inquire Minds 8/09-6/10 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	10/26/200	IDC Basis Code:		
Sponsor ID:	S366B080030	CFDA #: 84.366	Term Date:		IDC Rate Code:		
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/19/09 - 6/30/10		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	0.00	1,242.99	0.00	0.00	0.00	0.00	1,242.99
711100	Supplies-General	0.00	0.00	0.00	861.62	0.00	(861.62)	(861.62)
711104	Supplies-From Bookstore	0.00	0.00	0.00	381.37	0.00	(381.37)	(381.37)
713	Printing and Copying	0.00	258.65	0.00	0.00	0.00	0.00	258.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	258.65	0.00	(258.65)	(258.65)
719	Staff Support	0.00	0.06	0.00	0.00	0.00	0.00	0.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
Subtotal: Non-Travel Support		**0.00**	**1,501.70**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,501.70**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,501.70**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**0.00**
*****Total Expenditures**		**0.00**	**1,501.70**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**(1,501.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**(1,501.70)**

Grant: 53D011 - NPA Assessment 3/10 - 6/10 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D011 - NPA Assessment 3/10 - 6/10 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	03/24/201	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	DP001471	CFDA #: 93.283	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/24/10 - 6/30/10		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,356.00	0.00	(6,356.00)	(6,356.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
***Total: 61 - Salaries and Wages**		**7,308.00**	**7,308.00**	**0.00**	**7,316.00**	**0.00**	**(8.00)**	**(8.00)**
65	Fringe Benefits	614.00	614.00	0.00	0.00	0.00	614.00	614.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.55	0.00	(614.55)	(614.55)
***Total: 65 - Fringe Benefits**		**614.00**	**614.00**	**0.00**	**614.55**	**0.00**	**(0.55)**	**(0.55)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**297.00**	**0.00**	**203.00**	**203.00**
711100	Supplies-General	0.00	0.00	0.00	223.98	0.00	(223.98)	(223.98)
713	Printing and Copying	169.00	169.00	0.00	0.00	0.00	169.00	169.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
719	Staff Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.81	0.00	(416.81)	(416.81)
Subtotal: Non-Travel Support		**669.00**	**669.00**	**0.00**	**863.35**	**0.00**	**(194.35)**	**(194.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,169.00**	**1,169.00**	**0.00**	**1,160.35**	**0.00**	**8.65**	**8.65**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**9,090.90**	**0.00**	**0.10**	**0.10**
760300	F&A Expenditures	909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**0.00**	**909.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**909.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 53D012 - NH-Responds Two 7/10 - 6/12 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D012 - NH-Responds Two 7/10 - 6/12 FMGR: Cuper, Prudence H

PI Name:	Cuper, Prudence H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	05/12/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	H323A070028	CFDA #: 84.323	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/12		Rev Account:	530100	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	12,362.00	8,369.91	0.00	0.00	0.00	12,362.00	8,369.91
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	8,369.99	0.00	(8,369.99)	(8,369.99)
***Total: 61 - Salaries and Wages**		**12,362.00**	**8,369.91**	**0.00**	**8,369.99**	**0.00**	**3,992.01**	**(0.08)**
65	Fringe Benefits	1,038.00	640.77	0.00	0.00	0.00	1,038.00	640.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	632.32	0.00	(632.32)	(632.32)
***Total: 65 - Fringe Benefits**		**1,038.00**	**640.77**	**0.00**	**632.32**	**0.00**	**405.68**	**8.45**
710	Travel	400.00	4,745.59	0.00	0.00	0.00	400.00	4,745.59
710000	In-State Travel	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
710100	Out-of-State Travel	0.00	0.00	0.00	3,104.74	0.00	(3,104.74)	(3,104.74)
710300	Conference Registration Fees	0.00	0.00	0.00	1,354.00	0.00	(1,354.00)	(1,354.00)
Subtotal: Travel		**400.00**	**4,745.59**	**0.00**	**4,514.84**	**0.00**	**(4,114.84)**	**230.75**
711	Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
Subtotal: Non-Travel Support		**200.00**	**0.00**	**0.00**	**230.75**	**0.00**	**(30.75)**	**(230.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**600.00**	**4,745.59**	**0.00**	**4,745.59**	**0.00**	**(4,145.59)**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**13,756.27**	**0.00**	**13,747.90**	**0.00**	**252.10**	**8.37**
*****Total Expenditures**		**14,000.00**	**13,756.27**	**0.00**	**13,747.90**	**0.00**	**252.10**	**8.37**
Revenue								
530100	NH State Programs	0.00	13,756.27	0.00	13,747.90	0.00	(13,747.90)	8.37
***Total: 53 - Sponsored Programs**		**0.00**	**13,756.27**	**0.00**	**13,747.90**	**0.00**	**(13,747.90)**	**8.37**
*****Total Revenue**		**0.00**	**13,756.27**	**0.00**	**13,747.90**	**0.00**	**(13,747.90)**	**8.37**

Grant: 53D017 - Child Care Consultation 5/13-6/13 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D017 - Child Care Consult 5-13 to 6-13 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	05/08/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	H25MC00249	CFDA #: 93.110	Term Date:		IDC Rate Code:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/13 - 6/30/13		Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	23,657.00	22,912.07	0.00	0.00	0.00	23,657.00	22,912.07
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,028.57	0.00	(3,028.57)	(3,028.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,986.00	0.00	(16,986.00)	(16,986.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	697.50	0.00	(697.50)	(697.50)
***Total: 61 - Salaries and Wages**		**23,657.00**	**22,912.07**	**0.00**	**22,912.07**	**0.00**	**744.93**	**0.00**
65	Fringe Benefits	2,106.00	3,032.07	0.00	0.00	0.00	2,106.00	3,032.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,362.87	0.00	(1,362.87)	(1,362.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,669.20	0.00	(1,669.20)	(1,669.20)
***Total: 65 - Fringe Benefits**		**2,106.00**	**3,032.07**	**0.00**	**3,032.07**	**0.00**	**(926.07)**	**0.00**
710	Travel	950.00	112.20	0.00	0.00	0.00	950.00	112.20
710000	In-State Travel	0.00	0.00	0.00	112.20	0.00	(112.20)	(112.20)
Subtotal: Travel		**950.00**	**112.20**	**0.00**	**112.20**	**0.00**	**837.80**	**0.00**
711	Supplies	50.00	407.90	0.00	0.00	0.00	50.00	407.90
711000	Purchasing Cards	0.00	0.00	0.00	407.90	0.00	(407.90)	(407.90)
711190	Publications cost	500.00	0.00	0.00	0.00	0.00	500.00	0.00
713	Printing and Copying	0.00	131.20	0.00	0.00	0.00	0.00	131.20
713005	Printing & Copying-Campus	0.00	0.00	0.00	131.20	0.00	(131.20)	(131.20)
714	Postage	0.00	121.35	0.00	0.00	0.00	0.00	121.35
714000	Postage-General	0.00	0.00	0.00	121.35	0.00	(121.35)	(121.35)
717	Professional Services	11,697.00	12,497.00	0.00	0.00	0.00	11,697.00	12,497.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,497.00	0.00	(12,497.00)	(12,497.00)
718	Telecommunications	100.00	4.76	0.00	0.00	0.00	100.00	4.76
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	4.76	0.00	(4.76)	(4.76)
Subtotal: Non-Travel Support		**12,347.00**	**13,162.21**	**0.00**	**13,162.21**	**0.00**	**(815.21)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,297.00**	**13,274.41**	**0.00**	**13,274.41**	**0.00**	**22.59**	**0.00**
****Total Direct Cost Expenditures**		**39,060.00**	**39,218.55**	**0.00**	**39,218.55**	**0.00**	**(158.55)**	**(0.00)**
760300	F&A Expenditures	14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
***Total: 76 - F&A and Internal Allocations**		**14,123.00**	**13,678.51**	**0.00**	**13,678.51**	**0.00**	**444.49**	**0.00**
****Total Indirect Cost Expenditures**		**14,123.00**	**13,678.51**	**0.00**	**13,678.51**	**0.00**	**444.49**	**0.00**
*****Total Expenditures**		**53,183.00**	**52,897.06**	**0.00**	**52,897.06**	**0.00**	**285.94**	**(0.00)**

Grant: 53D017 - Child Care Consultation 5/13-6/13 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D017 - Child Care Consult 5-13 to 6-13 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	05/08/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	H25MC00249	CFDA #: 93.110	Term Date:		IDC Rate Code:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/13 - 6/30/13		Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00
***Total: 53 - Sponsored Programs**	**53,183.00**	**52,897.06**	**0.00**	**52,897.06**	**0.00**	**285.94**	**0.00**
*****Total Revenue**	**53,183.00**	**52,897.06**	**0.00**	**52,897.06**	**0.00**	**285.94**	**0.00**

Grant: 53D017 - Child Care Consultation 5/13-6/13 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 55C094 - CS-Child Care Consult 5-13 to 6-13 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	05/08/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	H25MC00249	CFDA #: 93.110	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/13 - 6/30/13		Rev Account:		Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	0.00	2,303.00	0.00	0.00	0.00	0.00	2,303.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,303.00	0.00	(2,303.00)	(2,303.00)
Subtotal: Non-Travel Support		**0.00**	**2,303.00**	**0.00**	**2,303.00**	**0.00**	**(2,303.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,303.00**	**0.00**	**2,303.00**	**0.00**	**(2,303.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,303.00**	**0.00**	**2,303.00**	**0.00**	**(2,303.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,303.00**	**0.00**	**2,303.00**	**0.00**	**(2,303.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**2,303.00**	**0.00**	**2,303.00**	**0.00**	**(2,303.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,303.00**	**0.00**	**2,303.00**	**0.00**	**(2,303.00)**	**0.00**

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14 Status: Active Type: Cooperative Agreement
Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	05/13/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	H323A120003	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	12,314.00	8,741.81	0.00	0.00	0.00	12,314.00	8,741.81
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,500.45	0.00	(1,500.45)	(1,500.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,780.16	0.00	(3,780.16)	(3,780.16)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,461.20	0.00	(3,461.20)	(3,461.20)
***Total: 61 - Salaries and Wages**		**12,314.00**	**8,741.81**	**0.00**	**8,741.81**	**0.00**	**3,572.19**	**(0.00)**
65	Fringe Benefits	1,908.00	1,283.61	0.00	0.00	0.00	1,908.00	1,283.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	273.44	0.00	(273.44)	(273.44)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.54	0.00	(677.54)	(677.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.63	0.00	(332.63)	(332.63)
***Total: 65 - Fringe Benefits**		**1,908.00**	**1,283.61**	**0.00**	**1,283.61**	**0.00**	**624.39**	**0.00**
710	Travel	1,098.00	224.91	0.00	0.00	0.00	1,098.00	224.91
710000	In-State Travel	0.00	0.00	0.00	224.91	0.00	(224.91)	(224.91)
Subtotal: Travel		**1,098.00**	**224.91**	**0.00**	**224.91**	**0.00**	**873.09**	**0.00**
711	Supplies	450.00	73.84	0.00	0.00	0.00	450.00	73.84
711100	Supplies-General	0.00	0.00	0.00	73.84	0.00	(73.84)	(73.84)
713	Printing and Copying	200.00	0.00	0.00	0.00	0.00	200.00	0.00
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718	Telecommunications	100.00	1.58	0.00	0.00	0.00	100.00	1.58
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1.58	0.00	(1.58)	(1.58)
719	Staff Support	0.00	519.56	0.00	0.00	0.00	0.00	519.56
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	51.56	0.00	(51.56)	(51.56)
719100	Membership Dues & Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
Subtotal: Non-Travel Support		**1,750.00**	**1,594.98**	**0.00**	**1,594.98**	**0.00**	**155.02**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,848.00**	**1,819.89**	**0.00**	**1,819.89**	**0.00**	**1,028.11**	**0.00**
****Total Direct Cost Expenditures**		**17,070.00**	**11,845.31**	**0.00**	**11,845.31**	**0.00**	**5,224.69**	**(0.00)**
760300	F&A Expenditures	1,366.00	947.63	0.00	947.63	0.00	418.37	0.00
***Total: 76 - F&A and Internal Allocations**		**1,366.00**	**947.63**	**0.00**	**947.63**	**0.00**	**418.37**	**0.00**
****Total Indirect Cost Expenditures**		**1,366.00**	**947.63**	**0.00**	**947.63**	**0.00**	**418.37**	**0.00**
*****Total Expenditures**		**18,436.00**	**12,792.94**	**0.00**	**12,792.94**	**0.00**	**5,643.06**	**(0.00)**
Revenue								

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14 Status: Active Type: Cooperative Agreement
Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	05/13/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	H323A120003	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	0.00
***Total: 53 - Sponsored Programs**	**18,436.00**	**12,792.94**	**0.00**	**12,792.94**	**0.00**	**5,643.06**	**0.00**
*****Total Revenue**	**18,436.00**	**12,792.94**	**0.00**	**12,792.94**	**0.00**	**5,643.06**	**0.00**

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14 Status: Active Type: Cooperative Agreement
Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	06/11/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	H323A120003	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	64,149.00	0.00	0.00	0.00	0.00	64,149.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	887.89	9,544.88	2,042.15	(11,587.03)	(11,587.03)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,431.07	17,265.92	0.00	(17,265.92)	(17,265.92)
61JBEX	Casual - Exempt	0.00	0.00	0.00	887.89	0.00	(887.89)	(887.89)
***Total: 61 - Salaries and Wages**		**0.00**	**64,149.00**	**3,318.96**	**27,698.69**	**2,042.15**	**(29,740.84)**	**34,408.16**
65	Fringe Benefits	0.00	9,917.00	0.00	0.00	0.00	0.00	9,917.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	70.14	0.00	(70.14)	(70.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	411.10	4,419.30	945.52	(5,364.82)	(5,364.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	192.06	1,364.01	0.00	(1,364.01)	(1,364.01)
***Total: 65 - Fringe Benefits**		**0.00**	**9,917.00**	**603.16**	**5,853.45**	**945.52**	**(6,798.97)**	**3,118.03**
710	Travel	0.00	5,520.00	0.00	0.00	0.00	0.00	5,520.00
710000	In-State Travel	0.00	0.00	208.08	924.63	0.00	(924.63)	(924.63)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**0.00**	**5,520.00**	**208.08**	**1,064.63**	**0.00**	**(1,064.63)**	**4,455.37**
711	Supplies	0.00	2,839.00	0.00	0.00	0.00	0.00	2,839.00
711100	Supplies-General	0.00	0.00	66.55	128.20	0.00	(128.20)	(128.20)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713	Printing and Copying	0.00	900.00	0.00	0.00	0.00	0.00	900.00
713015	Printing & Copying-Departmental	0.00	0.00	12.65	150.50	0.00	(150.50)	(150.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.47	4.53	(5.00)	(5.00)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
717	Professional Services	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
717200	Other Professional Services-General	0.00	0.00	475.00	2,914.90	6,959.00	(9,873.90)	(9,873.90)
718	Telecommunications	0.00	150.00	0.00	0.00	0.00	0.00	150.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	5.99	10.76	9.24	(20.00)	(20.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
719100	Membership Dues & Fees	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		**0.00**	**16,389.00**	**560.19**	**3,795.80**	**6,972.77**	**(10,768.57)**	**5,620.43**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**21,909.00**	**768.27**	**4,860.43**	**6,972.77**	**(11,833.20)**	**10,075.80**
****Total Direct Cost Expenditures**		**0.00**	**95,975.00**	**4,690.39**	**38,412.57**	**9,960.44**	**(48,373.01)**	**47,601.99**

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14 Status: Active Type: Cooperative Agreement
Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	06/11/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	H323A120003	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	7,678.00	375.24	3,073.02	0.00	(3,073.02)	4,604.98
***Total: 76 - F&A and Internal Allocations**	**0.00**	**7,678.00**	**375.24**	**3,073.02**	**0.00**	**(3,073.02)**	**4,604.98**
****Total Indirect Cost Expenditures**	**0.00**	**7,678.00**	**375.24**	**3,073.02**	**0.00**	**(3,073.02)**	**4,604.98**
*****Total Expenditures**	**0.00**	**103,653.00**	**5,065.63**	**41,485.59**	**9,960.44**	**(51,446.03)**	**52,206.97**
Revenue							
530100 NH State Programs	0.00	103,653.00	5,065.63	41,485.59	0.00	(41,485.59)	62,167.41
***Total: 53 - Sponsored Programs**	**0.00**	**103,653.00**	**5,065.63**	**41,485.59**	**0.00**	**(41,485.59)**	**62,167.41**
*****Total Revenue**	**0.00**	**103,653.00**	**5,065.63**	**41,485.59**	**0.00**	**(41,485.59)**	**62,167.41**

Grant: 53D020 - NPA Assessment Yr 2, 3/14 - 6/14 Status: Active Type: Cooperative Agreement
Fund: 53D020 - NPA Assessment, Yr 2, 3-14 to 6-14 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	03/12/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	90019020	CFDA #: 93.548	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	3/12/14 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CP	Part Time Temp - PT Temp Benefits	18,793.00	18,793.00	0.00	0.00	0.00	18,793.00	18,793.00
***Total: 61 - Salaries and Wages**		**18,793.00**	**18,793.00**	**0.00**	**0.00**	**0.00**	**18,793.00**	**18,793.00**
65YB	Fringe Recovery Base	1,485.00	1,485.00	0.00	0.00	0.00	1,485.00	1,485.00
***Total: 65 - Fringe Benefits**		**1,485.00**	**1,485.00**	**0.00**	**0.00**	**0.00**	**1,485.00**	**1,485.00**
710	Travel	146.00	146.00	0.00	0.00	0.00	146.00	146.00
Subtotal: Travel		**146.00**	**146.00**	**0.00**	**0.00**	**0.00**	**146.00**	**146.00**
711	Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717	Professional Services	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
Subtotal: Non-Travel Support		**16,300.00**	**16,300.00**	**0.00**	**0.00**	**0.00**	**16,300.00**	**16,300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,446.00**	**16,446.00**	**0.00**	**0.00**	**0.00**	**16,446.00**	**16,446.00**
****Total Direct Cost Expenditures**		**36,724.00**	**36,724.00**	**0.00**	**0.00**	**0.00**	**36,724.00**	**36,724.00**
760300	F&A Expenditures	11,276.00	11,276.00	0.00	0.00	0.00	11,276.00	11,276.00
***Total: 76 - F&A and Internal Allocations**		**11,276.00**	**11,276.00**	**0.00**	**0.00**	**0.00**	**11,276.00**	**11,276.00**
****Total Indirect Cost Expenditures**		**11,276.00**	**11,276.00**	**0.00**	**0.00**	**0.00**	**11,276.00**	**11,276.00**
*****Total Expenditures**		**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**48,000.00**
Revenue								
530100	NH State Programs	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: 53 - Sponsored Programs**		**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**48,000.00**
*****Total Revenue**		**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**48,000.00**

Grant: 53E028 - IHE Career Transition Status: Closing - Manual Process Type: Grant
Fund: 53E028 - IHE Career Transition FMGR: Hill, David S

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	02/20/200	IDC Basis Code:	TDC		Budget Controls	NHTEN
Sponsor ID:	32615	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/03 - 12/20/04		Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
***Total: 61 - Salaries and Wages**		**90,000.00**	**90,000.00**	**0.00**	**90,759.18**	**0.00**	**(759.18)**	**(759.18)**
65YF10	Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
***Total: 65 - Fringe Benefits**		**34,298.00**	**30,298.00**	**0.00**	**29,978.67**	**0.00**	**4,319.33**	**319.33**
710000	In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**1,975.00**	**0.00**	**2,788.24**	**0.00**	**(2,288.24)**	**(813.24)**
711000	Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100	Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124	Supplies-Instructional Supplies	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015	Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005	Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005	Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100	Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
Subtotal: Non-Travel Support		**12,087.00**	**18,500.00**	**0.00**	**16,281.30**	**0.00**	**(4,194.30)**	**2,218.70**
***Total: 71 - Support (Travel & Non-Travel)**		**12,587.00**	**20,475.00**	**0.00**	**19,069.54**	**0.00**	**(6,482.54)**	**1,405.46**
722200	Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00

Grant: 53E028 - IHE Career Transition Status: Closing - Manual Process Type: Grant
Fund: 53E028 - IHE Career Transition FMGR: Hill, David S

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	02/20/200	IDC Basis Code:	TDC		Budget Controls	NHTEN
Sponsor ID:	32615	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/03 - 12/20/04		Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**5,525.00**	**0.00**	**5,750.00**	**0.00**	**4,250.00**	**(225.00)**
****Total Direct Cost Expenditures**		**146,885.00**	**146,298.00**	**0.00**	**145,557.39**	**0.00**	**1,327.61**	**740.61**
760300	F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
***Total: 76 - F&A and Internal Allocations**		**11,703.00**	**11,703.00**	**0.00**	**11,644.71**	**0.00**	**58.29**	**58.29**
****Total Indirect Cost Expenditures**		**11,703.00**	**11,703.00**	**0.00**	**11,644.71**	**0.00**	**58.29**	**58.29**
*****Total Expenditures**		**158,588.00**	**158,001.00**	**0.00**	**157,202.10**	**0.00**	**1,385.90**	**798.90**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**157,202.10**	**0.00**	**(157,202.10)**	**(157,202.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**157,202.10**	**0.00**	**(157,202.10)**	**(157,202.10)**

Grant: 54N052 - PDS Partnership Status: Closing - Manual Process Type: Grant
Fund: 54N052 - PDS Partnership FMGR: Washer, Jayne M

PI Name:	Washer, Jayne M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	10/01/200	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	500008 CFDA #: 84.303	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	P1		

Org: KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10	Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX	Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,485.70**	**0.00**	**7,485.70**	**0.00**	**(485.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
***Total: 65 - Fringe Benefits**		**574.00**	**615.82**	**0.00**	**615.82**	**0.00**	**(41.82)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100	Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300	Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
Subtotal: Travel		**3,516.00**	**3,516.00**	**0.00**	**4,488.98**	**0.00**	**(972.98)**	**(972.98)**
711000	Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100	Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104	Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000	Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support		**11,910.00**	**4,152.44**	**0.00**	**3,179.46**	**0.00**	**8,730.54**	**972.98**
***Total: 71 - Support (Travel & Non-Travel)**		**15,426.00**	**7,668.44**	**0.00**	**7,668.44**	**0.00**	**7,757.56**	**(0.00)**
722200	Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
****Total Direct Cost Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**
*****Total Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

Grant: 54N052 - PDS Partnership Status: Closing - Manual Process Type: Grant
Fund: 54N052 - PDS Partnership FMGR: Washer, Jayne M

PI Name:	Washer, Jayne M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Institute Community Innovation		Effective Date:	10/01/200	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	500008	CFDA #: 84.303	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KPHWHE		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/02 - 9/30/03		Rev Account:	531100	Fund Type Level 2 P1	Idc Waiver	NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**

Grant: 54N181 - Early Sprouts Yr 3 8/09-8/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N181 - Early Sprouts Yr 3 8/09-8/10 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	08/18/201	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/09 - 8/15/10		Rev Account:	531100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	63,052.00	65,127.80	0.00	0.00	0.00	63,052.00	65,127.80
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,956.00	0.00	(6,956.00)	(6,956.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	27,205.06	0.00	(27,205.06)	(27,205.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,897.45	0.00	(24,897.45)	(24,897.45)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,500.01	0.00	(4,500.01)	(4,500.01)
61JBHX	Casual - Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
61SNWS	College Work Study	0.00	0.00	0.00	149.28	0.00	(149.28)	(149.28)
***Total: 61 - Salaries and Wages**		**63,052.00**	**65,127.80**	**0.00**	**65,127.80**	**0.00**	**(2,075.80)**	**(0.00)**
65	Fringe Benefits	7,717.00	7,545.06	0.00	0.00	0.00	7,717.00	7,545.06
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	428.65	0.00	(428.65)	(428.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,935.40	0.00	(2,935.40)	(2,935.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,160.85	0.00	(4,160.85)	(4,160.85)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
***Total: 65 - Fringe Benefits**		**7,717.00**	**7,545.06**	**0.00**	**7,545.06**	**0.00**	**171.94**	**0.00**
710	Travel	4,611.00	3,763.24	0.00	0.00	0.00	4,611.00	3,763.24
710000	In-State Travel	0.00	0.00	0.00	1,495.09	0.00	(1,495.09)	(1,495.09)
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.15	0.00	(1,274.15)	(1,274.15)
710300	Conference Registration Fees	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
Subtotal: Travel		**4,611.00**	**3,763.24**	**0.00**	**3,763.24**	**0.00**	**847.76**	**0.00**
711	Supplies	4,518.00	13,656.89	0.00	0.00	0.00	4,518.00	13,656.89
711100	Supplies-General	0.00	0.00	0.00	13,656.89	0.00	(13,656.89)	(13,656.89)
713	Printing and Copying	0.00	584.15	0.00	0.00	0.00	0.00	584.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	530.40	0.00	(530.40)	(530.40)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	53.27	0.00	(53.27)	(53.27)
714	Postage	0.00	236.76	0.00	0.00	0.00	0.00	236.76
714000	Postage-General	0.00	0.00	0.00	236.76	0.00	(236.76)	(236.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 54N181 - Early Sprouts Yr 3 8/09-8/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N181 - Early Sprouts Yr 3 8/09-8/10 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	08/18/201	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/09 - 8/15/10		Rev Account:	531100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717	Professional Services	17,230.00	6,000.00	0.00	0.00	0.00	17,230.00	6,000.00
717000	Consulting-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718	Telecommunications	0.00	2.46	0.00	0.00	0.00	0.00	2.46
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**21,748.00**	**20,480.26**	**0.00**	**20,480.26**	**0.00**	**1,267.74**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,359.00**	**24,243.50**	**0.00**	**24,243.50**	**0.00**	**2,115.50**	**0.00**
****Total Direct Cost Expenditures**		**97,128.00**	**96,916.36**	**0.00**	**96,916.36**	**0.00**	**211.64**	**(0.00)**
760300	F&A Expenditures	7,990.00	8,201.64	0.00	8,201.64	0.00	(211.64)	0.00
***Total: 76 - F&A and Internal Allocations**		**7,990.00**	**8,201.64**	**0.00**	**8,201.64**	**0.00**	**(211.64)**	**0.00**
****Total Indirect Cost Expenditures**		**7,990.00**	**8,201.64**	**0.00**	**8,201.64**	**0.00**	**(211.64)**	**0.00**
*****Total Expenditures**		**105,118.00**	**105,118.00**	**0.00**	**105,118.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	105,118.00	0.00	105,118.00	0.00	(105,118.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**105,118.00**	**0.00**	**105,118.00**	**0.00**	**(105,118.00)**	**0.00**
*****Total Revenue**		**0.00**	**105,118.00**	**0.00**	**105,118.00**	**0.00**	**(105,118.00)**	**0.00**

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54N202 - Support NAP SACC 1-11 to 12-11 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	05/13/201	IDC Basis Code:	TDC		Budget Controls STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver NO
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:	531100	Fund Type Level 2	P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100	Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715	Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717	Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support		**6,818.00**	**6,818.16**	**0.00**	**6,818.16**	**0.00**	**(0.16)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,818.00**	**6,818.16**	**0.00**	**6,818.16**	**0.00**	**(0.16)**	**(0.00)**
****Total Direct Cost Expenditures**		**6,818.00**	**6,818.16**	**0.00**	**6,818.16**	**0.00**	**(0.16)**	**(0.00)**
760300	F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
***Total: 76 - F&A and Internal Allocations**		**682.00**	**681.84**	**0.00**	**681.84**	**0.00**	**0.16**	**0.00**
****Total Indirect Cost Expenditures**		**682.00**	**681.84**	**0.00**	**681.84**	**0.00**	**0.16**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**

Grant: 54N217 - ErlySprt Online Train 1/12-12/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N217 - ErlySprt Online Train 1-12 to 12-12 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	10/12/201	IDC Basis Code:	TDC		Budget Controls STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver NO
FRAGRNT Start/End Date:	1/1/12 - 12/31/12		Rev Account:	531100	Fund Type Level 2	P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	29,203.00	29,123.00	0.00	0.00	0.00	29,203.00	29,123.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,123.00	0.00	(8,123.00)	(8,123.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
***Total: 61 - Salaries and Wages**		**29,203.00**	**29,123.00**	**0.00**	**29,123.00**	**0.00**	**80.00**	**0.00**
65	Fringe Benefits	2,716.00	2,632.27	0.00	0.00	0.00	2,716.00	2,632.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,632.27	0.00	(2,632.27)	(2,632.27)
***Total: 65 - Fringe Benefits**		**2,716.00**	**2,632.27**	**0.00**	**2,632.27**	**0.00**	**83.73**	**0.00**
711	Supplies	0.00	830.46	0.00	0.00	0.00	0.00	830.46
711100	Supplies-General	0.00	0.00	0.00	296.66	0.00	(296.66)	(296.66)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	364.80	0.00	(364.80)	(364.80)
717	Professional Services	2,800.00	2,133.33	0.00	0.00	0.00	2,800.00	2,133.33
717200	Other Professional Services-General	0.00	0.00	0.00	2,133.33	0.00	(2,133.33)	(2,133.33)
Subtotal: Non-Travel Support		**2,800.00**	**2,963.79**	**0.00**	**2,963.79**	**0.00**	**(163.79)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,800.00**	**2,963.79**	**0.00**	**2,963.79**	**0.00**	**(163.79)**	**0.00**
****Total Direct Cost Expenditures**		**34,719.00**	**34,719.06**	**0.00**	**34,719.06**	**0.00**	**(0.06)**	**(0.00)**
760300	F&A Expenditures	3,472.00	3,471.94	0.00	3,471.94	0.00	0.06	0.00
***Total: 76 - F&A and Internal Allocations**		**3,472.00**	**3,471.94**	**0.00**	**3,471.94**	**0.00**	**0.06**	**0.00**
****Total Indirect Cost Expenditures**		**3,472.00**	**3,471.94**	**0.00**	**3,471.94**	**0.00**	**0.06**	**0.00**
*****Total Expenditures**		**38,191.00**	**38,191.00**	**0.00**	**38,191.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	38,191.00	38,191.00	0.00	38,191.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**38,191.00**	**38,191.00**	**0.00**	**38,191.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**38,191.00**	**38,191.00**	**0.00**	**38,191.00**	**0.00**	**0.00**	**0.00**

Grant: 54N226 - MIG Seven 3/12 - 12/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N226 - MIG Seven 3-12 to 11-12 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	09/19/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 93.768	Term Date:		IDC Rate Code:	IDC9	9.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	9	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/12 - 12/31/12		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	6,320.00	9,696.83	0.00	0.00	0.00	6,320.00	9,696.83
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	447.60	0.00	(447.60)	(447.60)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,092.11	0.00	(1,092.11)	(1,092.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,111.12	0.00	(7,111.12)	(7,111.12)
***Total: 61 - Salaries and Wages**		**6,320.00**	**9,696.83**	**0.00**	**9,696.83**	**0.00**	**(3,376.83)**	**0.00**
65	Fringe Benefits	983.00	1,279.82	0.00	0.00	0.00	983.00	1,279.82
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.63	0.00	(41.63)	(41.63)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	495.33	0.00	(495.33)	(495.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	742.86	0.00	(742.86)	(742.86)
***Total: 65 - Fringe Benefits**		**983.00**	**1,279.82**	**0.00**	**1,279.82**	**0.00**	**(296.82)**	**(0.00)**
710	Travel	300.00	579.62	0.00	0.00	0.00	300.00	579.62
710000	In-State Travel	0.00	0.00	0.00	439.62	0.00	(439.62)	(439.62)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**300.00**	**579.62**	**0.00**	**579.62**	**0.00**	**(279.62)**	**0.00**
711	Supplies	150.00	164.08	0.00	0.00	0.00	150.00	164.08
711100	Supplies-General	0.00	0.00	0.00	164.08	0.00	(164.08)	(164.08)
713	Printing and Copying	1,000.00	205.81	0.00	0.00	0.00	1,000.00	205.81
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	205.81	0.00	(205.81)	(205.81)
717	Professional Services	2,950.00	2,524.05	0.00	0.00	0.00	2,950.00	2,524.05
717200	Other Professional Services-General	0.00	0.00	0.00	2,524.05	0.00	(2,524.05)	(2,524.05)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	0.00	108.31	0.00	0.00	0.00	0.00	108.31
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.31	0.00	(108.31)	(108.31)
Subtotal: Non-Travel Support		**4,100.00**	**3,002.25**	**0.00**	**3,002.25**	**0.00**	**1,097.75**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,400.00**	**3,581.87**	**0.00**	**3,581.87**	**0.00**	**818.13**	**0.00**
****Total Direct Cost Expenditures**		**11,703.00**	**14,558.52**	**0.00**	**14,558.52**	**0.00**	**(2,855.52)**	**0.00**
760300	F&A Expenditures	1,053.00	1,310.27	0.00	1,310.27	0.00	(257.27)	0.00
***Total: 76 - F&A and Internal Allocations**		**1,053.00**	**1,310.27**	**0.00**	**1,310.27**	**0.00**	**(257.27)**	**0.00**
****Total Indirect Cost Expenditures**		**1,053.00**	**1,310.27**	**0.00**	**1,310.27**	**0.00**	**(257.27)**	**0.00**

Grant: 54N226 - MIG Seven 3/12 - 12/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N226 - MIG Seven 3-12 to 11-12 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	09/19/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 93.768	Term Date:		IDC Rate Code:	IDC9	9.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	9	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/12 - 12/31/12		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**12,756.00**	**15,868.79**	**0.00**	**15,868.79**	**0.00**	**(3,112.79)**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	12,756.00	15,868.79	0.00	15,868.79	0.00	(3,112.79)	0.00
***Total: 53 - Sponsored Programs**	**12,756.00**	**15,868.79**	**0.00**	**15,868.79**	**0.00**	**(3,112.79)**	**0.00**
*****Total Revenue**	**12,756.00**	**15,868.79**	**0.00**	**15,868.79**	**0.00**	**(3,112.79)**	**0.00**

Grant: 54N227 - Nursing Attitude & Skills 4/12-1/13 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54N227 - Nurse Attitude & Skill 4-12 to 1-13 FMGR: Connelly, Thomas W

PI Name:	Connelly, Thomas W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	04/01/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/12 - 1/31/13		Rev Account:	531100	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	400.00	470.14	0.00	0.00	0.00	400.00	470.14
710000	In-State Travel	0.00	0.00	0.00	470.14	0.00	(470.14)	(470.14)
Subtotal: Travel		**400.00**	**470.14**	**0.00**	**470.14**	**0.00**	**(70.14)**	**0.00**
711	Supplies	890.00	310.00	0.00	0.00	0.00	890.00	310.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
714	Postage	0.00	16.13	0.00	0.00	0.00	0.00	16.13
714005	Postage-Campus Mail Services	0.00	0.00	0.00	16.13	0.00	(16.13)	(16.13)
717	Professional Services	120.00	0.00	0.00	0.00	0.00	120.00	0.00
719	Staff Support	590.00	537.46	0.00	0.00	0.00	590.00	537.46
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	537.46	0.00	(537.46)	(537.46)
Subtotal: Non-Travel Support		**1,600.00**	**863.59**	**0.00**	**863.59**	**0.00**	**736.41**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**1,333.73**	**0.00**	**1,333.73**	**0.00**	**666.27**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**1,333.73**	**0.00**	**1,333.73**	**0.00**	**666.27**	**0.00**
*****Total Expenditures**		**2,000.00**	**1,333.73**	**0.00**	**1,333.73**	**0.00**	**666.27**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
***Total: 53 - Sponsored Programs**		**2,000.00**	**1,333.73**	**0.00**	**1,333.73**	**0.00**	**666.27**	**0.00**
*****Total Revenue**		**2,000.00**	**1,333.73**	**0.00**	**1,333.73**	**0.00**	**666.27**	**0.00**

Grant: 54N232 - YMCA Family Be Fit 7/12 - 6/14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N232 - YMCA Family Be Fit 7-12 to 6-14 FMGR: Balnis, Karen W

PI Name:	Balnis, Karen W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	The Cheshire Medical Center		Effective Date:	08/09/201	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	7/1/12 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	517.00	2,385.00	0.00	0.00	0.00	517.00	2,385.00
615F10	PAT	0.00	0.00	0.00	547.61	0.00	(547.61)	(547.61)
61CPEX	Part Time Salary	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
***Total: 61 - Salaries and Wages**		**517.00**	**2,385.00**	**0.00**	**1,541.61**	**0.00**	**(1,024.61)**	**843.39**
65	Fringe Benefits	233.00	392.00	0.00	0.00	0.00	233.00	392.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	246.61	0.00	(246.61)	(246.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.52	0.00	(78.52)	(78.52)
***Total: 65 - Fringe Benefits**		**233.00**	**392.00**	**0.00**	**325.13**	**0.00**	**(92.13)**	**66.87**
710	Travel	0.00	62.00	0.00	0.00	0.00	0.00	62.00
Subtotal: Travel		**0.00**	**62.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62.00**
711	Supplies	4,250.00	1,657.00	0.00	0.00	0.00	4,250.00	1,657.00
711100	Supplies-General	0.00	0.00	656.57	1,535.43	0.00	(1,535.43)	(1,535.43)
711124	Supplies-Instructional Supplies	0.00	0.00	8.85	70.57	0.00	(70.57)	(70.57)
713005	Printing & Copying-Campus	0.00	30.00	0.00	35.65	0.00	(35.65)	(5.65)
714	Postage	0.00	12.00	0.00	0.00	0.00	0.00	12.00
7191	Membership Dues and Fees	0.00	462.00	0.00	0.00	0.00	0.00	462.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,250.00**	**2,161.00**	**665.42**	**1,641.65**	**0.00**	**2,608.35**	**519.35**
***Total: 71 - Support (Travel & Non-Travel)**		**4,250.00**	**2,223.00**	**665.42**	**1,641.65**	**0.00**	**2,608.35**	**581.35**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**665.42**	**3,508.39**	**0.00**	**1,491.61**	**1,491.61**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**665.42**	**3,508.39**	**0.00**	**1,491.61**	**1,491.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	665.42	3,508.39	0.00	1,491.61	1,491.61
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**665.42**	**3,508.39**	**0.00**	**1,491.61**	**1,491.61**
*****Total Revenue**		**5,000.00**	**5,000.00**	**665.42**	**3,508.39**	**0.00**	**1,491.61**	**1,491.61**

Grant: 54N241 - Children's Lit Festival 3/13 - 3/14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N241 - Childrens Lit Festival 3-13 to 3-14 FMGR: White, David E

PI Name:	White, David E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	03/13/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	85195	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	3/13/13 - 3/12/14		Rev Account:	531100	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N245 - Childhood Obesity Online 6/13-9/14 Status: Active Type: Grant
Fund: 54N245 - Childhood Obesity Onlin 6-13 - 9-14 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	01/08/201	IDC Basis Code:	TDC		Budget Controls STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver NO
FRAGRNT Start/End Date:	6/1/13 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	34,096.00	34,096.00	0.00	0.00	0.00	34,096.00	34,096.00
61C	Part Time Temporary	0.00	6,555.00	0.00	0.00	0.00	0.00	6,555.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,532.01	0.00	(18,532.01)	(18,532.01)
61CPHX	Part Time Hourly	0.00	0.00	880.00	9,680.00	0.00	(9,680.00)	(9,680.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,238.52	0.00	(4,238.52)	(4,238.52)
***Total: 61 - Salaries and Wages**		**34,096.00**	**40,651.00**	**880.00**	**32,450.53**	**0.00**	**1,645.47**	**8,200.47**
65	Fringe Benefits	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
65YB	Fringe Recovery Base	0.00	518.00	0.00	0.00	0.00	0.00	518.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	334.84	0.00	(334.84)	(334.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.52	2,228.77	0.00	(2,228.77)	(2,228.77)
***Total: 65 - Fringe Benefits**		**2,830.00**	**3,348.00**	**69.52**	**2,563.61**	**0.00**	**266.39**	**784.39**
710	Travel	1,413.00	1,513.00	0.00	0.00	0.00	1,413.00	1,513.00
710000	In-State Travel	0.00	0.00	0.00	111.18	0.00	(111.18)	(111.18)
Subtotal: Travel		**1,413.00**	**1,513.00**	**0.00**	**111.18**	**0.00**	**1,301.82**	**1,401.82**
711	Supplies	1,690.00	1,765.00	0.00	0.00	0.00	1,690.00	1,765.00
711100	Supplies-General	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
719	Staff Support	330.00	330.00	0.00	0.00	0.00	330.00	330.00
Subtotal: Non-Travel Support		**2,020.00**	**2,095.00**	**0.00**	**1,120.00**	**0.00**	**900.00**	**975.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,433.00**	**3,608.00**	**0.00**	**1,231.18**	**0.00**	**2,201.82**	**2,376.82**
****Total Direct Cost Expenditures**		**40,359.00**	**47,607.00**	**949.52**	**36,245.32**	**0.00**	**4,113.68**	**11,361.68**
760300	F&A Expenditures	4,036.00	4,761.00	94.96	3,624.59	0.00	411.41	1,136.41
***Total: 76 - F&A and Internal Allocations**		**4,036.00**	**4,761.00**	**94.96**	**3,624.59**	**0.00**	**411.41**	**1,136.41**
****Total Indirect Cost Expenditures**		**4,036.00**	**4,761.00**	**94.96**	**3,624.59**	**0.00**	**411.41**	**1,136.41**
*****Total Expenditures**		**44,395.00**	**52,368.00**	**1,044.48**	**39,869.91**	**0.00**	**4,525.09**	**12,498.09**
Revenue								
531100	US Foundation & Not-for-Profit G&C	44,395.00	52,368.00	1,044.48	39,869.91	0.00	4,525.09	12,498.09
***Total: 53 - Sponsored Programs**		**44,395.00**	**52,368.00**	**1,044.48**	**39,869.91**	**0.00**	**4,525.09**	**12,498.09**
*****Total Revenue**		**44,395.00**	**52,368.00**	**1,044.48**	**39,869.91**	**0.00**	**4,525.09**	**12,498.09**

Grant: 54N251 - Family Be Fit Two 7/13 - 6/14 Status: Active Type: Grant
Fund: 54N251 - Family Be Fit Two 7-13 to 6-14 FMGR: Balnis, Karen W

PI Name:	Balnis, Karen W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	The Cheshire Medical Center		Effective Date:	09/18/201	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
***Total: 61 - Salaries and Wages**		**1,245.00**	**1,245.00**	**0.00**	**0.00**	**0.00**	**1,245.00**	**1,245.00**
65	Fringe Benefits	98.00	98.00	0.00	0.00	0.00	98.00	98.00
***Total: 65 - Fringe Benefits**		**98.00**	**98.00**	**0.00**	**0.00**	**0.00**	**98.00**	**98.00**
711	Supplies	2,913.00	2,913.00	0.00	0.00	0.00	2,913.00	2,913.00
711100	Supplies-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
Subtotal: Non-Travel Support		**2,913.00**	**2,913.00**	**0.00**	**53.80**	**0.00**	**2,859.20**	**2,859.20**
***Total: 71 - Support (Travel & Non-Travel)**		**2,913.00**	**2,913.00**	**0.00**	**53.80**	**0.00**	**2,859.20**	**2,859.20**
****Total Direct Cost Expenditures**		**4,256.00**	**4,256.00**	**0.00**	**53.80**	**0.00**	**4,202.20**	**4,202.20**
760300	F&A Expenditures	744.00	744.00	0.00	0.00	0.00	744.00	744.00
***Total: 76 - F&A and Internal Allocations**		**744.00**	**744.00**	**0.00**	**0.00**	**0.00**	**744.00**	**744.00**
****Total Indirect Cost Expenditures**		**744.00**	**744.00**	**0.00**	**0.00**	**0.00**	**744.00**	**744.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**53.80**	**0.00**	**4,946.20**	**4,946.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	53.80	0.00	4,946.20	4,946.20
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**53.80**	**0.00**	**4,946.20**	**4,946.20**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**53.80**	**0.00**	**4,946.20**	**4,946.20**

Grant: 54N257 - Weight of the Nation 8/13 - 11/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N257 - Weight of the Nation 8-13 to 11-13 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	JSI Research & Training Institute Inc		Effective Date:	08/15/201	IDC Basis Code:	TDC		Budget Controls STDBUD
Sponsor ID:	36812.0001-0010	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver NO
FRAGRNT Start/End Date:	8/15/13 - 11/30/13		Rev Account:	531100	Fund Type Level 2	P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
711100	Supplies-General	0.00	0.00	0.00	679.33	0.00	(679.33)	(679.33)
713005	Printing & Copying-Campus	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
714000	Postage-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,401.41	0.00	(1,401.41)	(1,401.41)
Subtotal: Non-Travel Support		**2,350.00**	**2,350.00**	**0.00**	**2,223.87**	**0.00**	**126.13**	**126.13**
***Total: 71 - Support (Travel & Non-Travel)**		**2,350.00**	**2,350.00**	**0.00**	**2,223.87**	**0.00**	**126.13**	**126.13**
****Total Direct Cost Expenditures**		**2,350.00**	**2,350.00**	**0.00**	**2,223.87**	**0.00**	**126.13**	**126.13**
760300	F&A Expenditures	235.00	235.00	0.00	222.38	0.00	12.62	12.62
***Total: 76 - F&A and Internal Allocations**		**235.00**	**235.00**	**0.00**	**222.38**	**0.00**	**12.62**	**12.62**
****Total Indirect Cost Expenditures**		**235.00**	**235.00**	**0.00**	**222.38**	**0.00**	**12.62**	**12.62**
*****Total Expenditures**		**2,585.00**	**2,585.00**	**0.00**	**2,446.25**	**0.00**	**138.75**	**138.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
***Total: 53 - Sponsored Programs**		**2,585.00**	**2,585.00**	**0.00**	**2,446.25**	**0.00**	**138.75**	**138.75**
*****Total Revenue**		**2,585.00**	**2,585.00**	**0.00**	**2,446.25**	**0.00**	**138.75**	**138.75**

Grant: 54N261 - Thriving Livble Com'ity 12/13-11/14 Status: Active Type: Grant
Fund: 54N261 - Thriving Livble Com 12-13 to 11-14 FMGR: Paley, Donna J

PI Name:	Paley, Donna J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	TD Banknorth Charitable Foundation		Effective Date:	12/01/201	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	12/1/13 - 11/30/14		Rev Account:	531100	Fund Type Level 2	P1	

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	4,616.00	4,616.00	0.00	0.00	0.00	4,616.00	4,616.00
***Total: 61 - Salaries and Wages**		**4,616.00**	**4,616.00**	**0.00**	**0.00**	**0.00**	**4,616.00**	**4,616.00**
65YB	Fringe Recovery Base	384.00	384.00	0.00	0.00	0.00	384.00	384.00
***Total: 65 - Fringe Benefits**		**384.00**	**384.00**	**0.00**	**0.00**	**0.00**	**384.00**	**384.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711	Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711104	Supplies-From Bookstore	0.00	0.00	199.60	199.60	0.40	(200.00)	(200.00)
717	Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	3,500.00	12,700.00	2,300.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		**23,500.00**	**23,500.00**	**3,699.60**	**12,899.60**	**2,300.40**	**8,300.00**	**8,300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**26,500.00**	**26,500.00**	**3,699.60**	**12,899.60**	**2,300.40**	**11,300.00**	**11,300.00**
74	Capitalizable Plant and Equipment	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
740000	Cap Equipment	0.00	0.00	13,596.21	13,596.21	0.00	(13,596.21)	(13,596.21)
***Total: 74 - Capitalizable Plant and Equipment**		**8,500.00**	**8,500.00**	**13,596.21**	**13,596.21**	**0.00**	**(5,096.21)**	**(5,096.21)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**17,295.81**	**26,495.81**	**2,300.40**	**11,203.79**	**11,203.79**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**17,295.81**	**26,495.81**	**2,300.40**	**11,203.79**	**11,203.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	40,000.00	40,000.00	17,295.81	26,495.81	0.00	13,504.19	13,504.19
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**17,295.81**	**26,495.81**	**0.00**	**13,504.19**	**13,504.19**
*****Total Revenue**		**40,000.00**	**40,000.00**	**17,295.81**	**26,495.81**	**0.00**	**13,504.19**	**13,504.19**

Grant: 54N264 - Farm to Preschool Certif. 3/14-1/15 Status: Active Type: Grant
Fund: 54N264 - Farm to Preschool Cert 3-14 to 1-15 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Moving Kids Forward Foundation		Effective Date:	03/04/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	3/4/14 - 1/31/15		Rev Account:	531100	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CB	Part Time Temp - Base Benefits	7,844.00	7,844.00	0.00	0.00	0.00	7,844.00	7,844.00
***Total: 61 - Salaries and Wages**		**7,844.00**	**7,844.00**	**0.00**	**0.00**	**0.00**	**7,844.00**	**7,844.00**
65YB	Fringe Recovery Base	651.00	651.00	0.00	0.00	0.00	651.00	651.00
***Total: 65 - Fringe Benefits**		**651.00**	**651.00**	**0.00**	**0.00**	**0.00**	**651.00**	**651.00**
711	Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**9,995.00**	**9,995.00**	**0.00**	**0.00**	**0.00**	**9,995.00**	**9,995.00**
*****Total Expenditures**		**9,995.00**	**9,995.00**	**0.00**	**0.00**	**0.00**	**9,995.00**	**9,995.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	9,995.00	9,995.00	0.00	0.00	0.00	9,995.00	9,995.00
***Total: 53 - Sponsored Programs**		**9,995.00**	**9,995.00**	**0.00**	**0.00**	**0.00**	**9,995.00**	**9,995.00**
*****Total Revenue**		**9,995.00**	**9,995.00**	**0.00**	**0.00**	**0.00**	**9,995.00**	**9,995.00**

Grant: 54N265 - Thinking in Australia 3/14 - 3/15 Status: Active Type: Grant
Fund: 54N265 - Thinking in Australia 3-14 to 3-15 FMGR: Sturtz, John P

PI Name:	Sturtz, John P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	03/28/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	3/28/14 - 3/31/15		Rev Account:	531100	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	4,976.00	4,976.00	0.00	0.00	0.00	4,976.00	4,976.00
Subtotal: Travel		**4,976.00**	**4,976.00**	**0.00**	**0.00**	**0.00**	**4,976.00**	**4,976.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,976.00**	**4,976.00**	**0.00**	**0.00**	**0.00**	**4,976.00**	**4,976.00**
****Total Direct Cost Expenditures**		**4,976.00**	**4,976.00**	**0.00**	**0.00**	**0.00**	**4,976.00**	**4,976.00**
*****Total Expenditures**		**4,976.00**	**4,976.00**	**0.00**	**0.00**	**0.00**	**4,976.00**	**4,976.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,976.00	4,976.00	0.00	0.00	0.00	4,976.00	4,976.00
***Total: 53 - Sponsored Programs**		**4,976.00**	**4,976.00**	**0.00**	**0.00**	**0.00**	**4,976.00**	**4,976.00**
*****Total Revenue**		**4,976.00**	**4,976.00**	**0.00**	**0.00**	**0.00**	**4,976.00**	**4,976.00**

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U002 - Resp Effects Airborne Particulates FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/01/200	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	19,580.00	0.00	19,580.00	0.00	(19,580.00)	0.00
611F14	Fac Tenure Track KSCEA (KSC)	32,250.00	32,250.00	0.00	20,510.14	0.00	11,739.86	11,739.86
615F10	PAT	32,000.00	17,000.00	0.00	8,024.79	0.00	23,975.21	8,975.21
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.01	0.00	(9,000.01)	(9,000.01)
61CPHX	Part Time Hourly	0.00	1,484.31	0.00	14,144.00	0.00	(14,144.00)	(12,659.69)
***Total: 61 - Salaries and Wages**		**139,250.00**	**70,314.31**	**0.00**	**71,258.94**	**0.00**	**67,991.06**	**(944.63)**
65YF10	Full Fringe Benefit Distr Expe	26,021.00	28,066.69	0.00	19,480.80	0.00	6,540.20	8,585.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,944.09	0.00	(1,944.09)	(1,944.09)
***Total: 65 - Fringe Benefits**		**26,021.00**	**28,066.69**	**0.00**	**21,424.89**	**0.00**	**4,596.11**	**6,641.80**
710	Travel	7,500.00	4,053.36	0.00	0.00	0.00	7,500.00	4,053.36
710000	In-State Travel	0.00	0.00	0.00	2,035.14	0.00	(2,035.14)	(2,035.14)
Subtotal: Travel		**7,500.00**	**4,053.36**	**0.00**	**2,035.14**	**0.00**	**5,464.86**	**2,018.22**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	9,452.46	0.00	(9,452.46)	(9,452.46)
711100	Supplies-General	5,000.00	5,000.00	0.00	1,828.26	0.00	3,171.74	3,171.74
711200	Research Supplies	7,000.00	7,000.00	0.00	8,306.03	0.00	(1,306.03)	(1,306.03)
713000	Printing & Copying-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
715020	Non-Cap Equip-under $1,000	18,400.00	12,267.00	0.00	9,543.59	0.00	8,856.41	2,723.41
715025	Non-Cap Equip-btwn $1,000 & $3,000	3,614.00	24,530.41	0.00	29,660.93	0.00	(26,046.93)	(5,130.52)
717000	Consulting-General	7,500.00	7,500.00	0.00	3,000.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	60,000.00	40,000.00	0.00	40,000.00	0.00	20,000.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	93.21	0.00	(93.21)	(93.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
Subtotal: Non-Travel Support		**101,514.00**	**96,297.41**	**0.00**	**102,026.37**	**0.00**	**(512.37)**	**(5,728.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**109,014.00**	**100,350.77**	**0.00**	**104,061.51**	**0.00**	**4,952.49**	**(3,710.74)**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	45,806.23	0.00	45,683.79	0.00	(45,683.79)	122.44
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**45,806.23**	**0.00**	**45,683.79**	**0.00**	**(45,683.79)**	**122.44**
****Total Direct Cost Expenditures**		**274,285.00**	**244,538.00**	**0.00**	**242,429.13**	**0.00**	**31,855.87**	**2,108.87**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U002 - Resp Effects Airborne Particulates FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/01/200	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
***Total: 76 - F&A and Internal Allocations**		**42,698.00**	**35,098.00**	**0.00**	**33,772.52**	**0.00**	**8,925.48**	**1,325.48**
****Total Indirect Cost Expenditures**		**42,698.00**	**35,098.00**	**0.00**	**33,772.52**	**0.00**	**8,925.48**	**1,325.48**
*****Total Expenditures**		**316,983.00**	**279,636.00**	**0.00**	**276,201.65**	**0.00**	**40,781.35**	**3,434.35**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**276,201.65**	**0.00**	**(276,201.65)**	**(276,201.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**276,201.65**	**0.00**	**(276,201.65)**	**(276,201.65)**

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U005 - Respiratory Effects of Airborn Part FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	07/01/200	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10	PAT	0.00	0.00	0.00	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,759.00	0.00	(8,759.00)	(8,759.00)
***Total: 61 - Salaries and Wages**		**0.00**	**65,148.00**	**0.00**	**68,582.87**	**0.00**	**(68,582.87)**	**(3,434.87)**
65	Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.92	0.00	(1,793.92)	(1,793.92)
***Total: 65 - Fringe Benefits**		**0.00**	**25,733.00**	**0.00**	**20,753.09**	**0.00**	**(20,753.09)**	**4,979.91**
710	Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000	In-State Travel	0.00	0.00	0.00	5,913.02	0.00	(5,913.02)	(5,913.02)
710100	Out-of-State Travel	0.00	0.00	0.00	1,345.33	0.00	(1,345.33)	(1,345.33)
Subtotal: Travel		**0.00**	**7,725.00**	**0.00**	**7,258.35**	**0.00**	**(7,258.35)**	**466.65**
711	Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000	Purchasing Cards	0.00	0.00	0.00	35,664.54	0.00	(35,664.54)	(35,664.54)
711100	Supplies-General	0.00	0.00	0.00	8,322.04	0.00	(8,322.04)	(8,322.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	9,945.92	0.00	(9,945.92)	(9,945.92)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,463.23	0.00	(5,463.23)	(5,463.23)
717	Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	52.36	0.00	(52.36)	(52.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support		**0.00**	**67,666.00**	**0.00**	**59,662.23**	**0.00**	**(59,662.23)**	**8,003.77**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**75,391.00**	**0.00**	**66,920.58**	**0.00**	**(66,920.58)**	**8,470.42**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U005 - Respiratory Effects of Airborn Part FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	07/01/200	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,825.17**	**0.00**	**(1,825.17)**	**(1,825.17)**
****Total Direct Cost Expenditures**		**0.00**	**166,272.00**	**0.00**	**158,081.71**	**0.00**	**(158,081.71)**	**8,190.29**
760	F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
760300	F&A Expenditures	0.00	0.00	0.00	36,485.56	0.00	(36,485.56)	(36,485.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**48,348.00**	**0.00**	**36,485.56**	**0.00**	**(36,485.56)**	**11,862.44**
****Total Indirect Cost Expenditures**		**0.00**	**48,348.00**	**0.00**	**36,485.56**	**0.00**	**(36,485.56)**	**11,862.44**
*****Total Expenditures**		**0.00**	**214,620.00**	**0.00**	**194,567.27**	**0.00**	**(194,567.27)**	**20,052.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**194,567.27**	**0.00**	**(194,567.27)**	**(194,567.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**194,567.27**	**0.00**	**(194,567.27)**	**(194,567.27)**

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U008 - Res Eff of Airborne Particulates Y3 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	06/02/200	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	79,470.00	79,470.00	0.00	0.00	0.00	79,470.00	79,470.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	30,330.00	0.00	(30,330.00)	(30,330.00)
615F10	PAT	0.00	0.00	0.00	33,019.96	0.00	(33,019.96)	(33,019.96)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,200.02	0.00	(9,200.02)	(9,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61SNWS	College Work Study	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: 61 - Salaries and Wages**		**79,470.00**	**79,470.00**	**0.00**	**79,434.98**	**0.00**	**35.02**	**35.02**
65YF10	Full Fringe Benefit Distr Expe	29,057.00	29,057.00	0.00	27,493.93	0.00	1,563.07	1,563.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,405.05	0.00	(1,405.05)	(1,405.05)
***Total: 65 - Fringe Benefits**		**29,057.00**	**29,057.00**	**0.00**	**28,898.98**	**0.00**	**158.02**	**158.02**
710	Travel	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
710000	In-State Travel	0.00	0.00	0.00	1,982.78	0.00	(1,982.78)	(1,982.78)
710100	Out-of-State Travel	0.00	0.00	0.00	2,205.15	0.00	(2,205.15)	(2,205.15)
Subtotal: Travel		**7,725.00**	**7,725.00**	**0.00**	**4,187.93**	**0.00**	**3,537.07**	**3,537.07**
711	Supplies	33,769.00	23,700.00	0.00	0.00	0.00	33,769.00	23,700.00
711000	Purchasing Cards	0.00	0.00	0.00	13,189.57	0.00	(13,189.57)	(13,189.57)
711100	Supplies-General	0.00	0.00	0.00	2,437.77	0.00	(2,437.77)	(2,437.77)
713000	Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,489.81	0.00	(2,489.81)	(2,489.81)
717000	Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7172	Other Professional Services	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.21	0.00	(14.21)	(14.21)
Subtotal: Non-Travel Support		**47,069.00**	**32,000.00**	**0.00**	**18,173.63**	**0.00**	**28,895.37**	**13,826.37**
***Total: 71 - Support (Travel & Non-Travel)**		**54,794.00**	**39,725.00**	**0.00**	**22,361.56**	**0.00**	**32,432.44**	**17,363.44**
7400	Capitalizable Equipment	0.00	(11,613.75)	0.00	0.00	0.00	0.00	(11,613.75)
740000	Cap Equipment	0.00	0.00	0.00	6,045.00	0.00	(6,045.00)	(6,045.00)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	11,613.75	0.00	11,613.75	0.00	(11,613.75)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**17,658.75**	**0.00**	**(17,658.75)**	**(17,658.75)**
****Total Direct Cost Expenditures**		**163,321.00**	**148,252.00**	**0.00**	**148,354.27**	**0.00**	**14,966.73**	**(102.27)**
760300	F&A Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U008 - Res Eff of Airborne Particulates Y3 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	06/02/200	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**0.00**	**57,736.00**	**0.00**	**42,259.47**	**0.00**	**(42,259.47)**	**15,476.53**
****Total Indirect Cost Expenditures**	**0.00**	**57,736.00**	**0.00**	**42,259.47**	**0.00**	**(42,259.47)**	**15,476.53**
*****Total Expenditures**	**163,321.00**	**205,988.00**	**0.00**	**190,613.74**	**0.00**	**(27,292.74)**	**15,374.26**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**190,613.74**	**0.00**	**(190,613.74)**	**(190,613.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**190,613.74**	**0.00**	**(190,613.74)**	**(190,613.74)**

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U009 - COBRE C/Forward from 54U002 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	06/01/200	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
Subtotal: Non-Travel Support		**0.00**	**6,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,133.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,133.00**
740000	Cap Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,600.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**178.80**
****Total Direct Cost Expenditures**		**0.00**	**13,733.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**6,311.80**
*****Total Expenditures**		**0.00**	**13,733.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**6,311.80**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**(7,421.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**(7,421.20)**

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	05/30/200	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	98,291.14	0.00	0.00	0.00	0.00	98,291.14
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,674.85	0.00	(31,674.85)	(31,674.85)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10	PAT	0.00	0.00	0.00	34,490.26	0.00	(34,490.26)	(34,490.26)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,271.00	0.00	(12,271.00)	(12,271.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,955.00	0.00	(8,955.00)	(8,955.00)
***Total: 61 - Salaries and Wages**		**0.00**	**98,291.14**	**0.00**	**98,291.14**	**0.00**	**(98,291.14)**	**(0.00)**
65	Fringe Benefits	0.00	29,911.25	0.00	0.00	0.00	0.00	29,911.25
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,988.05	0.00	(27,988.05)	(27,988.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,923.20	0.00	(1,923.20)	(1,923.20)
***Total: 65 - Fringe Benefits**		**0.00**	**29,911.25**	**0.00**	**29,911.25**	**0.00**	**(29,911.25)**	**0.00**
710	Travel	0.00	4,391.69	0.00	0.00	0.00	0.00	4,391.69
710000	In-State Travel	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710100	Out-of-State Travel	0.00	0.00	0.00	637.08	0.00	(637.08)	(637.08)
Subtotal: Travel		**0.00**	**4,391.69**	**0.00**	**4,391.69**	**0.00**	**(4,391.69)**	**0.00**
71	Support	0.00	21,172.02	0.00	0.00	0.00	0.00	21,172.02
711000	Purchasing Cards	0.00	0.00	0.00	20,262.48	0.00	(20,262.48)	(20,262.48)
711100	Supplies-General	0.00	0.00	0.00	309.56	0.00	(309.56)	(309.56)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.81	0.00	(591.81)	(591.81)
Subtotal: Non-Travel Support		**0.00**	**21,172.02**	**0.00**	**21,172.02**	**0.00**	**(21,172.02)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**25,563.71**	**0.00**	**25,563.71**	**0.00**	**(25,563.71)**	**0.00**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**153,766.10**	**0.00**	**153,766.10**	**0.00**	**(153,766.10)**	**(0.00)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**52,290.90**	**0.00**	**52,290.90**	**0.00**	**(52,290.90)**	**0.00**

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	05/30/200	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**52,290.90**	**0.00**	**52,290.90**	**0.00**	**(52,290.90)**	**0.00**
*****Total Expenditures**	**0.00**	**206,057.00**	**0.00**	**206,057.00**	**0.00**	**(206,057.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**206,057.00**	**0.00**	**(206,057.00)**	**(206,057.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**206,057.00**	**0.00**	**(206,057.00)**	**(206,057.00)**

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	05/16/200	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	89,547.00	0.00	0.00	0.00	0.00	89,547.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	33,139.31	0.00	(33,139.31)	(33,139.31)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,843.98	0.00	(13,843.98)	(13,843.98)
615F10	PAT	0.00	0.00	0.00	35,690.01	0.00	(35,690.01)	(35,690.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,007.00	0.00	(15,007.00)	(15,007.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,522.50	0.00	(6,522.50)	(6,522.50)
***Total: 61 - Salaries and Wages**		**0.00**	**89,547.00**	**0.00**	**104,202.80**	**0.00**	**(104,202.80)**	**(14,655.80)**
65	Fringe Benefits	0.00	29,741.00	0.00	0.00	0.00	0.00	29,741.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,219.87	0.00	(28,219.87)	(28,219.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,394.95	0.00	(2,394.95)	(2,394.95)
***Total: 65 - Fringe Benefits**		**0.00**	**29,741.00**	**0.00**	**30,614.82**	**0.00**	**(30,614.82)**	**(873.82)**
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	3,183.85	0.00	(3,183.85)	(3,183.85)
710100	Out-of-State Travel	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
Subtotal: Travel		**0.00**	**3,500.00**	**0.00**	**3,536.35**	**0.00**	**(3,536.35)**	**(36.35)**
71	Support	0.00	30,693.00	0.00	0.00	0.00	0.00	30,693.00
711000	Purchasing Cards	0.00	0.00	0.00	1,604.70	0.00	(1,604.70)	(1,604.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
Subtotal: Non-Travel Support		**0.00**	**30,693.00**	**0.00**	**7,330.19**	**0.00**	**(7,330.19)**	**23,362.81**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**34,193.00**	**0.00**	**10,866.54**	**0.00**	**(10,866.54)**	**23,326.46**
****Total Direct Cost Expenditures**		**0.00**	**153,481.00**	**0.00**	**145,684.16**	**0.00**	**(145,684.16)**	**7,796.84**
760300	F&A Expenditures	0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47,639.00**	**0.00**	**55,435.84**	**0.00**	**(55,435.84)**	**(7,796.84)**
****Total Indirect Cost Expenditures**		**0.00**	**47,639.00**	**0.00**	**55,435.84**	**0.00**	**(55,435.84)**	**(7,796.84)**
*****Total Expenditures**		**0.00**	**201,120.00**	**0.00**	**201,120.00**	**0.00**	**(201,120.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	05/16/200	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**201,120.02**	**0.00**	**(201,120.02)**	**(201,120.02)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**201,120.02**	**0.00**	**(201,120.02)**	**(201,120.02)**

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C020 - ResEff AirborneParticulates CostSha FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/06/200	IDC Basis Code:	SWF		Budget Controls A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:		Fund Type Level 2	P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U018 - COBRE 8/2008 - 4/2009 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/17/200	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	50,873.00	40,585.00	0.00	0.00	0.00	50,873.00	40,585.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	18,044.60	0.00	(18,044.60)	(18,044.60)
615F10	PAT	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**50,873.00**	**40,585.00**	**0.00**	**40,644.60**	**0.00**	**10,228.40**	**(59.60)**
65	Fringe Benefits	18,205.00	14,587.00	0.00	0.00	0.00	18,205.00	14,587.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,094.15	0.00	(14,094.15)	(14,094.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.40	0.00	(512.40)	(512.40)
***Total: 65 - Fringe Benefits**		**18,205.00**	**14,587.00**	**0.00**	**14,606.55**	**0.00**	**3,598.45**	**(19.55)**
710	Travel	7,200.00	4,300.00	0.00	0.00	0.00	7,200.00	4,300.00
710000	In-State Travel	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710100	Out-of-State Travel	0.00	0.00	0.00	3,040.69	0.00	(3,040.69)	(3,040.69)
710300	Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
Subtotal: Travel		**7,200.00**	**4,300.00**	**0.00**	**4,321.28**	**0.00**	**2,878.72**	**(21.28)**
71	Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711	Supplies	37,700.00	60,936.00	0.00	0.00	0.00	37,700.00	60,936.00
711000	Purchasing Cards	0.00	0.00	0.00	16,816.34	0.00	(16,816.34)	(16,816.34)
711100	Supplies-General	0.00	0.00	0.00	13,869.02	0.00	(13,869.02)	(13,869.02)
711102	Supplies-Central Stores	0.00	0.00	0.00	174.88	0.00	(174.88)	(174.88)
713000	Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
714000	Postage-General	0.00	0.00	0.00	297.68	0.00	(297.68)	(297.68)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	785.66	0.00	(785.66)	(785.66)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,474.00	0.00	(3,474.00)	(3,474.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.29	0.00	(69.29)	(69.29)
Subtotal: Non-Travel Support		**41,700.00**	**64,936.00**	**0.00**	**36,228.59**	**0.00**	**5,471.41**	**28,707.41**
***Total: 71 - Support (Travel & Non-Travel)**		**48,900.00**	**69,236.00**	**0.00**	**40,549.87**	**0.00**	**8,350.13**	**28,686.13**
740000	Cap Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U018 - COBRE 8/2008 - 4/2009 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/17/200	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**28,570.13**	**0.00**	**(28,570.13)**	**(28,570.13)**
****Total Direct Cost Expenditures**	**117,978.00**	**124,408.00**	**0.00**	**124,371.15**	**0.00**	**(6,393.15)**	**36.85**
760300 F&A Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
***Total: 76 - F&A and Internal Allocations**	**31,796.00**	**25,366.00**	**0.00**	**25,402.85**	**0.00**	**6,393.15**	**(36.85)**
****Total Indirect Cost Expenditures**	**31,796.00**	**25,366.00**	**0.00**	**25,402.85**	**0.00**	**6,393.15**	**(36.85)**
*****Total Expenditures**	**149,774.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U021 - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/200	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	68,366.00	0.00	0.00	0.00	0.00	68,366.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,201.20	0.00	(4,201.20)	(4,201.20)
615F10	PAT	0.00	0.00	0.00	34,127.77	0.00	(34,127.77)	(34,127.77)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,677.01	0.00	(9,677.01)	(9,677.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,738.00	0.00	(18,738.00)	(18,738.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH	Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNWS	College Work Study	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
***Total: 61 - Salaries and Wages**		**0.00**	**68,366.00**	**0.00**	**67,879.95**	**0.00**	**(67,879.95)**	**486.05**
65	Fringe Benefits	0.00	18,617.00	0.00	0.00	0.00	0.00	18,617.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.13	0.00	(84.13)	(84.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,133.28	0.00	(16,133.28)	(16,133.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.81	0.00	(2,386.81)	(2,386.81)
***Total: 65 - Fringe Benefits**		**0.00**	**18,617.00**	**0.00**	**18,604.22**	**0.00**	**(18,604.22)**	**12.78**
710	Travel	0.00	6,517.00	0.00	0.00	0.00	0.00	6,517.00
710000	In-State Travel	0.00	0.00	0.00	1,463.87	0.00	(1,463.87)	(1,463.87)
710100	Out-of-State Travel	0.00	0.00	0.00	3,861.42	0.00	(3,861.42)	(3,861.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(27.23)	0.00	27.23	27.23
Subtotal: Travel		**0.00**	**6,517.00**	**0.00**	**6,488.06**	**0.00**	**(6,488.06)**	**28.94**
71	Support	0.00	461.00	0.00	0.00	0.00	0.00	461.00
711	Supplies	0.00	12,804.00	0.00	0.00	0.00	0.00	12,804.00
711000	Purchasing Cards	0.00	0.00	0.00	12,231.27	0.00	(12,231.27)	(12,231.27)
711100	Supplies-General	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
713005	Printing & Copying-Campus	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
713010	Printing & Copying-Publications	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
714000	Postage-General	0.00	0.00	0.00	719.94	0.00	(719.94)	(719.94)
716	Maintenance and Rentals	0.00	280.00	0.00	0.00	0.00	0.00	280.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U021 - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/200	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**0.00**	**13,545.00**	**0.00**	**14,376.63**	**0.00**	**(14,376.63)**	**(831.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**20,062.00**	**0.00**	**20,864.69**	**0.00**	**(20,864.69)**	**(802.69)**
****Total Direct Cost Expenditures**		**0.00**	**107,045.00**	**0.00**	**107,348.86**	**0.00**	**(107,348.86)**	**(303.86)**
760300	F&A Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
***Total: 76 - F&A and Internal Allocations**		**0.00**	**42,729.00**	**0.00**	**42,425.14**	**0.00**	**(42,425.14)**	**303.86**
****Total Indirect Cost Expenditures**		**0.00**	**42,729.00**	**0.00**	**42,425.14**	**0.00**	**(42,425.14)**	**303.86**
*****Total Expenditures**		**0.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C056 - CS-COBRE 8/08 - 4/09 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	08/11/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	4,125.10	0.00	0.00	0.00	0.00	4,125.10
615F10	PAT	0.00	0.00	0.00	4,125.10	0.00	(4,125.10)	(4,125.10)
***Total: 61 - Salaries and Wages**		**0.00**	**4,125.10**	**0.00**	**4,125.10**	**0.00**	**(4,125.10)**	**0.00**
65	Fringe Benefits	0.00	1,683.04	0.00	0.00	0.00	0.00	1,683.04
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,683.04	0.00	(1,683.04)	(1,683.04)
***Total: 65 - Fringe Benefits**		**0.00**	**1,683.04**	**0.00**	**1,683.04**	**0.00**	**(1,683.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,808.14**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**0.00**
*****Total Expenditures**		**0.00**	**5,808.14**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**(5,808.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**(5,808.14)**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C059 - CS - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	30,620.70	0.00	0.00	0.00	0.00	30,620.70
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	24,831.18	0.00	(24,831.18)	(24,831.18)
615F10	PAT	0.00	0.00	0.00	5,789.52	0.00	(5,789.52)	(5,789.52)
***Total: 61 - Salaries and Wages**		**0.00**	**30,620.70**	**0.00**	**30,620.70**	**0.00**	**(30,620.70)**	**0.00**
65	Fringe Benefits	0.00	12,921.86	0.00	0.00	0.00	0.00	12,921.86
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,921.86	0.00	(12,921.86)	(12,921.86)
***Total: 65 - Fringe Benefits**		**0.00**	**12,921.86**	**0.00**	**12,921.86**	**0.00**	**(12,921.86)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**43,542.56**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**0.00**
*****Total Expenditures**		**0.00**	**43,542.56**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**(43,542.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**(43,542.56)**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	07/14/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U026 - INBRE Leversee 9-10 to 6-15 Status: Active Type: Grant
Fund: 54U032 - INBRE Leversee 7-11 to 6-12 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	05/19/201	IDC Basis Code:	SW		Approved For Preaward NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U028 - SAHE 9/22/10 - 9/30/11 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U028 - SAHE 9-22-10 to 9-30-11 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Plymouth State University (USNH)		Effective Date:	07/01/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	63E124-01	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/22/10 - 9/30/11		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	59,698.00	64,416.94	0.00	0.00	0.00	59,698.00	64,416.94
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,575.00	0.00	(4,575.00)	(4,575.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,780.00	0.00	(2,780.00)	(2,780.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,060.68	0.00	(15,060.68)	(15,060.68)
615F10	PAT	0.00	0.00	0.00	22,225.88	0.00	(22,225.88)	(22,225.88)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,352.24	0.00	(18,352.24)	(18,352.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,423.14	0.00	(1,423.14)	(1,423.14)
***Total: 61 - Salaries and Wages**		**59,698.00**	**64,416.94**	**0.00**	**64,416.94**	**0.00**	**(4,718.94)**	**(0.00)**
65	Fringe Benefits	17,164.00	19,042.65	0.00	0.00	0.00	17,164.00	19,042.65
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	684.02	0.00	(684.02)	(684.02)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,590.17	0.00	(16,590.17)	(16,590.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,768.46	0.00	(1,768.46)	(1,768.46)
***Total: 65 - Fringe Benefits**		**17,164.00**	**19,042.65**	**0.00**	**19,042.65**	**0.00**	**(1,878.65)**	**0.00**
710	Travel	2,963.00	434.05	0.00	0.00	0.00	2,963.00	434.05
710000	In-State Travel	0.00	0.00	0.00	434.05	0.00	(434.05)	(434.05)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,963.00**	**434.05**	**0.00**	**434.05**	**0.00**	**2,528.95**	**0.00**
711	Supplies	4,160.00	4,230.21	0.00	0.00	0.00	4,160.00	4,230.21
711100	Supplies-General	0.00	0.00	0.00	4,227.81	0.00	(4,227.81)	(4,227.81)
711104	Supplies-From Bookstore	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
713	Printing and Copying	0.00	476.87	0.00	0.00	0.00	0.00	476.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	476.87	0.00	(476.87)	(476.87)
714	Postage	0.00	170.04	0.00	0.00	0.00	0.00	170.04
714000	Postage-General	0.00	0.00	0.00	5.92	0.00	(5.92)	(5.92)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	164.12	0.00	(164.12)	(164.12)
717	Professional Services	7,300.00	2,200.00	0.00	0.00	0.00	7,300.00	2,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
719	Staff Support	0.00	314.45	0.00	0.00	0.00	0.00	314.45
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	314.45	0.00	(314.45)	(314.45)
Subtotal: Non-Travel Support		**11,460.00**	**7,391.57**	**0.00**	**7,391.57**	**0.00**	**4,068.43**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,423.00**	**7,825.62**	**0.00**	**7,825.62**	**0.00**	**6,597.38**	**(0.00)**
****Total Direct Cost Expenditures**		**91,285.00**	**91,285.21**	**0.00**	**91,285.21**	**0.00**	**(0.21)**	**(0.00)**

Grant: 54U028 - SAHE 9/22/10 - 9/30/11 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U028 - SAHE 9-22-10 to 9-30-11 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Plymouth State University (USNH)		Effective Date:	07/01/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	63E124-01	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/22/10 - 9/30/11		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	7,303.00	7,302.79	0.00	7,302.79	0.00	0.21	0.00
***Total: 76 - F&A and Internal Allocations**		**7,303.00**	**7,302.79**	**0.00**	**7,302.79**	**0.00**	**0.21**	**0.00**
****Total Indirect Cost Expenditures**		**7,303.00**	**7,302.79**	**0.00**	**7,302.79**	**0.00**	**0.21**	**0.00**
*****Total Expenditures**		**98,588.00**	**98,588.00**	**0.00**	**98,588.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	98,588.00	0.00	98,588.00	0.00	(98,588.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**98,588.00**	**0.00**	**98,588.00**	**0.00**	**(98,588.00)**	**0.00**
*****Total Revenue**		**0.00**	**98,588.00**	**0.00**	**98,588.00**	**0.00**	**(98,588.00)**	**0.00**

Grant: 54U034 - SAHE II 10/1/11 - 9/30/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U034 - SAHE II 10-1-11 to 9-30-12 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Plymouth State University (USNH)	Effective Date:	01/06/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/11 - 9/30/12	Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	30,184.00	50,093.45	0.00	0.00	0.00	30,184.00	50,093.45
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	20,667.80	0.00	(20,667.80)	(20,667.80)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	10,096.22	0.00	(10,096.22)	(10,096.22)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,985.61	0.00	(2,985.61)	(2,985.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,343.82	0.00	(16,343.82)	(16,343.82)
***Total: 61 - Salaries and Wages**		**30,184.00**	**50,093.45**	**0.00**	**50,093.45**	**0.00**	**(19,909.45)**	**0.00**
65	Fringe Benefits	6,359.00	8,229.01	0.00	0.00	0.00	6,359.00	8,229.01
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,892.34	0.00	(1,892.34)	(1,892.34)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,577.53	0.00	(4,577.53)	(4,577.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,759.14	0.00	(1,759.14)	(1,759.14)
***Total: 65 - Fringe Benefits**		**6,359.00**	**8,229.01**	**0.00**	**8,229.01**	**0.00**	**(1,870.01)**	**0.00**
710	Travel	1,500.00	4,113.94	0.00	0.00	0.00	1,500.00	4,113.94
710000	In-State Travel	0.00	0.00	0.00	2,208.96	0.00	(2,208.96)	(2,208.96)
710100	Out-of-State Travel	0.00	0.00	0.00	753.69	0.00	(753.69)	(753.69)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	556.29	0.00	(556.29)	(556.29)
Subtotal: Travel		**1,500.00**	**4,113.94**	**0.00**	**4,113.94**	**0.00**	**(2,613.94)**	**0.00**
711	Supplies	4,359.00	2,432.30	0.00	0.00	0.00	4,359.00	2,432.30
711100	Supplies-General	0.00	0.00	0.00	2,395.30	0.00	(2,395.30)	(2,395.30)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
713	Printing and Copying	0.00	339.12	0.00	0.00	0.00	0.00	339.12
713005	Printing & Copying-Campus	0.00	0.00	0.00	308.52	0.00	(308.52)	(308.52)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	30.60	0.00	(30.60)	(30.60)
714	Postage	0.00	13.24	0.00	0.00	0.00	0.00	13.24
714000	Postage-General	0.00	0.00	0.00	6.85	0.00	(6.85)	(6.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.39	0.00	(6.39)	(6.39)
717	Professional Services	46,800.00	34,138.00	0.00	0.00	0.00	46,800.00	34,138.00
717200	Other Professional Services-General	0.00	0.00	0.00	34,138.00	0.00	(34,138.00)	(34,138.00)
718	Telecommunications	0.00	27.53	0.00	0.00	0.00	0.00	27.53
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	27.53	0.00	(27.53)	(27.53)
719	Staff Support	0.00	6.16	0.00	0.00	0.00	0.00	6.16
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6.16	0.00	(6.16)	(6.16)

Grant: 54U034 - SAHE II 10/1/11 - 9/30/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U034 - SAHE II 10-1-11 to 9-30-12 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Plymouth State University (USNH)	Effective Date:	01/06/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/11 - 9/30/12	Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	**51,159.00**	**36,956.35**	**0.00**	**36,956.35**	**0.00**	**14,202.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**52,659.00**	**41,070.29**	**0.00**	**41,070.29**	**0.00**	**11,588.71**	**0.00**
****Total Direct Cost Expenditures**	**89,202.00**	**99,392.75**	**0.00**	**99,392.75**	**0.00**	**(10,190.75)**	**(0.00)**
760300 F&A Expenditures	5,552.00	5,467.20	0.00	5,467.20	0.00	84.80	0.00
***Total: 76 - F&A and Internal Allocations**	**5,552.00**	**5,467.20**	**0.00**	**5,467.20**	**0.00**	**84.80**	**0.00**
****Total Indirect Cost Expenditures**	**5,552.00**	**5,467.20**	**0.00**	**5,467.20**	**0.00**	**84.80**	**0.00**
*****Total Expenditures**	**94,754.00**	**104,859.95**	**0.00**	**104,859.95**	**0.00**	**(10,105.95)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	94,754.00	104,859.95	0.00	104,859.95	0.00	(10,105.95)	0.00
***Total: 53 - Sponsored Programs**	**94,754.00**	**104,859.95**	**0.00**	**104,859.95**	**0.00**	**(10,105.95)**	**0.00**
*****Total Revenue**	**94,754.00**	**104,859.95**	**0.00**	**104,859.95**	**0.00**	**(10,105.95)**	**0.00**

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Active Type: Cooperative Agreement
Fund: 54U046 - EPSCoR, Yr 2, Sapeta 1-13 to 8-13 FMGR: Sapeta, Bartlomiej K

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	01/07/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	12-045	CFDA #: 47.081	Term Date:		IDC Rate Code:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
Subtotal: Travel		**0.00**	**2,490.00**	**0.00**	**2,490.00**	**0.00**	**(2,490.00)**	**0.00**
711	Supplies	0.00	906.08	0.00	0.00	0.00	0.00	906.08
711000	Purchasing Cards	0.00	0.00	0.00	906.08	0.00	(906.08)	(906.08)
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**906.08**	**0.00**	**906.08**	**0.00**	**(906.08)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,396.08**	**0.00**	**3,396.08**	**0.00**	**(3,396.08)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**3,396.08**	**0.00**	**3,396.08**	**0.00**	**(3,396.08)**	**(0.00)**
*****Total Expenditures**		**0.00**	**3,396.08**	**0.00**	**3,396.08**	**0.00**	**(3,396.08)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,396.08**	**0.00**	**3,396.08**	**0.00**	**(3,396.08)**	**0.00**
*****Total Revenue**		**0.00**	**3,396.08**	**0.00**	**3,396.08**	**0.00**	**(3,396.08)**	**0.00**

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14 Status: Active Type: Grant
Fund: 54U041 - SAHE III 11-14-12 to 6-30-14 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Plymouth State University (USNH)		Effective Date:	08/09/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	63E128-02	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	11/14/12 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	74,500.00	43,000.00	0.00	0.00	0.00	74,500.00	43,000.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,627.40	0.00	(2,627.40)	(2,627.40)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	221.97	6,768.74	510.54	(7,279.28)	(7,279.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,052.51	0.00	(7,052.51)	(7,052.51)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,505.25	0.00	(3,505.25)	(3,505.25)
61JBHX	Casual - Hourly	0.00	0.00	340.49	5,914.88	0.00	(5,914.88)	(5,914.88)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**74,500.00**	**43,000.00**	**562.46**	**25,868.78**	**510.54**	**48,120.68**	**16,620.68**
65	Fringe Benefits	8,255.00	5,453.00	0.00	0.00	0.00	8,255.00	5,453.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	26.90	965.26	0.00	(965.26)	(965.26)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	102.78	3,094.38	236.38	(3,330.76)	(3,330.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
***Total: 65 - Fringe Benefits**		**8,255.00**	**5,453.00**	**129.68**	**4,685.46**	**236.38**	**3,333.16**	**531.16**
710	Travel	2,680.00	9,800.00	0.00	0.00	0.00	2,680.00	9,800.00
710000	In-State Travel	0.00	0.00	0.00	1,727.08	0.00	(1,727.08)	(1,727.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	957.24	0.00	(957.24)	(957.24)
Subtotal: Travel		**2,680.00**	**9,800.00**	**0.00**	**2,684.32**	**0.00**	**(4.32)**	**7,115.68**
71	Support	189.00	0.00	0.00	0.00	0.00	189.00	0.00
711	Supplies	0.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00
711100	Supplies-General	0.00	0.00	0.00	1,585.68	0.00	(1,585.68)	(1,585.68)
713000	Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,179.10	0.00	(3,179.10)	(3,179.10)
713015	Printing & Copying-Departmental	0.00	0.00	0.35	106.25	7.00	(113.25)	(113.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,978.20	0.00	(6,978.20)	(6,978.20)
717	Professional Services	99,870.00	124,883.00	0.00	0.00	0.00	99,870.00	124,883.00
717200	Other Professional Services-General	0.00	0.00	421.42	88,740.23	578.58	(89,318.81)	(89,318.81)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.45	7.00	30.20	(37.20)	(37.20)
719	Staff Support	1,500.00	250.00	0.00	0.00	0.00	1,500.00	250.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	13,738.68	0.00	(13,738.68)	(13,738.68)
Subtotal: Non-Travel Support		**101,559.00**	**129,083.00**	**422.22**	**114,416.74**	**615.78**	**(13,473.52)**	**14,050.48**
***Total: 71 - Support (Travel & Non-Travel)**		**104,239.00**	**138,883.00**	**422.22**	**117,101.06**	**615.78**	**(13,477.84)**	**21,166.16**
****Total Direct Cost Expenditures**		**186,994.00**	**187,336.00**	**1,114.36**	**147,655.30**	**1,362.70**	**37,976.00**	**38,318.00**

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14 Status: Active Type: Grant
Fund: 54U041 - SAHE III 11-14-12 to 6-30-14 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Plymouth State University (USNH)		Effective Date:	08/09/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	63E128-02	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	11/14/12 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00	15,279.00	0.00	(15,279.00)	(15,279.00)
760300	F&A Expenditures	13,006.00	12,664.00	(341.16)	9,924.87	0.00	3,081.13	2,739.13
***Total: 76 - F&A and Internal Allocations**		**13,006.00**	**12,664.00**	**(341.16)**	**25,203.87**	**0.00**	**(12,197.87)**	**(12,539.87)**
****Total Indirect Cost Expenditures**		**13,006.00**	**12,664.00**	**(341.16)**	**25,203.87**	**0.00**	**(12,197.87)**	**(12,539.87)**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**773.20**	**172,859.17**	**1,362.70**	**25,778.13**	**25,778.13**
Revenue								
531200	US Colleges & Universities G&C	200,000.00	200,000.00	773.20	172,859.17	0.00	27,140.83	27,140.83
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**773.20**	**172,859.17**	**0.00**	**27,140.83**	**27,140.83**
*****Total Revenue**		**200,000.00**	**200,000.00**	**773.20**	**172,859.17**	**0.00**	**27,140.83**	**27,140.83**

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C071 - CS-RCAM-FIPSE 7-10 to 6-13 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/25/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P116Z100103	CFDA #: 84.116	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPRCAM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/13		Rev Account:		Fund Type Level 2 P1		

Org: KPRCAM - Regional Ctr for Adv Manufacturing

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	8,964.59	0.00	0.00	0.00	0.00	8,964.59
615F10	PAT	0.00	0.00	0.00	8,927.97	0.00	(8,927.97)	(8,927.97)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
***Total: 61 - Salaries and Wages**		**0.00**	**8,964.59**	**0.00**	**8,964.67**	**0.00**	**(8,964.67)**	**(0.08)**
65	Fringe Benefits	0.00	3,966.61	0.00	0.00	0.00	0.00	3,966.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.61	0.00	(2.61)	(2.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
***Total: 65 - Fringe Benefits**		**0.00**	**3,966.61**	**0.00**	**3,968.04**	**0.00**	**(3,968.04)**	**(1.43)**
711	Supplies	0.00	978.00	0.00	0.00	0.00	0.00	978.00
Subtotal: Non-Travel Support		**0.00**	**978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**978.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**978.00**
740000	Cap Equipment	0.00	0.00	0.00	976.49	0.00	(976.49)	(976.49)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**976.49**	**0.00**	**(976.49)**	**(976.49)**
****Total Direct Cost Expenditures**		**0.00**	**13,909.20**	**0.00**	**13,909.20**	**0.00**	**(13,909.20)**	**(0.00)**
*****Total Expenditures**		**0.00**	**13,909.20**	**0.00**	**13,909.20**	**0.00**	**(13,909.20)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,909.20**	**0.00**	**(13,909.20)**	**(13,909.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,909.20**	**0.00**	**(13,909.20)**	**(13,909.20)**

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584100 - RCAM-FIPSE 7/10 - 6/13 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/25/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	P116Z100103	CFDA #: 84.116	Term Date:		IDC Rate Code:	KSC08	62.50	Equipment Vesting	USNH
Resp Org:	KPRCAM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1			

Org: KPRCAM - Regional Ctr for Adv Manufacturing

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
74	Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
740000	Cap Equipment	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**(300,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**(300,000.00)**

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C072 - CS-Biodiesel-FIPSE 7-10 to 6-11 FMGR: Giles-Gee, Helen F

PI Name:	Giles-Gee, Helen F		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P116Z100102	CFDA #: 84.116	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPABIO		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2 P1		

Org: KPABIO - Biodiesel Project

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	8,964.64	0.00	0.00	0.00	0.00	8,964.64
615F10	PAT	0.00	0.00	0.00	8,927.94	0.00	(8,927.94)	(8,927.94)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
***Total: 61 - Salaries and Wages**		**0.00**	**8,964.64**	**0.00**	**8,964.64**	**0.00**	**(8,964.64)**	**(0.00)**
65	Fringe Benefits	0.00	3,968.02	0.00	0.00	0.00	0.00	3,968.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
***Total: 65 - Fringe Benefits**		**0.00**	**3,968.02**	**0.00**	**3,968.02**	**0.00**	**(3,968.02)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,932.66**	**0.00**	**12,932.66**	**0.00**	**(12,932.66)**	**(0.00)**
*****Total Expenditures**		**0.00**	**12,932.66**	**0.00**	**12,932.66**	**0.00**	**(12,932.66)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	0.00
***Total: 5Z - Transfers In**		**0.00**	**12,932.66**	**0.00**	**12,932.66**	**0.00**	**(12,932.66)**	**0.00**
*****Total Revenue**		**0.00**	**12,932.66**	**0.00**	**12,932.66**	**0.00**	**(12,932.66)**	**0.00**

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584101 - Biodiesel-FIPSE 7/10 - 6/11 FMGR: Giles-Gee, Helen F

PI Name:	Giles-Gee, Helen F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/04/201	IDC Basis Code:	SW		Budget Controls A110
Sponsor ID:	P116Z100102	CFDA #: 84.116	Term Date:		IDC Rate Code:	KSC08	62.50	Equipment Vesting USNH
Resp Org:	KPABIO		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:	530000	Fund Type Level 2	P1		

Org: KPABIO - Biodiesel Project

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	8,732.00	8,732.00	0.00	0.00	0.00	8,732.00	8,732.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,732.00	0.00	(8,732.00)	(8,732.00)
***Total: 61 - Salaries and Wages**		**8,732.00**	**8,732.00**	**0.00**	**8,732.00**	**0.00**	**0.00**	**0.00**
65	Fringe Benefits	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	619.97	0.00	(619.97)	(619.97)
***Total: 65 - Fringe Benefits**		**620.00**	**620.00**	**0.00**	**619.97**	**0.00**	**0.03**	**0.03**
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,279.96	0.00	(5,279.96)	(5,279.96)
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	31,655.00	0.00	(31,655.00)	(31,655.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**36,934.96**	**0.00**	**(36,934.96)**	**(36,934.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**36,934.96**	**0.00**	**(36,934.96)**	**(36,934.96)**
74	Capitalizable Plant and Equipment	85,190.00	85,190.00	0.00	0.00	0.00	85,190.00	85,190.00
740000	Cap Equipment	0.00	0.00	0.00	48,255.57	0.00	(48,255.57)	(48,255.57)
***Total: 74 - Capitalizable Plant and Equipment**		**85,190.00**	**85,190.00**	**0.00**	**48,255.57**	**0.00**	**36,934.43**	**36,934.43**
****Total Direct Cost Expenditures**		**94,542.00**	**94,542.00**	**0.00**	**94,542.50**	**0.00**	**(0.50)**	**(0.50)**
760300	F&A Expenditures	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
***Total: 76 - F&A and Internal Allocations**		**5,458.00**	**5,458.00**	**0.00**	**5,457.50**	**0.00**	**0.50**	**0.50**
****Total Indirect Cost Expenditures**		**5,458.00**	**5,458.00**	**0.00**	**5,457.50**	**0.00**	**0.50**	**0.50**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
530005	Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant: 54N063 - ABLEworks:Access to Better Living T Status: Closing - Manual Process Type: Grant
Fund: 54N063 - ABLEworks:Access to Better Living FMGR: Warner, Jane A

PI Name:	Warner, Jane A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Reeve (Christopher) Paralysis Foundation	Effective Date:	07/01/200	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KRAADA	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/03 - 7/31/04	Rev Account:	531100	Fund Type Level 2	P1		

Org: KRAADA - Office of Disability Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**505.00**	**0.00**	**(505.00)**	**(505.00)**
711000	Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100	Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200	Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support		**1,586.00**	**5,000.00**	**0.00**	**4,179.00**	**0.00**	**(2,593.00)**	**821.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,586.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**(3,098.00)**	**316.00**
740000	Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.00**	**0.00**
****Total Direct Cost Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
*****Total Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**

Grant: 54N259 - Prevention Partnership 11/13 - 6/15 Status: Active Type: Cooperative Agreement
Fund: 54N259 - Prevention Partners 11-13 to 6-14 FMGR: Burke, Christine M

PI Name:	Burke, Christine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	11/20/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC5	5.00%	Equipment Vesting	USNH
Resp Org:	KRAHEA		Expend End Date:		IDC Dist From Code:	KSCDST	5	Idc Waiver	YES
FRAGRNT Start/End Date:	11/20/13 - 6/30/15		Rev Account:	531100	Fund Type Level 2	P1			

Org: KRAHEA - Center for Health and Wellness

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	21,875.00	21,875.00	0.00	0.00	0.00	21,875.00	21,875.00
***Total: 61 - Salaries and Wages**		**21,875.00**	**21,875.00**	**0.00**	**0.00**	**0.00**	**21,875.00**	**21,875.00**
65YB	Fringe Recovery Base	1,815.50	1,815.50	0.00	0.00	0.00	1,815.50	1,815.50
***Total: 65 - Fringe Benefits**		**1,815.50**	**1,815.50**	**0.00**	**0.00**	**0.00**	**1,815.50**	**1,815.50**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
710100	Out-of-State Travel	0.00	0.00	663.80	663.80	0.00	(663.80)	(663.80)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**663.80**	**1,076.88**	**0.00**	**1,423.12**	**1,423.12**
711	Supplies	34,875.00	34,875.00	0.00	0.00	0.00	34,875.00	34,875.00
711100	Supplies-General	0.00	0.00	1,014.98	3,719.92	0.00	(3,719.92)	(3,719.92)
711104	Supplies-From Bookstore	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
711132	Supplies-Software Incl Site License	0.00	0.00	4,995.00	4,995.00	0.00	(4,995.00)	(4,995.00)
711200	Research Supplies	0.00	0.00	0.00	5,190.10	0.00	(5,190.10)	(5,190.10)
713	Printing and Copying	800.00	800.00	0.00	0.00	0.00	800.00	800.00
714	Postage	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
715005	Non-Cap Equip-Computer Hardware	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,182.00	0.00	(1,182.00)	(1,182.00)
715035	Non-Cap Equip-Computer Software	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717	Professional Services	4,408.00	4,408.00	0.00	0.00	0.00	4,408.00	4,408.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	58.20	(58.20)	(58.20)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**51,903.00**	**51,903.00**	**6,009.98**	**15,240.02**	**308.20**	**36,354.78**	**36,354.78**
***Total: 71 - Support (Travel & Non-Travel)**		**54,403.00**	**54,403.00**	**6,673.78**	**16,316.90**	**308.20**	**37,777.90**	**37,777.90**
****Total Direct Cost Expenditures**		**78,093.50**	**78,093.50**	**6,673.78**	**16,316.90**	**308.20**	**61,468.40**	**61,468.40**
760300	F&A Expenditures	3,904.68	3,904.68	333.69	815.85	0.00	3,088.83	3,088.83
***Total: 76 - F&A and Internal Allocations**		**3,904.68**	**3,904.68**	**333.69**	**815.85**	**0.00**	**3,088.83**	**3,088.83**
****Total Indirect Cost Expenditures**		**3,904.68**	**3,904.68**	**333.69**	**815.85**	**0.00**	**3,088.83**	**3,088.83**
*****Total Expenditures**		**81,998.18**	**81,998.18**	**7,007.47**	**17,132.75**	**308.20**	**64,557.23**	**64,557.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	81,998.18	81,998.18	7,007.47	17,132.75	0.00	64,865.43	64,865.43

Grant: 54N259 - Prevention Partnership 11/13 - 6/15 Status: Active Type: Cooperative Agreement
Fund: 54N259 - Prevention Partners 11-13 to 6-14 FMGR: Burke, Christine M

PI Name:	Burke, Christine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	County of Cheshire		Effective Date:	11/20/201	IDC Basis Code:	TDC		Budget Controls A110
Sponsor ID:	NONE	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC5	5.00%	Equipment Vesting USNH
Resp Org:	KRAHEA		Expend End Date:		IDC Dist From Code:	KSCDST	5	Idc Waiver YES
FRAGRNT Start/End Date:	11/20/13 - 6/30/15		Rev Account:	531100	Fund Type Level 2	P1		

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**81,998.18**	**81,998.18**	**7,007.47**	**17,132.75**	**0.00**	**64,865.43**	**64,865.43**
****Total Revenue**	**81,998.18**	**81,998.18**	**7,007.47**	**17,132.75**	**0.00**	**64,865.43**	**64,865.43**

Grant: 54N259 - Prevention Partnership 11/13 - 6/15 Status: Active Type: Cooperative Agreement
Fund: 55C100 - CS-Prevention Partner 11-13 to 6-14 FMGR: Burke, Christine M

PI Name:	Burke, Christine M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	11/20/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KRAHEA		Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	11/20/13 - 6/30/15		Rev Account:		Fund Type Level 2 P1		

Org: KRAHEA - Center for Health and Wellness

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	11,810.00	1,503.02	8,266.61	3,020.56	(11,287.17)	522.83
***Total: 61 - Salaries and Wages**		**0.00**	**11,810.00**	**1,503.02**	**8,266.61**	**3,020.56**	**(11,287.17)**	**522.83**
65YF	Fringe Recovery Full	0.00	5,468.00	0.00	0.00	0.00	0.00	5,468.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	695.88	3,827.33	1,398.53	(5,225.86)	(5,225.86)
***Total: 65 - Fringe Benefits**		**0.00**	**5,468.00**	**695.88**	**3,827.33**	**1,398.53**	**(5,225.86)**	**242.14**
****Total Direct Cost Expenditures**		**0.00**	**17,278.00**	**2,198.90**	**12,093.94**	**4,419.09**	**(16,513.03)**	**764.97**
*****Total Expenditures**		**0.00**	**17,278.00**	**2,198.90**	**12,093.94**	**4,419.09**	**(16,513.03)**	**764.97**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	17,278.00	0.00	0.00	0.00	0.00	17,278.00
***Total: 5Z - Transfers In**		**0.00**	**17,278.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,278.00**
*****Total Revenue**		**0.00**	**17,278.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,278.00**

Grant: 593001 - Suicide Intervention 9/05-9/06 Status: Closing - Pending Extension of Time Type: Grant
Fund: 55C025 - Suicide Interven Cost Share9/05-9/0 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	11/15/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09		Rev Account:		Fund Type Level 2 P1		

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	6,004.96	0.00	0.00	0.00	0.00	6,004.96
615F10	PAT	0.00	0.00	0.00	5,605.00	0.00	(5,605.00)	(5,605.00)
617F10	Operating Staff	0.00	0.00	0.00	299.96	0.00	(299.96)	(299.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**6,004.96**	**0.00**	**6,004.96**	**0.00**	**(6,004.96)**	**0.00**
65	Fringe Benefits	0.00	2,567.78	0.00	0.00	0.00	0.00	2,567.78
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,559.48	0.00	(2,559.48)	(2,559.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
***Total: 65 - Fringe Benefits**		**0.00**	**2,567.78**	**0.00**	**2,567.78**	**0.00**	**(2,567.78)**	**0.00**
71	Support	0.00	1,371.26	0.00	0.00	0.00	0.00	1,371.26
711000	Purchasing Cards	0.00	0.00	0.00	1,054.81	0.00	(1,054.81)	(1,054.81)
711160	Supplies-Books	0.00	0.00	0.00	209.58	0.00	(209.58)	(209.58)
717200	Other Professional Services-General	0.00	0.00	0.00	106.87	0.00	(106.87)	(106.87)
Subtotal: Non-Travel Support		**0.00**	**1,371.26**	**0.00**	**1,371.26**	**0.00**	**(1,371.26)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,371.26**	**0.00**	**1,371.26**	**0.00**	**(1,371.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,944.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**0.00**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**9,944.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**(9,944.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**(9,944.00)**

Grant: 593001 - Suicide Intervention 9/05-9/06 Status: Closing - Pending Extension of Time Type: Grant
Fund: 55C031 - CS Suicide Intervention 9/06-9/07 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/02/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09		Rev Account:		Fund Type Level 2 P1		

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	28,131.36	0.00	0.00	0.00	0.00	28,131.36
615F10	PAT	0.00	0.00	0.00	26,290.35	0.00	(26,290.35)	(26,290.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,316.01	0.00	(1,316.01)	(1,316.01)
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**		**0.00**	**28,131.36**	**0.00**	**28,131.36**	**0.00**	**(28,131.36)**	**(0.00)**
65	Fringe Benefits	0.00	11,229.89	0.00	0.00	0.00	0.00	11,229.89
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,120.64	0.00	(11,120.64)	(11,120.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.25	0.00	(109.25)	(109.25)
***Total: 65 - Fringe Benefits**		**0.00**	**11,229.89**	**0.00**	**11,229.89**	**0.00**	**(11,229.89)**	**0.00**
71	Support	0.00	2,130.75	0.00	0.00	0.00	0.00	2,130.75
711000	Purchasing Cards	0.00	0.00	0.00	1,351.97	0.00	(1,351.97)	(1,351.97)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	19.12	0.00	(19.12)	(19.12)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support		**0.00**	**2,130.75**	**0.00**	**2,130.75**	**0.00**	**(2,130.75)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,130.75**	**0.00**	**2,130.75**	**0.00**	**(2,130.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,492.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**41,492.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**(41,492.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**(41,492.00)**

Grant: 593001 - Suicide Intervention 9/05-9/06 Status: Closing - Pending Extension of Time Type: Grant
Fund: 55C040 - CS-Suicide Intervention 9/07-9/08 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/16/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09		Rev Account:		Fund Type Level 2 P1		

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	36,228.24	0.00	0.00	0.00	0.00	36,228.24
615F10	PAT	0.00	0.00	0.00	29,400.67	0.00	(29,400.67)	(29,400.67)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.18	0.00	(4.18)	(4.18)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
617F10	Operating Staff	0.00	0.00	0.00	3,861.48	0.00	(3,861.48)	(3,861.48)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,371.93	0.00	(1,371.93)	(1,371.93)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	542.96	0.00	(542.96)	(542.96)
61SNSH	Student Labor	0.00	0.00	0.00	674.90	0.00	(674.90)	(674.90)
61SNWS	College Work Study	0.00	0.00	0.00	219.01	0.00	(219.01)	(219.01)
***Total: 61 - Salaries and Wages**		**0.00**	**36,228.24**	**0.00**	**36,228.24**	**0.00**	**(36,228.24)**	**(0.00)**
65	Fringe Benefits	0.00	13,801.29	0.00	0.00	0.00	0.00	13,801.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,637.49	0.00	(13,637.49)	(13,637.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.45	0.00	(163.45)	(163.45)
***Total: 65 - Fringe Benefits**		**0.00**	**13,801.29**	**0.00**	**13,801.29**	**0.00**	**(13,801.29)**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	1,827.47	0.00	0.00	0.00	0.00	1,827.47
717200	Other Professional Services-General	0.00	0.00	0.00	1,827.47	0.00	(1,827.47)	(1,827.47)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**1,827.47**	**0.00**	**1,827.47**	**0.00**	**(1,827.47)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,827.47**	**0.00**	**1,827.47**	**0.00**	**(1,827.47)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**51,857.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**51,857.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**(51,857.00)**

Grant: 593001 - Suicide Intervention 9/05-9/06 Status: Closing - Pending Extension of Time Type: Grant
Fund: 55C040 - CS-Suicide Intervention 9/07-9/08 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/16/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09		Rev Account:		Fund Type Level 2 P1		

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**(51,857.00)**

Grant: 593001 - Suicide Intervention 9/05-9/06 Status: Closing - Pending Extension of Time Type: Grant
Fund: 593001 - Suicide Intervention9/05-9/06 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09		Rev Account:	530000	Fund Type Level 2	P1			

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	13,012.00	7,407.00	0.00	0.00	0.00	13,012.00	7,407.00
615F10	PAT	0.00	0.00	0.00	7,407.00	0.00	(7,407.00)	(7,407.00)
***Total: 61 - Salaries and Wages**		**13,012.00**	**7,407.00**	**0.00**	**7,407.00**	**0.00**	**5,605.00**	**0.00**
65	Fringe Benefits	1,093.00	3,214.60	0.00	0.00	0.00	1,093.00	3,214.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,214.60	0.00	(3,214.60)	(3,214.60)
***Total: 65 - Fringe Benefits**		**1,093.00**	**3,214.60**	**0.00**	**3,214.60**	**0.00**	**(2,121.60)**	**0.00**
710	Travel	1,554.00	2,551.12	0.00	0.00	0.00	1,554.00	2,551.12
710100	Out-of-State Travel	0.00	0.00	0.00	2,551.12	0.00	(2,551.12)	(2,551.12)
Subtotal: Travel		**1,554.00**	**2,551.12**	**0.00**	**2,551.12**	**0.00**	**(997.12)**	**0.00**
71	Support	750.00	0.00	0.00	0.00	0.00	750.00	0.00
711	Supplies	100.00	663.00	0.00	0.00	0.00	100.00	663.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	571.00	0.00	(571.00)	(571.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	7,890.00	12,003.58	0.00	0.00	0.00	7,890.00	12,003.58
717200	Other Professional Services-General	0.00	0.00	0.00	2,918.13	0.00	(2,918.13)	(2,918.13)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,840.00	0.00	(8,840.00)	(8,840.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
Subtotal: Non-Travel Support		**8,740.00**	**12,666.58**	**0.00**	**12,666.58**	**0.00**	**(3,926.58)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,294.00**	**15,217.70**	**0.00**	**15,217.70**	**0.00**	**(4,923.70)**	**(0.00)**
****Total Direct Cost Expenditures**		**24,399.00**	**25,839.30**	**0.00**	**25,839.30**	**0.00**	**(1,440.30)**	**(0.00)**
76	F&A and Internal Allocations	7,091.00	0.00	0.00	0.00	0.00	7,091.00	0.00
760300	F&A Expenditures	0.00	3,940.53	0.00	3,940.53	0.00	(3,940.53)	0.00
***Total: 76 - F&A and Internal Allocations**		**7,091.00**	**3,940.53**	**0.00**	**3,940.53**	**0.00**	**3,150.47**	**0.00**
****Total Indirect Cost Expenditures**		**7,091.00**	**3,940.53**	**0.00**	**3,940.53**	**0.00**	**3,150.47**	**0.00**
*****Total Expenditures**		**31,490.00**	**29,779.83**	**0.00**	**29,779.83**	**0.00**	**1,710.17**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)

Grant: 593001 - Suicide Intervention 9/05-9/06 Status: Closing - Pending Extension of Time Type: Grant
Fund: 593001 - Suicide Intervention9/05-9/06 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09		Rev Account:	530000	Fund Type Level 2	P1			

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**29,779.83**	**0.00**	**(29,779.83)**	**(29,779.83)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**29,779.83**	**0.00**	**(29,779.83)**	**(29,779.83)**

Grant: 593001 - Suicide Intervention 9/05-9/06 Status: Closing - Pending Extension of Time Type: Grant
Fund: 593002 - Suicide Intervention 9/06-9/07 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/28/200	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09		Rev Account:	530000	Fund Type Level 2	P1			

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	19,274.32	0.00	0.00	0.00	0.00	19,274.32
615F10	PAT	0.00	0.00	0.00	16,779.73	0.00	(16,779.73)	(16,779.73)
617F10	Operating Staff	0.00	0.00	0.00	2,494.14	0.00	(2,494.14)	(2,494.14)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
***Total: 61 - Salaries and Wages**		**0.00**	**19,274.32**	**0.00**	**19,274.32**	**0.00**	**(19,274.32)**	**0.00**
65	Fringe Benefits	0.00	8,152.81	0.00	0.00	0.00	0.00	8,152.81
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,152.77	0.00	(8,152.77)	(8,152.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total: 65 - Fringe Benefits**		**0.00**	**8,152.81**	**0.00**	**8,152.81**	**0.00**	**(8,152.81)**	**(0.00)**
710	Travel	0.00	5,581.76	0.00	0.00	0.00	0.00	5,581.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,645.14	0.00	(4,645.14)	(4,645.14)
710300	Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.62	0.00	(421.62)	(421.62)
Subtotal: Travel		**0.00**	**5,581.76**	**0.00**	**5,581.76**	**0.00**	**(5,581.76)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,631.81	0.00	0.00	0.00	0.00	4,631.81
711000	Purchasing Cards	0.00	0.00	0.00	3,120.98	0.00	(3,120.98)	(3,120.98)
711100	Supplies-General	0.00	0.00	0.00	815.43	0.00	(815.43)	(815.43)
711160	Supplies-Books	0.00	0.00	0.00	695.40	0.00	(695.40)	(695.40)
713	Printing and Copying	0.00	2,731.51	0.00	0.00	0.00	0.00	2,731.51
713000	Printing & Copying-General	0.00	0.00	0.00	1,331.13	0.00	(1,331.13)	(1,331.13)
713005	Printing & Copying-Campus	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	727.50	0.00	(727.50)	(727.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	589.04	0.00	(589.04)	(589.04)
714	Postage	0.00	65.38	0.00	0.00	0.00	0.00	65.38
714005	Postage-Campus Mail Services	0.00	0.00	0.00	65.38	0.00	(65.38)	(65.38)
717	Professional Services	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
718	Telecommunications	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719	Staff Support	0.00	213.99	0.00	0.00	0.00	0.00	213.99

Grant: 593001 - Suicide Intervention 9/05-9/06 Status: Closing - Pending Extension of Time Type: Grant
Fund: 593002 - Suicide Intervention 9/06-9/07 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/28/200	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09		Rev Account:	530000	Fund Type Level 2	P1			

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	213.99	0.00	(213.99)	(213.99)
71C	Other Support	0.00	423.50	0.00	0.00	0.00	0.00	423.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
Subtotal: Non-Travel Support		**0.00**	**13,241.19**	**0.00**	**13,241.19**	**0.00**	**(13,241.19)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,822.95**	**0.00**	**18,822.95**	**0.00**	**(18,822.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**46,250.08**	**0.00**	**46,250.08**	**0.00**	**(46,250.08)**	**(0.00)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,253.92**	**0.00**	**10,253.92**	**0.00**	**(10,253.92)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**10,253.92**	**0.00**	**10,253.92**	**0.00**	**(10,253.92)**	**0.00**
*****Total Expenditures**		**0.00**	**56,504.00**	**0.00**	**56,504.00**	**0.00**	**(56,504.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,504.00**	**0.00**	**(56,504.00)**	**(56,504.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,504.00**	**0.00**	**(56,504.00)**	**(56,504.00)**

Grant: 593001 - Suicide Intervention 9/05-9/06 Status: Closing - Pending Extension of Time Type: Grant
Fund: 593003 - Suicide Intervention 09/07-09/08 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/18/200	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09		Rev Account:	530000	Fund Type Level 2	P1			

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	22,398.95	0.00	0.00	0.00	0.00	22,398.95
615F10	PAT	0.00	0.00	0.00	17,929.26	0.00	(17,929.26)	(17,929.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	32.49	0.00	(32.49)	(32.49)
617F10	Operating Staff	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	(561.66)	0.00	561.66	561.66
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	561.66	0.00	(561.66)	(561.66)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
61SNSH	Student Labor	0.00	0.00	0.00	1,109.86	0.00	(1,109.86)	(1,109.86)
61SNWS	College Work Study	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
***Total: 61 - Salaries and Wages**		**0.00**	**22,398.95**	**0.00**	**22,398.95**	**0.00**	**(22,398.95)**	**(0.00)**
65	Fringe Benefits	0.00	8,425.43	0.00	0.00	0.00	0.00	8,425.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(9.11)	0.00	9.11	9.11
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,406.70	0.00	(8,406.70)	(8,406.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.84	0.00	(27.84)	(27.84)
***Total: 65 - Fringe Benefits**		**0.00**	**8,425.43**	**0.00**	**8,425.43**	**0.00**	**(8,425.43)**	**0.00**
710	Travel	0.00	4,934.90	0.00	0.00	0.00	0.00	4,934.90
710100	Out-of-State Travel	0.00	0.00	0.00	3,582.90	0.00	(3,582.90)	(3,582.90)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
Subtotal: Travel		**0.00**	**4,934.90**	**0.00**	**4,934.90**	**0.00**	**(4,934.90)**	**0.00**
71	Support	0.00	4,559.76	0.00	0.00	0.00	0.00	4,559.76
711	Supplies	0.00	7,997.14	0.00	0.00	0.00	0.00	7,997.14
711000	Purchasing Cards	0.00	0.00	0.00	3,949.30	0.00	(3,949.30)	(3,949.30)
711100	Supplies-General	0.00	0.00	0.00	3,833.04	0.00	(3,833.04)	(3,833.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,054.74	0.00	(2,054.74)	(2,054.74)

Grant: 593001 - Suicide Intervention 9/05-9/06 Status: Closing - Pending Extension of Time Type: Grant
Fund: 593003 - Suicide Intervention 09/07-09/08 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/18/200	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09		Rev Account:	530000	Fund Type Level 2	P1			

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005	Printing & Copying-Campus	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.33	0.00	(12.33)	(12.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717	Professional Services	0.00	9,572.53	0.00	0.00	0.00	0.00	9,572.53
717200	Other Professional Services-General	0.00	0.00	0.00	9,572.53	0.00	(9,572.53)	(9,572.53)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	517.26	0.00	(517.26)	(517.26)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	114.82	0.00	(114.82)	(114.82)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	48.89	0.00	(48.89)	(48.89)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	281.80	0.00	(281.80)	(281.80)
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**0.00**	**22,129.43**	**0.00**	**22,129.43**	**0.00**	**(22,129.43)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**27,064.33**	**0.00**	**27,064.33**	**0.00**	**(27,064.33)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**57,888.71**	**0.00**	**57,888.71**	**0.00**	**(57,888.71)**	**0.00**
760300	F&A Expenditures	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,916.20**	**0.00**	**11,916.20**	**0.00**	**(11,916.20)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**11,916.20**	**0.00**	**11,916.20**	**0.00**	**(11,916.20)**	**0.00**
*****Total Expenditures**		**0.00**	**69,804.91**	**0.00**	**69,804.91**	**0.00**	**(69,804.91)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,804.91**	**0.00**	**(69,804.91)**	**(69,804.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,804.91**	**0.00**	**(69,804.91)**	**(69,804.91)**

Grant: 53A001 - IPM Practices & The Apple Growing I Status: Closing - Manual Process Type: Grant
Fund: 53A001 - IPM Practices & the Apple Growing FMGR: Whittemore, Susan L

PI Name:
Sponsor: NH Department of Agriculture
Sponsor ID: NONE CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 5/1/03 - 4/1/04

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX	Part Time Hourly	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 61 - Salaries and Wages**		**1,100.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(100.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
***Total: 65 - Fringe Benefits**		**100.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(0.80)**	**0.00**
710000	In-State Travel	900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100	Out-of-State Travel	0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
Subtotal: Travel		**900.00**	**799.20**	**0.00**	**707.92**	**0.00**	**192.08**	**91.28**
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,100.00**	**1,999.20**	**0.00**	**1,907.92**	**0.00**	**192.08**	**91.28**
****Total Direct Cost Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,208.72**	**0.00**	**91.28**	**91.28**
*****Total Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,208.72**	**0.00**	**91.28**	**91.28**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,208.72**	**0.00**	**(3,208.72)**	**(3,208.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,208.72**	**0.00**	**(3,208.72)**	**(3,208.72)**

Grant: 53D009 - Science:Inquire Minds 8/09-6/10 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 55C063 - CS-Science: Inquire Minds 8/09-6/10 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	10/26/200	IDC Basis Code:		
Sponsor ID:	S366B080030	CFDA #: 84.366	Term Date:		IDC Rate Code:		
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/19/09 - 6/30/10		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 543002 - Snow Measurements 03 Status: Closing - Manual Process Type: Other
Fund: 543002 - Snow Measurements 03 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/24/200	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	S-72596-G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2		
FRAGRNT Start/End Date:	12/1/02 - 6/30/04		Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH	Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
***Total: 61 - Salaries and Wages**		**3,900.00**	**3,899.96**	**0.00**	**3,899.96**	**0.00**	**0.04**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
***Total: 65 - Fringe Benefits**		**319.00**	**303.88**	**0.00**	**303.88**	**0.00**	**15.12**	**0.00**
710000	In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel		**112.00**	**111.96**	**0.00**	**111.96**	**0.00**	**0.04**	**0.00**
711100	Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support		**15.00**	**11.97**	**0.00**	**11.97**	**0.00**	**3.03**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**127.00**	**123.93**	**0.00**	**123.93**	**0.00**	**3.07**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**24.38**	**0.00**	**24.38**	**0.00**	**(24.38)**	**0.00**
****Total Direct Cost Expenditures**		**4,346.00**	**4,352.15**	**0.00**	**4,352.15**	**0.00**	**(6.15)**	**0.00**
760300	F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total: 76 - F&A and Internal Allocations**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
****Total Indirect Cost Expenditures**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
*****Total Expenditures**		**6,342.00**	**6,340.57**	**0.00**	**6,340.57**	**0.00**	**1.43**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,340.57**	**0.00**	**(6,340.57)**	**(6,340.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,340.57**	**0.00**	**(6,340.57)**	**(6,340.57)**

Grant: 543003 - Pasterze Glacier 8/11 - 6/12 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 543003 - Pasterze Glacier 8-11 to 6-12 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/01/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	NNX11AK24A	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/11 - 6/30/12		Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,700.04	0.00	(5,700.04)	(5,700.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,328.00	0.00	(2,328.00)	(2,328.00)
***Total: 61 - Salaries and Wages**		**13,800.00**	**13,800.00**	**0.00**	**13,803.04**	**0.00**	**(3.04)**	**(3.04)**
65	Fringe Benefits	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	537.08	0.00	(537.08)	(537.08)
***Total: 65 - Fringe Benefits**		**1,060.00**	**1,060.00**	**0.00**	**1,067.17**	**0.00**	**(7.17)**	**(7.17)**
710	Travel	2,604.00	2,604.00	0.00	0.00	0.00	2,604.00	2,604.00
710100	Out-of-State Travel	0.00	0.00	0.00	488.83	0.00	(488.83)	(488.83)
710200	Foreign Travel	0.00	0.00	0.00	1,811.81	0.00	(1,811.81)	(1,811.81)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		**2,604.00**	**2,604.00**	**0.00**	**2,490.64**	**0.00**	**113.36**	**113.36**
711	Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
711100	Supplies-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Non-Travel Support		**425.00**	**425.00**	**0.00**	**465.00**	**0.00**	**(40.00)**	**(40.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,029.00**	**3,029.00**	**0.00**	**2,955.64**	**0.00**	**73.36**	**73.36**
****Total Direct Cost Expenditures**		**17,889.00**	**17,889.00**	**0.00**	**17,825.85**	**0.00**	**63.15**	**63.15**
760300	F&A Expenditures	8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
***Total: 76 - F&A and Internal Allocations**		**8,239.00**	**8,239.00**	**0.00**	**8,240.41**	**0.00**	**(1.41)**	**(1.41)**
****Total Indirect Cost Expenditures**		**8,239.00**	**8,239.00**	**0.00**	**8,240.41**	**0.00**	**(1.41)**	**(1.41)**
*****Total Expenditures**		**26,128.00**	**26,128.00**	**0.00**	**26,066.26**	**0.00**	**61.74**	**61.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,066.26**	**0.00**	**(26,066.26)**	**(26,066.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,066.26**	**0.00**	**(26,066.26)**	**(26,066.26)**

Grant: 543004 - 3D Models, Pasterze, 9/12 - 8/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 543004 - 3D Models, Pasterze, 9-12 to 8-13 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	NNX12AP64G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/12 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61SNWS	College Work Study	0.00	0.00	0.00	793.80	0.00	(793.80)	(793.80)
***Total: 61 - Salaries and Wages**		**13,800.00**	**13,800.00**	**0.00**	**14,617.80**	**0.00**	**(817.80)**	**(817.80)**
65	Fringe Benefits	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
***Total: 65 - Fringe Benefits**		**1,015.00**	**1,015.00**	**0.00**	**1,014.60**	**0.00**	**0.40**	**0.40**
710	Travel	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
710100	Out-of-State Travel	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
710200	Foreign Travel	0.00	0.00	0.00	219.93	0.00	(219.93)	(219.93)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		**1,724.00**	**1,724.00**	**0.00**	**469.78**	**0.00**	**1,254.22**	**1,254.22**
711	Supplies	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,398.00	0.00	(1,398.00)	(1,398.00)
Subtotal: Non-Travel Support		**1,693.00**	**1,693.00**	**0.00**	**1,642.00**	**0.00**	**51.00**	**51.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,417.00**	**3,417.00**	**0.00**	**2,111.78**	**0.00**	**1,305.22**	**1,305.22**
****Total Direct Cost Expenditures**		**18,232.00**	**18,232.00**	**0.00**	**17,744.18**	**0.00**	**487.82**	**487.82**
760300	F&A Expenditures	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
***Total: 76 - F&A and Internal Allocations**		**8,239.00**	**8,239.00**	**0.00**	**8,726.82**	**0.00**	**(487.82)**	**(487.82)**
****Total Indirect Cost Expenditures**		**8,239.00**	**8,239.00**	**0.00**	**8,726.82**	**0.00**	**(487.82)**	**(487.82)**
*****Total Expenditures**		**26,471.00**	**26,471.00**	**0.00**	**26,471.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**26,471.00**	**26,471.00**	**0.00**	**26,471.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**26,471.00**	**26,471.00**	**0.00**	**26,471.00**	**0.00**	**0.00**	**0.00**

Grant: 543005 - Pasterze Satellite Imag 8/13-8/14 Status: Active Type: Cooperative Agreement
Fund: 543005 - Pasterze Satellite Imag 8-13 - 8-14 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/09/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	NNX13AP65G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/9/13 - 8/8/14		Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	6,555.00	6,555.00	0.00	0.00	0.00	6,555.00	6,555.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,415.00	0.00	(5,415.00)	(5,415.00)
61SNSH	Student Labor	0.00	0.00	150.00	885.00	0.00	(885.00)	(885.00)
***Total: 61 - Salaries and Wages**		**6,555.00**	**6,555.00**	**150.00**	**6,300.00**	**0.00**	**255.00**	**255.00**
65	Fringe Benefits	428.00	428.00	0.00	0.00	0.00	428.00	428.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	427.79	0.00	(427.79)	(427.79)
***Total: 65 - Fringe Benefits**		**428.00**	**428.00**	**0.00**	**427.79**	**0.00**	**0.21**	**0.21**
710	Travel	1,688.00	1,688.00	0.00	0.00	0.00	1,688.00	1,688.00
710100	Out-of-State Travel	0.00	0.00	325.99	325.99	0.00	(325.99)	(325.99)
Subtotal: Travel		**1,688.00**	**1,688.00**	**325.99**	**325.99**	**0.00**	**1,362.01**	**1,362.01**
711	Supplies	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Non-Travel Support		**1,265.00**	**1,265.00**	**0.00**	**95.00**	**0.00**	**1,170.00**	**1,170.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,953.00**	**2,953.00**	**325.99**	**420.99**	**0.00**	**2,532.01**	**2,532.01**
****Total Direct Cost Expenditures**		**9,936.00**	**9,936.00**	**475.99**	**7,148.78**	**0.00**	**2,787.22**	**2,787.22**
760300	F&A Expenditures	3,933.00	3,933.00	90.00	3,780.00	0.00	153.00	153.00
***Total: 76 - F&A and Internal Allocations**		**3,933.00**	**3,933.00**	**90.00**	**3,780.00**	**0.00**	**153.00**	**153.00**
****Total Indirect Cost Expenditures**		**3,933.00**	**3,933.00**	**90.00**	**3,780.00**	**0.00**	**153.00**	**153.00**
*****Total Expenditures**		**13,869.00**	**13,869.00**	**565.99**	**10,928.78**	**0.00**	**2,940.22**	**2,940.22**
Revenue								
530000	Federal Programs	13,869.00	13,869.00	565.99	10,928.78	0.00	2,940.22	2,940.22
***Total: 53 - Sponsored Programs**		**13,869.00**	**13,869.00**	**565.99**	**10,928.78**	**0.00**	**2,940.22**	**2,940.22**
*****Total Revenue**		**13,869.00**	**13,869.00**	**565.99**	**10,928.78**	**0.00**	**2,940.22**	**2,940.22**

Grant: 547000 - Inspire Science for Pre Servic Status: Closing - BSC/Dept Review Type: Grant
Fund: 547000 - Inspire Science for Pre Servic FMGR: Jean, Sally M

PI Name:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/03/200	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06		Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX	Part Time Hourly	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**64,166.75**	**0.00**	**64,166.75**	**0.00**	**(64,166.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
***Total: 65 - Fringe Benefits**		**0.00**	**5,368.86**	**0.00**	**5,368.86**	**0.00**	**(5,368.86)**	**0.00**
7101	Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104	Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
Subtotal: Travel		**0.00**	**7,304.00**	**0.00**	**1,165.72**	**0.00**	**(1,165.72)**	**6,138.28**
7111	Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100	Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124	Supplies-Instructional Supplies	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)	4,463.24
7112	Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130	Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140	Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170	Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)

Grant: 547000 - Inspire Science for Pre Servic Status: Closing - BSC/Dept Review Type: Grant
Fund: 547000 - Inspire Science for Pre Servic FMGR: Jean, Sally M

PI Name:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/03/200	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06		Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**0.00**	**60,518.46**	**0.00**	**66,944.59**	**0.00**	**(66,944.59)**	**(6,426.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**67,822.46**	**0.00**	**68,110.31**	**0.00**	**(68,110.31)**	**(287.85)**
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**137,358.07**	**0.00**	**137,645.92**	**0.00**	**(137,645.92)**	**(287.85)**
7603	F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300	F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,298.93**	**0.00**	**11,011.08**	**0.00**	**(11,011.08)**	**287.85**
****Total Indirect Cost Expenditures**		**0.00**	**11,298.93**	**0.00**	**11,011.08**	**0.00**	**(11,011.08)**	**287.85**
*****Total Expenditures**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000	Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**
*****Total Revenue**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**

Grant: 547000 - Inspire Science for Pre Servic Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C005 - Inspire Cost Share FMGR: Jean, Sally M

PI Name:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/11/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06		Rev Account:		Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	26,610.00	11,610.00	0.00	0.00	0.00	26,610.00	11,610.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
***Total: 61 - Salaries and Wages**		**26,610.00**	**11,610.00**	**0.00**	**9,609.50**	**0.00**	**17,000.50**	**2,000.50**
65	Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	0.00	(765.84)	(765.84)
***Total: 65 - Fringe Benefits**		**921.00**	**921.00**	**0.00**	**765.84**	**0.00**	**155.16**	**155.16**
710100	Out-of-State Travel	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,403.93	0.00	(1,403.93)	(1,403.93)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,381.95**	**0.00**	**(4,381.95)**	**(4,381.95)**
71	Support	48,463.00	55,213.00	0.00	0.00	0.00	48,463.00	55,213.00
711100	Supplies-General	0.00	0.00	0.00	2,348.06	0.00	(2,348.06)	(2,348.06)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	37,182.40	0.00	(37,182.40)	(37,182.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,378.90	0.00	(2,378.90)	(2,378.90)
717100	Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200	Other Professional Services-General	0.00	0.00	0.00	8,656.78	0.00	(8,656.78)	(8,656.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
Subtotal: Non-Travel Support		**48,463.00**	**55,213.00**	**0.00**	**53,095.31**	**0.00**	**(4,632.31)**	**2,117.69**
***Total: 71 - Support (Travel & Non-Travel)**		**48,463.00**	**55,213.00**	**0.00**	**57,477.26**	**0.00**	**(9,014.26)**	**(2,264.26)**
72	Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
722200	Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,250.00**	**0.00**	**8,141.40**	**0.00**	**(8,141.40)**	**108.60**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**75,994.00**	**75,994.00**	**0.00**	**75,994.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 547000 - Inspire Science for Pre Servic Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C005 - Inspire Cost Share FMGR: Jean, Sally M

PI Name:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/11/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06		Rev Account:		Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**75,994.00**	**75,994.00**	**0.00**	**75,994.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**

Grant: 547009 - CCD Single Crystal 10/10-9/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 547009 - CCD Single Crystal 10-2010 - 9-2013 FMGR: Jasinski, Jerry P

PI Name:	Jasinski, Jerry P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CHE-1039027	CFDA #: 47.049	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	530000	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	4,340.00	4,340.00	0.00	0.00	0.00	4,340.00	4,340.00
711000	Purchasing Cards	0.00	0.00	0.00	434.97	0.00	(434.97)	(434.97)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	7,230.05	0.00	(7,230.05)	(7,230.05)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,339.98	0.00	(1,339.98)	(1,339.98)
Subtotal: Non-Travel Support		**4,340.00**	**4,340.00**	**0.00**	**10,000.00**	**0.00**	**(5,660.00)**	**(5,660.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,340.00**	**4,340.00**	**0.00**	**10,000.00**	**0.00**	**(5,660.00)**	**(5,660.00)**
74	Capitalizable Plant and Equipment	285,660.00	285,660.00	0.00	0.00	0.00	285,660.00	285,660.00
740000	Cap Equipment	0.00	0.00	0.00	280,000.00	0.00	(280,000.00)	(280,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**285,660.00**	**285,660.00**	**0.00**	**280,000.00**	**0.00**	**5,660.00**	**5,660.00**
****Total Direct Cost Expenditures**		**290,000.00**	**290,000.00**	**0.00**	**290,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**290,000.00**	**290,000.00**	**0.00**	**290,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**290,000.00**	**0.00**	**(290,000.00)**	**(290,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**290,000.00**	**0.00**	**(290,000.00)**	**(290,000.00)**

Grant: 547010 - 400 MHZ Spectrometer 8/13 - 7/16 Status: Active Type: Grant
Fund: 547010 - 400 MHZ Spectrometer 8-13 to 7-16 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CHE-1337206	CFDA #: 47.049	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
74	Capitalizable Plant and Equipment	263,700.00	263,700.00	0.00	0.00	0.00	263,700.00	263,700.00
740000	Cap Equipment	0.00	0.00	27,863.00	263,700.00	0.00	(263,700.00)	(263,700.00)
***Total: 74 - Capitalizable Plant and Equipment**		**263,700.00**	**263,700.00**	**27,863.00**	**263,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**263,700.00**	**263,700.00**	**27,863.00**	**263,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**263,700.00**	**263,700.00**	**27,863.00**	**263,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	263,700.00	263,700.00	27,863.00	263,700.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**263,700.00**	**263,700.00**	**27,863.00**	**263,700.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**263,700.00**	**263,700.00**	**27,863.00**	**263,700.00**	**0.00**	**0.00**	**0.00**

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	American Chemical Society		Effective Date:	01/05/201	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08		Rev Account:	531100	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
*****Total Expenditures**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	01/05/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08		Rev Account:		Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
Subtotal: Travel		**0.00**	**1,322.11**	**0.00**	**1,322.11**	**0.00**	**(1,322.11)**	**0.00**
711	Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000	Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**580.85**	**0.00**	**580.85**	**0.00**	**(580.85)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,902.96**	**0.00**	**1,902.96**	**0.00**	**(1,902.96)**	**0.00**
722200	Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,800.04**	**0.00**	**2,800.04**	**0.00**	**(2,800.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**

Grant: 54N187 - NGS Alliance Plan 9/09-11/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N187 - NGS Supprt Alliance Plan 9/09-11/10 FMGR: Strong, Scott J

PI Name:	Strong, Scott J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	National Geographic Society		Effective Date:	09/09/200	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	2009-0050	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	9/9/09 - 11/1/10		Rev Account:	531100	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	3,690.00	5,733.00	0.00	0.00	0.00	3,690.00	5,733.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,733.00	0.00	(5,733.00)	(5,733.00)
***Total: 61 - Salaries and Wages**		**3,690.00**	**5,733.00**	**0.00**	**5,733.00**	**0.00**	**(2,043.00)**	**0.00**
65	Fringe Benefits	310.00	440.16	0.00	0.00	0.00	310.00	440.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.16	0.00	(440.16)	(440.16)
***Total: 65 - Fringe Benefits**		**310.00**	**440.16**	**0.00**	**440.16**	**0.00**	**(130.16)**	**0.00**
710	Travel	12,250.00	11,598.21	0.00	0.00	0.00	12,250.00	11,598.21
710000	In-State Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710100	Out-of-State Travel	0.00	0.00	0.00	8,146.21	0.00	(8,146.21)	(8,146.21)
710300	Conference Registration Fees	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
Subtotal: Travel		**12,250.00**	**11,598.21**	**0.00**	**11,598.21**	**0.00**	**651.79**	**0.00**
711	Supplies	4,000.00	550.15	0.00	0.00	0.00	4,000.00	550.15
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	550.15	0.00	(550.15)	(550.15)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	500.00	3,690.00	0.00	0.00	0.00	500.00	3,690.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
719	Staff Support	2,250.00	988.48	0.00	0.00	0.00	2,250.00	988.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	908.48	0.00	(908.48)	(908.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**6,750.00**	**5,228.63**	**0.00**	**5,228.63**	**0.00**	**1,521.37**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**19,000.00**	**16,826.84**	**0.00**	**16,826.84**	**0.00**	**2,173.16**	**0.00**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**(23,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**(23,000.00)**	**0.00**

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	National Geographic Society		Effective Date:	12/09/201	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	2011-0068	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	12/9/11 - 11/1/12		Rev Account:	531100	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	10,980.00	9,033.71	0.00	0.00	0.00	10,980.00	9,033.71
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,993.45	0.00	(5,993.45)	(5,993.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,544.26	0.00	(1,544.26)	(1,544.26)
***Total: 61 - Salaries and Wages**		**10,980.00**	**9,033.71**	**0.00**	**9,033.71**	**0.00**	**1,946.29**	**0.00**
65	Fringe Benefits	3,100.00	2,973.83	0.00	0.00	0.00	3,100.00	2,973.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	259.31	0.00	(259.31)	(259.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,697.08	0.00	(2,697.08)	(2,697.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
***Total: 65 - Fringe Benefits**		**3,100.00**	**2,973.83**	**0.00**	**2,973.83**	**0.00**	**126.17**	**0.00**
710	Travel	6,140.00	7,595.35	0.00	0.00	0.00	6,140.00	7,595.35
710000	In-State Travel	0.00	0.00	0.00	244.69	0.00	(244.69)	(244.69)
710100	Out-of-State Travel	0.00	0.00	0.00	5,805.66	0.00	(5,805.66)	(5,805.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
Subtotal: Travel		**6,140.00**	**7,595.35**	**0.00**	**7,595.35**	**0.00**	**(1,455.35)**	**0.00**
71	Support	2,245.00	0.00	0.00	0.00	0.00	2,245.00	0.00
711	Supplies	935.00	1,644.64	0.00	0.00	0.00	935.00	1,644.64
711000	Purchasing Cards	0.00	0.00	0.00	46.81	0.00	(46.81)	(46.81)
711100	Supplies-General	0.00	0.00	0.00	1,502.49	0.00	(1,502.49)	(1,502.49)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
713	Printing and Copying	0.00	280.64	0.00	0.00	0.00	0.00	280.64
713005	Printing & Copying-Campus	0.00	0.00	0.00	216.74	0.00	(216.74)	(216.74)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
714	Postage	0.00	314.81	0.00	0.00	0.00	0.00	314.81
714005	Postage-Campus Mail Services	0.00	0.00	0.00	314.81	0.00	(314.81)	(314.81)
717	Professional Services	8,600.00	8,974.95	0.00	0.00	0.00	8,600.00	8,974.95
717200	Other Professional Services-General	0.00	0.00	0.00	8,974.95	0.00	(8,974.95)	(8,974.95)
719	Staff Support	0.00	1,182.07	0.00	0.00	0.00	0.00	1,182.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	536.07	0.00	(536.07)	(536.07)

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	12/09/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2011-0068	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/9/11 - 11/1/12		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
719110	Membership-Individual	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**11,780.00**	**12,397.11**	**0.00**	**12,397.11**	**0.00**	**(617.11)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,920.00**	**19,992.46**	**0.00**	**19,992.46**	**0.00**	**(2,072.46)**	**0.00**
****Total Direct Cost Expenditures**		**32,000.00**	**32,000.00**	**0.00**	**32,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**32,000.00**	**32,000.00**	**0.00**	**32,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**32,000.00**	**32,000.00**	**0.00**	**32,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**32,000.00**	**32,000.00**	**0.00**	**32,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N223 - Adam's Vision, Book XI, 2/12-5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N223 - Adam's Vision-Book XI, 2-12 to 5-12 FMGR: Martin, Rodger C

PI Name:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Humanities Council		Effective Date:	03/14/201	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	SP930-12	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	2/1/12 - 5/15/12		Rev Account:	531100	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54N225 - Strait of Gibraltar 3/12 - 6/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N225 - Strait of Gibraltar 3-12 to 6-12 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	03/26/201	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	3/26/12 - 6/8/12		Rev Account:	531100	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	5,500.00	3,379.08	0.00	0.00	0.00	5,500.00	3,379.08
710200	Foreign Travel	0.00	0.00	0.00	1,817.08	0.00	(1,817.08)	(1,817.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,562.00	0.00	(1,562.00)	(1,562.00)
Subtotal: Travel		**5,500.00**	**3,379.08**	**0.00**	**3,379.08**	**0.00**	**2,120.92**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**3,379.08**	**0.00**	**3,379.08**	**0.00**	**2,120.92**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**3,379.08**	**0.00**	**3,379.08**	**0.00**	**2,120.92**	**0.00**
*****Total Expenditures**		**5,500.00**	**3,379.08**	**0.00**	**3,379.08**	**0.00**	**2,120.92**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,500.00	3,379.08	0.00	3,379.08	0.00	2,120.92	0.00
***Total: 53 - Sponsored Programs**		**5,500.00**	**3,379.08**	**0.00**	**3,379.08**	**0.00**	**2,120.92**	**0.00**
*****Total Revenue**		**5,500.00**	**3,379.08**	**0.00**	**3,379.08**	**0.00**	**2,120.92**	**0.00**

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14 Status: Active Type: Grant
Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	10/29/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2012-0049	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/6/12 - 11/1/14		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	9,830.00	9,830.00	0.00	0.00	0.00	9,830.00	9,830.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,460.75	0.00	(8,460.75)	(8,460.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total: 61 - Salaries and Wages**		**9,830.00**	**9,830.00**	**0.00**	**11,660.75**	**0.00**	**(1,830.75)**	**(1,830.75)**
65	Fringe Benefits	875.00	875.00	0.00	0.00	0.00	875.00	875.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.80	0.00	(252.80)	(252.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	712.88	0.00	(712.88)	(712.88)
***Total: 65 - Fringe Benefits**		**875.00**	**875.00**	**0.00**	**965.68**	**0.00**	**(90.68)**	**(90.68)**
710	Travel	5,555.00	9,770.00	0.00	0.00	0.00	5,555.00	9,770.00
710000	In-State Travel	0.00	0.00	0.00	1,564.37	0.00	(1,564.37)	(1,564.37)
710100	Out-of-State Travel	0.00	0.00	0.00	4,403.70	0.00	(4,403.70)	(4,403.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
Subtotal: Travel		**5,555.00**	**9,770.00**	**0.00**	**7,818.15**	**0.00**	**(2,263.15)**	**1,951.85**
71	Support	6,740.00	1,700.00	0.00	0.00	0.00	6,740.00	1,700.00
711	Supplies	3,250.00	4,458.00	0.00	0.00	0.00	3,250.00	4,458.00
711100	Supplies-General	0.00	0.00	0.00	5,441.85	0.00	(5,441.85)	(5,441.85)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.91	0.00	(5.91)	(5.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.97	0.00	(49.97)	(49.97)
713	Printing and Copying	0.00	200.00	0.00	0.00	0.00	0.00	200.00
713000	Printing & Copying-General	0.00	0.00	0.00	135.17	0.00	(135.17)	(135.17)
713005	Printing & Copying-Campus	0.00	0.00	0.00	186.76	0.00	(186.76)	(186.76)
713015	Printing & Copying-Departmental	0.00	0.00	2.85	218.05	19.55	(237.60)	(237.60)
714	Postage	0.00	500.00	0.00	0.00	0.00	0.00	500.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	388.14	0.00	(388.14)	(388.14)
717	Professional Services	7,750.00	6,400.00	0.00	0.00	0.00	7,750.00	6,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)
719	Staff Support	0.00	267.00	0.00	0.00	0.00	0.00	267.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	797.04	0.00	(797.04)	(797.04)

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14 Status: Active Type: Grant
Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	10/29/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2012-0049	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/6/12 - 11/1/14		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
Subtotal: Non-Travel Support		**17,740.00**	**13,525.00**	**2.85**	**13,130.39**	**19.55**	**4,590.06**	**375.06**
***Total: 71 - Support (Travel & Non-Travel)**		**23,295.00**	**23,295.00**	**2.85**	**20,948.54**	**19.55**	**2,326.91**	**2,326.91**
****Total Direct Cost Expenditures**		**34,000.00**	**34,000.00**	**2.85**	**33,574.97**	**19.55**	**405.48**	**405.48**
*****Total Expenditures**		**34,000.00**	**34,000.00**	**2.85**	**33,574.97**	**19.55**	**405.48**	**405.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	34,000.00	34,000.00	2.85	33,574.97	0.00	425.03	425.03
***Total: 53 - Sponsored Programs**		**34,000.00**	**34,000.00**	**2.85**	**33,574.97**	**0.00**	**425.03**	**425.03**
*****Total Revenue**		**34,000.00**	**34,000.00**	**2.85**	**33,574.97**	**0.00**	**425.03**	**425.03**

Grant: 54N244 - Sustainability in Nepal 4/13-4/14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N244 - Sustainability in Nepal 4-13 - 4-14 FMGR: Gebauer, Renate L E

PI Name:	Gebauer, Renate L E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	04/10/201	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	4/10/13 - 4/30/14		Rev Account:	531100	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	5,012.00	5,012.00	0.00	0.00	0.00	5,012.00	5,012.00
710100	Out-of-State Travel	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710200	Foreign Travel	0.00	0.00	0.00	3,796.03	0.00	(3,796.03)	(3,796.03)
Subtotal: Travel		**5,012.00**	**5,012.00**	**0.00**	**3,956.03**	**0.00**	**1,055.97**	**1,055.97**
711100	Supplies-General	0.00	0.00	0.00	431.50	0.00	(431.50)	(431.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**431.50**	**0.00**	**(431.50)**	**(431.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,012.00**	**5,012.00**	**0.00**	**4,387.53**	**0.00**	**624.47**	**624.47**
****Total Direct Cost Expenditures**		**5,012.00**	**5,012.00**	**0.00**	**4,387.53**	**0.00**	**624.47**	**624.47**
*****Total Expenditures**		**5,012.00**	**5,012.00**	**0.00**	**4,387.53**	**0.00**	**624.47**	**624.47**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,012.00	5,012.00	0.00	4,387.53	0.00	624.47	624.47
***Total: 53 - Sponsored Programs**		**5,012.00**	**5,012.00**	**0.00**	**4,387.53**	**0.00**	**624.47**	**624.47**
*****Total Revenue**		**5,012.00**	**5,012.00**	**0.00**	**4,387.53**	**0.00**	**624.47**	**624.47**

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16 Status: Active Type: Grant
Fund: 54N252 - Gas Hydrat Inhibitr, Yr1, 9-13-8-14 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	American Chemical Society		Effective Date:	07/16/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	53498-UR10	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/13 - 8/31/16		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
65	Fringe Benefits	1,079.00	1,079.00	0.00	0.00	0.00	1,079.00	1,079.00
***Total: 65 - Fringe Benefits**		**1,079.00**	**1,079.00**	**0.00**	**0.00**	**0.00**	**1,079.00**	**1,079.00**
711	Supplies	7,763.00	7,763.00	0.00	0.00	0.00	7,763.00	7,763.00
Subtotal: Non-Travel Support		**7,763.00**	**7,763.00**	**0.00**	**0.00**	**0.00**	**7,763.00**	**7,763.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,763.00**	**7,763.00**	**0.00**	**0.00**	**0.00**	**7,763.00**	**7,763.00**
****Total Direct Cost Expenditures**		**21,842.00**	**21,842.00**	**0.00**	**0.00**	**0.00**	**21,842.00**	**21,842.00**
*****Total Expenditures**		**21,842.00**	**21,842.00**	**0.00**	**0.00**	**0.00**	**21,842.00**	**21,842.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	21,842.00	21,842.00	0.00	0.00	0.00	21,842.00	21,842.00
***Total: 53 - Sponsored Programs**		**21,842.00**	**21,842.00**	**0.00**	**0.00**	**0.00**	**21,842.00**	**21,842.00**
*****Total Revenue**		**21,842.00**	**21,842.00**	**0.00**	**0.00**	**0.00**	**21,842.00**	**21,842.00**

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14 Status: Active Type: Grant
Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	09/01/201	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	2013-0014	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/13 - 11/1/14		Rev Account:	531100	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61C	Part Time Temporary	11,005.00	11,005.00	0.00	0.00	0.00	11,005.00	11,005.00
61CPHX	Part Time Hourly	0.00	0.00	427.75	3,904.13	0.00	(3,904.13)	(3,904.13)
***Total: 61 - Salaries and Wages**		**13,005.00**	**13,005.00**	**427.75**	**3,904.13**	**0.00**	**9,100.87**	**9,100.87**
65YB	Fringe Recovery Base	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.79	308.43	0.00	(308.43)	(308.43)
***Total: 65 - Fringe Benefits**		**1,080.00**	**1,080.00**	**33.79**	**308.43**	**0.00**	**771.57**	**771.57**
710	Travel	10,790.00	10,790.00	0.00	0.00	0.00	10,790.00	10,790.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,835.29	0.00	(1,835.29)	(1,835.29)
Subtotal: Travel		**10,790.00**	**10,790.00**	**0.00**	**1,835.29**	**0.00**	**8,954.71**	**8,954.71**
711	Supplies	3,689.00	3,689.00	0.00	0.00	0.00	3,689.00	3,689.00
711100	Supplies-General	0.00	0.00	0.00	1,166.30	0.00	(1,166.30)	(1,166.30)
713005	Printing & Copying-Campus	0.00	0.00	0.00	17.70	32.30	(50.00)	(50.00)
713030	Printing & Copying-Off Campus	0.00	0.00	107.63	107.63	0.00	(107.63)	(107.63)
714	Postage	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	16.38	8.62	(25.00)	(25.00)
715	Non-Capitalizable Equipment	736.00	736.00	0.00	0.00	0.00	736.00	736.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	838.14	0.00	(838.14)	(838.14)
717	Professional Services	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
717200	Other Professional Services-General	0.00	0.00	150.00	750.00	1,050.00	(1,800.00)	(1,800.00)
719	Staff Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	534.40	0.00	(534.40)	(534.40)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
71C	Other Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**11,625.00**	**11,625.00**	**417.63**	**3,590.55**	**1,090.92**	**6,943.53**	**6,943.53**
***Total: 71 - Support (Travel & Non-Travel)**		**22,415.00**	**22,415.00**	**417.63**	**5,425.84**	**1,090.92**	**15,898.24**	**15,898.24**
****Total Direct Cost Expenditures**		**36,500.00**	**36,500.00**	**879.17**	**9,638.40**	**1,090.92**	**25,770.68**	**25,770.68**
7600A0	Internal Revenue-Sales & Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 76 - F&A and Internal Allocations**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14 Status: Active Type: Grant
Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	09/01/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2013-0014	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/13 - 11/1/14		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**37,000.00**	**37,000.00**	**879.17**	**9,638.40**	**1,090.92**	**26,270.68**	**26,270.68**
Revenue							
531100 US Foundation & Not-for-Profit G&C	37,000.00	37,000.00	879.17	9,638.40	0.00	27,361.60	27,361.60
***Total: 53 - Sponsored Programs**	**37,000.00**	**37,000.00**	**879.17**	**9,638.40**	**0.00**	**27,361.60**	**27,361.60**
*****Total Revenue**	**37,000.00**	**37,000.00**	**879.17**	**9,638.40**	**0.00**	**27,361.60**	**27,361.60**

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14 Status: Active Type: Grant
Fund: 55C098 - CS-2013-2014 Alliance 9-13 to 11-14 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	09/01/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2013-0014	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/13 - 11/1/14		Rev Account:		Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	6,173.00	0.00	0.00	0.00	0.00	6,173.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,173.00**
65YF	Fringe Recovery Full	0.00	2,932.00	0.00	0.00	0.00	0.00	2,932.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,932.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,932.00**
****Total Direct Cost Expenditures**		**0.00**	**9,105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,105.00**
*****Total Expenditures**		**0.00**	**9,105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,105.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	9,105.00	0.00	0.00	0.00	0.00	9,105.00
***Total: 5Z - Transfers In**		**0.00**	**9,105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,105.00**
*****Total Revenue**		**0.00**	**9,105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,105.00**

Grant: 54N266 - Olive: Tree to Table 3/14 - 3/15 Status: Active Type: Grant
Fund: 54N266 - Olive: Tree to Table 3-14 to 3-15 FMGR: Blatchly, Richard A

PI Name:	Blatchly, Richard A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	03/28/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	3/28/14 - 3/31/15		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
Subtotal: Travel		**5,924.00**	**5,924.00**	**0.00**	**0.00**	**0.00**	**5,924.00**	**5,924.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,924.00**	**5,924.00**	**0.00**	**0.00**	**0.00**	**5,924.00**	**5,924.00**
****Total Direct Cost Expenditures**		**5,924.00**	**5,924.00**	**0.00**	**0.00**	**0.00**	**5,924.00**	**5,924.00**
*****Total Expenditures**		**5,924.00**	**5,924.00**	**0.00**	**0.00**	**0.00**	**5,924.00**	**5,924.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
***Total: 53 - Sponsored Programs**		**5,924.00**	**5,924.00**	**0.00**	**0.00**	**0.00**	**5,924.00**	**5,924.00**
*****Total Revenue**		**5,924.00**	**5,924.00**	**0.00**	**0.00**	**0.00**	**5,924.00**	**5,924.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/06/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	65,974.00	0.00	0.00	0.00	0.00	65,974.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.24	0.00	(15,106.24)	(15,106.24)
615F10	PAT	0.00	0.00	0.00	25,300.42	0.00	(25,300.42)	(25,300.42)
615F1R	Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,676.67	0.00	(9,676.67)	(9,676.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH	Student Labor	0.00	0.00	0.00	757.41	0.00	(757.41)	(757.41)
61SNWS	College Work Study	0.00	0.00	0.00	385.09	0.00	(385.09)	(385.09)
***Total: 61 - Salaries and Wages**		**0.00**	**65,974.00**	**0.00**	**52,176.16**	**0.00**	**(52,176.16)**	**13,797.84**
65	Fringe Benefits	0.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,970.08	0.00	(17,970.08)	(17,970.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.72	0.00	(692.72)	(692.72)
***Total: 65 - Fringe Benefits**		**0.00**	**23,288.00**	**0.00**	**18,698.66**	**0.00**	**(18,698.66)**	**4,589.34**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	165.03	0.00	(165.03)	(165.03)
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**165.03**	**0.00**	**(165.03)**	**4,834.97**
711	Supplies	0.00	9,778.00	0.00	0.00	0.00	0.00	9,778.00
711000	Purchasing Cards	0.00	0.00	0.00	883.90	0.00	(883.90)	(883.90)
711100	Supplies-General	0.00	0.00	0.00	14,713.67	0.00	(14,713.67)	(14,713.67)
713	Printing and Copying	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
714000	Postage-General	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
715000	Non-Cap Equip-General	0.00	0.00	0.00	190.27	0.00	(190.27)	(190.27)
716	Maintenance and Rentals	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,749.71	0.00	(1,749.71)	(1,749.71)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	267.71	0.00	(267.71)	(267.71)
Subtotal: Non-Travel Support		**0.00**	**14,278.00**	**0.00**	**18,921.75**	**0.00**	**(18,921.75)**	**(4,643.75)**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/06/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**19,278.00**	**0.00**	**19,086.78**	**0.00**	**(19,086.78)**	**191.22**
740000 Cap Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**27,202.30**	**0.00**	**(27,202.30)**	**(27,202.30)**
****Total Direct Cost Expenditures**	**0.00**	**108,540.00**	**0.00**	**117,163.90**	**0.00**	**(117,163.90)**	**(8,623.90)**
760300 F&A Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
***Total: 76 - F&A and Internal Allocations**	**0.00**	**41,234.00**	**0.00**	**32,610.10**	**0.00**	**(32,610.10)**	**8,623.90**
****Total Indirect Cost Expenditures**	**0.00**	**41,234.00**	**0.00**	**32,610.10**	**0.00**	**(32,610.10)**	**8,623.90**
*****Total Expenditures**	**0.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	73,330.48	0.00	0.00	0.00	0.00	73,330.48
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,948.99	0.00	(12,948.99)	(12,948.99)
615F10	PAT	0.00	0.00	0.00	34,796.48	0.00	(34,796.48)	(34,796.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,070.01	0.00	(10,070.01)	(10,070.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,515.00	0.00	(15,515.00)	(15,515.00)
***Total: 61 - Salaries and Wages**		**0.00**	**73,330.48**	**0.00**	**73,330.48**	**0.00**	**(73,330.48)**	**(0.00)**
65	Fringe Benefits	0.00	23,840.60	0.00	0.00	0.00	0.00	23,840.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,643.83	0.00	(21,643.83)	(21,643.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,196.77	0.00	(2,196.77)	(2,196.77)
***Total: 65 - Fringe Benefits**		**0.00**	**23,840.60**	**0.00**	**23,840.60**	**0.00**	**(23,840.60)**	**0.00**
710	Travel	0.00	2,315.83	0.00	0.00	0.00	0.00	2,315.83
710000	In-State Travel	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,958.83	0.00	(1,958.83)	(1,958.83)
Subtotal: Travel		**0.00**	**2,315.83**	**0.00**	**2,315.83**	**0.00**	**(2,315.83)**	**0.00**
711	Supplies	0.00	4,781.92	0.00	0.00	0.00	0.00	4,781.92
711000	Purchasing Cards	0.00	0.00	0.00	3,029.73	0.00	(3,029.73)	(3,029.73)
711100	Supplies-General	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
711146	Supplies-Laboratory	0.00	0.00	0.00	885.48	0.00	(885.48)	(885.48)
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	187.65	0.00	0.00	0.00	0.00	187.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	187.65	0.00	(187.65)	(187.65)
714	Postage	0.00	294.39	0.00	0.00	0.00	0.00	294.39
714000	Postage-General	0.00	0.00	0.00	64.27	0.00	(64.27)	(64.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	230.12	0.00	(230.12)	(230.12)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	689.68	0.00	0.00	0.00	0.00	689.68
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	689.68	0.00	(689.68)	(689.68)
716000	Maintenance & Repairs-General	0.00	491.91	0.00	491.91	0.00	(491.91)	0.00
717	Professional Services	0.00	517.00	0.00	0.00	0.00	0.00	517.00
717200	Other Professional Services-General	0.00	0.00	0.00	517.00	0.00	(517.00)	(517.00)
718	Telecommunications	0.00	216.00	0.00	0.00	0.00	0.00	216.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**0.00**	**7,178.55**	**0.00**	**7,178.55**	**0.00**	**(7,178.55)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,494.38**	**0.00**	**9,494.38**	**0.00**	**(9,494.38)**	**0.00**
74	Capitalizable Plant and Equipment	0.00	189.85	0.00	0.00	0.00	0.00	189.85
740000	Cap Equipment	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**189.85**	**0.00**	**189.85**	**0.00**	**(189.85)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**106,855.31**	**0.00**	**106,855.31**	**0.00**	**(106,855.31)**	**(0.00)**
760300	F&A Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**45,831.65**	**0.00**	**45,831.65**	**0.00**	**(45,831.65)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**45,831.65**	**0.00**	**45,831.65**	**0.00**	**(45,831.65)**	**0.00**
*****Total Expenditures**		**0.00**	**152,686.96**	**0.00**	**152,686.96**	**0.00**	**(152,686.96)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**152,686.96**	**0.00**	**152,686.96**	**0.00**	**(152,686.96)**	**0.00**
*****Total Revenue**		**0.00**	**152,686.96**	**0.00**	**152,686.96**	**0.00**	**(152,686.96)**	**0.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	66,514.00	0.00	0.00	0.00	0.00	66,514.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,134.49	0.00	(12,134.49)	(12,134.49)
615F10	PAT	0.00	0.00	0.00	38,197.44	0.00	(38,197.44)	(38,197.44)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,172.02	0.00	(10,172.02)	(10,172.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
***Total: 61 - Salaries and Wages**		**0.00**	**66,514.00**	**0.00**	**64,026.45**	**0.00**	**(64,026.45)**	**2,487.55**
65	Fringe Benefits	0.00	23,594.00	0.00	0.00	0.00	0.00	23,594.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,671.90	0.00	(22,671.90)	(22,671.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,081.12	0.00	(1,081.12)	(1,081.12)
***Total: 65 - Fringe Benefits**		**0.00**	**23,594.00**	**0.00**	**23,753.02**	**0.00**	**(23,753.02)**	**(159.02)**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,301.42	0.00	(4,301.42)	(4,301.42)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**4,301.42**	**0.00**	**(4,301.42)**	**(1,301.42)**
711	Supplies	0.00	12,345.00	0.00	0.00	0.00	0.00	12,345.00
711000	Purchasing Cards	0.00	0.00	0.00	10,579.91	0.00	(10,579.91)	(10,579.91)
711100	Supplies-General	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
711190	Publications cost	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	48.70	0.00	(48.70)	(48.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	249.70	0.00	(249.70)	(249.70)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,961.02	0.00	(2,961.02)	(2,961.02)
716000	Maintenance & Repairs-General	0.00	2,000.00	0.00	1,283.16	0.00	(1,283.16)	716.84
717200	Other Professional Services-General	0.00	0.00	0.00	895.98	0.00	(895.98)	(895.98)
Subtotal: Non-Travel Support		**0.00**	**15,095.00**	**0.00**	**17,676.47**	**0.00**	**(17,676.47)**	**(2,581.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,095.00**	**0.00**	**21,977.89**	**0.00**	**(21,977.89)**	**(3,882.89)**
****Total Direct Cost Expenditures**		**0.00**	**108,203.00**	**0.00**	**109,757.36**	**0.00**	**(109,757.36)**	**(1,554.36)**
760300	F&A Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**41,571.00**	**0.00**	**40,016.64**	**0.00**	**(40,016.64)**	**1,554.36**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**41,571.00**	**0.00**	**40,016.64**	**0.00**	**(40,016.64)**	**1,554.36**
*****Total Expenditures**	**0.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**0.00**
*****Total Revenue**	**0.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**0.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	07/14/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	21,250.64	0.00	0.00	0.00	0.00	21,250.64
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.29	0.00	(15,106.29)	(15,106.29)
615F10	PAT	0.00	0.00	0.00	6,023.42	0.00	(6,023.42)	(6,023.42)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
***Total: 61 - Salaries and Wages**		**0.00**	**21,250.64**	**0.00**	**21,250.64**	**0.00**	**(21,250.64)**	**(0.00)**
65	Fringe Benefits	0.00	9,369.71	0.00	0.00	0.00	0.00	9,369.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,361.12	0.00	(9,361.12)	(9,361.12)
***Total: 65 - Fringe Benefits**		**0.00**	**9,369.71**	**0.00**	**9,369.71**	**0.00**	**(9,369.71)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
***Total: 5Z - Transfers In**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**0.00**
*****Total Revenue**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**0.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	23,482.15	0.00	0.00	0.00	0.00	23,482.15
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	17,429.31	0.00	(17,429.31)	(17,429.31)
615F10	PAT	0.00	0.00	0.00	6,052.84	0.00	(6,052.84)	(6,052.84)
***Total: 61 - Salaries and Wages**		**0.00**	**23,482.15**	**0.00**	**23,482.15**	**0.00**	**(23,482.15)**	**0.00**
65	Fringe Benefits	0.00	10,651.60	0.00	0.00	0.00	0.00	10,651.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,651.60	0.00	(10,651.60)	(10,651.60)
***Total: 65 - Fringe Benefits**		**0.00**	**10,651.60**	**0.00**	**10,651.60**	**0.00**	**(10,651.60)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,133.75**	**0.00**	**34,133.75**	**0.00**	**(34,133.75)**	**(0.00)**
*****Total Expenditures**		**0.00**	**34,133.75**	**0.00**	**34,133.75**	**0.00**	**(34,133.75)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
***Total: 5Z - Transfers In**		**0.00**	**34,133.75**	**0.00**	**34,133.75**	**0.00**	**(34,133.75)**	**0.00**
*****Total Revenue**		**0.00**	**34,133.75**	**0.00**	**34,133.75**	**0.00**	**(34,133.75)**	**0.00**

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	05/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	26,503.62	0.00	0.00	0.00	0.00	26,503.62
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
615F10	PAT	0.00	0.00	0.00	7,200.34	0.00	(7,200.34)	(7,200.34)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,503.62**	**0.00**	**26,503.62**	**0.00**	**(26,503.62)**	**0.00**
65	Fringe Benefits	0.00	11,926.71	0.00	0.00	0.00	0.00	11,926.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,926.71	0.00	(11,926.71)	(11,926.71)
***Total: 65 - Fringe Benefits**		**0.00**	**11,926.71**	**0.00**	**11,926.71**	**0.00**	**(11,926.71)**	**0.00**
710	Travel	0.00	269.12	0.00	0.00	0.00	0.00	269.12
710100	Out-of-State Travel	0.00	0.00	0.00	269.12	0.00	(269.12)	(269.12)
Subtotal: Travel		**0.00**	**269.12**	**0.00**	**269.12**	**0.00**	**(269.12)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**269.12**	**0.00**	**269.12**	**0.00**	**(269.12)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**38,699.45**	**0.00**	**38,699.45**	**0.00**	**(38,699.45)**	**0.00**
*****Total Expenditures**		**0.00**	**38,699.45**	**0.00**	**38,699.45**	**0.00**	**(38,699.45)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
***Total: 5Z - Transfers In**		**0.00**	**38,699.45**	**0.00**	**38,699.45**	**0.00**	**(38,699.45)**	**0.00**
*****Total Revenue**		**0.00**	**38,699.45**	**0.00**	**38,699.45**	**0.00**	**(38,699.45)**	**0.00**

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09 FMGR: Oden, Gary W

PI Name:	Oden, Gary W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/200	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	NONE CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/09 - 12/31/09	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	59,454.00	58,409.97	0.00	0.00	0.00	59,454.00	58,409.97
615F10	PAT	0.00	0.00	0.00	58,409.97	0.00	(58,409.97)	(58,409.97)
***Total: 61 - Salaries and Wages**		**59,454.00**	**58,409.97**	**0.00**	**58,409.97**	**0.00**	**1,044.03**	**0.00**
65	Fringe Benefits	25,175.00	24,251.19	0.00	0.00	0.00	25,175.00	24,251.19
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,251.19	0.00	(24,251.19)	(24,251.19)
***Total: 65 - Fringe Benefits**		**25,175.00**	**24,251.19**	**0.00**	**24,251.19**	**0.00**	**923.81**	**0.00**
710	Travel	3,500.00	1,885.70	0.00	0.00	0.00	3,500.00	1,885.70
710000	In-State Travel	0.00	0.00	0.00	1,100.55	0.00	(1,100.55)	(1,100.55)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	402.28	0.00	(402.28)	(402.28)
710300	Conference Registration Fees	0.00	0.00	0.00	205.75	0.00	(205.75)	(205.75)
Subtotal: Travel		**3,500.00**	**1,885.70**	**0.00**	**1,885.70**	**0.00**	**1,614.30**	**0.00**
71	Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711	Supplies	0.00	3,156.57	0.00	0.00	0.00	0.00	3,156.57
711000	Purchasing Cards	0.00	0.00	0.00	387.57	0.00	(387.57)	(387.57)
711100	Supplies-General	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
717	Professional Services	0.00	2,586.59	0.00	0.00	0.00	0.00	2,586.59
717200	Other Professional Services-General	0.00	0.00	0.00	2,586.59	0.00	(2,586.59)	(2,586.59)
718	Telecommunications	0.00	1,113.36	0.00	0.00	0.00	0.00	1,113.36
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719	Staff Support	0.00	100.62	0.00	0.00	0.00	0.00	100.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.62	0.00	(100.62)	(100.62)
Subtotal: Non-Travel Support		**3,375.00**	**6,957.14**	**0.00**	**6,957.14**	**0.00**	**(3,582.14)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,875.00**	**8,842.84**	**0.00**	**8,842.84**	**0.00**	**(1,967.84)**	**0.00**
****Total Direct Cost Expenditures**		**91,504.00**	**91,504.00**	**0.00**	**91,504.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**91,504.00**	**91,504.00**	**0.00**	**91,504.00**	**0.00**	**(0.00)**	**0.00**
Revenue								

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09 FMGR: Oden, Gary W

PI Name:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	University of New Hampshire		Effective Date:	01/01/200	IDC Basis Code:		Budget Controls A110
Sponsor ID:	NONE	CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	1/1/09 - 12/31/09		Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**91,504.00**	**0.00**	**(91,504.00)**	**(91,504.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**91,504.00**	**0.00**	**(91,504.00)**	**(91,504.00)**

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C055 - CS-Small Bus Develop Ctr 1/09-12/09 FMGR: Oden, Gary W

PI Name:	Oden, Gary W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/200	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	NONE CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/09 - 12/31/09	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	6,677.64	0.00	0.00	0.00	0.00	6,677.64
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)
617F10	Operating Staff	0.00	0.00	0.00	6,636.25	0.00	(6,636.25)	(6,636.25)
***Total: 61 - Salaries and Wages**		**0.00**	**6,677.64**	**0.00**	**6,677.64**	**0.00**	**(6,677.64)**	**0.00**
65	Fringe Benefits	0.00	2,758.21	0.00	0.00	0.00	0.00	2,758.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,754.74	0.00	(2,754.74)	(2,754.74)
***Total: 65 - Fringe Benefits**		**0.00**	**2,758.21**	**0.00**	**2,758.21**	**0.00**	**(2,758.21)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	662.30	0.00	0.00	0.00	0.00	662.30
711000	Purchasing Cards	0.00	0.00	0.00	662.30	0.00	(662.30)	(662.30)
713	Printing and Copying	0.00	101.87	0.00	0.00	0.00	0.00	101.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	42.16	0.00	(42.16)	(42.16)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	59.71	0.00	(59.71)	(59.71)
714	Postage	0.00	262.57	0.00	0.00	0.00	0.00	262.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
718	Telecommunications	0.00	193.41	0.00	0.00	0.00	0.00	193.41
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.41	0.00	(193.41)	(193.41)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**1,220.15**	**0.00**	**1,220.15**	**0.00**	**(1,220.15)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,220.15**	**0.00**	**1,220.15**	**0.00**	**(1,220.15)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,656.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,656.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**(10,656.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**(10,656.00)**

Grant: 54U022 - SBDC 1/1/10-12/31/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U022 - SBDC 1/1/10 - 12/31/10 FMGR: Oden, Gary W

PI Name:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	University of New Hampshire		Effective Date:	11/10/200	IDC Basis Code:		Budget Controls A110
Sponsor ID:	10-080	CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	59,755.00	59,579.03	0.00	0.00	0.00	59,755.00	59,579.03
615F10	PAT	0.00	0.00	0.00	59,001.62	0.00	(59,001.62)	(59,001.62)
615F1R	Retro PAT	0.00	0.00	0.00	577.41	0.00	(577.41)	(577.41)
***Total: 61 - Salaries and Wages**		**59,755.00**	**59,579.03**	**0.00**	**59,579.03**	**0.00**	**175.97**	**(0.00)**
65	Fringe Benefits	25,429.00	25,820.11	0.00	0.00	0.00	25,429.00	25,820.11
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,820.11	0.00	(25,820.11)	(25,820.11)
***Total: 65 - Fringe Benefits**		**25,429.00**	**25,820.11**	**0.00**	**25,820.11**	**0.00**	**(391.11)**	**0.00**
710	Travel	3,500.00	2,613.78	0.00	0.00	0.00	3,500.00	2,613.78
710000	In-State Travel	0.00	0.00	0.00	558.79	0.00	(558.79)	(558.79)
710100	Out-of-State Travel	0.00	0.00	0.00	1,729.99	0.00	(1,729.99)	(1,729.99)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		**3,500.00**	**2,613.78**	**0.00**	**2,613.78**	**0.00**	**886.22**	**0.00**
71	Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711	Supplies	0.00	3,297.88	0.00	0.00	0.00	0.00	3,297.88
711000	Purchasing Cards	0.00	0.00	0.00	1,615.41	0.00	(1,615.41)	(1,615.41)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,682.47	0.00	(1,682.47)	(1,682.47)
713	Printing and Copying	0.00	162.02	0.00	0.00	0.00	0.00	162.02
713000	Printing & Copying-General	0.00	0.00	0.00	162.02	0.00	(162.02)	(162.02)
718	Telecommunications	0.00	496.68	0.00	0.00	0.00	0.00	496.68
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	86.64	0.00	(86.64)	(86.64)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	410.04	0.00	(410.04)	(410.04)
719	Staff Support	0.00	89.50	0.00	0.00	0.00	0.00	89.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
Subtotal: Non-Travel Support		**3,375.00**	**4,046.08**	**0.00**	**4,046.08**	**0.00**	**(671.08)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,875.00**	**6,659.86**	**0.00**	**6,659.86**	**0.00**	**215.14**	**0.00**
****Total Direct Cost Expenditures**		**92,059.00**	**92,059.00**	**0.00**	**92,059.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**92,059.00**	**92,059.00**	**0.00**	**92,059.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	92,059.00	0.00	92,059.00	0.00	(92,059.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**92,059.00**	**0.00**	**92,059.00**	**0.00**	**(92,059.00)**	**0.00**

Grant: 54U022 - SBDC 1/1/10-12/31/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U022 - SBDC 1/1/10 - 12/31/10 FMGR: Oden, Gary W

PI Name:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	University of New Hampshire		Effective Date:	11/10/200	IDC Basis Code:		Budget Controls A110
Sponsor ID:	10-080	CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**92,059.00**	**0.00**	**92,059.00**	**0.00**	**(92,059.00)**	**0.00**

Grant: 54U022 - SBDC 1/1/10-12/31/10 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C064 - CS-SBDC 1/1/10 - 12/31/10 FMGR: Oden, Gary W

PI Name:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	11/10/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	10-080	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	6,671.86	0.00	0.00	0.00	0.00	6,671.86
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	89.97	0.00	(89.97)	(89.97)
617F10	Operating Staff	0.00	0.00	0.00	6,454.50	0.00	(6,454.50)	(6,454.50)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	62.77	0.00	(62.77)	(62.77)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
***Total: 61 - Salaries and Wages**		**0.00**	**6,671.86**	**0.00**	**6,671.86**	**0.00**	**(6,671.86)**	**0.00**
65	Fringe Benefits	0.00	2,838.30	0.00	0.00	0.00	0.00	2,838.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.54	0.00	(11.54)	(11.54)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,826.76	0.00	(2,826.76)	(2,826.76)
***Total: 65 - Fringe Benefits**		**0.00**	**2,838.30**	**0.00**	**2,838.30**	**0.00**	**(2,838.30)**	**(0.00)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,010.22	0.00	0.00	0.00	0.00	1,010.22
711100	Supplies-General	0.00	0.00	0.00	867.69	0.00	(867.69)	(867.69)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	142.53	0.00	(142.53)	(142.53)
713	Printing and Copying	0.00	21.80	0.00	0.00	0.00	0.00	21.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
714	Postage	0.00	21.33	0.00	0.00	0.00	0.00	21.33
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
718	Telecommunications	0.00	105.49	0.00	0.00	0.00	0.00	105.49
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
Subtotal: Non-Travel Support		**0.00**	**1,158.84**	**0.00**	**1,158.84**	**0.00**	**(1,158.84)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,158.84**	**0.00**	**1,158.84**	**0.00**	**(1,158.84)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,669.00**	**0.00**	**10,669.00**	**0.00**	**(10,669.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,669.00**	**0.00**	**10,669.00**	**0.00**	**(10,669.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**10,669.00**	**0.00**	**10,669.00**	**0.00**	**(10,669.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,669.00**	**0.00**	**10,669.00**	**0.00**	**(10,669.00)**	**0.00**

Grant: 54U024 - INBRE Launen 9-10 to 6-13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U024 - INBRE Launen 9-10 to 6-11 FMGR: Launen, Loren A

PI Name:	Launen, Loren A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/20/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	765	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	28,197.00	28,197.32	0.00	0.00	0.00	28,197.00	28,197.32
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,765.31	0.00	(9,765.31)	(9,765.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,432.01	0.00	(18,432.01)	(18,432.01)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**28,197.00**	**28,197.32**	**0.00**	**28,197.32**	**0.00**	**(0.32)**	**0.00**
65	Fringe Benefits	5,644.00	5,702.77	0.00	0.00	0.00	5,644.00	5,702.77
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,335.85	0.00	(4,335.85)	(4,335.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,366.92	0.00	(1,366.92)	(1,366.92)
***Total: 65 - Fringe Benefits**		**5,644.00**	**5,702.77**	**0.00**	**5,702.77**	**0.00**	**(58.77)**	**0.00**
710	Travel	200.00	93.84	0.00	0.00	0.00	200.00	93.84
710000	In-State Travel	0.00	0.00	0.00	93.84	0.00	(93.84)	(93.84)
Subtotal: Travel		**200.00**	**93.84**	**0.00**	**93.84**	**0.00**	**106.16**	**0.00**
711	Supplies	7,000.00	14,552.72	0.00	0.00	0.00	7,000.00	14,552.72
711000	Purchasing Cards	0.00	0.00	0.00	5,967.66	0.00	(5,967.66)	(5,967.66)
711100	Supplies-General	0.00	0.00	0.00	3,975.55	0.00	(3,975.55)	(3,975.55)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,609.51	0.00	(4,609.51)	(4,609.51)
714	Postage	400.00	0.00	0.00	0.00	0.00	400.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	100.00	0.00	0.00	0.00	0.00	100.00	0.00
Subtotal: Non-Travel Support		**7,500.00**	**14,552.72**	**0.00**	**14,552.72**	**0.00**	**(7,052.72)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,700.00**	**14,646.56**	**0.00**	**14,646.56**	**0.00**	**(6,946.56)**	**0.00**
****Total Direct Cost Expenditures**		**41,541.00**	**48,546.65**	**0.00**	**48,546.65**	**0.00**	**(7,005.65)**	**0.00**
760300	F&A Expenditures	17,623.00	17,623.35	0.00	17,623.35	0.00	(0.35)	0.00
***Total: 76 - F&A and Internal Allocations**		**17,623.00**	**17,623.35**	**0.00**	**17,623.35**	**0.00**	**(0.35)**	**0.00**
****Total Indirect Cost Expenditures**		**17,623.00**	**17,623.35**	**0.00**	**17,623.35**	**0.00**	**(0.35)**	**0.00**
*****Total Expenditures**		**59,164.00**	**66,170.00**	**0.00**	**66,170.00**	**0.00**	**(7,006.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	66,170.00	0.00	66,170.00	0.00	(66,170.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**66,170.00**	**0.00**	**66,170.00**	**0.00**	**(66,170.00)**	**0.00**

Grant: 54U024 - INBRE Launen 9-10 to 6-13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U024 - INBRE Launen 9-10 to 6-11 FMGR: Launen, Loren A

PI Name:	Launen, Loren A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/20/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	765	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**66,170.00**	**0.00**	**66,170.00**	**0.00**	**(66,170.00)**	**0.00**

Grant: 54U024 - INBRE Launen 9-10 to 6-13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U030 - INBRE Launen 7-11 to 6-12 FMGR: Launen, Loren A

PI Name:	Launen, Loren A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/19/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	765	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	32,247.45	0.00	0.00	0.00	0.00	32,247.45
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,068.28	0.00	(7,068.28)	(7,068.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	25,179.17	0.00	(25,179.17)	(25,179.17)
***Total: 61 - Salaries and Wages**		**0.00**	**32,247.45**	**0.00**	**32,247.45**	**0.00**	**(32,247.45)**	**0.00**
65	Fringe Benefits	0.00	5,536.36	0.00	0.00	0.00	0.00	5,536.36
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,327.36	0.00	(2,327.36)	(2,327.36)
***Total: 65 - Fringe Benefits**		**0.00**	**5,536.36**	**0.00**	**5,536.36**	**0.00**	**(5,536.36)**	**(0.00)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	0.00	3,896.10	0.00	0.00	0.00	0.00	3,896.10
711000	Purchasing Cards	0.00	0.00	0.00	2,617.76	0.00	(2,617.76)	(2,617.76)
711100	Supplies-General	0.00	0.00	0.00	1,278.34	0.00	(1,278.34)	(1,278.34)
714	Postage	0.00	92.87	0.00	0.00	0.00	0.00	92.87
714000	Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	826.56	0.00	0.00	0.00	0.00	826.56
717200	Other Professional Services-General	0.00	0.00	0.00	826.56	0.00	(826.56)	(826.56)
Subtotal: Non-Travel Support		**0.00**	**4,815.53**	**0.00**	**4,815.53**	**0.00**	**(4,815.53)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,815.53**	**0.00**	**4,815.53**	**0.00**	**(4,815.53)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**42,599.34**	**0.00**	**42,599.34**	**0.00**	**(42,599.34)**	**(0.00)**
760300	F&A Expenditures	0.00	20,154.69	0.00	20,154.69	0.00	(20,154.69)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,154.69**	**0.00**	**20,154.69**	**0.00**	**(20,154.69)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**20,154.69**	**0.00**	**20,154.69**	**0.00**	**(20,154.69)**	**0.00**
*****Total Expenditures**		**0.00**	**62,754.03**	**0.00**	**62,754.03**	**0.00**	**(62,754.03)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**62,754.03**	**0.00**	**62,754.03**	**0.00**	**(62,754.03)**	**0.00**
*****Total Revenue**		**0.00**	**62,754.03**	**0.00**	**62,754.03**	**0.00**	**(62,754.03)**	**0.00**

Grant: 54U024 - INBRE Launen 9-10 to 6-13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U038 - INBRE Launen 7-12 to 6-13 FMGR: Launen, Loren A

PI Name:	Launen, Loren A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	06/26/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	765	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	30,160.00	0.00	0.00	0.00	0.00	30,160.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	15,938.00	0.00	(15,938.00)	(15,938.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,316.13	0.00	(7,316.13)	(7,316.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,707.46	0.00	(6,707.46)	(6,707.46)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**30,160.00**	**0.00**	**29,961.59**	**0.00**	**(29,961.59)**	**198.41**
65	Fringe Benefits	0.00	4,993.00	0.00	0.00	0.00	0.00	4,993.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,383.72	0.00	(1,383.72)	(1,383.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,292.20	0.00	(3,292.20)	(3,292.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	596.96	0.00	(596.96)	(596.96)
***Total: 65 - Fringe Benefits**		**0.00**	**4,993.00**	**0.00**	**5,272.88**	**0.00**	**(5,272.88)**	**(279.88)**
710	Travel	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	929.40	0.00	(929.40)	(929.40)
Subtotal: Travel		**0.00**	**3,800.00**	**0.00**	**929.40**	**0.00**	**(929.40)**	**2,870.60**
711	Supplies	0.00	2,941.00	0.00	0.00	0.00	0.00	2,941.00
711000	Purchasing Cards	0.00	0.00	0.00	459.87	0.00	(459.87)	(459.87)
711146	Supplies-Laboratory	0.00	0.00	0.00	2,064.78	0.00	(2,064.78)	(2,064.78)
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,329.52	0.00	(5,329.52)	(5,329.52)
Subtotal: Non-Travel Support		**0.00**	**4,941.00**	**0.00**	**7,854.17**	**0.00**	**(7,854.17)**	**(2,913.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,741.00**	**0.00**	**8,783.57**	**0.00**	**(8,783.57)**	**(42.57)**
****Total Direct Cost Expenditures**		**0.00**	**43,894.00**	**0.00**	**44,018.04**	**0.00**	**(44,018.04)**	**(124.04)**
760300	F&A Expenditures	0.00	18,850.00	0.00	18,725.96	0.00	(18,725.96)	124.04
***Total: 76 - F&A and Internal Allocations**		**0.00**	**18,850.00**	**0.00**	**18,725.96**	**0.00**	**(18,725.96)**	**124.04**
****Total Indirect Cost Expenditures**		**0.00**	**18,850.00**	**0.00**	**18,725.96**	**0.00**	**(18,725.96)**	**124.04**
*****Total Expenditures**		**0.00**	**62,744.00**	**0.00**	**62,744.00**	**0.00**	**(62,744.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	0.00

Grant: 54U024 - INBRE Launen 9-10 to 6-13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U038 - INBRE Launen 7-12 to 6-13 FMGR: Launen, Loren A

PI Name:	Launen, Loren A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	06/26/201	IDC Basis Code:	SW		Approved For Preaward NO
Sponsor ID:	765	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**62,744.00**	**0.00**	**62,744.00**	**0.00**	**(62,744.00)**	**0.00**
****Total Revenue**	**0.00**	**62,744.00**	**0.00**	**62,744.00**	**0.00**	**(62,744.00)**	**0.00**

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U025 - INBRE Whittemore 9-10 to 6-11 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/20/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	764	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	24,144.00	24,144.38	0.00	0.00	0.00	24,144.00	24,144.38
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,072.38	0.00	(12,072.38)	(12,072.38)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,072.00	0.00	(12,072.00)	(12,072.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**24,144.00**	**24,144.38**	**0.00**	**24,144.38**	**0.00**	**(0.38)**	**0.00**
65	Fringe Benefits	6,217.00	6,261.48	0.00	0.00	0.00	6,217.00	6,261.48
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,360.10	0.00	(5,360.10)	(5,360.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
***Total: 65 - Fringe Benefits**		**6,217.00**	**6,261.48**	**0.00**	**6,261.48**	**0.00**	**(44.48)**	**0.00**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
711	Supplies	7,000.00	17,647.86	0.00	0.00	0.00	7,000.00	17,647.86
711000	Purchasing Cards	0.00	0.00	0.00	4,700.01	0.00	(4,700.01)	(4,700.01)
711100	Supplies-General	0.00	0.00	0.00	4,768.03	0.00	(4,768.03)	(4,768.03)
711146	Supplies-Laboratory	0.00	0.00	0.00	8,179.82	0.00	(8,179.82)	(8,179.82)
714	Postage	650.00	0.00	0.00	0.00	0.00	650.00	0.00
716	Maintenance and Rentals	100.00	0.00	0.00	0.00	0.00	100.00	0.00
Subtotal: Non-Travel Support		**7,750.00**	**17,647.86**	**0.00**	**17,647.86**	**0.00**	**(9,897.86)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,950.00**	**17,647.86**	**0.00**	**17,647.86**	**0.00**	**(8,697.86)**	**0.00**
****Total Direct Cost Expenditures**		**39,311.00**	**48,053.72**	**0.00**	**48,053.72**	**0.00**	**(8,742.72)**	**0.00**
760300	F&A Expenditures	15,090.00	15,090.28	0.00	15,090.28	0.00	(0.28)	0.00
***Total: 76 - F&A and Internal Allocations**		**15,090.00**	**15,090.28**	**0.00**	**15,090.28**	**0.00**	**(0.28)**	**0.00**
****Total Indirect Cost Expenditures**		**15,090.00**	**15,090.28**	**0.00**	**15,090.28**	**0.00**	**(0.28)**	**0.00**
*****Total Expenditures**		**54,401.00**	**63,144.00**	**0.00**	**63,144.00**	**0.00**	**(8,743.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	63,144.00	0.00	63,144.00	0.00	(63,144.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**63,144.00**	**0.00**	**63,144.00**	**0.00**	**(63,144.00)**	**0.00**
*****Total Revenue**		**0.00**	**63,144.00**	**0.00**	**63,144.00**	**0.00**	**(63,144.00)**	**0.00**

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U031 - INBRE Whittemore 7-11 to 6-12 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/19/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	764	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	29,149.51	0.00	0.00	0.00	0.00	29,149.51
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	8,737.68	0.00	(8,737.68)	(8,737.68)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,411.83	0.00	(20,411.83)	(20,411.83)
***Total: 61 - Salaries and Wages**		**0.00**	**29,149.51**	**0.00**	**29,149.51**	**0.00**	**(29,149.51)**	**0.00**
65	Fringe Benefits	0.00	5,854.67	0.00	0.00	0.00	0.00	5,854.67
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,966.90	0.00	(3,966.90)	(3,966.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,887.77	0.00	(1,887.77)	(1,887.77)
***Total: 65 - Fringe Benefits**		**0.00**	**5,854.67**	**0.00**	**5,854.67**	**0.00**	**(5,854.67)**	**0.00**
710	Travel	0.00	970.00	0.00	0.00	0.00	0.00	970.00
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Subtotal: Travel		**0.00**	**970.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**0.00**
711	Supplies	0.00	7,607.63	0.00	0.00	0.00	0.00	7,607.63
711000	Purchasing Cards	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
711100	Supplies-General	0.00	0.00	0.00	3,552.18	0.00	(3,552.18)	(3,552.18)
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	130.00	0.00	0.00	0.00	0.00	130.00
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
719	Staff Support	0.00	151.84	0.00	0.00	0.00	0.00	151.84
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	151.84	0.00	(151.84)	(151.84)
Subtotal: Non-Travel Support		**0.00**	**7,889.47**	**0.00**	**7,889.47**	**0.00**	**(7,889.47)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,859.47**	**0.00**	**8,859.47**	**0.00**	**(8,859.47)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**43,863.65**	**0.00**	**43,863.65**	**0.00**	**(43,863.65)**	**(0.00)**
760300	F&A Expenditures	0.00	18,218.35	0.00	18,218.35	0.00	(18,218.35)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**18,218.35**	**0.00**	**18,218.35**	**0.00**	**(18,218.35)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**18,218.35**	**0.00**	**18,218.35**	**0.00**	**(18,218.35)**	**0.00**
*****Total Expenditures**		**0.00**	**62,082.00**	**0.00**	**62,082.00**	**0.00**	**(62,082.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**62,082.00**	**0.00**	**62,082.00**	**0.00**	**(62,082.00)**	**0.00**

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U031 - INBRE Whittemore 7-11 to 6-12 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/19/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	764	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**62,082.00**	**0.00**	**62,082.00**	**0.00**	**(62,082.00)**	**0.00**

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U039 - INBRE Whittemore 7-12 to 6-13 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	06/26/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	764	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	30,141.00	0.00	0.00	0.00	0.00	30,141.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	12,560.00	0.00	(12,560.00)	(12,560.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,043.00	0.00	(9,043.00)	(9,043.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,291.30	0.00	(8,291.30)	(8,291.30)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**30,141.00**	**0.00**	**29,894.30**	**0.00**	**(29,894.30)**	**246.70**
65	Fringe Benefits	0.00	5,865.00	0.00	0.00	0.00	0.00	5,865.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,092.73	0.00	(1,092.73)	(1,092.73)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,069.20	0.00	(4,069.20)	(4,069.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	737.92	0.00	(737.92)	(737.92)
***Total: 65 - Fringe Benefits**		**0.00**	**5,865.00**	**0.00**	**5,899.85**	**0.00**	**(5,899.85)**	**(34.85)**
710	Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	607.92	0.00	(607.92)	(607.92)
710100	Out-of-State Travel	0.00	0.00	0.00	1,541.80	0.00	(1,541.80)	(1,541.80)
710200	Foreign Travel	0.00	0.00	0.00	966.50	0.00	(966.50)	(966.50)
710300	Conference Registration Fees	0.00	0.00	0.00	790.20	0.00	(790.20)	(790.20)
710310	Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,038.40	0.00	(1,038.40)	(1,038.40)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Travel		**0.00**	**6,000.00**	**0.00**	**5,588.82**	**0.00**	**(5,588.82)**	**411.18**
711	Supplies	0.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00
711000	Purchasing Cards	0.00	0.00	0.00	296.82	0.00	(296.82)	(296.82)
711100	Supplies-General	0.00	0.00	0.00	1,809.50	0.00	(1,809.50)	(1,809.50)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	10,569.31	0.00	(10,569.31)	(10,569.31)
714	Postage	0.00	600.00	0.00	0.00	0.00	0.00	600.00
716	Maintenance and Rentals	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.93	0.00	(17.93)	(17.93)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
Subtotal: Non-Travel Support		**0.00**	**12,300.00**	**0.00**	**13,077.17**	**0.00**	**(13,077.17)**	**(777.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,300.00**	**0.00**	**18,665.99**	**0.00**	**(18,665.99)**	**(365.99)**
****Total Direct Cost Expenditures**		**0.00**	**54,306.00**	**0.00**	**54,460.14**	**0.00**	**(54,460.14)**	**(154.14)**

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U039 - INBRE Whittemore 7-12 to 6-13 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	06/26/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	764	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	18,838.00	0.00	18,683.86	0.00	(18,683.86)	154.14
***Total: 76 - F&A and Internal Allocations**		**0.00**	**18,838.00**	**0.00**	**18,683.86**	**0.00**	**(18,683.86)**	**154.14**
****Total Indirect Cost Expenditures**		**0.00**	**18,838.00**	**0.00**	**18,683.86**	**0.00**	**(18,683.86)**	**154.14**
*****Total Expenditures**		**0.00**	**73,144.00**	**0.00**	**73,144.00**	**0.00**	**(73,144.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**73,144.00**	**0.00**	**73,144.00**	**0.00**	**(73,144.00)**	**0.00**
*****Total Revenue**		**0.00**	**73,144.00**	**0.00**	**73,144.00**	**0.00**	**(73,144.00)**	**0.00**

Grant: 54U026 - INBRE Leversee 9-10 to 6-15 Status: Active Type: Grant
Fund: 54U026 - INBRE Leversee 9-10 to 6-11 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/20/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	36,000.00	45,819.57	0.00	0.00	0.00	36,000.00	45,819.57
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,772.50	0.00	(24,772.50)	(24,772.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,704.15	0.00	(12,704.15)	(12,704.15)
61SNWS	College Work Study	0.00	0.00	0.00	5,099.17	0.00	(5,099.17)	(5,099.17)
***Total: 61 - Salaries and Wages**		**36,000.00**	**45,819.57**	**0.00**	**45,819.57**	**0.00**	**(9,819.57)**	**(0.00)**
65	Fringe Benefits	1,517.00	2,082.39	0.00	0.00	0.00	1,517.00	2,082.39
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	244.39	0.00	(244.39)	(244.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,838.00	0.00	(1,838.00)	(1,838.00)
***Total: 65 - Fringe Benefits**		**1,517.00**	**2,082.39**	**0.00**	**2,082.39**	**0.00**	**(565.39)**	**(0.00)**
710	Travel	5,100.00	3,038.10	0.00	0.00	0.00	5,100.00	3,038.10
710000	In-State Travel	0.00	0.00	0.00	310.38	0.00	(310.38)	(310.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,341.67	0.00	(2,341.67)	(2,341.67)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	226.05	0.00	(226.05)	(226.05)
Subtotal: Travel		**5,100.00**	**3,038.10**	**0.00**	**3,038.10**	**0.00**	**2,061.90**	**(0.00)**
711	Supplies	13,944.00	23,519.83	0.00	0.00	0.00	13,944.00	23,519.83
711000	Purchasing Cards	0.00	0.00	0.00	20,660.47	0.00	(20,660.47)	(20,660.47)
711100	Supplies-General	0.00	0.00	0.00	2,859.36	0.00	(2,859.36)	(2,859.36)
713	Printing and Copying	0.00	130.22	0.00	0.00	0.00	0.00	130.22
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.22	0.00	(130.22)	(130.22)
715	Non-Capitalizable Equipment	0.00	5,383.71	0.00	0.00	0.00	0.00	5,383.71
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,773.71	0.00	(1,773.71)	(1,773.71)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	825.01	0.00	(825.01)	(825.01)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,784.99	0.00	(2,784.99)	(2,784.99)
716	Maintenance and Rentals	0.00	1,482.00	0.00	0.00	0.00	0.00	1,482.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,482.00	0.00	(1,482.00)	(1,482.00)
717	Professional Services	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	4,042.00	552.96	0.00	0.00	0.00	4,042.00	552.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.85	0.00	(331.85)	(331.85)

Grant: 54U026 - INBRE Leversee 9-10 to 6-15 Status: Active Type: Grant
Fund: 54U026 - INBRE Leversee 9-10 to 6-11 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	05/20/201	IDC Basis Code:	SW		Approved For Preaward NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	137.11	0.00	(137.11)	(137.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support		**20,386.00**	**31,068.72**	**0.00**	**31,068.72**	**0.00**	**(10,682.72)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,486.00**	**34,106.82**	**0.00**	**34,106.82**	**0.00**	**(8,620.82)**	**0.00**
****Total Direct Cost Expenditures**		**63,003.00**	**82,008.78**	**0.00**	**82,008.78**	**0.00**	**(19,005.78)**	**0.00**
760300	F&A Expenditures	22,500.00	28,637.22	0.00	28,637.22	0.00	(6,137.22)	0.00
***Total: 76 - F&A and Internal Allocations**		**22,500.00**	**28,637.22**	**0.00**	**28,637.22**	**0.00**	**(6,137.22)**	**0.00**
****Total Indirect Cost Expenditures**		**22,500.00**	**28,637.22**	**0.00**	**28,637.22**	**0.00**	**(6,137.22)**	**0.00**
*****Total Expenditures**		**85,503.00**	**110,646.00**	**0.00**	**110,646.00**	**0.00**	**(25,143.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	110,646.00	0.00	110,646.00	0.00	(110,646.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**110,646.00**	**0.00**	**110,646.00**	**0.00**	**(110,646.00)**	**0.00**
*****Total Revenue**		**0.00**	**110,646.00**	**0.00**	**110,646.00**	**0.00**	**(110,646.00)**	**0.00**

Grant: 54U026 - INBRE Leversee 9-10 to 6-15 Status: Active Type: Grant
Fund: 54U032 - INBRE Leversee 7-11 to 6-12 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Dartmouth College		Effective Date:	05/19/201	IDC Basis Code:	SW		Approved For Preaward NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	74,910.02	0.00	0.00	0.00	0.00	74,910.02
61CBHO	Part Time - Overtime	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	49,870.00	0.00	(49,870.00)	(49,870.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH	Student Labor	0.00	0.00	0.00	19,962.08	0.00	(19,962.08)	(19,962.08)
61SNWS	College Work Study	0.00	0.00	0.00	4,702.94	0.00	(4,702.94)	(4,702.94)
***Total: 61 - Salaries and Wages**		**0.00**	**74,910.02**	**0.00**	**74,910.02**	**0.00**	**(74,910.02)**	**0.00**
65	Fringe Benefits	0.00	4,654.81	0.00	0.00	0.00	0.00	4,654.81
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.82	0.00	(34.82)	(34.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,619.99	0.00	(4,619.99)	(4,619.99)
***Total: 65 - Fringe Benefits**		**0.00**	**4,654.81**	**0.00**	**4,654.81**	**0.00**	**(4,654.81)**	**0.00**
710	Travel	0.00	10,851.20	0.00	0.00	0.00	0.00	10,851.20
710000	In-State Travel	0.00	0.00	0.00	2,647.07	0.00	(2,647.07)	(2,647.07)
710100	Out-of-State Travel	0.00	0.00	0.00	5,623.29	0.00	(5,623.29)	(5,623.29)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
710300	Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	669.20	0.00	(669.20)	(669.20)
Subtotal: Travel		**0.00**	**10,851.20**	**0.00**	**10,851.20**	**0.00**	**(10,851.20)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	30,197.99	0.00	0.00	0.00	0.00	30,197.99
711000	Purchasing Cards	0.00	0.00	0.00	16,634.73	0.00	(16,634.73)	(16,634.73)
711100	Supplies-General	0.00	0.00	0.00	3,852.56	0.00	(3,852.56)	(3,852.56)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,960.70	0.00	(2,960.70)	(2,960.70)
711200	Research Supplies	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
715	Non-Capitalizable Equipment	0.00	1,228.00	0.00	0.00	0.00	0.00	1,228.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,228.00	0.00	(1,228.00)	(1,228.00)
716	Maintenance and Rentals	0.00	11,438.20	0.00	0.00	0.00	0.00	11,438.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,413.20	0.00	(11,413.20)	(11,413.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717	Professional Services	0.00	3,742.46	0.00	0.00	0.00	0.00	3,742.46
717200	Other Professional Services-General	0.00	0.00	0.00	3,742.46	0.00	(3,742.46)	(3,742.46)

Grant: 54U026 - INBRE Leversee 9-10 to 6-15 Status: Active Type: Grant
Fund: 54U032 - INBRE Leversee 7-11 to 6-12 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/19/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719	Staff Support	0.00	477.25	0.00	0.00	0.00	0.00	477.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.71	0.00	(103.71)	(103.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	312.54	0.00	(312.54)	(312.54)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
Subtotal: Non-Travel Support		**0.00**	**47,083.90**	**0.00**	**47,083.90**	**0.00**	**(47,083.90)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**57,935.10**	**0.00**	**57,935.10**	**0.00**	**(57,935.10)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**137,499.93**	**0.00**	**137,499.93**	**0.00**	**(137,499.93)**	**0.00**
760300	F&A Expenditures	0.00	46,818.80	0.00	46,818.80	0.00	(46,818.80)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**46,818.80**	**0.00**	**46,818.80**	**0.00**	**(46,818.80)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**46,818.80**	**0.00**	**46,818.80**	**0.00**	**(46,818.80)**	**0.00**
*****Total Expenditures**		**0.00**	**184,318.73**	**0.00**	**184,318.73**	**0.00**	**(184,318.73)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**184,318.73**	**0.00**	**184,318.73**	**0.00**	**(184,318.73)**	**0.00**
*****Total Revenue**		**0.00**	**184,318.73**	**0.00**	**184,318.73**	**0.00**	**(184,318.73)**	**0.00**

Grant: 54U026 - INBRE Leversee 9-10 to 6-15 Status: Active Type: Grant
Fund: 54U037 - INBRE Leversee 7-12 to 6-13 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/15/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	60,800.00	0.00	0.00	0.00	0.00	60,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,567.50	0.00	(23,567.50)	(23,567.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.75	0.00	(88.75)	(88.75)
61SNSH	Student Labor	0.00	0.00	0.00	43,964.00	0.00	(43,964.00)	(43,964.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,278.00	0.00	(1,278.00)	(1,278.00)
***Total: 61 - Salaries and Wages**		**0.00**	**60,800.00**	**0.00**	**68,923.25**	**0.00**	**(68,923.25)**	**(8,123.25)**
65	Fringe Benefits	0.00	3,133.00	0.00	0.00	0.00	0.00	3,133.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.23	0.00	(2.23)	(2.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,090.38	0.00	(2,090.38)	(2,090.38)
***Total: 65 - Fringe Benefits**		**0.00**	**3,133.00**	**0.00**	**2,092.61**	**0.00**	**(2,092.61)**	**1,040.39**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	779.28	0.00	(779.28)	(779.28)
710100	Out-of-State Travel	0.00	0.00	0.00	3,566.17	0.00	(3,566.17)	(3,566.17)
710200	Foreign Travel	0.00	0.00	0.00	24.03	0.00	(24.03)	(24.03)
710300	Conference Registration Fees	0.00	0.00	0.00	589.00	0.00	(589.00)	(589.00)
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**4,958.48**	**0.00**	**(4,958.48)**	**41.52**
711000	Purchasing Cards	0.00	0.00	0.00	3,923.20	0.00	(3,923.20)	(3,923.20)
7111	Supplies	0.00	3,647.00	0.00	0.00	0.00	0.00	3,647.00
711100	Supplies-General	0.00	0.00	0.00	446.53	0.00	(446.53)	(446.53)
711146	Supplies-Laboratory	0.00	0.00	0.00	478.96	0.00	(478.96)	(478.96)
7112	Research Supplies	0.00	10,536.00	0.00	0.00	0.00	0.00	10,536.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.53	0.00	(20.53)	(20.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	(2,505.60)	0.00	2,505.60	2,505.60
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	658.90	0.00	(658.90)	(658.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,397.80	0.00	(8,397.80)	(8,397.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	444.32	0.00	(444.32)	(444.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**0.00**	**24,183.00**	**0.00**	**12,064.64**	**0.00**	**(12,064.64)**	**12,118.36**

Grant: 54U026 - INBRE Leversee 9-10 to 6-15 Status: Active Type: Grant
Fund: 54U037 - INBRE Leversee 7-12 to 6-13 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/15/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**29,183.00**	**0.00**	**17,023.12**	**0.00**	**(17,023.12)**	**12,159.88**
****Total Direct Cost Expenditures**	**0.00**	**93,116.00**	**0.00**	**88,038.98**	**0.00**	**(88,038.98)**	**5,077.02**
760300 F&A Expenditures	0.00	38,000.00	0.00	43,077.02	0.00	(43,077.02)	(5,077.02)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**38,000.00**	**0.00**	**43,077.02**	**0.00**	**(43,077.02)**	**(5,077.02)**
****Total Indirect Cost Expenditures**	**0.00**	**38,000.00**	**0.00**	**43,077.02**	**0.00**	**(43,077.02)**	**(5,077.02)**
*****Total Expenditures**	**0.00**	**131,116.00**	**0.00**	**131,116.00**	**0.00**	**(131,116.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**131,116.00**	**0.00**	**131,116.00**	**0.00**	**(131,116.00)**	**0.00**
*****Total Revenue**	**0.00**	**131,116.00**	**0.00**	**131,116.00**	**0.00**	**(131,116.00)**	**0.00**

Grant: 54U026 - INBRE Leversee 9-10 to 6-15 Status: Active Type: Grant
Fund: 54U047 - INBRE Leversee 7-13 to 6-14 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	06/14/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,937.50	0.00	(2,937.50)	(2,937.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
61SNSH	Student Labor	0.00	0.00	1,720.00	29,388.50	0.00	(29,388.50)	(29,388.50)
61SNWS	College Work Study	0.00	0.00	180.00	2,025.00	0.00	(2,025.00)	(2,025.00)
***Total: 61 - Salaries and Wages**		**0.00**	**51,200.00**	**1,900.00**	**35,238.50**	**0.00**	**(35,238.50)**	**15,961.50**
65	Fringe Benefits	0.00	2,022.00	0.00	0.00	0.00	0.00	2,022.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	63.20	0.00	(63.20)	(63.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.06	0.00	(232.06)	(232.06)
***Total: 65 - Fringe Benefits**		**0.00**	**2,022.00**	**0.00**	**295.26**	**0.00**	**(295.26)**	**1,726.74**
710	Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	112.20	0.00	(112.20)	(112.20)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,731.00	0.00	(1,731.00)	(1,731.00)
Subtotal: Travel		**0.00**	**6,000.00**	**0.00**	**2,368.20**	**0.00**	**(2,368.20)**	**3,631.80**
711	Supplies	0.00	6,778.00	0.00	0.00	0.00	0.00	6,778.00
717	Professional Services	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	58.71	58.71	0.00	(58.71)	(58.71)
Subtotal: Non-Travel Support		**0.00**	**8,778.00**	**58.71**	**58.71**	**0.00**	**(58.71)**	**8,719.29**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,778.00**	**58.71**	**2,426.91**	**0.00**	**(2,426.91)**	**12,351.09**
****Total Direct Cost Expenditures**		**0.00**	**68,000.00**	**1,958.71**	**37,960.67**	**0.00**	**(37,960.67)**	**30,039.33**
760300	F&A Expenditures	0.00	32,000.00	1,187.50	22,024.06	0.00	(22,024.06)	9,975.94
***Total: 76 - F&A and Internal Allocations**		**0.00**	**32,000.00**	**1,187.50**	**22,024.06**	**0.00**	**(22,024.06)**	**9,975.94**
****Total Indirect Cost Expenditures**		**0.00**	**32,000.00**	**1,187.50**	**22,024.06**	**0.00**	**(22,024.06)**	**9,975.94**
*****Total Expenditures**		**0.00**	**100,000.00**	**3,146.21**	**59,984.73**	**0.00**	**(59,984.73)**	**40,015.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	100,000.00	3,146.21	59,984.73	0.00	(59,984.73)	40,015.27
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**3,146.21**	**59,984.73**	**0.00**	**(59,984.73)**	**40,015.27**

Grant: 54U026 - INBRE Leversee 9-10 to 6-15 Status: Active Type: Grant
Fund: 54U047 - INBRE Leversee 7-13 to 6-14 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	06/14/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**100,000.00**	**3,146.21**	**59,984.73**	**0.00**	**(59,984.73)**	**40,015.27**

Grant: 54U028 - SAHE 9/22/10 - 9/30/11 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U028 - SAHE 9-22-10 to 9-30-11 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Plymouth State University (USNH)		Effective Date:	07/01/201	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	63E124-01	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/22/10 - 9/30/11		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Active Type: Cooperative Agreement
Fund: 54U035 - EPSCoR RII Track 1 9-11 to 8-12 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	09/01/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	12-045	CFDA #: 47.081	Term Date:		IDC Rate Code:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	9,526.00	9,907.00	0.00	0.00	0.00	9,526.00	9,907.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,621.00	0.00	(9,621.00)	(9,621.00)
***Total: 61 - Salaries and Wages**		**9,526.00**	**9,907.00**	**0.00**	**9,621.00**	**0.00**	**(95.00)**	**286.00**
65	Fringe Benefits	886.00	783.00	0.00	0.00	0.00	886.00	783.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.75	0.00	(894.75)	(894.75)
***Total: 65 - Fringe Benefits**		**886.00**	**783.00**	**0.00**	**894.75**	**0.00**	**(8.75)**	**(111.75)**
710	Travel	1,783.00	1,000.00	0.00	0.00	0.00	1,783.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	278.81	0.00	(278.81)	(278.81)
Subtotal: Travel		**1,783.00**	**1,000.00**	**0.00**	**278.81**	**0.00**	**1,504.19**	**721.19**
711	Supplies	0.00	278.00	0.00	0.00	0.00	0.00	278.00
711100	Supplies-General	0.00	0.00	0.00	147.98	0.00	(147.98)	(147.98)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,194.02	0.00	(1,194.02)	(1,194.02)
Subtotal: Non-Travel Support		**0.00**	**278.00**	**0.00**	**1,343.70**	**0.00**	**(1,343.70)**	**(1,065.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,783.00**	**1,278.00**	**0.00**	**1,622.51**	**0.00**	**160.49**	**(344.51)**
****Total Direct Cost Expenditures**		**12,195.00**	**11,968.00**	**0.00**	**12,138.26**	**0.00**	**56.74**	**(170.26)**
760300	F&A Expenditures	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
***Total: 76 - F&A and Internal Allocations**		**5,687.00**	**5,914.00**	**0.00**	**5,743.74**	**0.00**	**(56.74)**	**170.26**
****Total Indirect Cost Expenditures**		**5,687.00**	**5,914.00**	**0.00**	**5,743.74**	**0.00**	**(56.74)**	**170.26**
*****Total Expenditures**		**17,882.00**	**17,882.00**	**0.00**	**17,882.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**17,882.00**	**17,882.00**	**0.00**	**17,882.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**17,882.00**	**17,882.00**	**0.00**	**17,882.00**	**0.00**	**0.00**	**0.00**

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Active Type: Cooperative Agreement
Fund: 54U040 - EPSCoR, Yr 2, Jean 9-12 to 8-13 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	01/31/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	12-045	CFDA #: 47.081	Term Date:		IDC Rate Code:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	9,910.00	0.00	0.00	0.00	0.00	9,910.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,910.00	0.00	(9,910.00)	(9,910.00)
***Total: 61 - Salaries and Wages**		**0.00**	**9,910.00**	**0.00**	**9,910.00**	**0.00**	**(9,910.00)**	**0.00**
65	Fringe Benefits	0.00	782.90	0.00	0.00	0.00	0.00	782.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	782.90	0.00	(782.90)	(782.90)
***Total: 65 - Fringe Benefits**		**0.00**	**782.90**	**0.00**	**782.90**	**0.00**	**(782.90)**	**0.00**
710	Travel	0.00	812.15	0.00	0.00	0.00	0.00	812.15
710000	In-State Travel	0.00	0.00	0.00	812.15	0.00	(812.15)	(812.15)
Subtotal: Travel		**0.00**	**812.15**	**0.00**	**812.15**	**0.00**	**(812.15)**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	727.82	0.00	0.00	0.00	0.00	727.82
713005	Printing & Copying-Campus	0.00	0.00	0.00	379.82	0.00	(379.82)	(379.82)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**727.82**	**0.00**	**727.82**	**0.00**	**(727.82)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,539.97**	**0.00**	**1,539.97**	**0.00**	**(1,539.97)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,232.87**	**0.00**	**12,232.87**	**0.00**	**(12,232.87)**	**0.00**
760300	F&A Expenditures	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,916.28**	**0.00**	**5,916.28**	**0.00**	**(5,916.28)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**5,916.28**	**0.00**	**5,916.28**	**0.00**	**(5,916.28)**	**0.00**
*****Total Expenditures**		**0.00**	**18,149.15**	**0.00**	**18,149.15**	**0.00**	**(18,149.15)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**18,149.15**	**0.00**	**18,149.15**	**0.00**	**(18,149.15)**	**0.00**
*****Total Revenue**		**0.00**	**18,149.15**	**0.00**	**18,149.15**	**0.00**	**(18,149.15)**	**0.00**

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Active Type: Cooperative Agreement
Fund: 54U043 - EPSCoR, Yr 2, Bryant 9-12 to 8-13 FMGR: Bryant, Lara M.P.

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	09/01/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	12-045	CFDA #: 47.081	Term Date:		IDC Rate Code:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**
65	Fringe Benefits	0.00	82.95	0.00	0.00	0.00	0.00	82.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	82.95	0.00	(82.95)	(82.95)
***Total: 65 - Fringe Benefits**		**0.00**	**82.95**	**0.00**	**82.95**	**0.00**	**(82.95)**	**0.00**
711	Supplies	0.00	2,565.45	0.00	0.00	0.00	0.00	2,565.45
711100	Supplies-General	0.00	0.00	0.00	2,565.45	0.00	(2,565.45)	(2,565.45)
717	Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
719	Staff Support	0.00	785.35	0.00	0.00	0.00	0.00	785.35
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	785.35	0.00	(785.35)	(785.35)
Subtotal: Non-Travel Support		**0.00**	**13,850.80**	**0.00**	**13,850.80**	**0.00**	**(13,850.80)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,850.80**	**0.00**	**13,850.80**	**0.00**	**(13,850.80)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**14,983.75**	**0.00**	**14,983.75**	**0.00**	**(14,983.75)**	**0.00**
760300	F&A Expenditures	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**626.85**	**0.00**	**626.85**	**0.00**	**(626.85)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**626.85**	**0.00**	**626.85**	**0.00**	**(626.85)**	**0.00**
*****Total Expenditures**		**0.00**	**15,610.60**	**0.00**	**15,610.60**	**0.00**	**(15,610.60)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**15,610.60**	**0.00**	**15,610.60**	**0.00**	**(15,610.60)**	**0.00**
*****Total Revenue**		**0.00**	**15,610.60**	**0.00**	**15,610.60**	**0.00**	**(15,610.60)**	**0.00**

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Active Type: Cooperative Agreement
Fund: 54U044 - EPSCoR, Yr 2, Launen 1-13 to 8-13 FMGR: Launen, Loren A

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	01/07/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	12-045	CFDA #: 47.081	Term Date:		IDC Rate Code:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Active Type: Cooperative Agreement
Fund: 54U045 - EPSCoR, Yr 2, Traviss 1-13 to 8-13 FMGR: Traviss, Nora

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	01/07/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	12-045	CFDA #: 47.081	Term Date:		IDC Rate Code:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	805.00	0.00	0.00	0.00	0.00	805.00
61SNSH	Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
***Total: 61 - Salaries and Wages**		**0.00**	**805.00**	**0.00**	**805.00**	**0.00**	**(805.00)**	**0.00**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	0.00	901.67	0.00	0.00	0.00	0.00	901.67
711000	Purchasing Cards	0.00	0.00	0.00	901.67	0.00	(901.67)	(901.67)
717	Professional Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719	Staff Support	0.00	539.94	0.00	0.00	0.00	0.00	539.94
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	539.94	0.00	(539.94)	(539.94)
Subtotal: Non-Travel Support		**0.00**	**2,941.61**	**0.00**	**2,941.61**	**0.00**	**(2,941.61)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,941.61**	**0.00**	**2,941.61**	**0.00**	**(2,941.61)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,746.61**	**0.00**	**3,746.61**	**0.00**	**(3,746.61)**	**0.00**
760300	F&A Expenditures	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**480.58**	**0.00**	**480.58**	**0.00**	**(480.58)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**480.58**	**0.00**	**480.58**	**0.00**	**(480.58)**	**0.00**
*****Total Expenditures**		**0.00**	**4,227.19**	**0.00**	**4,227.19**	**0.00**	**(4,227.19)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,227.19**	**0.00**	**4,227.19**	**0.00**	**(4,227.19)**	**0.00**
*****Total Revenue**		**0.00**	**4,227.19**	**0.00**	**4,227.19**	**0.00**	**(4,227.19)**	**0.00**

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Active Type: Cooperative Agreement
Fund: 54U050 - EPSCoR, Track 1, Yr 3, 9-13 to 8-14 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	09/01/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	12-045	CFDA #: 47.081	Term Date:		IDC Rate Code:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	10,208.00	0.00	0.00	0.00	0.00	10,208.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	3,150.00	26,775.00	3,150.00	(29,925.00)	1,575.00
61C	Part Time Temporary	0.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00
61CPHX	Part Time Hourly	0.00	0.00	427.50	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total: 61 - Salaries and Wages**		**0.00**	**52,508.00**	**3,577.50**	**28,215.00**	**3,150.00**	**(31,365.00)**	**21,143.00**
65YB	Fringe Recovery Base	0.00	1,767.00	0.00	0.00	0.00	0.00	1,767.00
65YF	Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,458.46	12,396.91	1,458.45	(13,855.36)	(13,855.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.78	113.78	0.00	(113.78)	(113.78)
***Total: 65 - Fringe Benefits**		**0.00**	**16,351.00**	**1,492.24**	**12,510.69**	**1,458.45**	**(13,969.14)**	**2,381.86**
710	Travel	0.00	7,150.00	0.00	0.00	0.00	0.00	7,150.00
710000	In-State Travel	0.00	0.00	500.97	600.97	1,806.00	(2,406.97)	(2,406.97)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		**0.00**	**7,150.00**	**660.97**	**760.97**	**1,806.00**	**(2,566.97)**	**4,583.03**
711	Supplies	0.00	12,352.00	0.00	0.00	0.00	0.00	12,352.00
711100	Supplies-General	0.00	0.00	280.11	558.75	0.00	(558.75)	(558.75)
711200	Research Supplies	0.00	0.00	63.02	63.02	0.00	(63.02)	(63.02)
713005	Printing & Copying-Campus	0.00	0.00	0.00	415.98	0.00	(415.98)	(415.98)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**15,352.00**	**343.13**	**1,037.75**	**10.00**	**(1,047.75)**	**14,304.25**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**22,502.00**	**1,004.10**	**1,798.72**	**1,816.00**	**(3,614.72)**	**18,887.28**
****Total Direct Cost Expenditures**		**0.00**	**91,361.00**	**6,073.84**	**42,524.41**	**6,424.45**	**(48,948.86)**	**42,412.14**
760300	F&A Expenditures	0.00	31,348.00	2,135.78	16,844.44	0.00	(16,844.44)	14,503.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**31,348.00**	**2,135.78**	**16,844.44**	**0.00**	**(16,844.44)**	**14,503.56**
****Total Indirect Cost Expenditures**		**0.00**	**31,348.00**	**2,135.78**	**16,844.44**	**0.00**	**(16,844.44)**	**14,503.56**
*****Total Expenditures**		**0.00**	**122,709.00**	**8,209.62**	**59,368.85**	**6,424.45**	**(65,793.30)**	**56,915.70**
Revenue								

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Active Type: Cooperative Agreement
Fund: 54U050 - EPSCoR, Track 1, Yr 3, 9-13 to 8-14 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	09/01/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	12-045	CFDA #: 47.081	Term Date:		IDC Rate Code:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200	US Colleges & Universities G&C	0.00	122,709.00	8,209.62	59,368.85	0.00	(59,368.85)	63,340.15
***Total: 53 - Sponsored Programs**		**0.00**	**122,709.00**	**8,209.62**	**59,368.85**	**0.00**	**(59,368.85)**	**63,340.15**
*****Total Revenue**		**0.00**	**122,709.00**	**8,209.62**	**59,368.85**	**0.00**	**(59,368.85)**	**63,340.15**

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Active Type: Cooperative Agreement
Fund: 55C099 - CS-EPSCoR,Track1,Yr 3, 9-13 to 8-14 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	09/01/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	12-045	CFDA #: 47.081	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	3,150.00	26,775.00	3,150.00	(29,925.00)	1,575.00
61C	Part Time Temporary	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**51,900.00**	**3,150.00**	**26,775.00**	**3,150.00**	**(29,925.00)**	**21,975.00**
65YB	Fringe Recovery Base	0.00	1,816.00	0.00	0.00	0.00	0.00	1,816.00
65YF	Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,458.46	12,396.91	1,458.45	(13,855.36)	(13,855.36)
***Total: 65 - Fringe Benefits**		**0.00**	**16,400.00**	**1,458.46**	**12,396.91**	**1,458.45**	**(13,855.36)**	**2,544.64**
711	Supplies	0.00	872.00	0.00	0.00	0.00	0.00	872.00
711100	Supplies-General	0.00	0.00	300.79	300.79	0.00	(300.79)	(300.79)
Subtotal: Non-Travel Support		**0.00**	**872.00**	**300.79**	**300.79**	**0.00**	**(300.79)**	**571.21**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**872.00**	**300.79**	**300.79**	**0.00**	**(300.79)**	**571.21**
****Total Direct Cost Expenditures**		**0.00**	**69,172.00**	**4,909.25**	**39,472.70**	**4,608.45**	**(44,081.15)**	**25,090.85**
*****Total Expenditures**		**0.00**	**69,172.00**	**4,909.25**	**39,472.70**	**4,608.45**	**(44,081.15)**	**25,090.85**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	69,172.00	0.00	44,652.31	0.00	(44,652.31)	24,519.69
***Total: 5Z - Transfers In**		**0.00**	**69,172.00**	**0.00**	**44,652.31**	**0.00**	**(44,652.31)**	**24,519.69**
*****Total Revenue**		**0.00**	**69,172.00**	**0.00**	**44,652.31**	**0.00**	**(44,652.31)**	**24,519.69**

Grant: 54U042 - SBDC 1/1/13 - 12/31/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U042 - SBDC 1-1-13 to 12-31-13 FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/201	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:		Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/13 - 12/31/13	Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	59,719.00	59,719.00	0.00	0.00	0.00	59,719.00	59,719.00
615F10	PAT	0.00	0.00	0.00	59,505.46	0.00	(59,505.46)	(59,505.46)
***Total: 61 - Salaries and Wages**		**59,719.00**	**59,719.00**	**0.00**	**59,505.46**	**0.00**	**213.54**	**213.54**
65	Fringe Benefits	27,620.00	27,620.00	0.00	0.00	0.00	27,620.00	27,620.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,185.19	0.00	(27,185.19)	(27,185.19)
***Total: 65 - Fringe Benefits**		**27,620.00**	**27,620.00**	**0.00**	**27,185.19**	**0.00**	**434.81**	**434.81**
710	Travel	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
710000	In-State Travel	0.00	0.00	0.00	1,451.53	0.00	(1,451.53)	(1,451.53)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**1,312.00**	**1,312.00**	**0.00**	**1,591.53**	**0.00**	**(279.53)**	**(279.53)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	40.85	0.00	(40.85)	(40.85)
718	Telecommunications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	128.51	0.00	(128.51)	(128.51)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,084.26	0.00	(1,084.26)	(1,084.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,368.82**	**0.00**	**(368.82)**	**(368.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,312.00**	**2,312.00**	**0.00**	**2,960.35**	**0.00**	**(648.35)**	**(648.35)**
****Total Direct Cost Expenditures**		**89,651.00**	**89,651.00**	**0.00**	**89,651.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**89,651.00**	**89,651.00**	**0.00**	**89,651.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**89,651.00**	**89,651.00**	**0.00**	**89,651.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**89,651.00**	**89,651.00**	**0.00**	**89,651.00**	**0.00**	**0.00**	**0.00**

Grant: 54U042 - SBDC 1/1/13 - 12/31/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13 FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/201	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:		Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/13 - 12/31/13	Rev Account:		Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	7,376.00	0.00	0.00	0.00	0.00	7,376.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	13.59	0.00	(13.59)	(13.59)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	139.78	0.00	(139.78)	(139.78)
617F10	Operating Staff	0.00	0.00	0.00	6,981.34	0.00	(6,981.34)	(6,981.34)
***Total: 61 - Salaries and Wages**		**0.00**	**7,376.00**	**0.00**	**7,134.71**	**0.00**	**(7,134.71)**	**241.29**
65	Fringe Benefits	0.00	3,430.00	0.00	0.00	0.00	0.00	3,430.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.86	0.00	(12.86)	(12.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,189.36	0.00	(3,189.36)	(3,189.36)
***Total: 65 - Fringe Benefits**		**0.00**	**3,430.00**	**0.00**	**3,202.22**	**0.00**	**(3,202.22)**	**227.78**
710	Travel	0.00	982.00	0.00	0.00	0.00	0.00	982.00
710000	In-State Travel	0.00	0.00	0.00	263.47	0.00	(263.47)	(263.47)
710100	Out-of-State Travel	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
Subtotal: Travel		**0.00**	**982.00**	**0.00**	**312.67**	**0.00**	**(312.67)**	**669.33**
711100	Supplies-General	0.00	0.00	0.00	175.66	0.00	(175.66)	(175.66)
711104	Supplies-From Bookstore	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	207.90	0.00	(207.90)	(207.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
713000	Printing & Copying-General	0.00	0.00	0.00	133.23	0.00	(133.23)	(133.23)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)
718	Telecommunications	0.00	212.00	0.00	0.00	0.00	0.00	212.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	216.85	0.00	(216.85)	(216.85)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**212.00**	**0.00**	**1,350.40**	**0.00**	**(1,350.40)**	**(1,138.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,194.00**	**0.00**	**1,663.07**	**0.00**	**(1,663.07)**	**(469.07)**
****Total Direct Cost Expenditures**		**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(0.00)**
Revenue								

Grant: 54U042 - SBDC 1/1/13 - 12/31/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13 FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/201	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:		Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/13 - 12/31/13	Rev Account:		Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total: 5Z - Transfers In**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**0.00**

Grant: 54U048 - INBRE Pellettieri 7/13 - 6/15 Status: Not Fully Executed Type: Grant
Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	09/18/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:		CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,933.00	20,933.00	0.00	0.00	0.00	20,933.00	20,933.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	348.54	3,136.86	348.54	(3,485.40)	(3,485.40)
***Total: 61 - Salaries and Wages**		**20,933.00**	**20,933.00**	**348.54**	**14,992.14**	**348.54**	**5,592.32**	**5,592.32**
65	Fringe Benefits	2,993.00	2,993.00	0.00	0.00	0.00	2,993.00	2,993.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	936.57	0.00	(936.57)	(936.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	161.38	1,452.42	161.37	(1,613.79)	(1,613.79)
***Total: 65 - Fringe Benefits**		**2,993.00**	**2,993.00**	**161.38**	**2,388.99**	**161.37**	**442.64**	**442.64**
710	Travel	2,800.00	4,114.00	0.00	0.00	0.00	2,800.00	4,114.00
710000	In-State Travel	0.00	0.00	0.00	291.81	0.00	(291.81)	(291.81)
Subtotal: Travel		**2,800.00**	**4,114.00**	**0.00**	**291.81**	**0.00**	**2,508.19**	**3,822.19**
711	Supplies	15,433.00	18,919.00	0.00	0.00	0.00	15,433.00	18,919.00
711000	Purchasing Cards	0.00	0.00	0.00	2,445.28	0.00	(2,445.28)	(2,445.28)
711100	Supplies-General	0.00	0.00	0.00	469.39	0.00	(469.39)	(469.39)
711146	Supplies-Laboratory	0.00	0.00	2,267.68	11,310.05	0.00	(11,310.05)	(11,310.05)
715	Non-Capitalizable Equipment	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	1,518.13	1,518.13	0.00	(1,518.13)	(1,518.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	5,000.00	4,937.00	0.00	0.00	0.00	5,000.00	4,937.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
Subtotal: Non-Travel Support		**25,233.00**	**23,856.00**	**3,785.81**	**15,795.40**	**0.00**	**9,437.60**	**8,060.60**
***Total: 71 - Support (Travel & Non-Travel)**		**28,033.00**	**27,970.00**	**3,785.81**	**16,087.21**	**0.00**	**11,945.79**	**11,882.79**
****Total Direct Cost Expenditures**		**51,959.00**	**51,896.00**	**4,295.73**	**33,468.34**	**509.91**	**17,980.75**	**17,917.75**
760300	F&A Expenditures	12,497.00	12,560.00	209.12	8,995.25	0.00	3,501.75	3,564.75
***Total: 76 - F&A and Internal Allocations**		**12,497.00**	**12,560.00**	**209.12**	**8,995.25**	**0.00**	**3,501.75**	**3,564.75**
****Total Indirect Cost Expenditures**		**12,497.00**	**12,560.00**	**209.12**	**8,995.25**	**0.00**	**3,501.75**	**3,564.75**
*****Total Expenditures**		**64,456.00**	**64,456.00**	**4,504.85**	**42,463.59**	**509.91**	**21,482.50**	**21,482.50**
Revenue								
531200	US Colleges & Universities G&C	64,456.00	64,456.00	4,504.85	42,463.59	0.00	21,992.41	21,992.41
***Total: 53 - Sponsored Programs**		**64,456.00**	**64,456.00**	**4,504.85**	**42,463.59**	**0.00**	**21,992.41**	**21,992.41**

Grant: 54U048 - INBRE Pellettieri 7/13 - 6/15 Status: Not Fully Executed Type: Grant
Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	09/18/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:		CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**64,456.00**	**64,456.00**	**4,504.85**	**42,463.59**	**0.00**	**21,992.41**	**21,992.41**

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15 Status: Active Type: Grant
Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	09/18/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:		CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	31,048.00	31,048.00	0.00	0.00	0.00	31,048.00	31,048.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	17,583.61	0.00	(17,583.61)	(17,583.61)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	516.98	4,652.82	516.98	(5,169.80)	(5,169.80)
***Total: 61 - Salaries and Wages**		**31,048.00**	**31,048.00**	**516.98**	**22,236.43**	**516.98**	**8,294.59**	**8,294.59**
65	Fringe Benefits	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,389.11	0.00	(1,389.11)	(1,389.11)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	239.36	2,154.24	239.36	(2,393.60)	(2,393.60)
***Total: 65 - Fringe Benefits**		**4,440.00**	**4,440.00**	**239.36**	**3,543.35**	**239.36**	**657.29**	**657.29**
710	Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
710000	In-State Travel	0.00	0.00	507.70	673.70	0.00	(673.70)	(673.70)
710100	Out-of-State Travel	0.00	0.00	2,280.88	2,885.88	0.00	(2,885.88)	(2,885.88)
710300	Conference Registration Fees	0.00	0.00	(138.60)	760.00	0.00	(760.00)	(760.00)
Subtotal: Travel		**3,150.00**	**3,150.00**	**2,649.98**	**4,319.58**	**0.00**	**(1,169.58)**	**(1,169.58)**
711	Supplies	11,020.00	11,020.00	0.00	0.00	0.00	11,020.00	11,020.00
711000	Purchasing Cards	0.00	0.00	0.00	804.44	0.00	(804.44)	(804.44)
711100	Supplies-General	0.00	0.00	0.00	638.08	0.00	(638.08)	(638.08)
711146	Supplies-Laboratory	0.00	0.00	4,908.27	8,574.86	0.00	(8,574.86)	(8,574.86)
717	Professional Services	975.00	975.00	0.00	0.00	0.00	975.00	975.00
719005	Business Meals-Group or Class Meals	0.00	0.00	57.70	186.70	0.00	(186.70)	(186.70)
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**11,995.00**	**11,995.00**	**4,965.97**	**10,304.08**	**0.00**	**1,690.92**	**1,690.92**
***Total: 71 - Support (Travel & Non-Travel)**		**15,145.00**	**15,145.00**	**7,615.95**	**14,623.66**	**0.00**	**521.34**	**521.34**
****Total Direct Cost Expenditures**		**50,633.00**	**50,633.00**	**8,372.29**	**40,403.44**	**756.34**	**9,473.22**	**9,473.22**
760300	F&A Expenditures	18,535.00	18,535.00	310.18	13,341.79	0.00	5,193.21	5,193.21
***Total: 76 - F&A and Internal Allocations**		**18,535.00**	**18,535.00**	**310.18**	**13,341.79**	**0.00**	**5,193.21**	**5,193.21**
****Total Indirect Cost Expenditures**		**18,535.00**	**18,535.00**	**310.18**	**13,341.79**	**0.00**	**5,193.21**	**5,193.21**
*****Total Expenditures**		**69,168.00**	**69,168.00**	**8,682.47**	**53,745.23**	**756.34**	**14,666.43**	**14,666.43**
Revenue								
531200	US Colleges & Universities G&C	69,168.00	69,168.00	8,682.47	53,745.23	0.00	15,422.77	15,422.77
***Total: 53 - Sponsored Programs**		**69,168.00**	**69,168.00**	**8,682.47**	**53,745.23**	**0.00**	**15,422.77**	**15,422.77**

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15 Status: Active Type: Grant
Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	09/18/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:		CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**69,168.00**	**69,168.00**	**8,682.47**	**53,745.23**	**0.00**	**15,422.77**	**15,422.77**

Grant: 54U051 - SBDC 1/1/14 - 12/31/14 Status: Not Fully Executed Type: Grant
Fund: 54U051 - SBDC 1-1-14 to 12-31-14 FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/201	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:		Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	60,789.00	60,789.00	0.00	0.00	0.00	60,789.00	60,789.00
615F10	PAT	0.00	0.00	4,611.50	19,137.73	10,606.45	(29,744.18)	(29,744.18)
***Total: 61 - Salaries and Wages**		**60,789.00**	**60,789.00**	**4,611.50**	**19,137.73**	**10,606.45**	**31,044.82**	**31,044.82**
65YF	Fringe Recovery Full	27,586.00	27,586.00	0.00	0.00	0.00	27,586.00	27,586.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,135.12	8,860.75	4,910.79	(13,771.54)	(13,771.54)
***Total: 65 - Fringe Benefits**		**27,586.00**	**27,586.00**	**2,135.12**	**8,860.75**	**4,910.79**	**13,814.46**	**13,814.46**
710	Travel	1,800.00	4,156.00	0.00	0.00	0.00	1,800.00	4,156.00
710000	In-State Travel	0.00	0.00	144.28	536.61	0.00	(536.61)	(536.61)
Subtotal: Travel		**1,800.00**	**4,156.00**	**144.28**	**536.61**	**0.00**	**1,263.39**	**3,619.39**
711	Supplies	4,900.00	913.00	0.00	0.00	0.00	4,900.00	913.00
711100	Supplies-General	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
718	Telecommunications	0.00	1,431.00	0.00	0.00	0.00	0.00	1,431.00
718000	Telecom-General	0.00	0.00	0.00	35.12	0.00	(35.12)	(35.12)
718006	Telecom-Cellular Phones	0.00	0.00	108.51	325.97	0.00	(325.97)	(325.97)
719	Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719100	Membership Dues & Fees	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**4,900.00**	**2,544.00**	**133.51**	**765.59**	**0.00**	**4,134.41**	**1,778.41**
***Total: 71 - Support (Travel & Non-Travel)**		**6,700.00**	**6,700.00**	**277.79**	**1,302.20**	**0.00**	**5,397.80**	**5,397.80**
****Total Direct Cost Expenditures**		**95,075.00**	**95,075.00**	**7,024.41**	**29,300.68**	**15,517.24**	**50,257.08**	**50,257.08**
*****Total Expenditures**		**95,075.00**	**95,075.00**	**7,024.41**	**29,300.68**	**15,517.24**	**50,257.08**	**50,257.08**
Revenue								
531200	US Colleges & Universities G&C	95,075.00	95,075.00	7,024.41	29,300.68	0.00	65,774.32	65,774.32
***Total: 53 - Sponsored Programs**		**95,075.00**	**95,075.00**	**7,024.41**	**29,300.68**	**0.00**	**65,774.32**	**65,774.32**
*****Total Revenue**		**95,075.00**	**95,075.00**	**7,024.41**	**29,300.68**	**0.00**	**65,774.32**	**65,774.32**

Grant: 54U051 - SBDC 1/1/14 - 12/31/14 Status: Not Fully Executed Type: Grant
Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14 FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/201	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:		Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:		Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617	Operating Staff	0.00	7,415.00	0.00	0.00	0.00	0.00	7,415.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3.49	0.00	(3.49)	(3.49)
617BLG	Operating Staff-Longevity	0.00	0.00	11.02	40.15	0.00	(40.15)	(40.15)
617F10	Operating Staff	0.00	0.00	551.40	2,004.55	1,543.92	(3,548.47)	(3,548.47)
***Total: 61 - Salaries and Wages**		**0.00**	**7,415.00**	**562.42**	**2,048.19**	**1,543.92**	**(3,592.11)**	**3,822.89**
65YB	Fringe Recovery Base	0.00	3,365.00	0.00	0.00	0.00	0.00	3,365.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.88	3.48	0.00	(3.48)	(3.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	255.30	928.11	714.83	(1,642.94)	(1,642.94)
***Total: 65 - Fringe Benefits**		**0.00**	**3,365.00**	**256.18**	**931.59**	**714.83**	**(1,646.42)**	**1,718.58**
711	Supplies	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
713	Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713015	Printing & Copying-Departmental	0.00	0.00	5.05	13.10	86.90	(100.00)	(100.00)
718	Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	1.36	4.71	15.29	(20.00)	(20.00)
Subtotal: Non-Travel Support		**0.00**	**1,220.00**	**6.41**	**17.81**	**102.19**	**(120.00)**	**1,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,220.00**	**6.41**	**17.81**	**102.19**	**(120.00)**	**1,100.00**
****Total Direct Cost Expenditures**		**0.00**	**12,000.00**	**825.01**	**2,997.59**	**2,360.94**	**(5,358.53)**	**6,641.47**
*****Total Expenditures**		**0.00**	**12,000.00**	**825.01**	**2,997.59**	**2,360.94**	**(5,358.53)**	**6,641.47**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
***Total: 5Z - Transfers In**		**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**
*****Total Revenue**		**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/15 Status: Active Type: Grant
Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-15 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/10/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1R15ES022431-01	CFDA #: 93.113	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/10/13 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	41,732.00	41,732.00	0.00	0.00	0.00	41,732.00	41,732.00
611F14	Fac Tenure Track KSCEA (KSC)	12,761.00	12,761.00	815.90	6,690.38	815.90	5,254.72	5,254.72
615	Prof, Admin & Technical (PAT)	78,827.00	78,827.00	0.00	0.00	0.00	78,827.00	78,827.00
61S	Student	60,800.00	60,800.00	0.00	0.00	0.00	60,800.00	60,800.00
61SNSH	Student Labor	0.00	0.00	317.50	1,105.00	0.00	(1,105.00)	(1,105.00)
61SNWS	College Work Study	0.00	0.00	317.25	780.75	0.00	(780.75)	(780.75)
***Total: 61 - Salaries and Wages**		**194,120.00**	**194,120.00**	**1,450.65**	**8,576.13**	**815.90**	**184,727.97**	**184,727.97**
65YB	Fringe Recovery Base	7,717.00	7,717.00	0.00	0.00	0.00	7,717.00	7,717.00
65YF	Fringe Recovery Full	41,031.00	41,031.00	0.00	0.00	0.00	41,031.00	41,031.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	377.76	3,097.50	377.76	(3,475.26)	(3,475.26)
***Total: 65 - Fringe Benefits**		**48,748.00**	**48,748.00**	**377.76**	**3,097.50**	**377.76**	**45,272.74**	**45,272.74**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,103.51	0.00	(1,103.51)	(1,103.51)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,103.51**	**0.00**	**4,896.49**	**4,896.49**
711	Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711000	Purchasing Cards	0.00	0.00	0.00	869.71	0.00	(869.71)	(869.71)
711146	Supplies-Laboratory	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
711190	Publications cost	1,132.00	1,132.00	0.00	0.00	0.00	1,132.00	1,132.00
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	0.00	3,724.47	9,275.53	9,275.53
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	521.90	0.00	(521.90)	(521.90)
Subtotal: Non-Travel Support		**51,132.00**	**51,132.00**	**0.00**	**1,576.61**	**3,724.47**	**45,830.92**	**45,830.92**
***Total: 71 - Support (Travel & Non-Travel)**		**57,132.00**	**57,132.00**	**0.00**	**2,680.12**	**3,724.47**	**50,727.41**	**50,727.41**
****Total Direct Cost Expenditures**		**300,000.00**	**300,000.00**	**1,828.41**	**14,353.75**	**4,918.13**	**280,728.12**	**280,728.12**
760300	F&A Expenditures	115,890.00	116,472.00	870.39	5,145.68	0.00	110,744.32	111,326.32
***Total: 76 - F&A and Internal Allocations**		**115,890.00**	**116,472.00**	**870.39**	**5,145.68**	**0.00**	**110,744.32**	**111,326.32**
****Total Indirect Cost Expenditures**		**115,890.00**	**116,472.00**	**870.39**	**5,145.68**	**0.00**	**110,744.32**	**111,326.32**
*****Total Expenditures**		**415,890.00**	**416,472.00**	**2,698.80**	**19,499.43**	**4,918.13**	**391,472.44**	**392,054.44**
Revenue								
530000	Federal Programs	415,890.00	416,472.00	2,698.80	19,499.43	0.00	396,390.57	396,972.57
***Total: 53 - Sponsored Programs**		**415,890.00**	**416,472.00**	**2,698.80**	**19,499.43**	**0.00**	**396,390.57**	**396,972.57**

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/15 Status: Active Type: Grant
Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-15 FMGR: Traviss, Nora

PI Name:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/10/201	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1R15ES022431-01	CFDA #: 93.113	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/10/13 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**415,890.00**	**416,472.00**	**2,698.80**	**19,499.43**	**0.00**	**396,390.57**	**396,972.57**

Grant: 593005 - RNA Polymerase V 8/13 - 11/14 Status: Active Type: Grant
Fund: 593005 - RNA Polymerase V 8-13 to 11-14 FMGR: Cocklin, Ross Roland

PI Name:	Cocklin, Ross Roland		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	11/15/201	IDC Basis Code:		Budget Controls A110
Sponsor ID:	7F32GM097982-03	CFDA #: 93.859	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	8/15/13 - 11/14/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	105.00	105.00	0.00	(105.00)	(105.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**105.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**
71	Support	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
711000	Purchasing Cards	0.00	0.00	279.01	1,198.98	0.00	(1,198.98)	(1,198.98)
711146	Supplies-Laboratory	0.00	0.00	1,649.73	5,831.57	0.00	(5,831.57)	(5,831.57)
711200	Research Supplies	0.00	0.00	20.99	20.99	0.00	(20.99)	(20.99)
713015	Printing & Copying-Departmental	0.00	0.00	2.25	3.55	6.45	(10.00)	(10.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	44.47	44.47	0.00	(44.47)	(44.47)
Subtotal: Non-Travel Support		**7,850.00**	**7,850.00**	**1,996.45**	**7,099.56**	**6.45**	**743.99**	**743.99**
***Total: 71 - Support (Travel & Non-Travel)**		**7,850.00**	**7,850.00**	**1,996.45**	**7,099.56**	**6.45**	**743.99**	**743.99**
722220	Participant Sup-Post Doctoral	46,092.00	46,092.00	0.00	17,284.50	28,807.50	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**46,092.00**	**46,092.00**	**0.00**	**17,284.50**	**28,807.50**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**53,942.00**	**53,942.00**	**2,101.45**	**24,489.06**	**28,813.95**	**638.99**	**638.99**
*****Total Expenditures**		**53,942.00**	**53,942.00**	**2,101.45**	**24,489.06**	**28,813.95**	**638.99**	**638.99**
Revenue								
530000	Federal Programs	53,942.00	53,942.00	2,101.45	24,489.06	0.00	29,452.94	29,452.94
***Total: 53 - Sponsored Programs**		**53,942.00**	**53,942.00**	**2,101.45**	**24,489.06**	**0.00**	**29,452.94**	**29,452.94**
*****Total Revenue**		**53,942.00**	**53,942.00**	**2,101.45**	**24,489.06**	**0.00**	**29,452.94**	**29,452.94**

Grant: 610000 - Discovery Trail & Conservation Educ Status: Inactive Type:
Fund: 610000 - Discovery Trail & Conservation Educ FMGR: Tomkiewicz, Warren C

PI Name:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, United States Forest Service		Effective Date:	08/02/201	IDC Basis Code:
Sponsor ID:	06PA11092200-019	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PANSTW		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	5/23/06 - 6/30/08		Rev Account:	530000	Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760002 Int Alloc-BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 610002 - Hubbard Brook Experimental Forest A Status: Active Type:
Fund: 610002 - Hubbard Brook JVA FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
Effective Date: 08/07/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,695.02**	**0.00**	**(10,695.02)**	**(10,695.02)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**736.47**	**0.00**	**(736.47)**	**(736.47)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**

Grant: 610004 - Watershed Monitoring Internship Status: Active Type: Grant
Fund: 610004 - Watershed Monitoring Internship FMGR: Green, Mark B

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service	Effective Date:	06/25/201	IDC Basis Code:	SW	
Sponsor ID:	10-CS-11092200-022 CFDA #: 10.000	Term Date:		IDC Rate Code:	PON09	58.50
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	7/29/10 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1	

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX	Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**0.00**	**4,812.50**	**0.00**	**(12.50)**	**(12.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10	Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
***Total: 65 - Fringe Benefits**		**412.80**	**412.80**	**0.00**	**341.70**	**0.00**	**71.10**	**71.10**
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
***Total: 71 - Support (Travel & Non-Travel)**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
****Total Direct Cost Expenditures**		**5,462.80**	**5,462.80**	**0.00**	**5,154.20**	**0.00**	**308.60**	**308.60**
760300	F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total: 76 - F&A and Internal Allocations**		**2,808.00**	**2,808.00**	**0.00**	**2,815.30**	**0.00**	**(7.30)**	**(7.30)**
****Total Indirect Cost Expenditures**		**2,808.00**	**2,808.00**	**0.00**	**2,815.30**	**0.00**	**(7.30)**	**(7.30)**
*****Total Expenditures**		**8,270.80**	**8,270.80**	**0.00**	**7,969.50**	**0.00**	**301.30**	**301.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,969.50**	**0.00**	**(7,969.50)**	**(7,969.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,969.50**	**0.00**	**(7,969.50)**	**(7,969.50)**

Grant: 610005 - Aluminum Mobilization - Forest Mgt Status: Active Type: Cooperative Agreement
Fund: 610005 - Aluminum - forest mgt in WMNF FMGR: Green, Mark B

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/31/201	IDC Basis Code:	SW	
Sponsor ID:	10-PA11092200-023 CFDA #: 10.000	Term Date:		IDC Rate Code:	PON09	58.50
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	6/30/10 - 6/29/15	Rev Account:	530000	Fund Type Level 2	P1	

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	20,000.00	20,000.00	0.00	19,000.38	0.00	999.62	999.62
61SNSH	Student Labor	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: 61 - Salaries and Wages**		**27,200.00**	**27,200.00**	**0.00**	**19,000.38**	**0.00**	**8,199.62**	**8,199.62**
65YP10	Nonstatus Benefit Distr (Fica)	597.60	597.60	0.00	0.00	0.00	597.60	597.60
***Total: 65 - Fringe Benefits**		**597.60**	**597.60**	**0.00**	**0.00**	**0.00**	**597.60**	**597.60**
710000	In-State Travel	1,900.00	1,900.00	0.00	349.50	0.00	1,550.50	1,550.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,297.68	0.00	(1,297.68)	(1,297.68)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**1,647.18**	**0.00**	**252.82**	**252.82**
711200	Research Supplies	424.40	424.40	0.00	1,597.78	0.00	(1,173.38)	(1,173.38)
714000	Postage-General	0.00	0.00	0.00	27.65	0.00	(27.65)	(27.65)
717200	Other Professional Services-General	9,655.00	9,655.00	0.00	2,240.00	0.00	7,415.00	7,415.00
Subtotal: Non-Travel Support		**10,079.40**	**10,079.40**	**0.00**	**3,865.43**	**0.00**	**6,213.97**	**6,213.97**
***Total: 71 - Support (Travel & Non-Travel)**		**11,979.40**	**11,979.40**	**0.00**	**5,512.61**	**0.00**	**6,466.79**	**6,466.79**
****Total Direct Cost Expenditures**		**39,777.00**	**39,777.00**	**0.00**	**24,512.99**	**0.00**	**15,264.01**	**15,264.01**
760300	F&A Expenditures	15,948.00	15,948.00	0.00	10,710.00	0.00	5,238.00	5,238.00
***Total: 76 - F&A and Internal Allocations**		**15,948.00**	**15,948.00**	**0.00**	**10,710.00**	**0.00**	**5,238.00**	**5,238.00**
****Total Indirect Cost Expenditures**		**15,948.00**	**15,948.00**	**0.00**	**10,710.00**	**0.00**	**5,238.00**	**5,238.00**
*****Total Expenditures**		**55,725.00**	**55,725.00**	**0.00**	**35,222.99**	**0.00**	**20,502.01**	**20,502.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,222.99	0.00	(35,222.99)	(35,222.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,222.99**	**0.00**	**(35,222.99)**	**(35,222.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,222.99**	**0.00**	**(35,222.99)**	**(35,222.99)**

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement
Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
Effective Date: 08/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	58,431.36	58,431.36	3,122.28	56,215.21	3,122.28	(906.13)	(906.13)
611F80	Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60	Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,380.14	0.00	9,119.86	9,119.86
61CPEX	Part Time Salary	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH	Student Labor	1,600.00	1,600.00	0.00	48.76	0.00	1,551.24	1,551.24
61SNWS	College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
***Total: 61 - Salaries and Wages**		**126,335.36**	**126,335.36**	**3,122.28**	**75,273.86**	**3,122.28**	**47,939.22**	**47,939.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.79	0.00	(22.79)	(22.79)
65YF10	Full Fringe Benefit Distr Expe	41,509.65	41,509.65	1,445.62	25,768.54	1,445.62	14,295.49	14,295.49
65YP10	Nonstatus Benefit Distr (Fica)	428.00	428.00	0.00	0.00	0.00	428.00	428.00
***Total: 65 - Fringe Benefits**		**41,937.65**	**41,937.65**	**1,445.62**	**25,791.33**	**1,445.62**	**14,700.70**	**14,700.70**
710000	In-State Travel	725.00	725.00	0.00	189.01	0.00	535.99	535.99
710100	Out-of-State Travel	4,225.00	4,225.00	0.00	3,300.92	0.00	924.08	924.08
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,546.22	0.00	(2,546.22)	(2,546.22)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Travel		**4,950.00**	**4,950.00**	**0.00**	**8,126.15**	**0.00**	**(3,176.15)**	**(3,176.15)**
711200	Research Supplies	3,725.00	3,725.00	0.00	4,625.91	0.00	(900.91)	(900.91)
Subtotal: Non-Travel Support		**3,725.00**	**3,725.00**	**0.00**	**4,625.91**	**0.00**	**(900.91)**	**(900.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,675.00**	**8,675.00**	**0.00**	**12,752.06**	**0.00**	**(4,077.06)**	**(4,077.06)**
****Total Direct Cost Expenditures**		**176,948.01**	**176,948.01**	**4,567.90**	**113,817.25**	**4,567.90**	**58,562.86**	**58,562.86**
*****Total Expenditures**		**176,948.01**	**176,948.01**	**4,567.90**	**113,817.25**	**4,567.90**	**58,562.86**	**58,562.86**
Revenue								
530000	Federal Programs	0.00	0.00	4,567.90	113,817.25	0.00	(113,817.25)	(113,817.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,567.90**	**113,817.25**	**0.00**	**(113,817.25)**	**(113,817.25)**
*****Total Revenue**		**0.00**	**0.00**	**4,567.90**	**113,817.25**	**0.00**	**(113,817.25)**	**(113,817.25)**

Grant: 610007 - Ore Hill II CERCLA site Status: Active Type: Cooperative Agreement
Fund: 610007 - Ore Hill II CERCLA site FMGR: Green, Mark B

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/201	IDC Basis Code:	
Sponsor ID:	11-CS-11092200-035 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/15/11 - 7/15/16	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,935.00	7,935.00	0.00	5,746.52	0.00	2,188.48	2,188.48
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNSH	Student Labor	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
***Total: 61 - Salaries and Wages**		**10,810.00**	**10,810.00**	**0.00**	**7,330.52**	**0.00**	**3,479.48**	**3,479.48**
65YF10	Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	2,600.40	0.00	984.60	984.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.18	0.00	(143.18)	(143.18)
***Total: 65 - Fringe Benefits**		**3,585.00**	**3,585.00**	**0.00**	**2,743.58**	**0.00**	**841.42**	**841.42**
710000	In-State Travel	610.00	610.00	0.00	262.31	0.00	347.69	347.69
710400	Student or Non-Emp Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
Subtotal: Travel		**610.00**	**610.00**	**0.00**	**299.21**	**0.00**	**310.79**	**310.79**
711200	Research Supplies	1,724.00	1,724.00	0.00	588.42	0.00	1,135.58	1,135.58
717200	Other Professional Services-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
Subtotal: Non-Travel Support		**2,684.00**	**2,684.00**	**0.00**	**588.42**	**0.00**	**2,095.58**	**2,095.58**
***Total: 71 - Support (Travel & Non-Travel)**		**3,294.00**	**3,294.00**	**0.00**	**887.63**	**0.00**	**2,406.37**	**2,406.37**
722300	Other Financial Aid	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
***Total: 72 - Student and/or Participant Support**		**10,811.00**	**10,811.00**	**0.00**	**10,373.00**	**0.00**	**438.00**	**438.00**
****Total Direct Cost Expenditures**		**28,500.00**	**28,500.00**	**0.00**	**21,334.73**	**0.00**	**7,165.27**	**7,165.27**
*****Total Expenditures**		**28,500.00**	**28,500.00**	**0.00**	**21,334.73**	**0.00**	**7,165.27**	**7,165.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,334.73	0.00	(21,334.73)	(21,334.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,334.73**	**0.00**	**(21,334.73)**	**(21,334.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,334.73**	**0.00**	**(21,334.73)**	**(21,334.73)**

Grant: 612001 - Shannon Rogers USACE IPA Status: Active Type: Cooperative Agreement
Fund: 612001 - Shannon Rogers USACE IPA FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DOD, Army		Effective Date:	05/21/201	IDC Basis Code:
Sponsor ID:	IPA-13-0009	CFDA #: 12.000	Term Date:		IDC Rate Code:
Resp Org:			Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	5/21/13 - 12/31/14		Rev Account:	530000	Fund Type Level 2 P1

Org: PACERS - Ctr for Envir. grant Rogers, S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,595.00	17,595.00	915.60	7,982.87	915.60	8,696.53	8,696.53
61CPEX	Part Time Salary	38,848.00	38,848.00	0.00	17,100.00	0.00	21,748.00	21,748.00
***Total: 61 - Salaries and Wages**		**56,443.00**	**56,443.00**	**915.60**	**25,082.87**	**915.60**	**30,444.53**	**30,444.53**
65YF10	Full Fringe Benefit Distr Expe	8,146.00	8,146.00	423.92	3,696.07	423.92	4,026.01	4,026.01
65YP10	Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	1,407.91	0.00	1,464.09	1,464.09
***Total: 65 - Fringe Benefits**		**11,018.00**	**11,018.00**	**423.92**	**5,103.98**	**423.92**	**5,490.10**	**5,490.10**
710000	In-State Travel	2,360.00	2,360.00	0.00	171.83	0.00	2,188.17	2,188.17
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		**2,360.00**	**2,360.00**	**0.00**	**411.83**	**0.00**	**1,948.17**	**1,948.17**
711160	Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200	Research Supplies	2,842.00	2,842.00	0.00	0.00	0.00	2,842.00	2,842.00
Subtotal: Non-Travel Support		**2,842.00**	**2,842.00**	**0.00**	**73.55**	**0.00**	**2,768.45**	**2,768.45**
***Total: 71 - Support (Travel & Non-Travel)**		**5,202.00**	**5,202.00**	**0.00**	**485.38**	**0.00**	**4,716.62**	**4,716.62**
****Total Direct Cost Expenditures**		**72,663.00**	**72,663.00**	**1,339.52**	**30,672.23**	**1,339.52**	**40,651.25**	**40,651.25**
*****Total Expenditures**		**72,663.00**	**72,663.00**	**1,339.52**	**30,672.23**	**1,339.52**	**40,651.25**	**40,651.25**
Revenue								
530000	Federal Programs	0.00	0.00	1,339.52	30,672.23	0.00	(30,672.23)	(30,672.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,339.52**	**30,672.23**	**0.00**	**(30,672.23)**	**(30,672.23)**
*****Total Revenue**		**0.00**	**0.00**	**1,339.52**	**30,672.23**	**0.00**	**(30,672.23)**	**(30,672.23)**

Grant: 63A002 - Processor Assessment, Farm Survey & Status: Active Type: Grant
Fund: 63A002 - Processor Assessment, Farm Survey FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Agriculture		Effective Date:	11/14/201	IDC Basis Code:	TDC	
Sponsor ID:	G&C #27 11.14.2012	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	11/14/12 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
613N60	Graduate - PT Lecturer	3,227.00	3,227.00	292.04	2,555.35	671.69	(0.04)	(0.04)
61CPHX	Part Time Hourly	7,523.00	7,523.00	423.80	4,566.45	0.00	2,956.55	2,956.55
61JBHX	Casual - Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNSH	Student Labor	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: 61 - Salaries and Wages**		**13,580.00**	**13,580.00**	**715.84**	**7,221.80**	**671.69**	**5,686.51**	**5,686.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
65YP10	Nonstatus Benefit Distr (Fica)	788.00	788.00	33.48	360.73	0.00	427.27	427.27
***Total: 65 - Fringe Benefits**		**788.00**	**788.00**	**33.48**	**368.63**	**0.00**	**419.37**	**419.37**
710000	In-State Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**67.32**	**0.00**	**1,432.68**	**1,432.68**
711162	Supplies-Office Supplies	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
713000	Printing & Copying-General	363.00	363.00	0.00	0.00	0.00	363.00	363.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
Subtotal: Non-Travel Support		**663.00**	**663.00**	**0.00**	**83.43**	**0.00**	**579.57**	**579.57**
***Total: 71 - Support (Travel & Non-Travel)**		**2,163.00**	**2,163.00**	**0.00**	**150.75**	**0.00**	**2,012.25**	**2,012.25**
722300	Other Financial Aid	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
***Total: 72 - Student and/or Participant Support**		**3,132.00**	**3,132.00**	**0.00**	**3,399.00**	**0.00**	**(267.00)**	**(267.00)**
****Total Direct Cost Expenditures**		**19,663.00**	**19,663.00**	**749.32**	**11,140.18**	**671.69**	**7,851.13**	**7,851.13**
760300	F&A Expenditures	1,576.00	1,576.00	59.95	891.19	0.00	684.81	684.81
***Total: 76 - F&A and Internal Allocations**		**1,576.00**	**1,576.00**	**59.95**	**891.19**	**0.00**	**684.81**	**684.81**
****Total Indirect Cost Expenditures**		**1,576.00**	**1,576.00**	**59.95**	**891.19**	**0.00**	**684.81**	**684.81**
*****Total Expenditures**		**21,239.00**	**21,239.00**	**809.27**	**12,031.37**	**671.69**	**8,535.94**	**8,535.94**
Revenue								
530100	NH State Programs	0.00	0.00	809.27	12,031.37	0.00	(12,031.37)	(12,031.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**809.27**	**12,031.37**	**0.00**	**(12,031.37)**	**(12,031.37)**
*****Total Revenue**		**0.00**	**0.00**	**809.27**	**12,031.37**	**0.00**	**(12,031.37)**	**(12,031.37)**

Grant: 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 Status: Inactive Type: Grant
Fund: 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 FMGR:

PI Name:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/06/200	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/01 - 8/31/02		Rev Account:		Fund Type Level 2	P1			

Org: PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
***Total: 61 - Salaries and Wages**		**0.00**	**6,180.00**	**0.00**	**5,163.13**	**0.00**	**(5,163.13)**	**1,016.87**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
***Total: 65 - Fringe Benefits**		**0.00**	**504.00**	**0.00**	**423.70**	**0.00**	**(423.70)**	**80.30**
711100	Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005	Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000	Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000	Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000	Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
Subtotal: Non-Travel Support		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,848.00**	**0.00**	**13,357.65**	**0.00**	**(13,357.65)**	**490.35**
760300	F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
****Total Indirect Cost Expenditures**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
*****Total Expenditures**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
Revenue								
530100	NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total: 53 - Sponsored Programs**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
*****Total Revenue**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**

Grant: 63E120 - NH Responds Status: Inactive Type: Grant
Fund: 63E120 - NH Responds FMGR: Tuthill, George F

PI Name: Tuthill, George F
Sponsor: NH Department of Education
Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
Resp Org:
FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
***Total: 61 - Salaries and Wages**		**5,200.00**	**5,200.00**	**0.00**	**2,362.50**	**0.00**	**2,837.50**	**2,837.50**
65YP10	Nonstatus Benefit Distr (Fica)	462.00	462.00	0.00	198.45	0.00	263.55	263.55
***Total: 65 - Fringe Benefits**		**462.00**	**462.00**	**0.00**	**198.45**	**0.00**	**263.55**	**263.55**
710000	In-State Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
Subtotal: Travel		**105.00**	**105.00**	**0.00**	**49.50**	**0.00**	**55.50**	**55.50**
711100	Supplies-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Non-Travel Support		**535.00**	**535.00**	**0.00**	**0.00**	**0.00**	**535.00**	**535.00**
***Total: 71 - Support (Travel & Non-Travel)**		**640.00**	**640.00**	**0.00**	**49.50**	**0.00**	**590.50**	**590.50**
****Total Direct Cost Expenditures**		**6,302.00**	**6,302.00**	**0.00**	**2,610.45**	**0.00**	**3,691.55**	**3,691.55**
760300	F&A Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
***Total: 76 - F&A and Internal Allocations**		**504.00**	**504.00**	**0.00**	**208.84**	**0.00**	**295.16**	**295.16**
****Total Indirect Cost Expenditures**		**504.00**	**504.00**	**0.00**	**208.84**	**0.00**	**295.16**	**295.16**
*****Total Expenditures**		**6,806.00**	**6,806.00**	**0.00**	**2,819.29**	**0.00**	**3,986.71**	**3,986.71**
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,819.29**	**0.00**	**(2,819.29)**	**(2,819.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,819.29**	**0.00**	**(2,819.29)**	**(2,819.29)**

Grant: 63E124 - SAHE - Title IIA grant Status: Active Type: Grant
Fund: 63E124 - SAHE Title IIA FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
Effective Date: 09/22/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10	PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX	Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
***Total: 61 - Salaries and Wages**		**48,478.00**	**48,478.00**	**0.00**	**47,855.73**	**0.00**	**622.27**	**622.27**
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
***Total: 65 - Fringe Benefits**		**4,426.00**	**4,426.00**	**0.00**	**2,949.70**	**0.00**	**1,476.30**	**1,476.30**
710000	In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**4,745.02**	**0.00**	**(245.02)**	**(245.02)**
71	Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100	Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200	Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
Subtotal: Non-Travel Support		**2,688.00**	**2,688.00**	**0.00**	**6,459.88**	**0.00**	**(3,771.88)**	**(3,771.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,188.00**	**7,188.00**	**0.00**	**11,204.90**	**0.00**	**(4,016.90)**	**(4,016.90)**
722300	Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
***Total: 72 - Student and/or Participant Support**		**12,576.00**	**12,576.00**	**0.00**	**2,983.00**	**0.00**	**9,593.00**	**9,593.00**
730001	Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002	Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003	Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004	Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005	Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
***Total: 73 - Subcontracts**		**247,847.00**	**247,847.00**	**0.00**	**238,891.70**	**0.00**	**8,955.30**	**8,955.30**
****Total Direct Cost Expenditures**		**320,515.00**	**320,515.00**	**0.00**	**303,885.03**	**0.00**	**16,629.97**	**16,629.97**
760300	F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
***Total: 76 - F&A and Internal Allocations**		**25,641.00**	**25,641.00**	**0.00**	**24,310.87**	**0.00**	**1,330.13**	**1,330.13**
****Total Indirect Cost Expenditures**		**25,641.00**	**25,641.00**	**0.00**	**24,310.87**	**0.00**	**1,330.13**	**1,330.13**
*****Total Expenditures**		**346,156.00**	**346,156.00**	**0.00**	**328,195.90**	**0.00**	**17,960.10**	**17,960.10**

Grant: 63E124 - SAHE - Title IIA grant Status: Active Type: Grant
Fund: 63E124 - SAHE Title IIA FMGR: Baker, Cheryl B

PI Name:	Baker, Cheryl B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	09/22/201	IDC Basis Code:	TDC	
Sponsor ID:	G&C #203	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/22/10 - 9/30/11		Rev Account:	530100	Fund Type Level 2	P1	

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**328,195.90**	**0.00**	**(328,195.90)**	**(328,195.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**328,195.90**	**0.00**	**(328,195.90)**	**(328,195.90)**

Grant: 63E125 - NH Responds Year II Status: Active Type: Grant
Fund: 63E125 - NH Responds year II FMGR: Mears, Gail F

PI Name:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	01/28/201	IDC Basis Code:	TDC	
Sponsor ID:	G&C #168, 6.9.10	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAGSTG		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/1/10 - 6/30/12		Rev Account:	530110	Fund Type Level 2	P1	

Org: PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
***Total: 61 - Salaries and Wages**		**7,900.00**	**7,900.00**	**0.00**	**6,697.52**	**0.00**	**1,202.48**	**1,202.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10	Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
***Total: 65 - Fringe Benefits**		**704.00**	**704.00**	**0.00**	**493.24**	**0.00**	**210.76**	**210.76**
710000	In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300	Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
Subtotal: Travel		**3,700.00**	**3,700.00**	**0.00**	**2,173.34**	**0.00**	**1,526.66**	**1,526.66**
711100	Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**658.00**	**658.00**	**0.00**	**0.00**	**0.00**	**658.00**	**658.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,358.00**	**4,358.00**	**0.00**	**2,173.34**	**0.00**	**2,184.66**	**2,184.66**
****Total Direct Cost Expenditures**		**12,962.00**	**12,962.00**	**0.00**	**9,364.10**	**0.00**	**3,597.90**	**3,597.90**
760300	F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
***Total: 76 - F&A and Internal Allocations**		**1,038.00**	**1,038.00**	**0.00**	**749.13**	**0.00**	**288.87**	**288.87**
****Total Indirect Cost Expenditures**		**1,038.00**	**1,038.00**	**0.00**	**749.13**	**0.00**	**288.87**	**288.87**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**10,113.23**	**0.00**	**3,886.77**	**3,886.77**
Revenue								
530110	Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,113.23**	**0.00**	**(10,113.23)**	**(10,113.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,113.23**	**0.00**	**(10,113.23)**	**(10,113.23)**

Grant: 63E126 - MSP Teacher as Researcher Status: Active Type: Grant
Fund: 63E126 - MSP Teacher as Researcher FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
Sponsor: NH Department of Education
Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
Effective Date: 09/22/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
***Total: 61 - Salaries and Wages**		**19,550.00**	**19,550.00**	**0.00**	**19,705.50**	**0.00**	**(155.50)**	**(155.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10	Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
***Total: 65 - Fringe Benefits**		**1,394.00**	**1,394.00**	**0.00**	**1,564.89**	**0.00**	**(170.89)**	**(170.89)**
710000	In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**2,800.00**	**2,800.00**	**0.00**	**1,613.45**	**0.00**	**1,186.55**	**1,186.55**
711100	Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124	Supplies-Instructional Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
Subtotal: Non-Travel Support		**5,440.00**	**5,440.00**	**0.00**	**7,556.91**	**0.00**	**(2,116.91)**	**(2,116.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,240.00**	**8,240.00**	**0.00**	**9,170.36**	**0.00**	**(930.36)**	**(930.36)**
722200	Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 72 - Student and/or Participant Support**		**40,260.00**	**40,260.00**	**0.00**	**38,300.00**	**0.00**	**1,960.00**	**1,960.00**
****Total Direct Cost Expenditures**		**69,444.00**	**69,444.00**	**0.00**	**68,740.75**	**0.00**	**703.25**	**703.25**
760300	F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
***Total: 76 - F&A and Internal Allocations**		**5,556.00**	**5,556.00**	**0.00**	**5,499.25**	**0.00**	**56.75**	**56.75**
****Total Indirect Cost Expenditures**		**5,556.00**	**5,556.00**	**0.00**	**5,499.25**	**0.00**	**56.75**	**56.75**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,240.00**	**0.00**	**760.00**	**760.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,240.00**	**0.00**	**(74,240.00)**	**(74,240.00)**

Grant: 63E126 - MSP Teacher as Researcher Status: Active Type: Grant
Fund: 63E126 - MSP Teacher as Researcher FMGR: Earick, Douglas L

PI Name:	Earick, Douglas L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	09/22/201	IDC Basis Code:	TDC	
Sponsor ID:	G&C #198 9.22.10	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/22/10 - 10/29/11		Rev Account:	530100	Fund Type Level 2	P1	

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**74,240.00**	**0.00**	**(74,240.00)**	**(74,240.00)**

Grant: 63E127 - SAHE FY12 Funding Status: Closing - Final Financial Rev Type: Grant
Fund: 63E127 - SAHE FY12 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
Effective Date: 10/26/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	23,708.36	0.00	(12,708.36)	(12,708.36)
615F10	PAT	4,400.00	4,400.00	0.00	4,044.14	0.00	355.86	355.86
61CPEX	Part Time Salary	23,926.00	23,926.00	0.00	7,943.00	0.00	15,983.00	15,983.00
***Total: 61 - Salaries and Wages**		**39,326.00**	**39,326.00**	**0.00**	**35,695.50**	**0.00**	**3,630.50**	**3,630.50**
65YF10	Full Fringe Benefit Distr Expe	1,762.00	1,762.00	0.00	1,835.99	0.00	(73.99)	(73.99)
65YP10	Nonstatus Benefit Distr (Fica)	1,664.00	1,664.00	0.00	722.48	0.00	941.52	941.52
***Total: 65 - Fringe Benefits**		**3,426.00**	**3,426.00**	**0.00**	**2,558.47**	**0.00**	**867.53**	**867.53**
710000	In-State Travel	500.00	500.00	0.00	471.61	0.00	28.39	28.39
710100	Out-of-State Travel	14,200.00	14,200.00	0.00	2,302.56	0.00	11,897.44	11,897.44
710300	Conference Registration Fees	2,755.00	2,755.00	0.00	2,440.00	0.00	315.00	315.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,871.00	0.00	(9,871.00)	(9,871.00)
Subtotal: Travel		**17,455.00**	**17,455.00**	**0.00**	**15,085.17**	**0.00**	**2,369.83**	**2,369.83**
711100	Supplies-General	518.00	518.00	0.00	853.51	0.00	(335.51)	(335.51)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	256.00	256.00	0.00	0.00	0.00	256.00	256.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	413.21	0.00	186.79	186.79
719100	Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
Subtotal: Non-Travel Support		**2,374.00**	**2,374.00**	**0.00**	**3,096.72**	**0.00**	**(722.72)**	**(722.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,829.00**	**19,829.00**	**0.00**	**18,181.89**	**0.00**	**1,647.11**	**1,647.11**
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300	Other Financial Aid	4,000.00	4,000.00	0.00	4,100.00	0.00	(100.00)	(100.00)
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**10,100.00**	**0.00**	**(6,100.00)**	**(6,100.00)**
730001	Subcontracts 01	109,664.00	109,664.00	0.00	104,859.95	0.00	4,804.05	4,804.05
730002	Subcontracts 02	33,050.00	33,050.00	0.00	33,050.00	0.00	0.00	0.00
730003	Subcontracts 03	19,937.00	19,937.00	0.00	19,551.12	0.00	385.88	385.88
730004	Subcontracts 04	96,142.00	96,142.00	0.00	98,810.00	0.00	(2,668.00)	(2,668.00)
***Total: 73 - Subcontracts**		**258,793.00**	**258,793.00**	**0.00**	**256,271.07**	**0.00**	**2,521.93**	**2,521.93**
****Total Direct Cost Expenditures**		**325,374.00**	**325,374.00**	**0.00**	**322,806.93**	**0.00**	**2,567.07**	**2,567.07**
760300	F&A Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93

Grant: 63E127 - SAHE FY12 Funding Status: Closing - Final Financial Rev Type: Grant
Fund: 63E127 - SAHE FY12 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
Effective Date: 10/26/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**25,710.00**	**25,710.00**	**0.00**	**24,277.07**	**0.00**	**1,432.93**	**1,432.93**
****Total Indirect Cost Expenditures**	**25,710.00**	**25,710.00**	**0.00**	**24,277.07**	**0.00**	**1,432.93**	**1,432.93**
*****Total Expenditures**	**351,084.00**	**351,084.00**	**0.00**	**347,084.00**	**0.00**	**4,000.00**	**4,000.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**347,084.00**	**0.00**	**(347,084.00)**	**(347,084.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**347,084.00**	**0.00**	**(347,084.00)**	**(347,084.00)**

Grant: 63E128 - SAHE FY 13 Status: Active Type: Grant
Fund: 63E128 - SAHE FY13 FMGR: Baker, Cheryl B

PI Name:	Baker, Cheryl B	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education	Effective Date:	11/14/201	IDC Basis Code:	TDCS	
Sponsor ID:	G&C #122 11/14/12 CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAGSBC	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	11/14/12 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	1,103.48	15,793.48	2,206.96	(8,000.44)	(8,000.44)
615F10	PAT	8,928.00	8,928.00	0.00	9,044.90	0.00	(116.90)	(116.90)
61CPEX	Part Time Salary	13,650.00	13,650.00	1,700.00	11,150.00	0.00	2,500.00	2,500.00
61CPHX	Part Time Hourly	7,000.00	7,000.00	67.50	2,242.50	0.00	4,757.50	4,757.50
***Total: 61 - Salaries and Wages**		**43,028.00**	**43,028.00**	**2,870.98**	**38,230.88**	**2,206.96**	**2,590.16**	**2,590.16**
65YF10	Full Fringe Benefit Distr Expe	5,000.00	5,000.00	0.00	4,110.40	0.00	889.60	889.60
65YP10	Nonstatus Benefit Distr (Fica)	1,825.80	1,825.80	139.64	1,134.13	0.00	691.67	691.67
***Total: 65 - Fringe Benefits**		**6,825.80**	**6,825.80**	**139.64**	**5,244.53**	**0.00**	**1,581.27**	**1,581.27**
710000	In-State Travel	10,000.00	10,000.00	0.00	945.98	0.00	9,054.02	9,054.02
710100	Out-of-State Travel	4,000.00	4,000.00	3,060.94	5,945.62	0.00	(1,945.62)	(1,945.62)
710300	Conference Registration Fees	0.00	0.00	0.00	3,575.00	0.00	(3,575.00)	(3,575.00)
710400	Student or Non-Emp Travel	28,000.00	28,000.00	0.00	21,279.08	0.00	6,720.92	6,720.92
Subtotal: Travel		**42,000.00**	**42,000.00**	**3,060.94**	**31,745.68**	**0.00**	**10,254.32**	**10,254.32**
711100	Supplies-General	100.00	100.00	49.75	987.33	0.00	(887.33)	(887.33)
711124	Supplies-Instructional Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711160	Supplies-Books	0.00	0.00	0.00	858.81	0.00	(858.81)	(858.81)
713000	Printing & Copying-General	121.68	121.68	0.00	0.00	0.00	121.68	121.68
716120	Rentals-Property or Room	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
717000	Consulting-General	0.00	0.00	0.00	15,184.83	15.17	(15,200.00)	(15,200.00)
717200	Other Professional Services-General	20,200.00	20,200.00	0.00	0.00	1,000.00	19,200.00	19,200.00
717202	Oth Prof Ser-Contract Instruct Serv	48,500.00	48,500.00	0.00	24,000.00	0.00	24,500.00	24,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	114.25	1,515.21	0.00	(1,515.21)	(1,515.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	752.38	0.00	(752.38)	(752.38)
Subtotal: Non-Travel Support		**70,421.68**	**70,421.68**	**164.00**	**44,474.56**	**1,015.17**	**24,931.95**	**24,931.95**
***Total: 71 - Support (Travel & Non-Travel)**		**112,421.68**	**112,421.68**	**3,224.94**	**76,220.24**	**1,015.17**	**35,186.27**	**35,186.27**
722300	Other Financial Aid	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,255.00**	**0.00**	**(2,255.00)**	**(2,255.00)**
730001	Subcontracts 01	195,000.48	195,000.48	16,630.73	155,291.21	39,708.79	0.48	0.48
730002	Subcontracts 02	200,000.00	200,000.00	8,618.36	172,085.97	27,914.03	0.00	0.00
***Total: 73 - Subcontracts**		**395,000.48**	**395,000.48**	**25,249.09**	**327,377.18**	**67,622.82**	**0.48**	**0.48**

Grant: 63E128 - SAHE FY 13 Status: Active Type: Grant
Fund: 63E128 - SAHE FY13 FMGR: Baker, Cheryl B

PI Name:	Baker, Cheryl B	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education	Effective Date:	11/14/201	IDC Basis Code:	TDCS	
Sponsor ID:	G&C #122 11/14/12 CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAGSBC	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	11/14/12 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**557,275.96**	**557,275.96**	**31,484.65**	**449,327.83**	**70,844.95**	**37,103.18**	**37,103.18**
760300 F&A Expenditures	12,982.04	12,982.04	498.86	10,541.61	0.00	2,440.43	2,440.43
***Total: 76 - F&A and Internal Allocations**	**12,982.04**	**12,982.04**	**498.86**	**10,541.61**	**0.00**	**2,440.43**	**2,440.43**
****Total Indirect Cost Expenditures**	**12,982.04**	**12,982.04**	**498.86**	**10,541.61**	**0.00**	**2,440.43**	**2,440.43**
*****Total Expenditures**	**570,258.00**	**570,258.00**	**31,983.51**	**459,869.44**	**70,844.95**	**39,543.61**	**39,543.61**
Revenue							
530100 NH State Programs	0.00	0.00	31,983.51	459,869.44	0.00	(459,869.44)	(459,869.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31,983.51**	**459,869.44**	**0.00**	**(459,869.44)**	**(459,869.44)**
*****Total Revenue**	**0.00**	**0.00**	**31,983.51**	**459,869.44**	**0.00**	**(459,869.44)**	**(459,869.44)**

Grant: 63Z041 - Enhancing N. Country Volunteer Moni Status: Active Type: Cooperative Agreement
Fund: 63Z041 - Enhancing N Country Vol Monitoring FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C APPROVAL #60 7/15/09 CFDA #: 11.417
Resp Org: PACEBP
FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	12,975.00	12,975.00	0.00	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS	College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
***Total: 61 - Salaries and Wages**		**18,975.00**	**18,975.00**	**0.00**	**21,974.06**	**0.00**	**(2,999.06)**	**(2,999.06)**
65YF10	Full Fringe Benefit Distr Expe	5,476.00	5,476.00	0.00	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
***Total: 65 - Fringe Benefits**		**5,476.00**	**5,476.00**	**0.00**	**9,060.19**	**0.00**	**(3,584.19)**	**(3,584.19)**
710000	In-State Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
Subtotal: Travel		**2,750.00**	**2,750.00**	**0.00**	**732.67**	**0.00**	**2,017.33**	**2,017.33**
711200	Research Supplies	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
714000	Postage-General	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
717200	Other Professional Services-General	14,495.00	14,495.00	0.00	864.00	0.00	13,631.00	13,631.00
Subtotal: Non-Travel Support		**14,495.00**	**14,495.00**	**0.00**	**3,064.51**	**0.00**	**11,430.49**	**11,430.49**
***Total: 71 - Support (Travel & Non-Travel)**		**17,245.00**	**17,245.00**	**0.00**	**3,797.18**	**0.00**	**13,447.82**	**13,447.82**
****Total Direct Cost Expenditures**		**41,696.00**	**41,696.00**	**0.00**	**34,831.43**	**0.00**	**6,864.57**	**6,864.57**
760300	F&A Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
***Total: 76 - F&A and Internal Allocations**		**3,336.00**	**3,336.00**	**0.00**	**2,786.60**	**0.00**	**549.40**	**549.40**
****Total Indirect Cost Expenditures**		**3,336.00**	**3,336.00**	**0.00**	**2,786.60**	**0.00**	**549.40**	**549.40**
*****Total Expenditures**		**45,032.00**	**45,032.00**	**0.00**	**37,618.03**	**0.00**	**7,413.97**	**7,413.97**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,618.03**	**0.00**	**(37,618.03)**	**(37,618.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,618.03**	**0.00**	**(37,618.03)**	**(37,618.03)**

Grant: 63Z047 - Brown Company Photograph Preservati Status: Active Type: Grant
Fund: 63Z047 - Brown Co. Photograph Preservation FMGR: Staples, Alice P

PI Name:	Staples, Alice P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Cultural Resources		Effective Date:	06/25/201	IDC Basis Code:	
Sponsor ID:	PER AGREEMENT	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PALIBD		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/24/10 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
Subtotal: Non-Travel Support		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,247.00**	**0.00**	**(6,247.00)**	**(6,247.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,247.00**	**0.00**	**(6,247.00)**	**(6,247.00)**

Grant: 645000 - Scriblio MU Status: Inactive Type: Grant
Fund: 645000 - Scriblio MU FMGR: Bisson, Nathaniel C

PI Name:
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: HD-50508-08 CFDA #: 45.169
Resp Org:
FRAGRNT Start/End Date: 8/27/08 - 1/31/11

Fund Information
Effective Date: 06/15/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 647005 - HBEF Investigating & Comm. Eco Status: Inactive Type:
Fund: 647005 - HBEF Investigating & Comm Ecosystem FMGR: McGuire, Kevin J

PI Name:	McGuire, Kevin J		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/29/201	IDC Basis Code:	NSFREU		
Sponsor ID:	DBI 0754678	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00	
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	4/1/08 - 3/31/11		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
710100	Out-of-State Travel	0.00	0.00	0.00	570.05	0.00	(570.05)	(570.05)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	9,090.00	9,090.00	0.00	11,229.30	0.00	(2,139.30)	(2,139.30)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
Subtotal: Travel		**9,090.00**	**9,090.00**	**0.00**	**31,285.56**	**0.00**	**(22,195.56)**	**(22,195.56)**
711100	Supplies-General	600.00	600.00	0.00	146.87	0.00	453.13	453.13
711200	Research Supplies	7,200.00	7,200.00	0.00	4,150.66	0.00	3,049.34	3,049.34
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	216.45	0.00	983.55	983.55
714000	Postage-General	250.00	250.00	0.00	78.76	0.00	171.24	171.24
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	3,264.00	0.00	(264.00)	(264.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.46	0.00	(312.46)	(312.46)
71C100	Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Non-Travel Support		**12,700.00**	**12,700.00**	**0.00**	**8,169.20**	**0.00**	**4,530.80**	**4,530.80**
***Total: 71 - Support (Travel & Non-Travel)**		**21,790.00**	**21,790.00**	**0.00**	**39,454.76**	**0.00**	**(17,664.76)**	**(17,664.76)**
722200	Participant Support	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	0.00
722300	Other Financial Aid	37,686.00	37,686.00	0.00	19,748.00	0.00	17,938.00	17,938.00
***Total: 72 - Student and/or Participant Support**		**145,686.00**	**145,686.00**	**0.00**	**127,748.00**	**0.00**	**17,938.00**	**17,938.00**
730000	Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
***Total: 73 - Subcontracts**		**21,628.00**	**16,400.00**	**0.00**	**16,400.00**	**0.00**	**5,228.00**	**0.00**
****Total Direct Cost Expenditures**		**189,104.00**	**183,876.00**	**0.00**	**183,602.76**	**0.00**	**5,501.24**	**273.24**
760300	F&A Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**27,000.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**27,000.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**216,104.00**	**210,876.00**	**0.00**	**210,602.76**	**0.00**	**5,501.24**	**273.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**210,602.76**	**0.00**	**(210,602.76)**	**(210,602.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**210,602.76**	**0.00**	**(210,602.76)**	**(210,602.76)**

Grant: 647009 - Decadal cyclicity - NW Iceland lake Status: Active Type: Grant
Fund: 647009 - Decadal cyclicity-NW Iceland lake FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80	Faculty NTT Instructional	0.00	0.00	1,500.76	75,809.49	1,500.75	(77,310.24)	(77,310.24)
613N50	Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	45,000.00	45,000.00	1,153.86	64,385.50	2,653.88	(22,039.38)	(22,039.38)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS	College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
***Total: 61 - Salaries and Wages**		**231,959.00**	**231,959.00**	**2,654.62**	**211,702.00**	**4,154.63**	**16,102.37**	**16,102.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10	Full Fringe Benefit Distr Expe	31,542.00	31,542.00	694.84	34,251.15	694.85	(3,404.00)	(3,404.00)
65YP10	Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
***Total: 65 - Fringe Benefits**		**35,967.00**	**35,967.00**	**694.84**	**39,380.12**	**694.85**	**(4,107.97)**	**(4,107.97)**
710000	In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100	Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200	Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230	Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
Subtotal: Travel		**64,030.00**	**64,030.00**	**0.00**	**67,490.34**	**0.00**	**(3,460.34)**	**(3,460.34)**
711100	Supplies-General	0.00	0.00	(405.68)	2,076.19	0.00	(2,076.19)	(2,076.19)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000	Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)
713010	Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000	Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)

Grant: 647009 - Decadal cyclicity - NW Iceland lake Status: Active Type: Grant
Fund: 647009 - Decadal cyclicity-NW Iceland lake FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200	Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000	Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600	Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support		**20,450.00**	**20,450.00**	**(405.68)**	**60,812.06**	**0.00**	**(40,362.06)**	**(40,362.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**84,480.00**	**84,480.00**	**(405.68)**	**128,302.40**	**0.00**	**(43,822.40)**	**(43,822.40)**
722300	Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
***Total: 72 - Student and/or Participant Support**		**33,992.00**	**33,992.00**	**0.00**	**38,599.00**	**0.00**	**(4,607.00)**	**(4,607.00)**
730000	Subcontracts	28,445.00	28,445.00	0.00	6,858.98	84.02	21,502.00	21,502.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**28,445.00**	**28,445.00**	**0.00**	**6,858.98**	**84.02**	**21,502.00**	**21,502.00**
740000	Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
***Total: 74 - Capitalizable Plant and Equipment**		**61,317.00**	**61,317.00**	**0.00**	**52,702.20**	**0.00**	**8,614.80**	**8,614.80**
****Total Direct Cost Expenditures**		**476,160.00**	**476,160.00**	**2,943.78**	**477,544.70**	**4,933.50**	**(6,318.20)**	**(6,318.20)**
760300	F&A Expenditures	135,696.00	135,696.00	1,552.94	123,845.65	0.00	11,850.35	11,850.35
***Total: 76 - F&A and Internal Allocations**		**135,696.00**	**135,696.00**	**1,552.94**	**123,845.65**	**0.00**	**11,850.35**	**11,850.35**
****Total Indirect Cost Expenditures**		**135,696.00**	**135,696.00**	**1,552.94**	**123,845.65**	**0.00**	**11,850.35**	**11,850.35**
*****Total Expenditures**		**611,856.00**	**611,856.00**	**4,496.72**	**601,390.35**	**4,933.50**	**5,532.15**	**5,532.15**
Revenue								
530000	Federal Programs	0.00	0.00	4,496.72	601,390.35	0.00	(601,390.35)	(601,390.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,496.72**	**601,390.35**	**0.00**	**(601,390.35)**	**(601,390.35)**
*****Total Revenue**		**0.00**	**0.00**	**4,496.72**	**601,390.35**	**0.00**	**(601,390.35)**	**(601,390.35)**

Grant: 647009 - Decadal cyclicity - NW Iceland lake Status: Active Type: Grant
Fund: 647018 - Iceland REU Supplemental FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	1,000.00	5,406.00	500.00	(5,906.00)	(5,906.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,000.00**	**9,842.46**	**500.00**	**(10,342.46)**	**(10,342.46)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.00	674.55	39.50	(714.05)	(714.05)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**79.00**	**674.55**	**39.50**	**(714.05)**	**(714.05)**
722200	Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
***Total: 72 - Student and/or Participant Support**		**31,816.00**	**31,816.00**	**0.00**	**4,077.22**	**0.00**	**27,738.78**	**27,738.78**
****Total Direct Cost Expenditures**		**31,816.00**	**31,816.00**	**1,079.00**	**14,594.23**	**539.50**	**16,682.27**	**16,682.27**
*****Total Expenditures**		**31,816.00**	**31,816.00**	**1,079.00**	**14,594.23**	**539.50**	**16,682.27**	**16,682.27**
Revenue								
530000	Federal Programs	0.00	0.00	1,079.00	14,594.23	0.00	(14,594.23)	(14,594.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,079.00**	**14,594.23**	**0.00**	**(14,594.23)**	**(14,594.23)**
*****Total Revenue**		**0.00**	**0.00**	**1,079.00**	**14,594.23**	**0.00**	**(14,594.23)**	**(14,594.23)**

Grant: 647013 - Dissolved Organic Matter Status: Active Type: Grant
Fund: 647013 - Dissolved Organic Matter FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF AWARD ID EAR-1240593 CFDA #: 47.050
Resp Org: PACEGM
FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,414.88**	**0.00**	**(2,414.88)**	**(2,414.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,414.88**	**0.00**	**(2,414.88)**	**(2,414.88)**
722200	Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
***Total: 72 - Student and/or Participant Support**		**25,400.00**	**25,400.00**	**0.00**	**18,404.64**	**0.00**	**6,995.36**	**6,995.36**
****Total Direct Cost Expenditures**		**25,400.00**	**25,400.00**	**0.00**	**20,819.52**	**0.00**	**4,580.48**	**4,580.48**
*****Total Expenditures**		**25,400.00**	**25,400.00**	**0.00**	**20,819.52**	**0.00**	**4,580.48**	**4,580.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,819.52**	**0.00**	**(20,819.52)**	**(20,819.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,819.52**	**0.00**	**(20,819.52)**	**(20,819.52)**

Grant: 647015 - Enhancing Climate Change Communicat Status: Active Type: Grant
Fund: 647015 - Enhancing Climate Change Comm. FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	SW	
Sponsor ID:	1222752 CFDA #: 47.076	Term Date:		IDC Rate Code:	PON12	59.00
Resp Org:	PACEDL	Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	10/1/12 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	12,797.00	12,797.00	1,200.58	10,634.59	1,200.60	961.81	961.81
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.36	0.00	(0.36)	(0.36)
61CPEX	Part Time Salary	22,975.00	22,975.00	0.00	3,832.65	0.00	19,142.35	19,142.35
***Total: 61 - Salaries and Wages**		**45,772.00**	**45,772.00**	**1,200.58**	**24,467.60**	**1,200.60**	**20,103.80**	**20,103.80**
65YF10	Full Fringe Benefit Distr Expe	5,733.00	5,733.00	555.88	4,923.86	555.88	253.26	253.26
65YP10	Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	302.78	0.00	1,282.22	1,282.22
***Total: 65 - Fringe Benefits**		**7,318.00**	**7,318.00**	**555.88**	**5,226.64**	**555.88**	**1,535.48**	**1,535.48**
710000	In-State Travel	0.00	0.00	142.23	142.23	0.00	(142.23)	(142.23)
710100	Out-of-State Travel	14,018.00	14,018.00	245.68	634.60	0.00	13,383.40	13,383.40
710300	Conference Registration Fees	0.00	0.00	300.00	960.00	0.00	(960.00)	(960.00)
Subtotal: Travel		**14,018.00**	**14,018.00**	**687.91**	**1,736.83**	**0.00**	**12,281.17**	**12,281.17**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160	Supplies-Books	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000	Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.14	597.86	(600.00)	(600.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200	Other Professional Services-General	9,000.00	9,000.00	2,500.00	2,500.00	0.00	6,500.00	6,500.00
719000	Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		**11,850.00**	**11,850.00**	**2,500.00**	**2,710.55**	**597.86**	**8,541.59**	**8,541.59**
***Total: 71 - Support (Travel & Non-Travel)**		**25,868.00**	**25,868.00**	**3,187.91**	**4,447.38**	**597.86**	**20,822.76**	**20,822.76**
****Total Direct Cost Expenditures**		**78,958.00**	**78,958.00**	**4,944.37**	**34,141.62**	**2,354.34**	**42,462.04**	**42,462.04**
760300	F&A Expenditures	27,234.00	27,234.00	708.34	14,435.89	0.00	12,798.11	12,798.11
***Total: 76 - F&A and Internal Allocations**		**27,234.00**	**27,234.00**	**708.34**	**14,435.89**	**0.00**	**12,798.11**	**12,798.11**
****Total Indirect Cost Expenditures**		**27,234.00**	**27,234.00**	**708.34**	**14,435.89**	**0.00**	**12,798.11**	**12,798.11**
*****Total Expenditures**		**106,192.00**	**106,192.00**	**5,652.71**	**48,577.51**	**2,354.34**	**55,260.15**	**55,260.15**
Revenue								
530000	Federal Programs	0.00	0.00	5,652.71	48,577.51	0.00	(48,577.51)	(48,577.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,652.71**	**48,577.51**	**0.00**	**(48,577.51)**	**(48,577.51)**

Grant: 647015 - Enhancing Climate Change Communicat Status: Active Type: Grant
Fund: 647015 - Enhancing Climate Change Comm. FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	SW
Sponsor ID:	1222752	CFDA #: 47.076	Term Date:		IDC Rate Code:	PON12 59.00
Resp Org:	PACEDL		Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**5,652.71**	**48,577.51**	**0.00**	**(48,577.51)**	**(48,577.51)**

Grant: 64B012 - Science Curriculum Implementat
Fund: 64B012 - Science Curriculum Implementat

Status: Inactive
FMGR: Prevost, Fernand J

Type: Grant

PI Name:	Prevost, Fernand J		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAMAPF		
FRAGRNT Start/End Date:	3/1/00 - 12/31/00		

Fund Information

Effective Date:	04/10/201
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org: PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
***Total: 61 - Salaries and Wages**		**0.00**	**2,674.95**	**0.00**	**225.00**	**0.00**	**(225.00)**	**2,449.95**
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
***Total: 65 - Fringe Benefits**		**0.00**	**268.80**	**0.00**	**18.90**	**0.00**	**(18.90)**	**249.90**
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
Subtotal: Non-Travel Support		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**713.42**	**0.00**	**(713.42)**	**(713.42)**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**2,078.09**	**0.00**	**(2,078.09)**	**4,403.39**
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**

Grant: 64F000 - Food on the Border: Enhancing Susta Status: Active Type: Grant
Fund: 64F000 - Food on the Border FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: Canadian Embassy
Sponsor ID: PIF AWARD LETTER 5.2.2012 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 5/2/12 - 6/30/15

Fund Information
Effective Date: 05/02/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710025	In-State Travel-Course Related	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,439.39	0.00	(1,439.39)	(1,439.39)
710200	Foreign Travel	7,150.00	7,150.00	0.00	1,719.09	0.00	5,430.91	5,430.91
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**7,150.00**	**7,150.00**	**0.00**	**3,458.48**	**0.00**	**3,691.52**	**3,691.52**
711100	Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000	Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716120	Rentals-Property or Room	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717210	Oth Prof Ser-Honoraria	450.00	450.00	0.00	0.00	0.00	450.00	450.00
71C100	Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**75.00**	**0.00**	**1,125.00**	**1,125.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,350.00**	**8,350.00**	**0.00**	**3,533.48**	**0.00**	**4,816.52**	**4,816.52**
****Total Direct Cost Expenditures**		**8,350.00**	**8,350.00**	**0.00**	**3,533.48**	**0.00**	**4,816.52**	**4,816.52**
*****Total Expenditures**		**8,350.00**	**8,350.00**	**0.00**	**3,533.48**	**0.00**	**4,816.52**	**4,816.52**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,533.48	0.00	(3,533.48)	(3,533.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,533.48**	**0.00**	**(3,533.48)**	**(3,533.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,533.48**	**0.00**	**(3,533.48)**	**(3,533.48)**

Grant: 64G084 - Nutrient Loading Study of Moultonbo Status: Active Type: Grant
Fund: 64G084 - Nutrient Loading Study Moultonbo FMGR: Boyer, Joseph N

PI Name:
Sponsor: Miscellaneous Local Government
Sponsor ID: MOU DATED 12/20/2013 CFDA #: NONE
Resp Org: PACEBJ
FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
Effective Date: 12/20/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBHX	Casual - Hourly	0.00	0.00	510.00	510.00	0.00	(510.00)	(510.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**510.00**	**510.00**	**0.00**	**(510.00)**	**(510.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	40.29	40.29	0.00	(40.29)	(40.29)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**40.29**	**40.29**	**0.00**	**(40.29)**	**(40.29)**
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**550.29**	**550.29**	**0.00**	**4,449.71**	**4,449.71**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**550.29**	**550.29**	**0.00**	**4,449.71**	**4,449.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	550.29	550.29	0.00	(550.29)	(550.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**550.29**	**550.29**	**0.00**	**(550.29)**	**(550.29)**
*****Total Revenue**		**0.00**	**0.00**	**550.29**	**550.29**	**0.00**	**(550.29)**	**(550.29)**

Grant: 64N006 - Nhcuc Library Grant PSC Status: Inactive Type: Grant
Fund: 64N006 - Nhcuc Library Grant PSU FMGR: Wei, Philip C

PI Name:	Wei, Philip C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire College & University Council	Effective Date:	04/10/201	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PALIWP	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 1/17/90	Rev Account:	531000	Fund Type Level 2	P1		

Org: PALIWP - Library Grant-Wei P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
7400	Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,410.00**	**0.00**	**13,278.12**	**0.00**	**(13,278.12)**	**7,131.88**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Direct Cost Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
*****Total Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5603	NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
*****Total Revenue**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**

Grant: 64N025 - Foundation Ctr Library 99 Status: Inactive Type: Grant
Fund: 64N025 - Foundation Ctr Library 99 FMGR: Trevorrow, Todd

PI Name:	Trevorrow, Todd		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	99-1207	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PALITT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/22/99 - 6/30/04		Rev Account:		Fund Type Level 2 P1		

Org: PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
710100	Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**190.58**	**0.00**	**(190.58)**	**(190.58)**
7120	Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**4,500.00**	**0.00**	**2,978.09**	**0.00**	**(2,978.09)**	**1,521.91**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,500.00**	**0.00**	**3,168.67**	**0.00**	**(3,168.67)**	**1,331.33**
770070	Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075	Library Acqs-Books	1,500.00	3,000.00	0.00	5,048.26	0.00	(3,548.26)	(2,048.26)
***Total: 77 - Library Acquisitions**		**1,500.00**	**4,500.00**	**0.00**	**5,898.26**	**0.00**	**(4,398.26)**	**(1,398.26)**
****Total Direct Cost Expenditures**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**
*****Total Expenditures**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100	US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
***Total: 53 - Sponsored Programs**		**1,500.00**	**9,000.00**	**0.00**	**7,500.00**	**0.00**	**(6,000.00)**	**1,500.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,566.93**	**0.00**	**(1,566.93)**	**(1,566.93)**
*****Total Revenue**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**

Grant: 64N053 - Project Launch - Davis Foundation Status: Inactive Type:
Fund: 64N053 - Project Launch - Davis Educ Fnd FMGR: Barry, Virginia M

PI Name:
Sponsor: Davis Educational Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 7/1/03 - 6/30/06

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	65,280.00	99,891.00	0.00	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10	Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
***Total: 61 - Salaries and Wages**		**79,760.00**	**121,938.00**	**0.00**	**129,581.46**	**0.00**	**(49,821.46)**	**(7,643.46)**
65YF10	Full Fringe Benefit Distr Expe	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
***Total: 65 - Fringe Benefits**		**32,303.00**	**49,385.00**	**0.00**	**53,745.38**	**0.00**	**(21,442.38)**	**(4,360.38)**
710100	Out-of-State Travel	0.00	0.00	0.00	7,515.75	0.00	(7,515.75)	(7,515.75)
710300	Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00	Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**15,476.10**	**0.00**	**(15,476.10)**	**(15,476.10)**
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	40,000.00	60,000.00	0.00	25,000.00	0.00	15,000.00	35,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	6,000.00	9,000.00	0.00	7,666.06	0.00	(1,666.06)	1,333.94
Subtotal: Non-Travel Support		**49,200.00**	**72,200.00**	**0.00**	**44,720.06**	**0.00**	**4,479.94**	**27,479.94**
***Total: 71 - Support (Travel & Non-Travel)**		**49,200.00**	**72,200.00**	**0.00**	**60,196.16**	**0.00**	**(10,996.16)**	**12,003.84**
****Total Direct Cost Expenditures**		**161,263.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(82,260.00)**	**(0.00)**
*****Total Expenditures**		**161,263.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(82,260.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
***Total: 53 - Sponsored Programs**		**80,081.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(163,442.00)**	**0.00**
*****Total Revenue**		**80,081.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(163,442.00)**	**0.00**

Grant: 64N054 - Freshwater Studies Status: Inactive Type:
Fund: 64N054 - Freshwater Studies FMGR: Barry, Virginia M

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,288.00**	**0.00**	**(1,288.00)**	**(1,288.00)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N054 - Freshwater Studies Status: Inactive Type:
Fund: 65C010 - Freshwater Studies Costshare FMGR: Barry, Virginia M

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
Effective Date: 08/04/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**39.60**	**0.00**	**(39.60)**	**(39.60)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,000.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
Revenue								
540000	Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 54 - Gifts**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N082 - 06-07 Cooperating Collection -Found Status: Inactive Type:
Fund: 64N082 - Cooperating Collection Fnd Ctr FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
***Total: 77 - Library Acquisitions**	**0.00**	**0.00**	**0.00**	**164.96**	**0.00**	**(164.96)**	**(164.96)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**164.96**	**0.00**	**(164.96)**	**(164.96)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**164.96**	**0.00**	**(164.96)**	**(164.96)**

Grant: 64N082 - 06-07 Cooperating Collection -Found Status: Inactive Type:
Fund: 64N082 - Cooperating Collection Fnd Ctr FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**0.00**	**3,191.39**	**0.00**	**(1,491.39)**	**(1,491.39)**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**3,235.04**	**0.00**	**(1,535.04)**	**(1,535.04)**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**3,235.04**	**0.00**	**(1,535.04)**	**(1,535.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
531110	NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 53 - Sponsored Programs**		**1,700.00**	**1,700.00**	**0.00**	**3,400.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**1,700.00**	**1,700.00**	**0.00**	**3,400.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N089 - WPopac Project Status: Inactive Type:
Fund: 64N089 - WPopac Project FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: Mellon (Andrew W.) Foundation
Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	10,650.06	0.00	(10,650.06)	(10,650.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**10,650.06**	**0.00**	**(3,650.06)**	**(3,650.06)**
65YP10	Nonstatus Benefit Distr (Fica)	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
***Total: 65 - Fringe Benefits**		**371.25**	**371.25**	**0.00**	**884.00**	**0.00**	**(512.75)**	**(512.75)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,422.70	0.00	(5,422.70)	(5,422.70)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,547.70**	**0.00**	**(5,547.70)**	**(5,547.70)**
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
717200	Other Professional Services-General	31,000.00	31,000.00	0.00	30,450.00	0.00	550.00	550.00
Subtotal: Non-Travel Support		**33,000.00**	**33,000.00**	**0.00**	**33,051.00**	**0.00**	**(51.00)**	**(51.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**33,000.00**	**33,000.00**	**0.00**	**38,598.70**	**0.00**	**(5,598.70)**	**(5,598.70)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 77 - Library Acquisitions**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**238.49**	**0.00**	**(238.49)**	**(238.49)**
****Total Direct Cost Expenditures**		**50,371.25**	**50,371.25**	**0.00**	**50,371.25**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**50,371.25**	**50,371.25**	**0.00**	**50,371.25**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
551000	Short Term Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
***Total: 55 - Endowment/Investment Income**		**371.25**	**371.25**	**0.00**	**0.00**	**0.00**	**371.25**	**371.25**
570250	Other Operating Investment Income	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)

Grant: 64N089 - WPopac Project
Fund: 64N089 - WPopac Project

Status: Inactive
FMGR: Berona, David A

Type:

PI Name: Berona, David A
Sponsor: Mellon (Andrew W.) Foundation
Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**371.25**	**0.00**	**(371.25)**	**(371.25)**
*****Total Revenue**	**50,371.25**	**50,371.25**	**0.00**	**50,371.25**	**0.00**	**0.00**	**0.00**

Grant: 64N092 - Cancer in NH: A Call to Action Status: Inactive Type:
Fund: 64N092 - Cancer in NH: A Call to Action FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N101 - 2007 Coos County symposium Status: Inactive Type:
Fund: 64N101 - 2007 Coos County Symposium FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2097 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
Effective Date: 06/10/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRURL - Cntr for Rural Partnerships

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	4,199.86	0.00	(4,199.86)	(4,199.86)
615F10	PAT	4,020.00	4,020.00	0.00	1,550.79	0.00	2,469.21	2,469.21
617F10	Operating Staff	588.00	588.00	0.00	0.00	0.00	588.00	588.00
***Total: 61 - Salaries and Wages**		**4,608.00**	**4,608.00**	**0.00**	**5,750.65**	**0.00**	**(1,142.65)**	**(1,142.65)**
65YF10	Full Fringe Benefit Distr Expe	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
***Total: 65 - Fringe Benefits**		**1,889.00**	**1,889.00**	**0.00**	**2,354.63**	**0.00**	**(465.63)**	**(465.63)**
710000	In-State Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
Subtotal: Travel		**894.00**	**894.00**	**0.00**	**221.16**	**0.00**	**672.84**	**672.84**
711100	Supplies-General	200.00	200.00	0.00	225.00	0.00	(25.00)	(25.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support		**1,700.00**	**1,700.00**	**0.00**	**313.91**	**0.00**	**1,386.09**	**1,386.09**
***Total: 71 - Support (Travel & Non-Travel)**		**2,594.00**	**2,594.00**	**0.00**	**535.07**	**0.00**	**2,058.93**	**2,058.93**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**190.36**	**0.00**	**(190.36)**	**(190.36)**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**8,830.71**	**0.00**	**260.29**	**260.29**
760300	F&A Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**0.00**	**809.97**	**0.00**	**99.03**	**99.03**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**809.97**	**0.00**	**99.03**	**99.03**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,640.68**	**0.00**	**359.32**	**359.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N105 - Faculty Career Flexibility FY08 Status: Inactive Type:
Fund: 64N105 - Faculty Career Flexibility FY08 FMGR: Thurston, Ann E

PI Name: Thurston, Ann E
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2008-5-4-CFA CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 2/1/08 - 2/28/10

Fund Information
Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAAATA - Academic Affairs grant-Thurston Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,495.00	17,495.00	0.00	0.00	0.00	17,495.00	17,495.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	17,580.41	0.00	(17,580.41)	(17,580.41)
***Total: 61 - Salaries and Wages**		**17,495.00**	**17,495.00**	**0.00**	**17,580.41**	**0.00**	**(85.41)**	**(85.41)**
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
***Total: 65 - Fringe Benefits**		**7,505.00**	**7,505.00**	**0.00**	**7,419.06**	**0.00**	**85.94**	**85.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.53**	**0.00**	**(0.53)**	**(0.53)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N107 - Cooperating Collection '08-'09 Status: Inactive Type:
Fund: 64N107 - Cooperating Collection '08 -'09 FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT08-1141 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/4/08 - 4/30/09

Fund Information
Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**0.00**	**1,465.35**	**0.00**	**234.65**	**234.65**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**234.65**	**0.00**	**(234.65)**	**(234.65)**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N114 - Three Mile Island Camp Sustainabili Status: Active Type:
Fund: 64N114 - Three Mile Island Sustainability FMGR: Whitman, Steven W

PI Name:	Whitman, Steven W	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Appalachian Mountain Club	Effective Date:	07/11/200	IDC Basis Code:	TDC	
Sponsor ID:	CONTRACT CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/11/08 - 12/31/08	Rev Account:	531400	Fund Type Level 2	P1	

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**(142.80)**	**(142.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,842.80**	**0.00**	**(1,842.80)**	**(1,842.80)**
760300 F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**147.42**	**0.00**	**(147.42)**	**(147.42)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**147.42**	**0.00**	**(147.42)**	**(147.42)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**

Grant: 64N115 - Rey Ctr Water Watcher Community Wat Status: Inactive Type:
Fund: 64N115 - Rey Ctr Water Watcher Community FMGR: Bourgeron, Patrick S

PI Name:	Bourgeron, Patrick S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	02/25/201	IDC Basis Code:
Sponsor ID:	MOU SIGNED 5/20/08	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:			Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	5/1/08 - 12/31/08		Rev Account:	531110	Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
***Total: 61 - Salaries and Wages**		**378.00**	**378.00**	**0.00**	**420.51**	**0.00**	**(42.51)**	**(42.51)**
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
***Total: 65 - Fringe Benefits**		**155.00**	**155.00**	**0.00**	**171.57**	**0.00**	**(16.57)**	**(16.57)**
711200	Research Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
Subtotal: Non-Travel Support		**2,240.00**	**2,240.00**	**0.00**	**656.00**	**0.00**	**1,584.00**	**1,584.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,240.00**	**2,240.00**	**0.00**	**656.00**	**0.00**	**1,584.00**	**1,584.00**
****Total Direct Cost Expenditures**		**2,773.00**	**2,773.00**	**0.00**	**1,248.08**	**0.00**	**1,524.92**	**1,524.92**
*****Total Expenditures**		**2,773.00**	**2,773.00**	**0.00**	**1,248.08**	**0.00**	**1,524.92**	**1,524.92**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,248.08**	**0.00**	**(1,248.08)**	**(1,248.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,248.08**	**0.00**	**(1,248.08)**	**(1,248.08)**

Grant: 64N116 - Meredith Bay Water Quality Monitori Status: Inactive Type:
Fund: 64N116 - Meredith Bay Water Quality Monitor FMGR: Bourgeron, Patrick S

PI Name:	Bourgeron, Patrick S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Local Government		Effective Date:	06/15/201	IDC Basis Code:	TDC	
Sponsor ID:	SIGNED AGREEMENT	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PACEBP		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	6/23/08 - 1/30/09		Rev Account:	531110	Fund Type Level 2	P1	

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
61CPEX	Part Time Salary	650.00	650.00	0.00	0.00	0.00	650.00	650.00
***Total: 61 - Salaries and Wages**		**3,455.00**	**3,455.00**	**0.00**	**0.00**	**0.00**	**3,455.00**	**3,455.00**
65YF10	Full Fringe Benefit Distr Expe	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
65YP10	Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	0.00	0.00	51.00	51.00
***Total: 65 - Fringe Benefits**		**1,195.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**1,195.00**	**1,195.00**
710000	In-State Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
Subtotal: Travel		**444.00**	**444.00**	**0.00**	**305.45**	**0.00**	**138.55**	**138.55**
711100	Supplies-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
711200	Research Supplies	9,240.00	9,240.00	0.00	4,600.00	0.00	4,640.00	4,640.00
Subtotal: Non-Travel Support		**9,240.00**	**9,240.00**	**0.00**	**4,605.69**	**0.00**	**4,634.31**	**4,634.31**
***Total: 71 - Support (Travel & Non-Travel)**		**9,684.00**	**9,684.00**	**0.00**	**4,911.14**	**0.00**	**4,772.86**	**4,772.86**
****Total Direct Cost Expenditures**		**14,334.00**	**14,334.00**	**0.00**	**4,911.14**	**0.00**	**9,422.86**	**9,422.86**
760300	F&A Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
***Total: 76 - F&A and Internal Allocations**		**1,146.00**	**1,146.00**	**0.00**	**392.89**	**0.00**	**753.11**	**753.11**
****Total Indirect Cost Expenditures**		**1,146.00**	**1,146.00**	**0.00**	**392.89**	**0.00**	**753.11**	**753.11**
*****Total Expenditures**		**15,480.00**	**15,480.00**	**0.00**	**5,304.03**	**0.00**	**10,175.97**	**10,175.97**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,304.03**	**0.00**	**(5,304.03)**	**(5,304.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,304.03**	**0.00**	**(5,304.03)**	**(5,304.03)**

Grant: 64N117 - HBRF REU Status: Active Type:
Fund: 64N117 - HBRF REU FMGR: McGuire, Kevin J

PI Name:	McGuire, Kevin J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Hubbard Brook Research Foundation	Effective Date:	06/11/200	IDC Basis Code:	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PACEMK	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 12/31/10	Rev Account:	531110	Fund Type Level 2	P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	31,500.00	34,150.00	0.00	26,700.00	2,250.00	2,550.00	5,200.00
722300	Other Financial Aid	1,834.00	1,834.00	0.00	1,932.00	0.00	(98.00)	(98.00)
***Total: 72 - Student and/or Participant Support**		**33,334.00**	**35,984.00**	**0.00**	**28,632.00**	**2,250.00**	**2,452.00**	**5,102.00**
****Total Direct Cost Expenditures**		**33,334.00**	**35,984.00**	**0.00**	**28,632.00**	**2,250.00**	**2,452.00**	**5,102.00**
*****Total Expenditures**		**33,334.00**	**35,984.00**	**0.00**	**28,632.00**	**2,250.00**	**2,452.00**	**5,102.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,632.00**	**0.00**	**(28,632.00)**	**(28,632.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,632.00**	**0.00**	**(28,632.00)**	**(28,632.00)**

Grant: 64N121 - Mount Tecumseh Altitudinal Transect Status: Active Type: Grant
Fund: 64N121 - Mt Tecumseh Altitudinal Transect FMGR: Bourgeron, Patrick S

PI Name:	Pruyn, Michele L	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit	Effective Date:	03/03/200	IDC Basis Code:	
Sponsor ID:	MOU SIGNED 9/19/08 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PACEBP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/08 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	8,000.20	0.00	7,999.80	7,999.80
61SNSH	Student Labor	3,697.50	3,697.50	0.00	50.75	0.00	3,646.75	3,646.75
61SNWS	College Work Study	59.27	59.27	0.00	56.55	0.00	2.72	2.72
***Total: 61 - Salaries and Wages**		**19,756.77**	**19,756.77**	**0.00**	**8,107.50**	**0.00**	**11,649.27**	**11,649.27**
710100	Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400	Student or Non-Emp Travel	1,528.58	1,528.58	0.00	0.00	0.00	1,528.58	1,528.58
Subtotal: Travel		**1,528.58**	**1,528.58**	**0.00**	**811.90**	**0.00**	**716.68**	**716.68**
711200	Research Supplies	2,891.00	2,891.00	0.00	0.00	0.00	2,891.00	2,891.00
713000	Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200	Other Professional Services-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Non-Travel Support		**4,615.67**	**4,615.67**	**0.00**	**124.67**	**0.00**	**4,491.00**	**4,491.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,144.25**	**6,144.25**	**0.00**	**936.57**	**0.00**	**5,207.68**	**5,207.68**
722300	Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**8,185.00**	**8,185.00**	**0.00**	**8,185.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**34,086.02**	**34,086.02**	**0.00**	**17,229.07**	**0.00**	**16,856.95**	**16,856.95**
*****Total Expenditures**		**34,086.02**	**34,086.02**	**0.00**	**17,229.07**	**0.00**	**16,856.95**	**16,856.95**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,229.07	0.00	(17,229.07)	(17,229.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,229.07**	**0.00**	**(17,229.07)**	**(17,229.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,229.07**	**0.00**	**(17,229.07)**	**(17,229.07)**

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry Status: Inactive Type: Contract
Fund: 64N122 - AY08-09 Hubbard Brook - McGarry FMGR: Bourgeron, Patrick S

PI Name:	Bourgeron, Patrick S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Hubbard Brook Research Foundation		Effective Date:	06/15/201	IDC Basis Code:
Sponsor ID:	PUR. SERVICES AGREEMENT	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PACEBP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/08 - 5/31/09		Rev Account:	531100	Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
***Total: 61 - Salaries and Wages**		**29,660.00**	**29,660.00**	**0.00**	**29,520.19**	**0.00**	**139.81**	**139.81**
65YF10	Full Fringe Benefit Distr Expe	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
***Total: 65 - Fringe Benefits**		**12,100.00**	**12,100.00**	**0.00**	**12,044.20**	**0.00**	**55.80**	**55.80**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**41,564.39**	**0.00**	**195.61**	**195.61**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**41,564.39**	**0.00**	**195.61**	**195.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,803.13	0.00	(19,803.13)	(19,803.13)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,761.26	0.00	(21,761.26)	(21,761.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,564.39**	**0.00**	**(41,564.39)**	**(41,564.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,564.39**	**0.00**	**(41,564.39)**	**(41,564.39)**

Grant: 64N139 - Canaan Street Lake Water Protection Status: Active Type:
Fund: 64N139 - Canaan Street Lake Water Protection FMGR: Bourgeron, Patrick S

PI Name:	Bourgeron, Patrick S	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Miscellaneous Local Government	Effective Date:	06/01/200	IDC Basis Code:			
Sponsor ID:	SIGNED AGREEMENT CFDA #: 66.468	Term Date:		IDC Rate Code:			
Resp Org:	PACEBP	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	6/1/09 - 12/31/10	Rev Account:	531400	Fund Type Level 2	P1		

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	2,084.00	2,084.00	0.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000	Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**4,584.00**	**4,584.00**	**0.00**	**6,867.35**	**0.00**	**(2,283.35)**	**(2,283.35)**
65YF10	Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
***Total: 65 - Fringe Benefits**		**1,979.00**	**1,979.00**	**0.00**	**3,005.65**	**0.00**	**(1,026.65)**	**(1,026.65)**
710000	In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
Subtotal: Travel		**445.00**	**445.00**	**0.00**	**70.08**	**0.00**	**374.92**	**374.92**
714000	Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**51.15**	**0.00**	**(51.15)**	**(51.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**445.00**	**445.00**	**0.00**	**121.23**	**0.00**	**323.77**	**323.77**
****Total Direct Cost Expenditures**		**7,008.00**	**7,008.00**	**0.00**	**9,994.23**	**0.00**	**(2,986.23)**	**(2,986.23)**
*****Total Expenditures**		**7,008.00**	**7,008.00**	**0.00**	**9,994.23**	**0.00**	**(2,986.23)**	**(2,986.23)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,994.23**	**0.00**	**(9,994.23)**	**(9,994.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,994.23**	**0.00**	**(9,994.23)**	**(9,994.23)**

Grant: 64N141 - 09-10 Cooperating Collection Status: Active Type: Grant
Fund: 64N141 - 09-10 Cooperating Collection FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
770000	Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075	Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N145 - Faculty Rewards Initative project Status: Inactive Type: Grant
Fund: 64N145 - Faculty Rewards Initiative Project FMGR: Moore, Daniel P

PI Name: Moore, Daniel P
Sponsor: Campus Compact of New Hampshire
Sponsor ID: 9/28/09 LETTER CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 10/1/09 - 4/15/10

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAAAMD - Academic Affairs grant Moore Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711160	Supplies-Books	2,000.00	2,000.00	0.00	1,760.00	0.00	240.00	240.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 64N159 - 2010-2011 Cooperating Collection Status: Active Type: Grant
Fund: 64N159 - 2010-2011 Cooperating Collection FMGR: Berona, David A

PI Name:	Berona, David A	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/25/201	IDC Basis Code:	
Sponsor ID:	GE-PR10-70796-1 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PALIBD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/25/10 - 3/24/11	Rev Account:	531110	Fund Type Level 2	P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**59.00**	**0.00**	**(59.00)**	**(59.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**59.00**	**0.00**	**(59.00)**	**(59.00)**
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**0.00**	**1,641.00**	**0.00**	**59.00**	**59.00**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N165 - Transpiration Response to Fertiliza Status: Active Type: Grant
Fund: 64N165 - Transpiration Response Fertilizatio FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
Resp Org: PACEGM
FRAGRNT Start/End Date: 11/8/10 - 12/31/12

Fund Information
Effective Date: 11/08/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNSH	Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
***Total: 61 - Salaries and Wages**		**8,100.00**	**8,100.00**	**0.00**	**7,136.30**	**0.00**	**963.70**	**963.70**
710000	In-State Travel	865.00	865.00	0.00	142.25	0.00	722.75	722.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.90	0.00	(277.90)	(277.90)
Subtotal: Travel		**865.00**	**865.00**	**0.00**	**420.15**	**0.00**	**444.85**	**444.85**
711200	Research Supplies	11,296.00	11,296.00	0.00	13,258.70	0.00	(1,962.70)	(1,962.70)
714000	Postage-General	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
Subtotal: Non-Travel Support		**11,296.00**	**11,296.00**	**0.00**	**13,268.82**	**0.00**	**(1,972.82)**	**(1,972.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,161.00**	**12,161.00**	**0.00**	**13,688.97**	**0.00**	**(1,527.97)**	**(1,527.97)**
****Total Direct Cost Expenditures**		**20,261.00**	**20,261.00**	**0.00**	**20,825.27**	**0.00**	**(564.27)**	**(564.27)**
760300	F&A Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
***Total: 76 - F&A and Internal Allocations**		**4,739.00**	**4,739.00**	**0.00**	**4,174.73**	**0.00**	**564.27**	**564.27**
****Total Indirect Cost Expenditures**		**4,739.00**	**4,739.00**	**0.00**	**4,174.73**	**0.00**	**564.27**	**564.27**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 64N168 - Morgridge Interactive Technology Status: Active Type: Grant
Fund: 64N168 - Morgridge Interactive Technology FMGR: Mears, Gail F

PI Name:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	01/28/201	IDC Basis Code:
Sponsor ID:	AWARD LETTER 2/3/11	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAGSTG		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	2/3/11 - 3/31/11		Rev Account:	530100	Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
715000	Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 64N175 - 2011 Foundation Center funding Status: Active Type: Grant
Fund: 64N175 - 2011-2012 Cooperating Collection FMGR: Berona, David A

PI Name:	Berona, David A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	04/29/201	IDC Basis Code:
Sponsor ID:	GE-PR11-75450-1	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PALIBD		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/12/11 - 4/30/12		Rev Account:	531110	Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total: 77 - Library Acquisitions**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N181 - Watershed Planning for Ossipee Lake Status: Active Type: Grant
Fund: 64N181 - Watershed Planning In Ossipee Lake FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: Miscellaneous Business & Industry (non-US)
Sponsor ID: AGREEMENT DATED 6/29/11 CFDA #: NONE
Resp Org: PACEGM
FRAGRNT Start/End Date: 7/1/11 - 8/31/11

Fund Information

Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	2,133.00	2,133.00	0.00	0.00	0.00	2,133.00	2,133.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,133.00	0.00	(2,133.00)	(2,133.00)
***Total: 61 - Salaries and Wages**		**2,133.00**	**2,133.00**	**0.00**	**2,133.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
***Total: 65 - Fringe Benefits**		**198.00**	**198.00**	**0.00**	**198.37**	**0.00**	**(0.37)**	**(0.37)**
****Total Direct Cost Expenditures**		**2,331.00**	**2,331.00**	**0.00**	**2,331.37**	**0.00**	**(0.37)**	**(0.37)**
760300	F&A Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
***Total: 76 - F&A and Internal Allocations**		**187.00**	**187.00**	**0.00**	**186.51**	**0.00**	**0.49**	**0.49**
****Total Indirect Cost Expenditures**		**187.00**	**187.00**	**0.00**	**186.51**	**0.00**	**0.49**	**0.49**
*****Total Expenditures**		**2,518.00**	**2,518.00**	**0.00**	**2,517.88**	**0.00**	**0.12**	**0.12**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,517.88**	**0.00**	**(2,517.88)**	**(2,517.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,517.88**	**0.00**	**(2,517.88)**	**(2,517.88)**

Grant: 64N186 - NH Better Buildings Status: Active Type: Grant
Fund: 64N186 - NH Better Buildings FMGR: Grover, Aditi

PI Name: Grover, Aditi
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CONTRACT SIGNED 4.24.12 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information
Effective Date: 04/25/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	750.00	750.00	0.00	0.00	0.00	750.00	750.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**250.00**	**0.00**	**1,750.00**	**1,750.00**
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	43.00	43.00	0.00	22.25	0.00	20.75	20.75
***Total: 65 - Fringe Benefits**		**379.00**	**379.00**	**0.00**	**22.25**	**0.00**	**356.75**	**356.75**
****Total Direct Cost Expenditures**		**2,379.00**	**2,379.00**	**0.00**	**272.25**	**0.00**	**2,106.75**	**2,106.75**
760300	F&A Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
***Total: 76 - F&A and Internal Allocations**		**190.00**	**190.00**	**0.00**	**21.78**	**0.00**	**168.22**	**168.22**
****Total Indirect Cost Expenditures**		**190.00**	**190.00**	**0.00**	**21.78**	**0.00**	**168.22**	**168.22**
*****Total Expenditures**		**2,569.00**	**2,569.00**	**0.00**	**294.03**	**0.00**	**2,274.97**	**2,274.97**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**294.03**	**0.00**	**(294.03)**	**(294.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**294.03**	**0.00**	**(294.03)**	**(294.03)**

Grant: 64N187 - 12-13 Cooperating Collection Status: Active Type: Grant
Fund: 64N187 - 2012-2013 Cooperating Collection FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR12-80636-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/10/12 - 4/30/13

Fund Information
Effective Date: 04/10/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**36.90**	**0.00**	**(36.90)**	**(36.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**36.90**	**0.00**	**(36.90)**	**(36.90)**
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**0.00**	**1,663.10**	**0.00**	**36.90**	**36.90**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N188 - Market Research for AHEAD Status: Active Type: Grant
Fund: 64N188 - AHEAD Market Research FMGR: Belcher, Frances M

PI Name:	Belcher, Frances M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Non-Profit		Effective Date:	05/30/201	IDC Basis Code:	TDC	
Sponsor ID:	SIGNED MOU 3.10.12	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	3/10/12 - 7/31/12		Rev Account:	531400	Fund Type Level 2	P1	

Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPEU	*OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,624.32	0.00	(2,624.32)	(2,624.32)
***Total: 61 - Salaries and Wages**		**3,090.00**	**3,090.00**	**0.00**	**3,049.32**	**0.00**	**40.68**	**40.68**
65YP10	Nonstatus Benefit Distr (Fica)	288.00	288.00	0.00	233.60	0.00	54.40	54.40
***Total: 65 - Fringe Benefits**		**288.00**	**288.00**	**0.00**	**233.60**	**0.00**	**54.40**	**54.40**
710000	In-State Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
Subtotal: Travel		**395.00**	**395.00**	**0.00**	**596.96**	**0.00**	**(201.96)**	**(201.96)**
711100	Supplies-General	279.00	279.00	0.00	0.00	0.00	279.00	279.00
Subtotal: Non-Travel Support		**279.00**	**279.00**	**0.00**	**0.00**	**0.00**	**279.00**	**279.00**
***Total: 71 - Support (Travel & Non-Travel)**		**674.00**	**674.00**	**0.00**	**596.96**	**0.00**	**77.04**	**77.04**
****Total Direct Cost Expenditures**		**4,052.00**	**4,052.00**	**0.00**	**3,879.88**	**0.00**	**172.12**	**172.12**
760300	F&A Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
***Total: 76 - F&A and Internal Allocations**		**324.00**	**324.00**	**0.00**	**310.35**	**0.00**	**13.65**	**13.65**
****Total Indirect Cost Expenditures**		**324.00**	**324.00**	**0.00**	**310.35**	**0.00**	**13.65**	**13.65**
*****Total Expenditures**		**4,376.00**	**4,376.00**	**0.00**	**4,190.23**	**0.00**	**185.77**	**185.77**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,190.23**	**0.00**	**(4,190.23)**	**(4,190.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,190.23**	**0.00**	**(4,190.23)**	**(4,190.23)**

Grant: 64N189 - Rural Health Workforce North Countr Status: Active Type: Grant
Fund: 64N189 - Rural Health Worforce FMGR: Belcher, Frances M

PI Name:	Belcher, Frances M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	North Country Health Consortium		Effective Date:	06/30/201	IDC Basis Code:	TDC
Sponsor ID:	MOA PIF	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PARUBF		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/11 - 9/30/12		Rev Account:	531400	Fund Type Level 2	P1

Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**252.00**	**0.00**	**(252.00)**	**(252.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**22.43**	**0.00**	**(22.43)**	**(22.43)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**274.43**	**0.00**	**(274.43)**	**(274.43)**
760300	F&A Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**21.95**	**0.00**	**(21.95)**	**(21.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21.95**	**0.00**	**(21.95)**	**(21.95)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**296.38**	**0.00**	**(296.38)**	**(296.38)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**296.38**	**0.00**	**(296.38)**	**(296.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**296.38**	**0.00**	**(296.38)**	**(296.38)**

Grant: 64N189 - Rural Health Workforce North Countr Status: Active Type: Grant
Fund: 64N189 - Rural Health Worforce FMGR: Belcher, Frances M

PI Name:	Belcher, Frances M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	North Country Health Consortium		Effective Date:	06/30/201	IDC Basis Code:	TDC
Sponsor ID:	MOA PIF	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PARUBF		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/11 - 9/30/12		Rev Account:	531400	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,202.00	3,202.00	0.00	3,122.77	0.00	79.23	79.23
***Total: 61 - Salaries and Wages**		**3,202.00**	**3,202.00**	**0.00**	**3,122.77**	**0.00**	**79.23**	**79.23**
65YP10	Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	277.94	0.00	7.06	7.06
***Total: 65 - Fringe Benefits**		**285.00**	**285.00**	**0.00**	**277.94**	**0.00**	**7.06**	**7.06**
711100	Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
***Total: 71 - Support (Travel & Non-Travel)**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
722300	Other Financial Aid	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**(220.00)**	**(220.00)**
****Total Direct Cost Expenditures**		**3,637.00**	**3,637.00**	**0.00**	**3,620.71**	**0.00**	**16.29**	**16.29**
760300	F&A Expenditures	363.00	363.00	0.00	289.56	0.00	73.44	73.44
***Total: 76 - F&A and Internal Allocations**		**363.00**	**363.00**	**0.00**	**289.56**	**0.00**	**73.44**	**73.44**
****Total Indirect Cost Expenditures**		**363.00**	**363.00**	**0.00**	**289.56**	**0.00**	**73.44**	**73.44**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,910.27**	**0.00**	**89.73**	**89.73**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,910.27	0.00	(3,910.27)	(3,910.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,910.27**	**0.00**	**(3,910.27)**	**(3,910.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,910.27**	**0.00**	**(3,910.27)**	**(3,910.27)**

Grant: 64N198 - 2013-2014 Cooperating Collection Status: Active Type: Grant
Fund: 64N198 - 2013-2014 Cooperating Collection FMGR: Berona, David A

PI Name:	Berona, David A	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	04/24/201	IDC Basis Code:	
Sponsor ID:	#GR-PR13- 85782-1-2 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PALIBD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/24/13 - 4/24/14	Rev Account:	531110	Fund Type Level 2	P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	(0.84)	1,700.00	0.00	0.00	0.00
***Total: 77 - Library Acquisitions**	**1,700.00**	**1,700.00**	**(0.84)**	**1,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,700.00**	**1,700.00**	**(0.84)**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,700.00**	**1,700.00**	**(0.84)**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	(0.84)	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(0.84)**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**	**0.00**	**0.00**	**(0.84)**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N203 - CCOI III Status: Active Type: Grant
Fund: 64N203 - Coos Cnty Outreach Init. phase III FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	09/26/201	IDC Basis Code:	TDC
Sponsor ID:	NHCF #87997	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	9/26/13 - 8/30/15		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,616.76	9,502.89	1,077.84	(10,580.73)	(10,580.73)
611F80	Faculty NTT Instructional	10,833.00	10,833.00	0.00	0.00	0.00	10,833.00	10,833.00
613N60	Graduate - PT Lecturer	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
61CPEX	Part Time Salary	3,237.00	3,237.00	314.28	2,514.24	722.84	(0.08)	(0.08)
***Total: 61 - Salaries and Wages**		**16,719.00**	**16,719.00**	**1,931.04**	**12,017.13**	**1,800.68**	**2,901.19**	**2,901.19**
65YF10	Full Fringe Benefit Distr Expe	5,016.00	5,016.00	748.56	4,399.79	499.04	117.17	117.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.82	198.57	57.10	(255.67)	(255.67)
***Total: 65 - Fringe Benefits**		**5,016.00**	**5,016.00**	**773.38**	**4,598.36**	**556.14**	**(138.50)**	**(138.50)**
710000	In-State Travel	1,505.00	1,505.00	92.18	153.68	0.00	1,351.32	1,351.32
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**1,505.00**	**1,505.00**	**92.18**	**198.68**	**0.00**	**1,306.32**	**1,306.32**
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	10,215.00	10,215.00	300.00	300.00	0.00	9,915.00	9,915.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	296.71	296.71	0.00	(296.71)	(296.71)
Subtotal: Non-Travel Support		**22,215.00**	**22,215.00**	**596.71**	**596.71**	**0.00**	**21,618.29**	**21,618.29**
***Total: 71 - Support (Travel & Non-Travel)**		**23,720.00**	**23,720.00**	**688.89**	**795.39**	**0.00**	**22,924.61**	**22,924.61**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**3,393.31**	**17,410.88**	**2,356.82**	**25,687.30**	**25,687.30**
760300	F&A Expenditures	4,545.00	4,545.00	339.30	1,740.97	0.00	2,804.03	2,804.03
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**339.30**	**1,740.97**	**0.00**	**2,804.03**	**2,804.03**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**339.30**	**1,740.97**	**0.00**	**2,804.03**	**2,804.03**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**3,732.61**	**19,151.85**	**2,356.82**	**28,491.33**	**28,491.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,732.61	19,151.85	0.00	(19,151.85)	(19,151.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,732.61**	**19,151.85**	**0.00**	**(19,151.85)**	**(19,151.85)**
*****Total Revenue**		**0.00**	**0.00**	**3,732.61**	**19,151.85**	**0.00**	**(19,151.85)**	**(19,151.85)**

Grant: 64N205 - Plymouth Service Learning Initiativ Status: Active Type: Grant
Fund: 64N205 - Plymouth Service Learning Initiativ FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	08/15/201	IDC Basis Code:
Sponsor ID:	SIGNED MOU	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAREGT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	8/15/13 - 6/30/14		Rev Account:	531000	Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	27,341.00	27,341.00	1,573.94	6,273.08	3,620.09	17,447.83	17,447.83
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
***Total: 61 - Salaries and Wages**		**27,341.00**	**27,341.00**	**1,573.94**	**10,413.08**	**3,620.09**	**13,307.83**	**13,307.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	728.74	2,904.44	1,676.10	(4,580.54)	(4,580.54)
65YP10	Nonstatus Benefit Distr (Fica)	12,659.00	12,659.00	0.00	327.07	0.00	12,331.93	12,331.93
***Total: 65 - Fringe Benefits**		**12,659.00**	**12,659.00**	**728.74**	**3,231.51**	**1,676.10**	**7,751.39**	**7,751.39**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**2,302.68**	**13,644.59**	**5,296.19**	**21,059.22**	**21,059.22**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**2,302.68**	**13,644.59**	**5,296.19**	**21,059.22**	**21,059.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,302.68	13,644.59	0.00	(13,644.59)	(13,644.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,302.68**	**13,644.59**	**0.00**	**(13,644.59)**	**(13,644.59)**
*****Total Revenue**		**0.00**	**0.00**	**2,302.68**	**13,644.59**	**0.00**	**(13,644.59)**	**(13,644.59)**

Grant: 64N206 - Dottie Performance Status: Active Type: Other
Fund: 64N206 - "Dottie" Performance FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R
Sponsor: Smart Family Foundation Inc
Sponsor ID: AWARD 11.20.2013 CFDA #: NONE
Resp Org: PAMUMR
FRAGRNT Start/End Date: 11/20/13 - 12/31/14

Fund Information
Effective Date: 11/20/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	201.60	0.00	1,570.70	0.00	(1,570.70)	(1,369.10)
***Total: 61 - Salaries and Wages**	**0.00**	**201.60**	**0.00**	**1,570.70**	**0.00**	**(1,570.70)**	**(1,369.10)**
65YF10 Full Fringe Benefit Distr Expe	0.00	93.34	0.00	727.22	0.00	(727.22)	(633.88)
***Total: 65 - Fringe Benefits**	**0.00**	**93.34**	**0.00**	**727.22**	**0.00**	**(727.22)**	**(633.88)**
****Total Direct Cost Expenditures**	**0.00**	**294.94**	**0.00**	**2,297.92**	**0.00**	**(2,297.92)**	**(2,002.98)**
*****Total Expenditures**	**0.00**	**294.94**	**0.00**	**2,297.92**	**0.00**	**(2,297.92)**	**(2,002.98)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,297.92	0.00	(2,297.92)	(2,297.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,297.92**	**0.00**	**(2,297.92)**	**(2,297.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,297.92**	**0.00**	**(2,297.92)**	**(2,297.92)**

Grant: 64N211 - 2014-2015 Cooperating Collection Status: Active Type: Grant
Fund: 64N211 - 2014-2015 Cooperating Collection FMGR: Berona, David A

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF #90812 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
Effective Date: 04/16/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 77 - Library Acquisitions**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
*****Total Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**

Grant: 64U003 - Small Business Development 91 Status: Inactive Type: Grant
Fund: 64U003 - Small Business Development 91 FMGR: Gregory, Janice

PI Name:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/91 - 12/31/91		Rev Account:	531200	Fund Type Level 2 P1		

Org: PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000	Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
***Total: 61 - Salaries and Wages**		**0.00**	**32,425.70**	**0.00**	**32,425.70**	**0.00**	**(32,425.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**9,891.30**	**0.00**	**9,891.26**	**0.00**	**(9,891.26)**	**0.04**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Direct Cost Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
*****Total Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
*****Total Revenue**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**

Grant: 64U004 - Small Business Development 91 Status: Inactive Type: Grant
Fund: 64U004 - Small Business Development 91 FMGR: Gregory, Janice

PI Name:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/91 - 12/31/91		Rev Account:	531000	Fund Type Level 2 P1		

Org: PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101	Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**4,503.00**	**0.00**	**1,872.17**	**0.00**	**(1,872.17)**	**2,630.83**
7111	Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130	Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140	Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170	Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**2,903.00**	**0.00**	**3,371.08**	**0.00**	**(3,371.08)**	**(468.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**202.75**	**0.00**	**(202.75)**	**(202.75)**
****Total Direct Cost Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**
*****Total Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,960.00**
5603	NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**5,446.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**

Grant: 64U005 - Small Business Development '92 Status: Inactive Type: Grant
Fund: 64U005 - Small Business Development '92 FMGR: Gregory, Janice

PI Name:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/92 - 12/31/92		Rev Account:	531200	Fund Type Level 2 P1		

Org: PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000	Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
***Total: 61 - Salaries and Wages**		**0.00**	**34,281.30**	**0.00**	**34,281.30**	**0.00**	**(34,281.30)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**10,890.61**	**0.00**	**10,890.62**	**0.00**	**(10,890.62)**	**(0.01)**
7100	In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,066.14**	**0.00**	**(2,066.14)**	**(2,066.14)**
7111	Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130	Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172	Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180	Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
Subtotal: Non-Travel Support		**0.00**	**3,180.09**	**0.00**	**781.74**	**0.00**	**(781.74)**	**2,398.35**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,180.09**	**0.00**	**2,847.88**	**0.00**	**(2,847.88)**	**332.21**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**332.20**	**0.00**	**(332.20)**	**(332.20)**
****Total Direct Cost Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**
*****Total Revenue**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**

Grant: 64U035 - Sustaining Ecosystem Health in Nort Status: Active Type:
Fund: 64U035 - Sustaining Ecosystem Health in N Fo FMGR: McGuire, Kevin J

PI Name: McGuire, Kevin J
Sponsor:
Sponsor ID: PZ09-027 CFDA #: 10.652
Resp Org: PACEMK
FRAGRNT Start/End Date: 7/25/08 - 6/30/11

Fund Information
Effective Date: 09/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	13,000.21	0.00	(6,000.21)	(6,000.21)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
***Total: 61 - Salaries and Wages**		**8,642.00**	**8,642.00**	**0.00**	**14,642.21**	**0.00**	**(6,000.21)**	**(6,000.21)**
65YP10	Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	137.93	0.00	0.07	0.07
***Total: 65 - Fringe Benefits**		**138.00**	**138.00**	**0.00**	**137.93**	**0.00**	**0.07**	**0.07**
711200	Research Supplies	0.00	0.00	0.00	1,879.17	0.00	(1,879.17)	(1,879.17)
715000	Non-Cap Equip-General	18,975.00	18,975.00	0.00	11,028.49	0.00	7,946.51	7,946.51
718000	Telecom-General	0.00	0.00	0.00	440.92	0.00	(440.92)	(440.92)
Subtotal: Non-Travel Support		**18,975.00**	**18,975.00**	**0.00**	**13,348.58**	**0.00**	**5,626.42**	**5,626.42**
***Total: 71 - Support (Travel & Non-Travel)**		**18,975.00**	**18,975.00**	**0.00**	**13,348.58**	**0.00**	**5,626.42**	**5,626.42**
****Total Direct Cost Expenditures**		**27,755.00**	**27,755.00**	**0.00**	**28,128.72**	**0.00**	**(373.72)**	**(373.72)**
760300	F&A Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
***Total: 76 - F&A and Internal Allocations**		**5,056.00**	**5,056.00**	**0.00**	**4,028.06**	**0.00**	**1,027.94**	**1,027.94**
****Total Indirect Cost Expenditures**		**5,056.00**	**5,056.00**	**0.00**	**4,028.06**	**0.00**	**1,027.94**	**1,027.94**
*****Total Expenditures**		**32,811.00**	**32,811.00**	**0.00**	**32,156.78**	**0.00**	**654.22**	**654.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,383.38**	**0.00**	**(32,383.38)**	**(32,383.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,383.38**	**0.00**	**(32,383.38)**	**(32,383.38)**

Grant: 64U036 - Risk Management Plans for Agritouri Status: Active Type: Grant
Fund: 64U036 - Risk Management for Agritourism FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	University of Delaware		Effective Date:	04/29/201	IDC Basis Code:	SW		
Sponsor ID:	SUBAWARD #19743	CFDA #: 10.500	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	7/1/09 - 12/13/10		Rev Account:	531210	Fund Type Level 2	P1		

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	6,640.00	6,640.00	0.00	0.00	0.00	6,640.00	6,640.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	7,725.26	0.00	(7,725.26)	(7,725.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
617F10	Operating Staff	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**8,440.00**	**8,440.00**	**0.00**	**9,725.40**	**0.00**	**(1,285.40)**	**(1,285.40)**
65YF10	Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
***Total: 65 - Fringe Benefits**		**3,696.00**	**3,696.00**	**0.00**	**3,288.92**	**0.00**	**407.08**	**407.08**
710000	In-State Travel	0.00	0.00	0.00	313.40	0.00	(313.40)	(313.40)
710100	Out-of-State Travel	2,854.00	2,854.00	0.00	149.50	0.00	2,704.50	2,704.50
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.31	0.00	(97.31)	(97.31)
Subtotal: Travel		**2,854.00**	**2,854.00**	**0.00**	**760.21**	**0.00**	**2,093.79**	**2,093.79**
711100	Supplies-General	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
713000	Printing & Copying-General	0.00	0.00	0.00	478.56	0.00	(478.56)	(478.56)
717200	Other Professional Services-General	5,300.00	5,300.00	0.00	3,192.85	0.00	2,107.15	2,107.15
Subtotal: Non-Travel Support		**7,075.00**	**7,075.00**	**0.00**	**3,671.41**	**0.00**	**3,403.59**	**3,403.59**
***Total: 71 - Support (Travel & Non-Travel)**		**9,929.00**	**9,929.00**	**0.00**	**4,431.62**	**0.00**	**5,497.38**	**5,497.38**
****Total Direct Cost Expenditures**		**22,065.00**	**22,065.00**	**0.00**	**17,445.94**	**0.00**	**4,619.06**	**4,619.06**
760300	F&A Expenditures	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
***Total: 76 - F&A and Internal Allocations**		**4,937.00**	**4,937.00**	**0.00**	**5,689.45**	**0.00**	**(752.45)**	**(752.45)**
****Total Indirect Cost Expenditures**		**4,937.00**	**4,937.00**	**0.00**	**5,689.45**	**0.00**	**(752.45)**	**(752.45)**
*****Total Expenditures**		**27,002.00**	**27,002.00**	**0.00**	**23,135.39**	**0.00**	**3,866.61**	**3,866.61**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,135.39**	**0.00**	**(23,135.39)**	**(23,135.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,135.39**	**0.00**	**(23,135.39)**	**(23,135.39)**

Grant: 64U039 - Risk Mgt II Status: Active Type: Grant
Fund: 64U039 - Risk Management II - Food Safety Ed FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of Delaware	Effective Date:	07/01/201	IDC Basis Code:	SW	
Sponsor ID:	UNIV. DEL SUB#22786 CFDA #: 10.500	Term Date:		IDC Rate Code:	PON09	58.50
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	7/1/10 - 12/31/11	Rev Account:	531210	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	4,488.00	4,488.00	0.00	9,096.09	0.00	(4,608.09)	(4,608.09)
61CPEX	Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
***Total: 61 - Salaries and Wages**		**4,968.00**	**4,968.00**	**0.00**	**9,096.09**	**0.00**	**(4,128.09)**	**(4,128.09)**
65YF10	Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10	Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
***Total: 65 - Fringe Benefits**		**1,966.00**	**1,966.00**	**0.00**	**4,038.91**	**0.00**	**(2,072.91)**	**(2,072.91)**
710000	In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100	Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
Subtotal: Travel		**1,260.00**	**1,260.00**	**0.00**	**714.46**	**0.00**	**545.54**	**545.54**
711100	Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
713000	Printing & Copying-General	0.00	0.00	0.00	989.43	0.00	(989.43)	(989.43)
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210	Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,850.00**	**6,850.00**	**0.00**	**1,917.42**	**0.00**	**4,932.58**	**4,932.58**
***Total: 71 - Support (Travel & Non-Travel)**		**8,110.00**	**8,110.00**	**0.00**	**2,631.88**	**0.00**	**5,478.12**	**5,478.12**
****Total Direct Cost Expenditures**		**15,044.00**	**15,044.00**	**0.00**	**15,766.88**	**0.00**	**(722.88)**	**(722.88)**
760300	F&A Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
***Total: 76 - F&A and Internal Allocations**		**2,906.00**	**2,906.00**	**0.00**	**5,321.22**	**0.00**	**(2,415.22)**	**(2,415.22)**
****Total Indirect Cost Expenditures**		**2,906.00**	**2,906.00**	**0.00**	**5,321.22**	**0.00**	**(2,415.22)**	**(2,415.22)**
*****Total Expenditures**		**17,950.00**	**17,950.00**	**0.00**	**21,088.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,088.10**	**0.00**	**(21,088.10)**	**(21,088.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,088.10**	**0.00**	**(21,088.10)**	**(21,088.10)**

Grant: 64U041 - NH-INBRE Administrative Status: Active Type: Grant
Fund: 64U041 - NH INBRE Administrative FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#780 CFDA #: 93.389
Resp Org: PAADGS
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information

Effective Date: 01/28/201
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,180.50	0.00	(2,180.50)	(2,180.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.41	0.00	(273.41)	(273.41)
61CPEX	Part Time Salary	37,180.00	37,180.00	0.00	25,686.53	0.00	11,493.47	11,493.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,004.50	0.00	(17,004.50)	(17,004.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61JBHX	Casual - Hourly	16,512.00	16,512.00	0.00	14,769.50	0.00	1,742.50	1,742.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	58,986.00	58,986.00	0.00	7,076.15	0.00	51,909.85	51,909.85
61SNWS	College Work Study	0.00	0.00	0.00	3,542.51	0.00	(3,542.51)	(3,542.51)
***Total: 61 - Salaries and Wages**		**112,678.00**	**112,678.00**	**0.00**	**71,078.91**	**0.00**	**41,599.09**	**41,599.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,262.38	0.00	(1,262.38)	(1,262.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	981.23	0.00	(981.23)	(981.23)
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	10,064.00	0.00	3,721.46	0.00	6,342.54	6,342.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
***Total: 65 - Fringe Benefits**		**10,064.00**	**10,064.00**	**0.00**	**6,007.05**	**0.00**	**4,056.95**	**4,056.95**
710000	In-State Travel	4,600.00	4,600.00	0.00	1,295.89	0.00	3,304.11	3,304.11
710025	In-State Travel-Course Related	0.00	0.00	0.00	544.22	0.00	(544.22)	(544.22)
710100	Out-of-State Travel	5,900.00	5,900.00	0.00	4,742.95	0.00	1,157.05	1,157.05
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	450.00	0.00	4,050.00	4,050.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,854.00	0.00	(1,854.00)	(1,854.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**13,010.05**	**0.00**	**1,989.95**	**1,989.95**
711000	Purchasing Cards	0.00	0.00	0.00	1,306.25	0.00	(1,306.25)	(1,306.25)
711100	Supplies-General	0.00	0.00	0.00	3,229.01	0.00	(3,229.01)	(3,229.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	60,452.00	60,452.00	0.00	39,961.07	0.00	20,490.93	20,490.93
713000	Printing & Copying-General	0.00	0.00	0.00	2,434.10	0.00	(2,434.10)	(2,434.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,060.13	0.00	(5,060.13)	(5,060.13)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,931.58	0.00	(4,931.58)	(4,931.58)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)

Grant: 64U041 - NH-INBRE Administrative Status: Active Type: Grant
Fund: 64U041 - NH INBRE Administrative FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#780 CFDA #: 93.389
Resp Org: PAADGS
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information
Effective Date: 01/28/201
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	17.67	0.00	(17.67)	(17.67)
717200	Other Professional Services-General	37,737.00	37,737.00	0.00	6,349.40	0.00	31,387.60	31,387.60
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	751.34	0.00	(751.34)	(751.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**98,189.00**	**98,189.00**	**0.00**	**67,211.07**	**0.00**	**30,977.93**	**30,977.93**
***Total: 71 - Support (Travel & Non-Travel)**		**113,189.00**	**113,189.00**	**0.00**	**80,221.12**	**0.00**	**32,967.88**	**32,967.88**
740000	Cap Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
***Total: 74 - Capitalizable Plant and Equipment**		**185,767.00**	**185,767.00**	**0.00**	**117,546.86**	**0.00**	**68,220.14**	**68,220.14**
****Total Direct Cost Expenditures**		**421,698.00**	**421,698.00**	**0.00**	**274,853.94**	**0.00**	**146,844.06**	**146,844.06**
760300	F&A Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
***Total: 76 - F&A and Internal Allocations**		**65,917.00**	**65,917.00**	**0.00**	**41,581.19**	**0.00**	**24,335.81**	**24,335.81**
****Total Indirect Cost Expenditures**		**65,917.00**	**65,917.00**	**0.00**	**41,581.19**	**0.00**	**24,335.81**	**24,335.81**
*****Total Expenditures**		**487,615.00**	**487,615.00**	**0.00**	**316,435.13**	**0.00**	**171,179.87**	**171,179.87**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**316,435.13**	**0.00**	**(316,435.13)**	**(316,435.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**316,435.13**	**0.00**	**(316,435.13)**	**(316,435.13)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
Effective Date: 04/14/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	52,838.00	52,838.00	1,388.90	35,806.05	3,194.47	13,837.48	13,837.48
615F10	PAT	24,181.00	24,181.00	0.00	0.00	0.00	24,181.00	24,181.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	445.24	0.00	(445.24)	(445.24)
61CPEX	Part Time Salary	20,559.00	20,559.00	0.00	12,455.13	0.00	8,103.87	8,103.87
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,620.48	0.00	(19,620.48)	(19,620.48)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	395.25	20,552.77	0.00	(20,552.77)	(20,552.77)
61JBEX	Casual - Exempt	0.00	0.00	36.80	184.00	0.00	(184.00)	(184.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	856.00	0.00	(856.00)	(856.00)
***Total: 61 - Salaries and Wages**		**97,578.00**	**97,578.00**	**1,820.95**	**90,049.80**	**3,194.47**	**4,333.73**	**4,333.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.90	140.45	0.00	(140.45)	(140.45)
65YF10	Full Fringe Benefit Distr Expe	13,940.00	13,940.00	0.00	0.00	0.00	13,940.00	13,940.00
65YP10	Nonstatus Benefit Distr (Fica)	1,717.00	1,717.00	0.00	2,848.32	0.00	(1,131.32)	(1,131.32)
65YT10	FT Temp Benefit Distr	0.00	0.00	31.23	1,782.39	0.00	(1,782.39)	(1,782.39)
***Total: 65 - Fringe Benefits**		**15,657.00**	**15,657.00**	**34.13**	**4,771.16**	**0.00**	**10,885.84**	**10,885.84**
710000	In-State Travel	5,300.00	5,300.00	50.00	4,947.00	0.00	353.00	353.00
710100	Out-of-State Travel	3,500.00	3,500.00	0.00	641.97	0.00	2,858.03	2,858.03
710300	Conference Registration Fees	0.00	0.00	0.00	1,104.00	0.00	(1,104.00)	(1,104.00)
710400	Student or Non-Emp Travel	0.00	0.00	26.65	1,791.87	0.00	(1,791.87)	(1,791.87)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	482.00	0.00	(482.00)	(482.00)
Subtotal: Travel		**8,800.00**	**8,800.00**	**76.65**	**8,966.84**	**0.00**	**(166.84)**	**(166.84)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	155.13	0.00	(155.13)	(155.13)
711200	Research Supplies	172,000.00	172,000.00	76.42	132,311.86	0.00	39,688.14	39,688.14
713000	Printing & Copying-General	0.00	0.00	0.00	694.51	0.00	(694.51)	(694.51)
713005	Printing & Copying-Campus	0.00	0.00	0.00	78.60	0.00	(78.60)	(78.60)
714000	Postage-General	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.59	237.11	0.00	(237.11)	(237.11)

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
Effective Date: 04/14/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**172,000.00**	**172,000.00**	**116.01**	**137,327.66**	**100.00**	**34,572.34**	**34,572.34**
***Total: 71 - Support (Travel & Non-Travel)**		**180,800.00**	**180,800.00**	**192.66**	**146,294.50**	**100.00**	**34,405.50**	**34,405.50**
****Total Direct Cost Expenditures**		**294,035.00**	**294,035.00**	**2,047.74**	**241,115.46**	**3,294.47**	**49,625.07**	**49,625.07**
760300	F&A Expenditures	57,083.00	57,083.00	1,070.29	53,125.33	0.00	3,957.67	3,957.67
***Total: 76 - F&A and Internal Allocations**		**57,083.00**	**57,083.00**	**1,070.29**	**53,125.33**	**0.00**	**3,957.67**	**3,957.67**
****Total Indirect Cost Expenditures**		**57,083.00**	**57,083.00**	**1,070.29**	**53,125.33**	**0.00**	**3,957.67**	**3,957.67**
*****Total Expenditures**		**351,118.00**	**351,118.00**	**3,118.03**	**294,240.79**	**3,294.47**	**53,582.74**	**53,582.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	264,681.89	0.00	(264,681.89)	(264,681.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**264,681.89**	**0.00**	**(264,681.89)**	**(264,681.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**264,681.89**	**0.00**	**(264,681.89)**	**(264,681.89)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U047 - EPSCoR Water - New Hire FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
Effective Date: 04/14/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	66,463.00	66,463.00	3,052.00	55,359.54	3,052.00	8,051.46	8,051.46
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	1,388.90	11,805.65	3,194.47	(0.12)	(0.12)
***Total: 61 - Salaries and Wages**		**81,463.00**	**81,463.00**	**4,440.90**	**67,165.19**	**6,246.47**	**8,051.34**	**8,051.34**
65YF10	Full Fringe Benefit Distr Expe	29,433.00	29,433.00	1,413.08	25,257.80	1,413.08	2,762.12	2,762.12
***Total: 65 - Fringe Benefits**		**29,433.00**	**29,433.00**	**1,413.08**	**25,257.80**	**1,413.08**	**2,762.12**	**2,762.12**
710000	In-State Travel	3,000.00	3,000.00	27.23	802.74	0.00	2,197.26	2,197.26
710300	Conference Registration Fees	0.00	0.00	210.00	639.00	0.00	(639.00)	(639.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710400	Student or Non-Emp Travel	0.00	0.00	148.78	299.83	0.00	(299.83)	(299.83)
Subtotal: Travel		**3,000.00**	**3,000.00**	**386.01**	**2,090.57**	**0.00**	**909.43**	**909.43**
711160	Supplies-Books	0.00	0.00	0.00	42.45	0.00	(42.45)	(42.45)
711200	Research Supplies	13,560.00	13,560.00	0.00	0.00	0.00	13,560.00	13,560.00
713000	Printing & Copying-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,297.00	1,297.00	0.00	(1,297.00)	(1,297.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,039.99	0.00	(2,039.99)	(2,039.99)
Subtotal: Non-Travel Support		**13,560.00**	**13,560.00**	**1,297.00**	**4,967.77**	**0.00**	**8,592.23**	**8,592.23**
***Total: 71 - Support (Travel & Non-Travel)**		**16,560.00**	**16,560.00**	**1,683.01**	**7,058.34**	**0.00**	**9,501.66**	**9,501.66**
****Total Direct Cost Expenditures**		**127,456.00**	**127,456.00**	**7,536.99**	**99,481.33**	**7,659.55**	**20,315.12**	**20,315.12**
760300	F&A Expenditures	47,656.00	47,656.00	2,609.03	39,616.26	0.00	8,039.74	8,039.74
***Total: 76 - F&A and Internal Allocations**		**47,656.00**	**47,656.00**	**2,609.03**	**39,616.26**	**0.00**	**8,039.74**	**8,039.74**
****Total Indirect Cost Expenditures**		**47,656.00**	**47,656.00**	**2,609.03**	**39,616.26**	**0.00**	**8,039.74**	**8,039.74**
*****Total Expenditures**		**175,112.00**	**175,112.00**	**10,146.02**	**139,097.59**	**7,659.55**	**28,354.86**	**28,354.86**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	83,835.74	0.00	(83,835.74)	(83,835.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,835.74**	**0.00**	**(83,835.74)**	**(83,835.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,835.74**	**0.00**	**(83,835.74)**	**(83,835.74)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U048 - EPSCoR Water - Workforce FMGR: Green, Mark B

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	04/14/201	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09 58.50
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/14		Rev Account:		Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	785.60	3,142.24	1,571.19	(4,713.43)	(4,713.43)
61CPEX	Part Time Salary	34,703.00	34,703.00	0.00	24,572.25	0.00	10,130.75	10,130.75
***Total: 61 - Salaries and Wages**		**34,703.00**	**34,703.00**	**785.60**	**27,714.49**	**1,571.19**	**5,417.32**	**5,417.32**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	363.74	1,454.90	727.46	(2,182.36)	(2,182.36)
65YP10	Nonstatus Benefit Distr (Fica)	2,883.00	2,883.00	0.00	2,125.76	0.00	757.24	757.24
***Total: 65 - Fringe Benefits**		**2,883.00**	**2,883.00**	**363.74**	**3,580.66**	**727.46**	**(1,425.12)**	**(1,425.12)**
710000	In-State Travel	2,000.00	2,000.00	0.00	61.90	0.00	1,938.10	1,938.10
710100	Out-of-State Travel	0.00	0.00	0.00	78.31	0.00	(78.31)	(78.31)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**140.21**	**0.00**	**1,859.79**	**1,859.79**
711200	Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**283.12**	**0.00**	**(283.12)**	**(283.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**423.33**	**0.00**	**1,576.67**	**1,576.67**
****Total Direct Cost Expenditures**		**39,586.00**	**39,586.00**	**1,149.34**	**31,718.48**	**2,298.65**	**5,568.87**	**5,568.87**
760300	F&A Expenditures	20,301.00	20,301.00	461.54	16,349.54	0.00	3,951.46	3,951.46
***Total: 76 - F&A and Internal Allocations**		**20,301.00**	**20,301.00**	**461.54**	**16,349.54**	**0.00**	**3,951.46**	**3,951.46**
****Total Indirect Cost Expenditures**		**20,301.00**	**20,301.00**	**461.54**	**16,349.54**	**0.00**	**3,951.46**	**3,951.46**
*****Total Expenditures**		**59,887.00**	**59,887.00**	**1,610.88**	**48,068.02**	**2,298.65**	**9,520.33**	**9,520.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	41,681.60	0.00	(41,681.60)	(41,681.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,681.60**	**0.00**	**(41,681.60)**	**(41,681.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,681.60**	**0.00**	**(41,681.60)**	**(41,681.60)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U049 - EPSCoR Water - External Engagement FMGR: Green, Mark B

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire	Effective Date:	04/14/201	IDC Basis Code:	SW	
Sponsor ID:	UNH SUB 12-046 CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/14	Rev Account:		Fund Type Level 2	P1	

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,338.00	15,338.00	0.00	0.00	0.00	15,338.00	15,338.00
61CPHX	Part Time Hourly	0.00	0.00	391.00	9,963.50	0.00	(9,963.50)	(9,963.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	395.25	12,647.77	0.00	(12,647.77)	(12,647.77)
***Total: 61 - Salaries and Wages**		**15,338.00**	**15,338.00**	**786.25**	**22,715.15**	**0.00**	**(7,377.15)**	**(7,377.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
65YF10	Full Fringe Benefit Distr Expe	6,797.00	6,797.00	0.00	0.00	0.00	6,797.00	6,797.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.89	815.91	0.00	(815.91)	(815.91)
65YT10	FT Temp Benefit Distr	0.00	0.00	31.23	1,078.84	0.00	(1,078.84)	(1,078.84)
***Total: 65 - Fringe Benefits**		**6,797.00**	**6,797.00**	**62.12**	**1,902.95**	**0.00**	**4,894.05**	**4,894.05**
710000	In-State Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
Subtotal: Travel		**3,900.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**3,900.00**
711200	Research Supplies	14,263.00	14,263.00	0.00	25.06	0.00	14,237.94	14,237.94
714000	Postage-General	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Subtotal: Non-Travel Support		**14,263.00**	**14,263.00**	**0.00**	**223.44**	**0.00**	**14,039.56**	**14,039.56**
***Total: 71 - Support (Travel & Non-Travel)**		**18,163.00**	**18,163.00**	**0.00**	**223.44**	**0.00**	**17,939.56**	**17,939.56**
****Total Direct Cost Expenditures**		**40,298.00**	**40,298.00**	**848.37**	**24,841.54**	**0.00**	**15,456.46**	**15,456.46**
760300	F&A Expenditures	8,973.00	8,973.00	462.53	13,400.59	0.00	(4,427.59)	(4,427.59)
***Total: 76 - F&A and Internal Allocations**		**8,973.00**	**8,973.00**	**462.53**	**13,400.59**	**0.00**	**(4,427.59)**	**(4,427.59)**
****Total Indirect Cost Expenditures**		**8,973.00**	**8,973.00**	**462.53**	**13,400.59**	**0.00**	**(4,427.59)**	**(4,427.59)**
*****Total Expenditures**		**49,271.00**	**49,271.00**	**1,310.90**	**38,242.13**	**0.00**	**11,028.87**	**11,028.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	36,281.86	0.00	(36,281.86)	(36,281.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,281.86**	**0.00**	**(36,281.86)**	**(36,281.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,281.86**	**0.00**	**(36,281.86)**	**(36,281.86)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U054 - Rogers mini grant FMGR: Green, Mark B

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire	Effective Date:	04/14/201	IDC Basis Code:	SW	
Sponsor ID:	UNH SUB 12-046 CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/14	Rev Account:		Fund Type Level 2	P1	

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,313.00	0.00	(2,313.00)	(2,313.00)
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**2,313.00**	**0.00**	**87.00**	**87.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
65YP10	Nonstatus Benefit Distr (Fica)	214.00	214.00	0.00	0.00	0.00	214.00	214.00
***Total: 65 - Fringe Benefits**		**214.00**	**214.00**	**0.00**	**204.47**	**0.00**	**9.53**	**9.53**
710000	In-State Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
710100	Out-of-State Travel	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.94	0.00	(177.94)	(177.94)
Subtotal: Travel		**152.00**	**152.00**	**0.00**	**290.28**	**0.00**	**(138.28)**	**(138.28)**
711200	Research Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**49.99**	**0.00**	**50.01**	**50.01**
***Total: 71 - Support (Travel & Non-Travel)**		**252.00**	**252.00**	**0.00**	**340.27**	**0.00**	**(88.27)**	**(88.27)**
****Total Direct Cost Expenditures**		**2,866.00**	**2,866.00**	**0.00**	**2,857.74**	**0.00**	**8.26**	**8.26**
760300	F&A Expenditures	1,416.00	1,416.00	0.00	1,364.68	0.00	51.32	51.32
***Total: 76 - F&A and Internal Allocations**		**1,416.00**	**1,416.00**	**0.00**	**1,364.68**	**0.00**	**51.32**	**51.32**
****Total Indirect Cost Expenditures**		**1,416.00**	**1,416.00**	**0.00**	**1,364.68**	**0.00**	**51.32**	**51.32**
*****Total Expenditures**		**4,282.00**	**4,282.00**	**0.00**	**4,222.42**	**0.00**	**59.58**	**59.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,222.42	0.00	(4,222.42)	(4,222.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,222.42**	**0.00**	**(4,222.42)**	**(4,222.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,222.42**	**0.00**	**(4,222.42)**	**(4,222.42)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U055 - Yurewicz mini grant FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
Effective Date: 04/14/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	917.50	0.00	(917.50)	(917.50)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**917.50**	**0.00**	**82.50**	**82.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**72.49**	**0.00**	**(72.49)**	**(72.49)**
711200	Research Supplies	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,408.00	0.00	(3,408.00)	(3,408.00)
Subtotal: Non-Travel Support		**3,410.00**	**3,410.00**	**0.00**	**3,408.00**	**0.00**	**2.00**	**2.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,410.00**	**3,410.00**	**0.00**	**3,408.00**	**0.00**	**2.00**	**2.00**
****Total Direct Cost Expenditures**		**4,410.00**	**4,410.00**	**0.00**	**4,397.99**	**0.00**	**12.01**	**12.01**
760300	F&A Expenditures	590.00	590.00	0.00	541.33	0.00	48.67	48.67
***Total: 76 - F&A and Internal Allocations**		**590.00**	**590.00**	**0.00**	**541.33**	**0.00**	**48.67**	**48.67**
****Total Indirect Cost Expenditures**		**590.00**	**590.00**	**0.00**	**541.33**	**0.00**	**48.67**	**48.67**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,939.32**	**0.00**	**60.68**	**60.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,939.32	0.00	(4,939.32)	(4,939.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,939.32**	**0.00**	**(4,939.32)**	**(4,939.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,939.32**	**0.00**	**(4,939.32)**	**(4,939.32)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U057 - ESPCoR REU and RET FMGR: Green, Mark B

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	06/24/201	IDC Basis Code:	NSFREU
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	IDC25 25.00
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	9/1/11 - 8/31/14		Rev Account:		Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	79.00	0.00	79.00	79.00
***Total: 65 - Fringe Benefits**		**158.00**	**158.00**	**0.00**	**79.00**	**0.00**	**79.00**	**79.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**174.16**	**0.00**	**(174.16)**	**(174.16)**
713000	Printing & Copying-General	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**159.30**	**0.00**	**(159.30)**	**(159.30)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**333.46**	**0.00**	**(333.46)**	**(333.46)**
722200	Participant Support	6,010.00	6,010.00	0.00	5,000.00	0.00	1,010.00	1,010.00
***Total: 72 - Student and/or Participant Support**		**6,010.00**	**6,010.00**	**0.00**	**5,000.00**	**0.00**	**1,010.00**	**1,010.00**
730001	Subcontracts 01	2,720.00	2,720.00	0.00	2,720.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**2,720.00**	**2,720.00**	**0.00**	**2,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,888.00**	**10,888.00**	**0.00**	**9,132.46**	**0.00**	**1,755.54**	**1,755.54**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,138.00**	**12,138.00**	**0.00**	**10,382.46**	**0.00**	**1,755.54**	**1,755.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	10,382.46	0.00	(10,382.46)	(10,382.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,382.46**	**0.00**	**(10,382.46)**	**(10,382.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,382.46**	**0.00**	**(10,382.46)**	**(10,382.46)**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U065 - Bush Mini Grant FMGR: Green, Mark B

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire		Effective Date:	04/07/201	IDC Basis Code:	TDC	
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	IDC5	5.00%
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	5
FRAGRNT Start/End Date:	9/1/11 - 8/31/14		Rev Account:		Fund Type Level 2	P1	

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,920.00	3,920.00	0.00	0.00	0.00	3,920.00	3,920.00
***Total: 61 - Salaries and Wages**		**3,920.00**	**3,920.00**	**0.00**	**0.00**	**0.00**	**3,920.00**	**3,920.00**
65YP10	Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	0.00	0.00	310.00	310.00
***Total: 65 - Fringe Benefits**		**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**310.00**	**310.00**
710000	In-State Travel	524.00	524.00	0.00	0.00	0.00	524.00	524.00
Subtotal: Travel		**524.00**	**524.00**	**0.00**	**0.00**	**0.00**	**524.00**	**524.00**
***Total: 71 - Support (Travel & Non-Travel)**		**524.00**	**524.00**	**0.00**	**0.00**	**0.00**	**524.00**	**524.00**
****Total Direct Cost Expenditures**		**4,754.00**	**4,754.00**	**0.00**	**0.00**	**0.00**	**4,754.00**	**4,754.00**
760300	F&A Expenditures	238.00	238.00	0.00	0.00	0.00	238.00	238.00
***Total: 76 - F&A and Internal Allocations**		**238.00**	**238.00**	**0.00**	**0.00**	**0.00**	**238.00**	**238.00**
****Total Indirect Cost Expenditures**		**238.00**	**238.00**	**0.00**	**0.00**	**0.00**	**238.00**	**238.00**
*****Total Expenditures**		**4,992.00**	**4,992.00**	**0.00**	**0.00**	**0.00**	**4,992.00**	**4,992.00**

Grant: 64U046 - Risk Management III Status: Active Type: Grant
Fund: 64U046 - Risk Mgt III FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of Delaware		Effective Date:	07/01/201	IDC Basis Code:	SW	
Sponsor ID:	SUBAWARD 25954	CFDA #: 10.500	Term Date:		IDC Rate Code:	PON12	59.00
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:	531210	Fund Type Level 2	P1	

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,906.00**	**0.00**	**(5,906.00)**	**(5,906.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,906.00**	**0.00**	**(5,906.00)**	**(5,906.00)**

Grant: 64U046 - Risk Management III Status: Active Type: Grant
Fund: 64U046 - Risk Mgt III FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of Delaware	Effective Date:	07/01/201	IDC Basis Code:	SW	
Sponsor ID:	SUBAWARD 25954 CFDA #: 10.500	Term Date:		IDC Rate Code:	PON12	59.00
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	531210	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,443.74	0.00	(5,443.74)	(5,443.74)
***Total: 61 - Salaries and Wages**		**5,333.00**	**5,333.00**	**0.00**	**5,443.74**	**0.00**	**(110.74)**	**(110.74)**
65YF10	Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
***Total: 65 - Fringe Benefits**		**2,325.00**	**2,325.00**	**0.00**	**2,471.46**	**0.00**	**(146.46)**	**(146.46)**
710000	In-State Travel	1,072.00	1,072.00	0.00	53.38	0.00	1,018.62	1,018.62
710100	Out-of-State Travel	0.00	0.00	0.00	68.80	0.00	(68.80)	(68.80)
Subtotal: Travel		**1,072.00**	**1,072.00**	**0.00**	**122.18**	**0.00**	**949.82**	**949.82**
713000	Printing & Copying-General	500.00	500.00	0.00	25.00	0.00	475.00	475.00
717200	Other Professional Services-General	7,600.00	7,600.00	0.00	2,651.26	0.00	4,948.74	4,948.74
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**8,100.00**	**8,100.00**	**0.00**	**3,276.26**	**0.00**	**4,823.74**	**4,823.74**
***Total: 71 - Support (Travel & Non-Travel)**		**9,172.00**	**9,172.00**	**0.00**	**3,398.44**	**0.00**	**5,773.56**	**5,773.56**
****Total Direct Cost Expenditures**		**16,830.00**	**16,830.00**	**0.00**	**11,313.64**	**0.00**	**5,516.36**	**5,516.36**
760300	F&A Expenditures	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
***Total: 76 - F&A and Internal Allocations**		**3,120.00**	**3,120.00**	**0.00**	**3,211.75**	**0.00**	**(91.75)**	**(91.75)**
****Total Indirect Cost Expenditures**		**3,120.00**	**3,120.00**	**0.00**	**3,211.75**	**0.00**	**(91.75)**	**(91.75)**
*****Total Expenditures**		**19,950.00**	**19,950.00**	**0.00**	**14,525.39**	**0.00**	**5,424.61**	**5,424.61**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,525.39**	**0.00**	**(14,525.39)**	**(14,525.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,525.39**	**0.00**	**(14,525.39)**	**(14,525.39)**

Grant: 64U051 - INBRE Admin/Training FY13 Status: Active Type: Grant
Fund: 64U051 - INBRE Admin-Training FY13 FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1023 CFDA #: 93.859
Resp Org: PAADGS
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

Fund Information
Effective Date: 01/28/201
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	200.34	0.00	(200.34)	(200.34)
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	29,944.65	0.00	(4,944.65)	(4,944.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,362.38	0.00	(24,362.38)	(24,362.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
61SNSH	Student Labor	25,666.00	25,666.00	0.00	10,257.18	0.00	15,408.82	15,408.82
61SNWS	College Work Study	0.00	0.00	0.00	601.62	0.00	(601.62)	(601.62)
***Total: 61 - Salaries and Wages**		**50,666.00**	**50,666.00**	**0.00**	**65,669.08**	**0.00**	**(15,003.08)**	**(15,003.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,257.00	5,257.00	0.00	4,805.39	0.00	451.61	451.61
***Total: 65 - Fringe Benefits**		**5,257.00**	**5,257.00**	**0.00**	**4,849.92**	**0.00**	**407.08**	**407.08**
710000	In-State Travel	800.00	800.00	0.00	629.06	0.00	170.94	170.94
710100	Out-of-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	4,595.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,519.50	0.00	(1,519.50)	(1,519.50)
Subtotal: Travel		**6,900.00**	**6,900.00**	**0.00**	**6,743.56**	**0.00**	**156.44**	**156.44**
711100	Supplies-General	0.00	0.00	0.00	1,115.97	0.00	(1,115.97)	(1,115.97)
711200	Research Supplies	9,137.00	9,137.00	0.00	2,361.88	0.00	6,775.12	6,775.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,255.60	0.00	(1,255.60)	(1,255.60)
714000	Postage-General	0.00	0.00	0.00	15.16	0.00	(15.16)	(15.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	149.34	0.00	(149.34)	(149.34)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	11,462.60	0.00	3,537.40	3,537.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	397.31	0.00	(397.31)	(397.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**24,137.00**	**24,137.00**	**0.00**	**16,982.86**	**0.00**	**7,154.14**	**7,154.14**
***Total: 71 - Support (Travel & Non-Travel)**		**31,037.00**	**31,037.00**	**0.00**	**23,726.42**	**0.00**	**7,310.58**	**7,310.58**
740000	Cap Equipment	54,066.00	54,066.00	0.00	31,768.36	0.00	22,297.64	22,297.64
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,425.00	0.00	(6,425.00)	(6,425.00)

Grant: 64U051 - INBRE Admin/Training FY13 Status: Active Type: Grant
Fund: 64U051 - INBRE Admin-Training FY13 FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1023 CFDA #: 93.859
Resp Org: PAADGS
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

Fund Information
Effective Date: 01/28/201
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**	**54,066.00**	**54,066.00**	**0.00**	**38,193.36**	**0.00**	**15,872.64**	**15,872.64**
****Total Direct Cost Expenditures**	**141,026.00**	**141,026.00**	**0.00**	**132,438.78**	**0.00**	**8,587.22**	**8,587.22**
760300 F&A Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
***Total: 76 - F&A and Internal Allocations**	**29,640.00**	**29,640.00**	**0.00**	**38,416.39**	**0.00**	**(8,776.39)**	**(8,776.39)**
****Total Indirect Cost Expenditures**	**29,640.00**	**29,640.00**	**0.00**	**38,416.39**	**0.00**	**(8,776.39)**	**(8,776.39)**
*****Total Expenditures**	**170,666.00**	**170,666.00**	**0.00**	**170,855.17**	**0.00**	**(189.17)**	**(189.17)**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**170,855.17**	**0.00**	**(170,855.17)**	**(170,855.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**170,855.17**	**0.00**	**(170,855.17)**	**(170,855.17)**

Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu Status: Active Type: Grant
Fund: 64U056 - FL Keys Nat'l Marine Sanctury FMGR: Boyer, Joseph N

PI Name: Boyer, Joseph N
Sponsor: Florida International University
Sponsor ID: SUB# 800002002-01, AMD #1 CFDA #: 66.436
Resp Org: PACEBJ
FRAGRNT Start/End Date: 3/4/13 - 9/30/15

Fund Information

Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	25,715.00	25,715.00	1,854.50	14,642.01	4,489.83	6,583.16	6,583.16
***Total: 61 - Salaries and Wages**		**25,715.00**	**25,715.00**	**1,854.50**	**14,642.01**	**4,489.83**	**6,583.16**	**6,583.16**
65YP10	Nonstatus Benefit Distr (Fica)	2,135.00	2,135.00	146.51	1,199.34	354.70	580.96	580.96
***Total: 65 - Fringe Benefits**		**2,135.00**	**2,135.00**	**146.51**	**1,199.34**	**354.70**	**580.96**	**580.96**
****Total Direct Cost Expenditures**		**27,850.00**	**27,850.00**	**2,001.01**	**15,841.35**	**4,844.53**	**7,164.12**	**7,164.12**
760300	F&A Expenditures	15,300.00	15,300.00	1,084.88	8,565.56	0.00	6,734.44	6,734.44
***Total: 76 - F&A and Internal Allocations**		**15,300.00**	**15,300.00**	**1,084.88**	**8,565.56**	**0.00**	**6,734.44**	**6,734.44**
****Total Indirect Cost Expenditures**		**15,300.00**	**15,300.00**	**1,084.88**	**8,565.56**	**0.00**	**6,734.44**	**6,734.44**
*****Total Expenditures**		**43,150.00**	**43,150.00**	**3,085.89**	**24,406.91**	**4,844.53**	**13,898.56**	**13,898.56**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,085.89	24,406.91	0.00	(24,406.91)	(24,406.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,085.89**	**24,406.91**	**0.00**	**(24,406.91)**	**(24,406.91)**
*****Total Revenue**		**0.00**	**0.00**	**3,085.89**	**24,406.91**	**0.00**	**(24,406.91)**	**(24,406.91)**

Grant: 64U062 - FY 14 INBRE Research Admin Status: Active Type: Grant
Fund: 64U062 - FY14 INBRE Research Admin FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1226 CFDA #: 93.859
Resp Org: PAADGS
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

Fund Information
Effective Date: 01/28/201
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON12 59.00
IDC Dist From Code: PSCDST 59
Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,397.50	4,640.00	0.00	(4,640.00)	(4,640.00)
61CPEX	Part Time Salary	45,945.00	45,945.00	0.00	11,459.05	0.00	34,485.95	34,485.95
61CPHX	Part Time Hourly	0.00	0.00	1,021.25	8,137.50	0.00	(8,137.50)	(8,137.50)
61SNSH	Student Labor	0.00	0.00	0.00	339.07	0.00	(339.07)	(339.07)
61SNWS	College Work Study	0.00	0.00	79.40	584.01	0.00	(584.01)	(584.01)
***Total: 61 - Salaries and Wages**		**45,945.00**	**45,945.00**	**2,498.15**	**25,159.63**	**0.00**	**20,785.37**	**20,785.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	110.41	366.60	0.00	(366.60)	(366.60)
65YP10	Nonstatus Benefit Distr (Fica)	3,555.00	3,555.00	80.68	1,548.22	0.00	2,006.78	2,006.78
***Total: 65 - Fringe Benefits**		**3,555.00**	**3,555.00**	**191.09**	**1,914.82**	**0.00**	**1,640.18**	**1,640.18**
710000	In-State Travel	6,000.00	6,000.00	0.00	83.48	0.00	5,916.52	5,916.52
710100	Out-of-State Travel	0.00	0.00	0.00	2,080.38	0.00	(2,080.38)	(2,080.38)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,314.84	0.00	(2,314.84)	(2,314.84)
Subtotal: Travel		**8,500.00**	**8,500.00**	**0.00**	**4,478.70**	**0.00**	**4,021.30**	**4,021.30**
711100	Supplies-General	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
711200	Research Supplies	6,000.00	6,000.00	0.00	96.84	0.00	5,903.16	5,903.16
713000	Printing & Copying-General	0.00	0.00	900.00	1,721.41	0.00	(1,721.41)	(1,721.41)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**900.00**	**3,520.06**	**0.00**	**7,479.94**	**7,479.94**
***Total: 71 - Support (Travel & Non-Travel)**		**19,500.00**	**19,500.00**	**900.00**	**7,998.76**	**0.00**	**11,501.24**	**11,501.24**
****Total Direct Cost Expenditures**		**69,000.00**	**69,000.00**	**3,589.24**	**35,073.21**	**0.00**	**33,926.79**	**33,926.79**
760300	F&A Expenditures	28,958.00	28,958.00	1,473.91	14,844.20	0.00	14,113.80	14,113.80
***Total: 76 - F&A and Internal Allocations**		**28,958.00**	**28,958.00**	**1,473.91**	**14,844.20**	**0.00**	**14,113.80**	**14,113.80**
****Total Indirect Cost Expenditures**		**28,958.00**	**28,958.00**	**1,473.91**	**14,844.20**	**0.00**	**14,113.80**	**14,113.80**
*****Total Expenditures**		**97,958.00**	**97,958.00**	**5,063.15**	**49,917.41**	**0.00**	**48,040.59**	**48,040.59**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	5,063.15	49,917.41	0.00	(49,917.41)	(49,917.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,063.15**	**49,917.41**	**0.00**	**(49,917.41)**	**(49,917.41)**

Grant: 64U062 - FY 14 INBRE Research Admin Status: Active Type: Grant
Fund: 64U062 - FY14 INBRE Research Admin FMGR: Mears, Gail F

PI Name:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	01/28/201	IDC Basis Code:	SW	
Sponsor ID:	DARTMOUTH SUB#1226	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON12	59.00
Resp Org:	PAADGS		Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	6/25/13 - 6/30/14		Rev Account:	531210	Fund Type Level 2	P1	

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**5,063.15**	**49,917.41**	**0.00**	**(49,917.41)**	**(49,917.41)**

Grant: 64U064 - EPSCoR Track II Status: Active Type: Grant
Fund: 64U064 - EPSCoR Track II FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 14-034 CFDA #:
Resp Org: PACEED
FRAGRNT Start/End Date: 8/1/13 - 7/30/14

Fund Information
Effective Date: 08/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON12 59.00
IDC Dist From Code: PSCDST 59
Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,815.00	1,815.00	392.56	1,570.40	785.13	(540.53)	(540.53)
611F80	Faculty NTT Instructional	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
61CPHX	Part Time Hourly	0.00	0.00	476.00	3,508.00	0.00	(3,508.00)	(3,508.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
***Total: 61 - Salaries and Wages**		**18,819.00**	**18,819.00**	**868.56**	**5,078.40**	**785.13**	**12,955.47**	**12,955.47**
65YF10	Full Fringe Benefit Distr Expe	3,220.00	3,220.00	181.76	727.15	363.52	2,129.33	2,129.33
65YP10	Nonstatus Benefit Distr (Fica)	999.00	999.00	37.60	277.13	0.00	721.87	721.87
***Total: 65 - Fringe Benefits**		**4,219.00**	**4,219.00**	**219.36**	**1,004.28**	**363.52**	**2,851.20**	**2,851.20**
710000	In-State Travel	4,615.00	4,615.00	0.00	234.93	0.00	4,380.07	4,380.07
710100	Out-of-State Travel	0.00	0.00	0.00	172.20	0.00	(172.20)	(172.20)
Subtotal: Travel		**4,615.00**	**4,615.00**	**0.00**	**407.13**	**0.00**	**4,207.87**	**4,207.87**
711200	Research Supplies	17,500.00	17,500.00	0.00	13,426.95	0.00	4,073.05	4,073.05
Subtotal: Non-Travel Support		**17,500.00**	**17,500.00**	**0.00**	**13,426.95**	**0.00**	**4,073.05**	**4,073.05**
***Total: 71 - Support (Travel & Non-Travel)**		**22,115.00**	**22,115.00**	**0.00**	**13,834.08**	**0.00**	**8,280.92**	**8,280.92**
****Total Direct Cost Expenditures**		**45,153.00**	**45,153.00**	**1,087.92**	**19,916.76**	**1,148.65**	**24,087.59**	**24,087.59**
760300	F&A Expenditures	11,102.00	11,102.00	512.46	2,996.28	0.00	8,105.72	8,105.72
***Total: 76 - F&A and Internal Allocations**		**11,102.00**	**11,102.00**	**512.46**	**2,996.28**	**0.00**	**8,105.72**	**8,105.72**
****Total Indirect Cost Expenditures**		**11,102.00**	**11,102.00**	**512.46**	**2,996.28**	**0.00**	**8,105.72**	**8,105.72**
*****Total Expenditures**		**56,255.00**	**56,255.00**	**1,600.38**	**22,913.04**	**1,148.65**	**32,193.31**	**32,193.31**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,723.68	0.00	(1,723.68)	(1,723.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,723.68**	**0.00**	**(1,723.68)**	**(1,723.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,723.68**	**0.00**	**(1,723.68)**	**(1,723.68)**

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant
Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI Name:	Fitzpatrick Jr, Thomas M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	04/10/201	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS.	CFDA #: 59.037	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAGRFT		Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/89		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAGRFT - Grant-Fitzpatrick T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000	Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,000.00**	**0.00**	**24,906.65**	**0.00**	**(24,906.65)**	**(906.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z	Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
Subtotal: Travel		**0.00**	**3,600.00**	**0.00**	**2,122.04**	**0.00**	**(2,122.04)**	**1,477.96**
7111	Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180	Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
Subtotal: Non-Travel Support		**0.00**	**2,400.00**	**0.00**	**2,434.25**	**0.00**	**(2,434.25)**	**(34.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,000.00**	**0.00**	**4,556.29**	**0.00**	**(4,556.29)**	**1,443.71**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**537.06**	**0.00**	**(537.06)**	**(537.06)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**13,839.14**	**0.00**	**0.00**	**0.00**	**0.00**	**13,839.14**
5603	NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**22,160.86**	**0.00**	**22,160.86**	**0.00**	**(22,160.86)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant
Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI Name:	Fitzpatrick Jr, Thomas M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	04/10/201	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS.	CFDA #: 59.037	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAGRFT		Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/89		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**13,839.14**	**0.00**	**(13,839.14)**	**(13,839.14)**
****Total Revenue**	**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant: 659004 - Small Busn Development Status: Inactive Type: Grant
Fund: 659004 - Small Busn Development FMGR: Gregory, Janice

PI Name:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/90 - 12/31/90		Rev Account:		Fund Type Level 2 P1		

Org: PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000	Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
***Total: 61 - Salaries and Wages**		**0.00**	**31,323.31**	**0.00**	**31,323.31**	**0.00**	**(31,323.31)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**8,624.51**	**0.00**	**8,624.51**	**0.00**	**(8,624.51)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**646.37**	**0.00**	**(646.37)**	**(646.37)**
7111	Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180	Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ	Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
Subtotal: Non-Travel Support		**0.00**	**751.38**	**0.00**	**105.01**	**0.00**	**(105.01)**	**646.37**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**751.38**	**0.00**	**751.38**	**0.00**	**(751.38)**	**(0.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**26.98**	**0.00**	**(26.98)**	**(26.98)**
****Total Direct Cost Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**(26.98)**
*****Total Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**(26.98)**
Revenue								
5300	Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
5603	NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,726.18**	**0.00**	**20,726.18**	**0.00**	**(20,726.18)**	**0.00**
*****Total Revenue**		**0.00**	**40,726.18**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**0.00**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	07/27/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2 P1		

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	07/27/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2 P1		

Org: PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
617BHS	Operating Staff-Shift	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	59.97	59.92	0.00	(59.92)	(59.92)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**59.97**	**59.78**	**0.00**	**(59.78)**	**(59.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	27.76	16.04	0.00	(16.04)	(16.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**27.76**	**16.00**	**0.00**	**(16.00)**	**(16.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**87.73**	**75.78**	**0.00**	**(75.78)**	**(75.78)**
*****Total Expenditures**		**0.00**	**0.00**	**87.73**	**75.78**	**0.00**	**(75.78)**	**(75.78)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(0.15)**	**0.00**	**0.15**	**0.15**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	07/27/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**(0.15)**	**0.00**	**0.15**	**0.15**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C018 - PASS-PSU Cost share 2006-2009 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	09/02/201	IDC Basis Code:		
Sponsor ID:	P042A050428 CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:		Fund Type Level 2	P1	

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	229,340.00	229,340.00	0.00	190,956.89	0.00	38,383.11	38,383.11
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	605.38	0.00	(605.38)	(605.38)
617F10	Operating Staff	26,000.00	26,000.00	0.00	26,079.75	0.00	(79.75)	(79.75)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNSH	Student Labor	6,568.00	6,568.00	0.00	5,377.64	0.00	1,190.36	1,190.36
61SNWS	College Work Study	0.00	0.00	0.00	734.71	0.00	(734.71)	(734.71)
***Total: 61 - Salaries and Wages**		**261,908.00**	**261,908.00**	**0.00**	**224,859.47**	**0.00**	**37,048.53**	**37,048.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.67	0.00	(14.67)	(14.67)
65YF10	Full Fringe Benefit Distr Expe	109,766.00	109,766.00	0.00	90,984.19	0.00	18,781.81	18,781.81
65YP10	Nonstatus Benefit Distr (Fica)	452.00	452.00	0.00	128.15	0.00	323.85	323.85
***Total: 65 - Fringe Benefits**		**110,218.00**	**110,218.00**	**0.00**	**91,127.01**	**0.00**	**19,090.99**	**19,090.99**
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,249.26	0.00	(2,249.26)	(2,249.26)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,630.46**	**0.00**	**(2,130.46)**	**(2,130.46)**
711100	Supplies-General	0.00	0.00	0.00	897.79	0.00	(897.79)	(897.79)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	262.04	0.00	(262.04)	(262.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,514.83**	**0.00**	**(2,514.83)**	**(2,514.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**5,145.29**	**0.00**	**(4,645.29)**	**(4,645.29)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**372,626.00**	**372,626.00**	**0.00**	**322,131.77**	**0.00**	**50,494.23**	**50,494.23**
*****Total Expenditures**		**372,626.00**	**372,626.00**	**0.00**	**322,131.77**	**0.00**	**50,494.23**	**50,494.23**
Revenue								

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C018 - PASS-PSU Cost share 2006-2009 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	09/02/201	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:		Fund Type Level 2	P1	

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**326,103.42**	**0.00**	**(326,103.42)**	**(326,103.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**326,103.42**	**0.00**	**(326,103.42)**	**(326,103.42)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C018 - PASS-PSU Cost share 2006-2009 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	09/02/201	IDC Basis Code:		
Sponsor ID:	P042A050428 CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:		Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.09	0.00	(2,088.09)	(2,088.09)
61SNWS	College Work Study	0.00	0.00	0.00	1,208.77	0.00	(1,208.77)	(1,208.77)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,919.36**	**0.00**	**(3,919.36)**	**(3,919.36)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**52.29**	**0.00**	**(52.29)**	**(52.29)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,971.65**	**0.00**	**(3,971.65)**	**(3,971.65)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,971.65**	**0.00**	**(3,971.65)**	**(3,971.65)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C019 - PASS Schol Costshare '06-10 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	09/02/201	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:		Fund Type Level 2	P1	

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
***Total: 72 - Student and/or Participant Support**		**84,760.00**	**84,760.00**	**0.00**	**107,281.89**	**0.00**	**(22,521.89)**	**(22,521.89)**
****Total Direct Cost Expenditures**		**84,760.00**	**84,760.00**	**0.00**	**107,281.89**	**0.00**	**(22,521.89)**	**(22,521.89)**
*****Total Expenditures**		**84,760.00**	**84,760.00**	**0.00**	**107,281.89**	**0.00**	**(22,521.89)**	**(22,521.89)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**107,630.64**	**0.00**	**(107,630.64)**	**(107,630.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**107,630.64**	**0.00**	**(107,630.64)**	**(107,630.64)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C019 - PASS Schol Costshare '06-10 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	09/02/201	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:		Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**348.75**	**0.00**	**(348.75)**	**(348.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**348.75**	**0.00**	**(348.75)**	**(348.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**348.75**	**0.00**	**(348.75)**	**(348.75)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684068 - PASS Academic Support Svs 06-09 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	03/11/201	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	127,869.00	127,869.00	0.00	123,232.07	0.00	4,636.93	4,636.93
617F10	Operating Staff	17,444.00	17,444.00	0.00	18,031.27	0.00	(587.27)	(587.27)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,672.63	0.00	(4,672.63)	(4,672.63)
61SNSH	Student Labor	0.00	0.00	0.00	7,500.27	0.00	(7,500.27)	(7,500.27)
61SNWS	College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0	Student Labor Unallocated(Bud Only)	11,979.20	11,979.20	0.00	0.00	0.00	11,979.20	11,979.20
***Total: 61 - Salaries and Wages**		**157,292.20**	**157,292.20**	**0.00**	**156,713.83**	**0.00**	**578.37**	**578.37**
65YF10	Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	61,140.39	0.00	(1,562.39)	(1,562.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.22	0.00	(465.22)	(465.22)
***Total: 65 - Fringe Benefits**		**59,578.00**	**59,578.00**	**0.00**	**61,605.61**	**0.00**	**(2,027.61)**	**(2,027.61)**
710000	In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100	Out-of-State Travel	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel		**5,347.00**	**5,347.00**	**0.00**	**2,206.41**	**0.00**	**3,140.59**	**3,140.59**
71	Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000	Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,610.97	0.00	(3,490.97)	(3,490.97)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162	Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000	Printing & Copying-General	500.00	500.00	0.00	152.00	0.00	348.00	348.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	779.16	0.00	120.84	120.84
713100	Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000	Postage-General	300.00	300.00	0.00	203.00	0.00	97.00	97.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.12	0.00	(904.12)	(904.12)

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684068 - PASS Academic Support Svs 06-09 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	03/11/201	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**7,870.00**	**7,870.00**	**0.00**	**9,748.31**	**0.00**	**(1,878.31)**	**(1,878.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,217.00**	**13,217.00**	**0.00**	**11,954.72**	**0.00**	**1,262.28**	**1,262.28**
****Total Direct Cost Expenditures**		**230,087.20**	**230,087.20**	**0.00**	**230,274.16**	**0.00**	**(186.96)**	**(186.96)**
760300	F&A Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
***Total: 76 - F&A and Internal Allocations**		**18,609.00**	**18,609.00**	**0.00**	**18,422.04**	**0.00**	**186.96**	**186.96**
****Total Indirect Cost Expenditures**		**18,609.00**	**18,609.00**	**0.00**	**18,422.04**	**0.00**	**186.96**	**186.96**
*****Total Expenditures**		**248,696.20**	**248,696.20**	**0.00**	**248,696.20**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**248,696.20**	**0.00**	**(248,696.20)**	**(248,696.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**248,696.20**	**0.00**	**(248,696.20)**	**(248,696.20)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684069 - PASS Scholarship FY2006-09 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**33,664.25**	**33,664.25**	**0.00**	**33,664.25**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**33,664.25**	**33,664.25**	**0.00**	**33,664.25**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**33,664.25**	**33,664.25**	**0.00**	**33,664.25**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**33,664.25**	**0.00**	**(33,664.25)**	**(33,664.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**33,664.25**	**0.00**	**(33,664.25)**	**(33,664.25)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684075 - AY06-07 PASS FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	113,306.49	113,306.49	0.00	102,200.28	0.00	11,106.21	11,106.21
617F10	Operating Staff	17,444.00	17,444.00	0.00	15,940.82	0.00	1,503.18	1,503.18
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	940.39	0.00	(940.39)	(940.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,649.21	0.00	(10,649.21)	(10,649.21)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNSH	Student Labor	0.00	0.00	0.00	11,259.74	0.00	(11,259.74)	(11,259.74)
61SNWS	College Work Study	0.00	0.00	0.00	4,006.89	0.00	(4,006.89)	(4,006.89)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 61 - Salaries and Wages**		**145,250.49**	**145,250.49**	**0.00**	**145,001.39**	**0.00**	**249.10**	**249.10**
65YF10	Full Fringe Benefit Distr Expe	50,797.85	50,797.85	0.00	49,835.91	0.00	961.94	961.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.94	0.00	(961.94)	(961.94)
***Total: 65 - Fringe Benefits**		**50,797.85**	**50,797.85**	**0.00**	**50,797.85**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	1,613.48	1,613.48	0.00	0.00	0.00	1,613.48	1,613.48
710000	In-State Travel	2,147.00	2,147.00	0.00	169.58	0.00	1,977.42	1,977.42
710100	Out-of-State Travel	0.00	0.00	0.00	533.11	0.00	(533.11)	(533.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	500.00	0.00	2,700.00	2,700.00
Subtotal: Travel		**6,960.48**	**6,960.48**	**0.00**	**2,202.69**	**0.00**	**4,757.79**	**4,757.79**
711100	Supplies-General	2,120.00	2,120.00	0.00	5,000.21	0.00	(2,880.21)	(2,880.21)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	483.74	0.00	516.26	516.26
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	294.52	0.00	605.48	605.48
714000	Postage-General	300.00	300.00	0.00	140.59	0.00	159.41	159.41
715000	Non-Cap Equip-General	700.00	700.00	0.00	2,094.00	0.00	(1,394.00)	(1,394.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	246.70	0.00	(246.70)	(246.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	148.58	0.00	(148.58)	(148.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
719100	Membership Dues & Fees	300.00	300.00	0.00	971.00	0.00	(671.00)	(671.00)
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684075 - AY06-07 PASS FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**6,070.00**	**6,070.00**	**0.00**	**10,827.79**	**0.00**	**(4,757.79)**	**(4,757.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,030.48**	**13,030.48**	**0.00**	**13,030.48**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**209,078.82**	**209,078.82**	**0.00**	**208,829.72**	**0.00**	**249.10**	**249.10**
760300	F&A Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
***Total: 76 - F&A and Internal Allocations**		**17,284.50**	**17,284.50**	**0.00**	**17,274.81**	**0.00**	**9.69**	**9.69**
****Total Indirect Cost Expenditures**		**17,284.50**	**17,284.50**	**0.00**	**17,274.81**	**0.00**	**9.69**	**9.69**
*****Total Expenditures**		**226,363.32**	**226,363.32**	**0.00**	**226,104.53**	**0.00**	**258.79**	**258.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**226,104.53**	**0.00**	**(226,104.53)**	**(226,104.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**226,104.53**	**0.00**	**(226,104.53)**	**(226,104.53)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684076 - AY06-07 PASS Scholarship FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684080 - AY07-08 PASS FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	106,561.08	106,561.08	0.00	102,524.92	0.00	4,036.16	4,036.16
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.78	0.00	(97.78)	(97.78)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
617F10	Operating Staff	19,000.00	19,000.00	0.00	23,441.04	0.00	(4,441.04)	(4,441.04)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,360.76	0.00	(5,360.76)	(5,360.76)
61SNSH	Student Labor	0.00	0.00	0.00	4,326.71	0.00	(4,326.71)	(4,326.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,897.29	0.00	(2,897.29)	(2,897.29)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 61 - Salaries and Wages**		**140,061.08**	**140,061.08**	**0.00**	**140,061.08**	**0.00**	**(0.00)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.23	0.00	(34.23)	(34.23)
65YF10	Full Fringe Benefit Distr Expe	(7,381.75)	(7,381.75)	0.00	51,626.04	0.00	(59,007.79)	(59,007.79)
65YP10	Nonstatus Benefit Distr (Fica)	59,578.00	59,578.00	0.00	535.98	0.00	59,042.02	59,042.02
***Total: 65 - Fringe Benefits**		**52,196.25**	**52,196.25**	**0.00**	**52,196.25**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,947.00	2,947.00	0.00	400.89	0.00	2,546.11	2,546.11
710100	Out-of-State Travel	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400	Student or Non-Emp Travel	2,787.39	2,787.39	0.00	457.50	0.00	2,329.89	2,329.89
Subtotal: Travel		**5,734.39**	**5,734.39**	**0.00**	**3,088.34**	**0.00**	**2,646.05**	**2,646.05**
711000	Purchasing Cards	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,111.76	0.00	(2,991.76)	(2,991.76)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	99.99	0.00	900.01	900.01
711162	Supplies-Office Supplies	0.00	0.00	0.00	55.71	0.00	(55.71)	(55.71)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	930.89	0.00	(30.89)	(30.89)
714000	Postage-General	300.00	300.00	0.00	110.28	0.00	189.72	189.72
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
716100	Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684080 - AY07-08 PASS FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.08	0.00	(467.08)	(467.08)
719100	Membership Dues & Fees	300.00	300.00	0.00	1,683.00	0.00	(1,383.00)	(1,383.00)
Subtotal: Non-Travel Support		**6,070.00**	**6,070.00**	**0.00**	**8,716.05**	**0.00**	**(2,646.05)**	**(2,646.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,804.39**	**11,804.39**	**0.00**	**11,804.39**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**204,061.72**	**204,061.72**	**0.00**	**204,061.72**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**16,324.91**	**16,324.91**	**0.00**	**16,324.91**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**16,324.91**	**16,324.91**	**0.00**	**16,324.91**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**220,386.63**	**220,386.63**	**0.00**	**220,386.63**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**220,386.63**	**0.00**	**(220,386.63)**	**(220,386.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**220,386.63**	**0.00**	**(220,386.63)**	**(220,386.63)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684081 - AY07-08 PASS Scholarship FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
***Total: 72 - Student and/or Participant Support**		**45,026.01**	**45,026.01**	**0.00**	**41,690.75**	**0.00**	**3,335.26**	**3,335.26**
****Total Direct Cost Expenditures**		**45,026.01**	**45,026.01**	**0.00**	**41,690.75**	**0.00**	**3,335.26**	**3,335.26**
760300	F&A Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,335.26**	**0.00**	**(3,335.26)**	**(3,335.26)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,335.26**	**0.00**	**(3,335.26)**	**(3,335.26)**
*****Total Expenditures**		**45,026.01**	**45,026.01**	**0.00**	**45,026.01**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,026.01**	**0.00**	**(45,026.01)**	**(45,026.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,026.01**	**0.00**	**(45,026.01)**	**(45,026.01)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684090 - AY08-09 PASS FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684090 - AY08-09 PASS FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	150,000.00	150,000.00	0.00	124,336.30	0.00	25,663.70	25,663.70
61CBHO	Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	8,928.63	0.00	(5,928.63)	(5,928.63)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
61SNSH	Student Labor	0.00	0.00	0.00	15,438.55	0.00	(15,438.55)	(15,438.55)
61SNWS	College Work Study	0.00	0.00	0.00	5,390.93	0.00	(5,390.93)	(5,390.93)
61SNZ0	Student Labor Unallocated(Bud Only)	12,520.80	12,520.80	0.00	0.00	0.00	12,520.80	12,520.80
***Total: 61 - Salaries and Wages**		**165,520.80**	**165,520.80**	**0.00**	**154,151.97**	**0.00**	**11,368.83**	**11,368.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10	Full Fringe Benefit Distr Expe	61,200.00	61,200.00	0.00	50,986.10	0.00	10,213.90	10,213.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
***Total: 65 - Fringe Benefits**		**61,200.00**	**61,200.00**	**0.00**	**51,736.75**	**0.00**	**9,463.25**	**9,463.25**
710000	In-State Travel	1,000.00	1,000.00	0.00	934.30	0.00	65.70	65.70
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,936.34	0.00	(936.34)	(936.34)
710300	Conference Registration Fees	1,400.00	1,400.00	0.00	2,415.44	0.00	(1,015.44)	(1,015.44)
710305	Registration Fees-Other	0.00	0.00	0.00	2,768.00	0.00	(2,768.00)	(2,768.00)
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	6,522.87	0.00	(5,522.87)	(5,522.87)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**14,576.95**	**0.00**	**(10,176.95)**	**(10,176.95)**
711100	Supplies-General	4,005.00	4,005.00	0.00	11,950.71	0.00	(7,945.71)	(7,945.71)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	800.00	800.00	0.00	1,142.00	0.00	(342.00)	(342.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,187.34	0.00	(1,187.34)	(1,187.34)
714000	Postage-General	300.00	300.00	0.00	199.64	0.00	100.36	100.36
715000	Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,145.08	0.00	3,354.92	3,354.92
715005	Non-Cap Equip-Computer Hardware	30,853.68	30,853.68	0.00	33,595.86	0.00	(2,742.18)	(2,742.18)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	6,563.80	6,563.80	0.00	6,631.44	0.00	(67.64)	(67.64)

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684090 - AY08-09 PASS FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	66.67	0.00	(66.67)	(66.67)
Subtotal: Non-Travel Support		**48,122.48**	**48,122.48**	**0.00**	**58,636.19**	**0.00**	**(10,513.71)**	**(10,513.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**52,522.48**	**52,522.48**	**0.00**	**73,213.14**	**0.00**	**(20,690.66)**	**(20,690.66)**
722200	Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
****Total Direct Cost Expenditures**		**279,243.28**	**279,243.28**	**0.00**	**279,111.86**	**0.00**	**131.42**	**131.42**
760300	F&A Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
***Total: 76 - F&A and Internal Allocations**		**22,185.00**	**22,185.00**	**0.00**	**22,329.06**	**0.00**	**(144.06)**	**(144.06)**
****Total Indirect Cost Expenditures**		**22,185.00**	**22,185.00**	**0.00**	**22,329.06**	**0.00**	**(144.06)**	**(144.06)**
*****Total Expenditures**		**301,428.28**	**301,428.28**	**0.00**	**301,440.92**	**0.00**	**(12.64)**	**(12.64)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**301,440.92**	**0.00**	**(301,440.92)**	**(301,440.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**301,440.92**	**0.00**	**(301,440.92)**	**(301,440.92)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684091 - AY08-09 PASS Scholarship FMGR: Keefe, Susan M

PI Name: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
Effective Date: 02/16/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
714000	Postage-General	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20.02**	**0.00**	**(20.02)**	**(20.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**20.02**	**0.00**	**(20.02)**	**(20.02)**
722300	Other Financial Aid	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
***Total: 72 - Student and/or Participant Support**		**35,176.02**	**35,176.02**	**0.00**	**35,156.00**	**0.00**	**20.02**	**20.02**
****Total Direct Cost Expenditures**		**35,176.02**	**35,176.02**	**0.00**	**35,176.02**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,176.02**	**35,176.02**	**0.00**	**35,176.02**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,176.02**	**0.00**	**(35,176.02)**	**(35,176.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,176.02**	**0.00**	**(35,176.02)**	**(35,176.02)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684099 - AY09-10 PASS FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	05/10/201	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	125,000.00	125,000.00	0.00	122,134.82	0.00	2,865.18	2,865.18
615F1R	Retro PAT	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	2,202.77	0.00	797.23	797.23
61SNHO	Student Labor - Overtime	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH	Student Labor	17,562.96	17,562.96	0.00	19,076.15	0.00	(1,513.19)	(1,513.19)
61SNWS	College Work Study	0.00	0.00	0.00	6,700.48	0.00	(6,700.48)	(6,700.48)
***Total: 61 - Salaries and Wages**		**151,062.96**	**151,062.96**	**0.00**	**151,594.82**	**0.00**	**(531.86)**	**(531.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
65YF10	Full Fringe Benefit Distr Expe	54,600.00	54,600.00	0.00	52,510.94	0.00	2,089.06	2,089.06
65YP10	Nonstatus Benefit Distr (Fica)	400.00	400.00	0.00	185.04	0.00	214.96	214.96
***Total: 65 - Fringe Benefits**		**55,000.00**	**55,000.00**	**0.00**	**52,721.18**	**0.00**	**2,278.82**	**2,278.82**
710000	In-State Travel	1,000.00	1,000.00	0.00	55.00	0.00	945.00	945.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	886.28	0.00	1,113.72	1,113.72
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	1,509.00	0.00	991.00	991.00
710305	Registration Fees-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	5,200.00	5,200.00	0.00	875.00	0.00	4,325.00	4,325.00
Subtotal: Travel		**13,700.00**	**13,700.00**	**0.00**	**3,325.28**	**0.00**	**10,374.72**	**10,374.72**
711100	Supplies-General	6,000.00	6,000.00	0.00	6,135.26	0.00	(135.26)	(135.26)
711108	Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	3,192.09	0.00	(2,192.09)	(2,192.09)
713005	Printing & Copying-Campus	750.00	750.00	0.00	756.45	0.00	(6.45)	(6.45)
714000	Postage-General	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
715005	Non-Cap Equip-Computer Hardware	10,500.00	10,500.00	0.00	19,030.08	0.00	(8,530.08)	(8,530.08)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	111.73	0.00	(11.73)	(11.73)
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	7,000.00	7,000.00	0.00	4,544.04	0.00	2,455.96	2,455.96

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684099 - AY09-10 PASS FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	05/10/201	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	300.00	300.00	0.00	155.00	0.00	145.00	145.00
Subtotal: Non-Travel Support		**27,200.00**	**27,200.00**	**0.00**	**36,334.68**	**0.00**	**(9,134.68)**	**(9,134.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,900.00**	**40,900.00**	**0.00**	**39,659.96**	**0.00**	**1,240.04**	**1,240.04**
****Total Direct Cost Expenditures**		**246,962.96**	**246,962.96**	**0.00**	**243,975.96**	**0.00**	**2,987.00**	**2,987.00**
760300	F&A Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
***Total: 76 - F&A and Internal Allocations**		**20,888.97**	**20,888.97**	**0.00**	**19,518.19**	**0.00**	**1,370.78**	**1,370.78**
****Total Indirect Cost Expenditures**		**20,888.97**	**20,888.97**	**0.00**	**19,518.19**	**0.00**	**1,370.78**	**1,370.78**
*****Total Expenditures**		**267,851.93**	**267,851.93**	**0.00**	**263,494.15**	**0.00**	**4,357.78**	**4,357.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**263,494.15**	**0.00**	**(263,494.15)**	**(263,494.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**263,494.15**	**0.00**	**(263,494.15)**	**(263,494.15)**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684100 - AY09-10 PASS Scholarship FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	05/10/201	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**65,799.36**	**65,799.36**	**0.00**	**65,799.36**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**65,799.36**	**65,799.36**	**0.00**	**65,799.36**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**65,799.36**	**65,799.36**	**0.00**	**65,799.36**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65,799.36**	**0.00**	**(65,799.36)**	**(65,799.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**65,799.36**	**0.00**	**(65,799.36)**	**(65,799.36)**

Grant: 684089 - Sustainable Rural Economics Status: Inactive Type: Grant
Fund: 684089 - Sustainable Rural Economics FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:	SW		
Sponsor ID:	P116Z080200	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	6/1/08 - 5/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684098 - FY10 Sustainable Rural Economies II Status: Inactive Type: Grant
Fund: 684098 - FY10 Sustainable Rural Economies FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US ED, Department of Education		Effective Date:	06/13/201	IDC Basis Code:	SW		
Sponsor ID:	P116Z090275	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/09 - 7/31/11		Rev Account:	530000	Fund Type Level 2	P1		

Org: PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,482.76**	**0.00**	**(2,482.76)**	**(2,482.76)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,102.34**	**0.00**	**(1,102.34)**	**(1,102.34)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,585.10**	**0.00**	**(3,585.10)**	**(3,585.10)**
760300	F&A Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,452.42**	**0.00**	**(1,452.42)**	**(1,452.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,452.42**	**0.00**	**(1,452.42)**	**(1,452.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,037.52**	**0.00**	**(5,037.52)**	**(5,037.52)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,037.52**	**0.00**	**(5,037.52)**	**(5,037.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,037.52**	**0.00**	**(5,037.52)**	**(5,037.52)**

Grant: 684098 - FY10 Sustainable Rural Economies II Status: Inactive Type: Grant
Fund: 684098 - FY10 Sustainable Rural Economies FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US ED, Department of Education		Effective Date:	06/13/201	IDC Basis Code:	SW		
Sponsor ID:	P116Z090275	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/09 - 7/31/11		Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRURL - Cntr for Rural Partnerships

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**281.39**	**0.00**	**(281.39)**	**(281.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**281.39**	**0.00**	**(281.39)**	**(281.39)**
760300	F&A Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**164.62**	**0.00**	**(164.62)**	**(164.62)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**164.62**	**0.00**	**(164.62)**	**(164.62)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**446.01**	**0.00**	**(446.01)**	**(446.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**446.01**	**0.00**	**(446.01)**	**(446.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**446.01**	**0.00**	**(446.01)**	**(446.01)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 65C027 - PASS Scholarship Costshare '11-'15 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	17,413.00	0.00	45,789.00	0.00	(45,789.00)	(28,376.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**17,413.00**	**0.00**	**45,789.00**	**0.00**	**(45,789.00)**	**(28,376.00)**
****Total Direct Cost Expenditures**		**0.00**	**17,413.00**	**0.00**	**45,789.00**	**0.00**	**(45,789.00)**	**(28,376.00)**
*****Total Expenditures**		**0.00**	**17,413.00**	**0.00**	**45,789.00**	**0.00**	**(45,789.00)**	**(28,376.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	45,789.00	0.00	(45,789.00)	(45,789.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**45,789.00**	**0.00**	**(45,789.00)**	**(45,789.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,789.00**	**0.00**	**(45,789.00)**	**(45,789.00)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684107 - AY10-11 PASS Academic Support Serv FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	09/01/201	IDC Basis Code:	TDC
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1

Org: PAPASS - Special Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**38.63**	**0.00**	**(38.63)**	**(38.63)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**38.63**	**0.00**	**(38.63)**	**(38.63)**
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**3.09**	**0.00**	**(3.09)**	**(3.09)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3.09**	**0.00**	**(3.09)**	**(3.09)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**41.72**	**0.00**	**(41.72)**	**(41.72)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**41.72**	**0.00**	**(41.72)**	**(41.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**41.72**	**0.00**	**(41.72)**	**(41.72)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684107 - AY10-11 PASS Academic Support Serv FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX	Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS	College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
***Total: 61 - Salaries and Wages**		**165,247.00**	**165,247.00**	**0.00**	**157,525.69**	**0.00**	**7,721.31**	**7,721.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
***Total: 65 - Fringe Benefits**		**57,898.00**	**57,898.00**	**0.00**	**55,669.87**	**0.00**	**2,228.13**	**2,228.13**
710000	In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100	Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400	Student or Non-Emp Travel	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
Subtotal: Travel		**12,050.00**	**12,050.00**	**0.00**	**2,487.76**	**0.00**	**9,562.24**	**9,562.24**
711100	Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000	Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000	Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035	Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100	Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**11,971.00**	**11,971.00**	**0.00**	**7,157.53**	**0.00**	**4,813.47**	**4,813.47**
***Total: 71 - Support (Travel & Non-Travel)**		**24,021.00**	**24,021.00**	**0.00**	**9,645.29**	**0.00**	**14,375.71**	**14,375.71**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684107 - AY10-11 PASS Academic Support Serv FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**	**248,166.00**	**248,166.00**	**0.00**	**222,840.85**	**0.00**	**25,325.15**	**25,325.15**
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
***Total: 76 - F&A and Internal Allocations**	**19,854.00**	**19,854.00**	**0.00**	**17,827.23**	**0.00**	**2,026.77**	**2,026.77**
****Total Indirect Cost Expenditures**	**19,854.00**	**19,854.00**	**0.00**	**17,827.23**	**0.00**	**2,026.77**	**2,026.77**
*****Total Expenditures**	**268,020.00**	**268,020.00**	**0.00**	**240,668.08**	**0.00**	**27,351.92**	**27,351.92**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**240,668.08**	**0.00**	**(240,668.08)**	**(240,668.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**240,668.08**	**0.00**	**(240,668.08)**	**(240,668.08)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684108 - AY10-11 PASS Scholarship FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	11/22/201	IDC Basis Code:
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total: 72 - Student and/or Participant Support**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
****Total Direct Cost Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
*****Total Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,826.00**	**0.00**	**(34,826.00)**	**(34,826.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,826.00**	**0.00**	**(34,826.00)**	**(34,826.00)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684113 - PASS AY11-12 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	08/23/201	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
***Total: 61 - Salaries and Wages**		**162,199.00**	**162,199.00**	**0.00**	**170,841.05**	**0.00**	**(8,642.05)**	**(8,642.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
***Total: 65 - Fringe Benefits**		**58,637.00**	**58,637.00**	**0.00**	**59,124.62**	**0.00**	**(487.62)**	**(487.62)**
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
Subtotal: Travel		**7,200.00**	**7,200.00**	**0.00**	**3,701.10**	**0.00**	**3,498.90**	**3,498.90**
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**9,700.00**	**9,700.00**	**0.00**	**13,656.04**	**0.00**	**(3,956.04)**	**(3,956.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**16,900.00**	**16,900.00**	**0.00**	**17,357.14**	**0.00**	**(457.14)**	**(457.14)**
****Total Direct Cost Expenditures**		**237,736.00**	**237,736.00**	**0.00**	**247,322.81**	**0.00**	**(9,586.81)**	**(9,586.81)**
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684113 - PASS AY11-12 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education	Effective Date:	08/23/201	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**20,673.00**	**20,673.00**	**0.00**	**19,785.72**	**0.00**	**887.28**	**887.28**
****Total Indirect Cost Expenditures**	**20,673.00**	**20,673.00**	**0.00**	**19,785.72**	**0.00**	**887.28**	**887.28**
*****Total Expenditures**	**258,409.00**	**258,409.00**	**0.00**	**267,108.53**	**0.00**	**(8,699.53)**	**(8,699.53)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**267,108.53**	**0.00**	**(267,108.53)**	**(267,108.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**267,108.53**	**0.00**	**(267,108.53)**	**(267,108.53)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684114 - PASS AY11-12 Scholarship FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	08/24/201	IDC Basis Code:
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300 Other Financial Aid	42,000.00	42,000.00	0.00	26,121.00	0.00	15,879.00	15,879.00
***Total: 72 - Student and/or Participant Support**	**42,000.00**	**42,000.00**	**0.00**	**26,121.00**	**0.00**	**15,879.00**	**15,879.00**
****Total Direct Cost Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**26,121.00**	**0.00**	**15,879.00**	**15,879.00**
*****Total Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**26,121.00**	**0.00**	**15,879.00**	**15,879.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26,121.00**	**0.00**	**(26,121.00)**	**(26,121.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26,121.00**	**0.00**	**(26,121.00)**	**(26,121.00)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684119 - PASS AY12-13 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	09/01/201	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
***Total: 61 - Salaries and Wages**		**164,558.00**	**164,558.00**	**0.00**	**165,137.41**	**0.00**	**(579.41)**	**(579.41)**
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
***Total: 65 - Fringe Benefits**		**57,898.00**	**57,898.00**	**0.00**	**59,208.28**	**0.00**	**(1,310.28)**	**(1,310.28)**
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,353.60**	**0.00**	**3,646.40**	**3,646.40**
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**10,812.00**	**10,812.00**	**0.00**	**15,112.43**	**0.00**	**(4,300.43)**	**(4,300.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**16,812.00**	**16,812.00**	**0.00**	**17,466.03**	**0.00**	**(654.03)**	**(654.03)**
****Total Direct Cost Expenditures**		**239,268.00**	**239,268.00**	**0.00**	**241,811.72**	**0.00**	**(2,543.72)**	**(2,543.72)**
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684119 - PASS AY12-13 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	09/01/201	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**19,141.00**	**19,141.00**	**0.00**	**19,344.91**	**0.00**	**(203.91)**	**(203.91)**
****Total Indirect Cost Expenditures**	**19,141.00**	**19,141.00**	**0.00**	**19,344.91**	**0.00**	**(203.91)**	**(203.91)**
*****Total Expenditures**	**258,409.00**	**258,409.00**	**0.00**	**261,156.63**	**0.00**	**(2,747.63)**	**(2,747.63)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**261,156.63**	**0.00**	**(261,156.63)**	**(261,156.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**261,156.63**	**0.00**	**(261,156.63)**	**(261,156.63)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684120 - PASS AY12-13 Scholarship FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	09/01/201	IDC Basis Code:
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	30,630.00	0.00	11,370.00	11,370.00
***Total: 72 - Student and/or Participant Support**	**42,000.00**	**42,000.00**	**0.00**	**30,630.00**	**0.00**	**11,370.00**	**11,370.00**
****Total Direct Cost Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**30,630.00**	**0.00**	**11,370.00**	**11,370.00**
*****Total Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**30,630.00**	**0.00**	**11,370.00**	**11,370.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**30,630.00**	**0.00**	**(30,630.00)**	**(30,630.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,630.00**	**0.00**	**(30,630.00)**	**(30,630.00)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684125 - PASS AY13-14 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	129,360.00	129,360.00	10,225.36	85,317.26	23,367.13	20,675.61	20,675.61
61SNSH	Student Labor	19,616.00	19,616.00	2,074.89	14,717.27	0.00	4,898.73	4,898.73
61SNWS	College Work Study	8,000.00	8,000.00	489.44	4,911.61	0.00	3,088.39	3,088.39
***Total: 61 - Salaries and Wages**		**156,976.00**	**156,976.00**	**12,789.69**	**104,946.14**	**23,367.13**	**28,662.73**	**28,662.73**
65YF10	Full Fringe Benefit Distr Expe	59,894.00	59,894.00	4,734.36	39,501.97	10,818.98	9,573.05	9,573.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**59,894.00**	**59,894.00**	**4,734.36**	**39,501.97**	**10,818.98**	**9,573.05**	**9,573.05**
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710300	Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**400.00**	**0.00**	**100.00**	**100.00**
711100	Supplies-General	4,000.00	4,000.00	0.00	411.21	0.00	3,588.79	3,588.79
713000	Printing & Copying-General	700.00	700.00	325.20	325.20	0.00	374.80	374.80
713005	Printing & Copying-Campus	600.00	600.00	17.92	296.02	303.98	0.00	0.00
714000	Postage-General	200.00	200.00	0.00	6.35	193.65	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	255.00	0.00	245.00	245.00
717200	Other Professional Services-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	65.64	(65.64)	(65.64)
718016	Telecom-Usage (Tolls)	100.00	100.00	9.03	34.36	0.00	65.64	65.64
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	58.30	1,205.96	0.00	(205.96)	(205.96)
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**7,350.00**	**7,350.00**	**410.45**	**2,908.10**	**563.27**	**3,878.63**	**3,878.63**
***Total: 71 - Support (Travel & Non-Travel)**		**7,850.00**	**7,850.00**	**410.45**	**3,308.10**	**563.27**	**3,978.63**	**3,978.63**
****Total Direct Cost Expenditures**		**224,720.00**	**224,720.00**	**17,934.50**	**147,756.21**	**34,749.38**	**42,214.41**	**42,214.41**
760300	F&A Expenditures	17,978.00	17,978.00	1,434.74	11,820.47	0.00	6,157.53	6,157.53
***Total: 76 - F&A and Internal Allocations**		**17,978.00**	**17,978.00**	**1,434.74**	**11,820.47**	**0.00**	**6,157.53**	**6,157.53**
****Total Indirect Cost Expenditures**		**17,978.00**	**17,978.00**	**1,434.74**	**11,820.47**	**0.00**	**6,157.53**	**6,157.53**
*****Total Expenditures**		**242,698.00**	**242,698.00**	**19,369.24**	**159,576.68**	**34,749.38**	**48,371.94**	**48,371.94**
Revenue								
530000	Federal Programs	0.00	0.00	19,369.24	159,576.68	0.00	(159,576.68)	(159,576.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,369.24**	**159,576.68**	**0.00**	**(159,576.68)**	**(159,576.68)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684125 - PASS AY13-14 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**19,369.24**	**159,576.68**	**0.00**	**(159,576.68)**	**(159,576.68)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684126 - PASS AY13-14 Scholarship FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total: 72 - Student and/or Participant Support**		**42,000.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**
****Total Direct Cost Expenditures**		**42,000.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**
*****Total Expenditures**		**42,000.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684116 - FY13 Federal Workstudy Status: Active Type: Grant
Fund: 684116 - FY13 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A122521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 03/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684118 - FY13 PELL Status: Inactive Type: Grant
Fund: 684118 - FY13 PELL FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P063P121802 CFDA #: 84.063
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 03/15/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 610000 - Discovery Trail & Conservation Educ Status: Inactive Type:
Fund: 610000 - Discovery Trail & Conservation Educ FMGR: Tomkiewicz, Warren C

PI Name:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, United States Forest Service		Effective Date:	08/02/201	IDC Basis Code:
Sponsor ID:	06PA11092200-019	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PANSTW		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	5/23/06 - 6/30/08		Rev Account:	530000	Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**

Grant: 610000 - Discovery Trail & Conservation Educ Status: Inactive Type:
Fund: 610000 - Discovery Trail & Conservation Educ FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
Sponsor: US DA, United States Forest Service
Sponsor ID: 06PA11092200-019 CFDA #: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
Effective Date: 08/02/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	750.00	750.00	0.00	4,053.02	0.00	(3,303.02)	(3,303.02)
613NZ0	Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**4,950.00**	**4,950.00**	**0.00**	**4,053.02**	**0.00**	**896.98**	**896.98**
710000	In-State Travel	0.00	0.00	0.00	180.67	0.00	(180.67)	(180.67)
710400	Student or Non-Emp Travel	800.00	800.00	0.00	179.34	0.00	620.66	620.66
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**360.01**	**0.00**	**439.99**	**439.99**
714000	Postage-General	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**151.08**	**0.00**	**(151.08)**	**(151.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**800.00**	**800.00**	**0.00**	**511.09**	**0.00**	**288.91**	**288.91**
****Total Direct Cost Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**4,564.11**	**0.00**	**1,185.89**	**1,185.89**
*****Total Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**4,564.11**	**0.00**	**1,185.89**	**1,185.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,564.11**	**0.00**	**(4,564.11)**	**(4,564.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,564.11**	**0.00**	**(4,564.11)**	**(4,564.11)**

Grant: 610001 - Ore Hill - Forest Service Status: Active Type:
Fund: 610001 - Ore Hill - Forest Service FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
Effective Date: 05/03/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10	PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX	Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH	Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
***Total: 61 - Salaries and Wages**		**59,402.00**	**59,402.00**	**0.00**	**59,818.80**	**0.00**	**(416.80)**	**(416.80)**
65YF10	Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10	Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
***Total: 65 - Fringe Benefits**		**6,768.00**	**6,768.00**	**0.00**	**7,236.18**	**0.00**	**(468.18)**	**(468.18)**
710000	In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100	Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
Subtotal: Travel		**2,175.65**	**2,175.65**	**0.00**	**2,129.48**	**0.00**	**46.17**	**46.17**
711100	Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200	Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000	Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
Subtotal: Non-Travel Support		**5,429.00**	**5,429.00**	**0.00**	**5,613.19**	**0.00**	**(184.19)**	**(184.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,604.65**	**7,604.65**	**0.00**	**7,742.67**	**0.00**	**(138.02)**	**(138.02)**
722300	Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
***Total: 72 - Student and/or Participant Support**		**13,410.00**	**13,410.00**	**0.00**	**12,417.00**	**0.00**	**993.00**	**993.00**
****Total Direct Cost Expenditures**		**87,184.65**	**87,184.65**	**0.00**	**87,214.65**	**0.00**	**(30.00)**	**(30.00)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**87,184.65**	**87,184.65**	**0.00**	**87,214.65**	**0.00**	**(30.00)**	**(30.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,214.65**	**0.00**	**(87,214.65)**	**(87,214.65)**

Grant: 610001 - Ore Hill - Forest Service Status: Active Type:
Fund: 610001 - Ore Hill - Forest Service FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	US DA, United States Forest Service		Effective Date:	05/03/201	IDC Basis Code:		
Sponsor ID:	06-CS-11092200-21	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/2/06 - 5/31/11		Rev Account:	530000	Fund Type Level 2	P1	

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**87,214.65**	**0.00**	**(87,214.65)**	**(87,214.65)**

Grant: 610002 - Hubbard Brook Experimental Forest A Status: Active Type:
Fund: 610002 - Hubbard Brook JVA FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
Effective Date: 08/07/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80	Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60	Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX	Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX	Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000	Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
***Total: 61 - Salaries and Wages**		**222,321.00**	**222,321.00**	**0.00**	**186,179.13**	**0.00**	**36,141.87**	**36,141.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10	Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10	Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
***Total: 65 - Fringe Benefits**		**54,266.00**	**54,266.00**	**0.00**	**52,254.55**	**0.00**	**2,011.45**	**2,011.45**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200	Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**10,540.99**	**0.00**	**459.01**	**459.01**
711200	Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000	Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000	Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**0.00**	**18,699.91**	**0.00**	**5,300.09**	**5,300.09**
***Total: 71 - Support (Travel & Non-Travel)**		**35,000.00**	**35,000.00**	**0.00**	**29,240.90**	**0.00**	**5,759.10**	**5,759.10**
722200	Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
722300	Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,190.00**	**0.00**	**(13,190.00)**	**(13,190.00)**

Grant: 610002 - Hubbard Brook Experimental Forest A Status: Active Type:
Fund: 610002 - Hubbard Brook JVA FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
Effective Date: 08/07/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**19,290.00**	**0.00**	**(19,290.00)**	**(19,290.00)**
****Total Direct Cost Expenditures**	**311,587.00**	**311,587.00**	**0.00**	**300,154.58**	**0.00**	**11,432.42**	**11,432.42**
*****Total Expenditures**	**311,587.00**	**311,587.00**	**0.00**	**300,154.58**	**0.00**	**11,432.42**	**11,432.42**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**300,154.58**	**0.00**	**(300,154.58)**	**(300,154.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**300,154.58**	**0.00**	**(300,154.58)**	**(300,154.58)**

Grant: 611000 - FY04 N.E. Weather Technology Initia Status: Inactive Type: Grant
Fund: 611000 - FY04 NE Weather Technology Init FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/201	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	PSCDST	57.5		
FRAGRNT Start/End Date:	7/9/03 - 6/30/08		Rev Account:	530000	Fund Type Level 2	P1			

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
Subtotal: Non-Travel Support		**146,000.00**	**162,062.00**	**0.00**	**180,843.79**	**0.00**	**(34,843.79)**	**(18,781.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**146,000.00**	**162,062.00**	**0.00**	**180,843.79**	**0.00**	**(34,843.79)**	**(18,781.79)**
740000	Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**308,000.00**	**308,000.00**	**0.00**	**290,732.71**	**0.00**	**17,267.29**	**17,267.29**
****Total Direct Cost Expenditures**		**454,000.00**	**470,062.00**	**0.00**	**471,576.50**	**0.00**	**(17,576.50)**	**(1,514.50)**
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**454,000.00**	**470,062.00**	**0.00**	**471,576.50**	**0.00**	**(17,576.50)**	**(1,514.50)**
Revenue								
530000	Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
***Total: 53 - Sponsored Programs**		**0.00**	**(23,938.00)**	**0.00**	**471,576.50**	**0.00**	**(471,576.50)**	**(495,514.50)**
*****Total Revenue**		**0.00**	**(23,938.00)**	**0.00**	**471,576.50**	**0.00**	**(471,576.50)**	**(495,514.50)**

Grant: 611000 - FY04 N.E. Weather Technology Initia Status: Inactive Type: Grant
Fund: 611001 - NE Weather Technology FY05 FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/201	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	PSCDST	57.5		
FRAGRNT Start/End Date:	7/9/03 - 6/30/08		Rev Account:	530000	Fund Type Level 2	P1			

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 611000 - FY04 N.E. Weather Technology Initia Status: Inactive Type: Grant
Fund: 611001 - NE Weather Technology FY05 FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/201	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	PSCDST	57.5		
FRAGRNT Start/End Date:	7/9/03 - 6/30/08		Rev Account:	530000	Fund Type Level 2	P1			

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	123,000.00	123,000.00	0.00	123,111.49	0.00	(111.49)	(111.49)
613N10	Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	67,501.53	0.00	(67,501.53)	(67,501.53)
615F10	PAT	127,000.00	127,000.00	0.00	126,436.09	0.00	563.91	563.91
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61U000	Salary Offset Account	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
***Total: 61 - Salaries and Wages**		**381,929.00**	**381,929.00**	**0.00**	**377,029.30**	**0.00**	**4,899.70**	**4,899.70**
65YF10	Full Fringe Benefit Distr Expe	101,250.00	101,250.00	0.00	104,837.13	0.00	(3,587.13)	(3,587.13)
65YP10	Nonstatus Benefit Distr (Fica)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
***Total: 65 - Fringe Benefits**		**104,740.00**	**104,740.00**	**0.00**	**104,837.13**	**0.00**	**(97.13)**	**(97.13)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,957.74**	**0.00**	**(5,957.74)**	**(5,957.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5,957.74**	**0.00**	**(5,957.74)**	**(5,957.74)**
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
***Total: 72 - Student and/or Participant Support**		**9,932.00**	**9,932.00**	**0.00**	**9,464.00**	**0.00**	**468.00**	**468.00**
730001	Subcontracts 01	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
***Total: 73 - Subcontracts**		**300,000.00**	**300,000.00**	**0.00**	**294,041.99**	**0.00**	**5,958.01**	**5,958.01**
****Total Direct Cost Expenditures**		**796,601.00**	**796,601.00**	**0.00**	**791,330.16**	**0.00**	**5,270.84**	**5,270.84**
760300	F&A Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
***Total: 76 - F&A and Internal Allocations**		**213,038.00**	**213,038.00**	**0.00**	**216,791.98**	**0.00**	**(3,753.98)**	**(3,753.98)**
****Total Indirect Cost Expenditures**		**213,038.00**	**213,038.00**	**0.00**	**216,791.98**	**0.00**	**(3,753.98)**	**(3,753.98)**
*****Total Expenditures**		**1,009,639.00**	**1,009,639.00**	**0.00**	**1,008,122.14**	**0.00**	**1,516.86**	**1,516.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,008,122.14**	**0.00**	**(1,008,122.14)**	**(1,008,122.14)**

Grant: 611000 - FY04 N.E. Weather Technology Initia Status: Inactive Type: Grant
Fund: 611001 - NE Weather Technology FY05 FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/201	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	PSCDST	57.5		
FRAGRNT Start/End Date:	7/9/03 - 6/30/08		Rev Account:	530000	Fund Type Level 2	P1			

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**1,008,122.14**	**0.00**	**(1,008,122.14)**	**(1,008,122.14)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611002 - NH Ctr for the Study Lakes & Ecosys FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/201	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	0.00	26,669.89	0.00	15,330.11	15,330.11
615F10	PAT	72,375.00	72,375.00	0.00	78,584.44	0.00	(6,209.44)	(6,209.44)
61CPEX	Part Time Salary	10,850.00	7,024.00	0.00	13,399.03	0.00	(2,549.03)	(6,375.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**164,336.00**	**160,510.00**	**0.00**	**157,736.96**	**0.00**	**6,599.04**	**2,773.04**
65YF10	Full Fringe Benefit Distr Expe	49,215.00	49,215.00	0.00	48,497.64	0.00	717.36	717.36
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	0.00	1,634.19	0.00	12,408.81	12,060.81
***Total: 65 - Fringe Benefits**		**63,258.00**	**62,910.00**	**0.00**	**50,131.83**	**0.00**	**13,126.17**	**12,778.17**
710000	In-State Travel	0.00	0.00	0.00	773.03	0.00	(773.03)	(773.03)
710025	In-State Travel-Course Related	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,736.36	0.00	(1,736.36)	(1,736.36)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
710305	Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,963.27**	**0.00**	**(3,963.27)**	**(3,963.27)**
71	Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100	Supplies-General	0.00	0.00	0.00	17,985.65	0.00	(17,985.65)	(17,985.65)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	145.04	0.00	(145.04)	(145.04)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	596.15	0.00	(596.15)	(596.15)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,320.28	0.00	(2,320.28)	(2,320.28)
711200	Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
715000	Non-Cap Equip-General	28,100.00	28,100.00	0.00	11,329.40	0.00	16,770.60	16,770.60
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611002 - NH Ctr for the Study Lakes & Ecosys FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/201	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)
Subtotal: Non-Travel Support		**67,054.00**	**52,193.00**	**0.00**	**56,474.41**	**0.00**	**10,579.59**	**(4,281.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**67,054.00**	**52,193.00**	**0.00**	**60,437.68**	**0.00**	**6,616.32**	**(8,244.68)**
722200	Participant Support	0.00	0.00	0.00	19,076.00	0.00	(19,076.00)	(19,076.00)
722300	Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
***Total: 72 - Student and/or Participant Support**		**16,155.00**	**16,155.00**	**0.00**	**19,076.00**	**0.00**	**(2,921.00)**	**(2,921.00)**
740000	Cap Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**0.00**	**59,795.80**	**0.00**	**(9,795.80)**	**(9,795.80)**
****Total Direct Cost Expenditures**		**360,803.00**	**341,768.00**	**0.00**	**347,178.27**	**0.00**	**13,624.73**	**(5,410.27)**
760300	F&A Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
***Total: 76 - F&A and Internal Allocations**		**94,494.00**	**92,294.00**	**0.00**	**90,698.68**	**0.00**	**3,795.32**	**1,595.32**
****Total Indirect Cost Expenditures**		**94,494.00**	**92,294.00**	**0.00**	**90,698.68**	**0.00**	**3,795.32**	**1,595.32**
*****Total Expenditures**		**455,297.00**	**434,062.00**	**0.00**	**437,876.95**	**0.00**	**17,420.05**	**(3,814.95)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**437,876.95**	**0.00**	**(437,876.95)**	**(437,876.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**437,876.95**	**0.00**	**(437,876.95)**	**(437,876.95)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611003 - Reitsma NOAA Seed Grant FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/201	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61CPEX	Part Time Salary	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
***Total: 61 - Salaries and Wages**		**4,545.00**	**4,545.00**	**0.00**	**4,600.00**	**0.00**	**(55.00)**	**(55.00)**
65YP10	Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
***Total: 65 - Fringe Benefits**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
715000	Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,600.00**	**0.00**	**1,400.00**	**1,400.00**
760300	F&A Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
***Total: 76 - F&A and Internal Allocations**		**2,613.00**	**2,613.00**	**0.00**	**2,645.00**	**0.00**	**(32.00)**	**(32.00)**
****Total Indirect Cost Expenditures**		**2,613.00**	**2,613.00**	**0.00**	**2,645.00**	**0.00**	**(32.00)**	**(32.00)**
*****Total Expenditures**		**8,613.00**	**8,613.00**	**0.00**	**7,245.00**	**0.00**	**1,368.00**	**1,368.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,245.00**	**0.00**	**(7,245.00)**	**(7,245.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,245.00**	**0.00**	**(7,245.00)**	**(7,245.00)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611004 - McGuire NOAA Seed grant FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/201	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
715000	Non-Cap Equip-General	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,103.26	0.00	(4,103.26)	(4,103.26)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,478.62**	**0.00**	**(5,478.62)**	**(5,478.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5,478.62**	**0.00**	**(5,478.62)**	**(5,478.62)**
740000	Cap Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
***Total: 74 - Capitalizable Plant and Equipment**		**12,900.00**	**12,900.00**	**0.00**	**6,042.37**	**0.00**	**6,857.63**	**6,857.63**
****Total Direct Cost Expenditures**		**12,900.00**	**12,900.00**	**0.00**	**11,520.99**	**0.00**	**1,379.01**	**1,379.01**
*****Total Expenditures**		**12,900.00**	**12,900.00**	**0.00**	**11,520.99**	**0.00**	**1,379.01**	**1,379.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,520.99**	**0.00**	**(11,520.99)**	**(11,520.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,520.99**	**0.00**	**(11,520.99)**	**(11,520.99)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611005 - Aviles NOAA Seed grant FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/201	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**273.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	1,727.00	1,727.00	0.00	918.08	0.00	808.92	808.92
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel		**1,727.00**	**1,727.00**	**0.00**	**1,488.08**	**0.00**	**238.92**	**238.92**
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,727.00**	**2,727.00**	**0.00**	**1,488.08**	**0.00**	**1,238.92**	**1,238.92**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,761.08**	**0.00**	**1,238.92**	**1,238.92**
760300	F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,725.00**	**1,725.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,725.00**	**1,725.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,725.00**	**7,725.00**	**0.00**	**6,486.08**	**0.00**	**1,238.92**	**1,238.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,486.08**	**0.00**	**(6,486.08)**	**(6,486.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,486.08**	**0.00**	**(6,486.08)**	**(6,486.08)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611006 - Donahue NOAA Seed Grant FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/201	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**775.00**	**775.00**	**0.00**	**510.00**	**0.00**	**265.00**	**265.00**
65YP10	Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
***Total: 65 - Fringe Benefits**		**36.00**	**36.00**	**0.00**	**46.41**	**0.00**	**(10.41)**	**(10.41)**
710000	In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
Subtotal: Travel		**144.00**	**144.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
711100	Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
Subtotal: Non-Travel Support		**45.00**	**45.00**	**0.00**	**1,042.89**	**0.00**	**(997.89)**	**(997.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**189.00**	**189.00**	**0.00**	**1,042.89**	**0.00**	**(853.89)**	**(853.89)**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,599.30**	**0.00**	**(599.30)**	**(599.30)**
760300	F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
***Total: 76 - F&A and Internal Allocations**		**446.00**	**446.00**	**0.00**	**293.25**	**0.00**	**152.75**	**152.75**
****Total Indirect Cost Expenditures**		**446.00**	**446.00**	**0.00**	**293.25**	**0.00**	**152.75**	**152.75**
*****Total Expenditures**		**1,446.00**	**1,446.00**	**0.00**	**1,892.55**	**0.00**	**(446.55)**	**(446.55)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,892.55**	**0.00**	**(1,892.55)**	**(1,892.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,892.55**	**0.00**	**(1,892.55)**	**(1,892.55)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611007 - Eisenhauer NOAA Seed grant FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/201	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total: 61 - Salaries and Wages**		**1,830.00**	**1,830.00**	**0.00**	**1,740.00**	**0.00**	**90.00**	**90.00**
65YP10	Nonstatus Benefit Distr (Fica)	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
***Total: 65 - Fringe Benefits**		**99.00**	**99.00**	**0.00**	**158.35**	**0.00**	**(59.35)**	**(59.35)**
710100	Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200	Foreign Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**850.00**	**850.00**	**0.00**	**550.00**	**0.00**	**300.00**	**300.00**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,850.00**	**1,850.00**	**0.00**	**550.00**	**0.00**	**1,300.00**	**1,300.00**
****Total Direct Cost Expenditures**		**3,779.00**	**3,779.00**	**0.00**	**2,448.35**	**0.00**	**1,330.65**	**1,330.65**
760300	F&A Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
***Total: 76 - F&A and Internal Allocations**		**1,052.00**	**1,052.00**	**0.00**	**1,000.50**	**0.00**	**51.50**	**51.50**
****Total Indirect Cost Expenditures**		**1,052.00**	**1,052.00**	**0.00**	**1,000.50**	**0.00**	**51.50**	**51.50**
*****Total Expenditures**		**4,831.00**	**4,831.00**	**0.00**	**3,448.85**	**0.00**	**1,382.15**	**1,382.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,448.85**	**0.00**	**(3,448.85)**	**(3,448.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,448.85**	**0.00**	**(3,448.85)**	**(3,448.85)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611008 - Spencer NOAA Seed Grant FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/201	IDC Basis Code:	SW	
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST 57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1	

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/25/201	IDC Basis Code:	SW		
Sponsor ID:	NA05OAR4601154	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/1/05 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
***Total: 61 - Salaries and Wages**		**0.00**	**3,826.00**	**0.00**	**2,399.04**	**0.00**	**(2,399.04)**	**1,426.96**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
***Total: 65 - Fringe Benefits**		**0.00**	**348.00**	**0.00**	**218.32**	**0.00**	**(218.32)**	**129.68**
710000	In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
711200	Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000	Non-Cap Equip-General	0.00	1,678.00	0.00	4,669.40	0.00	(4,669.40)	(2,991.40)
Subtotal: Non-Travel Support		**0.00**	**1,778.00**	**0.00**	**4,669.40**	**0.00**	**(4,669.40)**	**(2,891.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,878.00**	**0.00**	**4,669.40**	**0.00**	**(4,669.40)**	**(2,791.40)**
****Total Direct Cost Expenditures**		**0.00**	**6,052.00**	**0.00**	**7,286.76**	**0.00**	**(7,286.76)**	**(1,234.76)**
760300	F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,200.00**	**0.00**	**1,379.44**	**0.00**	**(1,379.44)**	**820.56**
****Total Indirect Cost Expenditures**		**0.00**	**2,200.00**	**0.00**	**1,379.44**	**0.00**	**(1,379.44)**	**820.56**
*****Total Expenditures**		**0.00**	**8,252.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(414.20)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(8,666.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(8,666.20)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/11/201	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,560.00	15,560.00	0.00	11,566.19	0.00	3,993.81	3,993.81
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
613N60	Graduate - PT Lecturer	88,000.00	88,000.00	0.00	45,501.59	0.00	42,498.41	42,498.41
615F10	PAT	102,447.00	102,447.00	0.00	166,180.35	0.00	(63,733.35)	(63,733.35)
61CPEU	*OBS*[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	807.00	0.00	(5,807.00)	(5,807.00)
61CPEX	Part Time Salary	26,073.00	26,073.00	0.00	8,250.08	0.00	17,822.92	17,822.92
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	799.51	0.00	(799.51)	(799.51)
61SNWS	College Work Study	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**235,080.00**	**235,080.00**	**0.00**	**237,545.84**	**0.00**	**(2,465.84)**	**(2,465.84)**
65YF10	Full Fringe Benefit Distr Expe	50,000.00	50,000.00	0.00	73,364.59	0.00	(23,364.59)	(23,364.59)
65YP10	Nonstatus Benefit Distr (Fica)	3,876.00	3,876.00	0.00	1,113.63	0.00	2,762.37	2,762.37
***Total: 65 - Fringe Benefits**		**53,876.00**	**53,876.00**	**0.00**	**74,478.22**	**0.00**	**(20,602.22)**	**(20,602.22)**
710000	In-State Travel	5,522.36	5,355.36	0.00	3,446.41	0.00	2,075.95	1,908.95
710100	Out-of-State Travel	1,575.03	1,575.03	0.00	3,413.18	0.00	(1,838.15)	(1,838.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,762.00	0.00	(2,762.00)	(2,762.00)
710305	Registration Fees-Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,028.68	0.00	(1,028.68)	(1,028.68)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**7,097.39**	**6,930.39**	**0.00**	**11,250.27**	**0.00**	**(4,152.88)**	**(4,319.88)**
711000	Purchasing Cards	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
7111	Supplies	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
711100	Supplies-General	94.20	(705.80)	0.00	3,175.94	0.00	(3,081.74)	(3,881.74)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711160	Supplies-Books	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	725.15	0.00	(725.15)	(725.15)
711200	Research Supplies	39,407.00	39,407.00	0.00	11,662.90	0.00	27,744.10	27,744.10
713000	Printing & Copying-General	490.00	490.00	0.00	864.09	0.00	(374.09)	(374.09)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,813.89	0.00	(4,813.89)	(4,813.89)
714000	Postage-General	(102.69)	(102.69)	0.00	0.00	0.00	(102.69)	(102.69)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/11/201	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000	Non-Cap Equip-General	50,000.00	0.00	0.00	10,517.84	0.00	39,482.16	(10,517.84)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	520.99	0.00	(520.99)	(520.99)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	10,214.78	0.00	(10,214.78)	(10,214.78)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,539.95	0.00	(1,539.95)	(1,539.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.95	0.00	(446.95)	(446.95)
716009	Maint & Repairs-Locks	0.00	0.00	0.00	386.50	0.00	(386.50)	(386.50)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
717200	Other Professional Services-General	28,540.84	28,540.84	0.00	18,275.39	0.00	10,265.45	10,265.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105	Membership-Institutional	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719110	Membership-Individual	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
Subtotal: Non-Travel Support		**121,638.35**	**71,638.35**	**0.00**	**71,238.33**	**0.00**	**50,400.02**	**400.02**
***Total: 71 - Support (Travel & Non-Travel)**		**128,735.74**	**78,568.74**	**0.00**	**82,488.60**	**0.00**	**46,247.14**	**(3,919.86)**
722200	Participant Support	0.00	0.00	0.00	68,412.00	0.00	(68,412.00)	(68,412.00)
722300	Other Financial Aid	68,100.00	68,100.00	0.00	(1,284.00)	0.00	69,384.00	69,384.00
***Total: 72 - Student and/or Participant Support**		**68,100.00**	**68,100.00**	**0.00**	**67,128.00**	**0.00**	**972.00**	**972.00**
740000	Cap Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
***Total: 74 - Capitalizable Plant and Equipment**		**91,000.00**	**141,000.00**	**0.00**	**113,565.45**	**0.00**	**(22,565.45)**	**27,434.55**
****Total Direct Cost Expenditures**		**576,791.74**	**576,624.74**	**0.00**	**575,206.11**	**0.00**	**1,585.63**	**1,418.63**
760300	F&A Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
***Total: 76 - F&A and Internal Allocations**		**135,170.00**	**135,170.00**	**0.00**	**136,588.63**	**0.00**	**(1,418.63)**	**(1,418.63)**
****Total Indirect Cost Expenditures**		**135,170.00**	**135,170.00**	**0.00**	**136,588.63**	**0.00**	**(1,418.63)**	**(1,418.63)**
*****Total Expenditures**		**711,961.74**	**711,794.74**	**0.00**	**711,794.74**	**0.00**	**167.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**711,794.74**	**0.00**	**(711,794.74)**	**(711,794.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**711,794.74**	**0.00**	**(711,794.74)**	**(711,794.74)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611011 - Ekstrom Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/201	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**(167.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(167.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167.00)**	**0.00**
722300	Other Financial Aid	125.00	125.00	0.00	125.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**125.00**	**125.00**	**0.00**	**125.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(42.00)**	**125.00**	**0.00**	**125.00**	**0.00**	**(167.00)**	**0.00**
*****Total Expenditures**		**(42.00)**	**125.00**	**0.00**	**125.00**	**0.00**	**(167.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**(125.00)**	**(125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**(125.00)**	**(125.00)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611012 - Cornish Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/201	IDC Basis Code:	SW	
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1	

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	825.00	825.00	0.00	825.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611013 - Pryn Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/201	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,000.02	6,000.02	0.00	6,000.02	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**7,000.02**	**7,000.02**	**0.00**	**7,000.02**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**83.00**	**83.00**	**0.00**	**83.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,083.02**	**7,083.02**	**0.00**	**7,083.02**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,025.07**	**4,025.07**	**0.00**	**4,025.07**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,025.07**	**4,025.07**	**0.00**	**4,025.07**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,108.09**	**11,108.09**	**0.00**	**11,108.09**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,108.09**	**0.00**	**(11,108.09)**	**(11,108.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,108.09**	**0.00**	**(11,108.09)**	**(11,108.09)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611014 - Yurowicz Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/201	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**332.00**	**332.00**	**0.00**	**332.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
Subtotal: Travel		**325.65**	**325.65**	**0.00**	**325.65**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**325.65**	**325.65**	**0.00**	**325.65**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,657.65**	**4,657.65**	**0.00**	**4,657.65**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,957.65**	**6,957.65**	**0.00**	**6,957.65**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,957.65**	**0.00**	**(6,957.65)**	**(6,957.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,957.65**	**0.00**	**(6,957.65)**	**(6,957.65)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611015 - Okrant Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/201	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	50.00	0.00	0.00	0.00	0.00	50.00	0.00
711100	Supplies-General	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611016 - Boucher Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/201	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional Supplies	955.80	955.80	0.00	955.80	0.00	0.00	0.00
Subtotal: Non-Travel Support	**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**955.80**	**0.00**	**(955.80)**	**(955.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**955.80**	**0.00**	**(955.80)**	**(955.80)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611017 - Guldbrandsen Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/201	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.45	0.00	(61.45)	(61.45)
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
714000	Postage-General	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
717200	Other Professional Services-General	999.16	999.16	0.00	0.00	0.00	999.16	999.16
Subtotal: Non-Travel Support		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**999.16**	**0.00**	**(999.16)**	**(999.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**999.16**	**0.00**	**(999.16)**	**(999.16)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611018 - Hammond Rowan Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/201	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**83.00**	**83.00**	**0.00**	**83.00**	**0.00**	**0.00**	**0.00**
715000	Non-Cap Equip-General	200.00	0.00	0.00	0.00	0.00	200.00	0.00
Subtotal: Non-Travel Support		**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
****Total Direct Cost Expenditures**		**1,283.00**	**1,083.00**	**0.00**	**1,083.00**	**0.00**	**200.00**	**0.00**
760300	F&A Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
***Total: 76 - F&A and Internal Allocations**		**920.00**	**575.00**	**0.00**	**575.00**	**0.00**	**345.00**	**0.00**
****Total Indirect Cost Expenditures**		**920.00**	**575.00**	**0.00**	**575.00**	**0.00**	**345.00**	**0.00**
*****Total Expenditures**		**2,203.00**	**1,658.00**	**0.00**	**1,658.00**	**0.00**	**545.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,658.00**	**0.00**	**(1,658.00)**	**(1,658.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,658.00**	**0.00**	**(1,658.00)**	**(1,658.00)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611019 - Reitsma Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/201	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50	
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5	
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
Subtotal: Travel		**656.61**	**656.61**	**0.00**	**656.61**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	358.00	358.00	0.00	358.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support		**158.00**	**358.00**	**0.00**	**358.00**	**0.00**	**(200.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**814.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(200.00)**	**0.00**
****Total Direct Cost Expenditures**		**814.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(200.00)**	**0.00**
760300	F&A Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(345.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(345.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.00)**	**0.00**
*****Total Expenditures**		**469.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(545.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,014.61**	**0.00**	**(1,014.61)**	**(1,014.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,014.61**	**0.00**	**(1,014.61)**	**(1,014.61)**

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611020 - Wharton Seed Grant FY07 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/10/201	IDC Basis Code:	SW	
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09		Rev Account:	530000	Fund Type Level 2	P1	

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
Subtotal: Travel		**122.38**	**122.38**	**0.00**	**122.38**	**0.00**	**0.00**	**0.00**
713000	Printing & Copying-General	10.00	10.00	0.00	10.00	0.00	0.00	0.00
714000	Postage-General	102.69	102.69	0.00	102.69	0.00	0.00	0.00
717200	Other Professional Services-General	3,060.00	3,060.00	0.00	3,060.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	208.88	208.88	0.00	208.88	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,381.57**	**3,381.57**	**0.00**	**3,381.57**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,503.95**	**0.00**	**(3,503.95)**	**(3,503.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,503.95**	**0.00**	**(3,503.95)**	**(3,503.95)**

Grant: 611021 - NE Weather Technology & Research In Status: Active Type: Grant
Fund: 611021 - NE Weather Tech & Research Init FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	08/01/200	IDC Basis Code:	SW		
Sponsor ID:	NA08NWS4680037	CFDA #: 11.468	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/08 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611BXR	Supplemental-SR (A-Funds)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
613N60	Graduate - PT Lecturer	100,000.00	100,000.00	0.00	121,011.16	0.00	(21,011.16)	(21,011.16)
61CPEX	Part Time Salary	28,000.00	28,000.00	0.00	33,116.11	0.00	(5,116.11)	(5,116.11)
***Total: 61 - Salaries and Wages**		**135,800.00**	**135,800.00**	**0.00**	**157,877.27**	**0.00**	**(22,077.27)**	**(22,077.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
65YP10	Nonstatus Benefit Distr (Fica)	2,907.00	2,907.00	0.00	2,602.74	0.00	304.26	304.26
***Total: 65 - Fringe Benefits**		**2,907.00**	**2,907.00**	**0.00**	**2,868.99**	**0.00**	**38.01**	**38.01**
710000	In-State Travel	5,700.00	5,700.00	0.00	603.94	0.00	5,096.06	5,096.06
710100	Out-of-State Travel	9,000.00	9,000.00	0.00	1,633.44	0.00	7,366.56	7,366.56
710300	Conference Registration Fees	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
710400	Student or Non-Emp Travel	13,200.00	13,200.00	0.00	71.00	0.00	13,129.00	13,129.00
Subtotal: Travel		**27,900.00**	**27,900.00**	**0.00**	**4,258.38**	**0.00**	**23,641.62**	**23,641.62**
711100	Supplies-General	7,921.00	7,921.00	0.00	620.50	0.00	7,300.50	7,300.50
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711138	Supplies-Parts	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	337.95	0.00	(337.95)	(337.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	515.34	0.00	(515.34)	(515.34)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,050.22	0.00	(1,050.22)	(1,050.22)
713000	Printing & Copying-General	2,500.00	2,500.00	0.00	463.50	0.00	2,036.50	2,036.50
715000	Non-Cap Equip-General	44,000.00	44,000.00	0.00	45,874.91	0.00	(1,874.91)	(1,874.91)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.82	0.00	(1,525.82)	(1,525.82)
716000	Maintenance & Repairs-General	13,000.00	13,000.00	0.00	23,503.00	0.00	(10,503.00)	(10,503.00)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	471.00	471.00	0.00	0.00	0.00	471.00	471.00
71C615	Insurance-Vehicle	2,200.00	2,200.00	0.00	1,294.89	0.00	905.11	905.11
Subtotal: Non-Travel Support		**70,092.00**	**70,092.00**	**0.00**	**76,588.13**	**0.00**	**(6,496.13)**	**(6,496.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**97,992.00**	**97,992.00**	**0.00**	**80,846.51**	**0.00**	**17,145.49**	**17,145.49**
722200	Participant Support	0.00	0.00	0.00	172,818.00	0.00	(172,818.00)	(172,818.00)
722300	Other Financial Aid	124,920.00	124,920.00	0.00	5,415.00	0.00	119,505.00	119,505.00

Grant: 611021 - NE Weather Technology & Research In Status: Active Type: Grant
Fund: 611021 - NE Weather Tech & Research Init FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	08/01/200	IDC Basis Code:	SW		
Sponsor ID:	NA08NWS4680037	CFDA #: 11.468	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/08 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**		**124,920.00**	**124,920.00**	**0.00**	**178,233.00**	**0.00**	**(53,313.00)**	**(53,313.00)**
730000	Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001	Subcontracts 01	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 73 - Subcontracts**		**150,000.00**	**150,000.00**	**0.00**	**100,000.00**	**0.00**	**50,000.00**	**50,000.00**
740000	Cap Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**8,431.07**	**0.00**	**21,568.93**	**21,568.93**
780115	Electricity-NHEC	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
***Total: 78 - Utilities**		**900.00**	**900.00**	**0.00**	**1,130.43**	**0.00**	**(230.43)**	**(230.43)**
****Total Direct Cost Expenditures**		**542,519.00**	**542,519.00**	**0.00**	**529,387.27**	**0.00**	**13,131.73**	**13,131.73**
760300	F&A Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
***Total: 76 - F&A and Internal Allocations**		**79,443.00**	**79,443.00**	**0.00**	**92,358.13**	**0.00**	**(12,915.13)**	**(12,915.13)**
****Total Indirect Cost Expenditures**		**79,443.00**	**79,443.00**	**0.00**	**92,358.13**	**0.00**	**(12,915.13)**	**(12,915.13)**
*****Total Expenditures**		**621,962.00**	**621,962.00**	**0.00**	**621,745.40**	**0.00**	**216.60**	**216.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**621,745.40**	**0.00**	**(621,745.40)**	**(621,745.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**621,745.40**	**0.00**	**(621,745.40)**	**(621,745.40)**

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-04-GR-202 (JY)	CFDA #: 19.400	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAEDMM		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/8/04 - 3/31/06		Rev Account:	530000	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**(206.03)**	**0.00**	**206.03**	**206.03**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(206.03)**	**0.00**	**206.03**	**206.03**
760300	F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(16.48)**	**0.00**	**16.48**	**16.48**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(16.48)**	**0.00**	**16.48**	**16.48**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619002 - Pakistani Teachers-Participant Sup FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:
Sponsor ID:	S-ECAPE-04-GR-202 (JY)	CFDA #: 19.400	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/8/04 - 3/31/06		Rev Account:	530000	Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:	TDC
	S-ECAPE-05-GR-195-		Term Date:		IDC Rate Code:	IDC8 8.00%
Sponsor ID:	(LM)	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAEDMM		Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/19/05 - 3/31/07					

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 620000 - DOT Clarus Status: Inactive Type: Grant
Fund: 620000 - US DOT Clarus FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: ORDER# DTFH61-08-P-000183 CFDA #: NONE
Resp Org: PANSHB
FRAGRNT Start/End Date: 8/18/08 - 12/31/09

Fund Information
Effective Date: 04/05/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	388.00	388.00	0.00	142.76	0.00	245.24	245.24
***Total: 61 - Salaries and Wages**		**388.00**	**388.00**	**0.00**	**142.76**	**0.00**	**245.24**	**245.24**
710000	In-State Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
Subtotal: Travel		**510.00**	**510.00**	**0.00**	**205.53**	**0.00**	**304.47**	**304.47**
711100	Supplies-General	0.00	0.00	0.00	133.90	0.00	(133.90)	(133.90)
711160	Supplies-Books	0.00	0.00	0.00	40.24	0.00	(40.24)	(40.24)
715000	Non-Cap Equip-General	9,102.00	9,102.00	0.00	8,369.07	0.00	732.93	732.93
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
Subtotal: Non-Travel Support		**9,102.00**	**9,102.00**	**0.00**	**9,651.71**	**0.00**	**(549.71)**	**(549.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,612.00**	**9,612.00**	**0.00**	**9,857.24**	**0.00**	**(245.24)**	**(245.24)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 63A000 - NH Agriculture Estimated Sales Status: Inactive Type: Grant
Fund: 63A000 - NH Agriculture Estimated Sales FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Agriculture
Sponsor ID: NH DEPT. AGRI AGREEMENT CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 11/1/09 - 1/25/11

Fund Information

Effective Date: 06/13/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	560.00	560.00	0.00	560.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**560.00**	**560.00**	**0.00**	**560.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	39.76	0.00	11.24	11.24
***Total: 65 - Fringe Benefits**		**51.00**	**51.00**	**0.00**	**39.76**	**0.00**	**11.24**	**11.24**
717200	Other Professional Services-General	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,680.00**	**3,680.00**	**0.00**	**3,680.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,680.00**	**3,680.00**	**0.00**	**3,680.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,291.00**	**4,291.00**	**0.00**	**4,279.76**	**0.00**	**11.24**	**11.24**
760300	F&A Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
***Total: 76 - F&A and Internal Allocations**		**343.00**	**343.00**	**0.00**	**342.38**	**0.00**	**0.62**	**0.62**
****Total Indirect Cost Expenditures**		**343.00**	**343.00**	**0.00**	**342.38**	**0.00**	**0.62**	**0.62**
*****Total Expenditures**		**4,634.00**	**4,634.00**	**0.00**	**4,622.14**	**0.00**	**11.86**	**11.86**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,622.14**	**0.00**	**(4,622.14)**	**(4,622.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,622.14**	**0.00**	**(4,622.14)**	**(4,622.14)**

Grant: 63A001 - FY12 Est. Agriculture Direct Sales Status: Active Type: Grant
Fund: 63A001 - Est. Direct Sales-Agriculture NH FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Agriculture
Sponsor ID: SIGNED AGREEMENT 8.2.12 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information

Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
***Total: 61 - Salaries and Wages**		**3,816.00**	**3,816.00**	**0.00**	**3,810.00**	**0.00**	**6.00**	**6.00**
65YP10	Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	339.09	0.00	0.91	0.91
***Total: 65 - Fringe Benefits**		**340.00**	**340.00**	**0.00**	**339.09**	**0.00**	**0.91**	**0.91**
711100	Supplies-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
Subtotal: Non-Travel Support		**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**80.00**	**80.00**
***Total: 71 - Support (Travel & Non-Travel)**		**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**80.00**	**80.00**
****Total Direct Cost Expenditures**		**4,236.00**	**4,236.00**	**0.00**	**4,149.09**	**0.00**	**86.91**	**86.91**
760300	F&A Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
***Total: 76 - F&A and Internal Allocations**		**424.00**	**424.00**	**0.00**	**414.90**	**0.00**	**9.10**	**9.10**
****Total Indirect Cost Expenditures**		**424.00**	**424.00**	**0.00**	**414.90**	**0.00**	**9.10**	**9.10**
*****Total Expenditures**		**4,660.00**	**4,660.00**	**0.00**	**4,563.99**	**0.00**	**96.01**	**96.01**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,563.99**	**0.00**	**(4,563.99)**	**(4,563.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,563.99**	**0.00**	**(4,563.99)**	**(4,563.99)**

Grant: 63E017 - Pep Management Status: Inactive Type: Grant
Fund: 63E017 - Pep Management FMGR:

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	03/29/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/92 - 6/30/93		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63E022 - Mathematics Advice to Juniors Status: Inactive Type: Grant
Fund: 63E022 - Mathematics Advice to Juniors FMGR: Burrows, Enid R

PI Name:	Burrows, Enid R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	09/02/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/93 - 8/31/94		Rev Account:		Fund Type Level 2 P1		

Org: PAMABE - Math Grant-Burrows E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**150.00**	**0.00**	**39.06**	**0.00**	**(39.06)**	**110.94**
7100	In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**253.46**	**0.00**	**(253.46)**	**(253.46)**
7111	Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130	Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140	Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180	Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ	Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
Subtotal: Non-Travel Support		**0.00**	**2,850.00**	**0.00**	**2,163.10**	**0.00**	**(2,163.10)**	**686.90**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,850.00**	**0.00**	**2,416.56**	**0.00**	**(2,416.56)**	**433.44**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**445.49**	**0.00**	**(445.49)**	**(445.49)**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,901.11**	**0.00**	**(2,901.11)**	**98.89**
7603	F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
****Total Indirect Cost Expenditures**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
*****Total Expenditures**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**
Revenue								
5301	State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total: 53 - Sponsored Programs**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**
*****Total Revenue**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**

Grant: 63E032 - NH Majic - Con't Status: Inactive Type: Grant
Fund: 63E032 - NH Majic - Con't FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	12/10/96 - 6/30/97		Rev Account:	530100	Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000	Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,897.50**	**0.00**	**2,216.26**	**0.00**	**(2,216.26)**	**681.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
***Total: 65 - Fringe Benefits**		**0.00**	**229.50**	**0.00**	**169.54**	**0.00**	**(169.54)**	**59.96**
7100	In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11.65**	**0.00**	**(11.65)**	**(11.65)**
7111	Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130	Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140	Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180	Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ	Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
Subtotal: Non-Travel Support		**0.00**	**1,400.13**	**0.00**	**1,372.91**	**0.00**	**(1,372.91)**	**27.22**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,400.13**	**0.00**	**1,384.56**	**0.00**	**(1,384.56)**	**15.57**
****Total Direct Cost Expenditures**		**0.00**	**4,527.13**	**0.00**	**3,770.36**	**0.00**	**(3,770.36)**	**756.77**
7603	F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
****Total Indirect Cost Expenditures**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
*****Total Expenditures**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**(4,071.94)**	**825.56**
Revenue								
5301	State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
***Total: 53 - Sponsored Programs**		**0.00**	**4,897.50**	**0.00**	**3,870.34**	**0.00**	**(3,870.34)**	**1,027.16**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**201.60**	**0.00**	**(201.60)**	**(201.60)**
*****Total Revenue**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**(4,071.94)**	**825.56**

Grant: 63E034 - NH Majic 98 Status: Inactive Type: Grant
Fund: 63E034 - NH Majic 98 FMGR: Buck, Judith C

PI Name:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/15/97 - 12/31/98		Rev Account:		Fund Type Level 2 P1		

Org: PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
***Total: 61 - Salaries and Wages**		**0.00**	**1,570.00**	**0.00**	**1,515.25**	**0.00**	**(1,515.25)**	**54.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
***Total: 65 - Fringe Benefits**		**0.00**	**153.00**	**0.00**	**127.31**	**0.00**	**(127.31)**	**25.69**
7100	In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9.10**	**0.00**	**(9.10)**	**(9.10)**
7111	Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130	Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140	Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ	Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
Subtotal: Non-Travel Support		**0.00**	**1,054.00**	**0.00**	**1,085.62**	**0.00**	**(1,085.62)**	**(31.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,054.00**	**0.00**	**1,094.72**	**0.00**	**(1,094.72)**	**(40.72)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**43.81**	**0.00**	**(43.81)**	**(43.81)**
****Total Direct Cost Expenditures**		**0.00**	**2,777.00**	**0.00**	**2,781.09**	**0.00**	**(2,781.09)**	**(4.09)**
7603	F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
****Total Indirect Cost Expenditures**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant: 63E041 - Math Advice Juniors Informed C Status: Inactive Type: Grant
Fund: 63E041 - Math Advice Juniors Informed C FMGR: Buck, Judith C

PI Name:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/98 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,401.25**	**0.00**	**1,401.25**	**0.00**	**(1,401.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**117.71**	**0.00**	**117.72**	**0.00**	**(117.72)**	**(0.01)**
7130	Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140	Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
Subtotal: Non-Travel Support		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**7.02**	**0.00**	**(7.02)**	**(7.02)**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,778.32**	**0.00**	**(2,778.32)**	**(0.32)**
7603	F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant: 63E048 - Teaching Math in the Pri Schl Status: Inactive Type: Grant
Fund: 63E048 - Teaching Math in the Pri Schl FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/98 - 12/31/98		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	*OBS*[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
***Total: 61 - Salaries and Wages**		**0.00**	**1,920.00**	**0.00**	**2,744.57**	**0.00**	**(2,744.57)**	**(824.57)**
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
***Total: 65 - Fringe Benefits**		**0.00**	**147.00**	**0.00**	**230.54**	**0.00**	**(230.54)**	**(83.54)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130	Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140	Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180	Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ	Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
Subtotal: Non-Travel Support		**0.00**	**5,692.00**	**0.00**	**3,015.52**	**0.00**	**(3,015.52)**	**2,676.48**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,192.00**	**0.00**	**4,515.52**	**0.00**	**(4,515.52)**	**2,676.48**
7222	Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,558.02**	**0.00**	**(1,558.02)**	**(1,558.02)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**9,048.68**	**0.00**	**(9,048.68)**	**210.32**
7603	F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**
Revenue								
5301	State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant: 63E048 - Teaching Math in the Pri Schl Status: Inactive Type: Grant
Fund: 63E048 - Teaching Math in the Pri Schl FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/98 - 12/31/98		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**
****Total Revenue**	**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**

Grant: 63E050 - NH Art Education Mentor Networ Status: Inactive Type: Grant
Fund: 63E050 - NH Art Education Mentor Networ FMGR: Haust, William

PI Name:	Haust, William		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.276	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/99 - 8/30/99		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAARHW - Art Grant-Haust W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,850.00**	**0.00**	**1,850.00**	**0.00**	**(1,850.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
***Total: 65 - Fringe Benefits**		**0.00**	**155.00**	**0.00**	**155.40**	**0.00**	**(155.40)**	**(0.40)**
7100	In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101	Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
Subtotal: Travel		**0.00**	**900.00**	**0.00**	**881.08**	**0.00**	**(881.08)**	**18.92**
7111	Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130	Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140	Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172	Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ	Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
Subtotal: Non-Travel Support		**1,000.00**	**2,857.00**	**0.00**	**2,751.82**	**0.00**	**(1,751.82)**	**105.18**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**3,757.00**	**0.00**	**3,632.90**	**0.00**	**(2,632.90)**	**124.10**
7222	Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
****Total Direct Cost Expenditures**		**1,000.00**	**5,762.00**	**0.00**	**5,663.30**	**0.00**	**(4,663.30)**	**98.70**
7603	F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
****Total Indirect Cost Expenditures**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
*****Total Expenditures**		**1,000.00**	**6,000.00**	**0.00**	**6,036.33**	**0.00**	**(5,036.33)**	**(36.33)**
Revenue								
5301	State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314	Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**5,934.41**	**0.00**	**(5,934.41)**	**65.59**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**101.92**	**0.00**	**(101.92)**	**(101.92)**

Grant: 63E050 - NH Art Education Mentor Networ Status: Inactive Type: Grant
Fund: 63E050 - NH Art Education Mentor Networ FMGR: Haust, William

PI Name:	Haust, William		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.276	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/99 - 8/30/99		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**6,000.00**	**0.00**	**6,036.33**	**0.00**	**(6,036.33)**	**(36.33)**

Grant: 63E054 - Explore Elem Scl Standard Base Status: Inactive Type: Grant
Fund: 63E054 - Explore Elem Scl Standard Base FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00		Rev Account:		Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	1,000.00	0.00	(1,000.00)	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.75	0.00	(250.75)	(250.75)
61SNSH	Student Labor	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**5,250.75**	**0.00**	**(5,250.75)**	**(1,100.75)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	357.06	0.00	(357.06)	(21.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**439.06**	**0.00**	**(439.06)**	**(103.06)**
7111	Supplies	0.00	2,400.00	0.00	1,065.55	0.00	(1,065.55)	1,334.45
7130	Printing and Copying	0.00	465.00	0.00	510.15	0.00	(510.15)	(45.15)
7140	Postage	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
7172	Other Professional Services	0.00	3,250.00	0.00	3,000.00	0.00	(3,000.00)	250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,506.18	0.00	(1,506.18)	(1,506.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(266.21)	0.00	266.21	266.21
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
7222	Participant Support	0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**2,344.61**	**0.00**	**(2,344.61)**	**535.39**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,881.00**	**0.00**	**(13,881.00)**	**(0.00)**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,045.14	0.00	(1,045.14)	65.86
760300	F&A Expenditures	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,991.40**	**0.00**	**(14,991.40)**	**0.60**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,110.35	0.00	(14,110.35)	881.65
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 63E054 - Explore Elem Scl Standard Base Status: Inactive Type: Grant
Fund: 63E054 - Explore Elem Scl Standard Base FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00		Rev Account:		Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400	Misc Private Grant Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,941.03**	**0.00**	**(14,941.03)**	**50.97**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**50.37**	**0.00**	**(50.37)**	**(50.37)**
*****Total Revenue**		**0.00**	**14,992.00**	**0.00**	**14,991.40**	**0.00**	**(14,991.40)**	**0.60**

Grant: 63E055 - Explore Middle Scl Standard Ba Status: Inactive Type: Grant
Fund: 63E055 - Explore Middle Scl Standard Ba FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00		Rev Account:	530100	Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**7,493.38**	**0.00**	**(7,493.38)**	**(3,343.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**575.41**	**0.00**	**(575.41)**	**(239.41)**
7111	Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130	Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172	Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
7222	Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**1,503.60**	**0.00**	**(1,503.60)**	**1,376.40**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,561.31**	**0.00**	**(13,561.31)**	**319.69**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**(14,646.09)**	**345.91**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,592.21**	**0.00**	**(14,592.21)**	**399.79**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)

Grant: 63E055 - Explore Middle Scl Standard Ba Status: Inactive Type: Grant
Fund: 63E055 - Explore Middle Scl Standard Ba FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00		Rev Account:	530100	Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**53.88**	**0.00**	**(53.88)**	**(53.88)**
****Total Revenue**	**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**(14,646.09)**	**345.91**

Grant: 63E058 - NH Majic 00 Status: Inactive Type: Grant
Fund: 63E058 - NH Majic 00 FMGR: Buck, Judith C

PI Name:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/99 - 9/30/00		Rev Account:		Fund Type Level 2 P1		

Org: PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,066.25**	**0.00**	**(2,066.25)**	**(66.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**173.57**	**0.00**	**(173.57)**	**(5.57)**
7111	Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130	Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140	Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ	Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
Subtotal: Non-Travel Support		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**33.07**	**0.00**	**(33.07)**	**(33.07)**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,780.27**	**0.00**	**(2,780.27)**	**(2.27)**
7603	F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(0.00)**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE Status: Inactive Type: Grant
Fund: 63E084 - STANDARDS BASED MATH INSTITUTE FMGR:

PI Name:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/01 - 8/31/02		Rev Account:		Fund Type Level 2	P1			

Org: PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	160.00	0.00	0.00	0.00	0.00	160.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,760.00**	**0.00**	**5,600.00**	**0.00**	**(5,600.00)**	**160.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**459.20**	**0.00**	**459.20**	**0.00**	**(459.20)**	**0.00**
710400	Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
Subtotal: Travel		**0.00**	**262.65**	**0.00**	**237.35**	**0.00**	**(237.35)**	**25.30**
711000	Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100	Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005	Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000	Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000	Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
Subtotal: Non-Travel Support		**0.00**	**3,611.99**	**0.00**	**3,827.45**	**0.00**	**(3,827.45)**	**(215.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,874.64**	**0.00**	**4,064.80**	**0.00**	**(4,064.80)**	**(190.16)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,093.84**	**0.00**	**10,124.00**	**0.00**	**(10,124.00)**	**(30.16)**
760300	F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
****Total Indirect Cost Expenditures**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
*****Total Expenditures**		**0.00**	**10,901.35**	**0.00**	**10,933.95**	**0.00**	**(10,933.95)**	**(32.60)**
Revenue								
530100	NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,901.35**	**0.00**	**10,901.35**	**0.00**	**(10,901.35)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE Status: Inactive Type: Grant
Fund: 63E084 - STANDARDS BASED MATH INSTITUTE FMGR:

PI Name:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/01 - 8/31/02		Rev Account:		Fund Type Level 2	P1			

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**32.60**	**0.00**	**(32.60)**	**(32.60)**
****Total Revenue**	**0.00**	**10,901.35**	**0.00**	**10,933.95**	**0.00**	**(10,933.95)**	**(32.60)**

Grant: 63E101 - CPEP FY04 Status: Inactive Type: Grant
Fund: 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Education		Effective Date:	03/18/201	IDC Basis Code:
Sponsor ID:	NH DOE 42605	CFDA #: 84.027	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/03 - 2/28/05		Rev Account:	530100	Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**378.00**	**0.00**	**(378.00)**	**(378.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**

Grant: 63E103 - Preservice & Inservice Support of M Status: Inactive Type:
Fund: 63E103 - Math Science Partnerships FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC	
Sponsor ID:	NH DOE #54602 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/28/04 - 6/30/06	Rev Account:	530100	Fund Type Level 2	P1	

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**3,800.00**	**3,800.00**	**0.00**	**3,000.00**	**0.00**	**800.00**	**800.00**
65YP10	Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
***Total: 65 - Fringe Benefits**		**319.20**	**319.20**	**0.00**	**252.00**	**0.00**	**67.20**	**67.20**
710000	In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
Subtotal: Travel		**825.00**	**825.00**	**0.00**	**572.67**	**0.00**	**252.33**	**252.33**
711100	Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000	Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100	Membership Dues & Fees	4,112.00	4,112.00	0.00	2,976.50	0.00	1,135.50	1,135.50
Subtotal: Non-Travel Support		**4,754.32**	**4,754.32**	**0.00**	**3,310.55**	**0.00**	**1,443.77**	**1,443.77**
***Total: 71 - Support (Travel & Non-Travel)**		**5,579.32**	**5,579.32**	**0.00**	**3,883.22**	**0.00**	**1,696.10**	**1,696.10**
722300	Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315	Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 72 - Student and/or Participant Support**		**8,820.00**	**8,820.00**	**0.00**	**10,355.00**	**0.00**	**(1,535.00)**	**(1,535.00)**
****Total Direct Cost Expenditures**		**18,518.52**	**18,518.52**	**0.00**	**17,490.22**	**0.00**	**1,028.30**	**1,028.30**
760300	F&A Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
***Total: 76 - F&A and Internal Allocations**		**1,481.48**	**1,481.48**	**0.00**	**1,399.21**	**0.00**	**82.27**	**82.27**
****Total Indirect Cost Expenditures**		**1,481.48**	**1,481.48**	**0.00**	**1,399.21**	**0.00**	**82.27**	**82.27**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**18,889.43**	**0.00**	**1,110.57**	**1,110.57**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,889.43**	**0.00**	**(18,889.43)**	**(18,889.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,889.43**	**0.00**	**(18,889.43)**	**(18,889.43)**

Grant: 63E107 - Achieving Excellence-Middle School Status: Inactive Type:
Fund: 63E107 - Achieving Excellence Middle School FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NH DOE ENCUMBRANCE
Sponsor ID: 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information

Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	45,073.42	0.00	(45,073.42)	(45,073.42)
61U000	Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**0.00**	**70,073.42**	**0.00**	**(16,073.42)**	**(16,073.42)**
65YP10	Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
***Total: 65 - Fringe Benefits**		**4,914.00**	**4,914.00**	**0.00**	**6,176.13**	**0.00**	**(1,262.13)**	**(1,262.13)**
710000	In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**58.20**	**0.00**	**(58.20)**	**(58.20)**
71	Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000	Purchasing Cards	0.00	0.00	0.00	600.20	0.00	(600.20)	(600.20)
711124	Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	5,247.17	0.00	2,802.83	2,802.83
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,302.10	0.00	(1,302.10)	(1,302.10)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000	Postage-General	500.00	500.00	0.00	72.41	0.00	427.59	427.59
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,681.85	0.00	(10,681.85)	(10,681.85)
Subtotal: Non-Travel Support		**13,083.00**	**13,083.00**	**0.00**	**20,002.57**	**0.00**	**(6,919.57)**	**(6,919.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,083.00**	**13,083.00**	**0.00**	**20,060.77**	**0.00**	**(6,977.77)**	**(6,977.77)**
722200	Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
***Total: 72 - Student and/or Participant Support**		**32,170.00**	**32,170.00**	**0.00**	**25,210.00**	**0.00**	**6,960.00**	**6,960.00**
****Total Direct Cost Expenditures**		**104,167.00**	**104,167.00**	**0.00**	**121,520.32**	**0.00**	**(17,353.32)**	**(17,353.32)**
760300	F&A Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
***Total: 76 - F&A and Internal Allocations**		**8,333.00**	**8,333.00**	**0.00**	**9,721.62**	**0.00**	**(1,388.62)**	**(1,388.62)**
****Total Indirect Cost Expenditures**		**8,333.00**	**8,333.00**	**0.00**	**9,721.62**	**0.00**	**(1,388.62)**	**(1,388.62)**
*****Total Expenditures**		**112,500.00**	**112,500.00**	**0.00**	**131,241.94**	**0.00**	**(18,741.94)**	**(18,741.94)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)

Grant: 63E107 - Achieving Excellence-Middle School Status: Inactive Type:
Fund: 63E107 - Achieving Excellence Middle School FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NH DOE ENCUMBRANCE
Sponsor ID: 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information

Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,241.94**	**0.00**	**(131,241.94)**	**(131,241.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**131,241.94**	**0.00**	**(131,241.94)**	**(131,241.94)**

Grant: 63E107 - Achieving Excellence-Middle School Status: Inactive Type:
Fund: 63E111 - Year II Middle School Math FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NH DOE ENCUMBRANCE
Sponsor ID: 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,270.79	0.00	(11,270.79)	(11,270.79)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,589.26	0.00	(40,589.26)	(40,589.26)
61U000	Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**0.00**	**62,360.05**	**0.00**	**(8,360.05)**	**(8,360.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,767.48	0.00	(4,767.48)	(4,767.48)
65YP10	Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	4,240.43	0.00	673.57	673.57
***Total: 65 - Fringe Benefits**		**4,914.00**	**4,914.00**	**0.00**	**9,007.91**	**0.00**	**(4,093.91)**	**(4,093.91)**
710000	In-State Travel	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.64	0.00	(1,159.64)	(1,159.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,272.68**	**0.00**	**(1,272.68)**	**(1,272.68)**
711	Supplies	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711124	Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,017.72	0.00	(1,017.72)	(1,017.72)
714000	Postage-General	500.00	500.00	0.00	118.44	0.00	381.56	381.56
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
Subtotal: Non-Travel Support		**13,083.00**	**13,083.00**	**0.00**	**7,676.16**	**0.00**	**5,406.84**	**5,406.84**
***Total: 71 - Support (Travel & Non-Travel)**		**13,083.00**	**13,083.00**	**0.00**	**8,948.84**	**0.00**	**4,134.16**	**4,134.16**
722200	Participant Support	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
722300	Other Financial Aid	32,170.00	32,170.00	0.00	0.00	0.00	32,170.00	32,170.00
***Total: 72 - Student and/or Participant Support**		**32,170.00**	**32,170.00**	**0.00**	**6,460.00**	**0.00**	**25,710.00**	**25,710.00**
****Total Direct Cost Expenditures**		**104,167.00**	**104,167.00**	**0.00**	**86,776.80**	**0.00**	**17,390.20**	**17,390.20**
760300	F&A Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
***Total: 76 - F&A and Internal Allocations**		**8,333.00**	**8,333.00**	**0.00**	**6,942.03**	**0.00**	**1,390.97**	**1,390.97**

Grant: 63E107 - Achieving Excellence-Middle School Status: Inactive Type:
Fund: 63E111 - Year II Middle School Math FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NH DOE ENCUMBRANCE
Sponsor ID: 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information

Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**8,333.00**	**8,333.00**	**0.00**	**6,942.03**	**0.00**	**1,390.97**	**1,390.97**
*****Total Expenditures**	**112,500.00**	**112,500.00**	**0.00**	**93,718.83**	**0.00**	**18,781.17**	**18,781.17**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,718.83**	**0.00**	**(93,718.83)**	**(93,718.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,718.83**	**0.00**	**(93,718.83)**	**(93,718.83)**

Grant: 63E108 - Transition from H.S. to College Status: Inactive Type:
Fund: 63E108 - Transition from H.S. to College FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NHDOE ENCUMBRANCE
Sponsor ID: 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	178,503.36	0.00	(178,503.36)	(178,503.36)
61U000	Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
***Total: 61 - Salaries and Wages**		**166,000.00**	**154,000.00**	**0.00**	**198,554.80**	**0.00**	**(32,554.80)**	**(44,554.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10	Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	0.00	16,552.94	0.00	(1,537.94)	205.06
***Total: 65 - Fringe Benefits**		**15,015.00**	**16,758.00**	**0.00**	**23,226.40**	**0.00**	**(8,211.40)**	**(6,468.40)**
710000	In-State Travel	7,200.00	7,200.00	0.00	1,774.01	0.00	5,425.99	5,425.99
710100	Out-of-State Travel	0.00	5,000.00	0.00	2,061.73	0.00	(2,061.73)	2,938.27
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,627.36	0.00	(4,627.36)	(4,627.36)
Subtotal: Travel		**7,200.00**	**12,200.00**	**0.00**	**8,463.10**	**0.00**	**(1,263.10)**	**3,736.90**
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,300.00	0.00	547.08	0.00	5,452.92	5,752.92
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7,838.92	0.00	(7,838.92)	(7,838.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	111.99	0.00	(111.99)	(111.99)
713000	Printing & Copying-General	4,718.00	4,718.00	0.00	32.76	0.00	4,685.24	4,685.24
713005	Printing & Copying-Campus	600.00	600.00	0.00	633.96	0.00	(33.96)	(33.96)
714000	Postage-General	400.00	913.00	0.00	423.43	0.00	(23.43)	489.57
717200	Other Professional Services-General	5,000.00	55,000.00	0.00	7,000.00	0.00	(2,000.00)	48,000.00
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,315.72	0.00	(915.72)	(915.72)
Subtotal: Non-Travel Support		**20,118.00**	**70,931.00**	**0.00**	**17,903.86**	**0.00**	**2,214.14**	**53,027.14**
***Total: 71 - Support (Travel & Non-Travel)**		**27,318.00**	**83,131.00**	**0.00**	**26,366.96**	**0.00**	**951.04**	**56,764.04**
730001	Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
****Total Direct Cost Expenditures**		**208,333.00**	**263,889.00**	**0.00**	**248,148.16**	**0.00**	**(39,815.16)**	**15,740.84**
760300	F&A Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12

Grant: 63E108 - Transition from H.S. to College Status: Inactive Type:
Fund: 63E108 - Transition from H.S. to College FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NHDOE ENCUMBRANCE
Sponsor ID: 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information

Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**16,667.00**	**21,111.00**	**0.00**	**19,851.88**	**0.00**	**(3,184.88)**	**1,259.12**
****Total Indirect Cost Expenditures**	**16,667.00**	**21,111.00**	**0.00**	**19,851.88**	**0.00**	**(3,184.88)**	**1,259.12**
*****Total Expenditures**	**225,000.00**	**285,000.00**	**0.00**	**268,000.04**	**0.00**	**(43,000.04)**	**16,999.96**
Revenue							
530100 NH State Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
***Total: 53 - Sponsored Programs**	**0.00**	**60,000.00**	**0.00**	**268,000.04**	**0.00**	**(268,000.04)**	**(208,000.04)**
*****Total Revenue**	**0.00**	**60,000.00**	**0.00**	**268,000.04**	**0.00**	**(268,000.04)**	**(208,000.04)**

Grant: 63E108 - Transition from H.S. to College Status: Inactive Type:
Fund: 63E112 - Year II Transition from HS to Colle FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NHDOE ENCUMBRANCE
Sponsor ID: 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information

Effective Date: 09/11/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63E108 - Transition from H.S. to College Status: Inactive Type:
Fund: 63E112 - Year II Transition from HS to Colle FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NHDOE ENCUMBRANCE
Sponsor ID: 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information

Effective Date: 09/11/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	12,443.00	0.00	(12,443.00)	(12,443.00)
61CPEX	Part Time Salary	162,000.00	162,000.00	0.00	128,973.18	0.00	33,026.82	33,026.82
***Total: 61 - Salaries and Wages**		**166,000.00**	**166,000.00**	**0.00**	**144,416.18**	**0.00**	**21,583.82**	**21,583.82**
65YF10	Full Fringe Benefit Distr Expe	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
65YP10	Nonstatus Benefit Distr (Fica)	13,446.00	13,446.00	0.00	11,737.57	0.00	1,708.43	1,708.43
***Total: 65 - Fringe Benefits**		**16,830.00**	**16,830.00**	**0.00**	**11,737.57**	**0.00**	**5,092.43**	**5,092.43**
710000	In-State Travel	4,000.00	4,000.00	0.00	984.18	0.00	3,015.82	3,015.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,473.23	0.00	(1,473.23)	(1,473.23)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	6,000.00	6,000.00	0.00	11,961.97	0.00	(5,961.97)	(5,961.97)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**14,524.38**	**0.00**	**(4,524.38)**	**(4,524.38)**
711000	Purchasing Cards	0.00	0.00	0.00	89.80	0.00	(89.80)	(89.80)
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	676.68	0.00	(676.68)	(676.68)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	6,792.30	0.00	(5,792.30)	(5,792.30)
713005	Printing & Copying-Campus	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
714000	Postage-General	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	7,300.00	0.00	2,700.00	2,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,316.17	0.00	(9,316.17)	(9,316.17)
Subtotal: Non-Travel Support		**15,504.00**	**15,504.00**	**0.00**	**24,914.11**	**0.00**	**(9,410.11)**	**(9,410.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,504.00**	**25,504.00**	**0.00**	**39,438.49**	**0.00**	**(13,934.49)**	**(13,934.49)**
722300	Other Financial Aid	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,941.03**	**0.00**	**(13,941.03)**	**(13,941.03)**
****Total Direct Cost Expenditures**		**208,334.00**	**208,334.00**	**0.00**	**209,533.27**	**0.00**	**(1,199.27)**	**(1,199.27)**
760300	F&A Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
***Total: 76 - F&A and Internal Allocations**		**16,666.00**	**16,666.00**	**0.00**	**16,762.66**	**0.00**	**(96.66)**	**(96.66)**

Grant: 63E108 - Transition from H.S. to College Status: Inactive Type:
Fund: 63E112 - Year II Transition from HS to Colle FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NHDOE ENCUMBRANCE
Sponsor ID: 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information

Effective Date: 09/11/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**16,666.00**	**16,666.00**	**0.00**	**16,762.66**	**0.00**	**(96.66)**	**(96.66)**
*****Total Expenditures**	**225,000.00**	**225,000.00**	**0.00**	**226,295.93**	**0.00**	**(1,295.93)**	**(1,295.93)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**226,295.93**	**0.00**	**(226,295.93)**	**(226,295.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**226,295.93**	**0.00**	**(226,295.93)**	**(226,295.93)**

Grant: 63E110 - Teacher Certification E Portfolio Status: Inactive Type:
Fund: 63E110 - Teacher Certification E Portfolio FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16.60**	**0.00**	**(16.60)**	**(16.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
760300	F&A Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**

Grant: 63E114 - Professional Educator Prep. Prgm Status: Inactive Type:
Fund: 63E114 - Prof. Educator Prep. Prgm FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education	Effective Date:	03/29/201	IDC Basis Code:	TDC	
Sponsor ID:	G&C APPROVAL #131 CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	11/15/06 - 10/31/07	Rev Account:	530100	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund: 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336
Resp Org: PAMABB
FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information

Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	Part Time Salary	9,200.00	9,200.00	0.00	12,451.02	0.00	(3,251.02)	(3,251.02)
***Total: 61 - Salaries and Wages**		**19,200.00**	**19,200.00**	**0.00**	**12,451.02**	**0.00**	**6,748.98**	**6,748.98**
65YF10	Full Fringe Benefit Distr Expe	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
65YP10	Nonstatus Benefit Distr (Fica)	763.60	763.60	0.00	1,033.44	0.00	(269.84)	(269.84)
***Total: 65 - Fringe Benefits**		**4,863.60**	**4,863.60**	**0.00**	**1,033.44**	**0.00**	**3,830.16**	**3,830.16**
710000	In-State Travel	465.60	465.60	0.00	518.32	0.00	(52.72)	(52.72)
710400	Student or Non-Emp Travel	5,990.40	5,990.40	0.00	4,569.50	0.00	1,420.90	1,420.90
Subtotal: Travel		**6,456.00**	**6,456.00**	**0.00**	**5,087.82**	**0.00**	**1,368.18**	**1,368.18**
711000	Purchasing Cards	0.00	0.00	0.00	388.74	0.00	(388.74)	(388.74)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,414.68	0.00	(414.68)	(414.68)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,618.45	0.00	(1,618.45)	(1,618.45)
711160	Supplies-Books	8,800.00	8,800.00	0.00	10,000.00	0.00	(1,200.00)	(1,200.00)
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	86.60	0.00	1,113.40	1,113.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	174.54	0.00	(174.54)	(174.54)
717200	Other Professional Services-General	42,700.00	42,700.00	0.00	40,372.00	0.00	2,328.00	2,328.00
719000	Business Meals-Meetings-Non Travel	1,440.00	1,440.00	0.00	707.67	0.00	732.33	732.33
Subtotal: Non-Travel Support		**55,140.00**	**55,140.00**	**0.00**	**54,762.68**	**0.00**	**377.32**	**377.32**
***Total: 71 - Support (Travel & Non-Travel)**		**61,596.00**	**61,596.00**	**0.00**	**59,850.50**	**0.00**	**1,745.50**	**1,745.50**
722200	Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**7,300.00**	**0.00**	**700.00**	**700.00**
****Total Direct Cost Expenditures**		**93,659.60**	**93,659.60**	**0.00**	**80,634.96**	**0.00**	**13,024.64**	**13,024.64**
760300	F&A Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
***Total: 76 - F&A and Internal Allocations**		**7,492.77**	**7,492.77**	**0.00**	**6,450.85**	**0.00**	**1,041.92**	**1,041.92**
****Total Indirect Cost Expenditures**		**7,492.77**	**7,492.77**	**0.00**	**6,450.85**	**0.00**	**1,041.92**	**1,041.92**
*****Total Expenditures**		**101,152.37**	**101,152.37**	**0.00**	**87,085.81**	**0.00**	**14,066.56**	**14,066.56**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,085.81**	**0.00**	**(87,085.81)**	**(87,085.81)**

Grant: 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund: 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	211757 G&C APP 12/11/07	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	11/1/07 - 6/30/08		Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**87,085.81**	**0.00**	**(87,085.81)**	**(87,085.81)**

Grant: 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund: 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336
Resp Org: PAMABB
FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information

Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**207.50**	**0.00**	**(207.50)**	**(207.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,707.50**	**0.00**	**(2,707.50)**	**(2,707.50)**
760300 F&A Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**

Grant: 63E116 - FY08-09 Making the Transition from Status: Inactive Type: Grant
Fund: 63E116 - FY08 Transition from HS to College FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	03/29/201	IDC Basis Code:	TDC		
Sponsor ID:	211756	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAMABB		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	12/12/07 - 6/30/10		Rev Account:	530100	Fund Type Level 2	P1		

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611F10	Faculty TT/NTT (Non Union)	16,000.00	16,000.00	0.00	8,001.74	0.00	7,998.26	7,998.26
611F80	Faculty NTT Instructional	0.00	0.00	0.00	19,894.93	0.00	(19,894.93)	(19,894.93)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPEX	Part Time Salary	29,000.00	29,000.00	0.00	43,596.01	0.00	(14,596.01)	(14,596.01)
***Total: 61 - Salaries and Wages**		**93,000.00**	**93,000.00**	**0.00**	**73,592.68**	**0.00**	**19,407.32**	**19,407.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
65YF10	Full Fringe Benefit Distr Expe	26,240.00	26,240.00	0.00	11,397.94	0.00	14,842.06	14,842.06
65YP10	Nonstatus Benefit Distr (Fica)	2,407.00	2,407.00	0.00	3,644.69	0.00	(1,237.69)	(1,237.69)
***Total: 65 - Fringe Benefits**		**28,647.00**	**28,647.00**	**0.00**	**15,177.03**	**0.00**	**13,469.97**	**13,469.97**
710000	In-State Travel	7,750.00	7,750.00	0.00	3,708.88	0.00	4,041.12	4,041.12
710100	Out-of-State Travel	0.00	0.00	0.00	291.21	0.00	(291.21)	(291.21)
710400	Student or Non-Emp Travel	5,335.00	5,335.00	0.00	8,642.51	0.00	(3,307.51)	(3,307.51)
Subtotal: Travel		**13,085.00**	**13,085.00**	**0.00**	**12,642.60**	**0.00**	**442.40**	**442.40**
711100	Supplies-General	250.00	250.00	0.00	20.00	0.00	230.00	230.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,823.27	0.00	(1,823.27)	(1,823.27)
713000	Printing & Copying-General	250.00	250.00	0.00	162.46	0.00	87.54	87.54
713005	Printing & Copying-Campus	0.00	0.00	0.00	254.87	0.00	(254.87)	(254.87)
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	3,086.16	0.00	313.84	313.84
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**5,846.76**	**0.00**	**(1,446.76)**	**(1,446.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,485.00**	**17,485.00**	**0.00**	**18,489.36**	**0.00**	**(1,004.36)**	**(1,004.36)**
722300	Other Financial Aid	40,000.00	40,000.00	0.00	50,150.00	0.00	(10,150.00)	(10,150.00)
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**50,150.00**	**0.00**	**(10,150.00)**	**(10,150.00)**
****Total Direct Cost Expenditures**		**179,132.00**	**179,132.00**	**0.00**	**157,409.07**	**0.00**	**21,722.93**	**21,722.93**
760300	F&A Expenditures	14,331.00	14,331.00	0.00	12,592.67	0.00	1,738.33	1,738.33
***Total: 76 - F&A and Internal Allocations**		**14,331.00**	**14,331.00**	**0.00**	**12,592.67**	**0.00**	**1,738.33**	**1,738.33**
****Total Indirect Cost Expenditures**		**14,331.00**	**14,331.00**	**0.00**	**12,592.67**	**0.00**	**1,738.33**	**1,738.33**

Grant: 63E116 - FY08-09 Making the Transition from Status: Inactive Type: Grant
Fund: 63E116 - FY08 Transition from HS to College FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	03/29/201	IDC Basis Code:	TDC		
Sponsor ID:	211756	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAMABB		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	12/12/07 - 6/30/10		Rev Account:	530100	Fund Type Level 2	P1		

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	**193,463.00**	**193,463.00**	**0.00**	**170,001.74**	**0.00**	**23,461.26**	**23,461.26**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	170,001.74	0.00	(170,001.74)	(170,001.74)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**170,001.74**	**0.00**	**(170,001.74)**	**(170,001.74)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**170,001.74**	**0.00**	**(170,001.74)**	**(170,001.74)**

Grant: 63E118 - Quantitative Literacy PreK-16 Status: Active Type: Grant
Fund: 63E118 - Quantitative Literacy PreK-16 FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	NH Department of Education		Effective Date:	05/29/200	IDC Basis Code:	TDC		
Sponsor ID:	#212156	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAMABB		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	4/9/08 - 12/31/09		Rev Account:	530100	Fund Type Level 2	P1		

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU	*OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**23,488.98**	**0.00**	**(17,488.98)**	**(17,488.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
***Total: 65 - Fringe Benefits**		**498.00**	**498.00**	**0.00**	**3,871.37**	**0.00**	**(3,373.37)**	**(3,373.37)**
710000	In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100	Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
Subtotal: Travel		**26,230.60**	**26,230.60**	**0.00**	**5,706.59**	**0.00**	**20,524.01**	**20,524.01**
711100	Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124	Supplies-Instructional Supplies	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162	Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000	Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200	Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000	Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
Subtotal: Non-Travel Support		**36,708.00**	**36,708.00**	**0.00**	**22,316.58**	**0.00**	**14,391.42**	**14,391.42**
***Total: 71 - Support (Travel & Non-Travel)**		**62,938.60**	**62,938.60**	**0.00**	**28,023.17**	**0.00**	**34,915.43**	**34,915.43**
722300	Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**
****Total Direct Cost Expenditures**		**69,436.60**	**69,436.60**	**0.00**	**57,133.52**	**0.00**	**12,303.08**	**12,303.08**
760300	F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
***Total: 76 - F&A and Internal Allocations**		**5,554.93**	**5,554.93**	**0.00**	**4,570.61**	**0.00**	**984.32**	**984.32**
****Total Indirect Cost Expenditures**		**5,554.93**	**5,554.93**	**0.00**	**4,570.61**	**0.00**	**984.32**	**984.32**
*****Total Expenditures**		**74,991.53**	**74,991.53**	**0.00**	**61,704.13**	**0.00**	**13,287.40**	**13,287.40**

Revenue

Grant: 63E118 - Quantitative Literacy PreK-16 Status: Active Type: Grant
Fund: 63E118 - Quantitative Literacy PreK-16 FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	05/29/200	IDC Basis Code:	TDC		
Sponsor ID:	#212156	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAMABB		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	4/9/08 - 12/31/09		Rev Account:	530100	Fund Type Level 2	P1		

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**61,704.13**	**0.00**	**(61,704.13)**	**(61,704.13)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**61,704.13**	**0.00**	**(61,704.13)**	**(61,704.13)**

Grant: 63E120 - NH Responds Status: Inactive Type: Grant
Fund: 63E120 - NH Responds FMGR: Tuthill, George F

PI Name:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	TDC		
Sponsor ID:	G&C LETTER #8713	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	4/15/09 - 6/30/10		Rev Account:	530110	Fund Type Level 2	P1		

Org: PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,047.50**	**0.00**	**(2,047.50)**	**(2,047.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**171.99**	**0.00**	**(171.99)**	**(171.99)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,219.49**	**0.00**	**(2,219.49)**	**(2,219.49)**
760300	F&A Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**177.56**	**0.00**	**(177.56)**	**(177.56)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**177.56**	**0.00**	**(177.56)**	**(177.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,397.05**	**0.00**	**(2,397.05)**	**(2,397.05)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,397.05**	**0.00**	**(2,397.05)**	**(2,397.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,397.05**	**0.00**	**(2,397.05)**	**(2,397.05)**

Grant: 63E122 - Helping High Schools Navigate NECAP Status: Inactive Type: Grant
Fund: 63E122 - Helping H S Navigate NECAPS FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: #1004011 G&C 10/21/09 CFDA #: 84.366
Resp Org: PAMABB
FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	8,000.00	0.00	7,992.42	0.00	(7,992.42)	7.58
61CPEU	*OBS*[NSE] Supplemental	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,000.03	0.00	(18,000.03)	(18,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**28,800.00**	**0.00**	**29,992.45**	**0.00**	**(29,992.45)**	**(1,192.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	9,110.00	0.00	3,372.84	0.00	(3,372.84)	5,737.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,183.00	0.00	1,499.04	0.00	(1,499.04)	(316.04)
***Total: 65 - Fringe Benefits**		**0.00**	**10,293.00**	**0.00**	**5,207.88**	**0.00**	**(5,207.88)**	**5,085.12**
710000	In-State Travel	0.00	990.00	0.00	675.00	0.00	(675.00)	315.00
710100	Out-of-State Travel	0.00	861.00	0.00	961.58	0.00	(961.58)	(100.58)
710300	Conference Registration Fees	0.00	175.00	0.00	207.09	0.00	(207.09)	(32.09)
710400	Student or Non-Emp Travel	0.00	4,400.00	0.00	6,027.80	0.00	(6,027.80)	(1,627.80)
Subtotal: Travel		**0.00**	**6,426.00**	**0.00**	**7,871.47**	**0.00**	**(7,871.47)**	**(1,445.47)**
711100	Supplies-General	0.00	105.00	0.00	870.15	0.00	(870.15)	(765.15)
711124	Supplies-Instructional Supplies	0.00	1,320.00	0.00	1,144.73	0.00	(1,144.73)	175.27
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
Subtotal: Non-Travel Support		**0.00**	**1,925.00**	**0.00**	**2,416.48**	**0.00**	**(2,416.48)**	**(491.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,351.00**	**0.00**	**10,287.95**	**0.00**	**(10,287.95)**	**(1,936.95)**
722200	Participant Support	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
722300	Other Financial Aid	0.00	22,000.00	0.00	17,700.00	0.00	(17,700.00)	4,300.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**(22,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**69,444.00**	**0.00**	**67,488.28**	**0.00**	**(67,488.28)**	**1,955.72**
760300	F&A Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,556.00**	**0.00**	**5,399.04**	**0.00**	**(5,399.04)**	**156.96**
****Total Indirect Cost Expenditures**		**0.00**	**5,556.00**	**0.00**	**5,399.04**	**0.00**	**(5,399.04)**	**156.96**
*****Total Expenditures**		**0.00**	**75,000.00**	**0.00**	**72,887.32**	**0.00**	**(72,887.32)**	**2,112.68**
Revenue								

Grant: 63E122 - Helping High Schools Navigate NECAP Status: Inactive Type: Grant
Fund: 63E122 - Helping H S Navigate NECAPS FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: #1004011 G&C 10/21/09 CFDA #: 84.366
Resp Org: PAMABB
FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information

Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72,887.32**	**0.00**	**(72,887.32)**	**(72,887.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72,887.32**	**0.00**	**(72,887.32)**	**(72,887.32)**

Grant: 63E122 - Helping High Schools Navigate NECAP Status: Inactive Type: Grant
Fund: 63E122 - Helping H S Navigate NECAPS FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: #1004011 G&C 10/21/09 CFDA #: 84.366
Resp Org: PAMABB
FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEU	*OBS*[NSE] Supplemental	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00
***Total: 61 - Salaries and Wages**		**28,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,800.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,183.00	0.00	0.00	0.00	0.00	1,183.00	0.00
***Total: 65 - Fringe Benefits**		**10,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,293.00**	**0.00**
710000	In-State Travel	990.00	0.00	0.00	0.00	0.00	990.00	0.00
710100	Out-of-State Travel	861.00	0.00	0.00	0.00	0.00	861.00	0.00
710300	Conference Registration Fees	175.00	0.00	0.00	0.00	0.00	175.00	0.00
710400	Student or Non-Emp Travel	4,400.00	0.00	0.00	50.60	0.00	4,349.40	(50.60)
Subtotal: Travel		**6,426.00**	**0.00**	**0.00**	**50.60**	**0.00**	**6,375.40**	**(50.60)**
711100	Supplies-General	105.00	0.00	0.00	0.00	0.00	105.00	0.00
711124	Supplies-Instructional Supplies	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
713000	Printing & Copying-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support		**1,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,925.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,351.00**	**0.00**	**0.00**	**50.60**	**0.00**	**8,300.40**	**(50.60)**
722200	Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
722300	Other Financial Aid	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**0.00**	**0.00**	**200.00**	**0.00**	**21,800.00**	**(200.00)**
****Total Direct Cost Expenditures**		**69,444.00**	**0.00**	**0.00**	**250.60**	**0.00**	**69,193.40**	**(250.60)**
760300	F&A Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
***Total: 76 - F&A and Internal Allocations**		**5,556.00**	**0.00**	**0.00**	**20.05**	**0.00**	**5,535.95**	**(20.05)**
****Total Indirect Cost Expenditures**		**5,556.00**	**0.00**	**0.00**	**20.05**	**0.00**	**5,535.95**	**(20.05)**
*****Total Expenditures**		**75,000.00**	**0.00**	**0.00**	**270.65**	**0.00**	**74,729.35**	**(270.65)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270.65**	**0.00**	**(270.65)**	**(270.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270.65**	**0.00**	**(270.65)**	**(270.65)**

Grant: 63E123 - Partnership for Science Inquiry Status: Active Type: Grant
Fund: 63E123 - Partnership for Science Inquiry FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
Sponsor: NH Department of Education
Sponsor ID: #1004012 G&C 10/21/09 CFDA #: 84.366
Resp Org: PANSTW
FRAGRNT Start/End Date: 10/22/09 - 9/30/10

Fund Information
Effective Date: 03/22/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
***Total: 61 - Salaries and Wages**		**17,897.00**	**17,897.00**	**0.00**	**17,000.00**	**0.00**	**897.00**	**897.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
***Total: 65 - Fringe Benefits**		**1,392.00**	**1,392.00**	**0.00**	**1,428.00**	**0.00**	**(36.00)**	**(36.00)**
710000	In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
Subtotal: Travel		**4,200.00**	**4,200.00**	**0.00**	**4,413.47**	**0.00**	**(213.47)**	**(213.47)**
711100	Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124	Supplies-Instructional Supplies	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
Subtotal: Non-Travel Support		**5,955.00**	**5,955.00**	**0.00**	**6,826.76**	**0.00**	**(871.76)**	**(871.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,155.00**	**10,155.00**	**0.00**	**11,240.23**	**0.00**	**(1,085.23)**	**(1,085.23)**
722200	Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
722300	Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**14,725.00**	**0.00**	**25,275.00**	**25,275.00**
****Total Direct Cost Expenditures**		**69,444.00**	**69,444.00**	**0.00**	**44,393.23**	**0.00**	**25,050.77**	**25,050.77**
760300	F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
***Total: 76 - F&A and Internal Allocations**		**5,556.00**	**5,556.00**	**0.00**	**3,551.47**	**0.00**	**2,004.53**	**2,004.53**
****Total Indirect Cost Expenditures**		**5,556.00**	**5,556.00**	**0.00**	**3,551.47**	**0.00**	**2,004.53**	**2,004.53**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**47,944.70**	**0.00**	**27,055.30**	**27,055.30**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,944.70**	**0.00**	**(47,944.70)**	**(47,944.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,944.70**	**0.00**	**(47,944.70)**	**(47,944.70)**

Grant: 63F000 - Avian Response Habitat Cond. Status: Active Type: Grant
Fund: 63F000 - Assessm't Avian Response to Habitat FMGR: Reitsma, Leonard R

PI Name: Reitsma, Leonard R
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C APPROVAL 6/8/10 CFDA #: 15.634
Resp Org:
FRAGRNT Start/End Date: 5/24/10 - 6/30/13

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PABIRL - Biology grant - Reitsma L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	15,000.19	0.00	14,999.81	14,999.81
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	37,800.43	0.00	(27,800.43)	(27,800.43)
61CPHX	Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**0.00**	**52,800.62**	**0.00**	**(2,800.62)**	**(2,800.62)**
65YP10	Nonstatus Benefit Distr (Fica)	1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
***Total: 65 - Fringe Benefits**		**1,720.00**	**1,720.00**	**0.00**	**3,248.16**	**0.00**	**(1,528.16)**	**(1,528.16)**
710000	In-State Travel	5,400.00	5,400.00	0.00	5,225.05	0.00	174.95	174.95
710100	Out-of-State Travel	0.00	0.00	0.00	36.08	0.00	(36.08)	(36.08)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,668.54	0.00	(1,668.54)	(1,668.54)
Subtotal: Travel		**5,400.00**	**5,400.00**	**0.00**	**6,929.67**	**0.00**	**(1,529.67)**	**(1,529.67)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	56.12	0.00	(56.12)	(56.12)
711200	Research Supplies	6,060.00	6,060.00	0.00	8,726.04	0.00	(2,666.04)	(2,666.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716123	Rental Property/Room (short term)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**18,060.00**	**18,060.00**	**0.00**	**12,782.16**	**0.00**	**5,277.84**	**5,277.84**
***Total: 71 - Support (Travel & Non-Travel)**		**23,460.00**	**23,460.00**	**0.00**	**19,711.83**	**0.00**	**3,748.17**	**3,748.17**
722300	Other Financial Aid	16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
***Total: 72 - Student and/or Participant Support**		**16,143.75**	**16,143.75**	**0.00**	**15,626.00**	**0.00**	**517.75**	**517.75**
****Total Direct Cost Expenditures**		**91,323.75**	**91,323.75**	**0.00**	**91,386.61**	**0.00**	**(62.86)**	**(62.86)**
760300	F&A Expenditures	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
***Total: 76 - F&A and Internal Allocations**		**7,305.90**	**7,305.90**	**0.00**	**7,243.04**	**0.00**	**62.86**	**62.86**
****Total Indirect Cost Expenditures**		**7,305.90**	**7,305.90**	**0.00**	**7,243.04**	**0.00**	**62.86**	**62.86**
*****Total Expenditures**		**98,629.65**	**98,629.65**	**0.00**	**98,629.65**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,629.65**	**0.00**	**(98,629.65)**	**(98,629.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,629.65**	**0.00**	**(98,629.65)**	**(98,629.65)**

Grant: 63F001 - Community Based Social Marketing An Status: Active Type: Grant
Fund: 63F001 - Comm.Based Social Mrktg Angler Ret FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information

Effective Date: 07/11/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX	Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
***Total: 61 - Salaries and Wages**		**5,500.00**	**5,500.00**	**0.00**	**5,913.20**	**0.00**	**(413.20)**	**(413.20)**
65YP10	Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
***Total: 65 - Fringe Benefits**		**512.00**	**512.00**	**0.00**	**277.24**	**0.00**	**234.76**	**234.76**
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000	Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200	Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**6,584.33**	**0.00**	**1,415.67**	**1,415.67**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**6,584.33**	**0.00**	**1,415.67**	**1,415.67**
****Total Direct Cost Expenditures**		**14,012.00**	**14,012.00**	**0.00**	**12,774.77**	**0.00**	**1,237.23**	**1,237.23**
760300	F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
***Total: 76 - F&A and Internal Allocations**		**1,121.00**	**1,121.00**	**0.00**	**1,021.99**	**0.00**	**99.01**	**99.01**
****Total Indirect Cost Expenditures**		**1,121.00**	**1,121.00**	**0.00**	**1,021.99**	**0.00**	**99.01**	**99.01**
*****Total Expenditures**		**15,133.00**	**15,133.00**	**0.00**	**13,796.76**	**0.00**	**1,336.24**	**1,336.24**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,796.76**	**0.00**	**(13,796.76)**	**(13,796.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,796.76**	**0.00**	**(13,796.76)**	**(13,796.76)**

Grant: 63R005 - Joint Promotional Program 01 Status: Inactive Type: Grant
Fund: 63R005 - Joint Promotional Program 01 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	04/05/201	IDC Basis Code:	TDC		Equipment Vesting UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	7/1/00 - 8/30/01		Rev Account:	530100	Fund Type Level 2	P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**403.20**	**0.00**	**403.20**	**0.00**	**(403.20)**	**0.00**
7100	In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
Subtotal: Travel		**0.00**	**650.00**	**0.00**	**268.42**	**0.00**	**(268.42)**	**381.58**
7111	Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130	Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140	Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000	Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ	Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
Subtotal: Non-Travel Support		**0.00**	**820.00**	**0.00**	**622.03**	**0.00**	**(622.03)**	**197.97**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,470.00**	**0.00**	**890.45**	**0.00**	**(890.45)**	**579.55**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,673.20**	**0.00**	**6,093.65**	**0.00**	**(6,093.65)**	**579.55**
7603	F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300	F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
****Total Indirect Cost Expenditures**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
*****Total Expenditures**		**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**(6,581.04)**	**626.02**
Revenue								
5301	State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
***Total: 53 - Sponsored Programs**		**0.00**	**7,207.06**	**0.00**	**6,551.50**	**0.00**	**(6,551.50)**	**655.56**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)

Grant: 63R005 - Joint Promotional Program 01 Status: Inactive Type: Grant
Fund: 63R005 - Joint Promotional Program 01 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	04/05/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
			Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Sponsor ID:	None	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	PSCDST	8		
Resp Org:	PASSOM		Rev Account:	530100	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	7/1/00 - 8/30/01								

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**29.54**	**0.00**	**(29.54)**	**(29.54)**
****Total Revenue**	**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**(6,581.04)**	**626.02**

Grant: 63R014 - Computer Network-Internet Status: Inactive Type: Grant
Fund: 63R014 - Computer Network-Internet FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/94 - 6/30/95		Rev Account:	530100	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**57.38**	**0.00**	**57.38**	**0.00**	**(57.38)**	**0.00**
71CZ	Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Non-Travel Support		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**135.16**	**0.00**	**(135.16)**	**(135.16)**
****Total Direct Cost Expenditures**		**0.00**	**932.38**	**0.00**	**942.54**	**0.00**	**(942.54)**	**(10.16)**
7603	F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total: 76 - F&A and Internal Allocations**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
****Total Indirect Cost Expenditures**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
*****Total Expenditures**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**(0.00)**
Revenue								
5301	State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**
*****Total Revenue**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**

Grant: 63R015 - Joint Promotional Project 96 Status: Inactive Type: Grant
Fund: 63R015 - Joint Promotional Project 96 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/95 - 7/31/08		Rev Account:	530100	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	Part Time Salary	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000	Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,075.00**	**0.00**	**6,075.00**	**0.00**	**(6,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**464.74**	**0.00**	**464.74**	**0.00**	**(464.74)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z	Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
Subtotal: Travel		**0.00**	**783.00**	**0.00**	**490.80**	**0.00**	**(490.80)**	**292.20**
7111	Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130	Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140	Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180	Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191	Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ	Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
Subtotal: Non-Travel Support		**0.00**	**1,052.75**	**0.00**	**1,301.12**	**0.00**	**(1,301.12)**	**(248.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,835.75**	**0.00**	**1,791.92**	**0.00**	**(1,791.92)**	**43.83**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2.98**	**0.00**	**(2.98)**	**(2.98)**
****Total Direct Cost Expenditures**		**0.00**	**8,375.49**	**0.00**	**8,334.64**	**0.00**	**(8,334.64)**	**40.85**
7603	F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
****Total Indirect Cost Expenditures**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
*****Total Expenditures**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**
Revenue								
5301	State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**

Grant: 63R015 - Joint Promotional Project 96 Status: Inactive Type: Grant
Fund: 63R015 - Joint Promotional Project 96 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	04/10/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	UNKNOWN
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/95 - 7/31/08		Rev Account:	530100	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R072 - Tourism Research FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information

Effective Date: 07/19/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**262.50**	**262.50**	**0.00**	**379.56**	**0.00**	**(117.06)**	**(117.06)**
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000	Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**23.97**	**0.00**	**276.03**	**276.03**
***Total: 71 - Support (Travel & Non-Travel)**		**562.50**	**562.50**	**0.00**	**403.53**	**0.00**	**158.97**	**158.97**
****Total Direct Cost Expenditures**		**2,296.90**	**2,296.90**	**0.00**	**2,137.93**	**0.00**	**158.97**	**158.97**
760300	F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
***Total: 76 - F&A and Internal Allocations**		**183.75**	**183.75**	**0.00**	**171.05**	**0.00**	**12.70**	**12.70**
****Total Indirect Cost Expenditures**		**183.75**	**183.75**	**0.00**	**171.05**	**0.00**	**12.70**	**12.70**
*****Total Expenditures**		**2,480.65**	**2,480.65**	**0.00**	**2,308.98**	**0.00**	**171.67**	**171.67**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,308.98**	**0.00**	**(2,308.98)**	**(2,308.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,308.98**	**0.00**	**(2,308.98)**	**(2,308.98)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R073 - Joint Promotional Project FY05 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/04 - 6/30/05		

Fund Information

Effective Date:	07/19/200
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
Subtotal: Travel		**82.50**	**82.50**	**0.00**	**70.50**	**0.00**	**12.00**	**12.00**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**182.50**	**182.50**	**0.00**	**70.50**	**0.00**	**112.00**	**112.00**
****Total Direct Cost Expenditures**		**1,916.90**	**1,916.90**	**0.00**	**1,804.90**	**0.00**	**112.00**	**112.00**
760300	F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total: 76 - F&A and Internal Allocations**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
****Total Indirect Cost Expenditures**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
*****Total Expenditures**		**2,070.25**	**2,070.25**	**0.00**	**1,949.30**	**0.00**	**120.95**	**120.95**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R074 - Travel Volume Evaluation FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
Effective Date: 07/19/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX	Part Time Salary	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**4,560.00**	**4,560.00**	**0.00**	**4,140.00**	**0.00**	**420.00**	**420.00**
65YP10	Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
***Total: 65 - Fringe Benefits**		**383.04**	**383.04**	**0.00**	**347.85**	**0.00**	**35.19**	**35.19**
7111	Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
Subtotal: Non-Travel Support		**7,400.00**	**7,400.00**	**0.00**	**7,250.03**	**0.00**	**149.97**	**149.97**
***Total: 71 - Support (Travel & Non-Travel)**		**7,400.00**	**7,400.00**	**0.00**	**7,250.03**	**0.00**	**149.97**	**149.97**
****Total Direct Cost Expenditures**		**12,343.04**	**12,343.04**	**0.00**	**11,737.88**	**0.00**	**605.16**	**605.16**
760300	F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
***Total: 76 - F&A and Internal Allocations**		**987.44**	**987.44**	**0.00**	**939.02**	**0.00**	**48.42**	**48.42**
****Total Indirect Cost Expenditures**		**987.44**	**987.44**	**0.00**	**939.02**	**0.00**	**48.42**	**48.42**
*****Total Expenditures**		**13,330.48**	**13,330.48**	**0.00**	**12,676.90**	**0.00**	**653.58**	**653.58**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R075 - Seasonal Assess Tourism Bus Actv FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information

Effective Date: 07/19/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
***Total: 61 - Salaries and Wages**		**1,080.00**	**1,080.00**	**0.00**	**1,000.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**84.00**	**0.00**	**50.40**	**50.40**
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**1,414.40**	**1,414.40**	**0.00**	**1,084.00**	**0.00**	**330.40**	**330.40**
760300	F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total: 76 - F&A and Internal Allocations**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
****Total Indirect Cost Expenditures**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
*****Total Expenditures**		**1,527.55**	**1,527.55**	**0.00**	**1,170.71**	**0.00**	**356.84**	**356.84**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R076 - Seasonal & Holiday Forecasts FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
Effective Date: 07/19/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: 61 - Salaries and Wages**		**320.00**	**320.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
***Total: 65 - Fringe Benefits**		**26.88**	**26.88**	**0.00**	**28.00**	**0.00**	**(1.12)**	**(1.12)**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,692.50**	**2,692.50**	**0.00**	**2,592.50**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,692.50**	**2,692.50**	**0.00**	**2,592.50**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**3,039.38**	**3,039.38**	**0.00**	**2,940.50**	**0.00**	**98.88**	**98.88**
760300	F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
***Total: 76 - F&A and Internal Allocations**		**243.15**	**243.15**	**0.00**	**235.24**	**0.00**	**7.91**	**7.91**
****Total Indirect Cost Expenditures**		**243.15**	**243.15**	**0.00**	**235.24**	**0.00**	**7.91**	**7.91**
*****Total Expenditures**		**3,282.53**	**3,282.53**	**0.00**	**3,175.74**	**0.00**	**106.79**	**106.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R077 - Return on Investment FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information

Effective Date: 07/19/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R078 - Economic Impact Analysis FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information

Effective Date: 07/19/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX	Part Time Salary	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**640.00**	**640.00**	**0.00**	**640.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
***Total: 65 - Fringe Benefits**		**53.76**	**53.76**	**0.00**	**56.00**	**0.00**	**(2.24)**	**(2.24)**
7111	Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
Subtotal: Non-Travel Support		**9,804.00**	**9,804.00**	**0.00**	**9,659.09**	**0.00**	**144.91**	**144.91**
***Total: 71 - Support (Travel & Non-Travel)**		**9,804.00**	**9,804.00**	**0.00**	**9,659.09**	**0.00**	**144.91**	**144.91**
****Total Direct Cost Expenditures**		**10,497.76**	**10,497.76**	**0.00**	**10,355.09**	**0.00**	**142.67**	**142.67**
760300	F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
***Total: 76 - F&A and Internal Allocations**		**839.82**	**839.82**	**0.00**	**828.41**	**0.00**	**11.41**	**11.41**
****Total Indirect Cost Expenditures**		**839.82**	**839.82**	**0.00**	**828.41**	**0.00**	**11.41**	**11.41**
*****Total Expenditures**		**11,337.58**	**11,337.58**	**0.00**	**11,183.50**	**0.00**	**154.08**	**154.08**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R079 - Conversion Studies FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information

Effective Date: 07/19/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
Subtotal: Non-Travel Support		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
****Total Direct Cost Expenditures**		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
760300	F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total: 76 - F&A and Internal Allocations**		**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
****Total Indirect Cost Expenditures**		**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
*****Total Expenditures**		**15,552.00**	**12,688.28**	**0.00**	**12,688.27**	**0.00**	**2,863.73**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R080 - Market Share & Competitive Analysis FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information

Effective Date: 07/19/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**470.40**	**470.40**	**0.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**470.40**	**470.40**	**0.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**6,350.40**	**6,350.40**	**0.00**	**6,350.41**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R081 - Guidebook Utilization by Visitors FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information

Effective Date: 07/19/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**201.60**	**0.00**	**201.60**	**0.00**	**(201.60)**	**0.00**
710000	In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
****Total Direct Cost Expenditures**		**0.00**	**2,651.60**	**0.00**	**2,601.60**	**0.00**	**(2,601.60)**	**50.00**
760300	F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total: 76 - F&A and Internal Allocations**		**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
****Total Indirect Cost Expenditures**		**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
*****Total Expenditures**		**0.00**	**2,863.72**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**53.99**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R125 - FY10 Tourism Research JPP FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	PER G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		

Fund Information

Effective Date:	03/16/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 61 - Salaries and Wages**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
***Total: 65 - Fringe Benefits**		**0.00**	**412.80**	**0.00**	**403.20**	**0.00**	**(403.20)**	**9.60**
710000	In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
711100	Supplies-General	0.00	566.40	0.00	0.00	0.00	0.00	566.40
Subtotal: Non-Travel Support		**0.00**	**566.40**	**0.00**	**0.00**	**0.00**	**0.00**	**566.40**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**966.40**	**0.00**	**0.00**	**0.00**	**0.00**	**966.40**
****Total Direct Cost Expenditures**		**0.00**	**6,179.20**	**0.00**	**5,203.20**	**0.00**	**(5,203.20)**	**976.00**
760300	F&A Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**494.33**	**0.00**	**416.24**	**0.00**	**(416.24)**	**78.09**
****Total Indirect Cost Expenditures**		**0.00**	**494.33**	**0.00**	**416.24**	**0.00**	**(416.24)**	**78.09**
*****Total Expenditures**		**0.00**	**6,673.53**	**0.00**	**5,619.44**	**0.00**	**(5,619.44)**	**1,054.09**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,619.44**	**0.00**	**(5,619.44)**	**(5,619.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,619.44**	**0.00**	**(5,619.44)**	**(5,619.44)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R126 - FY10 Travel Volume Evaluation FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information

Effective Date: 03/16/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
***Total: 65 - Fringe Benefits**		**0.00**	**378.40**	**0.00**	**369.60**	**0.00**	**(369.60)**	**8.80**
711100	Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000	Printing & Copying-General	0.00	80.00	0.00	0.00	0.00	0.00	80.00
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	7,860.00	0.00	7,860.00	0.00	(7,860.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**8,640.00**	**0.00**	**7,860.00**	**0.00**	**(7,860.00)**	**780.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,640.00**	**0.00**	**7,860.00**	**0.00**	**(7,860.00)**	**780.00**
****Total Direct Cost Expenditures**		**0.00**	**13,418.40**	**0.00**	**12,629.60**	**0.00**	**(12,629.60)**	**788.80**
760300	F&A Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,073.47**	**0.00**	**1,010.39**	**0.00**	**(1,010.39)**	**63.08**
****Total Indirect Cost Expenditures**		**0.00**	**1,073.47**	**0.00**	**1,010.39**	**0.00**	**(1,010.39)**	**63.08**
*****Total Expenditures**		**0.00**	**14,491.87**	**0.00**	**13,639.99**	**0.00**	**(13,639.99)**	**851.88**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,639.99**	**0.00**	**(13,639.99)**	**(13,639.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,639.99**	**0.00**	**(13,639.99)**	**(13,639.99)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R127 - FY10 Visitor Estimates FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information

Effective Date: 03/16/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**720.00**	**0.00**	**720.00**	**0.00**	**(720.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**720.00**	**0.00**	**720.00**	**0.00**	**(720.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**720.00**	**0.00**	**720.00**	**0.00**	**(720.00)**	**0.00**
760300	F&A Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**57.60**	**0.00**	**57.60**	**0.00**	**(57.60)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**57.60**	**0.00**	**57.60**	**0.00**	**(57.60)**	**0.00**
*****Total Expenditures**		**0.00**	**777.60**	**0.00**	**777.60**	**0.00**	**(777.60)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R128 - FY10 Visitor Forecasts FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information

Effective Date: 03/16/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	400.00	0.00	0.00	0.00	0.00	400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: 61 - Salaries and Wages**		**0.00**	**400.00**	**0.00**	**320.00**	**0.00**	**(320.00)**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
***Total: 65 - Fringe Benefits**		**0.00**	**34.40**	**0.00**	**26.88**	**0.00**	**(26.88)**	**7.52**
710000	In-State Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
Subtotal: Travel		**0.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.00**
717200	Other Professional Services-General	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
Subtotal: Non-Travel Support		**0.00**	**2,620.00**	**0.00**	**2,721.00**	**0.00**	**(2,721.00)**	**(101.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,721.00**	**0.00**	**2,721.00**	**0.00**	**(2,721.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,155.40**	**0.00**	**3,067.88**	**0.00**	**(3,067.88)**	**87.52**
760300	F&A Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
***Total: 76 - F&A and Internal Allocations**		**0.00**	**252.43**	**0.00**	**245.44**	**0.00**	**(245.44)**	**6.99**
****Total Indirect Cost Expenditures**		**0.00**	**252.43**	**0.00**	**245.44**	**0.00**	**(245.44)**	**6.99**
*****Total Expenditures**		**0.00**	**3,407.83**	**0.00**	**3,313.32**	**0.00**	**(3,313.32)**	**94.51**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,313.32**	**0.00**	**(3,313.32)**	**(3,313.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,313.32**	**0.00**	**(3,313.32)**	**(3,313.32)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R129 - FY10 Return on Investment FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information

Effective Date: 03/16/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**(1,720.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**(1,720.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**(1,720.00)**	**0.00**
760300	F&A Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**137.60**	**0.00**	**137.60**	**0.00**	**(137.60)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**137.60**	**0.00**	**137.60**	**0.00**	**(137.60)**	**0.00**
*****Total Expenditures**		**0.00**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R130 - FY10 Canadian Travelers FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	PER G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		

Fund Information

Effective Date:	03/16/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**(1,840.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
***Total: 65 - Fringe Benefits**		**0.00**	**158.24**	**0.00**	**154.56**	**0.00**	**(154.56)**	**3.68**
711100	Supplies-General	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
Subtotal: Non-Travel Support		**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**
****Total Direct Cost Expenditures**		**(800.00)**	**1,998.24**	**0.00**	**1,994.56**	**0.00**	**(2,794.56)**	**3.68**
760300	F&A Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
***Total: 76 - F&A and Internal Allocations**		**(64.00)**	**159.85**	**0.00**	**159.56**	**0.00**	**(223.56)**	**0.29**
****Total Indirect Cost Expenditures**		**(64.00)**	**159.85**	**0.00**	**159.56**	**0.00**	**(223.56)**	**0.29**
*****Total Expenditures**		**(864.00)**	**2,158.09**	**0.00**	**2,154.12**	**0.00**	**(3,018.12)**	**3.97**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,154.12**	**0.00**	**(2,154.12)**	**(2,154.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,154.12**	**0.00**	**(2,154.12)**	**(2,154.12)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R131 - FY10 Visitor Profiles FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information

Effective Date: 03/16/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**30,098.00**	**0.00**	**30,098.00**	**0.00**	**(30,098.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**30,098.00**	**0.00**	**30,098.00**	**0.00**	**(30,098.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,098.00**	**0.00**	**30,098.00**	**0.00**	**(30,098.00)**	**0.00**
760300	F&A Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,407.84**	**0.00**	**2,407.84**	**0.00**	**(2,407.84)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,407.84**	**0.00**	**2,407.84**	**0.00**	**(2,407.84)**	**0.00**
*****Total Expenditures**		**0.00**	**32,505.84**	**0.00**	**32,505.84**	**0.00**	**(32,505.84)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,505.84**	**0.00**	**(32,505.84)**	**(32,505.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,505.84**	**0.00**	**(32,505.84)**	**(32,505.84)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R132 - FY10 Visitor Satisfaction w/Accom FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	PER G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		

Fund Information

Effective Date:	03/16/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R133 - FY10 Misc Special Projects FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	PER G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		

Fund Information

Effective Date:	07/01/200	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
Subtotal: Non-Travel Support		**2,873.83**	**2,873.83**	**0.00**	**2,340.00**	**0.00**	**533.83**	**533.83**
***Total: 71 - Support (Travel & Non-Travel)**		**2,873.83**	**2,873.83**	**0.00**	**2,340.00**	**0.00**	**533.83**	**533.83**
****Total Direct Cost Expenditures**		**2,873.83**	**2,873.83**	**0.00**	**2,340.00**	**0.00**	**533.83**	**533.83**
760300	F&A Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
***Total: 76 - F&A and Internal Allocations**		**229.91**	**229.91**	**0.00**	**187.20**	**0.00**	**42.71**	**42.71**
****Total Indirect Cost Expenditures**		**229.91**	**229.91**	**0.00**	**187.20**	**0.00**	**42.71**	**42.71**
*****Total Expenditures**		**3,103.74**	**3,103.74**	**0.00**	**2,527.20**	**0.00**	**576.54**	**576.54**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,527.20**	**0.00**	**(2,527.20)**	**(2,527.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,527.20**	**0.00**	**(2,527.20)**	**(2,527.20)**

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R134 - FY10 Admin of Contract FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information

Effective Date: 03/16/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	134.40	0.00	3.20	3.20
***Total: 65 - Fringe Benefits**		**137.60**	**137.60**	**0.00**	**134.40**	**0.00**	**3.20**	**3.20**
710000	In-State Travel	400.00	400.00	0.00	537.00	0.00	(137.00)	(137.00)
710100	Out-of-State Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**732.00**	**0.00**	**(332.00)**	**(332.00)**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**732.00**	**0.00**	**(232.00)**	**(232.00)**
****Total Direct Cost Expenditures**		**2,237.60**	**2,237.60**	**0.00**	**2,466.40**	**0.00**	**(228.80)**	**(228.80)**
760300	F&A Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
***Total: 76 - F&A and Internal Allocations**		**179.00**	**179.00**	**0.00**	**197.32**	**0.00**	**(18.32)**	**(18.32)**
****Total Indirect Cost Expenditures**		**179.00**	**179.00**	**0.00**	**197.32**	**0.00**	**(18.32)**	**(18.32)**
*****Total Expenditures**		**2,416.60**	**2,416.60**	**0.00**	**2,663.72**	**0.00**	**(247.12)**	**(247.12)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,663.72**	**0.00**	**(2,663.72)**	**(2,663.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,663.72**	**0.00**	**(2,663.72)**	**(2,663.72)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R135 - FY11 DTTD Tourism Reserach JPP FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVAL	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/10 - 6/30/12		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/13/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
***Total: 65 - Fringe Benefits**		**172.00**	**172.00**	**0.00**	**142.00**	**0.00**	**30.00**	**30.00**
710000	In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**479.40**	**0.00**	**(479.40)**	**(479.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**479.40**	**0.00**	**(479.40)**	**(479.40)**
****Total Direct Cost Expenditures**		**2,172.00**	**2,172.00**	**0.00**	**2,621.40**	**0.00**	**(449.40)**	**(449.40)**
760300	F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total: 76 - F&A and Internal Allocations**		**186.79**	**186.79**	**0.00**	**209.70**	**0.00**	**(22.91)**	**(22.91)**
****Total Indirect Cost Expenditures**		**186.79**	**186.79**	**0.00**	**209.70**	**0.00**	**(22.91)**	**(22.91)**
*****Total Expenditures**		**2,358.79**	**2,358.79**	**0.00**	**2,831.10**	**0.00**	**(472.31)**	**(472.31)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,831.10**	**0.00**	**(2,831.10)**	**(2,831.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,831.10**	**0.00**	**(2,831.10)**	**(2,831.10)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R136 - FY11 Travel Volume Evaluations FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
***Total: 65 - Fringe Benefits**		**378.40**	**378.40**	**0.00**	**312.40**	**0.00**	**66.00**	**66.00**
717200	Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
Subtotal: Non-Travel Support		**8,400.00**	**8,400.00**	**0.00**	**8,399.30**	**0.00**	**0.70**	**0.70**
***Total: 71 - Support (Travel & Non-Travel)**		**8,400.00**	**8,400.00**	**0.00**	**8,399.30**	**0.00**	**0.70**	**0.70**
****Total Direct Cost Expenditures**		**13,178.40**	**13,178.40**	**0.00**	**13,111.70**	**0.00**	**66.70**	**66.70**
760300	F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total: 76 - F&A and Internal Allocations**		**1,054.27**	**1,054.27**	**0.00**	**1,048.93**	**0.00**	**5.34**	**5.34**
****Total Indirect Cost Expenditures**		**1,054.27**	**1,054.27**	**0.00**	**1,048.93**	**0.00**	**5.34**	**5.34**
*****Total Expenditures**		**14,232.67**	**14,232.67**	**0.00**	**14,160.63**	**0.00**	**72.04**	**72.04**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,160.63**	**0.00**	**(14,160.63)**	**(14,160.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,160.63**	**0.00**	**(14,160.63)**	**(14,160.63)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R137 - FY11 Visitor Estimates FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**57.60**	**57.60**	**0.00**	**57.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**57.60**	**57.60**	**0.00**	**57.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**777.60**	**777.60**	**0.00**	**777.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R138 - FY11 Forecasts FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
Effective Date: 06/13/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
***Total: 61 - Salaries and Wages**		**400.00**	**400.00**	**0.00**	**320.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
***Total: 65 - Fringe Benefits**		**34.40**	**34.40**	**0.00**	**22.72**	**0.00**	**11.68**	**11.68**
717200	Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
Subtotal: Non-Travel Support		**2,721.00**	**2,721.00**	**0.00**	**2,730.00**	**0.00**	**(9.00)**	**(9.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,721.00**	**2,721.00**	**0.00**	**2,730.00**	**0.00**	**(9.00)**	**(9.00)**
****Total Direct Cost Expenditures**		**3,155.40**	**3,155.40**	**0.00**	**3,072.72**	**0.00**	**82.68**	**82.68**
760300	F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total: 76 - F&A and Internal Allocations**		**252.43**	**252.43**	**0.00**	**245.82**	**0.00**	**6.61**	**6.61**
****Total Indirect Cost Expenditures**		**252.43**	**252.43**	**0.00**	**245.82**	**0.00**	**6.61**	**6.61**
*****Total Expenditures**		**3,407.83**	**3,407.83**	**0.00**	**3,318.54**	**0.00**	**89.29**	**89.29**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,318.54**	**0.00**	**(3,318.54)**	**(3,318.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,318.54**	**0.00**	**(3,318.54)**	**(3,318.54)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R139 - FY11 Return on Investment FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVAL	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/10 - 6/30/12		

Fund Information

Effective Date:	06/13/201
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R140 - FY11 Canadian Travelers FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVAL	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/10 - 6/30/12		

Fund Information

Effective Date:	06/13/201		
Term Date:			
Expend End Date:			
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,840.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
***Total: 65 - Fringe Benefits**		**158.24**	**158.24**	**0.00**	**130.64**	**0.00**	**27.60**	**27.60**
****Total Direct Cost Expenditures**		**1,998.24**	**1,998.24**	**0.00**	**1,970.64**	**0.00**	**27.60**	**27.60**
760300	F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total: 76 - F&A and Internal Allocations**		**159.86**	**159.86**	**0.00**	**157.65**	**0.00**	**2.21**	**2.21**
****Total Indirect Cost Expenditures**		**159.86**	**159.86**	**0.00**	**157.65**	**0.00**	**2.21**	**2.21**
*****Total Expenditures**		**2,158.10**	**2,158.10**	**0.00**	**2,128.29**	**0.00**	**29.81**	**29.81**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,128.29**	**0.00**	**(2,128.29)**	**(2,128.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,128.29**	**0.00**	**(2,128.29)**	**(2,128.29)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R141 - FY11 Tourism Satellite Account FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVAL	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/10 - 6/30/12		

Fund Information

Effective Date:	06/13/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,280.00**	**1,280.00**	**0.00**	**1,280.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
***Total: 65 - Fringe Benefits**		**110.08**	**110.08**	**0.00**	**90.88**	**0.00**	**19.20**	**19.20**
717200	Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**11,890.00**	**11,890.00**	**0.00**	**11,890.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,890.00**	**11,890.00**	**0.00**	**11,890.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,280.08**	**13,280.08**	**0.00**	**13,260.88**	**0.00**	**19.20**	**19.20**
760300	F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total: 76 - F&A and Internal Allocations**		**1,062.41**	**1,062.41**	**0.00**	**1,060.88**	**0.00**	**1.53**	**1.53**
****Total Indirect Cost Expenditures**		**1,062.41**	**1,062.41**	**0.00**	**1,060.88**	**0.00**	**1.53**	**1.53**
*****Total Expenditures**		**14,342.49**	**14,342.49**	**0.00**	**14,321.76**	**0.00**	**20.73**	**20.73**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,321.76**	**0.00**	**(14,321.76)**	**(14,321.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,321.76**	**0.00**	**(14,321.76)**	**(14,321.76)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R142 - FY11 Conversion Studies FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVAL	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/10 - 6/30/12		

Fund Information

Effective Date:	09/25/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
Subtotal: Non-Travel Support		**13,053.10**	**13,053.10**	**0.00**	**12,200.93**	**0.00**	**852.17**	**852.17**
***Total: 71 - Support (Travel & Non-Travel)**		**13,053.10**	**13,053.10**	**0.00**	**12,200.93**	**0.00**	**852.17**	**852.17**
****Total Direct Cost Expenditures**		**13,053.10**	**13,053.10**	**0.00**	**12,200.93**	**0.00**	**852.17**	**852.17**
760300	F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total: 76 - F&A and Internal Allocations**		**1,044.25**	**1,044.25**	**0.00**	**976.08**	**0.00**	**68.17**	**68.17**
****Total Indirect Cost Expenditures**		**1,044.25**	**1,044.25**	**0.00**	**976.08**	**0.00**	**68.17**	**68.17**
*****Total Expenditures**		**14,097.35**	**14,097.35**	**0.00**	**13,177.01**	**0.00**	**920.34**	**920.34**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,177.01**	**0.00**	**(13,177.01)**	**(13,177.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,177.01**	**0.00**	**(13,177.01)**	**(13,177.01)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R143 - FY11 Guidebook FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVAL	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/10 - 6/30/12		

Fund Information

Effective Date:	09/25/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**9,350.00**	**0.00**	**3,650.00**	**3,650.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**9,350.00**	**0.00**	**3,650.00**	**3,650.00**
****Total Direct Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**9,350.00**	**0.00**	**3,650.00**	**3,650.00**
760300	F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total: 76 - F&A and Internal Allocations**		**1,026.97**	**1,026.97**	**0.00**	**748.00**	**0.00**	**278.97**	**278.97**
****Total Indirect Cost Expenditures**		**1,026.97**	**1,026.97**	**0.00**	**748.00**	**0.00**	**278.97**	**278.97**
*****Total Expenditures**		**14,026.97**	**14,026.97**	**0.00**	**10,098.00**	**0.00**	**3,928.97**	**3,928.97**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,098.00**	**0.00**	**(10,098.00)**	**(10,098.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,098.00**	**0.00**	**(10,098.00)**	**(10,098.00)**

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R144 - FY11 Administration of Contract FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVAL	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/10 - 6/30/12		

Fund Information

Effective Date:	06/13/201		
Term Date:			
Expend End Date:			
Rev Account:	530100		

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
***Total: 65 - Fringe Benefits**		**137.60**	**137.60**	**0.00**	**113.60**	**0.00**	**24.00**	**24.00**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
****Total Direct Cost Expenditures**		**2,537.60**	**2,537.60**	**0.00**	**1,713.60**	**0.00**	**824.00**	**824.00**
760300	F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total: 76 - F&A and Internal Allocations**		**203.00**	**203.00**	**0.00**	**137.08**	**0.00**	**65.92**	**65.92**
****Total Indirect Cost Expenditures**		**203.00**	**203.00**	**0.00**	**137.08**	**0.00**	**65.92**	**65.92**
*****Total Expenditures**		**2,740.60**	**2,740.60**	**0.00**	**1,850.68**	**0.00**	**889.92**	**889.92**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,850.68**	**0.00**	**(1,850.68)**	**(1,850.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,850.68**	**0.00**	**(1,850.68)**	**(1,850.68)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Active Type: Grant
Fund: 63R145 - FY12 DTTD Joint Promotional Prgm FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
65YP10	Nonstatus Benefit Distr (Fica)	372.00	372.00	0.00	297.60	0.00	74.40	74.40
***Total: 65 - Fringe Benefits**		**372.00**	**372.00**	**0.00**	**372.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	450.00	450.00	0.00	450.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**450.00**	**450.00**	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**450.00**	**450.00**	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,822.00**	**4,822.00**	**0.00**	**4,822.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**385.76**	**385.76**	**0.00**	**385.76**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**385.76**	**385.76**	**0.00**	**385.76**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,207.76**	**5,207.76**	**0.00**	**5,207.76**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,207.76**	**0.00**	**(5,207.76)**	**(5,207.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,207.76**	**0.00**	**(5,207.76)**	**(5,207.76)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Active Type: Grant
Fund: 63R146 - FY12 DTTD Travel Volume Evaluation FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/11 - 6/30/13		

Fund Information

Effective Date:	07/01/201		
Term Date:			
Expend End Date:			
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
***Total: 61 - Salaries and Wages**		**4,409.00**	**4,409.00**	**0.00**	**4,400.00**	**0.00**	**9.00**	**9.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.16	0.00	(104.16)	(104.16)
65YP10	Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	305.04	0.00	72.96	72.96
***Total: 65 - Fringe Benefits**		**378.00**	**378.00**	**0.00**	**409.20**	**0.00**	**(31.20)**	**(31.20)**
717200	Other Professional Services-General	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,400.00**	**8,400.00**	**0.00**	**8,400.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,400.00**	**8,400.00**	**0.00**	**8,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,187.00**	**13,187.00**	**0.00**	**13,209.20**	**0.00**	**(22.20)**	**(22.20)**
760300	F&A Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
***Total: 76 - F&A and Internal Allocations**		**1,055.00**	**1,055.00**	**0.00**	**1,056.73**	**0.00**	**(1.73)**	**(1.73)**
****Total Indirect Cost Expenditures**		**1,055.00**	**1,055.00**	**0.00**	**1,056.73**	**0.00**	**(1.73)**	**(1.73)**
*****Total Expenditures**		**14,242.00**	**14,242.00**	**0.00**	**14,265.93**	**0.00**	**(23.93)**	**(23.93)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,265.93**	**0.00**	**(14,265.93)**	**(14,265.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,265.93**	**0.00**	**(14,265.93)**	**(14,265.93)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Active Type: Grant
Fund: 63R147 - FY12 Visitor Estimates FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information

Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**		**58.00**	**58.00**	**0.00**	**57.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**58.00**	**58.00**	**0.00**	**57.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**778.00**	**778.00**	**0.00**	**777.60**	**0.00**	**0.40**	**0.40**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Active Type: Grant
Fund: 63R148 - FY12 DTTD Forecasts FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/11 - 6/30/13		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: 61 - Salaries and Wages**		**400.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
65YP10	Nonstatus Benefit Distr (Fica)	37.00	37.00	0.00	29.76	0.00	7.24	7.24
***Total: 65 - Fringe Benefits**		**37.00**	**37.00**	**0.00**	**37.20**	**0.00**	**(0.20)**	**(0.20)**
717200	Other Professional Services-General	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
Subtotal: Non-Travel Support		**2,738.00**	**2,738.00**	**0.00**	**2,730.00**	**0.00**	**8.00**	**8.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,738.00**	**2,738.00**	**0.00**	**2,730.00**	**0.00**	**8.00**	**8.00**
****Total Direct Cost Expenditures**		**3,175.00**	**3,175.00**	**0.00**	**3,167.20**	**0.00**	**7.80**	**7.80**
760300	F&A Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
***Total: 76 - F&A and Internal Allocations**		**243.00**	**243.00**	**0.00**	**253.38**	**0.00**	**(10.38)**	**(10.38)**
****Total Indirect Cost Expenditures**		**243.00**	**243.00**	**0.00**	**253.38**	**0.00**	**(10.38)**	**(10.38)**
*****Total Expenditures**		**3,418.00**	**3,418.00**	**0.00**	**3,420.58**	**0.00**	**(2.58)**	**(2.58)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,420.58**	**0.00**	**(3,420.58)**	**(3,420.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,420.58**	**0.00**	**(3,420.58)**	**(3,420.58)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Active Type: Grant
Fund: 63R149 - FY12 DTTD Return on Investment FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/11 - 6/30/13		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**		**138.00**	**138.00**	**0.00**	**137.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**138.00**	**138.00**	**0.00**	**137.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**1,858.00**	**1,858.00**	**0.00**	**1,857.60**	**0.00**	**0.40**	**0.40**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Active Type: Grant
Fund: 63R150 - FY12 DTTD Canadian Travelers FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information

Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
***Total: 61 - Salaries and Wages**		**1,840.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	171.12	0.00	(171.12)	(171.12)
65YP10	Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	0.00	0.00	171.00	171.00
***Total: 65 - Fringe Benefits**		**171.00**	**171.00**	**0.00**	**171.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Direct Cost Expenditures**		**2,011.00**	**2,011.00**	**0.00**	**2,011.12**	**0.00**	**(0.12)**	**(0.12)**
760300	F&A Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
***Total: 76 - F&A and Internal Allocations**		**160.00**	**160.00**	**0.00**	**160.89**	**0.00**	**(0.89)**	**(0.89)**
****Total Indirect Cost Expenditures**		**160.00**	**160.00**	**0.00**	**160.89**	**0.00**	**(0.89)**	**(0.89)**
*****Total Expenditures**		**2,171.00**	**2,171.00**	**0.00**	**2,172.01**	**0.00**	**(1.01)**	**(1.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,172.01**	**0.00**	**(2,172.01)**	**(2,172.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,172.01**	**0.00**	**(2,172.01)**	**(2,172.01)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Active Type: Grant
Fund: 63R151 - FY12 DTTD Visitor Profiles FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information

Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**23,420.00**	**23,420.00**	**0.00**	**23,420.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**23,420.00**	**23,420.00**	**0.00**	**23,420.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,420.00**	**23,420.00**	**0.00**	**23,420.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**		**1,874.00**	**1,874.00**	**0.00**	**1,873.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**1,874.00**	**1,874.00**	**0.00**	**1,873.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**25,294.00**	**25,294.00**	**0.00**	**25,293.60**	**0.00**	**0.40**	**0.40**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,293.60**	**0.00**	**(25,293.60)**	**(25,293.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,293.60**	**0.00**	**(25,293.60)**	**(25,293.60)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Active Type: Grant
Fund: 63R152 - FY12 Text for NH Tourism FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information

Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,520.00**	**1,520.00**	**0.00**	**1,520.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,520.00**	**1,520.00**	**0.00**	**1,520.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,520.00**	**1,520.00**	**0.00**	**1,520.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**		**122.00**	**122.00**	**0.00**	**121.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**122.00**	**122.00**	**0.00**	**121.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**1,642.00**	**1,642.00**	**0.00**	**1,641.60**	**0.00**	**0.40**	**0.40**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,641.60**	**0.00**	**(1,641.60)**	**(1,641.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,641.60**	**0.00**	**(1,641.60)**	**(1,641.60)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Active Type: Grant
Fund: 63R153 - FY12 DTTD Misc. Studies,Workshops FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/11 - 6/30/13		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	750.36	0.00	(750.36)	(750.36)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,750.36**	**0.00**	**(2,750.36)**	**(2,750.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	340.65	0.00	(340.65)	(340.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**526.65**	**0.00**	**(526.65)**	**(526.65)**
711	Supplies	11,531.00	11,531.00	0.00	0.00	0.00	11,531.00	11,531.00
711100	Supplies-General	0.00	0.00	0.00	314.40	0.00	(314.40)	(314.40)
717200	Other Professional Services-General	0.00	0.00	0.00	4,939.00	0.00	(4,939.00)	(4,939.00)
Subtotal: Non-Travel Support		**11,531.00**	**11,531.00**	**0.00**	**5,253.40**	**0.00**	**6,277.60**	**6,277.60**
***Total: 71 - Support (Travel & Non-Travel)**		**11,531.00**	**11,531.00**	**0.00**	**5,253.40**	**0.00**	**6,277.60**	**6,277.60**
****Total Direct Cost Expenditures**		**11,531.00**	**11,531.00**	**0.00**	**8,530.41**	**0.00**	**3,000.59**	**3,000.59**
760300	F&A Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
***Total: 76 - F&A and Internal Allocations**		**923.00**	**923.00**	**0.00**	**682.42**	**0.00**	**240.58**	**240.58**
****Total Indirect Cost Expenditures**		**923.00**	**923.00**	**0.00**	**682.42**	**0.00**	**240.58**	**240.58**
*****Total Expenditures**		**12,454.00**	**12,454.00**	**0.00**	**9,212.83**	**0.00**	**3,241.17**	**3,241.17**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,212.83**	**0.00**	**(9,212.83)**	**(9,212.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,212.83**	**0.00**	**(9,212.83)**	**(9,212.83)**

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Active Type: Grant
Fund: 63R154 - FY12 DTTD Admin. of Contract FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
65YP10	Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	111.60	0.00	37.40	37.40
***Total: 65 - Fringe Benefits**		**149.00**	**149.00**	**0.00**	**148.80**	**0.00**	**0.20**	**0.20**
710000	In-State Travel	500.00	500.00	0.00	281.82	0.00	218.18	218.18
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**476.82**	**0.00**	**23.18**	**23.18**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**476.82**	**0.00**	**523.18**	**523.18**
****Total Direct Cost Expenditures**		**2,749.00**	**2,749.00**	**0.00**	**2,225.62**	**0.00**	**523.38**	**523.38**
760300	F&A Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
***Total: 76 - F&A and Internal Allocations**		**220.00**	**220.00**	**0.00**	**178.07**	**0.00**	**41.93**	**41.93**
****Total Indirect Cost Expenditures**		**220.00**	**220.00**	**0.00**	**178.07**	**0.00**	**41.93**	**41.93**
*****Total Expenditures**		**2,969.00**	**2,969.00**	**0.00**	**2,403.69**	**0.00**	**565.31**	**565.31**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,403.69**	**0.00**	**(2,403.69)**	**(2,403.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,403.69**	**0.00**	**(2,403.69)**	**(2,403.69)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract Status: Active Type: Cooperative Agreement
Fund: 63R155 - FY13 Return on Investment FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/11/12 - 6/30/14		

Fund Information

Effective Date:	07/11/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,548.45	0.00	(1,548.45)	(1,548.45)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	Part Time Salary	2,925.44	2,925.44	0.00	0.00	0.00	2,925.44	2,925.44
***Total: 61 - Salaries and Wages**		**2,925.44**	**2,925.44**	**0.00**	**1,698.45**	**0.00**	**1,226.99**	**1,226.99**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	764.31	0.00	(764.31)	(764.31)
65YP10	Nonstatus Benefit Distr (Fica)	251.58	251.58	0.00	0.00	0.00	251.58	251.58
***Total: 65 - Fringe Benefits**		**251.58**	**251.58**	**0.00**	**764.31**	**0.00**	**(512.73)**	**(512.73)**
711000	Purchasing Cards	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**3,377.02**	**3,377.02**	**0.00**	**2,462.76**	**0.00**	**914.26**	**914.26**
760300	F&A Expenditures	270.16	270.16	0.00	197.03	0.00	73.13	73.13
***Total: 76 - F&A and Internal Allocations**		**270.16**	**270.16**	**0.00**	**197.03**	**0.00**	**73.13**	**73.13**
****Total Indirect Cost Expenditures**		**270.16**	**270.16**	**0.00**	**197.03**	**0.00**	**73.13**	**73.13**
*****Total Expenditures**		**3,647.18**	**3,647.18**	**0.00**	**2,659.79**	**0.00**	**987.39**	**987.39**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,659.79	0.00	(2,659.79)	(2,659.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,659.79**	**0.00**	**(2,659.79)**	**(2,659.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,659.79**	**0.00**	**(2,659.79)**	**(2,659.79)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract Status: Active Type: Cooperative Agreement
Fund: 63R156 - FY13 Joint Promotional Program FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/11/12 - 6/30/14		

Fund Information

Effective Date:	07/11/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	178.00	0.00	(6.00)	(6.00)
***Total: 65 - Fringe Benefits**		**172.00**	**172.00**	**0.00**	**178.00**	**0.00**	**(6.00)**	**(6.00)**
****Total Direct Cost Expenditures**		**2,172.00**	**2,172.00**	**0.00**	**2,178.00**	**0.00**	**(6.00)**	**(6.00)**
760300	F&A Expenditures	173.76	173.76	0.00	174.24	0.00	(0.48)	(0.48)
***Total: 76 - F&A and Internal Allocations**		**173.76**	**173.76**	**0.00**	**174.24**	**0.00**	**(0.48)**	**(0.48)**
****Total Indirect Cost Expenditures**		**173.76**	**173.76**	**0.00**	**174.24**	**0.00**	**(0.48)**	**(0.48)**
*****Total Expenditures**		**2,345.76**	**2,345.76**	**0.00**	**2,352.24**	**0.00**	**(6.48)**	**(6.48)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,352.24	0.00	(2,352.24)	(2,352.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,352.24**	**0.00**	**(2,352.24)**	**(2,352.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,352.24**	**0.00**	**(2,352.24)**	**(2,352.24)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract Status: Active Type: Cooperative Agreement
Fund: 63R157 - FY13 Travel Volume Evaluation FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/11/12 - 6/30/14		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/11/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,066.21	0.00	(5,066.21)	(5,066.21)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,438.70	0.00	(8,438.70)	(8,438.70)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**13,504.91**	**0.00**	**(13,504.91)**	**(13,504.91)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,279.85	0.00	(2,279.85)	(2,279.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	726.96	0.00	(726.96)	(726.96)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,006.81**	**0.00**	**(3,006.81)**	**(3,006.81)**
717200	Other Professional Services-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**475.00**	**0.00**	**(475.00)**	**(475.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**475.00**	**0.00**	**(475.00)**	**(475.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,986.72**	**0.00**	**(16,986.72)**	**(16,986.72)**
760300	F&A Expenditures	0.00	0.00	0.00	1,358.96	0.00	(1,358.96)	(1,358.96)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,358.96**	**0.00**	**(1,358.96)**	**(1,358.96)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,358.96**	**0.00**	**(1,358.96)**	**(1,358.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**18,345.68**	**0.00**	**(18,345.68)**	**(18,345.68)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,345.68**	**0.00**	**(18,345.68)**	**(18,345.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,345.68**	**0.00**	**(18,345.68)**	**(18,345.68)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract Status: Active Type: Cooperative Agreement
Fund: 63R158 - FY13 Visitor Estimates FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/11/12 - 6/30/14		

Fund Information

Effective Date:	07/11/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	162.52	0.00	(162.52)	(162.52)
61CPEX	Part Time Salary	472.52	472.52	0.00	160.00	0.00	312.52	312.52
***Total: 61 - Salaries and Wages**		**472.52**	**472.52**	**0.00**	**322.52**	**0.00**	**150.00**	**150.00**
65YF10	Full Fringe Benefit Distr Expe	211.68	211.68	0.00	73.14	0.00	138.54	138.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
***Total: 65 - Fringe Benefits**		**211.68**	**211.68**	**0.00**	**87.38**	**0.00**	**124.30**	**124.30**
****Total Direct Cost Expenditures**		**684.20**	**684.20**	**0.00**	**409.90**	**0.00**	**274.30**	**274.30**
760300	F&A Expenditures	54.73	54.73	0.00	32.79	0.00	21.94	21.94
***Total: 76 - F&A and Internal Allocations**		**54.73**	**54.73**	**0.00**	**32.79**	**0.00**	**21.94**	**21.94**
****Total Indirect Cost Expenditures**		**54.73**	**54.73**	**0.00**	**32.79**	**0.00**	**21.94**	**21.94**
*****Total Expenditures**		**738.93**	**738.93**	**0.00**	**442.69**	**0.00**	**296.24**	**296.24**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**442.69**	**0.00**	**(442.69)**	**(442.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**442.69**	**0.00**	**(442.69)**	**(442.69)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract Status: Active Type: Cooperative Agreement
Fund: 63R159 - FY13 Forecasts FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/11/12 - 6/30/14		

Fund Information		Fund Indirect Cost Information		
Effective Date:	07/11/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	2,400.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	537.60	537.60	0.00	0.00	0.00	537.60	537.60
65YP10	Nonstatus Benefit Distr (Fica)	103.20	103.20	0.00	213.60	0.00	(110.40)	(110.40)
***Total: 65 - Fringe Benefits**		**640.80**	**640.80**	**0.00**	**213.60**	**0.00**	**427.20**	**427.20**
711100	Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Non-Travel Support		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
***Total: 71 - Support (Travel & Non-Travel)**		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
****Total Direct Cost Expenditures**		**3,110.80**	**3,110.80**	**0.00**	**2,613.60**	**0.00**	**497.20**	**497.20**
760300	F&A Expenditures	248.86	248.86	0.00	209.09	0.00	39.77	39.77
***Total: 76 - F&A and Internal Allocations**		**248.86**	**248.86**	**0.00**	**209.09**	**0.00**	**39.77**	**39.77**
****Total Indirect Cost Expenditures**		**248.86**	**248.86**	**0.00**	**209.09**	**0.00**	**39.77**	**39.77**
*****Total Expenditures**		**3,359.66**	**3,359.66**	**0.00**	**2,822.69**	**0.00**	**536.97**	**536.97**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,822.69	0.00	(2,822.69)	(2,822.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,822.69**	**0.00**	**(2,822.69)**	**(2,822.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,822.69**	**0.00**	**(2,822.69)**	**(2,822.69)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract Status: Active Type: Cooperative Agreement
Fund: 63R160 - FY13 Tourism Satellite Account FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/11/12 - 6/30/14		

Fund Information

Effective Date:	07/11/201		
Term Date:			
Expend End Date:			
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	9,741.40	9,741.40	0.00	3,441.00	0.00	6,300.40	6,300.40
61CPEX	Part Time Salary	0.00	0.00	0.00	6,673.80	0.00	(6,673.80)	(6,673.80)
***Total: 61 - Salaries and Wages**		**9,741.40**	**9,741.40**	**0.00**	**10,114.80**	**0.00**	**(373.40)**	**(373.40)**
65YF10	Full Fringe Benefit Distr Expe	4,364.14	4,364.14	0.00	1,548.46	0.00	2,815.68	2,815.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	532.03	0.00	(532.03)	(532.03)
***Total: 65 - Fringe Benefits**		**4,364.14**	**4,364.14**	**0.00**	**2,080.49**	**0.00**	**2,283.65**	**2,283.65**
711100	Supplies-General	250.00	250.00	0.00	650.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	1,873.80	1,873.80	0.00	2,000.00	0.00	(126.20)	(126.20)
Subtotal: Non-Travel Support		**2,123.80**	**2,123.80**	**0.00**	**2,650.00**	**0.00**	**(526.20)**	**(526.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,123.80**	**2,123.80**	**0.00**	**2,650.00**	**0.00**	**(526.20)**	**(526.20)**
****Total Direct Cost Expenditures**		**16,229.34**	**16,229.34**	**0.00**	**14,845.29**	**0.00**	**1,384.05**	**1,384.05**
760300	F&A Expenditures	1,298.35	1,298.35	0.00	1,187.63	0.00	110.72	110.72
***Total: 76 - F&A and Internal Allocations**		**1,298.35**	**1,298.35**	**0.00**	**1,187.63**	**0.00**	**110.72**	**110.72**
****Total Indirect Cost Expenditures**		**1,298.35**	**1,298.35**	**0.00**	**1,187.63**	**0.00**	**110.72**	**110.72**
*****Total Expenditures**		**17,527.69**	**17,527.69**	**0.00**	**16,032.92**	**0.00**	**1,494.77**	**1,494.77**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,032.92	0.00	(16,032.92)	(16,032.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,032.92**	**0.00**	**(16,032.92)**	**(16,032.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,032.92**	**0.00**	**(16,032.92)**	**(16,032.92)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract Status: Active Type: Cooperative Agreement
Fund: 63R161 - FY13 Conversion Studies FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
Effective Date: 07/11/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	6,900.00	6,900.00	0.00	6,819.03	0.00	80.97	80.97
61SNSH	Student Labor	0.00	0.00	22.50	69.38	0.00	(69.38)	(69.38)
***Total: 61 - Salaries and Wages**		**6,900.00**	**6,900.00**	**22.50**	**6,888.41**	**0.00**	**11.59**	**11.59**
65YF10	Full Fringe Benefit Distr Expe	3,091.20	3,091.20	0.00	3,068.54	0.00	22.66	22.66
***Total: 65 - Fringe Benefits**		**3,091.20**	**3,091.20**	**0.00**	**3,068.54**	**0.00**	**22.66**	**22.66**
710000	In-State Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**36.90**	**0.00**	**(36.90)**	**(36.90)**
713000	Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	9,650.00	9,650.00	0.00	1,000.00	0.00	8,650.00	8,650.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.70	0.00	(285.70)	(285.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	211.13	0.00	(211.13)	(211.13)
Subtotal: Non-Travel Support		**9,650.00**	**9,650.00**	**0.00**	**1,571.83**	**0.00**	**8,078.17**	**8,078.17**
***Total: 71 - Support (Travel & Non-Travel)**		**9,650.00**	**9,650.00**	**0.00**	**1,608.73**	**0.00**	**8,041.27**	**8,041.27**
****Total Direct Cost Expenditures**		**19,641.20**	**19,641.20**	**22.50**	**11,565.68**	**0.00**	**8,075.52**	**8,075.52**
760300	F&A Expenditures	1,571.29	1,571.29	1.80	925.25	0.00	646.04	646.04
***Total: 76 - F&A and Internal Allocations**		**1,571.29**	**1,571.29**	**1.80**	**925.25**	**0.00**	**646.04**	**646.04**
****Total Indirect Cost Expenditures**		**1,571.29**	**1,571.29**	**1.80**	**925.25**	**0.00**	**646.04**	**646.04**
*****Total Expenditures**		**21,212.49**	**21,212.49**	**24.30**	**12,490.93**	**0.00**	**8,721.56**	**8,721.56**
Revenue								
530100	NH State Programs	0.00	0.00	24.30	12,490.93	0.00	(12,490.93)	(12,490.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24.30**	**12,490.93**	**0.00**	**(12,490.93)**	**(12,490.93)**
*****Total Revenue**		**0.00**	**0.00**	**24.30**	**12,490.93**	**0.00**	**(12,490.93)**	**(12,490.93)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract Status: Active Type: Cooperative Agreement
Fund: 63R162 - FY13 Canadian Travelers FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information

Effective Date: 07/11/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
***Total: 61 - Salaries and Wages**		**1,840.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	163.76	0.00	(5.52)	(5.52)
***Total: 65 - Fringe Benefits**		**158.24**	**158.24**	**0.00**	**163.76**	**0.00**	**(5.52)**	**(5.52)**
****Total Direct Cost Expenditures**		**1,998.24**	**1,998.24**	**0.00**	**2,003.76**	**0.00**	**(5.52)**	**(5.52)**
760300	F&A Expenditures	159.85	159.85	0.00	160.30	0.00	(0.45)	(0.45)
***Total: 76 - F&A and Internal Allocations**		**159.85**	**159.85**	**0.00**	**160.30**	**0.00**	**(0.45)**	**(0.45)**
****Total Indirect Cost Expenditures**		**159.85**	**159.85**	**0.00**	**160.30**	**0.00**	**(0.45)**	**(0.45)**
*****Total Expenditures**		**2,158.09**	**2,158.09**	**0.00**	**2,164.06**	**0.00**	**(5.97)**	**(5.97)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,164.06	0.00	(2,164.06)	(2,164.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,164.06**	**0.00**	**(2,164.06)**	**(2,164.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,164.06**	**0.00**	**(2,164.06)**	**(2,164.06)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract Status: Active Type: Cooperative Agreement
Fund: 63R163 - FY13 Other Studies FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/11/12 - 6/30/14		

Fund Information

Effective Date:	07/11/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	22,702.54	22,702.54	0.00	0.00	0.00	22,702.54	22,702.54
717200	Other Professional Services-General	0.00	0.00	0.00	2,427.00	0.00	(2,427.00)	(2,427.00)
Subtotal: Non-Travel Support		**22,702.54**	**22,702.54**	**0.00**	**2,427.00**	**0.00**	**20,275.54**	**20,275.54**
***Total: 71 - Support (Travel & Non-Travel)**		**22,702.54**	**22,702.54**	**0.00**	**2,427.00**	**0.00**	**20,275.54**	**20,275.54**
****Total Direct Cost Expenditures**		**22,702.54**	**22,702.54**	**0.00**	**2,427.00**	**0.00**	**20,275.54**	**20,275.54**
760300	F&A Expenditures	1,815.36	1,815.36	0.00	194.16	0.00	1,621.20	1,621.20
***Total: 76 - F&A and Internal Allocations**		**1,815.36**	**1,815.36**	**0.00**	**194.16**	**0.00**	**1,621.20**	**1,621.20**
****Total Indirect Cost Expenditures**		**1,815.36**	**1,815.36**	**0.00**	**194.16**	**0.00**	**1,621.20**	**1,621.20**
*****Total Expenditures**		**24,517.90**	**24,517.90**	**0.00**	**2,621.16**	**0.00**	**21,896.74**	**21,896.74**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,621.16**	**0.00**	**(2,621.16)**	**(2,621.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,621.16**	**0.00**	**(2,621.16)**	**(2,621.16)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract Status: Active Type: Cooperative Agreement
Fund: 63R164 - FY13 Tourism as Economic Dev Tool FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/11/12 - 6/30/14		

Fund Information

Effective Date:	07/11/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	880.00	880.00	0.00	0.00	0.00	880.00	880.00
61CPEX	Part Time Salary	880.00	880.00	0.00	1,760.00	0.00	(880.00)	(880.00)
***Total: 61 - Salaries and Wages**		**1,760.00**	**1,760.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	394.24	394.24	0.00	0.00	0.00	394.24	394.24
65YP10	Nonstatus Benefit Distr (Fica)	75.68	75.68	0.00	156.64	0.00	(80.96)	(80.96)
***Total: 65 - Fringe Benefits**		**469.92**	**469.92**	**0.00**	**156.64**	**0.00**	**313.28**	**313.28**
713000	Printing & Copying-General	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**55.20**	**0.00**	**(55.20)**	**(55.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**55.20**	**0.00**	**(55.20)**	**(55.20)**
****Total Direct Cost Expenditures**		**2,229.92**	**2,229.92**	**0.00**	**1,971.84**	**0.00**	**258.08**	**258.08**
760300	F&A Expenditures	178.39	178.39	0.00	157.76	0.00	20.63	20.63
***Total: 76 - F&A and Internal Allocations**		**178.39**	**178.39**	**0.00**	**157.76**	**0.00**	**20.63**	**20.63**
****Total Indirect Cost Expenditures**		**178.39**	**178.39**	**0.00**	**157.76**	**0.00**	**20.63**	**20.63**
*****Total Expenditures**		**2,408.31**	**2,408.31**	**0.00**	**2,129.60**	**0.00**	**278.71**	**278.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,129.60	0.00	(2,129.60)	(2,129.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,129.60**	**0.00**	**(2,129.60)**	**(2,129.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,129.60**	**0.00**	**(2,129.60)**	**(2,129.60)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract Status: Active Type: Cooperative Agreement
Fund: 63R165 - FY13 Marketing Workshops FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/11/12 - 6/30/14		

Fund Information

Effective Date:	07/11/201
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,800.00	2,800.00	0.00	1,120.00	0.00	1,680.00	1,680.00
***Total: 61 - Salaries and Wages**		**2,800.00**	**2,800.00**	**0.00**	**1,120.00**	**0.00**	**1,680.00**	**1,680.00**
65YP10	Nonstatus Benefit Distr (Fica)	224.00	224.00	0.00	99.68	0.00	124.32	124.32
***Total: 65 - Fringe Benefits**		**224.00**	**224.00**	**0.00**	**99.68**	**0.00**	**124.32**	**124.32**
710100	Out-of-State Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**90.20**	**0.00**	**(90.20)**	**(90.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**90.20**	**0.00**	**(90.20)**	**(90.20)**
****Total Direct Cost Expenditures**		**3,024.00**	**3,024.00**	**0.00**	**1,309.88**	**0.00**	**1,714.12**	**1,714.12**
760300	F&A Expenditures	241.92	241.92	0.00	104.80	0.00	137.12	137.12
***Total: 76 - F&A and Internal Allocations**		**241.92**	**241.92**	**0.00**	**104.80**	**0.00**	**137.12**	**137.12**
****Total Indirect Cost Expenditures**		**241.92**	**241.92**	**0.00**	**104.80**	**0.00**	**137.12**	**137.12**
*****Total Expenditures**		**3,265.92**	**3,265.92**	**0.00**	**1,414.68**	**0.00**	**1,851.24**	**1,851.24**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,414.68	0.00	(1,414.68)	(1,414.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,414.68**	**0.00**	**(1,414.68)**	**(1,414.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,414.68**	**0.00**	**(1,414.68)**	**(1,414.68)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract Status: Active Type: Cooperative Agreement
Fund: 63R166 - FY13 Administration of Contract FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
Effective Date: 07/11/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX	Part Time Salary	800.00	800.00	0.00	1,440.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,440.00**	**0.00**	**160.00**	**160.00**
65YF10	Full Fringe Benefit Distr Expe	537.60	537.60	0.00	0.00	0.00	537.60	537.60
65YP10	Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	128.16	0.00	(93.76)	(93.76)
***Total: 65 - Fringe Benefits**		**572.00**	**572.00**	**0.00**	**128.16**	**0.00**	**443.84**	**443.84**
710000	In-State Travel	500.00	500.00	0.00	198.19	0.00	301.81	301.81
710100	Out-of-State Travel	2,777.00	2,777.00	0.00	1,057.11	0.00	1,719.89	1,719.89
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**3,277.00**	**3,277.00**	**0.00**	**1,850.30**	**0.00**	**1,426.70**	**1,426.70**
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,577.00**	**3,577.00**	**0.00**	**1,850.30**	**0.00**	**1,726.70**	**1,726.70**
****Total Direct Cost Expenditures**		**5,749.00**	**5,749.00**	**0.00**	**3,418.46**	**0.00**	**2,330.54**	**2,330.54**
760300	F&A Expenditures	460.76	460.76	0.00	273.48	0.00	187.28	187.28
***Total: 76 - F&A and Internal Allocations**		**460.76**	**460.76**	**0.00**	**273.48**	**0.00**	**187.28**	**187.28**
****Total Indirect Cost Expenditures**		**460.76**	**460.76**	**0.00**	**273.48**	**0.00**	**187.28**	**187.28**
*****Total Expenditures**		**6,209.76**	**6,209.76**	**0.00**	**3,691.94**	**0.00**	**2,517.82**	**2,517.82**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,691.94	0.00	(3,691.94)	(3,691.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,691.94**	**0.00**	**(3,691.94)**	**(3,691.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,691.94**	**0.00**	**(3,691.94)**	**(3,691.94)**

Grant: 63R167 - FY14 Travel and Tourism Research Status: Active Type: Grant
Fund: 63R167 - FY14 Return on Investment FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	2YR AWARD G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,567.00	1,567.00	1.60	13.31	0.00	1,553.69	1,553.69
***Total: 61 - Salaries and Wages**		**1,567.00**	**1,567.00**	**1.60**	**13.31**	**0.00**	**1,553.69**	**1,553.69**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.74	6.20	0.00	(6.20)	(6.20)
65YP10	Nonstatus Benefit Distr (Fica)	124.00	124.00	0.00	0.00	0.00	124.00	124.00
***Total: 65 - Fringe Benefits**		**124.00**	**124.00**	**0.74**	**6.20**	**0.00**	**117.80**	**117.80**
711200	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**1,791.00**	**1,791.00**	**2.34**	**19.51**	**0.00**	**1,771.49**	**1,771.49**
760300	F&A Expenditures	143.00	143.00	0.18	1.54	0.00	141.46	141.46
***Total: 76 - F&A and Internal Allocations**		**143.00**	**143.00**	**0.18**	**1.54**	**0.00**	**141.46**	**141.46**
****Total Indirect Cost Expenditures**		**143.00**	**143.00**	**0.18**	**1.54**	**0.00**	**141.46**	**141.46**
*****Total Expenditures**		**1,934.00**	**1,934.00**	**2.52**	**21.05**	**0.00**	**1,912.95**	**1,912.95**
Revenue								
530100	NH State Programs	0.00	0.00	2.52	21.05	0.00	(21.05)	(21.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2.52**	**21.05**	**0.00**	**(21.05)**	**(21.05)**
*****Total Revenue**		**0.00**	**0.00**	**2.52**	**21.05**	**0.00**	**(21.05)**	**(21.05)**

Grant: 63R167 - FY14 Travel and Tourism Research Status: Active Type: Grant
Fund: 63R168 - FY14 Joint Promotional Program FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	2YR AWARD G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,800.00	2,800.00	400.00	1,840.00	0.00	960.00	960.00
***Total: 61 - Salaries and Wages**		**2,800.00**	**2,800.00**	**400.00**	**1,840.00**	**0.00**	**960.00**	**960.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.60	145.36	0.00	(145.36)	(145.36)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**31.60**	**145.36**	**0.00**	**(145.36)**	**(145.36)**
****Total Direct Cost Expenditures**		**2,800.00**	**2,800.00**	**431.60**	**1,985.36**	**0.00**	**814.64**	**814.64**
760300	F&A Expenditures	463.00	463.00	34.53	158.83	0.00	304.17	304.17
***Total: 76 - F&A and Internal Allocations**		**463.00**	**463.00**	**34.53**	**158.83**	**0.00**	**304.17**	**304.17**
****Total Indirect Cost Expenditures**		**463.00**	**463.00**	**34.53**	**158.83**	**0.00**	**304.17**	**304.17**
*****Total Expenditures**		**3,263.00**	**3,263.00**	**466.13**	**2,144.19**	**0.00**	**1,118.81**	**1,118.81**
Revenue								
530100	NH State Programs	0.00	0.00	466.13	2,144.19	0.00	(2,144.19)	(2,144.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**466.13**	**2,144.19**	**0.00**	**(2,144.19)**	**(2,144.19)**
*****Total Revenue**		**0.00**	**0.00**	**466.13**	**2,144.19**	**0.00**	**(2,144.19)**	**(2,144.19)**

Grant: 63R167 - FY14 Travel and Tourism Research Status: Active Type: Grant
Fund: 63R169 - FY14 Travel Volume Evaluation FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 2YR AWARD G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,834.00	7,834.00	1,197.60	1,255.88	798.40	5,779.72	5,779.72
61CPEX	Part Time Salary	5,917.00	5,917.00	480.00	3,160.50	0.00	2,756.50	2,756.50
***Total: 61 - Salaries and Wages**		**13,751.00**	**13,751.00**	**1,677.60**	**4,416.38**	**798.40**	**8,536.22**	**8,536.22**
65YF10	Full Fringe Benefit Distr Expe	3,627.00	3,627.00	554.49	581.56	369.66	2,675.78	2,675.78
65YP10	Nonstatus Benefit Distr (Fica)	467.00	467.00	37.92	249.68	0.00	217.32	217.32
***Total: 65 - Fringe Benefits**		**4,094.00**	**4,094.00**	**592.41**	**831.24**	**369.66**	**2,893.10**	**2,893.10**
710000	In-State Travel	200.00	200.00	36.90	73.80	0.00	126.20	126.20
Subtotal: Travel		**200.00**	**200.00**	**36.90**	**73.80**	**0.00**	**126.20**	**126.20**
711200	Research Supplies	475.00	475.00	0.00	475.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**475.00**	**475.00**	**0.00**	**475.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**675.00**	**675.00**	**36.90**	**548.80**	**0.00**	**126.20**	**126.20**
****Total Direct Cost Expenditures**		**18,520.00**	**18,520.00**	**2,306.91**	**5,796.42**	**1,168.06**	**11,555.52**	**11,555.52**
760300	F&A Expenditures	1,482.00	1,482.00	184.57	463.75	0.00	1,018.25	1,018.25
***Total: 76 - F&A and Internal Allocations**		**1,482.00**	**1,482.00**	**184.57**	**463.75**	**0.00**	**1,018.25**	**1,018.25**
****Total Indirect Cost Expenditures**		**1,482.00**	**1,482.00**	**184.57**	**463.75**	**0.00**	**1,018.25**	**1,018.25**
*****Total Expenditures**		**20,002.00**	**20,002.00**	**2,491.48**	**6,260.17**	**1,168.06**	**12,573.77**	**12,573.77**
Revenue								
530100	NH State Programs	0.00	0.00	2,491.48	6,260.17	0.00	(6,260.17)	(6,260.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,491.48**	**6,260.17**	**0.00**	**(6,260.17)**	**(6,260.17)**
*****Total Revenue**		**0.00**	**0.00**	**2,491.48**	**6,260.17**	**0.00**	**(6,260.17)**	**(6,260.17)**

Grant: 63R167 - FY14 Travel and Tourism Research Status: Active Type: Grant
Fund: 63R170 - FY14 Visitor Estimates FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 2YR AWARD G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	392.00	392.00	0.00	399.20	0.00	(7.20)	(7.20)
61CPEX	Part Time Salary	196.00	196.00	0.00	0.00	0.00	196.00	196.00
***Total: 61 - Salaries and Wages**		**588.00**	**588.00**	**0.00**	**399.20**	**0.00**	**188.80**	**188.80**
65YF10	Full Fringe Benefit Distr Expe	181.00	181.00	0.00	184.83	0.00	(3.83)	(3.83)
65YP10	Nonstatus Benefit Distr (Fica)	15.00	15.00	0.00	0.00	0.00	15.00	15.00
***Total: 65 - Fringe Benefits**		**196.00**	**196.00**	**0.00**	**184.83**	**0.00**	**11.17**	**11.17**
****Total Direct Cost Expenditures**		**784.00**	**784.00**	**0.00**	**584.03**	**0.00**	**199.97**	**199.97**
760300	F&A Expenditures	63.00	63.00	0.00	46.73	0.00	16.27	16.27
***Total: 76 - F&A and Internal Allocations**		**63.00**	**63.00**	**0.00**	**46.73**	**0.00**	**16.27**	**16.27**
****Total Indirect Cost Expenditures**		**63.00**	**63.00**	**0.00**	**46.73**	**0.00**	**16.27**	**16.27**
*****Total Expenditures**		**847.00**	**847.00**	**0.00**	**630.76**	**0.00**	**216.24**	**216.24**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	630.76	0.00	(630.76)	(630.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**630.76**	**0.00**	**(630.76)**	**(630.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**630.76**	**0.00**	**(630.76)**	**(630.76)**

Grant: 63R167 - FY14 Travel and Tourism Research Status: Active Type: Grant
Fund: 63R171 - FY14 Forecast FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	2YR AWARD G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,400.00	2,400.00	400.00	1,600.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**400.00**	**1,600.00**	**0.00**	**800.00**	**800.00**
65YP10	Nonstatus Benefit Distr (Fica)	190.00	190.00	31.60	126.40	0.00	63.60	63.60
***Total: 65 - Fringe Benefits**		**190.00**	**190.00**	**31.60**	**126.40**	**0.00**	**63.60**	**63.60**
711200	Research Supplies	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Non-Travel Support		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
***Total: 71 - Support (Travel & Non-Travel)**		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
****Total Direct Cost Expenditures**		**2,660.00**	**2,660.00**	**431.60**	**1,726.40**	**0.00**	**933.60**	**933.60**
760300	F&A Expenditures	213.00	213.00	34.53	138.11	0.00	74.89	74.89
***Total: 76 - F&A and Internal Allocations**		**213.00**	**213.00**	**34.53**	**138.11**	**0.00**	**74.89**	**74.89**
****Total Indirect Cost Expenditures**		**213.00**	**213.00**	**34.53**	**138.11**	**0.00**	**74.89**	**74.89**
*****Total Expenditures**		**2,873.00**	**2,873.00**	**466.13**	**1,864.51**	**0.00**	**1,008.49**	**1,008.49**
Revenue								
530100	NH State Programs	0.00	0.00	466.13	1,864.51	0.00	(1,864.51)	(1,864.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**466.13**	**1,864.51**	**0.00**	**(1,864.51)**	**(1,864.51)**
*****Total Revenue**		**0.00**	**0.00**	**466.13**	**1,864.51**	**0.00**	**(1,864.51)**	**(1,864.51)**

Grant: 63R167 - FY14 Travel and Tourism Research Status: Active Type: Grant
Fund: 63R172 - FY14 Visitor Profiles FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	2YR AWARD G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,370.00	4,370.00	0.00	0.00	0.00	4,370.00	4,370.00
***Total: 61 - Salaries and Wages**		**4,370.00**	**4,370.00**	**0.00**	**0.00**	**0.00**	**4,370.00**	**4,370.00**
65YF10	Full Fringe Benefit Distr Expe	2,023.00	2,023.00	0.00	0.00	0.00	2,023.00	2,023.00
***Total: 65 - Fringe Benefits**		**2,023.00**	**2,023.00**	**0.00**	**0.00**	**0.00**	**2,023.00**	**2,023.00**
717000	Consulting-General	0.00	0.00	500.00	500.00	500.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	16,750.00	16,750.00	0.00	0.00	0.00	16,750.00	16,750.00
Subtotal: Non-Travel Support		**16,750.00**	**16,750.00**	**500.00**	**500.00**	**500.00**	**15,750.00**	**15,750.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,750.00**	**16,750.00**	**500.00**	**500.00**	**500.00**	**15,750.00**	**15,750.00**
****Total Direct Cost Expenditures**		**23,143.00**	**23,143.00**	**500.00**	**500.00**	**500.00**	**22,143.00**	**22,143.00**
760300	F&A Expenditures	1,851.00	1,851.00	40.00	40.00	0.00	1,811.00	1,811.00
***Total: 76 - F&A and Internal Allocations**		**1,851.00**	**1,851.00**	**40.00**	**40.00**	**0.00**	**1,811.00**	**1,811.00**
****Total Indirect Cost Expenditures**		**1,851.00**	**1,851.00**	**40.00**	**40.00**	**0.00**	**1,811.00**	**1,811.00**
*****Total Expenditures**		**24,994.00**	**24,994.00**	**540.00**	**540.00**	**500.00**	**23,954.00**	**23,954.00**
Revenue								
530100	NH State Programs	0.00	0.00	540.00	540.00	0.00	(540.00)	(540.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**540.00**	**540.00**	**0.00**	**(540.00)**	**(540.00)**
*****Total Revenue**		**0.00**	**0.00**	**540.00**	**540.00**	**0.00**	**(540.00)**	**(540.00)**

Grant: 63R167 - FY14 Travel and Tourism Research Status: Active Type: Grant
Fund: 63R173 - FY14 Canadian Travelers FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 2YR AWARD G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,840.00	1,840.00	240.00	1,840.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,840.00**	**1,840.00**	**240.00**	**1,840.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	145.00	145.00	18.96	145.36	0.00	(0.36)	(0.36)
***Total: 65 - Fringe Benefits**		**145.00**	**145.00**	**18.96**	**145.36**	**0.00**	**(0.36)**	**(0.36)**
****Total Direct Cost Expenditures**		**1,985.00**	**1,985.00**	**258.96**	**1,985.36**	**0.00**	**(0.36)**	**(0.36)**
760300	F&A Expenditures	159.00	159.00	20.72	158.84	0.00	0.16	0.16
***Total: 76 - F&A and Internal Allocations**		**159.00**	**159.00**	**20.72**	**158.84**	**0.00**	**0.16**	**0.16**
****Total Indirect Cost Expenditures**		**159.00**	**159.00**	**20.72**	**158.84**	**0.00**	**0.16**	**0.16**
*****Total Expenditures**		**2,144.00**	**2,144.00**	**279.68**	**2,144.20**	**0.00**	**(0.20)**	**(0.20)**
Revenue								
530100	NH State Programs	0.00	0.00	279.68	2,144.20	0.00	(2,144.20)	(2,144.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**279.68**	**2,144.20**	**0.00**	**(2,144.20)**	**(2,144.20)**
*****Total Revenue**		**0.00**	**0.00**	**279.68**	**2,144.20**	**0.00**	**(2,144.20)**	**(2,144.20)**

Grant: 63R167 - FY14 Travel and Tourism Research Status: Active Type: Grant
Fund: 63R174 - FY14 NH Tourism Industry Survey FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	2YR AWARD G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,654.00	3,654.00	1,600.00	1,600.00	0.00	2,054.00	2,054.00
***Total: 61 - Salaries and Wages**		**3,654.00**	**3,654.00**	**1,600.00**	**1,600.00**	**0.00**	**2,054.00**	**2,054.00**
65YP10	Nonstatus Benefit Distr (Fica)	289.00	289.00	126.40	126.40	0.00	162.60	162.60
***Total: 65 - Fringe Benefits**		**289.00**	**289.00**	**126.40**	**126.40**	**0.00**	**162.60**	**162.60**
717200	Other Professional Services-General	12,039.00	12,039.00	0.00	0.00	0.00	12,039.00	12,039.00
Subtotal: Non-Travel Support		**12,039.00**	**12,039.00**	**0.00**	**0.00**	**0.00**	**12,039.00**	**12,039.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,039.00**	**12,039.00**	**0.00**	**0.00**	**0.00**	**12,039.00**	**12,039.00**
****Total Direct Cost Expenditures**		**15,982.00**	**15,982.00**	**1,726.40**	**1,726.40**	**0.00**	**14,255.60**	**14,255.60**
760300	F&A Expenditures	1,279.00	1,279.00	138.11	138.11	0.00	1,140.89	1,140.89
***Total: 76 - F&A and Internal Allocations**		**1,279.00**	**1,279.00**	**138.11**	**138.11**	**0.00**	**1,140.89**	**1,140.89**
****Total Indirect Cost Expenditures**		**1,279.00**	**1,279.00**	**138.11**	**138.11**	**0.00**	**1,140.89**	**1,140.89**
*****Total Expenditures**		**17,261.00**	**17,261.00**	**1,864.51**	**1,864.51**	**0.00**	**15,396.49**	**15,396.49**
Revenue								
530100	NH State Programs	0.00	0.00	1,864.51	1,864.51	0.00	(1,864.51)	(1,864.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,864.51**	**1,864.51**	**0.00**	**(1,864.51)**	**(1,864.51)**
*****Total Revenue**		**0.00**	**0.00**	**1,864.51**	**1,864.51**	**0.00**	**(1,864.51)**	**(1,864.51)**

Grant: 63R167 - FY14 Travel and Tourism Research Status: Active Type: Grant
Fund: 63R175 - FY14 Miscellaneous Projects FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	2YR AWARD G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	18,173.00	18,173.00	0.00	0.00	0.00	18,173.00	18,173.00
Subtotal: Non-Travel Support	**18,173.00**	**18,173.00**	**0.00**	**0.00**	**0.00**	**18,173.00**	**18,173.00**
***Total: 71 - Support (Travel & Non-Travel)**	**18,173.00**	**18,173.00**	**0.00**	**0.00**	**0.00**	**18,173.00**	**18,173.00**
****Total Direct Cost Expenditures**	**18,173.00**	**18,173.00**	**0.00**	**0.00**	**0.00**	**18,173.00**	**18,173.00**
*****Total Expenditures**	**18,173.00**	**18,173.00**	**0.00**	**0.00**	**0.00**	**18,173.00**	**18,173.00**

Grant: 63R167 - FY14 Travel and Tourism Research Status: Active Type: Grant
Fund: 63R176 - FY14 Economic Development Tool FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	2YR AWARD G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	936.00	936.00	0.00	0.00	0.00	936.00	936.00
***Total: 61 - Salaries and Wages**		**936.00**	**936.00**	**0.00**	**0.00**	**0.00**	**936.00**	**936.00**
65YF10	Full Fringe Benefit Distr Expe	434.00	434.00	0.00	0.00	0.00	434.00	434.00
***Total: 65 - Fringe Benefits**		**434.00**	**434.00**	**0.00**	**0.00**	**0.00**	**434.00**	**434.00**
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
711200	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,050.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
****Total Direct Cost Expenditures**		**2,420.00**	**2,420.00**	**0.00**	**0.00**	**0.00**	**2,420.00**	**2,420.00**
760300	F&A Expenditures	194.00	194.00	0.00	0.00	0.00	194.00	194.00
***Total: 76 - F&A and Internal Allocations**		**194.00**	**194.00**	**0.00**	**0.00**	**0.00**	**194.00**	**194.00**
****Total Indirect Cost Expenditures**		**194.00**	**194.00**	**0.00**	**0.00**	**0.00**	**194.00**	**194.00**
*****Total Expenditures**		**2,614.00**	**2,614.00**	**0.00**	**0.00**	**0.00**	**2,614.00**	**2,614.00**

Grant: 63R167 - FY14 Travel and Tourism Research Status: Active Type: Grant
Fund: 63R177 - FY14 Marketing Development Wrkshp FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	2YR AWARD G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
65YP10	Nonstatus Benefit Distr (Fica)	95.00	95.00	0.00	0.00	0.00	95.00	95.00
***Total: 65 - Fringe Benefits**		**95.00**	**95.00**	**0.00**	**0.00**	**0.00**	**95.00**	**95.00**
****Total Direct Cost Expenditures**		**1,295.00**	**1,295.00**	**0.00**	**0.00**	**0.00**	**1,295.00**	**1,295.00**
760300	F&A Expenditures	104.00	104.00	0.00	0.00	0.00	104.00	104.00
***Total: 76 - F&A and Internal Allocations**		**104.00**	**104.00**	**0.00**	**0.00**	**0.00**	**104.00**	**104.00**
****Total Indirect Cost Expenditures**		**104.00**	**104.00**	**0.00**	**0.00**	**0.00**	**104.00**	**104.00**
*****Total Expenditures**		**1,399.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**1,399.00**	**1,399.00**

Grant: 63R167 - FY14 Travel and Tourism Research Status: Active Type: Grant
Fund: 63R178 - FY14 Admin Research Contract FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	2YR AWARD G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,600.00	1,600.00	160.00	1,120.00	0.00	480.00	480.00
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**160.00**	**1,120.00**	**0.00**	**480.00**	**480.00**
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	12.64	88.48	0.00	37.52	37.52
***Total: 65 - Fringe Benefits**		**126.00**	**126.00**	**12.64**	**88.48**	**0.00**	**37.52**	**37.52**
710000	In-State Travel	0.00	0.00	110.41	147.31	0.00	(147.31)	(147.31)
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	1,193.52	0.00	806.48	806.48
710300	Conference Registration Fees	600.00	600.00	195.00	890.00	0.00	(290.00)	(290.00)
Subtotal: Travel		**2,600.00**	**2,600.00**	**305.41**	**2,230.83**	**0.00**	**369.17**	**369.17**
711200	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,800.00**	**2,800.00**	**305.41**	**2,230.83**	**0.00**	**569.17**	**569.17**
****Total Direct Cost Expenditures**		**4,526.00**	**4,526.00**	**478.05**	**3,439.31**	**0.00**	**1,086.69**	**1,086.69**
760300	F&A Expenditures	362.00	362.00	38.24	275.15	0.00	86.85	86.85
***Total: 76 - F&A and Internal Allocations**		**362.00**	**362.00**	**38.24**	**275.15**	**0.00**	**86.85**	**86.85**
****Total Indirect Cost Expenditures**		**362.00**	**362.00**	**38.24**	**275.15**	**0.00**	**86.85**	**86.85**
*****Total Expenditures**		**4,888.00**	**4,888.00**	**516.29**	**3,714.46**	**0.00**	**1,173.54**	**1,173.54**
Revenue								
530100	NH State Programs	0.00	0.00	516.29	3,714.46	0.00	(3,714.46)	(3,714.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**516.29**	**3,714.46**	**0.00**	**(3,714.46)**	**(3,714.46)**
*****Total Revenue**		**0.00**	**0.00**	**516.29**	**3,714.46**	**0.00**	**(3,714.46)**	**(3,714.46)**

Grant: 63T000 - RWIS Validation Study FY08 Status: Inactive Type: Cooperative Agreement
Fund: 63T000 - RWIS Validation Study Fy08 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: NH Department of Transportation
Sponsor ID: CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 9/1/07 - 1/31/09

Fund Information
Effective Date: 06/13/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	8,750.00	8,750.00	0.00	11,250.03	0.00	(2,500.03)	(2,500.03)
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**14,750.00**	**14,750.00**	**0.00**	**17,250.04**	**0.00**	**(2,500.04)**	**(2,500.04)**
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.99	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**498.00**	**498.00**	**0.00**	**497.99**	**0.00**	**0.01**	**0.01**
710000	In-State Travel	3,800.00	3,800.00	0.00	226.64	0.00	3,573.36	3,573.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,880.73	0.00	(1,880.73)	(1,880.73)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,509.45	0.00	(1,509.45)	(1,509.45)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**4,021.82**	**0.00**	**(221.82)**	**(221.82)**
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**100.29**	**0.00**	**1,099.71**	**1,099.71**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**4,122.11**	**0.00**	**877.89**	**877.89**
721100	Assistantships	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
722300	Other Financial Aid	0.00	0.00	0.00	1,207.00	0.00	(1,207.00)	(1,207.00)
***Total: 72 - Student and/or Participant Support**		**4,280.00**	**4,280.00**	**0.00**	**1,207.00**	**0.00**	**3,073.00**	**3,073.00**
740000	Cap Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
***Total: 74 - Capitalizable Plant and Equipment**		**23,324.00**	**23,324.00**	**0.00**	**24,524.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
****Total Direct Cost Expenditures**		**47,852.00**	**47,852.00**	**0.00**	**47,601.14**	**0.00**	**250.86**	**250.86**
760300	F&A Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
***Total: 76 - F&A and Internal Allocations**		**3,828.00**	**3,828.00**	**0.00**	**3,808.10**	**0.00**	**19.90**	**19.90**
****Total Indirect Cost Expenditures**		**3,828.00**	**3,828.00**	**0.00**	**3,808.10**	**0.00**	**19.90**	**19.90**
*****Total Expenditures**		**51,680.00**	**51,680.00**	**0.00**	**51,409.24**	**0.00**	**270.76**	**270.76**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,409.24**	**0.00**	**(51,409.24)**	**(51,409.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,409.24**	**0.00**	**(51,409.24)**	**(51,409.24)**

Grant: 63T001 - RWIS Quality Control Algorithms FY0 Status: Inactive Type:
Fund: 63T001 - RWIS Quality Contrl Algorithms FY08 FMGR: Hoffman, Eric G

PI Name:	Hoch, Brendon	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Transportation	Effective Date:	03/11/201	IDC Basis Code:	TDC	
Sponsor ID:	DOT MOU CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	4/10/08 - 12/31/08	Rev Account:	530100	Fund Type Level 2	P1	

Org: PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
615F10	PAT	3,285.00	3,285.00	0.00	3,285.02	0.00	(0.02)	(0.02)
***Total: 61 - Salaries and Wages**		**4,535.00**	**4,535.00**	**0.00**	**4,535.02**	**0.00**	**(0.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
***Total: 65 - Fringe Benefits**		**1,347.00**	**1,347.00**	**0.00**	**1,346.85**	**0.00**	**0.15**	**0.15**
722300	Other Financial Aid	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,284.00**	**1,284.00**	**0.00**	**1,284.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,166.00**	**7,166.00**	**0.00**	**7,165.87**	**0.00**	**0.13**	**0.13**
760300	F&A Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**573.00**	**573.15**	**0.00**	**573.28**	**0.00**	**(0.28)**	**(0.13)**
****Total Indirect Cost Expenditures**		**573.00**	**573.15**	**0.00**	**573.28**	**0.00**	**(0.28)**	**(0.13)**
*****Total Expenditures**		**7,739.00**	**7,739.15**	**0.00**	**7,739.15**	**0.00**	**(0.15)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,739.15**	**0.00**	**(7,739.15)**	**(7,739.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,739.15**	**0.00**	**(7,739.15)**	**(7,739.15)**

Grant: 63T002 - Central NH MesoNet (CNHMN) Status: Inactive Type:
Fund: 63T002 - Central NH MesoNet FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
Sponsor: NH Department of Transportation
Sponsor ID: NH DOT LETTER 3.26.09 CFDA #: NONE
Resp Org: PANSHB
FRAGRNT Start/End Date: 3/26/09 - 3/31/11

Fund Information

Effective Date: 09/11/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.02	0.00	(0.02)	(0.02)
615F10	PAT	4,640.00	4,640.00	0.00	4,879.53	0.00	(239.53)	(239.53)
***Total: 61 - Salaries and Wages**		**5,890.00**	**5,890.00**	**0.00**	**6,129.55**	**0.00**	**(239.55)**	**(239.55)**
65YF10	Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
***Total: 65 - Fringe Benefits**		**1,895.00**	**1,895.00**	**0.00**	**2,090.28**	**0.00**	**(195.28)**	**(195.28)**
710000	In-State Travel	1,000.00	1,000.00	0.00	69.23	0.00	930.77	930.77
710100	Out-of-State Travel	2,500.00	2,500.00	0.00	1,324.51	0.00	1,175.49	1,175.49
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**1,928.74**	**0.00**	**1,571.26**	**1,571.26**
711100	Supplies-General	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**149.84**	**0.00**	**(149.84)**	**(149.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**0.00**	**2,078.58**	**0.00**	**1,421.42**	**1,421.42**
722300	Other Financial Aid	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
***Total: 72 - Student and/or Participant Support**		**1,497.00**	**1,497.00**	**0.00**	**1,498.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**12,782.00**	**12,782.00**	**0.00**	**11,796.41**	**0.00**	**985.59**	**985.59**
760300	F&A Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
***Total: 76 - F&A and Internal Allocations**		**1,023.00**	**1,023.00**	**0.00**	**943.67**	**0.00**	**79.33**	**79.33**
****Total Indirect Cost Expenditures**		**1,023.00**	**1,023.00**	**0.00**	**943.67**	**0.00**	**79.33**	**79.33**
*****Total Expenditures**		**13,805.00**	**13,805.00**	**0.00**	**12,740.08**	**0.00**	**1,064.92**	**1,064.92**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,740.08**	**0.00**	**(12,740.08)**	**(12,740.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,740.08**	**0.00**	**(12,740.08)**	**(12,740.08)**

Grant: 63Z000 - Christa Mcauliffe Planetarium Status: Inactive Type: Grant
Fund: 63Z000 - Christa Mcauliffe Planetarium FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	08/07/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/21/00 - 12/31/03		Rev Account:		Fund Type Level 2	P1			

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX	Part Time Hourly	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,275.00**	**0.00**	**2,675.00**	**0.00**	**(2,675.00)**	**600.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
***Total: 65 - Fringe Benefits**		**0.00**	**275.10**	**0.00**	**224.70**	**0.00**	**(224.70)**	**50.40**
7100	In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
Subtotal: Travel		**0.00**	**48.66**	**0.00**	**0.00**	**0.00**	**0.00**	**48.66**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130	Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000	Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170	Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180	Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support		**0.00**	**13,855.00**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,240.45**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,903.66**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,289.11**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**880.63**	**0.00**	**(880.63)**	**(880.63)**
****Total Direct Cost Expenditures**		**0.00**	**17,453.76**	**0.00**	**16,394.88**	**0.00**	**(16,394.88)**	**1,058.88**
7603	F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300	F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
****Total Indirect Cost Expenditures**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
*****Total Expenditures**		**0.00**	**18,850.05**	**0.00**	**17,635.97**	**0.00**	**(17,635.97)**	**1,214.08**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,153.74	0.00	(10,153.74)	(10,153.74)
5314	Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400	Misc Private Grant Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**18,850.05**	**0.00**	**17,635.97**	**0.00**	**(17,635.97)**	**1,214.08**

Grant: 63Z000 - Christa Mcauliffe Planetarium Status: Inactive Type: Grant
Fund: 63Z000 - Christa Mcauliffe Planetarium FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	08/07/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/21/00 - 12/31/03		Rev Account:		Fund Type Level 2	P1			

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**18,850.05**	**0.00**	**17,635.97**	**0.00**	**(17,635.97)**	**1,214.08**

Grant: 63Z018 - Natural Resources Outreach Coalit
Status: Inactive
Type:
Fund: 63Z018 - Natural Resources Outreach Coalitio
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-3642-092-041 5 DES CFDA #: 11.419
Resp Org: PASSOM
FRAGRNT Start/End Date: 6/20/05 - 6/30/06

Fund Information

Effective Date: 07/19/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU	*OBS*[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX	Part Time Salary	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
***Total: 61 - Salaries and Wages**		**13,780.00**	**13,780.00**	**0.00**	**13,240.13**	**0.00**	**539.87**	**539.87**
65YF10	Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10	Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
***Total: 65 - Fringe Benefits**		**1,663.20**	**1,663.20**	**0.00**	**1,685.09**	**0.00**	**(21.89)**	**(21.89)**
710000	In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
Subtotal: Travel		**678.12**	**678.12**	**0.00**	**0.00**	**0.00**	**678.12**	**678.12**
711000	Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000	Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000	Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
Subtotal: Non-Travel Support		**625.92**	**625.92**	**0.00**	**658.23**	**0.00**	**(32.31)**	**(32.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,304.04**	**1,304.04**	**0.00**	**658.23**	**0.00**	**645.81**	**645.81**
****Total Direct Cost Expenditures**		**16,747.24**	**16,747.24**	**0.00**	**15,583.45**	**0.00**	**1,163.79**	**1,163.79**
760300	F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
***Total: 76 - F&A and Internal Allocations**		**1,339.76**	**1,339.76**	**0.00**	**1,246.66**	**0.00**	**93.10**	**93.10**
****Total Indirect Cost Expenditures**		**1,339.76**	**1,339.76**	**0.00**	**1,246.66**	**0.00**	**93.10**	**93.10**
*****Total Expenditures**		**18,087.00**	**18,087.00**	**0.00**	**16,830.11**	**0.00**	**1,256.89**	**1,256.89**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,830.11**	**0.00**	**(16,830.11)**	**(16,830.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,830.11**	**0.00**	**(16,830.11)**	**(16,830.11)**

Grant: 63Z020 - NH Agricultural Industry Statistics Status: Inactive Type:
Fund: 63Z020 - NH Agriculture Industry Statistics FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Agriculture
Sponsor ID: AGREEMENT DATED 5/12/06 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 6/1/06 - 11/30/06

Fund Information

Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	480.00	480.00	0.00	480.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**480.00**	**480.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
***Total: 65 - Fringe Benefits**		**34.00**	**34.00**	**0.00**	**39.84**	**0.00**	**(5.84)**	**(5.84)**
717200	Other Professional Services-General	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
Subtotal: Non-Travel Support		**3,680.00**	**3,680.00**	**0.00**	**3,640.00**	**0.00**	**40.00**	**40.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,680.00**	**3,680.00**	**0.00**	**3,640.00**	**0.00**	**40.00**	**40.00**
****Total Direct Cost Expenditures**		**4,194.00**	**4,194.00**	**0.00**	**4,159.84**	**0.00**	**34.16**	**34.16**
760300	F&A Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
***Total: 76 - F&A and Internal Allocations**		**336.00**	**336.00**	**0.00**	**332.79**	**0.00**	**3.21**	**3.21**
****Total Indirect Cost Expenditures**		**336.00**	**336.00**	**0.00**	**332.79**	**0.00**	**3.21**	**3.21**
*****Total Expenditures**		**4,530.00**	**4,530.00**	**0.00**	**4,492.63**	**0.00**	**37.37**	**37.37**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,492.63**	**0.00**	**(4,492.63)**	**(4,492.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,492.63**	**0.00**	**(4,492.63)**	**(4,492.63)**

Grant: 63Z024 - I93 Salt TDML Status: Inactive Type:
Fund: 63Z024 - I93 Salt TMDL FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-1522-090-051 5 WATER QU CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 8/9/06 - 12/31/07

Fund Information
Effective Date: 08/07/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	24,000.00	24,000.00	0.00	23,057.56	0.00	942.44	942.44
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**24,057.56**	**0.00**	**942.44**	**942.44**
65YP10	Nonstatus Benefit Distr (Fica)	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
***Total: 65 - Fringe Benefits**		**2,075.00**	**2,075.00**	**0.00**	**83.00**	**0.00**	**1,992.00**	**1,992.00**
710000	In-State Travel	3,204.00	3,204.00	0.00	612.48	0.00	2,591.52	2,591.52
710100	Out-of-State Travel	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	790.54	0.00	(790.54)	(790.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	155.15	0.00	(155.15)	(155.15)
Subtotal: Travel		**3,204.00**	**3,204.00**	**0.00**	**1,835.70**	**0.00**	**1,368.30**	**1,368.30**
711100	Supplies-General	1,604.00	1,604.00	0.00	178.67	0.00	1,425.33	1,425.33
711200	Research Supplies	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
Subtotal: Non-Travel Support		**1,604.00**	**1,604.00**	**0.00**	**269.16**	**0.00**	**1,334.84**	**1,334.84**
***Total: 71 - Support (Travel & Non-Travel)**		**4,808.00**	**4,808.00**	**0.00**	**2,104.86**	**0.00**	**2,703.14**	**2,703.14**
722200	Participant Support	0.00	0.00	0.00	9,081.00	0.00	(9,081.00)	(9,081.00)
722300	Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**9,081.00**	**0.00**	**(4,081.00)**	**(4,081.00)**
****Total Direct Cost Expenditures**		**36,883.00**	**36,883.00**	**0.00**	**35,326.42**	**0.00**	**1,556.58**	**1,556.58**
760300	F&A Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
***Total: 76 - F&A and Internal Allocations**		**2,951.00**	**2,951.00**	**0.00**	**2,826.06**	**0.00**	**124.94**	**124.94**
****Total Indirect Cost Expenditures**		**2,951.00**	**2,951.00**	**0.00**	**2,826.06**	**0.00**	**124.94**	**124.94**
*****Total Expenditures**		**39,834.00**	**39,834.00**	**0.00**	**38,152.48**	**0.00**	**1,681.52**	**1,681.52**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,152.48**	**0.00**	**(38,152.48)**	**(38,152.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,152.48**	**0.00**	**(38,152.48)**	**(38,152.48)**

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine Status: Inactive Type:
Fund: 63Z025 - Milfoil Reduction @ Kimball Marine FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Environmental Services	Effective Date:	02/25/201	IDC Basis Code:	TDC	
Sponsor ID:	G&C 92A CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	8/23/06 - 9/30/08	Rev Account:	530100	Fund Type Level 2	P1	

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	5,600.00	5,600.00	0.00	2,000.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**20,600.00**	**20,600.00**	**0.00**	**17,000.05**	**0.00**	**3,599.95**	**3,599.95**
65YP10	Nonstatus Benefit Distr (Fica)	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
***Total: 65 - Fringe Benefits**		**2,934.00**	**2,934.00**	**0.00**	**166.00**	**0.00**	**2,768.00**	**2,768.00**
710000	In-State Travel	180.00	180.00	0.00	129.60	0.00	50.40	50.40
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
Subtotal: Travel		**180.00**	**180.00**	**0.00**	**693.36**	**0.00**	**(513.36)**	**(513.36)**
711000	Purchasing Cards	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711200	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
717200	Other Professional Services-General	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
Subtotal: Non-Travel Support		**2,700.00**	**2,700.00**	**0.00**	**7,502.70**	**0.00**	**(4,802.70)**	**(4,802.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,880.00**	**2,880.00**	**0.00**	**8,196.06**	**0.00**	**(5,316.06)**	**(5,316.06)**
722200	Participant Support	0.00	0.00	0.00	1,501.00	0.00	(1,501.00)	(1,501.00)
722300	Other Financial Aid	5,535.00	5,535.00	0.00	4,000.00	0.00	1,535.00	1,535.00
***Total: 72 - Student and/or Participant Support**		**5,535.00**	**5,535.00**	**0.00**	**5,501.00**	**0.00**	**34.00**	**34.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**729.79**	**0.00**	**(729.79)**	**(729.79)**
****Total Direct Cost Expenditures**		**31,949.00**	**31,949.00**	**0.00**	**31,592.90**	**0.00**	**356.10**	**356.10**
760300	F&A Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
***Total: 76 - F&A and Internal Allocations**		**2,113.00**	**2,113.00**	**0.00**	**2,469.10**	**0.00**	**(356.10)**	**(356.10)**
****Total Indirect Cost Expenditures**		**2,113.00**	**2,113.00**	**0.00**	**2,469.10**	**0.00**	**(356.10)**	**(356.10)**
*****Total Expenditures**		**34,062.00**	**34,062.00**	**0.00**	**34,062.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,062.00**	**0.00**	**(34,062.00)**	**(34,062.00)**

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine Status: Inactive Type:
Fund: 63Z025 - Milfoil Reduction @ Kimball Marine FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Environmental Services		Effective Date:	02/25/201	IDC Basis Code:	TDC	
Sponsor ID:	G&C 92A	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	8/23/06 - 9/30/08		Rev Account:	530100	Fund Type Level 2	P1	

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**34,062.00**	**0.00**	**(34,062.00)**	**(34,062.00)**

Grant: 647002 - Envir.&Endogenous Control Limulus Status: Inactive Type: Grant
Fund: 647002 - Envir.&Endogenous Control Limulus FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
Effective Date: 03/16/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50
IDC Dist From Code: PSCDST 57.5
Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	54,000.00	54,000.00	0.00	76,446.04	0.00	(22,446.04)	(22,446.04)
61CPEX	Part Time Salary	75,111.00	75,111.00	0.00	74,702.38	0.00	408.62	408.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,725.25	0.00	(3,725.25)	(3,725.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61SNSH	Student Labor	9,000.00	9,000.00	0.00	3,099.17	0.00	5,900.83	5,900.83
61SNWS	College Work Study	0.00	0.00	0.00	805.23	0.00	(805.23)	(805.23)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: 61 - Salaries and Wages**		**159,111.00**	**159,111.00**	**0.00**	**158,779.70**	**0.00**	**331.30**	**331.30**
65YP10	Nonstatus Benefit Distr (Fica)	8,325.00	8,325.00	0.00	6,637.15	0.00	1,687.85	1,687.85
***Total: 65 - Fringe Benefits**		**8,325.00**	**8,325.00**	**0.00**	**6,637.15**	**0.00**	**1,687.85**	**1,687.85**
710000	In-State Travel	0.00	0.00	0.00	2,059.50	0.00	(2,059.50)	(2,059.50)
710100	Out-of-State Travel	8,592.00	8,592.00	0.00	1,146.91	0.00	7,445.09	7,445.09
Subtotal: Travel		**8,592.00**	**8,592.00**	**0.00**	**3,206.41**	**0.00**	**5,385.59**	**5,385.59**
711000	Purchasing Cards	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
711100	Supplies-General	0.00	0.00	0.00	11,494.54	0.00	(11,494.54)	(11,494.54)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	512.78	0.00	(512.78)	(512.78)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,167.97	0.00	(1,167.97)	(1,167.97)
711162	Supplies-Office Supplies	0.00	0.00	0.00	45.78	0.00	(45.78)	(45.78)
711200	Research Supplies	20,335.00	20,335.00	0.00	9,891.18	0.00	10,443.82	10,443.82
713000	Printing & Copying-General	200.00	200.00	0.00	90.00	0.00	110.00	110.00
714000	Postage-General	0.00	0.00	0.00	7.69	0.00	(7.69)	(7.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,489.37	0.00	(4,489.37)	(4,489.37)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	72.16	0.00	(72.16)	(72.16)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	135.56	0.00	(135.56)	(135.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,205.10	0.00	(3,205.10)	(3,205.10)
Subtotal: Non-Travel Support		**20,535.00**	**20,535.00**	**0.00**	**31,135.88**	**0.00**	**(10,600.88)**	**(10,600.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,127.00**	**29,127.00**	**0.00**	**34,342.29**	**0.00**	**(5,215.29)**	**(5,215.29)**
740000	Cap Equipment	8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,300.00**	**8,300.00**	**0.00**	**6,150.00**	**0.00**	**2,150.00**	**2,150.00**
****Total Direct Cost Expenditures**		**204,863.00**	**204,863.00**	**0.00**	**205,909.14**	**0.00**	**(1,046.14)**	**(1,046.14)**
760300	F&A Expenditures	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78

Grant: 647002 - Envir.&Endogenous Control Limulus Status: Inactive Type: Grant
Fund: 647002 - Envir.&Endogenous Control Limulus FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
Effective Date: 03/16/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50
IDC Dist From Code: PSCDST 57.5
Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**91,489.00**	**91,489.00**	**0.00**	**91,298.22**	**0.00**	**190.78**	**190.78**
****Total Indirect Cost Expenditures**	**91,489.00**	**91,489.00**	**0.00**	**91,298.22**	**0.00**	**190.78**	**190.78**
*****Total Expenditures**	**296,352.00**	**296,352.00**	**0.00**	**297,207.36**	**0.00**	**(855.36)**	**(855.36)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**297,207.36**	**0.00**	**(297,207.36)**	**(297,207.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**297,207.36**	**0.00**	**(297,207.36)**	**(297,207.36)**

Grant: 647002 - Envir.&Endogenous Control Limulus Status: Inactive Type: Grant
Fund: 647002 - Envir.&Endogenous Control Limulus FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/16/201	IDC Basis Code:	SW
Sponsor ID:	NSF IOB-0517229	CFDA #: 47.074	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/08		Rev Account:	530000	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 647002 - Envir.&Endogenous Control Limulus Status: Inactive Type: Grant
Fund: 647004 - RAHSS Envir & Endogenous FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/16/201	IDC Basis Code:	TDC
Sponsor ID:	NSF IOB-0517229	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25 25.00
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	9/1/05 - 8/31/08		Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
***Total: 71 - Support (Travel & Non-Travel)**	**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
722300 Other Financial Aid	3,000.00	3,000.00	0.00	4,800.00	0.00	(1,800.00)	(1,800.00)
***Total: 72 - Student and/or Participant Support**	**3,000.00**	**3,000.00**	**0.00**	**4,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
****Total Direct Cost Expenditures**	**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647002 - Envir.&Endogenous Control Limulus Status: Inactive Type: Grant
Fund: 647006 - Summer '08 Envir & Endogenous FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/201	IDC Basis Code:	NSFREU	
Sponsor ID:	NSF IOB-0517229 CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	25
FRAGRNT Start/End Date:	9/1/05 - 8/31/08	Rev Account:	530000	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,500.04**	**0.00**	**(3,500.04)**	**(3,500.04)**
710000	In-State Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Travel		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
711200	Research Supplies	1,145.00	1,145.00	0.00	1,427.47	0.00	(282.47)	(282.47)
Subtotal: Non-Travel Support		**1,145.00**	**1,145.00**	**0.00**	**1,427.47**	**0.00**	**(282.47)**	**(282.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,625.00**	**1,625.00**	**0.00**	**1,427.47**	**0.00**	**197.53**	**197.53**
722300	Other Financial Aid	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 72 - Student and/or Participant Support**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**5,125.00**	**5,125.00**	**0.00**	**4,927.51**	**0.00**	**197.49**	**197.49**
760300	F&A Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
***Total: 76 - F&A and Internal Allocations**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
****Total Indirect Cost Expenditures**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,927.51**	**0.00**	**1,072.49**	**1,072.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,927.51**	**0.00**	**(4,927.51)**	**(4,927.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,927.51**	**0.00**	**(4,927.51)**	**(4,927.51)**

Grant: 647003 - Fluctuations W.Antarctic Ice Sheet Status: Inactive Type:
Fund: 647003 - Fluctuations W. Antarctic Ice Sheet FMGR: Prentice, Michael L

PI Name: Prentice, Michael L
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT-0540073 CFDA #: 47.078
Resp Org:
FRAGRNT Start/End Date: 7/15/06 - 12/31/07

Fund Information
Effective Date: 02/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50
IDC Dist From Code: PSCDST 57.5
Fund Type Level 2 P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
613N60	Graduate - PT Lecturer	22,600.00	22,600.00	0.00	11,250.13	0.00	11,349.87	11,349.87
61CPEX	Part Time Salary	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
***Total: 61 - Salaries and Wages**		**56,800.00**	**56,800.00**	**0.00**	**30,085.13**	**0.00**	**26,714.87**	**26,714.87**
65YF10	Full Fringe Benefit Distr Expe	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
65YP10	Nonstatus Benefit Distr (Fica)	1,540.00	1,540.00	0.00	1,563.31	0.00	(23.31)	(23.31)
***Total: 65 - Fringe Benefits**		**12,760.00**	**12,760.00**	**0.00**	**1,563.31**	**0.00**	**11,196.69**	**11,196.69**
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**14,300.00**	**14,300.00**	**0.00**	**0.00**	**0.00**	**14,300.00**	**14,300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,700.00**	**15,700.00**	**0.00**	**0.00**	**0.00**	**15,700.00**	**15,700.00**
722300	Other Financial Aid	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**9,000.00**	**0.00**	**4,477.54**	**0.00**	**4,522.46**	**4,522.46**
****Total Direct Cost Expenditures**		**94,260.00**	**94,260.00**	**0.00**	**36,125.98**	**0.00**	**58,134.02**	**58,134.02**
760300	F&A Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
***Total: 76 - F&A and Internal Allocations**		**32,660.00**	**32,660.00**	**0.00**	**17,299.02**	**0.00**	**15,360.98**	**15,360.98**
****Total Indirect Cost Expenditures**		**32,660.00**	**32,660.00**	**0.00**	**17,299.02**	**0.00**	**15,360.98**	**15,360.98**
*****Total Expenditures**		**126,920.00**	**126,920.00**	**0.00**	**53,425.00**	**0.00**	**73,495.00**	**73,495.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,425.00**	**0.00**	**(53,425.00)**	**(53,425.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,425.00**	**0.00**	**(53,425.00)**	**(53,425.00)**

Grant: 647005 - HBEF Investigating & Comm. Eco Status: Inactive Type:
Fund: 647005 - HBEF Investigating & Comm Ecosystem FMGR: McGuire, Kevin J

PI Name:	McGuire, Kevin J		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/29/201	IDC Basis Code:	NSFREU		
Sponsor ID:	DBI 0754678	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00	
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	4/1/08 - 3/31/11		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647007 - Mechanisms Underlying Limulus Beh FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/200	IDC Basis Code:	SW		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU	*OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX	Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH	Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS	College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
***Total: 61 - Salaries and Wages**		**129,783.00**	**129,783.00**	**0.00**	**141,620.47**	**0.00**	**(11,837.47)**	**(11,837.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10	Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
***Total: 65 - Fringe Benefits**		**7,894.00**	**7,894.00**	**0.00**	**6,892.13**	**0.00**	**1,001.87**	**1,001.87**
710000	In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100	Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
Subtotal: Travel		**14,679.00**	**14,679.00**	**0.00**	**809.73**	**0.00**	**13,869.27**	**13,869.27**
711146	Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200	Research Supplies	57,450.00	57,450.00	0.00	30,414.27	0.00	27,035.73	27,035.73
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	20.00	(9,449.61)	(9,449.61)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,559.00	0.00	(3,559.00)	(3,559.00)
Subtotal: Non-Travel Support		**57,850.00**	**57,850.00**	**0.00**	**43,488.19**	**20.00**	**14,341.81**	**14,341.81**
***Total: 71 - Support (Travel & Non-Travel)**		**72,529.00**	**72,529.00**	**0.00**	**44,297.92**	**20.00**	**28,211.08**	**28,211.08**
722300	Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330	Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**13,871.00**	**13,871.00**	**0.00**	**19,757.25**	**0.00**	**(5,886.25)**	**(5,886.25)**
****Total Direct Cost Expenditures**		**224,077.00**	**224,077.00**	**0.00**	**212,567.77**	**20.00**	**11,489.23**	**11,489.23**
760300	F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
***Total: 76 - F&A and Internal Allocations**		**75,923.00**	**75,923.00**	**0.00**	**82,847.82**	**0.00**	**(6,924.82)**	**(6,924.82)**
****Total Indirect Cost Expenditures**		**75,923.00**	**75,923.00**	**0.00**	**82,847.82**	**0.00**	**(6,924.82)**	**(6,924.82)**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**295,415.59**	**20.00**	**4,564.41**	**4,564.41**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647007 - Mechanisms Underlying Limulus Beh FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/200	IDC Basis Code:	SW		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	295,415.59	0.00	(295,415.59)	(295,415.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**295,415.59**	**0.00**	**(295,415.59)**	**(295,415.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**295,415.59**	**0.00**	**(295,415.59)**	**(295,415.59)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647008 - REU supplement Limulus Behavior FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/08/201	IDC Basis Code:	TDC		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647010 - REU Supplement - UNH-Jackson FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/07/201	IDC Basis Code:	NSFREU		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,250.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,250.00**	**5,250.00**	**0.00**	**5,250.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647011 - RAHSS - Supplement PSU FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/201	IDC Basis Code:	NSFREU		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
Subtotal: Non-Travel Support	**2,250.00**	**2,250.00**	**0.00**	**2,249.99**	**0.00**	**0.01**	**0.01**
***Total: 71 - Support (Travel & Non-Travel)**	**2,250.00**	**2,250.00**	**0.00**	**2,249.99**	**0.00**	**0.01**	**0.01**
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**5,250.00**	**5,250.00**	**0.00**	**5,249.99**	**0.00**	**0.01**	**0.01**
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**	**750.00**	**750.00**	**0.00**	**750.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**750.00**	**750.00**	**0.00**	**750.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647012 - REU Supplement -feeding FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/07/201	IDC Basis Code:	NSFREU		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125	Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,250.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,250.00**	**5,250.00**	**0.00**	**5,250.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647016 - Limulus behavior Molecules Movement FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/21/201	IDC Basis Code:	SW	
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	PON12	59.00
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,710.50	23,909.99	2,710.50	(26,620.49)	(26,620.49)
611F80	Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,000.01	0.00	(4,000.01)	(4,000.01)
***Total: 61 - Salaries and Wages**		**31,087.00**	**31,087.00**	**2,710.50**	**27,910.00**	**2,710.50**	**466.50**	**466.50**
65YF10	Full Fringe Benefit Distr Expe	13,989.00	13,989.00	1,254.96	11,070.39	1,254.96	1,663.65	1,663.65
***Total: 65 - Fringe Benefits**		**13,989.00**	**13,989.00**	**1,254.96**	**11,070.39**	**1,254.96**	**1,663.65**	**1,663.65**
710000	In-State Travel	4,000.00	4,000.00	0.00	1,862.25	0.00	2,137.75	2,137.75
710100	Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,913.09**	**0.00**	**2,086.91**	**2,086.91**
711200	Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,627.57	1,627.57	0.00	(1,627.57)	(1,627.57)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
Subtotal: Non-Travel Support		**16,880.00**	**16,880.00**	**1,627.57**	**6,765.91**	**0.00**	**10,114.09**	**10,114.09**
***Total: 71 - Support (Travel & Non-Travel)**		**20,880.00**	**20,880.00**	**1,627.57**	**8,679.00**	**0.00**	**12,201.00**	**12,201.00**
****Total Direct Cost Expenditures**		**65,956.00**	**65,956.00**	**5,593.03**	**47,659.39**	**3,965.46**	**14,331.15**	**14,331.15**
760300	F&A Expenditures	18,341.00	18,341.00	1,599.20	16,466.93	0.00	1,874.07	1,874.07
***Total: 76 - F&A and Internal Allocations**		**18,341.00**	**18,341.00**	**1,599.20**	**16,466.93**	**0.00**	**1,874.07**	**1,874.07**
****Total Indirect Cost Expenditures**		**18,341.00**	**18,341.00**	**1,599.20**	**16,466.93**	**0.00**	**1,874.07**	**1,874.07**
*****Total Expenditures**		**84,297.00**	**84,297.00**	**7,192.23**	**64,126.32**	**3,965.46**	**16,205.22**	**16,205.22**
Revenue								
530000	Federal Programs	0.00	0.00	7,192.23	64,126.32	0.00	(64,126.32)	(64,126.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,192.23**	**64,126.32**	**0.00**	**(64,126.32)**	**(64,126.32)**
*****Total Revenue**		**0.00**	**0.00**	**7,192.23**	**64,126.32**	**0.00**	**(64,126.32)**	**(64,126.32)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:		
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,175.50**	**0.00**	**(2,175.50)**	**(2,175.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**171.86**	**0.00**	**(171.86)**	**(171.86)**
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**2,347.36**	**0.00**	**3,652.64**	**3,652.64**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**2,347.36**	**0.00**	**3,652.64**	**3,652.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,347.36	0.00	(2,347.36)	(2,347.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,347.36**	**0.00**	**(2,347.36)**	**(2,347.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,347.36**	**0.00**	**(2,347.36)**	**(2,347.36)**

Grant: 647014 - Summer Research Exp. @ Hubbard Broo Status: Active Type: Grant
Fund: 647014 - Summer Research Exp. @ Hubbard Brk FMGR: Pruyn, Michele L

PI Name: Pruyn, Michele L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI-1156844 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 7/1/12 - 6/30/15

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00
IDC Dist From Code: PSCDST 25
Fund Type Level 2 P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	256.00	0.00	2,744.00	2,744.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400	Student or Non-Emp Travel	23,058.00	23,058.00	0.00	6,550.67	0.00	16,507.33	16,507.33
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**26,058.00**	**26,058.00**	**0.00**	**7,251.67**	**0.00**	**18,806.33**	**18,806.33**
711162	Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200	Research Supplies	7,200.00	7,200.00	0.00	1,254.11	0.00	5,945.89	5,945.89
713000	Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714000	Postage-General	0.00	0.00	0.00	8.16	0.00	(8.16)	(8.16)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**8,700.00**	**8,700.00**	**0.00**	**1,428.88**	**0.00**	**7,271.12**	**7,271.12**
***Total: 71 - Support (Travel & Non-Travel)**		**34,758.00**	**34,758.00**	**0.00**	**8,680.55**	**0.00**	**26,077.45**	**26,077.45**
722200	Participant Support	120,000.00	120,000.00	0.00	40,000.00	0.00	80,000.00	80,000.00
***Total: 72 - Student and/or Participant Support**		**120,000.00**	**120,000.00**	**0.00**	**40,000.00**	**0.00**	**80,000.00**	**80,000.00**
730000	Subcontracts	66,398.00	66,398.00	0.00	21,764.00	44,634.00	0.00	0.00
***Total: 73 - Subcontracts**		**66,398.00**	**66,398.00**	**0.00**	**21,764.00**	**44,634.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**221,156.00**	**221,156.00**	**0.00**	**70,444.55**	**44,634.00**	**106,077.45**	**106,077.45**
760300	F&A Expenditures	30,000.00	30,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00
***Total: 76 - F&A and Internal Allocations**		**30,000.00**	**30,000.00**	**0.00**	**10,000.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Indirect Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**10,000.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**		**251,156.00**	**251,156.00**	**0.00**	**80,444.55**	**44,634.00**	**126,077.45**	**126,077.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	80,444.55	0.00	(80,444.55)	(80,444.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,444.55**	**0.00**	**(80,444.55)**	**(80,444.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,444.55**	**0.00**	**(80,444.55)**	**(80,444.55)**

Grant: 64B000 - Ski NH Study of Nh Ski Areas Status: Inactive Type: Grant
Fund: 64B000 - Ski NH Study of Nh Ski Areas FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/30/00 - 6/30/01		Rev Account:	531000	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX	Part Time Salary	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: 61 - Salaries and Wages**		**0.00**	**137.50**	**0.00**	**137.50**	**0.00**	**(137.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**11.55**	**0.00**	**11.55**	**0.00**	**(11.55)**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170	Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ	Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
Subtotal: Non-Travel Support		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**0.00**	**4,953.68**	**0.00**	**4,953.71**	**0.00**	**(4,953.71)**	**(0.03)**
7603	F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total: 76 - F&A and Internal Allocations**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
****Total Indirect Cost Expenditures**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
*****Total Expenditures**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**

Grant: 64B001 - Cog Railway Customer Survey Status: Inactive Type: Grant
Fund: 64B001 - Cog Railway Customer Survey FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/10/201	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	8/1/00 - 12/31/00	Rev Account:	531000	Fund Type Level 2	P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX	Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,576.50**	**0.00**	**4,576.50**	**0.00**	**(4,576.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**384.43**	**0.00**	**384.43**	**0.00**	**(384.43)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z	Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel		**0.00**	**520.00**	**0.00**	**425.75**	**0.00**	**(425.75)**	**94.25**
7111	Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170	Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ	Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support		**0.00**	**4,213.17**	**0.00**	**4,307.42**	**0.00**	**(4,307.42)**	**(94.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,733.17**	**0.00**	**4,733.17**	**0.00**	**(4,733.17)**	**(0.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
****Total Direct Cost Expenditures**		**0.00**	**9,694.10**	**0.00**	**9,694.21**	**0.00**	**(9,694.21)**	**(0.11)**
7603	F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total: 76 - F&A and Internal Allocations**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
****Total Indirect Cost Expenditures**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
*****Total Expenditures**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**
*****Total Revenue**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**

Grant: 64B005 - Mindflight 98 Status: Inactive Type: Grant
Fund: 64B005 - Mindflight 98 FMGR: McGarry, James J

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	09/02/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/97 - 12/31/08		Rev Account:		Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX	Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000	Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
***Total: 61 - Salaries and Wages**		**0.00**	**43,305.00**	**0.00**	**44,513.01**	**0.00**	**(44,513.01)**	**(1,208.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
***Total: 65 - Fringe Benefits**		**0.00**	**3,750.96**	**0.00**	**3,644.57**	**0.00**	**(3,644.57)**	**106.39**
7100	In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000	In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100	Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		**0.00**	**4,801.00**	**0.00**	**7,586.38**	**0.00**	**(7,586.38)**	**(2,785.38)**
711000	Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111	Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100	Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162	Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130	Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000	Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140	Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000	Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170	Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 64B005 - Mindflight 98 Status: Inactive Type: Grant
Fund: 64B005 - Mindflight 98 FMGR: McGarry, James J

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	09/02/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/97 - 12/31/08		Rev Account:		Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ	Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
Subtotal: Non-Travel Support		**0.00**	**13,388.95**	**0.00**	**10,679.95**	**0.00**	**(10,679.95)**	**2,709.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,189.95**	**0.00**	**18,266.33**	**0.00**	**(18,266.33)**	**(76.38)**
7222	Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200	Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223	Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300	Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,802.09**	**0.00**	**10,624.09**	**0.00**	**(10,624.09)**	**1,178.00**
****Total Direct Cost Expenditures**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400	Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
***Total: 53 - Sponsored Programs**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**
*****Total Revenue**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**

Grant: 64B007 - Integrated Cur Educ Technology Status: Active Type: Grant
Fund: 64B007 - Integrated Cur Educ Technology FMGR: McGarry, James J

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	04/07/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/99 - 12/31/08		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU	*OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX	Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000	Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**7,500.00**	**71,898.10**	**0.00**	**71,628.42**	**0.00**	**(64,128.42)**	**269.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10	Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
***Total: 65 - Fringe Benefits**		**1,100.00**	**6,644.83**	**0.00**	**6,066.47**	**0.00**	**(4,966.47)**	**578.36**
7100	In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000	In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**4,042.24**	**0.00**	**(4,042.24)**	**(3,042.24)**
711000	Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111	Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100	Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005	Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140	Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000	Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120	Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200	Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)
71CZ	Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
Subtotal: Non-Travel Support		**0.00**	**32,931.96**	**0.00**	**13,340.84**	**0.00**	**(13,340.84)**	**19,591.12**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**33,931.96**	**0.00**	**17,383.08**	**0.00**	**(17,383.08)**	**16,548.88**

Grant: 64B007 - Integrated Cur Educ Technology Status: Active Type: Grant
Fund: 64B007 - Integrated Cur Educ Technology FMGR: McGarry, James J

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	04/07/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/99 - 12/31/08		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7222	Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223	Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300	Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**12,700.00**	**0.00**	**30,081.88**	**0.00**	**(28,081.88)**	**(17,381.88)**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,600.00**	**125,174.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**15.04**
*****Total Expenditures**		**10,600.00**	**125,174.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**15.04**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(19,044.48)	0.00	19,044.48	19,044.48
531000	US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314	Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400	Misc Private Grant Sources	10,600.00	65,462.10	0.00	39,061.70	0.00	(28,461.70)	26,400.40
***Total: 53 - Sponsored Programs**		**10,600.00**	**122,841.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**(2,317.96)**
*****Total Revenue**		**10,600.00**	**122,841.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**(2,317.96)**

Grant: 64B008 - Program Income/Math Dept Status: Active Type: Grant
Fund: 64B008 - Program Income/Math Dept FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/10/99 - 12/31/03		Rev Account:	531000	Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000	Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**4,900.00**	**0.00**	**(4,900.00)**	**(2,900.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**411.60**	**0.00**	**(411.60)**	**(75.60)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**225.37**	**0.00**	**(225.37)**	**774.63**
7111	Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130	Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140	Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ	Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support		**0.00**	**11,923.75**	**0.00**	**9,959.49**	**0.00**	**(9,959.49)**	**1,964.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,923.75**	**0.00**	**10,184.86**	**0.00**	**(10,184.86)**	**2,738.89**
7222	Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00**	**(2,540.00)**	**(2,540.00)**
****Total Direct Cost Expenditures**		**0.00**	**15,259.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,776.71)**
7603	F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
****Total Indirect Cost Expenditures**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
*****Total Expenditures**		**0.00**	**15,926.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,109.71)**
Revenue								
5314	Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
***Total: 53 - Sponsored Programs**		**0.00**	**8,068.00**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(14,302.00)**
5800	Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77

Grant: 64B008 - Program Income/Math Dept Status: Active Type: Grant
Fund: 64B008 - Program Income/Math Dept FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/200	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	5/10/99 - 12/31/03		Rev Account:	531000	Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 58 - Budgeted Use of Reserves**	**0.00**	**13,126.77**	**0.00**	**0.00**	**0.00**	**0.00**	**13,126.77**
*****Total Revenue**	**0.00**	**21,194.77**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(1,175.23)**

Grant: 64B010 - Lakeport Archaeological Survey Status: Inactive Type: Grant
Fund: 64B010 - Lakeport Archaeological Survey FMGR: Switzer, David C

PI Name:	Switzer, David C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.	Effective Date:	04/10/201	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	PASSSD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	9/9/97 - 7/31/03	Rev Account:	531000	Fund Type Level 2	P1		

Org: PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**2,640.00**	**0.00**	**2,470.00**	**0.00**	**(1,270.00)**	**170.00**
65YF10	Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
***Total: 65 - Fringe Benefits**		**101.00**	**209.00**	**0.00**	**194.62**	**0.00**	**(93.62)**	**14.38**
7100	In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000	In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**0.00**	**150.00**	**0.00**	**139.92**	**0.00**	**(139.92)**	**10.08**
7111	Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170	Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200	Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ	Other Expenses-Deductions	0.00	1,774.17	0.00	0.00	0.00	0.00	1,774.17
Subtotal: Non-Travel Support		**4,013.19**	**5,787.36**	**0.00**	**5,808.04**	**0.00**	**(1,794.85)**	**(20.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,013.19**	**5,937.36**	**0.00**	**5,947.96**	**0.00**	**(1,934.77)**	**(10.60)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**299.03**	**0.00**	**(299.03)**	**(299.03)**
****Total Direct Cost Expenditures**		**5,314.19**	**8,786.36**	**0.00**	**8,911.61**	**0.00**	**(3,597.42)**	**(125.25)**
7603	F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total: 76 - F&A and Internal Allocations**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
****Total Indirect Cost Expenditures**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
*****Total Expenditures**		**5,314.19**	**9,081.36**	**0.00**	**9,081.36**	**0.00**	**(3,767.17)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	3,787.17	0.00	3,767.17	0.00	(3,767.17)	20.00
531400	Misc Private Grant Sources	5,314.19	5,314.19	0.00	5,314.19	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,314.19**	**9,101.36**	**0.00**	**9,081.36**	**0.00**	**(3,767.17)**	**20.00**
*****Total Revenue**		**5,314.19**	**9,101.36**	**0.00**	**9,081.36**	**0.00**	**(3,767.17)**	**20.00**

Grant: 64B011 - Ski NH Economic Impact Stdy 98 Status: Inactive Type: Grant
Fund: 64B011 - Ski NH Economic Impact Stdy 98 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	02/25/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	4/20/98 - 12/31/98		Rev Account:	531000	Fund Type Level 2	P1			

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX	Part Time Salary	0.00	256.00	0.00	0.00	0.00	0.00	256.00
***Total: 61 - Salaries and Wages**		**0.00**	**756.00**	**0.00**	**765.00**	**0.00**	**(765.00)**	**(9.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**64.26**	**0.00**	**64.26**	**0.00**	**(64.26)**	**0.00**
7111	Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170	Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ	Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
Subtotal: Non-Travel Support		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,364.37**	**0.00**	**4,373.37**	**0.00**	**(4,373.37)**	**(9.00)**
7603	F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
****Total Indirect Cost Expenditures**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
*****Total Expenditures**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**(4,723.23)**	**(9.71)**
Revenue								
5314	Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,713.52**	**0.00**	**4,713.52**	**0.00**	**(4,713.52)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9.71**	**0.00**	**(9.71)**	**(9.71)**
*****Total Revenue**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**(4,723.23)**	**(9.71)**

Grant: 64B017 - Ski NH Summer 2002 projects Status: Inactive Type: Grant
Fund: 64B017 - Ski NH Summer 2002 projects FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	08/07/201	IDC Basis Code:	TDC		Idc Waiver NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	4/1/02 - 12/31/03		Rev Account:	531400	Fund Type Level 2	P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX	Part Time Hourly	540.00	445.78	0.00	445.78	0.00	94.22	0.00
***Total: 61 - Salaries and Wages**		**1,970.00**	**1,525.78**	**0.00**	**1,525.78**	**0.00**	**444.22**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
***Total: 65 - Fringe Benefits**		**166.00**	**125.11**	**0.00**	**125.11**	**0.00**	**40.89**	**0.00**
711100	Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200	Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**6,289.00**	**6,774.51**	**0.00**	**6,256.00**	**0.00**	**33.00**	**518.51**
***Total: 71 - Support (Travel & Non-Travel)**		**6,289.00**	**6,774.51**	**0.00**	**6,256.00**	**0.00**	**33.00**	**518.51**
****Total Direct Cost Expenditures**		**8,425.00**	**8,425.40**	**0.00**	**7,906.89**	**0.00**	**518.11**	**518.51**
760300	F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total: 76 - F&A and Internal Allocations**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
****Total Indirect Cost Expenditures**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
*****Total Expenditures**		**9,098.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**558.56**	**559.67**
Revenue								
531400	Misc Private Grant Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total: 53 - Sponsored Programs**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**
*****Total Revenue**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**

Grant: 64B019 - White Mtn Interpretive Assoc. Russe Status: Inactive Type: Grant
Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat FMGR: Donahue, Katherine C

PI Name:	Donahue, Katherine C	**Fund Information**		**Fund Indirect Cost Information**	Budget Controls STDBUD
Sponsor:	White Mountain Interpretive Association	Effective Date:	02/25/201	IDC Basis Code:	Idc Waiver YES
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PASSDK	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/12/02 - 11/30/04	Rev Account:	531400	Fund Type Level 2 P1	

Org: PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000	Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
***Total: 61 - Salaries and Wages**		**470.00**	**470.00**	**0.00**	**2,370.00**	**0.00**	**(1,900.00)**	**(1,900.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
711000	Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200	Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
Subtotal: Non-Travel Support		**3,030.00**	**3,030.00**	**0.00**	**931.62**	**0.00**	**2,098.38**	**2,098.38**
***Total: 71 - Support (Travel & Non-Travel)**		**3,030.00**	**3,030.00**	**0.00**	**931.62**	**0.00**	**2,098.38**	**2,098.38**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant: 64B020 - NH Agricultural survey of Visitors Status: Inactive Type: Grant
Fund: 64B020 - NH Agricultural Survey of NH Visito FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Rumbletree		Effective Date:	08/07/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	6/21/02 - 6/30/03		Rev Account:	531000	Fund Type Level 2	P1			

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX	Part Time Hourly	550.00	550.00	0.00	327.50	0.00	222.50	222.50
***Total: 61 - Salaries and Wages**		**2,950.00**	**3,300.00**	**0.00**	**2,727.50**	**0.00**	**222.50**	**572.50**
65YP10	Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
***Total: 65 - Fringe Benefits**		**247.00**	**252.36**	**0.00**	**223.66**	**0.00**	**23.34**	**28.70**
710000	In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**68.62**	**0.00**	**(68.62)**	**31.38**
717200	Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
Subtotal: Non-Travel Support		**17,125.00**	**16,670.44**	**0.00**	**15,206.20**	**0.00**	**1,918.80**	**1,464.24**
***Total: 71 - Support (Travel & Non-Travel)**		**17,125.00**	**16,770.44**	**0.00**	**15,274.82**	**0.00**	**1,850.18**	**1,495.62**
****Total Direct Cost Expenditures**		**20,322.00**	**20,322.80**	**0.00**	**18,225.98**	**0.00**	**2,096.02**	**2,096.82**
760300	F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total: 76 - F&A and Internal Allocations**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
****Total Indirect Cost Expenditures**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
*****Total Expenditures**		**21,947.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,262.94**	**2,264.55**
Revenue								
531000	US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total: 53 - Sponsored Programs**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**
*****Total Revenue**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**

Grant: 64B023 - Ski NH Skier survey,zip analysis Status: Inactive Type:
Fund: 64B023 - Ski NH MA zip survey 2003 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Ski New Hampshire Inc.		Effective Date:	06/01/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/1/03 - 12/31/03		Rev Account:		Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX	Part Time Salary	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX	Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,575.00**	**0.00**	**585.98**	**0.00**	**(585.98)**	**989.02**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
***Total: 65 - Fringe Benefits**		**0.00**	**130.50**	**0.00**	**49.23**	**0.00**	**(49.23)**	**81.27**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**9,165.69**	**0.00**	**(9,165.69)**	**834.31**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,000.00**	**0.00**	**9,165.69**	**0.00**	**(9,165.69)**	**834.31**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,056.95**	**0.00**	**(2,056.95)**	**(2,056.95)**
****Total Direct Cost Expenditures**		**0.00**	**11,705.50**	**0.00**	**11,857.85**	**0.00**	**(11,857.85)**	**(152.35)**
760300	F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
****Total Indirect Cost Expenditures**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
*****Total Expenditures**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**
*****Total Revenue**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**

Grant: 64B027 - National Fisheries Scholarship Fund Status: Inactive Type:
Fund: 64B027 - National Fisheries FMGR: Fralick, Richard A

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/16/03 - 6/30/06

Fund Information
Effective Date: 06/10/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSFR - Biology Grant-Fralick R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,455.25**	**0.00**	**(2,455.25)**	**(2,455.25)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
713000	Printing & Copying-General	0.00	0.00	0.00	172.05	0.00	(172.05)	(172.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,468.85	0.00	(1,468.85)	(1,468.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,458.35**	**0.00**	**2,541.65**	**2,541.65**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**2,458.35**	**0.00**	**2,541.65**	**2,541.65**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**86.40**	**0.00**	**(86.40)**	**(86.40)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**

Grant: 64B033 - PSNH Regional Environmental Study o
Status: Inactive
Type:
Fund: 64B033 - Reg Environmental Predictability-NU
FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/12/04 - 6/30/05

Fund Information

Effective Date: 09/11/201
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX	Part Time Salary	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX	Part Time Hourly	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total: 61 - Salaries and Wages**		**8,405.00**	**7,905.00**	**0.00**	**7,905.00**	**0.00**	**500.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
***Total: 65 - Fringe Benefits**		**706.00**	**664.02**	**0.00**	**664.02**	**0.00**	**41.98**	**0.00**
710000	In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100	Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300	Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
Subtotal: Travel		**2,000.00**	**2,541.98**	**0.00**	**2,445.98**	**0.00**	**(445.98)**	**96.00**
711100	Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**96.00**	**0.00**	**(96.00)**	**(96.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,541.98**	**0.00**	**2,541.98**	**0.00**	**(541.98)**	**0.00**
****Total Direct Cost Expenditures**		**11,111.00**	**11,111.00**	**0.00**	**11,111.00**	**0.00**	**(0.00)**	**0.00**
760300	F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total: 76 - F&A and Internal Allocations**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
****Total Indirect Cost Expenditures**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
Revenue								
531010	Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total: 53 - Sponsored Programs**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
*****Total Revenue**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**

Grant: 64B034 - Ski NH 03-04 Economic Impact Study Status: Inactive Type:
Fund: 64B034 - SkiNH 03-04 Economic Impact Study FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Ski New Hampshire Inc.		Effective Date:	02/25/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/04 - 8/31/06		Rev Account:		Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**1,650.00**	**1,650.00**	**0.00**	**1,645.00**	**0.00**	**5.00**	**5.00**
65YP10	Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
***Total: 65 - Fringe Benefits**		**138.60**	**138.60**	**0.00**	**149.38**	**0.00**	**(10.78)**	**(10.78)**
7100	In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
711000	Purchasing Cards	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
717200	Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,630.00**	**3,630.00**	**0.00**	**3,870.58**	**0.00**	**(240.58)**	**(240.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**3,870.58**	**0.00**	**(170.58)**	**(170.58)**
****Total Direct Cost Expenditures**		**5,488.60**	**5,488.60**	**0.00**	**5,664.96**	**0.00**	**(176.36)**	**(176.36)**
760300	F&A Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
***Total: 76 - F&A and Internal Allocations**		**439.08**	**439.08**	**0.00**	**262.72**	**0.00**	**176.36**	**176.36**
****Total Indirect Cost Expenditures**		**439.08**	**439.08**	**0.00**	**262.72**	**0.00**	**176.36**	**176.36**
*****Total Expenditures**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**

Grant: 64B035 - NH DOT Survey project Status: Inactive Type:
Fund: 64B035 - NH DOT Survey Project FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/19/200	IDC Basis Code:	TDC	
Sponsor ID:	MOU DATED 1.7.05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	1/14/05 - 12/31/05		Rev Account:	531400	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX	Part Time Salary	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
***Total: 61 - Salaries and Wages**		**4,850.00**	**4,850.00**	**0.00**	**5,285.00**	**0.00**	**(435.00)**	**(435.00)**
65YP10	Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
***Total: 65 - Fringe Benefits**		**407.40**	**407.40**	**0.00**	**463.38**	**0.00**	**(55.98)**	**(55.98)**
711100	Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
Subtotal: Non-Travel Support		**10,316.00**	**10,316.00**	**0.00**	**9,781.52**	**0.00**	**534.48**	**534.48**
***Total: 71 - Support (Travel & Non-Travel)**		**10,316.00**	**10,316.00**	**0.00**	**9,781.52**	**0.00**	**534.48**	**534.48**
****Total Direct Cost Expenditures**		**15,573.40**	**15,573.40**	**0.00**	**15,529.90**	**0.00**	**43.50**	**43.50**
760300	F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
***Total: 76 - F&A and Internal Allocations**		**1,245.87**	**1,245.87**	**0.00**	**1,242.40**	**0.00**	**3.47**	**3.47**
****Total Indirect Cost Expenditures**		**1,245.87**	**1,245.87**	**0.00**	**1,242.40**	**0.00**	**3.47**	**3.47**
*****Total Expenditures**		**16,819.27**	**16,819.27**	**0.00**	**16,772.30**	**0.00**	**46.97**	**46.97**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,772.30**	**0.00**	**(16,772.30)**	**(16,772.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,772.30**	**0.00**	**(16,772.30)**	**(16,772.30)**

Grant: 64B037 - PSNH Reg. Envir. Study Phase II Status: Inactive Type:
Fund: 64B037 - PSNH Reg Envir Study Phase II FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU PIF CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 9/1/05 - 3/31/07

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,200.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
***Total: 65 - Fringe Benefits**		**383.00**	**383.00**	**0.00**	**382.20**	**0.00**	**0.80**	**0.80**
710100	Out-of-State Travel	1,951.00	1,951.00	0.00	1,623.96	0.00	327.04	327.04
710300	Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	354.70	0.00	1,445.30	1,445.30
Subtotal: Travel		**3,751.00**	**3,751.00**	**0.00**	**3,473.66**	**0.00**	**277.34**	**277.34**
713000	Printing & Copying-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**274.00**	**0.00**	**(274.00)**	**(274.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,751.00**	**3,751.00**	**0.00**	**3,747.66**	**0.00**	**3.34**	**3.34**
****Total Direct Cost Expenditures**		**8,334.00**	**8,334.00**	**0.00**	**8,329.86**	**0.00**	**4.14**	**4.14**
760300	F&A Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
***Total: 76 - F&A and Internal Allocations**		**666.00**	**666.00**	**0.00**	**685.67**	**0.00**	**(19.67)**	**(19.67)**
****Total Indirect Cost Expenditures**		**666.00**	**666.00**	**0.00**	**685.67**	**0.00**	**(19.67)**	**(19.67)**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
***Total: 53 - Sponsored Programs**		**9,000.00**	**9,000.00**	**0.00**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic Status: Inactive Type:
Fund: 64B038 - SkiNH FY06 Skier Survey & Economic FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: AGREEMENT DATED 3/02/06 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 2/2/06 - 12/31/06

Fund Information
Effective Date: 06/08/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,760.00	1,760.00	0.00	800.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: 61 - Salaries and Wages**		**1,820.00**	**1,820.00**	**0.00**	**800.00**	**0.00**	**1,020.00**	**1,020.00**
65YP10	Nonstatus Benefit Distr (Fica)	165.62	165.62	0.00	66.40	0.00	99.22	99.22
***Total: 65 - Fringe Benefits**		**165.62**	**165.62**	**0.00**	**66.40**	**0.00**	**99.22**	**99.22**
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.85	0.00	(285.85)	(285.85)
717200	Other Professional Services-General	12,740.00	12,740.00	0.00	11,882.53	0.00	857.47	857.47
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
Subtotal: Non-Travel Support		**12,840.00**	**12,840.00**	**0.00**	**12,168.38**	**0.00**	**671.62**	**671.62**
***Total: 71 - Support (Travel & Non-Travel)**		**12,840.00**	**12,840.00**	**0.00**	**12,168.38**	**0.00**	**671.62**	**671.62**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,880.10**	**0.00**	**(1,880.10)**	**(1,880.10)**
****Total Direct Cost Expenditures**		**14,825.62**	**14,825.62**	**0.00**	**14,914.88**	**0.00**	**(89.26)**	**(89.26)**
760300	F&A Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
***Total: 76 - F&A and Internal Allocations**		**1,034.04**	**1,034.04**	**0.00**	**1,042.78**	**0.00**	**(8.74)**	**(8.74)**
****Total Indirect Cost Expenditures**		**1,034.04**	**1,034.04**	**0.00**	**1,042.78**	**0.00**	**(8.74)**	**(8.74)**
*****Total Expenditures**		**15,859.66**	**15,859.66**	**0.00**	**15,957.66**	**0.00**	**(98.00)**	**(98.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
***Total: 53 - Sponsored Programs**		**9,561.66**	**15,957.66**	**0.00**	**15,957.66**	**0.00**	**(6,396.00)**	**0.00**
*****Total Revenue**		**9,561.66**	**15,957.66**	**0.00**	**15,957.66**	**0.00**	**(6,396.00)**	**0.00**

Grant: 64B039 - Road Salt Reduction Status: Inactive Type:
Fund: 64B039 - Salt Reduction Workgroup FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Jeffrey H Taylor & Associates
Sponsor ID: CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 4/9/07 - 1/31/09

Fund Information
Effective Date: 09/11/201
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
***Total: 61 - Salaries and Wages**		**13,240.00**	**13,240.00**	**0.00**	**14,374.00**	**0.00**	**(1,134.00)**	**(1,134.00)**
65YP10	Nonstatus Benefit Distr (Fica)	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
***Total: 65 - Fringe Benefits**		**1,205.00**	**1,205.00**	**0.00**	**1,193.04**	**0.00**	**11.96**	**11.96**
710000	In-State Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
Subtotal: Travel		**1,332.00**	**1,332.00**	**0.00**	**341.44**	**0.00**	**990.56**	**990.56**
***Total: 71 - Support (Travel & Non-Travel)**		**1,332.00**	**1,332.00**	**0.00**	**341.44**	**0.00**	**990.56**	**990.56**
722300	Other Financial Aid	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**1,800.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**17,777.00**	**17,777.00**	**0.00**	**17,708.48**	**0.00**	**68.52**	**68.52**
760300	F&A Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
***Total: 76 - F&A and Internal Allocations**		**1,422.00**	**1,422.00**	**0.00**	**1,416.67**	**0.00**	**5.33**	**5.33**
****Total Indirect Cost Expenditures**		**1,422.00**	**1,422.00**	**0.00**	**1,416.67**	**0.00**	**5.33**	**5.33**
*****Total Expenditures**		**19,199.00**	**19,199.00**	**0.00**	**19,125.15**	**0.00**	**73.85**	**73.85**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,125.15**	**0.00**	**(19,125.15)**	**(19,125.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,125.15**	**0.00**	**(19,125.15)**	**(19,125.15)**

Grant: 64B040 - Rumbletree FY08 Market Studies Status: Inactive Type:
Fund: 64B040 - Rumbletree FY08 Market Studies FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Rumbletree		Effective Date:	09/11/201	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	10/1/07 - 4/30/09		Rev Account:	531010	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**960.00**	**960.00**	**0.00**	**960.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	87.00	87.00	0.00	79.68	0.00	7.32	7.32
***Total: 65 - Fringe Benefits**		**87.00**	**87.00**	**0.00**	**79.68**	**0.00**	**7.32**	**7.32**
717200	Other Professional Services-General	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**17,360.00**	**17,360.00**	**0.00**	**17,360.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**17,360.00**	**17,360.00**	**0.00**	**17,360.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,407.00**	**18,407.00**	**0.00**	**18,399.68**	**0.00**	**7.32**	**7.32**
760300	F&A Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
***Total: 76 - F&A and Internal Allocations**		**1,528.00**	**1,528.00**	**0.00**	**1,471.97**	**0.00**	**56.03**	**56.03**
****Total Indirect Cost Expenditures**		**1,528.00**	**1,528.00**	**0.00**	**1,471.97**	**0.00**	**56.03**	**56.03**
*****Total Expenditures**		**19,935.00**	**19,935.00**	**0.00**	**19,871.65**	**0.00**	**63.35**	**63.35**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,871.65**	**0.00**	**(19,871.65)**	**(19,871.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,871.65**	**0.00**	**(19,871.65)**	**(19,871.65)**

Grant: 64B041 - Berlin Master Plan FY08 Status: Inactive Type:
Fund: 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

PI Name:	Hammond Rowan, June E	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/03/201	IDC Basis Code:	TDC	
Sponsor ID:	SIGNED SUB 2/20/08 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	1/1/08 - 3/31/09	Rev Account:	531010	Fund Type Level 2	P1	

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 64B041 - Berlin Master Plan FY08 Status: Inactive Type:
Fund: 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
Effective Date: 10/03/201
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,362.00	0.00	(3,362.00)	(3,362.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,215.64	0.00	(1,215.64)	(1,215.64)
613N60	Graduate - PT Lecturer	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
615F10	PAT	1,578.00	1,578.00	0.00	1,960.53	0.00	(382.53)	(382.53)
61CPEX	Part Time Salary	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,505.00	0.00	(4,505.00)	(4,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total: 61 - Salaries and Wages**		**9,262.00**	**9,262.00**	**0.00**	**11,043.17**	**0.00**	**(1,781.17)**	**(1,781.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.41	0.00	(282.41)	(282.41)
65YF10	Full Fringe Benefit Distr Expe	647.00	647.00	0.00	1,295.88	0.00	(648.88)	(648.88)
65YP10	Nonstatus Benefit Distr (Fica)	362.00	362.00	0.00	373.95	0.00	(11.95)	(11.95)
***Total: 65 - Fringe Benefits**		**1,009.00**	**1,009.00**	**0.00**	**1,952.24**	**0.00**	**(943.24)**	**(943.24)**
710000	In-State Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
Subtotal: Travel		**682.00**	**682.00**	**0.00**	**131.68**	**0.00**	**550.32**	**550.32**
711100	Supplies-General	0.00	0.00	0.00	434.58	0.00	(434.58)	(434.58)
713000	Printing & Copying-General	3,625.00	3,625.00	0.00	1,920.60	0.00	1,704.40	1,704.40
714000	Postage-General	2,422.00	2,422.00	0.00	1,076.60	0.00	1,345.40	1,345.40
Subtotal: Non-Travel Support		**6,047.00**	**6,047.00**	**0.00**	**3,431.78**	**0.00**	**2,615.22**	**2,615.22**
***Total: 71 - Support (Travel & Non-Travel)**		**6,729.00**	**6,729.00**	**0.00**	**3,563.46**	**0.00**	**3,165.54**	**3,165.54**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**16,558.87**	**0.00**	**441.13**	**441.13**
760300	F&A Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
***Total: 76 - F&A and Internal Allocations**		**1,360.00**	**1,360.00**	**0.00**	**1,324.71**	**0.00**	**35.29**	**35.29**
****Total Indirect Cost Expenditures**		**1,360.00**	**1,360.00**	**0.00**	**1,324.71**	**0.00**	**35.29**	**35.29**
*****Total Expenditures**		**18,360.00**	**18,360.00**	**0.00**	**17,883.58**	**0.00**	**476.42**	**476.42**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,883.58**	**0.00**	**(17,883.58)**	**(17,883.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,883.58**	**0.00**	**(17,883.58)**	**(17,883.58)**

Grant: 64B042 - Ski NH 2007-2008 Economic Impact st Status: Inactive Type: Contract
Fund: 64B042 - SkiNH 2007-08 Economic Impact Study FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Ski New Hampshire Inc.		Effective Date:	02/25/201	IDC Basis Code:	TDC	
Sponsor ID:	LETTER 6/26/08	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	6/26/08 - 6/30/09		Rev Account:	531100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	0.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: 61 - Salaries and Wages**		**1,020.00**	**1,020.00**	**0.00**	**0.00**	**0.00**	**1,020.00**	**1,020.00**
65YP10	Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	0.00	0.00	144.00	144.00
***Total: 65 - Fringe Benefits**		**144.00**	**144.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,650.00**	**3,650.00**	**0.00**	**3,650.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,650.00**	**3,650.00**	**0.00**	**3,650.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,814.00**	**4,814.00**	**0.00**	**3,650.00**	**0.00**	**1,164.00**	**1,164.00**
760300	F&A Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
***Total: 76 - F&A and Internal Allocations**		**384.00**	**384.00**	**0.00**	**292.00**	**0.00**	**92.00**	**92.00**
****Total Indirect Cost Expenditures**		**384.00**	**384.00**	**0.00**	**292.00**	**0.00**	**92.00**	**92.00**
*****Total Expenditures**		**5,198.00**	**5,198.00**	**0.00**	**3,942.00**	**0.00**	**1,256.00**	**1,256.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,942.00**	**0.00**	**(3,942.00)**	**(3,942.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,942.00**	**0.00**	**(3,942.00)**	**(3,942.00)**

Grant: 64B046 - USPLN Lightning Verification and V Status: Active Type: Contract
Fund: 64B046 - USPLN Lightning Verfication & Valid FMGR: Koermer, James P

			Fund Information		**Fund Indirect Cost Information**	
PI Name:	Koermer, James P		Effective Date:	08/07/201	IDC Basis Code:	
Sponsor:	Wsi Corporation					
Sponsor ID:	AGREEMENT	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/10 - 5/31/11		Rev Account:	531400	Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 61 - Salaries and Wages**		**39,000.00**	**39,000.00**	**0.00**	**43,632.72**	**0.00**	**(4,632.72)**	**(4,632.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10	Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10	Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
***Total: 65 - Fringe Benefits**		**7,440.00**	**7,440.00**	**0.00**	**2,171.87**	**0.00**	**5,268.13**	**5,268.13**
710000	In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**5,110.61**	**0.00**	**(110.61)**	**(110.61)**
713000	Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**836.28**	**0.00**	**(836.28)**	**(836.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,946.89**	**0.00**	**(946.89)**	**(946.89)**
722300	Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
***Total: 72 - Student and/or Participant Support**		**4,725.00**	**4,725.00**	**0.00**	**3,798.00**	**0.00**	**927.00**	**927.00**
****Total Direct Cost Expenditures**		**56,165.00**	**56,165.00**	**0.00**	**55,549.48**	**0.00**	**615.52**	**615.52**
*****Total Expenditures**		**56,165.00**	**56,165.00**	**0.00**	**55,549.48**	**0.00**	**615.52**	**615.52**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,549.48**	**0.00**	**(55,549.48)**	**(55,549.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,549.48**	**0.00**	**(55,549.48)**	**(55,549.48)**

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu Status: Active Type: Contract
Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Ski New Hampshire Inc.		Effective Date:	08/07/201	IDC Basis Code:	TDC
Sponsor ID:	LETTER DATED 6/22/10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:	531100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: 61 - Salaries and Wages**		**1,020.00**	**1,020.00**	**0.00**	**1,020.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
***Total: 65 - Fringe Benefits**		**87.72**	**87.72**	**0.00**	**68.16**	**0.00**	**19.56**	**19.56**
711100	Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**3,650.00**	**0.00**	**50.00**	**50.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**3,650.00**	**0.00**	**50.00**	**50.00**
****Total Direct Cost Expenditures**		**4,807.72**	**4,807.72**	**0.00**	**4,738.16**	**0.00**	**69.56**	**69.56**
760300	F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total: 76 - F&A and Internal Allocations**		**384.61**	**384.61**	**0.00**	**379.05**	**0.00**	**5.56**	**5.56**
****Total Indirect Cost Expenditures**		**384.61**	**384.61**	**0.00**	**379.05**	**0.00**	**5.56**	**5.56**
*****Total Expenditures**		**5,192.33**	**5,192.33**	**0.00**	**5,117.21**	**0.00**	**75.12**	**75.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,117.21**	**0.00**	**(5,117.21)**	**(5,117.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,117.21**	**0.00**	**(5,117.21)**	**(5,117.21)**

Grant: 64B048 - Wind Energy & Icing Conditions Status: Active Type: Grant
Fund: 64B048 - Wind Energy & Icing Groton NH FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: Miscellaneous Business & Industry
Sponsor ID: AGREEMENT DATED 2.24.11 CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information

Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
***Total: 61 - Salaries and Wages**		**8,270.00**	**8,270.00**	**0.00**	**4,890.00**	**0.00**	**3,380.00**	**3,380.00**
65YP10	Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
***Total: 65 - Fringe Benefits**		**587.00**	**587.00**	**0.00**	**347.21**	**0.00**	**239.79**	**239.79**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**
****Total Direct Cost Expenditures**		**14,457.00**	**14,457.00**	**0.00**	**5,237.21**	**0.00**	**9,219.79**	**9,219.79**
760300	F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total: 76 - F&A and Internal Allocations**		**1,156.00**	**1,156.00**	**0.00**	**418.97**	**0.00**	**737.03**	**737.03**
****Total Indirect Cost Expenditures**		**1,156.00**	**1,156.00**	**0.00**	**418.97**	**0.00**	**737.03**	**737.03**
*****Total Expenditures**		**15,613.00**	**15,613.00**	**0.00**	**5,656.18**	**0.00**	**9,956.82**	**9,956.82**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,656.18**	**0.00**	**(5,656.18)**	**(5,656.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,656.18**	**0.00**	**(5,656.18)**	**(5,656.18)**

Grant: 64B049 - Climatological Records of low-level Status: Active Type: Grant
Fund: 64B049 - Climatological record low-level FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	02/15/201	IDC Basis Code:	TDC	
Sponsor ID:	LETTER 2/23/11	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PANSMS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	2/15/11 - 6/30/11		Rev Account:	531400	Fund Type Level 2	P1	

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
***Total: 61 - Salaries and Wages**		**3,860.00**	**3,860.00**	**0.00**	**4,000.00**	**0.00**	**(140.00)**	**(140.00)**
65YP10	Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
***Total: 65 - Fringe Benefits**		**71.00**	**71.00**	**0.00**	**80.94**	**0.00**	**(9.94)**	**(9.94)**
711100	Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
Subtotal: Non-Travel Support		**59.00**	**59.00**	**0.00**	**0.00**	**0.00**	**59.00**	**59.00**
***Total: 71 - Support (Travel & Non-Travel)**		**59.00**	**59.00**	**0.00**	**0.00**	**0.00**	**59.00**	**59.00**
722300	Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
***Total: 72 - Student and/or Participant Support**		**640.00**	**640.00**	**0.00**	**320.00**	**0.00**	**320.00**	**320.00**
770065	Library Acqs-Bindery	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
***Total: 77 - Library Acquisitions**		**0.00**	**0.00**	**0.00**	**145.28**	**0.00**	**(145.28)**	**(145.28)**
****Total Direct Cost Expenditures**		**4,630.00**	**4,630.00**	**0.00**	**4,546.22**	**0.00**	**83.78**	**83.78**
760300	F&A Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
***Total: 76 - F&A and Internal Allocations**		**370.00**	**370.00**	**0.00**	**363.70**	**0.00**	**6.30**	**6.30**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**0.00**	**363.70**	**0.00**	**6.30**	**6.30**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,909.92**	**0.00**	**90.08**	**90.08**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,909.92**	**0.00**	**(4,909.92)**	**(4,909.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,909.92**	**0.00**	**(4,909.92)**	**(4,909.92)**

Grant: 64B050 - Stat. Analysis Weather Variables Status: Active Type: Grant
Fund: 64B050 - PSNH Weather Var. & Power Outages FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G		
Sponsor:	Public Service Company of New Hampshire (PSNH)		
Sponsor ID:	AGREEMENT	CFDA #: NONE	
Resp Org:	PANSHE		
FRAGRNT Start/End Date:	6/6/11 - 2/28/13		

Fund Information

Effective Date:	06/06/201
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,700.00	6,700.00	0.00	6,700.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
***Total: 61 - Salaries and Wages**		**8,880.00**	**8,880.00**	**0.00**	**6,700.05**	**0.00**	**2,179.95**	**2,179.95**
65YP10	Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
***Total: 65 - Fringe Benefits**		**631.00**	**631.00**	**0.00**	**0.00**	**0.00**	**631.00**	**631.00**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	1,918.32	0.00	81.68	81.68
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**2,373.32**	**0.00**	**1,426.68**	**1,426.68**
***Total: 71 - Support (Travel & Non-Travel)**		**3,800.00**	**3,800.00**	**0.00**	**2,373.32**	**0.00**	**1,426.68**	**1,426.68**
722300	Other Financial Aid	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
***Total: 72 - Student and/or Participant Support**		**6,656.00**	**6,656.00**	**0.00**	**6,706.00**	**0.00**	**(50.00)**	**(50.00)**
****Total Direct Cost Expenditures**		**19,967.00**	**19,967.00**	**0.00**	**15,779.37**	**0.00**	**4,187.63**	**4,187.63**
760300	F&A Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
***Total: 76 - F&A and Internal Allocations**		**1,598.00**	**1,598.00**	**0.00**	**1,262.34**	**0.00**	**335.66**	**335.66**
****Total Indirect Cost Expenditures**		**1,598.00**	**1,598.00**	**0.00**	**1,262.34**	**0.00**	**335.66**	**335.66**
*****Total Expenditures**		**21,565.00**	**21,565.00**	**0.00**	**17,041.71**	**0.00**	**4,523.29**	**4,523.29**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,041.71**	**0.00**	**(17,041.71)**	**(17,041.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,041.71**	**0.00**	**(17,041.71)**	**(17,041.71)**

Grant: 64B051 - AIRMAR Advanced Portable Lightning Status: Active Type: Grant
Fund: 64B051 - AIRMAR Advanced Portable Lightning FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Airmar Technology Corp		Effective Date:	01/01/201	IDC Basis Code:
Sponsor ID:	TBD	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:	531000	Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.03	0.00	(0.03)	(0.03)
61CPEX	Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
***Total: 61 - Salaries and Wages**		**8,509.00**	**8,509.00**	**0.00**	**8,508.53**	**0.00**	**0.47**	**0.47**
65YP10	Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
***Total: 65 - Fringe Benefits**		**446.00**	**446.00**	**0.00**	**373.28**	**0.00**	**72.72**	**72.72**
710400	Student or Non-Emp Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
Subtotal: Travel		**1,045.00**	**1,045.00**	**0.00**	**254.93**	**0.00**	**790.07**	**790.07**
***Total: 71 - Support (Travel & Non-Travel)**		**1,045.00**	**1,045.00**	**0.00**	**254.93**	**0.00**	**790.07**	**790.07**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,136.74**	**0.00**	**863.26**	**863.26**
760300	F&A Expenditures	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**600.00**	**9,736.74**	**0.00**	**263.26**	**263.26**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	600.00	9,736.74	0.00	(9,736.74)	(9,736.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**600.00**	**9,736.74**	**0.00**	**(9,736.74)**	**(9,736.74)**
*****Total Revenue**		**0.00**	**0.00**	**600.00**	**9,736.74**	**0.00**	**(9,736.74)**	**(9,736.74)**

Grant: 64B052 - SkiNH 2011-12 and 2012013 Status: Active Type: Grant
Fund: 64B052 - SkiNH 2011-12 and 2012-13 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: LETTER DATED 6/13/2013 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 6/13/13 - 9/30/13

Fund Information

Effective Date: 06/13/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,320.50**	**4,320.50**	**0.00**	**4,320.50**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	380.07	380.07	0.00	341.32	0.00	38.75	38.75
***Total: 65 - Fringe Benefits**		**380.07**	**380.07**	**0.00**	**341.32**	**0.00**	**38.75**	**38.75**
****Total Direct Cost Expenditures**		**4,700.57**	**4,700.57**	**0.00**	**4,661.82**	**0.00**	**38.75**	**38.75**
760300	F&A Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
***Total: 76 - F&A and Internal Allocations**		**470.00**	**470.00**	**0.00**	**466.18**	**0.00**	**3.82**	**3.82**
****Total Indirect Cost Expenditures**		**470.00**	**470.00**	**0.00**	**466.18**	**0.00**	**3.82**	**3.82**
*****Total Expenditures**		**5,170.57**	**5,170.57**	**0.00**	**5,128.00**	**0.00**	**42.57**	**42.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,128.00**	**0.00**	**(5,128.00)**	**(5,128.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,128.00**	**0.00**	**(5,128.00)**	**(5,128.00)**

Grant: 64G000 - Dcyf Social Work Interns Ip 00 Status: Inactive Type: Grant
Fund: 64G000 - Dcyf Social Work Interns Ip 00 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/03/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/00 - 6/30/02		Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000	Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
***Total: 61 - Salaries and Wages**		**0.00**	**88,540.00**	**0.00**	**87,512.02**	**0.00**	**(87,512.02)**	**1,027.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
***Total: 65 - Fringe Benefits**		**0.00**	**27,870.00**	**0.00**	**29,889.58**	**0.00**	**(29,889.58)**	**(2,019.58)**
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101	Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100	Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103	Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
Subtotal: Travel		**0.00**	**7,000.00**	**0.00**	**6,029.84**	**0.00**	**(6,029.84)**	**970.16**
711000	Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111	Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100	Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180	Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ	Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
Subtotal: Non-Travel Support		**0.00**	**11,990.00**	**0.00**	**11,166.96**	**0.00**	**(11,166.96)**	**823.04**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,990.00**	**0.00**	**17,196.80**	**0.00**	**(17,196.80)**	**1,793.20**
7222	Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 64G000 - Dcyf Social Work Interns Ip 00 Status: Inactive Type: Grant
Fund: 64G000 - Dcyf Social Work Interns Ip 00 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/03/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/00 - 6/30/02		Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223	Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300	Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,348.00**	**0.00**	**26,120.00**	**0.00**	**(26,120.00)**	**(772.00)**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000	Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**160,748.00**	**0.00**	**160,718.40**	**0.00**	**(160,718.40)**	**29.60**
7603	F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300	F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
****Total Indirect Cost Expenditures**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
*****Total Expenditures**		**0.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(173,575.89)**	**30.11**
Revenue								
530100	NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total: 53 - Sponsored Programs**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**
*****Total Revenue**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**

Grant: 64G008 - DCYF Social Work Internship FY03-FY Status: Inactive Type: Grant
Fund: 64G008 - Social Work Internship FY03-04 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/02/201	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PASSMC		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/02 - 6/30/04		Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10	Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU	*OBS*[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: 61 - Salaries and Wages**		**150,881.00**	**101,085.00**	**0.00**	**100,853.69**	**0.00**	**50,027.31**	**231.31**
65YF10	Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10	Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
***Total: 65 - Fringe Benefits**		**57,500.00**	**38,420.00**	**0.00**	**39,134.78**	**0.00**	**18,365.22**	**(714.78)**
710000	In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100	Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200	Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**10,500.00**	**7,000.00**	**0.00**	**7,520.60**	**0.00**	**2,979.40**	**(520.60)**
711100	Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124	Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160	Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000	Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000	Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000	Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
Subtotal: Non-Travel Support		**18,750.00**	**12,500.00**	**0.00**	**11,127.42**	**0.00**	**7,622.58**	**1,372.58**
***Total: 71 - Support (Travel & Non-Travel)**		**29,250.00**	**19,500.00**	**0.00**	**18,648.02**	**0.00**	**10,601.98**	**851.98**

Grant: 64G008 - DCYF Social Work Internship FY03-FY Status: Inactive Type: Grant
Fund: 64G008 - Social Work Internship FY03-04 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/201	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/02 - 6/30/04	Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220	Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
722300	Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
***Total: 72 - Student and/or Participant Support**		**63,530.00**	**42,515.00**	**0.00**	**42,879.00**	**0.00**	**20,651.00**	**(364.00)**
****Total Direct Cost Expenditures**		**301,161.00**	**201,520.00**	**0.00**	**201,515.49**	**0.00**	**99,645.51**	**4.51**
760300	F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total: 76 - F&A and Internal Allocations**		**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
****Total Indirect Cost Expenditures**		**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
*****Total Expenditures**		**325,255.00**	**217,642.00**	**0.00**	**217,636.82**	**0.00**	**107,618.18**	**5.18**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**

Grant: 64G023 - Social Work Internship FY05-06 Status: Inactive Type:
Fund: 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/201	IDC Basis Code:	TDC	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/1/04 - 6/30/06	Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,368.00	49,368.00	0.00	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10	Operating Staff	2,761.00	2,761.00	0.00	2,674.54	0.00	86.46	86.46
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
***Total: 61 - Salaries and Wages**		**56,129.00**	**56,129.00**	**0.00**	**57,604.86**	**0.00**	**(1,475.86)**	**(1,475.86)**
65YF10	Full Fringe Benefit Distr Expe	21,111.00	21,111.00	0.00	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	349.98	0.00	(13.98)	(13.98)
***Total: 65 - Fringe Benefits**		**21,447.00**	**21,447.00**	**0.00**	**22,703.26**	**0.00**	**(1,256.26)**	**(1,256.26)**
710000	In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**311.09**	**0.00**	**688.91**	**688.91**
71	Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,525.42	0.00	(1,525.42)	(1,525.42)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162	Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180	Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	484.12	0.00	(484.12)	(484.12)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	120.35	0.00	(120.35)	(120.35)
718000	Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,414.39**	**0.00**	**(414.39)**	**(414.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**4,725.48**	**0.00**	**274.52**	**274.52**
722300	Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
***Total: 72 - Student and/or Participant Support**		**46,500.00**	**46,500.00**	**0.00**	**38,500.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**129,076.00**	**129,076.00**	**0.00**	**123,533.60**	**0.00**	**5,542.40**	**5,542.40**

Grant: 64G023 - Social Work Internship FY05-06 Status: Inactive Type:
Fund: 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/201	IDC Basis Code:	TDC	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/1/04 - 6/30/06	Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
***Total: 76 - F&A and Internal Allocations**	**10,327.00**	**10,327.00**	**0.00**	**9,882.45**	**0.00**	**444.55**	**444.55**
****Total Indirect Cost Expenditures**	**10,327.00**	**10,327.00**	**0.00**	**9,882.45**	**0.00**	**444.55**	**444.55**
*****Total Expenditures**	**139,403.00**	**139,403.00**	**0.00**	**133,416.05**	**0.00**	**5,986.95**	**5,986.95**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**133,416.05**	**0.00**	**(133,416.05)**	**(133,416.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**133,416.05**	**0.00**	**(133,416.05)**	**(133,416.05)**

Grant: 64G036 - Soc. Work Tuition Partnership FY0 Status: Inactive Type:
Fund: 64G036 - Soc.Work Tuition Partnership 06-08 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
Effective Date: 11/02/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	52,647.00	52,647.00	0.00	52,643.75	0.00	3.25	3.25
617F10	Operating Staff	2,815.00	2,815.00	0.00	2,819.82	0.00	(4.82)	(4.82)
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.05	0.00	(0.05)	(0.05)
***Total: 61 - Salaries and Wages**		**59,462.00**	**59,462.00**	**0.00**	**59,463.62**	**0.00**	**(1.62)**	**(1.62)**
65YF10	Full Fringe Benefit Distr Expe	24,403.00	24,403.00	0.00	23,091.31	0.00	1,311.69	1,311.69
65YP10	Nonstatus Benefit Distr (Fica)	348.00	348.00	0.00	332.01	0.00	15.99	15.99
***Total: 65 - Fringe Benefits**		**24,751.00**	**24,751.00**	**0.00**	**23,423.32**	**0.00**	**1,327.68**	**1,327.68**
710000	In-State Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**328.84**	**0.00**	**671.16**	**671.16**
711100	Supplies-General	1,550.00	1,550.00	0.00	1,681.81	0.00	(131.81)	(131.81)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	452.38	0.00	(452.38)	(452.38)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	195.99	0.00	(195.99)	(195.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
713000	Printing & Copying-General	801.00	801.00	0.00	0.00	0.00	801.00	801.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	511.03	0.00	(511.03)	(511.03)
714000	Postage-General	100.00	100.00	0.00	4.56	0.00	95.44	95.44
715000	Non-Cap Equip-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,098.53	0.00	(1,098.53)	(1,098.53)
718000	Telecom-General	950.00	950.00	0.00	606.00	0.00	344.00	344.00
Subtotal: Non-Travel Support		**4,001.00**	**4,001.00**	**0.00**	**4,560.05**	**0.00**	**(559.05)**	**(559.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,001.00**	**5,001.00**	**0.00**	**4,888.89**	**0.00**	**112.11**	**112.11**
722300	Other Financial Aid	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
***Total: 72 - Student and/or Participant Support**		**66,152.00**	**66,152.00**	**0.00**	**59,560.00**	**0.00**	**6,592.00**	**6,592.00**
****Total Direct Cost Expenditures**		**155,366.00**	**155,366.00**	**0.00**	**147,335.83**	**0.00**	**8,030.17**	**8,030.17**
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
***Total: 76 - F&A and Internal Allocations**		**12,429.00**	**12,429.00**	**0.00**	**11,786.85**	**0.00**	**642.15**	**642.15**
****Total Indirect Cost Expenditures**		**12,429.00**	**12,429.00**	**0.00**	**11,786.85**	**0.00**	**642.15**	**642.15**
*****Total Expenditures**		**167,795.00**	**167,795.00**	**0.00**	**159,122.68**	**0.00**	**8,672.32**	**8,672.32**
Revenue								

Grant: 64G036 - Soc. Work Tuition Partnership FY0 Status: Inactive Type:
Fund: 64G036 - Soc.Work Tuition Partnership 06-08 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information

Effective Date: 11/02/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**159,122.68**	**0.00**	**(159,122.68)**	**(159,122.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**159,122.68**	**0.00**	**(159,122.68)**	**(159,122.68)**

Grant: 64G049 - FY09-10 Social Work Internship Part Status: Inactive Type: Contract
Fund: 64G049 - FY09-10 Social Work Tuition Partner FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC		
Sponsor ID:	G&C SEPT. 2008 #63 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	8/1/08 - 8/31/10	Rev Account:	530100	Fund Type Level 2	P1		

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	47,830.00	47,830.00	0.00	46,647.51	0.00	1,182.49	1,182.49
611PFC	[NSE] Faculty Credit	6,561.00	6,561.00	0.00	8,165.04	0.00	(1,604.04)	(1,604.04)
617F10	Operating Staff	3,338.00	3,338.00	0.00	1,300.00	0.00	2,038.00	2,038.00
61CPEU	*OBS*[NSE] Supplemental	2,266.00	2,266.00	0.00	2,430.00	0.00	(164.00)	(164.00)
61CPEX	Part Time Salary	2,430.00	2,430.00	0.00	2,218.00	0.00	212.00	212.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
***Total: 61 - Salaries and Wages**		**62,425.00**	**62,425.00**	**0.00**	**61,805.55**	**0.00**	**619.45**	**619.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
65YF10	Full Fringe Benefit Distr Expe	21,755.00	21,755.00	0.00	19,931.64	0.00	1,823.36	1,823.36
65YP10	Nonstatus Benefit Distr (Fica)	952.00	952.00	0.00	1,076.30	0.00	(124.30)	(124.30)
***Total: 65 - Fringe Benefits**		**22,707.00**	**22,707.00**	**0.00**	**21,088.80**	**0.00**	**1,618.20**	**1,618.20**
710000	In-State Travel	2,179.00	2,179.00	0.00	507.73	0.00	1,671.27	1,671.27
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**2,179.00**	**2,179.00**	**0.00**	**607.73**	**0.00**	**1,571.27**	**1,571.27**
711100	Supplies-General	1,000.00	1,000.00	0.00	462.75	0.00	537.25	537.25
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711160	Supplies-Books	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
711162	Supplies-Office Supplies	0.00	0.00	0.00	270.17	0.00	(270.17)	(270.17)
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
715000	Non-Cap Equip-General	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,300.00**	**3,300.00**	**0.00**	**1,378.10**	**0.00**	**1,921.90**	**1,921.90**
***Total: 71 - Support (Travel & Non-Travel)**		**5,479.00**	**5,479.00**	**0.00**	**1,985.83**	**0.00**	**3,493.17**	**3,493.17**
722300	Other Financial Aid	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
***Total: 72 - Student and/or Participant Support**		**64,756.00**	**64,756.00**	**0.00**	**55,794.00**	**0.00**	**8,962.00**	**8,962.00**
****Total Direct Cost Expenditures**		**155,367.00**	**155,367.00**	**0.00**	**140,674.18**	**0.00**	**14,692.82**	**14,692.82**
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01

Grant: 64G049 - FY09-10 Social Work Internship Part Status: Inactive Type: Contract
Fund: 64G049 - FY09-10 Social Work Tuition Partner FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/03/201	IDC Basis Code:	TDC		
Sponsor ID:	G&C SEPT. 2008 #63	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PASSMC		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	8/1/08 - 8/31/10		Rev Account:	530100	Fund Type Level 2	P1		

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**12,429.00**	**12,429.00**	**0.00**	**11,253.99**	**0.00**	**1,175.01**	**1,175.01**
****Total Indirect Cost Expenditures**	**12,429.00**	**12,429.00**	**0.00**	**11,253.99**	**0.00**	**1,175.01**	**1,175.01**
*****Total Expenditures**	**167,796.00**	**167,796.00**	**0.00**	**151,928.17**	**0.00**	**15,867.83**	**15,867.83**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**151,928.17**	**0.00**	**(151,928.17)**	**(151,928.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**151,928.17**	**0.00**	**(151,928.17)**	**(151,928.17)**

Grant: 64G050 - FY11-12 Social Work Educational Par Status: Active Type: Grant
Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
Effective Date: 07/14/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,192.00	53,192.00	0.00	54,595.07	0.00	(1,403.07)	(1,403.07)
617F10	Operating Staff	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	2,037.00	0.00	4,786.99	0.00	(2,749.99)	(2,749.99)
***Total: 61 - Salaries and Wages**		**60,524.00**	**60,524.00**	**0.00**	**59,382.06**	**0.00**	**1,141.94**	**1,141.94**
65YF10	Full Fringe Benefit Distr Expe	23,880.00	23,880.00	0.00	24,521.34	0.00	(641.34)	(641.34)
65YP10	Nonstatus Benefit Distr (Fica)	667.00	667.00	0.00	394.38	0.00	272.62	272.62
***Total: 65 - Fringe Benefits**		**24,547.00**	**24,547.00**	**0.00**	**24,915.72**	**0.00**	**(368.72)**	**(368.72)**
710000	In-State Travel	1,000.00	1,000.00	0.00	126.90	0.00	873.10	873.10
710100	Out-of-State Travel	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**220.78**	**0.00**	**779.22**	**779.22**
711100	Supplies-General	1,440.00	1,440.00	0.00	557.04	0.00	882.96	882.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
711124	Supplies-Instructional Supplies	991.00	991.00	0.00	1,816.22	0.00	(825.22)	(825.22)
713000	Printing & Copying-General	600.00	600.00	0.00	985.00	0.00	(385.00)	(385.00)
713005	Printing & Copying-Campus	300.00	300.00	0.00	4.64	0.00	295.36	295.36
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
Subtotal: Non-Travel Support		**3,831.00**	**3,831.00**	**0.00**	**3,632.02**	**0.00**	**198.98**	**198.98**
***Total: 71 - Support (Travel & Non-Travel)**		**4,831.00**	**4,831.00**	**0.00**	**3,852.80**	**0.00**	**978.20**	**978.20**
722300	Other Financial Aid	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
***Total: 72 - Student and/or Participant Support**		**59,992.00**	**59,992.00**	**0.00**	**43,580.00**	**0.00**	**16,412.00**	**16,412.00**
****Total Direct Cost Expenditures**		**149,894.00**	**149,894.00**	**0.00**	**131,730.58**	**0.00**	**18,163.42**	**18,163.42**
760300	F&A Expenditures	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
***Total: 76 - F&A and Internal Allocations**		**11,992.00**	**11,992.00**	**0.00**	**10,346.59**	**0.00**	**1,645.41**	**1,645.41**
****Total Indirect Cost Expenditures**		**11,992.00**	**11,992.00**	**0.00**	**10,346.59**	**0.00**	**1,645.41**	**1,645.41**
*****Total Expenditures**		**161,886.00**	**161,886.00**	**0.00**	**142,077.17**	**0.00**	**19,808.83**	**19,808.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

Grant: 64G050 - FY11-12 Social Work Educational Par Status: Active Type: Grant
Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information

Effective Date: 07/14/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**142,077.17**	**0.00**	**(142,077.17)**	**(142,077.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**142,077.17**	**0.00**	**(142,077.17)**	**(142,077.17)**

Grant: 64G080 - FY13 Social Work Educational Partne Status: Active Type: Grant
Fund: 64G080 - FY13 Soc. Work Educational Partner FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: APPROVED G&C #48 6.6.12 CFDA #: 93.645
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	29,135.40	0.00	(29,135.40)	(29,135.40)
611F80	Faculty NTT Instructional	28,420.00	28,420.00	0.00	0.00	0.00	28,420.00	28,420.00
617F10	Operating Staff	998.00	998.00	0.00	0.00	0.00	998.00	998.00
61CPEX	Part Time Salary	1,968.00	1,968.00	0.00	2,338.53	0.00	(370.53)	(370.53)
***Total: 61 - Salaries and Wages**		**31,386.00**	**31,386.00**	**0.00**	**31,473.93**	**0.00**	**(87.93)**	**(87.93)**
65YF10	Full Fringe Benefit Distr Expe	12,790.00	12,790.00	0.00	13,110.99	0.00	(320.99)	(320.99)
65YP10	Nonstatus Benefit Distr (Fica)	559.00	559.00	0.00	203.25	0.00	355.75	355.75
***Total: 65 - Fringe Benefits**		**13,349.00**	**13,349.00**	**0.00**	**13,314.24**	**0.00**	**34.76**	**34.76**
710000	In-State Travel	383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
Subtotal: Travel		**383.00**	**383.00**	**0.00**	**651.83**	**0.00**	**(268.83)**	**(268.83)**
711100	Supplies-General	400.00	400.00	0.00	36.73	0.00	363.27	363.27
713000	Printing & Copying-General	600.00	600.00	0.00	128.00	0.00	472.00	472.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	56.88	0.00	(56.88)	(56.88)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**221.61**	**0.00**	**778.39**	**778.39**
***Total: 71 - Support (Travel & Non-Travel)**		**1,383.00**	**1,383.00**	**0.00**	**873.44**	**0.00**	**509.56**	**509.56**
722300	Other Financial Aid	38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**38,730.00**	**38,730.00**	**0.00**	**38,730.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**84,848.00**	**84,848.00**	**0.00**	**84,391.61**	**0.00**	**456.39**	**456.39**
760300	F&A Expenditures	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
***Total: 76 - F&A and Internal Allocations**		**6,787.00**	**6,787.00**	**0.00**	**6,751.25**	**0.00**	**35.75**	**35.75**
****Total Indirect Cost Expenditures**		**6,787.00**	**6,787.00**	**0.00**	**6,751.25**	**0.00**	**35.75**	**35.75**
*****Total Expenditures**		**91,635.00**	**91,635.00**	**0.00**	**91,142.86**	**0.00**	**492.14**	**492.14**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,142.86**	**0.00**	**(91,142.86)**	**(91,142.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,142.86**	**0.00**	**(91,142.86)**	**(91,142.86)**

Grant: 64G082 - FY14 Social Work Educational Partne Status: Active Type: Grant
Fund: 64G082 - FY14 Social Work Educ. Partnership FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	
Sponsor ID:	G&C # 35, 5/1/13 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	26,680.00	26,680.00	2,760.00	24,393.80	2,760.00	(473.80)	(473.80)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	733.00	733.00	0.00	0.00	0.00	733.00	733.00
61CPEX	Part Time Salary	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
***Total: 61 - Salaries and Wages**		**29,283.00**	**29,283.00**	**2,760.00**	**24,393.80**	**2,760.00**	**2,129.20**	**2,129.20**
65YF10	Full Fringe Benefit Distr Expe	12,692.00	12,692.00	1,277.88	11,294.31	1,277.88	119.81	119.81
65YP10	Nonstatus Benefit Distr (Fica)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
***Total: 65 - Fringe Benefits**		**14,357.00**	**14,357.00**	**1,277.88**	**11,294.31**	**1,277.88**	**1,784.81**	**1,784.81**
710000	In-State Travel	318.00	318.00	20.50	111.93	0.00	206.07	206.07
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**318.00**	**318.00**	**20.50**	**236.93**	**0.00**	**81.07**	**81.07**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160	Supplies-Books	0.00	0.00	0.00	107.13	0.00	(107.13)	(107.13)
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.24	14.24	0.00	(14.24)	(14.24)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**89.24**	**196.37**	**0.00**	**403.63**	**403.63**
***Total: 71 - Support (Travel & Non-Travel)**		**918.00**	**918.00**	**109.74**	**433.30**	**0.00**	**484.70**	**484.70**
722300	Other Financial Aid	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
***Total: 72 - Student and/or Participant Support**		**40,290.00**	**40,290.00**	**0.00**	**38,730.00**	**0.00**	**1,560.00**	**1,560.00**
****Total Direct Cost Expenditures**		**84,848.00**	**84,848.00**	**4,147.62**	**74,851.41**	**4,037.88**	**5,958.71**	**5,958.71**
760300	F&A Expenditures	6,787.00	6,787.00	331.82	5,988.12	0.00	798.88	798.88
***Total: 76 - F&A and Internal Allocations**		**6,787.00**	**6,787.00**	**331.82**	**5,988.12**	**0.00**	**798.88**	**798.88**
****Total Indirect Cost Expenditures**		**6,787.00**	**6,787.00**	**331.82**	**5,988.12**	**0.00**	**798.88**	**798.88**
*****Total Expenditures**		**91,635.00**	**91,635.00**	**4,479.44**	**80,839.53**	**4,037.88**	**6,757.59**	**6,757.59**
Revenue								
530100	NH State Programs	0.00	0.00	4,479.44	80,839.53	0.00	(80,839.53)	(80,839.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,479.44**	**80,839.53**	**0.00**	**(80,839.53)**	**(80,839.53)**
*****Total Revenue**		**0.00**	**0.00**	**4,479.44**	**80,839.53**	**0.00**	**(80,839.53)**	**(80,839.53)**

Grant: 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund: 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI Name:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/05		Rev Account:		Fund Type Level 2 P1		

Org: PAMUS1 - Music, Theatre & Dance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**20.75**	**0.00**	**(20.75)**	**(20.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**270.75**	**0.00**	**(270.75)**	**(270.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**270.75**	**0.00**	**(270.75)**	**(270.75)**

Grant: 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund: 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/201	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1		

Org: PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU	*OBS*[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX	Part Time Salary	0.00	7,000.00	0.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
***Total: 61 - Salaries and Wages**		**0.00**	**17,500.04**	**0.00**	**17,309.06**	**0.00**	**(17,309.06)**	**190.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	615.22	0.00	(615.22)	(35.22)
***Total: 65 - Fringe Benefits**		**0.00**	**1,202.71**	**0.00**	**1,171.16**	**0.00**	**(1,171.16)**	**31.55**
7100	In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101	Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100	Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
Subtotal: Travel		**5,500.00**	**7,812.50**	**0.00**	**19,101.45**	**0.00**	**(13,601.45)**	**(11,288.95)**
7111	Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161	Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172	Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200	Other Professional Services-General	5,500.00	17,809.20	0.00	15,731.01	0.00	(10,231.01)	2,078.19
717224	Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ	Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
Subtotal: Non-Travel Support		**5,500.00**	**86,821.75**	**0.00**	**86,348.55**	**0.00**	**(80,848.55)**	**473.20**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**94,634.25**	**0.00**	**105,450.00**	**0.00**	**(94,450.00)**	**(10,815.75)**

Grant: 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund: 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/201	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1		

Org: PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400	Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**27,338.00**	**0.00**	**16,473.06**	**0.00**	**(16,473.06)**	**10,864.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.97**	**0.00**	**(0.97)**	**(0.97)**
****Total Direct Cost Expenditures**		**11,000.00**	**140,675.00**	**0.00**	**140,404.25**	**0.00**	**(129,404.25)**	**270.75**
*****Total Expenditures**		**11,000.00**	**140,675.00**	**0.00**	**140,404.25**	**0.00**	**(129,404.25)**	**270.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314	Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
***Total: 53 - Sponsored Programs**		**5,500.00**	**45,797.79**	**0.00**	**11,000.00**	**0.00**	**(5,500.00)**	**34,797.79**
5400	Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000	Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
***Total: 54 - Gifts**		**5,500.00**	**41,250.00**	**0.00**	**35,750.00**	**0.00**	**(30,250.00)**	**5,500.00**
5603	NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**32,502.21**	**0.00**	**32,502.21**	**0.00**	**(32,502.21)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**24,297.79**	**0.00**	**(24,297.79)**	**(24,297.79)**
8I10	Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
***Total: 5Z - Transfers In**		**(21,500.00)**	**(21,500.00)**	**0.00**	**0.00**	**0.00**	**(21,500.00)**	**(21,500.00)**
8210	Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total: 82 - Transfers In**		**21,500.00**	**37,125.00**	**0.00**	**37,125.00**	**0.00**	**(15,625.00)**	**0.00**
*****Total Revenue**		**11,000.00**	**135,175.00**	**0.00**	**140,675.00**	**0.00**	**(129,675.00)**	**(5,500.00)**

Grant: 64N009 - United Way Fy94 Status: Inactive Type: Grant
Fund: 64N009 - United Way Fy94 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	04/10/201	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	9/1/93 - 8/31/94		Rev Account:	531100	Fund Type Level 2	P1		

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
713000	Printing & Copying-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
714000	Postage-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	06/15/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/94 - 7/31/94		Rev Account:	531100	Fund Type Level 2 P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**

Grant: 64N011 - Conversion Study Status: Inactive Type: Grant
Fund: 64N011 - Conversion Study FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association	Effective Date:	02/25/201	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/94 - 12/31/94	Rev Account:	531100	Fund Type Level 2	P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**(1,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**82.24**	**0.00**	**82.24**	**0.00**	**(82.24)**	**0.00**
7170	Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ	Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
Subtotal: Non-Travel Support		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
****Total Direct Cost Expenditures**		**0.00**	**3,247.24**	**0.00**	**2,884.79**	**0.00**	**(2,884.79)**	**362.45**
7603	F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
*****Total Expenditures**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**(3,144.57)**	**362.45**
Revenue								
5314	Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
***Total: 53 - Sponsored Programs**		**0.00**	**3,507.02**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**507.02**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**144.57**	**0.00**	**(144.57)**	**(144.57)**
*****Total Revenue**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**(3,144.57)**	**362.45**

Grant: 64N013 - Child & Family Service 95 Status: Inactive Type: Grant
Fund: 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	04/05/201	IDC Basis Code:	TDC		Equipment Vesting UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	4/12/95 - 6/30/08		Rev Account:	531100	Fund Type Level 2	P1		

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N016 - Math Science Addendum Grd 7-10
Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/10/201	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	6/18/96 - 6/30/97		Rev Account:	531100	Fund Type Level 2	P1		

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
760300	F&A Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**

Grant: 64N016 - Math Science Addendum Grd 7-10 Status: Inactive Type: Grant
Fund: 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/18/96 - 6/30/97		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: 61 - Salaries and Wages**		**0.00**	**14.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**47.39**	**0.00**	**(47.39)**	**(47.39)**
7111	Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
71CZ	Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
Subtotal: Non-Travel Support		**0.00**	**7,393.40**	**0.00**	**4,846.01**	**0.00**	**(4,846.01)**	**2,547.39**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,393.40**	**0.00**	**4,893.40**	**0.00**	**(4,893.40)**	**2,500.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**7,407.40**	**0.00**	**4,907.41**	**0.00**	**(4,907.41)**	**2,499.99**
7603	F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
760300	F&A Expenditures	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.60**	**0.00**	**392.59**	**0.00**	**(392.59)**	**200.01**
****Total Indirect Cost Expenditures**		**0.00**	**592.60**	**0.00**	**392.59**	**0.00**	**(392.59)**	**200.01**
*****Total Expenditures**		**0.00**	**8,000.00**	**0.00**	**5,300.00**	**0.00**	**(5,300.00)**	**2,700.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,700.00)	0.00	2,700.00	2,700.00
5314	Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**8,000.00**	**0.00**	**5,300.00**	**0.00**	**(5,300.00)**	**2,700.00**
*****Total Revenue**		**0.00**	**8,000.00**	**0.00**	**5,300.00**	**0.00**	**(5,300.00)**	**2,700.00**

Grant: 64N021 - Bethlehem Arts&antiques Resear
Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive
FMGR: Okrant, Mark J

Type: Grant

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/10/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	UNKNOWN
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/14/98 - 6/30/99		Rev Account:	531100	Fund Type Level 2 P1		

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
760300	F&A Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**36.24**	**0.00**	**(36.24)**	**(36.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36.24**	**0.00**	**(36.24)**	**(36.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**

Grant: 64N021 - Bethlehem Arts&antiques Resear Status: Inactive Type: Grant
Fund: 64N021 - Bethlehem Arts&antiques Resear FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/14/98 - 6/30/99		Rev Account:	531100	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	Part Time Salary	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,194.00**	**0.00**	**(1,194.00)**	**606.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
***Total: 65 - Fringe Benefits**		**0.00**	**151.20**	**0.00**	**100.29**	**0.00**	**(100.29)**	**50.91**
7100	In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(452.95)	0.00	452.95	452.95
Subtotal: Travel		**0.00**	**600.00**	**0.00**	**(370.40)**	**0.00**	**370.40**	**970.40**
7111	Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130	Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170	Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180	Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ	Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
Subtotal: Non-Travel Support		**0.00**	**6,710.83**	**0.00**	**5,279.11**	**0.00**	**(5,279.11)**	**1,431.72**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,310.83**	**0.00**	**4,908.71**	**0.00**	**(4,908.71)**	**2,402.12**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,811.60**	**0.00**	**(2,811.60)**	**(2,811.60)**
****Total Direct Cost Expenditures**		**0.00**	**9,262.03**	**0.00**	**9,014.60**	**0.00**	**(9,014.60)**	**247.43**
7603	F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
760300	F&A Expenditures	0.00	0.00	0.00	(36.24)	0.00	36.24	36.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.97**	**0.00**	**496.21**	**0.00**	**(496.21)**	**244.76**
****Total Indirect Cost Expenditures**		**0.00**	**740.97**	**0.00**	**496.21**	**0.00**	**(496.21)**	**244.76**
*****Total Expenditures**		**0.00**	**10,003.00**	**0.00**	**9,510.81**	**0.00**	**(9,510.81)**	**492.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(489.19)	0.00	489.19	489.19
5314	Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,003.00**	**0.00**	**9,510.81**	**0.00**	**(9,510.81)**	**492.19**
*****Total Revenue**		**0.00**	**10,003.00**	**0.00**	**9,510.81**	**0.00**	**(9,510.81)**	**492.19**

Grant: 64N033 - Serapis 01 Status: Inactive Type: Grant
Fund: 64N033 - Serapis 01 FMGR: Switzer, David C

PI Name:	Switzer, David C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSSD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/00 - 12/31/05		Rev Account:		Fund Type Level 2 P1		

Org: PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z	Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
Subtotal: Travel		**0.00**	**5,073.67**	**0.00**	**5,065.03**	**0.00**	**(5,065.03)**	**8.64**
711000	Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100	Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
Subtotal: Non-Travel Support		**0.00**	**873.95**	**0.00**	**633.95**	**0.00**	**(633.95)**	**240.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,947.62**	**0.00**	**5,698.98**	**0.00**	**(5,698.98)**	**248.64**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**248.64**	**0.00**	**(248.64)**	**(248.64)**
****Total Direct Cost Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**0.00**
*****Total Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400	Misc Private Grant Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
***Total: 53 - Sponsored Programs**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**
*****Total Revenue**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**

Grant: 64N034 - Africa:introducing Cultures&co Status: Inactive Type: Grant
Fund: 64N034 - Africa:introducing Cultures&co FMGR:

PI Name:	Woldemariam, Metasebia		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Effective Date:	07/19/200	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	SP681	CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAENWM		Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/9/01 - 4/26/01		Rev Account:	531100	Fund Type Level 2	P1		

Org: PAENWM - English Dept Grant-Woldemariam M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**150.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**12.60**	**0.00**	**12.60**	**0.00**	**(12.60)**	**0.00**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z	Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
Subtotal: Travel		**0.00**	**950.00**	**0.00**	**587.40**	**0.00**	**(587.40)**	**362.60**
7170	Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172	Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**950.00**	**0.00**	**1,087.40**	**0.00**	**(1,087.40)**	**(137.40)**
****Total Direct Cost Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
*****Total Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**

Grant: 64N040 - PSC National Writer's Project Status: Active Type: Grant
Fund: 64N040 - PSU National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
Resp Org:
FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
Effective Date: 07/27/200
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU	*OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**8,900.00**	**9,900.00**	**0.00**	**10,550.00**	**0.00**	**(1,650.00)**	**(650.00)**
65YP10	Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
***Total: 65 - Fringe Benefits**		**700.00**	**782.00**	**0.00**	**874.60**	**0.00**	**(174.60)**	**(92.60)**
710100	Out-of-State Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
Subtotal: Travel		**(300.53)**	**1,617.47**	**0.00**	**820.03**	**0.00**	**(1,120.56)**	**797.44**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	173.34	0.00	(173.34)	(173.34)
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100	Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support		**400.00**	**2,900.00**	**0.00**	**2,954.84**	**0.00**	**(2,554.84)**	**(54.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**99.47**	**4,517.47**	**0.00**	**3,774.87**	**0.00**	**(3,675.40)**	**742.60**
722200	Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315	Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**19,699.47**	**25,199.47**	**0.00**	**25,199.47**	**0.00**	**(5,500.00)**	**(0.00)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,699.47**	**25,199.47**	**0.00**	**25,199.47**	**0.00**	**(5,500.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	25,199.47	0.00	(25,199.47)	(25,199.47)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,500.00**	**0.00**	**25,199.47**	**0.00**	**(199.47)**	**300.53**

Grant: 64N040 - PSC National Writer's Project Status: Active Type: Grant
Fund: 64N040 - PSU National Writing Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	**Fund Information**		**Fund Indirect Cost Information**		Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/27/200	IDC Basis Code:			
Sponsor ID:	CONTRACT 02-NH01 CFDA #: 84.928	Term Date:		IDC Rate Code:			
Resp Org:		Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	1/22/02 - 12/31/03	Rev Account:	531210	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**25,000.00**	**25,500.00**	**0.00**	**25,199.47**	**0.00**	**(199.47)**	**300.53**

Grant: 64N042 - Training Earth Science System Teac Status: Inactive Type: Grant
Fund: 64N042 - Training Earth Sci. System Teachers FMGR: Turski, Mark P

PI Name:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	02/25/201	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PANSTM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	4/1/02 - 9/30/05		Rev Account:	531110	Fund Type Level 2	P1			

Org: PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU	*OBS*[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX	Part Time Salary	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH	Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
***Total: 61 - Salaries and Wages**		**12,200.00**	**22,600.00**	**0.00**	**24,236.73**	**0.00**	**(12,036.73)**	**(1,636.73)**
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,852.00**	**0.00**	**2,020.17**	**0.00**	**(1,020.17)**	**(168.17)**
710000	In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100	Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
Subtotal: Travel		**6,000.00**	**11,600.00**	**0.00**	**11,782.15**	**0.00**	**(5,782.15)**	**(182.15)**
711000	Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100	Supplies-General	648.00	1,482.00	0.00	1,381.73	0.00	(733.73)	100.27
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000	Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
Subtotal: Non-Travel Support		**3,948.00**	**4,782.00**	**0.00**	**2,347.55**	**0.00**	**1,600.45**	**2,434.45**
***Total: 71 - Support (Travel & Non-Travel)**		**9,948.00**	**16,382.00**	**0.00**	**14,129.70**	**0.00**	**(4,181.70)**	**2,252.30**
722300	Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**834.00**	**0.00**	**1,280.00**	**0.00**	**(1,280.00)**	**(446.00)**
****Total Direct Cost Expenditures**		**23,148.00**	**41,668.00**	**0.00**	**41,666.60**	**0.00**	**(18,518.60)**	**1.40**
760300	F&A Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
***Total: 76 - F&A and Internal Allocations**		**1,852.00**	**3,332.00**	**0.00**	**3,333.40**	**0.00**	**(1,481.40)**	**(1.40)**

Grant: 64N042 - Training Earth Science System Teac Status: Inactive Type: Grant
Fund: 64N042 - Training Earth Sci. System Teachers FMGR: Turski, Mark P

PI Name:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	02/25/201	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PANSTM		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	4/1/02 - 9/30/05		Rev Account:	531110	Fund Type Level 2	P1			

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**1,852.00**	**3,332.00**	**0.00**	**3,333.40**	**0.00**	**(1,481.40)**	**(1.40)**
*****Total Expenditures**	**25,000.00**	**45,000.00**	**0.00**	**45,000.00**	**0.00**	**(20,000.00)**	**(0.00)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**10,000.00**	**0.00**	**45,000.00**	**0.00**	**(45,000.00)**	**(35,000.00)**
*****Total Revenue**	**0.00**	**10,000.00**	**0.00**	**45,000.00**	**0.00**	**(45,000.00)**	**(35,000.00)**

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03 Status: Inactive Type: Grant
Fund: 64N044 - Alcoa Foundation Mindflight '02-03 FMGR: McGarry, James J

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Alcoa Foundation		Effective Date:	07/19/200	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/02 - 6/30/03		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**550.99**	**0.00**	**(550.99)**	**(550.99)**
711100	Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000	Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**449.01**	**0.00**	**550.99**	**550.99**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 64N054 - Freshwater Studies Status: Inactive Type:
Fund: 65C010 - Freshwater Studies Costshare FMGR: Barry, Virginia M

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
Effective Date: 08/04/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,435.00**	**0.00**	**(1,435.00)**	**(1,435.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**119.11**	**0.00**	**(119.11)**	**(119.11)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,554.11**	**0.00**	**(1,554.11)**	**(1,554.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,554.11**	**0.00**	**(1,554.11)**	**(1,554.11)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 64N057 - Medieval Forum Ken Pierce Baroque Status: Inactive Type:
Fund: 64N057 - Medieval Forum Ken Pierce Baroque FMGR: Kline, Naomi R

PI Name: Kline, Naomi R
Sponsor: New England Foundation for the Arts
Sponsor ID: #2004-9169 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 2/6/04 - 6/30/05

Fund Information
Effective Date: 07/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAARKN - Art Grant - Kline Naomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**

Grant: 64N061 - National Writers Project 2004-2005 Status: Active Type:
Fund: 64N061 - National Writing Project FY05 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
Effective Date: 06/29/200
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU	*OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
***Total: 61 - Salaries and Wages**		**17,500.00**	**17,500.00**	**0.00**	**23,159.80**	**0.00**	**(5,659.80)**	**(5,659.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
***Total: 65 - Fringe Benefits**		**1,470.00**	**1,470.00**	**0.00**	**2,365.36**	**0.00**	**(895.36)**	**(895.36)**
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,299.82**	**0.00**	**(299.82)**	**(299.82)**
711100	Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000	Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200	Other Professional Services-General	8,063.61	8,063.61	0.00	1,264.20	0.00	6,799.41	6,799.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
Subtotal: Non-Travel Support		**8,563.61**	**8,563.61**	**0.00**	**1,708.63**	**0.00**	**6,854.98**	**6,854.98**
***Total: 71 - Support (Travel & Non-Travel)**		**9,563.61**	**9,563.61**	**0.00**	**3,008.45**	**0.00**	**6,555.16**	**6,555.16**
722200	Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**16,500.00**	**16,500.00**	**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**45,033.61**	**45,033.61**	**0.00**	**45,033.61**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**45,033.61**	**45,033.61**	**0.00**	**45,033.61**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**(45,033.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**(45,033.61)**

Grant: 64N064 - Ctr for the Environment Phase II Da Status: Inactive Type:
Fund: 64N064 - Ctr Environment Phase II Davis Fnd FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
***Total: 61 - Salaries and Wages**		**7,143.00**	**7,143.00**	**0.00**	**7,142.58**	**0.00**	**0.42**	**0.42**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**0.00**	**2,857.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.63**	**0.00**	**0.37**	**0.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110	NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**216.23**	**0.00**	**(216.23)**	**(216.23)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,216.23**	**0.00**	**(216.23)**	**(216.23)**

Grant: 64N064 - Ctr for the Environment Phase II Da Status: Inactive Type:
Fund: 64N064 - Ctr Environment Phase II Davis Fnd FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16.60**	**0.00**	**(16.60)**	**(16.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**

Grant: 64N066 - Road Salting Impacts on Atlantic Sa Status: Inactive Type:
Fund: 64N066 - Road Salting Impact Atlantic Salmon FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	02/25/201	IDC Basis Code:	
Sponsor ID:	2004-0010-011 CFDA #: 11.470	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/04 - 10/31/06	Rev Account:	531110	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,000.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
***Total: 65 - Fringe Benefits**		**409.00**	**409.00**	**0.00**	**341.60**	**0.00**	**67.40**	**67.40**
710100	Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200	Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
Subtotal: Travel		**350.00**	**350.00**	**0.00**	**516.00**	**0.00**	**(166.00)**	**(166.00)**
71	Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200	Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
Subtotal: Non-Travel Support		**23,641.00**	**166.00**	**0.00**	**0.00**	**0.00**	**23,641.00**	**166.00**
***Total: 71 - Support (Travel & Non-Travel)**		**23,991.00**	**516.00**	**0.00**	**516.00**	**0.00**	**23,475.00**	**0.00**
730000	Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**23,475.00**	**0.00**	**23,475.00**	**0.00**	**(23,475.00)**	**0.00**
****Total Direct Cost Expenditures**		**28,900.00**	**28,900.00**	**0.00**	**28,332.60**	**0.00**	**567.40**	**567.40**
*****Total Expenditures**		**28,900.00**	**28,900.00**	**0.00**	**28,332.60**	**0.00**	**567.40**	**567.40**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,332.60**	**0.00**	**(28,332.60)**	**(28,332.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,332.60**	**0.00**	**(28,332.60)**	**(28,332.60)**

Grant: 64N067 - Systematic Chemistry Survey of Salm Status: Inactive Type:
Fund: 64N067 - Systematic Chem Survey Salmon River FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	02/25/201	IDC Basis Code:	
Sponsor ID:	#2004-0010-12 CFDA #: 11.470	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/04 - 10/31/06	Rev Account:	531110	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
***Total: 65 - Fringe Benefits**		**227.00**	**227.00**	**0.00**	**213.50**	**0.00**	**13.50**	**13.50**
710100	Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200	Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
Subtotal: Travel		**175.00**	**175.00**	**0.00**	**348.00**	**0.00**	**(173.00)**	**(173.00)**
71	Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200	Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
Subtotal: Non-Travel Support		**15,098.00**	**173.00**	**0.00**	**0.00**	**0.00**	**15,098.00**	**173.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,273.00**	**348.00**	**0.00**	**348.00**	**0.00**	**14,925.00**	**0.00**
730000	Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**14,925.00**	**0.00**	**14,925.00**	**0.00**	**(14,925.00)**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**17,986.50**	**0.00**	**13.50**	**13.50**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**17,986.50**	**0.00**	**13.50**	**13.50**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,986.50**	**0.00**	**(17,986.50)**	**(17,986.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,986.50**	**0.00**	**(17,986.50)**	**(17,986.50)**

Grant: 64N069 - Support for Hydrologist Position Status: Inactive Type:
Fund: 64N069 - Support for Hydrologist Position FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	06/01/201	IDC Basis Code:
Sponsor ID:	GT05-0786	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/16/05 - 2/28/06		Rev Account:		Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,832.00	0.00	(5,832.00)	(5,832.00)
***Total: 61 - Salaries and Wages**		**7,670.00**	**5,875.00**	**0.00**	**5,832.00**	**0.00**	**1,838.00**	**43.00**
65YF10	Full Fringe Benefit Distr Expe	3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
***Total: 65 - Fringe Benefits**		**3,330.00**	**2,550.00**	**0.00**	**2,531.16**	**0.00**	**798.84**	**18.84**
710400	Student or Non-Emp Travel	0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
Subtotal: Travel		**0.00**	**2,575.00**	**0.00**	**2,478.69**	**0.00**	**(2,478.69)**	**96.31**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**98.02**	**0.00**	**(98.02)**	**(98.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,575.00**	**0.00**	**2,576.71**	**0.00**	**(2,576.71)**	**(1.71)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**60.13**	**0.00**	**(60.13)**	**(60.13)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N070 - SAU 58 Spanish Status: Inactive Type:
Fund: 64N070 - SAU 58 Spanish FMGR: Lopez-Mayhew, Barbara D

PI Name: Lopez-Mayhew, Barbara D
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/1/05 - 6/30/06

Fund Information
Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAFRMB - Language - grant Mayhew B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
61SNWS	College Work Study	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
***Total: 61 - Salaries and Wages**		**2,244.00**	**2,244.00**	**0.00**	**1,858.61**	**0.00**	**385.39**	**385.39**
65YP10	Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
***Total: 65 - Fringe Benefits**		**188.50**	**188.50**	**0.00**	**122.32**	**0.00**	**66.18**	**66.18**
710000	In-State Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
Subtotal: Travel		**54.99**	**54.99**	**0.00**	**0.00**	**0.00**	**54.99**	**54.99**
711100	Supplies-General	25.00	25.00	0.00	25.00	0.00	0.00	0.00
713000	Printing & Copying-General	29.76	29.76	0.00	0.00	0.00	29.76	29.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,404.76**	**1,404.76**	**0.00**	**1,400.00**	**0.00**	**4.76**	**4.76**
***Total: 71 - Support (Travel & Non-Travel)**		**1,459.75**	**1,459.75**	**0.00**	**1,400.00**	**0.00**	**59.75**	**59.75**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**552.23**	**0.00**	**(552.23)**	**(552.23)**
****Total Direct Cost Expenditures**		**3,892.25**	**3,892.25**	**0.00**	**3,933.16**	**0.00**	**(40.91)**	**(40.91)**
760300	F&A Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
***Total: 76 - F&A and Internal Allocations**		**311.39**	**311.39**	**0.00**	**270.48**	**0.00**	**40.91**	**40.91**
****Total Indirect Cost Expenditures**		**311.39**	**311.39**	**0.00**	**270.48**	**0.00**	**40.91**	**40.91**
*****Total Expenditures**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**0.00**	**0.00**

Grant: 64N071 - National Writing Project 2005-2006 Status: Active Type:
Fund: 64N071 - National Writing Project 2005-2006 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	08/07/201	IDC Basis Code:
Sponsor ID:	AMEND#4 02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	6/1/05 - 12/31/06		Rev Account:	531110	Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000	Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
***Total: 61 - Salaries and Wages**		**20,300.00**	**20,300.00**	**0.00**	**21,300.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
***Total: 65 - Fringe Benefits**		**2,053.00**	**2,053.00**	**0.00**	**1,938.30**	**0.00**	**114.70**	**114.70**
710100	Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300	Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel		**1,647.00**	**1,647.00**	**0.00**	**1,839.80**	**0.00**	**(192.80)**	**(192.80)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,421.90**	**0.00**	**78.10**	**78.10**
***Total: 71 - Support (Travel & Non-Travel)**		**3,147.00**	**3,147.00**	**0.00**	**3,261.70**	**0.00**	**(114.70)**	**(114.70)**
722200	Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**17,500.00**	**17,500.00**	**0.00**	**16,500.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,000.00**	**0.00**	**(43,000.00)**	**(43,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,000.00**	**0.00**	**(43,000.00)**	**(43,000.00)**

Grant: 64N072 - Baker River Watershed Project Status: Inactive Type:
Fund: 64N072 - Baker River Watershed Project FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	06/01/201	IDC Basis Code:
Sponsor ID:	MOU	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/05 - 6/30/06		Rev Account:		Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**604.65**	**0.00**	**(604.65)**	**(604.65)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.02	0.00	(55.02)	(55.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**55.02**	**0.00**	**(55.02)**	**(55.02)**
719125	Licenses/Professional Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**97.00**	**0.00**	**(97.00)**	**(97.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**97.00**	**0.00**	**(97.00)**	**(97.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,243.33	0.00	(1,243.33)	(1,243.33)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,243.33**	**0.00**	**(1,243.33)**	**(1,243.33)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 64N073 - Envir. Res. Northern Forest Status: Inactive Type:
Fund: 64N073 - Environmental Research N. Forest FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: PIF SEAWARD MGT CORP CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 11/15/05 - 5/31/07

Fund Information
Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,546.12**	**0.00**	**(3,546.12)**	**(3,546.12)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,453.87**	**0.00**	**(1,453.87)**	**(1,453.87)**
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 64N074 - Equal Rights: Reggae & Social Chang Status: Inactive Type:
Fund: 64N074 - Equal Rights:Reggae & Social Change FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Humanities Council		Effective Date:	02/25/201	IDC Basis Code:
Sponsor ID:	786-05	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/05 - 6/30/06		Rev Account:		Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**500.00**	**0.00**	**100.00**	**100.00**
711100	Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,400.00**	**3,400.00**	**0.00**	**3,500.00**	**0.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N075 - Manchester School Dist. AY05-06 Status: Inactive Type:
Fund: 64N075 - Manchester School Dist. AY05-06 FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Manchester School District		Effective Date:	05/12/201	IDC Basis Code:	TDC	
Sponsor ID:	PO	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/05 - 7/31/06		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**31,075.00**	**0.00**	**(31,075.00)**	**(31,075.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**2,827.83**	**0.00**	**(2,827.83)**	**(2,827.83)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**33,902.83**	**0.00**	**(33,902.83)**	**(33,902.83)**
760300 F&A Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**2,712.23**	**0.00**	**(2,712.23)**	**(2,712.23)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,712.23**	**0.00**	**(2,712.23)**	**(2,712.23)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**

Grant: 64N076 - Gossler Park - Manchester AY05-06 Status: Inactive Type:
Fund: 64N076 - Gossler Park School Man. AY05-06 FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Manchester School District		Effective Date:	02/25/201	IDC Basis Code:
Sponsor ID:	PO	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/05 - 7/31/06		Rev Account:	531110	Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**75.08**	**0.00**	**(75.08)**	**(75.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**

Grant: 64N077 - Gender, Higher Educ. Culture 20th C Status: Inactive Type:
Fund: 64N077 - A. McClellan Whiting Award FMGR: McClellan, Ann K

PI Name: McClellan, Ann K
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAENMA
FRAGRNT Start/End Date: 3/29/06 - 4/30/07

Fund Information
Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENMA - English Dept. Grant - McClellan A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
Subtotal: Travel		**4,800.00**	**4,800.00**	**0.00**	**5,598.81**	**0.00**	**(798.81)**	**(798.81)**
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,600.00**	**5,600.00**	**0.00**	**5,598.81**	**0.00**	**1.19**	**1.19**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1.19**	**0.00**	**(1.19)**	**(1.19)**
****Total Direct Cost Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**

Grant: 64N078 - Northern Forest Sustainable Economy Status: Inactive Type:
Fund: 64N078 - Northern Forest Sustainable Economy FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	02/25/201	IDC Basis Code:	TDC
	LETTER OF		Term Date:		IDC Rate Code:	IDC8 8.00%
Sponsor ID:	AGREEMENT	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PASSOM		Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/27/06 - 12/31/06					

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	182.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**182.00**	**182.00**	**0.00**	**182.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,182.00**	**2,182.00**	**0.00**	**2,182.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**175.00**	**175.00**	**0.00**	**174.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**175.00**	**175.00**	**0.00**	**174.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**2,357.00**	**2,357.00**	**0.00**	**2,356.56**	**0.00**	**0.44**	**0.44**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,356.56**	**0.00**	**2,356.56**	**0.00**	**(2,356.56)**	**0.00**
*****Total Revenue**		**0.00**	**2,356.56**	**0.00**	**2,356.56**	**0.00**	**(2,356.56)**	**0.00**

Grant: 64N079 - Winter Severity Indices for New Eng Status: Inactive Type:
Fund: 64N079 - Winter Severity Indices for New Eng FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: New England Transportation Consortium (NETC) at MIT
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/1/06 - 9/30/08

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	33,750.00	33,750.00	0.00	34,761.94	0.00	(1,011.94)	(1,011.94)
61CPEU	*OBS*[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
***Total: 61 - Salaries and Wages**		**48,370.00**	**48,370.00**	**0.00**	**43,381.94**	**0.00**	**4,988.06**	**4,988.06**
65YP10	Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
***Total: 65 - Fringe Benefits**		**4,209.00**	**4,209.00**	**0.00**	**736.54**	**0.00**	**3,472.46**	**3,472.46**
710000	In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	338.70	0.00	2,661.30	2,661.30
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	714.20	0.00	(714.20)	(714.20)
Subtotal: Travel		**3,618.00**	**3,618.00**	**0.00**	**1,707.90**	**0.00**	**1,910.10**	**1,910.10**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	815.76	0.00	(815.76)	(815.76)
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	838.76	0.00	(838.76)	(838.76)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**6,768.52**	**0.00**	**2,231.48**	**2,231.48**
***Total: 71 - Support (Travel & Non-Travel)**		**12,618.00**	**12,618.00**	**0.00**	**8,476.42**	**0.00**	**4,141.58**	**4,141.58**
722200	Participant Support	0.00	0.00	0.00	12,590.00	0.00	(12,590.00)	(12,590.00)
722300	Other Financial Aid	27,396.00	27,396.00	0.00	3,000.00	0.00	24,396.00	24,396.00
***Total: 72 - Student and/or Participant Support**		**27,396.00**	**27,396.00**	**0.00**	**15,590.00**	**0.00**	**11,806.00**	**11,806.00**
****Total Direct Cost Expenditures**		**92,593.00**	**92,593.00**	**0.00**	**68,184.90**	**0.00**	**24,408.10**	**24,408.10**
760300	F&A Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
***Total: 76 - F&A and Internal Allocations**		**7,407.00**	**7,407.00**	**0.00**	**5,454.72**	**0.00**	**1,952.28**	**1,952.28**
****Total Indirect Cost Expenditures**		**7,407.00**	**7,407.00**	**0.00**	**5,454.72**	**0.00**	**1,952.28**	**1,952.28**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**73,639.62**	**0.00**	**26,360.38**	**26,360.38**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**73,639.62**	**0.00**	**(73,639.62)**	**(73,639.62)**

Grant: 64N079 - Winter Severity Indices for New Eng Status: Inactive Type:
Fund: 64N079 - Winter Severity Indices for New Eng FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: New England Transportation Consortium (NETC) at MIT
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/1/06 - 9/30/08

Fund Information

Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**73,639.62**	**0.00**	**(73,639.62)**	**(73,639.62)**

Grant: 64N084 - National Writing Project 2006-07 Status: Active Type:
Fund: 64N084 - National Writing Project 2006-2007 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	07/01/200	IDC Basis Code:
Sponsor ID:	AMEND #5, 02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 9/30/07		Rev Account:		Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**20,300.00**	**20,300.00**	**0.00**	**21,500.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
***Total: 65 - Fringe Benefits**		**2,154.00**	**2,154.00**	**0.00**	**1,784.50**	**0.00**	**369.50**	**369.50**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,027.35**	**0.00**	**(1,027.35)**	**(1,027.35)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160	Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000	Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
Subtotal: Non-Travel Support		**2,046.00**	**2,046.00**	**0.00**	**3,357.41**	**0.00**	**(1,311.41)**	**(1,311.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,046.00**	**4,046.00**	**0.00**	**6,384.76**	**0.00**	**(2,338.76)**	**(2,338.76)**
722300	Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
***Total: 72 - Student and/or Participant Support**		**17,569.26**	**17,569.26**	**0.00**	**14,400.00**	**0.00**	**3,169.26**	**3,169.26**
****Total Direct Cost Expenditures**		**44,069.26**	**44,069.26**	**0.00**	**44,069.26**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**44,069.26**	**44,069.26**	**0.00**	**44,069.26**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**51,000.00**	**0.00**	**51,000.00**	**0.00**	**(51,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**51,000.00**	**0.00**	**51,000.00**	**0.00**	**(51,000.00)**	**0.00**

Grant: 64N085 - New Hampton Natural Resources Inven Status: Active Type:
Fund: 64N085 - New Hampton Natural Resources Inv FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: Miscellaneous Local Government
Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
Effective Date: 07/12/200
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**15,000.10**	**0.00**	**(0.10)**	**(0.10)**
65YF10	Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
***Total: 65 - Fringe Benefits**		**1,245.00**	**1,245.00**	**0.00**	**829.99**	**0.00**	**415.01**	**415.01**
710000	In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
Subtotal: Travel		**110.00**	**110.00**	**0.00**	**121.43**	**0.00**	**(11.43)**	**(11.43)**
711100	Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000	Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
Subtotal: Non-Travel Support		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**
***Total: 71 - Support (Travel & Non-Travel)**		**885.00**	**885.00**	**0.00**	**121.43**	**0.00**	**763.57**	**763.57**
****Total Direct Cost Expenditures**		**17,130.00**	**17,130.00**	**0.00**	**15,951.52**	**0.00**	**1,178.48**	**1,178.48**
760300	F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
***Total: 76 - F&A and Internal Allocations**		**1,370.00**	**1,370.00**	**0.00**	**1,276.00**	**0.00**	**94.00**	**94.00**
****Total Indirect Cost Expenditures**		**1,370.00**	**1,370.00**	**0.00**	**1,276.00**	**0.00**	**94.00**	**94.00**
*****Total Expenditures**		**18,500.00**	**18,500.00**	**0.00**	**17,227.52**	**0.00**	**1,272.48**	**1,272.48**
Revenue								
530220	Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,227.52**	**0.00**	**(17,227.52)**	**(17,227.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,227.52**	**0.00**	**(17,227.52)**	**(17,227.52)**

Grant: 64N087 - More than Brown Paper Status: Inactive Type:
Fund: 64N087 - More than Brown Paper FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH State Council on the Arts		Effective Date:	02/25/201	IDC Basis Code:
Sponsor ID:	FY07 CC#258	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/31/07		Rev Account:		Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
***Total: 61 - Salaries and Wages**		**1,372.00**	**1,372.00**	**0.00**	**500.00**	**0.00**	**872.00**	**872.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41.50**	**0.00**	**(41.50)**	**(41.50)**
710000	In-State Travel	600.00	600.00	0.00	508.15	0.00	91.85	91.85
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**508.15**	**0.00**	**91.85**	**91.85**
711000	Purchasing Cards	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	554.03	0.00	(554.03)	(554.03)
713000	Printing & Copying-General	4,380.00	4,380.00	0.00	7,755.01	0.00	(3,375.01)	(3,375.01)
715000	Non-Cap Equip-General	3,100.00	3,100.00	0.00	5,600.48	0.00	(2,500.48)	(2,500.48)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
717200	Other Professional Services-General	1,299.00	1,299.00	0.00	69.55	0.00	1,229.45	1,229.45
718000	Telecom-General	2,100.00	2,100.00	0.00	9.90	0.00	2,090.10	2,090.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
71C100	Advertising (Non-Employment)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
Subtotal: Non-Travel Support		**13,769.00**	**13,769.00**	**0.00**	**14,694.46**	**0.00**	**(925.46)**	**(925.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,369.00**	**14,369.00**	**0.00**	**15,202.61**	**0.00**	**(833.61)**	**(833.61)**
****Total Direct Cost Expenditures**		**15,741.00**	**15,741.00**	**0.00**	**15,744.11**	**0.00**	**(3.11)**	**(3.11)**
760300	F&A Expenditures	1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
***Total: 76 - F&A and Internal Allocations**		**1,259.00**	**1,259.00**	**0.00**	**1,255.89**	**0.00**	**3.11**	**3.11**
****Total Indirect Cost Expenditures**		**1,259.00**	**1,259.00**	**0.00**	**1,255.89**	**0.00**	**3.11**	**3.11**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N090 - High Elevation Ponds - Acid Rain Status: Inactive Type:
Fund: 64N090 - High Elevation Ponds/Acid Rain FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor:
Sponsor ID: NONE, PIF CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 3/23/07 - 3/23/08

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,750.00	3,750.00	0.00	1,500.03	0.00	2,249.97	2,249.97
61SNSH	Student Labor	0.00	0.00	0.00	1,524.25	0.00	(1,524.25)	(1,524.25)
***Total: 61 - Salaries and Wages**		**3,750.00**	**3,750.00**	**0.00**	**3,024.28**	**0.00**	**725.72**	**725.72**
710000	In-State Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**46.71**	**0.00**	**(46.71)**	**(46.71)**
711200	Research Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
Subtotal: Non-Travel Support		**1,613.00**	**1,613.00**	**0.00**	**2,292.01**	**0.00**	**(679.01)**	**(679.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,613.00**	**1,613.00**	**0.00**	**2,338.72**	**0.00**	**(725.72)**	**(725.72)**
****Total Direct Cost Expenditures**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**

Grant: 64N092 - Cancer in NH: A Call to Action Status: Inactive Type:
Fund: 64N092 - Cancer in NH: A Call to Action FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
710100	Out-of-State Travel	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N094 - 2007-2008 National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 05/21/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX	Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
***Total: 61 - Salaries and Wages**		**20,900.00**	**20,900.00**	**0.00**	**18,900.01**	**0.00**	**1,999.99**	**1,999.99**
65YP10	Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
***Total: 65 - Fringe Benefits**		**1,735.00**	**1,735.00**	**0.00**	**1,571.70**	**0.00**	**163.30**	**163.30**
710000	In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100	Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300	Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
Subtotal: Travel		**3,098.00**	**3,098.00**	**0.00**	**3,554.26**	**0.00**	**(456.26)**	**(456.26)**
711100	Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160	Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162	Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000	Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035	Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
Subtotal: Non-Travel Support		**3,733.93**	**3,733.93**	**0.00**	**5,440.96**	**0.00**	**(1,707.03)**	**(1,707.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,831.93**	**6,831.93**	**0.00**	**8,995.22**	**0.00**	**(2,163.29)**	**(2,163.29)**
722300	Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**39,466.93**	**39,466.93**	**0.00**	**39,466.93**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**39,466.93**	**39,466.93**	**0.00**	**39,466.93**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**49,000.00**	**49,000.00**	**0.00**	**49,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**49,000.00**	**49,000.00**	**0.00**	**49,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N111 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	06/02/200	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N111 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 06/02/200
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX	Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
***Total: 61 - Salaries and Wages**		**12,400.00**	**12,400.00**	**0.00**	**16,200.00**	**0.00**	**(3,800.00)**	**(3,800.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10	Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
***Total: 65 - Fringe Benefits**		**1,066.00**	**1,066.00**	**0.00**	**1,360.80**	**0.00**	**(294.80)**	**(294.80)**
710000	In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**3,091.60**	**0.00**	**1,308.40**	**1,308.40**
711100	Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124	Supplies-Instructional Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160	Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162	Supplies-Office Supplies	842.31	842.31	0.00	2,080.49	0.00	(1,238.18)	(1,238.18)
714000	Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,176.31**	**4,176.31**	**0.00**	**5,289.91**	**0.00**	**(1,113.60)**	**(1,113.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,576.31**	**8,576.31**	**0.00**	**8,381.51**	**0.00**	**194.80**	**194.80**
722300	Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
***Total: 72 - Student and/or Participant Support**		**18,800.00**	**18,800.00**	**0.00**	**17,900.00**	**0.00**	**900.00**	**900.00**
730001	Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 73 - Subcontracts**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**43,842.31**	**43,842.31**	**0.00**	**43,842.31**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**43,842.31**	**43,842.31**	**0.00**	**43,842.31**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,842.31**	**0.00**	**(43,842.31)**	**(43,842.31)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N111 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	06/02/200	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**43,842.31**	**0.00**	**(43,842.31)**	**(43,842.31)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N112 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 06/02/200
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**2,800.00**	**2,800.00**	**0.00**	**2,400.00**	**0.00**	**400.00**	**400.00**
65YP10	Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
***Total: 65 - Fringe Benefits**		**241.00**	**241.00**	**0.00**	**201.60**	**0.00**	**39.40**	**39.40**
710100	Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300	Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400	Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
Subtotal: Travel		**3,531.66**	**3,531.66**	**0.00**	**4,680.06**	**0.00**	**(1,148.40)**	**(1,148.40)**
711160	Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		**709.00**	**709.00**	**0.00**	**0.00**	**0.00**	**709.00**	**709.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,240.66**	**4,240.66**	**0.00**	**4,680.06**	**0.00**	**(439.40)**	**(439.40)**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,281.66**	**7,281.66**	**0.00**	**7,281.66**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,281.66**	**7,281.66**	**0.00**	**7,281.66**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,281.66**	**0.00**	**(7,281.66)**	**(7,281.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,281.66**	**0.00**	**(7,281.66)**	**(7,281.66)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N113 - NWP Nat'l Evaluation Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 06/02/200
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX	Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
***Total: 61 - Salaries and Wages**		**36,400.00**	**24,625.00**	**0.00**	**24,625.00**	**0.00**	**11,775.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
***Total: 65 - Fringe Benefits**		**3,011.00**	**1,961.36**	**0.00**	**1,961.36**	**0.00**	**1,049.64**	**0.00**
710000	In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100	Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300	Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400	Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
Subtotal: Travel		**6,131.00**	**3,310.29**	**0.00**	**3,310.29**	**0.00**	**2,820.71**	**0.00**
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160	Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200	Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
Subtotal: Non-Travel Support		**4,176.00**	**3,134.02**	**0.00**	**3,134.02**	**0.00**	**1,041.98**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,307.00**	**6,444.31**	**0.00**	**6,444.31**	**0.00**	**3,862.69**	**0.00**
722200	Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
722300	Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
***Total: 72 - Student and/or Participant Support**		**46,282.00**	**31,697.00**	**0.00**	**31,697.00**	**0.00**	**14,585.00**	**0.00**
****Total Direct Cost Expenditures**		**96,000.00**	**64,727.67**	**0.00**	**64,727.67**	**0.00**	**31,272.33**	**0.00**
*****Total Expenditures**		**96,000.00**	**64,727.67**	**0.00**	**64,727.67**	**0.00**	**31,272.33**	**0.00**
Revenue								
531400	Misc Private Grant Sources	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**64,727.67**	**0.00**	**(34,727.67)**	**(34,727.67)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**64,727.67**	**0.00**	**(34,727.67)**	**(34,727.67)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N136 - 09-10 Plymouth Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
***Total: 61 - Salaries and Wages**		**16,400.00**	**16,400.00**	**0.00**	**19,004.39**	**0.00**	**(2,604.39)**	**(2,604.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10	Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
***Total: 65 - Fringe Benefits**		**1,426.80**	**1,426.80**	**0.00**	**1,557.37**	**0.00**	**(130.57)**	**(130.57)**
710100	Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**5,796.88**	**0.00**	**703.12**	**703.12**
711000	Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160	Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000	Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000	Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**4,473.20**	**4,473.20**	**0.00**	**5,014.67**	**0.00**	**(541.47)**	**(541.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,973.20**	**10,973.20**	**0.00**	**10,811.55**	**0.00**	**161.65**	**161.65**
722200	Participant Support	8,823.31	8,823.31	0.00	0.00	0.00	8,823.31	8,823.31
722300	Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
***Total: 72 - Student and/or Participant Support**		**15,573.31**	**15,573.31**	**0.00**	**13,000.00**	**0.00**	**2,573.31**	**2,573.31**
****Total Direct Cost Expenditures**		**44,373.31**	**44,373.31**	**0.00**	**44,373.31**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,373.31**	**44,373.31**	**0.00**	**44,373.31**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,373.31**	**0.00**	**(44,373.31)**	**(44,373.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,373.31**	**0.00**	**(44,373.31)**	**(44,373.31)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N137 - 09-10 PWP - Mini grant FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,150.00**	**2,150.00**	**0.00**	**2,150.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**152.70**	**152.70**	**0.00**	**152.70**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
Subtotal: Travel		**257.70**	**257.70**	**0.00**	**0.00**	**0.00**	**257.70**	**257.70**
711160	Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**648.60**	**648.60**	**0.00**	**906.30**	**0.00**	**(257.70)**	**(257.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**906.30**	**906.30**	**0.00**	**906.30**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,209.00**	**3,209.00**	**0.00**	**3,209.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,209.00**	**3,209.00**	**0.00**	**3,209.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,209.00**	**0.00**	**(3,209.00)**	**(3,209.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,209.00**	**0.00**	**(3,209.00)**	**(3,209.00)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N161 - 10-11 Plymouth Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 06/29/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
***Total: 61 - Salaries and Wages**		**17,300.00**	**17,300.00**	**0.00**	**18,150.00**	**0.00**	**(850.00)**	**(850.00)**
65YP10	Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
***Total: 65 - Fringe Benefits**		**1,228.00**	**1,228.00**	**0.00**	**1,312.95**	**0.00**	**(84.95)**	**(84.95)**
710100	Out-of-State Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
Subtotal: Travel		**2,440.47**	**2,440.47**	**0.00**	**895.52**	**0.00**	**1,544.95**	**1,544.95**
711100	Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**2,672.00**	**2,672.00**	**0.00**	**2,500.00**	**0.00**	**172.00**	**172.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,112.47**	**5,112.47**	**0.00**	**3,395.52**	**0.00**	**1,716.95**	**1,716.95**
722200	Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
722300	Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
***Total: 72 - Student and/or Participant Support**		**21,800.00**	**21,800.00**	**0.00**	**22,582.00**	**0.00**	**(782.00)**	**(782.00)**
****Total Direct Cost Expenditures**		**45,440.47**	**45,440.47**	**0.00**	**45,440.47**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**45,440.47**	**45,440.47**	**0.00**	**45,440.47**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,440.47**	**0.00**	**(45,440.47)**	**(45,440.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,440.47**	**0.00**	**(45,440.47)**	**(45,440.47)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N172 - NWP NEWP retreat spring 2011 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	03/31/201	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:		Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
Subtotal: Travel		**217.26**	**217.26**	**0.00**	**0.00**	**0.00**	**217.26**	**217.26**
719000	Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**4,417.26**	**0.00**	**582.74**	**582.74**
***Total: 71 - Support (Travel & Non-Travel)**		**5,217.26**	**5,217.26**	**0.00**	**4,417.26**	**0.00**	**800.00**	**800.00**
722300	Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
****Total Direct Cost Expenditures**		**5,217.26**	**5,217.26**	**0.00**	**5,217.26**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,217.26**	**5,217.26**	**0.00**	**5,217.26**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,217.26**	**0.00**	**(5,217.26)**	**(5,217.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,217.26**	**0.00**	**(5,217.26)**	**(5,217.26)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N178 - NWP 2011-2012 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 05/27/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX	Part Time Salary	3,109.39	3,109.39	2,832.00	10,682.00	0.00	(7,572.61)	(7,572.61)
***Total: 61 - Salaries and Wages**		**8,179.39**	**8,179.39**	**2,832.00**	**10,682.00**	**0.00**	**(2,502.61)**	**(2,502.61)**
65YP10	Nonstatus Benefit Distr (Fica)	548.80	548.80	223.73	930.94	0.00	(382.14)	(382.14)
***Total: 65 - Fringe Benefits**		**548.80**	**548.80**	**223.73**	**930.94**	**0.00**	**(382.14)**	**(382.14)**
710000	In-State Travel	6,191.84	6,191.84	0.00	48.38	0.00	6,143.46	6,143.46
710100	Out-of-State Travel	0.00	0.00	0.00	1,293.43	0.00	(1,293.43)	(1,293.43)
710300	Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,068.92	0.00	(1,068.92)	(1,068.92)
Subtotal: Travel		**6,191.84**	**6,191.84**	**0.00**	**3,150.73**	**0.00**	**3,041.11**	**3,041.11**
711100	Supplies-General	179.00	179.00	0.00	4,099.45	0.00	(3,920.45)	(3,920.45)
711160	Supplies-Books	0.00	0.00	0.00	1,578.95	0.00	(1,578.95)	(1,578.95)
713000	Printing & Copying-General	3,500.00	3,500.00	0.00	2,295.00	0.00	1,205.00	1,205.00
714000	Postage-General	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
717200	Other Professional Services-General	1,300.00	1,300.00	0.00	2,275.00	0.00	(975.00)	(975.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.69	0.00	(1,052.69)	(1,052.69)
Subtotal: Non-Travel Support		**4,979.00**	**4,979.00**	**0.00**	**11,349.36**	**0.00**	**(6,370.36)**	**(6,370.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,170.84**	**11,170.84**	**0.00**	**14,500.09**	**0.00**	**(3,329.25)**	**(3,329.25)**
722200	Participant Support	30,967.69	30,967.69	0.00	3,410.00	0.00	27,557.69	27,557.69
722300	Other Financial Aid	0.00	0.00	0.00	26,100.00	0.00	(26,100.00)	(26,100.00)
***Total: 72 - Student and/or Participant Support**		**30,967.69**	**30,967.69**	**0.00**	**29,510.00**	**0.00**	**1,457.69**	**1,457.69**
****Total Direct Cost Expenditures**		**50,866.72**	**50,866.72**	**3,055.73**	**55,623.03**	**0.00**	**(4,756.31)**	**(4,756.31)**
*****Total Expenditures**		**50,866.72**	**50,866.72**	**3,055.73**	**55,623.03**	**0.00**	**(4,756.31)**	**(4,756.31)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	3,055.73	55,623.03	0.00	(55,623.03)	(55,623.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,055.73**	**55,623.03**	**0.00**	**(55,623.03)**	**(55,623.03)**
*****Total Revenue**		**0.00**	**0.00**	**3,055.73**	**55,623.03**	**0.00**	**(55,623.03)**	**(55,623.03)**

Grant: 64N096 - Waukewan Watershed Project Status: Inactive Type:
Fund: 64N096 - Waukewan Watershed Project FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:			Effective Date:	02/25/201	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	4/19/06 - 7/30/08		Rev Account:		Fund Type Level 2	P1	

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,829.00**	**13,829.00**	**0.00**	**13,829.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,147.81**	**1,147.81**	**0.00**	**1,147.81**	**0.00**	**0.00**	**0.00**
711	Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
Subtotal: Non-Travel Support		**11,023.19**	**11,023.19**	**0.00**	**0.00**	**0.00**	**11,023.19**	**11,023.19**
***Total: 71 - Support (Travel & Non-Travel)**		**11,023.19**	**11,023.19**	**0.00**	**0.00**	**0.00**	**11,023.19**	**11,023.19**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,905.05**	**0.00**	**(11,905.05)**	**(11,905.05)**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**26,881.86**	**0.00**	**(881.86)**	**(881.86)**
760300	F&A Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
***Total: 76 - F&A and Internal Allocations**		**2,080.00**	**2,080.00**	**0.00**	**1,198.14**	**0.00**	**881.86**	**881.86**
****Total Indirect Cost Expenditures**		**2,080.00**	**2,080.00**	**0.00**	**1,198.14**	**0.00**	**881.86**	**881.86**
*****Total Expenditures**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**

Grant: 64N097 - Preparing Earth Science Educators Status: Active Type:
Fund: 64N097 - Preparing Earth Science Educators FMGR: Turski, Mark P

PI Name:	Turski, Mark P	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	06/01/200	IDC Basis Code:	TDC		
Sponsor ID:	PO# 07I023 CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1		

Org: PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC	[NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60	Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX	Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS	College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**17,400.00**	**23,900.00**	**0.00**	**22,914.66**	**0.00**	**(5,514.66)**	**985.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10	Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
***Total: 65 - Fringe Benefits**		**1,435.00**	**2,020.00**	**0.00**	**1,811.51**	**0.00**	**(376.51)**	**208.49**
710000	In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100	Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710200	Foreign Travel	0.00	0.00	0.00	1,167.23	0.00	(1,167.23)	(1,167.23)
710300	Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
Subtotal: Travel		**4,500.00**	**6,574.00**	**0.00**	**8,214.67**	**0.00**	**(3,714.67)**	**(1,640.67)**
711100	Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000	Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000	Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**4,443.00**	**4,543.00**	**0.00**	**4,096.22**	**0.00**	**346.78**	**446.78**
***Total: 71 - Support (Travel & Non-Travel)**		**8,943.00**	**11,117.00**	**0.00**	**12,310.89**	**0.00**	**(3,367.89)**	**(1,193.89)**
****Total Direct Cost Expenditures**		**27,778.00**	**37,037.00**	**0.00**	**37,037.06**	**0.00**	**(9,259.06)**	**(0.06)**
760300	F&A Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
***Total: 76 - F&A and Internal Allocations**		**2,222.00**	**2,963.00**	**0.00**	**2,962.94**	**0.00**	**(740.94)**	**0.06**
****Total Indirect Cost Expenditures**		**2,222.00**	**2,963.00**	**0.00**	**2,962.94**	**0.00**	**(740.94)**	**0.06**
*****Total Expenditures**		**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 64N097 - Preparing Earth Science Educators Status: Active Type:
Fund: 64N097 - Preparing Earth Science Educators FMGR: Turski, Mark P

PI Name:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	06/01/200	IDC Basis Code:	TDC		
Sponsor ID:	PO# 07I023	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PANSTM		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	6/1/07 - 10/31/10		Rev Account:		Fund Type Level 2	P1		

Org: PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531400	Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 64N098 - Analysis of C-10 Research & Educ. d Status: Inactive Type:
Fund: 64N098 - Analysis of C-10 Research Dataset FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: C-10 Research & Education Foundation
Sponsor ID: PIF CFDA #: NONE
Resp Org: PANSMS
FRAGRNT Start/End Date: 6/19/07 - 12/31/08

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
***Total: 61 - Salaries and Wages**		**4,550.00**	**4,550.00**	**0.00**	**4,550.17**	**0.00**	**(0.17)**	**(0.17)**
710100	Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
711162	Supplies-Office Supplies	0.00	0.00	0.00	149.93	0.00	(149.93)	(149.93)
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		**150.00**	**150.00**	**0.00**	**149.93**	**0.00**	**0.07**	**0.07**
***Total: 71 - Support (Travel & Non-Travel)**		**450.00**	**450.00**	**0.00**	**449.93**	**0.00**	**0.07**	**0.07**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.10**	**0.00**	**(0.10)**	**(0.10)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400	Misc Private Grant Sources	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.10**	**0.00**	**(0.10)**	**(0.10)**

Grant: 64N099 - Newfound Lake Region Watershed Mast Status: Active Type:
Fund: 64N099 - Newfound Lake Region Watershed FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
Resp Org: PACEEB
FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
***Total: 61 - Salaries and Wages**		**26,938.00**	**26,938.00**	**0.00**	**22,728.02**	**0.00**	**4,209.98**	**4,209.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
***Total: 65 - Fringe Benefits**		**1,408.00**	**1,408.00**	**0.00**	**1,646.96**	**0.00**	**(238.96)**	**(238.96)**
710000	In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**219.30**	**0.00**	**(219.30)**	**(219.30)**
711100	Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162	Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000	Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000	Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200	Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Non-Travel Support		**14,163.00**	**14,163.00**	**0.00**	**16,293.69**	**0.00**	**(2,130.69)**	**(2,130.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,163.00**	**14,163.00**	**0.00**	**16,512.99**	**0.00**	**(2,349.99)**	**(2,349.99)**
****Total Direct Cost Expenditures**		**42,509.00**	**42,509.00**	**0.00**	**40,887.97**	**0.00**	**1,621.03**	**1,621.03**
760300	F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
***Total: 76 - F&A and Internal Allocations**		**3,401.00**	**3,401.00**	**0.00**	**3,271.05**	**0.00**	**129.95**	**129.95**
****Total Indirect Cost Expenditures**		**3,401.00**	**3,401.00**	**0.00**	**3,271.05**	**0.00**	**129.95**	**129.95**
*****Total Expenditures**		**45,910.00**	**45,910.00**	**0.00**	**44,159.02**	**0.00**	**1,750.98**	**1,750.98**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

Grant: 64N099 - Newfound Lake Region Watershed Mast Status: Active Type:
Fund: 64N099 - Newfound Lake Region Watershed FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	Miscellaneous Non-Profit		Effective Date:	07/01/200	IDC Basis Code:	TDC		
Sponsor ID:	CONTRACT DATED 6/25/07	CFDA #: 66.460	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PACEEB		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	7/1/07 - 12/31/09		Rev Account:	531400	Fund Type Level 2	P1		

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**44,159.02**	**0.00**	**(44,159.02)**	**(44,159.02)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**44,159.02**	**0.00**	**(44,159.02)**	**(44,159.02)**

Grant: 64N100 - Grantham Critical Conservation Land Status: Active Type:
Fund: 64N100 - Grantham Critical Conservation Land FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: Miscellaneous Local Government
Sponsor ID: AGREEMENT DATED 8/6/07 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information

Effective Date: 08/06/200
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**7,999.37**	**0.00**	**0.63**	**0.63**
710000	In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**477.09**	**0.00**	**222.91**	**222.91**
711100	Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200	Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000	Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010	Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000	Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
Subtotal: Non-Travel Support		**559.00**	**559.00**	**0.00**	**403.26**	**0.00**	**155.74**	**155.74**
***Total: 71 - Support (Travel & Non-Travel)**		**1,259.00**	**1,259.00**	**0.00**	**880.35**	**0.00**	**378.65**	**378.65**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**0.00**	**8,879.72**	**0.00**	**379.28**	**379.28**
760300	F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
***Total: 76 - F&A and Internal Allocations**		**741.00**	**741.00**	**0.00**	**710.36**	**0.00**	**30.64**	**30.64**
****Total Indirect Cost Expenditures**		**741.00**	**741.00**	**0.00**	**710.36**	**0.00**	**30.64**	**30.64**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,590.08**	**0.00**	**409.92**	**409.92**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,590.08**	**0.00**	**(9,590.08)**	**(9,590.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,590.08**	**0.00**	**(9,590.08)**	**(9,590.08)**

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry Status: Inactive Type:
Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE
Resp Org: PACEMM
FRAGRNT Start/End Date: 9/1/07 - 5/31/08

Fund Information
Effective Date: 06/15/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
***Total: 61 - Salaries and Wages**		**28,078.00**	**28,078.00**	**0.00**	**28,112.49**	**0.00**	**(34.49)**	**(34.49)**
65YF10	Full Fringe Benefit Distr Expe	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
***Total: 65 - Fringe Benefits**		**11,512.00**	**11,512.00**	**0.00**	**11,526.20**	**0.00**	**(14.20)**	**(14.20)**
****Total Direct Cost Expenditures**		**39,590.00**	**39,590.00**	**0.00**	**39,638.69**	**0.00**	**(48.69)**	**(48.69)**
*****Total Expenditures**		**39,590.00**	**39,590.00**	**0.00**	**39,638.69**	**0.00**	**(48.69)**	**(48.69)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,638.69**	**0.00**	**(39,638.69)**	**(39,638.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,638.69**	**0.00**	**(39,638.69)**	**(39,638.69)**

Grant: 64N103 - Town of Sandwich Historic District Status: Inactive Type:
Fund: 64N103 - Town of Sandwich-Hist Dist Survey FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
Sponsor:
Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Fund Information
Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**405.00**	**0.00**	**(405.00)**	**(405.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33.62**	**0.00**	**(33.62)**	**(33.62)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**438.62**	**0.00**	**(438.62)**	**(438.62)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**438.62**	**0.00**	**(438.62)**	**(438.62)**

Grant: 64N103 - Town of Sandwich Historic District Status: Inactive Type:
Fund: 64N103 - Town of Sandwich-Hist Dist Survey FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
Sponsor:
Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Fund Information
Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	416.00	416.00	0.00	0.00	0.00	416.00	416.00
***Total: 61 - Salaries and Wages**		**416.00**	**416.00**	**0.00**	**0.00**	**0.00**	**416.00**	**416.00**
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714000	Postage-General	250.00	250.00	0.00	235.90	0.00	14.10	14.10
Subtotal: Non-Travel Support		**450.00**	**450.00**	**0.00**	**426.90**	**0.00**	**23.10**	**23.10**
***Total: 71 - Support (Travel & Non-Travel)**		**450.00**	**450.00**	**0.00**	**426.90**	**0.00**	**23.10**	**23.10**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**(0.48)**	**(0.48)**
****Total Direct Cost Expenditures**		**866.00**	**866.00**	**0.00**	**427.38**	**0.00**	**438.62**	**438.62**
*****Total Expenditures**		**866.00**	**866.00**	**0.00**	**427.38**	**0.00**	**438.62**	**438.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	866.00	866.00	0.00	866.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**866.00**	**866.00**	**0.00**	**866.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**866.00**	**866.00**	**0.00**	**866.00**	**0.00**	**0.00**	**0.00**

Grant: 64N106 - North Country Conservation Commissi Status: Inactive Type:
Fund: 64N106 - N Country Conservation Init '08 FMGR: Hammond Rowan, June E

PI Name:	Hammond Rowan, June E		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	02/25/201	IDC Basis Code:
Sponsor ID:	GT08-1160	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PACEHR		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/23/08 - 4/22/09		Rev Account:		Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant: 64N110 - Criminal Justice Research - Canada Status: Inactive Type:
Fund: 64N110 - Criminal Justice Research - Canada FMGR: Heiner, Robert

PI Name: Heiner, Robert
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: LETTER & CHECK 5.28.08 CFDA #: NONE
Resp Org: PASSHR
FRAGRNT Start/End Date: 5/28/08 - 6/30/09

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PASSHR - Soc. Science Grant-Heiner, R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710200	Foreign Travel	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
Subtotal: Travel		**5,800.00**	**5,800.00**	**0.00**	**5,812.37**	**0.00**	**(12.37)**	**(12.37)**
711160	Supplies-Books	0.00	0.00	0.00	87.63	0.00	(87.63)	(87.63)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**87.63**	**0.00**	**12.37**	**12.37**
***Total: 71 - Support (Travel & Non-Travel)**		**5,900.00**	**5,900.00**	**0.00**	**5,900.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,900.00**	**5,900.00**	**0.00**	**5,900.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,900.00**	**5,900.00**	**0.00**	**5,900.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**(5,900.00)**	**(5,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**(5,900.00)**	**(5,900.00)**

Grant: 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund: 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
Effective Date: 10/06/200
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**400.01**	**0.00**	**(400.01)**	**(400.01)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33.61**	**0.00**	**(33.61)**	**(33.61)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200	Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**317.63**	**0.00**	**682.37**	**682.37**
71	Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
Subtotal: Non-Travel Support		**998.00**	**998.00**	**0.00**	**0.00**	**0.00**	**998.00**	**998.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,998.00**	**1,998.00**	**0.00**	**317.63**	**0.00**	**1,680.37**	**1,680.37**
****Total Direct Cost Expenditures**		**1,998.00**	**1,998.00**	**0.00**	**751.25**	**0.00**	**1,246.75**	**1,246.75**
*****Total Expenditures**		**1,998.00**	**1,998.00**	**0.00**	**751.25**	**0.00**	**1,246.75**	**1,246.75**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**751.25**	**0.00**	**(751.25)**	**(751.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**751.25**	**0.00**	**(751.25)**	**(751.25)**

Grant: 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund: 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
Effective Date: 10/06/200
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAART1 - Art Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
***Total: 61 - Salaries and Wages**		**200.00**	**200.00**	**0.00**	**693.37**	**0.00**	**(493.37)**	**(493.37)**
65YP10	Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
***Total: 65 - Fringe Benefits**		**300.00**	**300.00**	**0.00**	**58.24**	**0.00**	**241.76**	**241.76**
7100	In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Travel		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
711100	Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	325.00	(325.00)	(325.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,450.38**	**325.00**	**(775.38)**	**(775.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**(1,000.00)**	**(1,000.00)**	**0.00**	**1,450.38**	**325.00**	**(2,775.38)**	**(2,775.38)**
****Total Direct Cost Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**2,201.99**	**325.00**	**(3,026.99)**	**(3,026.99)**
*****Total Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**2,201.99**	**325.00**	**(3,026.99)**	**(3,026.99)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,201.99**	**0.00**	**(2,201.99)**	**(2,201.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,201.99**	**0.00**	**(2,201.99)**	**(2,201.99)**

Grant: 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund: 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
Effective Date: 10/06/200
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71	Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**

Grant: 64N121 - Mount Tecumseh Altitudinal Transect Status: Active Type: Grant
Fund: 64N121 - Mt Tecumseh Altitudinal Transect FMGR: Bourgeron, Patrick S

PI Name:	Pruyn, Michele L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	03/03/200	IDC Basis Code:
Sponsor ID:	MOU SIGNED 9/19/08	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PACEBP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	5/1/08 - 12/31/14		Rev Account:	531100	Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry Status: Inactive Type: Contract
Fund: 64N122 - AY08-09 Hubbard Brook - McGarry FMGR: Bourgeron, Patrick S

PI Name:	Bourgeron, Patrick S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Hubbard Brook Research Foundation		Effective Date:	06/15/201	IDC Basis Code:
Sponsor ID:	PUR. SERVICES AGREEMENT	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PACEBP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/08 - 5/31/09		Rev Account:	531100	Fund Type Level 2 P1

Org: PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N135 - Environmental anthropology Anchorag Status: Inactive Type:
Fund: 64N135 - Environmental Anthropology FMGR: Donahue, Katherine C

PI Name:	Donahue, Katherine C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	02/25/201	IDC Basis Code:	
Sponsor ID:	LETTER 4.23.09 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PASSDK	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/23/09 - 4/30/10	Rev Account:		Fund Type Level 2	P1

Org: PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	2,746.00	2,746.00	0.00	2,846.00	0.00	(100.00)	(100.00)
710300	Conference Registration Fees	495.00	495.00	0.00	395.00	0.00	100.00	100.00
Subtotal: Travel		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,241.00**	**0.00**	**(3,241.00)**	**(3,241.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,241.00**	**0.00**	**(3,241.00)**	**(3,241.00)**

Grant: 64N140 - Climate & Air Pollution Trends in N Status: Active Type: Grant
Fund: 64N140 - Climate & Air Pollution Trends FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	Appalachian Mountain Club		Effective Date:	06/25/201	IDC Basis Code:	SW		
Sponsor ID:	PSU-2009/2010 NOAA	CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:	PANSMS		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/09 - 8/31/10		Rev Account:	531110	Fund Type Level 2	P1		

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX	Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH	Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
***Total: 61 - Salaries and Wages**		**35,910.00**	**35,910.00**	**0.00**	**34,156.41**	**0.00**	**1,753.59**	**1,753.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10	Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
***Total: 65 - Fringe Benefits**		**2,255.00**	**2,255.00**	**0.00**	**1,918.62**	**0.00**	**336.38**	**336.38**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,701.18**	**0.00**	**(201.18)**	**(201.18)**
711100	Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000	Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000	Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
Subtotal: Non-Travel Support		**9,600.00**	**9,600.00**	**0.00**	**9,739.46**	**0.00**	**(139.46)**	**(139.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,100.00**	**12,100.00**	**0.00**	**12,440.64**	**0.00**	**(340.64)**	**(340.64)**
722300	Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
***Total: 72 - Student and/or Participant Support**		**7,988.00**	**7,988.00**	**0.00**	**9,870.00**	**0.00**	**(1,882.00)**	**(1,882.00)**
****Total Direct Cost Expenditures**		**58,253.00**	**58,253.00**	**0.00**	**58,385.67**	**0.00**	**(132.67)**	**(132.67)**
760300	F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total: 76 - F&A and Internal Allocations**		**21,011.00**	**21,011.00**	**0.00**	**19,981.51**	**0.00**	**1,029.49**	**1,029.49**
****Total Indirect Cost Expenditures**		**21,011.00**	**21,011.00**	**0.00**	**19,981.51**	**0.00**	**1,029.49**	**1,029.49**
*****Total Expenditures**		**79,264.00**	**79,264.00**	**0.00**	**78,367.18**	**0.00**	**896.82**	**896.82**
Revenue								

Grant: 64N140 - Climate & Air Pollution Trends in N Status: Active Type: Grant
Fund: 64N140 - Climate & Air Pollution Trends FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	Appalachian Mountain Club	Effective Date:	06/25/201	IDC Basis Code:	SW		
Sponsor ID:	PSU-2009/2010 NOAA CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531110	Fund Type Level 2	P1		

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**78,367.18**	**0.00**	**(78,367.18)**	**(78,367.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**78,367.18**	**0.00**	**(78,367.18)**	**(78,367.18)**

Grant: 64N142 - A Modernist Drawn to Life Status: Active Type: Grant
Fund: 64N142 - A Modernist Drawn to Life FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts		Effective Date:	04/29/201	IDC Basis Code:		
Sponsor ID:	ARTS GRANT #8306	CFDA #: 45.024	Term Date:		IDC Rate Code:		
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 10/29/10		Rev Account:		Fund Type Level 2	P1	

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(272.80)**	**0.00**	**272.80**	**272.80**
711100	Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000	Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200	Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100	Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
Subtotal: Non-Travel Support		**4,167.00**	**4,167.00**	**0.00**	**4,439.80**	**0.00**	**(272.80)**	**(272.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,167.00**	**4,167.00**	**0.00**	**4,167.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,167.00**	**4,167.00**	**0.00**	**4,167.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**333.00**	**333.00**	**0.00**	**333.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**333.00**	**333.00**	**0.00**	**333.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant: 64N144 - Engaged Department Envir. Sc Status: Active Type: Grant
Fund: 64N144 - Engaged Dept Envir Science FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn
Sponsor: Campus Compact of New Hampshire
Sponsor ID: LETTER AWARD CFDA #: NONE
Resp Org: PACEMM
FRAGRNT Start/End Date: 8/31/08 - 6/30/10

Fund Information
Effective Date: 05/08/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100	Supplies-General	2,000.00	2,000.00	0.00	933.55	0.00	1,066.45	1,066.45
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	371.04	0.00	(371.04)	(371.04)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	225.00	225.00	0.00	0.00	0.00	225.00	225.00
Subtotal: Non-Travel Support		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
***Total: 71 - Support (Travel & Non-Travel)**		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
****Total Direct Cost Expenditures**		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
*****Total Expenditures**		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,404.59**	**0.00**	**(2,404.59)**	**(2,404.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,404.59**	**0.00**	**(2,404.59)**	**(2,404.59)**

Grant: 64N146 - FY10 NCTM student suppport Status: Inactive Type: Grant
Fund: 64N146 - FY10 NCTM Student Support FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PIF RAYMOND JAMES C.ENDWMT FND CFDA #: NONE
Resp Org: PAMA01
FRAGRNT Start/End Date: 10/5/09 - 6/30/10

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAMA01 - Mathematics Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	1,500.00	1,500.00	0.00	1,751.25	0.00	(251.25)	(251.25)
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**1,751.25**	**0.00**	**(51.25)**	**(51.25)**
711124	Supplies-Instructional Supplies	600.00	600.00	0.00	262.83	0.00	337.17	337.17
719100	Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**398.83**	**0.00**	**201.17**	**201.17**
***Total: 71 - Support (Travel & Non-Travel)**		**2,300.00**	**2,300.00**	**0.00**	**2,150.08**	**0.00**	**149.92**	**149.92**
****Total Direct Cost Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**2,150.08**	**0.00**	**149.92**	**149.92**
*****Total Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**2,150.08**	**0.00**	**149.92**	**149.92**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,150.08**	**0.00**	**(2,150.08)**	**(2,150.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,150.08**	**0.00**	**(2,150.08)**	**(2,150.08)**

Grant: 64N150 - Protect Forest:Weeks Act 1911 Status: Inactive Type: Grant
Fund: 64N150 - Protecting the Forest - Weeks Act FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Humanities Council	Effective Date:	06/08/201	IDC Basis Code:	
Sponsor ID:	#844-09 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAARAC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/16/09 - 4/14/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**4,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
***Total: 65 - Fringe Benefits**		**84.00**	**84.00**	**0.00**	**336.00**	**0.00**	**(252.00)**	**(252.00)**
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	5,752.00	0.00	(4,252.00)	(4,252.00)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**9,004.00**	**9,004.00**	**0.00**	**5,752.00**	**0.00**	**3,252.00**	**3,252.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,004.00**	**9,004.00**	**0.00**	**5,752.00**	**0.00**	**3,252.00**	**3,252.00**
****Total Direct Cost Expenditures**		**10,088.00**	**10,088.00**	**0.00**	**10,088.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,088.00**	**10,088.00**	**0.00**	**10,088.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,088.00**	**0.00**	**(10,088.00)**	**(10,088.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,088.00**	**0.00**	**(10,088.00)**	**(10,088.00)**

Grant: 64N163 - YRII Climate & Air Pollution in NE Status: Active Type: Grant
Fund: 64N163 - YRII Climate&Air Pollution NE high FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: Appalachian Mountain Club
Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
Resp Org: PANSMS
FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information

Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
***Total: 61 - Salaries and Wages**		**33,304.00**	**33,304.00**	**0.00**	**30,820.14**	**0.00**	**2,483.86**	**2,483.86**
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
***Total: 65 - Fringe Benefits**		**1,488.00**	**1,488.00**	**0.00**	**1,096.15**	**0.00**	**391.85**	**391.85**
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
Subtotal: Travel		**3,397.00**	**3,397.00**	**0.00**	**4,934.89**	**0.00**	**(1,537.89)**	**(1,537.89)**
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support		**4,100.00**	**4,100.00**	**0.00**	**2,425.06**	**0.00**	**1,674.94**	**1,674.94**
***Total: 71 - Support (Travel & Non-Travel)**		**7,497.00**	**7,497.00**	**0.00**	**7,359.95**	**0.00**	**137.05**	**137.05**
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
***Total: 72 - Student and/or Participant Support**		**17,870.00**	**17,870.00**	**0.00**	**22,336.00**	**0.00**	**(4,466.00)**	**(4,466.00)**
****Total Direct Cost Expenditures**		**60,159.00**	**60,159.00**	**0.00**	**61,612.24**	**0.00**	**(1,453.24)**	**(1,453.24)**
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
***Total: 76 - F&A and Internal Allocations**		**19,483.00**	**19,483.00**	**0.00**	**18,029.76**	**0.00**	**1,453.24**	**1,453.24**
****Total Indirect Cost Expenditures**		**19,483.00**	**19,483.00**	**0.00**	**18,029.76**	**0.00**	**1,453.24**	**1,453.24**

Grant: 64N163 - YRII Climate & Air Pollution in NE Status: Active Type: Grant
Fund: 64N163 - YRII Climate&Air Pollution NE high FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: Appalachian Mountain Club
Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
Resp Org: PANSMS
FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information

Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**79,642.00**	**79,642.00**	**0.00**	**79,642.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**79,642.00**	**0.00**	**(79,642.00)**	**(79,642.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**79,642.00**	**0.00**	**(79,642.00)**	**(79,642.00)**

Grant: 64N164 - Implementation - Every Acre Status: Active Type: Contract
Fund: 64N164 - Implementation of Every Acre Counts FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	09/19/201	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT 9.19.10	CFDA #: 66.460	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/19/10 - 12/31/12		Rev Account:	531400	Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX	Part Time Salary	1,316.00	1,316.00	0.00	1,480.50	0.00	(164.50)	(164.50)
***Total: 61 - Salaries and Wages**		**4,316.00**	**4,316.00**	**0.00**	**4,480.56**	**0.00**	**(164.56)**	**(164.56)**
65YP10	Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
***Total: 65 - Fringe Benefits**		**93.44**	**93.44**	**0.00**	**137.69**	**0.00**	**(44.25)**	**(44.25)**
710000	In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
Subtotal: Travel		**220.19**	**220.19**	**0.00**	**0.00**	**0.00**	**220.19**	**220.19**
***Total: 71 - Support (Travel & Non-Travel)**		**220.19**	**220.19**	**0.00**	**0.00**	**0.00**	**220.19**	**220.19**
****Total Direct Cost Expenditures**		**4,629.63**	**4,629.63**	**0.00**	**4,618.25**	**0.00**	**11.38**	**11.38**
760300	F&A Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
***Total: 76 - F&A and Internal Allocations**		**370.37**	**370.37**	**0.00**	**369.41**	**0.00**	**0.96**	**0.96**
****Total Indirect Cost Expenditures**		**370.37**	**370.37**	**0.00**	**369.41**	**0.00**	**0.96**	**0.96**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,987.66**	**0.00**	**12.34**	**12.34**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,987.66**	**0.00**	**(4,987.66)**	**(4,987.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,987.66**	**0.00**	**(4,987.66)**	**(4,987.66)**

Grant: 64N166 - Volunteer Surface Water Monitor Status: Active Type: Grant
Fund: 64N166 - Volunteer Surface Water Monitoring FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		
Sponsor:	Davis Conservation Foundation		
Sponsor ID:	LETTER DATED 11.22.10	CFDA #: NONE	
Resp Org:	PACEEB		
FRAGRNT Start/End Date:	11/22/10 - 12/31/11		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/22/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00%
Expend End Date:		IDC Dist From Code:	PSCDST	9
Rev Account:	531110	Fund Type Level 2	P1	

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**794.73**	**0.00**	**(794.73)**	**(794.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**360.80**	**0.00**	**(360.80)**	**(360.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,155.53**	**0.00**	**(1,155.53)**	**(1,155.53)**
760300	F&A Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**104.00**	**0.00**	**(104.00)**	**(104.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**104.00**	**0.00**	**(104.00)**	**(104.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,259.53**	**0.00**	**(1,259.53)**	**(1,259.53)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,259.53**	**0.00**	**(1,259.53)**	**(1,259.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,259.53**	**0.00**	**(1,259.53)**	**(1,259.53)**

Grant: 64N166 - Volunteer Surface Water Monitor Status: Active Type: Grant
Fund: 64N166 - Volunteer Surface Water Monitoring FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Davis Conservation Foundation
Sponsor ID: LETTER DATED 11.22.10 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 11/22/10 - 12/31/11

Fund Information
Effective Date: 11/22/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
***Total: 61 - Salaries and Wages**		**4,466.00**	**4,466.00**	**0.00**	**2,575.90**	**0.00**	**1,890.10**	**1,890.10**
65YF10	Full Fringe Benefit Distr Expe	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
***Total: 65 - Fringe Benefits**		**1,965.00**	**1,965.00**	**0.00**	**1,169.44**	**0.00**	**795.56**	**795.56**
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
****Total Direct Cost Expenditures**		**7,231.00**	**7,231.00**	**0.00**	**3,745.34**	**0.00**	**3,485.66**	**3,485.66**
760300	F&A Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
***Total: 76 - F&A and Internal Allocations**		**651.00**	**651.00**	**0.00**	**337.07**	**0.00**	**313.93**	**313.93**
****Total Indirect Cost Expenditures**		**651.00**	**651.00**	**0.00**	**337.07**	**0.00**	**313.93**	**313.93**
*****Total Expenditures**		**7,882.00**	**7,882.00**	**0.00**	**4,082.41**	**0.00**	**3,799.59**	**3,799.59**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,082.41**	**0.00**	**(4,082.41)**	**(4,082.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,082.41**	**0.00**	**(4,082.41)**	**(4,082.41)**

Grant: 64N167 - French Film Festival - 2011 Status: Active Type: Grant
Fund: 64N167 - French Film Festival 2011 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	11/08/201	IDC Basis Code:	
Sponsor ID:	LETTER 11.2.10	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:			Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	11/2/10 - 6/30/12		Rev Account:	531110	Fund Type Level 2	P1

Org: PAFRLG - Dept Languages & Linguistics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,602.55	0.00	(1,602.55)	(1,602.55)
711128	Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	225.00	225.00	0.00	0.00	0.00	225.00	225.00
716145	Rentals-Broadcast Rights & Fees	3,275.00	3,275.00	0.00	1,440.00	0.00	1,835.00	1,835.00
716155	Rentals-Film-Video	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**0.00**	**3,342.55**	**0.00**	**257.45**	**257.45**
***Total: 71 - Support (Travel & Non-Travel)**		**3,600.00**	**3,600.00**	**0.00**	**3,342.55**	**0.00**	**257.45**	**257.45**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,342.55**	**0.00**	**257.45**	**257.45**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,342.55**	**0.00**	**257.45**	**257.45**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,342.55**	**0.00**	**(3,342.55)**	**(3,342.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,342.55**	**0.00**	**(3,342.55)**	**(3,342.55)**

Grant: 64N170 - NH Mushers Survey & Economic Impact Status: Active Type: Grant
Fund: 64N170 - NH Mushers Survey & Economic Impact FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/29/201	IDC Basis Code:	TDC
Sponsor ID:	LETTER 12/10/10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	12/10/10 - 7/31/11		Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
***Total: 65 - Fringe Benefits**		**223.00**	**223.00**	**0.00**	**186.00**	**0.00**	**37.00**	**37.00**
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,623.00**	**4,623.00**	**0.00**	**4,586.00**	**0.00**	**37.00**	**37.00**
760300	F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total: 76 - F&A and Internal Allocations**		**370.00**	**370.00**	**0.00**	**366.88**	**0.00**	**3.12**	**3.12**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**0.00**	**366.88**	**0.00**	**3.12**	**3.12**
*****Total Expenditures**		**4,993.00**	**4,993.00**	**0.00**	**4,952.88**	**0.00**	**40.12**	**40.12**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,952.88**	**0.00**	**(4,952.88)**	**(4,952.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,952.88**	**0.00**	**(4,952.88)**	**(4,952.88)**

Grant: 64N173 - SLA G.A. Spring '11 Status: Inactive Type:
Fund: 64N173 - SLA Grad. Assistantship SP'11 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Squam Lakes Assocation
Sponsor ID: AGREEMENT DATED 3/28/11 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 3/28/11 - 5/31/11

Fund Information
Effective Date: 06/13/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**5,000.01**	**0.00**	**(0.01)**	**(0.01)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.01**	**0.00**	**(5,000.01)**	**(5,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.01**	**0.00**	**(5,000.01)**	**(5,000.01)**

Grant: 64N176 - AY10-11 NHWP Manchester contract Status: Active Type: Contract
Fund: 64N176 - NH Writing Project Manchester Con. FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Manchester School District		Effective Date:	11/01/201	IDC Basis Code:
Sponsor ID:	CONTRACT	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	11/1/10 - 7/31/13		Rev Account:	531400	Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**11,520.00**	**0.00**	**13,480.00**	**13,480.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,304.00	2,304.00	0.00	1,019.36	0.00	1,284.64	1,284.64
***Total: 65 - Fringe Benefits**		**2,304.00**	**2,304.00**	**0.00**	**1,019.36**	**0.00**	**1,284.64**	**1,284.64**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	216.75	0.00	183.25	183.25
Subtotal: Travel		**2,510.00**	**2,510.00**	**0.00**	**216.75**	**0.00**	**2,293.25**	**2,293.25**
711100	Supplies-General	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
711160	Supplies-Books	0.00	0.00	0.00	1,019.53	0.00	(1,019.53)	(1,019.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
Subtotal: Non-Travel Support		**2,094.00**	**2,094.00**	**0.00**	**1,048.41**	**0.00**	**1,045.59**	**1,045.59**
***Total: 71 - Support (Travel & Non-Travel)**		**4,604.00**	**4,604.00**	**0.00**	**1,265.16**	**0.00**	**3,338.84**	**3,338.84**
722300	Other Financial Aid	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
***Total: 72 - Student and/or Participant Support**		**24,929.00**	**24,929.00**	**0.00**	**42,255.00**	**0.00**	**(17,326.00)**	**(17,326.00)**
****Total Direct Cost Expenditures**		**56,837.00**	**56,837.00**	**0.00**	**56,059.52**	**0.00**	**777.48**	**777.48**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,837.00**	**56,837.00**	**0.00**	**56,059.52**	**0.00**	**777.48**	**777.48**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	56,059.52	0.00	(56,059.52)	(56,059.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,059.52**	**0.00**	**(56,059.52)**	**(56,059.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,059.52**	**0.00**	**(56,059.52)**	**(56,059.52)**

Grant: 64N177 - NWP Writing Across the Curriculum Status: Active Type: Grant
Fund: 64N177 - NWP Writing Across the Curriculum FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	06/01/201	IDC Basis Code:
Sponsor ID:	MOU	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	6/1/11 - 9/30/11		Rev Account:	531400	Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**5,000.06**	**0.00**	**(0.06)**	**(0.06)**
65YP10	Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
***Total: 65 - Fringe Benefits**		**355.00**	**355.00**	**0.00**	**382.34**	**0.00**	**(27.34)**	**(27.34)**
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
Subtotal: Non-Travel Support		**645.00**	**645.00**	**0.00**	**0.00**	**0.00**	**645.00**	**645.00**
***Total: 71 - Support (Travel & Non-Travel)**		**645.00**	**645.00**	**0.00**	**0.00**	**0.00**	**645.00**	**645.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,382.40**	**0.00**	**617.60**	**617.60**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,382.40**	**0.00**	**617.60**	**617.60**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,382.40**	**0.00**	**(5,382.40)**	**(5,382.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,382.40**	**0.00**	**(5,382.40)**	**(5,382.40)**

Grant: 64N182 - INTEL Math - Rochester Status: Active Type: Grant
Fund: 64N182 - INTEL Math - Rochester FMGR: Vinogradova, Natalya

PI Name:
Sponsor: Rochester, NH (City of)
Sponsor ID: PIF 11/2011 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/1/11 - 6/30/14

Fund Information
Effective Date: 11/17/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	24,000.00	24,000.00	0.00	43,110.26	0.00	(19,110.26)	(19,110.26)
611F80	Faculty NTT Instructional	22,044.00	22,044.00	0.00	0.00	0.00	22,044.00	22,044.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,091.60	0.00	(3,091.60)	(3,091.60)
***Total: 61 - Salaries and Wages**		**46,044.00**	**46,044.00**	**0.00**	**46,201.86**	**0.00**	**(157.86)**	**(157.86)**
65YF10	Full Fringe Benefit Distr Expe	20,389.00	20,389.00	0.00	19,487.99	0.00	901.01	901.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.13	0.00	(261.13)	(261.13)
***Total: 65 - Fringe Benefits**		**20,389.00**	**20,389.00**	**0.00**	**19,749.12**	**0.00**	**639.88**	**639.88**
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
711100	Supplies-General	1,004.00	1,004.00	0.00	373.56	0.00	630.44	630.44
711124	Supplies-Instructional Supplies	865.00	865.00	0.00	0.00	0.00	865.00	865.00
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	113.67	50.00	836.33	836.33
714000	Postage-General	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
719000	Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	2,233.51	0.00	1,166.49	1,166.49
Subtotal: Non-Travel Support		**6,269.00**	**6,269.00**	**0.00**	**2,744.29**	**50.00**	**3,474.71**	**3,474.71**
***Total: 71 - Support (Travel & Non-Travel)**		**7,769.00**	**7,769.00**	**0.00**	**2,744.29**	**50.00**	**4,974.71**	**4,974.71**
****Total Direct Cost Expenditures**		**74,202.00**	**74,202.00**	**0.00**	**68,695.27**	**50.00**	**5,456.73**	**5,456.73**
760300	F&A Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
***Total: 76 - F&A and Internal Allocations**		**5,798.00**	**5,798.00**	**0.00**	**5,495.57**	**0.00**	**302.43**	**302.43**
****Total Indirect Cost Expenditures**		**5,798.00**	**5,798.00**	**0.00**	**5,495.57**	**0.00**	**302.43**	**302.43**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**74,190.84**	**50.00**	**5,759.16**	**5,759.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,190.84**	**0.00**	**(74,190.84)**	**(74,190.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,190.84**	**0.00**	**(74,190.84)**	**(74,190.84)**

Grant: 64N183 - Math Teachers Circle Status: Active Type: Grant
Fund: 64N183 - Math Teachers Circles FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya
Sponsor:
Sponsor ID: PIF AMER INST MATHEMATICS CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/11 - 7/31/12

Fund Information
Effective Date: 11/18/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	600.00	600.00	0.00	245.59	0.00	354.41	354.41
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.93	0.00	(72.93)	(72.93)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**318.52**	**0.00**	**281.48**	**281.48**
711100	Supplies-General	300.00	300.00	0.00	26.91	0.00	273.09	273.09
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	66.60	0.00	(66.60)	(66.60)
719000	Business Meals-Meetings-Non Travel	600.00	600.00	58.20	492.39	0.00	107.61	107.61
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**900.00**	**900.00**	**58.20**	**860.90**	**0.00**	**39.10**	**39.10**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**58.20**	**1,179.42**	**0.00**	**320.58**	**320.58**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**58.20**	**1,179.42**	**0.00**	**320.58**	**320.58**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**58.20**	**1,179.42**	**0.00**	**320.58**	**320.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	58.20	1,179.42	0.00	(1,179.42)	(1,179.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**58.20**	**1,179.42**	**0.00**	**(1,179.42)**	**(1,179.42)**
*****Total Revenue**		**0.00**	**0.00**	**58.20**	**1,179.42**	**0.00**	**(1,179.42)**	**(1,179.42)**

Grant: 64N184 - Squam Lake Recreation Management De Status: Active Type: Contract
Fund: 64N184 - Squam Lake Recreation Mgt FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Squam Lakes Assocation		Effective Date:	01/31/201	IDC Basis Code:
Sponsor ID:	AGREEMENT SIGNED 1/31/12	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PACEEB		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/31/12 - 5/31/13		Rev Account:	531400	Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
***Total: 61 - Salaries and Wages**	**10,000.00**	**10,000.00**	**0.00**	**8,000.23**	**0.00**	**1,999.77**	**1,999.77**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**8,000.23**	**0.00**	**1,999.77**	**1,999.77**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**8,000.23**	**0.00**	**1,999.77**	**1,999.77**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**8,000.23**	**0.00**	**(8,000.23)**	**(8,000.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,000.23**	**0.00**	**(8,000.23)**	**(8,000.23)**

Grant: 64N185 - Improve Angler Recruitment & Reten. Status: Active Type: Grant
Fund: 64N185 - Improve Angler Recruitment & Ret. FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/01/201	IDC Basis Code:
Sponsor ID:	PIF 3/28/12	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:			Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/1/12 - 4/30/13		Rev Account:	531400	Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 64N186 - NH Better Buildings Status: Active Type: Grant
Fund: 64N186 - NH Better Buildings FMGR: Grover, Aditi

PI Name: Grover, Aditi
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CONTRACT SIGNED 4.24.12 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information
Effective Date: 04/25/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**306.13**	**0.00**	**(306.13)**	**(306.13)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**28.47**	**0.00**	**(28.47)**	**(28.47)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**334.60**	**0.00**	**(334.60)**	**(334.60)**
760300	F&A Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**26.76**	**0.00**	**(26.76)**	**(26.76)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26.76**	**0.00**	**(26.76)**	**(26.76)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**361.36**	**0.00**	**(361.36)**	**(361.36)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**361.36**	**0.00**	**(361.36)**	**(361.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**361.36**	**0.00**	**(361.36)**	**(361.36)**

Grant: 64N190 - SEED Teacher Leadership Development Status: Active Type: Grant
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:			Effective Date:	07/01/201	IDC Basis Code:	TDC	
Sponsor ID:	02-NH01-SEED2012	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC10	10.00
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	7/1/12 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,400.00	3,400.00	0.00	2,900.00	0.00	500.00	500.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**3,400.00**	**3,400.00**	**0.00**	**3,150.00**	**0.00**	**250.00**	**250.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YP10	Nonstatus Benefit Distr (Fica)	303.00	303.00	0.00	229.10	0.00	73.90	73.90
***Total: 65 - Fringe Benefits**		**303.00**	**303.00**	**0.00**	**248.85**	**0.00**	**54.15**	**54.15**
710100	Out-of-State Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**4,722.00**	**4,722.00**	**0.00**	**0.00**	**0.00**	**4,722.00**	**4,722.00**
711100	Supplies-General	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,857.00**	**1,857.00**	**0.00**	**1,000.00**	**0.00**	**857.00**	**857.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,579.00**	**6,579.00**	**0.00**	**1,000.00**	**0.00**	**5,579.00**	**5,579.00**
722200	Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
***Total: 72 - Student and/or Participant Support**		**7,900.00**	**7,900.00**	**0.00**	**13,400.00**	**0.00**	**(5,500.00)**	**(5,500.00)**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**0.00**	**17,798.85**	**0.00**	**383.15**	**383.15**
760300	F&A Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
***Total: 76 - F&A and Internal Allocations**		**1,818.00**	**1,818.00**	**0.00**	**1,779.89**	**0.00**	**38.11**	**38.11**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**1,779.89**	**0.00**	**38.11**	**38.11**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,578.74**	**0.00**	**421.26**	**421.26**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,578.74**	**0.00**	**(19,578.74)**	**(19,578.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,578.74**	**0.00**	**(19,578.74)**	**(19,578.74)**

Grant: 64N193 - SEED Prof. Dev. Bakersville Status: Active Type: Grant
Fund: 64N193 - SEED Bakersville Prof. Dev. FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#1 ONLY 02-NH01-SEED 2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information

Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,600.00	7,600.00	0.00	6,890.00	0.00	710.00	710.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**7,600.00**	**7,600.00**	**0.00**	**7,290.00**	**0.00**	**310.00**	**310.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)
65YP10	Nonstatus Benefit Distr (Fica)	676.40	676.40	0.00	594.81	0.00	81.59	81.59
***Total: 65 - Fringe Benefits**		**676.40**	**676.40**	**0.00**	**626.41**	**0.00**	**49.99**	**49.99**
710000	In-State Travel	0.00	0.00	0.00	995.42	0.00	(995.42)	(995.42)
710300	Conference Registration Fees	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**995.42**	**0.00**	**(245.42)**	**(245.42)**
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711160	Supplies-Books	300.00	300.00	0.00	141.50	0.00	158.50	158.50
713005	Printing & Copying-Campus	296.96	296.96	0.00	0.00	0.00	296.96	296.96
717200	Other Professional Services-General	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
Subtotal: Non-Travel Support		**3,936.96**	**3,936.96**	**0.00**	**141.50**	**0.00**	**3,795.46**	**3,795.46**
***Total: 71 - Support (Travel & Non-Travel)**		**4,686.96**	**4,686.96**	**0.00**	**1,136.92**	**0.00**	**3,550.04**	**3,550.04**
722200	Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
722300	Other Financial Aid	5,200.00	5,200.00	0.00	2,931.48	0.00	2,268.52	2,268.52
***Total: 72 - Student and/or Participant Support**		**5,200.00**	**5,200.00**	**0.00**	**3,731.48**	**0.00**	**1,468.52**	**1,468.52**
****Total Direct Cost Expenditures**		**18,163.36**	**18,163.36**	**0.00**	**12,784.81**	**0.00**	**5,378.55**	**5,378.55**
760000	Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
760300	F&A Expenditures	1,836.64	1,836.64	0.00	1,345.96	0.00	490.68	490.68
***Total: 76 - F&A and Internal Allocations**		**1,836.64**	**1,836.64**	**0.00**	**2,020.96**	**0.00**	**(184.32)**	**(184.32)**
****Total Indirect Cost Expenditures**		**1,836.64**	**1,836.64**	**0.00**	**2,020.96**	**0.00**	**(184.32)**	**(184.32)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**14,805.77**	**0.00**	**5,194.23**	**5,194.23**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,805.77	0.00	(14,805.77)	(14,805.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,805.77**	**0.00**	**(14,805.77)**	**(14,805.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,805.77**	**0.00**	**(14,805.77)**	**(14,805.77)**

Grant: 64N193 - SEED Prof. Dev. Bakersville Status: Active Type: Grant
Fund: 64N193 - SEED Bakersville Prof. Dev. FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#1 ONLY 02-NH01-SEED 2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information

Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7.90**	**0.00**	**(7.90)**	**(7.90)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
760300	F&A Expenditures	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**10.79**	**0.00**	**(10.79)**	**(10.79)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10.79**	**0.00**	**(10.79)**	**(10.79)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**118.69**	**0.00**	**(118.69)**	**(118.69)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	118.69	0.00	(118.69)	(118.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**118.69**	**0.00**	**(118.69)**	**(118.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**118.69**	**0.00**	**(118.69)**	**(118.69)**

Grant: 64N194 - Passing Through; The Allure of the Status: Active Type: Grant
Fund: 64N194 - Passing Through: Allure Wht Mtns FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Humanities Council		Effective Date:	07/01/201	IDC Basis Code:
Sponsor ID:	#869-12	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	531110	Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
***Total: 61 - Salaries and Wages**		**4,200.00**	**4,200.00**	**0.00**	**3,868.29**	**0.00**	**331.71**	**331.71**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**342.11**	**0.00**	**(342.11)**	**(342.11)**
711100	Supplies-General	0.00	0.00	0.00	2,593.49	0.00	(2,593.49)	(2,593.49)
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
715040	Non-Cap Equip-Audio Visual	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200	Other Professional Services-General	4,800.00	4,800.00	0.00	3,300.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**6,200.00**	**6,200.00**	**0.00**	**6,187.49**	**0.00**	**12.51**	**12.51**
***Total: 71 - Support (Travel & Non-Travel)**		**6,200.00**	**6,200.00**	**0.00**	**6,187.49**	**0.00**	**12.51**	**12.51**
****Total Direct Cost Expenditures**		**10,400.00**	**10,400.00**	**0.00**	**10,397.89**	**0.00**	**2.11**	**2.11**
*****Total Expenditures**		**10,400.00**	**10,400.00**	**0.00**	**10,397.89**	**0.00**	**2.11**	**2.11**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,397.89**	**0.00**	**(10,397.89)**	**(10,397.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,397.89**	**0.00**	**(10,397.89)**	**(10,397.89)**

Grant: 64N196 - Conserving Grassland Habitats Status: Active Type: Grant
Fund: 64N196 - Conserve Grassland Habitats FMGR: Boyer, Joseph N

PI Name:
Sponsor: Norcross Wildlife Foundation
Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
Resp Org: PACENV
FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
Effective Date: 11/19/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	451.55	0.00	(451.55)	(451.55)
***Total: 61 - Salaries and Wages**		**500.00**	**500.00**	**0.00**	**451.55**	**0.00**	**48.45**	**48.45**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35.66**	**0.00**	**(35.66)**	**(35.66)**
710400	Student or Non-Emp Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**428.45**	**0.00**	**(228.45)**	**(228.45)**
711200	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**84.35**	**0.00**	**215.65**	**215.65**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**512.80**	**0.00**	**(12.80)**	**(12.80)**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,000.01**	**0.00**	**(1,000.01)**	**(1,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.01**	**0.00**	**(1,000.01)**	**(1,000.01)**

Grant: 64N197 - Young Femininst Leadership Conf. Status: Active Type: Grant
Fund: 64N197 - Young Feminists Leadership Conf. FMGR: Birch, Megan L

PI Name:	Birch, Megan L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	03/13/201	IDC Basis Code:	MTDC	
Sponsor ID:	GE-DA013-85236-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAENG1		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	3/1/13 - 12/31/13		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAENG1 - English Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	140.00	140.00	0.00	100.00	0.00	40.00	40.00
710400	Student or Non-Emp Travel	2,734.00	2,734.00	0.00	3,113.44	0.00	(379.44)	(379.44)
Subtotal: Travel		**2,874.00**	**2,874.00**	**0.00**	**3,213.44**	**0.00**	**(339.44)**	**(339.44)**
711100	Supplies-General	172.00	172.00	0.00	0.00	0.00	172.00	172.00
Subtotal: Non-Travel Support		**172.00**	**172.00**	**0.00**	**0.00**	**0.00**	**172.00**	**172.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,046.00**	**3,046.00**	**0.00**	**3,213.44**	**0.00**	**(167.44)**	**(167.44)**
****Total Direct Cost Expenditures**		**3,046.00**	**3,046.00**	**0.00**	**3,213.44**	**0.00**	**(167.44)**	**(167.44)**
760300	F&A Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
***Total: 76 - F&A and Internal Allocations**		**275.00**	**275.00**	**0.00**	**289.21**	**0.00**	**(14.21)**	**(14.21)**
****Total Indirect Cost Expenditures**		**275.00**	**275.00**	**0.00**	**289.21**	**0.00**	**(14.21)**	**(14.21)**
*****Total Expenditures**		**3,321.00**	**3,321.00**	**0.00**	**3,502.65**	**0.00**	**(181.65)**	**(181.65)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,502.65**	**0.00**	**(3,502.65)**	**(3,502.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,502.65**	**0.00**	**(3,502.65)**	**(3,502.65)**

Grant: 64N199 - From Volunteers to STEM Careers Status: Active Type: Grant
Fund: 64N199 - From Volunteers to STEM Careers FMGR: Tomkiewicz, Warren C

PI Name:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Campus Compact of New Hampshire		Effective Date:	06/01/201	IDC Basis Code:
Sponsor ID:	MOA SIGNED 5.1.13	CFDA #: 66.000	Term Date:		IDC Rate Code:
Resp Org:	PANSTW		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	6/1/13 - 9/30/14		Rev Account:	531110	Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,044.00	3,044.00	0.00	0.00	0.00	3,044.00	3,044.00
***Total: 61 - Salaries and Wages**		**3,044.00**	**3,044.00**	**0.00**	**0.00**	**0.00**	**3,044.00**	**3,044.00**
65YP10	Nonstatus Benefit Distr (Fica)	240.00	240.00	0.00	0.00	0.00	240.00	240.00
***Total: 65 - Fringe Benefits**		**240.00**	**240.00**	**0.00**	**0.00**	**0.00**	**240.00**	**240.00**
710000	In-State Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
711124	Supplies-Instructional Supplies	916.00	916.00	0.00	0.00	0.00	916.00	916.00
717200	Other Professional Services-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**1,316.00**	**1,316.00**	**0.00**	**350.00**	**0.00**	**966.00**	**966.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,716.00**	**1,716.00**	**0.00**	**350.00**	**0.00**	**1,366.00**	**1,366.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**350.00**	**0.00**	**4,650.00**	**4,650.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**350.00**	**0.00**	**4,650.00**	**4,650.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**

Grant: 64N201 - Economic Impact: NH Lodging & Resta Status: Active Type: Grant
Fund: 64N201 - Economic Impact:NH Lodging & Rest. FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER DATED 6/27/13 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 3/19/13 - 8/31/13

Fund Information

Effective Date: 03/19/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
***Total: 61 - Salaries and Wages**		**2,607.70**	**2,607.70**	**0.00**	**2,601.90**	**0.00**	**5.80**	**5.80**
65YP10	Nonstatus Benefit Distr (Fica)	213.66	213.66	0.00	205.55	0.00	8.11	8.11
***Total: 65 - Fringe Benefits**		**213.66**	**213.66**	**0.00**	**205.55**	**0.00**	**8.11**	**8.11**
****Total Direct Cost Expenditures**		**2,821.36**	**2,821.36**	**0.00**	**2,807.45**	**0.00**	**13.91**	**13.91**
760300	F&A Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
***Total: 76 - F&A and Internal Allocations**		**225.70**	**225.70**	**0.00**	**224.59**	**0.00**	**1.11**	**1.11**
****Total Indirect Cost Expenditures**		**225.70**	**225.70**	**0.00**	**224.59**	**0.00**	**1.11**	**1.11**
*****Total Expenditures**		**3,047.06**	**3,047.06**	**0.00**	**3,032.04**	**0.00**	**15.02**	**15.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,032.04**	**0.00**	**(3,032.04)**	**(3,032.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,032.04**	**0.00**	**(3,032.04)**	**(3,032.04)**

Grant: 64N202 - Partnerships Project Grant Status: Active Type: Grant
Fund: 64N202 - Partnerships Project Grant FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: Council on Social Work Education, Inc
Sponsor ID: AWARD CONTRACT, PIF CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	2,782.00	2,782.00	0.00	0.00	0.00	2,782.00	2,782.00
61CPEX	Part Time Salary	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
***Total: 61 - Salaries and Wages**		**6,232.00**	**6,232.00**	**0.00**	**0.00**	**0.00**	**6,232.00**	**6,232.00**
65YF10	Full Fringe Benefit Distr Expe	1,288.00	1,288.00	0.00	0.00	0.00	1,288.00	1,288.00
65YP10	Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	0.00	0.00	273.00	273.00
***Total: 65 - Fringe Benefits**		**1,561.00**	**1,561.00**	**0.00**	**0.00**	**0.00**	**1,561.00**	**1,561.00**
710100	Out-of-State Travel	1,207.00	1,207.00	0.00	500.00	0.00	707.00	707.00
Subtotal: Travel		**1,207.00**	**1,207.00**	**0.00**	**500.00**	**0.00**	**707.00**	**707.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,207.00**	**1,207.00**	**0.00**	**500.00**	**0.00**	**707.00**	**707.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**500.00**	**0.00**	**8,500.00**	**8,500.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**500.00**	**0.00**	**8,500.00**	**8,500.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant: 64N204 - SEED - McLaughlin MIddle School Status: Active Type:
Fund: 64N204 - SEED McLaughlin Middle School FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor:
Sponsor ID: AMEND#2 ONLY 02-NH-01-SEED2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information

Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,800.00	7,800.00	2,025.00	3,675.00	0.00	4,125.00	4,125.00
***Total: 61 - Salaries and Wages**		**7,800.00**	**7,800.00**	**2,025.00**	**3,675.00**	**0.00**	**4,125.00**	**4,125.00**
65YP10	Nonstatus Benefit Distr (Fica)	616.00	616.00	159.98	290.33	0.00	325.67	325.67
***Total: 65 - Fringe Benefits**		**616.00**	**616.00**	**159.98**	**290.33**	**0.00**	**325.67**	**325.67**
710000	In-State Travel	984.00	984.00	27.88	27.88	0.00	956.12	956.12
710100	Out-of-State Travel	0.00	0.00	0.00	446.84	0.00	(446.84)	(446.84)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**984.00**	**984.00**	**27.88**	**599.72**	**0.00**	**384.28**	**384.28**
711124	Supplies-Instructional Supplies	744.00	744.00	0.00	0.00	0.00	744.00	744.00
711160	Supplies-Books	0.00	0.00	169.75	169.75	0.00	(169.75)	(169.75)
713000	Printing & Copying-General	338.00	338.00	0.00	0.00	0.00	338.00	338.00
717200	Other Professional Services-General	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
Subtotal: Non-Travel Support		**3,532.00**	**3,532.00**	**169.75**	**169.75**	**0.00**	**3,362.25**	**3,362.25**
***Total: 71 - Support (Travel & Non-Travel)**		**4,516.00**	**4,516.00**	**197.63**	**769.47**	**0.00**	**3,746.53**	**3,746.53**
722300	Other Financial Aid	5,250.00	5,250.00	300.00	1,375.00	0.00	3,875.00	3,875.00
***Total: 72 - Student and/or Participant Support**		**5,250.00**	**5,250.00**	**300.00**	**1,375.00**	**0.00**	**3,875.00**	**3,875.00**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**2,682.61**	**6,109.80**	**0.00**	**12,072.20**	**12,072.20**
760300	F&A Expenditures	1,818.00	1,818.00	268.26	610.98	0.00	1,207.02	1,207.02
***Total: 76 - F&A and Internal Allocations**		**1,818.00**	**1,818.00**	**268.26**	**610.98**	**0.00**	**1,207.02**	**1,207.02**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**268.26**	**610.98**	**0.00**	**1,207.02**	**1,207.02**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,950.87**	**6,720.78**	**0.00**	**13,279.22**	**13,279.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,950.87	6,720.78	0.00	(6,720.78)	(6,720.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,950.87**	**6,720.78**	**0.00**	**(6,720.78)**	**(6,720.78)**
*****Total Revenue**		**0.00**	**0.00**	**2,950.87**	**6,720.78**	**0.00**	**(6,720.78)**	**(6,720.78)**

Grant: 64N206 - Dottie Performance Status: Active Type: Other
Fund: 64N206 - "Dottie" Performance FMGR: Marcotte, Christopher R

PI Name:	Marcotte, Christopher R	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Smart Family Foundation Inc	Effective Date:	11/20/201	IDC Basis Code:	
Sponsor ID:	AWARD 11.20.2013 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAMUMR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	11/20/13 - 12/31/14	Rev Account:	531110	Fund Type Level 2	P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,000.00	4,000.00	1,737.50	3,337.50	312.50	350.00	350.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**1,737.50**	**3,337.50**	**312.50**	**350.00**	**350.00**
65YP10	Nonstatus Benefit Distr (Fica)	316.00	316.00	137.26	263.66	24.69	27.65	27.65
***Total: 65 - Fringe Benefits**		**316.00**	**316.00**	**137.26**	**263.66**	**24.69**	**27.65**	**27.65**
711100	Supplies-General	684.00	684.00	0.00	0.00	0.00	684.00	684.00
Subtotal: Non-Travel Support		**684.00**	**684.00**	**0.00**	**0.00**	**0.00**	**684.00**	**684.00**
***Total: 71 - Support (Travel & Non-Travel)**		**684.00**	**684.00**	**0.00**	**0.00**	**0.00**	**684.00**	**684.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**1,874.76**	**3,601.16**	**337.19**	**1,061.65**	**1,061.65**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**1,874.76**	**3,601.16**	**337.19**	**1,061.65**	**1,061.65**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,874.76	3,601.16	0.00	(3,601.16)	(3,601.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,874.76**	**3,601.16**	**0.00**	**(3,601.16)**	**(3,601.16)**
*****Total Revenue**		**0.00**	**0.00**	**1,874.76**	**3,601.16**	**0.00**	**(3,601.16)**	**(3,601.16)**

Grant: 64N207 - FY14 Young Feminist Leadership Conf Status: Active Type: Grant
Fund: 64N207 - FY14 Young Feminist Leadership Conf FMGR: Birch, Megan L

PI Name:	Birch, Megan L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/04/201	IDC Basis Code:	TDC
Sponsor ID:	#88667	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PAENG1		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	12/4/13 - 12/31/14		Rev Account:	531110	Fund Type Level 2	P1

Org: PAENG1 - English Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	3,000.00	3,000.00	1,641.81	2,519.81	0.00	480.19	480.19
Subtotal: Travel		**3,000.00**	**3,000.00**	**1,641.81**	**2,519.81**	**0.00**	**480.19**	**480.19**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**1,641.81**	**2,519.81**	**0.00**	**480.19**	**480.19**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**1,641.81**	**2,519.81**	**0.00**	**480.19**	**480.19**
760300	F&A Expenditures	300.00	300.00	164.18	251.98	0.00	48.02	48.02
***Total: 76 - F&A and Internal Allocations**		**300.00**	**300.00**	**164.18**	**251.98**	**0.00**	**48.02**	**48.02**
****Total Indirect Cost Expenditures**		**300.00**	**300.00**	**164.18**	**251.98**	**0.00**	**48.02**	**48.02**
*****Total Expenditures**		**3,300.00**	**3,300.00**	**1,805.99**	**2,771.79**	**0.00**	**528.21**	**528.21**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,805.99	2,771.79	0.00	(2,771.79)	(2,771.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,805.99**	**2,771.79**	**0.00**	**(2,771.79)**	**(2,771.79)**
*****Total Revenue**		**0.00**	**0.00**	**1,805.99**	**2,771.79**	**0.00**	**(2,771.79)**	**(2,771.79)**

Grant: 64N210 - NH Holocaust Educators Status: Active Type: Grant
Fund: 64N210 - NH Holocaust Educators FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	02/04/201	IDC Basis Code:	TDC
Sponsor ID:	AWARD LETTER 2/4/14	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	2/4/14 - 1/31/15		Rev Account:	531110	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel		**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160	Supplies-Books	1,000.00	1,000.00	95.04	95.04	0.00	904.96	904.96
713000	Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200	Other Professional Services-General	1,500.00	1,500.00	795.00	795.00	0.00	705.00	705.00
719000	Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support		**5,913.00**	**5,913.00**	**890.04**	**890.04**	**0.00**	**5,022.96**	**5,022.96**
***Total: 71 - Support (Travel & Non-Travel)**		**6,363.00**	**6,363.00**	**890.04**	**890.04**	**0.00**	**5,472.96**	**5,472.96**
****Total Direct Cost Expenditures**		**6,363.00**	**6,363.00**	**890.04**	**890.04**	**0.00**	**5,472.96**	**5,472.96**
760300	F&A Expenditures	637.00	637.00	89.00	89.00	0.00	548.00	548.00
***Total: 76 - F&A and Internal Allocations**		**637.00**	**637.00**	**89.00**	**89.00**	**0.00**	**548.00**	**548.00**
****Total Indirect Cost Expenditures**		**637.00**	**637.00**	**89.00**	**89.00**	**0.00**	**548.00**	**548.00**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**979.04**	**979.04**	**0.00**	**6,020.96**	**6,020.96**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	979.04	979.04	0.00	(979.04)	(979.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**979.04**	**979.04**	**0.00**	**(979.04)**	**(979.04)**
*****Total Revenue**		**0.00**	**0.00**	**979.04**	**979.04**	**0.00**	**(979.04)**	**(979.04)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U006 - Coop Operational Meteorology Status: Inactive Type: Grant
Fund: 64U006 - Coop Operational Meteorology FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)		Effective Date:	06/13/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	S99-13028	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/99 - 10/31/00		Rev Account:		Fund Type Level 2 P1		

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000	Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**1,281.74**	**0.00**	**(1,281.74)**	**(81.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
***Total: 65 - Fringe Benefits**		**0.00**	**96.00**	**0.00**	**107.67**	**0.00**	**(107.67)**	**(11.67)**
7101	Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z	Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel		**0.00**	**600.00**	**0.00**	**911.61**	**0.00**	**(911.61)**	**(311.61)**
7130	Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**405.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,100.00**	**0.00**	**1,006.61**	**0.00**	**(1,006.61)**	**93.39**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**(0.32)**	**(0.32)**
****Total Direct Cost Expenditures**		**0.00**	**2,396.00**	**0.00**	**2,396.34**	**0.00**	**(2,396.34)**	**(0.34)**
7603	F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300	F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
****Total Indirect Cost Expenditures**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
*****Total Expenditures**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**

Grant: 64U007 - NH Curriculum Implementation Status: Inactive Type: Grant
Fund: 64U007 - NH Curriculum Implementation FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/99 - 3/31/04		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX	Part Time Salary	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000	Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**156,850.00**	**0.00**	**158,183.50**	**0.00**	**(158,183.50)**	**(1,333.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
***Total: 65 - Fringe Benefits**		**0.00**	**13,176.00**	**0.00**	**13,241.00**	**0.00**	**(13,241.00)**	**(65.00)**
7100	In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000	In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101	Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100	Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103	Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300	Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z	Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
Subtotal: Travel		**0.00**	**18,104.30**	**0.00**	**26,423.91**	**0.00**	**(26,423.91)**	**(8,319.61)**
711000	Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111	Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100	Supplies-General	0.00	0.00	0.00	2,928.15	0.00	(2,928.15)	(2,928.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136	Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130	Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140	Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000	Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172	Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200	Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180	Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)

Grant: 64U007 - NH Curriculum Implementation Status: Inactive Type: Grant
Fund: 64U007 - NH Curriculum Implementation FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/99 - 3/31/04		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ	Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
Subtotal: Non-Travel Support		**0.00**	**52,333.00**	**0.00**	**41,037.41**	**0.00**	**(41,037.41)**	**11,295.59**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**70,437.30**	**0.00**	**67,461.32**	**0.00**	**(67,461.32)**	**2,975.98**
722200	Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**98.00**	**0.00**	**(98.00)**	**(98.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**0.00**	**240,463.30**	**0.00**	**239,013.82**	**0.00**	**(239,013.82)**	**1,449.48**
7603	F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300	F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
****Total Indirect Cost Expenditures**		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
*****Total Expenditures**		**0.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(257,466.06)**	**33.94**
Revenue								
531200	US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314	Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400	Misc Private Grant Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
***Total: 53 - Sponsored Programs**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**
*****Total Revenue**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U012 - NASA Space Grant Fy02 FMGR:

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 04/29/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH	Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**25,000.00**	**0.00**	**50,490.00**	**0.00**	**(45,490.00)**	**(25,490.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,705.58**	**0.00**	**(2,705.58)**	**(2,705.58)**
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400	Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
Subtotal: Travel		**8,500.00**	**15,960.00**	**0.00**	**15,602.79**	**0.00**	**(7,102.79)**	**357.21**
711200	Research Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(351.79)**	**0.00**	**351.79**	**351.79**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**15,960.00**	**0.00**	**15,251.00**	**0.00**	**(6,751.00)**	**709.00**
7223	Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300	Other Financial Aid	10,000.00	40,000.00	0.00	83,000.00	0.00	(73,000.00)	(43,000.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**50,000.00**	**0.00**	**83,000.00**	**0.00**	**(73,000.00)**	**(33,000.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(2,177.80)	0.00	2,177.80	2,177.80
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(2,177.80)**	**0.00**	**2,177.80**	**2,177.80**
****Total Direct Cost Expenditures**		**23,500.00**	**90,960.00**	**0.00**	**149,268.78**	**0.00**	**(125,768.78)**	**(58,308.78)**
*****Total Expenditures**		**23,500.00**	**90,960.00**	**0.00**	**149,268.78**	**0.00**	**(125,768.78)**	**(58,308.78)**
Revenue								
531200	US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314	Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**67,460.00**	**0.00**	**149,620.57**	**0.00**	**(149,620.57)**	**(82,160.57)**
*****Total Revenue**		**0.00**	**67,460.00**	**0.00**	**149,620.57**	**0.00**	**(149,620.57)**	**(82,160.57)**

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/08/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
	UNH SUBCONTRACT		Term Date:		IDC Rate Code:	Idc Waiver	YES
Sponsor ID:	01-530	CFDA #: 43.000	Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
Resp Org:	PANSKJ		Rev Account:		Fund Type Level 2 P1		
FRAGRNT Start/End Date:	3/1/01 - 3/14/10						

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 06/08/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU	*OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**92,186.00**	**92,186.00**	**0.00**	**97,930.38**	**0.00**	**(5,744.38)**	**(5,744.38)**
65YP10	Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
***Total: 65 - Fringe Benefits**		**3,659.00**	**3,659.00**	**0.00**	**4,301.43**	**0.00**	**(642.43)**	**(642.43)**
710100	Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	3.00	5,801.39	5,801.39
Subtotal: Travel		**58,635.00**	**66,635.00**	**0.00**	**59,660.20**	**3.00**	**(1,028.20)**	**6,971.80**
713000	Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,227.60**	**0.00**	**(4,227.60)**	**(4,227.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**58,635.00**	**66,635.00**	**0.00**	**63,887.80**	**3.00**	**(5,255.80)**	**2,744.20**
722200	Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
722300	Other Financial Aid	16,826.00	16,826.00	0.00	(6,642.00)	0.00	23,468.00	23,468.00
***Total: 72 - Student and/or Participant Support**		**16,826.00**	**16,826.00**	**0.00**	**2,239.00**	**0.00**	**14,587.00**	**14,587.00**
****Total Direct Cost Expenditures**		**171,306.00**	**179,306.00**	**0.00**	**168,358.61**	**3.00**	**2,944.39**	**10,944.39**
*****Total Expenditures**		**171,306.00**	**179,306.00**	**0.00**	**168,358.61**	**3.00**	**2,944.39**	**10,944.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**167,585.43**	**0.00**	**(167,585.43)**	**(167,585.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**167,585.43**	**0.00**	**(167,585.43)**	**(167,585.43)**

Grant: 64U023 - NH Water Resources Conference Status: Inactive Type: Other
Fund: 64U023 - NH Water Resources Conference FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:			Effective Date:	03/11/201	IDC Basis Code:
Sponsor ID:	UNH SUB 06-114	CFDA #: 15.805	Term Date:		IDC Rate Code:
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/1/06 - 2/28/07		Rev Account:		Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**

Grant: 64U023 - NH Water Resources Conference Status: Inactive Type: Other
Fund: 64U023 - NH Water Resources Conference FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 3/1/06 - 2/28/07

Fund Information
Effective Date: 03/11/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
***Total: 61 - Salaries and Wages**		**4,056.00**	**4,056.00**	**0.00**	**400.00**	**0.00**	**3,656.00**	**3,656.00**
65YP10	Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	33.20	0.00	335.80	335.80
***Total: 65 - Fringe Benefits**		**369.00**	**369.00**	**0.00**	**33.20**	**0.00**	**335.80**	**335.80**
711100	Supplies-General	0.00	0.00	0.00	1,058.96	0.00	(1,058.96)	(1,058.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
713000	Printing & Copying-General	0.00	0.00	0.00	2,550.10	0.00	(2,550.10)	(2,550.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	3,991.80	0.00	(991.80)	(991.80)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**7,707.10**	**0.00**	**(4,707.10)**	**(4,707.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**7,707.10**	**0.00**	**(4,707.10)**	**(4,707.10)**
****Total Direct Cost Expenditures**		**7,425.00**	**7,425.00**	**0.00**	**8,140.30**	**0.00**	**(715.30)**	**(715.30)**
*****Total Expenditures**		**7,425.00**	**7,425.00**	**0.00**	**8,140.30**	**0.00**	**(715.30)**	**(715.30)**

Grant: 64U023 - NH Water Resources Conference Status: Inactive Type: Other
Fund: 64U023 - NH Water Resources Conference FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 3/1/06 - 2/28/07

Fund Information
Effective Date: 03/11/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(3,656.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,656.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
***Total: 65 - Fringe Benefits**		**0.00**	**(335.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(335.80)**
710000	In-State Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(367.37)**	**0.00**	**367.37**	**367.37**
711100	Supplies-General	0.00	0.00	0.00	(1,058.96)	0.00	1,058.96	1,058.96
711162	Supplies-Office Supplies	0.00	0.00	0.00	(106.24)	0.00	106.24	106.24
713000	Printing & Copying-General	0.00	0.00	0.00	(2,550.10)	0.00	2,550.10	2,550.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,991.80	0.00	3,000.00	0.00	(3,000.00)	991.80
Subtotal: Non-Travel Support		**0.00**	**3,991.80**	**0.00**	**(715.30)**	**0.00**	**715.30**	**4,707.10**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,991.80**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**5,074.47**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**1,082.67**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**1,082.67**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**	**(7,425.00)**	**(7,425.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**	**(7,425.00)**	**(7,425.00)**

Grant: 64U025 - Effectiveness of Clean Air Act-Reco Status: Inactive Type:
Fund: 64U025 - Effect. Clean Air Act Surface Water FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	06/13/201	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 06-140	CFDA #: 15.805	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	3/6/06 - 3/5/08		Rev Account:		Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U025 - Effectiveness of Clean Air Act-Reco Status: Inactive Type:
Fund: 64U025 - Effect. Clean Air Act Surface Water FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire		Effective Date:	06/13/201	IDC Basis Code:	SW	
Sponsor ID:	UNH SUB 06-140	CFDA #: 15.805	Term Date:		IDC Rate Code:	PSC	57.50
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5
FRAGRNT Start/End Date:	3/6/06 - 3/5/08		Rev Account:		Fund Type Level 2	P1	

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	18,000.00	18,000.00	0.00	17,186.38	0.00	813.62	813.62
615F10	PAT	39,431.00	39,431.00	0.00	28,637.95	0.00	10,793.05	10,793.05
61CPEU	*OBS*[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX	Part Time Salary	13,840.00	13,840.00	0.00	22,618.00	0.00	(8,778.00)	(8,778.00)
61CPHX	Part Time Hourly	12,200.00	12,200.00	0.00	8,252.25	0.00	3,947.75	3,947.75
61SNSH	Student Labor	0.00	0.00	0.00	1,153.50	0.00	(1,153.50)	(1,153.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
***Total: 61 - Salaries and Wages**		**100,079.00**	**100,079.00**	**0.00**	**77,848.08**	**0.00**	**22,230.92**	**22,230.92**
65YF10	Full Fringe Benefit Distr Expe	28,718.00	28,718.00	0.00	11,803.40	0.00	16,914.60	16,914.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.48	0.00	(2,569.48)	(2,569.48)
***Total: 65 - Fringe Benefits**		**28,718.00**	**28,718.00**	**0.00**	**14,372.88**	**0.00**	**14,345.12**	**14,345.12**
710000	In-State Travel	0.00	0.00	0.00	2,101.56	0.00	(2,101.56)	(2,101.56)
710100	Out-of-State Travel	4,100.00	4,100.00	0.00	4,638.81	0.00	(538.81)	(538.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	965.51	0.00	(965.51)	(965.51)
Subtotal: Travel		**4,100.00**	**4,100.00**	**0.00**	**10,000.88**	**0.00**	**(5,900.88)**	**(5,900.88)**
711000	Purchasing Cards	0.00	0.00	0.00	(71.60)	0.00	71.60	71.60
711100	Supplies-General	0.00	0.00	0.00	15,506.18	0.00	(15,506.18)	(15,506.18)
711200	Research Supplies	1,000.00	1,000.00	0.00	33,567.53	0.00	(32,567.53)	(32,567.53)
713000	Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,758.53	0.00	(1,758.53)	(1,758.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
717200	Other Professional Services-General	77,096.00	77,096.00	0.00	12,608.91	0.00	64,487.09	64,487.09
Subtotal: Non-Travel Support		**78,096.00**	**78,096.00**	**0.00**	**65,485.77**	**0.00**	**12,610.23**	**12,610.23**
***Total: 71 - Support (Travel & Non-Travel)**		**82,196.00**	**82,196.00**	**0.00**	**75,486.65**	**0.00**	**6,709.35**	**6,709.35**
722200	Participant Support	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
722300	Other Financial Aid	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
***Total: 72 - Student and/or Participant Support**		**6,800.00**	**6,800.00**	**0.00**	**4,134.00**	**0.00**	**2,666.00**	**2,666.00**

Grant: 64U025 - Effectiveness of Clean Air Act-Reco Status: Inactive Type:
Fund: 64U025 - Effect. Clean Air Act Surface Water FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire		Effective Date:	06/13/201	IDC Basis Code:	SW	
Sponsor ID:	UNH SUB 06-140	CFDA #: 15.805	Term Date:		IDC Rate Code:	PSC	57.50
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:	PSCDST	57.5
FRAGRNT Start/End Date:	3/6/06 - 3/5/08		Rev Account:		Fund Type Level 2	P1	

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001	Subcontracts 01	82,407.00	82,407.00	0.00	77,679.64	0.00	4,727.36	4,727.36
730002	Subcontracts 02	63,964.00	0.00	0.00	0.00	0.00	63,964.00	0.00
***Total: 73 - Subcontracts**		**146,371.00**	**82,407.00**	**0.00**	**77,679.64**	**0.00**	**68,691.36**	**4,727.36**
740000	Cap Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
***Total: 74 - Capitalizable Plant and Equipment**		**11,000.00**	**11,000.00**	**0.00**	**18,213.49**	**0.00**	**(7,213.49)**	**(7,213.49)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(928.32)**	**0.00**	**928.32**	**928.32**
****Total Direct Cost Expenditures**		**375,164.00**	**311,200.00**	**0.00**	**266,806.42**	**0.00**	**108,357.58**	**44,393.58**
760300	F&A Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
***Total: 76 - F&A and Internal Allocations**		**57,546.00**	**57,546.00**	**0.00**	**44,762.63**	**0.00**	**12,783.37**	**12,783.37**
****Total Indirect Cost Expenditures**		**57,546.00**	**57,546.00**	**0.00**	**44,762.63**	**0.00**	**12,783.37**	**12,783.37**
*****Total Expenditures**		**432,710.00**	**368,746.00**	**0.00**	**311,569.05**	**0.00**	**121,140.95**	**57,176.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**311,569.05**	**0.00**	**(311,569.05)**	**(311,569.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**311,569.05**	**0.00**	**(311,569.05)**	**(311,569.05)**

Grant: 64U026 - USDA Watershed Education Status: Inactive Type:
Fund: 64U026 - USDA Watershed Education FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W	**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	University of New Hampshire	Effective Date:	06/13/201	IDC Basis Code:	TDC		
Sponsor ID:	UNH SUB PZ07023 CFDA #: 10.303	Term Date:		IDC Rate Code:	IDC20	20.00	
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST	20	
FRAGRNT Start/End Date:	9/1/06 - 7/15/10	Rev Account:		Fund Type Level 2	P1		

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	26,389.00	26,389.00	0.00	28,370.28	0.00	(1,981.28)	(1,981.28)
613N60	Graduate - PT Lecturer	48,438.00	48,438.00	0.00	49,050.41	0.00	(612.41)	(612.41)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,846.00	11,846.00	0.00	16,267.31	0.00	(4,421.31)	(4,421.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,790.00	0.00	(5,790.00)	(5,790.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,780.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00
***Total: 61 - Salaries and Wages**		**94,453.00**	**94,453.00**	**0.00**	**99,478.00**	**0.00**	**(5,025.00)**	**(5,025.00)**
65YF10	Full Fringe Benefit Distr Expe	11,611.00	11,611.00	0.00	11,779.10	0.00	(168.10)	(168.10)
65YP10	Nonstatus Benefit Distr (Fica)	1,078.00	1,078.00	0.00	1,810.26	0.00	(732.26)	(732.26)
***Total: 65 - Fringe Benefits**		**12,689.00**	**12,689.00**	**0.00**	**13,589.36**	**0.00**	**(900.36)**	**(900.36)**
710000	In-State Travel	1,000.00	1,000.00	0.00	273.88	0.00	726.12	726.12
710100	Out-of-State Travel	7,975.00	7,975.00	0.00	3,095.89	0.00	4,879.11	4,879.11
710300	Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	383.64	0.00	(383.64)	(383.64)
Subtotal: Travel		**8,975.00**	**8,975.00**	**0.00**	**5,033.41**	**0.00**	**3,941.59**	**3,941.59**
711100	Supplies-General	0.00	0.00	0.00	1,023.95	0.00	(1,023.95)	(1,023.95)
711138	Supplies-Parts	0.00	0.00	0.00	191.57	0.00	(191.57)	(191.57)
711200	Research Supplies	0.00	0.00	0.00	1,167.39	0.00	(1,167.39)	(1,167.39)
713000	Printing & Copying-General	8,000.00	8,000.00	0.00	3,875.65	0.00	4,124.35	4,124.35
714000	Postage-General	2,620.00	2,620.00	0.00	2,709.90	0.00	(89.90)	(89.90)
715000	Non-Cap Equip-General	2,350.00	2,350.00	0.00	1,899.00	0.00	451.00	451.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
Subtotal: Non-Travel Support		**12,970.00**	**12,970.00**	**0.00**	**10,888.36**	**0.00**	**2,081.64**	**2,081.64**
***Total: 71 - Support (Travel & Non-Travel)**		**21,945.00**	**21,945.00**	**0.00**	**15,921.77**	**0.00**	**6,023.23**	**6,023.23**
722200	Participant Support	0.00	0.00	0.00	15,568.00	0.00	(15,568.00)	(15,568.00)
722300	Other Financial Aid	15,470.00	15,470.00	0.00	(50.00)	0.00	15,520.00	15,520.00
***Total: 72 - Student and/or Participant Support**		**15,470.00**	**15,470.00**	**0.00**	**15,518.00**	**0.00**	**(48.00)**	**(48.00)**
****Total Direct Cost Expenditures**		**144,557.00**	**144,557.00**	**0.00**	**144,507.13**	**0.00**	**49.87**	**49.87**
760300	F&A Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50
***Total: 76 - F&A and Internal Allocations**		**29,414.00**	**29,414.00**	**0.00**	**28,901.50**	**0.00**	**512.50**	**512.50**

Grant: 64U026 - USDA Watershed Education Status: Inactive Type:
Fund: 64U026 - USDA Watershed Education FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	University of New Hampshire		Effective Date:	06/13/201	IDC Basis Code:	TDC	
Sponsor ID:	UNH SUB PZ07023	CFDA #: 10.303	Term Date:		IDC Rate Code:	IDC20	20.00
Resp Org:	PACEEB		Expend End Date:		IDC Dist From Code:	PSCDST	20
FRAGRNT Start/End Date:	9/1/06 - 7/15/10		Rev Account:		Fund Type Level 2	P1	

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**29,414.00**	**29,414.00**	**0.00**	**28,901.50**	**0.00**	**512.50**	**512.50**
*****Total Expenditures**	**173,971.00**	**173,971.00**	**0.00**	**173,408.63**	**0.00**	**562.37**	**562.37**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**173,408.63**	**0.00**	**(173,408.63)**	**(173,408.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**173,408.63**	**0.00**	**(173,408.63)**	**(173,408.63)**

Grant: 64U037 - Second Home Development Status: Active Type: Grant
Fund: 64U037 - Effects of Second Home Development FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	Cornell University		Effective Date:	04/29/201	IDC Basis Code:	TDC		
Sponsor ID:	54963-9122	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC20	20.00	
Resp Org:	PACEEB		Expend End Date:		IDC Dist From Code:	PSCDST	20	
FRAGRNT Start/End Date:	8/1/09 - 7/31/11		Rev Account:	531210	Fund Type Level 2	P1		

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
613N60	Graduate - PT Lecturer	6,550.00	6,550.00	0.00	6,550.10	0.00	(0.10)	(0.10)
61CPEX	Part Time Salary	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
***Total: 61 - Salaries and Wages**		**8,660.00**	**8,660.00**	**0.00**	**9,182.10**	**0.00**	**(522.10)**	**(522.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.87	0.00	(186.87)	(186.87)
65YP10	Nonstatus Benefit Distr (Fica)	178.00	178.00	0.00	0.00	0.00	178.00	178.00
***Total: 65 - Fringe Benefits**		**178.00**	**178.00**	**0.00**	**186.87**	**0.00**	**(8.87)**	**(8.87)**
710000	In-State Travel	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	655.70	0.00	(655.70)	(655.70)
Subtotal: Travel		**1,708.00**	**1,708.00**	**0.00**	**655.70**	**0.00**	**1,052.30**	**1,052.30**
711100	Supplies-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200	Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.63	0.00	(146.63)	(146.63)
Subtotal: Non-Travel Support		**125.00**	**125.00**	**0.00**	**171.63**	**0.00**	**(46.63)**	**(46.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,833.00**	**1,833.00**	**0.00**	**827.33**	**0.00**	**1,005.67**	**1,005.67**
****Total Direct Cost Expenditures**		**10,671.00**	**10,671.00**	**0.00**	**10,196.30**	**0.00**	**474.70**	**474.70**
760300	F&A Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
***Total: 76 - F&A and Internal Allocations**		**2,134.00**	**2,134.00**	**0.00**	**2,039.24**	**0.00**	**94.76**	**94.76**
****Total Indirect Cost Expenditures**		**2,134.00**	**2,134.00**	**0.00**	**2,039.24**	**0.00**	**94.76**	**94.76**
*****Total Expenditures**		**12,805.00**	**12,805.00**	**0.00**	**12,235.54**	**0.00**	**569.46**	**569.46**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,235.54**	**0.00**	**(12,235.54)**	**(12,235.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,235.54**	**0.00**	**(12,235.54)**	**(12,235.54)**

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15 Status: Active Type: Cooperative Agreement
Fund: 64U038 - NASA Space Grant 2010-2015 FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	06/08/201	IDC Basis Code:
Sponsor ID:	UNH SUB 11-016	CFDA #: 43.000	Term Date:		IDC Rate Code:
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	6/8/10 - 6/7/15		Rev Account:		Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	20,720.00	20,720.00	414.52	37,482.35	518.15	(17,280.50)	(17,280.50)
61CPEX	Part Time Salary	18,000.00	18,000.00	0.00	7,478.30	0.00	10,521.70	10,521.70
61SNSH	Student Labor	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**47,720.00**	**47,720.00**	**414.52**	**44,960.65**	**518.15**	**2,241.20**	**2,241.20**
65YP10	Nonstatus Benefit Distr (Fica)	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
***Total: 65 - Fringe Benefits**		**1,454.00**	**1,454.00**	**0.00**	**684.47**	**0.00**	**769.53**	**769.53**
710000	In-State Travel	0.00	0.00	0.00	828.28	0.00	(828.28)	(828.28)
710100	Out-of-State Travel	12,256.00	12,256.00	0.00	13,022.71	0.00	(766.71)	(766.71)
710300	Conference Registration Fees	0.00	0.00	0.00	3,380.00	0.00	(3,380.00)	(3,380.00)
710400	Student or Non-Emp Travel	26,565.00	26,565.00	0.00	2,804.44	0.00	23,760.56	23,760.56
Subtotal: Travel		**38,821.00**	**38,821.00**	**0.00**	**20,035.43**	**0.00**	**18,785.57**	**18,785.57**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	237.57	0.00	(237.57)	(237.57)
713000	Printing & Copying-General	0.00	0.00	0.00	846.05	0.00	(846.05)	(846.05)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,268.16	0.00	(3,268.16)	(3,268.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.97	0.00	(200.97)	(200.97)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,552.75**	**0.00**	**(4,552.75)**	**(4,552.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**38,821.00**	**38,821.00**	**0.00**	**24,588.18**	**0.00**	**14,232.82**	**14,232.82**
722200	Participant Support	0.00	0.00	0.00	35,094.00	0.00	(35,094.00)	(35,094.00)
722300	Other Financial Aid	55,610.00	55,610.00	0.00	28,642.00	0.00	26,968.00	26,968.00
***Total: 72 - Student and/or Participant Support**		**55,610.00**	**55,610.00**	**0.00**	**63,736.00**	**0.00**	**(8,126.00)**	**(8,126.00)**
770065	Library Acqs-Bindery	0.00	0.00	0.00	49.35	0.00	(49.35)	(49.35)
***Total: 77 - Library Acquisitions**		**0.00**	**0.00**	**0.00**	**49.35**	**0.00**	**(49.35)**	**(49.35)**
****Total Direct Cost Expenditures**		**143,605.00**	**143,605.00**	**414.52**	**134,018.65**	**518.15**	**9,068.20**	**9,068.20**
*****Total Expenditures**		**143,605.00**	**143,605.00**	**414.52**	**134,018.65**	**518.15**	**9,068.20**	**9,068.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	106,250.00	0.00	(106,250.00)	(106,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**106,250.00**	**0.00**	**(106,250.00)**	**(106,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,250.00**	**0.00**	**(106,250.00)**	**(106,250.00)**

Grant: 64U040 - Icing Assess. Cold & Alpine Envir. Status: Active Type: Cooperative Agreement
Fund: 64U040 - Icing Assessments Cold & Alpine En FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	06/24/201	IDC Basis Code:
Sponsor ID:	UNH SUB#11-042	CFDA #: 43.000	Term Date:		IDC Rate Code:
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:		Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	0.00	39,000.65	0.00	2,999.35	2,999.35
61CPEX	Part Time Salary	39,000.00	39,000.00	0.00	26,521.82	0.00	12,478.18	12,478.18
***Total: 61 - Salaries and Wages**		**81,000.00**	**81,000.00**	**0.00**	**65,522.47**	**0.00**	**15,477.53**	**15,477.53**
65YP10	Nonstatus Benefit Distr (Fica)	3,354.00	3,354.00	0.00	2,311.87	0.00	1,042.13	1,042.13
***Total: 65 - Fringe Benefits**		**3,354.00**	**3,354.00**	**0.00**	**2,311.87**	**0.00**	**1,042.13**	**1,042.13**
710000	In-State Travel	0.00	0.00	0.00	51.87	0.00	(51.87)	(51.87)
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	7,799.00	0.00	(1,799.00)	(1,799.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,860.74	0.00	(1,860.74)	(1,860.74)
710305	Registration Fees-Other	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400	Student or Non-Emp Travel	6,000.00	6,000.00	0.00	2,448.02	0.00	3,551.98	3,551.98
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**12,704.63**	**0.00**	**(704.63)**	**(704.63)**
711100	Supplies-General	4,400.00	4,400.00	0.00	54.00	0.00	4,346.00	4,346.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	831.74	0.00	(831.74)	(831.74)
711162	Supplies-Office Supplies	0.00	0.00	68.64	190.57	0.00	(190.57)	(190.57)
713000	Printing & Copying-General	0.00	0.00	0.00	450.76	0.00	(450.76)	(450.76)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,578.42	0.00	(9,578.42)	(9,578.42)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	447.99	0.00	(447.99)	(447.99)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	59.36	0.00	(59.36)	(59.36)
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**68.64**	**13,636.69**	**0.00**	**(9,236.69)**	**(9,236.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**16,400.00**	**16,400.00**	**68.64**	**26,341.32**	**0.00**	**(9,941.32)**	**(9,941.32)**
722200	Participant Support	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
722300	Other Financial Aid	34,151.00	34,151.00	0.00	37,827.00	0.00	(3,676.00)	(3,676.00)
***Total: 72 - Student and/or Participant Support**		**34,151.00**	**34,151.00**	**0.00**	**43,077.00**	**0.00**	**(8,926.00)**	**(8,926.00)**
730001	Subcontracts 01	202,500.00	202,500.00	0.00	202,500.00	0.00	0.00	0.00
730002	Subcontracts 02	144,648.00	144,648.00	7,241.26	131,590.76	13,057.24	0.00	0.00
***Total: 73 - Subcontracts**		**347,148.00**	**347,148.00**	**7,241.26**	**334,090.76**	**13,057.24**	**0.00**	**0.00**
740000	Cap Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12

Grant: 64U040 - Icing Assess. Cold & Alpine Envir. Status: Active Type: Cooperative Agreement
Fund: 64U040 - Icing Assessments Cold & Alpine En FMGR: Koermer, James P

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
Effective Date: 06/24/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**		**45,000.00**	**45,000.00**	**0.00**	**30,328.88**	**0.00**	**14,671.12**	**14,671.12**
****Total Direct Cost Expenditures**		**527,053.00**	**527,053.00**	**7,309.90**	**501,672.30**	**13,057.24**	**12,323.46**	**12,323.46**
760300	F&A Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**21,894.00**	**21,894.00**	**0.00**	**21,894.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**21,894.00**	**21,894.00**	**0.00**	**21,894.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**548,947.00**	**548,947.00**	**7,309.90**	**523,566.30**	**13,057.24**	**12,323.46**	**12,323.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	435,615.07	0.00	(435,615.07)	(435,615.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**435,615.07**	**0.00**	**(435,615.07)**	**(435,615.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**435,615.07**	**0.00**	**(435,615.07)**	**(435,615.07)**

Grant: 64U040 - Icing Assess. Cold & Alpine Envir. Status: Active Type: Cooperative Agreement
Fund: 65C025 - Costshare fund "Icing Assessments" FMGR: Koermer, James P

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,954.63	29,954.63	0.00	29,954.63	0.00	0.00	0.00
615F10	PAT	17,676.00	17,676.00	0.00	17,676.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**47,630.63**	**47,630.63**	**0.00**	**47,630.63**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
***Total: 65 - Fringe Benefits**		**21,398.00**	**21,398.00**	**0.00**	**21,397.18**	**0.00**	**0.82**	**0.82**
****Total Direct Cost Expenditures**		**69,028.63**	**69,028.63**	**0.00**	**69,027.81**	**0.00**	**0.82**	**0.82**
*****Total Expenditures**		**69,028.63**	**69,028.63**	**0.00**	**69,027.81**	**0.00**	**0.82**	**0.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**69,027.81**	**0.00**	**(69,027.81)**	**(69,027.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,027.81**	**0.00**	**(69,027.81)**	**(69,027.81)**

Grant: 64U041 - NH-INBRE Administrative Status: Active Type: Grant
Fund: 64U041 - NH INBRE Administrative FMGR: Mears, Gail F

PI Name:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	01/28/201	IDC Basis Code:	SW
Sponsor ID:	DARTMOUTH SUB#780	CFDA #: 93.389	Term Date:		IDC Rate Code:	PON09 58.50
Resp Org:	PAADGS		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/10 - 7/31/12		Rev Account:	531210	Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U042 - INBRE - Chabot Status: Active Type: Grant
Fund: 64U042 - INBRE - Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	09/01/201	IDC Basis Code:	SW
	DARTMOUTH		Term Date:		IDC Rate Code:	PON09 58.50
Sponsor ID:	SUB#782	CFDA #: 93.389	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Resp Org:	PABICC		Rev Account:	531210	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/10 - 7/31/13					

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	84,325.00	84,325.00	0.00	41,587.88	0.00	42,737.12	42,737.12
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	35,566.01	0.00	(7,154.01)	(7,154.01)
***Total: 61 - Salaries and Wages**		**141,150.00**	**141,150.00**	**0.00**	**77,153.89**	**0.00**	**63,996.11**	**63,996.11**
65YF10	Full Fringe Benefit Distr Expe	37,659.00	37,659.00	0.00	18,674.11	0.00	18,984.89	18,984.89
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	3,112.64	0.00	(812.64)	(812.64)
***Total: 65 - Fringe Benefits**		**39,959.00**	**39,959.00**	**0.00**	**21,786.75**	**0.00**	**18,172.25**	**18,172.25**
710000	In-State Travel	2,300.00	2,300.00	0.00	979.08	0.00	1,320.92	1,320.92
710100	Out-of-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**979.08**	**0.00**	**3,520.92**	**3,520.92**
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711200	Research Supplies	17,999.00	17,999.00	0.00	35,126.67	0.00	(17,127.67)	(17,127.67)
713000	Printing & Copying-General	0.00	0.00	0.00	51.81	0.00	(51.81)	(51.81)
714000	Postage-General	0.00	0.00	0.00	111.84	0.00	(111.84)	(111.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	19,669.00	19,669.00	0.00	4,892.25	0.00	14,776.75	14,776.75
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**37,668.00**	**37,668.00**	**0.00**	**40,684.86**	**0.00**	**(3,016.86)**	**(3,016.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,168.00**	**42,168.00**	**0.00**	**41,663.94**	**0.00**	**504.06**	**504.06**
****Total Direct Cost Expenditures**		**223,277.00**	**223,277.00**	**0.00**	**140,604.58**	**0.00**	**82,672.42**	**82,672.42**
760300	F&A Expenditures	82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
***Total: 76 - F&A and Internal Allocations**		**82,573.00**	**82,573.00**	**0.00**	**45,135.18**	**0.00**	**37,437.82**	**37,437.82**
****Total Indirect Cost Expenditures**		**82,573.00**	**82,573.00**	**0.00**	**45,135.18**	**0.00**	**37,437.82**	**37,437.82**
*****Total Expenditures**		**305,850.00**	**305,850.00**	**0.00**	**185,739.76**	**0.00**	**120,110.24**	**120,110.24**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

Grant: 64U042 - INBRE - Chabot Status: Active Type: Grant
Fund: 64U042 - INBRE - Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	09/01/201	IDC Basis Code:	SW	
Sponsor ID:	DARTMOUTH SUB#782	CFDA #: 93.389	Term Date:		IDC Rate Code:	PON09	58.50
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	9/1/10 - 7/31/13		Rev Account:	531210	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**185,739.76**	**0.00**	**(185,739.76)**	**(185,739.76)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**185,739.76**	**0.00**	**(185,739.76)**	**(185,739.76)**

Grant: 64U043 - INBRE Boissonneault Status: Active Type: Grant
Fund: 64U043 - INBRE-Boissonneault FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#783 CFDA #: 93.389
Resp Org: PABIBK
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PABIBK - Biology Grant - Boissonneault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,262.00	0.00	(8,262.00)	(8,262.00)
61CPEX	Part Time Salary	32,122.00	32,122.00	0.00	23,500.00	0.00	8,622.00	8,622.00
***Total: 61 - Salaries and Wages**		**32,122.00**	**32,122.00**	**0.00**	**31,762.00**	**0.00**	**360.00**	**360.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,668.30	0.00	(3,668.30)	(3,668.30)
65YP10	Nonstatus Benefit Distr (Fica)	3,207.00	3,207.00	0.00	2,058.71	0.00	1,148.29	1,148.29
***Total: 65 - Fringe Benefits**		**3,207.00**	**3,207.00**	**0.00**	**5,727.01**	**0.00**	**(2,520.01)**	**(2,520.01)**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	428.17	0.00	(428.17)	(428.17)
711200	Research Supplies	44,400.00	44,400.00	0.00	45,265.51	0.00	(865.51)	(865.51)
714000	Postage-General	580.00	580.00	0.00	136.09	0.00	443.91	443.91
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	174.53	0.00	(174.53)	(174.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	152.94	0.00	(152.94)	(152.94)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	589.60	0.00	(589.60)	(589.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	88.35	0.00	(88.35)	(88.35)
717200	Other Professional Services-General	5,039.00	5,039.00	0.00	869.00	0.00	4,170.00	4,170.00
Subtotal: Non-Travel Support		**50,019.00**	**50,019.00**	**0.00**	**48,069.19**	**0.00**	**1,949.81**	**1,949.81**
***Total: 71 - Support (Travel & Non-Travel)**		**50,019.00**	**50,019.00**	**0.00**	**48,069.19**	**0.00**	**1,949.81**	**1,949.81**
****Total Direct Cost Expenditures**		**85,348.00**	**85,348.00**	**0.00**	**85,558.20**	**0.00**	**(210.20)**	**(210.20)**
760300	F&A Expenditures	18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
***Total: 76 - F&A and Internal Allocations**		**18,791.00**	**18,791.00**	**0.00**	**18,580.80**	**0.00**	**210.20**	**210.20**
****Total Indirect Cost Expenditures**		**18,791.00**	**18,791.00**	**0.00**	**18,580.80**	**0.00**	**210.20**	**210.20**
*****Total Expenditures**		**104,139.00**	**104,139.00**	**0.00**	**104,139.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104,139.00**	**0.00**	**(104,139.00)**	**(104,139.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**104,139.00**	**0.00**	**(104,139.00)**	**(104,139.00)**

Grant: 64U044 - INBRE King Status: Active Type: Grant
Fund: 64U044 - INBRE - King FMGR: King, Marjorie A

PI Name:	King, Marjorie A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	09/01/201	IDC Basis Code:	SW
	DARTMOUTH		Term Date:		IDC Rate Code:	PON09 58.50
Sponsor ID:	SUB#781	CFDA #: 93.389	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Resp Org:	PAHPKM		Rev Account:	531210	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/10 - 7/31/12					

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Green, Mark B

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	04/14/201	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09 58.50
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/14		Rev Account:		Fund Type Level 2	P1

Org: PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U050 - Bleeding Practices - Limulous Status: Active Type: Grant
Fund: 64U050 - Bleeding Practices - Limulus FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	06/01/201	IDC Basis Code:	NSFREU
Sponsor ID:	UNH SUB 12-092	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC25 25.00
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	6/1/12 - 5/31/13		Rev Account:		Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
***Total: 61 - Salaries and Wages**		**1,500.00**	**1,500.00**	**0.00**	**2,000.02**	**0.00**	**(500.02)**	**(500.02)**
711200	Research Supplies	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
Subtotal: Non-Travel Support		**4,120.00**	**4,120.00**	**0.00**	**3,994.98**	**0.00**	**125.02**	**125.02**
***Total: 71 - Support (Travel & Non-Travel)**		**4,120.00**	**4,120.00**	**0.00**	**3,994.98**	**0.00**	**125.02**	**125.02**
****Total Direct Cost Expenditures**		**5,620.00**	**5,620.00**	**0.00**	**5,995.00**	**0.00**	**(375.00)**	**(375.00)**
760300	F&A Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
***Total: 76 - F&A and Internal Allocations**		**375.00**	**375.00**	**0.00**	**0.00**	**0.00**	**375.00**	**375.00**
****Total Indirect Cost Expenditures**		**375.00**	**375.00**	**0.00**	**0.00**	**0.00**	**375.00**	**375.00**
*****Total Expenditures**		**5,995.00**	**5,995.00**	**0.00**	**5,995.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,995.00**	**0.00**	**(5,995.00)**	**(5,995.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,995.00**	**0.00**	**(5,995.00)**	**(5,995.00)**

Grant: 64U053 - INBRE- Chabot FY13 Status: Active Type: Grant
Fund: 64U053 - INBRE - Chabot FY13 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	07/01/201	IDC Basis Code:	SW
	DARTMOUTH		Term Date:		IDC Rate Code:	PON09 58.50
Sponsor ID:	SUB#1025	CFDA #: 93.859	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Resp Org:	PABICC		Rev Account:	531210	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/12 - 7/31/13					

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,716.60	0.00	(28,716.60)	(28,716.60)
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	25,647.50	0.00	2,764.50	2,764.50
***Total: 61 - Salaries and Wages**		**56,825.00**	**56,825.00**	**0.00**	**54,364.10**	**0.00**	**2,460.90**	**2,460.90**
65YF10	Full Fringe Benefit Distr Expe	12,786.00	12,786.00	0.00	12,922.42	0.00	(136.42)	(136.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	2,260.87	0.00	39.13	39.13
***Total: 65 - Fringe Benefits**		**15,086.00**	**15,086.00**	**0.00**	**15,183.29**	**0.00**	**(97.29)**	**(97.29)**
710000	In-State Travel	800.00	800.00	0.00	681.63	0.00	118.37	118.37
710100	Out-of-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**681.63**	**0.00**	**818.37**	**818.37**
711200	Research Supplies	6,000.00	6,000.00	0.00	14,341.52	0.00	(8,341.52)	(8,341.52)
713000	Printing & Copying-General	0.00	0.00	0.00	67.70	0.00	(67.70)	(67.70)
714000	Postage-General	0.00	0.00	0.00	579.28	0.00	(579.28)	(579.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717200	Other Professional Services-General	6,550.00	6,550.00	0.00	1,779.48	0.00	4,770.52	4,770.52
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**12,550.00**	**12,550.00**	**0.00**	**17,171.98**	**0.00**	**(4,621.98)**	**(4,621.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,050.00**	**14,050.00**	**0.00**	**17,853.61**	**0.00**	**(3,803.61)**	**(3,803.61)**
****Total Direct Cost Expenditures**		**85,961.00**	**85,961.00**	**0.00**	**87,401.00**	**0.00**	**(1,440.00)**	**(1,440.00)**
760300	F&A Expenditures	33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
***Total: 76 - F&A and Internal Allocations**		**33,243.00**	**33,243.00**	**0.00**	**31,803.00**	**0.00**	**1,440.00**	**1,440.00**
****Total Indirect Cost Expenditures**		**33,243.00**	**33,243.00**	**0.00**	**31,803.00**	**0.00**	**1,440.00**	**1,440.00**
*****Total Expenditures**		**119,204.00**	**119,204.00**	**0.00**	**119,204.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**119,204.00**	**0.00**	**(119,204.00)**	**(119,204.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**119,204.00**	**0.00**	**(119,204.00)**	**(119,204.00)**

Grant: 64U059 - INBRE - FY14 - Son Status: Active Type: Grant
Fund: 64U059 - INBRE - FY14 - Son FMGR: Son, Mike S

PI Name:
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1227 CFDA #: 93.859
Resp Org:
FRAGRNT Start/End Date: 6/24/13 - 6/30/14

Fund Information

Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	19,000.00	19,000.00	0.00	9,975.00	0.00	9,025.00	9,025.00
***Total: 61 - Salaries and Wages**		**19,000.00**	**19,000.00**	**0.00**	**9,975.00**	**0.00**	**9,025.00**	**9,025.00**
65YP10	Nonstatus Benefit Distr (Fica)	5,301.00	5,301.00	0.00	788.03	0.00	4,512.97	4,512.97
***Total: 65 - Fringe Benefits**		**5,301.00**	**5,301.00**	**0.00**	**788.03**	**0.00**	**4,512.97**	**4,512.97**
710000	In-State Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**44.20**	**0.00**	**(44.20)**	**(44.20)**
711200	Research Supplies	12,000.00	12,000.00	5,260.58	13,850.89	0.00	(1,850.89)	(1,850.89)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	998.75	0.00	(998.75)	(998.75)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,211.94	0.00	(2,211.94)	(2,211.94)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,058.00	0.00	(2,058.00)	(2,058.00)
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	558.00	0.00	1,442.00	1,442.00
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**5,260.58**	**19,677.58**	**0.00**	**(5,677.58)**	**(5,677.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**5,260.58**	**19,721.78**	**0.00**	**(5,721.78)**	**(5,721.78)**
****Total Direct Cost Expenditures**		**38,301.00**	**38,301.00**	**5,260.58**	**30,484.81**	**0.00**	**7,816.19**	**7,816.19**
760300	F&A Expenditures	11,115.00	11,115.00	0.00	5,835.37	0.00	5,279.63	5,279.63
***Total: 76 - F&A and Internal Allocations**		**11,115.00**	**11,115.00**	**0.00**	**5,835.37**	**0.00**	**5,279.63**	**5,279.63**
****Total Indirect Cost Expenditures**		**11,115.00**	**11,115.00**	**0.00**	**5,835.37**	**0.00**	**5,279.63**	**5,279.63**
*****Total Expenditures**		**49,416.00**	**49,416.00**	**5,260.58**	**36,320.18**	**0.00**	**13,095.82**	**13,095.82**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	5,260.58	36,320.18	0.00	(36,320.18)	(36,320.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,260.58**	**36,320.18**	**0.00**	**(36,320.18)**	**(36,320.18)**
*****Total Revenue**		**0.00**	**0.00**	**5,260.58**	**36,320.18**	**0.00**	**(36,320.18)**	**(36,320.18)**

Grant: 64U060 - NHIRC Advanced Portable Lightning S Status: Active Type: Grant
Fund: 64U060 - NHIRC Advanced Portable Lightning FMGR: Koermer, James P

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	01/01/201	IDC Basis Code:
Sponsor ID:	AGREEMENT 013-01	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:		Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.08	0.00	(0.08)	(0.08)
61CPEX	Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
***Total: 61 - Salaries and Wages**		**8,509.00**	**8,509.00**	**0.00**	**8,508.58**	**0.00**	**0.42**	**0.42**
65YP10	Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
***Total: 65 - Fringe Benefits**		**446.00**	**446.00**	**0.00**	**373.28**	**0.00**	**72.72**	**72.72**
710400	Student or Non-Emp Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
Subtotal: Travel		**1,045.00**	**1,045.00**	**0.00**	**0.00**	**0.00**	**1,045.00**	**1,045.00**
716123	Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,045.00**	**1,045.00**	**0.00**	**500.00**	**0.00**	**545.00**	**545.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,381.86**	**0.00**	**618.14**	**618.14**
760300	F&A Expenditures	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**600.00**	**9,981.86**	**0.00**	**18.14**	**18.14**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U062 - FY 14 INBRE Research Admin Status: Active Type: Grant
Fund: 64U062 - FY14 INBRE Research Admin FMGR: Mears, Gail F

PI Name:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	01/28/201	IDC Basis Code:	SW
	DARTMOUTH		Term Date:		IDC Rate Code:	PON12 59.00
Sponsor ID:	SUB#1226	CFDA #: 93.859	Expend End Date:		IDC Dist From Code:	PSCDST 59
Resp Org:	PAADGS		Rev Account:	531210	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/25/13 - 6/30/14					

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U062 - FY 14 INBRE Research Admin Status: Active Type: Grant
Fund: 64U062 - FY14 INBRE Research Admin FMGR: Mears, Gail F

PI Name:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	01/28/201	IDC Basis Code:	SW
Sponsor ID:	DARTMOUTH SUB#1226	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON12 59.00
Resp Org:	PAADGS		Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	6/25/13 - 6/30/14		Rev Account:	531210	Fund Type Level 2	P1

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U063 - INBRE FY14 Chabot Status: Active Type: Grant
Fund: 64U063 - INBRE - FY14 Chabot FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1224 CFDA #: 93.859
Resp Org: PABICC
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

Fund Information

Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,000.00	2,710.50	23,909.99	2,710.50	3,379.51	3,379.51
61CPEX	Part Time Salary	26,825.00	26,825.00	0.00	10,877.50	0.00	15,947.50	15,947.50
***Total: 61 - Salaries and Wages**		**56,825.00**	**56,825.00**	**2,710.50**	**34,787.49**	**2,710.50**	**19,327.01**	**19,327.01**
65YF10	Full Fringe Benefit Distr Expe	13,890.00	13,890.00	1,254.96	11,070.39	1,254.96	1,564.65	1,564.65
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	0.00	859.32	0.00	336.68	336.68
***Total: 65 - Fringe Benefits**		**15,086.00**	**15,086.00**	**1,254.96**	**11,929.71**	**1,254.96**	**1,901.33**	**1,901.33**
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**155.80**	**0.00**	**2,344.20**	**2,344.20**
711200	Research Supplies	20,000.00	20,000.00	273.06	8,930.53	0.00	11,069.47	11,069.47
713005	Printing & Copying-Campus	0.00	0.00	0.00	175.24	0.00	(175.24)	(175.24)
714000	Postage-General	0.00	0.00	0.00	29.22	370.78	(400.00)	(400.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200	Other Professional Services-General	5,500.00	5,500.00	0.00	18,439.42	0.00	(12,939.42)	(12,939.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**25,500.00**	**25,500.00**	**273.06**	**27,954.41**	**370.78**	**(2,825.19)**	**(2,825.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**28,000.00**	**28,000.00**	**273.06**	**28,110.21**	**370.78**	**(480.99)**	**(480.99)**
****Total Direct Cost Expenditures**		**99,911.00**	**99,911.00**	**4,238.52**	**74,827.41**	**4,336.24**	**20,747.35**	**20,747.35**
760300	F&A Expenditures	33,243.00	33,243.00	1,585.64	20,350.68	0.00	12,892.32	12,892.32
***Total: 76 - F&A and Internal Allocations**		**33,243.00**	**33,243.00**	**1,585.64**	**20,350.68**	**0.00**	**12,892.32**	**12,892.32**
****Total Indirect Cost Expenditures**		**33,243.00**	**33,243.00**	**1,585.64**	**20,350.68**	**0.00**	**12,892.32**	**12,892.32**
*****Total Expenditures**		**133,154.00**	**133,154.00**	**5,824.16**	**95,178.09**	**4,336.24**	**33,639.67**	**33,639.67**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	5,824.16	95,178.09	0.00	(95,178.09)	(95,178.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,824.16**	**95,178.09**	**0.00**	**(95,178.09)**	**(95,178.09)**
*****Total Revenue**		**0.00**	**0.00**	**5,824.16**	**95,178.09**	**0.00**	**(95,178.09)**	**(95,178.09)**

Grant: 65P000 - Program Income/Math Dept Status: Active Type: Grant
Fund: 65P000 - Program Income/Math Dept FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/15/95 - 12/31/05		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,877.00**	**0.00**	**16,478.44**	**0.00**	**(16,478.44)**	**1,398.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: 65 - Fringe Benefits**		**0.00**	**2,136.00**	**0.00**	**1,319.45**	**0.00**	**(1,319.45)**	**816.55**
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel		**0.00**	**5,970.00**	**0.00**	**7,713.71**	**0.00**	**(7,713.71)**	**(1,743.71)**
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant: 65P000 - Program Income/Math Dept Status: Active Type: Grant
Fund: 65P000 - Program Income/Math Dept FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/15/95 - 12/31/05		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172	Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200	Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180	Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190	Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000	Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191	Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support		**414.00**	**76,460.39**	**0.00**	**79,586.52**	**0.00**	**(79,172.52)**	**(3,126.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**414.00**	**82,430.39**	**0.00**	**87,300.23**	**0.00**	**(86,886.23)**	**(4,869.84)**
7222	Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200	Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223	Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300	Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**36,951.00**	**0.00**	**34,265.33**	**0.00**	**(34,265.33)**	**2,685.67**
****Total Direct Cost Expenditures**		**414.00**	**139,394.39**	**0.00**	**139,363.45**	**0.00**	**(138,949.45)**	**30.94**
7603	F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300	F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
****Total Indirect Cost Expenditures**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
*****Total Expenditures**		**414.00**	**149,985.35**	**0.00**	**149,725.45**	**0.00**	**(149,311.45)**	**259.90**
Revenue								
5314	Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400	Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
***Total: 53 - Sponsored Programs**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**
*****Total Revenue**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Evans, Richard C

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/200	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1			

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35.60**	**0.00**	**(35.60)**	**(35.60)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**610.20**	**0.00**	**(610.20)**	**(610.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**653.85**	**0.00**	**(653.85)**	**(653.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,089.45**	**0.00**	**(1,089.45)**	**(1,089.45)**
760300	F&A Expenditures	0.00	0.00	0.00	87.16	0.00	(87.16)	(87.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**87.16**	**0.00**	**(87.16)**	**(87.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**87.16**	**0.00**	**(87.16)**	**(87.16)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,176.61**	**0.00**	**(1,176.61)**	**(1,176.61)**

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Evans, Richard C

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/200	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1			

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,375.00**	**0.00**	**(6,375.00)**	**(6,375.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**535.50**	**0.00**	**(535.50)**	**(535.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,910.50**	**0.00**	**(6,910.50)**	**(6,910.50)**
760300	F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**552.84**	**0.00**	**(552.84)**	**(552.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**552.84**	**0.00**	**(552.84)**	**(552.84)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,463.34**	**0.00**	**(7,463.34)**	**(7,463.34)**

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Evans, Richard C

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/200	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80	Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC	*OBS*[Nse] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX	Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**522,541.45**	**0.00**	**510,341.17**	**0.00**	**(510,341.17)**	**12,200.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
***Total: 65 - Fringe Benefits**		**0.00**	**47,995.00**	**0.00**	**46,462.98**	**0.00**	**(46,462.98)**	**1,532.02**
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100	Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200	Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300	Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**73,666.51**	**0.00**	**62,127.62**	**0.00**	**(62,127.62)**	**11,538.89**
711000	Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124	Supplies-Instructional Supplies	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160	Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711162	Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005	Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	100.00	(6,740.34)	(740.34)

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Evans, Richard C

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Program Income		Effective Date:	12/30/200	IDC Basis Code:	TDC		Equipment Vesting UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140	Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000	Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000	Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000	Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172	Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200	Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000	Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190	Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000	Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
Subtotal: Non-Travel Support		**0.00**	**130,407.89**	**0.00**	**147,012.10**	**100.00**	**(147,112.10)**	**(16,704.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**204,074.40**	**0.00**	**209,139.72**	**100.00**	**(209,239.72)**	**(5,165.32)**
7222	Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200	Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
7223	Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300	Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**59,046.32**	**0.00**	**56,871.99**	**0.00**	**(56,871.99)**	**2,174.33**
****Total Direct Cost Expenditures**		**0.00**	**833,657.17**	**0.00**	**822,815.86**	**100.00**	**(822,915.86)**	**10,741.31**
7603	F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300	F&A Expenditures	0.00	48,984.70	0.00	48,706.81	0.00	(48,706.81)	277.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**52,717.31**	**0.00**	**52,444.42**	**0.00**	**(52,444.42)**	**272.89**
****Total Indirect Cost Expenditures**		**0.00**	**52,717.31**	**0.00**	**52,444.42**	**0.00**	**(52,444.42)**	**272.89**
*****Total Expenditures**		**0.00**	**886,374.48**	**0.00**	**875,260.28**	**100.00**	**(875,360.28)**	**11,014.20**
Revenue								
530100	NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Evans, Richard C

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/200	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300	Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390	Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314	Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400	Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
***Total: 53 - Sponsored Programs**		**0.00**	**866,603.89**	**0.00**	**878,410.86**	**0.00**	**(878,410.86)**	**(11,806.97)**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**874,103.89**	**0.00**	**885,910.86**	**0.00**	**(885,910.86)**	**(11,806.97)**

Grant: 65P002 - Plymouth Writer's Group Program Inc Status: Active Type:
Fund: 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	01/22/200	IDC Basis Code:
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/22/03 - 12/31/12		Rev Account:		Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	895.66	0.00	(895.66)	(895.66)
611PFC	[NSE] Faculty Credit	5,540.00	19,340.00	0.00	18,500.02	0.00	(12,960.02)	839.98
61CPEU	*OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX	Part Time Salary	5,735.00	171,323.85	(432.00)	158,600.32	0.00	(152,865.32)	12,723.53
61SNSH	Student Labor	0.00	0.00	23.25	155.01	0.00	(155.01)	(155.01)
***Total: 61 - Salaries and Wages**		**14,725.00**	**218,197.15**	**(408.75)**	**191,810.82**	**0.00**	**(177,085.82)**	**26,386.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10	Nonstatus Benefit Distr (Fica)	666.00	22,593.42	(34.13)	15,943.31	0.00	(15,277.31)	6,650.11
***Total: 65 - Fringe Benefits**		**666.00**	**23,288.42**	**(34.13)**	**16,018.54**	**0.00**	**(15,352.54)**	**7,269.88**
710000	In-State Travel	1,570.00	20,665.30	0.00	2,423.20	0.00	(853.20)	18,242.10
710100	Out-of-State Travel	0.00	10,223.50	0.00	6,886.83	0.00	(6,886.83)	3,336.67
710300	Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400	Student or Non-Emp Travel	0.00	950.00	0.00	10,404.62	0.00	(10,404.62)	(9,454.62)
Subtotal: Travel		**1,570.00**	**33,553.80**	**0.00**	**21,439.65**	**0.00**	**(19,869.65)**	**12,114.15**
711000	Purchasing Cards	0.00	240.00	0.00	956.56	0.00	(956.56)	(716.56)
711100	Supplies-General	(115.00)	18,127.46	0.00	7,118.36	0.00	(7,233.36)	11,009.10
711124	Supplies-Instructional Supplies	0.00	4,654.80	0.00	5,803.78	255.00	(6,058.78)	(1,403.98)
711160	Supplies-Books	0.00	6,074.00	979.59	7,606.69	0.00	(7,606.69)	(1,532.69)
711162	Supplies-Office Supplies	0.00	0.00	0.00	212.63	0.00	(212.63)	(212.63)
713000	Printing & Copying-General	2,890.00	5,300.00	0.00	12,773.25	0.00	(9,883.25)	(7,473.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
714000	Postage-General	0.00	0.00	25.93	1,911.36	70.32	(1,981.68)	(1,981.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
717200	Other Professional Services-General	0.00	6,400.00	0.00	4,345.00	0.00	(4,345.00)	2,055.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	16,292.00	0.00	13,178.97	0.00	(13,178.97)	3,113.03
719100	Membership Dues & Fees	0.00	1,260.00	0.00	1,830.00	0.00	(1,830.00)	(570.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**2,775.00**	**58,348.26**	**1,005.52**	**57,686.58**	**325.32**	**(55,236.90)**	**336.36**
***Total: 71 - Support (Travel & Non-Travel)**		**4,345.00**	**91,902.06**	**1,005.52**	**79,126.23**	**325.32**	**(75,106.55)**	**12,450.51**
722200	Participant Support	0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00

Grant: 65P002 - Plymouth Writer's Group Program Inc Status: Active Type:
Fund: 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	01/22/200	IDC Basis Code:
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/22/03 - 12/31/12		Rev Account:		Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300	Other Financial Aid	0.00	11,495.00	0.00	15,815.00	0.00	(15,815.00)	(4,320.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**14,010.00**	**0.00**	**16,791.00**	**0.00**	**(16,791.00)**	**(2,781.00)**
****Total Direct Cost Expenditures**		**19,736.00**	**347,397.63**	**562.64**	**303,746.59**	**325.32**	**(284,335.91)**	**43,325.72**
760000	Internal Allocations	0.00	0.00	0.00	1,528.00	0.00	(1,528.00)	(1,528.00)
760300	F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,644.00**	**0.00**	**1,528.00**	**0.00**	**(1,528.00)**	**1,116.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,644.00**	**0.00**	**1,528.00**	**0.00**	**(1,528.00)**	**1,116.00**
*****Total Expenditures**		**19,736.00**	**350,041.63**	**562.64**	**305,274.59**	**325.32**	**(285,863.91)**	**44,441.72**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	405.00	0.00	875.00	0.00	(875.00)	(470.00)
531300	Program Income-General	8,620.00	115,957.50	1,660.00	115,972.50	0.00	(107,352.50)	(15.00)
531390	Program Income-Other-Misc	0.00	29,860.00	0.00	35,395.00	0.00	(35,395.00)	(5,535.00)
531400	Misc Private Grant Sources	7,431.00	196,794.13	0.00	196,794.13	0.00	(189,363.13)	0.00
533100	External F&A Allocations	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
***Total: 53 - Sponsored Programs**		**16,051.00**	**345,131.63**	**1,660.00**	**351,151.63**	**0.00**	**(335,100.63)**	**(6,020.00)**
*****Total Revenue**		**16,051.00**	**345,131.63**	**1,660.00**	**351,151.63**	**0.00**	**(335,100.63)**	**(6,020.00)**

Grant: 65P002 - Plymouth Writer's Group Program Inc Status: Active Type:
Fund: 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	01/22/200	IDC Basis Code:
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/22/03 - 12/31/12		Rev Account:		Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65P003 - ESST Program Income - Turksi Status: Active Type:
Fund: 65P003 - ESST Program Income- Turski FMGR: Turski, Mark P

PI Name:	Turski, Mark P	**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit	Effective Date:	03/03/200	IDC Basis Code:
Sponsor ID:	PROGRAM INCOME CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/3/03 - 12/31/05	Rev Account:		Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65P003 - ESST Program Income - Turksi Status: Active Type:
Fund: 65P003 - ESST Program Income- Turski FMGR: Turski, Mark P

PI Name: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME CFDA #:
Resp Org: PANSTM
FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
Effective Date: 03/03/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**(142.80)**	**(142.80)**
710100	Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**333.50**	**0.00**	**(333.50)**	**(333.50)**
711000	Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100	Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
Subtotal: Non-Travel Support		**0.00**	**4,115.00**	**0.00**	**1,065.03**	**0.00**	**(1,065.03)**	**3,049.97**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,115.00**	**0.00**	**1,398.53**	**0.00**	**(1,398.53)**	**2,716.47**
722300	Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,860.00**	**0.00**	**3,190.00**	**0.00**	**(3,190.00)**	**(330.00)**
****Total Direct Cost Expenditures**		**0.00**	**6,975.00**	**0.00**	**6,431.33**	**0.00**	**(6,431.33)**	**543.67**
*****Total Expenditures**		**0.00**	**6,975.00**	**0.00**	**6,431.33**	**0.00**	**(6,431.33)**	**543.67**
Revenue								
531400	Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**
*****Total Revenue**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**

Grant: 65Z000 - Grant Holding Account Status: Active Type: Other
Fund: 65Z000 - Grant Holding Account FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	04/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/96 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 69Z000 - Student Community Service Status: Inactive Type: Grant
Fund: 69Z000 - Student Community Service FMGR: Meyer, Scott R

PI Name:	Meyer, Scott R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	06/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/90 - 6/30/91		Rev Account:		Fund Type Level 2 P1		

Org: PASSMS - Soc. Science Grant-Meyers S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10	Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS	College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000	Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
***Total: 61 - Salaries and Wages**		**0.00**	**8,675.78**	**0.00**	**8,675.77**	**0.00**	**(8,675.77)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,082.86**	**0.00**	**2,082.86**	**0.00**	**(2,082.86)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**157.08**	**0.00**	**(157.08)**	**(157.08)**
7130	Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140	Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180	Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ	Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support		**0.00**	**325.85**	**0.00**	**168.77**	**0.00**	**(168.77)**	**157.08**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**325.85**	**0.00**	**325.85**	**0.00**	**(325.85)**	**(0.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**489.33**	**0.00**	**(489.33)**	**(489.33)**
****Total Direct Cost Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**
*****Total Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**
Revenue								
5314	Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320	Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
***Total: 53 - Sponsored Programs**		**0.00**	**694.68**	**0.00**	**1,184.00**	**0.00**	**(1,184.00)**	**(489.32)**
5603	NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**10,389.81**	**0.00**	**10,389.81**	**0.00**	**(10,389.81)**	**0.00**
*****Total Revenue**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**

Grant: 64N063 - PSU-Samuel Wentworth Library Projec Status: Inactive Type:
Fund: 64N063 - PSU-Samuel Wentworth Library Prjt FMGR: Harding, Edward

PI Name: Harding, Edward
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org: PABUHE
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PABUHE - Business Dept Grant - Harding E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**7.06**	**0.00**	**(7.06)**	**(7.06)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**

Grant: 619000 - Pakistani Teachers Project Status: Inactive Type: Grant
Fund: 619000 - Pakistani Teachers Project FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/1/03 - 12/31/04

Fund Information
Effective Date: 09/11/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	*OBS*[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
***Total: 61 - Salaries and Wages**		**77,100.00**	**77,100.00**	**0.00**	**81,513.03**	**0.00**	**(4,413.03)**	**(4,413.03)**
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
***Total: 65 - Fringe Benefits**		**19,798.00**	**19,798.00**	**0.00**	**14,657.30**	**0.00**	**5,140.70**	**5,140.70**
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
Subtotal: Travel		**80,000.00**	**80,000.00**	**0.00**	**48,836.89**	**0.00**	**31,163.11**	**31,163.11**
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional Supplies	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)

Grant: 619000 - Pakistani Teachers Project Status: Inactive Type: Grant
Fund: 619000 - Pakistani Teachers Project FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/1/03 - 12/31/04

Fund Information
Effective Date: 09/11/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)
Subtotal: Non-Travel Support		**19,366.00**	**19,366.00**	**0.00**	**17,980.68**	**0.00**	**1,385.32**	**1,385.32**
***Total: 71 - Support (Travel & Non-Travel)**		**99,366.00**	**99,366.00**	**0.00**	**66,817.57**	**0.00**	**32,548.43**	**32,548.43**
722200	Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300	Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
***Total: 72 - Student and/or Participant Support**		**45,760.00**	**45,760.00**	**0.00**	**77,554.70**	**0.00**	**(31,794.70)**	**(31,794.70)**
****Total Direct Cost Expenditures**		**242,024.00**	**242,024.00**	**0.00**	**240,542.60**	**0.00**	**1,481.40**	**1,481.40**
760300	F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total: 76 - F&A and Internal Allocations**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
****Total Indirect Cost Expenditures**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**243,521.60**	**0.00**	**6,478.40**	**6,478.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202 (JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/8/04 - 3/31/06

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	Part Time Salary	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
***Total: 61 - Salaries and Wages**		**74,600.00**	**74,600.00**	**0.00**	**69,987.59**	**0.00**	**4,612.41**	**4,612.41**
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	0.00	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
***Total: 65 - Fringe Benefits**		**16,658.00**	**16,658.00**	**0.00**	**16,248.46**	**0.00**	**409.54**	**409.54**
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**74.52**	**0.00**	**(74.52)**	**(74.52)**
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	580.78	0.00	(580.78)	(580.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
Subtotal: Non-Travel Support		**10,740.00**	**10,740.00**	**0.00**	**15,221.87**	**0.00**	**(4,481.87)**	**(4,481.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,740.00**	**10,740.00**	**0.00**	**15,296.39**	**0.00**	**(4,556.39)**	**(4,556.39)**
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
****Total Direct Cost Expenditures**		**101,998.00**	**101,998.00**	**0.00**	**101,738.47**	**0.00**	**259.53**	**259.53**
760300	F&A Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-04-GR-202 (JY)	CFDA #: 19.400	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAEDMM		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/8/04 - 3/31/06		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**8,160.00**	**8,160.00**	**0.00**	**8,138.96**	**0.00**	**21.04**	**21.04**
****Total Indirect Cost Expenditures**	**8,160.00**	**8,160.00**	**0.00**	**8,138.96**	**0.00**	**21.04**	**21.04**
*****Total Expenditures**	**110,158.00**	**110,158.00**	**0.00**	**109,877.43**	**0.00**	**280.57**	**280.57**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**109,877.43**	**0.00**	**(109,877.43)**	**(109,877.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**109,877.43**	**0.00**	**(109,877.43)**	**(109,877.43)**

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619002 - Pakistani Teachers-Participant Sup FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202 (JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/8/04 - 3/31/06

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	0.00	(229.76)	(229.76)
710200	Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220	Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400	Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
Subtotal: Travel		**71,142.00**	**71,142.00**	**0.00**	**47,513.77**	**0.00**	**23,628.23**	**23,628.23**
711000	Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000	Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
Subtotal: Non-Travel Support		**17,400.00**	**17,400.00**	**0.00**	**8,034.21**	**0.00**	**9,365.79**	**9,365.79**
***Total: 71 - Support (Travel & Non-Travel)**		**88,542.00**	**88,542.00**	**0.00**	**55,547.98**	**0.00**	**32,994.02**	**32,994.02**
722200	Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
722300	Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
***Total: 72 - Student and/or Participant Support**		**51,300.00**	**51,300.00**	**0.00**	**43,939.28**	**0.00**	**7,360.72**	**7,360.72**
****Total Direct Cost Expenditures**		**139,842.00**	**139,842.00**	**0.00**	**99,487.26**	**0.00**	**40,354.74**	**40,354.74**
*****Total Expenditures**		**139,842.00**	**139,842.00**	**0.00**	**99,487.26**	**0.00**	**40,354.74**	**40,354.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,487.26**	**0.00**	**(99,487.26)**	**(99,487.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,487.26**	**0.00**	**(99,487.26)**	**(99,487.26)**

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:	TDC
	S-ECAPE-05-GR-195-		Term Date:		IDC Rate Code:	IDC8 8.00%
Sponsor ID:	(LM)	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAEDMM		Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/19/05 - 3/31/07					

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,445.00	20,445.00	0.00	20,372.10	0.00	72.90	72.90
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
617F10	Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	Part Time Salary	28,400.00	28,400.00	0.00	47,052.45	0.00	(18,652.45)	(18,652.45)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,390.25	0.00	(9,390.25)	(9,390.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**73,845.00**	**73,845.00**	**0.00**	**83,327.80**	**0.00**	**(9,482.80)**	**(9,482.80)**
65YF10	Full Fringe Benefit Distr Expe	16,685.00	16,685.00	0.00	8,841.51	0.00	7,843.49	7,843.49
65YP10	Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	0.00	4,875.51	0.00	(1,654.51)	(1,654.51)
***Total: 65 - Fringe Benefits**		**19,906.00**	**19,906.00**	**0.00**	**13,717.02**	**0.00**	**6,188.98**	**6,188.98**
711000	Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	96.92	0.00	903.08	903.08
713000	Printing & Copying-General	200.00	200.00	0.00	145.60	0.00	54.40	54.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
714000	Postage-General	100.00	100.00	0.00	80.82	0.00	19.18	19.18
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	5,500.00	0.00	4,500.00	4,500.00
718000	Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	523.60	0.00	(523.60)	(523.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support		**11,711.00**	**11,711.00**	**0.00**	**7,171.11**	**0.00**	**4,539.89**	**4,539.89**
***Total: 71 - Support (Travel & Non-Travel)**		**11,711.00**	**11,711.00**	**0.00**	**7,171.11**	**0.00**	**4,539.89**	**4,539.89**
****Total Direct Cost Expenditures**		**105,462.00**	**105,462.00**	**0.00**	**104,215.93**	**0.00**	**1,246.07**	**1,246.07**
760300	F&A Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
***Total: 76 - F&A and Internal Allocations**		**8,437.00**	**8,437.00**	**0.00**	**8,337.26**	**0.00**	**99.74**	**99.74**
****Total Indirect Cost Expenditures**		**8,437.00**	**8,437.00**	**0.00**	**8,337.26**	**0.00**	**99.74**	**99.74**
*****Total Expenditures**		**113,899.00**	**113,899.00**	**0.00**	**112,553.19**	**0.00**	**1,345.81**	**1,345.81**
Revenue								

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-05-GR-195-(LM)	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAEDMM		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/19/05 - 3/31/07		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**112,553.19**	**0.00**	**(112,553.19)**	**(112,553.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112,553.19**	**0.00**	**(112,553.19)**	**(112,553.19)**

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619004 - Pakistani Teachers Inst Participant FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/19/05 - 3/31/07

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**83.00**	**0.00**	**(83.00)**	**(83.00)**
710000	In-State Travel	0.00	0.00	0.00	137.64	0.00	(137.64)	(137.64)
710100	Out-of-State Travel	6,051.00	6,051.00	0.00	3,202.56	0.00	2,848.44	2,848.44
710200	Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400	Student or Non-Emp Travel	51,500.00	51,500.00	0.00	48,604.95	0.00	2,895.05	2,895.05
Subtotal: Travel		**67,051.00**	**67,051.00**	**0.00**	**51,945.15**	**0.00**	**15,105.85**	**15,105.85**
711	Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	4,600.00	4,600.00	0.00	4,957.01	0.00	(357.01)	(357.01)
711124	Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	270.28	0.00	4,229.72	4,229.72
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	13,949.00	13,949.00	0.00	13,360.00	0.00	589.00	589.00
718000	Telecom-General	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support		**28,049.00**	**28,049.00**	**0.00**	**20,406.88**	**0.00**	**7,642.12**	**7,642.12**
***Total: 71 - Support (Travel & Non-Travel)**		**95,100.00**	**95,100.00**	**0.00**	**72,352.03**	**0.00**	**22,747.97**	**22,747.97**
722200	Participant Support	0.00	0.00	0.00	38,655.71	0.00	(38,655.71)	(38,655.71)
722300	Other Financial Aid	41,000.00	41,000.00	0.00	5,142.15	0.00	35,857.85	35,857.85
***Total: 72 - Student and/or Participant Support**		**41,000.00**	**41,000.00**	**0.00**	**43,797.86**	**0.00**	**(2,797.86)**	**(2,797.86)**
****Total Direct Cost Expenditures**		**136,100.00**	**136,100.00**	**0.00**	**117,232.89**	**0.00**	**18,867.11**	**18,867.11**
*****Total Expenditures**		**136,100.00**	**136,100.00**	**0.00**	**117,232.89**	**0.00**	**18,867.11**	**18,867.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,232.89**	**0.00**	**(117,232.89)**	**(117,232.89)**

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619004 - Pakistani Teachers Inst Participant FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:	
Sponsor ID:	S-ECAPE-05-GR-195-(LM)	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAEDMM		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/19/05 - 3/31/07		Rev Account:	530000	Fund Type Level 2	P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**117,232.89**	**0.00**	**(117,232.89)**	**(117,232.89)**

Grant: 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund: 619005 - Pakistani Teachers Inst. 07-08 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/15/06 - 12/31/08

Fund Information
Effective Date: 09/11/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	1,200.00	0.00	5,800.00	5,800.00
617F10	Operating Staff	15,600.00	15,600.00	0.00	3,834.38	0.00	11,765.62	11,765.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	565.64	0.00	(565.64)	(565.64)
61CPEX	Part Time Salary	47,160.00	47,160.00	0.00	50,247.63	0.00	(3,087.63)	(3,087.63)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.27	0.00	(31.27)	(31.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,811.00	0.00	(11,811.00)	(11,811.00)
***Total: 61 - Salaries and Wages**		**69,760.00**	**69,760.00**	**0.00**	**67,689.92**	**0.00**	**2,070.08**	**2,070.08**
65YF10	Full Fringe Benefit Distr Expe	6,599.00	6,599.00	0.00	1,572.09	0.00	5,026.91	5,026.91
65YP10	Nonstatus Benefit Distr (Fica)	3,914.00	3,914.00	0.00	5,205.42	0.00	(1,291.42)	(1,291.42)
***Total: 65 - Fringe Benefits**		**10,513.00**	**10,513.00**	**0.00**	**6,777.51**	**0.00**	**3,735.49**	**3,735.49**
710000	In-State Travel	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**89.94**	**0.00**	**(89.94)**	**(89.94)**
711000	Purchasing Cards	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
711100	Supplies-General	1,000.00	1,000.00	0.00	55.60	0.00	944.40	944.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
713000	Printing & Copying-General	350.00	350.00	0.00	53.15	0.00	296.85	296.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
714000	Postage-General	100.00	100.00	0.00	76.12	0.00	23.88	23.88
715000	Non-Cap Equip-General	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,095.96	0.00	(95.96)	(95.96)
718000	Telecom-General	1,500.00	1,500.00	0.00	69.80	0.00	1,430.20	1,430.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	975.71	0.00	(975.71)	(975.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
Subtotal: Non-Travel Support		**15,950.00**	**15,950.00**	**0.00**	**15,720.93**	**0.00**	**229.07**	**229.07**
***Total: 71 - Support (Travel & Non-Travel)**		**15,950.00**	**15,950.00**	**0.00**	**15,810.87**	**0.00**	**139.13**	**139.13**
****Total Direct Cost Expenditures**		**96,223.00**	**96,223.00**	**0.00**	**90,278.30**	**0.00**	**5,944.70**	**5,944.70**
760300	F&A Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74

Grant: 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund: 619005 - Pakistani Teachers Inst. 07-08 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/15/06 - 12/31/08

Fund Information

Effective Date: 09/11/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**7,698.00**	**7,698.00**	**0.00**	**7,222.26**	**0.00**	**475.74**	**475.74**
****Total Indirect Cost Expenditures**	**7,698.00**	**7,698.00**	**0.00**	**7,222.26**	**0.00**	**475.74**	**475.74**
*****Total Expenditures**	**103,921.00**	**103,921.00**	**0.00**	**97,500.56**	**0.00**	**6,420.44**	**6,420.44**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**97,500.56**	**0.00**	**(97,500.56)**	**(97,500.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**97,500.56**	**0.00**	**(97,500.56)**	**(97,500.56)**

Grant: 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund: 619006 - Pakistani Teachers - Participant FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/15/06 - 12/31/08

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
710100	Out-of-State Travel	8,958.00	8,958.00	0.00	5,055.44	0.00	3,902.56	3,902.56
710200	Foreign Travel	8,030.00	8,030.00	0.00	32,850.83	0.00	(24,820.83)	(24,820.83)
710400	Student or Non-Emp Travel	48,030.00	48,030.00	0.00	12,401.54	0.00	35,628.46	35,628.46
Subtotal: Travel		**65,018.00**	**65,018.00**	**0.00**	**50,483.12**	**0.00**	**14,534.88**	**14,534.88**
711000	Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711100	Supplies-General	1,631.00	1,631.00	0.00	473.19	0.00	1,157.81	1,157.81
711124	Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	798.99	0.00	3,701.01	3,701.01
715000	Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	46,475.00	46,475.00	0.00	64,350.00	0.00	(17,875.00)	(17,875.00)
719100	Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**63,106.00**	**63,106.00**	**0.00**	**65,853.18**	**0.00**	**(2,747.18)**	**(2,747.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**128,124.00**	**128,124.00**	**0.00**	**116,336.30**	**0.00**	**11,787.70**	**11,787.70**
722300	Other Financial Aid	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
***Total: 72 - Student and/or Participant Support**		**17,955.00**	**17,955.00**	**0.00**	**23,368.10**	**0.00**	**(5,413.10)**	**(5,413.10)**
****Total Direct Cost Expenditures**		**146,079.00**	**146,079.00**	**0.00**	**139,704.40**	**0.00**	**6,374.60**	**6,374.60**
*****Total Expenditures**		**146,079.00**	**146,079.00**	**0.00**	**139,704.40**	**0.00**	**6,374.60**	**6,374.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,704.40**	**0.00**	**(139,704.40)**	**(139,704.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,704.40**	**0.00**	**(139,704.40)**	**(139,704.40)**

Grant: 619007 - Pakistani Institute '08-09 Active & Status: Inactive Type: Grant
Fund: 619007 - Pakistani Teachers Inst 08-09 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-07-GR-191 (LM) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/13/07 - 6/30/10

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	4,035.74	0.00	4,964.26	4,964.26
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
617F10	Operating Staff	17,969.00	17,969.00	0.00	20,265.93	0.00	(2,296.93)	(2,296.93)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	49,959.00	49,959.00	0.00	44,066.44	0.00	5,892.56	5,892.56
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNNF	Student Non FLSA	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**78,928.00**	**78,928.00**	**0.00**	**79,585.58**	**0.00**	**(657.58)**	**(657.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	131.67	0.00	(131.67)	(131.67)
65YF10	Full Fringe Benefit Distr Expe	7,367.00	7,367.00	0.00	8,272.72	0.00	(905.72)	(905.72)
65YP10	Nonstatus Benefit Distr (Fica)	4,313.00	4,313.00	0.00	3,934.22	0.00	378.78	378.78
***Total: 65 - Fringe Benefits**		**11,680.00**	**11,680.00**	**0.00**	**12,338.61**	**0.00**	**(658.61)**	**(658.61)**
710100	Out-of-State Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(279.20)**	**0.00**	**279.20**	**279.20**
711100	Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	146.00	146.00	0.00	0.00	0.00	146.00	146.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	15,170.32	0.00	(170.32)	(170.32)
718000	Telecom-General	800.00	800.00	0.00	41.99	0.00	758.01	758.01
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
Subtotal: Non-Travel Support		**17,173.00**	**17,173.00**	**0.00**	**16,188.98**	**0.00**	**984.02**	**984.02**
***Total: 71 - Support (Travel & Non-Travel)**		**17,173.00**	**17,173.00**	**0.00**	**15,909.78**	**0.00**	**1,263.22**	**1,263.22**
****Total Direct Cost Expenditures**		**107,781.00**	**107,781.00**	**0.00**	**107,833.97**	**0.00**	**(52.97)**	**(52.97)**
760300	F&A Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
***Total: 76 - F&A and Internal Allocations**		**8,622.00**	**8,622.00**	**0.00**	**8,569.03**	**0.00**	**52.97**	**52.97**
****Total Indirect Cost Expenditures**		**8,622.00**	**8,622.00**	**0.00**	**8,569.03**	**0.00**	**52.97**	**52.97**

Grant: 619007 - Pakistani Institute '08-09 Active & Status: Inactive Type: Grant
Fund: 619007 - Pakistani Teachers Inst 08-09 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-07-GR-191 (LM) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/13/07 - 6/30/10

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**116,403.00**	**116,403.00**	**0.00**	**116,403.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**116,403.00**	**0.00**	**(116,403.00)**	**(116,403.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**116,403.00**	**0.00**	**(116,403.00)**	**(116,403.00)**

Grant: 619007 - Pakistani Institute '08-09 Active & Status: Inactive Type: Grant
Fund: 619008 - Pakistani Teachers 08-09 Active & R FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:		
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/13/07 - 6/30/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	14,211.00	14,211.00	0.00	1,502.22	0.00	12,708.78	12,708.78
710200	Foreign Travel	32,624.00	32,624.00	0.00	3,300.68	0.00	29,323.32	29,323.32
710400	Student or Non-Emp Travel	64,100.00	64,100.00	0.00	62,812.06	0.00	1,287.94	1,287.94
Subtotal: Travel		**110,935.00**	**110,935.00**	**0.00**	**67,614.96**	**0.00**	**43,320.04**	**43,320.04**
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000	Purchasing Cards	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
711100	Supplies-General	0.00	0.00	0.00	5,461.99	0.00	(5,461.99)	(5,461.99)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	281.79	0.00	718.21	718.21
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200	Other Professional Services-General	48,000.00	48,000.00	0.00	38,000.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	340.38	0.00	(340.38)	(340.38)
Subtotal: Non-Travel Support		**55,200.00**	**55,200.00**	**0.00**	**44,380.12**	**0.00**	**10,819.88**	**10,819.88**
***Total: 71 - Support (Travel & Non-Travel)**		**166,135.00**	**166,135.00**	**0.00**	**111,995.08**	**0.00**	**54,139.92**	**54,139.92**
722300	Other Financial Aid	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
***Total: 72 - Student and/or Participant Support**		**45,500.00**	**45,500.00**	**0.00**	**19,763.56**	**0.00**	**25,736.44**	**25,736.44**
730000	Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**61,897.00**	**0.00**	**(61,897.00)**	**(61,897.00)**
****Total Direct Cost Expenditures**		**211,635.00**	**211,635.00**	**0.00**	**193,655.64**	**0.00**	**17,979.36**	**17,979.36**
760000	Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**15,380.00**	**0.00**	**(15,380.00)**	**(15,380.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,380.00**	**0.00**	**(15,380.00)**	**(15,380.00)**
*****Total Expenditures**		**211,635.00**	**211,635.00**	**0.00**	**209,035.64**	**0.00**	**2,599.36**	**2,599.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**209,035.64**	**0.00**	**(209,035.64)**	**(209,035.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**209,035.64**	**0.00**	**(209,035.64)**	**(209,035.64)**

Grant: 619009 - Pakistani Educational Leadership In Status: Inactive Type: Grant
Fund: 619009 - 09-10 Pakistani Educ Admin FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10	Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX	Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**83,717.00**	**83,717.00**	**0.00**	**80,235.03**	**0.00**	**3,481.97**	**3,481.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10	Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10	Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
***Total: 65 - Fringe Benefits**		**13,119.00**	**13,119.00**	**0.00**	**11,010.97**	**0.00**	**2,108.03**	**2,108.03**
710100	Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200	Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300	Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
Subtotal: Travel		**(10,143.00)**	**0.00**	**0.00**	**244.86**	**0.00**	**(10,387.86)**	**(244.86)**
711100	Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124	Supplies-Instructional Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000	Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		**15,174.00**	**17,174.00**	**0.00**	**15,839.13**	**0.00**	**(665.13)**	**1,334.87**
***Total: 71 - Support (Travel & Non-Travel)**		**5,031.00**	**17,174.00**	**0.00**	**16,083.99**	**0.00**	**(11,052.99)**	**1,090.01**

Grant: 619009 - Pakistani Educational Leadership In Status: Inactive Type: Grant
Fund: 619009 - 09-10 Pakistani Educ Admin FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000	Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
***Total: 73 - Subcontracts**		**12,143.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,143.00**	**0.00**
****Total Direct Cost Expenditures**		**114,010.00**	**114,010.00**	**0.00**	**107,329.99**	**0.00**	**6,680.01**	**6,680.01**
760300	F&A Expenditures	9,121.00	9,121.00	0.00	9,124.79	0.00	(3.79)	(3.79)
***Total: 76 - F&A and Internal Allocations**		**9,121.00**	**9,121.00**	**0.00**	**9,124.79**	**0.00**	**(3.79)**	**(3.79)**
****Total Indirect Cost Expenditures**		**9,121.00**	**9,121.00**	**0.00**	**9,124.79**	**0.00**	**(3.79)**	**(3.79)**
*****Total Expenditures**		**123,131.00**	**123,131.00**	**0.00**	**116,454.78**	**0.00**	**6,676.22**	**6,676.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	116,454.78	0.00	(116,454.78)	(116,454.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**116,454.78**	**0.00**	**(116,454.78)**	**(116,454.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**116,454.78**	**0.00**	**(116,454.78)**	**(116,454.78)**

Grant: 619009 - Pakistani Educational Leadership In Status: Inactive Type: Grant
Fund: 619010 - Pakistani Educ Participant 09-10 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
Subtotal: Travel		**160,369.00**	**160,369.00**	**0.00**	**125,963.83**	**0.00**	**34,405.17**	**34,405.17**
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**1,172.26**	**0.00**	**2,827.74**	**2,827.74**
***Total: 71 - Support (Travel & Non-Travel)**		**164,369.00**	**164,369.00**	**0.00**	**127,136.09**	**0.00**	**37,232.91**	**37,232.91**
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
***Total: 72 - Student and/or Participant Support**		**31,500.00**	**31,500.00**	**0.00**	**18,282.38**	**0.00**	**13,217.62**	**13,217.62**
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
***Total: 73 - Subcontracts**		**53,000.00**	**53,000.00**	**0.00**	**70,030.00**	**0.00**	**(17,030.00)**	**(17,030.00)**
****Total Direct Cost Expenditures**		**248,869.00**	**248,869.00**	**0.00**	**215,448.47**	**0.00**	**33,420.53**	**33,420.53**
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,354.15**	**0.00**	**(16,354.15)**	**(16,354.15)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,354.15**	**0.00**	**(16,354.15)**	**(16,354.15)**
*****Total Expenditures**		**248,869.00**	**248,869.00**	**0.00**	**231,802.62**	**0.00**	**17,066.38**	**17,066.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**231,802.62**	**0.00**	**(231,802.62)**	**(231,802.62)**

Grant: 619009 - Pakistani Educational Leadership In Status: Inactive Type: Grant
Fund: 619010 - Pakistani Educ Participant 09-10 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:		
Sponsor ID:	S-ECAPE-08-GR-118 (DT)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/15/08 - 9/30/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**231,802.62**	**0.00**	**(231,802.62)**	**(231,802.62)**

Grant: 619009 - Pakistani Educational Leadership In Status: Inactive Type: Grant
Fund: 65C023 - PELI Costshare 09-10 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,198.27**	**0.00**	**(3,198.27)**	**(3,198.27)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,349.67**	**0.00**	**(1,349.67)**	**(1,349.67)**
718000	Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,004.32**	**0.00**	**(1,004.32)**	**(1,004.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,004.32**	**0.00**	**(1,004.32)**	**(1,004.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 619011 - Pakistani Educ. Leadership '10-11 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US Department of State		Effective Date:	08/07/201	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/3/09 - 3/31/11		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10	Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX	Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
***Total: 61 - Salaries and Wages**		**124,196.00**	**124,196.00**	**0.00**	**117,759.67**	**0.00**	**6,436.33**	**6,436.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10	Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10	Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
***Total: 65 - Fringe Benefits**		**16,835.00**	**16,835.00**	**0.00**	**15,600.74**	**0.00**	**1,234.26**	**1,234.26**
710100	Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200	Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**876.65**	**0.00**	**(176.65)**	**(176.65)**
711100	Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
Subtotal: Non-Travel Support		**29,401.00**	**29,401.00**	**0.00**	**26,138.82**	**0.00**	**3,262.18**	**3,262.18**
***Total: 71 - Support (Travel & Non-Travel)**		**30,101.00**	**30,101.00**	**0.00**	**27,015.47**	**0.00**	**3,085.53**	**3,085.53**
722300	Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**(14.00)**
****Total Direct Cost Expenditures**		**171,132.00**	**171,132.00**	**0.00**	**160,389.88**	**0.00**	**10,742.12**	**10,742.12**
760300	F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total: 76 - F&A and Internal Allocations**		**13,691.00**	**13,691.00**	**0.00**	**12,831.16**	**0.00**	**859.84**	**859.84**
****Total Indirect Cost Expenditures**		**13,691.00**	**13,691.00**	**0.00**	**12,831.16**	**0.00**	**859.84**	**859.84**
*****Total Expenditures**		**184,823.00**	**184,823.00**	**0.00**	**173,221.04**	**0.00**	**11,601.96**	**11,601.96**

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 619011 - Pakistani Educ. Leadership '10-11 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	08/07/201	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/3/09 - 3/31/11		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**173,221.04**	**0.00**	**(173,221.04)**	**(173,221.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**173,221.04**	**0.00**	**(173,221.04)**	**(173,221.04)**

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 619012 - Pakistani Educ. Participant '10-'11 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-09-GR-070 (SS) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/3/09 - 3/31/11

Fund Information
Effective Date: 09/11/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
Subtotal: Travel		**252,521.00**	**252,521.00**	**0.00**	**140,726.93**	**0.00**	**111,794.07**	**111,794.07**
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**6,310.00**	**6,310.00**	**0.00**	**4,119.28**	**0.00**	**2,190.72**	**2,190.72**
***Total: 71 - Support (Travel & Non-Travel)**		**258,831.00**	**258,831.00**	**0.00**	**144,846.21**	**0.00**	**113,984.79**	**113,984.79**
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
***Total: 72 - Student and/or Participant Support**		**92,776.00**	**92,776.00**	**0.00**	**126,236.96**	**0.00**	**(33,460.96)**	**(33,460.96)**
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
***Total: 73 - Subcontracts**		**135,570.00**	**135,570.00**	**0.00**	**168,470.01**	**0.00**	**(32,900.01)**	**(32,900.01)**
****Total Direct Cost Expenditures**		**487,177.00**	**487,177.00**	**0.00**	**439,553.18**	**0.00**	**47,623.82**	**47,623.82**
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**589.05**	**0.00**	**(589.05)**	**(589.05)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**589.05**	**0.00**	**(589.05)**	**(589.05)**
*****Total Expenditures**		**487,177.00**	**487,177.00**	**0.00**	**440,142.23**	**0.00**	**47,034.77**	**47,034.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**440,142.23**	**0.00**	**(440,142.23)**	**(440,142.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**440,142.23**	**0.00**	**(440,142.23)**	**(440,142.23)**

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 65C024 - PELI Costshare '10-11 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-09-GR-070 (SS) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/3/09 - 3/31/11

Fund Information
Effective Date: 09/03/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**448.64**	**0.00**	**(448.64)**	**(448.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**448.64**	**0.00**	**(448.64)**	**(448.64)**

Grant: 619013 - Indian Educators ITA subaward Status: Inactive Type: Grant
Fund: 619013 - Indian Educators ITA subaward FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:		
Sponsor ID:	S-IN650-10-GR-006	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/13/10 - 4/30/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**2,980.00**	**2,980.00**	**0.00**	**2,980.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,980.00**	**2,980.00**	**0.00**	**2,980.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**2,980.00**	**2,980.00**	**0.00**	**2,980.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,980.00**	**0.00**	**(2,980.00)**	**(2,980.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,980.00**	**0.00**	**(2,980.00)**	**(2,980.00)**

Grant: 619014 - Pakistani Educ.Leadership 11-12 Status: Active Type: Grant
Fund: 619014 - Pakistani Educ.Leadership '11-12 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-10-GR-118 (EB)	CFDA #: 19.415	
Resp Org:	PAGSBA		
FRAGRNT Start/End Date:	9/1/10 - 9/30/12		

Fund Information

Effective Date:	08/09/201		
Term Date:			
Expend End Date:			
Rev Account:	530000		

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	CP58P5	58.50
IDC Dist From Code:	PSCDST	58.5
Fund Type Level 2	P1	

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	20,085.00	20,085.00	0.00	7,702.32	0.00	12,382.68	12,382.68
61CBHO	Part Time - Overtime	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61CPEX	Part Time Salary	59,676.00	59,676.00	0.00	62,975.14	0.00	(3,299.14)	(3,299.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,671.75	0.00	(12,671.75)	(12,671.75)
***Total: 61 - Salaries and Wages**		**79,761.00**	**79,761.00**	**0.00**	**83,404.46**	**0.00**	**(3,643.46)**	**(3,643.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.14	0.00	(5.14)	(5.14)
65YF10	Full Fringe Benefit Distr Expe	8,616.00	8,616.00	0.00	3,510.60	0.00	5,105.40	5,105.40
65YP10	Nonstatus Benefit Distr (Fica)	5,132.00	5,132.00	0.00	6,344.24	0.00	(1,212.24)	(1,212.24)
***Total: 65 - Fringe Benefits**		**13,748.00**	**13,748.00**	**0.00**	**9,859.98**	**0.00**	**3,888.02**	**3,888.02**
710000	In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100	Out-of-State Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
Subtotal: Travel		**2,290.00**	**2,290.00**	**0.00**	**0.00**	**0.00**	**2,290.00**	**2,290.00**
711100	Supplies-General	2,000.00	2,000.00	0.00	63.00	0.00	1,937.00	1,937.00
713000	Printing & Copying-General	429.00	429.00	0.00	0.00	0.00	429.00	429.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**27,429.00**	**27,429.00**	**0.00**	**25,563.00**	**0.00**	**1,866.00**	**1,866.00**
***Total: 71 - Support (Travel & Non-Travel)**		**29,719.00**	**29,719.00**	**0.00**	**25,563.00**	**0.00**	**4,156.00**	**4,156.00**
****Total Direct Cost Expenditures**		**123,228.00**	**123,228.00**	**0.00**	**118,827.44**	**0.00**	**4,400.56**	**4,400.56**
760300	F&A Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
***Total: 76 - F&A and Internal Allocations**		**9,799.00**	**9,799.00**	**0.00**	**17,539.32**	**0.00**	**(7,740.32)**	**(7,740.32)**
****Total Indirect Cost Expenditures**		**9,799.00**	**9,799.00**	**0.00**	**17,539.32**	**0.00**	**(7,740.32)**	**(7,740.32)**
*****Total Expenditures**		**133,027.00**	**133,027.00**	**0.00**	**136,366.76**	**0.00**	**(3,339.76)**	**(3,339.76)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**136,366.76**	**0.00**	**(136,366.76)**	**(136,366.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**136,366.76**	**0.00**	**(136,366.76)**	**(136,366.76)**

Grant: 619014 - Pakistani Educ.Leadership 11-12 Status: Active Type: Grant
Fund: 619015 - PELI Participant support '11-12 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-10-GR-118 (EB) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/1/10 - 9/30/12

Fund Information
Effective Date: 08/09/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: CP58P5 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
***Total: 61 - Salaries and Wages**		**47,026.00**	**47,026.00**	**0.00**	**41,321.01**	**0.00**	**5,704.99**	**5,704.99**
65YP10	Nonstatus Benefit Distr (Fica)	4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
***Total: 65 - Fringe Benefits**		**4,044.00**	**4,044.00**	**0.00**	**3,842.87**	**0.00**	**201.13**	**201.13**
710000	In-State Travel	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
710100	Out-of-State Travel	16,902.00	16,902.00	0.00	5,714.40	0.00	11,187.60	11,187.60
710200	Foreign Travel	16,500.00	16,500.00	0.00	18,215.46	0.00	(1,715.46)	(1,715.46)
710400	Student or Non-Emp Travel	244,911.00	244,911.00	0.00	142,944.76	0.00	101,966.24	101,966.24
Subtotal: Travel		**278,313.00**	**278,313.00**	**0.00**	**169,622.62**	**0.00**	**108,690.38**	**108,690.38**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	16.00	0.00	1,984.00	1,984.00
713030	Printing & Copying-Off Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
717200	Other Professional Services-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,775.72	0.00	(2,775.72)	(2,775.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**3,383.47**	**0.00**	**3,616.53**	**3,616.53**
***Total: 71 - Support (Travel & Non-Travel)**		**285,313.00**	**285,313.00**	**0.00**	**173,006.09**	**0.00**	**112,306.91**	**112,306.91**
722200	Participant Support	88,443.00	88,443.00	0.00	75,090.48	0.00	13,352.52	13,352.52
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	464.16	0.00	(464.16)	(464.16)
***Total: 72 - Student and/or Participant Support**		**88,443.00**	**88,443.00**	**0.00**	**75,554.64**	**0.00**	**12,888.36**	**12,888.36**
730000	Subcontracts	0.00	0.00	0.00	13,808.00	0.00	(13,808.00)	(13,808.00)
730001	Subcontracts 01	111,370.00	111,370.00	0.00	94,164.00	0.00	17,206.00	17,206.00
***Total: 73 - Subcontracts**		**111,370.00**	**111,370.00**	**0.00**	**107,972.00**	**0.00**	**3,398.00**	**3,398.00**
****Total Direct Cost Expenditures**		**536,196.00**	**536,196.00**	**0.00**	**401,696.61**	**0.00**	**134,499.39**	**134,499.39**
760300	F&A Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32
***Total: 76 - F&A and Internal Allocations**		**5,777.00**	**5,777.00**	**0.00**	**(1,963.32)**	**0.00**	**7,740.32**	**7,740.32**

Grant: 619014 - Pakistani Educ.Leadership 11-12 Status: Active Type: Grant
Fund: 619015 - PELI Participant support '11-12 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-10-GR-118 (EB) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/1/10 - 9/30/12

Fund Information
Effective Date: 08/09/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: CP58P5 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**5,777.00**	**5,777.00**	**0.00**	**(1,963.32)**	**0.00**	**7,740.32**	**7,740.32**
*****Total Expenditures**	**541,973.00**	**541,973.00**	**0.00**	**399,733.29**	**0.00**	**142,239.71**	**142,239.71**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**399,733.29**	**0.00**	**(399,733.29)**	**(399,733.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**399,733.29**	**0.00**	**(399,733.29)**	**(399,733.29)**

Grant: 619016 - Pakistani Educational Leadership Status: Active Type: Grant
Fund: 619016 - Pakistani Educ. Leadership '12-13 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US Department of State		Effective Date:	09/20/201	IDC Basis Code:
Sponsor ID:	S-ECAPE-11-GR-137 (AR)	CFDA #: 19.012	Term Date:		IDC Rate Code:
			Expend End Date:		IDC Dist From Code:
Resp Org:	PAGSBA		Rev Account:	530000	Fund Type Level 2 P1
FRAGRNT Start/End Date:	9/9/11 - 4/30/13				

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
617F10	Operating Staff	21,938.00	21,938.00	0.00	13,129.86	0.00	8,808.14	8,808.14
61CPEX	Part Time Salary	79,685.00	79,685.00	0.00	81,230.81	0.00	(1,545.81)	(1,545.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,149.00	0.00	(2,149.00)	(2,149.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
***Total: 61 - Salaries and Wages**		**101,623.00**	**101,623.00**	**0.00**	**103,956.57**	**0.00**	**(2,333.57)**	**(2,333.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	662.94	0.00	(662.94)	(662.94)
65YF10	Full Fringe Benefit Distr Expe	9,565.00	9,565.00	0.00	5,934.02	0.00	3,630.98	3,630.98
65YP10	Nonstatus Benefit Distr (Fica)	6,295.00	6,295.00	0.00	7,530.82	0.00	(1,235.82)	(1,235.82)
***Total: 65 - Fringe Benefits**		**15,860.00**	**15,860.00**	**0.00**	**14,127.78**	**0.00**	**1,732.22**	**1,732.22**
710100	Out-of-State Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
711100	Supplies-General	200.00	200.00	0.00	64.44	0.00	135.56	135.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
713000	Printing & Copying-General	179.00	179.00	0.00	0.00	0.00	179.00	179.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
718000	Telecom-General	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
Subtotal: Non-Travel Support		**19,639.00**	**19,639.00**	**0.00**	**18,144.88**	**0.00**	**1,494.12**	**1,494.12**
***Total: 71 - Support (Travel & Non-Travel)**		**19,639.00**	**19,639.00**	**0.00**	**18,219.88**	**0.00**	**1,419.12**	**1,419.12**
722200	Participant Support	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**475.00**	**0.00**	**(475.00)**	**(475.00)**
****Total Direct Cost Expenditures**		**137,122.00**	**137,122.00**	**0.00**	**136,779.23**	**0.00**	**342.77**	**342.77**
760300	F&A Expenditures	10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**10,970.00**	**10,970.00**	**0.00**	**10,970.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,970.00**	**10,970.00**	**0.00**	**10,970.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**148,092.00**	**148,092.00**	**0.00**	**147,749.23**	**0.00**	**342.77**	**342.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)

Grant: 619016 - Pakistani Educational Leadership Status: Active Type: Grant
Fund: 619016 - Pakistani Educ. Leadership '12-13 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of State		Effective Date:	09/20/201	IDC Basis Code:	
Sponsor ID:	S-ECAPE-11-GR-137 (AR)	CFDA #: 19.012	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/11 - 4/30/13		Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**147,749.23**	**0.00**	**(147,749.23)**	**(147,749.23)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**147,749.23**	**0.00**	**(147,749.23)**	**(147,749.23)**

Grant: 619016 - Pakistani Educational Leadership Status: Active Type: Grant
Fund: 619017 - Pakistani Edc Participant Support FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-11-GR-137 (AR) CFDA #: 19.012
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/9/11 - 4/30/13

Fund Information
Effective Date: 09/20/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	250.00	250.00	0.00	885.00	0.00	(635.00)	(635.00)
710200	Foreign Travel	36,448.00	36,448.00	0.00	24,812.50	0.00	11,635.50	11,635.50
710400	Student or Non-Emp Travel	71,100.00	71,100.00	0.00	65,551.00	0.00	5,549.00	5,549.00
Subtotal: Travel		**107,798.00**	**107,798.00**	**0.00**	**91,248.50**	**0.00**	**16,549.50**	**16,549.50**
711100	Supplies-General	2,650.00	2,650.00	0.00	129.63	0.00	2,520.37	2,520.37
711124	Supplies-Instructional Supplies	850.00	850.00	0.00	2,242.50	0.00	(1,392.50)	(1,392.50)
711162	Supplies-Office Supplies	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
714000	Postage-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
717200	Other Professional Services-General	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**2,799.35**	**0.00**	**700.65**	**700.65**
***Total: 71 - Support (Travel & Non-Travel)**		**111,298.00**	**111,298.00**	**0.00**	**94,047.85**	**0.00**	**17,250.15**	**17,250.15**
722200	Participant Support	44,610.00	44,610.00	0.00	46,476.39	0.00	(1,866.39)	(1,866.39)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(1,350.00)	0.00	1,350.00	1,350.00
722300	Other Financial Aid	0.00	0.00	0.00	(345.00)	0.00	345.00	345.00
***Total: 72 - Student and/or Participant Support**		**44,610.00**	**44,610.00**	**0.00**	**44,781.39**	**0.00**	**(171.39)**	**(171.39)**
730000	Subcontracts	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
***Total: 73 - Subcontracts**		**70,000.00**	**70,000.00**	**0.00**	**48,992.49**	**0.00**	**21,007.51**	**21,007.51**
****Total Direct Cost Expenditures**		**225,908.00**	**225,908.00**	**0.00**	**187,821.73**	**0.00**	**38,086.27**	**38,086.27**
*****Total Expenditures**		**225,908.00**	**225,908.00**	**0.00**	**187,821.73**	**0.00**	**38,086.27**	**38,086.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**187,821.73**	**0.00**	**(187,821.73)**	**(187,821.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**187,821.73**	**0.00**	**(187,821.73)**	**(187,821.73)**

Grant: 619018 - Pakistani Educ. Leadership '13-14 Status: Active Type: Grant
Fund: 619018 - Pakistani Educ. Leadership '13-14 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of State	Effective Date:	09/01/201	IDC Basis Code:	
Sponsor ID:	S-ECAPE-12-GR-119 CFDA #: 19.415	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/12 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10	Operating Staff	14,625.00	14,625.00	599.62	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX	Part Time Salary	80,285.00	80,285.00	221.45	75,438.38	0.00	4,846.62	4,846.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
***Total: 61 - Salaries and Wages**		**94,910.00**	**94,910.00**	**821.07**	**94,387.10**	**0.00**	**522.90**	**522.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10	Full Fringe Benefit Distr Expe	7,145.00	7,145.00	277.62	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10	Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	17.49	6,360.41	0.00	220.59	220.59
***Total: 65 - Fringe Benefits**		**13,726.00**	**13,726.00**	**295.11**	**14,669.15**	**0.00**	**(943.15)**	**(943.15)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711162	Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	18,000.00	18,000.00	4,500.00	18,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**18,778.00**	**18,778.00**	**4,500.00**	**18,064.76**	**0.00**	**713.24**	**713.24**
***Total: 71 - Support (Travel & Non-Travel)**		**18,778.00**	**18,778.00**	**4,500.00**	**18,064.76**	**0.00**	**713.24**	**713.24**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**127,414.00**	**127,414.00**	**5,616.18**	**127,121.01**	**0.00**	**292.99**	**292.99**
760300	F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,389.00**	**11,389.00**	**0.00**	**11,389.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,389.00**	**11,389.00**	**0.00**	**11,389.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**138,803.00**	**138,803.00**	**5,616.18**	**138,510.01**	**0.00**	**292.99**	**292.99**
Revenue								
530000	Federal Programs	0.00	0.00	5,616.18	138,510.01	0.00	(138,510.01)	(138,510.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,616.18**	**138,510.01**	**0.00**	**(138,510.01)**	**(138,510.01)**
*****Total Revenue**		**0.00**	**0.00**	**5,616.18**	**138,510.01**	**0.00**	**(138,510.01)**	**(138,510.01)**

Grant: 619018 - Pakistani Educ. Leadership '13-14 Status: Active Type: Grant
Fund: 619019 - PELI - Participant - Program costs FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US Department of State		Effective Date:	09/01/201	IDC Basis Code:
Sponsor ID:	S-ECAPE-12-GR-119	CFDA #: 19.415	Term Date:		IDC Rate Code:
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/12 - 3/31/14		Rev Account:	530000	Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200	Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400	Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
Subtotal: Travel		**67,963.00**	**67,963.00**	**0.00**	**45,881.36**	**0.00**	**22,081.64**	**22,081.64**
711124	Supplies-Instructional Supplies	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200	Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**813.84**	**0.00**	**(113.84)**	**(113.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**68,663.00**	**68,663.00**	**0.00**	**46,695.20**	**0.00**	**21,967.80**	**21,967.80**
722200	Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
***Total: 72 - Student and/or Participant Support**		**40,164.00**	**40,164.00**	**0.00**	**29,780.33**	**0.00**	**10,383.67**	**10,383.67**
730000	Subcontracts	70,000.00	70,000.00	18,239.55	71,903.86	0.00	(1,903.86)	(1,903.86)
730001	Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
***Total: 73 - Subcontracts**		**126,370.00**	**126,370.00**	**18,239.55**	**120,050.46**	**0.00**	**6,319.54**	**6,319.54**
****Total Direct Cost Expenditures**		**235,197.00**	**235,197.00**	**18,239.55**	**196,525.99**	**0.00**	**38,671.01**	**38,671.01**
*****Total Expenditures**		**235,197.00**	**235,197.00**	**18,239.55**	**196,525.99**	**0.00**	**38,671.01**	**38,671.01**
Revenue								
530000	Federal Programs	0.00	0.00	18,239.55	196,525.99	0.00	(196,525.99)	(196,525.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,239.55**	**196,525.99**	**0.00**	**(196,525.99)**	**(196,525.99)**
*****Total Revenue**		**0.00**	**0.00**	**18,239.55**	**196,525.99**	**0.00**	**(196,525.99)**	**(196,525.99)**

Grant: 63E013 - Special Net (weissmann, S.) Status: Inactive Type: Grant
Fund: 63E013 - Special Net (weissmann, S.) FMGR:

PI Name: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: SPECIAL NET 86 CFDA #: NONE
Resp Org: PAED01
FRAGRNT Start/End Date: 7/1/89 - 6/30/90

Fund Information
Effective Date: 05/10/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org: PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000	Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,400.00**	**0.00**	**4,409.40**	**0.00**	**(4,409.40)**	**990.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
***Total: 65 - Fringe Benefits**		**0.00**	**409.00**	**0.00**	**310.86**	**0.00**	**(310.86)**	**98.14**
710Z	Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
Subtotal: Travel		**0.00**	**2,140.00**	**0.00**	**733.11**	**0.00**	**(733.11)**	**1,406.89**
71CZ	Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
Subtotal: Non-Travel Support		**0.00**	**25,292.00**	**0.00**	**12,652.44**	**0.00**	**(12,652.44)**	**12,639.56**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**27,432.00**	**0.00**	**13,385.55**	**0.00**	**(13,385.55)**	**14,046.45**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**13,129.01**	**0.00**	**(13,129.01)**	**(13,129.01)**
****Total Direct Cost Expenditures**		**0.00**	**33,241.00**	**0.00**	**31,234.82**	**0.00**	**(31,234.82)**	**2,006.18**
7603	F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
****Total Indirect Cost Expenditures**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
*****Total Expenditures**		**0.00**	**35,900.00**	**0.00**	**32,683.28**	**0.00**	**(32,683.28)**	**3,216.72**
Revenue								
5301	State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
***Total: 53 - Sponsored Programs**		**0.00**	**22,770.99**	**0.00**	**0.00**	**0.00**	**0.00**	**22,770.99**
5603	NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**13,129.01**	**0.00**	**13,129.01**	**0.00**	**(13,129.01)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**19,554.27**	**0.00**	**(19,554.27)**	**(19,554.27)**
*****Total Revenue**		**0.00**	**35,900.00**	**0.00**	**32,683.28**	**0.00**	**(32,683.28)**	**3,216.72**

Grant: 63E015 - Hiv/Aids Status: Inactive Type: Grant
Fund: 63E015 - Hiv/Aids FMGR: Hayslip, Josephine B

PI Name:	Hayslip, Josephine B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	10/03/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 93.118	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/91 - 9/30/92		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**(2,400.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**218.40**	**0.00**	**(218.40)**	**(218.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**

Grant: 63E015 - Hiv/Aids Status: Inactive Type: Grant
Fund: 63E015 - Hiv/Aids FMGR: Hayslip, Josephine B

PI Name: Hayslip, Josephine B
Sponsor: NH Department of Education
Sponsor ID: None CFDA #: 93.118
Resp Org: PAED01
FRAGRNT Start/End Date: 7/1/91 - 9/30/92

Fund Information
Effective Date: 10/03/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org: PAEDHJ - Education Grant-Hayslip

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000	Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
***Total: 61 - Salaries and Wages**		**0.00**	**7,349.70**	**0.00**	**7,349.70**	**0.00**	**(7,349.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**684.00**	**0.00**	**684.00**	**0.00**	**(684.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**585.96**	**0.00**	**(585.96)**	**(585.96)**
7111	Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130	Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172	Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ	Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
Subtotal: Non-Travel Support		**0.00**	**6,387.30**	**0.00**	**5,801.34**	**0.00**	**(5,801.34)**	**585.96**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,387.30**	**0.00**	**6,387.30**	**0.00**	**(6,387.30)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Direct Cost Expenditures**		**0.00**	**14,421.00**	**0.00**	**14,421.30**	**0.00**	**(14,421.30)**	**(0.30)**
7603	F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
****Total Indirect Cost Expenditures**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
*****Total Expenditures**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**
Revenue								
5301	State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**

Grant: 63E017 - Pep Management Status: Inactive Type: Grant
Fund: 63E017 - Pep Management FMGR:

PI Name: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None CFDA #: 84.027
Resp Org: PAED01
FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
Effective Date: 03/29/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org: PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
***Total: 61 - Salaries and Wages**		**0.00**	**44,127.37**	**0.00**	**41,029.30**	**0.00**	**(41,029.30)**	**3,098.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
***Total: 65 - Fringe Benefits**		**0.00**	**13,717.26**	**0.00**	**11,306.14**	**0.00**	**(11,306.14)**	**2,411.12**
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,749.25**	**0.00**	**(1,749.25)**	**(1,749.25)**
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
Subtotal: Non-Travel Support		**0.00**	**42,776.10**	**0.00**	**9,465.66**	**0.00**	**(9,465.66)**	**33,310.44**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**42,776.10**	**0.00**	**11,214.91**	**0.00**	**(11,214.91)**	**31,561.19**
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,984.90**	**0.00**	**7,984.90**	**0.00**	**(7,984.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**108,605.63**	**0.00**	**71,535.25**	**0.00**	**(71,535.25)**	**37,070.38**
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
*****Total Expenditures**		**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**(103,015.25)**	**5,590.38**
Revenue								
5301	State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

Grant: 63E017 - Pep Management Status: Inactive Type: Grant
Fund: 63E017 - Pep Management FMGR:

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	03/29/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/92 - 6/30/93		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**108,605.63**	**0.00**	**102,991.25**	**0.00**	**(102,991.25)**	**5,614.38**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**24.00**	**0.00**	**(24.00)**	**(24.00)**
*****Total Revenue**	**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**(103,015.25)**	**5,590.38**

Grant: 63E019 - Pep Flow - Through Status: Inactive Type: Grant
Fund: 63E019 - Pep Flow - Through FMGR:

PI Name: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None CFDA #: 84.027
Resp Org: PAED01
FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org: PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10	PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10	Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000	Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
***Total: 61 - Salaries and Wages**		**0.00**	**144,161.55**	**0.00**	**102,545.24**	**0.00**	**(102,545.24)**	**41,616.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
***Total: 65 - Fringe Benefits**		**0.00**	**42,884.04**	**0.00**	**30,365.22**	**0.00**	**(30,365.22)**	**12,518.82**
7100	In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101	Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11,057.15**	**0.00**	**(11,057.15)**	**(11,057.15)**
7111	Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130	Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140	Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180	Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
Subtotal: Non-Travel Support		**0.00**	**23,275.62**	**0.00**	**10,320.98**	**0.00**	**(10,320.98)**	**12,954.64**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**23,275.62**	**0.00**	**21,378.13**	**0.00**	**(21,378.13)**	**1,897.49**
7400	Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,400.00**	**0.00**	**2,658.75**	**0.00**	**(2,658.75)**	**741.25**
****Total Direct Cost Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
*****Total Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
Revenue								
5301	State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314	Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
***Total: 53 - Sponsored Programs**		**0.00**	**213,721.21**	**0.00**	**156,333.14**	**0.00**	**(156,333.14)**	**57,388.07**

Grant: 63E019 - Pep Flow - Through Status: Inactive Type: Grant
Fund: 63E019 - Pep Flow - Through FMGR:

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/92 - 6/30/93		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**614.20**	**0.00**	**(614.20)**	**(614.20)**
*****Total Revenue**	**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp Status: Inactive Type: Grant
Fund: 63E020 - Ctr for Profsnl Educ Prtnershp FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/93 - 6/30/94		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**489.00**	**0.00**	**(489.00)**	**(189.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z	Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
Subtotal: Travel		**0.00**	**501.00**	**0.00**	**932.40**	**0.00**	**(932.40)**	**(431.40)**
7111	Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130	Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140	Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161	Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172	Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180	Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ	Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
Subtotal: Non-Travel Support		**0.00**	**31,735.26**	**0.00**	**27,730.71**	**0.00**	**(27,730.71)**	**4,004.55**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**32,236.26**	**0.00**	**28,663.11**	**0.00**	**(28,663.11)**	**3,573.15**
****Total Direct Cost Expenditures**		**0.00**	**32,559.26**	**0.00**	**29,152.11**	**0.00**	**(29,152.11)**	**3,407.15**
7603	F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
****Total Indirect Cost Expenditures**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
*****Total Expenditures**		**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**(30,879.83)**	**4,284.17**
Revenue								
5301	State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
***Total: 53 - Sponsored Programs**		**0.00**	**35,164.00**	**0.00**	**30,690.83**	**0.00**	**(30,690.83)**	**4,473.17**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**189.00**	**0.00**	**(189.00)**	**(189.00)**

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp Status: Inactive Type: Grant
Fund: 63E020 - Ctr for Profsnl Educ Prtnershp FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/93 - 6/30/94		Rev Account:	530100	Fund Type Level 2	P1		

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**(30,879.83)**	**4,284.17**

Grant: 63E021 - Pep Program - Management 94 Status: Inactive Type: Grant
Fund: 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

PI Name:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/93 - 6/30/94		Rev Account:		Fund Type Level 2 P1		

Org: PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10	PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10	Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
***Total: 61 - Salaries and Wages**		**0.00**	**41,785.15**	**0.00**	**38,736.81**	**0.00**	**(38,736.81)**	**3,048.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
***Total: 65 - Fringe Benefits**		**0.00**	**13,129.10**	**0.00**	**12,641.78**	**0.00**	**(12,641.78)**	**487.32**
7100	In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101	Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,539.76**	**0.00**	**(1,539.76)**	**460.24**
7111	Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130	Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140	Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160	Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ	Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
Subtotal: Non-Travel Support		**0.00**	**38,926.64**	**0.00**	**5,449.16**	**0.00**	**(5,449.16)**	**33,477.48**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**40,926.64**	**0.00**	**6,988.92**	**0.00**	**(6,988.92)**	**33,937.72**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22.00**	**0.00**	**(22.00)**	**(22.00)**
****Total Direct Cost Expenditures**		**0.00**	**95,840.89**	**0.00**	**58,389.51**	**0.00**	**(58,389.51)**	**37,451.38**
7603	F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
*****Total Expenditures**		**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**
Revenue								
5301	State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Grant: 63E021 - Pep Program - Management 94 Status: Inactive Type: Grant
Fund: 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

PI Name:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/93 - 6/30/94		Rev Account:		Fund Type Level 2 P1		

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**
****Total Revenue**	**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**

Grant: 63E023 - Pep Program Flow Through 94 Status: Inactive Type: Grant
Fund: 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

PI Name:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/93 - 6/30/94		Rev Account:		Fund Type Level 2 P1		

Org: PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10	PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10	Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000	Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
***Total: 61 - Salaries and Wages**		**0.00**	**144,083.44**	**0.00**	**123,846.41**	**0.00**	**(123,846.41)**	**20,237.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
***Total: 65 - Fringe Benefits**		**0.00**	**43,318.67**	**0.00**	**39,841.73**	**0.00**	**(39,841.73)**	**3,476.94**
7100	In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101	Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z	Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
Subtotal: Travel		**0.00**	**12,800.00**	**0.00**	**8,901.99**	**0.00**	**(8,901.99)**	**3,898.01**
7111	Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130	Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140	Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172	Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180	Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ	Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
Subtotal: Non-Travel Support		**0.00**	**13,280.56**	**0.00**	**16,621.24**	**0.00**	**(16,621.24)**	**(3,340.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**26,080.56**	**0.00**	**25,523.23**	**0.00**	**(25,523.23)**	**557.33**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**865.50**	**0.00**	**(865.50)**	**(865.50)**
****Total Direct Cost Expenditures**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**
*****Total Expenditures**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**
Revenue								

Grant: 63E023 - Pep Program Flow Through 94 Status: Inactive Type: Grant
Fund: 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

PI Name:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/93 - 6/30/94		Rev Account:		Fund Type Level 2 P1		

Org: PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301	State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314	Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
***Total: 53 - Sponsored Programs**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**
*****Total Revenue**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**

Grant: 63E024 - Ctr Prof Educ Partnerships Status: Inactive Type: Grant
Fund: 63E024 - Ctr Prof Educ Partnerships FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/94 - 9/30/95		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
***Total: 61 - Salaries and Wages**		**0.00**	**150,000.00**	**0.00**	**150,107.69**	**0.00**	**(150,107.69)**	**(107.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
***Total: 65 - Fringe Benefits**		**0.00**	**16,814.50**	**0.00**	**12,688.59**	**0.00**	**(12,688.59)**	**4,125.91**
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**7,869.55**	**0.00**	**(7,869.55)**	**(2,869.55)**
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00

Grant: 63E024 - Ctr Prof Educ Partnerships Status: Inactive Type: Grant
Fund: 63E024 - Ctr Prof Educ Partnerships FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/94 - 9/30/95		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**0.00**	**90,350.00**	**0.00**	**74,398.25**	**0.00**	**(74,398.25)**	**15,951.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**95,350.00**	**0.00**	**82,267.80**	**0.00**	**(82,267.80)**	**13,082.20**
****Total Direct Cost Expenditures**		**0.00**	**262,164.50**	**0.00**	**245,064.08**	**0.00**	**(245,064.08)**	**17,100.42**
7603	F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
*****Total Expenditures**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**(266,308.95)**	**17,100.42**
Revenue								
5301	State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314	Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**283,409.37**	**0.00**	**266,071.95**	**0.00**	**(266,071.95)**	**17,337.42**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**237.00**	**0.00**	**(237.00)**	**(237.00)**
*****Total Revenue**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**(266,308.95)**	**17,100.42**

Grant: 63E027 - Ctr for Profess Ed Partership Status: Inactive Type: Grant
Fund: 63E027 - Ctr for Profess Ed Partership FMGR: Skoglund, Kathryn L

PI Name:	Skoglund, Kathryn L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96		Rev Account:		Fund Type Level 2 P1		

Org: PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	Part Time Salary	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
***Total: 61 - Salaries and Wages**		**0.00**	**177,859.00**	**0.00**	**134,875.22**	**0.00**	**(134,875.22)**	**42,983.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
***Total: 65 - Fringe Benefits**		**0.00**	**14,110.60**	**0.00**	**13,269.66**	**0.00**	**(13,269.66)**	**840.94**
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Travel		**0.00**	**9,000.00**	**0.00**	**3,624.34**	**0.00**	**(3,624.34)**	**5,375.66**
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
Subtotal: Non-Travel Support		**0.00**	**56,503.00**	**0.00**	**20,150.41**	**0.00**	**(20,150.41)**	**36,352.59**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**65,503.00**	**0.00**	**23,774.75**	**0.00**	**(23,774.75)**	**41,728.25**
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00

Grant: 63E027 - Ctr for Profess Ed Partership Status: Inactive Type: Grant
Fund: 63E027 - Ctr for Profess Ed Partership FMGR: Skoglund, Kathryn L

PI Name:	Skoglund, Kathryn L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96		Rev Account:		Fund Type Level 2 P1		

Org: PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,302.00**	**0.00**	**2,086.00**	**0.00**	**(2,086.00)**	**216.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**54.07**	**0.00**	**(54.07)**	**(54.07)**
****Total Direct Cost Expenditures**		**0.00**	**259,774.60**	**0.00**	**174,059.70**	**0.00**	**(174,059.70)**	**85,714.90**
7603	F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
*****Total Expenditures**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**
Revenue								
5301	State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314	Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**
*****Total Revenue**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**

Grant: 63E061 - Promising Practices Status: Inactive Type: Grant
Fund: 63E061 - Promising Practices FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: 520632 CFDA #: 84.027
Resp Org: PAED01
FRAGRNT Start/End Date: 7/21/99 - 6/30/00

Fund Information
Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX	Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**604.80**	**0.00**	**604.80**	**0.00**	**(604.80)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z	Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
Subtotal: Travel		**0.00**	**3,750.00**	**0.00**	**189.88**	**0.00**	**(189.88)**	**3,560.12**
7111	Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130	Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140	Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180	Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ	Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
Subtotal: Non-Travel Support		**0.00**	**6,945.20**	**0.00**	**4,299.92**	**0.00**	**(4,299.92)**	**2,645.28**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,695.20**	**0.00**	**4,489.80**	**0.00**	**(4,489.80)**	**6,205.40**
7300	Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**9,315.70**	**0.00**	**(9,315.70)**	**684.30**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**149.09**	**0.00**	**(149.09)**	**(149.09)**
****Total Direct Cost Expenditures**		**0.00**	**28,500.00**	**0.00**	**21,759.39**	**0.00**	**(21,759.39)**	**6,740.61**
7603	F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
****Total Indirect Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**
Revenue								
5301	State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**

Grant: 63E063 - Migrant Literacy Program Status: Inactive Type: Grant
Fund: 63E063 - Migrant Literacy Program FMGR: Buteau, Gerard E

PI Name:	Buteau, Gerard E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: 84.010	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/97 - 9/30/98		Rev Account:		Fund Type Level 2 P1		

Org: PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
***Total: 65 - Fringe Benefits**		**0.00**	**183.30**	**0.00**	**183.58**	**0.00**	**(183.58)**	**(0.28)**
7100	In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104	Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel		**0.00**	**150.00**	**0.00**	**133.20**	**0.00**	**(133.20)**	**16.80**
7111	Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140	Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ	Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support		**0.00**	**6,526.00**	**0.00**	**6,632.55**	**0.00**	**(6,632.55)**	**(106.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,676.00**	**0.00**	**6,765.75**	**0.00**	**(6,765.75)**	**(89.75)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**33.31**	**0.00**	**(33.31)**	**(33.31)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.30**	**0.00**	**9,382.64**	**0.00**	**(9,382.64)**	**(123.34)**
7603	F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
****Total Indirect Cost Expenditures**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(121.39)**
Revenue								
5301	State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total: 53 - Sponsored Programs**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**
*****Total Revenue**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Inactive Type: Grant
Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI Name:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NHDOE #22619	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/01 - 7/31/02		Rev Account:		Fund Type Level 2 P1		

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	*OBS*[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	Part Time Salary	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: 61 - Salaries and Wages**		**0.00**	**61,747.00**	**0.00**	**67,347.69**	**0.00**	**(67,347.69)**	**(5,600.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
***Total: 65 - Fringe Benefits**		**0.00**	**19,591.71**	**0.00**	**20,927.25**	**0.00**	**(20,927.25)**	**(1,335.54)**
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
Subtotal: Travel		**0.00**	**10,000.00**	**0.00**	**5,890.70**	**0.00**	**(5,890.70)**	**4,109.30**
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
Subtotal: Non-Travel Support		**0.00**	**46,400.00**	**0.00**	**33,341.70**	**0.00**	**(33,341.70)**	**13,058.30**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**56,400.00**	**0.00**	**39,232.40**	**0.00**	**(39,232.40)**	**17,167.60**
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Inactive Type: Grant
Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI Name:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NHDOE #22619	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/01 - 7/31/02		Rev Account:		Fund Type Level 2 P1		

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**142,738.71**	**0.00**	**127,507.34**	**0.00**	**(127,507.34)**	**15,231.37**
760300	F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
****Total Indirect Cost Expenditures**		**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
*****Total Expenditures**		**0.00**	**165,576.71**	**0.00**	**143,981.34**	**0.00**	**(143,981.34)**	**21,595.37**
Revenue								
530100	NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
***Total: 53 - Sponsored Programs**		**0.00**	**165,576.71**	**0.00**	**143,937.54**	**0.00**	**(143,937.54)**	**21,639.17**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43.80**	**0.00**	**(43.80)**	**(43.80)**
*****Total Revenue**		**0.00**	**165,576.71**	**0.00**	**143,981.34**	**0.00**	**(143,981.34)**	**21,595.37**

Grant: 63E100 - USDA Reimbursement Program
Status: Inactive Type:
Fund: 63E100 - USDA Food Program CDFC
FMGR: Sanders, Karen L

PI Name:
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

Fund Information
Effective Date: 07/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000	Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
Subtotal: Non-Travel Support		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
****Total Direct Cost Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100	NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
***Total: 53 - Sponsored Programs**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Revenue**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**

Grant: 63E101 - CPEP FY04 Status: Inactive Type: Grant
Fund: 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605 CFDA #: 84.027
Resp Org: PAEDMM
FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
Effective Date: 03/18/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10	Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
***Total: 61 - Salaries and Wages**		**43,138.00**	**42,837.00**	**0.00**	**37,636.74**	**0.00**	**5,501.26**	**5,200.26**
65YF10	Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
***Total: 65 - Fringe Benefits**		**26,894.00**	**24,729.95**	**0.00**	**15,232.79**	**0.00**	**11,661.21**	**9,497.16**
710000	In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100	Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300	Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
Subtotal: Travel		**1,000.00**	**3,500.00**	**0.00**	**3,513.02**	**0.00**	**(2,513.02)**	**(13.02)**
711100	Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000	Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005	Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000	Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200	Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000	Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
Subtotal: Non-Travel Support		**8,601.00**	**3,569.05**	**0.00**	**3,622.94**	**0.00**	**4,978.06**	**(53.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,601.00**	**7,069.05**	**0.00**	**7,135.96**	**0.00**	**2,465.04**	**(66.91)**
****Total Direct Cost Expenditures**		**79,633.00**	**74,636.00**	**0.00**	**60,005.49**	**0.00**	**19,627.51**	**14,630.51**
760300	F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total: 76 - F&A and Internal Allocations**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
****Total Indirect Cost Expenditures**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
*****Total Expenditures**		**89,997.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**21,258.51**	**16,261.51**
Revenue								
530100	NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
***Total: 53 - Sponsored Programs**		**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**

Grant: 63E101 - CPEP FY04 Status: Inactive Type: Grant
Fund: 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Education		Effective Date:	03/18/201	IDC Basis Code:	
Sponsor ID:	NH DOE 42605	CFDA #: 84.027	Term Date:		IDC Rate Code:	
Resp Org:	PAEDMM		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/03 - 2/28/05		Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**

Grant: 63E103 - Preservice & Inservice Support of M Status: Inactive Type:
Fund: 63E103 - Math Science Partnerships FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC	
Sponsor ID:	NH DOE #54602 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/28/04 - 6/30/06	Rev Account:	530100	Fund Type Level 2	P1	

Org: PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63E104 - Integrated Arts Model "Iam" Status: Inactive Type:
Fund: 63E104 - Integated Arts Model "Iam" FMGR: Maslakowski, Dennise M

PI Name:	Maslakowski, Dennise M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:	TDC	
Sponsor ID:	52614	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAEDBD		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/1/04 - 1/31/06		Rev Account:	530100	Fund Type Level 2	P1	

Org: PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000	Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**31,200.00**	**0.00**	**31,198.80**	**0.00**	**(6,198.80)**	**1.20**
65YF10	Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
***Total: 65 - Fringe Benefits**		**10,000.00**	**12,619.20**	**0.00**	**12,699.50**	**0.00**	**(2,699.50)**	**(80.30)**
710000	In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100	Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel		**37.00**	**2,637.00**	**0.00**	**2,280.36**	**0.00**	**(2,243.36)**	**356.64**
713000	Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000	Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
Subtotal: Non-Travel Support		**15,000.00**	**3,580.84**	**0.00**	**3,555.07**	**0.00**	**11,444.93**	**25.77**
***Total: 71 - Support (Travel & Non-Travel)**		**15,037.00**	**6,217.84**	**0.00**	**5,835.43**	**0.00**	**9,201.57**	**382.41**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300	Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**11,935.00**	**0.00**	**65.00**	**65.00**
****Total Direct Cost Expenditures**		**62,037.00**	**62,037.04**	**0.00**	**61,668.73**	**0.00**	**368.27**	**368.31**
760300	F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
***Total: 76 - F&A and Internal Allocations**		**4,963.00**	**4,962.96**	**0.00**	**4,933.49**	**0.00**	**29.51**	**29.47**
****Total Indirect Cost Expenditures**		**4,963.00**	**4,962.96**	**0.00**	**4,933.49**	**0.00**	**29.51**	**29.47**
*****Total Expenditures**		**67,000.00**	**67,000.00**	**0.00**	**66,602.22**	**0.00**	**397.78**	**397.78**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,602.22**	**0.00**	**(66,602.22)**	**(66,602.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,602.22**	**0.00**	**(66,602.22)**	**(66,602.22)**

Grant: 63E105 - Building Safe & Caring Schools Status: Inactive Type:
Fund: 63E105 - Building Respectful Schools Inst FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 5.4.05 CFDA #: NONE
Resp Org: PAEDBD
FRAGRNT Start/End Date: 3/15/05 - 6/30/06

Fund Information

Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
***Total: 61 - Salaries and Wages**		**11,000.00**	**11,000.00**	**0.00**	**17,434.63**	**0.00**	**(6,434.63)**	**(6,434.63)**
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
***Total: 65 - Fringe Benefits**		**924.00**	**924.00**	**0.00**	**1,541.19**	**0.00**	**(617.19)**	**(617.19)**
710000	In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100	Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,678.76**	**0.00**	**(1,678.76)**	**(1,678.76)**
711000	Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100	Supplies-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005	Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
Subtotal: Non-Travel Support		**22,925.00**	**22,925.00**	**0.00**	**19,578.62**	**0.00**	**3,346.38**	**3,346.38**
***Total: 71 - Support (Travel & Non-Travel)**		**22,925.00**	**22,925.00**	**0.00**	**21,257.38**	**0.00**	**1,667.62**	**1,667.62**
722200	Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
***Total: 72 - Student and/or Participant Support**		**31,970.00**	**31,970.00**	**0.00**	**18,820.00**	**0.00**	**13,150.00**	**13,150.00**
****Total Direct Cost Expenditures**		**66,819.00**	**66,819.00**	**0.00**	**59,053.20**	**0.00**	**7,765.80**	**7,765.80**
760300	F&A Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
***Total: 76 - F&A and Internal Allocations**		**5,346.00**	**5,346.00**	**0.00**	**4,724.24**	**0.00**	**621.76**	**621.76**
****Total Indirect Cost Expenditures**		**5,346.00**	**5,346.00**	**0.00**	**4,724.24**	**0.00**	**621.76**	**621.76**
*****Total Expenditures**		**72,165.00**	**72,165.00**	**0.00**	**63,777.44**	**0.00**	**8,387.56**	**8,387.56**
Revenue								

Grant: 63E105 - Building Safe & Caring Schools Status: Inactive Type:
Fund: 63E105 - Building Respectful Schools Inst FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 5.4.05 CFDA #: NONE
Resp Org: PAEDBD
FRAGRNT Start/End Date: 3/15/05 - 6/30/06

Fund Information

Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,777.44**	**0.00**	**(63,777.44)**	**(63,777.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,777.44**	**0.00**	**(63,777.44)**	**(63,777.44)**

Grant: 63E106 - FY05 USDA Reimbursement Program
Fund: 63E106 - FY05 USDA Reimbursement Program
PI Name:
Sponsor: NH Department of Education
Sponsor ID: CHILD & ADULT CARE FOOD PRGM CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Status: Inactive Type:
FMGR: Sanders, Karen L

Fund Information
Effective Date: 07/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**

Grant: 63E109 - FY06 USDA Reimbursement Program Status: Inactive Type:
Fund: 63E109 - FY06 USDA Reimbursement Program FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**

Grant: 63E110 - Teacher Certification E Portfolio Status: Inactive Type:
Fund: 63E110 - Teacher Certification E Portfolio FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDRR - Education Grant-Robertson R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	400.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**500.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	45.50	0.00	45.50	45.50
***Total: 65 - Fringe Benefits**		**91.00**	**91.00**	**0.00**	**45.50**	**0.00**	**45.50**	**45.50**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000	Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
Subtotal: Non-Travel Support		**3,538.00**	**3,538.00**	**0.00**	**3,500.00**	**0.00**	**38.00**	**38.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,538.00**	**3,538.00**	**0.00**	**3,500.00**	**0.00**	**38.00**	**38.00**
****Total Direct Cost Expenditures**		**4,629.00**	**4,629.00**	**0.00**	**4,045.50**	**0.00**	**583.50**	**583.50**
760300	F&A Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
***Total: 76 - F&A and Internal Allocations**		**371.00**	**371.00**	**0.00**	**323.64**	**0.00**	**47.36**	**47.36**
****Total Indirect Cost Expenditures**		**371.00**	**371.00**	**0.00**	**323.64**	**0.00**	**47.36**	**47.36**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,369.14**	**0.00**	**630.86**	**630.86**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,369.14**	**0.00**	**(4,369.14)**	**(4,369.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,369.14**	**0.00**	**(4,369.14)**	**(4,369.14)**

Grant: 63E113 - USDA Reimbursement Pogram Status: Inactive Type:
Fund: 63E113 - CDFC USDA Reimbursement Program FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 9/1/06 - 8/31/07

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**

Grant: 63E114 - Professional Educator Prep. Prgm Status: Inactive Type:
Fund: 63E114 - Prof. Educator Prep. Prgm FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
Effective Date: 03/29/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	Part Time Salary	31,000.00	31,000.00	0.00	22,800.00	0.00	8,200.00	8,200.00
***Total: 61 - Salaries and Wages**		**31,000.00**	**31,000.00**	**0.00**	**23,300.00**	**0.00**	**7,700.00**	**7,700.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
***Total: 65 - Fringe Benefits**		**2,573.00**	**2,573.00**	**0.00**	**1,933.90**	**0.00**	**639.10**	**639.10**
710000	In-State Travel	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
710400	Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**14.55**	**0.00**	**585.45**	**585.45**
711100	Supplies-General	0.00	0.00	0.00	1,993.26	0.00	(1,993.26)	(1,993.26)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	2,890.51	0.00	(390.51)	(390.51)
717200	Other Professional Services-General	4,250.00	4,250.00	0.00	100.00	0.00	4,150.00	4,150.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	1,299.85	0.00	(1,049.85)	(1,049.85)
719020	Business Meals-Accreditation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**6,793.39**	**0.00**	**2,206.61**	**2,206.61**
***Total: 71 - Support (Travel & Non-Travel)**		**9,600.00**	**9,600.00**	**0.00**	**6,807.94**	**0.00**	**2,792.06**	**2,792.06**
722300	Other Financial Aid	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**10,000.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**50,673.00**	**50,673.00**	**0.00**	**42,041.84**	**0.00**	**8,631.16**	**8,631.16**
760300	F&A Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
***Total: 76 - F&A and Internal Allocations**		**4,054.00**	**4,054.00**	**0.00**	**3,363.34**	**0.00**	**690.66**	**690.66**
****Total Indirect Cost Expenditures**		**4,054.00**	**4,054.00**	**0.00**	**3,363.34**	**0.00**	**690.66**	**690.66**
*****Total Expenditures**		**54,727.00**	**54,727.00**	**0.00**	**45,405.18**	**0.00**	**9,321.82**	**9,321.82**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,405.18**	**0.00**	**(45,405.18)**	**(45,405.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,405.18**	**0.00**	**(45,405.18)**	**(45,405.18)**

Grant: 63E114 - Professional Educator Prep. Prgm Status: Inactive Type:
Fund: 63E114 - Prof. Educator Prep. Prgm FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
Effective Date: 03/29/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMEDP - GR CEHHS ED-Educ, Admin & Ldrshp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63E117 - CFDC USDA Reimb. FY08 Status: Inactive Type:
Fund: 63E117 - CFDC USDA Reimb. FY08 FMGR: Sanders, Karen L

PI Name:	Sanders, Karen L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Education		Effective Date:	02/25/201	IDC Basis Code:
Sponsor ID:	PER LETTER	CFDA #: 10.558	Term Date:		IDC Rate Code:
Resp Org:	PACDFC		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/07 - 8/31/08		Rev Account:		Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**

Grant: 63E119 - CFDC USDA Reimb. FY09 Status: Inactive Type:
Fund: 63E119 - CDFC USDA Reimb FY09 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**

Grant: 63E121 - FY10 USDA Reimbursement Program Status: Inactive Type: Grant
Fund: 63E121 - FY10 USDA Reimbursement Program FMGR: Sanders, Karen L

PI Name:	Sanders, Karen L	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.558	Term Date:		IDC Rate Code:	
Resp Org:	PACDFC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

Org: PACDFC - Ctr Young Children & Families

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**

Grant: 63E124 - SAHE - Title IIA grant Status: Active Type: Grant
Fund: 63E124 - SAHE Title IIA FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
Effective Date: 09/22/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,600.04**	**0.00**	**(3,600.04)**	**(3,600.04)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**255.60**	**0.00**	**(255.60)**	**(255.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,855.64**	**0.00**	**(3,855.64)**	**(3,855.64)**
760300	F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**308.47**	**0.00**	**(308.47)**	**(308.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**308.47**	**0.00**	**(308.47)**	**(308.47)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**

Grant: 64B053 - Target support of TIGER Status: Active Type: Grant
Fund: 64B053 - Target Suppor of TIGER FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Target Foundation		Effective Date:	07/30/201	IDC Basis Code:	
Sponsor ID:	CHECK PIF 7.30.13	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAMELP		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/30/13 - 8/30/14		Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
760000	Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 64G001 - Grafton County Commissioners Status: Inactive Type: Grant
Fund: 64G001 - Grafton County Commissioners FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Grafton County		Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/92 - 8/31/94		Rev Account:	530200	Fund Type Level 2 P1		

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	Part Time Hourly	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS	College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
***Total: 61 - Salaries and Wages**		**0.00**	**624.92**	**0.00**	**603.67**	**0.00**	**(603.67)**	**21.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**42.26**	**0.00**	**42.26**	**0.00**	**(42.26)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**177.10**	**0.00**	**(177.10)**	**(177.10)**
7111	Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140	Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172	Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ	Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
Subtotal: Non-Travel Support		**0.00**	**3,487.55**	**0.00**	**3,310.45**	**0.00**	**(3,310.45)**	**177.10**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,487.55**	**0.00**	**3,487.55**	**0.00**	**(3,487.55)**	**0.00**
7400	Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**445.27**	**0.00**	**445.27**	**0.00**	**(445.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,600.00**	**0.00**	**4,578.75**	**0.00**	**(4,578.75)**	**21.25**
7603	F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
****Total Indirect Cost Expenditures**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**(4,835.83)**	**164.17**
Revenue								
5314	Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**4,801.36**	**0.00**	**(4,801.36)**	**198.64**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**34.47**	**0.00**	**(34.47)**	**(34.47)**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**(4,835.83)**	**164.17**

Grant: 64N007 - Child and Family Services Status: Inactive Type: Grant
Fund: 64N007 - Child and Family Services FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/8/92 - 6/30/93		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS	College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000	Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
***Total: 61 - Salaries and Wages**		**0.00**	**8,278.74**	**0.00**	**8,115.25**	**0.00**	**(8,115.25)**	**163.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
***Total: 65 - Fringe Benefits**		**0.00**	**595.76**	**0.00**	**616.95**	**0.00**	**(616.95)**	**(21.19)**
7100	In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,255.35**	**0.00**	**(1,255.35)**	**(1,255.35)**
7111	Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130	Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140	Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161	Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172	Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ	Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
Subtotal: Non-Travel Support		**0.00**	**3,856.50**	**0.00**	**2,292.60**	**0.00**	**(2,292.60)**	**1,563.90**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,856.50**	**0.00**	**3,547.95**	**0.00**	**(3,547.95)**	**308.55**
****Total Direct Cost Expenditures**		**0.00**	**12,731.00**	**0.00**	**12,280.15**	**0.00**	**(12,280.15)**	**450.85**
7603	F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
****Total Indirect Cost Expenditures**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
*****Total Expenditures**		**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**(13,260.32)**	**489.68**
Revenue								
5314	Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
***Total: 53 - Sponsored Programs**		**0.00**	**13,750.00**	**0.00**	**13,232.32**	**0.00**	**(13,232.32)**	**517.68**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28.00**	**0.00**	**(28.00)**	**(28.00)**

Grant: 64N007 - Child and Family Services Status: Inactive Type: Grant
Fund: 64N007 - Child and Family Services FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/8/92 - 6/30/93		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**(13,260.32)**	**489.68**

Grant: 64N009 - United Way Fy94 Status: Inactive Type: Grant
Fund: 64N009 - United Way Fy94 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/93 - 8/31/94		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101	Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
Subtotal: Travel		**0.00**	**1,007.14**	**0.00**	**898.99**	**0.00**	**(898.99)**	**108.15**
7111	Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(79.12)	0.00	79.12	79.12
7130	Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
713000	Printing & Copying-General	0.00	0.00	0.00	(1,224.00)	0.00	1,224.00	1,224.00
7140	Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
714000	Postage-General	0.00	0.00	0.00	(1,740.00)	0.00	1,740.00	1,740.00
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
Subtotal: Non-Travel Support		**0.00**	**992.86**	**0.00**	**(1,942.11)**	**0.00**	**1,942.11**	**2,934.97**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,000.00**	**0.00**	**(1,043.12)**	**0.00**	**1,043.12**	**3,043.12**
7400	Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**377.59**	**0.00**	**377.59**	**0.00**	**(377.59)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**666.00**	**0.00**	**(666.00)**	**(666.00)**
****Total Direct Cost Expenditures**		**0.00**	**2,377.59**	**0.00**	**0.47**	**0.00**	**(0.47)**	**2,377.12**
*****Total Expenditures**		**0.00**	**2,377.59**	**0.00**	**0.47**	**0.00**	**(0.47)**	**2,377.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(3,043.12)	0.00	3,043.12	3,043.12
5314	Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,377.59**	**0.00**	**0.47**	**0.00**	**(0.47)**	**2,377.12**
*****Total Revenue**		**0.00**	**2,377.59**	**0.00**	**0.47**	**0.00**	**(0.47)**	**2,377.12**

Grant: 64N00Z - Early Supports and Services ARRA Status: Active Type: Grant
Fund: 64N00Z - Early Supports and Services FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: Easter Seals New Hampshire Inc
Sponsor ID: 6.1 DHHS LETTER 1.14.10 CFDA #: 84.393
Resp Org: PAEDCP
FRAGRNT Start/End Date: 1/14/10 - 5/31/11

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX	Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
***Total: 61 - Salaries and Wages**		**6,838.00**	**6,838.00**	**0.00**	**6,908.05**	**0.00**	**(70.05)**	**(70.05)**
65YP10	Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
***Total: 65 - Fringe Benefits**		**588.00**	**588.00**	**0.00**	**490.45**	**0.00**	**97.55**	**97.55**
711100	Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**1,442.00**	**1,442.00**	**0.00**	**1,471.37**	**0.00**	**(29.37)**	**(29.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,442.00**	**1,442.00**	**0.00**	**1,471.37**	**0.00**	**(29.37)**	**(29.37)**
****Total Direct Cost Expenditures**		**8,868.00**	**8,868.00**	**0.00**	**8,869.87**	**0.00**	**(1.87)**	**(1.87)**
760300	F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total: 76 - F&A and Internal Allocations**		**887.00**	**887.00**	**0.00**	**886.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**887.00**	**887.00**	**0.00**	**886.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**9,755.00**	**9,755.00**	**0.00**	**9,756.83**	**0.00**	**(1.83)**	**(1.83)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,756.83**	**0.00**	**(9,756.83)**	**(9,756.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,756.83**	**0.00**	**(9,756.83)**	**(9,756.83)**

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/201	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1		

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
***Total: 61 - Salaries and Wages**		**0.00**	**425.00**	**0.00**	**425.00**	**0.00**	**(425.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**32.50**	**0.00**	**32.50**	**0.00**	**(32.50)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**618.74**	**0.00**	**(618.74)**	**(418.74)**
7111	Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130	Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140	Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161	Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ	Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
Subtotal: Non-Travel Support		**0.00**	**2,120.50**	**0.00**	**1,688.77**	**0.00**	**(1,688.77)**	**431.73**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,320.50**	**0.00**	**2,307.51**	**0.00**	**(2,307.51)**	**12.99**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,765.01**	**0.00**	**(2,765.01)**	**12.99**
7603	F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,955.13**	**0.00**	**(2,955.13)**	**44.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(164.87)	0.00	164.87	164.87
5314	Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**2,955.13**	**0.00**	**(2,955.13)**	**44.87**

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	06/15/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/94 - 7/31/94		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**3,000.00**	**0.00**	**2,955.13**	**0.00**	**(2,955.13)**	**44.87**

Grant: 64N012 - Child Care Basics 96 Status: Inactive Type: Grant
Fund: 64N012 - Child Care Basics 96 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	02/25/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96		Rev Account:	531100	Fund Type Level 2	P1			

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000	Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**(2,550.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**251.08**	**0.00**	**228.08**	**0.00**	**(228.08)**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z	Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Travel		**0.00**	**125.00**	**0.00**	**309.86**	**0.00**	**(309.86)**	**(184.86)**
7111	Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ	Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
Subtotal: Non-Travel Support		**0.00**	**2,999.84**	**0.00**	**2,393.50**	**0.00**	**(2,393.50)**	**606.34**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,124.84**	**0.00**	**2,703.36**	**0.00**	**(2,703.36)**	**421.48**
****Total Direct Cost Expenditures**		**0.00**	**5,925.92**	**0.00**	**5,481.44**	**0.00**	**(5,481.44)**	**444.48**
7603	F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
****Total Indirect Cost Expenditures**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
*****Total Expenditures**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**(5,914.63)**	**485.37**
Revenue								
5314	Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
***Total: 53 - Sponsored Programs**		**0.00**	**6,400.00**	**0.00**	**4,962.57**	**0.00**	**(4,962.57)**	**1,437.43**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**952.06**	**0.00**	**(952.06)**	**(952.06)**
*****Total Revenue**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**(5,914.63)**	**485.37**

Grant: 64N013 - Child & Family Service 95 Status: Inactive Type: Grant
Fund: 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	04/05/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	4/12/95 - 6/30/08		Rev Account:	531100	Fund Type Level 2	P1			

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000	Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
***Total: 65 - Fringe Benefits**		**0.00**	**78.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**1.50**
7111	Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172	Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ	Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
Subtotal: Non-Travel Support		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
****Total Direct Cost Expenditures**		**0.00**	**2,228.00**	**0.00**	**2,180.64**	**0.00**	**(2,180.64)**	**47.36**
7603	F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
****Total Indirect Cost Expenditures**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
*****Total Expenditures**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**(2,443.73)**	**(21.73)**
Revenue								
5314	Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,422.00**	**0.00**	**2,422.00**	**0.00**	**(2,422.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21.73**	**0.00**	**(21.73)**	**(21.73)**
*****Total Revenue**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**(2,443.73)**	**(21.73)**

Grant: 64N014 - Consumer Education 96 Status: Inactive Type: Grant
Fund: 64N014 - Consumer Education 96 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	02/25/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96		Rev Account:	531100	Fund Type Level 2	P1			

Org: PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000	Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,500.00**	**0.00**	**3,016.70**	**0.00**	**(3,016.70)**	**483.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
***Total: 65 - Fringe Benefits**		**0.00**	**184.00**	**0.00**	**305.56**	**0.00**	**(305.56)**	**(121.56)**
7100	In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**405.95**	**0.00**	**(405.95)**	**94.05**
7111	Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130	Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140	Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
Subtotal: Non-Travel Support		**0.00**	**3,005.82**	**0.00**	**2,706.08**	**0.00**	**(2,706.08)**	**299.74**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,505.82**	**0.00**	**3,112.03**	**0.00**	**(3,112.03)**	**393.79**
****Total Direct Cost Expenditures**		**0.00**	**7,189.82**	**0.00**	**6,434.29**	**0.00**	**(6,434.29)**	**755.53**
7603	F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total: 76 - F&A and Internal Allocations**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
****Total Indirect Cost Expenditures**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
*****Total Expenditures**		**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**(6,939.56)**	**825.44**
Revenue								
5314	Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
***Total: 53 - Sponsored Programs**		**0.00**	**7,765.00**	**0.00**	**6,315.44**	**0.00**	**(6,315.44)**	**1,449.56**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**624.12**	**0.00**	**(624.12)**	**(624.12)**

Grant: 64N014 - Consumer Education 96 Status: Inactive Type: Grant
Fund: 64N014 - Consumer Education 96 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	02/25/201	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96		Rev Account:	531100	Fund Type Level 2	P1			

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**(6,939.56)**	**825.44**

Grant: 64N015 - Year Round Education Status: Inactive Type: Grant
Fund: 64N015 - Year Round Education FMGR: Bownes, W Malcolm

PI Name:	Bownes, W Malcolm		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Byrne Foundation		Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/95 - 6/30/05		Rev Account:		Fund Type Level 2 P1		

Org: PAEDBM - Education Grant-Bownes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,872.50**	**0.00**	**3,330.00**	**0.00**	**(3,330.00)**	**(457.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
***Total: 65 - Fringe Benefits**		**0.00**	**219.74**	**0.00**	**240.10**	**0.00**	**(240.10)**	**(20.36)**
7100	In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z	Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
Subtotal: Travel		**0.00**	**236.76**	**0.00**	**415.49**	**0.00**	**(415.49)**	**(178.73)**
7111	Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100	Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130	Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
Subtotal: Non-Travel Support		**0.00**	**3,152.48**	**0.00**	**1,735.28**	**0.00**	**(1,735.28)**	**1,417.20**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,389.24**	**0.00**	**2,150.77**	**0.00**	**(2,150.77)**	**1,238.47**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,225.92**	**0.00**	**(1,225.92)**	**(1,225.92)**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**6,946.79**	**0.00**	**(6,946.79)**	**(465.31)**
7603	F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**

Grant: 64N015 - Year Round Education Status: Inactive Type: Grant
Fund: 64N015 - Year Round Education FMGR: Bownes, W Malcolm

PI Name:	Bownes, W Malcolm		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Byrne Foundation		Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/95 - 6/30/05		Rev Account:		Fund Type Level 2 P1		

Org: PAEDBM - Education Grant-Bownes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**

Grant: 64N01Z - Early Intervention Scholarship '11 Status: Active Type: Grant
Fund: 64N01Z - Early Intervention Scholarships FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: Easter Seals New Hampshire Inc
Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
Resp Org: PAEDCP
FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
Effective Date: 02/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 64N062 - Eating Disorder Prevention Status: Inactive Type:
Fund: 64N062 - Eating Disorder Prevention FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**680.00**	**0.00**	**(680.00)**	**(680.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**57.12**	**0.00**	**(57.12)**	**(57.12)**
710000	In-State Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11.14**	**0.00**	**(11.14)**	**(11.14)**
71	Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100	Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000	Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200	Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,751.74**	**0.00**	**748.26**	**748.26**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**1,762.88**	**0.00**	**737.12**	**737.12**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant: 64N083 - NH Aging Conference Status: Inactive Type:
Fund: 64N083 - NH Aging Conference FMGR: Gorin, Stephen H

PI Name: Gorin, Stephen H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-1148 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/11/06 - 5/31/07

Fund Information
Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PASWGS - Social Work Grant - Gorin S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**133.86**	**0.00**	**(133.86)**	**(133.86)**
711000	Purchasing Cards	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
711100	Supplies-General	230.00	230.00	0.00	0.00	0.00	230.00	230.00
713000	Printing & Copying-General	385.00	385.00	0.00	77.40	0.00	307.60	307.60
714000	Postage-General	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200	Other Professional Services-General	2,900.00	2,900.00	0.00	2,774.66	0.00	125.34	125.34
719000	Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	1,235.00	0.00	15.00	15.00
Subtotal: Non-Travel Support		**4,945.00**	**4,945.00**	**0.00**	**4,209.18**	**0.00**	**735.82**	**735.82**
***Total: 71 - Support (Travel & Non-Travel)**		**4,945.00**	**4,945.00**	**0.00**	**4,343.04**	**0.00**	**601.96**	**601.96**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**601.96**	**0.00**	**(601.96)**	**(601.96)**
****Total Direct Cost Expenditures**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**

Grant: 64N088 - Eating Disorder Institute Program Status: Inactive Type:
Fund: 64N088 - Eating Disorder Institute Program FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	02/25/201	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAHPMB		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	11/6/06 - 12/31/07		Rev Account:		Fund Type Level 2	P1	

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX	Part Time Salary	1,790.00	1,790.00	0.00	1,949.00	0.00	(159.00)	(159.00)
***Total: 61 - Salaries and Wages**		**1,790.00**	**1,790.00**	**0.00**	**2,129.00**	**0.00**	**(339.00)**	**(339.00)**
65YP10	Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
***Total: 65 - Fringe Benefits**		**149.00**	**149.00**	**0.00**	**176.71**	**0.00**	**(27.71)**	**(27.71)**
710000	In-State Travel	500.00	500.00	0.00	4.80	0.00	495.20	495.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,096.71	0.00	(3,096.71)	(3,096.71)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**3,101.51**	**0.00**	**(2,601.51)**	**(2,601.51)**
711100	Supplies-General	0.00	0.00	0.00	1,150.38	0.00	(1,150.38)	(1,150.38)
713000	Printing & Copying-General	6,700.00	6,700.00	0.00	4,402.99	0.00	2,297.01	2,297.01
714000	Postage-General	1,000.00	1,000.00	0.00	707.92	0.00	292.08	292.08
717200	Other Professional Services-General	4,800.00	4,800.00	0.00	3,100.00	0.00	1,700.00	1,700.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**12,500.00**	**12,500.00**	**0.00**	**9,536.29**	**0.00**	**2,963.71**	**2,963.71**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**12,637.80**	**0.00**	**362.20**	**362.20**
****Total Direct Cost Expenditures**		**14,939.00**	**14,939.00**	**0.00**	**14,943.51**	**0.00**	**(4.51)**	**(4.51)**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,195.49**	**0.00**	**4.51**	**4.51**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,195.49**	**0.00**	**4.51**	**4.51**
*****Total Expenditures**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**0.00**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N108 - Coos County Outreach Initiative FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	11/13/200	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N109 - '09 TIGER Production Status: Active Type:
Fund: 64N109 - 09 TIGER Production FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: PIF CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
Effective Date: 09/11/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
***Total: 61 - Salaries and Wages**		**800.00**	**800.00**	**0.00**	**1,197.02**	**0.00**	**(397.02)**	**(397.02)**
65YP10	Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
***Total: 65 - Fringe Benefits**		**67.00**	**67.00**	**0.00**	**100.55**	**0.00**	**(33.55)**	**(33.55)**
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
711100	Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
Subtotal: Non-Travel Support		**433.00**	**433.00**	**0.00**	**202.43**	**0.00**	**230.57**	**230.57**
***Total: 71 - Support (Travel & Non-Travel)**		**633.00**	**633.00**	**0.00**	**202.43**	**0.00**	**430.57**	**430.57**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant: 64N131 - Central NH Eating Disorder Conferen Status: Inactive Type: Grant
Fund: 64N131 - 2009 Central NH Eating Disorder Con FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/25/201	IDC Basis Code:	TDCC	
Sponsor ID:	GRANT ID# 1935 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00
Resp Org:	PAHPMB	Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	10/1/08 - 9/30/09	Rev Account:	531110	Fund Type Level 2	P1	

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**(8.40)**	**(8.40)**
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**889.40**	**0.00**	**110.60**	**110.60**
711100	Supplies-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	2,931.26	0.00	68.74	68.74
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,029.38	0.00	470.62	470.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**7,959.79**	**0.00**	**40.21**	**40.21**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**8,849.19**	**0.00**	**150.81**	**150.81**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**8,957.59**	**0.00**	**42.41**	**42.41**
760300	F&A Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
***Total: 76 - F&A and Internal Allocations**		**450.00**	**450.00**	**0.00**	**492.82**	**0.00**	**(42.82)**	**(42.82)**
****Total Indirect Cost Expenditures**		**450.00**	**450.00**	**0.00**	**492.82**	**0.00**	**(42.82)**	**(42.82)**
*****Total Expenditures**		**9,450.00**	**9,450.00**	**0.00**	**9,450.41**	**0.00**	**(0.41)**	**(0.41)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,450.41**	**0.00**	**(9,450.41)**	**(9,450.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,450.41**	**0.00**	**(9,450.41)**	**(9,450.41)**

Grant: 64N132 - NHCF - Eating Disorder Conference Status: Inactive Type: Grant
Fund: 64N132 - NHCF Eating Disorder Conf FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	02/25/201	IDC Basis Code:	TDC	
Sponsor ID:	GE-PR08-63954	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAHPMB		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	10/29/08 - 10/31/09		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**718.43**	**0.00**	**(718.43)**	**(718.43)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**60.35**	**0.00**	**(60.35)**	**(60.35)**
710400	Student or Non-Emp Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
Subtotal: Travel		**2,050.00**	**2,050.00**	**0.00**	**1,740.32**	**0.00**	**309.68**	**309.68**
711000	Purchasing Cards	0.00	0.00	0.00	431.35	0.00	(431.35)	(431.35)
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,600.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,031.35**	**0.00**	**468.65**	**468.65**
***Total: 71 - Support (Travel & Non-Travel)**		**4,550.00**	**4,550.00**	**0.00**	**3,771.67**	**0.00**	**778.33**	**778.33**
****Total Direct Cost Expenditures**		**4,550.00**	**4,550.00**	**0.00**	**4,550.45**	**0.00**	**(0.45)**	**(0.45)**
760300	F&A Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
***Total: 76 - F&A and Internal Allocations**		**410.00**	**410.00**	**0.00**	**409.55**	**0.00**	**0.45**	**0.45**
****Total Indirect Cost Expenditures**		**410.00**	**410.00**	**0.00**	**409.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**4,960.00**	**4,960.00**	**0.00**	**4,960.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,960.00**	**0.00**	**(4,960.00)**	**(4,960.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,960.00**	**0.00**	**(4,960.00)**	**(4,960.00)**

Grant: 64N138 - Early Childhood Provider Network Status: Active Type: Grant
Fund: 64N138 - Early Childhood Provider Network FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/08/200	IDC Basis Code:	TDC	
Sponsor ID:	GE-PR09-65669-1 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAEDCP	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/8/09 - 7/31/10	Rev Account:	531100	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU	*OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
***Total: 61 - Salaries and Wages**		**15,650.00**	**15,650.00**	**0.00**	**16,374.02**	**0.00**	**(724.02)**	**(724.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10	Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
***Total: 65 - Fringe Benefits**		**1,362.00**	**1,362.00**	**0.00**	**1,357.55**	**0.00**	**4.45**	**4.45**
710000	In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,182.00**	**1,182.00**	**0.00**	**820.50**	**0.00**	**361.50**	**361.50**
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**148.24**	**0.00**	**601.76**	**601.76**
***Total: 71 - Support (Travel & Non-Travel)**		**1,932.00**	**1,932.00**	**0.00**	**968.74**	**0.00**	**963.26**	**963.26**
****Total Direct Cost Expenditures**		**18,944.00**	**18,944.00**	**0.00**	**18,700.31**	**0.00**	**243.69**	**243.69**
760300	F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
***Total: 76 - F&A and Internal Allocations**		**1,516.00**	**1,516.00**	**0.00**	**1,496.05**	**0.00**	**19.95**	**19.95**
****Total Indirect Cost Expenditures**		**1,516.00**	**1,516.00**	**0.00**	**1,496.05**	**0.00**	**19.95**	**19.95**
*****Total Expenditures**		**20,460.00**	**20,460.00**	**0.00**	**20,196.36**	**0.00**	**263.64**	**263.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,196.36**	**0.00**	**(20,196.36)**	**(20,196.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,196.36**	**0.00**	**(20,196.36)**	**(20,196.36)**

Grant: 64N147 - FY10 North Country Teacher Cert. Pr Status: Inactive Type: Grant
Fund: 64N147 - FY10 North Country Teacher Cert FMGR: Mosedale, Irene M

PI Name:	Mosedale, Irene M	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/08/201	IDC Basis Code:	TDC	
Sponsor ID:	GE-PR09-68684-1 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAEDMI	Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	10/15/09 - 10/31/10	Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDMI - Education Grant-Mosedale I

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**43,356.00**	**43,356.00**	**0.00**	**43,356.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,356.00**	**43,356.00**	**0.00**	**43,356.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,902.00**	**3,902.00**	**0.00**	**3,902.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,902.00**	**3,902.00**	**0.00**	**3,902.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**47,258.00**	**47,258.00**	**0.00**	**47,258.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,258.00**	**0.00**	**(47,258.00)**	**(47,258.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,258.00**	**0.00**	**(47,258.00)**	**(47,258.00)**

Grant: 64N148 - Green TIGER Production for Cap't Sa Status: Inactive Type: Grant
Fund: 64N148 - Green TIGER Prod Cap S Douglas FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	02/16/201	IDC Basis Code:
Sponsor ID:	2009-06701	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAMELP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/23/09 - 6/30/10		Rev Account:	531100	Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,937.00	1,937.00	0.00	551.17	0.00	1,385.83	1,385.83
61JBEX	Casual - Exempt	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
***Total: 61 - Salaries and Wages**		**1,937.00**	**1,937.00**	**0.00**	**846.17**	**0.00**	**1,090.83**	**1,090.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
65YP10	Nonstatus Benefit Distr (Fica)	163.00	163.00	0.00	46.30	0.00	116.70	116.70
***Total: 65 - Fringe Benefits**		**163.00**	**163.00**	**0.00**	**71.08**	**0.00**	**91.92**	**91.92**
710000	In-State Travel	21.00	21.00	0.00	0.00	0.00	21.00	21.00
710300	Conference Registration Fees	875.00	875.00	0.00	875.00	0.00	0.00	0.00
Subtotal: Travel		**896.00**	**896.00**	**0.00**	**875.00**	**0.00**	**21.00**	**21.00**
71	Support	295.00	295.00	0.00	0.00	0.00	295.00	295.00
711100	Supplies-General	459.00	459.00	0.00	0.00	0.00	459.00	459.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711118	Supplies-Props	0.00	0.00	0.00	368.22	0.00	(368.22)	(368.22)
717200	Other Professional Services-General	750.00	750.00	0.00	2,224.53	0.00	(1,474.53)	(1,474.53)
Subtotal: Non-Travel Support		**1,504.00**	**1,504.00**	**0.00**	**2,707.75**	**0.00**	**(1,203.75)**	**(1,203.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,400.00**	**2,400.00**	**0.00**	**3,582.75**	**0.00**	**(1,182.75)**	**(1,182.75)**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant: 64N151 - FY11 N. Country Teacher Cert. Status: Active Type: Grant
Fund: 64N151 - 2010-2012 N Country Teacher Cert FMGR: Mosedale, Irene M

PI Name:	Mosedale, Irene M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	02/01/201	IDC Basis Code:	TDC	
Sponsor ID:	GE-PR10-69733-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAEDMI		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	2/1/10 - 12/31/13		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAEDMI - Education Grant-Mosedale I

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**69,000.00**	**69,000.00**	**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**69,000.00**	**69,000.00**	**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,210.00**	**6,210.00**	**0.00**	**6,210.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,210.00**	**6,210.00**	**0.00**	**6,210.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**75,210.00**	**75,210.00**	**0.00**	**75,210.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,210.00**	**0.00**	**(75,210.00)**	**(75,210.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,210.00**	**0.00**	**(75,210.00)**	**(75,210.00)**

Grant: 64N158 - NAEYC Professional Development Inst Status: Active Type: Grant
Fund: 64N158 - NAEYA Professional Dev Inst FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/31/201	IDC Basis Code:	TDC	
Sponsor ID:	GE-DA010-70748-1 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAEDCP	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	3/31/10 - 3/30/11	Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	3,186.00	3,186.00	0.00	2,606.44	0.00	579.56	579.56
710300	Conference Registration Fees	410.00	410.00	0.00	720.00	0.00	(310.00)	(310.00)
Subtotal: Travel		**3,596.00**	**3,596.00**	**0.00**	**3,326.44**	**0.00**	**269.56**	**269.56**
***Total: 71 - Support (Travel & Non-Travel)**		**3,596.00**	**3,596.00**	**0.00**	**3,326.44**	**0.00**	**269.56**	**269.56**
****Total Direct Cost Expenditures**		**3,596.00**	**3,596.00**	**0.00**	**3,326.44**	**0.00**	**269.56**	**269.56**
760300	F&A Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**266.11**	**0.00**	**(266.11)**	**(266.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**266.11**	**0.00**	**(266.11)**	**(266.11)**
*****Total Expenditures**		**3,596.00**	**3,596.00**	**0.00**	**3,592.55**	**0.00**	**3.45**	**3.45**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,592.55**	**0.00**	**(3,592.55)**	**(3,592.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,592.55**	**0.00**	**(3,592.55)**	**(3,592.55)**

Grant: 64N162 - Early Childhood Learn. Ed. yr2 Status: Active Type: Grant
Fund: 64N162 - Early Childhood Learn & Educ. YRII FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/08/201	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR10-72329-1 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAEDCP	Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	7/1/10 - 6/30/12	Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,453.00	5,453.00	0.00	7,870.30	0.00	(2,417.30)	(2,417.30)
***Total: 61 - Salaries and Wages**		**5,453.00**	**5,453.00**	**0.00**	**7,870.30**	**0.00**	**(2,417.30)**	**(2,417.30)**
65YP10	Nonstatus Benefit Distr (Fica)	2,339.00	2,339.00	0.00	610.68	0.00	1,728.32	1,728.32
***Total: 65 - Fringe Benefits**		**2,339.00**	**2,339.00**	**0.00**	**610.68**	**0.00**	**1,728.32**	**1,728.32**
710000	In-State Travel	400.00	400.00	0.00	748.19	0.00	(348.19)	(348.19)
710100	Out-of-State Travel	0.00	0.00	0.00	1,559.29	0.00	(1,559.29)	(1,559.29)
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	2,450.00	0.00	1,550.00	1,550.00
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**4,757.48**	**0.00**	**(357.48)**	**(357.48)**
711100	Supplies-General	150.00	150.00	0.00	1,618.49	0.00	(1,468.49)	(1,468.49)
711124	Supplies-Instructional Supplies	6,000.00	6,000.00	0.00	396.44	0.00	5,603.56	5,603.56
711160	Supplies-Books	840.00	840.00	0.00	269.44	0.00	570.56	570.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000	Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714000	Postage-General	0.00	0.00	0.00	112.51	0.00	(112.51)	(112.51)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	381.50	0.00	(381.50)	(381.50)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,275.30	0.00	1,724.70	1,724.70
719100	Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
Subtotal: Non-Travel Support		**10,040.00**	**10,040.00**	**0.00**	**7,362.92**	**0.00**	**2,677.08**	**2,677.08**
***Total: 71 - Support (Travel & Non-Travel)**		**14,440.00**	**14,440.00**	**0.00**	**12,120.40**	**0.00**	**2,319.60**	**2,319.60**
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722300	Other Financial Aid	118,957.00	118,957.00	0.00	100,310.00	0.00	18,647.00	18,647.00
***Total: 72 - Student and/or Participant Support**		**133,957.00**	**133,957.00**	**0.00**	**100,310.00**	**0.00**	**33,647.00**	**33,647.00**
****Total Direct Cost Expenditures**		**156,189.00**	**156,189.00**	**0.00**	**120,911.38**	**0.00**	**35,277.62**	**35,277.62**
760300	F&A Expenditures	3,351.00	3,351.00	0.00	1,854.07	0.00	1,496.93	1,496.93
***Total: 76 - F&A and Internal Allocations**		**3,351.00**	**3,351.00**	**0.00**	**1,854.07**	**0.00**	**1,496.93**	**1,496.93**
****Total Indirect Cost Expenditures**		**3,351.00**	**3,351.00**	**0.00**	**1,854.07**	**0.00**	**1,496.93**	**1,496.93**
*****Total Expenditures**		**159,540.00**	**159,540.00**	**0.00**	**122,765.45**	**0.00**	**36,774.55**	**36,774.55**
Revenue								

Grant: 64N162 - Early Childhood Learn. Ed. yr2 Status: Active Type: Grant
Fund: 64N162 - Early Childhood Learn & Educ. YRII FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	07/08/201	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR10-72329-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	7/1/10 - 6/30/12		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	122,765.45	0.00	(122,765.45)	(122,765.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**122,765.45**	**0.00**	**(122,765.45)**	**(122,765.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**122,765.45**	**0.00**	**(122,765.45)**	**(122,765.45)**

Grant: 64N170 - NH Mushers Survey & Economic Impact Status: Active Type: Grant
Fund: 64N170 - NH Mushers Survey & Economic Impact FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/29/201	IDC Basis Code:	TDC
Sponsor ID:	LETTER 12/10/10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	12/10/10 - 7/31/11		Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**18.81**	**0.00**	**(18.81)**	**(18.81)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**18.81**	**0.00**	**(18.81)**	**(18.81)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**18.81**	**0.00**	**(18.81)**	**(18.81)**
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**(1.50)**	**(1.50)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**(1.50)**	**(1.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**(20.31)**	**(20.31)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**(20.31)**	**(20.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**(20.31)**	**(20.31)**

Grant: 64N179 - YR3 Early Childhood Learning & Educ Status: Active Type: Grant
Fund: 64N179 - YR3 Early Childhood Learning & Educ FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
Effective Date: 07/07/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
***Total: 61 - Salaries and Wages**		**19,272.00**	**19,272.00**	**0.00**	**43,442.23**	**0.00**	**(24,170.23)**	**(24,170.23)**
65YP10	Nonstatus Benefit Distr (Fica)	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
***Total: 65 - Fringe Benefits**		**1,522.00**	**1,522.00**	**0.00**	**3,959.14**	**0.00**	**(2,437.14)**	**(2,437.14)**
710000	In-State Travel	2,374.00	2,374.00	0.00	5,110.74	0.00	(2,736.74)	(2,736.74)
710025	In-State Travel-Course Related	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
710100	Out-of-State Travel	3,210.00	3,210.00	0.00	7,553.27	0.00	(4,343.27)	(4,343.27)
710300	Conference Registration Fees	7,800.00	7,800.00	0.00	6,740.00	0.00	1,060.00	1,060.00
710400	Student or Non-Emp Travel	3,300.00	3,300.00	0.00	1,882.91	0.00	1,417.09	1,417.09
Subtotal: Travel		**16,684.00**	**16,684.00**	**0.00**	**21,471.42**	**0.00**	**(4,787.42)**	**(4,787.42)**
711100	Supplies-General	500.00	500.00	0.00	25,580.21	0.00	(25,080.21)	(25,080.21)
711124	Supplies-Instructional Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000	Postage-General	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	3,499.00	3,499.00	0.00	5,745.99	0.00	(2,246.99)	(2,246.99)
719100	Membership Dues & Fees	5,300.00	5,300.00	0.00	5,534.50	0.00	(234.50)	(234.50)
Subtotal: Non-Travel Support		**25,299.00**	**25,299.00**	**0.00**	**37,084.00**	**0.00**	**(11,785.00)**	**(11,785.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,983.00**	**41,983.00**	**0.00**	**58,555.42**	**0.00**	**(16,572.42)**	**(16,572.42)**
722300	Other Financial Aid	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
***Total: 72 - Student and/or Participant Support**		**92,092.00**	**92,092.00**	**0.00**	**45,007.00**	**0.00**	**47,085.00**	**47,085.00**
****Total Direct Cost Expenditures**		**154,869.00**	**154,869.00**	**0.00**	**150,963.79**	**0.00**	**3,905.21**	**3,905.21**
760300	F&A Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
***Total: 76 - F&A and Internal Allocations**		**5,650.00**	**5,650.00**	**0.00**	**9,536.10**	**0.00**	**(3,886.10)**	**(3,886.10)**
****Total Indirect Cost Expenditures**		**5,650.00**	**5,650.00**	**0.00**	**9,536.10**	**0.00**	**(3,886.10)**	**(3,886.10)**
*****Total Expenditures**		**160,519.00**	**160,519.00**	**0.00**	**160,499.89**	**0.00**	**19.11**	**19.11**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**160,499.89**	**0.00**	**(160,499.89)**	**(160,499.89)**

Grant: 64N179 - YR3 Early Childhood Learning & Educ Status: Active Type: Grant
Fund: 64N179 - YR3 Early Childhood Learning & Educ FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GRANT ID# GE-PR11-76985-1	CFDA #: NONE	
Resp Org:	PAEDCP		
FRAGRNT Start/End Date:	7/7/11 - 7/31/12		

Fund Information

Effective Date:	07/07/201
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC9	9.00%
IDC Dist From Code:	PSCDST	9
Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**160,499.89**	**0.00**	**(160,499.89)**	**(160,499.89)**

Grant: 64N180 - 5th Annual Eating Disorders Conf. & Status: Active Type: Grant
Fund: 64N180 - 5th Annual Eating Disorder Conf. FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E		
Sponsor:	Miscellaneous Non-Profit (non-US)		
Sponsor ID:	AWARD LETTER ONLY	CFDA #:	NONE
Resp Org:	PAHPMB		
FRAGRNT Start/End Date:	7/1/11 - 7/31/12		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00%
Expend End Date:		IDC Dist From Code:	PSCDST	9
Rev Account:	531100	Fund Type Level 2	P1	

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**32.55**	**0.00**	**(32.55)**	**(32.55)**
710100	Out-of-State Travel	0.00	0.00	0.00	601.30	0.00	(601.30)	(601.30)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
710400	Student or Non-Emp Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
Subtotal: Travel		**3,900.00**	**3,900.00**	**0.00**	**2,057.30**	**0.00**	**1,842.70**	**1,842.70**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	2,353.31	0.00	(2,353.31)	(2,353.31)
713000	Printing & Copying-General	1,700.00	1,700.00	0.00	190.13	0.00	1,509.87	1,509.87
717200	Other Professional Services-General	3,500.00	3,500.00	0.00	300.00	0.00	3,200.00	3,200.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,731.24	0.00	(3,731.24)	(3,731.24)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
Subtotal: Non-Travel Support		**5,200.00**	**5,200.00**	**0.00**	**6,734.46**	**0.00**	**(1,534.46)**	**(1,534.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,100.00**	**9,100.00**	**0.00**	**8,791.76**	**0.00**	**308.24**	**308.24**
****Total Direct Cost Expenditures**		**9,100.00**	**9,100.00**	**0.00**	**9,174.31**	**0.00**	**(74.31)**	**(74.31)**
760300	F&A Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
***Total: 76 - F&A and Internal Allocations**		**900.00**	**900.00**	**0.00**	**825.68**	**0.00**	**74.32**	**74.32**
****Total Indirect Cost Expenditures**		**900.00**	**900.00**	**0.00**	**825.68**	**0.00**	**74.32**	**74.32**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,999.99**	**0.00**	**(9,999.99)**	**(9,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,999.99**	**0.00**	**(9,999.99)**	**(9,999.99)**

Grant: 64N191 - North Country Teacher Cert - Studen Status: Active Type: Grant
Fund: 64N191 - FY13 N. Country Teacher Cert FMGR: Walker, Brian F

PI Name:	Walker, Brian F	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/09/201	IDC Basis Code:	TDC	
Sponsor ID:	TILLOTSON #81948 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	7/9/12 - 12/31/13	Rev Account:	531400	Fund Type Level 2	P1	

Org: PAEDWB - Education grant - Walker B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	25,950.00	25,950.00	0.00	15,799.00	0.00	10,151.00	10,151.00
***Total: 72 - Student and/or Participant Support**		**25,950.00**	**25,950.00**	**0.00**	**15,799.00**	**0.00**	**10,151.00**	**10,151.00**
****Total Direct Cost Expenditures**		**25,950.00**	**25,950.00**	**0.00**	**15,799.00**	**0.00**	**10,151.00**	**10,151.00**
760300	F&A Expenditures	2,335.00	2,335.00	0.00	1,579.90	0.00	755.10	755.10
***Total: 76 - F&A and Internal Allocations**		**2,335.00**	**2,335.00**	**0.00**	**1,579.90**	**0.00**	**755.10**	**755.10**
****Total Indirect Cost Expenditures**		**2,335.00**	**2,335.00**	**0.00**	**1,579.90**	**0.00**	**755.10**	**755.10**
*****Total Expenditures**		**28,285.00**	**28,285.00**	**0.00**	**17,378.90**	**0.00**	**10,906.10**	**10,906.10**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	17,378.90	0.00	(17,378.90)	(17,378.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,378.90**	**0.00**	**(17,378.90)**	**(17,378.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,378.90**	**0.00**	**(17,378.90)**	**(17,378.90)**

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho Status: Active Type: Grant
Fund: 64N192 - FY13 Coos Early Childhood Scholarsh FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 7/2/12 - 7/31/13

Fund Information
Effective Date: 07/02/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	10,000.00	10,000.00	0.00	15,001.00	0.00	(5,001.00)	(5,001.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**15,001.00**	**0.00**	**(5,001.00)**	**(5,001.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**15,001.00**	**0.00**	**(5,001.00)**	**(5,001.00)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**15,001.00**	**0.00**	**(5,001.00)**	**(5,001.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,001.00	0.00	(15,001.00)	(15,001.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,001.00**	**0.00**	**(15,001.00)**	**(15,001.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,001.00**	**0.00**	**(15,001.00)**	**(15,001.00)**

Grant: 64N195 - YR4 Early Childhood Learning & Educ Status: Active Type: Grant
Fund: 64N195 - YR4 Early Childhood Learning & Educ FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/12/201	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR-818921 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00
Resp Org:	PAEDCP	Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	33,120.00	33,120.00	1,668.76	32,752.60	6,749.54	(6,382.14)	(6,382.14)
***Total: 61 - Salaries and Wages**		**33,120.00**	**33,120.00**	**1,668.76**	**32,752.60**	**6,749.54**	**(6,382.14)**	**(6,382.14)**
65YP10	Nonstatus Benefit Distr (Fica)	2,948.00	2,948.00	131.84	2,654.69	533.21	(239.90)	(239.90)
***Total: 65 - Fringe Benefits**		**2,948.00**	**2,948.00**	**131.84**	**2,654.69**	**533.21**	**(239.90)**	**(239.90)**
710000	In-State Travel	3,250.00	3,250.00	958.00	3,183.46	0.00	66.54	66.54
710100	Out-of-State Travel	3,250.00	3,250.00	0.00	6,056.94	0.00	(2,806.94)	(2,806.94)
710300	Conference Registration Fees	0.00	0.00	3,906.00	5,434.00	0.00	(5,434.00)	(5,434.00)
710400	Student or Non-Emp Travel	15,293.00	15,293.00	0.00	5,144.36	0.00	10,148.64	10,148.64
Subtotal: Travel		**21,793.00**	**21,793.00**	**4,864.00**	**19,818.76**	**0.00**	**1,974.24**	**1,974.24**
711100	Supplies-General	500.00	500.00	0.00	11,865.40	0.00	(11,365.40)	(11,365.40)
711124	Supplies-Instructional Supplies	53,000.00	53,000.00	14,345.55	48,926.49	0.00	4,073.51	4,073.51
713000	Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	70.29	279.71	(350.00)	(350.00)
714000	Postage-General	0.00	0.00	0.00	223.59	68.71	(292.30)	(292.30)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General	0.00	0.00	0.00	360.27	0.00	(360.27)	(360.27)
719000	Business Meals-Meetings-Non Travel	5,700.00	5,700.00	0.00	3,082.31	0.00	2,617.69	2,617.69
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Non-Travel Support		**59,200.00**	**59,200.00**	**14,345.55**	**65,040.85**	**348.42**	**(6,189.27)**	**(6,189.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**80,993.00**	**80,993.00**	**19,209.55**	**84,859.61**	**348.42**	**(4,215.03)**	**(4,215.03)**
722300	Other Financial Aid	28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
***Total: 72 - Student and/or Participant Support**		**28,420.00**	**28,420.00**	**0.00**	**14,775.00**	**0.00**	**13,645.00**	**13,645.00**
****Total Direct Cost Expenditures**		**145,481.00**	**145,481.00**	**21,010.15**	**135,041.90**	**7,631.17**	**2,807.93**	**2,807.93**
760300	F&A Expenditures	12,036.00	12,036.00	2,101.00	8,785.06	0.00	3,250.94	3,250.94
***Total: 76 - F&A and Internal Allocations**		**12,036.00**	**12,036.00**	**2,101.00**	**8,785.06**	**0.00**	**3,250.94**	**3,250.94**
****Total Indirect Cost Expenditures**		**12,036.00**	**12,036.00**	**2,101.00**	**8,785.06**	**0.00**	**3,250.94**	**3,250.94**
*****Total Expenditures**		**157,517.00**	**157,517.00**	**23,111.15**	**143,826.96**	**7,631.17**	**6,058.87**	**6,058.87**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	23,111.15	143,826.96	0.00	(143,826.96)	(143,826.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,111.15**	**143,826.96**	**0.00**	**(143,826.96)**	**(143,826.96)**

Grant: 64N195 - YR4 Early Childhood Learning & Educ Status: Active Type: Grant
Fund: 64N195 - YR4 Early Childhood Learning & Educ FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	07/12/201	IDC Basis Code:	MTDC
Sponsor ID:	GE-PR-818921	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**23,111.15**	**143,826.96**	**0.00**	**(143,826.96)**	**(143,826.96)**

Grant: 64N200 - Early Childhood YR5 Status: Active Type: Grant
Fund: 64N200 - Early Childhood YR5 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR13 86708-1 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00
Resp Org:	PAEDCP	Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,663.00	20,663.00	0.00	0.00	0.00	20,663.00	20,663.00
***Total: 61 - Salaries and Wages**		**20,663.00**	**20,663.00**	**0.00**	**0.00**	**0.00**	**20,663.00**	**20,663.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,839.00	1,839.00	0.00	0.00	0.00	1,839.00	1,839.00
***Total: 65 - Fringe Benefits**		**1,839.00**	**1,839.00**	**0.00**	**0.00**	**0.00**	**1,839.00**	**1,839.00**
710000	In-State Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710400	Student or Non-Emp Travel	29,153.00	29,153.00	0.00	0.00	0.00	29,153.00	29,153.00
Subtotal: Travel		**35,853.00**	**35,853.00**	**0.00**	**0.00**	**0.00**	**35,853.00**	**35,853.00**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711124	Supplies-Instructional Supplies	35,520.00	35,520.00	0.00	0.00	0.00	35,520.00	35,520.00
711134	Supplies-Employee Awards	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
719000	Business Meals-Meetings-Non Travel	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
Subtotal: Non-Travel Support		**55,390.00**	**55,390.00**	**0.00**	**0.00**	**0.00**	**55,390.00**	**55,390.00**
***Total: 71 - Support (Travel & Non-Travel)**		**91,243.00**	**91,243.00**	**0.00**	**0.00**	**0.00**	**91,243.00**	**91,243.00**
722300	Other Financial Aid	33,481.00	33,481.00	0.00	0.00	0.00	33,481.00	33,481.00
***Total: 72 - Student and/or Participant Support**		**33,481.00**	**33,481.00**	**0.00**	**0.00**	**0.00**	**33,481.00**	**33,481.00**
****Total Direct Cost Expenditures**		**147,226.00**	**147,226.00**	**0.00**	**0.00**	**0.00**	**147,226.00**	**147,226.00**
760300	F&A Expenditures	11,774.00	11,774.00	0.00	0.00	0.00	11,774.00	11,774.00
***Total: 76 - F&A and Internal Allocations**		**11,774.00**	**11,774.00**	**0.00**	**0.00**	**0.00**	**11,774.00**	**11,774.00**
****Total Indirect Cost Expenditures**		**11,774.00**	**11,774.00**	**0.00**	**0.00**	**0.00**	**11,774.00**	**11,774.00**
*****Total Expenditures**		**159,000.00**	**159,000.00**	**0.00**	**0.00**	**0.00**	**159,000.00**	**159,000.00**

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev Status: Active Type: Grant
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Hilda and Preston Davis		Effective Date:	12/18/201	IDC Basis Code:	TDC
	AWARD LETTER		Term Date:		IDC Rate Code:	IDC10 10.00
Sponsor ID:	12.18.13	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	PSCDST 10
Resp Org:	PAHPMB		Rev Account:	531110	Fund Type Level 2	P1
FRAGRNT Start/End Date:	12/18/13 - 6/30/17					

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	995.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Travel		**0.00**	**0.00**	**995.00**	**995.00**	**0.00**	**(995.00)**	**(995.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**995.00**	**995.00**	**0.00**	**(995.00)**	**(995.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**995.00**	**995.00**	**0.00**	**(995.00)**	**(995.00)**
760300	F&A Expenditures	0.00	0.00	99.50	99.50	0.00	(99.50)	(99.50)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**99.50**	**99.50**	**0.00**	**(99.50)**	**(99.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**99.50**	**99.50**	**0.00**	**(99.50)**	**(99.50)**
*****Total Expenditures**		**0.00**	**0.00**	**1,094.50**	**1,094.50**	**0.00**	**(1,094.50)**	**(1,094.50)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,094.50	1,094.50	0.00	(1,094.50)	(1,094.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,094.50**	**1,094.50**	**0.00**	**(1,094.50)**	**(1,094.50)**
*****Total Revenue**		**0.00**	**0.00**	**1,094.50**	**1,094.50**	**0.00**	**(1,094.50)**	**(1,094.50)**

Grant: 64U044 - INBRE King Status: Active Type: Grant
Fund: 64U044 - INBRE - King FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#781 CFDA #: 93.389
Resp Org: PAHPKM
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX	Part Time Salary	56,227.00	56,227.00	0.00	27,606.00	0.00	28,621.00	28,621.00
***Total: 61 - Salaries and Wages**		**56,227.00**	**56,227.00**	**0.00**	**36,518.70**	**0.00**	**19,708.30**	**19,708.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	4,826.00	0.00	2,415.65	0.00	2,410.35	2,410.35
***Total: 65 - Fringe Benefits**		**4,826.00**	**4,826.00**	**0.00**	**6,372.77**	**0.00**	**(1,546.77)**	**(1,546.77)**
710000	In-State Travel	8,129.00	8,129.00	0.00	2,404.23	0.00	5,724.77	5,724.77
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
Subtotal: Travel		**16,129.00**	**16,129.00**	**0.00**	**2,610.87**	**0.00**	**13,518.13**	**13,518.13**
711100	Supplies-General	1,369.00	1,369.00	0.00	67.12	0.00	1,301.88	1,301.88
711164	Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	38.76	0.00	1,961.24	1,961.24
711200	Research Supplies	4,084.00	4,084.00	0.00	626.53	0.00	3,457.47	3,457.47
713000	Printing & Copying-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714000	Postage-General	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	91.95	0.00	(91.95)	(91.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**7,453.00**	**7,453.00**	**0.00**	**3,576.76**	**0.00**	**3,876.24**	**3,876.24**
***Total: 71 - Support (Travel & Non-Travel)**		**23,582.00**	**23,582.00**	**0.00**	**6,187.63**	**0.00**	**17,394.37**	**17,394.37**
****Total Direct Cost Expenditures**		**84,635.00**	**84,635.00**	**0.00**	**49,079.10**	**0.00**	**35,555.90**	**35,555.90**
760300	F&A Expenditures	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
***Total: 76 - F&A and Internal Allocations**		**32,892.00**	**32,892.00**	**0.00**	**21,363.38**	**0.00**	**11,528.62**	**11,528.62**
****Total Indirect Cost Expenditures**		**32,892.00**	**32,892.00**	**0.00**	**21,363.38**	**0.00**	**11,528.62**	**11,528.62**
*****Total Expenditures**		**117,527.00**	**117,527.00**	**0.00**	**70,442.48**	**0.00**	**47,084.52**	**47,084.52**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

Grant: 64U044 - INBRE King Status: Active Type: Grant
Fund: 64U044 - INBRE - King FMGR: King, Marjorie A

PI Name:	King, Marjorie A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	09/01/201	IDC Basis Code:	SW	
Sponsor ID:	DARTMOUTH SUB#781	CFDA #: 93.389	Term Date:		IDC Rate Code:	PON09	58.50
Resp Org:	PAHPKM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	9/1/10 - 7/31/12		Rev Account:	531210	Fund Type Level 2	P1	

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**70,442.48**	**0.00**	**(70,442.48)**	**(70,442.48)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**70,442.48**	**0.00**	**(70,442.48)**	**(70,442.48)**

Grant: 64U052 - INBRE - King - FY13 Status: Active Type: Grant
Fund: 64U052 - INBRE - King FY13 FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1024 CFDA #: 93.859
Resp Org: PAHPKM
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
***Total: 61 - Salaries and Wages**		**22,007.00**	**22,007.00**	**0.00**	**20,545.00**	**0.00**	**1,462.00**	**1,462.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
***Total: 65 - Fringe Benefits**		**2,047.00**	**2,047.00**	**0.00**	**1,811.15**	**0.00**	**235.85**	**235.85**
710000	In-State Travel	2,043.00	2,043.00	0.00	361.86	0.00	1,681.14	1,681.14
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	2,575.80	0.00	3,424.20	3,424.20
710300	Conference Registration Fees	0.00	0.00	0.00	734.00	0.00	(734.00)	(734.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,686.00	0.00	(2,686.00)	(2,686.00)
Subtotal: Travel		**8,043.00**	**8,043.00**	**0.00**	**6,357.66**	**0.00**	**1,685.34**	**1,685.34**
711100	Supplies-General	450.00	450.00	0.00	6.00	0.00	444.00	444.00
711200	Research Supplies	1,459.00	1,459.00	0.00	1,159.83	0.00	299.17	299.17
713000	Printing & Copying-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	32.20	0.00	(32.20)	(32.20)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
717000	Consulting-General	0.00	0.00	0.00	2,070.00	30.00	(2,100.00)	(2,100.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Non-Travel Support		**1,909.00**	**1,909.00**	**0.00**	**3,826.98**	**30.00**	**(1,947.98)**	**(1,947.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,952.00**	**9,952.00**	**0.00**	**10,184.64**	**30.00**	**(262.64)**	**(262.64)**
****Total Direct Cost Expenditures**		**34,006.00**	**34,006.00**	**0.00**	**32,540.79**	**30.00**	**1,435.21**	**1,435.21**
760300	F&A Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
***Total: 76 - F&A and Internal Allocations**		**12,874.00**	**12,874.00**	**0.00**	**12,018.82**	**0.00**	**855.18**	**855.18**
****Total Indirect Cost Expenditures**		**12,874.00**	**12,874.00**	**0.00**	**12,018.82**	**0.00**	**855.18**	**855.18**
*****Total Expenditures**		**46,880.00**	**46,880.00**	**0.00**	**44,559.61**	**30.00**	**2,290.39**	**2,290.39**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,559.61**	**0.00**	**(44,559.61)**	**(44,559.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,559.61**	**0.00**	**(44,559.61)**	**(44,559.61)**

Grant: 64U058 - INBRE - King FY14 award Status: Active Type: Grant
Fund: 64U058 - FY14 INBRE - King FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUBAWARD#1225 CFDA #: 93.859
Resp Org: PAHPKM
FRAGRNT Start/End Date: 6/24/13 - 6/30/14

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	416.10	3,666.81	416.10	(4,082.91)	(4,082.91)
61CPEX	Part Time Salary	26,480.00	26,480.00	0.00	8,680.02	0.00	17,799.98	17,799.98
***Total: 61 - Salaries and Wages**		**26,480.00**	**26,480.00**	**416.10**	**12,346.83**	**416.10**	**13,717.07**	**13,717.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	192.66	1,697.75	192.65	(1,890.40)	(1,890.40)
65YP10	Nonstatus Benefit Distr (Fica)	9,983.00	9,983.00	0.00	685.71	0.00	9,297.29	9,297.29
***Total: 65 - Fringe Benefits**		**9,983.00**	**9,983.00**	**192.66**	**2,383.46**	**192.65**	**7,406.89**	**7,406.89**
710000	In-State Travel	3,670.00	3,670.00	0.00	47.60	0.00	3,622.40	3,622.40
710100	Out-of-State Travel	0.00	0.00	441.00	441.00	0.00	(441.00)	(441.00)
710400	Student or Non-Emp Travel	0.00	0.00	10.66	798.09	0.00	(798.09)	(798.09)
Subtotal: Travel		**3,670.00**	**3,670.00**	**451.66**	**1,286.69**	**0.00**	**2,383.31**	**2,383.31**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	2,000.00	2,000.00	916.16	3,814.30	0.00	(1,814.30)	(1,814.30)
713000	Printing & Copying-General	0.00	0.00	0.00	21.94	0.00	(21.94)	(21.94)
713010	Printing & Copying-Publications	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000	Postage-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.53	0.00	(50.53)	(50.53)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	158.39	0.00	2,341.61	2,341.61
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,154.00	0.00	(1,154.00)	(1,154.00)
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**916.16**	**5,224.16**	**200.00**	**4,075.84**	**4,075.84**
***Total: 71 - Support (Travel & Non-Travel)**		**13,170.00**	**13,170.00**	**1,367.82**	**6,510.85**	**200.00**	**6,459.15**	**6,459.15**
****Total Direct Cost Expenditures**		**49,633.00**	**49,633.00**	**1,976.58**	**21,241.14**	**808.75**	**27,583.11**	**27,583.11**
760300	F&A Expenditures	15,491.00	15,491.00	243.42	7,222.89	0.00	8,268.11	8,268.11
***Total: 76 - F&A and Internal Allocations**		**15,491.00**	**15,491.00**	**243.42**	**7,222.89**	**0.00**	**8,268.11**	**8,268.11**
****Total Indirect Cost Expenditures**		**15,491.00**	**15,491.00**	**243.42**	**7,222.89**	**0.00**	**8,268.11**	**8,268.11**
*****Total Expenditures**		**65,124.00**	**65,124.00**	**2,220.00**	**28,464.03**	**808.75**	**35,851.22**	**35,851.22**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	2,220.00	28,464.03	0.00	(28,464.03)	(28,464.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,220.00**	**28,464.03**	**0.00**	**(28,464.03)**	**(28,464.03)**

Grant: 64U058 - INBRE - King FY14 award Status: Active Type: Grant
Fund: 64U058 - FY14 INBRE - King FMGR: King, Marjorie A

PI Name:	King, Marjorie A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	06/25/201	IDC Basis Code:	SW
	DARTMOUTH		Term Date:		IDC Rate Code:	PON09 58.50
Sponsor ID:	SUBAWARD#1225	CFDA #: 93.859	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Resp Org:	PAHPKM		Rev Account:	531210	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/24/13 - 6/30/14					

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,220.00**	**28,464.03**	**0.00**	**(28,464.03)**	**(28,464.03)**

Grant: 693000 - PEARL Status: Inactive Type: Grant
Fund: 693000 - Partners Enabling Active Rural Liv FMGR: John, Deborah H

PI Name:	John, Deborah H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification RESDEV
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	02/16/201	IDC Basis Code:	SW	
Sponsor ID:	1H75DP001822-01	CFDA #: 93.946	Term Date:		IDC Rate Code:	PON09	58.50
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	9/1/08 - 3/3/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAHPJD - HHP Grant-Cntr for Active Living

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	27,758.00	27,758.00	0.00	27,474.20	0.00	283.80	283.80
613N60	Graduate - PT Lecturer	8,000.00	8,000.00	0.00	6,900.85	0.00	1,099.15	1,099.15
61CPEU	*OBS*[NSE] Supplemental	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CPEX	Part Time Salary	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: 61 - Salaries and Wages**		**48,249.00**	**48,249.00**	**0.00**	**52,303.07**	**0.00**	**(4,054.07)**	**(4,054.07)**
65YF10	Full Fringe Benefit Distr Expe	11,325.00	11,325.00	0.00	11,209.60	0.00	115.40	115.40
65YP10	Nonstatus Benefit Distr (Fica)	1,049.00	1,049.00	0.00	1,505.96	0.00	(456.96)	(456.96)
***Total: 65 - Fringe Benefits**		**12,374.00**	**12,374.00**	**0.00**	**12,715.56**	**0.00**	**(341.56)**	**(341.56)**
710000	In-State Travel	2,278.00	2,278.00	0.00	224.95	0.00	2,053.05	2,053.05
710100	Out-of-State Travel	2,500.00	2,500.00	0.00	5,592.44	0.00	(3,092.44)	(3,092.44)
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	2,200.00	0.00	(1,200.00)	(1,200.00)
710400	Student or Non-Emp Travel	5,854.00	5,854.00	0.00	2,440.64	0.00	3,413.36	3,413.36
Subtotal: Travel		**11,632.00**	**11,632.00**	**0.00**	**10,458.03**	**0.00**	**1,173.97**	**1,173.97**
711100	Supplies-General	0.00	0.00	0.00	1,256.66	0.00	(1,256.66)	(1,256.66)
711200	Research Supplies	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000	Non-Cap Equip-General	10,040.00	10,040.00	0.00	9,271.35	0.00	768.65	768.65
715035	Non-Cap Equip-Computer Software	4,877.00	4,877.00	0.00	3,146.70	0.00	1,730.30	1,730.30
717200	Other Professional Services-General	16,338.00	16,338.00	0.00	18,043.00	0.00	(1,705.00)	(1,705.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.13	0.00	(666.13)	(666.13)
Subtotal: Non-Travel Support		**31,255.00**	**31,255.00**	**0.00**	**32,965.71**	**0.00**	**(1,710.71)**	**(1,710.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,887.00**	**42,887.00**	**0.00**	**43,423.74**	**0.00**	**(536.74)**	**(536.74)**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722300	Other Financial Aid	6,714.00	6,714.00	0.00	4,302.75	0.00	2,411.25	2,411.25
***Total: 72 - Student and/or Participant Support**		**11,714.00**	**11,714.00**	**0.00**	**4,302.75**	**0.00**	**7,411.25**	**7,411.25**
****Total Direct Cost Expenditures**		**115,224.00**	**115,224.00**	**0.00**	**112,745.12**	**0.00**	**2,478.88**	**2,478.88**
760300	F&A Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
***Total: 76 - F&A and Internal Allocations**		**28,225.00**	**28,225.00**	**0.00**	**30,597.27**	**0.00**	**(2,372.27)**	**(2,372.27)**

Grant: 693000 - PEARL Status: Inactive Type: Grant
Fund: 693000 - Partners Enabling Active Rural Liv FMGR: John, Deborah H

PI Name: John, Deborah H
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
Resp Org:
FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
Effective Date: 02/16/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**28,225.00**	**28,225.00**	**0.00**	**30,597.27**	**0.00**	**(2,372.27)**	**(2,372.27)**
*****Total Expenditures**	**143,449.00**	**143,449.00**	**0.00**	**143,342.39**	**0.00**	**106.61**	**106.61**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**143,342.39**	**0.00**	**(143,342.39)**	**(143,342.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**143,342.39**	**0.00**	**(143,342.39)**	**(143,342.39)**

Grant: 619007 - Pakistani Institute '08-09 Active & Status: Inactive Type: Grant
Fund: 619007 - Pakistani Teachers Inst 08-09 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/13/07 - 6/30/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PFBS01 - Budget & Accounting Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 645000 - Scriblio MU Status: Inactive Type: Grant
Fund: 645000 - Scriblio MU FMGR: Bisson, Nathaniel C

PI Name:
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: HD-50508-08 CFDA #: 45.169
Resp Org:
FRAGRNT Start/End Date: 8/27/08 - 1/31/11

Fund Information
Effective Date: 06/15/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PFITBC - ITS- grant Bisson, Casey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 65 - Fringe Benefits**		**2,150.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**2,150.00**	**2,150.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000	Non-Cap Equip-General	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,200.00**	**8,200.00**	**0.00**	**0.00**	**0.00**	**8,200.00**	**8,200.00**
****Total Direct Cost Expenditures**		**35,350.00**	**35,350.00**	**0.00**	**0.00**	**0.00**	**35,350.00**	**35,350.00**
760300	F&A Expenditures	14,625.00	14,625.00	0.00	0.00	0.00	14,625.00	14,625.00
***Total: 76 - F&A and Internal Allocations**		**14,625.00**	**14,625.00**	**0.00**	**0.00**	**0.00**	**14,625.00**	**14,625.00**
****Total Indirect Cost Expenditures**		**14,625.00**	**14,625.00**	**0.00**	**0.00**	**0.00**	**14,625.00**	**14,625.00**
*****Total Expenditures**		**49,975.00**	**49,975.00**	**0.00**	**0.00**	**0.00**	**49,975.00**	**49,975.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64G083 - FEMA North River St, Hazard Mit. Status: Active Type: Grant
Fund: 64G083 - FEMA N. River Street Hazard Mit. FMGR: Taksar, Stephen J

PI Name:	Taksar, Stephen J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Safety		Effective Date:	06/06/201	IDC Basis Code:
Sponsor ID:	HMGP-40260NH-4R	CFDA #: 97.000	Term Date:		IDC Rate Code:
Resp Org:	PFFMP1		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	6/6/13 - 1/29/16		Rev Account:	530100	Fund Type Level 2 P1

Org: PFFMP1 - Finance and Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
71NCC3	NC Secondary Construction	0.00	0.00	0.00	0.00	3,502.50	(3,502.50)	(3,502.50)
71NCP5	NC Direct Hire Consultants	6,750.00	6,750.00	0.00	6,750.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,750.00**	**6,750.00**	**0.00**	**7,537.50**	**3,502.50**	**(4,290.00)**	**(4,290.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,750.00**	**6,750.00**	**0.00**	**7,537.50**	**3,502.50**	**(4,290.00)**	**(4,290.00)**
7404A1	Real Estate Purchase	372,660.00	372,660.00	132,560.35	246,681.50	88,125.00	37,853.50	37,853.50
***Total: 74 - Capitalizable Plant and Equipment**		**372,660.00**	**372,660.00**	**132,560.35**	**246,681.50**	**88,125.00**	**37,853.50**	**37,853.50**
****Total Direct Cost Expenditures**		**379,410.00**	**379,410.00**	**132,560.35**	**254,219.00**	**91,627.50**	**33,563.50**	**33,563.50**
*****Total Expenditures**		**379,410.00**	**379,410.00**	**132,560.35**	**254,219.00**	**91,627.50**	**33,563.50**	**33,563.50**
Revenue								
530100	NH State Programs	0.00	0.00	132,560.35	254,219.00	0.00	(254,219.00)	(254,219.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**132,560.35**	**254,219.00**	**0.00**	**(254,219.00)**	**(254,219.00)**
*****Total Revenue**		**0.00**	**0.00**	**132,560.35**	**254,219.00**	**0.00**	**(254,219.00)**	**(254,219.00)**

Grant: 64N128 - North Country Tech. Infusion Status: Active Type:
Fund: 64N128 - North Country Tech Infusion Project FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PFITFD - ITS grant - Fischer Dwight

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
***Total: 65 - Fringe Benefits**		**3,268.00**	**3,268.00**	**0.00**	**0.00**	**0.00**	**3,268.00**	**3,268.00**
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**17,800.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**17,800.00**	**2,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**19,550.00**	**4,550.00**	**0.00**	**0.00**	**0.00**	**19,550.00**	**4,550.00**
730000	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**45,818.00**	**45,818.00**	**0.00**	**15,000.00**	**0.00**	**30,818.00**	**30,818.00**
760300	F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total: 76 - F&A and Internal Allocations**		**4,124.00**	**4,124.00**	**0.00**	**1,350.00**	**0.00**	**2,774.00**	**2,774.00**
****Total Indirect Cost Expenditures**		**4,124.00**	**4,124.00**	**0.00**	**1,350.00**	**0.00**	**2,774.00**	**2,774.00**
*****Total Expenditures**		**49,942.00**	**49,942.00**	**0.00**	**16,350.00**	**0.00**	**33,592.00**	**33,592.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,350.00**	**0.00**	**(16,350.00)**	**(16,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,350.00**	**0.00**	**(16,350.00)**	**(16,350.00)**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	07/27/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2 P1		

Org: PFINDC - Indirect Cost Recovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65Z000 - Grant Holding Account Status: Active Type: Other
Fund: 65Z000 - Grant Holding Account FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	04/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/96 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5300	Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000	Federal Programs	0.00	0.00	0.00	(55,878.39)	0.00	55,878.39	55,878.39
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,950.00	0.00	(3,950.00)	(3,950.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	(18,250.00)	0.00	18,250.00	18,250.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**896.61**	**0.00**	**(896.61)**	**(896.61)**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**896.61**	**0.00**	**(896.61)**	**(896.61)**

Grant: 684102 - FY11 Federal Workstudy Status: Inactive Type:
Fund: 684102 - FY11 Federal Workstudy FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	06/25/201	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2	P1	

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma
Status: Inactive
Type:
Fund: 64N086 - Div III Ethnic Minority & Wms Inter
FMGR: Long, Moira C

PI Name: Long, Moira C
Sponsor: National Collegiate Athletic Association
Sponsor ID: AWARD LETTER 4/6/06 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/06 - 9/30/08

Fund Information
Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PHATLM - Athletics grant - Long, Moira

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	20,100.00	39,210.08	0.00	38,397.18	0.00	(18,297.18)	812.90
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**20,100.00**	**39,210.08**	**0.00**	**39,147.18**	**0.00**	**(19,047.18)**	**62.90**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**62.25**	**0.00**	**(62.25)**	**(62.25)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.65**	**0.00**	**(0.65)**	**(0.65)**
****Total Direct Cost Expenditures**		**20,100.00**	**39,210.08**	**0.00**	**39,210.08**	**0.00**	**(19,110.08)**	**0.00**
*****Total Expenditures**		**20,100.00**	**39,210.08**	**0.00**	**39,210.08**	**0.00**	**(19,110.08)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**19,110.08**	**0.00**	**39,210.08**	**0.00**	**(39,210.08)**	**(20,100.00)**
*****Total Revenue**		**0.00**	**19,110.08**	**0.00**	**39,210.08**	**0.00**	**(39,210.08)**	**(20,100.00)**

Grant: 610003 - WMNF Alternative Transportation Pla Status: Active Type: Cooperative Agreement
Fund: 610003 - WMNF Alternative Transportation FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/201	IDC Basis Code:			
Sponsor ID:	08-CS-11092200-035 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	8/27/08 - 8/30/11	Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
***Total: 61 - Salaries and Wages**		**20,539.00**	**20,539.00**	**0.00**	**23,829.21**	**0.00**	**(3,290.21)**	**(3,290.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10	Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10	Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
***Total: 65 - Fringe Benefits**		**12,611.00**	**12,611.00**	**0.00**	**8,822.98**	**0.00**	**3,788.02**	**3,788.02**
710000	In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100	Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel		**4,360.00**	**4,360.00**	**0.00**	**450.13**	**0.00**	**3,909.87**	**3,909.87**
711100	Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000	Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
Subtotal: Non-Travel Support		**4,250.00**	**4,250.00**	**0.00**	**582.06**	**0.00**	**3,667.94**	**3,667.94**
***Total: 71 - Support (Travel & Non-Travel)**		**8,610.00**	**8,610.00**	**0.00**	**1,032.19**	**0.00**	**7,577.81**	**7,577.81**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**33,684.38**	**0.00**	**8,075.62**	**8,075.62**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**33,684.38**	**0.00**	**8,075.62**	**8,075.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,684.38**	**0.00**	**(33,684.38)**	**(33,684.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,684.38**	**0.00**	**(33,684.38)**	**(33,684.38)**

Grant: 610008 - WMNF Socio-Economic Assm't Status: Active Type: Cooperative Agreement
Fund: 610008 - WMNF Socio-Economic Assessment FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: US DA, United States Forest Service
Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
Resp Org: PPRUGT
FRAGRNT Start/End Date: 8/11/11 - 12/31/14

Fund Information
Effective Date: 08/11/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU	*OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
***Total: 61 - Salaries and Wages**		**6,456.00**	**6,456.00**	**0.00**	**1,590.64**	**0.00**	**4,865.36**	**4,865.36**
65YF10	Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10	Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
***Total: 65 - Fringe Benefits**		**1,222.00**	**1,222.00**	**0.00**	**719.76**	**0.00**	**502.24**	**502.24**
710000	In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
Subtotal: Travel		**741.00**	**741.00**	**0.00**	**0.00**	**0.00**	**741.00**	**741.00**
711100	Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**840.00**	**840.00**	**0.00**	**2,787.00**	**0.00**	**(1,947.00)**	**(1,947.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,581.00**	**1,581.00**	**0.00**	**2,787.00**	**0.00**	**(1,206.00)**	**(1,206.00)**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**0.00**	**5,097.40**	**0.00**	**4,161.60**	**4,161.60**
760300	F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total: 76 - F&A and Internal Allocations**		**740.00**	**740.00**	**0.00**	**0.00**	**0.00**	**740.00**	**740.00**
****Total Indirect Cost Expenditures**		**740.00**	**740.00**	**0.00**	**0.00**	**0.00**	**740.00**	**740.00**
*****Total Expenditures**		**9,999.00**	**9,999.00**	**0.00**	**5,097.40**	**0.00**	**4,901.60**	**4,901.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,097.40**	**0.00**	**(5,097.40)**	**(5,097.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,097.40**	**0.00**	**(5,097.40)**	**(5,097.40)**

Grant: 64B045 - RGGI Community Roadmap Project Status: Active Type: Grant
Fund: 64B045 - RGGI Community Roadmap FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	North Country Resource		Effective Date:	09/15/200	IDC Basis Code:	
Sponsor ID:	SUB ROADMAP	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/15/09 - 7/31/11		Rev Account:	531400	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**5,000.06**	**0.00**	**(3,000.06)**	**(3,000.06)**
710000	In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100	Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.06**	**0.00**	**(0.06)**	**(0.06)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.06**	**0.00**	**(5,000.06)**	**(5,000.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.06**	**0.00**	**(5,000.06)**	**(5,000.06)**

Grant: 64N092 - Cancer in NH: A Call to Action Status: Inactive Type:
Fund: 64N092 - Cancer in NH: A Call to Action FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,439.10	0.00	(1,439.10)	(1,439.10)
615F10	PAT	560.00	560.00	0.00	0.00	0.00	560.00	560.00
617F10	Operating Staff	450.00	450.00	0.00	0.00	0.00	450.00	450.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,330.12	0.00	(2,330.12)	(2,330.12)
61CPHX	Part Time Hourly	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
***Total: 61 - Salaries and Wages**		**2,690.00**	**2,690.00**	**0.00**	**3,769.22**	**0.00**	**(1,079.22)**	**(1,079.22)**
65YF10	Full Fringe Benefit Distr Expe	434.00	434.00	0.00	590.00	0.00	(156.00)	(156.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
***Total: 65 - Fringe Benefits**		**434.00**	**434.00**	**0.00**	**783.40**	**0.00**	**(349.40)**	**(349.40)**
7100	In-State Travel	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	1,227.00
710000	In-State Travel	301.00	301.00	0.00	218.25	0.00	82.75	82.75
Subtotal: Travel		**1,528.00**	**1,528.00**	**0.00**	**218.25**	**0.00**	**1,309.75**	**1,309.75**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711132	Supplies-Software Incl Site License	325.00	325.00	0.00	0.00	0.00	325.00	325.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
718000	Telecom-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		**575.00**	**575.00**	**0.00**	**174.95**	**0.00**	**400.05**	**400.05**
***Total: 71 - Support (Travel & Non-Travel)**		**2,103.00**	**2,103.00**	**0.00**	**393.20**	**0.00**	**1,709.80**	**1,709.80**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**322.82**	**0.00**	**(322.82)**	**(322.82)**
****Total Direct Cost Expenditures**		**5,227.00**	**5,227.00**	**0.00**	**5,268.64**	**0.00**	**(41.64)**	**(41.64)**
760300	F&A Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total: 76 - F&A and Internal Allocations**		**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**
****Total Indirect Cost Expenditures**		**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**
*****Total Expenditures**		**5,547.00**	**5,547.00**	**0.00**	**5,268.64**	**0.00**	**278.36**	**278.36**
Revenue								
531400	Misc Private Grant Sources	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,547.00**	**5,547.00**	**0.00**	**5,547.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,547.00**	**5,547.00**	**0.00**	**5,547.00**	**0.00**	**0.00**	**0.00**

Grant: 64N095 - Exploring Your Woodland Opportuniti Status: Inactive Type:
Fund: 64N095 - Exploring Your Woodland Oppor FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Farm Credit AgEnhancement Program
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 5/9/07 - 5/8/08

Fund Information
Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	1,406.86	0.00	(406.86)	(406.86)
713010	Printing & Copying-Publications	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
717200	Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,999.21**	**0.00**	**0.79**	**0.79**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**2,999.21**	**0.00**	**0.79**	**0.79**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**(0.79)**	**(0.79)**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**

Grant: 64N101 - 2007 Coos County symposium Status: Inactive Type:
Fund: 64N101 - 2007 Coos County Symposium FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	06/10/201	IDC Basis Code:
Sponsor ID:	GT07-2097	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/31/07 - 7/31/08		Rev Account:		Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**72.72**	**0.00**	**(72.72)**	**(72.72)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
716120	Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.67	0.00	(72.67)	(72.67)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**286.60**	**0.00**	**(286.60)**	**(286.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**

Grant: 64N104 - Biomass Feasibility Study FY08 Status: Inactive Type:
Fund: 64N104 - Biomass Feasibility Study FY08 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	North Country Resource		Effective Date:	06/01/201	IDC Basis Code:
Sponsor ID:	237237421	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/1/08 - 9/30/08		Rev Account:		Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,678.16	0.00	(1,678.16)	(1,678.16)
615F10	PAT	0.00	0.00	0.00	4,236.42	0.00	(4,236.42)	(4,236.42)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,914.58**	**0.00**	**(5,914.58)**	**(5,914.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,413.16**	**0.00**	**(2,413.16)**	**(2,413.16)**
717200	Other Professional Services-General	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
Subtotal: Non-Travel Support		**28,000.00**	**28,000.00**	**0.00**	**19,580.00**	**0.00**	**8,420.00**	**8,420.00**
***Total: 71 - Support (Travel & Non-Travel)**		**28,000.00**	**28,000.00**	**0.00**	**19,580.00**	**0.00**	**8,420.00**	**8,420.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**92.26**	**0.00**	**(92.26)**	**(92.26)**
****Total Direct Cost Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(28,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(28,000.00)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N108 - Coos County Outreach Initiative FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	11/13/200	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80	Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH	Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
***Total: 61 - Salaries and Wages**		**15,474.00**	**15,474.00**	**0.00**	**16,257.20**	**0.00**	**(783.20)**	**(783.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10	Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
***Total: 65 - Fringe Benefits**		**6,460.00**	**6,233.40**	**0.00**	**3,739.21**	**0.00**	**2,720.79**	**2,494.19**
710000	In-State Travel	1,300.00	1,300.00	0.00	5,253.77	0.00	(3,953.77)	(3,953.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,520.83	0.00	(2,520.83)	(2,520.83)
710200	Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
Subtotal: Travel		**1,300.00**	**1,300.00**	**0.00**	**9,882.89**	**0.00**	**(8,582.89)**	**(8,582.89)**
711100	Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000	Printing & Copying-General	0.00	2,433.92	0.00	3,920.07	0.00	(3,920.07)	(1,486.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,647.81	0.00	(1,647.81)	(1,647.81)
Subtotal: Non-Travel Support		**0.00**	**2,433.92**	**0.00**	**9,091.76**	**0.00**	**(9,091.76)**	**(6,657.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,300.00**	**3,733.92**	**0.00**	**18,974.65**	**0.00**	**(17,674.65)**	**(15,240.73)**
730000	Subcontracts	28,000.00	(7,878.00)	0.00	0.00	0.00	28,000.00	(7,878.00)
730001	Subcontracts 01	24,000.00	(6,421.00)	0.00	3,720.00	0.00	20,280.00	(10,141.00)
***Total: 73 - Subcontracts**		**52,000.00**	**(14,299.00)**	**0.00**	**3,720.00**	**0.00**	**48,280.00**	**(18,019.00)**
****Total Direct Cost Expenditures**		**75,234.00**	**11,142.32**	**0.00**	**42,691.06**	**0.00**	**32,542.94**	**(31,548.74)**
760300	F&A Expenditures	24,717.00	28,854.00	0.00	5,239.12	0.00	19,477.88	23,614.88

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N108 - Coos County Outreach Initiative FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	11/13/200	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**24,717.00**	**28,854.00**	**0.00**	**5,239.12**	**0.00**	**19,477.88**	**23,614.88**
****Total Indirect Cost Expenditures**	**24,717.00**	**28,854.00**	**0.00**	**5,239.12**	**0.00**	**19,477.88**	**23,614.88**
*****Total Expenditures**	**99,951.00**	**39,996.32**	**0.00**	**47,930.18**	**0.00**	**52,020.82**	**(7,933.86)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,930.18	0.00	(47,930.18)	(47,930.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**47,930.18**	**0.00**	**(47,930.18)**	**(47,930.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**47,930.18**	**0.00**	**(47,930.18)**	**(47,930.18)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N123 - Coos seed grant Beaudrie FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/29/201	IDC Basis Code:	
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	900.00	0.00	0.00	0.00	0.00	900.00
***Total: 61 - Salaries and Wages**		**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	75.60	0.00	0.00	0.00	0.00	75.60
***Total: 65 - Fringe Benefits**		**0.00**	**75.60**	**0.00**	**0.00**	**0.00**	**0.00**	**75.60**
710000	In-State Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
Subtotal: Travel		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
711100	Supplies-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support		**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**
722300	Other Financial Aid	0.00	10,659.00	0.00	0.00	0.00	0.00	10,659.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,659.00**
****Total Direct Cost Expenditures**		**0.00**	**12,184.60**	**0.00**	**0.00**	**0.00**	**0.00**	**12,184.60**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**12,184.60**	**0.00**	**0.00**	**0.00**	**0.00**	**12,184.60**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N124 - Coos seed grant Drexel,Roberson FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 08/29/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
***Total: 65 - Fringe Benefits**		**0.00**	**155.00**	**0.00**	**151.20**	**0.00**	**(151.20)**	**3.80**
710000	In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
Subtotal: Travel		**0.00**	**177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177.00**
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**177.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(723.00)**
****Total Direct Cost Expenditures**		**0.00**	**2,132.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(719.20)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**2,132.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(719.20)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(2,851.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(2,851.20)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N125 - Coos seed grant Howarth,May FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 06/29/200
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**820.00**	**0.00**	**820.00**	**0.00**	**(820.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**68.88**	**0.00**	**68.88**	**0.00**	**(68.88)**	**0.00**
710000	In-State Travel	0.00	536.00	0.00	167.20	0.00	(167.20)	368.80
710300	Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
Subtotal: Travel		**0.00**	**536.00**	**0.00**	**519.20**	**0.00**	**(519.20)**	**16.80**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,036.00**	**0.00**	**519.20**	**0.00**	**(519.20)**	**516.80**
730000	Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
***Total: 73 - Subcontracts**		**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**
****Total Direct Cost Expenditures**		**0.00**	**1,424.88**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**16.80**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**1,424.88**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**16.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**(1,408.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**(1,408.08)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N126 - Coos seed grant Okrant FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 08/29/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
Subtotal: Travel		**0.00**	**230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**138.15**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200	Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**
****Total Direct Cost Expenditures**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**
*****Total Expenditures**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**(91.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**(91.85)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N127 - Coos seed grant Perkins FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	08/29/201	IDC Basis Code:
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
***Total: 61 - Salaries and Wages**		**0.00**	**233.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233.00**
710000	In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**(220.00)**	**(220.00)**
717200	Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
Subtotal: Non-Travel Support		**0.00**	**4,767.00**	**0.00**	**4,847.82**	**0.00**	**(4,847.82)**	**(80.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,767.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(300.82)**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(67.82)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(67.82)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(5,067.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(5,067.82)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N129 - Coos seed grant Amidon FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/29/200	IDC Basis Code:	
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
Subtotal: Travel		**0.00**	**374.00**	**0.00**	**281.14**	**0.00**	**(281.14)**	**92.86**
711100	Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000	Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
Subtotal: Non-Travel Support		**0.00**	**3,867.86**	**0.00**	**3,960.72**	**0.00**	**(3,960.72)**	**(92.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
*****Total Expenditures**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**(4,241.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**(4,241.86)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N130 - Coos seed grant Way of the Woods FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/29/201	IDC Basis Code:	
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,600.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**1,150.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**37.80**	**0.00**	**(37.80)**	**(37.80)**
710000	In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
717000	Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,400.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**900.00**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**2,012.20**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**2,012.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**(987.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**(987.80)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N133 - Amidon - Eco Art seed grant FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	06/29/200	IDC Basis Code:	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
***Total: 61 - Salaries and Wages**		**0.00**	**399.36**	**0.00**	**0.00**	**0.00**	**0.00**	**399.36**
710000	In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400	Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
Subtotal: Travel		**0.00**	**353.00**	**0.00**	**547.46**	**0.00**	**(547.46)**	**(194.46)**
717200	Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
Subtotal: Non-Travel Support		**0.00**	**1,362.00**	**0.00**	**1,566.90**	**0.00**	**(1,566.90)**	**(204.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,715.00**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**(399.36)**
****Total Direct Cost Expenditures**		**0.00**	**2,114.36**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**(0.00)**
*****Total Expenditures**		**0.00**	**2,114.36**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**(2,114.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**(2,114.36)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N149 - Weeks Act FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/22/200	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:		Fund Type Level 2	P1	

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	477.15	0.00	185.55	0.00	(185.55)	291.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
Subtotal: Travel		**0.00**	**477.15**	**0.00**	**447.15**	**0.00**	**(447.15)**	**30.00**
711100	Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000	Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210	Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,769.54**	**0.00**	**1,769.54**	**0.00**	**(1,769.54)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,246.69**	**0.00**	**2,216.69**	**0.00**	**(2,216.69)**	**30.00**
****Total Direct Cost Expenditures**		**0.00**	**2,246.69**	**0.00**	**2,216.69**	**0.00**	**(2,216.69)**	**30.00**
760300	F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**199.51**	**0.00**	**199.51**	**0.00**	**(199.51)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**199.51**	**0.00**	**199.51**	**0.00**	**(199.51)**	**0.00**
*****Total Expenditures**		**0.00**	**2,446.20**	**0.00**	**2,416.20**	**0.00**	**(2,416.20)**	**30.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,416.20**	**0.00**	**(2,416.20)**	**(2,416.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,416.20**	**0.00**	**(2,416.20)**	**(2,416.20)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N152 - Coos seed grant Green FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 02/01/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10	PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH	Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
***Total: 61 - Salaries and Wages**		**0.00**	**3,338.00**	**0.00**	**2,853.18**	**0.00**	**(2,853.18)**	**484.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
***Total: 65 - Fringe Benefits**		**0.00**	**1,480.00**	**0.00**	**1,231.79**	**0.00**	**(1,231.79)**	**248.21**
710000	In-State Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
Subtotal: Travel		**0.00**	**884.32**	**0.00**	**579.84**	**0.00**	**(579.84)**	**304.48**
711100	Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000	Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**477.09**	**0.00**	**(477.09)**	**122.91**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,484.32**	**0.00**	**1,056.93**	**0.00**	**(1,056.93)**	**427.39**
****Total Direct Cost Expenditures**		**0.00**	**6,302.32**	**0.00**	**5,141.90**	**0.00**	**(5,141.90)**	**1,160.42**
760300	F&A Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**462.81**	**0.00**	**(462.81)**	**(462.81)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**462.81**	**0.00**	**(462.81)**	**(462.81)**
*****Total Expenditures**		**0.00**	**6,302.32**	**0.00**	**5,604.71**	**0.00**	**(5,604.71)**	**697.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,604.71**	**0.00**	**(5,604.71)**	**(5,604.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,604.71**	**0.00**	**(5,604.71)**	**(5,604.71)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N153 - Coos seed grant Lee & Lelas FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	02/01/201	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH	Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
***Total: 61 - Salaries and Wages**		**0.00**	**3,625.68**	**0.00**	**2,621.70**	**0.00**	**(2,621.70)**	**1,003.98**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**190.31**	**0.00**	**(190.31)**	**(190.31)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,349.17**	**0.00**	**(2,349.17)**	**(2,349.17)**
717200	Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,000.00**	**0.00**	**2,349.17**	**0.00**	**(2,349.17)**	**(349.17)**
****Total Direct Cost Expenditures**		**0.00**	**5,625.68**	**0.00**	**5,161.18**	**0.00**	**(5,161.18)**	**464.50**
760300	F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**464.50**	**0.00**	**(464.50)**	**(464.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**464.50**	**0.00**	**(464.50)**	**(464.50)**
*****Total Expenditures**		**0.00**	**5,625.68**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**(5,625.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**(5,625.68)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N154 - Coos seed grant Burckes MIller FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	02/01/201	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
***Total: 65 - Fringe Benefits**		**0.00**	**252.00**	**0.00**	**213.00**	**0.00**	**(213.00)**	**39.00**
710000	In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100	Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400	Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
Subtotal: Travel		**0.00**	**442.00**	**0.00**	**706.09**	**0.00**	**(706.09)**	**(264.09)**
711100	Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000	Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**1,025.40**	**0.00**	**(1,025.40)**	**(25.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,442.00**	**0.00**	**1,731.49**	**0.00**	**(1,731.49)**	**(289.49)**
722300	Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
****Total Direct Cost Expenditures**		**0.00**	**6,194.00**	**0.00**	**4,944.49**	**0.00**	**(4,944.49)**	**1,249.51**
760300	F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**445.00**	**0.00**	**(445.00)**	**(445.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**445.00**	**0.00**	**(445.00)**	**(445.00)**
*****Total Expenditures**		**0.00**	**6,194.00**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**804.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**(5,389.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**(5,389.49)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N155 - Coos seed grant Okrant FY10 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	02/01/201	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
Subtotal: Travel		**0.00**	**528.00**	**0.00**	**408.00**	**0.00**	**(408.00)**	**120.00**
713000	Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200	Other Professional Services-General	200.00	2,200.00	0.00	2,800.00	0.00	(2,600.00)	(600.00)
Subtotal: Non-Travel Support		**200.00**	**2,800.00**	**0.00**	**2,800.00**	**0.00**	**(2,600.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**3,328.00**	**0.00**	**3,208.00**	**0.00**	**(3,008.00)**	**120.00**
****Total Direct Cost Expenditures**		**200.00**	**3,328.00**	**0.00**	**3,208.00**	**0.00**	**(3,008.00)**	**120.00**
760300	F&A Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**288.72**	**0.00**	**(288.72)**	**(288.72)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**288.72**	**0.00**	**(288.72)**	**(288.72)**
*****Total Expenditures**		**200.00**	**3,328.00**	**0.00**	**3,496.72**	**0.00**	**(3,296.72)**	**(168.72)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,496.72**	**0.00**	**(3,496.72)**	**(3,496.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,496.72**	**0.00**	**(3,496.72)**	**(3,496.72)**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N156 - Coos seed grant Pruyn FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/01/201	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1	

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
***Total: 61 - Salaries and Wages**		**0.00**	**2,750.00**	**0.00**	**2,000.23**	**0.00**	**(2,000.23)**	**749.77**
710000	In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100	Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400	Student or Non-Emp Travel	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		**0.00**	**1,777.78**	**0.00**	**1,636.06**	**0.00**	**(1,636.06)**	**141.72**
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200	Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**570.07**	**0.00**	**(570.07)**	**(570.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,777.78**	**0.00**	**2,206.13**	**0.00**	**(2,206.13)**	**(428.35)**
****Total Direct Cost Expenditures**		**0.00**	**4,527.78**	**0.00**	**4,206.36**	**0.00**	**(4,206.36)**	**321.42**
760300	F&A Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**378.48**	**0.00**	**(378.48)**	**(378.48)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**378.48**	**0.00**	**(378.48)**	**(378.48)**
*****Total Expenditures**		**0.00**	**4,527.78**	**0.00**	**4,584.84**	**0.00**	**(4,584.84)**	**(57.06)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,584.84**	**0.00**	**(4,584.84)**	**(4,584.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,584.84**	**0.00**	**(4,584.84)**	**(4,584.84)**

Grant: 64N109 - '09 TIGER Production Status: Active Type:
Fund: 64N109 - 09 TIGER Production FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/11/201	IDC Basis Code:	
Sponsor ID:	PIF CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/1/08 - 6/30/09	Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N128 - North Country Tech. Infusion Status: Active Type:
Fund: 64N128 - North Country Tech Infusion Project FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
Effective Date: 04/29/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH	Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**(19,785.00)**	**(19,785.00)**	**0.00**	**3,215.00**	**0.00**	**(23,000.00)**	**(23,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
***Total: 65 - Fringe Benefits**		**(2,993.43)**	**(2,993.43)**	**0.00**	**274.57**	**0.00**	**(3,268.00)**	**(3,268.00)**
710000	In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**(1,304.42)**	**(1,304.42)**	**0.00**	**445.58**	**0.00**	**(1,750.00)**	**(1,750.00)**
713000	Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000	Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100	Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**(2,800.00)**	**(2,800.00)**	**0.00**	**0.00**	**0.00**	**(2,800.00)**	**(2,800.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**(4,104.42)**	**(4,104.42)**	**0.00**	**445.58**	**0.00**	**(4,550.00)**	**(4,550.00)**
****Total Direct Cost Expenditures**		**(26,882.85)**	**(26,882.85)**	**0.00**	**3,935.15**	**0.00**	**(30,818.00)**	**(30,818.00)**
760300	F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
***Total: 76 - F&A and Internal Allocations**		**(2,419.84)**	**(2,419.84)**	**0.00**	**354.16**	**0.00**	**(2,774.00)**	**(2,774.00)**
****Total Indirect Cost Expenditures**		**(2,419.84)**	**(2,419.84)**	**0.00**	**354.16**	**0.00**	**(2,774.00)**	**(2,774.00)**
*****Total Expenditures**		**(29,302.69)**	**(29,302.69)**	**0.00**	**4,289.31**	**0.00**	**(33,592.00)**	**(33,592.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,289.31**	**0.00**	**(4,289.31)**	**(4,289.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,289.31**	**0.00**	**(4,289.31)**	**(4,289.31)**

Grant: 64N160 - Grafton County Labor Market Strateg Status: Active Type: Grant
Fund: 64N160 - Grafton Cnty Labor Market Assessmnt FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/23/201	IDC Basis Code:	TDC	
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	4/27/10 - 6/30/10		Rev Account:	531110	Fund Type Level 2	P1	

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,715.25	0.00	(1,715.25)	(1,715.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,443.25**	**0.00**	**(2,443.25)**	**(2,443.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111.21	0.00	(111.21)	(111.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.82	0.00	(180.82)	(180.82)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**292.03**	**0.00**	**(292.03)**	**(292.03)**
713000	Printing & Copying-General	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**916.28**	**0.00**	**(916.28)**	**(916.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**916.28**	**0.00**	**(916.28)**	**(916.28)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,651.56**	**0.00**	**(3,651.56)**	**(3,651.56)**
760300	F&A Expenditures	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**328.63**	**0.00**	**(328.63)**	**(328.63)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**328.63**	**0.00**	**(328.63)**	**(328.63)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,980.19**	**0.00**	**(3,980.19)**	**(3,980.19)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,980.19**	**0.00**	**(3,980.19)**	**(3,980.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,980.19**	**0.00**	**(3,980.19)**	**(3,980.19)**

Grant: 64N169 - AMC Weeks Act Status: Active Type: Grant
Fund: 64N169 - AMC - The Weeks Act FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Appalachian Mountain Club		Effective Date:	08/17/201	IDC Basis Code:
Sponsor ID:	TBD	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	8/17/10 - 12/31/12		Rev Account:	531110	Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,301.78	0.00	(2,301.78)	(2,301.78)
***Total: 61 - Salaries and Wages**		**3,500.00**	**3,500.00**	**0.00**	**3,391.78**	**0.00**	**108.22**	**108.22**
65YP10	Nonstatus Benefit Distr (Fica)	249.00	249.00	0.00	83.78	0.00	165.22	165.22
***Total: 65 - Fringe Benefits**		**249.00**	**249.00**	**0.00**	**83.78**	**0.00**	**165.22**	**165.22**
710000	In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
Subtotal: Travel		**1,251.00**	**1,251.00**	**0.00**	**0.00**	**0.00**	**1,251.00**	**1,251.00**
717200	Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**31,251.00**	**31,251.00**	**0.00**	**30,000.00**	**0.00**	**1,251.00**	**1,251.00**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**33,475.56**	**0.00**	**1,524.44**	**1,524.44**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**33,475.56**	**0.00**	**1,524.44**	**1,524.44**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,475.56	0.00	(33,475.56)	(33,475.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,475.56**	**0.00**	**(33,475.56)**	**(33,475.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,475.56**	**0.00**	**(33,475.56)**	**(33,475.56)**

Grant: 64N171 - FY11 Coos County Outreach Initative Status: Active Type: Grant
Fund: 64N171 - FY11 Coos County Outreach Init. FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor:
Sponsor ID: GRANT ID#73237 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
Effective Date: 10/12/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80	Faculty NTT Instructional	47,324.00	47,324.00	0.00	31,834.99	0.00	15,489.01	15,489.01
61CPEU	*OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX	Part Time Salary	0.00	0.00	141.78	60,832.13	326.09	(61,158.22)	(61,158.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61JBHX	Casual - Hourly	0.00	0.00	805.22	8,162.77	0.00	(8,162.77)	(8,162.77)
61SNSH	Student Labor	0.00	0.00	0.00	356.25	0.00	(356.25)	(356.25)
***Total: 61 - Salaries and Wages**		**85,324.00**	**85,324.00**	**947.00**	**104,675.24**	**326.09**	**(19,677.33)**	**(19,677.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	63.61	666.88	0.00	(666.88)	(666.88)
65YF10	Full Fringe Benefit Distr Expe	29,954.00	29,954.00	0.00	14,318.82	0.00	15,635.18	15,635.18
65YP10	Nonstatus Benefit Distr (Fica)	800.00	800.00	11.20	5,656.63	25.76	(4,882.39)	(4,882.39)
***Total: 65 - Fringe Benefits**		**30,754.00**	**30,754.00**	**74.81**	**20,642.33**	**25.76**	**10,085.91**	**10,085.91**
7100	In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000	In-State Travel	2,787.00	2,787.00	0.00	4,165.68	0.00	(1,378.68)	(1,378.68)
710100	Out-of-State Travel	0.00	0.00	0.00	1,533.86	0.00	(1,533.86)	(1,533.86)
710200	Foreign Travel	0.00	0.00	0.00	209.42	0.00	(209.42)	(209.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
710305	Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	560.85	0.00	(560.85)	(560.85)
Subtotal: Travel		**21,537.00**	**21,537.00**	**0.00**	**7,652.81**	**0.00**	**13,884.19**	**13,884.19**
711100	Supplies-General	0.00	0.00	0.00	874.97	0.00	(874.97)	(874.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.79	0.00	(399.79)	(399.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,104.76**	**0.00**	**(2,104.76)**	**(2,104.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,537.00**	**21,537.00**	**0.00**	**9,757.57**	**0.00**	**11,779.43**	**11,779.43**
****Total Direct Cost Expenditures**		**137,615.00**	**137,615.00**	**1,021.81**	**135,075.14**	**351.85**	**2,188.01**	**2,188.01**
760300	F&A Expenditures	12,385.00	12,385.00	91.95	12,156.88	0.00	228.12	228.12
***Total: 76 - F&A and Internal Allocations**		**12,385.00**	**12,385.00**	**91.95**	**12,156.88**	**0.00**	**228.12**	**228.12**
****Total Indirect Cost Expenditures**		**12,385.00**	**12,385.00**	**91.95**	**12,156.88**	**0.00**	**228.12**	**228.12**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**1,113.76**	**147,232.02**	**351.85**	**2,416.13**	**2,416.13**
Revenue								

Grant: 64N171 - FY11 Coos County Outreach Initative Status: Active Type: Grant
Fund: 64N171 - FY11 Coos County Outreach Init. FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:			Effective Date:	10/12/201	IDC Basis Code:	TDC	
Sponsor ID:	GRANT ID#73237	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	10/12/10 - 10/31/14		Rev Account:	531100	Fund Type Level 2	P1	

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,113.76	147,232.02	0.00	(147,232.02)	(147,232.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,113.76**	**147,232.02**	**0.00**	**(147,232.02)**	**(147,232.02)**
*****Total Revenue**		**0.00**	**0.00**	**1,113.76**	**147,232.02**	**0.00**	**(147,232.02)**	**(147,232.02)**

Grant: 684089 - Sustainable Rural Economics Status: Inactive Type: Grant
Fund: 684089 - Sustainable Rural Economics FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:	SW		
Sponsor ID:	P116Z080200	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	6/1/08 - 5/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611F10	Faculty TT/NTT (Non Union)	15,474.00	15,474.00	0.00	15,864.00	0.00	(390.00)	(390.00)
613N60	Graduate - PT Lecturer	22,500.00	22,500.00	0.00	20,983.35	0.00	1,516.65	1,516.65
615F10	PAT	40,000.00	40,000.00	0.00	33,751.37	0.00	6,248.63	6,248.63
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,721.99	0.00	(28,721.99)	(28,721.99)
61CPEX	Part Time Salary	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
***Total: 61 - Salaries and Wages**		**92,641.00**	**92,641.00**	**0.00**	**99,320.71**	**0.00**	**(6,679.71)**	**(6,679.71)**
65YF10	Full Fringe Benefit Distr Expe	25,836.00	25,836.00	0.00	20,367.04	0.00	5,468.96	5,468.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,412.71	0.00	(2,412.71)	(2,412.71)
***Total: 65 - Fringe Benefits**		**25,836.00**	**25,836.00**	**0.00**	**22,779.75**	**0.00**	**3,056.25**	**3,056.25**
710000	In-State Travel	3,000.00	3,000.00	0.00	2,436.05	0.00	563.95	563.95
710100	Out-of-State Travel	0.00	0.00	0.00	3,061.69	0.00	(3,061.69)	(3,061.69)
710200	Foreign Travel	0.00	0.00	0.00	914.57	0.00	(914.57)	(914.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.35	0.00	(469.35)	(469.35)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**7,246.66**	**0.00**	**(4,246.66)**	**(4,246.66)**
71	Support	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
711000	Purchasing Cards	0.00	0.00	0.00	373.11	0.00	(373.11)	(373.11)
711100	Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	151.35	0.00	(151.35)	(151.35)
711160	Supplies-Books	0.00	0.00	0.00	90.59	0.00	(90.59)	(90.59)
713000	Printing & Copying-General	0.00	0.00	0.00	371.50	0.00	(371.50)	(371.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.71	0.00	(461.71)	(461.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
Subtotal: Non-Travel Support		**10,421.00**	**10,421.00**	**0.00**	**1,622.47**	**0.00**	**8,798.53**	**8,798.53**
***Total: 71 - Support (Travel & Non-Travel)**		**13,421.00**	**13,421.00**	**0.00**	**8,869.13**	**0.00**	**4,551.87**	**4,551.87**
722300	Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 72 - Student and/or Participant Support**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**

Grant: 684089 - Sustainable Rural Economics Status: Inactive Type: Grant
Fund: 684089 - Sustainable Rural Economics FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:	SW		
Sponsor ID:	P116Z080200	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	6/1/08 - 5/31/10		Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**137,398.00**	**137,398.00**	**0.00**	**130,969.59**	**0.00**	**6,428.41**	**6,428.41**
760300 F&A Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
***Total: 76 - F&A and Internal Allocations**	**54,195.00**	**54,195.00**	**0.00**	**58,102.40**	**0.00**	**(3,907.40)**	**(3,907.40)**
****Total Indirect Cost Expenditures**	**54,195.00**	**54,195.00**	**0.00**	**58,102.40**	**0.00**	**(3,907.40)**	**(3,907.40)**
*****Total Expenditures**	**191,593.00**	**191,593.00**	**0.00**	**189,071.99**	**0.00**	**2,521.01**	**2,521.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**189,071.99**	**0.00**	**(189,071.99)**	**(189,071.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**189,071.99**	**0.00**	**(189,071.99)**	**(189,071.99)**

Grant: 684098 - FY10 Sustainable Rural Economies II Status: Inactive Type: Grant
Fund: 684098 - FY10 Sustainable Rural Economies FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US ED, Department of Education		Effective Date:	06/13/201	IDC Basis Code:	SW		
Sponsor ID:	P116Z090275	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/09 - 7/31/11		Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	25,283.81	0.00	(25,283.81)	(25,283.81)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	33,489.42	0.00	(33,489.42)	(33,489.42)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	30,527.03	0.00	(30,527.03)	(30,527.03)
61CPEX	Part Time Salary	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNHO	Student Labor - Overtime	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**84,675.00**	**84,675.00**	**0.00**	**93,345.70**	**0.00**	**(8,670.70)**	**(8,670.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
65YF10	Full Fringe Benefit Distr Expe	33,146.00	33,146.00	0.00	11,089.94	0.00	22,056.06	22,056.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,037.05	0.00	(5,037.05)	(5,037.05)
***Total: 65 - Fringe Benefits**		**33,146.00**	**33,146.00**	**0.00**	**16,180.09**	**0.00**	**16,965.91**	**16,965.91**
710000	In-State Travel	6,000.00	6,000.00	0.00	3,740.73	0.00	2,259.27	2,259.27
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	4,925.06	0.00	(2,925.06)	(2,925.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,610.99	0.00	(2,610.99)	(2,610.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**12,034.78**	**0.00**	**(4,034.78)**	**(4,034.78)**
7111	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711100	Supplies-General	2,144.00	2,144.00	0.00	28.20	0.00	2,115.80	2,115.80
711160	Supplies-Books	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,243.76	0.00	(4,243.76)	(4,243.76)
714000	Postage-General	0.00	0.00	0.00	1,912.96	0.00	(1,912.96)	(1,912.96)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.64	0.00	(355.64)	(355.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**14,644.00**	**14,644.00**	**0.00**	**8,348.56**	**0.00**	**6,295.44**	**6,295.44**
***Total: 71 - Support (Travel & Non-Travel)**		**22,644.00**	**22,644.00**	**0.00**	**20,383.34**	**0.00**	**2,260.66**	**2,260.66**
****Total Direct Cost Expenditures**		**140,465.00**	**140,465.00**	**0.00**	**129,909.13**	**0.00**	**10,555.87**	**10,555.87**
760300	F&A Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)

Grant: 684098 - FY10 Sustainable Rural Economies II Status: Inactive Type: Grant
Fund: 684098 - FY10 Sustainable Rural Economies FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US ED, Department of Education		Effective Date:	06/13/201	IDC Basis Code:	SW		
Sponsor ID:	P116Z090275	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/09 - 7/31/11		Rev Account:	530000	Fund Type Level 2	P1		

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**49,535.00**	**49,535.00**	**0.00**	**54,607.34**	**0.00**	**(5,072.34)**	**(5,072.34)**
****Total Indirect Cost Expenditures**	**49,535.00**	**49,535.00**	**0.00**	**54,607.34**	**0.00**	**(5,072.34)**	**(5,072.34)**
*****Total Expenditures**	**190,000.00**	**190,000.00**	**0.00**	**184,516.47**	**0.00**	**5,483.53**	**5,483.53**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**184,516.47**	**0.00**	**(184,516.47)**	**(184,516.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**184,516.47**	**0.00**	**(184,516.47)**	**(184,516.47)**

Grant: 63Z001 - New Hampshire State Scholarship 200 Status: Inactive Type: Grant
Fund: 63Z001 - New Hampshire State Scholarship FY0 FMGR: Tuveson, Robert A

PI Name:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	04/07/200	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/02 - 7/30/03		Rev Account:		Fund Type Level 2 P1		

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total: 72 - Student and/or Participant Support**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
****Total Direct Cost Expenditures**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
*****Total Expenditures**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
Revenue								
530100	NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
*****Total Revenue**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**

Grant: 63Z006 - FY04 Governor's Success Grant Status: Inactive Type:
Fund: 63Z006 - FY04 Governor's Success Grant FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

Fund Information
Effective Date: 11/02/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**

Grant: 63Z006 - FY04 Governor's Success Grant Status: Inactive Type:
Fund: 65C006 - FY04 Gov Success Costshare FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

Fund Information
Effective Date: 02/08/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
***Total: 72 - Student and/or Participant Support**		**22,800.00**	**23,300.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**500.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,800.00**	**23,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**500.00**
*****Total Expenditures**		**22,800.00**	**23,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**500.00**
Revenue								
540000	Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
***Total: 54 - Gifts**		**22,800.00**	**22,800.00**	**0.00**	**500.00**	**0.00**	**22,300.00**	**22,300.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,800.00**	**0.00**	**(22,800.00)**	**(22,800.00)**
*****Total Revenue**		**22,800.00**	**22,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**(500.00)**

Grant: 63Z014 - VAWA CY05 Grant Status: Inactive Type:
Fund: 63Z014 - VAWA Grant CY05 FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004W052 DV INVESTIGATOR CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/05 - 12/31/05

Fund Information
Effective Date: 06/15/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**24,300.00**	**24,300.00**	**0.00**	**26,816.40**	**0.00**	**(2,516.40)**	**(2,516.40)**
65YF10	Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**9,720.00**	**9,720.00**	**0.00**	**11,247.86**	**0.00**	**(1,527.86)**	**(1,527.86)**
710000	In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300	Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**1,713.94**	**0.00**	**2,786.06**	**2,786.06**
711100	Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106	Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000	Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000	Postage-General	300.00	300.00	0.00	42.87	0.00	257.13	257.13
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000	Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
Subtotal: Non-Travel Support		**4,433.00**	**4,433.00**	**0.00**	**2,545.54**	**0.00**	**1,887.46**	**1,887.46**
***Total: 71 - Support (Travel & Non-Travel)**		**8,933.00**	**8,933.00**	**0.00**	**4,259.48**	**0.00**	**4,673.52**	**4,673.52**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**42,323.74**	**0.00**	**629.26**	**629.26**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**42,323.74**	**0.00**	**629.26**	**629.26**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,323.74**	**0.00**	**(42,323.74)**	**(42,323.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,323.74**	**0.00**	**(42,323.74)**	**(42,323.74)**

Grant: 63Z015 - 05-06 NH State Scholarship Status: Inactive Type:
Fund: 63Z015 - 05-06 NH State Scholarship FMGR: Schlabach, June L

PI Name:	Schlabach, June L	**Fund Information**	**Fund Indirect Cost Information**
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date: 05/03/200	IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PSFA01	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/05 - 6/30/06	Rev Account:	Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720000	Merit Based Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300	Other Financial Aid	280,000.00	353,750.00	0.00	350,750.00	0.00	(70,750.00)	3,000.00
***Total: 72 - Student and/or Participant Support**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
*****Total Expenditures**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
Revenue								
530100	NH State Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total: 53 - Sponsored Programs**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
*****Total Revenue**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**

Grant: 63Z016 - Governor's Success FY06 Status: Inactive Type:
Fund: 63Z016 - Governor's Success FY06 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
Effective Date: 05/03/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 53 - Sponsored Programs**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant: 63Z016 - Governor's Success FY06 Status: Inactive Type:
Fund: 65C016 - Gov. Success FY06 PSU costshr FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
Effective Date: 05/03/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
8I1006	NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
***Total: 5Z - Transfers In**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant: 63Z017 - Workforce Incentive FY06 Status: Inactive Type:
Fund: 63Z017 - Workforce Incentive FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
Effective Date: 05/04/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**

Grant: 63Z017 - Workforce Incentive FY06 Status: Inactive Type:
Fund: 65C017 - Workforce Incentive Costshare FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
Effective Date: 05/04/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue								
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	(9,500.00)	0.00	9,500.00	9,500.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant: 63Z019 - VAWA CY 2006 grant Status: Inactive Type:
Fund: 63Z019 - VAWA CY2006 Grant FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2005W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/06 - 12/31/07

Fund Information
Effective Date: 06/15/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	27,200.00	27,200.00	0.00	15,210.89	0.00	11,989.11	11,989.11
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.26	0.00	(12.26)	(12.26)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
***Total: 61 - Salaries and Wages**		**27,200.00**	**27,200.00**	**0.00**	**15,272.57**	**0.00**	**11,927.43**	**11,927.43**
65YF10	Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	6,501.19	0.00	5,303.81	5,303.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
***Total: 65 - Fringe Benefits**		**11,805.00**	**11,805.00**	**0.00**	**6,506.32**	**0.00**	**5,298.68**	**5,298.68**
710000	In-State Travel	1,700.00	1,700.00	0.00	240.99	0.00	1,459.01	1,459.01
710100	Out-of-State Travel	0.00	0.00	0.00	938.79	0.00	(938.79)	(938.79)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**1,549.78**	**0.00**	**150.22**	**150.22**
711100	Supplies-General	1,200.00	1,200.00	0.00	20.63	0.00	1,179.37	1,179.37
711106	Supplies-Uniforms	0.00	0.00	0.00	370.42	0.00	(370.42)	(370.42)
711162	Supplies-Office Supplies	0.00	0.00	0.00	25.72	0.00	(25.72)	(25.72)
714000	Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
715000	Non-Cap Equip-General	548.00	548.00	0.00	1,206.73	0.00	(658.73)	(658.73)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,214.84	0.00	(1,214.84)	(1,214.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.17	0.00	(250.17)	(250.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.33	0.00	(52.33)	(52.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.34	0.00	(44.34)	(44.34)
Subtotal: Non-Travel Support		**2,248.00**	**2,248.00**	**0.00**	**3,187.25**	**0.00**	**(939.25)**	**(939.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,948.00**	**3,948.00**	**0.00**	**4,737.03**	**0.00**	**(789.03)**	**(789.03)**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**26,515.92**	**0.00**	**16,437.08**	**16,437.08**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**26,515.92**	**0.00**	**16,437.08**	**16,437.08**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,515.92**	**0.00**	**(26,515.92)**	**(26,515.92)**

Grant: 63Z019 - VAWA CY 2006 grant Status: Inactive Type:
Fund: 63Z019 - VAWA CY2006 Grant FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2005W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/06 - 12/31/07

Fund Information
Effective Date: 06/15/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**26,515.92**	**0.00**	**(26,515.92)**	**(26,515.92)**

Grant: 63Z021 - 06-07 NH State Scholarship Status: Inactive Type:
Fund: 63Z021 - 06-07 NH St. Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
Effective Date: 09/14/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
*****Total Expenditures**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
*****Total Revenue**	**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**

Grant: 63Z026 - VAWA CY2007 Grant Status: Inactive Type:
Fund: 63Z026 - VAWA CY2007 Grant FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2007W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/07 - 12/31/07

Fund Information
Effective Date: 03/18/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	17,996.00	17,996.00	0.00	18,582.71	0.00	(586.71)	(586.71)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
***Total: 61 - Salaries and Wages**		**17,996.00**	**17,996.00**	**0.00**	**18,743.70**	**0.00**	**(747.70)**	**(747.70)**
65YF10	Full Fringe Benefit Distr Expe	7,612.00	7,612.00	0.00	7,741.56	0.00	(129.56)	(129.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.37	0.00	(13.37)	(13.37)
***Total: 65 - Fringe Benefits**		**7,612.00**	**7,612.00**	**0.00**	**7,754.93**	**0.00**	**(142.93)**	**(142.93)**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	600.00	600.00	0.00	897.74	0.00	(297.74)	(297.74)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**1,342.74**	**0.00**	**(242.74)**	**(242.74)**
711100	Supplies-General	0.00	0.00	0.00	216.65	0.00	(216.65)	(216.65)
711106	Supplies-Uniforms	645.00	645.00	0.00	200.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	182.28	0.00	(182.28)	(182.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	135.99	0.00	(135.99)	(135.99)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	800.00	800.00	0.00	76.71	0.00	723.29	723.29
Subtotal: Non-Travel Support		**1,945.00**	**1,945.00**	**0.00**	**811.63**	**0.00**	**1,133.37**	**1,133.37**
***Total: 71 - Support (Travel & Non-Travel)**		**3,045.00**	**3,045.00**	**0.00**	**2,154.37**	**0.00**	**890.63**	**890.63**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,653.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,653.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,653.00**	**0.00**	**(28,653.00)**	**(28,653.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,653.00**	**0.00**	**(28,653.00)**	**(28,653.00)**

Grant: 63Z027 - 07-08 NH St. Scholarship Status: Inactive Type:
Fund: 63Z027 - 07-08 NH St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
Effective Date: 03/13/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**

Grant: 63Z029 - Enforcing Underage Drinking Laws Status: Inactive Type:
Fund: 63Z029 - Enforcing Underage Drinking Laws FMGR: Chierichetti, Roland P

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 5/2/07 - 6/30/08

Fund Information
Effective Date: 03/10/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5,676.95	0.00	(5,676.95)	(5,676.95)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
61U000	Salary Offset Account	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
***Total: 61 - Salaries and Wages**		**7,786.00**	**7,786.00**	**0.00**	**5,875.35**	**0.00**	**1,910.65**	**1,910.65**
65YP10	Nonstatus Benefit Distr (Fica)	612.00	612.00	0.00	487.67	0.00	124.33	124.33
***Total: 65 - Fringe Benefits**		**612.00**	**612.00**	**0.00**	**487.67**	**0.00**	**124.33**	**124.33**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
Subtotal: Non-Travel Support		**8,602.00**	**8,602.00**	**0.00**	**10,636.98**	**0.00**	**(2,034.98)**	**(2,034.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,602.00**	**8,602.00**	**0.00**	**10,636.98**	**0.00**	**(2,034.98)**	**(2,034.98)**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**(17,000.00)**	**(17,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**(17,000.00)**	**(17,000.00)**

Grant: 63Z029 - Enforcing Underage Drinking Laws Status: Inactive Type:
Fund: 63Z029 - Enforcing Underage Drinking Laws FMGR: Chierichetti, Roland P

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 5/2/07 - 6/30/08

Fund Information
Effective Date: 03/10/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSPA01 - Parking Enforcement

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63Z030 - FY08 NH Workforce Incentive Status: Inactive Type:
Fund: 63Z030 - FY 08 NH Workforce Incentive FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
Effective Date: 07/20/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**

Grant: 63Z032 - 08-09 NH St Scholarship Status: Inactive Type:
Fund: 63Z032 - 08-09 NH St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 09/18/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**

Grant: 63Z033 - FY09 Leveraged Incentive Status: Inactive Type:
Fund: 63Z033 - FY09 Leveraged Incentive Grant FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 02/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**

Grant: 63Z033 - FY09 Leveraged Incentive Status: Inactive Type:
Fund: 65C022 - Leveraged Incentive Cost Share FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 07/20/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
*****Total Expenditures**	**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total: 5Z - Transfers In**	**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
*****Total Revenue**	**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**

Grant: 63Z036 - CY2009 VAWA grant Status: Inactive Type:
Fund: 63Z036 - CY2009 VAWA Grant FMGR: Doyle, Creig W

PI Name: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2009W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/09 - 12/31/09

Fund Information
Effective Date: 08/07/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
617F10	Operating Staff	20,159.00	20,159.00	0.00	19,729.65	0.00	429.35	429.35
***Total: 61 - Salaries and Wages**		**20,159.00**	**20,159.00**	**0.00**	**19,731.50**	**0.00**	**427.50**	**427.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YF10	Full Fringe Benefit Distr Expe	8,225.00	8,225.00	0.00	8,199.62	0.00	25.38	25.38
***Total: 65 - Fringe Benefits**		**8,225.00**	**8,225.00**	**0.00**	**8,199.77**	**0.00**	**25.23**	**25.23**
710100	Out-of-State Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
Subtotal: Travel		**269.00**	**269.00**	**0.00**	**290.40**	**0.00**	**(21.40)**	**(21.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**269.00**	**269.00**	**0.00**	**290.40**	**0.00**	**(21.40)**	**(21.40)**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,221.67**	**0.00**	**431.33**	**431.33**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,221.67**	**0.00**	**431.33**	**431.33**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,221.67**	**0.00**	**(28,221.67)**	**(28,221.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,221.67**	**0.00**	**(28,221.67)**	**(28,221.67)**

Grant: 63Z037 - FY10 Enforcing Underage Drinking La Status: Inactive Type: Grant
Fund: 63Z037 - FY10 Enforcing Underage Drinking FMGR: Chierichetti, Roland P

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2009CD65 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 6/3/09 - 5/31/10

Fund Information
Effective Date: 03/16/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,915.84	0.00	(1,915.84)	(1,915.84)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**1,923.34**	**0.00**	**3,076.66**	**3,076.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	161.56	0.00	(161.56)	(161.56)
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,000.00**	**0.00**	**161.56**	**0.00**	**838.44**	**838.44**
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**8,915.10**	**0.00**	**(3,915.10)**	**(3,915.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**8,915.10**	**0.00**	**(3,915.10)**	**(3,915.10)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**(11,000.00)**	**(11,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**(11,000.00)**	**(11,000.00)**

Grant: 63Z042 - 10-11 NH State Scholarship Status: Inactive Type: Grant
Fund: 63Z042 - 10-11 NH State Scholarship20 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Fund Information
Effective Date: 09/02/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
*****Total Expenditures**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
*****Total Revenue**	**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**

Grant: 63Z043 - CY2010 VAWA Grant Status: Inactive Type: Grant
Fund: 63Z043 - CY10 VAWA FMGR: Doyle, Creig W

PI Name:	Doyle, Creig W		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	09/11/201	IDC Basis Code:		
Sponsor ID:	2010W052	CFDA #: 16.588	Term Date:		IDC Rate Code:		
Resp Org:	PSCP01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	530100	Fund Type Level 2	P1	

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	300.22	0.00	(300.22)	(300.22)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	20,059.00	20,059.00	0.00	19,563.18	0.00	495.82	495.82
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
***Total: 61 - Salaries and Wages**		**20,059.00**	**20,059.00**	**0.00**	**20,058.99**	**0.00**	**0.01**	**0.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
65YF10	Full Fringe Benefit Distr Expe	8,536.00	8,536.00	0.00	8,558.02	0.00	(22.02)	(22.02)
***Total: 65 - Fringe Benefits**		**8,536.00**	**8,536.00**	**0.00**	**8,579.35**	**0.00**	**(43.35)**	**(43.35)**
710000	In-State Travel	58.00	58.00	0.00	0.00	0.00	58.00	58.00
710100	Out-of-State Travel	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Travel		**58.00**	**58.00**	**0.00**	**14.65**	**0.00**	**43.35**	**43.35**
***Total: 71 - Support (Travel & Non-Travel)**		**58.00**	**58.00**	**0.00**	**14.65**	**0.00**	**43.35**	**43.35**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,652.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,652.99**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,652.99**	**0.00**	**(28,652.99)**	**(28,652.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,652.99**	**0.00**	**(28,652.99)**	**(28,652.99)**

Grant: 63Z044 - FY11 Leveraged Incentive Grant Status: Inactive Type: Grant
Fund: 63Z044 - FY11 Leveraged Incentive Grant FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/29/10 - 6/30/11

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant: 63Z046 - FY11 Enforcing Underage Drinking Status: Inactive Type: Grant
Fund: 63Z046 - FY11 Enforcing Underage Drinking FMGR: Chierichetti, Roland P

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2010CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 5/12/10 - 5/31/13

Fund Information
Effective Date: 06/07/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
61CPEX	Part Time Salary	0.00	4,679.00	0.00	0.00	0.00	0.00	4,679.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	402.55	0.00	(402.55)	(402.55)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
***Total: 61 - Salaries and Wages**		**0.00**	**4,679.00**	**0.00**	**3,288.55**	**0.00**	**(3,288.55)**	**1,390.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	332.00	0.00	28.58	0.00	(28.58)	303.42
***Total: 65 - Fringe Benefits**		**0.00**	**332.00**	**0.00**	**233.46**	**0.00**	**(233.46)**	**98.54**
717200	Other Professional Services-General	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
Subtotal: Non-Travel Support		**0.00**	**4,989.00**	**0.00**	**5,128.42**	**0.00**	**(5,128.42)**	**(139.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,989.00**	**0.00**	**5,128.42**	**0.00**	**(5,128.42)**	**(139.42)**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**8,650.43**	**0.00**	**(8,650.43)**	**1,349.57**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**8,650.43**	**0.00**	**(8,650.43)**	**1,349.57**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,650.43**	**0.00**	**(8,650.43)**	**(8,650.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,650.43**	**0.00**	**(8,650.43)**	**(8,650.43)**

Grant: 63Z049 - CY11 VAWA Status: Inactive Type: Grant
Fund: 63Z049 - CY11 VAWA FMGR: Bailey, Richard B

PI Name: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2011W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
Effective Date: 11/22/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,171.30	0.00	(1,171.30)	(1,171.30)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
617F10	Operating Staff	17,189.00	17,189.00	0.00	16,273.90	0.00	915.10	915.10
***Total: 61 - Salaries and Wages**		**17,189.00**	**17,189.00**	**0.00**	**17,453.12**	**0.00**	**(264.12)**	**(264.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	102.14	0.00	(102.14)	(102.14)
65YF10	Full Fringe Benefit Distr Expe	7,631.00	7,631.00	0.00	7,349.84	0.00	281.16	281.16
***Total: 65 - Fringe Benefits**		**7,631.00**	**7,631.00**	**0.00**	**7,451.98**	**0.00**	**179.02**	**179.02**
710100	Out-of-State Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
Subtotal: Travel		**180.00**	**180.00**	**0.00**	**94.90**	**0.00**	**85.10**	**85.10**
***Total: 71 - Support (Travel & Non-Travel)**		**180.00**	**180.00**	**0.00**	**94.90**	**0.00**	**85.10**	**85.10**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 63Z050 - FY12 Under Age Drinking Status: Active Type: Grant
Fund: 63Z050 - FY12 Enforcing Underage Drinking FMGR: Chierichetti, Roland P

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2011CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
Effective Date: 06/09/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBHX	Casual - Hourly	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
***Total: 61 - Salaries and Wages**		**4,880.00**	**4,880.00**	**0.00**	**1,786.73**	**0.00**	**3,093.27**	**3,093.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
65YP10	Nonstatus Benefit Distr (Fica)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total: 65 - Fringe Benefits**		**320.00**	**320.00**	**0.00**	**159.04**	**0.00**	**160.96**	**160.96**
717200	Other Professional Services-General	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
Subtotal: Non-Travel Support		**4,800.00**	**4,800.00**	**0.00**	**5,165.00**	**0.00**	**(365.00)**	**(365.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,800.00**	**4,800.00**	**0.00**	**5,165.00**	**0.00**	**(365.00)**	**(365.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,110.77**	**0.00**	**2,889.23**	**2,889.23**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,110.77**	**0.00**	**2,889.23**	**2,889.23**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,110.77**	**0.00**	**(7,110.77)**	**(7,110.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,110.77**	**0.00**	**(7,110.77)**	**(7,110.77)**

Grant: 63Z051 - CY12 VAWA Status: Inactive Type: Grant
Fund: 63Z051 - VAWA CY12 FMGR: Doyle, Creig W

PI Name:	Doyle, Creig W		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	04/17/201	IDC Basis Code:	
Sponsor ID:	2012W052	CFDA #: 16.588	Term Date:		IDC Rate Code:	
Resp Org:	PSCP01		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/12 - 12/31/12		Rev Account:	530100	Fund Type Level 2	P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,414.51	0.00	(7,414.51)	(7,414.51)
617F10	Operating Staff	16,954.00	16,954.00	0.00	9,710.07	0.00	7,243.93	7,243.93
***Total: 61 - Salaries and Wages**		**16,954.00**	**16,954.00**	**0.00**	**17,124.58**	**0.00**	**(170.58)**	**(170.58)**
65YF10	Full Fringe Benefit Distr Expe	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
***Total: 65 - Fringe Benefits**		**7,696.00**	**7,696.00**	**0.00**	**7,739.39**	**0.00**	**(43.39)**	**(43.39)**
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100	Out-of-State Travel	0.00	0.00	0.00	136.03	0.00	(136.03)	(136.03)
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**136.03**	**0.00**	**63.97**	**63.97**
711100	Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
***Total: 71 - Support (Travel & Non-Travel)**		**350.00**	**350.00**	**0.00**	**136.03**	**0.00**	**213.97**	**213.97**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 63Z052 - CY13 VAWA Status: Active Type: Grant
Fund: 63Z052 - CY13 VAWA FMGR: Cocchiarella, Frank L

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2013W052 CFDA #:
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10	Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
***Total: 61 - Salaries and Wages**		**17,136.00**	**17,136.00**	**0.00**	**17,047.98**	**0.00**	**88.02**	**88.02**
65YF10	Full Fringe Benefit Distr Expe	7,711.00	7,711.00	0.00	7,799.03	0.00	(88.03)	(88.03)
***Total: 65 - Fringe Benefits**		**7,711.00**	**7,711.00**	**0.00**	**7,799.03**	**0.00**	**(88.03)**	**(88.03)**
710000	In-State Travel	153.00	153.00	0.00	0.00	0.00	153.00	153.00
710100	Out-of-State Travel	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
Subtotal: Travel		**153.00**	**153.00**	**0.00**	**153.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**153.00**	**153.00**	**0.00**	**153.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,000.01	0.00	(25,000.01)	(25,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.01**	**0.00**	**(25,000.01)**	**(25,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.01**	**0.00**	**(25,000.01)**	**(25,000.01)**

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10 Status: Inactive Type:
Fund: 63ZU10 - UNIQUE Annual Allocation FY10 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/1/09 - 5/31/10

Fund Information
Effective Date: 02/10/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
*****Total Expenditures**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
Revenue							
530100 NH State Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
*****Total Revenue**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**

Grant: 63ZU11 - UNIQUE Annual Allocation FY11 Status: Inactive Type:
Fund: 63ZU11 - UNIQUE Annual Allocation FY11 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/21/10 - 5/31/11

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720100	Need Based Financial Aid	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
*****Total Expenditures**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
*****Total Revenue**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**

Grant: 63ZU14 - FY14 UNIQUE Status: Active Type:
Fund: 63ZU14 - FY14 UNIQUE Annual Allocation FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
72	Financial Aid / Participant Support	87,979.00	87,979.00	0.00	0.00	0.00	87,979.00	87,979.00
720100	Need Based Financial Aid	0.00	131,193.00	(580.00)	218,592.00	0.00	(218,592.00)	(87,399.00)
***Total: 72 - Student and/or Participant Support**		**87,979.00**	**219,172.00**	**(580.00)**	**218,592.00**	**0.00**	**(130,613.00)**	**580.00**
****Total Direct Cost Expenditures**		**87,979.00**	**219,172.00**	**(580.00)**	**218,592.00**	**0.00**	**(130,613.00)**	**580.00**
*****Total Expenditures**		**87,979.00**	**219,172.00**	**(580.00)**	**218,592.00**	**0.00**	**(130,613.00)**	**580.00**
Revenue								
530100	NH State Programs	87,979.00	219,172.00	(580.00)	218,592.00	0.00	(130,613.00)	580.00
***Total: 53 - Sponsored Programs**		**87,979.00**	**219,172.00**	**(580.00)**	**218,592.00**	**0.00**	**(130,613.00)**	**580.00**
*****Total Revenue**		**87,979.00**	**219,172.00**	**(580.00)**	**218,592.00**	**0.00**	**(130,613.00)**	**580.00**

Grant: 64B014 - Service-Learning Leadership 01 Status: Inactive Type: Other
Fund: 64B014 - Service-Learning Leadership 01 FMGR:

PI Name:	Potter, Teresa L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/11/201	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PSHUCS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	4/1/01 - 8/30/04	Rev Account:	531000	Fund Type Level 2	P1		

Org: PSHUCS - Community Service Learning Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000	Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
***Total: 61 - Salaries and Wages**		**0.00**	**1,789.89**	**0.00**	**1,789.89**	**0.00**	**(1,789.89)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(100.80)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100	Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300	Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00	Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
Subtotal: Travel		**160.00**	**4,021.31**	**0.00**	**5,526.69**	**0.00**	**(5,366.69)**	**(1,505.38)**
7111	Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100	Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160	Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ	Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
Subtotal: Non-Travel Support		**0.00**	**2,448.00**	**0.00**	**928.25**	**0.00**	**(928.25)**	**1,519.75**
***Total: 71 - Support (Travel & Non-Travel)**		**160.00**	**6,469.31**	**0.00**	**6,454.94**	**0.00**	**(6,294.94)**	**14.37**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
****Total Direct Cost Expenditures**		**160.00**	**8,360.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(3,985.63)**
*****Total Expenditures**		**160.00**	**8,360.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(3,985.63)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	8,345.63	0.00	(8,345.63)	(8,345.63)
531100	US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314	Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400	Misc Private Grant Sources	0.00	(4,000.00)	0.00	4,000.00	0.00	(4,000.00)	(8,000.00)

Grant: 64B014 - Service-Learning Leadership 01 Status: Inactive Type: Other
Fund: 64B014 - Service-Learning Leadership 01 FMGR:

PI Name:	Potter, Teresa L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	09/11/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSHUCS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/01 - 8/30/04		Rev Account:	531000	Fund Type Level 2 P1		

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**160.00**	**160.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(12,185.63)**
****Total Revenue**	**160.00**	**160.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(12,185.63)**

Grant: 64B043 - Bridges to Prevention Status: Inactive Type: Contract
Fund: 64B043 - Bridges to Prevention FMGR: Dyer, Nancy B

PI Name: Dyer, Nancy B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: MOA SIGNED 5/29/09 CFDA #: NONE
Resp Org: PSPC01
FRAGRNT Start/End Date: 5/29/09 - 6/30/10

Fund Information
Effective Date: 06/10/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSPC01 - Counseling & Human Relations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: 61 - Salaries and Wages**		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
***Total: 65 - Fringe Benefits**		**126.00**	**126.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	3,417.75	0.00	582.25	582.25
710300	Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,017.75**	**0.00**	**(1,017.75)**	**(1,017.75)**
711100	Supplies-General	700.00	700.00	0.00	5,054.75	0.00	(4,354.75)	(4,354.75)
711124	Supplies-Instructional Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711180	Supplies Special Events	0.00	0.00	0.00	273.04	0.00	(273.04)	(273.04)
713000	Printing & Copying-General	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,241.74	0.00	1,758.26	1,758.26
717200	Other Professional Services-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	489.60	0.00	(189.60)	(189.60)
Subtotal: Non-Travel Support		**8,864.00**	**8,864.00**	**0.00**	**7,274.23**	**0.00**	**1,589.77**	**1,589.77**
***Total: 71 - Support (Travel & Non-Travel)**		**12,864.00**	**12,864.00**	**0.00**	**12,291.98**	**0.00**	**572.02**	**572.02**
****Total Direct Cost Expenditures**		**14,390.00**	**14,390.00**	**0.00**	**12,291.98**	**0.00**	**2,098.02**	**2,098.02**
*****Total Expenditures**		**14,390.00**	**14,390.00**	**0.00**	**12,291.98**	**0.00**	**2,098.02**	**2,098.02**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,291.98**	**0.00**	**(12,291.98)**	**(12,291.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,291.98**	**0.00**	**(12,291.98)**	**(12,291.98)**

Grant: 64B044 - Youth Alcohol Prevention w/PYC Status: Inactive Type: Contract
Fund: 64B044 - Youth Alcohol Prevention w/PYC FMGR: Hills, Wendy L

PI Name:	Hills, Wendy L	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	SIGNED MOA CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PSDSWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	11/4/09 - 9/30/10	Rev Account:	531400	Fund Type Level 2	P1

Org: PSDSWL - Wellness Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
***Total: 61 - Salaries and Wages**		**2,232.00**	**2,232.00**	**0.00**	**0.00**	**0.00**	**2,232.00**	**2,232.00**
710000	In-State Travel	588.00	588.00	0.00	0.00	0.00	588.00	588.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
Subtotal: Travel		**3,328.00**	**3,328.00**	**0.00**	**0.00**	**0.00**	**3,328.00**	**3,328.00**
711100	Supplies-General	654.00	654.00	0.00	0.00	0.00	654.00	654.00
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711160	Supplies-Books	0.00	0.00	0.00	150.63	0.00	(150.63)	(150.63)
711172	Program Supplies	0.00	0.00	0.00	218.09	0.00	(218.09)	(218.09)
711178	Supplies- Training	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	190.56	0.00	409.44	409.44
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**4,954.00**	**4,954.00**	**0.00**	**629.18**	**0.00**	**4,324.82**	**4,324.82**
***Total: 71 - Support (Travel & Non-Travel)**		**8,282.00**	**8,282.00**	**0.00**	**629.18**	**0.00**	**7,652.82**	**7,652.82**
****Total Direct Cost Expenditures**		**10,514.00**	**10,514.00**	**0.00**	**629.18**	**0.00**	**9,884.82**	**9,884.82**
*****Total Expenditures**		**10,514.00**	**10,514.00**	**0.00**	**629.18**	**0.00**	**9,884.82**	**9,884.82**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**629.18**	**0.00**	**(629.18)**	**(629.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**629.18**	**0.00**	**(629.18)**	**(629.18)**

Grant: 64B044 - Youth Alcohol Prevention w/PYC Status: Inactive Type: Contract
Fund: 64B044 - Youth Alcohol Prevention w/PYC FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED MOA CFDA #: NONE
Resp Org: PSDSWL
FRAGRNT Start/End Date: 11/4/09 - 9/30/10

Fund Information
Effective Date: 08/07/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64G009 - 03-04 Conn. State Scholarship Status: Inactive Type: Grant
Fund: 64G009 - 03-04 CT State Scholarship FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

Fund Information
Effective Date: 11/02/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total: 72 - Student and/or Participant Support**	**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
****Total Direct Cost Expenditures**	**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
*****Total Expenditures**	**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
Revenue							
530110 Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total: 53 - Sponsored Programs**	**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
*****Total Revenue**	**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**

Grant: 64G010 - 03-04 Maine State Scholarship Status: Inactive Type: Grant
Fund: 64G010 - 03-04 Maine State Scholarship FMGR: Tuveson, Robert A

PI Name:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Maine, State of		Effective Date:	11/02/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/03 - 6/30/04		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**

Grant: 64G012 - 03-04 Rhode Island State Scholarhip Status: Inactive Type: Grant
Fund: 64G012 - 03-04 RI State Scholarship FMGR: Tuveson, Robert A

PI Name:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Rhode Island, State of		Effective Date:	11/02/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/03 - 6/30/04		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total: 72 - Student and/or Participant Support**	**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
****Total Direct Cost Expenditures**	**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
*****Total Expenditures**	**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
Revenue							
530110 Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total: 53 - Sponsored Programs**	**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
*****Total Revenue**	**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**

Grant: 64G014 - 03-04 PA State Scholarship Status: Inactive Type: Grant
Fund: 64G014 - 03-04 PA State Scholarship FMGR: Tuveson, Robert A

PI Name:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Pennsylvania, State of		Effective Date:	11/02/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/03 - 6/30/04		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total: 72 - Student and/or Participant Support**	**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
****Total Direct Cost Expenditures**	**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
*****Total Expenditures**	**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
Revenue							
530110 Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total: 53 - Sponsored Programs**	**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
*****Total Revenue**	**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**

Grant: 64G015 - 03-04 MD State Scholarship Status: Inactive Type:
Fund: 64G015 - 03-04 MD State Scholarship FMGR: Tuveson, Robert A

PI Name:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Maryland, State of		Effective Date:	11/02/200	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/03 - 6/30/04		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total: 72 - Student and/or Participant Support**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
****Total Direct Cost Expenditures**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
*****Total Expenditures**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
Revenue							
530110 Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total: 53 - Sponsored Programs**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
*****Total Revenue**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**

Grant: 64G030 - 06-07 CT State Scholarship Status: Inactive Type:
Fund: 64G030 - 06-07 CT St. Scholarship FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:			Effective Date:	09/14/200	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 6/30/07		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**

Grant: 64G031 - 06-07 ME State Scholarship Status: Inactive Type:
Fund: 64G031 - 06-07 ME St. Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
Effective Date: 09/14/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Expenditures**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Revenue**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**

Grant: 64G032 - 06-07 MA State Scholarship Status: Inactive Type:
Fund: 64G032 - 06-07 MA St. Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
Effective Date: 09/14/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
*****Total Expenditures**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
*****Total Revenue**	**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**

Grant: 64G033 - 06-07 PA State Scholarship Status: Inactive Type:
Fund: 64G033 - 06-07 PA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
Effective Date: 09/14/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**

Grant: 64G034 - 06-07 RI State Scholarship Status: Inactive Type:
Fund: 64G034 - 06-07 RI State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
Effective Date: 09/14/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
*****Total Expenditures**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(934.00)	0.00	934.00	934.00
530200	Non-NH State and Local Government	0.00	59,083.00	0.00	60,017.00	0.00	(60,017.00)	(934.00)
***Total: 53 - Sponsored Programs**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
*****Total Revenue**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**

Grant: 64G035 - 06-07 VT State Scholarship Status: Inactive Type:
Fund: 64G035 - 06-07 VT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
Effective Date: 09/14/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
*****Total Expenditures**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
*****Total Revenue**	**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**

Grant: 64G037 - 07-08 Ct St Scholarhip Status: Inactive Type:
Fund: 64G037 - 07-08 Ct St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
Effective Date: 10/21/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
*****Total Expenditures**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
*****Total Revenue**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**

Grant: 64G038 - 07-08 ME St Scholarship Status: Inactive Type:
Fund: 64G038 - 07-08 ME St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
Effective Date: 10/21/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**

Grant: 64G040 - 07-08 PA St Scholarship Status: Inactive Type:
Fund: 64G040 - 07-08 PA St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
Effective Date: 10/21/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
530200	Non-NH State and Local Government	0.00	3,150.00	0.00	3,350.00	0.00	(3,350.00)	(200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**

Grant: 64G041 - 07-08 RI St Scholarship Status: Inactive Type:
Fund: 64G041 - 07-08 RI St Scholarship FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:			Effective Date:	10/21/200	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
*****Total Expenditures**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
*****Total Revenue**	**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**

Grant: 64G042 - 07-08 VT St Scholarship Status: Inactive Type:
Fund: 64G042 - 07-08 VT St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
Effective Date: 10/21/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
*****Total Expenditures**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(450.00)	0.00	450.00	450.00
530200	Non-NH State and Local Government	0.00	65,169.00	0.00	65,619.00	0.00	(65,619.00)	(450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
*****Total Revenue**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**

Grant: 64G043 - 08-09 CT St Scholarship Status: Inactive Type:
Fund: 64G043 - 08-09 CT St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 07/20/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**

Grant: 64G044 - 08-09 ME St. Scholarship Status: Inactive Type:
Fund: 64G044 - 08-09 ME St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 07/20/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
*****Total Expenditures**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
*****Total Revenue**	**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**

Grant: 64G045 - 08-09 MA St. Scholarship Status: Inactive Type:
Fund: 64G045 - 08-09 MA St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 07/22/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
*****Total Expenditures**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
530220	Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
*****Total Revenue**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**

Grant: 64G046 - 08-09 PA St Scholarship Status: Inactive Type:
Fund: 64G046 - 08-09 PA St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 07/20/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
*****Total Expenditures**	**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
*****Total Revenue**	**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**

Grant: 64G047 - 08-09 RI St. Scholarship Status: Inactive Type:
Fund: 64G047 - 08-09 RI St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 07/22/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
*****Total Expenditures**	**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
*****Total Revenue**	**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**

Grant: 64G048 - 08-09 VT St. Scholarship Status: Inactive Type:
Fund: 64G048 - 08-09 VT St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 07/20/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
*****Total Expenditures**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
*****Total Revenue**	**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**

Grant: 64G057 - 10-11 CT State Scholarship Status: Inactive Type: Grant
Fund: 64G057 - 10-11 CT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/22/10 - 6/30/11

Fund Information
Effective Date: 09/02/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**

Grant: 64G058 - 10-11 ME State Scholarship Status: Inactive Type: Grant
Fund: 64G058 - 10-11 ME State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Fund Information
Effective Date: 09/02/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**

Grant: 64G059 - 10-11 MA State Scholarship Status: Inactive Type: Grant
Fund: 64G059 - 10-11 MA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Fund Information
Effective Date: 06/13/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
*****Total Expenditures**	**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
*****Total Revenue**	**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**

Grant: 64G060 - 10-11 PA State Scholarship Status: Inactive Type: Grant
Fund: 64G060 - 10-11 PA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Fund Information
Effective Date: 08/09/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**
*****Total Expenditures**	**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**
*****Total Revenue**	**0.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**(1,705.00)**	**0.00**

Grant: 64G061 - 10-11 RI State Scholarship Status: Inactive Type: Grant
Fund: 64G061 - 10-11 RI State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Fund Information
Effective Date: 09/02/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
*****Total Expenditures**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
*****Total Revenue**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**

Grant: 64G062 - 10-11 VT State Scholarship Status: Inactive Type: Grant
Fund: 64G062 - 10-11 VT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Fund Information
Effective Date: 09/02/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
*****Total Expenditures**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
*****Total Revenue**		**0.00**	**71,075.00**	**0.00**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**

Grant: 64G063 - 11-12 CT State Scholarship Status: Inactive Type: Grant
Fund: 64G063 - 11-12 CT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/6/12

Fund Information
Effective Date: 09/04/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**525.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**525.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**0.00**
*****Total Expenditures**	**0.00**	**525.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**525.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**0.00**
*****Total Revenue**	**0.00**	**525.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**0.00**

Grant: 64G064 - 11-12 ME State Scholarship Status: Active Type: Grant
Fund: 64G064 - 13-14 ME State Scholarship FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:			Effective Date:	10/15/201	IDC Basis Code:
Sponsor ID:	TBD	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	2/10/11 - 6/6/12		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	1,000.00	0.00	500.00	0.00	(500.00)	500.00
***Total: 53 - Sponsored Programs**	**0.00**	**1,000.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**500.00**
*****Total Revenue**	**0.00**	**1,000.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**500.00**

Grant: 64G065 - 11-12 MA State Scholarship Status: Inactive Type: Grant
Fund: 64G065 - 11-12 MA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
Effective Date: 09/04/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**28,950.00**	**0.00**	**28,950.00**	**0.00**	**(28,950.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**28,950.00**	**0.00**	**28,950.00**	**0.00**	**(28,950.00)**	**0.00**
*****Total Expenditures**	**0.00**	**28,950.00**	**0.00**	**28,950.00**	**0.00**	**(28,950.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**28,950.00**	**0.00**	**28,950.00**	**0.00**	**(28,950.00)**	**0.00**
*****Total Revenue**	**0.00**	**28,950.00**	**0.00**	**28,950.00**	**0.00**	**(28,950.00)**	**0.00**

Grant: 64G066 - 11-12 PA State Scholarship Status: Inactive Type: Grant
Fund: 64G066 - 11-12 PA State Scholarship FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:			Effective Date:	08/09/201	IDC Basis Code:
Sponsor ID:	TBD	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	2/10/11 - 6/30/12		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64G067 - 11-12 RI State Scholarship Status: Inactive Type: Grant
Fund: 64G067 - 11-12 RI State Scholarship FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:			Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	TBD	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	2/10/11 - 6/30/12		Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,125.00**	**0.00**	**25,125.00**	**0.00**	**(25,125.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,125.00**	**0.00**	**25,125.00**	**0.00**	**(25,125.00)**	**0.00**
*****Total Expenditures**		**0.00**	**25,125.00**	**0.00**	**25,125.00**	**0.00**	**(25,125.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,125.00**	**0.00**	**25,125.00**	**0.00**	**(25,125.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,125.00**	**0.00**	**25,125.00**	**0.00**	**(25,125.00)**	**0.00**

Grant: 64G068 - 11-12 VT State Scholarship Status: Inactive Type: Grant
Fund: 64G068 - 11-12 VT State Scholarship FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:			Effective Date:	08/07/201	IDC Basis Code:
Sponsor ID:	TBD	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	2/10/11 - 6/30/12		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**65,600.00**	**0.00**	**65,600.00**	**0.00**	**(65,600.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**65,600.00**	**0.00**	**65,600.00**	**0.00**	**(65,600.00)**	**0.00**
*****Total Expenditures**	**0.00**	**65,600.00**	**0.00**	**65,600.00**	**0.00**	**(65,600.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**65,600.00**	**0.00**	**65,600.00**	**0.00**	**(65,600.00)**	**0.00**
*****Total Revenue**	**0.00**	**65,600.00**	**0.00**	**65,600.00**	**0.00**	**(65,600.00)**	**0.00**

Grant: 64G069 - 12-13 RI State Scholarship Status: Inactive Type: Grant
Fund: 64G069 - 12-13 RI State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/4/12 - 6/30/13

Fund Information
Effective Date: 05/04/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Expenditures**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Revenue**	**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**

Grant: 64G070 - 12-13 MA State Scholarship Status: Inactive Type: Grant
Fund: 64G070 - 12-13 MA State Scholarship FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:			Effective Date:	07/19/201	IDC Basis Code:
Sponsor ID:	TBD	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**(28,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**(28,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**(28,500.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**(28,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**(28,500.00)**	**0.00**

Grant: 64G071 - 13-14 RI State Scholarship Status: Active Type: Grant
Fund: 64G071 - 13-14 RI State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**32,225.00**	**0.00**	**32,225.00**	**0.00**	**(32,225.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**32,225.00**	**0.00**	**32,225.00**	**0.00**	**(32,225.00)**	**0.00**
*****Total Expenditures**	**0.00**	**32,225.00**	**0.00**	**32,225.00**	**0.00**	**(32,225.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	32,225.00	0.00	31,850.00	0.00	(31,850.00)	375.00
***Total: 53 - Sponsored Programs**	**0.00**	**32,225.00**	**0.00**	**31,850.00**	**0.00**	**(31,850.00)**	**375.00**
*****Total Revenue**	**0.00**	**32,225.00**	**0.00**	**31,850.00**	**0.00**	**(31,850.00)**	**375.00**

Grant: 64G072 - 13-14 MA State Scholarship Status: Active Type: Grant
Fund: 64G072 - 13-14 MA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	35,100.00	0.00	35,100.00	0.00	(35,100.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**35,100.00**	**0.00**	**35,100.00**	**0.00**	**(35,100.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**35,100.00**	**0.00**	**35,100.00**	**0.00**	**(35,100.00)**	**0.00**
*****Total Expenditures**		**0.00**	**35,100.00**	**0.00**	**35,100.00**	**0.00**	**(35,100.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	35,100.00	18,300.00	36,450.00	0.00	(36,450.00)	(1,350.00)
***Total: 53 - Sponsored Programs**		**0.00**	**35,100.00**	**18,300.00**	**36,450.00**	**0.00**	**(36,450.00)**	**(1,350.00)**
*****Total Revenue**		**0.00**	**35,100.00**	**18,300.00**	**36,450.00**	**0.00**	**(36,450.00)**	**(1,350.00)**

Grant: 64G073 - 12-13 CT State Scholarship Status: Inactive Type: Grant
Fund: 64G073 - 12-13 CT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/1/12 - 6/30/13

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**0.00**
*****Total Expenditures**	**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**0.00**
*****Total Revenue**	**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**0.00**

Grant: 64G074 - 13-14 CT Scholarship Status: Active Type: Grant
Fund: 64G074 - 13-14 CT Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
*****Total Expenditures**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
*****Total Revenue**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**

Grant: 64G079 - 12-13 VT State Scholarship Status: Inactive Type: Grant
Fund: 64G079 - 12-13 VT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/4/12 - 6/30/13

Fund Information
Effective Date: 05/09/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**67,400.00**	**0.00**	**67,400.00**	**0.00**	**(67,400.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**67,400.00**	**0.00**	**67,400.00**	**0.00**	**(67,400.00)**	**0.00**
*****Total Expenditures**	**0.00**	**67,400.00**	**0.00**	**67,400.00**	**0.00**	**(67,400.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**67,400.00**	**0.00**	**67,400.00**	**0.00**	**(67,400.00)**	**0.00**
*****Total Revenue**	**0.00**	**67,400.00**	**0.00**	**67,400.00**	**0.00**	**(67,400.00)**	**0.00**

Grant: 64G081 - 13-14 VT State Scholarship Status: Active Type: Grant
Fund: 64G081 - 13-14 VT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	83,850.00	0.00	83,850.00	0.00	(83,850.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**83,850.00**	**0.00**	**83,850.00**	**0.00**	**(83,850.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**83,850.00**	**0.00**	**83,850.00**	**0.00**	**(83,850.00)**	**0.00**
*****Total Expenditures**	**0.00**	**83,850.00**	**0.00**	**83,850.00**	**0.00**	**(83,850.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	83,850.00	0.00	85,025.00	0.00	(85,025.00)	(1,175.00)
***Total: 53 - Sponsored Programs**	**0.00**	**83,850.00**	**0.00**	**85,025.00**	**0.00**	**(85,025.00)**	**(1,175.00)**
*****Total Revenue**	**0.00**	**83,850.00**	**0.00**	**85,025.00**	**0.00**	**(85,025.00)**	**(1,175.00)**

Grant: 64N036 - PEMI YOUTH CTR FY02 Status: Inactive Type: Contract
Fund: 64N036 - PEMI YOUTH CTR FY02 FMGR:

PI Name:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	06/15/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/01 - 6/30/02		Rev Account:	531100	Fund Type Level 2 P1		

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Misc Private Grant Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**

Grant: 64N038 - Second Comings Project Status: Inactive Type: Grant
Fund: 64N038 - SECOND COMINGS PROJECT FMGR:

PI Name:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/22/01 - 8/31/02		Rev Account:		Fund Type Level 2 P1		

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**285.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**65.99**	**0.00**	**(65.99)**	**(65.99)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**

Grant: 64N056 - Pemi Baker Literacy Task Force Status: Inactive Type:
Fund: 64N056 - Pemi Baker Literacy Task Force FMGR: Conklin, Nancy W

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/18/03 - 6/30/04

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**115.73**	**0.00**	**(115.73)**	**(115.73)**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
Revenue								
530220	Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total: 53 - Sponsored Programs**		**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
*****Total Revenue**		**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We Status: Active Type: Grant
Fund: 64N174 - AY10-11 Pemi Youth Center FMGR: Hills, Wendy L

PI Name:	Hills, Wendy L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	06/13/201	IDC Basis Code:
Sponsor ID:	PYC FROM BRIDGES	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSDSWL		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/1/11 - 6/30/11		Rev Account:	531400	Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total: 61 - Salaries and Wages**	**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
****Total Direct Cost Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
*****Total Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**488.25**	**0.00**	**(488.25)**	**(488.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**488.25**	**0.00**	**(488.25)**	**(488.25)**

Grant: 64U007 - NH Curriculum Implementation Status: Inactive Type: Grant
Fund: 64U007 - NH Curriculum Implementation FMGR: Evans, Richard C

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/99 - 3/31/04		Rev Account:		Fund Type Level 2 P1		

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684075 - AY06-07 PASS FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	02/16/201	IDC Basis Code:	TDC			
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/05 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1			

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**249.10**	**0.00**	**(249.10)**	**(249.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**249.10**	**0.00**	**(249.10)**	**(249.10)**
760300 F&A Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**9.69**	**0.00**	**(9.69)**	**(9.69)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9.69**	**0.00**	**(9.69)**	**(9.69)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**

Grant: 684084 - Federal Workstudy FY09 Status: Inactive Type:
Fund: 684084 - Federal Workstudy FY09 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 08/09/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	1,000,000.00	12,714.16	0.00	12,814.91	0.00	987,185.09	(100.75)
61SNWC	CWS Community Service	405,000.00	54,473.07	0.00	53,779.41	0.00	351,220.59	693.66
61SNWS	College Work Study	405,000.00	371,999.75	0.00	343,151.13	0.00	61,848.87	28,848.62
***Total: 61 - Salaries and Wages**		**1,810,000.00**	**439,186.98**	**0.00**	**409,745.45**	**0.00**	**1,400,254.55**	**29,441.53**
71C200	Loan Funds Expenditures	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**28,474.56**	**0.00**	**(28,474.56)**	**(28,474.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**28,474.56**	**0.00**	**(28,474.56)**	**(28,474.56)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**947.59**	**0.00**	**(947.59)**	**(947.59)**
****Total Direct Cost Expenditures**		**1,810,000.00**	**439,186.98**	**0.00**	**439,167.60**	**0.00**	**1,370,832.40**	**19.38**
760000	Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**19.38**	**0.00**	**(19.38)**	**(19.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19.38**	**0.00**	**(19.38)**	**(19.38)**
*****Total Expenditures**		**1,810,000.00**	**439,186.98**	**0.00**	**439,186.98**	**0.00**	**1,370,813.02**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**413,474.00**	**0.00**	**(413,474.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
***Total: 5Z - Transfers In**		**0.00**	**25,712.98**	**0.00**	**25,712.98**	**0.00**	**(25,712.98)**	**0.00**
*****Total Revenue**		**0.00**	**439,186.98**	**0.00**	**439,186.98**	**0.00**	**(439,186.98)**	**0.00**

Grant: 684092 - FY10 Direct Loan Program Status: Inactive Type: Grant
Fund: 684092 - FY10 Direct Loan Program FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	03/11/201	IDC Basis Code:
Sponsor ID:	P268K101802	CFDA #: 84.268	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	2/24/09 - 6/30/11		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684093 - FY10 Federal Workstudy Status: Inactive Type:
Fund: 684093 - FY10 Federal Work Study FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	08/12/201	IDC Basis Code:		
Sponsor ID:	P033A09521	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2 P1		

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	12,127.24	0.00	12,127.24	0.00	(12,127.24)	0.00
61SNWC	CWS Community Service	0.00	57,197.63	0.00	57,197.63	0.00	(57,197.63)	0.00
61SNWS	College Work Study	0.00	316,348.45	0.00	315,944.17	0.00	(315,944.17)	404.28
***Total: 61 - Salaries and Wages**		**0.00**	**385,673.32**	**0.00**	**385,269.04**	**0.00**	**(385,269.04)**	**404.28**
71CZ00	Other Expenses-Deductions	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
Subtotal: Non-Travel Support		**0.00**	**28,738.37**	**0.00**	**28,738.37**	**0.00**	**(28,738.37)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**28,738.37**	**0.00**	**28,738.37**	**0.00**	**(28,738.37)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**9.90**	**0.00**	**9.90**	**0.00**	**(9.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**414,421.59**	**0.00**	**414,017.31**	**0.00**	**(414,017.31)**	**404.28**
*****Total Expenditures**		**0.00**	**414,421.59**	**0.00**	**414,017.31**	**0.00**	**(414,017.31)**	**404.28**
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**413,069.72**	**0.00**	**(413,069.72)**	**404.28**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
***Total: 5Z - Transfers In**		**0.00**	**947.59**	**0.00**	**947.59**	**0.00**	**(947.59)**	**0.00**
*****Total Revenue**		**0.00**	**414,421.59**	**0.00**	**414,017.31**	**0.00**	**(414,017.31)**	**404.28**

Grant: 684095 - FY10 SEOG Status: Inactive Type:
Fund: 684095 - FY10 SEOG FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/10/201	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2	P1	

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**17,802.00**	**0.00**	**(17,802.00)**	**(17,802.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**17,802.00**	**0.00**	**(17,802.00)**	**(17,802.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(115,850.00)	0.00	115,850.00	115,850.00
722300	Other Financial Aid	0.00	365,350.00	0.00	463,398.00	0.00	(463,398.00)	(98,048.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**365,350.00**	**0.00**	**347,548.00**	**0.00**	**(347,548.00)**	**17,802.00**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant: 684101 - FY11 Direct Loan Program Status: Inactive Type: Grant
Fund: 684101 - FY11 Direct Loan Program FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	08/08/201	IDC Basis Code:
Sponsor ID:	TBD	CFDA #: 84.268	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684102 - FY11 Federal Workstudy Status: Inactive Type:
Fund: 684102 - FY11 Federal Workstudy FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	06/25/201	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2	P1	

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684102 - FY11 Federal Workstudy Status: Inactive Type:
Fund: 684102 - FY11 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	0.00	12,000.00	0.00	8,825.55	0.00	(8,825.55)	3,174.45
61SNWC	CWS Community Service	0.00	56,000.00	0.00	50,533.07	0.00	(50,533.07)	5,466.93
61SNWS	College Work Study	0.00	317,474.00	0.00	311,104.25	0.00	(311,104.25)	6,369.75
***Total: 61 - Salaries and Wages**		**0.00**	**385,474.00**	**0.00**	**370,462.87**	**0.00**	**(370,462.87)**	**15,011.13**
71C200	Loan Funds Expenditures	0.00	8.87	0.00	0.00	0.00	0.00	8.87
71CZ00	Other Expenses-Deductions	0.00	28,000.00	0.00	2,020.00	0.00	(2,020.00)	25,980.00
Subtotal: Non-Travel Support		**0.00**	**28,008.87**	**0.00**	**2,020.00**	**0.00**	**(2,020.00)**	**25,988.87**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**28,008.87**	**0.00**	**2,020.00**	**0.00**	**(2,020.00)**	**25,988.87**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**41,000.00**	**0.00**	**(41,000.00)**	**(41,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**413,482.87**	**0.00**	**413,482.87**	**0.00**	**(413,482.87)**	**(0.00)**
*****Total Expenditures**		**0.00**	**413,482.87**	**0.00**	**413,482.87**	**0.00**	**(413,482.87)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**413,472.97**	**0.00**	**(413,472.97)**	**1.03**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
***Total: 5Z - Transfers In**		**0.00**	**8.87**	**0.00**	**9.90**	**0.00**	**(9.90)**	**(1.03)**
*****Total Revenue**		**0.00**	**413,482.87**	**0.00**	**413,482.87**	**0.00**	**(413,482.87)**	**0.00**

Grant: 684103 - FY11 PELL Status: Inactive Type:
Fund: 684103 - FY11 PELL FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/13/201	IDC Basis Code:
Sponsor ID:	TDB	CFDA #: 84.063	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	4,480,449.00	0.00	(11,769.00)	0.00	11,769.00	4,492,218.00
530005	Federal Pell grants	0.00	0.00	0.00	4,492,218.00	0.00	(4,492,218.00)	(4,492,218.00)
***Total: 53 - Sponsored Programs**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,480,449.00**	**0.00**	**4,480,449.00**	**0.00**	**(4,480,449.00)**	**0.00**

Grant: 684104 - FY11 SEOG Status: Inactive Type:
Fund: 684104 - FY11 SEOG FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
Effective Date: 06/13/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid	0.00	365,350.00	0.00	487,133.00	0.00	(487,133.00)	(121,783.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant: 684105 - FY11 Academic Competitiveness Status: Inactive Type:
Fund: 684105 - FY11 Academic Competitiveness FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TDB CFDA #: 84.375
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
Effective Date: 06/13/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
720104	NBFA-UG SMART	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
*****Total Expenditures**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
*****Total Revenue**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**

Grant: 684106 - FY11 SMART Status: Inactive Type:
Fund: 684106 - FY11 SMART FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/13/201	IDC Basis Code:
Sponsor ID:	TBD	CFDA #: 84.376	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**

Grant: 684111 - FY12 PELL Status: Inactive Type: Grant
Fund: 684111 - FY12 PELL FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P063P111802 CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
Effective Date: 02/22/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,437,373.00**	**0.00**	**4,437,373.00**	**0.00**	**(4,437,373.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,437,373.00**	**0.00**	**4,437,373.00**	**0.00**	**(4,437,373.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,437,373.00**	**0.00**	**4,437,373.00**	**0.00**	**(4,437,373.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,437,373.00**	**0.00**	**4,437,373.00**	**0.00**	**(4,437,373.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,437,373.00**	**0.00**	**4,437,373.00**	**0.00**	**(4,437,373.00)**	**0.00**

Grant: 684112 - FY12 SEOG Status: Inactive Type: Grant
Fund: 684112 - FY12 SEOG FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P007A112521 CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
Effective Date: 02/22/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(104,762.00)	0.00	104,762.00	104,762.00
722300	Other Financial Aid	0.00	365,350.00	0.00	419,049.00	0.00	(419,049.00)	(53,699.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**365,350.00**	**0.00**	**314,287.00**	**0.00**	**(314,287.00)**	**51,063.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**51,063.00**	**0.00**	**(51,063.00)**	**(51,063.00)**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant: 684115 - FY13 Direct Loan Program Status: Active Type: Grant
Fund: 684115 - FY13 Direct Loan Program FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P268K131802 CFDA #: 84.268
Resp Org:
FRAGRNT Start/End Date: 3/3/12 - 6/30/13

Fund Information
Effective Date: 03/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684116 - FY13 Federal Workstudy Status: Active Type: Grant
Fund: 684116 - FY13 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A122521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 03/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC	CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS	College Work Study	0.00	350,936.07	0.00	348,262.96	0.00	(348,262.96)	2,673.11
***Total: 61 - Salaries and Wages**		**0.00**	**431,664.84**	**0.00**	**428,991.73**	**0.00**	**(428,991.73)**	**2,673.11**
71CZ00	Other Expenses-Deductions	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
Subtotal: Non-Travel Support		**0.00**	**29,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,340.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**29,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,340.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	31,914.77	0.00	(31,914.77)	(31,914.77)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**31,914.77**	**0.00**	**(31,914.77)**	**(31,914.77)**
****Total Direct Cost Expenditures**		**0.00**	**461,004.84**	**0.00**	**460,906.50**	**0.00**	**(460,906.50)**	**98.34**
*****Total Expenditures**		**0.00**	**461,004.84**	**0.00**	**460,906.50**	**0.00**	**(460,906.50)**	**98.34**
Revenue								
530000	Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**412,483.94**	**0.00**	**412,483.94**	**0.00**	**(412,483.94)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
***Total: 5Z - Transfers In**		**0.00**	**48,520.90**	**0.00**	**48,520.90**	**0.00**	**(48,520.90)**	**0.00**
*****Total Revenue**		**0.00**	**461,004.84**	**0.00**	**461,004.84**	**0.00**	**(461,004.84)**	**0.00**

Grant: 684117 - FY13 SEOG Status: Inactive Type: Grant
Fund: 684117 - FY13 SEOG FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P007A122521 CFDA #: 84.007
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 03/15/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,784.00)	0.00	121,784.00	121,784.00
722300	Other Financial Aid	0.00	365,350.00	0.00	487,134.00	0.00	(487,134.00)	(121,784.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant: 684118 - FY13 PELL Status: Inactive Type: Grant
Fund: 684118 - FY13 PELL FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P063P121802 CFDA #: 84.063
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 03/15/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,522,287.00**	**0.00**	**4,522,287.00**	**0.00**	**(4,522,287.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,522,287.00**	**0.00**	**4,522,287.00**	**0.00**	**(4,522,287.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,522,287.00**	**0.00**	**4,522,287.00**	**0.00**	**(4,522,287.00)**	**0.00**
Revenue								
530005	Federal Pell grants	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,522,287.00**	**0.00**	**4,522,287.00**	**0.00**	**(4,522,287.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,522,287.00**	**0.00**	**4,522,287.00**	**0.00**	**(4,522,287.00)**	**0.00**

Grant: 684122 - FY14 Federal Workstudy Status: Active Type: Grant
Fund: 684122 - FY14 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	20,000.00	1,658.53	15,994.39	0.00	(15,994.39)	4,005.61
61SNWC	CWS Community Service	0.00	60,000.00	3,974.97	37,451.88	0.00	(37,451.88)	22,548.12
61SNWS	College Work Study	0.00	365,388.77	37,193.89	327,244.97	0.00	(327,244.97)	38,143.80
***Total: 61 - Salaries and Wages**		**0.00**	**445,388.77**	**42,827.39**	**380,691.24**	**0.00**	**(380,691.24)**	**64,697.53**
****Total Direct Cost Expenditures**		**0.00**	**445,388.77**	**42,827.39**	**380,691.24**	**0.00**	**(380,691.24)**	**64,697.53**
*****Total Expenditures**		**0.00**	**445,388.77**	**42,827.39**	**380,691.24**	**0.00**	**(380,691.24)**	**64,697.53**
Revenue								
530000	Federal Programs	0.00	413,474.00	42,827.39	348,776.47	0.00	(348,776.47)	64,697.53
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**42,827.39**	**348,776.47**	**0.00**	**(348,776.47)**	**64,697.53**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	31,914.77	0.00	31,914.77	0.00	(31,914.77)	0.00
***Total: 5Z - Transfers In**		**0.00**	**31,914.77**	**0.00**	**31,914.77**	**0.00**	**(31,914.77)**	**0.00**
*****Total Revenue**		**0.00**	**445,388.77**	**42,827.39**	**380,691.24**	**0.00**	**(380,691.24)**	**64,697.53**

Grant: 684123 - FY14 SEOG Status: Active Type: Grant
Fund: 684123 - FY14 SEOG FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.007
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(99,329.00)	0.00	99,329.00	99,329.00
722300	Other Financial Aid	0.00	365,350.00	0.00	402,307.00	0.00	(402,307.00)	(36,957.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**365,350.00**	**0.00**	**302,978.00**	**0.00**	**(302,978.00)**	**62,372.00**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**302,978.00**	**0.00**	**(302,978.00)**	**62,372.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**302,978.00**	**0.00**	**(302,978.00)**	**62,372.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	206,475.00	0.00	(206,475.00)	158,875.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**206,475.00**	**0.00**	**(206,475.00)**	**158,875.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**206,475.00**	**0.00**	**(206,475.00)**	**158,875.00**

Grant: 684124 - FY14 PELL Status: Active Type: Grant
Fund: 684124 - FY14 PELL FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,662,212.00	3,915.00	4,665,939.00	0.00	(4,665,939.00)	(3,727.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**4,662,212.00**	**3,915.00**	**4,665,939.00**	**0.00**	**(4,665,939.00)**	**(3,727.00)**
****Total Direct Cost Expenditures**	**0.00**	**4,662,212.00**	**3,915.00**	**4,665,939.00**	**0.00**	**(4,665,939.00)**	**(3,727.00)**
*****Total Expenditures**	**0.00**	**4,662,212.00**	**3,915.00**	**4,665,939.00**	**0.00**	**(4,665,939.00)**	**(3,727.00)**
Revenue							
530005 Federal Pell grants	0.00	4,662,212.00	20,000.00	4,650,000.00	0.00	(4,650,000.00)	12,212.00
***Total: 53 - Sponsored Programs**	**0.00**	**4,662,212.00**	**20,000.00**	**4,650,000.00**	**0.00**	**(4,650,000.00)**	**12,212.00**
*****Total Revenue**	**0.00**	**4,662,212.00**	**20,000.00**	**4,650,000.00**	**0.00**	**(4,650,000.00)**	**12,212.00**

Grant: 693001 - SAMHSA Suicide Prevention Status: Active Type: Grant
Fund: 693001 - SAMHSA Suicide Prevention FMGR: Smith, Delilah R

PI Name:	Smith, Delilah R	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/01/201	IDC Basis Code:	SW	
Sponsor ID:	1U79SM060463-01 CFDA #: 93.125	Term Date:		IDC Rate Code:	PON12	59.00
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1	

Org: PSWC01 - S.A.G.E. Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	22,720.00	22,720.00	281.98	9,341.57	648.57	12,729.86	12,729.86
61CPEX	Part Time Salary	57,872.00	57,872.00	2,112.00	25,894.04	0.00	31,977.96	31,977.96
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,544.00	0.00	(2,544.00)	(2,544.00)
61SNSH	Student Labor	3,600.00	3,600.00	0.00	159.50	0.00	3,440.50	3,440.50
61SNWS	College Work Study	0.00	0.00	40.60	168.92	0.00	(168.92)	(168.92)
***Total: 61 - Salaries and Wages**		**84,192.00**	**84,192.00**	**2,434.58**	**38,108.03**	**648.57**	**45,435.40**	**45,435.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	226.41	0.00	(226.41)	(226.41)
65YF10	Full Fringe Benefit Distr Expe	10,225.00	10,225.00	130.56	4,241.78	300.29	5,682.93	5,682.93
65YP10	Nonstatus Benefit Distr (Fica)	5,509.00	5,509.00	166.85	2,124.32	0.00	3,384.68	3,384.68
***Total: 65 - Fringe Benefits**		**15,734.00**	**15,734.00**	**297.41**	**6,592.51**	**300.29**	**8,841.20**	**8,841.20**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel	9,342.00	9,342.00	0.00	2,665.27	0.00	6,676.73	6,676.73
710300	Conference Registration Fees	1,080.00	1,080.00	0.00	325.00	0.00	755.00	755.00
Subtotal: Travel		**10,722.00**	**10,722.00**	**0.00**	**2,990.27**	**0.00**	**7,731.73**	**7,731.73**
711100	Supplies-General	6,615.00	6,615.00	0.00	1,520.71	0.00	5,094.29	5,094.29
711162	Supplies-Office Supplies	0.00	0.00	0.00	52.19	0.00	(52.19)	(52.19)
713000	Printing & Copying-General	0.00	0.00	0.00	1,517.30	0.00	(1,517.30)	(1,517.30)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	875.50	0.00	(875.50)	(875.50)
719000	Business Meals-Meetings-Non Travel	7,800.00	7,800.00	154.69	789.35	0.00	7,010.65	7,010.65
Subtotal: Non-Travel Support		**14,415.00**	**14,415.00**	**154.69**	**4,755.05**	**0.00**	**9,659.95**	**9,659.95**
***Total: 71 - Support (Travel & Non-Travel)**		**25,137.00**	**25,137.00**	**154.69**	**7,745.32**	**0.00**	**17,391.68**	**17,391.68**
730000	Subcontracts	70,400.00	70,400.00	0.00	38,700.00	31,700.00	0.00	0.00
730001	Subcontracts 01	32,433.00	32,433.00	0.00	18,817.65	0.00	13,615.35	13,615.35
***Total: 73 - Subcontracts**		**102,833.00**	**102,833.00**	**0.00**	**57,517.65**	**31,700.00**	**13,615.35**	**13,615.35**
****Total Direct Cost Expenditures**		**227,896.00**	**227,896.00**	**2,886.68**	**109,963.51**	**32,648.86**	**85,283.63**	**85,283.63**
760300	F&A Expenditures	49,928.00	49,928.00	1,436.40	22,483.74	0.00	27,444.26	27,444.26
***Total: 76 - F&A and Internal Allocations**		**49,928.00**	**49,928.00**	**1,436.40**	**22,483.74**	**0.00**	**27,444.26**	**27,444.26**
****Total Indirect Cost Expenditures**		**49,928.00**	**49,928.00**	**1,436.40**	**22,483.74**	**0.00**	**27,444.26**	**27,444.26**
*****Total Expenditures**		**277,824.00**	**277,824.00**	**4,323.08**	**132,447.25**	**32,648.86**	**112,727.89**	**112,727.89**

Grant: 693001 - SAMHSA Suicide Prevention Status: Active Type: Grant
Fund: 693001 - SAMHSA Suicide Prevention FMGR: Smith, Delilah R

PI Name:	Smith, Delilah R		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	08/01/201	IDC Basis Code:	SW
Sponsor ID:	1U79SM060463-01	CFDA #: 93.125	Term Date:		IDC Rate Code:	PON12 59.00
Resp Org:	PSWC01		Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/12 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,323.08	132,447.25	0.00	(132,447.25)	(132,447.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,323.08**	**132,447.25**	**0.00**	**(132,447.25)**	**(132,447.25)**
*****Total Revenue**	**0.00**	**0.00**	**4,323.08**	**132,447.25**	**0.00**	**(132,447.25)**	**(132,447.25)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 81102Z - BTOP2 NHPTV Project Mgmt FMGR: Shepperd, Brian T

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	09/11/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: TEGR04 - BTOP:Public Safety Microwave Netwrk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,659.86	0.00	(53,659.86)	(53,659.86)
615NZ0	PAT Unallocated Budget (Bud Only)	78,617.00	56,049.81	0.00	0.00	0.00	78,617.00	56,049.81
617F10	Operating Staff	0.00	0.00	0.00	3,229.60	0.00	(3,229.60)	(3,229.60)
***Total: 61 - Salaries and Wages**		**78,617.00**	**56,049.81**	**0.00**	**56,889.46**	**0.00**	**21,727.54**	**(839.65)**
65YF10	Full Fringe Benefit Distr Expe	27,183.00	25,400.19	0.00	8,421.63	0.00	18,761.37	16,978.56
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,482.75	0.00	(11,482.75)	(11,482.75)
***Total: 65 - Fringe Benefits**		**27,183.00**	**25,400.19**	**0.00**	**19,904.38**	**0.00**	**7,278.62**	**5,495.81**
****Total Direct Cost Expenditures**		**105,800.00**	**81,450.00**	**0.00**	**76,793.84**	**0.00**	**29,006.16**	**4,656.16**
*****Total Expenditures**		**105,800.00**	**81,450.00**	**0.00**	**76,793.84**	**0.00**	**29,006.16**	**4,656.16**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,793.84	0.00	(76,793.84)	(76,793.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,793.84**	**0.00**	**(76,793.84)**	**(76,793.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,793.84**	**0.00**	**(76,793.84)**	**(76,793.84)**

Grant: 11102Z - BTOP2 Middle Mile-UNH
Fund: 81102Z - BTOP2 NHPTV Project Mgmt

Status: Closing - BSC/Dept Review
FMGR: Shepperd, Brian T

Type: Grant

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information

Effective Date:	09/11/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: TETV2A - Technology Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,500.29	0.00	(2,500.29)	(2,500.29)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,500.29**	**0.00**	**(2,500.29)**	**(2,500.29)**
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	892.60	0.00	(892.60)	(892.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**892.60**	**0.00**	**(892.60)**	**(892.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,392.89**	**0.00**	**(3,392.89)**	**(3,392.89)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,392.89**	**0.00**	**(3,392.89)**	**(3,392.89)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,392.89	0.00	(3,392.89)	(3,392.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,392.89**	**0.00**	**(3,392.89)**	**(3,392.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,392.89**	**0.00**	**(3,392.89)**	**(3,392.89)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 81102Z - BTOP2 NHPTV Project Mgmt FMGR: Shepperd, Brian T

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information

Effective Date:	09/11/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: TETV2B - Engineering&I/T: Studio Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	930.46	0.00	(930.46)	(930.46)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**930.46**	**0.00**	**(930.46)**	**(930.46)**
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	332.17	0.00	(332.17)	(332.17)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**332.17**	**0.00**	**(332.17)**	**(332.17)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,262.63**	**0.00**	**(1,262.63)**	**(1,262.63)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,262.63**	**0.00**	**(1,262.63)**	**(1,262.63)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,262.63	0.00	(1,262.63)	(1,262.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,262.63**	**0.00**	**(1,262.63)**	**(1,262.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,262.63**	**0.00**	**(1,262.63)**	**(1,262.63)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N000 - BTOP2 NHPTV MW Salary FMGR: Sheppard, Brian Jeremiah

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/30/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC40	40.00
Expend End Date:		IDC Dist From Code:	TVDIST	40
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: TEGR04 - BTOP:Public Safety Microwave Netwrk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,033.00	0.00	(4,033.00)	(4,033.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,033.00	4,033.00	0.00	0.00	0.00	4,033.00	4,033.00
***Total: 61 - Salaries and Wages**		**4,033.00**	**4,033.00**	**0.00**	**4,033.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,395.42	0.00	(1,395.42)	(1,395.42)
***Total: 65 - Fringe Benefits**		**1,395.00**	**1,395.00**	**0.00**	**1,395.42**	**0.00**	**(0.42)**	**(0.42)**
****Total Direct Cost Expenditures**		**5,428.00**	**5,428.00**	**0.00**	**5,428.42**	**0.00**	**(0.42)**	**(0.42)**
760300	F&A Expenditures	2,172.00	2,172.00	0.00	2,171.36	0.00	0.64	0.64
***Total: 76 - F&A and Internal Allocations**		**2,172.00**	**2,172.00**	**0.00**	**2,171.36**	**0.00**	**0.64**	**0.64**
****Total Indirect Cost Expenditures**		**2,172.00**	**2,172.00**	**0.00**	**2,171.36**	**0.00**	**0.64**	**0.64**
*****Total Expenditures**		**7,600.00**	**7,600.00**	**0.00**	**7,599.78**	**0.00**	**0.22**	**0.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,599.78	0.00	(7,599.78)	(7,599.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,599.78**	**0.00**	**(7,599.78)**	**(7,599.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,599.78**	**0.00**	**(7,599.78)**	**(7,599.78)**

Grant: 11102Z - BTOP2 Middle Mile-UNH
Fund: 85C000 - BTOP2 NHPTV MW CS

Status: Closing - BSC/Dept Review
FMGR: Sheppard, Brian Jeremiah

Type: Grant

PI Name:	Valcourt, Scott A
Sponsor:	US DOC, National Telecommunications & Information Admin
Sponsor ID:	NT10BIX5570082 CFDA #: 11.557
Resp Org:	UK1AVP
FRAGRNT Start/End Date:	7/1/10 - 12/31/13

Fund Information

Effective Date:	11/30/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: TEGR04 - BTOP:Public Safety Microwave Netwrk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	170,000.00	0.00	0.00	0.00	0.00	170,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**	**0.00**
****Total Direct Cost Expenditures**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**	**0.00**
*****Total Expenditures**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**	**0.00**

Grant: 83Z003 - Investor Protection Series Status: Closing - OSR/Central Off Review Type: Contract
Fund: 83Z003 - Investor Protection Series FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/30/201	IDC Basis Code:	
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Rev Account:	531100	Fund Type Level 2	P1

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10	Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**29,746.00**	**29,746.00**	**0.00**	**29,746.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**11,518.27**	**11,518.27**	**0.00**	**11,518.27**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
Subtotal: Travel		**2,200.38**	**2,200.38**	**0.00**	**2,200.38**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,200.38**	**2,200.38**	**0.00**	**2,200.38**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,464.65**	**43,464.65**	**0.00**	**43,464.65**	**0.00**	**0.00**	**0.00**
760000	Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**36,535.35**	**36,535.35**	**0.00**	**36,535.35**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**36,535.35**	**36,535.35**	**0.00**	**36,535.35**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**

Grant: 84N002 - My Source - C. I. G. Status: Closing - OSR/Central Off Review Type: Grant
Fund: 84N002 - My Source - Community Impact Grant FMGR: Lessner, Grace I

PI Name: Frid, Peter A
Sponsor: Corporation for Public Broadcasting
Sponsor ID: NONE CFDA #: NONE
Resp Org: TCTV8A
FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
Effective Date: 11/30/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,841.00**	**2,841.00**	**0.00**	**2,841.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
***Total: 65 - Fringe Benefits**		**1,159.00**	**1,159.00**	**0.00**	**1,158.90**	**0.00**	**0.10**	**0.10**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,999.90**	**0.00**	**0.10**	**0.10**
760000	Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant: 84N003 - DDF Round 11 Priority 2 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 84N003 - NHPTV Grant: DDF Round 11 FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Corporation for Public Broadcasting		Effective Date:	11/30/201	IDC Basis Code:		
Sponsor ID:	DSR132803	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	TETV20		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/08 - 12/31/09		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: TEGR03 - NHPTV Grant: DDF Round-11

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,668.57**	**0.00**	**(5,668.57)**	**(5,668.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5,668.57**	**0.00**	**(5,668.57)**	**(5,668.57)**
740000	Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
***Total: 74 - Capitalizable Plant and Equipment**		**132,072.00**	**132,072.00**	**0.00**	**126,403.43**	**0.00**	**5,668.57**	**5,668.57**
****Total Direct Cost Expenditures**		**132,072.00**	**132,072.00**	**0.00**	**132,072.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**132,072.00**	**132,072.00**	**0.00**	**132,072.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**132,072.00**	**0.00**	**(132,072.00)**	**(132,072.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**132,072.00**	**0.00**	**(132,072.00)**	**(132,072.00)**

Grant: 84N004 - STEM Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N004 - STEM - Sci, Tech, Eng, & Math FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	11910-02	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/08 - 11/5/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10	Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
***Total: 61 - Salaries and Wages**		**8,593.75**	**8,593.75**	**0.00**	**12,024.88**	**0.00**	**(3,431.13)**	**(3,431.13)**
65YF10	Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
***Total: 65 - Fringe Benefits**		**3,506.25**	**3,506.25**	**0.00**	**4,648.99**	**0.00**	**(1,142.74)**	**(1,142.74)**
711000	Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
Subtotal: Non-Travel Support		**12,900.00**	**12,900.00**	**0.00**	**8,295.56**	**0.00**	**4,604.44**	**4,604.44**
***Total: 71 - Support (Travel & Non-Travel)**		**12,900.00**	**12,900.00**	**0.00**	**8,295.56**	**0.00**	**4,604.44**	**4,604.44**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,969.43**	**0.00**	**30.57**	**30.57**
760000	Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**30.57**	**0.00**	**(30.57)**	**(30.57)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30.57**	**0.00**	**(30.57)**	**(30.57)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 84N005 - PBS KIDS GO! Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N005 - PBS GO KIDS! FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Outreach Extensions		Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/08 - 6/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10	Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
***Total: 61 - Salaries and Wages**		**6,084.00**	**6,084.00**	**0.00**	**6,068.00**	**0.00**	**16.00**	**16.00**
65YF10	Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
***Total: 65 - Fringe Benefits**		**2,460.00**	**2,460.00**	**0.00**	**2,366.56**	**0.00**	**93.44**	**93.44**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000	Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35	Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**1,210.00**	**1,210.00**	**0.00**	**1,619.44**	**0.00**	**(409.44)**	**(409.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,510.00**	**1,510.00**	**0.00**	**1,619.44**	**0.00**	**(109.44)**	**(109.44)**
****Total Direct Cost Expenditures**		**10,054.00**	**10,054.00**	**0.00**	**10,054.00**	**0.00**	**(0.00)**	**(0.00)**
760000	Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(54.00)**	**0.00**	**54.00**	**54.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(54.00)**	**0.00**	**54.00**	**54.00**
*****Total Expenditures**		**10,054.00**	**10,054.00**	**0.00**	**10,000.00**	**0.00**	**54.00**	**54.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - BSC/Dept Review Type: Contract
Fund: 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Alabama Public Television		Effective Date:	11/30/201	IDC Basis Code:		
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/09		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**88.00**	**0.00**	**(88.00)**	**(88.00)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**11.00**	**0.00**	**(11.00)**	**(11.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - BSC/Dept Review Type: Contract
Fund: 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Alabama Public Television		Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	25,740.00	25,740.00	0.00	32,121.94	0.00	(6,381.94)	(6,381.94)
617F10	Operating Staff	4,276.00	4,276.00	0.00	5,369.04	0.00	(1,093.04)	(1,093.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
61CPHX	Part Time Hourly	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	56,580.00	0.00	(56,580.00)	(56,580.00)
***Total: 61 - Salaries and Wages**		**32,636.00**	**32,636.00**	**0.00**	**100,370.98**	**0.00**	**(67,734.98)**	**(67,734.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,080.62	0.00	(7,080.62)	(7,080.62)
65YF10	Full Fringe Benefit Distr Expe	12,247.00	12,247.00	0.00	14,621.33	0.00	(2,374.33)	(2,374.33)
65YP10	Nonstatus Benefit Distr (Fica)	220.00	220.00	0.00	789.10	0.00	(569.10)	(569.10)
***Total: 65 - Fringe Benefits**		**12,467.00**	**12,467.00**	**0.00**	**22,491.05**	**0.00**	**(10,024.05)**	**(10,024.05)**
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	595.00	595.00	0.00	0.00	0.00	595.00	595.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**595.00**	**595.00**	**0.00**	**0.00**	**0.00**	**595.00**	**595.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,595.00**	**3,595.00**	**0.00**	**0.00**	**0.00**	**3,595.00**	**3,595.00**
722200	Participant Support	122,000.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00
***Total: 72 - Student and/or Participant Support**		**122,000.00**	**122,000.00**	**0.00**	**0.00**	**0.00**	**122,000.00**	**122,000.00**
****Total Direct Cost Expenditures**		**170,698.00**	**170,698.00**	**0.00**	**122,862.03**	**0.00**	**47,835.97**	**47,835.97**
760000	Internal Allocations	0.00	0.00	0.00	(5,441.69)	0.00	5,441.69	5,441.69
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(5,441.69)**	**0.00**	**5,441.69**	**5,441.69**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(5,441.69)**	**0.00**	**5,441.69**	**5,441.69**
*****Total Expenditures**		**170,698.00**	**170,698.00**	**0.00**	**117,420.34**	**0.00**	**53,277.66**	**53,277.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,420.34	0.00	(117,420.34)	(117,420.34)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,420.34**	**0.00**	**(117,420.34)**	**(117,420.34)**
551100	Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - BSC/Dept Review Type: Contract
Fund: 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Alabama Public Television		Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 55 - Endowment/Investment Income**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**117,420.34**	**0.00**	**(117,420.34)**	**(117,420.34)**

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - BSC/Dept Review Type: Contract
Fund: 85P007 - eLearning for Educators FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Alabama Public Television		Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/09		Rev Account:		Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**41.25**	**0.00**	**(41.25)**	**(41.25)**
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,740.00**	**0.00**	**(3,740.00)**	**(3,740.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**

Grant: 84N008 - Digital TV Transition Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N008 - Digital TV Transition Grant FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Corporation for Public Broadcasting		Effective Date:	05/08/201	IDC Basis Code:		
Sponsor ID:	11466	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/09 - 4/30/10		Rev Account:	530080	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: TETV2A - Technology Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
***Total: 61 - Salaries and Wages**		**7,102.00**	**7,102.00**	**0.00**	**7,194.91**	**0.00**	**(92.91)**	**(92.91)**
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
***Total: 65 - Fringe Benefits**		**2,898.00**	**2,898.00**	**0.00**	**2,805.08**	**0.00**	**92.92**	**92.92**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.99**	**0.00**	**0.01**	**0.01**
760000	Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 84N009 - Making Sense: Economy & N.N.E. Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N009 - Making Sense: The Economy & No. NE FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	12854 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10	Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
***Total: 61 - Salaries and Wages**		**30,326.00**	**30,326.00**	**0.00**	**30,815.40**	**0.00**	**(489.40)**	**(489.40)**
65YF10	Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
***Total: 65 - Fringe Benefits**		**11,524.00**	**11,524.00**	**0.00**	**11,215.49**	**0.00**	**308.51**	**308.51**
710000	In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200	Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35	Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,950.00**	**8,950.00**	**0.00**	**7,436.61**	**0.00**	**1,513.39**	**1,513.39**
***Total: 71 - Support (Travel & Non-Travel)**		**15,450.00**	**15,450.00**	**0.00**	**13,936.61**	**0.00**	**1,513.39**	**1,513.39**
730001	Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002	Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**147,300.00**	**147,300.00**	**0.00**	**145,967.50**	**0.00**	**1,332.50**	**1,332.50**
760000	Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
***Total: 76 - F&A and Internal Allocations**		**2,700.00**	**2,700.00**	**0.00**	**3,523.51**	**0.00**	**(823.51)**	**(823.51)**
****Total Indirect Cost Expenditures**		**2,700.00**	**2,700.00**	**0.00**	**3,523.51**	**0.00**	**(823.51)**	**(823.51)**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,491.01**	**0.00**	**508.99**	**508.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,491.01**	**0.00**	**(149,491.01)**	**(149,491.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,491.01**	**0.00**	**(149,491.01)**	**(149,491.01)**

Grant: 84N009 - Making Sense: Economy & N.N.E. Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N009 - Making Sense: The Economy & No. NE FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Corporation for Public Broadcasting		Effective Date:	11/30/201	IDC Basis Code:		
Sponsor ID:	12854	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/09 - 8/31/10		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**378.15**	**0.00**	**(378.15)**	**(378.15)**
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**130.84**	**0.00**	**(130.84)**	**(130.84)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N010 - CPB Community Service Grant FY10 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42	Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45	Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55	Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
Subtotal: Non-Travel Support		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,284,140.00**	**0.00**	**(1,284,140.00)**	**(1,284,140.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,284,140.00**	**0.00**	**(1,284,140.00)**	**(1,284,140.00)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N010 - CPB Community Service Grant FY10 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1K - Production: Pledge Specials

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ50	Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,380.00**	**0.00**	**(89,380.00)**	**(89,380.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,380.00**	**0.00**	**(89,380.00)**	**(89,380.00)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N011 - CPB-Interconnection Grant (FY2010) FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,395.00**	**0.00**	**(27,395.00)**	**(27,395.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,395.00**	**0.00**	**(27,395.00)**	**(27,395.00)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N012 - CPB Distance Service Grant (FY2010) FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,100.00**	**0.00**	**(23,100.00)**	**(23,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,100.00**	**0.00**	**(23,100.00)**	**(23,100.00)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N01Z - CPB Special ARRA Funding FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**

Grant: 84N013 - eLearning for Educators (Year 5) Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N013 - eLearning for Educators (Year 5) FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Alabama Public Television		Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10	Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX	Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
***Total: 61 - Salaries and Wages**		**15,611.00**	**15,611.00**	**0.00**	**78,193.27**	**0.00**	**(62,582.27)**	**(62,582.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10	Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
***Total: 65 - Fringe Benefits**		**5,932.00**	**5,932.00**	**0.00**	**12,407.76**	**0.00**	**(6,475.76)**	**(6,475.76)**
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**655.06**	**0.00**	**1,244.94**	**1,244.94**
717200	Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
Subtotal: Non-Travel Support		**72,507.00**	**72,507.00**	**0.00**	**6,521.63**	**0.00**	**65,985.37**	**65,985.37**
***Total: 71 - Support (Travel & Non-Travel)**		**74,407.00**	**74,407.00**	**0.00**	**7,176.69**	**0.00**	**67,230.31**	**67,230.31**
****Total Direct Cost Expenditures**		**95,950.00**	**95,950.00**	**0.00**	**97,777.72**	**0.00**	**(1,827.72)**	**(1,827.72)**
760000	Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**19,467.00**	**0.00**	**(19,467.00)**	**(19,467.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,467.00**	**0.00**	**(19,467.00)**	**(19,467.00)**
*****Total Expenditures**		**95,950.00**	**95,950.00**	**0.00**	**117,244.72**	**0.00**	**(21,294.72)**	**(21,294.72)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,244.72**	**0.00**	**(117,244.72)**	**(117,244.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,244.72**	**0.00**	**(117,244.72)**	**(117,244.72)**

Grant: 84N013 - eLearning for Educators (Year 5) Status: Closing - BSC/Dept Review Type: Grant
Fund: 85P013 - eLearning (Year 5) Program Income FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Alabama Public Television		Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/10		Rev Account:	531300	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 84N014 - NHCF - General Support Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N014 - NHCF - General Ops Support FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10	Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
***Total: 61 - Salaries and Wages**		**18,492.00**	**18,492.00**	**0.00**	**13,708.28**	**0.00**	**4,783.72**	**4,783.72**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80	NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
***Total: 65 - Fringe Benefits**		**6,508.00**	**6,508.00**	**0.00**	**4,712.05**	**0.00**	**1,795.95**	**1,795.95**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**19.69**	**0.00**	**(19.69)**	**(19.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**19.69**	**0.00**	**(19.69)**	**(19.69)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**18,440.02**	**0.00**	**6,559.98**	**6,559.98**
760000	Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**6,559.98**	**0.00**	**(6,559.98)**	**(6,559.98)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,559.98**	**0.00**	**(6,559.98)**	**(6,559.98)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 84N015 - The Tenth Inning Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N015 - The Tenth Inning - Ken Burns Film FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	WETA		Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/10 - 11/1/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
***Total: 61 - Salaries and Wages**		**742.00**	**742.00**	**0.00**	**892.80**	**0.00**	**(150.80)**	**(150.80)**
65YF80	NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
***Total: 65 - Fringe Benefits**		**258.00**	**258.00**	**0.00**	**308.93**	**0.00**	**(50.93)**	**(50.93)**
711100	Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200	Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30	Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,798.27**	**0.00**	**201.73**	**201.73**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**3,798.27**	**0.00**	**201.73**	**201.73**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 84N016 - CPB Annual Grant (FY11) Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N016 - CPB Community Service Grant FY11 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42	Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50	Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**

Grant: 84N016 - CPB Annual Grant (FY11) Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N017 - CPB Distance Service Grant FY11 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**

Grant: 84N016 - CPB Annual Grant (FY11) Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N018 - CPB Interconnection Grant FY11 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**

Grant: 84N019 - PBS TeacherLine Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N019 - PBS TeacherLine FMGR: Lussier, Michael P

PI Name:	Adams, Susan C	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TKTV5A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 7/31/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,015.00**	**0.00**	**(3,015.00)**	**(3,015.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**

Grant: 84N020 - TIGER TV Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,320.00**	**0.00**	**(1,320.00)**	**(1,320.00)**
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**122.76**	**0.00**	**(122.76)**	**(122.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**

Grant: 84N020 - TIGER TV Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
Sponsor: Bean (Norwin & Elizabeth) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: TBTV1W
FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
Effective Date: 11/30/201
Term Date:
Expend End Date:
Rev Account: 530218

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver YES

Org: TBTV1J - Production: Production Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBHX	Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**181.50**	**0.00**	**(181.50)**	**(181.50)**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16.88**	**0.00**	**(16.88)**	**(16.88)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**

Grant: 84N020 - TIGER TV Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1R - Production: Windows to the Wild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**576.54**	**0.00**	**(576.54)**	**(576.54)**
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**205.82**	**0.00**	**(205.82)**	**(205.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**782.36**	**0.00**	**(782.36)**	**(782.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**782.36**	**0.00**	**(782.36)**	**(782.36)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**782.36**	**0.00**	**(782.36)**	**(782.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**782.36**	**0.00**	**(782.36)**	**(782.36)**

Grant: 84N020 - TIGER TV Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
Sponsor: Bean (Norwin & Elizabeth) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: TBTV1W
FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
Effective Date: 11/30/201
Term Date:
Expend End Date:
Rev Account: 530218

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10	Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**22,300.46**	**0.00**	**(22,300.46)**	**(22,300.46)**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,797.13**	**0.00**	**(5,797.13)**	**(5,797.13)**
710000	In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**156.91**	**0.00**	**(156.91)**	**(156.91)**
711100	Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116	Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000	Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,835.45**	**0.00**	**(3,835.45)**	**(3,835.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,992.36**	**0.00**	**(3,992.36)**	**(3,992.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**32,089.95**	**0.00**	**(32,089.95)**	**(32,089.95)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**32,089.95**	**0.00**	**(32,089.95)**	**(32,089.95)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,089.95**	**0.00**	**(32,089.95)**	**(32,089.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,089.95**	**0.00**	**(32,089.95)**	**(32,089.95)**

Grant: 84N020 - TIGER TV Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 84N021 - HD Anycast Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N021 - HD Anycast FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Putnam Foundation	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TETV2M	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/29/11 - 3/28/12	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TETV2M - PTFP HD Conversion of Studio

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,825.85**	**0.00**	**(7,825.85)**	**(7,825.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**7,825.85**	**0.00**	**(7,825.85)**	**(7,825.85)**
740000	Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**31,647.89**	**0.00**	**(31,647.89)**	**(31,647.89)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**

Grant: 84N022 - Tuck Library Documentary Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N022 - Tuck Library Documentary FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	McInnch Foundation		Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	TBTV1W		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/7/11 - 6/30/12		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10	Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,049.30**	**0.00**	**(10,049.30)**	**(10,049.30)**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,541.70**	**0.00**	**(3,541.70)**	**(3,541.70)**
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,409.00**	**0.00**	**(1,409.00)**	**(1,409.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,409.00**	**0.00**	**(1,409.00)**	**(1,409.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 84N024 - American Archive Content Inventory Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N024 - CPB American Archive (AACIP) FMGR: Frost, Adam M

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/23/11 - 8/31/11	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10	Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,102.00**	**0.00**	**(12,102.00)**	**(12,102.00)**
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,220.42**	**0.00**	**(4,220.42)**	**(4,220.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,322.42**	**0.00**	**(16,322.42)**	**(16,322.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,322.42**	**0.00**	**(16,322.42)**	**(16,322.42)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,322.42**	**0.00**	**(16,322.42)**	**(16,322.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,322.42**	**0.00**	**(16,322.42)**	**(16,322.42)**

Grant: 84N026 - CPB Annual Grant (FY12) Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N026 - CPB Community Service Grant FY12 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**

Grant: 84N026 - CPB Annual Grant (FY12) Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N027 - CPB Interconnection Grant FY12 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**

Grant: 84N026 - CPB Annual Grant (FY12) Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N028 - CPB Distance Learning Grant FY12 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**

Grant: 84N029 - NH Health Care Status: Closing - BSC/Dept Review Type: Grant
Fund: 84N029 - NH Health Care: Is There Good News? FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TOTV7A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 12/31/12	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TOTV7A - Content: Community Engagement

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,885.00**	**0.00**	**(1,885.00)**	**(1,885.00)**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**175.31**	**0.00**	**(175.31)**	**(175.31)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,060.31**	**0.00**	**(2,060.31)**	**(2,060.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,060.31**	**0.00**	**(2,060.31)**	**(2,060.31)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,060.31**	**0.00**	**(2,060.31)**	**(2,060.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,060.31**	**0.00**	**(2,060.31)**	**(2,060.31)**

Grant: 147446 - NSF Fellowship Jessica Jarett Status: Active Type: Grant
Fund: 147446 - NSF Fellowship Jessica Jarett FMGR: Richards, Harry J

PI Name:	Richards, Harry J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/200	IDC Basis Code:		
Sponsor ID:	DCE0913620	CFDA #: 47.076	Term Date:		IDC Rate Code:		
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/09 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	90,000.37	0.00	(90,000.37)	(90,000.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**90,000.37**	**0.00**	**(90,000.37)**	**(90,000.37)**
710200	Foreign Travel	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,533.56**	**0.00**	**(1,533.56)**	**(1,533.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,533.56**	**0.00**	**(1,533.56)**	**(1,533.56)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100	Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,714.25	0.00	(21,714.25)	(21,714.25)
722220	Participant Sup-Post Doctoral	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
***Total: 72 - Student and/or Participant Support**		**121,500.00**	**121,500.00**	**0.00**	**29,620.25**	**0.00**	**91,879.75**	**91,879.75**
****Total Direct Cost Expenditures**		**121,500.00**	**121,500.00**	**0.00**	**121,154.18**	**0.00**	**345.82**	**345.82**
*****Total Expenditures**		**121,500.00**	**121,500.00**	**0.00**	**121,154.18**	**0.00**	**345.82**	**345.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	121,154.18	0.00	(121,154.18)	(121,154.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**121,154.18**	**0.00**	**(121,154.18)**	**(121,154.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**121,154.18**	**0.00**	**(121,154.18)**	**(121,154.18)**

Grant: 147446 - NSF Fellowship Jessica Jarett Status: Active Type: Grant
Fund: 147474 - NSF GFRP - Julie Barkman FMGR: Richards, Harry J

PI Name:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DCE0913620	CFDA #: 47.076	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	1/1/09 - 12/31/14		

Fund Information

Effective Date:	06/01/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	60,000.25	0.00	(60,000.25)	(60,000.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**60,000.25**	**0.00**	**(60,000.25)**	**(60,000.25)**
710200	Foreign Travel	1,000.00	1,000.00	0.00	3,367.40	0.00	(2,367.40)	(2,367.40)
710300	Conference Registration Fees	0.00	0.00	0.00	234.72	0.00	(234.72)	(234.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	692.96	0.00	(692.96)	(692.96)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**4,295.08**	**0.00**	**(3,295.08)**	**(3,295.08)**
711100	Supplies-General	0.00	0.00	0.00	16.81	0.00	(16.81)	(16.81)
711146	Supplies-Laboratory	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711200	Research Supplies	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	400.28	0.00	(400.28)	(400.28)
717200	Other Professional Services-General	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,048.87**	**0.00**	**(2,048.87)**	**(2,048.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**6,343.95**	**0.00**	**(5,343.95)**	**(5,343.95)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,739.00	0.00	(11,739.00)	(11,739.00)
722220	Participant Sup-Post Doctoral	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
***Total: 72 - Student and/or Participant Support**		**81,000.00**	**81,000.00**	**0.00**	**11,739.00**	**0.00**	**69,261.00**	**69,261.00**
****Total Direct Cost Expenditures**		**82,000.00**	**82,000.00**	**0.00**	**78,083.20**	**0.00**	**3,916.80**	**3,916.80**
*****Total Expenditures**		**82,000.00**	**82,000.00**	**0.00**	**78,083.20**	**0.00**	**3,916.80**	**3,916.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	78,083.20	0.00	(78,083.20)	(78,083.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,083.20**	**0.00**	**(78,083.20)**	**(78,083.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,083.20**	**0.00**	**(78,083.20)**	**(78,083.20)**

Grant: 147446 - NSF Fellowship Jessica Jarett Status: Active Type: Grant
Fund: 147522 - GFRP - Julie Barkman FMGR: Richards, Harry J

PI Name:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DCE0913620	CFDA #: 47.076	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	1/1/09 - 12/31/14		

Fund Information

Effective Date:	10/19/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**40,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**0.00**
****Total Direct Cost Expenditures**		**40,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**0.00**
*****Total Expenditures**		**40,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147446 - NSF Fellowship Jessica Jarett Status: Active Type: Grant
Fund: 147686 - Fellow Amanda Daly FMGR: Richards, Harry J

PI Name:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DCE0913620	CFDA #: 47.076	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	1/1/09 - 12/31/14		

Fund Information

Effective Date:	07/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,298.86	30,174.31	1,839.09	(32,013.40)	(32,013.40)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**2,298.86**	**30,174.31**	**1,839.09**	**(13.40)**	**(13.40)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,991.00	0.00	(8,991.00)	(8,991.00)
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**11,271.00**	**0.00**	**729.00**	**729.00**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**2,298.86**	**41,445.31**	**1,839.09**	**715.60**	**715.60**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**2,298.86**	**41,445.31**	**1,839.09**	**715.60**	**715.60**
Revenue								
530000	Federal Programs	0.00	0.00	2,298.86	41,445.31	0.00	(41,445.31)	(41,445.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,298.86**	**41,445.31**	**0.00**	**(41,445.31)**	**(41,445.31)**
*****Total Revenue**		**0.00**	**0.00**	**2,298.86**	**41,445.31**	**0.00**	**(41,445.31)**	**(41,445.31)**

Grant: 147446 - NSF Fellowship Jessica Jarett Status: Active Type: Grant
Fund: 147687 - Fellow Nancy Fernandes FMGR: Richards, Harry J

PI Name:	Richards, Harry J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	DCE0913620	CFDA #: 47.076	Term Date:		IDC Rate Code:		
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/09 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,298.86	30,275.85	1,724.15	(32,000.00)	(32,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**2,298.86**	**30,275.85**	**1,724.15**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,116.00	0.00	(10,116.00)	(10,116.00)
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**11,256.00**	**0.00**	**744.00**	**744.00**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**2,298.86**	**41,531.85**	**1,724.15**	**744.00**	**744.00**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**2,298.86**	**41,531.85**	**1,724.15**	**744.00**	**744.00**
Revenue								
530000	Federal Programs	0.00	0.00	2,298.86	41,531.85	0.00	(41,531.85)	(41,531.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,298.86**	**41,531.85**	**0.00**	**(41,531.85)**	**(41,531.85)**
*****Total Revenue**		**0.00**	**0.00**	**2,298.86**	**41,531.85**	**0.00**	**(41,531.85)**	**(41,531.85)**

Grant: 147446 - NSF Fellowship Jessica Jarett Status: Active Type: Grant
Fund: 147692 - NSF GFRP-Danielle Grogan FMGR: Richards, Harry J

PI Name:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DCE0913620	CFDA #: 47.076	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	1/1/09 - 12/31/14		

Fund Information

Effective Date:	07/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,518.24	21,927.27	5,791.95	(27,719.22)	(27,719.22)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**2,518.24**	**21,927.27**	**5,791.95**	**4,280.78**	**4,280.78**
711100	Supplies-General	0.00	0.00	0.00	127.91	0.00	(127.91)	(127.91)
711154	Supplies-Computer Peripherals	0.00	0.00	1,806.05	1,856.00	0.00	(1,856.00)	(1,856.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,806.05**	**1,983.91**	**0.00**	**(1,983.91)**	**(1,983.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**1,806.05**	**1,983.91**	**0.00**	**(1,983.91)**	**(1,983.91)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,741.00	0.00	(3,741.00)	(3,741.00)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**6,021.00**	**0.00**	**5,979.00**	**5,979.00**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**4,324.29**	**29,932.18**	**5,791.95**	**8,275.87**	**8,275.87**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**4,324.29**	**29,932.18**	**5,791.95**	**8,275.87**	**8,275.87**
Revenue								
530000	Federal Programs	0.00	0.00	4,324.29	29,932.18	0.00	(29,932.18)	(29,932.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,324.29**	**29,932.18**	**0.00**	**(29,932.18)**	**(29,932.18)**
*****Total Revenue**		**0.00**	**0.00**	**4,324.29**	**29,932.18**	**0.00**	**(29,932.18)**	**(29,932.18)**

Grant: 147446 - NSF Fellowship Jessica Jarett Status: Active Type: Grant
Fund: 147695 - NSF GFRP-Lauren Koenig FMGR: Richards, Harry J

PI Name:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DCE0913620	CFDA #: 47.076	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	1/1/09 - 12/31/14		

Fund Information

Effective Date:	07/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,307.70	22,769.30	5,307.71	(28,077.01)	(28,077.01)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**2,307.70**	**22,769.30**	**5,307.71**	**3,922.99**	**3,922.99**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,410.50	0.00	(11,410.50)	(11,410.50)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**13,690.50**	**0.00**	**(1,690.50)**	**(1,690.50)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**2,307.70**	**36,459.80**	**5,307.71**	**2,232.49**	**2,232.49**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**2,307.70**	**36,459.80**	**5,307.71**	**2,232.49**	**2,232.49**
Revenue								
530000	Federal Programs	0.00	0.00	2,307.70	36,459.80	0.00	(36,459.80)	(36,459.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,307.70**	**36,459.80**	**0.00**	**(36,459.80)**	**(36,459.80)**
*****Total Revenue**		**0.00**	**0.00**	**2,307.70**	**36,459.80**	**0.00**	**(36,459.80)**	**(36,459.80)**

Grant: 147446 - NSF Fellowship Jessica Jarett Status: Active Type: Grant
Fund: 147696 - NSF GFRP-Patrick MaCarthur FMGR: Richards, Harry J

PI Name:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DCE0913620	CFDA #: 47.076	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	1/1/09 - 12/31/14		

Fund Information

Effective Date:	07/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,518.24	21,927.27	5,791.95	(27,719.22)	(27,719.22)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**2,518.24**	**21,927.27**	**5,791.95**	**4,280.78**	**4,280.78**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	779.50	13,382.25	0.00	(13,382.25)	(13,382.25)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**779.50**	**15,662.25**	**0.00**	**(3,662.25)**	**(3,662.25)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**3,297.74**	**37,589.52**	**5,791.95**	**618.53**	**618.53**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**3,297.74**	**37,589.52**	**5,791.95**	**618.53**	**618.53**
Revenue								
530000	Federal Programs	0.00	0.00	3,297.74	37,589.52	0.00	(37,589.52)	(37,589.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,297.74**	**37,589.52**	**0.00**	**(37,589.52)**	**(37,589.52)**
*****Total Revenue**		**0.00**	**0.00**	**3,297.74**	**37,589.52**	**0.00**	**(37,589.52)**	**(37,589.52)**

Grant: 147640 - NSF GFRP-Angela Cicia
Fund: 147640 - NSF GFRP-Angela Cicia

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI Name:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE0913620	CFDA #: 47.076	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	6/1/12 - 12/31/14		

Fund Information

Effective Date:	01/10/201		
Term Date:			
Expend End Date:			
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,307.70	61,115.37	2,884.63	(64,000.00)	(64,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
***Total: 61 - Salaries and Wages**		**64,000.00**	**64,000.00**	**2,307.70**	**61,115.37**	**2,884.63**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,540.00	0.00	(19,540.00)	(19,540.00)
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**88,000.00**	**88,000.00**	**2,307.70**	**85,115.37**	**2,884.63**	**0.00**	**0.00**
*****Total Expenditures**		**88,000.00**	**88,000.00**	**2,307.70**	**85,115.37**	**2,884.63**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	2,307.70	85,115.37	0.00	(85,115.37)	(85,115.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,307.70**	**85,115.37**	**0.00**	**(85,115.37)**	**(85,115.37)**
*****Total Revenue**		**0.00**	**0.00**	**2,307.70**	**85,115.37**	**0.00**	**(85,115.37)**	**(85,115.37)**

Grant: 147640 - NSF GFRP-Angela Cicia Status: Active Type: Grant
Fund: 147652 - NSF GFRP - Laura Diemer FMGR: Richards, Harry J

PI Name:	Richards, Harry J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/07/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	DGE0913620	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/12 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,316.62	54,718.04	5,328.23	(60,046.27)	(60,046.27)
613NZ0	Grad Unallocated Budget (Bud Only)	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
***Total: 61 - Salaries and Wages**		**64,000.00**	**64,000.00**	**2,316.62**	**54,718.04**	**5,328.23**	**3,953.73**	**3,953.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,544.75	0.00	(25,544.75)	(25,544.75)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**0.00**	**25,544.75**	**0.00**	**(1,544.75)**	**(1,544.75)**
****Total Direct Cost Expenditures**		**88,000.00**	**88,000.00**	**2,316.62**	**80,262.79**	**5,328.23**	**2,408.98**	**2,408.98**
*****Total Expenditures**		**88,000.00**	**88,000.00**	**2,316.62**	**80,262.79**	**5,328.23**	**2,408.98**	**2,408.98**
Revenue								
530000	Federal Programs	0.00	0.00	2,316.62	80,262.79	0.00	(80,262.79)	(80,262.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,316.62**	**80,262.79**	**0.00**	**(80,262.79)**	**(80,262.79)**
*****Total Revenue**		**0.00**	**0.00**	**2,316.62**	**80,262.79**	**0.00**	**(80,262.79)**	**(80,262.79)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,928.64**	**0.00**	**(2,928.64)**	**(2,928.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**186.27**	**0.00**	**(186.27)**	**(186.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C475 - 2003-07 McNair Graduate Prgm - CS FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,275.00	0.00	0.00	0.00	0.00	15,275.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,018.00	0.00	0.00	0.00	0.00	42,018.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 61 - Salaries and Wages**		**62,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,293.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,122.00	0.00	0.00	0.00	0.00	17,122.00	0.00
***Total: 65 - Fringe Benefits**		**17,122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,122.00**	**0.00**
710	Travel	950.00	0.00	0.00	0.00	0.00	950.00	0.00
Subtotal: Travel		**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**0.00**
7112	Research Supplies	3,242.00	0.00	0.00	0.00	0.00	3,242.00	0.00
Subtotal: Non-Travel Support		**3,242.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,242.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,192.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,192.00**	**0.00**
721100	Assistantships	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
722200	Participant Support	15,704.00	0.00	0.00	0.00	0.00	15,704.00	0.00
***Total: 72 - Student and/or Participant Support**		**29,704.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,704.00**	**0.00**
****Total Direct Cost Expenditures**		**113,311.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,311.00**	**0.00**
760300	F&A Expenditures	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,363.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,363.00**	**0.00**
*****Total Expenditures**		**116,674.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,674.00**	**0.00**

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C491 - 2003-07 McNair Graduate Prgm FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	7,850.21	0.00	(7,850.21)	(7,850.21)
615F10	PAT	0.00	0.00	0.00	6,665.24	0.00	(6,665.24)	(6,665.24)
615NZ0	PAT Unallocated Budget (Bud Only)	38,344.00	21,185.00	0.00	0.00	0.00	38,344.00	21,185.00
617F10	Operating Staff	0.00	0.00	0.00	9,968.74	0.00	(9,968.74)	(9,968.74)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	396.97	0.00	(396.97)	(396.97)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,198.65	0.00	(2,198.65)	(2,198.65)
61SNSH	Student Labor	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNWS	College Work Study	0.00	0.00	0.00	377.15	0.00	(377.15)	(377.15)
61SNZ0	Student Labor Unallocated(Bud Only)	17,450.00	2,000.00	0.00	0.00	0.00	17,450.00	2,000.00
***Total: 61 - Salaries and Wages**		**63,569.00**	**30,960.00**	**0.00**	**32,099.46**	**0.00**	**31,469.54**	**(1,139.46)**
65YF10	Full Fringe Benefit Distr Expe	16,869.00	8,633.00	0.00	6,998.77	0.00	9,870.23	1,634.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,228.01	0.00	(1,228.01)	(1,228.01)
***Total: 65 - Fringe Benefits**		**16,869.00**	**8,633.00**	**0.00**	**8,226.78**	**0.00**	**8,642.22**	**406.22**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000	In-State Travel	0.00	0.00	0.00	163.12	0.00	(163.12)	(163.12)
710100	Out-of-State Travel	0.00	0.00	0.00	513.06	0.00	(513.06)	(513.06)
710300	Conference Registration Fees	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,214.16	0.00	(3,214.16)	(3,214.16)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**4,810.34**	**0.00**	**(4,560.34)**	**(4,560.34)**
711100	Supplies-General	0.00	0.00	0.00	63.94	0.00	(63.94)	(63.94)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	419.22	0.00	(419.22)	(419.22)
7112	Research Supplies	1,731.00	(1,269.00)	0.00	0.00	0.00	1,731.00	(1,269.00)
713000	Printing & Copying-General	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.16	0.00	(11.16)	(11.16)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C491 - 2003-07 McNair Graduate Prgm FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)
Subtotal: Non-Travel Support		**1,731.00**	**(1,269.00)**	**0.00**	**4,583.90**	**0.00**	**(2,852.90)**	**(5,852.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,981.00**	**(1,019.00)**	**0.00**	**9,394.24**	**0.00**	**(7,413.24)**	**(10,413.24)**
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722200	Participant Support	8,100.00	8,100.00	0.00	318.52	0.00	7,781.48	7,781.48
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,635.00	0.00	(6,635.00)	(6,635.00)
***Total: 72 - Student and/or Participant Support**		**18,100.00**	**18,100.00**	**0.00**	**6,953.52**	**0.00**	**11,146.48**	**11,146.48**
****Total Direct Cost Expenditures**		**100,519.00**	**56,674.00**	**0.00**	**56,674.00**	**0.00**	**43,845.00**	**0.00**
760300	F&A Expenditures	3,508.00	0.00	0.00	3,977.59	0.00	(469.59)	(3,977.59)
***Total: 76 - F&A and Internal Allocations**		**3,508.00**	**0.00**	**0.00**	**3,977.59**	**0.00**	**(469.59)**	**(3,977.59)**
****Total Indirect Cost Expenditures**		**3,508.00**	**0.00**	**0.00**	**3,977.59**	**0.00**	**(469.59)**	**(3,977.59)**
*****Total Expenditures**		**104,027.00**	**56,674.00**	**0.00**	**60,651.59**	**0.00**	**43,375.41**	**(3,977.59)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	61,256.22	0.00	(61,256.22)	(61,256.22)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**61,256.22**	**0.00**	**(61,256.22)**	**(61,256.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,256.22**	**0.00**	**(61,256.22)**	**(61,256.22)**

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C535 - 2003-2008 McNair Graduate Prg FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,275.08	0.00	(4,275.08)	(4,275.08)
615F10	PAT	0.00	0.00	0.00	7,061.09	0.00	(7,061.09)	(7,061.09)
615NZ0	PAT Unallocated Budget (Bud Only)	21,185.00	21,185.00	0.00	0.00	0.00	21,185.00	21,185.00
617F10	Operating Staff	0.00	0.00	0.00	7,587.13	0.00	(7,587.13)	(7,587.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,980.03	0.00	(3,980.03)	(3,980.03)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.74	0.00	(7.74)	(7.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,863.87	0.00	(1,863.87)	(1,863.87)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,960.00**	**30,960.00**	**0.00**	**28,824.94**	**0.00**	**2,135.06**	**2,135.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	340.20	0.00	(340.20)	(340.20)
65YF10	Full Fringe Benefit Distr Expe	8,633.00	8,633.00	0.00	5,995.62	0.00	2,637.38	2,637.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	843.02	0.00	(843.02)	(843.02)
***Total: 65 - Fringe Benefits**		**8,633.00**	**8,633.00**	**0.00**	**7,178.84**	**0.00**	**1,454.16**	**1,454.16**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100	Out-of-State Travel	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,249.68	0.00	(1,249.68)	(1,249.68)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**4,654.68**	**0.00**	**(4,404.68)**	**(4,404.68)**
711100	Supplies-General	0.00	0.00	0.00	504.50	0.00	(504.50)	(504.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
7112	Research Supplies	1,731.00	1,731.00	0.00	0.00	0.00	1,731.00	1,731.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.78	0.00	(114.78)	(114.78)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	284.16	0.00	(284.16)	(284.16)
Subtotal: Non-Travel Support		**1,731.00**	**1,731.00**	**0.00**	**4,184.44**	**0.00**	**(2,453.44)**	**(2,453.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,981.00**	**1,981.00**	**0.00**	**8,839.12**	**0.00**	**(6,858.12)**	**(6,858.12)**

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C535 - 2003-2008 McNair Graduate Prg FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722200	Participant Support	8,100.00	8,100.00	0.00	4,992.00	0.00	3,108.00	3,108.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,839.10	0.00	(6,839.10)	(6,839.10)
***Total: 72 - Student and/or Participant Support**		**15,100.00**	**15,100.00**	**0.00**	**11,831.10**	**0.00**	**3,268.90**	**3,268.90**
****Total Direct Cost Expenditures**		**56,674.00**	**56,674.00**	**0.00**	**56,674.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**56,674.00**	**56,674.00**	**0.00**	**56,674.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	56,674.00	0.00	(56,674.00)	(56,674.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**56,674.00**	**0.00**	**(56,674.00)**	**(56,674.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,674.00**	**0.00**	**(56,674.00)**	**(56,674.00)**

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184101 - McNair Graduate Program FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	UAGMCN	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	7,646.36	0.00	(7,646.36)	(7,646.36)
615F10	PAT	0.00	0.00	0.00	87,219.90	0.00	(87,219.90)	(87,219.90)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	0.00	13,538.15	0.00	(13,538.15)	(13,538.15)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,271.39	0.00	(2,271.39)	(2,271.39)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**126,900.00**	**126,900.00**	**0.00**	**119,229.44**	**0.00**	**7,670.56**	**7,670.56**
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	40,664.73	0.00	2,303.27	2,303.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,606.81	0.00	(1,606.81)	(1,606.81)
***Total: 65 - Fringe Benefits**		**42,968.00**	**42,968.00**	**0.00**	**42,271.54**	**0.00**	**696.46**	**696.46**
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	0.00	494.23	0.00	(494.23)	(494.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
Subtotal: Travel		**10,398.00**	**10,398.00**	**0.00**	**5,156.11**	**0.00**	**5,241.89**	**5,241.89**
711000	Purchasing Cards	0.00	0.00	0.00	(63.39)	0.00	63.39	63.39
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	0.00	2,355.34	0.00	(2,355.34)	(2,355.34)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	412.68	0.00	(412.68)	(412.68)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112	Research Supplies	2,060.84	2,060.84	0.00	0.00	0.00	2,060.84	2,060.84
711200	Research Supplies	0.00	0.00	0.00	66.36	0.00	(66.36)	(66.36)
713000	Printing & Copying-General	0.00	0.00	0.00	947.16	0.00	(947.16)	(947.16)
714000	Postage-General	0.00	0.00	0.00	233.82	0.00	(233.82)	(233.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	112.92	0.00	(112.92)	(112.92)

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184101 - McNair Graduate Program FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	UAGMCN	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	374.74	0.00	(374.74)	(374.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,730.52	0.00	(2,730.52)	(2,730.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	284.43	0.00	(284.43)	(284.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,820.62	0.00	(2,820.62)	(2,820.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support		**14,171.84**	**14,171.84**	**0.00**	**12,035.69**	**0.00**	**2,136.15**	**2,136.15**
***Total: 71 - Support (Travel & Non-Travel)**		**24,569.84**	**24,569.84**	**0.00**	**17,191.80**	**0.00**	**7,378.04**	**7,378.04**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	24,360.00	24,360.00	0.00	36,341.83	0.00	(11,981.83)	(11,981.83)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	31,350.00	0.00	(3,350.00)	(3,350.00)
722210	Participant Sup-Other	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(508.55)	0.00	508.55	508.55
***Total: 72 - Student and/or Participant Support**		**52,360.00**	**52,360.00**	**0.00**	**67,709.78**	**0.00**	**(15,349.78)**	**(15,349.78)**
****Total Direct Cost Expenditures**		**246,797.84**	**246,797.84**	**0.00**	**246,402.56**	**0.00**	**395.28**	**395.28**
760300	F&A Expenditures	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**14,315.83**	**14,315.83**	**0.00**	**14,315.83**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**14,315.83**	**14,315.83**	**0.00**	**14,315.83**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**261,113.67**	**261,113.67**	**0.00**	**260,718.39**	**0.00**	**395.28**	**395.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**260,718.39**	**0.00**	**(260,718.39)**	**(260,718.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**260,718.39**	**0.00**	**(260,718.39)**	**(260,718.39)**

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184114 - TRIO: McNair Program FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.80	0.00	(999.80)	(999.80)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	11,615.01	0.00	(11,615.01)	(11,615.01)
615F10	PAT	0.00	0.00	0.00	90,792.11	0.00	(90,792.11)	(90,792.11)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	0.00	14,223.12	0.00	(14,223.12)	(14,223.12)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**126,900.00**	**126,900.00**	**0.00**	**125,302.08**	**0.00**	**1,597.92**	**1,597.92**
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	43,051.21	0.00	(83.21)	(83.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,824.51	0.00	(1,824.51)	(1,824.51)
***Total: 65 - Fringe Benefits**		**42,968.00**	**42,968.00**	**0.00**	**44,875.72**	**0.00**	**(1,907.72)**	**(1,907.72)**
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	0.00	229.14	0.00	(229.14)	(229.14)
710100	Out-of-State Travel	0.00	0.00	0.00	3,252.42	0.00	(3,252.42)	(3,252.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Travel		**10,398.00**	**10,398.00**	**0.00**	**5,171.56**	**0.00**	**5,226.44**	**5,226.44**
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	0.00	1,995.42	0.00	(1,995.42)	(1,995.42)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	414.95	0.00	(414.95)	(414.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	(16.00)	0.00	16.00	16.00
7112	Research Supplies	5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,247.07	0.00	(2,247.07)	(2,247.07)
714000	Postage-General	0.00	0.00	0.00	214.77	0.00	(214.77)	(214.77)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	394.73	0.00	(394.73)	(394.73)
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.52	0.00	(2,510.52)	(2,510.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	258.58	0.00	(258.58)	(258.58)

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184114 - TRIO: McNair Program FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,104.48	0.00	(2,104.48)	(2,104.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(2,453.66)	0.00	2,453.66	2,453.66
Subtotal: Non-Travel Support		**17,973.00**	**17,973.00**	**0.00**	**8,765.86**	**0.00**	**9,207.14**	**9,207.14**
***Total: 71 - Support (Travel & Non-Travel)**		**28,371.00**	**28,371.00**	**0.00**	**13,937.42**	**0.00**	**14,433.58**	**14,433.58**
721100	Assistantships	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
722200	Participant Support	28,864.33	28,864.33	0.00	32,365.75	0.00	(3,501.42)	(3,501.42)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	38,900.00	0.00	(10,900.00)	(10,900.00)
***Total: 72 - Student and/or Participant Support**		**56,864.33**	**56,864.33**	**0.00**	**71,275.72**	**0.00**	**(14,411.39)**	**(14,411.39)**
****Total Direct Cost Expenditures**		**255,103.33**	**255,103.33**	**0.00**	**255,390.94**	**0.00**	**(287.61)**	**(287.61)**
760300	F&A Expenditures	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
***Total: 76 - F&A and Internal Allocations**		**15,019.00**	**15,019.00**	**0.00**	**14,729.11**	**0.00**	**289.89**	**289.89**
****Total Indirect Cost Expenditures**		**15,019.00**	**15,019.00**	**0.00**	**14,729.11**	**0.00**	**289.89**	**289.89**
*****Total Expenditures**		**270,122.33**	**270,122.33**	**0.00**	**270,120.05**	**0.00**	**2.28**	**2.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270,120.05**	**0.00**	**(270,120.05)**	**(270,120.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270,120.05**	**0.00**	**(270,120.05)**	**(270,120.05)**

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184121 - McNair Program FY 06 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
615F10	PAT	0.00	0.00	0.00	79,065.48	0.00	(79,065.48)	(79,065.48)
615NZ0	PAT Unallocated Budget (Bud Only)	107,284.00	107,284.00	0.00	0.00	0.00	107,284.00	107,284.00
617F10	Operating Staff	0.00	0.00	0.00	6,104.00	0.00	(6,104.00)	(6,104.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	131.73	0.00	(131.73)	(131.73)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,795.80	0.00	(17,795.80)	(17,795.80)
61SNZ0	Student Labor Unallocated(Bud Only)	22,850.00	22,850.00	0.00	0.00	0.00	22,850.00	22,850.00
***Total: 61 - Salaries and Wages**		**130,134.00**	**130,134.00**	**0.00**	**119,597.01**	**0.00**	**10,536.99**	**10,536.99**
65YF10	Full Fringe Benefit Distr Expe	48,641.00	40,356.15	0.00	36,695.99	0.00	11,945.01	3,660.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,987.00	0.00	(2,987.00)	(2,987.00)
***Total: 65 - Fringe Benefits**		**48,641.00**	**40,356.15**	**0.00**	**39,682.99**	**0.00**	**8,958.01**	**673.16**
710	Travel	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
710000	In-State Travel	0.00	0.00	0.00	154.77	0.00	(154.77)	(154.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,636.33	0.00	(2,636.33)	(2,636.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,953.11	0.00	(8,953.11)	(8,953.11)
Subtotal: Travel		**5,758.00**	**5,758.00**	**0.00**	**12,884.21**	**0.00**	**(7,126.21)**	**(7,126.21)**
711100	Supplies-General	0.00	0.00	0.00	2,011.54	0.00	(2,011.54)	(2,011.54)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	369.58	0.00	(369.58)	(369.58)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	13,287.00	13,287.00	0.00	0.00	0.00	13,287.00	13,287.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	685.32	0.00	(685.32)	(685.32)
714000	Postage-General	0.00	0.00	0.00	403.17	0.00	(403.17)	(403.17)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	57.96	0.00	(57.96)	(57.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	250.00	0.00	750.00	750.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.66	0.00	(2,510.66)	(2,510.66)

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184121 - McNair Program FY 06 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,815.55	0.00	(1,815.55)	(1,815.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	102.18	0.00	(102.18)	(102.18)
Subtotal: Non-Travel Support		**14,287.00**	**14,287.00**	**0.00**	**9,215.48**	**0.00**	**5,071.52**	**5,071.52**
***Total: 71 - Support (Travel & Non-Travel)**		**20,045.00**	**20,045.00**	**0.00**	**22,099.69**	**0.00**	**(2,054.69)**	**(2,054.69)**
722200	Participant Support	23,028.00	23,028.00	0.00	27,970.65	0.00	(4,942.65)	(4,942.65)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	33,400.00	0.00	(5,400.00)	(5,400.00)
***Total: 72 - Student and/or Participant Support**		**51,028.00**	**51,028.00**	**0.00**	**61,370.65**	**0.00**	**(10,342.65)**	**(10,342.65)**
****Total Direct Cost Expenditures**		**249,848.00**	**241,563.15**	**0.00**	**242,750.34**	**0.00**	**7,097.66**	**(1,187.19)**
760300	F&A Expenditures	15,770.00	15,770.00	0.00	14,510.44	0.00	1,259.56	1,259.56
***Total: 76 - F&A and Internal Allocations**		**15,770.00**	**15,770.00**	**0.00**	**14,510.44**	**0.00**	**1,259.56**	**1,259.56**
****Total Indirect Cost Expenditures**		**15,770.00**	**15,770.00**	**0.00**	**14,510.44**	**0.00**	**1,259.56**	**1,259.56**
*****Total Expenditures**		**265,618.00**	**257,333.15**	**0.00**	**257,260.78**	**0.00**	**8,357.22**	**72.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	257,260.78	0.00	(257,260.78)	(257,260.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**257,260.78**	**0.00**	**(257,260.78)**	**(257,260.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**257,260.78**	**0.00**	**(257,260.78)**	**(257,260.78)**

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184132 - 2003-07 McNair Graduate Prgm FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	7,534.00	0.00	(7,534.00)	(7,534.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
615F10	PAT	0.00	0.00	0.00	78,605.64	0.00	(78,605.64)	(78,605.64)
615NZ0	PAT Unallocated Budget (Bud Only)	107,241.00	85,164.25	0.00	0.00	0.00	107,241.00	85,164.25
617F10	Operating Staff	0.00	0.00	0.00	11,704.35	0.00	(11,704.35)	(11,704.35)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	378.91	0.00	(378.91)	(378.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,332.85	0.00	(6,332.85)	(6,332.85)
61SNSH	Student Labor	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
***Total: 61 - Salaries and Wages**		**129,191.00**	**107,114.25**	**0.00**	**107,067.75**	**0.00**	**22,123.25**	**46.50**
65YF10	Full Fringe Benefit Distr Expe	48,540.00	39,320.15	0.00	37,961.23	0.00	10,578.77	1,358.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.06	0.00	(1,355.06)	(1,355.06)
***Total: 65 - Fringe Benefits**		**48,540.00**	**39,320.15**	**0.00**	**39,316.29**	**0.00**	**9,223.71**	**3.86**
710	Travel	4,218.00	20,454.53	0.00	0.00	0.00	4,218.00	20,454.53
710000	In-State Travel	0.00	0.00	0.00	229.08	0.00	(229.08)	(229.08)
710100	Out-of-State Travel	0.00	0.00	0.00	4,417.77	0.00	(4,417.77)	(4,417.77)
710300	Conference Registration Fees	0.00	0.00	0.00	4,058.00	0.00	(4,058.00)	(4,058.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,749.68	0.00	(11,749.68)	(11,749.68)
Subtotal: Travel		**4,218.00**	**20,454.53**	**0.00**	**20,454.53**	**0.00**	**(16,236.53)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	2,427.66	0.00	(2,427.66)	(2,427.66)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	554.94	0.00	(554.94)	(554.94)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,742.85	0.00	(3,742.85)	(3,742.85)
7112	Research Supplies	11,475.00	13,649.24	0.00	0.00	0.00	11,475.00	13,649.24
713000	Printing & Copying-General	0.00	0.00	0.00	603.58	0.00	(603.58)	(603.58)
714000	Postage-General	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.97	0.00	(23.97)	(23.97)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,513.67	0.00	(2,513.67)	(2,513.67)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184132 - 2003-07 McNair Graduate Prgm FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,041.52	0.00	(2,041.52)	(2,041.52)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	412.65	0.00	(412.65)	(412.65)
Subtotal: Non-Travel Support		**11,475.00**	**13,649.24**	**0.00**	**13,649.24**	**0.00**	**(2,174.24)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,693.00**	**34,103.77**	**0.00**	**34,103.77**	**0.00**	**(18,410.77)**	**(0.00)**
721100	Assistantships	28,000.00	13,735.32	0.00	0.00	0.00	28,000.00	13,735.32
722200	Participant Support	28,720.00	30,956.00	0.00	26,266.32	0.00	2,453.68	4,689.68
722205	Participant Sup-Stipends	0.00	0.00	0.00	18,425.00	0.00	(18,425.00)	(18,425.00)
***Total: 72 - Student and/or Participant Support**		**56,720.00**	**44,691.32**	**0.00**	**44,691.32**	**0.00**	**12,028.68**	**0.00**
****Total Direct Cost Expenditures**		**250,144.00**	**225,229.49**	**0.00**	**225,179.13**	**0.00**	**24,964.87**	**50.36**
760300	F&A Expenditures	15,474.00	13,366.85	0.00	13,362.83	0.00	2,111.17	4.02
***Total: 76 - F&A and Internal Allocations**		**15,474.00**	**13,366.85**	**0.00**	**13,362.83**	**0.00**	**2,111.17**	**4.02**
****Total Indirect Cost Expenditures**		**15,474.00**	**13,366.85**	**0.00**	**13,362.83**	**0.00**	**2,111.17**	**4.02**
*****Total Expenditures**		**265,618.00**	**238,596.34**	**0.00**	**238,541.96**	**0.00**	**27,076.04**	**54.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	238,541.96	0.00	(238,541.96)	(238,541.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**238,541.96**	**0.00**	**(238,541.96)**	**(238,541.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**238,541.96**	**0.00**	**(238,541.96)**	**(238,541.96)**

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184144 - 2003-08 McNair Graduate Prgm FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10	PAT	0.00	0.00	0.00	71,441.43	0.00	(71,441.43)	(71,441.43)
615NZ0	PAT Unallocated Budget (Bud Only)	90,197.00	109,050.00	0.00	0.00	0.00	90,197.00	109,050.00
617F10	Operating Staff	0.00	0.00	0.00	12,252.67	0.00	(12,252.67)	(12,252.67)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,863.88	0.00	(1,863.88)	(1,863.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	773.79	0.00	(773.79)	(773.79)
61SNSH	Student Labor	0.00	0.00	0.00	26,045.26	0.00	(26,045.26)	(26,045.26)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**116,447.00**	**135,300.00**	**0.00**	**124,914.79**	**0.00**	**(8,467.79)**	**10,385.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
65YF10	Full Fringe Benefit Distr Expe	39,028.00	48,250.00	0.00	34,258.66	0.00	4,769.34	13,991.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	618.61	0.00	(618.61)	(618.61)
***Total: 65 - Fringe Benefits**		**39,028.00**	**48,250.00**	**0.00**	**35,381.27**	**0.00**	**3,646.73**	**12,868.73**
710	Travel	25,033.00	21,033.00	0.00	0.00	0.00	25,033.00	21,033.00
710000	In-State Travel	0.00	0.00	0.00	746.14	0.00	(746.14)	(746.14)
710100	Out-of-State Travel	0.00	0.00	0.00	6,991.81	0.00	(6,991.81)	(6,991.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,059.00	0.00	(2,059.00)	(2,059.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35,210.75	0.00	(35,210.75)	(35,210.75)
Subtotal: Travel		**25,033.00**	**21,033.00**	**0.00**	**45,007.70**	**0.00**	**(19,974.70)**	**(23,974.70)**
711100	Supplies-General	0.00	0.00	0.00	883.86	0.00	(883.86)	(883.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	18,293.03	0.00	(18,293.03)	(18,293.03)
7112	Research Supplies	18,056.00	44,450.51	0.00	0.00	0.00	18,056.00	44,450.51
713000	Printing & Copying-General	0.00	0.00	0.00	348.41	0.00	(348.41)	(348.41)
714000	Postage-General	0.00	0.00	0.00	554.02	0.00	(554.02)	(554.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184144 - 2003-08 McNair Graduate Prgm FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,653.15	0.00	(2,653.15)	(2,653.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	187.60	0.00	(187.60)	(187.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,802.22	0.00	(3,802.22)	(3,802.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.13	0.00	(128.13)	(128.13)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	237.30	0.00	(237.30)	(237.30)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	378.63	0.00	(378.63)	(378.63)
Subtotal: Non-Travel Support		**18,056.00**	**44,450.51**	**0.00**	**29,360.40**	**0.00**	**(11,304.40)**	**15,090.11**
***Total: 71 - Support (Travel & Non-Travel)**		**43,089.00**	**65,483.51**	**0.00**	**74,368.10**	**0.00**	**(31,279.10)**	**(8,884.59)**
721100	Assistantships	46,000.00	28,000.00	0.00	0.00	0.00	46,000.00	28,000.00
722000	Athletic Financial Aid	0.00	0.00	0.00	123.64	0.00	(123.64)	(123.64)
722200	Participant Support	0.00	0.00	0.00	30,193.50	0.00	(30,193.50)	(30,193.50)
722205	Participant Sup-Stipends	0.00	0.00	0.00	30,155.19	0.00	(30,155.19)	(30,155.19)
722220	Participant Sup-Post Doctoral	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
***Total: 72 - Student and/or Participant Support**		**64,450.00**	**46,450.00**	**0.00**	**60,472.33**	**0.00**	**3,977.67**	**(14,022.33)**
****Total Direct Cost Expenditures**		**263,014.00**	**295,483.51**	**0.00**	**295,136.49**	**0.00**	**(32,122.49)**	**347.02**
760300	F&A Expenditures	15,885.00	18,722.00	0.00	18,773.18	0.00	(2,888.18)	(51.18)
***Total: 76 - F&A and Internal Allocations**		**15,885.00**	**18,722.00**	**0.00**	**18,773.18**	**0.00**	**(2,888.18)**	**(51.18)**
****Total Indirect Cost Expenditures**		**15,885.00**	**18,722.00**	**0.00**	**18,773.18**	**0.00**	**(2,888.18)**	**(51.18)**
*****Total Expenditures**		**278,899.00**	**314,205.51**	**0.00**	**313,909.67**	**0.00**	**(35,010.67)**	**295.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	313,909.67	0.00	(313,909.67)	(313,909.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**313,909.67**	**0.00**	**(313,909.67)**	**(313,909.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**313,909.67**	**0.00**	**(313,909.67)**	**(313,909.67)**

Grant: 184146 - Upward Bound 2008-2012 Status: Closing - BSC/Dept Review Type: Grant
Fund: 184164 - TRIO Upward Bound, Year 03 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C597 - 2008-09 TRIO McNair Program - CS FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,425.17	0.00	(4,425.17)	(4,425.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	7,000.00	0.00	0.00	0.00	14,000.00	7,000.00
615F10	PAT	0.00	0.00	0.00	18,255.07	0.00	(18,255.07)	(18,255.07)
615NZ0	PAT Unallocated Budget (Bud Only)	51,198.00	25,599.00	0.00	0.00	0.00	51,198.00	25,599.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,980.03	0.00	(3,980.03)	(3,980.03)
61CPEX	Part Time Salary	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**65,198.00**	**32,599.00**	**0.00**	**27,110.27**	**0.00**	**38,087.73**	**5,488.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	706.08	0.00	(706.08)	(706.08)
65YF10	Full Fringe Benefit Distr Expe	16,472.00	8,236.00	0.00	7,514.73	0.00	8,957.27	721.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
***Total: 65 - Fringe Benefits**		**16,472.00**	**8,236.00**	**0.00**	**8,258.61**	**0.00**	**8,213.39**	**(22.61)**
710300	Conference Registration Fees	6,000.00	3,000.00	0.00	185.00	0.00	5,815.00	2,815.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel		**6,000.00**	**3,000.00**	**0.00**	**740.00**	**0.00**	**5,260.00**	**2,260.00**
711100	Supplies-General	0.00	0.00	0.00	257.28	0.00	(257.28)	(257.28)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,164.89	0.00	(2,164.89)	(2,164.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,422.17**	**0.00**	**(2,422.17)**	**(2,422.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**3,000.00**	**0.00**	**3,162.17**	**0.00**	**2,837.83**	**(162.17)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,221.62	0.00	(2,221.62)	(2,221.62)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,221.62**	**0.00**	**(2,221.62)**	**(2,221.62)**
****Total Direct Cost Expenditures**		**87,670.00**	**43,835.00**	**0.00**	**40,752.67**	**0.00**	**46,917.33**	**3,082.33**
760300	F&A Expenditures	0.00	0.00	0.00	3,082.33	0.00	(3,082.33)	(3,082.33)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,082.33**	**0.00**	**(3,082.33)**	**(3,082.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,082.33**	**0.00**	**(3,082.33)**	**(3,082.33)**
*****Total Expenditures**		**87,670.00**	**43,835.00**	**0.00**	**43,835.00**	**0.00**	**43,835.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	46,917.33	0.00	(46,917.33)	(46,917.33)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**46,917.33**	**0.00**	**(46,917.33)**	**(46,917.33)**

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C597 - 2008-09 TRIO McNair Program - CS FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**46,917.33**	**0.00**	**(46,917.33)**	**(46,917.33)**

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C661 - McNair Year 2 (2010) - CS FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:		
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:		
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
615F10	PAT	0.00	0.00	0.00	18,347.34	0.00	(18,347.34)	(18,347.34)
615F1R	Retro PAT	0.00	0.00	0.00	180.44	0.00	(180.44)	(180.44)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	25,599.00	0.00	0.00	0.00	0.00	25,599.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,980.00	0.00	(3,980.00)	(3,980.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**0.00**	**32,599.00**	**0.00**	**27,107.78**	**0.00**	**(27,107.78)**	**5,491.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.58	0.00	(282.58)	(282.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	8,236.00	0.00	7,926.92	0.00	(7,926.92)	309.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.45	0.00	(332.45)	(332.45)
***Total: 65 - Fringe Benefits**		**0.00**	**8,236.00**	**0.00**	**8,541.95**	**0.00**	**(8,541.95)**	**(305.95)**
710100	Out-of-State Travel	0.00	0.00	0.00	474.10	0.00	(474.10)	(474.10)
710300	Conference Registration Fees	0.00	3,000.00	0.00	2,650.00	0.00	(2,650.00)	350.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,920.63	0.00	(1,920.63)	(1,920.63)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**5,044.73**	**0.00**	**(5,044.73)**	**(2,044.73)**
711100	Supplies-General	0.00	0.00	0.00	406.80	0.00	(406.80)	(406.80)
711200	Research Supplies	0.00	0.00	0.00	159.36	0.00	(159.36)	(159.36)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.75	0.00	(150.75)	(150.75)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,823.00	0.00	(1,823.00)	(1,823.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,039.91**	**0.00**	**(3,039.91)**	**(3,039.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,000.00**	**0.00**	**8,084.64**	**0.00**	**(8,084.64)**	**(5,084.64)**
****Total Direct Cost Expenditures**		**0.00**	**43,835.00**	**0.00**	**43,734.37**	**0.00**	**(43,734.37)**	**100.63**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**43,835.00**	**0.00**	**43,734.37**	**0.00**	**(43,734.37)**	**100.63**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C661 - McNair Year 2 (2010) - CS FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:		
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:		
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C729 - TRIO Year 03 - CS FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:		
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:		
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	0.00	18,620.01	0.00	(18,620.01)	(18,620.01)
615NZ0	PAT Unallocated Budget (Bud Only)	18,753.00	18,753.00	0.00	0.00	0.00	18,753.00	18,753.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 61 - Salaries and Wages**		**23,753.00**	**23,753.00**	**0.00**	**22,825.01**	**0.00**	**927.99**	**927.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	391.07	0.00	(391.07)	(391.07)
65YF10	Full Fringe Benefit Distr Expe	8,681.00	8,681.00	0.00	8,317.15	0.00	363.85	363.85
***Total: 65 - Fringe Benefits**		**8,681.00**	**8,681.00**	**0.00**	**8,708.22**	**0.00**	**(27.22)**	**(27.22)**
710	Travel	9,401.00	9,401.00	0.00	0.00	0.00	9,401.00	9,401.00
710000	In-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,020.66	0.00	(2,020.66)	(2,020.66)
710300	Conference Registration Fees	0.00	0.00	0.00	3,359.00	0.00	(3,359.00)	(3,359.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,472.65	0.00	(2,472.65)	(2,472.65)
Subtotal: Travel		**9,401.00**	**9,401.00**	**0.00**	**7,892.31**	**0.00**	**1,508.69**	**1,508.69**
711100	Supplies-General	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
713000	Printing & Copying-General	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.69	0.00	(311.69)	(311.69)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	976.01	0.00	(976.01)	(976.01)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**4,381.36**	**0.00**	**(2,381.36)**	**(2,381.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,401.00**	**11,401.00**	**0.00**	**12,273.67**	**0.00**	**(872.67)**	**(872.67)**
722200	Participant Support	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**17.98**	**0.00**	**(17.98)**	**(17.98)**
****Total Direct Cost Expenditures**		**43,835.00**	**43,835.00**	**0.00**	**43,824.88**	**0.00**	**10.12**	**10.12**
*****Total Expenditures**		**43,835.00**	**43,835.00**	**0.00**	**43,824.88**	**0.00**	**10.12**	**10.12**

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C729 - TRIO Year 03 - CS FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:		
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:		
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C803 - TRIO Yr 4 - CS FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10	PAT	0.00	0.00	0.00	18,850.68	0.00	(18,850.68)	(18,850.68)
615NZ0	PAT Unallocated Budget (Bud Only)	23,257.00	23,257.00	0.00	0.00	0.00	23,257.00	23,257.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,332.16	0.00	(4,332.16)	(4,332.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**23,257.00**	**23,257.00**	**0.00**	**24,682.84**	**0.00**	**(1,425.84)**	**(1,425.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	427.41	0.00	(427.41)	(427.41)
65YF10	Full Fringe Benefit Distr Expe	9,078.00	9,078.00	0.00	8,537.80	0.00	540.20	540.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.65	0.00	(94.65)	(94.65)
***Total: 65 - Fringe Benefits**		**9,078.00**	**9,078.00**	**0.00**	**9,059.86**	**0.00**	**18.14**	**18.14**
710	Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710000	In-State Travel	0.00	0.00	0.00	136.20	0.00	(136.20)	(136.20)
710100	Out-of-State Travel	0.00	0.00	0.00	1,708.32	0.00	(1,708.32)	(1,708.32)
710300	Conference Registration Fees	0.00	0.00	0.00	886.00	0.00	(886.00)	(886.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,291.48	0.00	(2,291.48)	(2,291.48)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**5,022.00**	**0.00**	**6,478.00**	**6,478.00**
711100	Supplies-General	0.00	0.00	0.00	131.38	0.00	(131.38)	(131.38)
717200	Other Professional Services-General	0.00	0.00	0.00	3,773.00	0.00	(3,773.00)	(3,773.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	276.31	0.00	(276.31)	(276.31)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	181.28	0.00	(181.28)	(181.28)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,361.97**	**0.00**	**(4,361.97)**	**(4,361.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,500.00**	**11,500.00**	**0.00**	**9,383.97**	**0.00**	**2,116.03**	**2,116.03**
722200	Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
****Total Direct Cost Expenditures**		**43,835.00**	**43,835.00**	**0.00**	**43,151.67**	**0.00**	**683.33**	**683.33**
*****Total Expenditures**		**43,835.00**	**43,835.00**	**0.00**	**43,151.67**	**0.00**	**683.33**	**683.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C803 - TRIO Yr 4 - CS FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184151 - 2008-09 TRIO McNair Program FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	750.07	0.00	(750.07)	(750.07)
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	10,720.10	0.00	(10,720.10)	(10,720.10)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,297.00	34,297.00	0.00	0.00	0.00	34,297.00	34,297.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
615F10	PAT	0.00	0.00	0.00	79,426.75	0.00	(79,426.75)	(79,426.75)
615NZ0	PAT Unallocated Budget (Bud Only)	38,908.00	38,908.00	0.00	0.00	0.00	38,908.00	38,908.00
617F10	Operating Staff	0.00	0.00	0.00	15,517.18	0.00	(15,517.18)	(15,517.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.61	0.00	(7.61)	(7.61)
61SNSH	Student Labor	0.00	0.00	0.00	2,514.01	0.00	(2,514.01)	(2,514.01)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**116,447.00**	**116,447.00**	**0.00**	**118,098.72**	**0.00**	**(1,651.72)**	**(1,651.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,412.80	0.00	(1,412.80)	(1,412.80)
65YF10	Full Fringe Benefit Distr Expe	39,028.00	39,028.00	0.00	39,095.13	0.00	(67.13)	(67.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.86	0.00	(107.86)	(107.86)
***Total: 65 - Fringe Benefits**		**39,028.00**	**39,028.00**	**0.00**	**40,615.79**	**0.00**	**(1,587.79)**	**(1,587.79)**
710	Travel	24,033.00	19,316.47	0.00	0.00	0.00	24,033.00	19,316.47
710000	In-State Travel	0.00	0.00	0.00	285.45	0.00	(285.45)	(285.45)
710100	Out-of-State Travel	0.00	0.00	0.00	1,631.87	0.00	(1,631.87)	(1,631.87)
710300	Conference Registration Fees	0.00	0.00	0.00	5,154.00	0.00	(5,154.00)	(5,154.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,245.15	0.00	(12,245.15)	(12,245.15)
Subtotal: Travel		**24,033.00**	**19,316.47**	**0.00**	**19,316.47**	**0.00**	**4,716.53**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	2,289.48	0.00	(2,289.48)	(2,289.48)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	625.12	0.00	(625.12)	(625.12)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
7112	Research Supplies	19,056.00	13,379.36	0.00	0.00	0.00	19,056.00	13,379.36
713000	Printing & Copying-General	0.00	0.00	0.00	132.21	0.00	(132.21)	(132.21)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	373.62	0.00	(373.62)	(373.62)

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184151 - 2008-09 TRIO McNair Program FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,650.32	0.00	(2,650.32)	(2,650.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.45	0.00	(121.45)	(121.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,155.15	0.00	(2,155.15)	(2,155.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	368.33	0.00	(368.33)	(368.33)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	389.48	0.00	(389.48)	(389.48)
Subtotal: Non-Travel Support		**19,056.00**	**13,379.36**	**0.00**	**9,428.66**	**0.00**	**9,627.34**	**3,950.70**
***Total: 71 - Support (Travel & Non-Travel)**		**43,089.00**	**32,695.83**	**0.00**	**28,745.13**	**0.00**	**14,343.87**	**3,950.70**
721100	Assistantships	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
722200	Participant Support	18,450.00	18,450.00	0.00	18,410.53	0.00	39.47	39.47
722205	Participant Sup-Stipends	0.00	0.00	0.00	46,750.66	0.00	(46,750.66)	(46,750.66)
***Total: 72 - Student and/or Participant Support**		**64,450.00**	**64,450.00**	**0.00**	**65,161.19**	**0.00**	**(711.19)**	**(711.19)**
****Total Direct Cost Expenditures**		**263,014.00**	**252,620.83**	**0.00**	**252,620.83**	**0.00**	**10,393.17**	**0.00**
760300	F&A Expenditures	15,885.00	14,996.84	0.00	14,996.84	0.00	888.16	0.00
***Total: 76 - F&A and Internal Allocations**		**15,885.00**	**14,996.84**	**0.00**	**14,996.84**	**0.00**	**888.16**	**0.00**
****Total Indirect Cost Expenditures**		**15,885.00**	**14,996.84**	**0.00**	**14,996.84**	**0.00**	**888.16**	**0.00**
*****Total Expenditures**		**278,899.00**	**267,617.67**	**0.00**	**267,617.67**	**0.00**	**11,281.33**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	267,617.67	0.00	(267,617.67)	(267,617.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**267,617.67**	**0.00**	**(267,617.67)**	**(267,617.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**267,617.67**	**0.00**	**(267,617.67)**	**(267,617.67)**

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184160 - McNair Year 2 (2010) FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,297.00	34,297.00	0.00	0.00	0.00	34,297.00	34,297.00
615F10	PAT	0.00	0.00	0.00	80,774.16	0.00	(80,774.16)	(80,774.16)
615F1R	Retro PAT	0.00	0.00	0.00	815.73	0.00	(815.73)	(815.73)
615NZ0	PAT Unallocated Budget (Bud Only)	38,908.00	38,908.00	0.00	0.00	0.00	38,908.00	38,908.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
617F10	Operating Staff	0.00	0.00	0.00	17,706.60	0.00	(17,706.60)	(17,706.60)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	173.76	0.00	(173.76)	(173.76)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,172.00	0.00	(2,172.00)	(2,172.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,667.99	0.00	(1,667.99)	(1,667.99)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**116,447.00**	**116,447.00**	**0.00**	**116,933.99**	**0.00**	**(486.99)**	**(486.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,037.15	0.00	(1,037.15)	(1,037.15)
65YF10	Full Fringe Benefit Distr Expe	39,028.00	39,028.00	0.00	42,543.36	0.00	(3,515.36)	(3,515.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.64	0.00	(172.64)	(172.64)
***Total: 65 - Fringe Benefits**		**39,028.00**	**39,028.00**	**0.00**	**43,753.15**	**0.00**	**(4,725.15)**	**(4,725.15)**
710	Travel	24,033.00	28,749.53	0.00	0.00	0.00	24,033.00	28,749.53
710000	In-State Travel	0.00	0.00	0.00	1,206.46	0.00	(1,206.46)	(1,206.46)
710100	Out-of-State Travel	0.00	0.00	0.00	6,752.55	0.00	(6,752.55)	(6,752.55)
710300	Conference Registration Fees	0.00	0.00	0.00	4,540.00	0.00	(4,540.00)	(4,540.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,776.53	0.00	(11,776.53)	(11,776.53)
Subtotal: Travel		**24,033.00**	**28,749.53**	**0.00**	**24,275.54**	**0.00**	**(242.54)**	**4,473.99**
711100	Supplies-General	0.00	0.00	0.00	2,076.54	0.00	(2,076.54)	(2,076.54)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,697.81	0.00	(1,697.81)	(1,697.81)
7112	Research Supplies	19,056.00	24,732.64	0.00	0.00	0.00	19,056.00	24,732.64
713000	Printing & Copying-General	0.00	0.00	0.00	253.40	0.00	(253.40)	(253.40)
714000	Postage-General	0.00	0.00	0.00	329.90	0.00	(329.90)	(329.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184160 - McNair Year 2 (2010) FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,676.08	0.00	(2,676.08)	(2,676.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	138.38	0.00	(138.38)	(138.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,844.46	0.00	(1,844.46)	(1,844.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	637.39	0.00	(637.39)	(637.39)
Subtotal: Non-Travel Support		**19,056.00**	**24,732.64**	**0.00**	**11,255.28**	**0.00**	**7,800.72**	**13,477.36**
***Total: 71 - Support (Travel & Non-Travel)**		**43,089.00**	**53,482.17**	**0.00**	**35,530.82**	**0.00**	**7,558.18**	**17,951.35**
721100	Assistantships	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
722200	Participant Support	18,450.00	18,450.00	0.00	17,140.49	0.00	1,309.51	1,309.51
722205	Participant Sup-Stipends	0.00	0.00	0.00	61,125.00	0.00	(61,125.00)	(61,125.00)
***Total: 72 - Student and/or Participant Support**		**64,450.00**	**64,450.00**	**0.00**	**78,265.49**	**0.00**	**(13,815.49)**	**(13,815.49)**
****Total Direct Cost Expenditures**		**263,014.00**	**273,407.17**	**0.00**	**274,483.45**	**0.00**	**(11,469.45)**	**(1,076.28)**
760300	F&A Expenditures	15,885.00	16,773.16	0.00	15,697.48	0.00	187.52	1,075.68
***Total: 76 - F&A and Internal Allocations**		**15,885.00**	**16,773.16**	**0.00**	**15,697.48**	**0.00**	**187.52**	**1,075.68**
****Total Indirect Cost Expenditures**		**15,885.00**	**16,773.16**	**0.00**	**15,697.48**	**0.00**	**187.52**	**1,075.68**
*****Total Expenditures**		**278,899.00**	**290,180.33**	**0.00**	**290,180.93**	**0.00**	**(11,281.93)**	**(0.60)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	290,180.93	0.00	(290,180.93)	(290,180.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**290,180.93**	**0.00**	**(290,180.93)**	**(290,180.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**290,180.93**	**0.00**	**(290,180.93)**	**(290,180.93)**

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184171 - TRIO Year 03 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,340.00	0.00	(3,340.00)	(3,340.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
615F10	PAT	0.00	0.00	0.00	81,292.96	0.00	(81,292.96)	(81,292.96)
615NZ0	PAT Unallocated Budget (Bud Only)	108,531.00	108,531.00	0.00	0.00	0.00	108,531.00	108,531.00
617F10	Operating Staff	0.00	0.00	0.00	19,163.25	0.00	(19,163.25)	(19,163.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,202.00	0.00	(2,202.00)	(2,202.00)
61SNWS	College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**130,031.00**	**130,031.00**	**0.00**	**114,373.21**	**0.00**	**15,657.79**	**15,657.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,047.20	0.00	(1,047.20)	(1,047.20)
65YF10	Full Fringe Benefit Distr Expe	49,714.00	49,714.00	0.00	44,870.66	0.00	4,843.34	4,843.34
***Total: 65 - Fringe Benefits**		**49,714.00**	**49,714.00**	**0.00**	**45,917.86**	**0.00**	**3,796.14**	**3,796.14**
710	Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
710000	In-State Travel	0.00	0.00	0.00	204.54	0.00	(204.54)	(204.54)
710100	Out-of-State Travel	0.00	0.00	0.00	3,253.75	0.00	(3,253.75)	(3,253.75)
710300	Conference Registration Fees	0.00	0.00	0.00	6,657.34	0.00	(6,657.34)	(6,657.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,296.58	0.00	(8,296.58)	(8,296.58)
Subtotal: Travel		**7,200.00**	**7,200.00**	**0.00**	**18,412.21**	**0.00**	**(11,212.21)**	**(11,212.21)**
711100	Supplies-General	0.00	0.00	0.00	2,910.74	0.00	(2,910.74)	(2,910.74)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,644.23	0.00	(1,644.23)	(1,644.23)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	351.23	0.00	(351.23)	(351.23)
7112	Research Supplies	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
714000	Postage-General	0.00	0.00	0.00	321.21	0.00	(321.21)	(321.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,761.15	0.00	(2,761.15)	(2,761.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,143.60	0.00	(3,143.60)	(3,143.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184171 - TRIO Year 03 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward NO
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	106.20	0.00	(106.20)	(106.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,603.72	0.00	(8,603.72)	(8,603.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
Subtotal: Non-Travel Support		**17,650.00**	**17,650.00**	**0.00**	**21,140.18**	**0.00**	**(3,490.18)**	**(3,490.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,850.00**	**24,850.00**	**0.00**	**39,552.39**	**0.00**	**(14,702.39)**	**(14,702.39)**
722200	Participant Support	58,500.00	58,500.00	0.00	11,233.78	0.00	47,266.22	47,266.22
722205	Participant Sup-Stipends	0.00	0.00	0.00	51,825.00	0.00	(51,825.00)	(51,825.00)
***Total: 72 - Student and/or Participant Support**		**58,500.00**	**58,500.00**	**0.00**	**63,058.78**	**0.00**	**(4,558.78)**	**(4,558.78)**
****Total Direct Cost Expenditures**		**263,095.00**	**263,095.00**	**0.00**	**262,902.24**	**0.00**	**192.76**	**192.76**
760300	F&A Expenditures	15,804.00	15,804.00	0.00	15,987.47	0.00	(183.47)	(183.47)
***Total: 76 - F&A and Internal Allocations**		**15,804.00**	**15,804.00**	**0.00**	**15,987.47**	**0.00**	**(183.47)**	**(183.47)**
****Total Indirect Cost Expenditures**		**15,804.00**	**15,804.00**	**0.00**	**15,987.47**	**0.00**	**(183.47)**	**(183.47)**
*****Total Expenditures**		**278,899.00**	**278,899.00**	**0.00**	**278,889.71**	**0.00**	**9.29**	**9.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	278,889.71	0.00	(278,889.71)	(278,889.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**278,889.71**	**0.00**	**(278,889.71)**	**(278,889.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**278,889.71**	**0.00**	**(278,889.71)**	**(278,889.71)**

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184178 - TRIO Yr 4 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,278.30	0.00	(2,278.30)	(2,278.30)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
615F10	PAT	0.00	0.00	0.00	85,221.49	0.00	(85,221.49)	(85,221.49)
615NZ0	PAT Unallocated Budget (Bud Only)	106,692.00	106,692.00	0.00	0.00	0.00	106,692.00	106,692.00
617F10	Operating Staff	0.00	0.00	0.00	18,699.06	0.00	(18,699.06)	(18,699.06)
61JBEX	Casual - Exempt	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,183.00	0.00	(5,183.00)	(5,183.00)
***Total: 61 - Salaries and Wages**		**121,692.00**	**121,692.00**	**0.00**	**123,301.85**	**0.00**	**(1,609.85)**	**(1,609.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,269.06	0.00	(1,269.06)	(1,269.06)
65YF10	Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	47,067.16	0.00	3,001.84	3,001.84
***Total: 65 - Fringe Benefits**		**50,069.00**	**50,069.00**	**0.00**	**48,336.22**	**0.00**	**1,732.78**	**1,732.78**
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710000	In-State Travel	0.00	0.00	0.00	101.63	0.00	(101.63)	(101.63)
710100	Out-of-State Travel	0.00	0.00	0.00	3,225.07	0.00	(3,225.07)	(3,225.07)
710300	Conference Registration Fees	0.00	0.00	0.00	6,929.50	0.00	(6,929.50)	(6,929.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,447.03	0.00	(2,447.03)	(2,447.03)
Subtotal: Travel		**6,700.00**	**6,700.00**	**0.00**	**12,703.23**	**0.00**	**(6,003.23)**	**(6,003.23)**
711100	Supplies-General	0.00	0.00	0.00	1,435.86	0.00	(1,435.86)	(1,435.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.78	0.00	(34.78)	(34.78)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7112	Research Supplies	16,018.00	16,018.00	0.00	0.00	0.00	16,018.00	16,018.00
713000	Printing & Copying-General	0.00	0.00	0.00	29.05	0.00	(29.05)	(29.05)
714000	Postage-General	0.00	0.00	0.00	314.18	0.00	(314.18)	(314.18)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	574.73	0.00	(574.73)	(574.73)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,571.93	0.00	(3,571.93)	(3,571.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	110.63	0.00	(110.63)	(110.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,088.29	0.00	(4,088.29)	(4,088.29)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant: 184151 - 2008-09 TRIO McNair Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184178 - TRIO Yr 4 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A080182	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	927.17	0.00	(927.17)	(927.17)
Subtotal: Non-Travel Support		**19,018.00**	**19,018.00**	**0.00**	**11,411.62**	**0.00**	**7,606.38**	**7,606.38**
***Total: 71 - Support (Travel & Non-Travel)**		**25,718.00**	**25,718.00**	**0.00**	**24,114.85**	**0.00**	**1,603.15**	**1,603.15**
722200	Participant Support	57,500.00	57,500.00	0.00	16,836.53	0.00	40,663.47	40,663.47
722205	Participant Sup-Stipends	0.00	0.00	0.00	41,833.00	0.00	(41,833.00)	(41,833.00)
***Total: 72 - Student and/or Participant Support**		**57,500.00**	**57,500.00**	**0.00**	**58,669.53**	**0.00**	**(1,169.53)**	**(1,169.53)**
****Total Direct Cost Expenditures**		**254,979.00**	**254,979.00**	**0.00**	**254,422.45**	**0.00**	**556.55**	**556.55**
760300	F&A Expenditures	15,274.00	15,274.00	0.00	15,660.36	0.00	(386.36)	(386.36)
***Total: 76 - F&A and Internal Allocations**		**15,274.00**	**15,274.00**	**0.00**	**15,660.36**	**0.00**	**(386.36)**	**(386.36)**
****Total Indirect Cost Expenditures**		**15,274.00**	**15,274.00**	**0.00**	**15,660.36**	**0.00**	**(386.36)**	**(386.36)**
*****Total Expenditures**		**270,253.00**	**270,253.00**	**0.00**	**270,082.81**	**0.00**	**170.19**	**170.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	270,082.81	0.00	(270,082.81)	(270,082.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270,082.81**	**0.00**	**(270,082.81)**	**(270,082.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270,082.81**	**0.00**	**(270,082.81)**	**(270,082.81)**

Grant: 184188 - McNair Scholars Program Status: Active Type: Grant
Fund: 184188 - McNair Scholars Program FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	12/05/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A120203	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,496.15	56,496.15	0.00	0.00	0.00	56,496.15	56,496.15
615F10	PAT	0.00	0.00	0.00	49,757.16	0.00	(49,757.16)	(49,757.16)
615NZ0	PAT Unallocated Budget (Bud Only)	49,340.00	49,340.00	0.00	0.00	0.00	49,340.00	49,340.00
617F10	Operating Staff	0.00	0.00	0.00	18,704.28	0.00	(18,704.28)	(18,704.28)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,785.00	16,785.00	0.00	0.00	0.00	16,785.00	16,785.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,473.01	0.00	(12,473.01)	(12,473.01)
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**124,421.15**	**124,421.15**	**0.00**	**86,934.45**	**0.00**	**37,486.70**	**37,486.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
65YF10	Full Fringe Benefit Distr Expe	32,575.22	32,575.22	0.00	31,048.37	0.00	1,526.85	1,526.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.85	0.00	(992.85)	(992.85)
***Total: 65 - Fringe Benefits**		**32,575.22**	**32,575.22**	**0.00**	**32,575.22**	**0.00**	**0.00**	**0.00**
710	Travel	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
710000	In-State Travel	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,730.11	0.00	(3,730.11)	(3,730.11)
710300	Conference Registration Fees	0.00	0.00	0.00	8,049.50	0.00	(8,049.50)	(8,049.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,396.18	0.00	(9,396.18)	(9,396.18)
Subtotal: Travel		**8,200.00**	**8,200.00**	**0.00**	**21,630.79**	**0.00**	**(13,430.79)**	**(13,430.79)**
711100	Supplies-General	0.00	0.00	0.00	1,565.40	0.00	(1,565.40)	(1,565.40)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	617.08	0.00	(617.08)	(617.08)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,737.15	0.00	(4,737.15)	(4,737.15)
7112	Research Supplies	13,975.00	13,975.00	0.00	0.00	0.00	13,975.00	13,975.00
713000	Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714000	Postage-General	0.00	0.00	0.00	115.06	0.00	(115.06)	(115.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200	Other Professional Services-General	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,766.10	0.00	(3,766.10)	(3,766.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.39	0.00	(32.39)	(32.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,705.59	0.00	(8,705.59)	(8,705.59)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	97.69	0.00	(97.69)	(97.69)

Grant: 184188 - McNair Scholars Program
Fund: 184188 - McNair Scholars Program

Status: Active
FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A120203	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		

Fund Information

Effective Date:	12/05/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,931.28	0.00	(2,931.28)	(2,931.28)
Subtotal: Non-Travel Support		**13,975.00**	**13,975.00**	**0.00**	**23,235.74**	**0.00**	**(9,260.74)**	**(9,260.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,175.00**	**22,175.00**	**0.00**	**44,866.53**	**0.00**	**(22,691.53)**	**(22,691.53)**
722200	Participant Support	16,500.00	16,500.00	0.00	17,404.18	0.00	(904.18)	(904.18)
722205	Participant Sup-Stipends	42,000.00	42,000.00	0.00	56,180.00	0.00	(14,180.00)	(14,180.00)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
***Total: 72 - Student and/or Participant Support**		**58,500.00**	**58,500.00**	**0.00**	**73,664.17**	**0.00**	**(15,164.17)**	**(15,164.17)**
****Total Direct Cost Expenditures**		**237,671.37**	**237,671.37**	**0.00**	**238,040.37**	**0.00**	**(369.00)**	**(369.00)**
760300	F&A Expenditures	13,120.57	13,120.57	0.00	13,150.09	0.00	(29.52)	(29.52)
***Total: 76 - F&A and Internal Allocations**		**13,120.57**	**13,120.57**	**0.00**	**13,150.09**	**0.00**	**(29.52)**	**(29.52)**
****Total Indirect Cost Expenditures**		**13,120.57**	**13,120.57**	**0.00**	**13,150.09**	**0.00**	**(29.52)**	**(29.52)**
*****Total Expenditures**		**250,791.94**	**250,791.94**	**0.00**	**251,190.46**	**0.00**	**(398.52)**	**(398.52)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	251,190.46	0.00	(251,190.46)	(251,190.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**251,190.46**	**0.00**	**(251,190.46)**	**(251,190.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**251,190.46**	**0.00**	**(251,190.46)**	**(251,190.46)**

Grant: 184188 - McNair Scholars Program Status: Active Type: Grant
Fund: 184197 - McNair Scholars Program FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A120203	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,700.00	33,700.00	0.00	0.00	0.00	33,700.00	33,700.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
615F10	PAT	0.00	0.00	5,864.37	26,110.43	13,488.05	(39,598.48)	(39,598.48)
615NZ0	PAT Unallocated Budget (Bud Only)	71,348.00	71,348.00	0.00	0.00	0.00	71,348.00	71,348.00
617F10	Operating Staff	0.00	0.00	1,241.25	8,500.45	3,475.50	(11,975.95)	(11,975.95)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,404.00	19,404.00	0.00	0.00	0.00	19,404.00	19,404.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	750.00	450.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**124,452.00**	**124,452.00**	**7,105.62**	**36,860.88**	**17,413.55**	**70,177.57**	**70,177.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	118.50	35.55	(154.05)	(154.05)
65YF10	Full Fringe Benefit Distr Expe	46,072.00	46,072.00	3,289.90	16,024.85	7,854.13	22,193.02	22,193.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.25	0.00	(59.25)	(59.25)
***Total: 65 - Fringe Benefits**		**46,072.00**	**46,072.00**	**3,289.90**	**16,202.60**	**7,889.68**	**21,979.72**	**21,979.72**
710	Travel	20,200.00	20,200.00	0.00	0.00	0.00	20,200.00	20,200.00
710000	In-State Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
710100	Out-of-State Travel	0.00	0.00	273.70	1,765.66	0.00	(1,765.66)	(1,765.66)
710300	Conference Registration Fees	0.00	0.00	587.50	3,642.50	0.00	(3,642.50)	(3,642.50)
710400	Student or Non-Emp Travel	0.00	0.00	1,180.59	3,271.81	0.00	(3,271.81)	(3,271.81)
Subtotal: Travel		**20,200.00**	**20,200.00**	**2,041.79**	**8,771.97**	**0.00**	**11,428.03**	**11,428.03**
7111	Supplies	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
711100	Supplies-General	0.00	0.00	41.27	167.17	0.00	(167.17)	(167.17)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,481.80	1,293.20	(2,775.00)	(2,775.00)
7112	Research Supplies	16,122.58	16,122.58	0.00	0.00	0.00	16,122.58	16,122.58
713000	Printing & Copying-General	0.00	0.00	128.80	551.30	0.00	(551.30)	(551.30)
714000	Postage-General	0.00	0.00	24.50	39.61	60.39	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
717200	Other Professional Services-General	0.00	0.00	73.00	95.41	127.00	(222.41)	(222.41)
718000	Telecom-General	0.00	0.00	0.00	0.00	1,989.13	(1,989.13)	(1,989.13)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	289.70	1,448.50	0.00	(1,448.50)	(1,448.50)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.56	22.37	0.00	(22.37)	(22.37)

Grant: 184188 - McNair Scholars Program Status: Active Type: Grant
Fund: 184197 - McNair Scholars Program FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A120203	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,719.06	2,264.36	1,500.00	(3,764.36)	(3,764.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	609.98	609.98	100.00	(709.98)	(709.98)
Subtotal: Non-Travel Support		**21,172.58**	**21,172.58**	**2,888.87**	**7,064.50**	**5,069.72**	**9,038.36**	**9,038.36**
***Total: 71 - Support (Travel & Non-Travel)**		**41,372.58**	**41,372.58**	**4,930.66**	**15,836.47**	**5,069.72**	**20,466.39**	**20,466.39**
722200	Participant Support	0.00	0.00	47.40	1,428.04	17,875.00	(19,303.04)	(19,303.04)
722205	Participant Sup-Stipends	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
722220	Participant Sup-Post Doctoral	63,663.00	63,663.00	0.00	0.00	0.00	63,663.00	63,663.00
***Total: 72 - Student and/or Participant Support**		**63,663.00**	**63,663.00**	**647.40**	**2,028.04**	**17,875.00**	**43,759.96**	**43,759.96**
****Total Direct Cost Expenditures**		**275,559.58**	**275,559.58**	**15,973.58**	**70,927.99**	**48,247.95**	**156,383.64**	**156,383.64**
760300	F&A Expenditures	16,860.48	16,860.48	1,226.11	5,512.08	0.00	11,348.40	11,348.40
***Total: 76 - F&A and Internal Allocations**		**16,860.48**	**16,860.48**	**1,226.11**	**5,512.08**	**0.00**	**11,348.40**	**11,348.40**
****Total Indirect Cost Expenditures**		**16,860.48**	**16,860.48**	**1,226.11**	**5,512.08**	**0.00**	**11,348.40**	**11,348.40**
*****Total Expenditures**		**292,420.06**	**292,420.06**	**17,199.69**	**76,440.07**	**48,247.95**	**167,732.04**	**167,732.04**
Revenue								
530000	Federal Programs	0.00	0.00	17,199.69	76,440.07	0.00	(76,440.07)	(76,440.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,199.69**	**76,440.07**	**0.00**	**(76,440.07)**	**(76,440.07)**
*****Total Revenue**		**0.00**	**0.00**	**17,199.69**	**76,440.07**	**0.00**	**(76,440.07)**	**(76,440.07)**

Grant: 110159 - Field Office Grad & Undergrad Status: Closing - BSC/Dept Review Type: Contract
Fund: 110159 - Field Office Grad & Undergrad FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	07CR11420004157	CFDA #: 10.652	Term Date:		IDC Rate Code:		
Resp Org:	UAFAOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	YES
Sefa Classification	OTHER

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61SNWS	College Work Study	0.00	0.00	0.00	6,593.46	0.00	(6,593.46)	(6,593.46)
61SNZ0	Student Labor Unallocated(Bud Only)	6,315.00	6,315.00	0.00	0.00	0.00	6,315.00	6,315.00
***Total: 61 - Salaries and Wages**		**6,315.00**	**6,315.00**	**0.00**	**6,800.00**	**0.00**	**(485.00)**	**(485.00)**
65YF10	Full Fringe Benefit Distr Expe	485.00	485.00	0.00	0.00	0.00	485.00	485.00
***Total: 65 - Fringe Benefits**		**485.00**	**485.00**	**0.00**	**0.00**	**0.00**	**485.00**	**485.00**
****Total Direct Cost Expenditures**		**6,800.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,800.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,800.00	0.00	(6,800.00)	(6,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,800.00**	**0.00**	**(6,800.00)**	**(6,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,800.00**	**0.00**	**(6,800.00)**	**(6,800.00)**

Grant: 110188 - Field Office Grad & Undergrad Status: Active Type: Contract
Fund: 110188 - Field Office Grad & Undergrad FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/13/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	10CR11242310081	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UAFAOP		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/13/10 - 6/15/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	315.91	0.00	(315.91)	(315.91)
61SNWS	College Work Study	0.00	0.00	0.00	8,050.84	0.00	(8,050.84)	(8,050.84)
61SNZ0	Student Labor Unallocated(Bud Only)	14,707.00	14,707.00	0.00	0.00	0.00	14,707.00	14,707.00
***Total: 61 - Salaries and Wages**		**14,707.00**	**14,707.00**	**0.00**	**8,366.75**	**0.00**	**6,340.25**	**6,340.25**
65YF10	Full Fringe Benefit Distr Expe	293.00	293.00	0.00	0.00	0.00	293.00	293.00
***Total: 65 - Fringe Benefits**		**293.00**	**293.00**	**0.00**	**0.00**	**0.00**	**293.00**	**293.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**8,366.75**	**0.00**	**6,633.25**	**6,633.25**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**8,366.75**	**0.00**	**6,633.25**	**6,633.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,366.75	0.00	(8,366.75)	(8,366.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,366.75**	**0.00**	**(8,366.75)**	**(8,366.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,366.75**	**0.00**	**(8,366.75)**	**(8,366.75)**

Grant: 110223 - USDA Forest Service NE Area Status: Active Type: Contract
Fund: 110223 - USDA Forest Service NE Area FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	08/24/201	IDC Basis Code:		
Sponsor ID:	11CR11420004096	CFDA #: 10.676	Term Date:		IDC Rate Code:		
Resp Org:	UAFAOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/16/11 - 6/30/16		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
*****Total Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**

Grant: 110223 - USDA Forest Service NE Area Status: Active Type: Contract
Fund: 15C854 - USDA Forest Service NE Area - CS FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	11CR11420004096	CFDA #: 10.676	Term Date:		IDC Rate Code:		
Resp Org:	UAFAOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/16/11 - 6/30/16		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C892 - Alewife Culture YR2 - CS FMGR: Berlinsky, David L

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13D058 - UNH Upward Bound Status: Closing - OSR/Central Off Review Type: Other
Fund: 13D058 - UNH Upward Bound FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	07/01/201	IDC Basis Code:	SWF		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.559	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/26/11 - 8/6/11		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
61SNZ0	Student Labor Unallocated(Bud Only)	943.00	943.00	0.00	0.00	0.00	943.00	943.00
***Total: 61 - Salaries and Wages**		**1,975.00**	**1,975.00**	**0.00**	**0.00**	**0.00**	**1,975.00**	**1,975.00**
65YF10	Full Fringe Benefit Distr Expe	897.00	897.00	0.00	0.00	0.00	897.00	897.00
***Total: 65 - Fringe Benefits**		**897.00**	**897.00**	**0.00**	**0.00**	**0.00**	**897.00**	**897.00**
722200	Participant Support	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
722210	Participant Sup-Other	0.00	0.00	0.00	14,377.97	0.00	(14,377.97)	(14,377.97)
***Total: 72 - Student and/or Participant Support**		**26,000.00**	**26,000.00**	**0.00**	**14,377.97**	**0.00**	**11,622.03**	**11,622.03**
****Total Direct Cost Expenditures**		**28,872.00**	**28,872.00**	**0.00**	**14,377.97**	**0.00**	**14,494.03**	**14,494.03**
760300	F&A Expenditures	230.00	230.00	0.00	210.22	0.00	19.78	19.78
***Total: 76 - F&A and Internal Allocations**		**230.00**	**230.00**	**0.00**	**210.22**	**0.00**	**19.78**	**19.78**
****Total Indirect Cost Expenditures**		**230.00**	**230.00**	**0.00**	**210.22**	**0.00**	**19.78**	**19.78**
*****Total Expenditures**		**29,102.00**	**29,102.00**	**0.00**	**14,588.19**	**0.00**	**14,513.81**	**14,513.81**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,588.19	0.00	(14,588.19)	(14,588.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,588.19**	**0.00**	**(14,588.19)**	**(14,588.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,588.19**	**0.00**	**(14,588.19)**	**(14,588.19)**

Grant: 13D063 - UNH Upward Bound 2012 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 13D063 - UNH Upward Bound 2012 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	07/01/201	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 8/30/12		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,179.38	1,179.38	0.00	0.00	0.00	1,179.38	1,179.38
***Total: 61 - Salaries and Wages**		**1,179.38**	**1,179.38**	**0.00**	**1,100.00**	**0.00**	**79.38**	**79.38**
65YF10	Full Fringe Benefit Distr Expe	105.44	105.44	0.00	0.00	0.00	105.44	105.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
***Total: 65 - Fringe Benefits**		**105.44**	**105.44**	**0.00**	**97.90**	**0.00**	**7.54**	**7.54**
722200	Participant Support	12,579.79	12,579.79	0.00	12,579.79	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**12,579.79**	**12,579.79**	**0.00**	**12,579.79**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,864.61**	**13,864.61**	**0.00**	**13,777.69**	**0.00**	**86.92**	**86.92**
760300	F&A Expenditures	96.10	96.10	0.00	88.00	0.00	8.10	8.10
***Total: 76 - F&A and Internal Allocations**		**96.10**	**96.10**	**0.00**	**88.00**	**0.00**	**8.10**	**8.10**
****Total Indirect Cost Expenditures**		**96.10**	**96.10**	**0.00**	**88.00**	**0.00**	**8.10**	**8.10**
*****Total Expenditures**		**13,960.71**	**13,960.71**	**0.00**	**13,865.69**	**0.00**	**95.02**	**95.02**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,865.69	0.00	(13,865.69)	(13,865.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,865.69**	**0.00**	**(13,865.69)**	**(13,865.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,865.69**	**0.00**	**(13,865.69)**	**(13,865.69)**

Grant: 13D070 - Summer Food Service Program Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13D070 - Summer Food Service Program FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	12/23/201	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/23/13 - 8/2/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	14,315.84	14,315.84	0.00	0.00	0.00	14,315.84	14,315.84
Subtotal: Non-Travel Support		**14,315.84**	**14,315.84**	**0.00**	**0.00**	**0.00**	**14,315.84**	**14,315.84**
***Total: 71 - Support (Travel & Non-Travel)**		**14,315.84**	**14,315.84**	**0.00**	**0.00**	**0.00**	**14,315.84**	**14,315.84**
722200	Participant Support	0.00	0.00	0.00	14,315.00	0.00	(14,315.00)	(14,315.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**14,315.00**	**0.00**	**(14,315.00)**	**(14,315.00)**
****Total Direct Cost Expenditures**		**14,315.84**	**14,315.84**	**0.00**	**14,315.00**	**0.00**	**0.84**	**0.84**
*****Total Expenditures**		**14,315.84**	**14,315.84**	**0.00**	**14,315.00**	**0.00**	**0.84**	**0.84**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,315.00	0.00	(14,315.00)	(14,315.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,315.00**	**0.00**	**(14,315.00)**	**(14,315.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,315.00**	**0.00**	**(14,315.00)**	**(14,315.00)**

Grant: 13GFN0 - 2009-2010 NH State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 13GFN0 - 2009-2010 NH State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	07/01/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**(590,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**(590,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**(590,000.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**590,250.00**	**0.00**	**(590,250.00)**	**(590,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**590,250.00**	**0.00**	**(590,250.00)**	**(590,250.00)**

Grant: 13GFN1 - 2010-2011 NH State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 13GFN1 - 2010-2011 NH State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**

Grant: 13GFN7 - 2006-2007 NH State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 13GFN7 - 2006-2007 NH State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	04/19/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**

Grant: 13GFN8 - 2007-2008 NH State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 13GFN8 - 2007-2008 NH State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 04/18/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**

Grant: 13GFN9 - 2008-2009 NH State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 13GFN9 - 2008-2009 NH State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	04/02/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**765,500.00**	**0.00**	**(765,500.00)**	**(765,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**765,500.00**	**0.00**	**(765,500.00)**	**(765,500.00)**

Grant: 13ZU09 - 2008-2009 UNIQUE Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 13ZU09 - 2008-2009 UNIQUE Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	07/01/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:	530100	Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**

Grant: 13ZU10 - 2009-2010 UNIQUE Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 13ZU10 - 2009-2010 UNIQUE Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	07/01/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:	530100	Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**

Grant: 13ZU11 - 2010-2011 UNIQUE Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 13ZU11 - 2010-2011 UNIQUE Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11		Rev Account:	530100	Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**

Grant: 13ZU14 - 2013-2014 UNIQE Grant Status: Active Type: Grant
Fund: 13ZU14 - 2013-2014 UNIQUE Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/13 - 7/1/14

Fund Information
Effective Date: 07/17/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720	Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305	Other Financial Aid-Scholarships	0.00	0.00	(175.00)	472,067.00	0.00	(472,067.00)	(472,067.00)
***Total: 72 - Student and/or Participant Support**		**286,585.00**	**286,585.00**	**(175.00)**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**
****Total Direct Cost Expenditures**		**286,585.00**	**286,585.00**	**(175.00)**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**
*****Total Expenditures**		**286,585.00**	**286,585.00**	**(175.00)**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**
Revenue								
530100	NH State Programs	286,585.00	286,585.00	(175.00)	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total: 53 - Sponsored Programs**		**286,585.00**	**286,585.00**	**(175.00)**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**
*****Total Revenue**		**286,585.00**	**286,585.00**	**(175.00)**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**

Grant: 147585 - RET Site: RISE through Inquiry Status: Active Type: Grant
Fund: 147585 - RET Site: RISE through Inquiry FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/08/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EEC1132648	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/11 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UALCBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,052.27	0.00	(9,052.27)	(9,052.27)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,570.04	0.00	(5,570.04)	(5,570.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,091.00	30,091.00	0.00	0.00	0.00	30,091.00	30,091.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
615F10	PAT	0.00	0.00	470.19	16,585.03	1,081.42	(17,666.45)	(17,666.45)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**47,191.00**	**47,191.00**	**470.19**	**31,207.34**	**1,081.42**	**14,902.24**	**14,902.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,279.43	0.00	(1,279.43)	(1,279.43)
65YF10	Full Fringe Benefit Distr Expe	8,917.00	8,917.00	217.71	7,551.69	500.70	864.61	864.61
***Total: 65 - Fringe Benefits**		**8,917.00**	**8,917.00**	**217.71**	**8,831.12**	**500.70**	**(414.82)**	**(414.82)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	89.62	0.00	(89.62)	(89.62)
710100	Out-of-State Travel	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**418.37**	**0.00**	**5,581.63**	**5,581.63**
711100	Supplies-General	0.00	0.00	0.00	3,032.28	0.00	(3,032.28)	(3,032.28)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	1,050.00	(1,050.00)	(1,050.00)
7112	Research Supplies	3,015.00	3,015.00	0.00	0.00	0.00	3,015.00	3,015.00
713000	Printing & Copying-General	0.00	0.00	0.00	208.80	0.00	(208.80)	(208.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	138.50	0.00	(138.50)	(138.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	63.00	63.00	0.00	(63.00)	(63.00)
Subtotal: Non-Travel Support		**3,015.00**	**3,015.00**	**63.00**	**3,837.58**	**1,080.00**	**(1,902.58)**	**(1,902.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,015.00**	**9,015.00**	**63.00**	**4,255.95**	**1,080.00**	**3,679.05**	**3,679.05**
722200	Participant Support	360,000.00	360,000.00	358.60	41,060.59	2,712.00	316,227.41	316,227.41
722205	Participant Sup-Stipends	0.00	0.00	0.00	81,065.00	0.00	(81,065.00)	(81,065.00)

Grant: 147585 - RET Site: RISE through Inquiry Status: Active Type: Grant
Fund: 147585 - RET Site: RISE through Inquiry FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/08/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EEC1132648	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/11 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**360,000.00**	**360,000.00**	**358.60**	**122,125.59**	**2,712.00**	**235,162.41**	**235,162.41**
****Total Direct Cost Expenditures**	**425,123.00**	**425,123.00**	**1,109.50**	**166,420.00**	**5,374.12**	**253,328.88**	**253,328.88**
760300 F&A Expenditures	24,876.00	24,876.00	286.84	16,920.53	0.00	7,955.47	7,955.47
***Total: 76 - F&A and Internal Allocations**	**24,876.00**	**24,876.00**	**286.84**	**16,920.53**	**0.00**	**7,955.47**	**7,955.47**
****Total Indirect Cost Expenditures**	**24,876.00**	**24,876.00**	**286.84**	**16,920.53**	**0.00**	**7,955.47**	**7,955.47**
*****Total Expenditures**	**449,999.00**	**449,999.00**	**1,396.34**	**183,340.53**	**5,374.12**	**261,284.35**	**261,284.35**
Revenue							
530000 Federal Programs	0.00	0.00	1,396.34	183,340.53	0.00	(183,340.53)	(183,340.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,396.34**	**183,340.53**	**0.00**	**(183,340.53)**	**(183,340.53)**
*****Total Revenue**	**0.00**	**0.00**	**1,396.34**	**183,340.53**	**0.00**	**(183,340.53)**	**(183,340.53)**

Grant: 147640 - NSF GFRP-Angela Cicia Status: Active Type: Grant
Fund: 147652 - NSF GFRP - Laura Diemer FMGR: Richards, Harry J

PI Name:	Richards, Harry J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/07/201	IDC Basis Code:		
Sponsor ID:	DGE0913620	CFDA #: 47.076	Term Date:		IDC Rate Code:		
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/12 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,955.00	30,584.25	2,955.00	(33,539.25)	(33,539.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,955.00**	**30,584.25**	**2,955.00**	**(33,539.25)**	**(33,539.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,368.18	14,160.60	1,368.17	(15,528.77)	(15,528.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,368.18**	**14,160.60**	**1,368.17**	**(15,528.77)**	**(15,528.77)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,323.18**	**44,744.85**	**4,323.17**	**(49,068.02)**	**(49,068.02)**
*****Total Expenditures**		**0.00**	**0.00**	**4,323.18**	**44,744.85**	**4,323.17**	**(49,068.02)**	**(49,068.02)**
Revenue								
530000	Federal Programs	0.00	0.00	4,323.18	44,744.85	0.00	(44,744.85)	(44,744.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,323.18**	**44,744.85**	**0.00**	**(44,744.85)**	**(44,744.85)**
*****Total Revenue**		**0.00**	**0.00**	**4,323.18**	**44,744.85**	**0.00**	**(44,744.85)**	**(44,744.85)**

Grant: 147672 - UNH ADVANCE IT Status: Active Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

PI Name:	MacFarlane, Lisa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/29/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	1209189	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	31,209.45	0.00	(31,209.45)	(31,209.45)
611BXM	Supplemental-Other-Misc	0.00	0.00	3,256.44	21,289.36	2,561.36	(23,850.72)	(23,850.72)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,769.76	22,905.38	2,769.75	(25,675.13)	(25,675.13)
611Q90	Post Doc	46,350.00	91,350.00	3,448.28	31,034.52	7,931.04	7,384.44	52,384.44
615F10	PAT	0.00	0.00	5,833.72	61,747.24	13,417.56	(75,164.80)	(75,164.80)
615NZ0	PAT Unallocated Budget (Bud Only)	108,150.00	218,150.00	0.00	0.00	0.00	108,150.00	218,150.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61CPEX	Part Time Salary	0.00	0.00	820.52	6,974.42	1,025.65	(8,000.07)	(8,000.07)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,829.12	0.00	(2,829.12)	(2,829.12)
61JBHX	Casual - Hourly	0.00	0.00	1,260.00	1,260.00	0.00	(1,260.00)	(1,260.00)
61SNSH	Student Labor	0.00	0.00	217.69	5,099.57	0.00	(5,099.57)	(5,099.57)
61SNZ0	Student Labor Unallocated(Bud Only)	94,500.00	188,500.00	0.00	0.00	0.00	94,500.00	188,500.00
***Total: 61 - Salaries and Wages**		**249,000.00**	**498,000.00**	**17,606.41**	**184,799.06**	**27,705.36**	**36,495.58**	**285,495.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	356.78	4,570.07	202.36	(4,772.43)	(4,772.43)
65YF10	Full Fringe Benefit Distr Expe	98,421.00	197,200.00	5,014.46	48,441.33	9,866.10	40,113.57	138,892.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.82	550.97	81.03	(632.00)	(632.00)
***Total: 65 - Fringe Benefits**		**98,421.00**	**197,200.00**	**5,436.06**	**53,562.37**	**10,149.49**	**34,709.14**	**133,488.14**
710	Travel	26,239.24	49,789.24	0.00	0.00	0.00	26,239.24	49,789.24
710000	In-State Travel	0.00	0.00	0.00	100.25	0.00	(100.25)	(100.25)
710100	Out-of-State Travel	0.00	0.00	0.00	6,439.63	0.00	(6,439.63)	(6,439.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
710400	Student or Non-Emp Travel	0.00	0.00	3,059.49	5,747.63	0.00	(5,747.63)	(5,747.63)
Subtotal: Travel		**26,239.24**	**49,789.24**	**3,059.49**	**13,943.51**	**0.00**	**12,295.73**	**35,845.73**
711100	Supplies-General	0.00	0.00	1,666.82	3,926.07	0.00	(3,926.07)	(3,926.07)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,358.80	802.20	(4,161.00)	(4,161.00)
7112	Research Supplies	40,000.00	70,017.00	0.00	0.00	0.00	40,000.00	70,017.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,733.81	598.20	(2,332.01)	(2,332.01)
714000	Postage-General	0.00	0.00	30.02	30.02	69.98	(100.00)	(100.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	135.85	0.00	(135.85)	(135.85)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	819.00	(819.00)	(819.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	89.20	160.80	(250.00)	(250.00)

Grant: 147672 - UNH ADVANCE IT Status: Active Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

PI Name:	MacFarlane, Lisa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/29/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	1209189	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	16.00	177.00	100.00	(277.00)	(277.00)
717000	Consulting-General	17,500.00	40,500.00	0.00	1,000.00	0.00	16,500.00	39,500.00
717200	Other Professional Services-General	0.00	0.00	6,250.00	42,759.90	87,690.00	(130,449.90)	(130,449.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,500.00	51,000.00	0.00	0.00	0.00	25,500.00	51,000.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,047.64	0.00	(1,047.64)	(1,047.64)
718000	Telecom-General	0.00	0.00	0.00	0.00	306.78	(306.78)	(306.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	792.37	0.00	(792.37)	(792.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.44	10.25	0.00	(10.25)	(10.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,590.95	6,538.08	39.00	(6,577.08)	(6,577.08)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,209.09	0.00	(1,209.09)	(1,209.09)
Subtotal: Non-Travel Support		**83,000.00**	**161,517.00**	**9,645.43**	**73,138.83**	**90,585.96**	**(80,724.79)**	**(2,207.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**109,239.24**	**211,306.24**	**12,704.92**	**87,082.34**	**90,585.96**	**(68,429.06)**	**33,637.94**
722200	Participant Support	10,000.00	20,000.00	0.00	0.00	0.00	10,000.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**466,660.24**	**926,506.24**	**35,747.39**	**325,443.77**	**128,440.81**	**12,775.66**	**472,621.66**
760300	F&A Expenditures	216,913.76	428,341.76	16,980.02	154,455.74	0.00	62,458.02	273,886.02
***Total: 76 - F&A and Internal Allocations**		**216,913.76**	**428,341.76**	**16,980.02**	**154,455.74**	**0.00**	**62,458.02**	**273,886.02**
****Total Indirect Cost Expenditures**		**216,913.76**	**428,341.76**	**16,980.02**	**154,455.74**	**0.00**	**62,458.02**	**273,886.02**
*****Total Expenditures**		**683,574.00**	**1,354,848.00**	**52,727.41**	**479,899.51**	**128,440.81**	**75,233.68**	**746,507.68**
Revenue								
530000	Federal Programs	0.00	0.00	52,727.41	479,899.51	0.00	(479,899.51)	(479,899.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**52,727.41**	**479,899.51**	**0.00**	**(479,899.51)**	**(479,899.51)**
*****Total Revenue**		**0.00**	**0.00**	**52,727.41**	**479,899.51**	**0.00**	**(479,899.51)**	**(479,899.51)**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147715 - EPSCoR Track II-Hale FMGR: Hale, Stephen R

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/11/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,235.00	19,235.00	0.00	0.00	0.00	19,235.00	19,235.00
615F10	PAT	0.00	0.00	1,882.77	1,882.77	0.00	(1,882.77)	(1,882.77)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**19,235.00**	**19,235.00**	**1,882.77**	**1,882.77**	**0.00**	**17,352.23**	**17,352.23**
65YF10	Full Fringe Benefit Distr Expe	9,137.00	9,137.00	871.75	871.75	0.00	8,265.25	8,265.25
***Total: 65 - Fringe Benefits**		**9,137.00**	**9,137.00**	**871.75**	**871.75**	**0.00**	**8,265.25**	**8,265.25**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	223.32	0.00	(223.32)	(223.32)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**223.32**	**0.00**	**2,776.68**	**2,776.68**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**223.32**	**0.00**	**5,776.68**	**5,776.68**
****Total Direct Cost Expenditures**		**34,372.00**	**34,372.00**	**2,754.52**	**2,977.84**	**0.00**	**31,394.16**	**31,394.16**
760300	F&A Expenditures	13,130.00	13,130.00	1,052.19	1,137.50	0.00	11,992.50	11,992.50
***Total: 76 - F&A and Internal Allocations**		**13,130.00**	**13,130.00**	**1,052.19**	**1,137.50**	**0.00**	**11,992.50**	**11,992.50**
****Total Indirect Cost Expenditures**		**13,130.00**	**13,130.00**	**1,052.19**	**1,137.50**	**0.00**	**11,992.50**	**11,992.50**
*****Total Expenditures**		**47,502.00**	**47,502.00**	**3,806.71**	**4,115.34**	**0.00**	**43,386.66**	**43,386.66**
Revenue								
530000	Federal Programs	0.00	0.00	3,806.71	4,115.34	0.00	(4,115.34)	(4,115.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,806.71**	**4,115.34**	**0.00**	**(4,115.34)**	**(4,115.34)**
*****Total Revenue**		**0.00**	**0.00**	**3,806.71**	**4,115.34**	**0.00**	**(4,115.34)**	**(4,115.34)**

Grant: 14B654 - TR-069 Status: Active Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/08/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**41.60**	**0.00**	**(41.60)**	**(41.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**41.60**	**0.00**	**(41.60)**	**(41.60)**
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**8.32**	**0.00**	**(8.32)**	**(8.32)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8.32**	**0.00**	**(8.32)**	**(8.32)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**49.92**	**0.00**	**(49.92)**	**(49.92)**

Grant: 14B873 - AT&T Foundation Grant Status: Active Type: Grant
Fund: 14B873 - AT&T Foundation Grant FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	AT&T Services Inc		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 5/31/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBHX	Casual - Hourly	0.00	0.00	855.00	2,755.00	0.00	(2,755.00)	(2,755.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,040.00	3,040.00	0.00	0.00	0.00	7,040.00	3,040.00
***Total: 61 - Salaries and Wages**		**7,040.00**	**3,040.00**	**855.00**	**2,755.00**	**0.00**	**4,285.00**	**285.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	67.55	217.65	0.00	(217.65)	(217.65)
65YF10	Full Fringe Benefit Distr Expe	240.00	240.00	0.00	0.00	0.00	240.00	240.00
***Total: 65 - Fringe Benefits**		**240.00**	**240.00**	**67.55**	**217.65**	**0.00**	**22.35**	**22.35**
7111	Supplies	370.00	370.00	0.00	0.00	0.00	370.00	370.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	34.57	439.14	0.00	(439.14)	(439.14)
Subtotal: Non-Travel Support		**370.00**	**370.00**	**34.57**	**439.14**	**0.00**	**(69.14)**	**(69.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**370.00**	**370.00**	**34.57**	**439.14**	**0.00**	**(69.14)**	**(69.14)**
722200	Participant Support	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**7,650.00**	**7,650.00**	**957.12**	**7,411.79**	**0.00**	**238.21**	**238.21**
760300	F&A Expenditures	850.00	850.00	95.71	741.17	0.00	108.83	108.83
***Total: 76 - F&A and Internal Allocations**		**850.00**	**850.00**	**95.71**	**741.17**	**0.00**	**108.83**	**108.83**
****Total Indirect Cost Expenditures**		**850.00**	**850.00**	**95.71**	**741.17**	**0.00**	**108.83**	**108.83**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**1,052.83**	**8,152.96**	**0.00**	**347.04**	**347.04**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,052.83	8,152.96	0.00	(8,152.96)	(8,152.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,052.83**	**8,152.96**	**0.00**	**(8,152.96)**	**(8,152.96)**
*****Total Revenue**		**0.00**	**0.00**	**1,052.83**	**8,152.96**	**0.00**	**(8,152.96)**	**(8,152.96)**

Grant: 14GFA0 - 2009-2010 PA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFA0 - 2009-2010 PA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Pennsylvania, State of		Effective Date:	07/01/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**

Grant: 14GFA1 - 2010-2011 PA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFA1 - 2010-2011 PA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Pennsylvania, State of		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/10/11		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**

Grant: 14GFA2 - 2011-2012 PA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFA2 - 2011-2012 PA State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**

Grant: 14GFA3 - 2012-2013 PA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFA3 - 2012-2013 PA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Pennsylvania, State of		Effective Date:	03/14/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/14/12 - 7/1/13		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110	Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**

Grant: 14GFA4 - 2013-2014 PA State Grant Status: Active Type: Grant
Fund: 14GFA4 - 2013-2014 PA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Pennsylvania, State of		Effective Date:	03/18/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/18/13 - 7/1/14		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant: 14GFA7 - 2006-2007 PA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFA7 - 2006-2007 PA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Pennsylvania, State of		Effective Date:	04/20/200	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**

Grant: 14GFA8 - 2007-2008 PA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFA8 - 2007-2008 PA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Pennsylvania, State of		Effective Date:	04/18/200	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 7/1/08		Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110	Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**

Grant: 14GFA9 - 2008-2009 PA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFA9 - 2008-2009 PA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Pennsylvania, State of		Effective Date:	04/02/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**

Grant: 14GFE0 - 2009-2010 ME State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFE0 - 2009-2010 ME State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Maine, State of		Effective Date:	07/01/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**

Grant: 14GFE1 - 2010-2011 ME State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFE1 - 2010-2011 ME State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Maine, State of		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**

Grant: 14GFE7 - 2006-2007 ME State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFE7 - 2006-2007 ME State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Maine, State of		Effective Date:	04/20/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**

Grant: 14GFE8 - 2007-2008 ME State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFE8 - 2007-2008 ME State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Maine, State of		Effective Date:	04/18/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/07 - 7/1/08		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**

Grant: 14GFE9 - 2008-2009 ME State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFE9 - 2008-2009 ME State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Maine, State of		Effective Date:	04/02/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**

Grant: 14GFM0 - 2009-2010 MA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFM0 - 2009-2010 MA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Massachusetts, State of		Effective Date:	07/01/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**

Grant: 14GFM1 - 2010-2011 MA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFM1 - 2010-2011 MA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Massachusetts, State of		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/10/11		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**

Grant: 14GFM2 - 2011-2012 MA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFM2 - 2011-2012 MA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Massachusetts, State of		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/11 - 7/1/12		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**

Grant: 14GFM3 - 2012-2013 MA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFM3 - 2012-2013 MA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Massachusetts, State of		Effective Date:	03/14/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/14/12 - 7/1/13		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**

Grant: 14GFM4 - 2013-2014 MA State Grant Status: Active Type: Grant
Fund: 14GFM4 - 2013-2014 MA State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 03/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	450.00	165,750.00	0.00	(165,750.00)	(165,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**450.00**	**165,750.00**	**0.00**	**(165,750.00)**	**(165,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**450.00**	**165,750.00**	**0.00**	**(165,750.00)**	**(165,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**450.00**	**165,750.00**	**0.00**	**(165,750.00)**	**(165,750.00)**
Revenue								
530110	Other State Government	0.00	0.00	87,750.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**87,750.00**	**166,050.00**	**0.00**	**(166,050.00)**	**(166,050.00)**
*****Total Revenue**		**0.00**	**0.00**	**87,750.00**	**166,050.00**	**0.00**	**(166,050.00)**	**(166,050.00)**

Grant: 14GFM7 - 2006-2007 MA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFM7 - 2006-2007 MA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Massachusetts, State of		Effective Date:	04/20/200	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**

Grant: 14GFM8 - 2007-2008 MA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFM8 - 2007-2008 MA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	04/18/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/07 - 7/1/08		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**

Grant: 14GFM9 - 2008-2009 MA State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFM9 - 2008-2009 MA State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Massachusetts, State of		Effective Date:	04/02/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**

Grant: 14GFR0 - 2009-2010 RI State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFR0 - 2009-2010 RI State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Rhode Island, State of		Effective Date:	07/01/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**

Grant: 14GFR1 - 2010-2011 RI State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFR1 - 2010-2011 RI State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Rhode Island, State of		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**

Grant: 14GFR2 - 2011-2012 RI State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFR2 - 2011-2012 RI State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Rhode Island, State of		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/11 - 7/1/12		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**

Grant: 14GFR3 - 2012-2013 RI State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFR3 - 2012-2013 RI State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Rhode Island, State of		Effective Date:	03/14/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/14/12 - 7/1/13		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**

Grant: 14GFR4 - 2013-2014 RI State Grant Status: Active Type: Grant
Fund: 14GFR4 - 2013-2014 RI State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Rhode Island, State of		Effective Date:	03/18/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/18/13 - 7/1/14		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**85,150.00**	**0.00**	**(85,150.00)**	**(85,150.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**85,150.00**	**0.00**	**(85,150.00)**	**(85,150.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**85,150.00**	**0.00**	**(85,150.00)**	**(85,150.00)**
Revenue								
530110	Other State Government	0.00	0.00	45,325.00	88,650.00	0.00	(88,650.00)	(88,650.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**45,325.00**	**88,650.00**	**0.00**	**(88,650.00)**	**(88,650.00)**
*****Total Revenue**		**0.00**	**0.00**	**45,325.00**	**88,650.00**	**0.00**	**(88,650.00)**	**(88,650.00)**

Grant: 14GFR7 - 2006-2007 RI State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFR7 - 2006-2007 RI State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Rhode Island, State of		Effective Date:	04/20/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**

Grant: 14GFR8 - 2007-2008 RI State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFR8 - 2007-2008 RI State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Rhode Island, State of		Effective Date:	04/18/200	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 7/1/08		Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**

Grant: 14GFR9 - 2008-2009 RI State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFR9 - 2008-2009 RI State Grant FMGR: Allen, Susan K

			Fund Information		**Fund Indirect Cost Information**	
PI Name:	Allen, Susan K		Effective Date:	04/02/200	IDC Basis Code:	
Sponsor:	Rhode Island, State of		Term Date:		IDC Rate Code:	
Sponsor ID:	NONE	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UAENMT		Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/08 - 7/1/09					

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**

Grant: 14GFT0 - 2009-2010 CT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFT0 - 2009-2010 CT State Grant FMGR: Allen, Susan K

			Fund Information		**Fund Indirect Cost Information**	
PI Name:	Allen, Susan K		Effective Date:	07/01/200	IDC Basis Code:	
Sponsor:	Connecticut, State of		Term Date:		IDC Rate Code:	
Sponsor ID:	NONE	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UAENMT		Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/09 - 7/10/10					

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**

Grant: 14GFT1 - 2010-2011 CT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFT1 - 2010-2011 CT State Grant FMGR: Allen, Susan K

			Fund Information		**Fund Indirect Cost Information**	
PI Name:	Allen, Susan K		Effective Date:	06/30/200	IDC Basis Code:	
Sponsor:	Connecticut, State of		Term Date:		IDC Rate Code:	
Sponsor ID:	NONE	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UAENMT		Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/10 - 7/1/11					

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**

Grant: 14GFT2 - 2011-2012 CT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFT2 - 2011-2012 CT State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Connecticut, State of		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/11 - 7/1/12		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**

Grant: 14GFT3 - 2012-2013 CT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFT3 - 2012-2013 CT State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Connecticut, State of		Effective Date:	03/14/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/14/12 - 7/1/13		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**

Grant: 14GFT4 - 2013-2014 CT State Grant Status: Active Type: Grant
Fund: 14GFT4 - 2013-2014 CT State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Connecticut, State of		Effective Date:	03/18/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/18/13 - 7/1/14		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**
Revenue								
530110	Other State Government	0.00	0.00	1,400.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,400.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,400.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**

Grant: 14GFT7 - 2006-2007 CT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFT7 - 2006-2007 CT State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Connecticut, State of		Effective Date:	04/20/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**

Grant: 14GFT8 - 2007-2008 CT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFT8 - 2007-2008 CT State Grant FMGR: Allen, Susan K

			Fund Information		**Fund Indirect Cost Information**	
PI Name:	Allen, Susan K		Effective Date:	04/18/200	IDC Basis Code:	
Sponsor:	Connecticut, State of		Term Date:		IDC Rate Code:	
Sponsor ID:	NONE	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UAENMT		Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/07 - 7/1/08					

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**

Grant: 14GFT9 - 2008-2009 CT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFT9 - 2008-2009 CT State Grant FMGR: Allen, Susan K

			Fund Information		**Fund Indirect Cost Information**	
PI Name:	Allen, Susan K		Effective Date:	04/02/200	IDC Basis Code:	
Sponsor:	Connecticut, State of		Term Date:		IDC Rate Code:	
Sponsor ID:	NONE	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UAENMT		Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/08 - 7/1/09					

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**

Grant: 14GFV0 - 2009-2010 VT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFV0 - 2009-2010 VT State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Vermont, State of		Effective Date:	07/01/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**

Grant: 14GFV1 - 2010-2011 VT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFV1 - 2010-2011 VT State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Vermont, State of		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**

Grant: 14GFV2 - 2011-2012 VT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFV2 - 2011-2012 VT State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Vermont, State of		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/11 - 7/1/12		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**

Grant: 14GFV3 - 2012-2013 VT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFV3 - 2012-2013 VT State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Vermont, State of		Effective Date:	03/14/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/14/12 - 1/7/13		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**

Grant: 14GFV4 - 2013-2014 VT Dtate Grant Status: Active Type: Grant
Fund: 14GFV4 - 2013-2014 VT Dtate Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Vermont, State of		Effective Date:	03/18/201	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/18/13 - 7/1/14		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	96,885.00	0.00	(96,885.00)	(96,885.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**96,885.00**	**0.00**	**(96,885.00)**	**(96,885.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**96,885.00**	**0.00**	**(96,885.00)**	**(96,885.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**96,885.00**	**0.00**	**(96,885.00)**	**(96,885.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	97,035.00	0.00	(97,035.00)	(97,035.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,035.00**	**0.00**	**(97,035.00)**	**(97,035.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,035.00**	**0.00**	**(97,035.00)**	**(97,035.00)**

Grant: 14GFV7 - 2006-2007 VT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFV7 - 2006-2007 VT State Grant FMGR: Allen, Susan K

			Fund Information		**Fund Indirect Cost Information**	
PI Name:	Allen, Susan K		Effective Date:	04/20/200	IDC Basis Code:	
Sponsor:	Vermont, State of		Term Date:		IDC Rate Code:	
Sponsor ID:	NONE	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UAENMT		Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/06 - 7/1/07					

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**

Grant: 14GFV8 - 2007-2008 VT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFV8 - 2007-2008 VT State Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Vermont, State of		Effective Date:	04/18/200	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 7/1/08		Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**

Grant: 14GFV9 - 2008-2009 VT State Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 14GFV9 - 2008-2009 VT State Grant FMGR: Allen, Susan K

			Fund Information		**Fund Indirect Cost Information**	
PI Name:	Allen, Susan K		Effective Date:	04/02/200	IDC Basis Code:	
Sponsor:	Vermont, State of		Term Date:		IDC Rate Code:	
Sponsor ID:	NONE	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UAENMT		Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/08 - 7/1/09					

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**

Grant: 14N904 - Cognition ToolBox Status: Closing - BSC/Dept Review Type: Grant
Fund: 14N904 - Cognition ToolBox FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Davis Educational Foundation		Effective Date:	11/21/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1972	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/21/08 - 6/30/12		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,850.00	26,850.00	0.00	0.00	0.00	26,850.00	26,850.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	13,620.02	0.00	(13,620.02)	(13,620.02)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,786.11	0.00	(12,786.11)	(12,786.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,491.00	0.00	(13,491.00)	(13,491.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: 61 - Salaries and Wages**		**41,250.00**	**41,250.00**	**0.00**	**39,897.13**	**0.00**	**1,352.87**	**1,352.87**
65YF10	Full Fringe Benefit Distr Expe	8,233.00	8,233.00	0.00	5,399.02	0.00	2,833.98	2,833.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,277.34	0.00	(2,277.34)	(2,277.34)
***Total: 65 - Fringe Benefits**		**8,233.00**	**8,233.00**	**0.00**	**7,676.36**	**0.00**	**556.64**	**556.64**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,336.86	0.00	(3,336.86)	(3,336.86)
710300	Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,275.82**	**0.00**	**(275.82)**	**(275.82)**
711100	Supplies-General	0.00	0.00	0.00	3,130.10	0.00	(3,130.10)	(3,130.10)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	224.24	0.00	(224.24)	(224.24)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**4,633.69**	**0.00**	**(1,633.69)**	**(1,633.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**8,909.51**	**0.00**	**(1,909.51)**	**(1,909.51)**
****Total Direct Cost Expenditures**		**56,483.00**	**56,483.00**	**0.00**	**56,483.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,483.00**	**56,483.00**	**0.00**	**56,483.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,483.00	0.00	(56,483.00)	(56,483.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,483.00**	**0.00**	**(56,483.00)**	**(56,483.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,483.00**	**0.00**	**(56,483.00)**	**(56,483.00)**

Grant: 14N904 - Cognition ToolBox Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NA65 - Cognition ToolBox FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Davis Educational Foundation		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1972	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/21/08 - 6/30/12		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,800.00	27,800.00	0.00	0.00	0.00	27,800.00	27,800.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,100.03	0.00	(14,100.03)	(14,100.03)
615F10	PAT	0.00	0.00	0.00	13,037.98	0.00	(13,037.98)	(13,037.98)
615F1R	Retro PAT	0.00	0.00	0.00	126.37	0.00	(126.37)	(126.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,063.50	0.00	(3,063.50)	(3,063.50)
61SNSH	Student Labor	0.00	0.00	0.00	11,795.00	0.00	(11,795.00)	(11,795.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,941.01	12,941.01	0.00	0.00	0.00	12,941.01	12,941.01
***Total: 61 - Salaries and Wages**		**40,741.01**	**40,741.01**	**0.00**	**42,122.88**	**0.00**	**(1,381.87)**	**(1,381.87)**
65YF10	Full Fringe Benefit Distr Expe	8,524.00	8,524.00	0.00	5,844.14	0.00	2,679.86	2,679.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,221.53	0.00	(1,221.53)	(1,221.53)
***Total: 65 - Fringe Benefits**		**8,524.00**	**8,524.00**	**0.00**	**7,065.67**	**0.00**	**1,458.33**	**1,458.33**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,548.59	0.00	(1,548.59)	(1,548.59)
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**1,548.59**	**0.00**	**(648.59)**	**(648.59)**
711100	Supplies-General	0.00	0.00	0.00	4,527.87	0.00	(4,527.87)	(4,527.87)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**6,427.87**	**0.00**	**572.13**	**572.13**
***Total: 71 - Support (Travel & Non-Travel)**		**7,900.00**	**7,900.00**	**0.00**	**7,976.46**	**0.00**	**(76.46)**	**(76.46)**
****Total Direct Cost Expenditures**		**57,165.01**	**57,165.01**	**0.00**	**57,165.01**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**57,165.01**	**57,165.01**	**0.00**	**57,165.01**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	57,165.01	0.00	(57,165.01)	(57,165.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,165.01**	**0.00**	**(57,165.01)**	**(57,165.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,165.01**	**0.00**	**(57,165.01)**	**(57,165.01)**

Grant: 14N904 - Cognition ToolBox Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NB72 - Cognition ToolBox FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Davis Educational Foundation	Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	1972 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/08 - 6/30/12	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,600.02	0.00	(14,600.02)	(14,600.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,780.00	28,780.00	0.00	0.00	0.00	28,780.00	28,780.00
615F10	PAT	0.00	0.00	0.00	14,309.47	0.00	(14,309.47)	(14,309.47)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,092.02	0.00	(14,092.02)	(14,092.02)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	108.65	0.00	(108.65)	(108.65)
61SNSH	Student Labor	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,388.99	17,388.99	0.00	0.00	0.00	17,388.99	17,388.99
***Total: 61 - Salaries and Wages**		**46,168.99**	**46,168.99**	**0.00**	**43,990.16**	**0.00**	**2,178.83**	**2,178.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,367.90	0.00	(1,367.90)	(1,367.90)
65YF10	Full Fringe Benefit Distr Expe	8,823.00	8,823.00	0.00	6,495.51	0.00	2,327.49	2,327.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,310.54	0.00	(1,310.54)	(1,310.54)
***Total: 65 - Fringe Benefits**		**8,823.00**	**8,823.00**	**0.00**	**9,173.95**	**0.00**	**(350.95)**	**(350.95)**
710	Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710100	Out-of-State Travel	0.00	0.00	0.00	600.97	0.00	(600.97)	(600.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,113.61	0.00	(2,113.61)	(2,113.61)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	843.66	0.00	(843.66)	(843.66)
Subtotal: Travel		**850.00**	**850.00**	**0.00**	**3,558.24**	**0.00**	**(2,708.24)**	**(2,708.24)**
711100	Supplies-General	0.00	0.00	0.00	49.90	0.00	(49.90)	(49.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	149.40	0.00	(149.40)	(149.40)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
717000	Consulting-General	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,089.25	0.00	(1,089.25)	(1,089.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,174.05	0.00	(5,174.05)	(5,174.05)
Subtotal: Non-Travel Support		**9,300.00**	**9,300.00**	**0.00**	**6,512.59**	**0.00**	**2,787.41**	**2,787.41**
***Total: 71 - Support (Travel & Non-Travel)**		**10,150.00**	**10,150.00**	**0.00**	**10,070.83**	**0.00**	**79.17**	**79.17**
****Total Direct Cost Expenditures**		**65,141.99**	**65,141.99**	**0.00**	**63,234.94**	**0.00**	**1,907.05**	**1,907.05**
*****Total Expenditures**		**65,141.99**	**65,141.99**	**0.00**	**63,234.94**	**0.00**	**1,907.05**	**1,907.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	63,234.94	0.00	(63,234.94)	(63,234.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,234.94**	**0.00**	**(63,234.94)**	**(63,234.94)**

Grant: 14N904 - Cognition ToolBox Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NB72 - Cognition ToolBox FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Davis Educational Foundation		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1972	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/21/08 - 6/30/12		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UAPRVB - PI Victor Benassi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**63,234.94**	**0.00**	**(63,234.94)**	**(63,234.94)**

Grant: 14N904 - Cognition ToolBox Status: Closing - BSC/Dept Review Type: Grant
Fund: 15C604 - Cognition ToolBox - CS FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation		Effective Date:	06/16/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1972	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/08 - 6/30/12		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NC69 - FTS Regional Lead Agency MOU Status: Closing - Final Financial Rev Type: Other
Fund: 14NC69 - FTS Regional Lead Agency MOU FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Shelburne Farms		Effective Date:	09/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 11/30/12		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	186.28	0.00	(186.28)	(186.28)
710100	Out-of-State Travel	0.00	0.00	0.00	2.14	0.00	(2.14)	(2.14)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**188.42**	**0.00**	**1,811.58**	**1,811.58**
711100	Supplies-General	0.00	0.00	0.00	796.58	0.00	(796.58)	(796.58)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**802.13**	**0.00**	**(802.13)**	**(802.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**990.55**	**0.00**	**1,009.45**	**1,009.45**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**990.55**	**0.00**	**1,009.45**	**1,009.45**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**990.55**	**0.00**	**1,009.45**	**1,009.45**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	990.55	0.00	(990.55)	(990.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**990.55**	**0.00**	**(990.55)**	**(990.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**990.55**	**0.00**	**(990.55)**	**(990.55)**

Grant: 14NC82 - Multimedia Learning Status: Active Type: Grant
Fund: 14NC82 - Multimedia Learning FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Davis Educational Foundation	Effective Date:	03/14/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	NHZERO
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	57,120.00	57,120.00	0.00	0.00	0.00	57,120.00	57,120.00
615F10	PAT	0.00	555.69	5,045.10	113,683.56	11,603.71	(125,287.27)	(124,731.58)
615NZ0	PAT Unallocated Budget (Bud Only)	69,433.00	68,627.25	0.00	0.00	0.00	69,433.00	68,627.25
***Total: 61 - Salaries and Wages**		**126,553.00**	**126,302.94**	**5,045.10**	**113,683.56**	**11,603.71**	**1,265.73**	**1,015.67**
65YF10	Full Fringe Benefit Distr Expe	58,547.00	58,797.06	2,335.88	51,890.03	5,372.52	1,284.45	1,534.51
***Total: 65 - Fringe Benefits**		**58,547.00**	**58,797.06**	**2,335.88**	**51,890.03**	**5,372.52**	**1,284.45**	**1,534.51**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	756.89	0.00	(756.89)	(756.89)
710100	Out-of-State Travel	0.00	0.00	0.00	5,502.37	0.00	(5,502.37)	(5,502.37)
710300	Conference Registration Fees	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**6,541.26**	**0.00**	**1,458.74**	**1,458.74**
711100	Supplies-General	0.00	0.00	0.00	100.00	125.00	(225.00)	(225.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,044.75	0.00	(1,044.75)	(1,044.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**1,527.74**	**125.00**	**2,847.26**	**2,847.26**
***Total: 71 - Support (Travel & Non-Travel)**		**12,500.00**	**12,500.00**	**0.00**	**8,069.00**	**125.00**	**4,306.00**	**4,306.00**
****Total Direct Cost Expenditures**		**197,600.00**	**197,600.00**	**7,380.98**	**173,642.59**	**17,101.23**	**6,856.18**	**6,856.18**
*****Total Expenditures**		**197,600.00**	**197,600.00**	**7,380.98**	**173,642.59**	**17,101.23**	**6,856.18**	**6,856.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,380.98	173,642.59	0.00	(173,642.59)	(173,642.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,380.98**	**173,642.59**	**0.00**	**(173,642.59)**	**(173,642.59)**
*****Total Revenue**		**0.00**	**0.00**	**7,380.98**	**173,642.59**	**0.00**	**(173,642.59)**	**(173,642.59)**

Grant: 14NE31 - NH Food System Network Status: Active Type: Grant
Fund: 14NE31 - NH Food System Network FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	03/24/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	89063	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls NHZERO
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/16/13 - 12/15/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
65YF10	Full Fringe Benefit Distr Expe	608.00	608.00	0.00	0.00	0.00	608.00	608.00
***Total: 65 - Fringe Benefits**		**608.00**	**608.00**	**0.00**	**0.00**	**0.00**	**608.00**	**608.00**
7112	Research Supplies	9,620.00	9,620.00	0.00	0.00	0.00	9,620.00	9,620.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**14,620.00**	**14,620.00**	**0.00**	**0.00**	**0.00**	**14,620.00**	**14,620.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,620.00**	**14,620.00**	**0.00**	**0.00**	**0.00**	**14,620.00**	**14,620.00**
****Total Direct Cost Expenditures**		**22,728.00**	**22,728.00**	**0.00**	**0.00**	**0.00**	**22,728.00**	**22,728.00**
760300	F&A Expenditures	2,272.00	2,272.00	0.00	0.00	0.00	2,272.00	2,272.00
***Total: 76 - F&A and Internal Allocations**		**2,272.00**	**2,272.00**	**0.00**	**0.00**	**0.00**	**2,272.00**	**2,272.00**
****Total Indirect Cost Expenditures**		**2,272.00**	**2,272.00**	**0.00**	**0.00**	**0.00**	**2,272.00**	**2,272.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NE31 - NH Food System Network Status: Active Type: Grant
Fund: 15C937 - NH Food System Network - CS FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/06/201	IDC Basis Code:		
Sponsor ID:	89063	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/16/13 - 12/15/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,270.00	12,270.00	0.00	0.00	0.00	12,270.00	12,270.00
614F10	Academic Administrator	0.00	0.00	0.00	8,550.52	0.00	(8,550.52)	(8,550.52)
615NZ0	PAT Unallocated Budget (Bud Only)	4,406.00	4,406.00	0.00	0.00	0.00	4,406.00	4,406.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,386.00	2,386.00	0.00	0.00	0.00	2,386.00	2,386.00
***Total: 61 - Salaries and Wages**		**19,062.00**	**19,062.00**	**0.00**	**8,550.52**	**0.00**	**10,511.48**	**10,511.48**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,958.94	0.00	(3,958.94)	(3,958.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,958.94**	**0.00**	**(3,958.94)**	**(3,958.94)**
****Total Direct Cost Expenditures**		**19,062.00**	**19,062.00**	**0.00**	**12,509.46**	**0.00**	**6,552.54**	**6,552.54**
*****Total Expenditures**		**19,062.00**	**19,062.00**	**0.00**	**12,509.46**	**0.00**	**6,552.54**	**6,552.54**

Grant: 14NE31 - NH Food System Network Status: Active Type: Grant
Fund: 16C004 - Cost Share by Memo FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/16/201	IDC Basis Code:		
Sponsor ID:	89063	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/16/13 - 12/15/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CS99	Memo cost share offset	0.00	(230,280.00)	0.00	0.00	0.00	0.00	(230,280.00)
71CSXS	Memo cost share	0.00	230,280.00	0.00	0.00	0.00	0.00	230,280.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U697 - Natl Citizen Technology Forum Status: Closing - Final Financial Rev Type: Contract
Fund: 14U697 - Natl Citizen Technology Forum FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Arizona State University		Effective Date:	06/21/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	08925	CFDA #: 47.075	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	NSF
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 9/30/08		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UADETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,496.00	10,496.00	0.00	0.00	0.00	10,496.00	10,496.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,179.04	0.00	(9,179.04)	(9,179.04)
614F10	Academic Administrator	0.00	0.00	0.00	696.33	0.00	(696.33)	(696.33)
615F10	PAT	0.00	0.00	0.00	14,331.69	0.00	(14,331.69)	(14,331.69)
615NZ0	PAT Unallocated Budget (Bud Only)	9,179.00	9,179.00	0.00	0.00	0.00	9,179.00	9,179.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,432.50	0.00	(1,432.50)	(1,432.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**24,475.00**	**24,475.00**	**0.00**	**25,654.56**	**0.00**	**(1,179.56)**	**(1,179.56)**
65YF10	Full Fringe Benefit Distr Expe	5,065.00	5,065.00	0.00	6,147.20	0.00	(1,082.20)	(1,082.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	767.89	0.00	(767.89)	(767.89)
***Total: 65 - Fringe Benefits**		**5,065.00**	**5,065.00**	**0.00**	**6,915.09**	**0.00**	**(1,850.09)**	**(1,850.09)**
711100	Supplies-General	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,866.00	0.00	(1,866.00)	(1,866.00)
7112	Research Supplies	2,402.00	2,402.00	0.00	0.00	0.00	2,402.00	2,402.00
716100	Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
Subtotal: Non-Travel Support		**4,922.00**	**4,922.00**	**0.00**	**4,665.93**	**0.00**	**256.07**	**256.07**
***Total: 71 - Support (Travel & Non-Travel)**		**4,922.00**	**4,922.00**	**0.00**	**4,665.93**	**0.00**	**256.07**	**256.07**
****Total Direct Cost Expenditures**		**34,462.00**	**34,462.00**	**0.00**	**37,235.58**	**0.00**	**(2,773.58)**	**(2,773.58)**
760300	F&A Expenditures	15,508.00	15,508.00	0.00	12,734.42	0.00	2,773.58	2,773.58
***Total: 76 - F&A and Internal Allocations**		**15,508.00**	**15,508.00**	**0.00**	**12,734.42**	**0.00**	**2,773.58**	**2,773.58**
****Total Indirect Cost Expenditures**		**15,508.00**	**15,508.00**	**0.00**	**12,734.42**	**0.00**	**2,773.58**	**2,773.58**
*****Total Expenditures**		**49,970.00**	**49,970.00**	**0.00**	**49,970.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,970.00	0.00	(49,970.00)	(49,970.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,970.00**	**0.00**	**(49,970.00)**	**(49,970.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,970.00**	**0.00**	**(49,970.00)**	**(49,970.00)**

Grant: 14U697 - Natl Citizen Technology Forum Status: Closing - Final Financial Rev Type: Contract
Fund: 15C541 - Natl Citizen Technology Forum FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Arizona State University		Effective Date:	07/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	08925	CFDA #: 47.075	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 9/30/08		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UADETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,266.37	0.00	(2,266.37)	(2,266.37)
615NZ0	PAT Unallocated Budget (Bud Only)	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
***Total: 61 - Salaries and Wages**		**2,214.00**	**2,214.00**	**0.00**	**2,266.37**	**0.00**	**(52.37)**	**(52.37)**
65YF10	Full Fringe Benefit Distr Expe	981.00	981.00	0.00	927.83	0.00	53.17	53.17
***Total: 65 - Fringe Benefits**		**981.00**	**981.00**	**0.00**	**927.83**	**0.00**	**53.17**	**53.17**
****Total Direct Cost Expenditures**		**3,195.00**	**3,195.00**	**0.00**	**3,194.20**	**0.00**	**0.80**	**0.80**
760300	F&A Expenditures	1,438.00	1,438.00	0.00	1,437.39	0.00	0.61	0.61
***Total: 76 - F&A and Internal Allocations**		**1,438.00**	**1,438.00**	**0.00**	**1,437.39**	**0.00**	**0.61**	**0.61**
****Total Indirect Cost Expenditures**		**1,438.00**	**1,438.00**	**0.00**	**1,437.39**	**0.00**	**0.61**	**0.61**
*****Total Expenditures**		**4,633.00**	**4,633.00**	**0.00**	**4,631.59**	**0.00**	**1.41**	**1.41**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,667.59	0.00	(4,667.59)	(4,667.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,667.59**	**0.00**	**(4,667.59)**	**(4,667.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,667.59**	**0.00**	**(4,667.59)**	**(4,667.59)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU21 - CWS Growing Places FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**952.13**	**0.00**	**(952.13)**	**(952.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**952.13**	**0.00**	**(952.13)**	**(952.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**952.13**	**0.00**	**(952.13)**	**(952.13)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU64 - CWS Seacoast Repertory Theatre FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Markham, Diana C

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
***Total: 61 - Salaries and Wages**	**43,100.00**	**46,863.95**	**0.00**	**0.00**	**0.00**	**43,100.00**	**46,863.95**
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
***Total: 65 - Fringe Benefits**	**17,455.50**	**18,745.58**	**0.00**	**0.00**	**0.00**	**17,455.50**	**18,745.58**
****Total Direct Cost Expenditures**	**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**
*****Total Expenditures**	**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**3,178.62**	**0.00**	**(3,178.62)**	**(3,178.62)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,178.62**	**0.00**	**(3,178.62)**	**(3,178.62)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UAADVI - University Advising & Career Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(6.46)**	**0.00**	**6.46**	**6.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(1.29)**	**0.00**	**1.29**	**1.29**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(7.75)**	**0.00**	**7.75**	**7.75**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(7.75)**	**0.00**	**7.75**	**7.75**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	10,357.60	(10,357.60)	(10,357.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	2,196.18	(2,196.18)	(2,196.18)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**22.50**	**12,553.78**	**(12,576.28)**	**(12,576.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	5,812.40	(5,812.40)	(5,812.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1.87**	**5,812.40**	**(5,814.27)**	**(5,814.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24.37**	**18,366.18**	**(18,390.55)**	**(18,390.55)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**24.37**	**18,366.18**	**(18,390.55)**	**(18,390.55)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(1.36)**	**0.00**	**1.36**	**1.36**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1.36)**	**0.00**	**1.36**	**1.36**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1.36)**	**0.00**	**1.36**	**1.36**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UAPRVB - PI Victor Benassi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
***Total: 61 - Salaries and Wages**	**34,505.47**	**29,540.28**	**0.00**	**0.00**	**0.00**	**34,505.47**	**29,540.28**
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
***Total: 65 - Fringe Benefits**	**14,608.88**	**12,372.19**	**0.00**	**0.00**	**0.00**	**14,608.88**	**12,372.19**
****Total Direct Cost Expenditures**	**49,114.35**	**41,912.47**	**0.00**	**0.00**	**0.00**	**49,114.35**	**41,912.47**
*****Total Expenditures**	**49,114.35**	**41,912.47**	**0.00**	**0.00**	**0.00**	**49,114.35**	**41,912.47**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UAUROP - Hamel Ctr for Undergraduate Researc

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**37.01**	**0.00**	**(37.01)**	**(37.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15.53**	**0.00**	**(15.53)**	**(15.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UAWCTR - University Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184101 - McNair Graduate Program FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	UAGMCN	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184121 - McNair Program FY 06 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund: 15C482 - 2006-11 Student Support Serv - CS FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/01/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	120,673.58	0.00	(120,673.58)	(120,673.58)
615F1R	Retro PAT	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
615NZ0	PAT Unallocated Budget (Bud Only)	124,261.00	124,261.00	0.00	0.00	0.00	124,261.00	124,261.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
61SNSH	Student Labor	0.00	0.00	0.00	25,931.05	0.00	(25,931.05)	(25,931.05)
61SNWS	College Work Study	0.00	0.00	0.00	6,780.61	0.00	(6,780.61)	(6,780.61)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**156,261.00**	**156,261.00**	**0.00**	**153,707.44**	**0.00**	**2,553.56**	**2,553.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.18	0.00	(8.18)	(8.18)
65YF10	Full Fringe Benefit Distr Expe	51,650.00	51,650.00	0.00	50,391.23	0.00	1,258.77	1,258.77
***Total: 65 - Fringe Benefits**		**51,650.00**	**51,650.00**	**0.00**	**50,399.41**	**0.00**	**1,250.59**	**1,250.59**
722200	Participant Support	64,325.00	28,325.00	0.00	0.00	0.00	64,325.00	28,325.00
***Total: 72 - Student and/or Participant Support**		**64,325.00**	**28,325.00**	**0.00**	**0.00**	**0.00**	**64,325.00**	**28,325.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(356.39)	0.00	356.39	356.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(356.39)**	**0.00**	**356.39**	**356.39**
****Total Direct Cost Expenditures**		**272,236.00**	**236,236.00**	**0.00**	**203,750.46**	**0.00**	**68,485.54**	**32,485.54**
760300	F&A Expenditures	0.00	0.00	0.00	16,328.22	0.00	(16,328.22)	(16,328.22)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,328.22**	**0.00**	**(16,328.22)**	**(16,328.22)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,328.22**	**0.00**	**(16,328.22)**	**(16,328.22)**
*****Total Expenditures**		**272,236.00**	**236,236.00**	**0.00**	**220,078.68**	**0.00**	**52,157.32**	**16,157.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	227,949.64	0.00	(227,949.64)	(227,949.64)
8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**227,949.64**	**0.00**	**(227,949.64)**	**(227,949.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**227,949.64**	**0.00**	**(227,949.64)**	**(227,949.64)**

Grant: 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund: 184130 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/01/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,682.00	27,682.00	0.00	0.00	0.00	27,682.00	27,682.00
615F10	PAT	0.00	0.00	0.00	127,738.37	0.00	(127,738.37)	(127,738.37)
615NZ0	PAT Unallocated Budget (Bud Only)	140,569.00	140,569.00	0.00	0.00	0.00	140,569.00	140,569.00
617F10	Operating Staff	0.00	0.00	0.00	20,455.79	0.00	(20,455.79)	(20,455.79)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,227.24	0.00	(1,227.24)	(1,227.24)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,139.63	0.00	(18,139.63)	(18,139.63)
61SNSH	Student Labor	0.00	0.00	0.00	2,780.94	0.00	(2,780.94)	(2,780.94)
61SNWS	College Work Study	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
61SNZ0	Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: 61 - Salaries and Wages**		**169,501.00**	**169,501.00**	**0.00**	**171,091.14**	**0.00**	**(1,590.14)**	**(1,590.14)**
65YF10	Full Fringe Benefit Distr Expe	71,170.00	65,591.28	0.00	62,376.74	0.00	8,793.26	3,214.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,624.40	0.00	(1,624.40)	(1,624.40)
***Total: 65 - Fringe Benefits**		**71,170.00**	**65,591.28**	**0.00**	**64,001.14**	**0.00**	**7,168.86**	**1,590.14**
710	Travel	4,046.00	4,046.00	0.00	0.00	0.00	4,046.00	4,046.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,836.31	0.00	(1,836.31)	(1,836.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
Subtotal: Travel		**4,046.00**	**4,046.00**	**0.00**	**3,361.31**	**0.00**	**684.69**	**684.69**
711100	Supplies-General	0.00	0.00	0.00	237.18	0.00	(237.18)	(237.18)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	668.81	0.00	(668.81)	(668.81)
7112	Research Supplies	3,208.00	704.19	0.00	0.00	0.00	3,208.00	704.19
713000	Printing & Copying-General	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
714000	Postage-General	0.00	0.00	0.00	65.27	0.00	(65.27)	(65.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.90	0.00	(49.90)	(49.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717000	Consulting-General	100.00	0.00	0.00	0.00	0.00	100.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	92.75	0.00	(92.75)	(92.75)
Subtotal: Non-Travel Support		**3,308.00**	**704.19**	**0.00**	**1,384.14**	**0.00**	**1,923.86**	**(679.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,354.00**	**4,750.19**	**0.00**	**4,745.45**	**0.00**	**2,608.55**	**4.74**

Grant: 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund: 184130 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/01/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	36,000.00	35,734.44	0.00	35,734.44	0.00	265.56	0.00
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**35,734.44**	**0.00**	**35,734.44**	**0.00**	**265.56**	**0.00**
****Total Direct Cost Expenditures**		**284,025.00**	**275,576.91**	**0.00**	**275,572.17**	**0.00**	**8,452.83**	**4.74**
760300	F&A Expenditures	19,842.00	19,187.43	0.00	19,187.05	0.00	654.95	0.38
***Total: 76 - F&A and Internal Allocations**		**19,842.00**	**19,187.43**	**0.00**	**19,187.05**	**0.00**	**654.95**	**0.38**
****Total Indirect Cost Expenditures**		**19,842.00**	**19,187.43**	**0.00**	**19,187.05**	**0.00**	**654.95**	**0.38**
*****Total Expenditures**		**303,867.00**	**294,764.34**	**0.00**	**294,759.22**	**0.00**	**9,107.78**	**5.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	294,759.22	0.00	(294,759.22)	(294,759.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**294,759.22**	**0.00**	**(294,759.22)**	**(294,759.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**294,759.22**	**0.00**	**(294,759.22)**	**(294,759.22)**

Grant: 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund: 184143 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund: 184143 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	143,556.88	0.00	(143,556.88)	(143,556.88)
615NZ0	PAT Unallocated Budget (Bud Only)	168,030.00	168,030.00	0.00	0.00	0.00	168,030.00	168,030.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	372.87	0.00	(372.87)	(372.87)
617F10	Operating Staff	0.00	0.00	0.00	21,347.84	0.00	(21,347.84)	(21,347.84)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	902.80	0.00	(902.80)	(902.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,615.65	0.00	(2,615.65)	(2,615.65)
61SNSH	Student Labor	0.00	0.00	0.00	5,042.64	0.00	(5,042.64)	(5,042.64)
61SNWS	College Work Study	0.00	0.00	0.00	678.55	0.00	(678.55)	(678.55)
61SNZ0	Student Labor Unallocated(Bud Only)	(1,801.18)	5,381.35	0.00	0.00	0.00	(1,801.18)	5,381.35
***Total: 61 - Salaries and Wages**		**166,228.82**	**173,411.35**	**0.00**	**174,517.23**	**0.00**	**(8,288.41)**	**(1,105.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.23	0.00	(27.23)	(27.23)
65YF10	Full Fringe Benefit Distr Expe	67,882.98	67,882.98	0.00	67,563.73	0.00	319.25	319.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.02	0.00	(292.02)	(292.02)
***Total: 65 - Fringe Benefits**		**67,882.98**	**67,882.98**	**0.00**	**67,882.98**	**0.00**	**0.00**	**0.00**
710	Travel	4,068.00	4,068.00	0.00	0.00	0.00	4,068.00	4,068.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,309.52	0.00	(2,309.52)	(2,309.52)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel		**4,068.00**	**4,068.00**	**0.00**	**4,274.52**	**0.00**	**(206.52)**	**(206.52)**
711100	Supplies-General	0.00	0.00	0.00	301.37	0.00	(301.37)	(301.37)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	946.50	0.00	(946.50)	(946.50)
7112	Research Supplies	2,535.00	3,535.00	0.00	0.00	0.00	2,535.00	3,535.00
713000	Printing & Copying-General	0.00	0.00	0.00	157.41	0.00	(157.41)	(157.41)
714000	Postage-General	0.00	0.00	0.00	66.89	0.00	(66.89)	(66.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.20	0.00	(91.20)	(91.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.74	0.00	(25.74)	(25.74)
Subtotal: Non-Travel Support		**2,535.00**	**3,535.00**	**0.00**	**1,922.59**	**0.00**	**612.41**	**1,612.41**
***Total: 71 - Support (Travel & Non-Travel)**		**6,603.00**	**7,603.00**	**0.00**	**6,197.11**	**0.00**	**405.89**	**1,405.89**
722200	Participant Support	35,755.69	36,021.25	0.00	36,021.25	0.00	(265.56)	0.00

Grant: 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund: 184143 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**35,755.69**	**36,021.25**	**0.00**	**36,021.25**	**0.00**	**(265.56)**	**0.00**
****Total Direct Cost Expenditures**	**276,470.49**	**284,918.58**	**0.00**	**284,618.57**	**0.00**	**(8,148.08)**	**300.01**
760300 F&A Expenditures	19,257.03	19,911.60	0.00	19,887.60	0.00	(630.57)	24.00
***Total: 76 - F&A and Internal Allocations**	**19,257.03**	**19,911.60**	**0.00**	**19,887.60**	**0.00**	**(630.57)**	**24.00**
****Total Indirect Cost Expenditures**	**19,257.03**	**19,911.60**	**0.00**	**19,887.60**	**0.00**	**(630.57)**	**24.00**
*****Total Expenditures**	**295,727.52**	**304,830.18**	**0.00**	**304,506.17**	**0.00**	**(8,778.65)**	**324.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	304,506.17	0.00	(304,506.17)	(304,506.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**304,506.17**	**0.00**	**(304,506.17)**	**(304,506.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**304,506.17**	**0.00**	**(304,506.17)**	**(304,506.17)**

Grant: 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund: 184149 - Sss Year 03 FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/15/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	16,032.00	0.00	0.00	0.00	0.00	16,032.00	0.00
***Total: 61 - Salaries and Wages**		**16,032.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,032.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,337.00	0.00	0.00	0.00	0.00	6,337.00	0.00
***Total: 65 - Fringe Benefits**		**6,337.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,337.00**	**0.00**
710	Travel	250.00	0.00	0.00	0.00	0.00	250.00	0.00
Subtotal: Travel		**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,820.00	0.00	0.00	0.00	0.00	2,820.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,820.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,070.00**	**0.00**
722200	Participant Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**27,439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,439.00**	**0.00**
760300	F&A Expenditures	2,035.00	0.00	0.00	0.00	0.00	2,035.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,035.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,035.00**	**0.00**
*****Total Expenditures**		**29,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,474.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund: 184149 - Sss Year 03 FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/15/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,659.59	0.00	(153,659.59)	(153,659.59)
615NZ0	PAT Unallocated Budget (Bud Only)	161,362.00	177,394.00	0.00	0.00	0.00	161,362.00	177,394.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,777.81	0.00	(1,777.81)	(1,777.81)
617F10	Operating Staff	0.00	0.00	0.00	22,261.24	0.00	(22,261.24)	(22,261.24)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,659.39	0.00	(1,659.39)	(1,659.39)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	9,845.43	0.00	(9,845.43)	(9,845.43)
61SNWS	College Work Study	0.00	0.00	0.00	949.85	0.00	(949.85)	(949.85)
61SNZ0	Student Labor Unallocated(Bud Only)	12,301.18	12,301.18	0.00	0.00	0.00	12,301.18	12,301.18
***Total: 61 - Salaries and Wages**		**173,663.18**	**189,695.18**	**0.00**	**190,153.31**	**0.00**	**(16,490.13)**	**(458.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	288.74	0.00	(288.74)	(288.74)
65YF10	Full Fringe Benefit Distr Expe	67,049.02	72,456.27	0.00	72,167.53	0.00	(5,118.51)	288.74
***Total: 65 - Fringe Benefits**		**67,049.02**	**72,456.27**	**0.00**	**72,456.27**	**0.00**	**(5,407.25)**	**0.00**
710	Travel	2,325.00	2,575.00	0.00	0.00	0.00	2,325.00	2,575.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,280.31	0.00	(1,280.31)	(1,280.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,788.41	0.00	(1,788.41)	(1,788.41)
Subtotal: Travel		**2,325.00**	**2,575.00**	**0.00**	**3,068.72**	**0.00**	**(743.72)**	**(493.72)**
711100	Supplies-General	0.00	0.00	0.00	480.60	0.00	(480.60)	(480.60)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	1,630.00	2,661.02	0.00	0.00	0.00	1,630.00	2,661.02
713000	Printing & Copying-General	0.00	0.00	0.00	60.60	0.00	(60.60)	(60.60)
714000	Postage-General	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.52	0.00	(170.52)	(170.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.81	0.00	(174.81)	(174.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,630.00**	**2,661.02**	**0.00**	**1,709.17**	**0.00**	**(79.17)**	**951.85**
***Total: 71 - Support (Travel & Non-Travel)**		**3,955.00**	**5,236.02**	**0.00**	**4,777.89**	**0.00**	**(822.89)**	**458.13**
722200	Participant Support	34,244.31	36,151.40	0.00	36,151.40	0.00	(1,907.09)	0.00

Grant: 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund: 184149 - Sss Year 03 FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/15/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**34,244.31**	**36,151.40**	**0.00**	**36,151.40**	**0.00**	**(1,907.09)**	**0.00**
****Total Direct Cost Expenditures**	**278,911.51**	**303,538.87**	**0.00**	**303,538.87**	**0.00**	**(24,627.36)**	**(0.00)**
760300 F&A Expenditures	19,573.97	21,390.96	0.00	21,390.96	0.00	(1,816.99)	0.00
***Total: 76 - F&A and Internal Allocations**	**19,573.97**	**21,390.96**	**0.00**	**21,390.96**	**0.00**	**(1,816.99)**	**0.00**
****Total Indirect Cost Expenditures**	**19,573.97**	**21,390.96**	**0.00**	**21,390.96**	**0.00**	**(1,816.99)**	**0.00**
*****Total Expenditures**	**298,485.48**	**324,929.83**	**0.00**	**324,929.83**	**0.00**	**(26,444.35)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	324,929.83	0.00	(324,929.83)	(324,929.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**324,929.83**	**0.00**	**(324,929.83)**	**(324,929.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**324,929.83**	**0.00**	**(324,929.83)**	**(324,929.83)**

Grant: 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund: 184159 - 2009-2010 SSS FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	154,247.18	0.00	(154,247.18)	(154,247.18)
615F1R	Retro PAT	0.00	0.00	0.00	1,430.12	0.00	(1,430.12)	(1,430.12)
615NZ0	PAT Unallocated Budget (Bud Only)	177,418.00	177,418.00	0.00	0.00	0.00	177,418.00	177,418.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,264.61	0.00	(1,264.61)	(1,264.61)
617F10	Operating Staff	0.00	0.00	0.00	17,585.05	0.00	(17,585.05)	(17,585.05)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	194.67	0.00	(194.67)	(194.67)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	692.74	0.00	(692.74)	(692.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	372.65	0.00	(372.65)	(372.65)
61JBHX	Casual - Hourly	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	256.54	0.00	(256.54)	(256.54)
61SNSH	Student Labor	0.00	0.00	0.00	6,512.82	0.00	(6,512.82)	(6,512.82)
61SNWS	College Work Study	0.00	0.00	0.00	2,137.75	0.00	(2,137.75)	(2,137.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
***Total: 61 - Salaries and Wages**		**184,968.00**	**184,968.00**	**0.00**	**185,406.63**	**0.00**	**(438.63)**	**(438.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	237.38	0.00	(237.38)	(237.38)
65YF10	Full Fringe Benefit Distr Expe	74,933.00	74,933.00	0.00	73,797.51	0.00	1,135.49	1,135.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
***Total: 65 - Fringe Benefits**		**74,933.00**	**74,933.00**	**0.00**	**74,061.35**	**0.00**	**871.65**	**871.65**
710	Travel	476.00	1,994.73	0.00	0.00	0.00	476.00	1,994.73
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.50	0.00	(1,375.50)	(1,375.50)
710300	Conference Registration Fees	0.00	1,200.00	0.00	1,600.00	0.00	(1,600.00)	(400.00)
Subtotal: Travel		**476.00**	**3,194.73**	**0.00**	**2,975.50**	**0.00**	**(2,499.50)**	**219.23**
711100	Supplies-General	0.00	0.00	0.00	517.54	0.00	(517.54)	(517.54)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
7112	Research Supplies	2,019.00	2,419.00	0.00	0.00	0.00	2,019.00	2,419.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	65.81	0.00	(65.81)	(65.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.62	0.00	(88.62)	(88.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
717200	Other Professional Services-General	0.00	0.00	0.00	1,128.25	0.00	(1,128.25)	(1,128.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	93.17	0.00	(93.17)	(93.17)

Grant: 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund: 184159 - 2009-2010 SSS FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
Subtotal: Non-Travel Support		**2,019.00**	**2,419.00**	**0.00**	**2,474.64**	**0.00**	**(455.64)**	**(55.64)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,495.00**	**5,613.73**	**0.00**	**5,450.14**	**0.00**	**(2,955.14)**	**163.59**
722200	Participant Support	57,050.00	56,742.91	0.00	57,362.00	0.00	(312.00)	(619.09)
***Total: 72 - Student and/or Participant Support**		**57,050.00**	**56,742.91**	**0.00**	**57,362.00**	**0.00**	**(312.00)**	**(619.09)**
****Total Direct Cost Expenditures**		**319,446.00**	**322,257.64**	**0.00**	**322,280.12**	**0.00**	**(2,834.12)**	**(22.48)**
760300	F&A Expenditures	21,024.00	21,242.01	0.00	21,193.51	0.00	(169.51)	48.50
***Total: 76 - F&A and Internal Allocations**		**21,024.00**	**21,242.01**	**0.00**	**21,193.51**	**0.00**	**(169.51)**	**48.50**
****Total Indirect Cost Expenditures**		**21,024.00**	**21,242.01**	**0.00**	**21,193.51**	**0.00**	**(169.51)**	**48.50**
*****Total Expenditures**		**340,470.00**	**343,499.65**	**0.00**	**343,473.63**	**0.00**	**(3,003.63)**	**26.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	343,473.63	0.00	(343,473.63)	(343,473.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**343,473.63**	**0.00**	**(343,473.63)**	**(343,473.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**343,473.63**	**0.00**	**(343,473.63)**	**(343,473.63)**

Grant: 184142 - Talent Search Year 02 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184142 - 2006 Educ Talect Search Prgm FMGR: Johns, Marsha M

PI Name:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/23/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	257,409.21	0.00	(257,409.21)	(257,409.21)
615NZ0	PAT Unallocated Budget (Bud Only)	353,685.00	353,562.74	0.00	0.00	0.00	353,685.00	353,562.74
61CPEX	Part Time Salary	0.00	0.00	0.00	92,955.38	0.00	(92,955.38)	(92,955.38)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,216.10	0.00	(2,216.10)	(2,216.10)
***Total: 61 - Salaries and Wages**		**353,685.00**	**353,562.74**	**0.00**	**353,075.69**	**0.00**	**609.31**	**487.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.58	0.00	(41.58)	(41.58)
65YF10	Full Fringe Benefit Distr Expe	112,747.00	112,747.00	0.00	105,477.29	0.00	7,269.71	7,269.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,715.18	0.00	(7,715.18)	(7,715.18)
***Total: 65 - Fringe Benefits**		**112,747.00**	**112,747.00**	**0.00**	**113,234.05**	**0.00**	**(487.05)**	**(487.05)**
710	Travel	15,292.00	15,292.00	0.00	0.00	0.00	15,292.00	15,292.00
710000	In-State Travel	0.00	0.00	0.00	15,374.69	0.00	(15,374.69)	(15,374.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,231.44	0.00	(1,231.44)	(1,231.44)
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		**15,292.00**	**15,292.00**	**0.00**	**17,141.13**	**0.00**	**(1,849.13)**	**(1,849.13)**
711100	Supplies-General	0.00	0.00	0.00	987.23	0.00	(987.23)	(987.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
7112	Research Supplies	11,370.00	10,263.60	0.00	0.00	0.00	11,370.00	10,263.60
713000	Printing & Copying-General	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)
714000	Postage-General	0.00	0.00	0.00	1,087.50	0.00	(1,087.50)	(1,087.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	258.60	0.00	(258.60)	(258.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,292.83	0.00	(1,292.83)	(1,292.83)
717200	Other Professional Services-General	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
718000	Telecom-General	0.00	0.00	0.00	34.56	0.00	(34.56)	(34.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,515.08	0.00	(2,515.08)	(2,515.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.67	0.00	(167.67)	(167.67)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	661.66	0.00	(661.66)	(661.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
Subtotal: Non-Travel Support		**11,370.00**	**10,263.60**	**0.00**	**8,414.47**	**0.00**	**2,955.53**	**1,849.13**
***Total: 71 - Support (Travel & Non-Travel)**		**26,662.00**	**25,555.60**	**0.00**	**25,555.60**	**0.00**	**1,106.40**	**(0.00)**

Grant: 184142 - Talent Search Year 02 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184142 - 2006 Educ Talect Search Prgm FMGR: Johns, Marsha M

PI Name:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/23/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**493,094.00**	**491,865.34**	**0.00**	**491,865.34**	**0.00**	**1,228.66**	**(0.00)**
760300 F&A Expenditures	39,447.00	39,349.18	0.00	39,349.18	0.00	97.82	0.00
***Total: 76 - F&A and Internal Allocations**	**39,447.00**	**39,349.18**	**0.00**	**39,349.18**	**0.00**	**97.82**	**0.00**
****Total Indirect Cost Expenditures**	**39,447.00**	**39,349.18**	**0.00**	**39,349.18**	**0.00**	**97.82**	**0.00**
*****Total Expenditures**	**532,541.00**	**531,214.52**	**0.00**	**531,214.52**	**0.00**	**1,326.48**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	531,214.52	0.00	(531,214.52)	(531,214.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**531,214.52**	**0.00**	**(531,214.52)**	**(531,214.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**531,214.52**	**0.00**	**(531,214.52)**	**(531,214.52)**

Grant: 184142 - Talent Search Year 02 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184150 - Talent Search Year 02 FMGR: Julian, Carolyn L

PI Name:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/30/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	337,830.00	0.00	0.00	0.00	0.00	337,830.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**340,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340,830.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	112,815.00	0.00	0.00	0.00	0.00	112,815.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**112,815.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,815.00**	**0.00**
710	Travel	26,027.00	0.00	0.00	0.00	0.00	26,027.00	0.00
Subtotal: Travel		**26,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,027.00**	**0.00**
7112	Research Supplies	13,422.00	0.00	0.00	0.00	0.00	13,422.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**13,422.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,422.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**39,449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,449.00**	**0.00**
****Total Direct Cost Expenditures**		**493,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493,094.00**	**0.00**
760300	F&A Expenditures	39,447.00	0.00	0.00	0.00	0.00	39,447.00	0.00
***Total: 76 - F&A and Internal Allocations**		**39,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,447.00**	**0.00**
****Total Indirect Cost Expenditures**		**39,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,447.00**	**0.00**
*****Total Expenditures**		**532,541.00**	**0.00**	**0.00**	**0.00**	**0.00**	**532,541.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184142 - Talent Search Year 02 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184150 - Talent Search Year 02 FMGR: Julian, Carolyn L

PI Name:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/30/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	209,508.81	0.00	(209,508.81)	(209,508.81)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	316,779.25	0.00	0.00	0.00	0.00	316,779.25
61CPEX	Part Time Salary	0.00	0.00	0.00	106,775.44	0.00	(106,775.44)	(106,775.44)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,913.45	0.00	(2,913.45)	(2,913.45)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,913.45	0.00	0.00	0.00	0.00	2,913.45
***Total: 61 - Salaries and Wages**		**0.00**	**319,692.70**	**0.00**	**319,692.70**	**0.00**	**(319,692.70)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.58	0.00	(41.58)	(41.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	94,916.67	0.00	85,905.95	0.00	(85,905.95)	9,010.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,969.14	0.00	(8,969.14)	(8,969.14)
***Total: 65 - Fringe Benefits**		**0.00**	**94,916.67**	**0.00**	**94,916.67**	**0.00**	**(94,916.67)**	**0.00**
710	Travel	0.00	33,539.52	0.00	0.00	0.00	0.00	33,539.52
710000	In-State Travel	0.00	0.00	0.00	31,560.07	0.00	(31,560.07)	(31,560.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,132.85	0.00	(1,132.85)	(1,132.85)
710300	Conference Registration Fees	0.00	0.00	0.00	846.60	0.00	(846.60)	(846.60)
Subtotal: Travel		**0.00**	**33,539.52**	**0.00**	**33,539.52**	**0.00**	**(33,539.52)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	6,545.28	0.00	(6,545.28)	(6,545.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	342.08	0.00	(342.08)	(342.08)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	388.94	0.00	(388.94)	(388.94)
7112	Research Supplies	0.00	14,120.72	0.00	0.00	0.00	0.00	14,120.72
713000	Printing & Copying-General	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
714000	Postage-General	0.00	0.00	0.00	989.14	0.00	(989.14)	(989.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.80	0.00	(137.80)	(137.80)
714020	Postage-Labeling	0.00	0.00	0.00	10.64	0.00	(10.64)	(10.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,984.81	0.00	(1,984.81)	(1,984.81)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	491.68	0.00	(491.68)	(491.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

Grant: 184142 - Talent Search Year 02
Fund: 184150 - Talent Search Year 02

Status: Closing - OSR/Central Off Review
FMGR: Julian, Carolyn L

Type: Grant

PI Name:	Julian, Carolyn L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A070029	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	9/1/07 - 8/31/11		

Fund Information

Effective Date:	09/30/200
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	**0.00**	**14,120.72**	**0.00**	**14,120.72**	**0.00**	**(14,120.72)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**47,660.24**	**0.00**	**47,660.24**	**0.00**	**(47,660.24)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**462,269.61**	**0.00**	**462,269.61**	**0.00**	**(462,269.61)**	**0.00**
760300 F&A Expenditures	0.00	36,981.24	0.00	36,981.24	0.00	(36,981.24)	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**36,981.24**	**0.00**	**36,981.24**	**0.00**	**(36,981.24)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**36,981.24**	**0.00**	**36,981.24**	**0.00**	**(36,981.24)**	**0.00**
*****Total Expenditures**	**0.00**	**499,250.85**	**0.00**	**499,250.85**	**0.00**	**(499,250.85)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	499,250.85	0.00	(499,250.85)	(499,250.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**499,250.85**	**0.00**	**(499,250.85)**	**(499,250.85)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**499,250.85**	**0.00**	**(499,250.85)**	**(499,250.85)**

Grant: 184142 - Talent Search Year 02 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184158 - Talent Search Year 03 FMGR: Julian, Carolyn L

PI Name:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	220,892.03	0.00	(220,892.03)	(220,892.03)
615F1R	Retro PAT	0.00	0.00	0.00	1,769.09	0.00	(1,769.09)	(1,769.09)
615NZ0	PAT Unallocated Budget (Bud Only)	337,830.00	341,530.00	0.00	0.00	0.00	337,830.00	341,530.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	109,850.39	0.00	(109,850.39)	(109,850.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,326.20	0.00	(2,326.20)	(2,326.20)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**340,830.00**	**344,530.00**	**0.00**	**341,057.71**	**0.00**	**(227.71)**	**3,472.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
65YF10	Full Fringe Benefit Distr Expe	112,815.00	113,615.00	0.00	94,887.23	0.00	17,927.77	18,727.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,466.10	0.00	(9,466.10)	(9,466.10)
***Total: 65 - Fringe Benefits**		**112,815.00**	**113,615.00**	**0.00**	**104,615.41**	**0.00**	**8,199.59**	**8,999.59**
710	Travel	26,027.00	34,827.00	0.00	0.00	0.00	26,027.00	34,827.00
710000	In-State Travel	0.00	0.00	0.00	31,127.49	0.00	(31,127.49)	(31,127.49)
710100	Out-of-State Travel	0.00	0.00	0.00	7,134.53	0.00	(7,134.53)	(7,134.53)
710300	Conference Registration Fees	0.00	0.00	0.00	1,663.55	0.00	(1,663.55)	(1,663.55)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**26,027.00**	**34,827.00**	**0.00**	**39,925.57**	**0.00**	**(13,898.57)**	**(5,098.57)**
711100	Supplies-General	0.00	0.00	0.00	10,062.44	0.00	(10,062.44)	(10,062.44)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	679.39	0.00	(679.39)	(679.39)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	15,189.30	0.00	(15,189.30)	(15,189.30)
7112	Research Supplies	13,422.00	32,175.05	0.00	0.00	0.00	13,422.00	32,175.05
713000	Printing & Copying-General	0.00	0.00	0.00	1,762.17	0.00	(1,762.17)	(1,762.17)
714000	Postage-General	0.00	0.00	0.00	1,118.54	0.00	(1,118.54)	(1,118.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	369.12	0.00	(369.12)	(369.12)
714020	Postage-Labeling	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,935.13	0.00	(1,935.13)	(1,935.13)
717000	Consulting-General	0.00	0.00	0.00	368.75	0.00	(368.75)	(368.75)
718000	Telecom-General	0.00	0.00	0.00	127.41	0.00	(127.41)	(127.41)

Grant: 184142 - Talent Search Year 02 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184158 - Talent Search Year 03 FMGR: Julian, Carolyn L

PI Name:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,634.87	0.00	(2,634.87)	(2,634.87)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	136.15	0.00	(136.15)	(136.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.98	0.00	(304.98)	(304.98)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,952.77	0.00	(2,952.77)	(2,952.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,709.50	0.00	(1,709.50)	(1,709.50)
Subtotal: Non-Travel Support		**13,422.00**	**32,175.05**	**0.00**	**39,546.96**	**0.00**	**(26,124.96)**	**(7,371.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,449.00**	**67,002.05**	**0.00**	**79,472.53**	**0.00**	**(40,023.53)**	**(12,470.48)**
****Total Direct Cost Expenditures**		**493,094.00**	**525,147.05**	**0.00**	**525,145.65**	**0.00**	**(32,051.65)**	**1.40**
760300	F&A Expenditures	39,447.00	42,010.58	0.00	42,011.61	0.00	(2,564.61)	(1.03)
***Total: 76 - F&A and Internal Allocations**		**39,447.00**	**42,010.58**	**0.00**	**42,011.61**	**0.00**	**(2,564.61)**	**(1.03)**
****Total Indirect Cost Expenditures**		**39,447.00**	**42,010.58**	**0.00**	**42,011.61**	**0.00**	**(2,564.61)**	**(1.03)**
*****Total Expenditures**		**532,541.00**	**567,157.63**	**0.00**	**567,157.26**	**0.00**	**(34,616.26)**	**0.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	567,157.26	0.00	(567,157.26)	(567,157.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**567,157.26**	**0.00**	**(567,157.26)**	**(567,157.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**567,157.26**	**0.00**	**(567,157.26)**	**(567,157.26)**

Grant: 184142 - Talent Search Year 02 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184167 - Talent Search - Year 04 FMGR: Julian, Carolyn L

PI Name:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	212,153.25	0.00	(212,153.25)	(212,153.25)
615NZ0	PAT Unallocated Budget (Bud Only)	218,213.00	218,213.00	0.00	0.00	0.00	218,213.00	218,213.00
61CPEX	Part Time Salary	0.00	0.00	0.00	112,775.53	0.00	(112,775.53)	(112,775.53)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
61SNSH	Student Labor	0.00	0.00	0.00	811.64	0.00	(811.64)	(811.64)
61SNWS	College Work Study	0.00	0.00	0.00	3,281.03	0.00	(3,281.03)	(3,281.03)
61SNZ0	Student Labor Unallocated(Bud Only)	116,525.00	116,525.00	0.00	0.00	0.00	116,525.00	116,525.00
***Total: 61 - Salaries and Wages**		**334,738.00**	**334,738.00**	**0.00**	**331,717.45**	**0.00**	**3,020.55**	**3,020.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.04	0.00	(210.04)	(210.04)
65YF10	Full Fringe Benefit Distr Expe	105,160.00	105,160.00	0.00	94,544.54	0.00	10,615.46	10,615.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,007.00	0.00	(8,007.00)	(8,007.00)
***Total: 65 - Fringe Benefits**		**105,160.00**	**105,160.00**	**0.00**	**102,761.58**	**0.00**	**2,398.42**	**2,398.42**
710	Travel	37,460.00	37,460.00	0.00	0.00	0.00	37,460.00	37,460.00
710000	In-State Travel	0.00	0.00	0.00	24,137.51	0.00	(24,137.51)	(24,137.51)
710100	Out-of-State Travel	0.00	0.00	0.00	5,721.66	0.00	(5,721.66)	(5,721.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,249.12	0.00	(1,249.12)	(1,249.12)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**37,460.00**	**37,460.00**	**0.00**	**31,108.29**	**0.00**	**6,351.71**	**6,351.71**
711100	Supplies-General	0.00	0.00	0.00	7,494.47	0.00	(7,494.47)	(7,494.47)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,143.49	0.00	(1,143.49)	(1,143.49)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	433.50	0.00	(433.50)	(433.50)
7112	Research Supplies	15,485.00	15,485.00	0.00	0.00	0.00	15,485.00	15,485.00
713000	Printing & Copying-General	0.00	0.00	0.00	788.72	0.00	(788.72)	(788.72)
714000	Postage-General	0.00	0.00	0.00	997.43	0.00	(997.43)	(997.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	287.65	0.00	(287.65)	(287.65)
714020	Postage-Labeling	0.00	0.00	0.00	22.36	0.00	(22.36)	(22.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,964.19	0.00	(4,964.19)	(4,964.19)
717000	Consulting-General	250.00	250.00	0.00	50.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,031.79	0.00	(5,031.79)	(5,031.79)
718000	Telecom-General	0.00	0.00	0.00	129.25	0.00	(129.25)	(129.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,386.12	0.00	(2,386.12)	(2,386.12)

Grant: 184142 - Talent Search Year 02 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 184167 - Talent Search - Year 04 FMGR: Julian, Carolyn L

PI Name:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.42	0.00	(88.42)	(88.42)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,308.89	0.00	(3,308.89)	(3,308.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Non-Travel Support		**15,735.00**	**15,735.00**	**0.00**	**27,331.28**	**0.00**	**(11,596.28)**	**(11,596.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**53,195.00**	**53,195.00**	**0.00**	**58,439.57**	**0.00**	**(5,244.57)**	**(5,244.57)**
****Total Direct Cost Expenditures**		**493,093.00**	**493,093.00**	**0.00**	**492,918.60**	**0.00**	**174.40**	**174.40**
760300	F&A Expenditures	39,447.00	39,447.00	0.00	39,433.63	0.00	13.37	13.37
***Total: 76 - F&A and Internal Allocations**		**39,447.00**	**39,447.00**	**0.00**	**39,433.63**	**0.00**	**13.37**	**13.37**
****Total Indirect Cost Expenditures**		**39,447.00**	**39,447.00**	**0.00**	**39,433.63**	**0.00**	**13.37**	**13.37**
*****Total Expenditures**		**532,540.00**	**532,540.00**	**0.00**	**532,352.23**	**0.00**	**187.77**	**187.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	532,352.23	0.00	(532,352.23)	(532,352.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**532,352.23**	**0.00**	**(532,352.23)**	**(532,352.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**532,352.23**	**0.00**	**(532,352.23)**	**(532,352.23)**

Grant: 184146 - Upward Bound 2008-2012 Status: Closing - BSC/Dept Review Type: Grant
Fund: 184146 - Upward Bound 2008-2012 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/01/200	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	163,419.43	0.00	(163,419.43)	(163,419.43)
615NZ0	PAT Unallocated Budget (Bud Only)	168,903.00	164,878.33	0.00	0.00	0.00	168,903.00	164,878.33
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	979.82	0.00	(979.82)	(979.82)
617F10	Operating Staff	0.00	0.00	0.00	23,818.46	0.00	(23,818.46)	(23,818.46)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,159.00	26,159.00	0.00	0.00	0.00	26,159.00	26,159.00
61CPEX	Part Time Salary	0.00	0.00	0.00	63,202.94	0.00	(63,202.94)	(63,202.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	214.25	0.00	(214.25)	(214.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,865.12	0.00	(1,865.12)	(1,865.12)
61SNZ0	Student Labor Unallocated(Bud Only)	59,990.00	59,990.00	0.00	0.00	0.00	59,990.00	59,990.00
***Total: 61 - Salaries and Wages**		**255,052.00**	**251,027.33**	**0.00**	**253,640.02**	**0.00**	**1,411.98**	**(2,612.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	94.08	0.00	(94.08)	(94.08)
65YF10	Full Fringe Benefit Distr Expe	84,446.00	84,446.00	0.00	76,422.28	0.00	8,023.72	8,023.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,316.95	0.00	(5,316.95)	(5,316.95)
***Total: 65 - Fringe Benefits**		**84,446.00**	**84,446.00**	**0.00**	**81,833.31**	**0.00**	**2,612.69**	**2,612.69**
710	Travel	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
710000	In-State Travel	0.00	0.00	0.00	9,818.31	0.00	(9,818.31)	(9,818.31)
710100	Out-of-State Travel	0.00	0.00	0.00	2,015.72	0.00	(2,015.72)	(2,015.72)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel		**8,510.00**	**8,510.00**	**0.00**	**13,134.03**	**0.00**	**(4,624.03)**	**(4,624.03)**
711100	Supplies-General	0.00	0.00	0.00	3,458.57	0.00	(3,458.57)	(3,458.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	624.76	0.00	(624.76)	(624.76)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
7112	Research Supplies	25,023.00	21,600.11	0.00	0.00	0.00	25,023.00	21,600.11
711200	Research Supplies	0.00	0.00	0.00	50.18	0.00	(50.18)	(50.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,146.86	0.00	(2,146.86)	(2,146.86)
714000	Postage-General	0.00	0.00	0.00	1,679.59	0.00	(1,679.59)	(1,679.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.34	0.00	(4.34)	(4.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.74	0.00	(50.74)	(50.74)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,942.76	0.00	(2,942.76)	(2,942.76)

Grant: 184146 - Upward Bound 2008-2012 Status: Closing - BSC/Dept Review Type: Grant
Fund: 184146 - Upward Bound 2008-2012 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/01/200	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
718000	Telecom-General	0.00	0.00	0.00	(126.72)	0.00	126.72	126.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,538.60	0.00	(2,538.60)	(2,538.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	201.85	0.00	(201.85)	(201.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	741.77	0.00	(741.77)	(741.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	535.11	0.00	(535.11)	(535.11)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	61.20	0.00	(61.20)	(61.20)
71C600	Insurance	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	837.75	0.00	(837.75)	(837.75)
Subtotal: Non-Travel Support		**25,023.00**	**21,600.11**	**0.00**	**17,518.50**	**0.00**	**7,504.50**	**4,081.61**
***Total: 71 - Support (Travel & Non-Travel)**		**33,533.00**	**30,110.11**	**0.00**	**30,652.53**	**0.00**	**2,880.47**	**(542.42)**
722200	Participant Support	65,904.00	62,894.70	0.00	0.00	0.00	65,904.00	62,894.70
722210	Participant Sup-Other	0.00	0.00	0.00	62,879.70	0.00	(62,879.70)	(62,879.70)
***Total: 72 - Student and/or Participant Support**		**65,904.00**	**62,894.70**	**0.00**	**62,879.70**	**0.00**	**3,024.30**	**15.00**
****Total Direct Cost Expenditures**		**438,935.00**	**428,478.14**	**0.00**	**429,005.56**	**0.00**	**9,929.44**	**(527.42)**
760300	F&A Expenditures	29,842.00	29,842.00	0.00	29,290.08	0.00	551.92	551.92
***Total: 76 - F&A and Internal Allocations**		**29,842.00**	**29,842.00**	**0.00**	**29,290.08**	**0.00**	**551.92**	**551.92**
****Total Indirect Cost Expenditures**		**29,842.00**	**29,842.00**	**0.00**	**29,290.08**	**0.00**	**551.92**	**551.92**
*****Total Expenditures**		**468,777.00**	**458,320.14**	**0.00**	**458,295.64**	**0.00**	**10,481.36**	**24.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	458,295.64	0.00	(458,295.64)	(458,295.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**458,295.64**	**0.00**	**(458,295.64)**	**(458,295.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**458,295.64**	**0.00**	**(458,295.64)**	**(458,295.64)**

Grant: 184146 - Upward Bound 2008-2012 Status: Closing - BSC/Dept Review Type: Grant
Fund: 184155 - Year 02 Upward Bound FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,900.03	0.00	(2,900.03)	(2,900.03)
615F10	PAT	0.00	0.00	0.00	134,071.95	0.00	(134,071.95)	(134,071.95)
615NZ0	PAT Unallocated Budget (Bud Only)	166,000.00	166,000.00	0.00	0.00	0.00	166,000.00	166,000.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	958.65	0.00	(958.65)	(958.65)
617F10	Operating Staff	0.00	0.00	0.00	23,977.80	0.00	(23,977.80)	(23,977.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,075.03	0.00	(2,075.03)	(2,075.03)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	47,912.02	0.00	(47,912.02)	(47,912.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,898.00	0.00	(9,898.00)	(9,898.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	7,582.00	0.00	(7,582.00)	(7,582.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	9,300.10	0.00	(9,300.10)	(9,300.10)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,275.50	0.00	(1,275.50)	(1,275.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
61SNWS	College Work Study	0.00	0.00	0.00	6,821.90	0.00	(6,821.90)	(6,821.90)
61SNZ0	Student Labor Unallocated(Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
***Total: 61 - Salaries and Wages**		**250,740.00**	**250,740.00**	**0.00**	**250,687.98**	**0.00**	**52.02**	**52.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,432.22	0.00	(1,432.22)	(1,432.22)
65YF10	Full Fringe Benefit Distr Expe	89,259.00	89,259.00	0.00	66,542.65	0.00	22,716.35	22,716.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,856.06	0.00	(4,856.06)	(4,856.06)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	636.89	0.00	(636.89)	(636.89)
***Total: 65 - Fringe Benefits**		**89,259.00**	**89,259.00**	**0.00**	**73,467.82**	**0.00**	**15,791.18**	**15,791.18**
710	Travel	8,500.00	12,524.67	0.00	0.00	0.00	8,500.00	12,524.67
710000	In-State Travel	0.00	0.00	0.00	11,497.30	0.00	(11,497.30)	(11,497.30)
710100	Out-of-State Travel	0.00	0.00	0.00	4,924.85	0.00	(4,924.85)	(4,924.85)
710300	Conference Registration Fees	0.00	0.00	0.00	2,609.91	0.00	(2,609.91)	(2,609.91)
Subtotal: Travel		**8,500.00**	**12,524.67**	**0.00**	**19,032.06**	**0.00**	**(10,532.06)**	**(6,507.39)**
711100	Supplies-General	0.00	0.00	0.00	16,388.21	0.00	(16,388.21)	(16,388.21)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	25,000.00	28,422.89	0.00	0.00	0.00	25,000.00	28,422.89
713000	Printing & Copying-General	0.00	0.00	0.00	2,871.25	0.00	(2,871.25)	(2,871.25)

Grant: 184146 - Upward Bound 2008-2012 Status: Closing - BSC/Dept Review Type: Grant
Fund: 184155 - Year 02 Upward Bound FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	1,607.90	0.00	(1,607.90)	(1,607.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.14	0.00	(42.14)	(42.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	258.76	0.00	(258.76)	(258.76)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	570.37	0.00	(570.37)	(570.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,314.09	0.00	(3,314.09)	(3,314.09)
717000	Consulting-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,472.00	0.00	(3,472.00)	(3,472.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	1,161.38	0.00	(1,161.38)	(1,161.38)
718000	Telecom-General	0.00	0.00	0.00	(115.20)	0.00	115.20	115.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,777.64	0.00	(2,777.64)	(2,777.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.10	0.00	(130.10)	(130.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	969.50	0.00	(969.50)	(969.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	380.87	0.00	(380.87)	(380.87)
71C600	Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	3,160.76	0.00	(3,160.76)	(3,160.76)
Subtotal: Non-Travel Support		**25,000.00**	**28,422.89**	**0.00**	**38,839.91**	**0.00**	**(13,839.91)**	**(10,417.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**33,500.00**	**40,947.56**	**0.00**	**57,871.97**	**0.00**	**(24,371.97)**	**(16,924.41)**
722200	Participant Support	65,400.00	68,409.30	0.00	1,300.00	0.00	64,100.00	67,109.30
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,935.00	0.00	(3,935.00)	(3,935.00)
722210	Participant Sup-Other	0.00	0.00	0.00	61,369.90	0.00	(61,369.90)	(61,369.90)
***Total: 72 - Student and/or Participant Support**		**65,400.00**	**68,409.30**	**0.00**	**66,604.90**	**0.00**	**(1,204.90)**	**1,804.40**
****Total Direct Cost Expenditures**		**438,899.00**	**449,355.86**	**0.00**	**448,632.67**	**0.00**	**(9,733.67)**	**723.19**
760300	F&A Expenditures	29,878.00	29,878.00	0.00	30,562.20	0.00	(684.20)	(684.20)
***Total: 76 - F&A and Internal Allocations**		**29,878.00**	**29,878.00**	**0.00**	**30,562.20**	**0.00**	**(684.20)**	**(684.20)**
****Total Indirect Cost Expenditures**		**29,878.00**	**29,878.00**	**0.00**	**30,562.20**	**0.00**	**(684.20)**	**(684.20)**
*****Total Expenditures**		**468,777.00**	**479,233.86**	**0.00**	**479,194.87**	**0.00**	**(10,417.87)**	**38.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	479,194.87	0.00	(479,194.87)	(479,194.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**479,194.87**	**0.00**	**(479,194.87)**	**(479,194.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**479,194.87**	**0.00**	**(479,194.87)**	**(479,194.87)**

Grant: 184146 - Upward Bound 2008-2012 Status: Closing - BSC/Dept Review Type: Grant
Fund: 184155 - Year 02 Upward Bound FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184146 - Upward Bound 2008-2012 Status: Closing - BSC/Dept Review Type: Grant
Fund: 184164 - TRIO Upward Bound, Year 03 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	158,467.66	0.00	(158,467.66)	(158,467.66)
615F1R	Retro PAT	0.00	0.00	0.00	1,538.21	0.00	(1,538.21)	(1,538.21)
615NZ0	PAT Unallocated Budget (Bud Only)	167,680.00	167,680.00	0.00	0.00	0.00	167,680.00	167,680.00
617F10	Operating Staff	0.00	0.00	0.00	23,076.48	0.00	(23,076.48)	(23,076.48)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,570.01	0.00	(4,570.01)	(4,570.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,200.02	0.00	(4,200.02)	(4,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,218.50	0.00	(8,218.50)	(8,218.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	47,691.32	0.00	(47,691.32)	(47,691.32)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,786.00	0.00	(2,786.00)	(2,786.00)
61SNSH	Student Labor	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
61SNWS	College Work Study	0.00	0.00	0.00	5,028.85	0.00	(5,028.85)	(5,028.85)
61SNZ0	Student Labor Unallocated(Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
***Total: 61 - Salaries and Wages**		**252,420.00**	**252,420.00**	**0.00**	**255,865.05**	**0.00**	**(3,445.05)**	**(3,445.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,966.83	0.00	(3,966.83)	(3,966.83)
65YF10	Full Fringe Benefit Distr Expe	83,304.00	83,304.00	0.00	81,005.52	0.00	2,298.48	2,298.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	893.20	0.00	(893.20)	(893.20)
***Total: 65 - Fringe Benefits**		**83,304.00**	**83,304.00**	**0.00**	**85,865.55**	**0.00**	**(2,561.55)**	**(2,561.55)**
710	Travel	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
710000	In-State Travel	0.00	0.00	0.00	11,571.51	0.00	(11,571.51)	(11,571.51)
710100	Out-of-State Travel	0.00	0.00	0.00	475.09	0.00	(475.09)	(475.09)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710Z00	Travel-Other	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
Subtotal: Travel		**18,200.00**	**18,200.00**	**0.00**	**13,179.60**	**0.00**	**5,020.40**	**5,020.40**
711100	Supplies-General	0.00	0.00	0.00	6,092.80	0.00	(6,092.80)	(6,092.80)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	161.37	0.00	(161.37)	(161.37)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
7112	Research Supplies	27,275.00	27,275.00	0.00	0.00	0.00	27,275.00	27,275.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,613.45	0.00	(1,613.45)	(1,613.45)
714000	Postage-General	0.00	0.00	0.00	1,416.30	0.00	(1,416.30)	(1,416.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.30	0.00	(91.30)	(91.30)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	443.05	0.00	(443.05)	(443.05)

Grant: 184146 - Upward Bound 2008-2012 Status: Closing - BSC/Dept Review Type: Grant
Fund: 184164 - TRIO Upward Bound, Year 03 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	8,011.07	0.00	(8,011.07)	(8,011.07)
717200	Other Professional Services-General	0.00	0.00	0.00	298.20	0.00	(298.20)	(298.20)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
718000	Telecom-General	0.00	0.00	0.00	33.25	0.00	(33.25)	(33.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,910.92	0.00	(2,910.92)	(2,910.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	364.96	0.00	(364.96)	(364.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	155.37	0.00	(155.37)	(155.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	359.20	0.00	(359.20)	(359.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	66.80	0.00	(66.80)	(66.80)
71C600	Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	335.94	0.00	(335.94)	(335.94)
Subtotal: Non-Travel Support		**27,275.00**	**27,275.00**	**0.00**	**24,591.37**	**0.00**	**2,683.63**	**2,683.63**
***Total: 71 - Support (Travel & Non-Travel)**		**45,475.00**	**45,475.00**	**0.00**	**37,770.97**	**0.00**	**7,704.03**	**7,704.03**
722200	Participant Support	60,125.00	60,125.00	0.00	36,191.39	0.00	23,933.61	23,933.61
722205	Participant Sup-Stipends	0.00	0.00	0.00	9,820.50	0.00	(9,820.50)	(9,820.50)
722210	Participant Sup-Other	0.00	0.00	0.00	12,820.00	0.00	(12,820.00)	(12,820.00)
***Total: 72 - Student and/or Participant Support**		**60,125.00**	**60,125.00**	**0.00**	**58,831.89**	**0.00**	**1,293.11**	**1,293.11**
****Total Direct Cost Expenditures**		**441,324.00**	**441,324.00**	**0.00**	**438,333.46**	**0.00**	**2,990.54**	**2,990.54**
760300	F&A Expenditures	27,453.00	27,453.00	0.00	30,360.31	0.00	(2,907.31)	(2,907.31)
***Total: 76 - F&A and Internal Allocations**		**27,453.00**	**27,453.00**	**0.00**	**30,360.31**	**0.00**	**(2,907.31)**	**(2,907.31)**
****Total Indirect Cost Expenditures**		**27,453.00**	**27,453.00**	**0.00**	**30,360.31**	**0.00**	**(2,907.31)**	**(2,907.31)**
*****Total Expenditures**		**468,777.00**	**468,777.00**	**0.00**	**468,693.77**	**0.00**	**83.23**	**83.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	468,693.77	0.00	(468,693.77)	(468,693.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**468,693.77**	**0.00**	**(468,693.77)**	**(468,693.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**468,693.77**	**0.00**	**(468,693.77)**	**(468,693.77)**

Grant: 184146 - Upward Bound 2008-2012 Status: Closing - BSC/Dept Review Type: Grant
Fund: 184175 - TRIO Upward Bound YR04 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184146 - Upward Bound 2008-2012 Status: Closing - BSC/Dept Review Type: Grant
Fund: 184175 - TRIO Upward Bound YR04 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	156,775.35	0.00	(156,775.35)	(156,775.35)
615NZ0	PAT Unallocated Budget (Bud Only)	250,857.00	250,857.00	0.00	0.00	0.00	250,857.00	250,857.00
617F10	Operating Staff	0.00	0.00	0.00	25,612.80	0.00	(25,612.80)	(25,612.80)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,160.15	0.00	(40,160.15)	(40,160.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,245.50	0.00	(11,245.50)	(11,245.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,240.00	0.00	(1,240.00)	(1,240.00)
61SNWS	College Work Study	0.00	0.00	0.00	8,483.85	0.00	(8,483.85)	(8,483.85)
***Total: 61 - Salaries and Wages**		**250,857.00**	**250,857.00**	**0.00**	**247,842.65**	**0.00**	**3,014.35**	**3,014.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	402.23	0.00	(402.23)	(402.23)
65YF10	Full Fringe Benefit Distr Expe	87,496.00	87,496.00	0.00	82,677.32	0.00	4,818.68	4,818.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,706.22	0.00	(4,706.22)	(4,706.22)
***Total: 65 - Fringe Benefits**		**87,496.00**	**87,496.00**	**0.00**	**87,785.77**	**0.00**	**(289.77)**	**(289.77)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	11,711.30	0.00	(11,711.30)	(11,711.30)
710100	Out-of-State Travel	0.00	0.00	0.00	2,864.67	0.00	(2,864.67)	(2,864.67)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**15,300.97**	**0.00**	**(10,800.97)**	**(10,800.97)**
711100	Supplies-General	0.00	0.00	0.00	2,734.26	0.00	(2,734.26)	(2,734.26)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	658.64	0.00	(658.64)	(658.64)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	815.70	0.00	(815.70)	(815.70)
7112	Research Supplies	27,166.00	27,166.00	0.00	0.00	0.00	27,166.00	27,166.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,609.81	0.00	(1,609.81)	(1,609.81)
714000	Postage-General	0.00	0.00	0.00	1,084.83	0.00	(1,084.83)	(1,084.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.56	0.00	(50.56)	(50.56)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	407.15	0.00	(407.15)	(407.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,703.01	0.00	(2,703.01)	(2,703.01)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,972.17	0.00	(2,972.17)	(2,972.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)

Grant: 184146 - Upward Bound 2008-2012 Status: Closing - BSC/Dept Review Type: Grant
Fund: 184175 - TRIO Upward Bound YR04 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	173.90	0.00	(173.90)	(173.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,123.77	0.00	(1,123.77)	(1,123.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,488.35	0.00	(1,488.35)	(1,488.35)
Subtotal: Non-Travel Support		**27,166.00**	**27,166.00**	**0.00**	**20,462.90**	**0.00**	**6,703.10**	**6,703.10**
***Total: 71 - Support (Travel & Non-Travel)**		**31,666.00**	**31,666.00**	**0.00**	**35,763.87**	**0.00**	**(4,097.87)**	**(4,097.87)**
722200	Participant Support	54,624.00	54,624.00	0.00	32,525.00	0.00	22,099.00	22,099.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	8,862.39	0.00	(8,862.39)	(8,862.39)
722210	Participant Sup-Other	0.00	0.00	0.00	11,691.53	0.00	(11,691.53)	(11,691.53)
***Total: 72 - Student and/or Participant Support**		**54,624.00**	**54,624.00**	**0.00**	**53,078.92**	**0.00**	**1,545.08**	**1,545.08**
****Total Direct Cost Expenditures**		**424,643.00**	**424,643.00**	**0.00**	**424,471.21**	**0.00**	**171.79**	**171.79**
760300	F&A Expenditures	29,602.00	29,602.00	0.00	29,711.49	0.00	(109.49)	(109.49)
***Total: 76 - F&A and Internal Allocations**		**29,602.00**	**29,602.00**	**0.00**	**29,711.49**	**0.00**	**(109.49)**	**(109.49)**
****Total Indirect Cost Expenditures**		**29,602.00**	**29,602.00**	**0.00**	**29,711.49**	**0.00**	**(109.49)**	**(109.49)**
*****Total Expenditures**		**454,245.00**	**454,245.00**	**0.00**	**454,182.70**	**0.00**	**62.30**	**62.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	454,182.70	0.00	(454,182.70)	(454,182.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**454,182.70**	**0.00**	**(454,182.70)**	**(454,182.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**454,182.70**	**0.00**	**(454,182.70)**	**(454,182.70)**

Grant: 184146 - Upward Bound 2008-2012 Status: Closing - BSC/Dept Review Type: Grant
Fund: 184175 - TRIO Upward Bound YR04 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
760300	F&A Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**108.00**	**0.00**	**(108.00)**	**(108.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108.00**	**0.00**	**(108.00)**	**(108.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**108.00**	**0.00**	**(108.00)**	**(108.00)**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 15C721 - TRIO SSS Year 01 - CS FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/04/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	26,561.84	0.00	(26,561.84)	(26,561.84)
615NZ0	PAT Unallocated Budget (Bud Only)	32,776.00	32,776.00	0.00	0.00	0.00	32,776.00	32,776.00
61SNSH	Student Labor	0.00	0.00	0.00	13,014.60	0.00	(13,014.60)	(13,014.60)
61SNWS	College Work Study	0.00	0.00	0.00	7,284.44	0.00	(7,284.44)	(7,284.44)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**48,776.00**	**48,776.00**	**0.00**	**46,860.88**	**0.00**	**1,915.12**	**1,915.12**
65YF10	Full Fringe Benefit Distr Expe	14,553.00	14,553.00	0.00	11,793.38	0.00	2,759.62	2,759.62
***Total: 65 - Fringe Benefits**		**14,553.00**	**14,553.00**	**0.00**	**11,793.38**	**0.00**	**2,759.62**	**2,759.62**
710	Travel	1,380.00	1,380.00	0.00	0.00	0.00	1,380.00	1,380.00
710000	In-State Travel	0.00	0.00	0.00	66.30	0.00	(66.30)	(66.30)
710100	Out-of-State Travel	0.00	0.00	0.00	282.50	0.00	(282.50)	(282.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel		**1,380.00**	**1,380.00**	**0.00**	**2,178.80**	**0.00**	**(798.80)**	**(798.80)**
711100	Supplies-General	0.00	0.00	0.00	381.04	0.00	(381.04)	(381.04)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.67	0.00	(253.67)	(253.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	920.98	0.00	(920.98)	(920.98)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**2,805.69**	**0.00**	**(2,305.69)**	**(2,305.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,880.00**	**1,880.00**	**0.00**	**4,984.49**	**0.00**	**(3,104.49)**	**(3,104.49)**
722200	Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**85,209.00**	**85,209.00**	**0.00**	**63,638.75**	**0.00**	**21,570.25**	**21,570.25**
*****Total Expenditures**		**85,209.00**	**85,209.00**	**0.00**	**63,638.75**	**0.00**	**21,570.25**	**21,570.25**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	57,410.75	0.00	(57,410.75)	(57,410.75)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**57,410.75**	**0.00**	**(57,410.75)**	**(57,410.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,410.75**	**0.00**	**(57,410.75)**	**(57,410.75)**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 15C793 - TRIO SSS Year 2 - CS FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/04/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,289.31	0.00	(33,289.31)	(33,289.31)
615NZ0	PAT Unallocated Budget (Bud Only)	26,789.00	26,789.00	0.00	0.00	0.00	26,789.00	26,789.00
61SNSH	Student Labor	0.00	0.00	0.00	8,615.32	0.00	(8,615.32)	(8,615.32)
61SNWS	College Work Study	0.00	0.00	0.00	5,858.53	0.00	(5,858.53)	(5,858.53)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**42,789.00**	**42,789.00**	**0.00**	**47,763.16**	**0.00**	**(4,974.16)**	**(4,974.16)**
65YF10	Full Fringe Benefit Distr Expe	11,895.00	11,895.00	0.00	15,061.66	0.00	(3,166.66)	(3,166.66)
***Total: 65 - Fringe Benefits**		**11,895.00**	**11,895.00**	**0.00**	**15,061.66**	**0.00**	**(3,166.66)**	**(3,166.66)**
710	Travel	1,380.00	1,380.00	0.00	0.00	0.00	1,380.00	1,380.00
710100	Out-of-State Travel	0.00	0.00	0.00	124.54	0.00	(124.54)	(124.54)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,380.00**	**1,380.00**	**0.00**	**124.54**	**0.00**	**1,255.46**	**1,255.46**
711100	Supplies-General	0.00	0.00	0.00	1,532.76	0.00	(1,532.76)	(1,532.76)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**4,541.76**	**0.00**	**(4,041.76)**	**(4,041.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,880.00**	**1,880.00**	**0.00**	**4,666.30**	**0.00**	**(2,786.30)**	**(2,786.30)**
722200	Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**76,564.00**	**76,564.00**	**0.00**	**67,491.12**	**0.00**	**9,072.88**	**9,072.88**
*****Total Expenditures**		**76,564.00**	**76,564.00**	**0.00**	**67,491.12**	**0.00**	**9,072.88**	**9,072.88**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	56,195.33	0.00	(56,195.33)	(56,195.33)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**56,195.33**	**0.00**	**(56,195.33)**	**(56,195.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,195.33**	**0.00**	**(56,195.33)**	**(56,195.33)**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 15C873 - TRIO SSS Year 03 - CS FMGR: Magenau, Keller S

PI Name: Magenau, Keller S
Sponsor: US ED, Department of Education
Sponsor ID: PO42A100165 CFDA #: 84.042
Resp Org: UACARX
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 09/20/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	70,819.84	0.00	(70,819.84)	(70,819.84)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,480.00	0.00	0.00	0.00	0.00	27,480.00
617F10	Operating Staff	0.00	0.00	0.00	114.77	0.00	(114.77)	(114.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,113.41	0.00	(1,113.41)	(1,113.41)
61SNWS	College Work Study	0.00	0.00	0.00	1,011.89	0.00	(1,011.89)	(1,011.89)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	19,563.00	0.00	0.00	0.00	0.00	19,563.00
***Total: 61 - Salaries and Wages**		**0.00**	**47,043.00**	**0.00**	**73,859.91**	**0.00**	**(73,859.91)**	**(26,816.91)**
65YF10	Full Fringe Benefit Distr Expe	0.00	12,409.13	0.00	32,077.09	0.00	(32,077.09)	(19,667.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.20	0.00	(63.20)	(63.20)
***Total: 65 - Fringe Benefits**		**0.00**	**12,409.13**	**0.00**	**32,140.29**	**0.00**	**(32,140.29)**	**(19,731.16)**
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**795.00**	**0.00**	**(795.00)**	**(795.00)**
7112	Research Supplies	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
Subtotal: Non-Travel Support		**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,200.00**	**0.00**	**795.00**	**0.00**	**(795.00)**	**1,405.00**
722200	Participant Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
****Total Direct Cost Expenditures**		**0.00**	**81,652.13**	**0.00**	**106,795.20**	**0.00**	**(106,795.20)**	**(25,143.07)**
*****Total Expenditures**		**0.00**	**81,652.13**	**0.00**	**106,795.20**	**0.00**	**(106,795.20)**	**(25,143.07)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	33,714.45	0.00	(33,714.45)	(33,714.45)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**33,714.45**	**0.00**	**(33,714.45)**	**(33,714.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,714.45**	**0.00**	**(33,714.45)**	**(33,714.45)**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 15C873 - TRIO SSS Year 03 - CS FMGR: Magenau, Keller S

PI Name: Magenau, Keller S
Sponsor: US ED, Department of Education
Sponsor ID: PO42A100165 CFDA #: 84.042
Resp Org: UACARX
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 09/20/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org: UAENKM - PI Keller Magenau

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	27,480.00	0.00	0.00	0.00	0.00	27,480.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,563.00	0.00	0.00	0.00	0.00	19,563.00	0.00
***Total: 61 - Salaries and Wages**		**47,043.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,043.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,409.13	0.00	0.00	0.00	0.00	12,409.13	0.00
***Total: 65 - Fringe Benefits**		**12,409.13**	**0.00**	**0.00**	**0.00**	**0.00**	**12,409.13**	**0.00**
7112	Research Supplies	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
Subtotal: Non-Travel Support		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**
722200	Participant Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
****Total Direct Cost Expenditures**		**81,652.13**	**0.00**	**0.00**	**0.00**	**0.00**	**81,652.13**	**0.00**
*****Total Expenditures**		**81,652.13**	**0.00**	**0.00**	**0.00**	**0.00**	**81,652.13**	**0.00**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 15C926 - Student Support Services - CS FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	11/21/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,064.20	27,508.38	7,047.69	(34,556.07)	(34,556.07)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	38,623.00	0.00	0.00	0.00	0.00	38,623.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	167.51	0.00	(167.51)	(167.51)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**38,623.00**	**3,064.20**	**27,675.89**	**7,047.69**	**(34,723.58)**	**3,899.42**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,883.00	1,418.72	12,736.40	3,263.08	(15,999.48)	1,883.52
***Total: 65 - Fringe Benefits**		**0.00**	**17,883.00**	**1,418.72**	**12,736.40**	**3,263.08**	**(15,999.48)**	**1,883.52**
7112	Research Supplies	0.00	1,921.00	0.00	0.00	0.00	0.00	1,921.00
Subtotal: Non-Travel Support		**0.00**	**1,921.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,921.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,921.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,921.00**
722200	Participant Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
****Total Direct Cost Expenditures**		**0.00**	**78,427.00**	**4,482.92**	**40,412.29**	**10,310.77**	**(50,723.06)**	**27,703.94**
760300	F&A Expenditures	0.00	0.00	358.64	3,232.92	0.00	(3,232.92)	(3,232.92)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**358.64**	**3,232.92**	**0.00**	**(3,232.92)**	**(3,232.92)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**358.64**	**3,232.92**	**0.00**	**(3,232.92)**	**(3,232.92)**
*****Total Expenditures**		**0.00**	**78,427.00**	**4,841.56**	**43,645.21**	**10,310.77**	**(53,955.98)**	**24,471.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	537.96	3,232.92	0.00	(3,232.92)	(3,232.92)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**537.96**	**3,232.92**	**0.00**	**(3,232.92)**	**(3,232.92)**
*****Total Revenue**		**0.00**	**0.00**	**537.96**	**3,232.92**	**0.00**	**(3,232.92)**	**(3,232.92)**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 15C926 - Student Support Services - CS FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	11/21/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UAENKM - PI Keller Magenau

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	28,083.00	0.00	0.00	0.00	0.00	28,083.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,540.00	0.00	0.00	0.00	0.00	10,540.00	0.00
***Total: 61 - Salaries and Wages**		**38,623.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,623.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,883.00	0.00	0.00	0.00	0.00	17,883.00	0.00
***Total: 65 - Fringe Benefits**		**17,883.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,883.00**	**0.00**
7112	Research Supplies	1,921.00	0.00	0.00	0.00	0.00	1,921.00	0.00
Subtotal: Non-Travel Support		**1,921.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,921.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,921.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,921.00**	**0.00**
722200	Participant Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
****Total Direct Cost Expenditures**		**78,427.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,427.00**	**0.00**
*****Total Expenditures**		**78,427.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,427.00**	**0.00**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 184165 - TRIO SSS Year 01 FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/04/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	151,019.07	0.00	(151,019.07)	(151,019.07)
615NZ0	PAT Unallocated Budget (Bud Only)	177,693.00	177,693.00	0.00	0.00	0.00	177,693.00	177,693.00
617F10	Operating Staff	0.00	0.00	0.00	21,084.62	0.00	(21,084.62)	(21,084.62)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,968.51	0.00	(1,968.51)	(1,968.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	497.48	0.00	(497.48)	(497.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	587.25	0.00	(587.25)	(587.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,283.17	0.00	(1,283.17)	(1,283.17)
61SNWS	College Work Study	0.00	0.00	0.00	660.65	0.00	(660.65)	(660.65)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**184,693.00**	**184,693.00**	**0.00**	**178,550.75**	**0.00**	**6,142.25**	**6,142.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.06	0.00	(310.06)	(310.06)
65YF10	Full Fringe Benefit Distr Expe	78,896.00	78,896.00	0.00	76,654.66	0.00	2,241.34	2,241.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.89	0.00	(98.89)	(98.89)
***Total: 65 - Fringe Benefits**		**78,896.00**	**78,896.00**	**0.00**	**77,063.61**	**0.00**	**1,832.39**	**1,832.39**
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
710000	In-State Travel	0.00	0.00	0.00	185.21	0.00	(185.21)	(185.21)
710100	Out-of-State Travel	0.00	0.00	0.00	5,175.02	0.00	(5,175.02)	(5,175.02)
710300	Conference Registration Fees	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
Subtotal: Travel		**1,375.00**	**1,375.00**	**0.00**	**7,400.23**	**0.00**	**(6,025.23)**	**(6,025.23)**
711000	Purchasing Cards	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
711100	Supplies-General	0.00	0.00	0.00	805.45	0.00	(805.45)	(805.45)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
7112	Research Supplies	3,014.00	3,014.00	0.00	0.00	0.00	3,014.00	3,014.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,010.61	0.00	(1,010.61)	(1,010.61)
714000	Postage-General	0.00	0.00	0.00	200.77	0.00	(200.77)	(200.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.12	0.00	(65.12)	(65.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	438.38	0.00	(438.38)	(438.38)
717200	Other Professional Services-General	0.00	0.00	0.00	1,049.50	0.00	(1,049.50)	(1,049.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.41	0.00	(69.41)	(69.41)

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 184165 - TRIO SSS Year 01 FMGR: Magenau, Keller S

PI Name: Magenau, Keller S
Sponsor: US ED, Department of Education
Sponsor ID: PO42A100165 CFDA #: 84.042
Resp Org: UACARX
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 10/04/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: UNHDST 8
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	457.00	0.00	(457.00)	(457.00)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	13.79	0.00	(13.79)	(13.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,014.00**	**3,014.00**	**0.00**	**4,948.03**	**0.00**	**(1,934.03)**	**(1,934.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,389.00**	**4,389.00**	**0.00**	**12,348.26**	**0.00**	**(7,959.26)**	**(7,959.26)**
722200	Participant Support	40,000.00	40,000.00	0.00	40,020.00	0.00	(20.00)	(20.00)
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**40,020.00**	**0.00**	**(20.00)**	**(20.00)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**307,978.00**	**307,978.00**	**0.00**	**307,982.62**	**0.00**	**(4.62)**	**(4.62)**
760300	F&A Expenditures	21,437.00	21,437.00	0.00	21,436.90	0.00	0.10	0.10
***Total: 76 - F&A and Internal Allocations**		**21,437.00**	**21,437.00**	**0.00**	**21,436.90**	**0.00**	**0.10**	**0.10**
****Total Indirect Cost Expenditures**		**21,437.00**	**21,437.00**	**0.00**	**21,436.90**	**0.00**	**0.10**	**0.10**
*****Total Expenditures**		**329,415.00**	**329,415.00**	**0.00**	**329,419.52**	**0.00**	**(4.52)**	**(4.52)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	329,419.52	0.00	(329,419.52)	(329,419.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**329,419.52**	**0.00**	**(329,419.52)**	**(329,419.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**329,419.52**	**0.00**	**(329,419.52)**	**(329,419.52)**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 184176 - TRIO SSS Year 2 FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/04/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	134,828.23	0.00	(134,828.23)	(134,828.23)
615NZ0	PAT Unallocated Budget (Bud Only)	172,219.00	172,219.00	0.00	0.00	0.00	172,219.00	172,219.00
617F10	Operating Staff	0.00	0.00	0.00	21,454.61	0.00	(21,454.61)	(21,454.61)
61JBHX	Casual - Hourly	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNSH	Student Labor	0.00	0.00	0.00	7,506.10	0.00	(7,506.10)	(7,506.10)
61SNWS	College Work Study	0.00	0.00	0.00	4,134.09	0.00	(4,134.09)	(4,134.09)
61SNZ0	Student Labor Unallocated(Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 61 - Salaries and Wages**		**175,919.00**	**175,919.00**	**0.00**	**168,800.53**	**0.00**	**7,118.47**	**7,118.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	78.10	0.00	(78.10)	(78.10)
65YF10	Full Fringe Benefit Distr Expe	78,188.00	78,188.00	0.00	70,868.42	0.00	7,319.58	7,319.58
***Total: 65 - Fringe Benefits**		**78,188.00**	**78,188.00**	**0.00**	**70,946.52**	**0.00**	**7,241.48**	**7,241.48**
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
710000	In-State Travel	0.00	0.00	0.00	905.93	0.00	(905.93)	(905.93)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		**1,375.00**	**1,375.00**	**0.00**	**1,695.93**	**0.00**	**(320.93)**	**(320.93)**
711100	Supplies-General	0.00	0.00	0.00	1,752.69	0.00	(1,752.69)	(1,752.69)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	76.72	0.00	(76.72)	(76.72)
711140	Supplies-Recruiting	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
7112	Research Supplies	3,039.00	3,039.00	0.00	0.00	0.00	3,039.00	3,039.00
713000	Printing & Copying-General	0.00	0.00	0.00	533.93	0.00	(533.93)	(533.93)
714000	Postage-General	0.00	0.00	0.00	96.82	0.00	(96.82)	(96.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	42.19	0.00	(42.19)	(42.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	621.23	0.00	(621.23)	(621.23)
Subtotal: Non-Travel Support		**3,039.00**	**3,039.00**	**0.00**	**3,727.58**	**0.00**	**(688.58)**	**(688.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,414.00**	**4,414.00**	**0.00**	**5,423.51**	**0.00**	**(1,009.51)**	**(1,009.51)**
722200	Participant Support	40,000.00	40,000.00	0.00	40,020.00	0.00	(20.00)	(20.00)

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 184176 - TRIO SSS Year 2 FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/04/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**40,000.00**	**40,000.00**	**0.00**	**40,020.00**	**0.00**	**(20.00)**	**(20.00)**
****Total Direct Cost Expenditures**	**298,521.00**	**298,521.00**	**0.00**	**285,190.56**	**0.00**	**13,330.44**	**13,330.44**
760300 F&A Expenditures	20,682.00	20,682.00	0.00	19,613.79	0.00	1,068.21	1,068.21
***Total: 76 - F&A and Internal Allocations**	**20,682.00**	**20,682.00**	**0.00**	**19,613.79**	**0.00**	**1,068.21**	**1,068.21**
****Total Indirect Cost Expenditures**	**20,682.00**	**20,682.00**	**0.00**	**19,613.79**	**0.00**	**1,068.21**	**1,068.21**
*****Total Expenditures**	**319,203.00**	**319,203.00**	**0.00**	**304,804.35**	**0.00**	**14,398.65**	**14,398.65**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	304,804.35	0.00	(304,804.35)	(304,804.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**304,804.35**	**0.00**	**(304,804.35)**	**(304,804.35)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**304,804.35**	**0.00**	**(304,804.35)**	**(304,804.35)**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 184176 - TRIO SSS Year 2 FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/04/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 184186 - TRIO SSS Year 03 FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/20/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	121,083.54	0.00	(121,083.54)	(121,083.54)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	150,463.00	0.00	0.00	0.00	0.00	150,463.00
617F10	Operating Staff	0.00	0.00	0.00	21,702.68	0.00	(21,702.68)	(21,702.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	21,512.00	0.00	0.00	0.00	0.00	21,512.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	13,061.33	0.00	(13,061.33)	(13,061.33)
61SNWS	College Work Study	0.00	0.00	0.00	3,971.77	0.00	(3,971.77)	(3,971.77)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,880.00	0.00	0.00	0.00	0.00	4,880.00
***Total: 61 - Salaries and Wages**		**0.00**	**176,855.00**	**0.00**	**159,819.32**	**0.00**	**(159,819.32)**	**17,035.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	78,076.00	0.00	64,542.11	0.00	(64,542.11)	13,533.89
***Total: 65 - Fringe Benefits**		**0.00**	**78,076.00**	**0.00**	**64,542.11**	**0.00**	**(64,542.11)**	**13,533.89**
710	Travel	0.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00
710100	Out-of-State Travel	0.00	0.00	0.00	371.91	0.00	(371.91)	(371.91)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		**0.00**	**1,375.00**	**0.00**	**451.91**	**0.00**	**(451.91)**	**923.09**
711100	Supplies-General	0.00	0.00	0.00	842.22	0.00	(842.22)	(842.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	173.94	0.00	(173.94)	(173.94)
7112	Research Supplies	0.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00
713000	Printing & Copying-General	0.00	0.00	0.00	753.40	0.00	(753.40)	(753.40)
714000	Postage-General	0.00	0.00	0.96	149.10	98.10	(247.20)	(247.20)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	223.64	0.00	(223.64)	(223.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support		**0.00**	**2,215.00**	**0.96**	**2,340.30**	**98.10**	**(2,438.40)**	**(223.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,590.00**	**0.96**	**2,792.21**	**98.10**	**(2,890.31)**	**699.69**
722200	Participant Support	0.00	40,000.00	0.00	38,019.00	0.00	(38,019.00)	1,981.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**40,000.00**	**0.00**	**38,019.00**	**0.00**	**(38,019.00)**	**1,981.00**
****Total Direct Cost Expenditures**		**0.00**	**298,521.00**	**0.96**	**265,172.64**	**98.10**	**(265,270.74)**	**33,250.26**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 184186 - TRIO SSS Year 03 FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/20/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	20,682.00	0.08	18,172.28	0.00	(18,172.28)	2,509.72
***Total: 76 - F&A and Internal Allocations**	**0.00**	**20,682.00**	**0.08**	**18,172.28**	**0.00**	**(18,172.28)**	**2,509.72**
****Total Indirect Cost Expenditures**	**0.00**	**20,682.00**	**0.08**	**18,172.28**	**0.00**	**(18,172.28)**	**2,509.72**
*****Total Expenditures**	**0.00**	**319,203.00**	**1.04**	**283,344.92**	**98.10**	**(283,443.02)**	**35,759.98**
Revenue							
530000 Federal Programs	0.00	0.00	1.04	283,344.92	0.00	(283,344.92)	(283,344.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1.04**	**283,344.92**	**0.00**	**(283,344.92)**	**(283,344.92)**
*****Total Revenue**	**0.00**	**0.00**	**1.04**	**283,344.92**	**0.00**	**(283,344.92)**	**(283,344.92)**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 184186 - TRIO SSS Year 03 FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/20/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UAENKM - PI Keller Magenau

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	150,463.00	0.00	0.00	0.00	0.00	150,463.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,512.00	0.00	0.00	0.00	0.00	21,512.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,880.00	0.00	0.00	0.00	0.00	4,880.00	0.00
***Total: 61 - Salaries and Wages**		**176,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176,855.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	78,076.00	0.00	0.00	0.00	0.00	78,076.00	0.00
***Total: 65 - Fringe Benefits**		**78,076.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,076.00**	**0.00**
710	Travel	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
Subtotal: Travel		**1,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,375.00**	**0.00**
7112	Research Supplies	2,215.00	0.00	0.00	0.00	0.00	2,215.00	0.00
Subtotal: Non-Travel Support		**2,215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,215.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,590.00**	**0.00**
722200	Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
****Total Direct Cost Expenditures**		**298,521.00**	**0.00**	**0.00**	**0.00**	**0.00**	**298,521.00**	**0.00**
760300	F&A Expenditures	20,682.00	0.00	0.00	0.00	0.00	20,682.00	0.00
***Total: 76 - F&A and Internal Allocations**		**20,682.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,682.00**	**0.00**
****Total Indirect Cost Expenditures**		**20,682.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,682.00**	**0.00**
*****Total Expenditures**		**319,203.00**	**0.00**	**0.00**	**0.00**	**0.00**	**319,203.00**	**0.00**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 184196 - Student Support Services FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	12/04/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	11,814.64	99,090.85	22,025.89	(121,116.74)	(121,116.74)
615NZ0	PAT Unallocated Budget (Bud Only)	118,126.00	144,047.00	0.00	0.00	0.00	118,126.00	144,047.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	15.87	0.00	(15.87)	(15.87)
617F10	Operating Staff	0.00	0.00	1,743.27	13,728.03	4,881.18	(18,609.21)	(18,609.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	22,095.00	0.00	0.00	0.00	0.00	22,095.00
***Total: 61 - Salaries and Wages**		**118,126.00**	**166,142.00**	**13,557.91**	**112,834.75**	**26,907.07**	**(21,615.82)**	**26,400.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
65YF10	Full Fringe Benefit Distr Expe	54,691.00	76,922.00	6,277.28	52,234.99	12,457.97	(10,001.96)	12,229.04
***Total: 65 - Fringe Benefits**		**54,691.00**	**76,922.00**	**6,277.28**	**52,236.25**	**12,457.97**	**(10,003.22)**	**12,227.78**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	2,668.00	0.00	(2,668.00)	(2,668.00)
722220	Participant Sup-Post Doctoral	26,359.00	40,000.00	0.00	0.00	0.00	26,359.00	40,000.00
***Total: 72 - Student and/or Participant Support**		**26,359.00**	**40,000.00**	**0.00**	**2,668.00**	**0.00**	**23,691.00**	**37,332.00**
****Total Direct Cost Expenditures**		**199,176.00**	**283,064.00**	**19,835.19**	**167,739.00**	**39,365.04**	**(7,928.04)**	**75,959.96**
760300	F&A Expenditures	13,745.00	19,445.00	1,586.84	13,205.69	0.00	539.31	6,239.31
***Total: 76 - F&A and Internal Allocations**		**13,745.00**	**19,445.00**	**1,586.84**	**13,205.69**	**0.00**	**539.31**	**6,239.31**
****Total Indirect Cost Expenditures**		**13,745.00**	**19,445.00**	**1,586.84**	**13,205.69**	**0.00**	**539.31**	**6,239.31**
*****Total Expenditures**		**212,921.00**	**302,509.00**	**21,422.03**	**180,944.69**	**39,365.04**	**(7,388.73)**	**82,199.27**
Revenue								
530000	Federal Programs	0.00	0.00	21,422.03	180,944.69	0.00	(180,944.69)	(180,944.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,422.03**	**180,944.69**	**0.00**	**(180,944.69)**	**(180,944.69)**
*****Total Revenue**		**0.00**	**0.00**	**21,422.03**	**180,944.69**	**0.00**	**(180,944.69)**	**(180,944.69)**

Grant: 184165 - TRIO SSS Year 01 Status: Active Type: Grant
Fund: 184196 - Student Support Services FMGR: Magenau, Keller S

PI Name: Magenau, Keller S
Sponsor: US ED, Department of Education
Sponsor ID: PO42A100165 CFDA #: 84.042
Resp Org: UACARX
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 12/04/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: UNHDST 8
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org: UAENKM - PI Keller Magenau

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	48,016.00	0.00	0.00	0.00	0.00	48,016.00	0.00
***Total: 61 - Salaries and Wages**		**48,016.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,016.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	22,231.00	0.00	0.00	0.00	0.00	22,231.00	0.00
***Total: 65 - Fringe Benefits**		**22,231.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,231.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
722220	Participant Sup-Post Doctoral	13,641.00	0.00	0.00	0.00	0.00	13,641.00	0.00
***Total: 72 - Student and/or Participant Support**		**13,641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,641.00**	**0.00**
****Total Direct Cost Expenditures**		**84,888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,888.00**	**0.00**
760300	F&A Expenditures	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,700.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,700.00**	**0.00**
*****Total Expenditures**		**90,588.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,588.00**	**0.00**

Grant: 184177 - TRIO: Talent Search Yr 01 Status: Active Type: Grant
Fund: 184177 - TRIO: Talent Search Yr 01 FMGR: McCann, Debora L

PI Name:	McCann, Debora L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	03/13/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P044A110257	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	199,778.71	0.00	(199,778.71)	(199,778.71)
615NZ0	PAT Unallocated Budget (Bud Only)	219,277.00	219,277.00	0.00	0.00	0.00	219,277.00	219,277.00
61CPEX	Part Time Salary	0.00	0.00	0.00	116,450.57	0.00	(116,450.57)	(116,450.57)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,840.00	0.00	(21,840.00)	(21,840.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
61SNWS	College Work Study	0.00	0.00	0.00	3,638.55	0.00	(3,638.55)	(3,638.55)
61SNZ0	Student Labor Unallocated(Bud Only)	115,150.00	115,150.00	0.00	0.00	0.00	115,150.00	115,150.00
***Total: 61 - Salaries and Wages**		**334,427.00**	**334,427.00**	**0.00**	**345,237.58**	**0.00**	**(10,810.58)**	**(10,810.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	236.07	0.00	(236.07)	(236.07)
65YF10	Full Fringe Benefit Distr Expe	109,508.00	109,508.00	0.00	90,537.33	0.00	18,970.67	18,970.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,860.96	0.00	(12,860.96)	(12,860.96)
***Total: 65 - Fringe Benefits**		**109,508.00**	**109,508.00**	**0.00**	**103,634.36**	**0.00**	**5,873.64**	**5,873.64**
710	Travel	34,965.00	34,965.00	0.00	0.00	0.00	34,965.00	34,965.00
710000	In-State Travel	0.00	0.00	0.00	18,255.26	0.00	(18,255.26)	(18,255.26)
710100	Out-of-State Travel	0.00	0.00	0.00	424.06	0.00	(424.06)	(424.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
Subtotal: Travel		**34,965.00**	**34,965.00**	**0.00**	**19,719.32**	**0.00**	**15,245.68**	**15,245.68**
711100	Supplies-General	0.00	0.00	0.00	2,877.25	0.00	(2,877.25)	(2,877.25)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	545.99	0.00	(545.99)	(545.99)
7112	Research Supplies	14,193.00	14,193.00	0.00	0.00	0.00	14,193.00	14,193.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,690.07	0.00	(1,690.07)	(1,690.07)
713100	Centralized Campus Printing	0.00	0.00	0.00	1,123.94	0.00	(1,123.94)	(1,123.94)
714000	Postage-General	0.00	0.00	0.00	1,085.87	0.00	(1,085.87)	(1,085.87)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
714020	Postage-Labeling	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,268.80	0.00	(6,268.80)	(6,268.80)
717200	Other Professional Services-General	0.00	0.00	0.00	5,368.26	0.00	(5,368.26)	(5,368.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,327.28	0.00	(2,327.28)	(2,327.28)

Grant: 184177 - TRIO: Talent Search Yr 01 Status: Active Type: Grant
Fund: 184177 - TRIO: Talent Search Yr 01 FMGR: McCann, Debora L

PI Name:	McCann, Debora L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	03/13/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P044A110257	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,874.62	0.00	(2,874.62)	(2,874.62)
Subtotal: Non-Travel Support		**14,193.00**	**14,193.00**	**0.00**	**24,502.21**	**0.00**	**(10,309.21)**	**(10,309.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**49,158.00**	**49,158.00**	**0.00**	**44,221.53**	**0.00**	**4,936.47**	**4,936.47**
****Total Direct Cost Expenditures**		**493,093.00**	**493,093.00**	**0.00**	**493,093.47**	**0.00**	**(0.47)**	**(0.47)**
760300	F&A Expenditures	39,448.00	39,448.00	0.00	39,447.53	0.00	0.47	0.47
***Total: 76 - F&A and Internal Allocations**		**39,448.00**	**39,448.00**	**0.00**	**39,447.53**	**0.00**	**0.47**	**0.47**
****Total Indirect Cost Expenditures**		**39,448.00**	**39,448.00**	**0.00**	**39,447.53**	**0.00**	**0.47**	**0.47**
*****Total Expenditures**		**532,541.00**	**532,541.00**	**0.00**	**532,541.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	532,541.00	0.00	(532,541.00)	(532,541.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**532,541.00**	**0.00**	**(532,541.00)**	**(532,541.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**532,541.00**	**0.00**	**(532,541.00)**	**(532,541.00)**

Grant: 184177 - TRIO: Talent Search Yr 01 Status: Active Type: Grant
Fund: 184185 - TRIO: Talent Search Yr 02 FMGR: McCann, Debora L

PI Name:	McCann, Debora L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P044A110257	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	241,781.63	0.00	(241,781.63)	(241,781.63)
615NZ0	PAT Unallocated Budget (Bud Only)	212,364.00	212,364.00	0.00	0.00	0.00	212,364.00	212,364.00
61CPEX	Part Time Salary	0.00	0.00	0.00	84,505.44	0.00	(84,505.44)	(84,505.44)
61SNSH	Student Labor	0.00	0.00	0.00	1,189.26	0.00	(1,189.26)	(1,189.26)
61SNWS	College Work Study	0.00	0.00	0.00	3,129.71	0.00	(3,129.71)	(3,129.71)
61SNZ0	Student Labor Unallocated(Bud Only)	118,780.00	118,780.00	0.00	0.00	0.00	118,780.00	118,780.00
***Total: 61 - Salaries and Wages**		**331,144.00**	**331,144.00**	**0.00**	**330,606.04**	**0.00**	**537.96**	**537.96**
65YF10	Full Fringe Benefit Distr Expe	105,802.00	105,802.00	0.00	109,430.71	0.00	(3,628.71)	(3,628.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,520.84	0.00	(7,520.84)	(7,520.84)
***Total: 65 - Fringe Benefits**		**105,802.00**	**105,802.00**	**0.00**	**116,951.55**	**0.00**	**(11,149.55)**	**(11,149.55)**
710	Travel	45,465.00	45,465.00	0.00	0.00	0.00	45,465.00	45,465.00
710000	In-State Travel	0.00	0.00	0.00	21,314.16	0.00	(21,314.16)	(21,314.16)
710100	Out-of-State Travel	0.00	0.00	0.00	75.71	0.00	(75.71)	(75.71)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**45,465.00**	**45,465.00**	**0.00**	**21,449.87**	**0.00**	**24,015.13**	**24,015.13**
711100	Supplies-General	0.00	0.00	0.00	1,976.91	0.00	(1,976.91)	(1,976.91)
7112	Research Supplies	10,682.00	10,682.00	0.00	0.00	0.00	10,682.00	10,682.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,161.88	0.00	(2,161.88)	(2,161.88)
713100	Centralized Campus Printing	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
714000	Postage-General	0.00	0.00	0.00	873.19	0.00	(873.19)	(873.19)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	312.64	0.00	(312.64)	(312.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	12,020.77	0.00	(12,020.77)	(12,020.77)
717200	Other Professional Services-General	0.00	0.00	0.00	3,669.81	0.00	(3,669.81)	(3,669.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,327.28	0.00	(2,327.28)	(2,327.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	162.59	0.00	(162.59)	(162.59)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
Subtotal: Non-Travel Support		**10,682.00**	**10,682.00**	**0.00**	**24,085.86**	**0.00**	**(13,403.86)**	**(13,403.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**56,147.00**	**56,147.00**	**0.00**	**45,535.73**	**0.00**	**10,611.27**	**10,611.27**
****Total Direct Cost Expenditures**		**493,093.00**	**493,093.00**	**0.00**	**493,093.32**	**0.00**	**(0.32)**	**(0.32)**

Grant: 184177 - TRIO: Talent Search Yr 01 Status: Active Type: Grant
Fund: 184185 - TRIO: Talent Search Yr 02 FMGR: McCann, Debora L

PI Name:	McCann, Debora L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P044A110257	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	39,448.00	39,448.00	0.00	39,447.40	0.00	0.60	0.60
***Total: 76 - F&A and Internal Allocations**	**39,448.00**	**39,448.00**	**0.00**	**39,447.40**	**0.00**	**0.60**	**0.60**
****Total Indirect Cost Expenditures**	**39,448.00**	**39,448.00**	**0.00**	**39,447.40**	**0.00**	**0.60**	**0.60**
*****Total Expenditures**	**532,541.00**	**532,541.00**	**0.00**	**532,540.72**	**0.00**	**0.28**	**0.28**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	532,540.72	0.00	(532,540.72)	(532,540.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**532,540.72**	**0.00**	**(532,540.72)**	**(532,540.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**532,540.72**	**0.00**	**(532,540.72)**	**(532,540.72)**

Grant: 184177 - TRIO: Talent Search Yr 01 Status: Active Type: Grant
Fund: 184192 - TRIO: Talent Search YR3 FMGR: McCann, Debora L

PI Name:	McCann, Debora L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P044A110257	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	21,378.46	164,606.58	42,048.97	(206,655.55)	(206,655.55)
615NZ0	PAT Unallocated Budget (Bud Only)	244,033.00	244,033.00	0.00	0.00	0.00	244,033.00	244,033.00
61CPEX	Part Time Salary	0.00	0.00	8,004.18	67,235.11	10,005.23	(77,240.34)	(77,240.34)
61SNWS	College Work Study	0.00	0.00	175.13	1,143.15	0.00	(1,143.15)	(1,143.15)
61SNZ0	Student Labor Unallocated(Bud Only)	77,240.00	77,240.00	0.00	0.00	0.00	77,240.00	77,240.00
***Total: 61 - Salaries and Wages**		**321,273.00**	**321,273.00**	**29,557.77**	**232,984.84**	**52,054.20**	**36,233.96**	**36,233.96**
65YF10	Full Fringe Benefit Distr Expe	119,089.00	119,089.00	9,898.22	76,212.73	19,468.68	23,407.59	23,407.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	632.32	5,311.49	790.42	(6,101.91)	(6,101.91)
***Total: 65 - Fringe Benefits**		**119,089.00**	**119,089.00**	**10,530.54**	**81,524.22**	**20,259.10**	**17,305.68**	**17,305.68**
710	Travel	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
710000	In-State Travel	0.00	0.00	99.34	16,769.02	0.00	(16,769.02)	(16,769.02)
Subtotal: Travel		**24,200.00**	**24,200.00**	**99.34**	**16,769.02**	**0.00**	**7,430.98**	**7,430.98**
711100	Supplies-General	0.00	0.00	0.00	180.94	0.00	(180.94)	(180.94)
7112	Research Supplies	2,742.00	2,742.00	0.00	0.00	0.00	2,742.00	2,742.00
713000	Printing & Copying-General	0.00	0.00	637.02	1,551.27	0.00	(1,551.27)	(1,551.27)
714000	Postage-General	0.00	0.00	154.97	519.05	240.32	(759.37)	(759.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	701.39	(701.39)	(701.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	193.94	1,357.58	0.00	(1,357.58)	(1,357.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.79	33.66	0.00	(33.66)	(33.66)
719005	Business Meals-Group or Class Meals	0.00	0.00	(55.96)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,742.00**	**2,742.00**	**933.76**	**3,735.00**	**941.71**	**(1,934.71)**	**(1,934.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,942.00**	**26,942.00**	**1,033.10**	**20,504.02**	**941.71**	**5,496.27**	**5,496.27**
****Total Direct Cost Expenditures**		**467,304.00**	**467,304.00**	**41,121.41**	**335,013.08**	**73,255.01**	**59,035.91**	**59,035.91**
760300	F&A Expenditures	37,385.00	37,385.00	3,289.72	26,801.05	0.00	10,583.95	10,583.95
***Total: 76 - F&A and Internal Allocations**		**37,385.00**	**37,385.00**	**3,289.72**	**26,801.05**	**0.00**	**10,583.95**	**10,583.95**
****Total Indirect Cost Expenditures**		**37,385.00**	**37,385.00**	**3,289.72**	**26,801.05**	**0.00**	**10,583.95**	**10,583.95**
*****Total Expenditures**		**504,689.00**	**504,689.00**	**44,411.13**	**361,814.13**	**73,255.01**	**69,619.86**	**69,619.86**
Revenue								
530000	Federal Programs	0.00	0.00	44,411.13	361,814.13	0.00	(361,814.13)	(361,814.13)

Grant: 184177 - TRIO: Talent Search Yr 01 Status: Active Type: Grant
Fund: 184192 - TRIO: Talent Search YR3 FMGR: McCann, Debora L

PI Name:	McCann, Debora L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P044A110257	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**44,411.13**	**361,814.13**	**0.00**	**(361,814.13)**	**(361,814.13)**
*****Total Revenue**	**0.00**	**0.00**	**44,411.13**	**361,814.13**	**0.00**	**(361,814.13)**	**(361,814.13)**

Grant: 184184 - Upward Bound Status: Active Type: Grant
Fund: 184184 - Upward Bound FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/31/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A120589	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	164,352.50	0.00	(164,352.50)	(164,352.50)
615NZ0	PAT Unallocated Budget (Bud Only)	253,827.00	255,827.00	0.00	0.00	0.00	253,827.00	255,827.00
617F10	Operating Staff	0.00	0.00	0.00	26,102.01	0.00	(26,102.01)	(26,102.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	42,476.23	0.00	(42,476.23)	(42,476.23)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,973.00	0.00	(6,973.00)	(6,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,147.41	0.00	(3,147.41)	(3,147.41)
61SNWS	College Work Study	0.00	0.00	0.00	8,695.62	0.00	(8,695.62)	(8,695.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**253,827.00**	**255,827.00**	**0.00**	**256,346.81**	**0.00**	**(2,519.81)**	**(519.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,031.48	0.00	(1,031.48)	(1,031.48)
65YF10	Full Fringe Benefit Distr Expe	87,603.00	90,103.00	0.00	85,750.55	0.00	1,852.45	4,352.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,785.40	0.00	(3,785.40)	(3,785.40)
***Total: 65 - Fringe Benefits**		**87,603.00**	**90,103.00**	**0.00**	**90,567.43**	**0.00**	**(2,964.43)**	**(464.43)**
710	Travel	21,118.00	16,618.00	0.00	0.00	0.00	21,118.00	16,618.00
710000	In-State Travel	0.00	0.00	0.00	14,214.96	0.00	(14,214.96)	(14,214.96)
710100	Out-of-State Travel	0.00	0.00	0.00	658.35	0.00	(658.35)	(658.35)
710200	Foreign Travel	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Travel		**21,118.00**	**16,618.00**	**0.00**	**15,551.81**	**0.00**	**5,566.19**	**1,066.19**
711000	Purchasing Cards	0.00	0.00	0.00	90.43	0.00	(90.43)	(90.43)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,862.29	0.00	(3,862.29)	(3,862.29)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	433.36	0.00	(433.36)	(433.36)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	136.44	0.00	(136.44)	(136.44)
7112	Research Supplies	18,550.00	18,550.00	0.00	0.00	0.00	18,550.00	18,550.00
713000	Printing & Copying-General	0.00	0.00	0.00	519.36	0.00	(519.36)	(519.36)
714000	Postage-General	0.00	0.00	0.00	1,020.09	0.00	(1,020.09)	(1,020.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.91	0.00	(61.91)	(61.91)

Grant: 184184 - Upward Bound Status: Active Type: Grant
Fund: 184184 - Upward Bound FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/31/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A120589	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	410.51	0.00	(410.51)	(410.51)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,387.49	0.00	(3,387.49)	(3,387.49)
717200	Other Professional Services-General	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,964.40	0.00	(2,964.40)	(2,964.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,123.30	0.00	(1,123.30)	(1,123.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,351.00	0.00	(2,351.00)	(2,351.00)
71C600	Insurance	0.00	0.00	0.00	234.50	0.00	(234.50)	(234.50)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	917.86	0.00	(917.86)	(917.86)
Subtotal: Non-Travel Support		**18,550.00**	**18,550.00**	**0.00**	**17,973.52**	**0.00**	**576.48**	**576.48**
***Total: 71 - Support (Travel & Non-Travel)**		**39,668.00**	**35,168.00**	**0.00**	**33,525.33**	**0.00**	**6,142.67**	**1,642.67**
722200	Participant Support	66,294.00	66,294.00	0.00	50,402.65	0.00	15,891.35	15,891.35
722205	Participant Sup-Stipends	0.00	0.00	0.00	13,226.00	0.00	(13,226.00)	(13,226.00)
722210	Participant Sup-Other	0.00	0.00	0.00	(15.00)	0.00	15.00	15.00
***Total: 72 - Student and/or Participant Support**		**66,294.00**	**66,294.00**	**0.00**	**63,613.65**	**0.00**	**2,680.35**	**2,680.35**
****Total Direct Cost Expenditures**		**447,392.00**	**447,392.00**	**0.00**	**444,053.22**	**0.00**	**3,338.78**	**3,338.78**
760300	F&A Expenditures	30,488.00	30,488.00	0.00	30,435.14	0.00	52.86	52.86
***Total: 76 - F&A and Internal Allocations**		**30,488.00**	**30,488.00**	**0.00**	**30,435.14**	**0.00**	**52.86**	**52.86**
****Total Indirect Cost Expenditures**		**30,488.00**	**30,488.00**	**0.00**	**30,435.14**	**0.00**	**52.86**	**52.86**
*****Total Expenditures**		**477,880.00**	**477,880.00**	**0.00**	**474,488.36**	**0.00**	**3,391.64**	**3,391.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	474,488.36	0.00	(474,488.36)	(474,488.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**474,488.36**	**0.00**	**(474,488.36)**	**(474,488.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**474,488.36**	**0.00**	**(474,488.36)**	**(474,488.36)**

Grant: 184184 - Upward Bound Status: Active Type: Grant
Fund: 184184 - Upward Bound FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/31/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	P047A120589	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls STDBUD
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184184 - Upward Bound Status: Active Type: Grant
Fund: 184191 - Upward Bound YR2 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A120589	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,121.43	0.00	(3,121.43)	(3,121.43)
615F10	PAT	0.00	0.00	9,864.38	140,596.09	12,330.48	(152,926.57)	(152,926.57)
615NZ0	PAT Unallocated Budget (Bud Only)	166,818.00	163,605.00	0.00	0.00	0.00	166,818.00	163,605.00
617F10	Operating Staff	0.00	0.00	2,091.60	23,074.50	3,660.30	(26,734.80)	(26,734.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,494.00	26,494.00	0.00	0.00	0.00	26,494.00	26,494.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,650.06	0.00	(3,650.06)	(3,650.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,553.24	0.00	(40,553.24)	(40,553.24)
61CPHX	Part Time Hourly	0.00	0.00	1,161.93	2,087.45	0.00	(2,087.45)	(2,087.45)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,660.00	0.00	(2,660.00)	(2,660.00)
61SNSH	Student Labor	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
61SNWS	College Work Study	0.00	0.00	0.00	8,416.05	0.00	(8,416.05)	(8,416.05)
61SNZ0	Student Labor Unallocated(Bud Only)	56,470.00	56,470.00	0.00	0.00	0.00	56,470.00	56,470.00
***Total: 61 - Salaries and Wages**		**249,782.00**	**246,569.00**	**13,117.91**	**224,749.82**	**15,990.78**	**9,041.40**	**5,828.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	498.50	0.00	(498.50)	(498.50)
65YF10	Full Fringe Benefit Distr Expe	93,964.00	92,477.00	5,535.64	75,648.13	7,403.73	10,912.14	9,425.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	91.80	3,621.06	0.00	(3,621.06)	(3,621.06)
***Total: 65 - Fringe Benefits**		**93,964.00**	**92,477.00**	**5,627.44**	**79,767.69**	**7,403.73**	**6,792.58**	**5,305.58**
710	Travel	2,548.00	9,248.00	0.00	0.00	0.00	2,548.00	9,248.00
710000	In-State Travel	0.00	0.00	477.66	5,491.35	0.00	(5,491.35)	(5,491.35)
710100	Out-of-State Travel	0.00	0.00	410.55	2,389.46	0.00	(2,389.46)	(2,389.46)
710300	Conference Registration Fees	0.00	0.00	125.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		**2,548.00**	**9,248.00**	**1,013.21**	**8,405.81**	**0.00**	**(5,857.81)**	**842.19**
711000	Purchasing Cards	0.00	0.00	0.00	6.78	0.00	(6.78)	(6.78)
711100	Supplies-General	0.00	0.00	164.88	1,831.67	0.00	(1,831.67)	(1,831.67)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(34.57)	229.57	0.00	(229.57)	(229.57)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	264.94	55.05	(319.99)	(319.99)
7112	Research Supplies	17,450.00	15,450.00	0.00	0.00	0.00	17,450.00	15,450.00
713000	Printing & Copying-General	0.00	0.00	0.00	563.80	500.00	(1,063.80)	(1,063.80)
714000	Postage-General	0.00	0.00	66.59	351.30	648.70	(1,000.00)	(1,000.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	115.22	0.00	(115.22)	(115.22)
716100	Rentals & Leases-General	0.00	0.00	587.15	2,873.27	135.00	(3,008.27)	(3,008.27)

Grant: 184184 - Upward Bound Status: Active Type: Grant
Fund: 184191 - Upward Bound YR2 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A120589	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	374.62	0.00	(374.62)	(374.62)
718000	Telecom-General	0.00	0.00	0.00	0.00	392.77	(392.77)	(392.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	244.47	2,476.49	0.00	(2,476.49)	(2,476.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.67	72.24	0.00	(72.24)	(72.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.85	0.00	(107.85)	(107.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	406.12	0.00	(406.12)	(406.12)
71C600	Insurance	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	972.93	140.00	(1,112.93)	(1,112.93)
Subtotal: Non-Travel Support		**17,450.00**	**15,450.00**	**1,042.19**	**11,013.80**	**1,871.52**	**4,564.68**	**2,564.68**
***Total: 71 - Support (Travel & Non-Travel)**		**19,998.00**	**24,698.00**	**2,055.40**	**19,419.61**	**1,871.52**	**(1,293.13)**	**3,406.87**
722200	Participant Support	60,213.00	60,213.00	0.00	48,773.00	0.00	11,440.00	11,440.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	11,440.00	0.00	(11,440.00)	(11,440.00)
722220	Participant Sup-Post Doctoral	(170.00)	(170.00)	0.00	0.00	0.00	(170.00)	(170.00)
***Total: 72 - Student and/or Participant Support**		**60,043.00**	**60,043.00**	**0.00**	**60,213.00**	**0.00**	**(170.00)**	**(170.00)**
****Total Direct Cost Expenditures**		**423,787.00**	**423,787.00**	**20,800.75**	**384,150.12**	**25,266.03**	**14,370.85**	**14,370.85**
760300	F&A Expenditures	29,100.00	29,100.00	1,664.06	25,914.91	0.00	3,185.09	3,185.09
***Total: 76 - F&A and Internal Allocations**		**29,100.00**	**29,100.00**	**1,664.06**	**25,914.91**	**0.00**	**3,185.09**	**3,185.09**
****Total Indirect Cost Expenditures**		**29,100.00**	**29,100.00**	**1,664.06**	**25,914.91**	**0.00**	**3,185.09**	**3,185.09**
*****Total Expenditures**		**452,887.00**	**452,887.00**	**22,464.81**	**410,065.03**	**25,266.03**	**17,555.94**	**17,555.94**
Revenue								
530000	Federal Programs	0.00	0.00	22,464.81	410,065.03	0.00	(410,065.03)	(410,065.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,464.81**	**410,065.03**	**0.00**	**(410,065.03)**	**(410,065.03)**
*****Total Revenue**		**0.00**	**0.00**	**22,464.81**	**410,065.03**	**0.00**	**(410,065.03)**	**(410,065.03)**

Grant: 184184 - Upward Bound Status: Active Type: Grant
Fund: 184191 - Upward Bound YR2 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A120589	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**195.58**	**0.00**	**(195.58)**	**(195.58)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**17.30**	**0.00**	**(17.30)**	**(17.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**212.88**	**0.00**	**(212.88)**	**(212.88)**
760300 F&A Expenditures	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**17.02**	**0.00**	**(17.02)**	**(17.02)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**17.02**	**0.00**	**(17.02)**	**(17.02)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**229.90**	**0.00**	**(229.90)**	**(229.90)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**229.90**	**0.00**	**(229.90)**	**(229.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**229.90**	**0.00**	**(229.90)**	**(229.90)**

Grant: 184187 - EarlyChildhood SpED AT Project Status: Active Type: Grant
Fund: 184187 - EarlyChildhood SpED AT Project FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	H325K120176	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FA0 - 2009-2010 Academic Competitiveness Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FA0 - 2009-2010 Academic Competitiveness FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**779,140.70**	**0.00**	**(779,140.70)**	**(779,140.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**779,140.70**	**0.00**	**(779,140.70)**	**(779,140.70)**

Grant: 184FA1 - 2010-2011 Academic Competitiveness Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FA1 - 2010-2011 Academic Competitiveness FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**918,714.00**	**918,714.00**	**0.00**	**918,714.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**918,714.00**	**918,714.00**	**0.00**	**918,714.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**918,714.00**	**918,714.00**	**0.00**	**918,714.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**918,714.00**	**0.00**	**(918,714.00)**	**(918,714.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**918,714.00**	**0.00**	**(918,714.00)**	**(918,714.00)**

Grant: 184FA7 - 2006-2007 Academic Competitiveness Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FA7 - 2006-2007 Acedemic Competitiveness FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**340,875.00**	**0.00**	**(340,875.00)**	**(340,875.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**340,875.00**	**0.00**	**(340,875.00)**	**(340,875.00)**

Grant: 184FA8 - 2007-2008 Academic Competitiveness Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FA8 - 2007-2008 Academic Competitiveness FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	04/18/200	IDC Basis Code:
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/07 - 7/1/08		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**523,367.11**	**0.00**	**(523,367.11)**	**(523,367.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**523,367.11**	**0.00**	**(523,367.11)**	**(523,367.11)**

Grant: 184FA9 - 2008-2009 Academic Competitiveness Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FA9 - 2008-2009 Academic Competitiveness FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	04/02/200	IDC Basis Code:		
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**497,590.06**	**497,590.06**	**0.00**	**497,590.06**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**497,590.06**	**497,590.06**	**0.00**	**497,590.06**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**497,590.06**	**497,590.06**	**0.00**	**497,590.06**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**497,590.06**	**0.00**	**(497,590.06)**	**(497,590.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**497,590.06**	**0.00**	**(497,590.06)**	**(497,590.06)**

Grant: 184FD1 - 2010-2011 Direct Loan Program Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FD1 - 2010-2011 Direct Loan Program FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	02/23/201	IDC Basis Code:
Sponsor ID:	TBA	CFDA #: 84.268	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	2/23/10 - 6/30/11		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FD2 - 2011-2012 Direct Loan Program Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FD2 - 2011-2012 Direct Loan Program FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 5/1/11 - 7/1/12

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FD3 - 2012-2013 Direct Loan Program Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FD3 - 2012-2013 Direct Loan Program FMGR: Allen, Susan K

PI Name:	Allen, Susan K	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education	Effective Date:	03/14/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.268	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/14/12 - 7/1/13	Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FH0 - 2009-2010 TEACH Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FH0 - 2009-2010 TEACH Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	P379T091800	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**31,500.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**31,500.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**31,500.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**31,500.00**	**0.00**	**(31,500.00)**	**(31,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**31,500.00**	**0.00**	**(31,500.00)**	**(31,500.00)**

Grant: 184FH1 - 2010-2011 TEACH Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FH1 - 2010-2011 TEACH Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**38,500.00**	**38,500.00**	**0.00**	**38,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**38,500.00**	**38,500.00**	**0.00**	**38,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**38,500.00**	**38,500.00**	**0.00**	**38,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,500.00**	**0.00**	**(38,500.00)**	**(38,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,500.00**	**0.00**	**(38,500.00)**	**(38,500.00)**

Grant: 184FH2 - 2011-2012 TEACH Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FH2 - 2011-2012 TEACH Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**52,000.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**52,000.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**52,000.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**52,000.00**	**0.00**	**(52,000.00)**	**(52,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**52,000.00**	**0.00**	**(52,000.00)**	**(52,000.00)**

Grant: 184FH3 - 2012-2013 TEACH Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FH3 - 2012-2013 TEACH Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 03/14/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**

Grant: 184FH4 - 2013-2014 TEACH Grant Status: Active Type: Grant
Fund: 184FH4 - 2013-2014 TEACH Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 03/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**

Grant: 184FH9 - 2008-2009 TEACH Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FH9 - TEACH Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 184FP0 - 2009-2010 Federal Pell Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FP0 - 2009-2010 Pell Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005	Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,582,875.31**	**0.00**	**(10,582,875.31)**	**(10,582,875.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,582,875.31**	**0.00**	**(10,582,875.31)**	**(10,582,875.31)**

Grant: 184FP1 - 2010-2011 Federal Pell Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FP1 - 2010-2011 Pell Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**12,563,259.32**	**12,563,259.32**	**0.00**	**12,563,259.32**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,563,259.32**	**12,563,259.32**	**0.00**	**12,563,259.32**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,563,259.32**	**12,563,259.32**	**0.00**	**12,563,259.32**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,563,259.32**	**0.00**	**(12,563,259.32)**	**(12,563,259.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,563,259.32**	**0.00**	**(12,563,259.32)**	**(12,563,259.32)**

Grant: 184FP2 - 2011-2012 Federal Pell Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FP2 - 2011-2012 Pell Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/11 - 7/1/12		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,483,848.66	0.00	(2,266.79)	(2,266.79)
***Total: 72 - Student and/or Participant Support**	**12,481,581.87**	**12,481,581.87**	**0.00**	**12,483,848.66**	**0.00**	**(2,266.79)**	**(2,266.79)**
****Total Direct Cost Expenditures**	**12,481,581.87**	**12,481,581.87**	**0.00**	**12,483,848.66**	**0.00**	**(2,266.79)**	**(2,266.79)**
*****Total Expenditures**	**12,481,581.87**	**12,481,581.87**	**0.00**	**12,483,848.66**	**0.00**	**(2,266.79)**	**(2,266.79)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,483,848.66	0.00	(12,483,848.66)	(12,483,848.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,483,848.66**	**0.00**	**(12,483,848.66)**	**(12,483,848.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,483,848.66**	**0.00**	**(12,483,848.66)**	**(12,483,848.66)**

Grant: 184FP3 - 2012-2103 Federal Pell Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FP3 - 2012-2013 Federal Pell Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	03/14/201	IDC Basis Code:
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/14/12 - 7/1/13		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**

Grant: 184FP4 - 2013-2014 Federal Pell Grant Status: Active Type: Grant
Fund: 184FP4 - 2013-2014 Federal Pell Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 03/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	12,890.44	12,839,878.41	0.00	(12,839,878.41)	(12,839,878.41)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**12,890.44**	**12,839,878.41**	**0.00**	**(12,839,878.41)**	**(12,839,878.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**12,890.44**	**12,839,878.41**	**0.00**	**(12,839,878.41)**	**(12,839,878.41)**
*****Total Expenditures**	**0.00**	**0.00**	**12,890.44**	**12,839,878.41**	**0.00**	**(12,839,878.41)**	**(12,839,878.41)**
Revenue							
530005 Federal Pell grants	0.00	0.00	15,086.11	12,835,183.41	0.00	(12,835,183.41)	(12,835,183.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,086.11**	**12,835,183.41**	**0.00**	**(12,835,183.41)**	**(12,835,183.41)**
*****Total Revenue**	**0.00**	**0.00**	**15,086.11**	**12,835,183.41**	**0.00**	**(12,835,183.41)**	**(12,835,183.41)**

Grant: 184FP7 - 2006-2007 Federal Pell Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FP7 - 2006-2007 Pell Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	04/18/200	IDC Basis Code:
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320	Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
***Total: 72 - Student and/or Participant Support**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,733,939.24**	**0.00**	**(4,733,939.24)**	**(4,733,939.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,733,939.24**	**0.00**	**(4,733,939.24)**	**(4,733,939.24)**

Grant: 184FP8 - 2007-2008 Federal Pell Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FP8 - 2007-2008 Pell Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	04/18/200	IDC Basis Code:
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/07 - 7/1/08		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320	Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
***Total: 72 - Student and/or Participant Support**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,265,280.91**	**0.00**	**(5,265,280.91)**	**(5,265,280.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,265,280.91**	**0.00**	**(5,265,280.91)**	**(5,265,280.91)**

Grant: 184FP9 - 2008-2009 Federal Pell Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FP9 - 2008-2009 Pell Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	04/02/200	IDC Basis Code:		
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,246,391.64**	**0.00**	**(6,246,391.64)**	**(6,246,391.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,246,391.64**	**0.00**	**(6,246,391.64)**	**(6,246,391.64)**

Grant: 184FS0 - 2009-2010 Federal SEOG Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FS0 - 2009-2010 SEOG Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2 P1		

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS1 - 2010-2011 Federal SEOG Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FS1 - 2010-2011 SEOG Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: 72 - Student and/or Participant Support**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS2 - 2011-2012 Federal SEOG Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FS2 - 2011-2012 SEOG Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/11 - 7/1/12		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: 72 - Student and/or Participant Support**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS3 - 2012-2013 Federal SEOG Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FS3 - 2012-2013 Federal SEOG FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 03/14/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS4 - 2013-2014 Federal SEOG Status: Active Type: Grant
Fund: 184FS4 - 2013-2014 Federal SEOG FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 03/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	1,706.00	2,619,903.97	0.00	(2,619,903.97)	(2,619,903.97)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**1,706.00**	**1,967,688.97**	**0.00**	**(1,967,688.97)**	**(1,967,688.97)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,706.00**	**1,967,688.97**	**0.00**	**(1,967,688.97)**	**(1,967,688.97)**
*****Total Expenditures**		**0.00**	**0.00**	**1,706.00**	**1,967,688.97**	**0.00**	**(1,967,688.97)**	**(1,967,688.97)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**

Grant: 184FS7 - 2006-2007 Federal SEOG Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FS7 - 2006-2007 SEOG Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A05254 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 04/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: 72 - Student and/or Participant Support**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS8 - 2007-2008 Federal SEOG Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FS8 - 2007-2008 SEOG Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 04/18/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: 72 - Student and/or Participant Support**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS9 - 2008-2009 Federal SEOG Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FS9 - 2008-2009 SEOG Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	04/02/200	IDC Basis Code:
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
***Total: 72 - Student and/or Participant Support**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Expenditures**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FT0 - 2009-2010 SMART Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FT0 - 2009-2010 SMART Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**649,784.17**	**0.00**	**(649,784.17)**	**(649,784.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**649,784.17**	**0.00**	**(649,784.17)**	**(649,784.17)**

Grant: 184FT1 - 2010-2011 SMART Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FT1 - 2010-2011 SMART Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**950,000.00**	**950,000.00**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**950,000.00**	**950,000.00**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**950,000.00**	**950,000.00**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**950,000.00**	**0.00**	**(950,000.00)**	**(950,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**950,000.00**	**0.00**	**(950,000.00)**	**(950,000.00)**

Grant: 184FT7 - 2006-2007 SMART Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FT7 - 2006-2007 SMART Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**244,000.00**	**0.00**	**(244,000.00)**	**(244,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**244,000.00**	**0.00**	**(244,000.00)**	**(244,000.00)**

Grant: 184FT8 - 2007-2008 SMART Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FT8 - 2007-2008 SMART Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 04/18/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**232,000.00**	**0.00**	**(232,000.00)**	**(232,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**232,000.00**	**0.00**	**(232,000.00)**	**(232,000.00)**

Grant: 184FT9 - 2008-2009 SMART Grant Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FT9 - 2008-2009 SMART Grant FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	04/02/200	IDC Basis Code:		
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**(350,000.00)**	**(350,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**(350,000.00)**	**(350,000.00)**

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FC0 - 2009-2010 CWS Community Dev FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
***Total: 61 - Salaries and Wages**	**20,000.00**	**20,000.00**	**0.00**	**13,890.16**	**0.00**	**6,109.84**	**6,109.84**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,865.31**	**0.00**	**(5,865.31)**	**(5,865.31)**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**19,755.47**	**0.00**	**244.53**	**244.53**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**19,755.47**	**0.00**	**244.53**	**244.53**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,755.47**	**0.00**	**(19,755.47)**	**(19,755.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,755.47**	**0.00**	**(19,755.47)**	**(19,755.47)**

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FJ0 - 2009-2010 CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**20,830.66**	**0.00**	**9,169.34**	**9,169.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,795.75**	**0.00**	**(8,795.75)**	**(8,795.75)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,626.41**	**0.00**	**373.59**	**373.59**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,626.41**	**0.00**	**373.59**	**373.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,626.41**	**0.00**	**(29,626.41)**	**(29,626.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,626.41**	**0.00**	**(29,626.41)**	**(29,626.41)**

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW0 - 2009-2010 College Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2 P1		

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS	College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
***Total: 61 - Salaries and Wages**		**2,357,892.00**	**2,357,892.00**	**0.00**	**1,737,953.50**	**0.00**	**619,938.50**	**619,938.50**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**72,841.00**	**0.00**	**(72,841.00)**	**(72,841.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**72,841.00**	**0.00**	**(72,841.00)**	**(72,841.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,357,892.00**	**2,357,892.00**	**0.00**	**2,358,042.50**	**0.00**	**(150.50)**	**(150.50)**
*****Total Expenditures**		**2,357,892.00**	**2,357,892.00**	**0.00**	**2,358,042.50**	**0.00**	**(150.50)**	**(150.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,143.50**	**0.00**	**(2,139,143.50)**	**(2,139,143.50)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,358,042.50**	**0.00**	**(2,358,042.50)**	**(2,358,042.50)**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FC1 - 2010-2011 CWS Community Dev FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R	Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**13,805.42**	**0.00**	**6,194.58**	**6,194.58**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,128.71**	**0.00**	**(6,128.71)**	**(6,128.71)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,934.13**	**0.00**	**65.87**	**65.87**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,934.13**	**0.00**	**65.87**	**65.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,934.13**	**0.00**	**(19,934.13)**	**(19,934.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,934.13**	**0.00**	**(19,934.13)**	**(19,934.13)**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FJ1 - 2010-2011 CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R	Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**20,753.37**	**0.00**	**9,246.63**	**9,246.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,213.17**	**0.00**	**(9,213.17)**	**(9,213.17)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,966.54**	**0.00**	**33.46**	**33.46**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,966.54**	**0.00**	**33.46**	**33.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,966.54**	**0.00**	**(29,966.54)**	**(29,966.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,966.54**	**0.00**	**(29,966.54)**	**(29,966.54)**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW1 - 2010-2011 College Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,138,993.00**	**0.00**	**1,528,091.46**	**0.00**	**610,901.54**	**610,901.54**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**63,891.00**	**0.00**	**(63,891.00)**	**(63,891.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**63,891.00**	**0.00**	**(63,891.00)**	**(63,891.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,139,230.46**	**0.00**	**(237.46)**	**(237.46)**
*****Total Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,139,230.46**	**0.00**	**(237.46)**	**(237.46)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,092.33**	**0.00**	**(2,139,092.33)**	**(2,139,092.33)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**138.13**	**0.00**	**(138.13)**	**(138.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,139,230.46**	**0.00**	**(2,139,230.46)**	**(2,139,230.46)**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FC2 - 2011-2012 CWS Community Dev FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**10,477.36**	**0.00**	**9,522.64**	**9,522.64**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,756.77**	**0.00**	**(4,756.77)**	**(4,756.77)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**15,234.13**	**0.00**	**4,765.87**	**4,765.87**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**15,234.13**	**0.00**	**4,765.87**	**4,765.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,234.13**	**0.00**	**(15,234.13)**	**(15,234.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,234.13**	**0.00**	**(15,234.13)**	**(15,234.13)**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FJ2 - 2011-2012 CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**16,128.20**	**0.00**	**13,871.80**	**13,871.80**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,322.10**	**0.00**	**(7,322.10)**	**(7,322.10)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**23,450.30**	**0.00**	**6,549.70**	**6,549.70**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**23,450.30**	**0.00**	**6,549.70**	**6,549.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,450.30**	**0.00**	**(23,450.30)**	**(23,450.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,450.30**	**0.00**	**(23,450.30)**	**(23,450.30)**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW2 - 2011-2012 College Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/11 - 7/1/12		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS	College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,138,993.00**	**0.00**	**1,527,969.17**	**0.00**	**611,023.83**	**611,023.83**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**74,119.00**	**0.00**	**(74,119.00)**	**(74,119.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**74,119.00**	**0.00**	**(74,119.00)**	**(74,119.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**547,990.46**	**0.00**	**(547,990.46)**	**(547,990.46)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,150,078.63**	**0.00**	**(11,085.63)**	**(11,085.63)**
*****Total Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,150,078.63**	**0.00**	**(11,085.63)**	**(11,085.63)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,150,308.57	0.00	(2,150,308.57)	(2,150,308.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,150,308.57**	**0.00**	**(2,150,308.57)**	**(2,150,308.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,150,308.57**	**0.00**	**(2,150,308.57)**	**(2,150,308.57)**

Grant: 184FW3 - 2012-2013 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FC3 - 2012-2013 Community Dev FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	05/14/201	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/14/12 - 7/1/13		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**11,277.55**	**0.00**	**(11,277.55)**	**(11,277.55)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,078.04**	**0.00**	**(5,078.04)**	**(5,078.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**16,355.59**	**0.00**	**(16,355.59)**	**(16,355.59)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**16,355.59**	**0.00**	**(16,355.59)**	**(16,355.59)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,355.59**	**0.00**	**(16,355.59)**	**(16,355.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,355.59**	**0.00**	**(16,355.59)**	**(16,355.59)**

Grant: 184FW3 - 2012-2013 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FJ3 - 2012-2013 FWS Job Locator FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	03/14/201	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/14/12 - 7/1/13		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**18,859.39**	**0.00**	**(18,859.39)**	**(18,859.39)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,491.53**	**0.00**	**(8,491.53)**	**(8,491.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**27,350.92**	**0.00**	**(27,350.92)**	**(27,350.92)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**27,350.92**	**0.00**	**(27,350.92)**	**(27,350.92)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**27,350.92**	**0.00**	**(27,350.92)**	**(27,350.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**27,350.92**	**0.00**	**(27,350.92)**	**(27,350.92)**

Grant: 184FW3 - 2012-2013 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW3 - 2012-2013 Federal Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	03/14/201	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/14/12 - 7/1/13		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,471,660.80	0.00	(1,471,660.80)	(1,471,660.80)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,471,660.80**	**0.00**	**(1,471,660.80)**	**(1,471,660.80)**
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**126,240.00**	**0.00**	**(126,240.00)**	**(126,240.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**126,240.00**	**0.00**	**(126,240.00)**	**(126,240.00)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,145,148.80**	**0.00**	**(2,145,148.80)**	**(2,145,148.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,145,148.80**	**0.00**	**(2,145,148.80)**	**(2,145,148.80)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145,286.01	0.00	(2,145,286.01)	(2,145,286.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,145,286.01**	**0.00**	**(2,145,286.01)**	**(2,145,286.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,145,286.01**	**0.00**	**(2,145,286.01)**	**(2,145,286.01)**

Grant: 184FW4 - 2013-2014 Federal Work Study Status: Active Type: Grant
Fund: 184FC4 - CWS Community Dev. FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	03/18/201	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/18/13 - 7/1/14		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	902.38	9,527.92	2,075.47	(11,603.39)	(11,603.39)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**902.38**	**9,527.92**	**2,075.47**	**(11,603.39)**	**(11,603.39)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	417.80	4,411.35	960.94	(5,372.29)	(5,372.29)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**417.80**	**4,411.35**	**960.94**	**(5,372.29)**	**(5,372.29)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,320.18**	**13,939.27**	**3,036.41**	**(16,975.68)**	**(16,975.68)**
*****Total Expenditures**	**0.00**	**0.00**	**1,320.18**	**13,939.27**	**3,036.41**	**(16,975.68)**	**(16,975.68)**
Revenue							
530000 Federal Programs	0.00	0.00	2,640.36	13,939.27	0.00	(13,939.27)	(13,939.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,640.36**	**13,939.27**	**0.00**	**(13,939.27)**	**(13,939.27)**
*****Total Revenue**	**0.00**	**0.00**	**2,640.36**	**13,939.27**	**0.00**	**(13,939.27)**	**(13,939.27)**

Grant: 184FW4 - 2013-2014 Federal Work Study Status: Active Type: Grant
Fund: 184FJ4 - CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 03/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,508.60	15,928.63	3,469.76	(19,398.39)	(19,398.39)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,508.60**	**15,928.63**	**3,469.76**	**(19,398.39)**	**(19,398.39)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	698.48	7,374.95	1,606.50	(8,981.45)	(8,981.45)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**698.48**	**7,374.95**	**1,606.50**	**(8,981.45)**	**(8,981.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,207.08**	**23,303.58**	**5,076.26**	**(28,379.84)**	**(28,379.84)**
*****Total Expenditures**	**0.00**	**0.00**	**2,207.08**	**23,303.58**	**5,076.26**	**(28,379.84)**	**(28,379.84)**
Revenue							
530000 Federal Programs	0.00	0.00	4,414.16	23,303.58	0.00	(23,303.58)	(23,303.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,414.16**	**23,303.58**	**0.00**	**(23,303.58)**	**(23,303.58)**
*****Total Revenue**	**0.00**	**0.00**	**4,414.16**	**23,303.58**	**0.00**	**(23,303.58)**	**(23,303.58)**

Grant: 184FW4 - 2013-2014 Federal Work Study Status: Active Type: Grant
Fund: 184FW4 - 2013-2014 Federal Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 03/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN	EC Override Code	0.00	0.00	26.10	79.08	0.00	(79.08)	(79.08)
61SNWS	College Work Study	0.00	0.00	144,403.17	1,242,912.40	0.00	(1,242,912.40)	(1,242,912.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**144,429.27**	**1,242,991.48**	**0.00**	**(1,242,991.48)**	**(1,242,991.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**144,429.27**	**1,242,991.48**	**0.00**	**(1,242,991.48)**	**(1,242,991.48)**
*****Total Expenditures**		**0.00**	**0.00**	**144,429.27**	**1,242,991.48**	**0.00**	**(1,242,991.48)**	**(1,242,991.48)**
Revenue								
530000	Federal Programs	0.00	0.00	184,001.69	1,242,673.08	0.00	(1,242,673.08)	(1,242,673.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**184,001.69**	**1,242,673.08**	**0.00**	**(1,242,673.08)**	**(1,242,673.08)**
*****Total Revenue**		**0.00**	**0.00**	**184,001.69**	**1,242,673.08**	**0.00**	**(1,242,673.08)**	**(1,242,673.08)**

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FC7 - 2006-2007 CWS Community Dev FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	04/19/200	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
***Total: 61 - Salaries and Wages**		**19,878.87**	**19,878.87**	**0.00**	**13,969.73**	**0.00**	**5,909.14**	**5,909.14**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,909.14**	**0.00**	**(5,909.14)**	**(5,909.14)**
****Total Direct Cost Expenditures**		**19,878.87**	**19,878.87**	**0.00**	**19,878.87**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,878.87**	**19,878.87**	**0.00**	**19,878.87**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,878.87**	**0.00**	**(19,878.87)**	**(19,878.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,878.87**	**0.00**	**(19,878.87)**	**(19,878.87)**

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FJ7 - 2006-2007 CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 04/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
***Total: 61 - Salaries and Wages**		**30,120.75**	**30,120.75**	**0.00**	**21,167.05**	**0.00**	**8,953.70**	**8,953.70**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,953.70**	**0.00**	**(8,953.70)**	**(8,953.70)**
****Total Direct Cost Expenditures**		**30,120.75**	**30,120.75**	**0.00**	**30,120.75**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,120.75**	**30,120.75**	**0.00**	**30,120.75**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,120.75**	**0.00**	**(30,120.75)**	**(30,120.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,120.75**	**0.00**	**(30,120.75)**	**(30,120.75)**

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW7 - 2006-2007 College Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 04/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
***Total: 61 - Salaries and Wages**		**2,357,892.38**	**257,892.38**	**0.00**	**1,457,863.65**	**0.00**	**900,028.73**	**(1,199,971.27)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**134,000.00**	**0.00**	**(134,000.00)**	**(134,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**134,000.00**	**0.00**	**(134,000.00)**	**(134,000.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.38**	**257,892.38**	**0.00**	**2,358,010.65**	**0.00**	**(118.27)**	**(2,100,118.27)**
*****Total Expenditures**		**2,357,892.38**	**257,892.38**	**0.00**	**2,358,010.65**	**0.00**	**(118.27)**	**(2,100,118.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,138,993.38**	**0.00**	**(2,138,993.38)**	**(2,138,993.38)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**219,017.27**	**0.00**	**(219,017.27)**	**(219,017.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,358,010.65**	**0.00**	**(2,358,010.65)**	**(2,358,010.65)**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FC8 - 2007-2008 CWS Community Dev FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 04/18/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**14,180.78**	**0.00**	**5,819.22**	**5,819.22**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,813.86**	**0.00**	**(5,813.86)**	**(5,813.86)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,994.64**	**0.00**	**5.36**	**5.36**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,994.64**	**0.00**	**5.36**	**5.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,994.64**	**0.00**	**(19,994.64)**	**(19,994.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,994.64**	**0.00**	**(19,994.64)**	**(19,994.64)**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FJ8 - 2007-2008 CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 04/18/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**21,273.26**	**0.00**	**8,726.74**	**8,726.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,721.85**	**0.00**	**(8,721.85)**	**(8,721.85)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,995.11**	**0.00**	**4.89**	**4.89**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,995.11**	**0.00**	**4.89**	**4.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,995.11**	**0.00**	**(29,995.11)**	**(29,995.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,995.11**	**0.00**	**(29,995.11)**	**(29,995.11)**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW8 - 2007-2008 College Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	04/18/200	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/07 - 7/1/08		Rev Account:		Fund Type Level 2 P1

Org: UAEBUS - Business Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW8 - 2007-2008 College Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 04/18/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
***Total: 61 - Salaries and Wages**		**2,357,892.00**	**(18,821,971.01)**	**0.00**	**1,366,801.65**	**0.00**	**991,090.35**	**(20,188,772.66)**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**224,299.00**	**0.00**	**(224,299.00)**	**(224,299.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**224,299.00**	**0.00**	**(224,299.00)**	**(224,299.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.00**	**(18,821,971.01)**	**0.00**	**2,357,247.65**	**0.00**	**644.35**	**(21,179,218.66)**
*****Total Expenditures**		**2,357,892.00**	**(18,821,971.01)**	**0.00**	**2,357,247.65**	**0.00**	**644.35**	**(21,179,218.66)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,138,348.65**	**0.00**	**(2,138,348.65)**	**(2,138,348.65)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,357,247.65**	**0.00**	**(2,357,247.65)**	**(2,357,247.65)**

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FC9 - 2008-2009 CWS Community Dev FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 04/02/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**13,924.88**	**0.00**	**6,075.12**	**6,075.12**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,682.77**	**0.00**	**(5,682.77)**	**(5,682.77)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,607.65**	**0.00**	**392.35**	**392.35**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,607.65**	**0.00**	**392.35**	**392.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,607.65**	**0.00**	**(19,607.65)**	**(19,607.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,607.65**	**0.00**	**(19,607.65)**	**(19,607.65)**

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FJ9 - 2008-2009 CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 04/02/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
***Total: 61 - Salaries and Wages**	**30,000.00**	**30,000.00**	**0.00**	**20,882.94**	**0.00**	**9,117.06**	**9,117.06**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,522.49**	**0.00**	**(8,522.49)**	**(8,522.49)**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,405.43**	**0.00**	**594.57**	**594.57**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,405.43**	**0.00**	**594.57**	**594.57**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**29,405.43**	**0.00**	**(29,405.43)**	**(29,405.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**29,405.43**	**0.00**	**(29,405.43)**	**(29,405.43)**

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW9 - 2008-2009 College Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	04/02/200	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2 P1		

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH	Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS	College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
***Total: 61 - Salaries and Wages**		**2,357,892.00**	**2,297,892.00**	**0.00**	**1,568,493.98**	**0.00**	**789,398.02**	**729,398.02**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**24,724.00**	**0.00**	**(24,724.00)**	**(24,724.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**24,724.00**	**0.00**	**(24,724.00)**	**(24,724.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.00**	**2,297,892.00**	**0.00**	**2,359,364.98**	**0.00**	**(1,472.98)**	**(61,472.98)**
*****Total Expenditures**		**2,357,892.00**	**2,297,892.00**	**0.00**	**2,359,364.98**	**0.00**	**(1,472.98)**	**(61,472.98)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,979.92**	**0.00**	**(2,139,979.92)**	**(2,139,979.92)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**219,385.06**	**0.00**	**(219,385.06)**	**(219,385.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,359,364.98**	**0.00**	**(2,359,364.98)**	**(2,359,364.98)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	11,154.88	32,395.78	0.00	(32,395.78)	(32,395.78)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**11,154.88**	**32,395.78**	**0.00**	**(32,395.78)**	**(32,395.78)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**11,154.88**	**32,395.78**	**0.00**	**(32,395.78)**	**(32,395.78)**
*****Total Expenditures**	**0.00**	**0.00**	**11,154.88**	**32,395.78**	**0.00**	**(32,395.78)**	**(32,395.78)**

Grant: 19Z014 - Education for Peacebuilding Status: Active Type: Grant
Fund: 15C919 - Education for Peacebuilding CS FMGR: Orifici, Gregg J

PI Name:	Orifici, Gregg J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	United States Institute of Peace		Effective Date:	08/07/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: 91.004	Term Date:		IDC Rate Code:		
Resp Org:	UACIEP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/7/13 - 8/6/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	683.23	0.00	(683.23)	(683.23)
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**683.23**	**0.00**	**316.77**	**316.77**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	316.38	0.00	(316.38)	(316.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**316.38**	**0.00**	**(316.38)**	**(316.38)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	168.46	0.00	(168.46)	(168.46)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**418.46**	**0.00**	**81.54**	**81.54**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**418.46**	**0.00**	**81.54**	**81.54**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,418.07**	**0.00**	**81.93**	**81.93**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,418.07**	**0.00**	**81.93**	**81.93**

Grant: 19Z014 - Education for Peacebuilding Status: Active Type: Grant
Fund: 19Z014 - Education for Peacebuilding FMGR: Orifici, Gregg J

PI Name:	Orifici, Gregg J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	United States Institute of Peace		Effective Date:	08/07/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 91.004	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UACIEP		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/7/13 - 8/6/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**250.00**	**0.00**	**250.00**	**250.00**
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**1,750.00**	**0.00**	**(1,250.00)**	**(1,250.00)**
722200	Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 72 - Student and/or Participant Support**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,750.00**	**0.00**	**250.00**	**250.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,750.00**	**0.00**	**250.00**	**250.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**

Grant: 11H473 - Sustaining Local Food Systems in a | Status: Active | Type: Appropriations
Fund: 11R771 - Local Food Systems-Global Env 2007 | FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UAFASB - Food and Society Initiative

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110049 - Grade Recov/Full Taper Sawing Status: Closing - Manual Process Type: Other
Fund: 110049 - Us Dept of Agriculture for Ser FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
Sponsor: US DA, United States Forest Service
Sponsor ID: None CFDA #:
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
Effective Date: 01/13/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7100	In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101	Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel		**0.00**	**800.00**	**0.00**	**1,789.18**	**0.00**	**(1,789.18)**	**(989.18)**
7111	Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130	Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140	Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161	Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support		**0.00**	**6,679.00**	**0.00**	**8,689.82**	**0.00**	**(8,689.82)**	**(2,010.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000	Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313	Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,478.95**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**
*****Total Revenue**		**0.00**	**10,478.95**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**

Grant: 110166 - NSRC 2009-14 Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 110166 - NSRC 2009-14 Admin FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	11/02/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	09DG11242307056	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/09 - 4/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,278.40	0.00	(16,278.40)	(16,278.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,113.00	19,113.00	0.00	0.00	0.00	19,113.00	19,113.00
615F10	PAT	0.00	0.00	0.00	25,870.63	0.00	(25,870.63)	(25,870.63)
615NZ0	PAT Unallocated Budget (Bud Only)	15,067.00	15,067.00	0.00	0.00	0.00	15,067.00	15,067.00
***Total: 61 - Salaries and Wages**		**34,180.00**	**34,180.00**	**0.00**	**42,149.03**	**0.00**	**(7,969.03)**	**(7,969.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,367.39	0.00	(1,367.39)	(1,367.39)
65YF10	Full Fringe Benefit Distr Expe	8,262.00	8,262.00	0.00	11,420.61	0.00	(3,158.61)	(3,158.61)
***Total: 65 - Fringe Benefits**		**8,262.00**	**8,262.00**	**0.00**	**12,788.00**	**0.00**	**(4,526.00)**	**(4,526.00)**
710000	In-State Travel	0.00	0.00	0.00	323.34	0.00	(323.34)	(323.34)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	870.64	0.00	(870.64)	(870.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	473.68	0.00	(473.68)	(473.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,667.66**	**0.00**	**(1,667.66)**	**(1,667.66)**
714030	Postage-Express Mail	0.00	0.00	0.00	74.93	0.00	(74.93)	(74.93)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,174.93**	**0.00**	**(1,174.93)**	**(1,174.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,842.59**	**0.00**	**(2,842.59)**	**(2,842.59)**
722200	Participant Support	11,690.00	11,690.00	0.00	2,295.80	0.00	9,394.20	9,394.20
***Total: 72 - Student and/or Participant Support**		**11,690.00**	**11,690.00**	**0.00**	**2,295.80**	**0.00**	**9,394.20**	**9,394.20**
730001	Subcontracts 01	79,704.00	0.00	0.00	0.00	0.00	79,704.00	0.00
***Total: 73 - Subcontracts**		**79,704.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,704.00**	**0.00**
****Total Direct Cost Expenditures**		**133,836.00**	**54,132.00**	**0.00**	**60,075.42**	**0.00**	**73,760.58**	**(5,943.42)**
760300	F&A Expenditures	20,965.00	20,965.00	0.00	15,018.84	0.00	5,946.16	5,946.16
***Total: 76 - F&A and Internal Allocations**		**20,965.00**	**20,965.00**	**0.00**	**15,018.84**	**0.00**	**5,946.16**	**5,946.16**
****Total Indirect Cost Expenditures**		**20,965.00**	**20,965.00**	**0.00**	**15,018.84**	**0.00**	**5,946.16**	**5,946.16**
*****Total Expenditures**		**154,801.00**	**75,097.00**	**0.00**	**75,094.26**	**0.00**	**79,706.74**	**2.74**
Revenue								

Grant: 110166 - NSRC 2009-14 Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 110166 - NSRC 2009-14 Admin FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	11/02/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	09DG11242307056	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/09 - 4/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	75,094.26	0.00	(75,094.26)	(75,094.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75,094.26**	**0.00**	**(75,094.26)**	**(75,094.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,094.26**	**0.00**	**(75,094.26)**	**(75,094.26)**

Grant: 110166 - NSRC 2009-14 Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 110167 - NSRC 2009-14 External Subs FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	U S Department of Agriculture		Effective Date:	11/02/200	IDC Basis Code:		
Sponsor ID:	09DG11242307056	CFDA #: 10.652	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/09 - 4/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	437,519.00	694,073.00	0.00	0.00	0.00	437,519.00	694,073.00
730002	Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	79,704.00	0.00	(79,704.00)	(79,704.00)
730004	Subcontracts 04	0.00	0.00	0.00	131,316.86	74.14	(131,391.00)	(131,391.00)
730005	Subcontracts 05	0.00	0.00	0.00	90,744.00	0.00	(90,744.00)	(90,744.00)
730006	Subcontracts 06	0.00	0.00	0.00	34,020.00	0.00	(34,020.00)	(34,020.00)
730007	Subcontracts 07	0.00	0.00	0.00	69,180.00	0.00	(69,180.00)	(69,180.00)
730008	Subcontracts 08	0.00	0.00	0.00	93,693.89	77.11	(93,771.00)	(93,771.00)
730009	Subcontracts 09	0.00	0.00	0.00	134,767.00	0.00	(134,767.00)	(134,767.00)
730010	Subcontracts 10	0.00	0.00	0.00	40,425.09	0.00	(40,425.09)	(40,425.09)
***Total: 73 - Subcontracts**		**437,519.00**	**694,073.00**	**0.00**	**693,850.84**	**151.25**	**(256,483.09)**	**70.91**
****Total Direct Cost Expenditures**		**437,519.00**	**694,073.00**	**0.00**	**693,850.84**	**151.25**	**(256,483.09)**	**70.91**
*****Total Expenditures**		**437,519.00**	**694,073.00**	**0.00**	**693,850.84**	**151.25**	**(256,483.09)**	**70.91**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	693,850.84	0.00	(693,850.84)	(693,850.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**693,850.84**	**0.00**	**(693,850.84)**	**(693,850.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**693,850.84**	**0.00**	**(693,850.84)**	**(693,850.84)**

Grant: 110166 - NSRC 2009-14 Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 110168 - Tree Ring Oxygen Isotopes FMGR: Asbjornsen, Heidi

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	10/14/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	09DG11242307056	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/09 - 4/30/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	5,000.00	825.07	4,644.16	123.76	(4,767.92)	232.08
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**825.07**	**4,644.16**	**123.76**	**(4,767.92)**	**232.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,495.00	246.70	1,388.61	37.00	(1,425.61)	69.39
***Total: 65 - Fringe Benefits**		**0.00**	**1,495.00**	**246.70**	**1,388.61**	**37.00**	**(1,425.61)**	**69.39**
7112	Research Supplies	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
711200	Research Supplies	0.00	0.00	213.00	744.31	0.00	(744.31)	(744.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
714030	Postage-Express Mail	0.00	0.00	0.00	33.13	0.00	(33.13)	(33.13)
717200	Other Professional Services-General	0.00	0.00	12,188.13	12,728.13	0.00	(12,728.13)	(12,728.13)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**12,401.13**	**13,514.47**	**0.00**	**(13,514.47)**	**(514.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,000.00**	**12,401.13**	**13,514.47**	**0.00**	**(13,514.47)**	**(514.47)**
****Total Direct Cost Expenditures**		**0.00**	**19,495.00**	**13,472.90**	**19,547.24**	**160.76**	**(19,708.00)**	**(213.00)**
*****Total Expenditures**		**0.00**	**19,495.00**	**13,472.90**	**19,547.24**	**160.76**	**(19,708.00)**	**(213.00)**
Revenue								
530000	Federal Programs	0.00	0.00	13,472.90	19,547.24	0.00	(19,547.24)	(19,547.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,472.90**	**19,547.24**	**0.00**	**(19,547.24)**	**(19,547.24)**
*****Total Revenue**		**0.00**	**0.00**	**13,472.90**	**19,547.24**	**0.00**	**(19,547.24)**	**(19,547.24)**

Grant: 110166 - NSRC 2009-14 Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 110168 - Tree Ring Oxygen Isotopes FMGR: Asbjornsen, Heidi

PI Name:	McDowell, William H		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09DG11242307056	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	5/1/09 - 4/30/14		

Fund Information

Effective Date:	10/14/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	161,226.00	0.00	0.00	0.00	0.00	161,226.00	0.00
***Total: 73 - Subcontracts**	**161,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,226.00**	**0.00**
****Total Direct Cost Expenditures**	**161,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,226.00**	**0.00**
*****Total Expenditures**	**161,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,226.00**	**0.00**

Grant: 110173 - Endogenous Egyptian Frankia Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 110173 - Endogenous Egyptian Frankia FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	11/17/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	5831489204	CFDA #: 10.960	Term Date:		IDC Rate Code:	IDC14	14.00	Budget Controls STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	14	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/19/09 - 10/2/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
613NZ0	Grad Unallocated Budget (Bud Only)	10,561.00	10,561.00	0.00	0.00	0.00	10,561.00	10,561.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61SNSH	Student Labor	0.00	0.00	0.00	10,921.78	0.00	(10,921.78)	(10,921.78)
61SNWS	College Work Study	0.00	0.00	0.00	832.05	0.00	(832.05)	(832.05)
61SNZ0	Student Labor Unallocated(Bud Only)	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	3,106.00
***Total: 61 - Salaries and Wages**		**13,667.00**	**13,667.00**	**0.00**	**20,753.99**	**0.00**	**(7,086.99)**	**(7,086.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	743.90	0.00	(743.90)	(743.90)
65YF10	Full Fringe Benefit Distr Expe	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
***Total: 65 - Fringe Benefits**		**1,188.00**	**1,188.00**	**0.00**	**743.90**	**0.00**	**444.10**	**444.10**
710	Travel	15,576.00	15,576.00	0.00	0.00	0.00	15,576.00	15,576.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,003.45	0.00	(1,003.45)	(1,003.45)
710200	Foreign Travel	0.00	0.00	0.00	2,785.23	0.00	(2,785.23)	(2,785.23)
710300	Conference Registration Fees	0.00	0.00	0.00	1,008.17	0.00	(1,008.17)	(1,008.17)
Subtotal: Travel		**15,576.00**	**15,576.00**	**0.00**	**4,796.85**	**0.00**	**10,779.15**	**10,779.15**
711100	Supplies-General	0.00	0.00	0.00	454.74	0.00	(454.74)	(454.74)
7112	Research Supplies	11,819.00	11,819.00	0.00	0.00	0.00	11,819.00	11,819.00
711200	Research Supplies	0.00	0.00	0.00	13,063.59	0.00	(13,063.59)	(13,063.59)
714030	Postage-Express Mail	0.00	0.00	0.00	78.15	0.00	(78.15)	(78.15)
717200	Other Professional Services-General	0.00	0.00	0.00	2,358.78	0.00	(2,358.78)	(2,358.78)
Subtotal: Non-Travel Support		**11,819.00**	**11,819.00**	**0.00**	**15,955.26**	**0.00**	**(4,136.26)**	**(4,136.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,395.00**	**27,395.00**	**0.00**	**20,752.11**	**0.00**	**6,642.89**	**6,642.89**
****Total Direct Cost Expenditures**		**42,250.00**	**42,250.00**	**0.00**	**42,250.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	5,915.00	5,915.00	0.00	5,915.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,915.00**	**5,915.00**	**0.00**	**5,915.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,915.00**	**5,915.00**	**0.00**	**5,915.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**48,165.00**	**48,165.00**	**0.00**	**48,165.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,165.00	0.00	(48,165.00)	(48,165.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,165.00**	**0.00**	**(48,165.00)**	**(48,165.00)**

Grant: 110173 - Endogenous Egyptian Frankia Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 110173 - Endogenous Egyptian Frankia FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	11/17/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	5831489204	CFDA #: 10.960	Term Date:		IDC Rate Code:	IDC14	14.00	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	14	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/09 - 10/2/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**48,165.00**	**0.00**	**(48,165.00)**	**(48,165.00)**

Grant: 110180 - Plant Microbe Interactions Status: Closing - OSR/Central Off Review Type: Grant
Fund: 110180 - Plant Microbe Interactions FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	20106510820581	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/10 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,000.12	0.00	(14,000.12)	(14,000.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	15,864.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,000.13	0.00	(17,000.13)	(17,000.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,402.54	0.00	(46,402.54)	(46,402.54)
613NZ0	Grad Unallocated Budget (Bud Only)	82,608.00	82,608.00	0.00	0.00	0.00	82,608.00	82,608.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	28,142.40	0.00	(28,142.40)	(28,142.40)
61SNSH	Student Labor	0.00	0.00	0.00	5,998.50	0.00	(5,998.50)	(5,998.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,684.01	0.00	(1,684.01)	(1,684.01)
***Total: 61 - Salaries and Wages**		**98,472.00**	**98,472.00**	**0.00**	**113,227.70**	**0.00**	**(14,755.70)**	**(14,755.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,505.39	0.00	(2,505.39)	(2,505.39)
65YF10	Full Fringe Benefit Distr Expe	4,556.00	4,556.00	0.00	0.00	0.00	4,556.00	4,556.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,545.56	0.00	(2,545.56)	(2,545.56)
***Total: 65 - Fringe Benefits**		**4,556.00**	**4,556.00**	**0.00**	**5,050.95**	**0.00**	**(494.95)**	**(494.95)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,522.66	0.00	(2,522.66)	(2,522.66)
710200	Foreign Travel	9,000.00	9,000.00	0.00	3,002.40	0.00	5,997.60	5,997.60
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**5,525.06**	**0.00**	**6,474.94**	**6,474.94**
711100	Supplies-General	0.00	0.00	0.00	614.11	0.00	(614.11)	(614.11)
7112	Research Supplies	45,898.00	45,898.00	0.00	0.00	0.00	45,898.00	45,898.00
711200	Research Supplies	0.00	0.00	21.15	27,279.56	0.00	(27,279.56)	(27,279.56)
713010	Printing & Copying-Publications	0.00	0.00	0.00	902.00	0.00	(902.00)	(902.00)
714030	Postage-Express Mail	0.00	0.00	0.00	683.33	0.00	(683.33)	(683.33)
717200	Other Professional Services-General	0.00	0.00	0.00	19,466.90	0.00	(19,466.90)	(19,466.90)
Subtotal: Non-Travel Support		**45,898.00**	**45,898.00**	**21.15**	**48,945.90**	**0.00**	**(3,047.90)**	**(3,047.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**57,898.00**	**57,898.00**	**21.15**	**54,470.96**	**0.00**	**3,427.04**	**3,427.04**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,121.00	0.00	(6,121.00)	(6,121.00)
721100	Assistantships	38,571.00	38,571.00	0.00	0.00	0.00	38,571.00	38,571.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,612.50	0.00	(13,612.50)	(13,612.50)
***Total: 72 - Student and/or Participant Support**		**38,571.00**	**38,571.00**	**0.00**	**19,733.50**	**0.00**	**18,837.50**	**18,837.50**
730001	Subcontracts 01	113,600.00	113,600.00	0.00	0.00	0.00	113,600.00	113,600.00
730002	Subcontracts 02	0.00	0.00	0.00	112,753.54	0.00	(112,753.54)	(112,753.54)

Grant: 110180 - Plant Microbe Interactions Status: Closing - OSR/Central Off Review Type: Grant
Fund: 110180 - Plant Microbe Interactions FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	20106510820581	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/10 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**113,600.00**	**113,600.00**	**0.00**	**112,753.54**	**0.00**	**846.46**	**846.46**
****Total Direct Cost Expenditures**	**313,097.00**	**313,097.00**	**21.15**	**305,236.65**	**0.00**	**7,860.35**	**7,860.35**
760300 F&A Expenditures	85,903.00	85,903.00	10.05	92,629.57	0.00	(6,726.57)	(6,726.57)
***Total: 76 - F&A and Internal Allocations**	**85,903.00**	**85,903.00**	**10.05**	**92,629.57**	**0.00**	**(6,726.57)**	**(6,726.57)**
****Total Indirect Cost Expenditures**	**85,903.00**	**85,903.00**	**10.05**	**92,629.57**	**0.00**	**(6,726.57)**	**(6,726.57)**
*****Total Expenditures**	**399,000.00**	**399,000.00**	**31.20**	**397,866.22**	**0.00**	**1,133.78**	**1,133.78**
Revenue							
530000 Federal Programs	0.00	0.00	31.20	397,866.22	0.00	(397,866.22)	(397,866.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31.20**	**397,866.22**	**0.00**	**(397,866.22)**	**(397,866.22)**
*****Total Revenue**	**0.00**	**0.00**	**31.20**	**397,866.22**	**0.00**	**(397,866.22)**	**(397,866.22)**

Grant: 110180 - Plant Microbe Interactions Status: Closing - OSR/Central Off Review Type: Grant
Fund: 110180 - Plant Microbe Interactions FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	20106510820581	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/10 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	(8.00)	0.00	8.00	8.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(8.00)	0.00	8.00	8.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**

Grant: 110183 - USDA NSRC Admin Status: Active Type: Grant
Fund: 110183 - USDA NSRC Admin FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	05/20/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	10DG11242307058	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/20/10 - 4/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,296.17	0.00	(25,296.17)	(25,296.17)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611Q90	Post Doc	47,000.00	47,000.00	0.00	11,155.29	0.00	35,844.71	35,844.71
615F10	PAT	0.00	0.00	0.00	29,138.81	0.00	(29,138.81)	(29,138.81)
615NZ0	PAT Unallocated Budget (Bud Only)	18,650.00	18,650.00	0.00	0.00	0.00	18,650.00	18,650.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**82,944.00**	**82,944.00**	**0.00**	**68,590.27**	**0.00**	**14,353.73**	**14,353.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,107.35	0.00	(2,107.35)	(2,107.35)
65YF10	Full Fringe Benefit Distr Expe	22,366.00	22,366.00	0.00	16,447.86	0.00	5,918.14	5,918.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
***Total: 65 - Fringe Benefits**		**22,366.00**	**22,366.00**	**0.00**	**18,715.21**	**0.00**	**3,650.79**	**3,650.79**
710	Travel	1,330.00	1,330.00	0.00	0.00	0.00	1,330.00	1,330.00
710100	Out-of-State Travel	0.00	0.00	0.00	117.66	0.00	(117.66)	(117.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	794.11	0.00	(794.11)	(794.11)
Subtotal: Travel		**1,330.00**	**1,330.00**	**0.00**	**911.77**	**0.00**	**418.23**	**418.23**
713000	Printing & Copying-General	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
714030	Postage-Express Mail	0.00	0.00	0.00	14.96	0.00	(14.96)	(14.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.59	0.00	(67.59)	(67.59)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	75.92	0.00	(75.92)	(75.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	172.16	0.00	(172.16)	(172.16)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**347.13**	**0.00**	**(347.13)**	**(347.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,330.00**	**1,330.00**	**0.00**	**1,258.90**	**0.00**	**71.10**	**71.10**
722200	Participant Support	7,000.00	7,000.00	0.00	7,037.54	0.00	(37.54)	(37.54)
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**7,037.54**	**0.00**	**(37.54)**	**(37.54)**
****Total Direct Cost Expenditures**		**113,640.00**	**113,640.00**	**0.00**	**95,601.92**	**0.00**	**18,038.08**	**18,038.08**
760300	F&A Expenditures	28,410.00	28,410.00	0.00	23,900.40	0.00	4,509.60	4,509.60
***Total: 76 - F&A and Internal Allocations**		**28,410.00**	**28,410.00**	**0.00**	**23,900.40**	**0.00**	**4,509.60**	**4,509.60**

Grant: 110183 - USDA NSRC Admin Status: Active Type: Grant
Fund: 110183 - USDA NSRC Admin FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	05/20/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	10DG11242307058	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/20/10 - 4/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**28,410.00**	**28,410.00**	**0.00**	**23,900.40**	**0.00**	**4,509.60**	**4,509.60**
*****Total Expenditures**	**142,050.00**	**142,050.00**	**0.00**	**119,502.32**	**0.00**	**22,547.68**	**22,547.68**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,502.32	0.00	(119,502.32)	(119,502.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**119,502.32**	**0.00**	**(119,502.32)**	**(119,502.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**119,502.32**	**0.00**	**(119,502.32)**	**(119,502.32)**

Grant: 110183 - USDA NSRC Admin Status: Active Type: Grant
Fund: 110184 - USDA NSRC - Subawards FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	04/25/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	10DG11242307058	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/20/10 - 4/30/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	636,200.00	566,241.00	0.00	0.00	0.00	636,200.00	566,241.00
730002	Subcontracts 02	0.00	0.00	0.00	76,550.69	3,029.31	(79,580.00)	(79,580.00)
730003	Subcontracts 03	0.00	0.00	6,249.60	126,935.17	14,552.83	(141,488.00)	(141,488.00)
730004	Subcontracts 04	0.00	0.00	0.00	65,211.00	0.00	(65,211.00)	(65,211.00)
730005	Subcontracts 05	0.00	0.00	0.00	14,916.63	0.00	(14,916.63)	(14,916.63)
730006	Subcontracts 06	0.00	0.00	0.00	149,567.98	0.02	(149,568.00)	(149,568.00)
730007	Subcontracts 07	0.00	0.00	0.00	20,078.00	0.00	(20,078.00)	(20,078.00)
730008	Subcontracts 08	0.00	0.00	0.00	89,606.12	3,213.88	(92,820.00)	(92,820.00)
***Total: 73 - Subcontracts**		**636,200.00**	**566,241.00**	**6,249.60**	**542,865.59**	**20,796.04**	**72,538.37**	**2,579.37**
****Total Direct Cost Expenditures**		**636,200.00**	**566,241.00**	**6,249.60**	**542,865.59**	**20,796.04**	**72,538.37**	**2,579.37**
760300	F&A Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**653,200.00**	**583,241.00**	**6,249.60**	**559,865.59**	**20,796.04**	**72,538.37**	**2,579.37**
Revenue								
530000	Federal Programs	0.00	0.00	6,249.60	559,865.59	0.00	(559,865.59)	(559,865.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,249.60**	**559,865.59**	**0.00**	**(559,865.59)**	**(559,865.59)**
*****Total Revenue**		**0.00**	**0.00**	**6,249.60**	**559,865.59**	**0.00**	**(559,865.59)**	**(559,865.59)**

Grant: 110183 - USDA NSRC Admin Status: Active Type: Grant
Fund: 110191 - Applied GeoSolutions Subaward FMGR: Ducey, Mark J

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	10DG11242307058	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/20/10 - 4/30/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,047.20	0.00	(6,047.20)	(6,047.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,491.00	10,491.00	0.00	0.00	0.00	10,491.00	10,491.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,157.75	0.00	(4,157.75)	(4,157.75)
61SNSH	Student Labor	0.00	0.00	0.00	16,443.76	0.00	(16,443.76)	(16,443.76)
61SNWS	College Work Study	0.00	0.00	0.00	515.63	0.00	(515.63)	(515.63)
61SNZ0	Student Labor Unallocated(Bud Only)	14,683.00	14,683.00	0.00	0.00	0.00	14,683.00	14,683.00
***Total: 61 - Salaries and Wages**		**25,174.00**	**25,174.00**	**0.00**	**27,164.34**	**0.00**	**(1,990.34)**	**(1,990.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	545.92	0.00	(545.92)	(545.92)
65YF10	Full Fringe Benefit Distr Expe	2,166.00	2,166.00	0.00	0.00	0.00	2,166.00	2,166.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.04	0.00	(370.04)	(370.04)
***Total: 65 - Fringe Benefits**		**2,166.00**	**2,166.00**	**0.00**	**915.96**	**0.00**	**1,250.04**	**1,250.04**
710	Travel	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
710100	Out-of-State Travel	0.00	0.00	0.00	240.78	0.00	(240.78)	(240.78)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,927.60	0.00	(2,927.60)	(2,927.60)
Subtotal: Travel		**5,350.00**	**5,350.00**	**0.00**	**3,168.38**	**0.00**	**2,181.62**	**2,181.62**
7112	Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
711200	Research Supplies	0.00	0.00	0.00	3,570.42	0.00	(3,570.42)	(3,570.42)
Subtotal: Non-Travel Support		**2,150.00**	**2,150.00**	**0.00**	**3,570.42**	**0.00**	**(1,420.42)**	**(1,420.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**6,738.80**	**0.00**	**761.20**	**761.20**
****Total Direct Cost Expenditures**		**34,840.00**	**34,840.00**	**0.00**	**34,819.10**	**0.00**	**20.90**	**20.90**
*****Total Expenditures**		**34,840.00**	**34,840.00**	**0.00**	**34,819.10**	**0.00**	**20.90**	**20.90**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,819.10	0.00	(34,819.10)	(34,819.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,819.10**	**0.00**	**(34,819.10)**	**(34,819.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,819.10**	**0.00**	**(34,819.10)**	**(34,819.10)**

Grant: 110187 - Conservation Innovation Grant Status: Closing - Pending Extension of Time Type: Grant
Fund: 110187 - Conservation Innovation Grant FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NRCS7414280902	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/14/09 - 9/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,568.61	0.00	(14,568.61)	(14,568.61)
611F60	Faculty NTT Research	0.00	0.00	0.00	23,578.41	0.00	(23,578.41)	(23,578.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,328.00	22,328.00	0.00	0.00	0.00	22,328.00	22,328.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,890.54	0.00	(3,890.54)	(3,890.54)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**22,328.00**	**22,328.00**	**0.00**	**42,137.56**	**0.00**	**(19,809.56)**	**(19,809.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.88	0.00	(1,226.88)	(1,226.88)
65YF10	Full Fringe Benefit Distr Expe	9,489.00	9,489.00	0.00	10,563.79	0.00	(1,074.79)	(1,074.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.98	0.00	(322.98)	(322.98)
***Total: 65 - Fringe Benefits**		**9,489.00**	**9,489.00**	**0.00**	**12,113.65**	**0.00**	**(2,624.65)**	**(2,624.65)**
711200	Research Supplies	0.00	0.00	0.00	516.59	0.00	(516.59)	(516.59)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	127.42	0.00	(127.42)	(127.42)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	654.95	0.00	(654.95)	(654.95)
719125	Licenses/Professional Fees	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,021.46**	**0.00**	**(3,021.46)**	**(3,021.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,021.46**	**0.00**	**(3,021.46)**	**(3,021.46)**
730001	Subcontracts 01	25,455.00	25,455.00	0.00	0.00	0.00	25,455.00	25,455.00
***Total: 73 - Subcontracts**		**25,455.00**	**25,455.00**	**0.00**	**0.00**	**0.00**	**25,455.00**	**25,455.00**
****Total Direct Cost Expenditures**		**57,272.00**	**57,272.00**	**0.00**	**57,272.67**	**0.00**	**(0.67)**	**(0.67)**
760300	F&A Expenditures	5,728.00	5,728.00	0.00	5,727.34	0.00	0.66	0.66
***Total: 76 - F&A and Internal Allocations**		**5,728.00**	**5,728.00**	**0.00**	**5,727.34**	**0.00**	**0.66**	**0.66**
****Total Indirect Cost Expenditures**		**5,728.00**	**5,728.00**	**0.00**	**5,727.34**	**0.00**	**0.66**	**0.66**
*****Total Expenditures**		**63,000.00**	**63,000.00**	**0.00**	**63,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,000.01	0.00	(63,000.01)	(63,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,000.01**	**0.00**	**(63,000.01)**	**(63,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,000.01**	**0.00**	**(63,000.01)**	**(63,000.01)**

Grant: 110187 - Conservation Innovation Grant Status: Closing - Pending Extension of Time Type: Grant
Fund: 110187 - Conservation Innovation Grant FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NRCS7414280902	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/14/09 - 9/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110187 - Conservation Innovation Grant Status: Closing - Pending Extension of Time Type: Grant
Fund: 15C711 - Conservation Innovation Grant - CS FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NRCS7414280902	CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/14/09 - 9/30/13		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,143.25	0.00	(7,143.25)	(7,143.25)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,299.96	0.00	(15,299.96)	(15,299.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,328.00	22,328.00	0.00	0.00	0.00	22,328.00	22,328.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,714.55	0.00	(1,714.55)	(1,714.55)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**22,328.00**	**22,328.00**	**0.00**	**24,257.76**	**0.00**	**(1,929.76)**	**(1,929.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	595.12	0.00	(595.12)	(595.12)
65YF10	Full Fringe Benefit Distr Expe	9,578.00	9,578.00	0.00	6,902.89	0.00	2,675.11	2,675.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.18	0.00	(150.18)	(150.18)
***Total: 65 - Fringe Benefits**		**9,578.00**	**9,578.00**	**0.00**	**7,648.19**	**0.00**	**1,929.81**	**1,929.81**
****Total Direct Cost Expenditures**		**31,906.00**	**31,906.00**	**0.00**	**31,905.95**	**0.00**	**0.05**	**0.05**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**31,906.00**	**31,906.00**	**0.00**	**31,905.95**	**0.00**	**0.05**	**0.05**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	31,906.00	0.00	(31,906.00)	(31,906.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**31,906.00**	**0.00**	**(31,906.00)**	**(31,906.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,906.00**	**0.00**	**(31,906.00)**	**(31,906.00)**

Grant: 110198 - GBE Contribution Agreement Status: Active Type: Other
Fund: 110198 - GBE Contribution Agreement FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/20/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	6814281016	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/20/10 - 9/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,883.54	0.00	(3,883.54)	(3,883.54)
611F60	Faculty NTT Research	0.00	0.00	4,054.02	7,990.68	1,780.45	(9,771.13)	(9,771.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,113.00	18,113.00	0.00	0.00	0.00	18,113.00	18,113.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,359.53	0.00	(7,359.53)	(7,359.53)
61SNZ0	Student Labor Unallocated(Bud Only)	5,234.00	5,234.00	0.00	0.00	0.00	5,234.00	5,234.00
***Total: 61 - Salaries and Wages**		**23,347.00**	**23,347.00**	**4,054.02**	**19,233.75**	**1,780.45**	**2,332.80**	**2,332.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	328.30	0.00	(328.30)	(328.30)
65YF10	Full Fringe Benefit Distr Expe	8,471.00	8,471.00	1,876.98	3,696.30	824.35	3,950.35	3,950.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
***Total: 65 - Fringe Benefits**		**8,471.00**	**8,471.00**	**1,876.98**	**4,702.60**	**824.35**	**2,944.05**	**2,944.05**
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**31,818.00**	**31,818.00**	**5,931.00**	**24,936.35**	**2,604.80**	**4,276.85**	**4,276.85**
760300	F&A Expenditures	3,182.00	3,182.00	593.07	2,493.60	0.00	688.40	688.40
***Total: 76 - F&A and Internal Allocations**		**3,182.00**	**3,182.00**	**593.07**	**2,493.60**	**0.00**	**688.40**	**688.40**
****Total Indirect Cost Expenditures**		**3,182.00**	**3,182.00**	**593.07**	**2,493.60**	**0.00**	**688.40**	**688.40**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**6,524.07**	**27,429.95**	**2,604.80**	**4,965.25**	**4,965.25**
Revenue								
530000	Federal Programs	0.00	0.00	6,524.07	27,429.95	0.00	(27,429.95)	(27,429.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,524.07**	**27,429.95**	**0.00**	**(27,429.95)**	**(27,429.95)**
*****Total Revenue**		**0.00**	**0.00**	**6,524.07**	**27,429.95**	**0.00**	**(27,429.95)**	**(27,429.95)**

Grant: 110203 - USDA NSRC - Admin Fund Status: Active Type: Contract
Fund: 110203 - USDA NSRC - Admin Fund FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	04/15/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	11DG11242307047	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/15/11 - 6/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,051.67	0.00	(27,051.67)	(27,051.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611Q90	Post Doc	33,403.00	33,403.00	0.00	11,574.51	0.00	21,828.49	21,828.49
615NZ0	PAT Unallocated Budget (Bud Only)	19,397.00	19,397.00	0.00	0.00	0.00	19,397.00	19,397.00
61CPEX	Part Time Salary	0.00	0.00	1,943.80	14,606.60	4,470.74	(19,077.34)	(19,077.34)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**70,094.00**	**70,094.00**	**1,943.80**	**53,232.78**	**4,470.74**	**12,390.48**	**12,390.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,345.70	0.00	(2,345.70)	(2,345.70)
65YF10	Full Fringe Benefit Distr Expe	19,209.00	19,209.00	0.00	3,460.75	0.00	15,748.25	15,748.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.56	1,163.92	353.19	(1,517.11)	(1,517.11)
***Total: 65 - Fringe Benefits**		**19,209.00**	**19,209.00**	**153.56**	**6,970.37**	**353.19**	**11,885.44**	**11,885.44**
710	Travel	1,331.00	1,331.00	0.00	0.00	0.00	1,331.00	1,331.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	568.59	0.00	(568.59)	(568.59)
Subtotal: Travel		**1,331.00**	**1,331.00**	**0.00**	**568.59**	**0.00**	**762.41**	**762.41**
714030	Postage-Express Mail	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	400.20	0.00	(400.20)	(400.20)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**440.55**	**0.00**	**(440.55)**	**(440.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,331.00**	**1,331.00**	**0.00**	**1,009.14**	**0.00**	**321.86**	**321.86**
722200	Participant Support	7,000.00	7,000.00	0.00	6,320.89	0.00	679.11	679.11
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**6,320.89**	**0.00**	**679.11**	**679.11**
****Total Direct Cost Expenditures**		**97,634.00**	**97,634.00**	**2,097.36**	**67,533.18**	**4,823.93**	**25,276.89**	**25,276.89**
760300	F&A Expenditures	24,409.00	24,409.00	524.36	16,883.38	0.00	7,525.62	7,525.62
***Total: 76 - F&A and Internal Allocations**		**24,409.00**	**24,409.00**	**524.36**	**16,883.38**	**0.00**	**7,525.62**	**7,525.62**
****Total Indirect Cost Expenditures**		**24,409.00**	**24,409.00**	**524.36**	**16,883.38**	**0.00**	**7,525.62**	**7,525.62**
*****Total Expenditures**		**122,043.00**	**122,043.00**	**2,621.72**	**84,416.56**	**4,823.93**	**32,802.51**	**32,802.51**
Revenue								
530000	Federal Programs	0.00	0.00	2,621.72	84,416.56	0.00	(84,416.56)	(84,416.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,621.72**	**84,416.56**	**0.00**	**(84,416.56)**	**(84,416.56)**

Grant: 110203 - USDA NSRC - Admin Fund Status: Active Type: Contract
Fund: 110203 - USDA NSRC - Admin Fund FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	04/15/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	11DG11242307047	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/15/11 - 6/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,621.72**	**84,416.56**	**0.00**	**(84,416.56)**	**(84,416.56)**

Grant: 110203 - USDA NSRC - Admin Fund Status: Active Type: Contract
Fund: 110204 - USDA NSRC - Subaward Fund FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	04/15/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	11DG11242307047	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	4/15/11 - 6/30/16		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	556,172.00	556,172.00	0.00	0.00	0.00	556,172.00	556,172.00
730002	Subcontracts 02	0.00	0.00	0.00	80,905.35	68,820.65	(149,726.00)	(149,726.00)
730003	Subcontracts 03	0.00	0.00	0.00	50,001.00	0.00	(50,001.00)	(50,001.00)
730004	Subcontracts 04	0.00	0.00	0.00	65,335.51	15,560.49	(80,896.00)	(80,896.00)
730005	Subcontracts 05	0.00	0.00	0.00	28,992.92	297.08	(29,290.00)	(29,290.00)
730006	Subcontracts 06	0.00	0.00	0.00	63,158.43	468.57	(63,627.00)	(63,627.00)
730007	Subcontracts 07	0.00	0.00	0.00	79,209.39	5,424.61	(84,634.00)	(84,634.00)
730008	Subcontracts 08	0.00	0.00	1,248.54	78,595.23	4,280.77	(82,876.00)	(82,876.00)
730009	Subcontracts 09	0.00	0.00	0.00	9,789.32	3,210.68	(13,000.00)	(13,000.00)
***Total: 73 - Subcontracts**		**556,172.00**	**556,172.00**	**1,248.54**	**455,987.15**	**98,062.85**	**2,122.00**	**2,122.00**
****Total Direct Cost Expenditures**		**556,172.00**	**556,172.00**	**1,248.54**	**455,987.15**	**98,062.85**	**2,122.00**	**2,122.00**
760300	F&A Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**573,172.00**	**573,172.00**	**1,248.54**	**472,987.15**	**98,062.85**	**2,122.00**	**2,122.00**
Revenue								
530000	Federal Programs	0.00	0.00	1,248.54	472,987.15	0.00	(472,987.15)	(472,987.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,248.54**	**472,987.15**	**0.00**	**(472,987.15)**	**(472,987.15)**
*****Total Revenue**		**0.00**	**0.00**	**1,248.54**	**472,987.15**	**0.00**	**(472,987.15)**	**(472,987.15)**

Grant: 110205 - Molecular & Biochemical Signal Status: Active Type: Other
Fund: 110205 - Molecular & Biochemical Signal FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/11/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	11JV11242310094	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	10,608.00	0.00	(10,608.00)	(10,608.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
615NZ0	PAT Unallocated Budget (Bud Only)	68,366.00	68,366.00	0.00	0.00	0.00	68,366.00	68,366.00
61CPHX	Part Time Hourly	0.00	0.00	3,130.00	80,407.50	4,255.00	(84,662.50)	(84,662.50)
61SNWS	College Work Study	0.00	0.00	212.50	1,005.00	0.00	(1,005.00)	(1,005.00)
***Total: 61 - Salaries and Wages**		**80,846.00**	**80,846.00**	**3,342.50**	**95,820.50**	**4,255.00**	**(19,229.50)**	**(19,229.50)**
65YF10	Full Fringe Benefit Distr Expe	19,634.00	19,634.00	0.00	0.00	0.00	19,634.00	19,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	247.28	7,859.23	336.15	(8,195.38)	(8,195.38)
***Total: 65 - Fringe Benefits**		**19,634.00**	**19,634.00**	**247.28**	**7,859.23**	**336.15**	**11,438.62**	**11,438.62**
710	Travel	6,020.00	6,020.00	0.00	0.00	0.00	6,020.00	6,020.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,161.16	0.00	(1,161.16)	(1,161.16)
Subtotal: Travel		**6,020.00**	**6,020.00**	**0.00**	**1,161.16**	**0.00**	**4,858.84**	**4,858.84**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	109.95	229.00	(338.95)	(338.95)
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200	Research Supplies	0.00	0.00	0.00	3,469.85	186.12	(3,655.97)	(3,655.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**13,500.00**	**13,500.00**	**0.00**	**3,799.80**	**415.12**	**9,285.08**	**9,285.08**
***Total: 71 - Support (Travel & Non-Travel)**		**19,520.00**	**19,520.00**	**0.00**	**4,960.96**	**415.12**	**14,143.92**	**14,143.92**
****Total Direct Cost Expenditures**		**120,000.00**	**120,000.00**	**3,589.78**	**108,640.69**	**5,006.27**	**6,353.04**	**6,353.04**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**3,589.78**	**108,640.69**	**5,006.27**	**6,353.04**	**6,353.04**
Revenue								
530000	Federal Programs	0.00	0.00	3,589.78	108,640.69	0.00	(108,640.69)	(108,640.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,589.78**	**108,640.69**	**0.00**	**(108,640.69)**	**(108,640.69)**
*****Total Revenue**		**0.00**	**0.00**	**3,589.78**	**108,640.69**	**0.00**	**(108,640.69)**	**(108,640.69)**

Grant: 110205 - Molecular & Biochemical Signal Status: Active Type: Other
Fund: 15C790 - Molecular & Biochemical Signal - CS FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/19/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	11JV11242310094	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/11 - 8/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	462.26	7,621.96	462.26	(8,084.22)	(8,084.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,146.00	8,146.00	0.00	0.00	0.00	8,146.00	8,146.00
***Total: 61 - Salaries and Wages**		**8,146.00**	**8,146.00**	**462.26**	**7,621.96**	**462.26**	**61.78**	**61.78**
65YF10	Full Fringe Benefit Distr Expe	3,695.00	3,695.00	214.04	3,484.34	214.03	(3.37)	(3.37)
***Total: 65 - Fringe Benefits**		**3,695.00**	**3,695.00**	**214.04**	**3,484.34**	**214.03**	**(3.37)**	**(3.37)**
****Total Direct Cost Expenditures**		**11,841.00**	**11,841.00**	**676.30**	**11,106.30**	**676.29**	**58.41**	**58.41**
760300	F&A Expenditures	5,514.00	5,514.00	321.24	5,250.46	0.00	263.54	263.54
***Total: 76 - F&A and Internal Allocations**		**5,514.00**	**5,514.00**	**321.24**	**5,250.46**	**0.00**	**263.54**	**263.54**
****Total Indirect Cost Expenditures**		**5,514.00**	**5,514.00**	**321.24**	**5,250.46**	**0.00**	**263.54**	**263.54**
*****Total Expenditures**		**17,355.00**	**17,355.00**	**997.54**	**16,356.76**	**676.29**	**321.95**	**321.95**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	481.86	17,033.30	0.00	(17,033.30)	(17,033.30)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**481.86**	**17,033.30**	**0.00**	**(17,033.30)**	**(17,033.30)**
*****Total Revenue**		**0.00**	**0.00**	**481.86**	**17,033.30**	**0.00**	**(17,033.30)**	**(17,033.30)**

Grant: 110207 - TEUs on the WMNF Status: Active Type: Contract
Fund: 110207 - TEUs on the WMNF FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/28/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	11CR11092200039	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting OTHER
FRAGRNT Start/End Date:	7/28/11 - 12/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,192.00	1,192.00	0.00	0.00	0.00	1,192.00	1,192.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,979.00	30,979.00	0.00	0.00	0.00	30,979.00	30,979.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,952.49	0.00	(14,952.49)	(14,952.49)
61SNZ0	Student Labor Unallocated(Bud Only)	31,178.00	31,178.00	0.00	0.00	0.00	31,178.00	31,178.00
***Total: 61 - Salaries and Wages**		**63,349.00**	**63,349.00**	**0.00**	**14,962.49**	**0.00**	**48,386.51**	**48,386.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)
65YF10	Full Fringe Benefit Distr Expe	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,229.12	0.00	(1,229.12)	(1,229.12)
***Total: 65 - Fringe Benefits**		**5,417.00**	**5,417.00**	**0.00**	**1,230.01**	**0.00**	**4,186.99**	**4,186.99**
710	Travel	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	524.02	0.00	(524.02)	(524.02)
Subtotal: Travel		**9,085.00**	**9,085.00**	**0.00**	**1,049.02**	**0.00**	**8,035.98**	**8,035.98**
7112	Research Supplies	2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
711200	Research Supplies	0.00	0.00	410.33	1,078.76	0.00	(1,078.76)	(1,078.76)
717200	Other Professional Services-General	0.00	0.00	0.00	9,984.49	365.51	(10,350.00)	(10,350.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,900.00	28,900.00	0.00	0.00	0.00	28,900.00	28,900.00
Subtotal: Non-Travel Support		**31,240.00**	**31,240.00**	**410.33**	**11,063.25**	**365.51**	**19,811.24**	**19,811.24**
***Total: 71 - Support (Travel & Non-Travel)**		**40,325.00**	**40,325.00**	**410.33**	**12,112.27**	**365.51**	**27,847.22**	**27,847.22**
****Total Direct Cost Expenditures**		**109,091.00**	**109,091.00**	**410.33**	**28,304.77**	**365.51**	**80,420.72**	**80,420.72**
760300	F&A Expenditures	10,909.00	10,909.00	41.03	2,830.50	0.00	8,078.50	8,078.50
***Total: 76 - F&A and Internal Allocations**		**10,909.00**	**10,909.00**	**41.03**	**2,830.50**	**0.00**	**8,078.50**	**8,078.50**
****Total Indirect Cost Expenditures**		**10,909.00**	**10,909.00**	**41.03**	**2,830.50**	**0.00**	**8,078.50**	**8,078.50**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**451.36**	**31,135.27**	**365.51**	**88,499.22**	**88,499.22**
Revenue								
530000	Federal Programs	0.00	0.00	451.36	31,135.27	0.00	(31,135.27)	(31,135.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**451.36**	**31,135.27**	**0.00**	**(31,135.27)**	**(31,135.27)**
*****Total Revenue**		**0.00**	**0.00**	**451.36**	**31,135.27**	**0.00**	**(31,135.27)**	**(31,135.27)**

Grant: 110209 - Assisting Dairy Producers Status: Active Type: Grant
Fund: 110209 - Assisting Dairy Producers FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	20115130030766	CFDA #: 10.307	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIAB - PI Alan L Baker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(14.25)**	**0.00**	**14.25**	**14.25**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(14.25)**	**0.00**	**14.25**	**14.25**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(14.25)**	**0.00**	**14.25**	**14.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(14.25)**	**0.00**	**14.25**	**14.25**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(14.25)**	**0.00**	**14.25**	**14.25**

Grant: 110209 - Assisting Dairy Producers Status: Active Type: Grant
Fund: 110209 - Assisting Dairy Producers FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	20115130030766	CFDA #: 10.307	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,546.96	0.00	(40,546.96)	(40,546.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,608.00	99,608.00	0.00	0.00	0.00	99,608.00	99,608.00
611Q90	Post Doc	91,350.00	91,350.00	3,448.28	29,482.79	7,931.04	53,936.17	53,936.17
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,186.72	0.00	(14,186.72)	(14,186.72)
613N10	Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30	Graduate Research Assistant	0.00	0.00	1,556.72	21,332.51	1,167.54	(22,500.05)	(22,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	204,419.00	204,419.00	0.00	0.00	0.00	204,419.00	204,419.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,336.15	0.00	(14,336.15)	(14,336.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,011.50	0.00	(17,011.50)	(17,011.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.49	0.00	(66.49)	(66.49)
61SNSH	Student Labor	0.00	0.00	0.00	6,530.14	0.00	(6,530.14)	(6,530.14)
61SNWS	College Work Study	0.00	0.00	0.00	1,324.25	0.00	(1,324.25)	(1,324.25)
61SNZ0	Student Labor Unallocated(Bud Only)	51,200.00	51,200.00	0.00	0.00	0.00	51,200.00	51,200.00
***Total: 61 - Salaries and Wages**		**446,577.00**	**446,577.00**	**5,005.00**	**152,242.72**	**9,098.58**	**285,235.70**	**285,235.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,627.57	0.00	(4,627.57)	(4,627.57)
65YF10	Full Fringe Benefit Distr Expe	44,100.00	44,100.00	1,031.04	8,815.39	2,371.38	32,913.23	32,913.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,729.71	0.00	(2,729.71)	(2,729.71)
***Total: 65 - Fringe Benefits**		**44,100.00**	**44,100.00**	**1,031.04**	**16,172.67**	**2,371.38**	**25,555.95**	**25,555.95**
710	Travel	40,172.00	40,172.00	0.00	0.00	0.00	40,172.00	40,172.00
710000	In-State Travel	0.00	0.00	0.00	156.99	0.00	(156.99)	(156.99)
710100	Out-of-State Travel	0.00	0.00	100.32	3,273.82	0.00	(3,273.82)	(3,273.82)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710400	Student or Non-Emp Travel	0.00	0.00	102.66	6,075.90	0.00	(6,075.90)	(6,075.90)
Subtotal: Travel		**40,172.00**	**40,172.00**	**202.98**	**9,721.71**	**0.00**	**30,450.29**	**30,450.29**
711121	Pasture & Crop	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	275.50	0.00	(275.50)	(275.50)
7112	Research Supplies	47,090.00	47,090.00	0.00	0.00	0.00	47,090.00	47,090.00
711200	Research Supplies	0.00	0.00	4,075.84	65,907.14	0.00	(65,907.14)	(65,907.14)
713000	Printing & Copying-General	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
713010	Printing & Copying-Publications	0.00	0.00	0.00	382.50	0.00	(382.50)	(382.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	154.27	1,974.68	0.00	(1,974.68)	(1,974.68)

Grant: 110209 - Assisting Dairy Producers Status: Active Type: Grant
Fund: 110209 - Assisting Dairy Producers FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	20115130030766	CFDA #: 10.307	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	421.03	0.00	(421.03)	(421.03)
717200	Other Professional Services-General	0.00	0.00	528.00	3,223.11	0.00	(3,223.11)	(3,223.11)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	77,964.00	77,964.00	0.00	0.00	0.00	77,964.00	77,964.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		**125,054.00**	**125,054.00**	**4,758.11**	**72,718.34**	**0.00**	**52,335.66**	**52,335.66**
***Total: 71 - Support (Travel & Non-Travel)**		**165,226.00**	**165,226.00**	**4,961.09**	**82,440.05**	**0.00**	**82,785.95**	**82,785.95**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	124,038.00	124,038.00	0.00	0.00	0.00	124,038.00	124,038.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,479.50	0.00	(20,479.50)	(20,479.50)
722200	Participant Support	79,600.00	79,600.00	0.00	19,000.00	0.00	60,600.00	60,600.00
***Total: 72 - Student and/or Participant Support**		**203,638.00**	**203,638.00**	**0.00**	**43,939.50**	**0.00**	**159,698.50**	**159,698.50**
730001	Subcontracts 01	1,610,841.00	1,610,841.00	0.00	0.00	0.00	1,610,841.00	1,610,841.00
730002	Subcontracts 02	0.00	0.00	19,306.37	265,480.21	361,606.79	(627,087.00)	(627,087.00)
730003	Subcontracts 03	0.00	0.00	0.00	174,473.58	348,691.42	(523,165.00)	(523,165.00)
730004	Subcontracts 04	0.00	0.00	0.00	97,361.59	174,239.41	(271,601.00)	(271,601.00)
730005	Subcontracts 05	0.00	0.00	8,004.63	90,927.43	98,060.57	(188,988.00)	(188,988.00)
***Total: 73 - Subcontracts**		**1,610,841.00**	**1,610,841.00**	**27,311.00**	**628,242.81**	**982,598.19**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,470,382.00**	**2,470,382.00**	**38,308.13**	**923,037.75**	**994,068.15**	**553,276.10**	**553,276.10**
760300	F&A Expenditures	393,533.00	393,533.00	5,223.63	174,290.80	0.00	219,242.20	219,242.20
***Total: 76 - F&A and Internal Allocations**		**393,533.00**	**393,533.00**	**5,223.63**	**174,290.80**	**0.00**	**219,242.20**	**219,242.20**
****Total Indirect Cost Expenditures**		**393,533.00**	**393,533.00**	**5,223.63**	**174,290.80**	**0.00**	**219,242.20**	**219,242.20**
*****Total Expenditures**		**2,863,915.00**	**2,863,915.00**	**43,531.76**	**1,097,328.55**	**994,068.15**	**772,518.30**	**772,518.30**
Revenue								
530000	Federal Programs	0.00	0.00	43,531.76	1,097,328.55	0.00	(1,097,328.55)	(1,097,328.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**43,531.76**	**1,097,328.55**	**0.00**	**(1,097,328.55)**	**(1,097,328.55)**
*****Total Revenue**		**0.00**	**0.00**	**43,531.76**	**1,097,328.55**	**0.00**	**(1,097,328.55)**	**(1,097,328.55)**

Grant: 110209 - Assisting Dairy Producers Status: Active Type: Grant
Fund: 110209 - Assisting Dairy Producers FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	20115130030766	CFDA #: 10.307	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110209 - Assisting Dairy Producers Status: Active Type: Grant
Fund: 110209 - Assisting Dairy Producers FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	20115130030766	CFDA #: 10.307	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110219 - Maxium SDI Status: Active Type: Other
Fund: 110219 - Maxium SDI FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	05/15/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	12JV11242305038	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	5/15/12 - 5/15/14		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,840.67	0.00	(21,840.67)	(21,840.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,678.00	22,678.00	0.00	0.00	0.00	22,678.00	22,678.00
615F10	PAT	0.00	0.00	0.00	9,156.14	0.00	(9,156.14)	(9,156.14)
615NZ0	PAT Unallocated Budget (Bud Only)	10,004.00	10,004.00	0.00	0.00	0.00	10,004.00	10,004.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,696.41	0.00	(6,696.41)	(6,696.41)
***Total: 61 - Salaries and Wages**		**32,682.00**	**32,682.00**	**0.00**	**37,693.22**	**0.00**	**(5,011.22)**	**(5,011.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,825.51	0.00	(1,825.51)	(1,825.51)
65YF10	Full Fringe Benefit Distr Expe	6,451.00	6,451.00	0.00	4,132.44	0.00	2,318.56	2,318.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	529.02	0.00	(529.02)	(529.02)
***Total: 65 - Fringe Benefits**		**6,451.00**	**6,451.00**	**0.00**	**6,486.97**	**0.00**	**(35.97)**	**(35.97)**
710	Travel	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
Subtotal: Travel		**4,710.00**	**4,710.00**	**0.00**	**0.00**	**0.00**	**4,710.00**	**4,710.00**
7112	Research Supplies	1,157.00	1,157.00	0.00	0.00	0.00	1,157.00	1,157.00
711200	Research Supplies	0.00	0.00	0.00	319.80	0.00	(319.80)	(319.80)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**1,157.00**	**1,157.00**	**0.00**	**819.80**	**0.00**	**337.20**	**337.20**
***Total: 71 - Support (Travel & Non-Travel)**		**5,867.00**	**5,867.00**	**0.00**	**819.80**	**0.00**	**5,047.20**	**5,047.20**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**44,999.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**44,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,999.99	0.00	(44,999.99)	(44,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,999.99**	**0.00**	**(44,999.99)**	**(44,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,999.99**	**0.00**	**(44,999.99)**	**(44,999.99)**

Grant: 110219 - Maxium SDI Status: Active Type: Other
Fund: 15C841 - Maxium SDI - CS FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	12JV11242305038	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Idc Waiver NO
FRAGRNT Start/End Date:	5/15/12 - 5/15/14		Rev Account:		Fund Type Level 2	P1		Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	238.94	4,294.41	179.21	(4,473.62)	(4,473.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
***Total: 61 - Salaries and Wages**		**4,514.00**	**4,514.00**	**238.94**	**4,294.41**	**179.21**	**40.38**	**40.38**
65YF10	Full Fringe Benefit Distr Expe	2,024.00	2,024.00	110.64	1,959.43	82.97	(18.40)	(18.40)
***Total: 65 - Fringe Benefits**		**2,024.00**	**2,024.00**	**110.64**	**1,959.43**	**82.97**	**(18.40)**	**(18.40)**
****Total Direct Cost Expenditures**		**6,538.00**	**6,538.00**	**349.58**	**6,253.84**	**262.18**	**21.98**	**21.98**
760300	F&A Expenditures	3,057.00	3,057.00	166.06	2,954.54	0.00	102.46	102.46
***Total: 76 - F&A and Internal Allocations**		**3,057.00**	**3,057.00**	**166.06**	**2,954.54**	**0.00**	**102.46**	**102.46**
****Total Indirect Cost Expenditures**		**3,057.00**	**3,057.00**	**166.06**	**2,954.54**	**0.00**	**102.46**	**102.46**
*****Total Expenditures**		**9,595.00**	**9,595.00**	**515.64**	**9,208.38**	**262.18**	**124.44**	**124.44**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	249.09	9,470.54	0.00	(9,470.54)	(9,470.54)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**249.09**	**9,470.54**	**0.00**	**(9,470.54)**	**(9,470.54)**
*****Total Revenue**		**0.00**	**0.00**	**249.09**	**9,470.54**	**0.00**	**(9,470.54)**	**(9,470.54)**

Grant: 110220 - Habitat Evaluation of NEC Status: Active Type: Grant
Fund: 110220 - Habitat Evaluation of NEC FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	10/05/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	68748212508	CFDA #: 10.902	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/21/12 - 6/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,850.18	0.00	(8,850.18)	(8,850.18)
613N30	Graduate Research Assistant	0.00	0.00	1,556.72	28,732.59	1,167.54	(29,900.13)	(29,900.13)
613NZ0	Grad Unallocated Budget (Bud Only)	42,192.00	42,192.00	0.00	0.00	0.00	42,192.00	42,192.00
61SNWS	College Work Study	0.00	0.00	0.00	565.73	0.00	(565.73)	(565.73)
61SNZ0	Student Labor Unallocated(Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
***Total: 61 - Salaries and Wages**		**56,742.00**	**56,742.00**	**1,556.72**	**43,148.50**	**1,167.54**	**12,425.96**	**12,425.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,137.58	0.00	(1,137.58)	(1,137.58)
65YF10	Full Fringe Benefit Distr Expe	1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	1,887.00
***Total: 65 - Fringe Benefits**		**1,887.00**	**1,887.00**	**0.00**	**1,137.58**	**0.00**	**749.42**	**749.42**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	224.87	0.00	(224.87)	(224.87)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,649.36	0.00	(1,649.36)	(1,649.36)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**2,074.23**	**0.00**	**7,925.77**	**7,925.77**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,886.73	0.00	(1,886.73)	(1,886.73)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,886.73**	**0.00**	**2,113.27**	**2,113.27**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**4,960.96**	**0.00**	**10,039.04**	**10,039.04**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	32,591.00	32,591.00	0.00	0.00	0.00	32,591.00	32,591.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,554.25	0.00	(23,554.25)	(23,554.25)
***Total: 72 - Student and/or Participant Support**		**32,591.00**	**32,591.00**	**0.00**	**28,014.25**	**0.00**	**4,576.75**	**4,576.75**
****Total Direct Cost Expenditures**		**106,220.00**	**106,220.00**	**1,556.72**	**77,261.29**	**1,167.54**	**27,791.17**	**27,791.17**
760300	F&A Expenditures	10,623.00	10,623.00	155.68	7,726.15	0.00	2,896.85	2,896.85
***Total: 76 - F&A and Internal Allocations**		**10,623.00**	**10,623.00**	**155.68**	**7,726.15**	**0.00**	**2,896.85**	**2,896.85**
****Total Indirect Cost Expenditures**		**10,623.00**	**10,623.00**	**155.68**	**7,726.15**	**0.00**	**2,896.85**	**2,896.85**
*****Total Expenditures**		**116,843.00**	**116,843.00**	**1,712.40**	**84,987.44**	**1,167.54**	**30,688.02**	**30,688.02**

Grant: 110220 - Habitat Evaluation of NEC Status: Active Type: Grant
Fund: 110220 - Habitat Evaluation of NEC FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	10/05/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	68748212508	CFDA #: 10.902	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/21/12 - 6/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,712.40	84,987.44	0.00	(84,987.44)	(84,987.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,712.40**	**84,987.44**	**0.00**	**(84,987.44)**	**(84,987.44)**
****Total Revenue**	**0.00**	**0.00**	**1,712.40**	**84,987.44**	**0.00**	**(84,987.44)**	**(84,987.44)**

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant
Fund: 110221 - USDA NSRC Admin FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/12/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	12DG11242307065	CFDA #: 10.652	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/3/12 - 4/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,710.00	15,710.00	0.00	0.00	0.00	15,710.00	15,710.00
615F10	PAT	0.00	0.00	0.00	8,640.74	0.00	(8,640.74)	(8,640.74)
615NZ0	PAT Unallocated Budget (Bud Only)	19,979.00	19,979.00	0.00	0.00	0.00	19,979.00	19,979.00
617F10	Operating Staff	0.00	0.00	346.32	346.32	0.00	(346.32)	(346.32)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**37,189.00**	**37,189.00**	**346.32**	**8,987.06**	**0.00**	**28,201.94**	**28,201.94**
65YF10	Full Fringe Benefit Distr Expe	10,547.00	10,547.00	160.35	4,161.05	0.00	6,385.95	6,385.95
***Total: 65 - Fringe Benefits**		**10,547.00**	**10,547.00**	**160.35**	**4,161.05**	**0.00**	**6,385.95**	**6,385.95**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**
722200	Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: 72 - Student and/or Participant Support**		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**
****Total Direct Cost Expenditures**		**56,336.00**	**56,336.00**	**506.67**	**13,148.11**	**0.00**	**43,187.89**	**43,187.89**
760300	F&A Expenditures	21,520.00	21,520.00	193.54	5,022.60	0.00	16,497.40	16,497.40
***Total: 76 - F&A and Internal Allocations**		**21,520.00**	**21,520.00**	**193.54**	**5,022.60**	**0.00**	**16,497.40**	**16,497.40**
****Total Indirect Cost Expenditures**		**21,520.00**	**21,520.00**	**193.54**	**5,022.60**	**0.00**	**16,497.40**	**16,497.40**
*****Total Expenditures**		**77,856.00**	**77,856.00**	**700.21**	**18,170.71**	**0.00**	**59,685.29**	**59,685.29**
Revenue								
530000	Federal Programs	0.00	0.00	700.21	18,170.71	0.00	(18,170.71)	(18,170.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**700.21**	**18,170.71**	**0.00**	**(18,170.71)**	**(18,170.71)**
*****Total Revenue**		**0.00**	**0.00**	**700.21**	**18,170.71**	**0.00**	**(18,170.71)**	**(18,170.71)**

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant
Fund: 110222 - NSRC Subaward Fund FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/03/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	12DG11242307065	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/12 - 4/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	46,443.00	46,443.00	0.00	0.00	0.00	46,443.00	46,443.00
730002	Subcontracts 02	0.00	0.00	447.12	2,071.86	44,371.14	(46,443.00)	(46,443.00)
***Total: 73 - Subcontracts**		**46,443.00**	**46,443.00**	**447.12**	**2,071.86**	**44,371.14**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,443.00**	**46,443.00**	**447.12**	**2,071.86**	**44,371.14**	**0.00**	**0.00**
760300	F&A Expenditures	4,033.00	4,033.00	116.25	538.69	0.00	3,494.31	3,494.31
***Total: 76 - F&A and Internal Allocations**		**4,033.00**	**4,033.00**	**116.25**	**538.69**	**0.00**	**3,494.31**	**3,494.31**
****Total Indirect Cost Expenditures**		**4,033.00**	**4,033.00**	**116.25**	**538.69**	**0.00**	**3,494.31**	**3,494.31**
*****Total Expenditures**		**50,476.00**	**50,476.00**	**563.37**	**2,610.55**	**44,371.14**	**3,494.31**	**3,494.31**
Revenue								
530000	Federal Programs	0.00	0.00	563.37	2,610.55	0.00	(2,610.55)	(2,610.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**563.37**	**2,610.55**	**0.00**	**(2,610.55)**	**(2,610.55)**
*****Total Revenue**		**0.00**	**0.00**	**563.37**	**2,610.55**	**0.00**	**(2,610.55)**	**(2,610.55)**

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant
Fund: 110224 - Evapotranspiration Declines FMGR: Asbjornsen, Heidi

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/03/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	12DG11242307065	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/3/12 - 4/30/17		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	50,300.00	50,300.00	1,565.20	30,228.92	6,527.22	13,543.86	13,543.86
615F10	PAT	0.00	0.00	0.00	2,617.61	0.00	(2,617.61)	(2,617.61)
61CPHX	Part Time Hourly	0.00	0.00	1,300.65	18,342.40	0.00	(18,342.40)	(18,342.40)
61SNSH	Student Labor	0.00	0.00	0.00	7,140.25	0.00	(7,140.25)	(7,140.25)
61SNWS	College Work Study	0.00	0.00	184.50	1,197.04	0.00	(1,197.04)	(1,197.04)
61SNZ0	Student Labor Unallocated(Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
***Total: 61 - Salaries and Wages**		**86,300.00**	**86,300.00**	**3,050.35**	**59,526.22**	**6,527.22**	**20,246.56**	**20,246.56**
65YF10	Full Fringe Benefit Distr Expe	16,128.00	16,128.00	468.00	10,289.55	1,951.64	3,886.81	3,886.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	102.76	1,490.26	0.00	(1,490.26)	(1,490.26)
***Total: 65 - Fringe Benefits**		**16,128.00**	**16,128.00**	**570.76**	**11,779.81**	**1,951.64**	**2,396.55**	**2,396.55**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710100	Out-of-State Travel	0.00	0.00	815.35	3,797.00	0.00	(3,797.00)	(3,797.00)
710300	Conference Registration Fees	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,508.25	0.00	(2,508.25)	(2,508.25)
Subtotal: Travel		**9,500.00**	**9,500.00**	**1,340.35**	**6,830.25**	**0.00**	**2,669.75**	**2,669.75**
7112	Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200	Research Supplies	0.00	0.00	497.74	2,603.62	0.00	(2,603.62)	(2,603.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
717200	Other Professional Services-General	0.00	0.00	1,643.87	1,643.87	0.00	(1,643.87)	(1,643.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	55.88	0.00	(55.88)	(55.88)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	254.40	0.00	(254.40)	(254.40)
Subtotal: Non-Travel Support		**13,400.00**	**13,400.00**	**2,141.61**	**5,029.43**	**0.00**	**8,370.57**	**8,370.57**
***Total: 71 - Support (Travel & Non-Travel)**		**22,900.00**	**22,900.00**	**3,481.96**	**11,859.68**	**0.00**	**11,040.32**	**11,040.32**
****Total Direct Cost Expenditures**		**125,328.00**	**125,328.00**	**7,103.07**	**83,165.71**	**8,478.86**	**33,683.43**	**33,683.43**
*****Total Expenditures**		**125,328.00**	**125,328.00**	**7,103.07**	**83,165.71**	**8,478.86**	**33,683.43**	**33,683.43**
Revenue								
530000	Federal Programs	0.00	0.00	7,103.07	83,165.71	0.00	(83,165.71)	(83,165.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,103.07**	**83,165.71**	**0.00**	**(83,165.71)**	**(83,165.71)**
*****Total Revenue**		**0.00**	**0.00**	**7,103.07**	**83,165.71**	**0.00**	**(83,165.71)**	**(83,165.71)**

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant
Fund: 110225 - Landscape Carbon Lidar FMGR: Ducey, Mark J

PI Name: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 12DG11242307065 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
Effective Date: 07/03/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	614.09	0.00	(614.09)	(614.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,681.00	16,681.00	0.00	0.00	0.00	16,681.00	16,681.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,833.20	0.00	(3,833.20)	(3,833.20)
***Total: 61 - Salaries and Wages**		**16,681.00**	**16,681.00**	**0.00**	**4,454.29**	**0.00**	**12,226.71**	**12,226.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	54.41	0.00	(54.41)	(54.41)
65YF10	Full Fringe Benefit Distr Expe	1,441.00	1,441.00	0.00	0.00	0.00	1,441.00	1,441.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
***Total: 65 - Fringe Benefits**		**1,441.00**	**1,441.00**	**0.00**	**365.88**	**0.00**	**1,075.12**	**1,075.12**
710	Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Travel		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	731.79	0.00	(731.79)	(731.79)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**731.79**	**0.00**	**468.21**	**468.21**
***Total: 71 - Support (Travel & Non-Travel)**		**3,400.00**	**3,400.00**	**0.00**	**731.79**	**0.00**	**2,668.21**	**2,668.21**
****Total Direct Cost Expenditures**		**21,522.00**	**21,522.00**	**0.00**	**5,551.96**	**0.00**	**15,970.04**	**15,970.04**
*****Total Expenditures**		**21,522.00**	**21,522.00**	**0.00**	**5,551.96**	**0.00**	**15,970.04**	**15,970.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,551.96	0.00	(5,551.96)	(5,551.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,551.96**	**0.00**	**(5,551.96)**	**(5,551.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,551.96**	**0.00**	**(5,551.96)**	**(5,551.96)**

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant
Fund: 110226 - Ecanusa Conference FMGR: Howard, Theodore E

PI Name: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 12DG11242307065 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
Effective Date: 07/03/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
65YF10	Full Fringe Benefit Distr Expe	301.00	301.00	0.00	0.00	0.00	301.00	301.00
***Total: 65 - Fringe Benefits**		**301.00**	**301.00**	**0.00**	**0.00**	**0.00**	**301.00**	**301.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	651.54	0.00	(651.54)	(651.54)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,031.54**	**0.00**	**468.46**	**468.46**
7112	Research Supplies	699.00	699.00	0.00	0.00	0.00	699.00	699.00
Subtotal: Non-Travel Support		**699.00**	**699.00**	**0.00**	**0.00**	**0.00**	**699.00**	**699.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,199.00**	**2,199.00**	**0.00**	**1,031.54**	**0.00**	**1,167.46**	**1,167.46**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**1,031.54**	**0.00**	**4,968.46**	**4,968.46**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**1,031.54**	**0.00**	**4,968.46**	**4,968.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,031.54	0.00	(1,031.54)	(1,031.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,031.54**	**0.00**	**(1,031.54)**	**(1,031.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,031.54**	**0.00**	**(1,031.54)**	**(1,031.54)**

Grant: 110232 - BEF and MEF Inventory Status: Active Type: Other
Fund: 110232 - BEF and MEF Inventory FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/05/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	12JV11242307129	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/5/12 - 8/31/17		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	877.02	0.00	(877.02)	(877.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,733.00	1,733.00	0.00	0.00	0.00	1,733.00	1,733.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.75	0.00	(60.75)	(60.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,441.93	0.00	(5,441.93)	(5,441.93)
61SNZ0	Student Labor Unallocated(Bud Only)	28,499.00	28,499.00	0.00	0.00	0.00	28,499.00	28,499.00
***Total: 61 - Salaries and Wages**		**30,232.00**	**30,232.00**	**0.00**	**8,392.70**	**0.00**	**21,839.30**	**21,839.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	248.79	0.00	(248.79)	(248.79)
65YF10	Full Fringe Benefit Distr Expe	2,543.00	2,543.00	0.00	0.00	0.00	2,543.00	2,543.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	433.63	0.00	(433.63)	(433.63)
***Total: 65 - Fringe Benefits**		**2,543.00**	**2,543.00**	**0.00**	**682.42**	**0.00**	**1,860.58**	**1,860.58**
710	Travel	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	218.45	0.00	(218.45)	(218.45)
Subtotal: Travel		**3,375.00**	**3,375.00**	**0.00**	**218.45**	**0.00**	**3,156.55**	**3,156.55**
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	1,306.14	0.00	(1,306.14)	(1,306.14)
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**0.00**	**1,306.14**	**0.00**	**943.86**	**943.86**
***Total: 71 - Support (Travel & Non-Travel)**		**5,625.00**	**5,625.00**	**0.00**	**1,524.59**	**0.00**	**4,100.41**	**4,100.41**
****Total Direct Cost Expenditures**		**38,400.00**	**38,400.00**	**0.00**	**10,599.71**	**0.00**	**27,800.29**	**27,800.29**
*****Total Expenditures**		**38,400.00**	**38,400.00**	**0.00**	**10,599.71**	**0.00**	**27,800.29**	**27,800.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,599.71	0.00	(10,599.71)	(10,599.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,599.71**	**0.00**	**(10,599.71)**	**(10,599.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,599.71**	**0.00**	**(10,599.71)**	**(10,599.71)**

Grant: 110232 - BEF and MEF Inventory Status: Active Type: Other
Fund: 15C872 - BEF and MEF Inventory - CS FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	11/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	12JV11242307129	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/5/12 - 8/31/17		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	237.84	2,134.08	178.38	(2,312.46)	(2,312.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
***Total: 61 - Salaries and Wages**		**2,320.00**	**2,320.00**	**237.84**	**2,134.08**	**178.38**	**7.54**	**7.54**
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,066.00	110.12	988.02	82.59	(4.61)	(4.61)
***Total: 65 - Fringe Benefits**		**1,066.00**	**1,066.00**	**110.12**	**988.02**	**82.59**	**(4.61)**	**(4.61)**
****Total Direct Cost Expenditures**		**3,386.00**	**3,386.00**	**347.96**	**3,122.10**	**260.97**	**2.93**	**2.93**
760300	F&A Expenditures	1,604.00	1,604.00	165.28	1,482.99	0.00	121.01	121.01
***Total: 76 - F&A and Internal Allocations**		**1,604.00**	**1,604.00**	**165.28**	**1,482.99**	**0.00**	**121.01**	**121.01**
****Total Indirect Cost Expenditures**		**1,604.00**	**1,604.00**	**165.28**	**1,482.99**	**0.00**	**121.01**	**121.01**
*****Total Expenditures**		**4,990.00**	**4,990.00**	**513.24**	**4,605.09**	**260.97**	**123.94**	**123.94**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	247.92	4,865.85	0.00	(4,865.85)	(4,865.85)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**247.92**	**4,865.85**	**0.00**	**(4,865.85)**	**(4,865.85)**
*****Total Revenue**		**0.00**	**0.00**	**247.92**	**4,865.85**	**0.00**	**(4,865.85)**	**(4,865.85)**

Grant: 110236 - White Pine Needle Damage Status: Active Type: Grant
Fund: 110236 - White Pine Needle Damage FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	US DA, United States Forest Service		Effective Date:	11/15/201	IDC Basis Code:	TDC		Idc Waiver	YES
Sponsor ID:	13-DG-11420004-099	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC15	15.00	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	6/1/13 - 5/31/14		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.02	0.00	(10,000.02)	(10,000.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,786.00	10,786.00	0.00	0.00	0.00	10,786.00	10,786.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,256.00	0.00	(3,256.00)	(3,256.00)
61SNSH	Student Labor	0.00	0.00	0.00	662.00	0.00	(662.00)	(662.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**26,786.00**	**26,786.00**	**0.00**	**14,918.02**	**0.00**	**11,867.98**	**11,867.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	868.99	0.00	(868.99)	(868.99)
65YF10	Full Fringe Benefit Distr Expe	2,138.00	2,138.00	0.00	0.00	0.00	2,138.00	2,138.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.22	0.00	(257.22)	(257.22)
***Total: 65 - Fringe Benefits**		**2,138.00**	**2,138.00**	**0.00**	**1,126.21**	**0.00**	**1,011.79**	**1,011.79**
710	Travel	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
Subtotal: Travel		**3,902.00**	**3,902.00**	**0.00**	**0.00**	**0.00**	**3,902.00**	**3,902.00**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	433.70	2,319.13	0.00	(2,319.13)	(2,319.13)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**433.70**	**2,319.13**	**0.00**	**9,680.87**	**9,680.87**
***Total: 71 - Support (Travel & Non-Travel)**		**15,902.00**	**15,902.00**	**433.70**	**2,319.13**	**0.00**	**13,582.87**	**13,582.87**
****Total Direct Cost Expenditures**		**44,826.00**	**44,826.00**	**433.70**	**18,363.36**	**0.00**	**26,462.64**	**26,462.64**
760300	F&A Expenditures	6,724.00	6,724.00	65.05	2,754.50	0.00	3,969.50	3,969.50
***Total: 76 - F&A and Internal Allocations**		**6,724.00**	**6,724.00**	**65.05**	**2,754.50**	**0.00**	**3,969.50**	**3,969.50**
****Total Indirect Cost Expenditures**		**6,724.00**	**6,724.00**	**65.05**	**2,754.50**	**0.00**	**3,969.50**	**3,969.50**
*****Total Expenditures**		**51,550.00**	**51,550.00**	**498.75**	**21,117.86**	**0.00**	**30,432.14**	**30,432.14**
Revenue								
530000	Federal Programs	0.00	0.00	498.75	21,117.86	0.00	(21,117.86)	(21,117.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**498.75**	**21,117.86**	**0.00**	**(21,117.86)**	**(21,117.86)**
*****Total Revenue**		**0.00**	**0.00**	**498.75**	**21,117.86**	**0.00**	**(21,117.86)**	**(21,117.86)**

Grant: 110236 - White Pine Needle Damage Status: Active Type: Grant
Fund: 15C902 - White Pine Needle Damage - CS FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/201	IDC Basis Code:	TDC		Idc Waiver YES
Sponsor ID:	13-DG-11420004-099	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC15	15.00	Sefa Classification RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	14ZCLR	15	
FRAGRNT Start/End Date:	6/1/13 - 5/31/14		Rev Account:		Fund Type Level 2	P1		

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,545.78	13,911.90	1,159.34	(15,071.24)	(15,071.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,080.00	15,080.00	0.00	0.00	0.00	15,080.00	15,080.00
***Total: 61 - Salaries and Wages**		**15,080.00**	**15,080.00**	**1,545.78**	**13,911.90**	**1,159.34**	**8.76**	**8.76**
65YF10	Full Fringe Benefit Distr Expe	6,966.00	6,966.00	715.70	6,441.30	536.77	(12.07)	(12.07)
***Total: 65 - Fringe Benefits**		**6,966.00**	**6,966.00**	**715.70**	**6,441.30**	**536.77**	**(12.07)**	**(12.07)**
****Total Direct Cost Expenditures**		**22,046.00**	**22,046.00**	**2,261.48**	**20,353.20**	**1,696.11**	**(3.31)**	**(3.31)**
760300	F&A Expenditures	10,361.00	10,361.00	339.22	3,052.97	0.00	7,308.03	7,308.03
***Total: 76 - F&A and Internal Allocations**		**10,361.00**	**10,361.00**	**339.22**	**3,052.97**	**0.00**	**7,308.03**	**7,308.03**
****Total Indirect Cost Expenditures**		**10,361.00**	**10,361.00**	**339.22**	**3,052.97**	**0.00**	**7,308.03**	**7,308.03**
*****Total Expenditures**		**32,407.00**	**32,407.00**	**2,600.70**	**23,406.17**	**1,696.11**	**7,304.72**	**7,304.72**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	508.83	25,102.41	0.00	(25,102.41)	(25,102.41)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**508.83**	**25,102.41**	**0.00**	**(25,102.41)**	**(25,102.41)**
*****Total Revenue**		**0.00**	**0.00**	**508.83**	**25,102.41**	**0.00**	**(25,102.41)**	**(25,102.41)**

Grant: 110237 - USDA NSRC Administration Status: Active Type: Grant
Fund: 110237 - USDA NSRC Administration FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	13DG11242307051	CFDA #: 10.652	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Idc Waiver NO
FRAGRNT Start/End Date:	6/1/13 - 4/30/18		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,350.00	6,350.00	0.00	0.00	0.00	6,350.00	6,350.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	20,440.00	20,440.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**28,290.00**	**28,290.00**	**0.00**	**0.00**	**0.00**	**28,290.00**	**28,290.00**
65YF10	Full Fringe Benefit Distr Expe	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
***Total: 65 - Fringe Benefits**		**10,068.00**	**10,068.00**	**0.00**	**0.00**	**0.00**	**10,068.00**	**10,068.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**
722200	Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: 72 - Student and/or Participant Support**		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**
****Total Direct Cost Expenditures**		**46,958.00**	**46,958.00**	**0.00**	**0.00**	**0.00**	**46,958.00**	**46,958.00**
760300	F&A Expenditures	17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
***Total: 76 - F&A and Internal Allocations**		**17,938.00**	**17,938.00**	**0.00**	**0.00**	**0.00**	**17,938.00**	**17,938.00**
****Total Indirect Cost Expenditures**		**17,938.00**	**17,938.00**	**0.00**	**0.00**	**0.00**	**17,938.00**	**17,938.00**
*****Total Expenditures**		**64,896.00**	**64,896.00**	**0.00**	**0.00**	**0.00**	**64,896.00**	**64,896.00**

Grant: 110237 - USDA NSRC Administration Status: Active Type: Grant
Fund: 110238 - NSRC Subaward Projects FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	13DG11242307051	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	11	Idc Waiver NO
FRAGRNT Start/End Date:	6/1/13 - 4/30/18		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	145,902.00	145,902.00	0.00	0.00	0.00	145,902.00	145,902.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	49,060.00	(49,060.00)	(49,060.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	26,868.00	(26,868.00)	(26,868.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	69,964.00	(69,964.00)	(69,964.00)
***Total: 73 - Subcontracts**		**145,902.00**	**145,902.00**	**0.00**	**0.00**	**145,892.00**	**10.00**	**10.00**
****Total Direct Cost Expenditures**		**145,902.00**	**145,902.00**	**0.00**	**0.00**	**145,892.00**	**10.00**	**10.00**
760300	F&A Expenditures	7,503.00	7,503.00	0.00	0.00	0.00	7,503.00	7,503.00
***Total: 76 - F&A and Internal Allocations**		**7,503.00**	**7,503.00**	**0.00**	**0.00**	**0.00**	**7,503.00**	**7,503.00**
****Total Indirect Cost Expenditures**		**7,503.00**	**7,503.00**	**0.00**	**0.00**	**0.00**	**7,503.00**	**7,503.00**
*****Total Expenditures**		**153,405.00**	**153,405.00**	**0.00**	**0.00**	**145,892.00**	**7,513.00**	**7,513.00**

Grant: 110241 - Forage-Cover Crop Demos Status: Active Type: Grant
Fund: 110241 - Forage-Cover Crop Demos FMGR: Hale, Iago L

PI Name:	Hale, Iago L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	08/06/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	6914281301	CFDA #: 10.912	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/6/13 - 3/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,690.00	9,690.00	0.00	0.00	0.00	9,690.00	9,690.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**11,690.00**	**11,690.00**	**0.00**	**0.00**	**0.00**	**11,690.00**	**11,690.00**
65YF10	Full Fringe Benefit Distr Expe	4,381.00	4,381.00	0.00	0.00	0.00	4,381.00	4,381.00
***Total: 65 - Fringe Benefits**		**4,381.00**	**4,381.00**	**0.00**	**0.00**	**0.00**	**4,381.00**	**4,381.00**
710	Travel	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
710000	In-State Travel	0.00	0.00	0.00	216.40	0.00	(216.40)	(216.40)
Subtotal: Travel		**2,610.00**	**2,610.00**	**0.00**	**216.40**	**0.00**	**2,393.60**	**2,393.60**
7112	Research Supplies	14,554.00	14,554.00	0.00	0.00	0.00	14,554.00	14,554.00
711200	Research Supplies	0.00	0.00	960.56	2,719.32	0.00	(2,719.32)	(2,719.32)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
Subtotal: Non-Travel Support		**17,634.00**	**17,634.00**	**960.56**	**2,719.32**	**0.00**	**14,914.68**	**14,914.68**
***Total: 71 - Support (Travel & Non-Travel)**		**20,244.00**	**20,244.00**	**960.56**	**2,935.72**	**0.00**	**17,308.28**	**17,308.28**
****Total Direct Cost Expenditures**		**36,315.00**	**36,315.00**	**960.56**	**2,935.72**	**0.00**	**33,379.28**	**33,379.28**
760300	F&A Expenditures	5,783.00	5,783.00	249.75	763.30	0.00	5,019.70	5,019.70
***Total: 76 - F&A and Internal Allocations**		**5,783.00**	**5,783.00**	**249.75**	**763.30**	**0.00**	**5,019.70**	**5,019.70**
****Total Indirect Cost Expenditures**		**5,783.00**	**5,783.00**	**249.75**	**763.30**	**0.00**	**5,019.70**	**5,019.70**
*****Total Expenditures**		**42,098.00**	**42,098.00**	**1,210.31**	**3,699.02**	**0.00**	**38,398.98**	**38,398.98**
Revenue								
530000	Federal Programs	0.00	0.00	1,210.31	3,699.02	0.00	(3,699.02)	(3,699.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,210.31**	**3,699.02**	**0.00**	**(3,699.02)**	**(3,699.02)**
*****Total Revenue**		**0.00**	**0.00**	**1,210.31**	**3,699.02**	**0.00**	**(3,699.02)**	**(3,699.02)**

Grant: 110241 - Forage-Cover Crop Demos Status: Active Type: Grant
Fund: 15C910 - Forage-Cover Crop Demos - CS FMGR: Hale, Iago L

PI Name:	Hale, Iago L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	08/06/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	6914281301	CFDA #: 10.912	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/6/13 - 3/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	365.84	2,560.88	274.37	(2,835.25)	(2,835.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,357.00	11,357.00	0.00	0.00	0.00	11,357.00	11,357.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,689.00	9,689.00	0.00	0.00	0.00	9,689.00	9,689.00
***Total: 61 - Salaries and Wages**		**21,046.00**	**21,046.00**	**365.84**	**2,945.01**	**274.37**	**17,826.62**	**17,826.62**
65YF10	Full Fringe Benefit Distr Expe	9,485.00	9,485.00	169.38	1,363.51	127.03	7,994.46	7,994.46
***Total: 65 - Fringe Benefits**		**9,485.00**	**9,485.00**	**169.38**	**1,363.51**	**127.03**	**7,994.46**	**7,994.46**
****Total Direct Cost Expenditures**		**30,531.00**	**30,531.00**	**535.22**	**4,308.52**	**401.40**	**25,821.08**	**25,821.08**
760300	F&A Expenditures	7,937.00	7,937.00	139.16	1,120.24	0.00	6,816.76	6,816.76
***Total: 76 - F&A and Internal Allocations**		**7,937.00**	**7,937.00**	**139.16**	**1,120.24**	**0.00**	**6,816.76**	**6,816.76**
****Total Indirect Cost Expenditures**		**7,937.00**	**7,937.00**	**139.16**	**1,120.24**	**0.00**	**6,816.76**	**6,816.76**
*****Total Expenditures**		**38,468.00**	**38,468.00**	**674.38**	**5,428.76**	**401.40**	**32,637.84**	**32,637.84**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	208.74	5,830.16	0.00	(5,830.16)	(5,830.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**208.74**	**5,830.16**	**0.00**	**(5,830.16)**	**(5,830.16)**
*****Total Revenue**		**0.00**	**0.00**	**208.74**	**5,830.16**	**0.00**	**(5,830.16)**	**(5,830.16)**

Grant: 110242 - Stress Factors in Trees Status: Active Type: Cooperative Agreement
Fund: 110242 - Stress Factors in Trees FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/15/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13JV11242310083	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/5/13 - 7/26/18		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	19,595.00	19,595.00	0.00	0.00	0.00	19,595.00	19,595.00
***Total: 61 - Salaries and Wages**		**19,595.00**	**19,595.00**	**0.00**	**0.00**	**0.00**	**19,595.00**	**19,595.00**
65YF10	Full Fringe Benefit Distr Expe	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
***Total: 65 - Fringe Benefits**		**1,555.00**	**1,555.00**	**0.00**	**0.00**	**0.00**	**1,555.00**	**1,555.00**
710	Travel	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
Subtotal: Travel		**2,080.00**	**2,080.00**	**0.00**	**0.00**	**0.00**	**2,080.00**	**2,080.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,080.00**	**4,080.00**	**0.00**	**0.00**	**0.00**	**4,080.00**	**4,080.00**
****Total Direct Cost Expenditures**		**25,230.00**	**25,230.00**	**0.00**	**0.00**	**0.00**	**25,230.00**	**25,230.00**
*****Total Expenditures**		**25,230.00**	**25,230.00**	**0.00**	**0.00**	**0.00**	**25,230.00**	**25,230.00**

Grant: 110242 - Stress Factors in Trees Status: Active Type: Cooperative Agreement
Fund: 15C911 - Cost Share FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/05/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	13JV11242310083	CFDA #: 10.652	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/5/13 - 7/26/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,007.00	2,007.00	0.00	0.00	0.00	2,007.00	2,007.00
***Total: 61 - Salaries and Wages**		**2,007.00**	**2,007.00**	**0.00**	**0.00**	**0.00**	**2,007.00**	**2,007.00**
65YF10	Full Fringe Benefit Distr Expe	926.00	926.00	0.00	0.00	0.00	926.00	926.00
***Total: 65 - Fringe Benefits**		**926.00**	**926.00**	**0.00**	**0.00**	**0.00**	**926.00**	**926.00**
****Total Direct Cost Expenditures**		**2,933.00**	**2,933.00**	**0.00**	**0.00**	**0.00**	**2,933.00**	**2,933.00**
760300	F&A Expenditures	1,396.00	1,396.00	0.00	0.00	0.00	1,396.00	1,396.00
***Total: 76 - F&A and Internal Allocations**		**1,396.00**	**1,396.00**	**0.00**	**0.00**	**0.00**	**1,396.00**	**1,396.00**
****Total Indirect Cost Expenditures**		**1,396.00**	**1,396.00**	**0.00**	**0.00**	**0.00**	**1,396.00**	**1,396.00**
*****Total Expenditures**		**4,329.00**	**4,329.00**	**0.00**	**0.00**	**0.00**	**4,329.00**	**4,329.00**

Grant: 110243 - ERK Signaling in Ovarian Cells Status: Active Type: Grant
Fund: 110243 - ERK Signaling in Ovarian Cells FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	08/27/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	20136701621071	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	4,525.66	40,730.94	3,394.25	(44,125.19)	(44,125.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,787.00	47,787.00	0.00	0.00	0.00	47,787.00	47,787.00
***Total: 61 - Salaries and Wages**		**47,787.00**	**47,787.00**	**4,525.66**	**40,730.94**	**3,394.25**	**3,661.81**	**3,661.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	357.52	3,217.68	268.15	(3,485.83)	(3,485.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**357.52**	**3,217.68**	**268.15**	**(3,485.83)**	**(3,485.83)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	887.96	7,537.40	0.00	(7,537.40)	(7,537.40)
714030	Postage-Express Mail	0.00	0.00	0.00	22.87	0.00	(22.87)	(22.87)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**887.96**	**7,560.27**	**0.00**	**2,439.73**	**2,439.73**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**887.96**	**7,560.27**	**0.00**	**4,439.73**	**4,439.73**
****Total Direct Cost Expenditures**		**59,787.00**	**59,787.00**	**5,771.14**	**51,508.89**	**3,662.40**	**4,615.71**	**4,615.71**
760300	F&A Expenditures	15,545.00	15,545.00	1,500.51	13,392.41	0.00	2,152.59	2,152.59
***Total: 76 - F&A and Internal Allocations**		**15,545.00**	**15,545.00**	**1,500.51**	**13,392.41**	**0.00**	**2,152.59**	**2,152.59**
****Total Indirect Cost Expenditures**		**15,545.00**	**15,545.00**	**1,500.51**	**13,392.41**	**0.00**	**2,152.59**	**2,152.59**
*****Total Expenditures**		**75,332.00**	**75,332.00**	**7,271.65**	**64,901.30**	**3,662.40**	**6,768.30**	**6,768.30**
Revenue								
530000	Federal Programs	0.00	0.00	7,271.65	64,901.30	0.00	(64,901.30)	(64,901.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,271.65**	**64,901.30**	**0.00**	**(64,901.30)**	**(64,901.30)**
*****Total Revenue**		**0.00**	**0.00**	**7,271.65**	**64,901.30**	**0.00**	**(64,901.30)**	**(64,901.30)**

Grant: 110246 - Uncovering the Belowground DRI Status: Active Type: Grant
Fund: 110246 - Uncovering the Belowground DRI FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	20136701421318	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,997.00	26,997.00	0.00	0.00	0.00	26,997.00	26,997.00
611Q90	Post Doc	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,946.00	9,946.00	0.00	0.00	0.00	9,946.00	9,946.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,442.00	11,442.00	0.00	0.00	0.00	11,442.00	11,442.00
***Total: 61 - Salaries and Wages**		**108,385.00**	**108,385.00**	**0.00**	**0.00**	**0.00**	**108,385.00**	**108,385.00**
65YF10	Full Fringe Benefit Distr Expe	30,864.00	30,864.00	0.00	0.00	0.00	30,864.00	30,864.00
***Total: 65 - Fringe Benefits**		**30,864.00**	**30,864.00**	**0.00**	**0.00**	**0.00**	**30,864.00**	**30,864.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	806.26	0.00	(806.26)	(806.26)
710200	Foreign Travel	0.00	0.00	0.00	1,490.20	0.00	(1,490.20)	(1,490.20)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,721.46**	**0.00**	**(1,221.46)**	**(1,221.46)**
7112	Research Supplies	6,619.00	6,619.00	0.00	0.00	0.00	6,619.00	6,619.00
711200	Research Supplies	0.00	0.00	0.00	381.50	0.00	(381.50)	(381.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	23.00	23.00	0.00	(23.00)	(23.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,168.00	14,168.00	0.00	0.00	0.00	14,168.00	14,168.00
Subtotal: Non-Travel Support		**20,787.00**	**20,787.00**	**23.00**	**404.50**	**0.00**	**20,382.50**	**20,382.50**
***Total: 71 - Support (Travel & Non-Travel)**		**22,287.00**	**22,287.00**	**23.00**	**3,125.96**	**0.00**	**19,161.04**	**19,161.04**
730001	Subcontracts 01	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730002	Subcontracts 02	0.00	0.00	0.00	128.63	249,871.37	(250,000.00)	(250,000.00)
***Total: 73 - Subcontracts**		**250,000.00**	**250,000.00**	**0.00**	**128.63**	**249,871.37**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**411,536.00**	**411,536.00**	**23.00**	**3,254.59**	**249,871.37**	**158,410.04**	**158,410.04**
760300	F&A Expenditures	88,464.00	88,464.00	10.92	1,545.92	0.00	86,918.08	86,918.08
***Total: 76 - F&A and Internal Allocations**		**88,464.00**	**88,464.00**	**10.92**	**1,545.92**	**0.00**	**86,918.08**	**86,918.08**
****Total Indirect Cost Expenditures**		**88,464.00**	**88,464.00**	**10.92**	**1,545.92**	**0.00**	**86,918.08**	**86,918.08**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**33.92**	**4,800.51**	**249,871.37**	**245,328.12**	**245,328.12**
Revenue								
530000	Federal Programs	0.00	0.00	33.92	4,800.51	0.00	(4,800.51)	(4,800.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33.92**	**4,800.51**	**0.00**	**(4,800.51)**	**(4,800.51)**

Grant: 110246 - Uncovering the Belowground DRI Status: Active Type: Grant
Fund: 110246 - Uncovering the Belowground DRI FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	20136701421318	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**33.92**	**4,800.51**	**0.00**	**(4,800.51)**	**(4,800.51)**

Grant: 110248 - Microbial Physiology Soil C Status: Active Type: Grant
Fund: 110248 - Microbial Physiology Soil C FMGR: Kallenbach, Cynthia M

PI Name:	Kallenbach, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	12/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	20146701121569	CFDA #: 10.310	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRCK - PI Cynthia Kallenbach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,778.20	9,180.00	1,333.65	(10,513.65)	(10,513.65)
613NZ0	Grad Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**1,778.20**	**9,180.00**	**1,333.65**	**29,486.35**	**29,486.35**
65YF10	Full Fringe Benefit Distr Expe	773.00	773.00	0.00	0.00	0.00	773.00	773.00
***Total: 65 - Fringe Benefits**		**773.00**	**773.00**	**0.00**	**0.00**	**0.00**	**773.00**	**773.00**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711000	Purchasing Cards	0.00	0.00	0.00	564.00	0.00	(564.00)	(564.00)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	270.16	724.50	0.00	(724.50)	(724.50)
714030	Postage-Express Mail	0.00	0.00	39.62	102.94	0.00	(102.94)	(102.94)
717200	Other Professional Services-General	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**309.78**	**6,722.94**	**0.00**	**3,277.06**	**3,277.06**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**309.78**	**6,722.94**	**0.00**	**8,277.06**	**8,277.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	23,227.00	23,227.00	0.00	0.00	0.00	23,227.00	23,227.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)
***Total: 72 - Student and/or Participant Support**		**23,227.00**	**23,227.00**	**0.00**	**2,231.00**	**0.00**	**20,996.00**	**20,996.00**
****Total Direct Cost Expenditures**		**79,000.00**	**79,000.00**	**2,087.98**	**18,133.94**	**1,333.65**	**59,532.41**	**59,532.41**
*****Total Expenditures**		**79,000.00**	**79,000.00**	**2,087.98**	**18,133.94**	**1,333.65**	**59,532.41**	**59,532.41**
Revenue								
530000	Federal Programs	0.00	0.00	2,087.98	18,133.94	0.00	(18,133.94)	(18,133.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,087.98**	**18,133.94**	**0.00**	**(18,133.94)**	**(18,133.94)**
*****Total Revenue**		**0.00**	**0.00**	**2,087.98**	**18,133.94**	**0.00**	**(18,133.94)**	**(18,133.94)**

Grant: 110249 - Nitrogen Synchrony Status: Active Type: Grant
Fund: 110249 - Nitrogen Synchrony FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	20146701921716	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,766.00	57,766.00	0.00	0.00	0.00	57,766.00	57,766.00
613NZ0	Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,031.00	15,031.00	0.00	0.00	0.00	15,031.00	15,031.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**170,999.00**	**170,999.00**	**0.00**	**0.00**	**0.00**	**170,999.00**	**170,999.00**
65YF10	Full Fringe Benefit Distr Expe	28,808.00	28,808.00	0.00	0.00	0.00	28,808.00	28,808.00
***Total: 65 - Fringe Benefits**		**28,808.00**	**28,808.00**	**0.00**	**0.00**	**0.00**	**28,808.00**	**28,808.00**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
7112	Research Supplies	60,075.00	60,075.00	0.00	0.00	0.00	60,075.00	60,075.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,096.00	12,096.00	0.00	0.00	0.00	12,096.00	12,096.00
Subtotal: Non-Travel Support		**72,171.00**	**72,171.00**	**0.00**	**0.00**	**0.00**	**72,171.00**	**72,171.00**
***Total: 71 - Support (Travel & Non-Travel)**		**90,171.00**	**90,171.00**	**0.00**	**0.00**	**0.00**	**90,171.00**	**90,171.00**
721100	Assistantships	54,783.00	54,783.00	0.00	0.00	0.00	54,783.00	54,783.00
***Total: 72 - Student and/or Participant Support**		**54,783.00**	**54,783.00**	**0.00**	**0.00**	**0.00**	**54,783.00**	**54,783.00**
****Total Direct Cost Expenditures**		**344,761.00**	**344,761.00**	**0.00**	**0.00**	**0.00**	**344,761.00**	**344,761.00**
760300	F&A Expenditures	137,739.00	137,739.00	0.00	0.00	0.00	137,739.00	137,739.00
***Total: 76 - F&A and Internal Allocations**		**137,739.00**	**137,739.00**	**0.00**	**0.00**	**0.00**	**137,739.00**	**137,739.00**
****Total Indirect Cost Expenditures**		**137,739.00**	**137,739.00**	**0.00**	**0.00**	**0.00**	**137,739.00**	**137,739.00**
*****Total Expenditures**		**482,500.00**	**482,500.00**	**0.00**	**0.00**	**0.00**	**482,500.00**	**482,500.00**

Grant: 111A72 - 2006-08 AIRMAP Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111A74 - AIRMAP Modeling FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111A72 - 2006-08 AIRMAP Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111A75 - AIRMAP Wet Disposition FMGR: McDowell, William H

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,989.00	10,989.00	0.00	0.00	0.00	10,989.00	10,989.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,042.25	0.00	(3,042.25)	(3,042.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
615F10	PAT	0.00	0.00	0.00	41,824.95	0.00	(41,824.95)	(41,824.95)
615NZ0	PAT Unallocated Budget (Bud Only)	40,460.00	40,460.00	0.00	0.00	0.00	40,460.00	40,460.00
***Total: 61 - Salaries and Wages**		**51,449.00**	**51,449.00**	**0.00**	**51,995.66**	**0.00**	**(546.66)**	**(546.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
65YF10	Full Fringe Benefit Distr Expe	18,758.00	18,758.00	0.00	17,127.54	0.00	1,630.46	1,630.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	670.58	0.00	(670.58)	(670.58)
***Total: 65 - Fringe Benefits**		**18,758.00**	**18,758.00**	**0.00**	**17,976.92**	**0.00**	**781.08**	**781.08**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)
710100	Out-of-State Travel	0.00	0.00	0.00	68.51	0.00	(68.51)	(68.51)
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.57	0.00	(62.57)	(62.57)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**626.13**	**0.00**	**2,373.87**	**2,373.87**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	12,549.86	0.00	(12,549.86)	(12,549.86)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	58.30	0.00	(58.30)	(58.30)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**12,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**13,234.29**	**0.00**	**(234.29)**	**(234.29)**
****Total Direct Cost Expenditures**		**83,207.00**	**83,207.00**	**0.00**	**83,206.87**	**0.00**	**0.13**	**0.13**
760300	F&A Expenditures	37,443.00	37,443.00	0.00	37,443.14	0.00	(0.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**		**37,443.00**	**37,443.00**	**0.00**	**37,443.14**	**0.00**	**(0.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**37,443.00**	**37,443.00**	**0.00**	**37,443.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**		**120,650.00**	**120,650.00**	**0.00**	**120,650.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	120,650.01	0.00	(120,650.01)	(120,650.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**120,650.01**	**0.00**	**(120,650.01)**	**(120,650.01)**

Grant: 111A72 - 2006-08 AIRMAP Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111A75 - AIRMAP Wet Disposition FMGR: McDowell, William H

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**120,650.01**	**0.00**	**(120,650.01)**	**(120,650.01)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C78 - Great Bay Hotspots FMGR: McDowell, William H

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C78 - Great Bay Hotspots FMGR: McDowell, William H

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,696.29	0.00	(6,696.29)	(6,696.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	208,852.00	197,278.00	0.00	0.00	0.00	208,852.00	197,278.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,000.13	0.00	(17,000.13)	(17,000.13)
613N30	Graduate Research Assistant	0.00	0.00	1,556.72	13,932.57	1,167.54	(15,100.11)	(15,100.11)
615F10	PAT	0.00	0.00	644.91	108,904.08	0.00	(108,904.08)	(108,904.08)
615NZ0	PAT Unallocated Budget (Bud Only)	68,394.00	68,394.00	0.00	0.00	0.00	68,394.00	68,394.00
616F10	Extension Educator	0.00	0.00	0.00	7,202.83	0.00	(7,202.83)	(7,202.83)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	143.42	0.00	(143.42)	(143.42)
617F10	Operating Staff	0.00	0.00	479.36	38,727.65	0.00	(38,727.65)	(38,727.65)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	39.07	0.00	(39.07)	(39.07)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,594.13	0.00	(10,594.13)	(10,594.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	53,020.52	0.00	(53,020.52)	(53,020.52)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,141.00	6,141.00	0.00	0.00	0.00	6,141.00	6,141.00
***Total: 61 - Salaries and Wages**		**283,387.00**	**271,813.00**	**2,680.99**	**257,010.69**	**1,167.54**	**25,208.77**	**13,634.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,474.99	0.00	(6,474.99)	(6,474.99)
65YF10	Full Fringe Benefit Distr Expe	101,300.00	93,688.00	520.53	70,058.82	0.00	31,241.18	23,629.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.63	0.00	(961.63)	(961.63)
***Total: 65 - Fringe Benefits**		**101,300.00**	**93,688.00**	**520.53**	**77,495.44**	**0.00**	**23,804.56**	**16,192.56**
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710000	In-State Travel	0.00	0.00	0.00	1,075.36	0.00	(1,075.36)	(1,075.36)
710100	Out-of-State Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
710300	Conference Registration Fees	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,298.82	0.00	(1,298.82)	(1,298.82)
Subtotal: Travel		**2,800.00**	**2,800.00**	**0.00**	**3,102.83**	**0.00**	**(302.83)**	**(302.83)**
7112	Research Supplies	17,500.00	27,500.00	0.00	0.00	0.00	17,500.00	27,500.00
711200	Research Supplies	0.00	0.00	0.00	21,577.28	0.00	(21,577.28)	(21,577.28)
714030	Postage-Express Mail	0.00	0.00	0.00	308.95	0.00	(308.95)	(308.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,522.55	0.00	(1,522.55)	(1,522.55)
717200	Other Professional Services-General	0.00	0.00	0.00	6,066.08	0.00	(6,066.08)	(6,066.08)

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C78 - Great Bay Hotspots FMGR: McDowell, William H

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.97	0.00	(8.97)	(8.97)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**21,500.00**	**31,500.00**	**0.00**	**31,573.83**	**0.00**	**(10,073.83)**	**(73.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,300.00**	**34,300.00**	**0.00**	**34,676.66**	**0.00**	**(10,376.66)**	**(376.66)**
721100	Assistantships	0.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,477.00	0.00	(7,477.00)	(7,477.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**13,300.00**	**0.00**	**7,477.00**	**0.00**	**(7,477.00)**	**5,823.00**
****Total Direct Cost Expenditures**		**408,987.00**	**413,101.00**	**3,201.52**	**376,659.79**	**1,167.54**	**31,159.67**	**35,273.67**
760300	F&A Expenditures	190,527.00	186,413.00	1,520.74	172,274.14	0.00	18,252.86	14,138.86
***Total: 76 - F&A and Internal Allocations**		**190,527.00**	**186,413.00**	**1,520.74**	**172,274.14**	**0.00**	**18,252.86**	**14,138.86**
****Total Indirect Cost Expenditures**		**190,527.00**	**186,413.00**	**1,520.74**	**172,274.14**	**0.00**	**18,252.86**	**14,138.86**
*****Total Expenditures**		**599,514.00**	**599,514.00**	**4,722.26**	**548,933.93**	**1,167.54**	**49,412.53**	**49,412.53**
Revenue								
530000	Federal Programs	0.00	0.00	4,722.26	548,933.93	0.00	(548,933.93)	(548,933.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,722.26**	**548,933.93**	**0.00**	**(548,933.93)**	**(548,933.93)**
*****Total Revenue**		**0.00**	**0.00**	**4,722.26**	**548,933.93**	**0.00**	**(548,933.93)**	**(548,933.93)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C40 - Ocean Projects Course FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,899.69	0.00	(3,899.69)	(3,899.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,840.41	0.00	(1,840.41)	(1,840.41)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**5,740.10**	**0.00**	**259.90**	**259.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	353.10	0.00	(353.10)	(353.10)
65YF10	Full Fringe Benefit Distr Expe	511.00	511.00	0.00	0.00	0.00	511.00	511.00
***Total: 65 - Fringe Benefits**		**511.00**	**511.00**	**0.00**	**353.10**	**0.00**	**157.90**	**157.90**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
711200	Research Supplies	0.00	0.00	0.00	4,546.40	0.00	(4,546.40)	(4,546.40)
713000	Printing & Copying-General	0.00	0.00	0.00	469.32	0.00	(469.32)	(469.32)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	67.72	0.00	(67.72)	(67.72)
Subtotal: Non-Travel Support		**4,165.00**	**4,165.00**	**0.00**	**5,083.44**	**0.00**	**(918.44)**	**(918.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,665.00**	**4,665.00**	**0.00**	**5,083.44**	**0.00**	**(418.44)**	**(418.44)**
****Total Direct Cost Expenditures**		**11,176.00**	**11,176.00**	**0.00**	**11,176.64**	**0.00**	**(0.64)**	**(0.64)**
760300	F&A Expenditures	3,823.00	3,823.00	0.00	3,822.36	0.00	0.64	0.64
***Total: 76 - F&A and Internal Allocations**		**3,823.00**	**3,823.00**	**0.00**	**3,822.36**	**0.00**	**0.64**	**0.64**
****Total Indirect Cost Expenditures**		**3,823.00**	**3,823.00**	**0.00**	**3,822.36**	**0.00**	**0.64**	**0.64**
*****Total Expenditures**		**14,999.00**	**14,999.00**	**0.00**	**14,999.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,999.00**	**0.00**	**(14,999.00)**	**(14,999.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,999.00**	**0.00**	**(14,999.00)**	**(14,999.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C46 - Seaweed Culture Systems FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,876.56	0.00	(31,876.56)	(31,876.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,433.00	20,433.00	0.00	0.00	0.00	20,433.00	20,433.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,308.73	0.00	(9,308.73)	(9,308.73)
613NZ0	Grad Unallocated Budget (Bud Only)	13,133.00	13,133.00	0.00	0.00	0.00	13,133.00	13,133.00
***Total: 61 - Salaries and Wages**		**33,566.00**	**33,566.00**	**0.00**	**41,185.29**	**0.00**	**(7,619.29)**	**(7,619.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YF10	Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
***Total: 65 - Fringe Benefits**		**2,188.00**	**2,188.00**	**0.00**	**2,500.00**	**0.00**	**(312.00)**	**(312.00)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
7112	Research Supplies	7,685.00	7,685.00	0.00	0.00	0.00	7,685.00	7,685.00
711200	Research Supplies	0.00	0.00	0.00	8,098.39	0.00	(8,098.39)	(8,098.39)
714030	Postage-Express Mail	0.00	0.00	0.00	31.87	0.00	(31.87)	(31.87)
Subtotal: Non-Travel Support		**7,685.00**	**7,685.00**	**0.00**	**8,130.26**	**0.00**	**(445.26)**	**(445.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,185.00**	**12,185.00**	**0.00**	**8,130.26**	**0.00**	**4,054.74**	**4,054.74**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	6,488.00	6,488.00	0.00	0.00	0.00	6,488.00	6,488.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,382.50	0.00	(4,382.50)	(4,382.50)
***Total: 72 - Student and/or Participant Support**		**6,488.00**	**6,488.00**	**0.00**	**5,255.50**	**0.00**	**1,232.50**	**1,232.50**
740000	Cap Equipment	9,000.00	9,000.00	0.00	4,611.94	0.00	4,388.06	4,388.06
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**9,000.00**	**0.00**	**4,611.94**	**0.00**	**4,388.06**	**4,388.06**
****Total Direct Cost Expenditures**		**63,427.00**	**63,427.00**	**0.00**	**61,682.99**	**0.00**	**1,744.01**	**1,744.01**
760300	F&A Expenditures	21,573.00	21,573.00	0.00	23,317.01	0.00	(1,744.01)	(1,744.01)
***Total: 76 - F&A and Internal Allocations**		**21,573.00**	**21,573.00**	**0.00**	**23,317.01**	**0.00**	**(1,744.01)**	**(1,744.01)**
****Total Indirect Cost Expenditures**		**21,573.00**	**21,573.00**	**0.00**	**23,317.01**	**0.00**	**(1,744.01)**	**(1,744.01)**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**0.00**	**85,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C46 - Seaweed Culture Systems FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**85,000.00**	**0.00**	**(85,000.00)**	**(85,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**85,000.00**	**0.00**	**(85,000.00)**	**(85,000.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C49 - Calibrating Lobster Traps FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,183.00	7,183.00	0.00	0.00	0.00	7,183.00	7,183.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,240.01	0.00	(2,240.01)	(2,240.01)
613NZ0	Grad Unallocated Budget (Bud Only)	27,503.00	27,503.00	0.00	0.00	0.00	27,503.00	27,503.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	96.26	0.00	(96.26)	(96.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,732.25	0.00	(7,732.25)	(7,732.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.13	0.00	(40.13)	(40.13)
61SNSH	Student Labor	0.00	0.00	0.00	24,783.55	0.00	(24,783.55)	(24,783.55)
61SNWS	College Work Study	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**40,686.00**	**40,686.00**	**0.00**	**43,912.28**	**0.00**	**(3,226.28)**	**(3,226.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
65YF10	Full Fringe Benefit Distr Expe	2,839.00	2,839.00	0.00	0.00	0.00	2,839.00	2,839.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	643.57	0.00	(643.57)	(643.57)
***Total: 65 - Fringe Benefits**		**2,839.00**	**2,839.00**	**0.00**	**650.92**	**0.00**	**2,188.08**	**2,188.08**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
711200	Research Supplies	0.00	0.00	0.00	14,633.07	0.00	(14,633.07)	(14,633.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	629.33	0.00	(629.33)	(629.33)
717200	Other Professional Services-General	0.00	0.00	0.00	6,327.95	0.00	(6,327.95)	(6,327.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.60	0.00	(46.60)	(46.60)
Subtotal: Non-Travel Support		**19,900.00**	**19,900.00**	**0.00**	**22,063.95**	**0.00**	**(2,163.95)**	**(2,163.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,900.00**	**20,900.00**	**0.00**	**22,063.95**	**0.00**	**(1,163.95)**	**(1,163.95)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100	Assistantships	6,429.00	6,429.00	0.00	0.00	0.00	6,429.00	6,429.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,142.75	0.00	(2,142.75)	(2,142.75)

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C49 - Calibrating Lobster Traps FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**6,429.00**	**6,429.00**	**0.00**	**3,232.75**	**0.00**	**3,196.25**	**3,196.25**
****Total Direct Cost Expenditures**	**70,854.00**	**70,854.00**	**0.00**	**69,859.90**	**0.00**	**994.10**	**994.10**
760300 F&A Expenditures	28,991.00	28,991.00	0.00	29,982.25	0.00	(991.25)	(991.25)
***Total: 76 - F&A and Internal Allocations**	**28,991.00**	**28,991.00**	**0.00**	**29,982.25**	**0.00**	**(991.25)**	**(991.25)**
****Total Indirect Cost Expenditures**	**28,991.00**	**28,991.00**	**0.00**	**29,982.25**	**0.00**	**(991.25)**	**(991.25)**
*****Total Expenditures**	**99,845.00**	**99,845.00**	**0.00**	**99,842.15**	**0.00**	**2.85**	**2.85**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,842.15	0.00	(99,842.15)	(99,842.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,842.15**	**0.00**	**(99,842.15)**	**(99,842.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,842.15**	**0.00**	**(99,842.15)**	**(99,842.15)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C49 - Calibrating Lobster Traps FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C76 - Developing Enhancement Program FMGR: Fairchild, Elizabeth A

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	63,982.80	0.00	(63,982.80)	(63,982.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,642.00	36,642.00	0.00	0.00	0.00	36,642.00	36,642.00
615F10	PAT	0.00	0.00	0.00	9,332.05	0.00	(9,332.05)	(9,332.05)
615NZ0	PAT Unallocated Budget (Bud Only)	23,181.00	23,181.00	0.00	0.00	0.00	23,181.00	23,181.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,685.00	0.00	(16,685.00)	(16,685.00)
61SNSH	Student Labor	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**83,823.00**	**83,823.00**	**0.00**	**91,264.85**	**0.00**	**(7,441.85)**	**(7,441.85)**
65YF10	Full Fringe Benefit Distr Expe	28,022.00	28,022.00	0.00	33,407.24	0.00	(5,385.24)	(5,385.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.84	0.00	(1,245.84)	(1,245.84)
***Total: 65 - Fringe Benefits**		**28,022.00**	**28,022.00**	**0.00**	**34,653.08**	**0.00**	**(6,631.08)**	**(6,631.08)**
710	Travel	22,286.00	22,286.00	0.00	0.00	0.00	22,286.00	22,286.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,131.70	0.00	(12,131.70)	(12,131.70)
710300	Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.70	0.00	(297.70)	(297.70)
Subtotal: Travel		**22,286.00**	**22,286.00**	**0.00**	**13,249.40**	**0.00**	**9,036.60**	**9,036.60**
7112	Research Supplies	15,500.00	11,799.00	0.00	0.00	0.00	15,500.00	11,799.00
711200	Research Supplies	0.00	0.00	0.00	4,122.63	0.00	(4,122.63)	(4,122.63)
713000	Printing & Copying-General	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.07	0.00	(13.07)	(13.07)
714030	Postage-Express Mail	0.00	0.00	0.00	155.57	0.00	(155.57)	(155.57)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	156.37	0.00	(156.37)	(156.37)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	523.95	0.00	(523.95)	(523.95)
717200	Other Professional Services-General	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.84	0.00	(161.84)	(161.84)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**15,500.00**	**11,799.00**	**0.00**	**5,477.55**	**0.00**	**10,022.45**	**6,321.45**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C76 - Developing Enhancement Program FMGR: Fairchild, Elizabeth A

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**37,786.00**	**34,085.00**	**0.00**	**18,726.95**	**0.00**	**19,059.05**	**15,358.05**
730001	Subcontracts 01	107,700.00	112,363.00	0.00	0.00	0.00	107,700.00	112,363.00
730002	Subcontracts 02	0.00	0.00	0.00	4,662.18	0.00	(4,662.18)	(4,662.18)
730003	Subcontracts 03	0.00	0.00	0.00	4,631.29	0.00	(4,631.29)	(4,631.29)
730004	Subcontracts 04	0.00	0.00	0.00	103,200.00	0.00	(103,200.00)	(103,200.00)
***Total: 73 - Subcontracts**		**107,700.00**	**112,363.00**	**0.00**	**112,493.47**	**0.00**	**(4,793.47)**	**(130.47)**
740000	Cap Equipment	5,550.00	5,550.00	0.00	5,500.00	0.00	50.00	50.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,550.00**	**5,550.00**	**0.00**	**5,500.00**	**0.00**	**50.00**	**50.00**
****Total Direct Cost Expenditures**		**262,881.00**	**263,843.00**	**0.00**	**262,638.35**	**0.00**	**242.65**	**1,204.65**
760300	F&A Expenditures	45,404.00	44,442.00	0.00	46,524.08	0.00	(1,120.08)	(2,082.08)
***Total: 76 - F&A and Internal Allocations**		**45,404.00**	**44,442.00**	**0.00**	**46,524.08**	**0.00**	**(1,120.08)**	**(2,082.08)**
****Total Indirect Cost Expenditures**		**45,404.00**	**44,442.00**	**0.00**	**46,524.08**	**0.00**	**(1,120.08)**	**(2,082.08)**
*****Total Expenditures**		**308,285.00**	**308,285.00**	**0.00**	**309,162.43**	**0.00**	**(877.43)**	**(877.43)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	309,162.43	0.00	(309,162.43)	(309,162.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**309,162.43**	**0.00**	**(309,162.43)**	**(309,162.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**309,162.43**	**0.00**	**(309,162.43)**	**(309,162.43)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C83 - Aquaculture of Sea Urchins FMGR: Walker, Charles W

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,470.00	0.00	(3,470.00)	(3,470.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,602.00	0.00	0.00	0.00	0.00	5,602.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,602.00**	**0.00**	**5,765.00**	**0.00**	**(5,765.00)**	**(163.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	398.00	0.00	0.00	0.00	0.00	398.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.05	0.00	(187.05)	(187.05)
***Total: 65 - Fringe Benefits**		**0.00**	**398.00**	**0.00**	**187.05**	**0.00**	**(187.05)**	**210.95**
7112	Research Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	1,547.95	0.00	(1,547.95)	(1,547.95)
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**1,547.95**	**0.00**	**(1,547.95)**	**(47.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,500.00**	**0.00**	**1,547.95**	**0.00**	**(1,547.95)**	**(47.95)**
****Total Direct Cost Expenditures**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C91 - Seaweed Culture Systems Yr 2 FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,800.09	0.00	(31,800.09)	(31,800.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,638.00	20,638.00	0.00	0.00	0.00	20,638.00	20,638.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,341.29	0.00	(6,341.29)	(6,341.29)
613NZ0	Grad Unallocated Budget (Bud Only)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
***Total: 61 - Salaries and Wages**		**34,163.00**	**34,163.00**	**0.00**	**38,141.38**	**0.00**	**(3,978.38)**	**(3,978.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,889.61	0.00	(2,889.61)	(2,889.61)
65YF10	Full Fringe Benefit Distr Expe	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
***Total: 65 - Fringe Benefits**		**2,240.00**	**2,240.00**	**0.00**	**2,889.61**	**0.00**	**(649.61)**	**(649.61)**
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,727.97	0.00	(3,727.97)	(3,727.97)
710200	Foreign Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**4,977.97**	**0.00**	**522.03**	**522.03**
7112	Research Supplies	11,929.00	11,929.00	0.00	0.00	0.00	11,929.00	11,929.00
711200	Research Supplies	0.00	0.00	0.00	12,163.28	0.00	(12,163.28)	(12,163.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.31	0.00	(85.31)	(85.31)
Subtotal: Non-Travel Support		**11,929.00**	**11,929.00**	**0.00**	**12,248.59**	**0.00**	**(319.59)**	**(319.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,429.00**	**17,429.00**	**0.00**	**17,226.56**	**0.00**	**202.44**	**202.44**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	512.55	0.00	(512.55)	(512.55)
721100	Assistantships	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
***Total: 72 - Student and/or Participant Support**		**6,945.00**	**6,945.00**	**0.00**	**512.55**	**0.00**	**6,432.45**	**6,432.45**
****Total Direct Cost Expenditures**		**60,777.00**	**60,777.00**	**0.00**	**58,770.10**	**0.00**	**2,006.90**	**2,006.90**
760300	F&A Expenditures	24,223.00	24,223.00	0.00	26,215.88	0.00	(1,992.88)	(1,992.88)
***Total: 76 - F&A and Internal Allocations**		**24,223.00**	**24,223.00**	**0.00**	**26,215.88**	**0.00**	**(1,992.88)**	**(1,992.88)**
****Total Indirect Cost Expenditures**		**24,223.00**	**24,223.00**	**0.00**	**26,215.88**	**0.00**	**(1,992.88)**	**(1,992.88)**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**0.00**	**84,985.98**	**0.00**	**14.02**	**14.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	84,985.98	0.00	(84,985.98)	(84,985.98)

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C91 - Seaweed Culture Systems Yr 2 FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**84,985.98**	**0.00**	**(84,985.98)**	**(84,985.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**84,985.98**	**0.00**	**(84,985.98)**	**(84,985.98)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C94 - Calibrating Lobster Traps YR 2 FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,807.30	0.00	(22,807.30)	(22,807.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,496.68	0.00	(5,496.68)	(5,496.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,399.94	0.00	(7,399.94)	(7,399.94)
613NZ0	Grad Unallocated Budget (Bud Only)	28,318.00	28,318.00	0.00	0.00	0.00	28,318.00	28,318.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,930.10	0.00	(2,930.10)	(2,930.10)
61SNSH	Student Labor	0.00	0.00	0.00	13,056.58	0.00	(13,056.58)	(13,056.58)
61SNWS	College Work Study	0.00	0.00	0.00	731.50	0.00	(731.50)	(731.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**50,518.00**	**50,518.00**	**0.00**	**52,435.10**	**0.00**	**(1,917.10)**	**(1,917.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,453.25	0.00	(2,453.25)	(2,453.25)
65YF10	Full Fringe Benefit Distr Expe	3,702.00	3,702.00	0.00	0.00	0.00	3,702.00	3,702.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
***Total: 65 - Fringe Benefits**		**3,702.00**	**3,702.00**	**0.00**	**2,721.25**	**0.00**	**980.75**	**980.75**
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	138.67	0.00	(138.67)	(138.67)
710300	Conference Registration Fees	0.00	0.00	0.00	236.84	0.00	(236.84)	(236.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	210.95	0.00	(210.95)	(210.95)
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**586.46**	**0.00**	**513.54**	**513.54**
7112	Research Supplies	10,206.00	9,500.00	0.00	0.00	0.00	10,206.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	6,178.10	0.00	(6,178.10)	(6,178.10)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,548.00	0.00	(2,548.00)	(2,548.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,921.00	0.00	(4,921.00)	(4,921.00)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	449.56	0.00	(449.56)	(449.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.91	0.00	(71.91)	(71.91)
Subtotal: Non-Travel Support		**13,206.00**	**12,500.00**	**0.00**	**14,168.57**	**0.00**	**(962.57)**	**(1,668.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,306.00**	**13,600.00**	**0.00**	**14,755.03**	**0.00**	**(449.03)**	**(1,155.03)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	6,489.00	6,489.00	0.00	0.00	0.00	6,489.00	6,489.00

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C94 - Calibrating Lobster Traps YR 2 FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,451.50	0.00	(2,451.50)	(2,451.50)
***Total: 72 - Student and/or Participant Support**		**6,489.00**	**6,489.00**	**0.00**	**3,456.50**	**0.00**	**3,032.50**	**3,032.50**
****Total Direct Cost Expenditures**		**75,015.00**	**74,309.00**	**0.00**	**73,367.88**	**0.00**	**1,647.12**	**941.12**
760300	F&A Expenditures	30,519.00	30,519.00	0.00	31,460.11	0.00	(941.11)	(941.11)
***Total: 76 - F&A and Internal Allocations**		**30,519.00**	**30,519.00**	**0.00**	**31,460.11**	**0.00**	**(941.11)**	**(941.11)**
****Total Indirect Cost Expenditures**		**30,519.00**	**30,519.00**	**0.00**	**31,460.11**	**0.00**	**(941.11)**	**(941.11)**
*****Total Expenditures**		**105,534.00**	**104,828.00**	**0.00**	**104,827.99**	**0.00**	**706.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	104,827.99	0.00	(104,827.99)	(104,827.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104,827.99**	**0.00**	**(104,827.99)**	**(104,827.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**104,827.99**	**0.00**	**(104,827.99)**	**(104,827.99)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D07 - Juvenile Lobster Collectors FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200	Research Supplies	0.00	0.00	0.00	1,657.89	0.00	(1,657.89)	(1,657.89)
716125	Rentals-Vehicles incl Marine	1,200.00	1,200.00	0.00	140.00	0.00	1,060.00	1,060.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,499.00	0.00	(3,499.00)	(3,499.00)
Subtotal: Non-Travel Support		**5,950.00**	**5,950.00**	**0.00**	**5,296.89**	**0.00**	**653.11**	**653.11**
***Total: 71 - Support (Travel & Non-Travel)**		**5,950.00**	**5,950.00**	**0.00**	**5,296.89**	**0.00**	**653.11**	**653.11**
****Total Direct Cost Expenditures**		**5,950.00**	**5,950.00**	**0.00**	**5,296.89**	**0.00**	**653.11**	**653.11**
*****Total Expenditures**		**5,950.00**	**5,950.00**	**0.00**	**5,296.89**	**0.00**	**653.11**	**653.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,296.89	0.00	(5,296.89)	(5,296.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,296.89**	**0.00**	**(5,296.89)**	**(5,296.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,296.89**	**0.00**	**(5,296.89)**	**(5,296.89)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D09 - Ocean Project Course YR 2 FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,900.34	0.00	(3,900.34)	(3,900.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**3,900.34**	**0.00**	**2,099.66**	**2,099.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
65YF10	Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	516.00	516.00
***Total: 65 - Fringe Benefits**		**516.00**	**516.00**	**0.00**	**323.10**	**0.00**	**192.90**	**192.90**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711100	Supplies-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
7112	Research Supplies	4,161.00	4,161.00	0.00	0.00	0.00	4,161.00	4,161.00
711200	Research Supplies	0.00	0.00	0.00	5,471.55	0.00	(5,471.55)	(5,471.55)
713000	Printing & Copying-General	0.00	0.00	0.00	1,027.50	0.00	(1,027.50)	(1,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**4,161.00**	**4,161.00**	**0.00**	**6,944.05**	**0.00**	**(2,783.05)**	**(2,783.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,661.00**	**4,661.00**	**0.00**	**6,944.05**	**0.00**	**(2,283.05)**	**(2,283.05)**
****Total Direct Cost Expenditures**		**11,177.00**	**11,177.00**	**0.00**	**11,167.49**	**0.00**	**9.51**	**9.51**
760300	F&A Expenditures	3,823.00	3,823.00	0.00	3,819.28	0.00	3.72	3.72
***Total: 76 - F&A and Internal Allocations**		**3,823.00**	**3,823.00**	**0.00**	**3,819.28**	**0.00**	**3.72**	**3.72**
****Total Indirect Cost Expenditures**		**3,823.00**	**3,823.00**	**0.00**	**3,819.28**	**0.00**	**3.72**	**3.72**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,986.77**	**0.00**	**13.23**	**13.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,986.77	0.00	(14,986.77)	(14,986.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,986.77**	**0.00**	**(14,986.77)**	**(14,986.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,986.77**	**0.00**	**(14,986.77)**	**(14,986.77)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D16 - Regulatory Design of Fishing FMGR: Cullen, Kelly L

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UBNRKC - PI Kelly Cullen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,124.15	0.00	(2,124.15)	(2,124.15)
717200	Other Professional Services-General	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**3,408.15**	**0.00**	**(908.15)**	**(908.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**3,408.15**	**0.00**	**1,091.85**	**1,091.85**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**3,408.15**	**0.00**	**1,091.85**	**1,091.85**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**3,408.15**	**0.00**	**1,091.85**	**1,091.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,408.15	0.00	(3,408.15)	(3,408.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,408.15**	**0.00**	**(3,408.15)**	**(3,408.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,408.15**	**0.00**	**(3,408.15)**	**(3,408.15)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D18 - Ecological Genomics of Mussels FMGR: Lesser, Michael P

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	683.97	0.00	(683.97)	(683.97)
717200	Other Professional Services-General	0.00	0.00	1,765.00	5,315.00	0.00	(5,315.00)	(5,315.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**1,765.00**	**5,998.97**	**0.00**	**1.03**	**1.03**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**1,765.00**	**5,998.97**	**0.00**	**1.03**	**1.03**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**1,765.00**	**5,998.97**	**0.00**	**1.03**	**1.03**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**1,765.00**	**5,998.97**	**0.00**	**1.03**	**1.03**
Revenue								
530000	Federal Programs	0.00	0.00	1,765.00	5,998.97	0.00	(5,998.97)	(5,998.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,765.00**	**5,998.97**	**0.00**	**(5,998.97)**	**(5,998.97)**
*****Total Revenue**		**0.00**	**0.00**	**1,765.00**	**5,998.97**	**0.00**	**(5,998.97)**	**(5,998.97)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D19 - Oyster Shell Recycling 2012 FMGR: Grizzle, Raymond Edward

PI Name:	Pennock, Jonathan Rhoads	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,919.17	0.00	(4,919.17)	(4,919.17)
615NZ0	PAT Unallocated Budget (Bud Only)	4,783.00	4,783.00	0.00	0.00	0.00	4,783.00	4,783.00
***Total: 61 - Salaries and Wages**		**4,783.00**	**4,783.00**	**0.00**	**4,919.17**	**0.00**	**(136.17)**	**(136.17)**
65YF10	Full Fringe Benefit Distr Expe	2,150.00	2,150.00	0.00	2,217.36	0.00	(67.36)	(67.36)
***Total: 65 - Fringe Benefits**		**2,150.00**	**2,150.00**	**0.00**	**2,217.36**	**0.00**	**(67.36)**	**(67.36)**
7112	Research Supplies	567.00	567.00	0.00	0.00	0.00	567.00	567.00
711200	Research Supplies	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	183.48	0.00	(183.48)	(183.48)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support		**567.00**	**567.00**	**0.00**	**363.47**	**0.00**	**203.53**	**203.53**
***Total: 71 - Support (Travel & Non-Travel)**		**567.00**	**567.00**	**0.00**	**363.47**	**0.00**	**203.53**	**203.53**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D21 - Lamprey Nutrient Sensors FMGR: Wollheim, Wilfred M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,905.26	0.00	(1,905.26)	(1,905.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
615F10	PAT	0.00	0.00	0.00	8,278.59	0.00	(8,278.59)	(8,278.59)
615NZ0	PAT Unallocated Budget (Bud Only)	8,019.00	8,019.00	0.00	0.00	0.00	8,019.00	8,019.00
61SNZ0	Student Labor Unallocated(Bud Only)	(91.00)	(91.00)	0.00	0.00	0.00	(91.00)	(91.00)
***Total: 61 - Salaries and Wages**		**9,988.00**	**9,988.00**	**0.00**	**10,183.85**	**0.00**	**(195.85)**	**(195.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	158.45	0.00	(158.45)	(158.45)
65YF10	Full Fringe Benefit Distr Expe	4,603.00	4,603.00	0.00	3,727.76	0.00	875.24	875.24
***Total: 65 - Fringe Benefits**		**4,603.00**	**4,603.00**	**0.00**	**3,886.21**	**0.00**	**716.79**	**716.79**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,704.76	0.00	(2,704.76)	(2,704.76)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,704.76**	**0.00**	**(2,204.76)**	**(2,204.76)**
7112	Research Supplies	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	416.94	0.00	(416.94)	(416.94)
Subtotal: Non-Travel Support		**2,170.00**	**2,170.00**	**0.00**	**416.94**	**0.00**	**1,753.06**	**1,753.06**
***Total: 71 - Support (Travel & Non-Travel)**		**2,670.00**	**2,670.00**	**0.00**	**3,121.70**	**0.00**	**(451.70)**	**(451.70)**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730008	Subcontracts 08	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**42,261.00**	**42,261.00**	**0.00**	**42,191.76**	**0.00**	**69.24**	**69.24**
760300	F&A Expenditures	19,773.00	19,773.00	0.00	19,842.24	0.00	(69.24)	(69.24)
***Total: 76 - F&A and Internal Allocations**		**19,773.00**	**19,773.00**	**0.00**	**19,842.24**	**0.00**	**(69.24)**	**(69.24)**
****Total Indirect Cost Expenditures**		**19,773.00**	**19,773.00**	**0.00**	**19,842.24**	**0.00**	**(69.24)**	**(69.24)**
*****Total Expenditures**		**62,034.00**	**62,034.00**	**0.00**	**62,034.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	62,034.00	0.00	(62,034.00)	(62,034.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,034.00**	**0.00**	**(62,034.00)**	**(62,034.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**62,034.00**	**0.00**	**(62,034.00)**	**(62,034.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D22 - Estuarine Lobsters FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,354.80	0.00	(11,354.80)	(11,354.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,861.00	11,861.00	0.00	0.00	0.00	11,861.00	11,861.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,624.26	0.00	(1,624.26)	(1,624.26)
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,219.75	0.00	(23,219.75)	(23,219.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,027.00	0.00	(1,027.00)	(1,027.00)
61SNWS	College Work Study	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**41,861.00**	**41,861.00**	**0.00**	**40,841.18**	**0.00**	**1,019.82**	**1,019.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,073.70	0.00	(1,073.70)	(1,073.70)
65YF10	Full Fringe Benefit Distr Expe	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,333.56	0.00	(2,333.56)	(2,333.56)
***Total: 65 - Fringe Benefits**		**3,721.00**	**3,721.00**	**0.00**	**3,407.26**	**0.00**	**313.74**	**313.74**
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
711190	Publications cost	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112	Research Supplies	9,599.00	9,599.00	0.00	0.00	0.00	9,599.00	9,599.00
711200	Research Supplies	0.00	0.00	252.19	3,434.63	0.00	(3,434.63)	(3,434.63)
714030	Postage-Express Mail	0.00	0.00	0.00	7.88	0.00	(7.88)	(7.88)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,132.34	0.00	(2,132.34)	(2,132.34)
717200	Other Professional Services-General	0.00	0.00	0.00	783.48	0.00	(783.48)	(783.48)
Subtotal: Non-Travel Support		**9,599.00**	**9,599.00**	**252.19**	**7,558.33**	**0.00**	**2,040.67**	**2,040.67**
***Total: 71 - Support (Travel & Non-Travel)**		**9,599.00**	**9,599.00**	**252.19**	**7,708.33**	**0.00**	**1,890.67**	**1,890.67**
****Total Direct Cost Expenditures**		**55,181.00**	**55,181.00**	**252.19**	**51,956.77**	**0.00**	**3,224.23**	**3,224.23**
760300	F&A Expenditures	25,819.00	25,819.00	119.79	24,463.74	0.00	1,355.26	1,355.26
***Total: 76 - F&A and Internal Allocations**		**25,819.00**	**25,819.00**	**119.79**	**24,463.74**	**0.00**	**1,355.26**	**1,355.26**
****Total Indirect Cost Expenditures**		**25,819.00**	**25,819.00**	**119.79**	**24,463.74**	**0.00**	**1,355.26**	**1,355.26**
*****Total Expenditures**		**81,000.00**	**81,000.00**	**371.98**	**76,420.51**	**0.00**	**4,579.49**	**4,579.49**
Revenue								

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D22 - Estuarine Lobsters FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	371.98	76,420.51	0.00	(76,420.51)	(76,420.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**371.98**	**76,420.51**	**0.00**	**(76,420.51)**	**(76,420.51)**
*****Total Revenue**	**0.00**	**0.00**	**371.98**	**76,420.51**	**0.00**	**(76,420.51)**	**(76,420.51)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D28 - Interactions In Oysters FMGR: Cooper, Vaughn S

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,808.89	0.00	(17,808.89)	(17,808.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,008.00	17,008.00	0.00	0.00	0.00	17,008.00	17,008.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,006.25	0.00	(7,006.25)	(7,006.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,420.00	4,420.00	0.00	0.00	0.00	4,420.00	4,420.00
***Total: 61 - Salaries and Wages**		**26,456.00**	**26,456.00**	**0.00**	**24,815.14**	**0.00**	**1,640.86**	**1,640.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,619.45	0.00	(1,619.45)	(1,619.45)
65YF10	Full Fringe Benefit Distr Expe	2,352.00	2,352.00	0.00	0.00	0.00	2,352.00	2,352.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	630.47	0.00	(630.47)	(630.47)
***Total: 65 - Fringe Benefits**		**2,352.00**	**2,352.00**	**0.00**	**2,249.92**	**0.00**	**102.08**	**102.08**
7112	Research Supplies	12,748.00	12,748.00	0.00	0.00	0.00	12,748.00	12,748.00
711200	Research Supplies	0.00	0.00	0.00	13,783.43	0.00	(13,783.43)	(13,783.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
714030	Postage-Express Mail	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717200	Other Professional Services-General	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
718008	Telecom-Internet Services	0.00	0.00	0.00	250.53	0.00	(250.53)	(250.53)
Subtotal: Non-Travel Support		**12,748.00**	**12,748.00**	**0.00**	**14,482.45**	**0.00**	**(1,734.45)**	**(1,734.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,748.00**	**12,748.00**	**0.00**	**14,482.45**	**0.00**	**(1,734.45)**	**(1,734.45)**
****Total Direct Cost Expenditures**		**41,556.00**	**41,556.00**	**0.00**	**41,547.51**	**0.00**	**8.49**	**8.49**
760300	F&A Expenditures	19,444.00	19,444.00	0.00	19,452.49	0.00	(8.49)	(8.49)
***Total: 76 - F&A and Internal Allocations**		**19,444.00**	**19,444.00**	**0.00**	**19,452.49**	**0.00**	**(8.49)**	**(8.49)**
****Total Indirect Cost Expenditures**		**19,444.00**	**19,444.00**	**0.00**	**19,452.49**	**0.00**	**(8.49)**	**(8.49)**
*****Total Expenditures**		**61,000.00**	**61,000.00**	**0.00**	**61,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	61,000.00	0.00	(61,000.00)	(61,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,000.00**	**0.00**	**(61,000.00)**	**(61,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,000.00**	**0.00**	**(61,000.00)**	**(61,000.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D29 - NH Seafood Alternative Markets FMGR: French, Charles A

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	279.00	279.00	0.00	(279.00)	(279.00)
Subtotal: Travel		**0.00**	**0.00**	**279.00**	**279.00**	**0.00**	**(279.00)**	**(279.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**279.00**	**279.00**	**0.00**	**(279.00)**	**(279.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**279.00**	**279.00**	**0.00**	**(279.00)**	**(279.00)**
760300	F&A Expenditures	0.00	0.00	72.54	72.54	0.00	(72.54)	(72.54)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**72.54**	**72.54**	**0.00**	**(72.54)**	**(72.54)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**72.54**	**72.54**	**0.00**	**(72.54)**	**(72.54)**
*****Total Expenditures**		**0.00**	**0.00**	**351.54**	**351.54**	**0.00**	**(351.54)**	**(351.54)**
Revenue								
530000	Federal Programs	0.00	0.00	351.54	351.54	0.00	(351.54)	(351.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**351.54**	**351.54**	**0.00**	**(351.54)**	**(351.54)**
*****Total Revenue**		**0.00**	**0.00**	**351.54**	**351.54**	**0.00**	**(351.54)**	**(351.54)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D30 - Alewife Culture FMGR: Berlinsky, David L

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,011.00	5,011.00	0.00	0.00	0.00	5,011.00	5,011.00
613N30	Graduate Research Assistant	0.00	0.00	1,556.72	13,932.57	1,167.54	(15,100.11)	(15,100.11)
613NZ0	Grad Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,970.00	0.00	(8,970.00)	(8,970.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
61SNSH	Student Labor	0.00	0.00	0.00	5,763.94	0.00	(5,763.94)	(5,763.94)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**34,461.00**	**34,461.00**	**1,556.72**	**28,950.95**	**1,167.54**	**4,342.51**	**4,342.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
65YF10	Full Fringe Benefit Distr Expe	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	734.62	0.00	(734.62)	(734.62)
***Total: 65 - Fringe Benefits**		**1,749.00**	**1,749.00**	**0.00**	**756.75**	**0.00**	**992.25**	**992.25**
710	Travel	675.00	675.00	0.00	0.00	0.00	675.00	675.00
Subtotal: Travel		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**675.00**	**675.00**
7112	Research Supplies	3,593.00	3,593.00	0.00	0.00	0.00	3,593.00	3,593.00
711200	Research Supplies	0.00	0.00	0.00	2,383.88	0.00	(2,383.88)	(2,383.88)
714030	Postage-Express Mail	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
Subtotal: Non-Travel Support		**3,593.00**	**3,593.00**	**0.00**	**2,428.72**	**0.00**	**1,164.28**	**1,164.28**
***Total: 71 - Support (Travel & Non-Travel)**		**4,268.00**	**4,268.00**	**0.00**	**2,428.72**	**0.00**	**1,839.28**	**1,839.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	15,582.00	15,582.00	0.00	0.00	0.00	15,582.00	15,582.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,341.00	0.00	(11,341.00)	(11,341.00)
***Total: 72 - Student and/or Participant Support**		**15,582.00**	**15,582.00**	**0.00**	**13,621.00**	**0.00**	**1,961.00**	**1,961.00**
****Total Direct Cost Expenditures**		**56,060.00**	**56,060.00**	**1,556.72**	**45,757.42**	**1,167.54**	**9,135.04**	**9,135.04**
760300	F&A Expenditures	18,940.00	18,940.00	739.44	15,215.43	0.00	3,724.57	3,724.57
***Total: 76 - F&A and Internal Allocations**		**18,940.00**	**18,940.00**	**739.44**	**15,215.43**	**0.00**	**3,724.57**	**3,724.57**
****Total Indirect Cost Expenditures**		**18,940.00**	**18,940.00**	**739.44**	**15,215.43**	**0.00**	**3,724.57**	**3,724.57**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**2,296.16**	**60,972.85**	**1,167.54**	**12,859.61**	**12,859.61**
Revenue								

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D30 - Alewife Culture FMGR: Berlinsky, David L

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	2,296.16	60,972.85	0.00	(60,972.85)	(60,972.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,296.16**	**60,972.85**	**0.00**	**(60,972.85)**	**(60,972.85)**
*****Total Revenue**		**0.00**	**0.00**	**2,296.16**	**60,972.85**	**0.00**	**(60,972.85)**	**(60,972.85)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D31 - Undergrad Opportunity 2012-20 FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**4,007.50**	**0.00**	**1,992.50**	**1,992.50**
65YF10	Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
***Total: 65 - Fringe Benefits**		**533.00**	**533.00**	**0.00**	**0.00**	**0.00**	**533.00**	**533.00**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7112	Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
711200	Research Supplies	0.00	0.00	0.00	4,602.95	0.00	(4,602.95)	(4,602.95)
713000	Printing & Copying-General	0.00	0.00	0.00	83.75	20.25	(104.00)	(104.00)
714030	Postage-Express Mail	0.00	0.00	0.00	559.89	0.00	(559.89)	(559.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.22	0.00	(63.22)	(63.22)
Subtotal: Non-Travel Support		**4,165.00**	**4,165.00**	**0.00**	**5,309.81**	**20.25**	**(1,165.06)**	**(1,165.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,565.00**	**4,565.00**	**0.00**	**5,309.81**	**20.25**	**(765.06)**	**(765.06)**
****Total Direct Cost Expenditures**		**11,098.00**	**11,098.00**	**0.00**	**9,317.31**	**20.25**	**1,760.44**	**1,760.44**
760300	F&A Expenditures	4,240.00	4,240.00	0.00	3,559.20	0.00	680.80	680.80
***Total: 76 - F&A and Internal Allocations**		**4,240.00**	**4,240.00**	**0.00**	**3,559.20**	**0.00**	**680.80**	**680.80**
****Total Indirect Cost Expenditures**		**4,240.00**	**4,240.00**	**0.00**	**3,559.20**	**0.00**	**680.80**	**680.80**
*****Total Expenditures**		**15,338.00**	**15,338.00**	**0.00**	**12,876.51**	**20.25**	**2,441.24**	**2,441.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,876.51	0.00	(12,876.51)	(12,876.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,876.51**	**0.00**	**(12,876.51)**	**(12,876.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,876.51**	**0.00**	**(12,876.51)**	**(12,876.51)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D32 - Watson Development 2012 FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	386.81	0.00	(386.81)	(386.81)
613NZ0	Grad Unallocated Budget (Bud Only)	2,203.00	2,203.00	0.00	0.00	0.00	2,203.00	2,203.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,665.00	0.00	(2,665.00)	(2,665.00)
61SNWS	College Work Study	0.00	0.00	0.00	615.40	0.00	(615.40)	(615.40)
61SNZ0	Student Labor Unallocated(Bud Only)	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
***Total: 61 - Salaries and Wages**		**3,295.00**	**3,295.00**	**0.00**	**3,667.21**	**0.00**	**(372.21)**	**(372.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
65YF10	Full Fringe Benefit Distr Expe	297.00	297.00	0.00	0.00	0.00	297.00	297.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.85	0.00	(247.85)	(247.85)
***Total: 65 - Fringe Benefits**		**297.00**	**297.00**	**0.00**	**283.82**	**0.00**	**13.18**	**13.18**
710	Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
Subtotal: Travel		**515.00**	**515.00**	**0.00**	**224.75**	**0.00**	**290.25**	**290.25**
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200	Research Supplies	0.00	0.00	0.00	1,047.19	0.00	(1,047.19)	(1,047.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	96.85	0.00	(96.85)	(96.85)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000	Consulting-General	193.00	193.00	0.00	0.00	0.00	193.00	193.00
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.76	0.00	(95.76)	(95.76)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	59.42	0.00	(59.42)	(59.42)
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**1,893.00**	**1,893.00**	**0.00**	**1,824.22**	**0.00**	**68.78**	**68.78**
***Total: 71 - Support (Travel & Non-Travel)**		**2,408.00**	**2,408.00**	**0.00**	**2,048.97**	**0.00**	**359.03**	**359.03**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D33 - Lamprey Nutrient Sensors FMGR: McDowell, William H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,769.26	0.00	(3,769.26)	(3,769.26)
615F10	PAT	0.00	0.00	0.00	3,616.22	0.00	(3,616.22)	(3,616.22)
615NZ0	PAT Unallocated Budget (Bud Only)	4,849.00	4,849.00	0.00	0.00	0.00	4,849.00	4,849.00
61SNZ0	Student Labor Unallocated(Bud Only)	91.00	91.00	0.00	0.00	0.00	91.00	91.00
***Total: 61 - Salaries and Wages**		**4,940.00**	**4,940.00**	**0.00**	**7,385.48**	**0.00**	**(2,445.48)**	**(2,445.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	297.78	0.00	(297.78)	(297.78)
65YF10	Full Fringe Benefit Distr Expe	2,122.00	2,122.00	0.00	1,651.52	0.00	470.48	470.48
***Total: 65 - Fringe Benefits**		**2,122.00**	**2,122.00**	**0.00**	**1,949.30**	**0.00**	**172.70**	**172.70**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	3,336.00	3,336.00	0.00	0.00	0.00	3,336.00	3,336.00
711200	Research Supplies	0.00	0.00	0.00	1,848.42	0.00	(1,848.42)	(1,848.42)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	666.81	0.00	(666.81)	(666.81)
Subtotal: Non-Travel Support		**3,336.00**	**3,336.00**	**0.00**	**2,515.23**	**0.00**	**820.77**	**820.77**
***Total: 71 - Support (Travel & Non-Travel)**		**4,836.00**	**4,836.00**	**0.00**	**2,515.23**	**0.00**	**2,320.77**	**2,320.77**
****Total Direct Cost Expenditures**		**11,898.00**	**11,898.00**	**0.00**	**11,850.01**	**0.00**	**47.99**	**47.99**
760300	F&A Expenditures	5,568.00	5,568.00	0.00	5,616.01	0.00	(48.01)	(48.01)
***Total: 76 - F&A and Internal Allocations**		**5,568.00**	**5,568.00**	**0.00**	**5,616.01**	**0.00**	**(48.01)**	**(48.01)**
****Total Indirect Cost Expenditures**		**5,568.00**	**5,568.00**	**0.00**	**5,616.01**	**0.00**	**(48.01)**	**(48.01)**
*****Total Expenditures**		**17,466.00**	**17,466.00**	**0.00**	**17,466.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,466.02	0.00	(17,466.02)	(17,466.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,466.02**	**0.00**	**(17,466.02)**	**(17,466.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,466.02**	**0.00**	**(17,466.02)**	**(17,466.02)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D43 - Flounder-Develop Award 2012 FMGR: Fairchild, Elizabeth A

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,295.00**	**0.00**	**(2,295.00)**	**(2,295.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	200.44	0.00	(200.44)	(200.44)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**200.44**	**0.00**	**(200.44)**	**(200.44)**
710	Travel	0.00	910.00	0.00	0.00	0.00	0.00	910.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	887.66	0.00	(887.66)	(887.66)
Subtotal: Travel		**0.00**	**910.00**	**0.00**	**887.66**	**0.00**	**(887.66)**	**22.34**
711100	Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	0.00	5,590.00	0.00	0.00	0.00	0.00	5,590.00
711200	Research Supplies	0.00	0.00	0.00	2,975.63	0.00	(2,975.63)	(2,975.63)
714030	Postage-Express Mail	0.00	0.00	0.00	62.45	0.00	(62.45)	(62.45)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Non-Travel Support		**0.00**	**5,590.00**	**0.00**	**3,113.08**	**0.00**	**(3,113.08)**	**2,476.92**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,500.00**	**0.00**	**4,000.74**	**0.00**	**(4,000.74)**	**2,499.26**
****Total Direct Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,496.18**	**0.00**	**(6,496.18)**	**3.82**
*****Total Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,496.18**	**0.00**	**(6,496.18)**	**3.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,496.18	0.00	(6,496.18)	(6,496.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,496.18**	**0.00**	**(6,496.18)**	**(6,496.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,496.18**	**0.00**	**(6,496.18)**	**(6,496.18)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D53 - Modernize Shellfish Aquacultur FMGR: Jones, Stephen H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,607.30	0.00	(25,607.30)	(25,607.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,213.00	62,213.00	0.00	0.00	0.00	62,213.00	62,213.00
615F10	PAT	0.00	0.00	0.00	6,791.96	0.00	(6,791.96)	(6,791.96)
61SNSH	Student Labor	0.00	0.00	0.00	179.13	0.00	(179.13)	(179.13)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**72,213.00**	**72,213.00**	**0.00**	**32,578.39**	**0.00**	**39,634.61**	**39,634.61**
65YF10	Full Fringe Benefit Distr Expe	29,768.00	29,768.00	0.00	14,743.48	0.00	15,024.52	15,024.52
***Total: 65 - Fringe Benefits**		**29,768.00**	**29,768.00**	**0.00**	**14,743.48**	**0.00**	**15,024.52**	**15,024.52**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100	Out-of-State Travel	0.00	0.00	451.64	5,866.40	0.00	(5,866.40)	(5,866.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	296.70	0.00	(296.70)	(296.70)
Subtotal: Travel		**14,000.00**	**14,000.00**	**451.64**	**7,428.10**	**0.00**	**6,571.90**	**6,571.90**
7112	Research Supplies	7,450.00	7,450.00	0.00	0.00	0.00	7,450.00	7,450.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	54.09	0.00	(54.09)	(54.09)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	83.33	0.00	(83.33)	(83.33)
Subtotal: Non-Travel Support		**7,450.00**	**7,450.00**	**0.00**	**137.42**	**0.00**	**7,312.58**	**7,312.58**
***Total: 71 - Support (Travel & Non-Travel)**		**21,450.00**	**21,450.00**	**451.64**	**7,565.52**	**0.00**	**13,884.48**	**13,884.48**
730001	Subcontracts 01	131,970.00	131,970.00	0.00	0.00	0.00	131,970.00	131,970.00
730011	Subcontracts 11	0.00	0.00	5,367.71	63,569.33	68,400.67	(131,970.00)	(131,970.00)
***Total: 73 - Subcontracts**		**131,970.00**	**131,970.00**	**5,367.71**	**63,569.33**	**68,400.67**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**255,401.00**	**255,401.00**	**5,819.35**	**118,456.72**	**68,400.67**	**68,543.61**	**68,543.61**
760300	F&A Expenditures	38,592.00	38,592.00	117.43	20,770.72	0.00	17,821.28	17,821.28
***Total: 76 - F&A and Internal Allocations**		**38,592.00**	**38,592.00**	**117.43**	**20,770.72**	**0.00**	**17,821.28**	**17,821.28**
****Total Indirect Cost Expenditures**		**38,592.00**	**38,592.00**	**117.43**	**20,770.72**	**0.00**	**17,821.28**	**17,821.28**
*****Total Expenditures**		**293,993.00**	**293,993.00**	**5,936.78**	**139,227.44**	**68,400.67**	**86,364.89**	**86,364.89**
Revenue								
530000	Federal Programs	0.00	0.00	5,936.78	139,227.44	0.00	(139,227.44)	(139,227.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,936.78**	**139,227.44**	**0.00**	**(139,227.44)**	**(139,227.44)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D53 - Modernize Shellfish Aquacultur FMGR: Jones, Stephen H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**5,936.78**	**139,227.44**	**0.00**	**(139,227.44)**	**(139,227.44)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D54 - Harris Oystr Aquacultr Develop FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,525.00**	**0.00**	**975.00**	**975.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**1,525.00**	**0.00**	**975.00**	**975.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**1,525.00**	**0.00**	**975.00**	**975.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**1,525.00**	**0.00**	**975.00**	**975.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,525.00**	**0.00**	**(1,525.00)**	**(1,525.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,525.00**	**0.00**	**(1,525.00)**	**(1,525.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D55 - Interactions in Oysters YR2 FMGR: Cooper, Vaughn S

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,535.31	0.00	(4,535.31)	(4,535.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,518.00	17,518.00	0.00	0.00	0.00	17,518.00	17,518.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,585.72	0.00	(7,585.72)	(7,585.72)
613N30	Graduate Research Assistant	0.00	0.00	1,556.72	14,432.56	1,167.54	(15,600.10)	(15,600.10)
613NZ0	Grad Unallocated Budget (Bud Only)	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,668.00	4,668.00	0.00	0.00	0.00	4,668.00	4,668.00
***Total: 61 - Salaries and Wages**		**39,836.00**	**39,836.00**	**1,556.72**	**29,208.59**	**1,167.54**	**9,459.87**	**9,459.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,002.97	0.00	(1,002.97)	(1,002.97)
65YF10	Full Fringe Benefit Distr Expe	2,128.00	2,128.00	0.00	0.00	0.00	2,128.00	2,128.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.75	0.00	(221.75)	(221.75)
***Total: 65 - Fringe Benefits**		**2,128.00**	**2,128.00**	**0.00**	**1,224.72**	**0.00**	**903.28**	**903.28**
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**(95.00)**
7112	Research Supplies	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
711200	Research Supplies	0.00	0.00	(728.57)	11,277.90	0.00	(11,277.90)	(11,277.90)
714030	Postage-Express Mail	0.00	0.00	0.00	75.78	0.00	(75.78)	(75.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,938.72	0.00	(1,938.72)	(1,938.72)
717200	Other Professional Services-General	0.00	0.00	53.98	3,830.01	0.00	(3,830.01)	(3,830.01)
718008	Telecom-Internet Services	0.00	0.00	0.00	421.16	0.00	(421.16)	(421.16)
Subtotal: Non-Travel Support		**3,720.00**	**3,720.00**	**(674.59)**	**17,543.57**	**0.00**	**(13,823.57)**	**(13,823.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,720.00**	**3,720.00**	**(674.59)**	**17,638.57**	**0.00**	**(13,918.57)**	**(13,918.57)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,166.00	0.00	(9,166.00)	(9,166.00)
***Total: 72 - Student and/or Participant Support**		**16,712.00**	**16,712.00**	**0.00**	**11,446.00**	**0.00**	**5,266.00**	**5,266.00**
****Total Direct Cost Expenditures**		**62,396.00**	**62,396.00**	**882.13**	**59,517.88**	**1,167.54**	**1,710.58**	**1,710.58**
760300	F&A Expenditures	21,604.00	21,604.00	419.01	22,763.94	0.00	(1,159.94)	(1,159.94)
***Total: 76 - F&A and Internal Allocations**		**21,604.00**	**21,604.00**	**419.01**	**22,763.94**	**0.00**	**(1,159.94)**	**(1,159.94)**
****Total Indirect Cost Expenditures**		**21,604.00**	**21,604.00**	**419.01**	**22,763.94**	**0.00**	**(1,159.94)**	**(1,159.94)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D55 - Interactions in Oysters YR2 FMGR: Cooper, Vaughn S

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**84,000.00**	**84,000.00**	**1,301.14**	**82,281.82**	**1,167.54**	**550.64**	**550.64**
Revenue							
530000 Federal Programs	0.00	0.00	1,301.14	82,281.82	0.00	(82,281.82)	(82,281.82)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,301.14**	**82,281.82**	**0.00**	**(82,281.82)**	**(82,281.82)**
*****Total Revenue**	**0.00**	**0.00**	**1,301.14**	**82,281.82**	**0.00**	**(82,281.82)**	**(82,281.82)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D56 - Alewife Culture YR2 FMGR: Berlinsky, David L

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	25,143.00	25,143.00	0.00	0.00	0.00	25,143.00	25,143.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**29,143.00**	**29,143.00**	**0.00**	**0.00**	**0.00**	**29,143.00**	**29,143.00**
65YF10	Full Fringe Benefit Distr Expe	1,209.00	1,209.00	0.00	0.00	0.00	1,209.00	1,209.00
***Total: 65 - Fringe Benefits**		**1,209.00**	**1,209.00**	**0.00**	**0.00**	**0.00**	**1,209.00**	**1,209.00**
710	Travel	2,764.00	2,764.00	0.00	0.00	0.00	2,764.00	2,764.00
710400	Student or Non-Emp Travel	0.00	0.00	122.74	122.74	0.00	(122.74)	(122.74)
Subtotal: Travel		**2,764.00**	**2,764.00**	**122.74**	**122.74**	**0.00**	**2,641.26**	**2,641.26**
7112	Research Supplies	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
Subtotal: Non-Travel Support		**6,458.00**	**6,458.00**	**0.00**	**0.00**	**0.00**	**6,458.00**	**6,458.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,222.00**	**9,222.00**	**122.74**	**122.74**	**0.00**	**9,099.26**	**9,099.26**
721100	Assistantships	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
***Total: 72 - Student and/or Participant Support**		**16,712.00**	**16,712.00**	**0.00**	**0.00**	**0.00**	**16,712.00**	**16,712.00**
****Total Direct Cost Expenditures**		**56,286.00**	**56,286.00**	**122.74**	**122.74**	**0.00**	**56,163.26**	**56,163.26**
760300	F&A Expenditures	18,714.00	18,714.00	58.30	58.30	0.00	18,655.70	18,655.70
***Total: 76 - F&A and Internal Allocations**		**18,714.00**	**18,714.00**	**58.30**	**58.30**	**0.00**	**18,655.70**	**18,655.70**
****Total Indirect Cost Expenditures**		**18,714.00**	**18,714.00**	**58.30**	**58.30**	**0.00**	**18,655.70**	**18,655.70**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**181.04**	**181.04**	**0.00**	**74,818.96**	**74,818.96**
Revenue								
530000	Federal Programs	0.00	0.00	181.04	181.04	0.00	(181.04)	(181.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**181.04**	**181.04**	**0.00**	**(181.04)**	**(181.04)**
*****Total Revenue**		**0.00**	**0.00**	**181.04**	**181.04**	**0.00**	**(181.04)**	**(181.04)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D58 - Estuarine Lobsters YR 2 FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,216.00	12,216.00	0.00	0.00	0.00	12,216.00	12,216.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,550.02	0.00	(7,550.02)	(7,550.02)
613NZ0	Grad Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,870.75	0.00	(3,870.75)	(3,870.75)
61SNSH	Student Labor	0.00	0.00	0.00	11,422.75	0.00	(11,422.75)	(11,422.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,485.02	0.00	(1,485.02)	(1,485.02)
61SNZ0	Student Labor Unallocated(Bud Only)	21,300.00	21,300.00	0.00	0.00	0.00	21,300.00	21,300.00
***Total: 61 - Salaries and Wages**		**44,516.00**	**44,516.00**	**0.00**	**32,759.42**	**0.00**	**11,756.58**	**11,756.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
65YF10	Full Fringe Benefit Distr Expe	3,828.00	3,828.00	0.00	0.00	0.00	3,828.00	3,828.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	975.88	0.00	(975.88)	(975.88)
***Total: 65 - Fringe Benefits**		**3,828.00**	**3,828.00**	**0.00**	**978.32**	**0.00**	**2,849.68**	**2,849.68**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
711200	Research Supplies	0.00	0.00	0.00	878.73	0.00	(878.73)	(878.73)
713000	Printing & Copying-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,621.79	0.00	(2,621.79)	(2,621.79)
717200	Other Professional Services-General	0.00	0.00	0.00	6.60	0.00	(6.60)	(6.60)
Subtotal: Non-Travel Support		**4,630.00**	**4,630.00**	**0.00**	**4,607.12**	**0.00**	**22.88**	**22.88**
***Total: 71 - Support (Travel & Non-Travel)**		**5,630.00**	**5,630.00**	**0.00**	**4,607.12**	**0.00**	**1,022.88**	**1,022.88**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,545.50	0.00	(4,545.50)	(4,545.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**1,140.00**	**6,825.50**	**0.00**	**(6,825.50)**	**(6,825.50)**
****Total Direct Cost Expenditures**		**53,974.00**	**53,974.00**	**1,140.00**	**45,170.36**	**0.00**	**8,803.64**	**8,803.64**
760300	F&A Expenditures	25,526.00	25,526.00	0.00	18,185.00	0.00	7,341.00	7,341.00
***Total: 76 - F&A and Internal Allocations**		**25,526.00**	**25,526.00**	**0.00**	**18,185.00**	**0.00**	**7,341.00**	**7,341.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D58 - Estuarine Lobsters YR 2 FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**25,526.00**	**25,526.00**	**0.00**	**18,185.00**	**0.00**	**7,341.00**	**7,341.00**
*****Total Expenditures**	**79,500.00**	**79,500.00**	**1,140.00**	**63,355.36**	**0.00**	**16,144.64**	**16,144.64**
Revenue							
530000 Federal Programs	0.00	0.00	1,140.00	63,355.36	0.00	(63,355.36)	(63,355.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,140.00**	**63,355.36**	**0.00**	**(63,355.36)**	**(63,355.36)**
*****Total Revenue**	**0.00**	**0.00**	**1,140.00**	**63,355.36**	**0.00**	**(63,355.36)**	**(63,355.36)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D59 - Lamprey Nutrient Sensors YR2 FMGR: Wollheim, Wilfred M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	155.89	0.00	(155.89)	(155.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,269.00	13,269.00	0.00	0.00	0.00	13,269.00	13,269.00
***Total: 61 - Salaries and Wages**		**21,509.00**	**21,509.00**	**0.00**	**155.89**	**0.00**	**21,353.11**	**21,353.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.31	0.00	(12.31)	(12.31)
65YF10	Full Fringe Benefit Distr Expe	9,636.00	9,636.00	0.00	0.00	0.00	9,636.00	9,636.00
***Total: 65 - Fringe Benefits**		**9,636.00**	**9,636.00**	**0.00**	**12.31**	**0.00**	**9,623.69**	**9,623.69**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	269.00	269.00	0.00	(269.00)	(269.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**269.00**	**269.00**	**0.00**	**1,731.00**	**1,731.00**
7112	Research Supplies	7,184.00	7,184.00	0.00	0.00	0.00	7,184.00	7,184.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	1,136.79	(1,136.79)	(1,136.79)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,486.79	(1,486.79)	(1,486.79)
Subtotal: Non-Travel Support		**7,184.00**	**7,184.00**	**0.00**	**0.00**	**2,623.58**	**4,560.42**	**4,560.42**
***Total: 71 - Support (Travel & Non-Travel)**		**9,184.00**	**9,184.00**	**269.00**	**269.00**	**2,623.58**	**6,291.42**	**6,291.42**
730001	Subcontracts 01	35,100.00	35,100.00	0.00	0.00	0.00	35,100.00	35,100.00
730008	Subcontracts 08	0.00	0.00	0.00	31,527.93	3,572.07	(35,100.00)	(35,100.00)
***Total: 73 - Subcontracts**		**35,100.00**	**35,100.00**	**0.00**	**31,527.93**	**3,572.07**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**75,429.00**	**75,429.00**	**269.00**	**31,965.13**	**6,195.65**	**37,268.22**	**37,268.22**
760300	F&A Expenditures	19,071.00	19,071.00	127.77	207.67	0.00	18,863.33	18,863.33
***Total: 76 - F&A and Internal Allocations**		**19,071.00**	**19,071.00**	**127.77**	**207.67**	**0.00**	**18,863.33**	**18,863.33**
****Total Indirect Cost Expenditures**		**19,071.00**	**19,071.00**	**127.77**	**207.67**	**0.00**	**18,863.33**	**18,863.33**
*****Total Expenditures**		**94,500.00**	**94,500.00**	**396.77**	**32,172.80**	**6,195.65**	**56,131.55**	**56,131.55**
Revenue								
530000	Federal Programs	0.00	0.00	396.77	32,172.80	0.00	(32,172.80)	(32,172.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**396.77**	**32,172.80**	**0.00**	**(32,172.80)**	**(32,172.80)**
*****Total Revenue**		**0.00**	**0.00**	**396.77**	**32,172.80**	**0.00**	**(32,172.80)**	**(32,172.80)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D61 - Coastal Communities Yr2 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D71 - Macroalgae Monitoring Seagrant FMGR: Burdick, David M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	722.00	722.00	0.00	0.00	0.00	722.00	722.00
***Total: 61 - Salaries and Wages**		**3,522.00**	**3,522.00**	**0.00**	**3,400.00**	**0.00**	**122.00**	**122.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	221.20	0.00	(221.20)	(221.20)
65YF10	Full Fringe Benefit Distr Expe	278.00	278.00	0.00	0.00	0.00	278.00	278.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
***Total: 65 - Fringe Benefits**		**278.00**	**278.00**	**0.00**	**268.60**	**0.00**	**9.40**	**9.40**
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
7112	Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Non-Travel Support		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
***Total: 71 - Support (Travel & Non-Travel)**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,668.60**	**0.00**	**331.40**	**331.40**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,668.60**	**0.00**	**331.40**	**331.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,668.60	0.00	(3,668.60)	(3,668.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,668.60**	**0.00**	**(3,668.60)**	**(3,668.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,668.60**	**0.00**	**(3,668.60)**	**(3,668.60)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D72 - Stunting In Steelhead Trout FMGR: Howell, William H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,959.00**	**0.00**	**41.00**	**41.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**3,959.00**	**0.00**	**41.00**	**41.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,959.00**	**0.00**	**41.00**	**41.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,959.00**	**0.00**	**41.00**	**41.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,959.00**	**0.00**	**(3,959.00)**	**(3,959.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,959.00**	**0.00**	**(3,959.00)**	**(3,959.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D74 - Rare Estuarine Plants of GBE FMGR: Moore, Gregg E

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	876.56	2,495.12	0.00	(2,495.12)	(2,495.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,234.00	0.00	0.00	0.00	0.00	3,234.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,234.00**	**876.56**	**2,495.12**	**0.00**	**(2,495.12)**	**738.88**
65YF10	Full Fringe Benefit Distr Expe	0.00	278.00	405.88	1,155.26	0.00	(1,155.26)	(877.26)
***Total: 65 - Fringe Benefits**		**0.00**	**278.00**	**405.88**	**1,155.26**	**0.00**	**(1,155.26)**	**(877.26)**
710	Travel	0.00	138.00	0.00	0.00	0.00	0.00	138.00
Subtotal: Travel		**0.00**	**138.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138.00**
7112	Research Supplies	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**488.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**138.00**
****Total Direct Cost Expenditures**		**0.00**	**4,000.00**	**1,282.44**	**4,000.38**	**0.00**	**(4,000.38)**	**(0.38)**
*****Total Expenditures**		**0.00**	**4,000.00**	**1,282.44**	**4,000.38**	**0.00**	**(4,000.38)**	**(0.38)**
Revenue								
530000	Federal Programs	0.00	0.00	1,282.44	4,000.38	0.00	(4,000.38)	(4,000.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,282.44**	**4,000.38**	**0.00**	**(4,000.38)**	**(4,000.38)**
*****Total Revenue**		**0.00**	**0.00**	**1,282.44**	**4,000.38**	**0.00**	**(4,000.38)**	**(4,000.38)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D77 - Stress and Muscle MMPs in Cod FMGR: Tsang, Paul C

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**3,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,900.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**3,900.00**
****Total Direct Cost Expenditures**		**3,900.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**3,900.00**
*****Total Expenditures**		**3,900.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**3,900.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C684 - Ocean Projects Course - CS FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,459.53	0.00	(12,459.53)	(12,459.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**12,459.53**	**0.00**	**540.47**	**540.47**
65YF10	Full Fringe Benefit Distr Expe	4,517.00	4,517.00	0.00	5,647.76	0.00	(1,130.76)	(1,130.76)
***Total: 65 - Fringe Benefits**		**4,517.00**	**4,517.00**	**0.00**	**5,647.76**	**0.00**	**(1,130.76)**	**(1,130.76)**
7112	Research Supplies	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
Subtotal: Non-Travel Support		**5,544.00**	**5,544.00**	**0.00**	**0.00**	**0.00**	**5,544.00**	**5,544.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,544.00**	**5,544.00**	**0.00**	**0.00**	**0.00**	**5,544.00**	**5,544.00**
****Total Direct Cost Expenditures**		**23,061.00**	**23,061.00**	**0.00**	**18,107.29**	**0.00**	**4,953.71**	**4,953.71**
760300	F&A Expenditures	7,886.00	7,886.00	0.00	6,192.79	0.00	1,693.21	1,693.21
***Total: 76 - F&A and Internal Allocations**		**7,886.00**	**7,886.00**	**0.00**	**6,192.79**	**0.00**	**1,693.21**	**1,693.21**
****Total Indirect Cost Expenditures**		**7,886.00**	**7,886.00**	**0.00**	**6,192.79**	**0.00**	**1,693.21**	**1,693.21**
*****Total Expenditures**		**30,947.00**	**30,947.00**	**0.00**	**24,300.08**	**0.00**	**6,646.92**	**6,646.92**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	24,300.08	0.00	(24,300.08)	(24,300.08)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,300.08**	**0.00**	**(24,300.08)**	**(24,300.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,300.08**	**0.00**	**(24,300.08)**	**(24,300.08)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C687 - Seaweed Culture Systems FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/25/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,865.83	0.00	(15,865.83)	(15,865.83)
613NZ0	Grad Unallocated Budget (Bud Only)	21,013.00	21,013.00	0.00	0.00	0.00	21,013.00	21,013.00
***Total: 61 - Salaries and Wages**		**21,013.00**	**21,013.00**	**0.00**	**21,065.83**	**0.00**	**(52.83)**	**(52.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	395.20	0.00	(395.20)	(395.20)
65YF10	Full Fringe Benefit Distr Expe	448.00	448.00	0.00	0.00	0.00	448.00	448.00
***Total: 65 - Fringe Benefits**		**448.00**	**448.00**	**0.00**	**395.20**	**0.00**	**52.80**	**52.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,040.92	0.00	(3,040.92)	(3,040.92)
721100	Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	12,977.00	12,977.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,935.52	0.00	(9,935.52)	(9,935.52)
***Total: 72 - Student and/or Participant Support**		**12,977.00**	**12,977.00**	**0.00**	**12,976.44**	**0.00**	**0.56**	**0.56**
****Total Direct Cost Expenditures**		**34,438.00**	**34,438.00**	**0.00**	**34,437.47**	**0.00**	**0.53**	**0.53**
760300	F&A Expenditures	9,657.00	9,657.00	0.00	9,657.53	0.00	(0.53)	(0.53)
***Total: 76 - F&A and Internal Allocations**		**9,657.00**	**9,657.00**	**0.00**	**9,657.53**	**0.00**	**(0.53)**	**(0.53)**
****Total Indirect Cost Expenditures**		**9,657.00**	**9,657.00**	**0.00**	**9,657.53**	**0.00**	**(0.53)**	**(0.53)**
*****Total Expenditures**		**44,095.00**	**44,095.00**	**0.00**	**44,095.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	44,095.00	0.00	(44,095.00)	(44,095.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**44,095.00**	**0.00**	**(44,095.00)**	**(44,095.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,095.00**	**0.00**	**(44,095.00)**	**(44,095.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C688 - Calibrating Lobster Traps - CS FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,526.23	0.00	(22,526.23)	(22,526.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	22,802.00	22,802.00
***Total: 61 - Salaries and Wages**		**22,802.00**	**22,802.00**	**0.00**	**22,526.23**	**0.00**	**275.77**	**275.77**
65YF10	Full Fringe Benefit Distr Expe	9,716.00	9,716.00	0.00	10,144.90	0.00	(428.90)	(428.90)
***Total: 65 - Fringe Benefits**		**9,716.00**	**9,716.00**	**0.00**	**10,144.90**	**0.00**	**(428.90)**	**(428.90)**
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Non-Travel Support		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
****Total Direct Cost Expenditures**		**35,118.00**	**35,118.00**	**0.00**	**32,671.13**	**0.00**	**2,446.87**	**2,446.87**
760300	F&A Expenditures	14,858.00	14,858.00	0.00	14,701.99	0.00	156.01	156.01
***Total: 76 - F&A and Internal Allocations**		**14,858.00**	**14,858.00**	**0.00**	**14,701.99**	**0.00**	**156.01**	**156.01**
****Total Indirect Cost Expenditures**		**14,858.00**	**14,858.00**	**0.00**	**14,701.99**	**0.00**	**156.01**	**156.01**
*****Total Expenditures**		**49,976.00**	**49,976.00**	**0.00**	**47,373.12**	**0.00**	**2,602.88**	**2,602.88**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47,373.12	0.00	(47,373.12)	(47,373.12)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**47,373.12**	**0.00**	**(47,373.12)**	**(47,373.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,373.12**	**0.00**	**(47,373.12)**	**(47,373.12)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C747 - Seaweed Culture Systems Yr 2 - CS FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,723.51	0.00	(1,723.51)	(1,723.51)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,667.79	0.00	(2,667.79)	(2,667.79)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,058.66	0.00	(14,058.66)	(14,058.66)
613NZ0	Grad Unallocated Budget (Bud Only)	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
***Total: 61 - Salaries and Wages**		**21,640.00**	**21,640.00**	**0.00**	**18,449.96**	**0.00**	**3,190.04**	**3,190.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	153.41	0.00	(153.41)	(153.41)
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	1,200.49	0.00	(735.49)	(735.49)
***Total: 65 - Fringe Benefits**		**465.00**	**465.00**	**0.00**	**1,353.90**	**0.00**	**(888.90)**	**(888.90)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
721100	Assistantships	13,890.00	13,890.00	0.00	0.00	0.00	13,890.00	13,890.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,587.37	0.00	(14,587.37)	(14,587.37)
***Total: 72 - Student and/or Participant Support**		**13,890.00**	**13,890.00**	**0.00**	**17,227.37**	**0.00**	**(3,337.37)**	**(3,337.37)**
****Total Direct Cost Expenditures**		**35,995.00**	**35,995.00**	**0.00**	**37,031.23**	**0.00**	**(1,036.23)**	**(1,036.23)**
760300	F&A Expenditures	9,948.00	9,948.00	0.00	8,911.75	0.00	1,036.25	1,036.25
***Total: 76 - F&A and Internal Allocations**		**9,948.00**	**9,948.00**	**0.00**	**8,911.75**	**0.00**	**1,036.25**	**1,036.25**
****Total Indirect Cost Expenditures**		**9,948.00**	**9,948.00**	**0.00**	**8,911.75**	**0.00**	**1,036.25**	**1,036.25**
*****Total Expenditures**		**45,943.00**	**45,943.00**	**0.00**	**45,942.98**	**0.00**	**0.02**	**0.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	45,942.98	0.00	(45,942.98)	(45,942.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**45,942.98**	**0.00**	**(45,942.98)**	**(45,942.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,942.98**	**0.00**	**(45,942.98)**	**(45,942.98)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C748 - Calibrating Lobster Traps YR 2 - CS FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,847.99	0.00	(16,847.99)	(16,847.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,030.00	23,030.00	0.00	0.00	0.00	23,030.00	23,030.00
***Total: 61 - Salaries and Wages**		**23,030.00**	**23,030.00**	**0.00**	**16,847.99**	**0.00**	**6,182.01**	**6,182.01**
65YF10	Full Fringe Benefit Distr Expe	9,880.00	9,880.00	0.00	7,711.16	0.00	2,168.84	2,168.84
***Total: 65 - Fringe Benefits**		**9,880.00**	**9,880.00**	**0.00**	**7,711.16**	**0.00**	**2,168.84**	**2,168.84**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**33,410.00**	**33,410.00**	**0.00**	**24,559.15**	**0.00**	**8,850.85**	**8,850.85**
760300	F&A Expenditures	15,035.00	15,035.00	0.00	11,051.57	0.00	3,983.43	3,983.43
***Total: 76 - F&A and Internal Allocations**		**15,035.00**	**15,035.00**	**0.00**	**11,051.57**	**0.00**	**3,983.43**	**3,983.43**
****Total Indirect Cost Expenditures**		**15,035.00**	**15,035.00**	**0.00**	**11,051.57**	**0.00**	**3,983.43**	**3,983.43**
*****Total Expenditures**		**48,445.00**	**48,445.00**	**0.00**	**35,610.72**	**0.00**	**12,834.28**	**12,834.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	35,510.72	0.00	(35,510.72)	(35,510.72)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**35,510.72**	**0.00**	**(35,510.72)**	**(35,510.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,510.72**	**0.00**	**(35,510.72)**	**(35,510.72)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C760 - Developing enhancement program FMGR: Fairchild, Elizabeth A

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,527.18	0.00	(5,527.18)	(5,527.18)
615NZ0	PAT Unallocated Budget (Bud Only)	5,565.00	5,565.00	0.00	0.00	0.00	5,565.00	5,565.00
***Total: 61 - Salaries and Wages**		**5,565.00**	**5,565.00**	**0.00**	**5,527.18**	**0.00**	**37.82**	**37.82**
65YF10	Full Fringe Benefit Distr Expe	2,468.00	2,468.00	0.00	2,508.46	0.00	(40.46)	(40.46)
***Total: 65 - Fringe Benefits**		**2,468.00**	**2,468.00**	**0.00**	**2,508.46**	**0.00**	**(40.46)**	**(40.46)**
****Total Direct Cost Expenditures**		**8,033.00**	**8,033.00**	**0.00**	**8,035.64**	**0.00**	**(2.64)**	**(2.64)**
760300	F&A Expenditures	2,088.00	2,088.00	0.00	2,089.23	0.00	(1.23)	(1.23)
***Total: 76 - F&A and Internal Allocations**		**2,088.00**	**2,088.00**	**0.00**	**2,089.23**	**0.00**	**(1.23)**	**(1.23)**
****Total Indirect Cost Expenditures**		**2,088.00**	**2,088.00**	**0.00**	**2,089.23**	**0.00**	**(1.23)**	**(1.23)**
*****Total Expenditures**		**10,121.00**	**10,121.00**	**0.00**	**10,124.87**	**0.00**	**(3.87)**	**(3.87)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,124.87	0.00	(10,124.87)	(10,124.87)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,124.87**	**0.00**	**(10,124.87)**	**(10,124.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,124.87**	**0.00**	**(10,124.87)**	**(10,124.87)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C784 - Ocean Project Course YR 2 - CS FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,909.77	0.00	(11,909.77)	(11,909.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**11,909.77**	**0.00**	**(1,909.77)**	**(1,909.77)**
65YF10	Full Fringe Benefit Distr Expe	4,290.00	4,290.00	0.00	5,370.71	0.00	(1,080.71)	(1,080.71)
***Total: 65 - Fringe Benefits**		**4,290.00**	**4,290.00**	**0.00**	**5,370.71**	**0.00**	**(1,080.71)**	**(1,080.71)**
7112	Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal: Non-Travel Support		**8,800.00**	**8,800.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,800.00**	**8,800.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**
****Total Direct Cost Expenditures**		**23,090.00**	**23,090.00**	**0.00**	**17,280.48**	**0.00**	**5,809.52**	**5,809.52**
760300	F&A Expenditures	7,897.00	7,897.00	0.00	5,909.94	0.00	1,987.06	1,987.06
***Total: 76 - F&A and Internal Allocations**		**7,897.00**	**7,897.00**	**0.00**	**5,909.94**	**0.00**	**1,987.06**	**1,987.06**
****Total Indirect Cost Expenditures**		**7,897.00**	**7,897.00**	**0.00**	**5,909.94**	**0.00**	**1,987.06**	**1,987.06**
*****Total Expenditures**		**30,987.00**	**30,987.00**	**0.00**	**23,190.42**	**0.00**	**7,796.58**	**7,796.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,190.42	0.00	(23,190.42)	(23,190.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,190.42**	**0.00**	**(23,190.42)**	**(23,190.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,190.42**	**0.00**	**(23,190.42)**	**(23,190.42)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C827 - Lamprey Nutrient Sensors - CS FMGR: Wollheim, Wilfred M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C827 - Lamprey Nutrient Sensors - CS FMGR: Wollheim, Wilfred M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,307.28	0.00	(4,307.28)	(4,307.28)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,201.99	0.00	(5,201.99)	(5,201.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,631.00	10,631.00	0.00	0.00	0.00	10,631.00	10,631.00
***Total: 61 - Salaries and Wages**		**10,631.00**	**10,631.00**	**0.00**	**9,509.27**	**0.00**	**1,121.73**	**1,121.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	383.35	0.00	(383.35)	(383.35)
65YF10	Full Fringe Benefit Distr Expe	1,881.00	1,881.00	0.00	2,349.37	0.00	(468.37)	(468.37)
***Total: 65 - Fringe Benefits**		**1,881.00**	**1,881.00**	**0.00**	**2,732.72**	**0.00**	**(851.72)**	**(851.72)**
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200	Research Supplies	0.00	0.00	0.00	30.77	0.00	(30.77)	(30.77)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,509.00	0.00	(1,509.00)	(1,509.00)
Subtotal: Non-Travel Support		**1,800.00**	**1,800.00**	**0.00**	**2,045.77**	**0.00**	**(245.77)**	**(245.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,800.00**	**1,800.00**	**0.00**	**2,045.77**	**0.00**	**(245.77)**	**(245.77)**
****Total Direct Cost Expenditures**		**14,312.00**	**14,312.00**	**0.00**	**14,287.76**	**0.00**	**24.24**	**24.24**
760300	F&A Expenditures	6,696.00	6,696.00	0.00	6,720.14	0.00	(24.14)	(24.14)
***Total: 76 - F&A and Internal Allocations**		**6,696.00**	**6,696.00**	**0.00**	**6,720.14**	**0.00**	**(24.14)**	**(24.14)**
****Total Indirect Cost Expenditures**		**6,696.00**	**6,696.00**	**0.00**	**6,720.14**	**0.00**	**(24.14)**	**(24.14)**
*****Total Expenditures**		**21,008.00**	**21,008.00**	**0.00**	**21,007.90**	**0.00**	**0.10**	**0.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,007.95	0.00	(21,007.95)	(21,007.95)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,007.95**	**0.00**	**(21,007.95)**	**(21,007.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,007.95**	**0.00**	**(21,007.95)**	**(21,007.95)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C828 - Estuarine Lobsters - CS FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
760300	F&A Expenditures	1,638.00	1,638.00	0.00	0.00	0.00	1,638.00	1,638.00
***Total: 76 - F&A and Internal Allocations**		**1,638.00**	**1,638.00**	**0.00**	**0.00**	**0.00**	**1,638.00**	**1,638.00**
****Total Indirect Cost Expenditures**		**1,638.00**	**1,638.00**	**0.00**	**0.00**	**0.00**	**1,638.00**	**1,638.00**
*****Total Expenditures**		**5,138.00**	**5,138.00**	**0.00**	**0.00**	**0.00**	**5,138.00**	**5,138.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C829 - Undergrad Opportunity 2012-20 - CS FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,001.78	0.00	(10,001.78)	(10,001.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**10,001.78**	**0.00**	**(1.78)**	**(1.78)**
65YF10	Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	4,541.76	0.00	(36.76)	(36.76)
***Total: 65 - Fringe Benefits**		**4,505.00**	**4,505.00**	**0.00**	**4,541.76**	**0.00**	**(36.76)**	**(36.76)**
7112	Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal: Non-Travel Support		**8,800.00**	**8,800.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,800.00**	**8,800.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**
****Total Direct Cost Expenditures**		**23,305.00**	**23,305.00**	**0.00**	**14,543.54**	**0.00**	**8,761.46**	**8,761.46**
760300	F&A Expenditures	8,903.00	8,903.00	0.00	5,555.64	0.00	3,347.36	3,347.36
***Total: 76 - F&A and Internal Allocations**		**8,903.00**	**8,903.00**	**0.00**	**5,555.64**	**0.00**	**3,347.36**	**3,347.36**
****Total Indirect Cost Expenditures**		**8,903.00**	**8,903.00**	**0.00**	**5,555.64**	**0.00**	**3,347.36**	**3,347.36**
*****Total Expenditures**		**32,208.00**	**32,208.00**	**0.00**	**20,099.18**	**0.00**	**12,108.82**	**12,108.82**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,099.14	0.00	(20,099.14)	(20,099.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,099.14**	**0.00**	**(20,099.14)**	**(20,099.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,099.14**	**0.00**	**(20,099.14)**	**(20,099.14)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C831 - Alewife Culture - CS FMGR: Berlinsky, David L

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,019.79	0.00	(18,019.79)	(18,019.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,039.00	18,039.00	0.00	0.00	0.00	18,039.00	18,039.00
***Total: 61 - Salaries and Wages**		**18,039.00**	**18,039.00**	**0.00**	**18,019.79**	**0.00**	**19.21**	**19.21**
65YF10	Full Fringe Benefit Distr Expe	8,127.00	8,127.00	0.00	8,108.83	0.00	18.17	18.17
***Total: 65 - Fringe Benefits**		**8,127.00**	**8,127.00**	**0.00**	**8,108.83**	**0.00**	**18.17**	**18.17**
****Total Direct Cost Expenditures**		**26,166.00**	**26,166.00**	**0.00**	**26,128.62**	**0.00**	**37.38**	**37.38**
760300	F&A Expenditures	12,243.00	12,243.00	0.00	12,280.45	0.00	(37.45)	(37.45)
***Total: 76 - F&A and Internal Allocations**		**12,243.00**	**12,243.00**	**0.00**	**12,280.45**	**0.00**	**(37.45)**	**(37.45)**
****Total Indirect Cost Expenditures**		**12,243.00**	**12,243.00**	**0.00**	**12,280.45**	**0.00**	**(37.45)**	**(37.45)**
*****Total Expenditures**		**38,409.00**	**38,409.00**	**0.00**	**38,409.07**	**0.00**	**(0.07)**	**(0.07)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	38,409.07	0.00	(38,409.07)	(38,409.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**38,409.07**	**0.00**	**(38,409.07)**	**(38,409.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,409.07**	**0.00**	**(38,409.07)**	**(38,409.07)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C835 - Interactions In Oysters - CS FMGR: Cooper, Vaughn S

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Admin BOTH
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Approved For Preaward YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Budget Controls DOC
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver YES
								Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,424.90	0.00	(14,424.90)	(14,424.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,445.00	14,445.00	0.00	0.00	0.00	14,445.00	14,445.00
***Total: 61 - Salaries and Wages**		**14,445.00**	**14,445.00**	**0.00**	**14,424.90**	**0.00**	**20.10**	**20.10**
65YF10	Full Fringe Benefit Distr Expe	6,507.00	6,507.00	0.00	6,495.83	0.00	11.17	11.17
***Total: 65 - Fringe Benefits**		**6,507.00**	**6,507.00**	**0.00**	**6,495.83**	**0.00**	**11.17**	**11.17**
****Total Direct Cost Expenditures**		**20,952.00**	**20,952.00**	**0.00**	**20,920.73**	**0.00**	**31.27**	**31.27**
760300	F&A Expenditures	9,804.00	9,804.00	0.00	9,835.26	0.00	(31.26)	(31.26)
***Total: 76 - F&A and Internal Allocations**		**9,804.00**	**9,804.00**	**0.00**	**9,835.26**	**0.00**	**(31.26)**	**(31.26)**
****Total Indirect Cost Expenditures**		**9,804.00**	**9,804.00**	**0.00**	**9,835.26**	**0.00**	**(31.26)**	**(31.26)**
*****Total Expenditures**		**30,756.00**	**30,756.00**	**0.00**	**30,755.99**	**0.00**	**0.01**	**0.01**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	30,252.06	0.00	(30,252.06)	(30,252.06)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**30,252.06**	**0.00**	**(30,252.06)**	**(30,252.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,252.06**	**0.00**	**(30,252.06)**	**(30,252.06)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C836 - Lamprey Nutrient Sensors - CS FMGR: McDowell, William H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,798.57	0.00	(8,798.57)	(8,798.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,897.00	8,897.00	0.00	0.00	0.00	8,897.00	8,897.00
***Total: 61 - Salaries and Wages**		**8,897.00**	**8,897.00**	**0.00**	**8,798.57**	**0.00**	**98.43**	**98.43**
65YF10	Full Fringe Benefit Distr Expe	3,879.00	3,879.00	0.00	3,959.25	0.00	(80.25)	(80.25)
***Total: 65 - Fringe Benefits**		**3,879.00**	**3,879.00**	**0.00**	**3,959.25**	**0.00**	**(80.25)**	**(80.25)**
****Total Direct Cost Expenditures**		**12,776.00**	**12,776.00**	**0.00**	**12,757.82**	**0.00**	**18.18**	**18.18**
760300	F&A Expenditures	5,978.00	5,978.00	0.00	5,996.16	0.00	(18.16)	(18.16)
***Total: 76 - F&A and Internal Allocations**		**5,978.00**	**5,978.00**	**0.00**	**5,996.16**	**0.00**	**(18.16)**	**(18.16)**
****Total Indirect Cost Expenditures**		**5,978.00**	**5,978.00**	**0.00**	**5,996.16**	**0.00**	**(18.16)**	**(18.16)**
*****Total Expenditures**		**18,754.00**	**18,754.00**	**0.00**	**18,753.98**	**0.00**	**0.02**	**0.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,754.00	0.00	(18,754.00)	(18,754.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,754.00**	**0.00**	**(18,754.00)**	**(18,754.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,754.00**	**0.00**	**(18,754.00)**	**(18,754.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C888 - Lamprey Nutrient Sensors YR2 - CS FMGR: Wollheim, Wilfred M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,401.70	11,914.60	1,051.27	(12,965.87)	(12,965.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,968.00	12,968.00	0.00	0.00	0.00	12,968.00	12,968.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,699.00	7,699.00	0.00	0.00	0.00	7,699.00	7,699.00
***Total: 61 - Salaries and Wages**		**20,667.00**	**20,667.00**	**1,401.70**	**11,914.60**	**1,051.27**	**7,701.13**	**7,701.13**
65YF10	Full Fringe Benefit Distr Expe	5,810.00	5,810.00	648.98	5,516.33	486.74	(193.07)	(193.07)
***Total: 65 - Fringe Benefits**		**5,810.00**	**5,810.00**	**648.98**	**5,516.33**	**486.74**	**(193.07)**	**(193.07)**
721100	Assistantships	8,356.00	8,356.00	0.00	0.00	0.00	8,356.00	8,356.00
***Total: 72 - Student and/or Participant Support**		**8,356.00**	**8,356.00**	**0.00**	**0.00**	**0.00**	**8,356.00**	**8,356.00**
****Total Direct Cost Expenditures**		**34,833.00**	**34,833.00**	**2,050.68**	**17,430.93**	**1,538.01**	**15,864.06**	**15,864.06**
760300	F&A Expenditures	12,520.00	12,520.00	974.06	8,279.59	0.00	4,240.41	4,240.41
***Total: 76 - F&A and Internal Allocations**		**12,520.00**	**12,520.00**	**974.06**	**8,279.59**	**0.00**	**4,240.41**	**4,240.41**
****Total Indirect Cost Expenditures**		**12,520.00**	**12,520.00**	**974.06**	**8,279.59**	**0.00**	**4,240.41**	**4,240.41**
*****Total Expenditures**		**47,353.00**	**47,353.00**	**3,024.74**	**25,710.52**	**1,538.01**	**20,104.47**	**20,104.47**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,461.09	27,248.66	0.00	(27,248.66)	(27,248.66)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,461.09**	**27,248.66**	**0.00**	**(27,248.66)**	**(27,248.66)**
*****Total Revenue**		**0.00**	**0.00**	**1,461.09**	**27,248.66**	**0.00**	**(27,248.66)**	**(27,248.66)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C889 - Interactions in Oysters YR2 - CS FMGR: Cooper, Vaughn S

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,291.18	19,266.94	968.39	(20,235.33)	(20,235.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,145.00	20,145.00	0.00	0.00	0.00	20,145.00	20,145.00
***Total: 61 - Salaries and Wages**		**20,145.00**	**20,145.00**	**1,291.18**	**19,266.94**	**968.39**	**(90.33)**	**(90.33)**
65YF10	Full Fringe Benefit Distr Expe	9,025.00	9,025.00	597.82	8,816.62	448.37	(239.99)	(239.99)
***Total: 65 - Fringe Benefits**		**9,025.00**	**9,025.00**	**597.82**	**8,816.62**	**448.37**	**(239.99)**	**(239.99)**
****Total Direct Cost Expenditures**		**29,170.00**	**29,170.00**	**1,889.00**	**28,083.56**	**1,416.76**	**(330.32)**	**(330.32)**
760300	F&A Expenditures	13,794.00	13,794.00	897.28	13,281.79	0.00	512.21	512.21
***Total: 76 - F&A and Internal Allocations**		**13,794.00**	**13,794.00**	**897.28**	**13,281.79**	**0.00**	**512.21**	**512.21**
****Total Indirect Cost Expenditures**		**13,794.00**	**13,794.00**	**897.28**	**13,281.79**	**0.00**	**512.21**	**512.21**
*****Total Expenditures**		**42,964.00**	**42,964.00**	**2,786.28**	**41,365.35**	**1,416.76**	**181.89**	**181.89**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,345.92	42,953.03	0.00	(42,953.03)	(42,953.03)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,345.92**	**42,953.03**	**0.00**	**(42,953.03)**	**(42,953.03)**
*****Total Revenue**		**0.00**	**0.00**	**1,345.92**	**42,953.03**	**0.00**	**(42,953.03)**	**(42,953.03)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C891 - Estuarine Lobsters YR 2 - CS FMGR: Watson, Winsor H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,846.82	15,657.51	2,846.83	(18,504.34)	(18,504.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,434.00	24,434.00	0.00	0.00	0.00	24,434.00	24,434.00
***Total: 61 - Salaries and Wages**		**24,434.00**	**24,434.00**	**2,846.82**	**15,657.51**	**2,846.83**	**5,929.66**	**5,929.66**
65YF10	Full Fringe Benefit Distr Expe	10,946.00	10,946.00	1,318.08	7,249.44	1,318.08	2,378.48	2,378.48
***Total: 65 - Fringe Benefits**		**10,946.00**	**10,946.00**	**1,318.08**	**7,249.44**	**1,318.08**	**2,378.48**	**2,378.48**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**35,880.00**	**35,880.00**	**4,164.90**	**22,906.95**	**4,164.91**	**8,808.14**	**8,808.14**
760300	F&A Expenditures	16,968.00	16,968.00	1,978.32	10,880.76	0.00	6,087.24	6,087.24
***Total: 76 - F&A and Internal Allocations**		**16,968.00**	**16,968.00**	**1,978.32**	**10,880.76**	**0.00**	**6,087.24**	**6,087.24**
****Total Indirect Cost Expenditures**		**16,968.00**	**16,968.00**	**1,978.32**	**10,880.76**	**0.00**	**6,087.24**	**6,087.24**
*****Total Expenditures**		**52,848.00**	**52,848.00**	**6,143.22**	**33,787.71**	**4,164.91**	**14,895.38**	**14,895.38**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,967.48	38,052.71	0.00	(38,052.71)	(38,052.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**2,967.48**	**38,052.71**	**0.00**	**(38,052.71)**	**(38,052.71)**
*****Total Revenue**		**0.00**	**0.00**	**2,967.48**	**38,052.71**	**0.00**	**(38,052.71)**	**(38,052.71)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C892 - Alewife Culture YR2 - CS FMGR: Berlinsky, David L

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,580.00	18,580.00	0.00	0.00	0.00	18,580.00	18,580.00
***Total: 61 - Salaries and Wages**		**18,580.00**	**18,580.00**	**0.00**	**0.00**	**0.00**	**18,580.00**	**18,580.00**
65YF10	Full Fringe Benefit Distr Expe	8,324.00	8,324.00	0.00	0.00	0.00	8,324.00	8,324.00
***Total: 65 - Fringe Benefits**		**8,324.00**	**8,324.00**	**0.00**	**0.00**	**0.00**	**8,324.00**	**8,324.00**
****Total Direct Cost Expenditures**		**26,904.00**	**26,904.00**	**0.00**	**0.00**	**0.00**	**26,904.00**	**26,904.00**
760300	F&A Expenditures	12,723.00	12,723.00	0.00	0.00	0.00	12,723.00	12,723.00
***Total: 76 - F&A and Internal Allocations**		**12,723.00**	**12,723.00**	**0.00**	**0.00**	**0.00**	**12,723.00**	**12,723.00**
****Total Indirect Cost Expenditures**		**12,723.00**	**12,723.00**	**0.00**	**0.00**	**0.00**	**12,723.00**	**12,723.00**
*****Total Expenditures**		**39,627.00**	**39,627.00**	**0.00**	**0.00**	**0.00**	**39,627.00**	**39,627.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C895 - Undergrad Opportunity 2013 Yr2 - CS FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
65YF10	Full Fringe Benefit Distr Expe	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	4,480.00
***Total: 65 - Fringe Benefits**		**4,480.00**	**4,480.00**	**0.00**	**0.00**	**0.00**	**4,480.00**	**4,480.00**
7112	Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal: Non-Travel Support		**8,800.00**	**8,800.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,800.00**	**8,800.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**
****Total Direct Cost Expenditures**		**23,280.00**	**23,280.00**	**0.00**	**0.00**	**0.00**	**23,280.00**	**23,280.00**
760300	F&A Expenditures	8,893.00	8,893.00	0.00	0.00	0.00	8,893.00	8,893.00
***Total: 76 - F&A and Internal Allocations**		**8,893.00**	**8,893.00**	**0.00**	**0.00**	**0.00**	**8,893.00**	**8,893.00**
****Total Indirect Cost Expenditures**		**8,893.00**	**8,893.00**	**0.00**	**0.00**	**0.00**	**8,893.00**	**8,893.00**
*****Total Expenditures**		**32,173.00**	**32,173.00**	**0.00**	**0.00**	**0.00**	**32,173.00**	**32,173.00**

Grant: 111C55 - Topless Shrimp Trawls Status: Closing - Final Financial Rev Type: Contract
Fund: 111C55 - Topless Shrimp Trawls FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NFFM70031007442	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/10 - 5/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D86 - Clam Leukemia Transcriptomes FMGR: Walker, Charles W

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,169.00	18,169.00	0.00	0.00	0.00	18,169.00	18,169.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,020.00	4,020.00	0.00	0.00	0.00	4,020.00	4,020.00
***Total: 61 - Salaries and Wages**		**22,189.00**	**22,189.00**	**0.00**	**0.00**	**0.00**	**22,189.00**	**22,189.00**
65YF10	Full Fringe Benefit Distr Expe	3,769.00	3,769.00	0.00	0.00	0.00	3,769.00	3,769.00
***Total: 65 - Fringe Benefits**		**3,769.00**	**3,769.00**	**0.00**	**0.00**	**0.00**	**3,769.00**	**3,769.00**
7112	Research Supplies	8,710.00	8,710.00	0.00	0.00	0.00	8,710.00	8,710.00
711200	Research Supplies	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
717200	Other Professional Services-General	0.00	0.00	1,685.00	1,685.00	0.00	(1,685.00)	(1,685.00)
Subtotal: Non-Travel Support		**8,710.00**	**8,710.00**	**1,685.00**	**1,739.00**	**0.00**	**6,971.00**	**6,971.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,710.00**	**8,710.00**	**1,685.00**	**1,739.00**	**0.00**	**6,971.00**	**6,971.00**
740000	Cap Equipment	9,164.00	9,164.00	0.00	0.00	0.00	9,164.00	9,164.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,164.00**	**9,164.00**	**0.00**	**0.00**	**0.00**	**9,164.00**	**9,164.00**
****Total Direct Cost Expenditures**		**43,832.00**	**43,832.00**	**1,685.00**	**1,739.00**	**0.00**	**42,093.00**	**42,093.00**
760300	F&A Expenditures	16,467.00	16,467.00	800.38	826.03	0.00	15,640.97	15,640.97
***Total: 76 - F&A and Internal Allocations**		**16,467.00**	**16,467.00**	**800.38**	**826.03**	**0.00**	**15,640.97**	**15,640.97**
****Total Indirect Cost Expenditures**		**16,467.00**	**16,467.00**	**800.38**	**826.03**	**0.00**	**15,640.97**	**15,640.97**
*****Total Expenditures**		**60,299.00**	**60,299.00**	**2,485.38**	**2,565.03**	**0.00**	**57,733.97**	**57,733.97**
Revenue								
530000	Federal Programs	0.00	0.00	2,485.38	2,565.03	0.00	(2,565.03)	(2,565.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,485.38**	**2,565.03**	**0.00**	**(2,565.03)**	**(2,565.03)**
*****Total Revenue**		**0.00**	**0.00**	**2,485.38**	**2,565.03**	**0.00**	**(2,565.03)**	**(2,565.03)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D87 - Long-Line Nori Aquaculture FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,591.00	13,591.00	0.00	0.00	0.00	13,591.00	13,591.00
***Total: 61 - Salaries and Wages**		**17,591.00**	**17,591.00**	**0.00**	**0.00**	**0.00**	**17,591.00**	**17,591.00**
65YF10	Full Fringe Benefit Distr Expe	597.00	597.00	0.00	0.00	0.00	597.00	597.00
***Total: 65 - Fringe Benefits**		**597.00**	**597.00**	**0.00**	**0.00**	**0.00**	**597.00**	**597.00**
710	Travel	670.00	670.00	0.00	0.00	0.00	670.00	670.00
Subtotal: Travel		**670.00**	**670.00**	**0.00**	**0.00**	**0.00**	**670.00**	**670.00**
7112	Research Supplies	7,209.00	7,209.00	0.00	0.00	0.00	7,209.00	7,209.00
Subtotal: Non-Travel Support		**7,209.00**	**7,209.00**	**0.00**	**0.00**	**0.00**	**7,209.00**	**7,209.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,879.00**	**7,879.00**	**0.00**	**0.00**	**0.00**	**7,879.00**	**7,879.00**
721100	Assistantships	11,801.00	11,801.00	0.00	0.00	0.00	11,801.00	11,801.00
***Total: 72 - Student and/or Participant Support**		**11,801.00**	**11,801.00**	**0.00**	**0.00**	**0.00**	**11,801.00**	**11,801.00**
****Total Direct Cost Expenditures**		**37,868.00**	**37,868.00**	**0.00**	**0.00**	**0.00**	**37,868.00**	**37,868.00**
760300	F&A Expenditures	12,382.00	12,382.00	0.00	0.00	0.00	12,382.00	12,382.00
***Total: 76 - F&A and Internal Allocations**		**12,382.00**	**12,382.00**	**0.00**	**0.00**	**0.00**	**12,382.00**	**12,382.00**
****Total Indirect Cost Expenditures**		**12,382.00**	**12,382.00**	**0.00**	**0.00**	**0.00**	**12,382.00**	**12,382.00**
*****Total Expenditures**		**50,250.00**	**50,250.00**	**0.00**	**0.00**	**0.00**	**50,250.00**	**50,250.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D92 - 2014-17 NHSG Ocean Projects FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,680.00	2,680.00	0.00	0.00	0.00	2,680.00	2,680.00
***Total: 61 - Salaries and Wages**		**2,680.00**	**2,680.00**	**0.00**	**0.00**	**0.00**	**2,680.00**	**2,680.00**
65YF10	Full Fringe Benefit Distr Expe	218.00	218.00	0.00	0.00	0.00	218.00	218.00
***Total: 65 - Fringe Benefits**		**218.00**	**218.00**	**0.00**	**0.00**	**0.00**	**218.00**	**218.00**
7112	Research Supplies	5,079.00	5,079.00	0.00	0.00	0.00	5,079.00	5,079.00
711200	Research Supplies	0.00	0.00	5,496.60	5,593.26	0.00	(5,593.26)	(5,593.26)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	80.00	(80.00)	(80.00)
714030	Postage-Express Mail	0.00	0.00	17.74	17.74	0.00	(17.74)	(17.74)
Subtotal: Non-Travel Support		**5,079.00**	**5,079.00**	**5,514.34**	**5,611.00**	**80.00**	**(612.00)**	**(612.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,079.00**	**5,079.00**	**5,514.34**	**5,611.00**	**80.00**	**(612.00)**	**(612.00)**
****Total Direct Cost Expenditures**		**7,977.00**	**7,977.00**	**5,514.34**	**5,611.00**	**80.00**	**2,286.00**	**2,286.00**
760300	F&A Expenditures	2,074.00	2,074.00	1,433.72	1,458.85	0.00	615.15	615.15
***Total: 76 - F&A and Internal Allocations**		**2,074.00**	**2,074.00**	**1,433.72**	**1,458.85**	**0.00**	**615.15**	**615.15**
****Total Indirect Cost Expenditures**		**2,074.00**	**2,074.00**	**1,433.72**	**1,458.85**	**0.00**	**615.15**	**615.15**
*****Total Expenditures**		**10,051.00**	**10,051.00**	**6,948.06**	**7,069.85**	**80.00**	**2,901.15**	**2,901.15**
Revenue								
530000	Federal Programs	0.00	0.00	6,948.06	7,069.85	0.00	(7,069.85)	(7,069.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,948.06**	**7,069.85**	**0.00**	**(7,069.85)**	**(7,069.85)**
*****Total Revenue**		**0.00**	**0.00**	**6,948.06**	**7,069.85**	**0.00**	**(7,069.85)**	**(7,069.85)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C945 - Long-Line Nori Aquaculture - CS FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
65YF10	Full Fringe Benefit Distr Expe	5,448.00	5,448.00	0.00	0.00	0.00	5,448.00	5,448.00
***Total: 65 - Fringe Benefits**		**5,448.00**	**5,448.00**	**0.00**	**0.00**	**0.00**	**5,448.00**	**5,448.00**
****Total Direct Cost Expenditures**		**17,448.00**	**17,448.00**	**0.00**	**0.00**	**0.00**	**17,448.00**	**17,448.00**
760300	F&A Expenditures	8,288.00	8,288.00	0.00	0.00	0.00	8,288.00	8,288.00
***Total: 76 - F&A and Internal Allocations**		**8,288.00**	**8,288.00**	**0.00**	**0.00**	**0.00**	**8,288.00**	**8,288.00**
****Total Indirect Cost Expenditures**		**8,288.00**	**8,288.00**	**0.00**	**0.00**	**0.00**	**8,288.00**	**8,288.00**
*****Total Expenditures**		**25,736.00**	**25,736.00**	**0.00**	**0.00**	**0.00**	**25,736.00**	**25,736.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C947 - Clam Leukemia Transcriptomes - CS FMGR: Walker, Charles W

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,126.00	14,126.00	0.00	0.00	0.00	14,126.00	14,126.00
***Total: 61 - Salaries and Wages**		**14,126.00**	**14,126.00**	**0.00**	**0.00**	**0.00**	**14,126.00**	**14,126.00**
65YF10	Full Fringe Benefit Distr Expe	6,392.00	6,392.00	0.00	0.00	0.00	6,392.00	6,392.00
***Total: 65 - Fringe Benefits**		**6,392.00**	**6,392.00**	**0.00**	**0.00**	**0.00**	**6,392.00**	**6,392.00**
****Total Direct Cost Expenditures**		**20,518.00**	**20,518.00**	**0.00**	**0.00**	**0.00**	**20,518.00**	**20,518.00**
760300	F&A Expenditures	9,746.00	9,746.00	0.00	0.00	0.00	9,746.00	9,746.00
***Total: 76 - F&A and Internal Allocations**		**9,746.00**	**9,746.00**	**0.00**	**0.00**	**0.00**	**9,746.00**	**9,746.00**
****Total Indirect Cost Expenditures**		**9,746.00**	**9,746.00**	**0.00**	**0.00**	**0.00**	**9,746.00**	**9,746.00**
*****Total Expenditures**		**30,264.00**	**30,264.00**	**0.00**	**0.00**	**0.00**	**30,264.00**	**30,264.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
***Total: 61 - Salaries and Wages**		**6,700.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**6,700.00**
65YF10	Full Fringe Benefit Distr Expe	3,032.00	3,032.00	0.00	0.00	0.00	3,032.00	3,032.00
***Total: 65 - Fringe Benefits**		**3,032.00**	**3,032.00**	**0.00**	**0.00**	**0.00**	**3,032.00**	**3,032.00**
7112	Research Supplies	5,896.00	5,896.00	0.00	0.00	0.00	5,896.00	5,896.00
Subtotal: Non-Travel Support		**5,896.00**	**5,896.00**	**0.00**	**0.00**	**0.00**	**5,896.00**	**5,896.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,896.00**	**5,896.00**	**0.00**	**0.00**	**0.00**	**5,896.00**	**5,896.00**
****Total Direct Cost Expenditures**		**15,628.00**	**15,628.00**	**0.00**	**0.00**	**0.00**	**15,628.00**	**15,628.00**
760300	F&A Expenditures	4,064.00	4,064.00	0.00	0.00	0.00	4,064.00	4,064.00
***Total: 76 - F&A and Internal Allocations**		**4,064.00**	**4,064.00**	**0.00**	**0.00**	**0.00**	**4,064.00**	**4,064.00**
****Total Indirect Cost Expenditures**		**4,064.00**	**4,064.00**	**0.00**	**0.00**	**0.00**	**4,064.00**	**4,064.00**
*****Total Expenditures**		**19,692.00**	**19,692.00**	**0.00**	**0.00**	**0.00**	**19,692.00**	**19,692.00**

Grant: 115083 - NE Cottontail Monitoring Status: Active Type: Cooperative Agreement
Fund: 115083 - NE Cottontail Monitoring FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	03/29/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	F10AC00473	CFDA #: 15.650	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/26/10 - 8/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,200.15	0.00	(11,200.15)	(11,200.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,436.00	6,436.00	0.00	0.00	0.00	6,436.00	6,436.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,532.02	0.00	(5,532.02)	(5,532.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,548.97	0.00	(3,548.97)	(3,548.97)
613NZ0	Grad Unallocated Budget (Bud Only)	5,103.00	5,103.00	0.00	0.00	0.00	5,103.00	5,103.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,675.50	0.00	(3,675.50)	(3,675.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,220.00	0.00	(5,220.00)	(5,220.00)
61SNWS	College Work Study	0.00	0.00	0.00	506.43	0.00	(506.43)	(506.43)
61SNZ0	Student Labor Unallocated(Bud Only)	21,245.00	21,245.00	0.00	0.00	0.00	21,245.00	21,245.00
***Total: 61 - Salaries and Wages**		**32,784.00**	**32,784.00**	**0.00**	**29,783.07**	**0.00**	**3,000.93**	**3,000.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	429.75	0.00	(429.75)	(429.75)
65YF10	Full Fringe Benefit Distr Expe	5,022.00	5,022.00	0.00	5,068.05	0.00	(46.05)	(46.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	271.21	0.00	(271.21)	(271.21)
***Total: 65 - Fringe Benefits**		**5,022.00**	**5,022.00**	**0.00**	**5,769.01**	**0.00**	**(747.01)**	**(747.01)**
710100	Out-of-State Travel	0.00	0.00	0.00	152.55	0.00	(152.55)	(152.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**152.55**	**0.00**	**(152.55)**	**(152.55)**
7112	Research Supplies	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
711200	Research Supplies	0.00	0.00	966.00	22,841.86	0.00	(22,841.86)	(22,841.86)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714030	Postage-Express Mail	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**21,595.00**	**21,595.00**	**966.00**	**23,023.43**	**0.00**	**(1,428.43)**	**(1,428.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,595.00**	**21,595.00**	**966.00**	**23,175.98**	**0.00**	**(1,580.98)**	**(1,580.98)**
****Total Direct Cost Expenditures**		**59,401.00**	**59,401.00**	**966.00**	**58,728.06**	**0.00**	**672.94**	**672.94**
760300	F&A Expenditures	10,396.00	10,396.00	169.05	10,277.40	0.00	118.60	118.60
***Total: 76 - F&A and Internal Allocations**		**10,396.00**	**10,396.00**	**169.05**	**10,277.40**	**0.00**	**118.60**	**118.60**
****Total Indirect Cost Expenditures**		**10,396.00**	**10,396.00**	**169.05**	**10,277.40**	**0.00**	**118.60**	**118.60**
*****Total Expenditures**		**69,797.00**	**69,797.00**	**1,135.05**	**69,005.46**	**0.00**	**791.54**	**791.54**

Grant: 115083 - NE Cottontail Monitoring Status: Active Type: Cooperative Agreement
Fund: 115083 - NE Cottontail Monitoring FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	03/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F10AC00473	CFDA #: 15.650	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/26/10 - 8/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,135.05	69,005.46	0.00	(69,005.46)	(69,005.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,135.05**	**69,005.46**	**0.00**	**(69,005.46)**	**(69,005.46)**
****Total Revenue**	**0.00**	**0.00**	**1,135.05**	**69,005.46**	**0.00**	**(69,005.46)**	**(69,005.46)**

Grant: 115087 - Sparrow Genetics Status: Active Type: Cooperative Agreement
Fund: 115087 - Sparrow Genetics FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	03/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F10AC00520	CFDA #: 15.654	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/10 - 6/15/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,221.26	0.00	(8,221.26)	(8,221.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,568.25	0.00	(1,568.25)	(1,568.25)
61SNWS	College Work Study	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
***Total: 61 - Salaries and Wages**		**9,085.00**	**9,085.00**	**0.00**	**10,226.01**	**0.00**	**(1,141.01)**	**(1,141.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	727.00	727.00	0.00	0.00	0.00	727.00	727.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	632.69	0.00	(632.69)	(632.69)
***Total: 65 - Fringe Benefits**		**727.00**	**727.00**	**0.00**	**632.69**	**0.00**	**94.31**	**94.31**
710100	Out-of-State Travel	0.00	0.00	0.00	361.84	0.00	(361.84)	(361.84)
710300	Conference Registration Fees	0.00	0.00	0.00	593.00	0.00	(593.00)	(593.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,996.75	0.00	(1,996.75)	(1,996.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,126.59**	**0.00**	**(3,126.59)**	**(3,126.59)**
7112	Research Supplies	12,163.00	12,163.00	0.00	0.00	0.00	12,163.00	12,163.00
711200	Research Supplies	0.00	0.00	0.00	5,775.11	0.00	(5,775.11)	(5,775.11)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	42.25	0.00	(42.25)	(42.25)
Subtotal: Non-Travel Support		**12,163.00**	**12,163.00**	**0.00**	**6,810.39**	**0.00**	**5,352.61**	**5,352.61**
***Total: 71 - Support (Travel & Non-Travel)**		**12,163.00**	**12,163.00**	**0.00**	**9,936.98**	**0.00**	**2,226.02**	**2,226.02**
****Total Direct Cost Expenditures**		**21,975.00**	**21,975.00**	**0.00**	**20,795.68**	**0.00**	**1,179.32**	**1,179.32**
760300	F&A Expenditures	3,845.00	3,845.00	0.00	3,639.26	0.00	205.74	205.74
***Total: 76 - F&A and Internal Allocations**		**3,845.00**	**3,845.00**	**0.00**	**3,639.26**	**0.00**	**205.74**	**205.74**
****Total Indirect Cost Expenditures**		**3,845.00**	**3,845.00**	**0.00**	**3,639.26**	**0.00**	**205.74**	**205.74**
*****Total Expenditures**		**25,820.00**	**25,820.00**	**0.00**	**24,434.94**	**0.00**	**1,385.06**	**1,385.06**

Grant: 115087 - Sparrow Genetics Status: Active Type: Cooperative Agreement
Fund: 115087 - Sparrow Genetics FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	03/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F10AC00520	CFDA #: 15.654	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/10 - 6/15/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,434.94	0.00	(24,434.94)	(24,434.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**24,434.94**	**0.00**	**(24,434.94)**	**(24,434.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**24,434.94**	**0.00**	**(24,434.94)**	**(24,434.94)**

Grant: 115087 - Sparrow Genetics Status: Active Type: Cooperative Agreement
Fund: 115098 - Sparrow Genetics FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	03/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F10AC00520	CFDA #: 15.654	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/10 - 6/15/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,295.23	0.00	(6,295.23)	(6,295.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,436.00	6,436.00	0.00	0.00	0.00	6,436.00	6,436.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,149.61	0.00	(2,149.61)	(2,149.61)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**15,936.00**	**15,936.00**	**0.00**	**14,544.86**	**0.00**	**1,391.14**	**1,391.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	516.55	0.00	(516.55)	(516.55)
65YF10	Full Fringe Benefit Distr Expe	3,553.00	3,553.00	0.00	2,858.04	0.00	694.96	694.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
***Total: 65 - Fringe Benefits**		**3,553.00**	**3,553.00**	**0.00**	**3,546.34**	**0.00**	**6.66**	**6.66**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	376.61	0.00	(376.61)	(376.61)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,006.61**	**0.00**	**993.39**	**993.39**
711100	Supplies-General	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	9,851.26	0.00	(9,851.26)	(9,851.26)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	50.33	0.00	(50.33)	(50.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**10,391.59**	**0.00**	**(2,391.59)**	**(2,391.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**11,398.20**	**0.00**	**(1,398.20)**	**(1,398.20)**
****Total Direct Cost Expenditures**		**29,489.00**	**29,489.00**	**0.00**	**29,489.40**	**0.00**	**(0.40)**	**(0.40)**
760300	F&A Expenditures	5,161.00	5,161.00	0.00	5,160.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**		**5,161.00**	**5,161.00**	**0.00**	**5,160.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**5,161.00**	**5,161.00**	**0.00**	**5,160.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**34,650.00**	**34,650.00**	**0.00**	**34,650.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,650.00	0.00	(34,650.00)	(34,650.00)

Grant: 115087 - Sparrow Genetics Status: Active Type: Cooperative Agreement
Fund: 115098 - Sparrow Genetics FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	03/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F10AC00520	CFDA #: 15.654	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/10 - 6/15/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,650.00**	**0.00**	**(34,650.00)**	**(34,650.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,650.00**	**0.00**	**(34,650.00)**	**(34,650.00)**

Grant: 115087 - Sparrow Genetics Status: Active Type: Cooperative Agreement
Fund: 115100 - Sparrow Genetics USFWS FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	03/29/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	F10AC00520	CFDA #: 15.654	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/27/10 - 6/15/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,770.34	0.00	(4,770.34)	(4,770.34)
61SNSH	Student Labor	0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,640.00	8,640.00	0.00	0.00	0.00	8,640.00	8,640.00
***Total: 61 - Salaries and Wages**		**8,640.00**	**8,640.00**	**0.00**	**8,208.34**	**0.00**	**431.66**	**431.66**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	431.64	0.00	(431.64)	(431.64)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**431.64**	**0.00**	**(431.64)**	**(431.64)**
****Total Direct Cost Expenditures**		**8,640.00**	**8,640.00**	**0.00**	**8,639.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	1,512.00	1,512.00	0.00	1,512.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,512.00**	**1,512.00**	**0.00**	**1,512.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,512.00**	**1,512.00**	**0.00**	**1,512.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,152.00**	**10,152.00**	**0.00**	**10,151.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,151.98	0.00	(10,151.98)	(10,151.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,151.98**	**0.00**	**(10,151.98)**	**(10,151.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,151.98**	**0.00**	**(10,151.98)**	**(10,151.98)**

Grant: 115087 - Sparrow Genetics Status: Active Type: Cooperative Agreement
Fund: 115105 - Sparrow Genetics - USFWS FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	03/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F10AC00520	CFDA #: 15.654	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/10 - 6/15/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	629.00	11,471.70	94.35	(11,566.05)	(11,566.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,353.00	16,353.00	0.00	0.00	0.00	16,353.00	16,353.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,899.98	0.00	(7,899.98)	(7,899.98)
613NZ0	Grad Unallocated Budget (Bud Only)	14,058.00	14,058.00	0.00	0.00	0.00	14,058.00	14,058.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,430.00	0.00	(8,430.00)	(8,430.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	92.25	0.00	(92.25)	(92.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,400.75	0.00	(2,400.75)	(2,400.75)
61SNZ0	Student Labor Unallocated(Bud Only)	27,520.00	27,520.00	0.00	0.00	0.00	27,520.00	27,520.00
***Total: 61 - Salaries and Wages**		**57,931.00**	**57,931.00**	**629.00**	**33,299.71**	**94.35**	**24,536.94**	**24,536.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	254.11	0.00	(254.11)	(254.11)
65YF10	Full Fringe Benefit Distr Expe	10,162.00	10,162.00	291.22	5,241.99	43.68	4,876.33	4,876.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	686.78	0.00	(686.78)	(686.78)
***Total: 65 - Fringe Benefits**		**10,162.00**	**10,162.00**	**291.22**	**6,182.88**	**43.68**	**3,935.44**	**3,935.44**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,109.46	0.00	(1,109.46)	(1,109.46)
710300	Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	728.59	0.00	(728.59)	(728.59)
Subtotal: Travel		**2,000.00**	**2,000.00**	**150.00**	**1,988.05**	**0.00**	**11.95**	**11.95**
7112	Research Supplies	16,115.00	16,115.00	0.00	0.00	0.00	16,115.00	16,115.00
711200	Research Supplies	0.00	0.00	777.00	8,327.56	0.00	(8,327.56)	(8,327.56)
714030	Postage-Express Mail	0.00	0.00	0.00	25.03	0.00	(25.03)	(25.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.45	0.00	(135.45)	(135.45)
Subtotal: Non-Travel Support		**16,115.00**	**16,115.00**	**777.00**	**8,488.04**	**0.00**	**7,626.96**	**7,626.96**
***Total: 71 - Support (Travel & Non-Travel)**		**18,115.00**	**18,115.00**	**927.00**	**10,476.09**	**0.00**	**7,638.91**	**7,638.91**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100	Assistantships	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,044.25	0.00	(6,044.25)	(6,044.25)
***Total: 72 - Student and/or Participant Support**		**7,797.00**	**7,797.00**	**0.00**	**7,134.25**	**0.00**	**662.75**	**662.75**
****Total Direct Cost Expenditures**		**94,005.00**	**94,005.00**	**1,847.22**	**57,092.93**	**138.03**	**36,774.04**	**36,774.04**

Grant: 115087 - Sparrow Genetics Status: Active Type: Cooperative Agreement
Fund: 115105 - Sparrow Genetics - USFWS FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	03/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F10AC00520	CFDA #: 15.654	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/10 - 6/15/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	16,452.00	16,452.00	323.27	9,991.28	0.00	6,460.72	6,460.72
***Total: 76 - F&A and Internal Allocations**	**16,452.00**	**16,452.00**	**323.27**	**9,991.28**	**0.00**	**6,460.72**	**6,460.72**
****Total Indirect Cost Expenditures**	**16,452.00**	**16,452.00**	**323.27**	**9,991.28**	**0.00**	**6,460.72**	**6,460.72**
*****Total Expenditures**	**110,457.00**	**110,457.00**	**2,170.49**	**67,084.21**	**138.03**	**43,234.76**	**43,234.76**
Revenue							
530000 Federal Programs	0.00	0.00	2,170.49	67,084.21	0.00	(67,084.21)	(67,084.21)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,170.49**	**67,084.21**	**0.00**	**(67,084.21)**	**(67,084.21)**
*****Total Revenue**	**0.00**	**0.00**	**2,170.49**	**67,084.21**	**0.00**	**(67,084.21)**	**(67,084.21)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 115092 - NH WRRC Administrative FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,523.81	0.00	(17,523.81)	(17,523.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,986.00	12,986.00	0.00	0.00	0.00	12,986.00	12,986.00
615F10	PAT	0.00	0.00	0.00	7,578.63	0.00	(7,578.63)	(7,578.63)
615NZ0	PAT Unallocated Budget (Bud Only)	11,846.00	11,846.00	0.00	0.00	0.00	11,846.00	11,846.00
617F10	Operating Staff	0.00	0.00	479.36	479.36	0.00	(479.36)	(479.36)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**26,332.00**	**26,332.00**	**479.36**	**25,581.80**	**0.00**	**750.20**	**750.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.84	0.00	(1,488.84)	(1,488.84)
65YF10	Full Fringe Benefit Distr Expe	6,564.00	6,564.00	221.94	3,671.92	0.00	2,892.08	2,892.08
***Total: 65 - Fringe Benefits**		**6,564.00**	**6,564.00**	**221.94**	**5,160.76**	**0.00**	**1,403.24**	**1,403.24**
710	Travel	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	2,245.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,289.40	0.00	(1,289.40)	(1,289.40)
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Travel		**2,245.00**	**2,245.00**	**0.00**	**2,239.40**	**0.00**	**5.60**	**5.60**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	116.28	0.00	(116.28)	(116.28)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	43.85	0.00	(43.85)	(43.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**3,060.13**	**0.00**	**(2,860.13)**	**(2,860.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,445.00**	**2,445.00**	**0.00**	**5,299.53**	**0.00**	**(2,854.53)**	**(2,854.53)**
****Total Direct Cost Expenditures**		**35,341.00**	**35,341.00**	**701.30**	**36,042.09**	**0.00**	**(701.09)**	**(701.09)**
*****Total Expenditures**		**35,341.00**	**35,341.00**	**701.30**	**36,042.09**	**0.00**	**(701.09)**	**(701.09)**
Revenue								
530000	Federal Programs	0.00	0.00	701.30	36,042.09	0.00	(36,042.09)	(36,042.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**701.30**	**36,042.09**	**0.00**	**(36,042.09)**	**(36,042.09)**
*****Total Revenue**		**0.00**	**0.00**	**701.30**	**36,042.09**	**0.00**	**(36,042.09)**	**(36,042.09)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 115093 - Information Transfer FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,779.91	0.00	(8,779.91)	(8,779.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,834.00	25,834.00	0.00	0.00	0.00	25,834.00	25,834.00
615F10	PAT	0.00	0.00	2,042.35	23,441.58	0.00	(23,441.58)	(23,441.58)
615NZ0	PAT Unallocated Budget (Bud Only)	12,846.00	12,846.00	0.00	0.00	0.00	12,846.00	12,846.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**39,280.00**	**39,280.00**	**2,042.35**	**32,471.49**	**0.00**	**6,808.51**	**6,808.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
65YF10	Full Fringe Benefit Distr Expe	7,909.00	7,909.00	945.66	10,690.03	0.00	(2,781.03)	(2,781.03)
***Total: 65 - Fringe Benefits**		**7,909.00**	**7,909.00**	**945.66**	**11,473.41**	**0.00**	**(3,564.41)**	**(3,564.41)**
710	Travel	2,621.00	2,621.00	0.00	0.00	0.00	2,621.00	2,621.00
710000	In-State Travel	0.00	0.00	108.08	759.40	0.00	(759.40)	(759.40)
710100	Out-of-State Travel	0.00	0.00	0.00	3,635.23	0.00	(3,635.23)	(3,635.23)
710300	Conference Registration Fees	0.00	0.00	35.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel		**2,621.00**	**2,621.00**	**143.08**	**6,004.63**	**0.00**	**(3,383.63)**	**(3,383.63)**
7112	Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200	Research Supplies	0.00	0.00	0.00	827.03	0.00	(827.03)	(827.03)
713000	Printing & Copying-General	0.00	0.00	19.50	69.00	80.50	(149.50)	(149.50)
714030	Postage-Express Mail	0.00	0.00	0.00	50.08	0.00	(50.08)	(50.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
718000	Telecom-General	0.00	0.00	0.00	0.00	44.59	(44.59)	(44.59)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.36	89.98	0.00	(89.98)	(89.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.03	0.00	(270.03)	(270.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
Subtotal: Non-Travel Support		**12,350.00**	**12,350.00**	**19.86**	**9,131.77**	**125.09**	**3,093.14**	**3,093.14**
***Total: 71 - Support (Travel & Non-Travel)**		**14,971.00**	**14,971.00**	**162.94**	**15,136.40**	**125.09**	**(290.49)**	**(290.49)**
****Total Direct Cost Expenditures**		**62,160.00**	**62,160.00**	**3,150.95**	**59,081.30**	**125.09**	**2,953.61**	**2,953.61**
*****Total Expenditures**		**62,160.00**	**62,160.00**	**3,150.95**	**59,081.30**	**125.09**	**2,953.61**	**2,953.61**
Revenue								

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 115093 - Information Transfer FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/01/201	IDC Basis Code:		
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,150.95	59,081.30	0.00	(59,081.30)	(59,081.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,150.95**	**59,081.30**	**0.00**	**(59,081.30)**	**(59,081.30)**
****Total Revenue**	**0.00**	**0.00**	**3,150.95**	**59,081.30**	**0.00**	**(59,081.30)**	**(59,081.30)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 115094 - Water Quality FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,645.54	14,088.16	0.00	(14,088.16)	(14,088.16)
615NZ0	PAT Unallocated Budget (Bud Only)	34,531.00	34,531.00	0.00	0.00	0.00	34,531.00	34,531.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
617F10	Operating Staff	0.00	0.00	243.64	18,675.36	0.00	(18,675.36)	(18,675.36)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,788.50	0.00	(3,788.50)	(3,788.50)
61SNSH	Student Labor	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
61SNWS	College Work Study	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
***Total: 61 - Salaries and Wages**		**44,031.00**	**44,031.00**	**1,889.18**	**43,646.78**	**0.00**	**384.22**	**384.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
65YF10	Full Fringe Benefit Distr Expe	16,361.00	16,361.00	874.70	14,924.32	0.00	1,436.68	1,436.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.81	0.00	(328.81)	(328.81)
***Total: 65 - Fringe Benefits**		**16,361.00**	**16,361.00**	**874.70**	**15,255.48**	**0.00**	**1,105.52**	**1,105.52**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710000	In-State Travel	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.58	0.00	(60.58)	(60.58)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**862.65**	**0.00**	**6,637.35**	**6,637.35**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
7112	Research Supplies	12,301.00	12,301.00	0.00	0.00	0.00	12,301.00	12,301.00
711200	Research Supplies	0.00	0.00	0.00	13,998.77	0.00	(13,998.77)	(13,998.77)
716100	Rentals & Leases-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,952.51	0.00	(5,952.51)	(5,952.51)
718008	Telecom-Internet Services	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
Subtotal: Non-Travel Support		**12,301.00**	**12,301.00**	**0.00**	**20,180.29**	**0.00**	**(7,879.29)**	**(7,879.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,801.00**	**19,801.00**	**0.00**	**21,042.94**	**0.00**	**(1,241.94)**	**(1,241.94)**
780100	Electricity	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
780110	Electricity-PSNH	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**36.01**	**0.00**	**(36.01)**	**(36.01)**
****Total Direct Cost Expenditures**		**80,193.00**	**80,193.00**	**2,763.88**	**79,981.21**	**0.00**	**211.79**	**211.79**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 115094 - Water Quality FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**80,193.00**	**80,193.00**	**2,763.88**	**79,981.21**	**0.00**	**211.79**	**211.79**
Revenue							
530000 Federal Programs	0.00	0.00	2,763.88	79,981.21	0.00	(79,981.21)	(79,981.21)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,763.88**	**79,981.21**	**0.00**	**(79,981.21)**	**(79,981.21)**
*****Total Revenue**	**0.00**	**0.00**	**2,763.88**	**79,981.21**	**0.00**	**(79,981.21)**	**(79,981.21)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 15C751 - NH WRRC Administrative - CS FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/31/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,879.42	0.00	(1,879.42)	(1,879.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,907.00	1,907.00	0.00	0.00	0.00	1,907.00	1,907.00
***Total: 61 - Salaries and Wages**		**1,907.00**	**1,907.00**	**0.00**	**1,879.42**	**0.00**	**27.58**	**27.58**
65YF10	Full Fringe Benefit Distr Expe	835.00	835.00	0.00	852.95	0.00	(17.95)	(17.95)
***Total: 65 - Fringe Benefits**		**835.00**	**835.00**	**0.00**	**852.95**	**0.00**	**(17.95)**	**(17.95)**
****Total Direct Cost Expenditures**		**2,742.00**	**2,742.00**	**0.00**	**2,732.37**	**0.00**	**9.63**	**9.63**
760300	F&A Expenditures	1,261.00	1,261.00	0.00	1,270.53	0.00	(9.53)	(9.53)
***Total: 76 - F&A and Internal Allocations**		**1,261.00**	**1,261.00**	**0.00**	**1,270.53**	**0.00**	**(9.53)**	**(9.53)**
****Total Indirect Cost Expenditures**		**1,261.00**	**1,261.00**	**0.00**	**1,270.53**	**0.00**	**(9.53)**	**(9.53)**
*****Total Expenditures**		**4,003.00**	**4,003.00**	**0.00**	**4,002.90**	**0.00**	**0.10**	**0.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,002.90	0.00	(4,002.90)	(4,002.90)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,002.90**	**0.00**	**(4,002.90)**	**(4,002.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,002.90**	**0.00**	**(4,002.90)**	**(4,002.90)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 15C752 - Information Transfer - CS FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/31/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,522.85	0.00	(13,522.85)	(13,522.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,588.00	13,588.00	0.00	0.00	0.00	13,588.00	13,588.00
***Total: 61 - Salaries and Wages**		**13,588.00**	**13,588.00**	**0.00**	**13,522.85**	**0.00**	**65.15**	**65.15**
65YF10	Full Fringe Benefit Distr Expe	6,141.00	6,141.00	0.00	6,151.96	0.00	(10.96)	(10.96)
***Total: 65 - Fringe Benefits**		**6,141.00**	**6,141.00**	**0.00**	**6,151.96**	**0.00**	**(10.96)**	**(10.96)**
****Total Direct Cost Expenditures**		**19,729.00**	**19,729.00**	**0.00**	**19,674.81**	**0.00**	**54.19**	**54.19**
760300	F&A Expenditures	9,176.00	9,176.00	0.00	9,229.65	0.00	(53.65)	(53.65)
***Total: 76 - F&A and Internal Allocations**		**9,176.00**	**9,176.00**	**0.00**	**9,229.65**	**0.00**	**(53.65)**	**(53.65)**
****Total Indirect Cost Expenditures**		**9,176.00**	**9,176.00**	**0.00**	**9,229.65**	**0.00**	**(53.65)**	**(53.65)**
*****Total Expenditures**		**28,905.00**	**28,905.00**	**0.00**	**28,904.46**	**0.00**	**0.54**	**0.54**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	28,904.66	0.00	(28,904.66)	(28,904.66)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28,904.66**	**0.00**	**(28,904.66)**	**(28,904.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,904.66**	**0.00**	**(28,904.66)**	**(28,904.66)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 15C825 - Administration Year 2 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	06/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,138.84	0.00	(4,138.84)	(4,138.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,917.00	3,917.00	0.00	0.00	0.00	3,917.00	3,917.00
***Total: 61 - Salaries and Wages**		**3,917.00**	**3,917.00**	**0.00**	**4,138.84**	**0.00**	**(221.84)**	**(221.84)**
65YF10	Full Fringe Benefit Distr Expe	1,796.00	1,796.00	0.00	1,887.42	0.00	(91.42)	(91.42)
***Total: 65 - Fringe Benefits**		**1,796.00**	**1,796.00**	**0.00**	**1,887.42**	**0.00**	**(91.42)**	**(91.42)**
****Total Direct Cost Expenditures**		**5,713.00**	**5,713.00**	**0.00**	**6,026.26**	**0.00**	**(313.26)**	**(313.26)**
760300	F&A Expenditures	2,182.00	2,182.00	0.00	1,868.20	0.00	313.80	313.80
***Total: 76 - F&A and Internal Allocations**		**2,182.00**	**2,182.00**	**0.00**	**1,868.20**	**0.00**	**313.80**	**313.80**
****Total Indirect Cost Expenditures**		**2,182.00**	**2,182.00**	**0.00**	**1,868.20**	**0.00**	**313.80**	**313.80**
*****Total Expenditures**		**7,895.00**	**7,895.00**	**0.00**	**7,894.46**	**0.00**	**0.54**	**0.54**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,894.56	0.00	(7,894.56)	(7,894.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,894.56**	**0.00**	**(7,894.56)**	**(7,894.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,894.56**	**0.00**	**(7,894.56)**	**(7,894.56)**

Grant: 115097 - EPA TIME LTM Status: Active Type: Grant
Fund: 115097 - EPA TIME LTM FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/28/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	G11AP20128	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/28/11 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	9,500.02	0.00	(9,500.02)	(9,500.02)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,915.75	0.00	(2,915.75)	(2,915.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,233.00	16,233.00	0.00	0.00	0.00	16,233.00	16,233.00
611Q90	Post Doc	11,000.00	11,000.00	10,942.00	16,221.49	0.00	(5,221.49)	(5,221.49)
615F10	PAT	0.00	0.00	2,708.37	78,063.01	0.00	(78,063.01)	(78,063.01)
615NZ0	PAT Unallocated Budget (Bud Only)	104,527.00	104,527.00	0.00	0.00	0.00	104,527.00	104,527.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
617F10	Operating Staff	0.00	0.00	0.00	22,093.59	0.00	(22,093.59)	(22,093.59)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	207.50	207.50	0.00	(207.50)	(207.50)
61SNWS	College Work Study	0.00	0.00	30.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNZ0	Student Labor Unallocated(Bud Only)	38,183.00	38,183.00	0.00	0.00	0.00	38,183.00	38,183.00
***Total: 61 - Salaries and Wages**		**169,943.00**	**169,943.00**	**13,887.87**	**130,733.61**	**0.00**	**39,209.39**	**39,209.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,171.43	0.00	(1,171.43)	(1,171.43)
65YF10	Full Fringe Benefit Distr Expe	53,711.92	53,711.92	4,525.62	50,351.58	0.00	3,360.34	3,360.34
***Total: 65 - Fringe Benefits**		**53,711.92**	**53,711.92**	**4,525.62**	**51,523.01**	**0.00**	**2,188.91**	**2,188.91**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000	In-State Travel	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
710100	Out-of-State Travel	0.00	0.00	0.00	2,995.98	0.00	(2,995.98)	(2,995.98)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,185.56	0.00	(1,185.56)	(1,185.56)
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**5,029.70**	**0.00**	**5,470.30**	**5,470.30**
7112	Research Supplies	39,635.00	39,635.00	0.00	0.00	0.00	39,635.00	39,635.00
711200	Research Supplies	0.00	0.00	2,161.96	46,726.59	0.00	(46,726.59)	(46,726.59)
714030	Postage-Express Mail	0.00	0.00	0.00	687.07	0.00	(687.07)	(687.07)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	126.70	0.00	(126.70)	(126.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,176.76	0.00	(4,176.76)	(4,176.76)
717200	Other Professional Services-General	0.00	0.00	0.00	26,537.39	0.00	(26,537.39)	(26,537.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 115097 - EPA TIME LTM Status: Active Type: Grant
Fund: 115097 - EPA TIME LTM FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/28/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	G11AP20128	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/28/11 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**67,135.00**	**67,135.00**	**2,161.96**	**79,093.52**	**0.00**	**(11,958.52)**	**(11,958.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**77,635.00**	**77,635.00**	**2,161.96**	**84,123.22**	**0.00**	**(6,488.22)**	**(6,488.22)**
730001	Subcontracts 01	129,111.00	129,111.00	0.00	0.00	0.00	129,111.00	129,111.00
730002	Subcontracts 02	0.00	0.00	0.00	119,586.33	16,263.67	(135,850.00)	(135,850.00)
***Total: 73 - Subcontracts**		**129,111.00**	**129,111.00**	**0.00**	**119,586.33**	**16,263.67**	**(6,739.00)**	**(6,739.00)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	773.15	0.00	(773.15)	(773.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**773.15**	**0.00**	**(773.15)**	**(773.15)**
****Total Direct Cost Expenditures**		**430,400.92**	**430,400.92**	**20,575.45**	**386,739.32**	**16,263.67**	**27,397.93**	**27,397.93**
760300	F&A Expenditures	164,497.00	164,497.00	9,773.37	136,574.44	0.00	27,922.56	27,922.56
***Total: 76 - F&A and Internal Allocations**		**164,497.00**	**164,497.00**	**9,773.37**	**136,574.44**	**0.00**	**27,922.56**	**27,922.56**
****Total Indirect Cost Expenditures**		**164,497.00**	**164,497.00**	**9,773.37**	**136,574.44**	**0.00**	**27,922.56**	**27,922.56**
*****Total Expenditures**		**594,897.92**	**594,897.92**	**30,348.82**	**523,313.76**	**16,263.67**	**55,320.49**	**55,320.49**
Revenue								
530000	Federal Programs	0.00	0.00	30,348.82	523,313.76	0.00	(523,313.76)	(523,313.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,348.82**	**523,313.76**	**0.00**	**(523,313.76)**	**(523,313.76)**
*****Total Revenue**		**0.00**	**0.00**	**30,348.82**	**523,313.76**	**0.00**	**(523,313.76)**	**(523,313.76)**

Grant: 115106 - NE Cottontail Monitoring-CESU Status: Active Type: Cooperative Agreement
Fund: 115106 - NE Cottontail Monitoring-CESU FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	03/06/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	F13AC00103	CFDA #: 15.654	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/6/13 - 3/5/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,249.00	6,249.00	0.00	0.00	0.00	6,249.00	6,249.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**18,249.00**	**18,249.00**	**0.00**	**0.00**	**0.00**	**18,249.00**	**18,249.00**
65YF10	Full Fringe Benefit Distr Expe	3,852.00	3,852.00	0.00	0.00	0.00	3,852.00	3,852.00
***Total: 65 - Fringe Benefits**		**3,852.00**	**3,852.00**	**0.00**	**0.00**	**0.00**	**3,852.00**	**3,852.00**
710100	Out-of-State Travel	0.00	0.00	109.52	109.52	0.00	(109.52)	(109.52)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**109.52**	**409.52**	**0.00**	**(409.52)**	**(409.52)**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	5,256.73	0.00	(5,256.73)	(5,256.73)
713010	Printing & Copying-Publications	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**60.00**	**5,316.73**	**0.00**	**2,183.27**	**2,183.27**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**169.52**	**5,726.25**	**0.00**	**1,773.75**	**1,773.75**
****Total Direct Cost Expenditures**		**29,601.00**	**29,601.00**	**169.52**	**5,726.25**	**0.00**	**23,874.75**	**23,874.75**
760300	F&A Expenditures	5,180.00	5,180.00	29.67	1,002.10	0.00	4,177.90	4,177.90
***Total: 76 - F&A and Internal Allocations**		**5,180.00**	**5,180.00**	**29.67**	**1,002.10**	**0.00**	**4,177.90**	**4,177.90**
****Total Indirect Cost Expenditures**		**5,180.00**	**5,180.00**	**29.67**	**1,002.10**	**0.00**	**4,177.90**	**4,177.90**
*****Total Expenditures**		**34,781.00**	**34,781.00**	**199.19**	**6,728.35**	**0.00**	**28,052.65**	**28,052.65**
Revenue								
530000	Federal Programs	0.00	0.00	199.19	6,728.35	0.00	(6,728.35)	(6,728.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**199.19**	**6,728.35**	**0.00**	**(6,728.35)**	**(6,728.35)**
*****Total Revenue**		**0.00**	**0.00**	**199.19**	**6,728.35**	**0.00**	**(6,728.35)**	**(6,728.35)**

Grant: 115107 - Global Cropland Area Database Status: Not Fully Executed Type: Cooperative Agreement
Fund: 115107 - Global Cropland Area Database FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	05/15/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	G13AC00066	CFDA #: 15.808	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/15/13 - 8/15/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,794.00	12,794.00	0.00	0.00	0.00	12,794.00	12,794.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,416.50	(1,416.50)	(1,416.50)
613N30	Graduate Research Assistant	0.00	0.00	1,659.80	14,855.19	1,244.85	(16,100.04)	(16,100.04)
613NZ0	Grad Unallocated Budget (Bud Only)	19,070.00	19,070.00	0.00	0.00	0.00	19,070.00	19,070.00
***Total: 61 - Salaries and Wages**		**31,864.00**	**31,864.00**	**1,659.80**	**14,855.19**	**2,661.35**	**14,347.46**	**14,347.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	111.90	(111.90)	(111.90)
65YF10	Full Fringe Benefit Distr Expe	1,298.00	1,298.00	0.00	0.00	0.00	1,298.00	1,298.00
***Total: 65 - Fringe Benefits**		**1,298.00**	**1,298.00**	**0.00**	**0.00**	**111.90**	**1,186.10**	**1,186.10**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,470.77	0.00	(3,470.77)	(3,470.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,617.77**	**0.00**	**1,382.23**	**1,382.23**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**3,617.77**	**0.00**	**1,382.23**	**1,382.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,091.00	0.00	(12,091.00)	(12,091.00)
***Total: 72 - Student and/or Participant Support**		**16,998.00**	**16,998.00**	**0.00**	**14,371.00**	**0.00**	**2,627.00**	**2,627.00**
****Total Direct Cost Expenditures**		**55,160.00**	**55,160.00**	**1,659.80**	**32,843.96**	**2,773.25**	**19,542.79**	**19,542.79**
760300	F&A Expenditures	9,653.00	9,653.00	290.46	5,747.66	0.00	3,905.34	3,905.34
***Total: 76 - F&A and Internal Allocations**		**9,653.00**	**9,653.00**	**290.46**	**5,747.66**	**0.00**	**3,905.34**	**3,905.34**
****Total Indirect Cost Expenditures**		**9,653.00**	**9,653.00**	**290.46**	**5,747.66**	**0.00**	**3,905.34**	**3,905.34**
*****Total Expenditures**		**64,813.00**	**64,813.00**	**1,950.26**	**38,591.62**	**2,773.25**	**23,448.13**	**23,448.13**
Revenue								
530000	Federal Programs	0.00	0.00	1,950.26	38,591.62	0.00	(38,591.62)	(38,591.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,950.26**	**38,591.62**	**0.00**	**(38,591.62)**	**(38,591.62)**
*****Total Revenue**		**0.00**	**0.00**	**1,950.26**	**38,591.62**	**0.00**	**(38,591.62)**	**(38,591.62)**

Grant: 13F004 - Purple Loosestrife Control
Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
FMGR: Weaver, John

Type: Other

PI Name:	Weaver, John		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	None	CFDA #:	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	7/1/89 - 6/30/94		

Fund Information

Effective Date:	12/04/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org: UBPBWV - PI John Weaver

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
***Total: 61 - Salaries and Wages**		**0.00**	**760.37**	**0.00**	**2,227.44**	**0.00**	**(2,227.44)**	**(1,467.07)**
65YF10	Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
***Total: 65 - Fringe Benefits**		**0.00**	**273.73**	**0.00**	**757.40**	**0.00**	**(757.40)**	**(483.67)**
****Total Direct Cost Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
*****Total Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant: 13F005 - Public Info Pgm on Vertebrates Status: Closing - Manual Process Type: Other
Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES FMGR: Taylor, James Thomas

PI Name:	Taylor, James Thomas		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/04/200	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 6/30/94		Rev Account:	530100	Fund Type Level 2	P1	

Org: UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS	College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
***Total: 61 - Salaries and Wages**		**0.00**	**12,384.00**	**0.00**	**11,795.77**	**0.00**	**(11,795.77)**	**588.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
***Total: 65 - Fringe Benefits**		**0.00**	**869.99**	**0.00**	**996.06**	**0.00**	**(996.06)**	**(126.07)**
7100	In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel		**0.00**	**980.00**	**0.00**	**1,179.44**	**0.00**	**(1,179.44)**	**(199.44)**
7111	Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support		**0.00**	**845.00**	**0.00**	**1,107.71**	**0.00**	**(1,107.71)**	**(262.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,825.00**	**0.00**	**2,287.15**	**0.00**	**(2,287.15)**	**(462.15)**
****Total Direct Cost Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
*****Total Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
Revenue								
5301	State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**6,830.47**	**0.00**	**6,830.46**	**0.00**	**(6,830.46)**	**0.01**
5603	NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**8,248.52**	**0.00**	**8,248.52**	**0.00**	**(8,248.52)**	**0.00**
*****Total Revenue**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**

Grant: 13F054 - Relationship of Moose and Tick Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13F054 - Relationship of Moose and Tick FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	09/15/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	100808-86	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/08 - 12/31/10		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OFISH

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,250.04	0.00	(7,250.04)	(7,250.04)
613NZ0	Grad Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CBHS	Part Time - Shift	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,622.00	0.00	(16,622.00)	(16,622.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,332.71	0.00	(14,332.71)	(14,332.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,846.91	0.00	(2,846.91)	(2,846.91)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**42,500.00**	**42,500.00**	**0.00**	**45,613.68**	**0.00**	**(3,113.68)**	**(3,113.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	347.20	0.00	(347.20)	(347.20)
65YF10	Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,391.06	0.00	(1,391.06)	(1,391.06)
***Total: 65 - Fringe Benefits**		**2,436.00**	**2,436.00**	**0.00**	**1,738.26**	**0.00**	**697.74**	**697.74**
710	Travel	28,279.00	28,279.00	0.00	0.00	0.00	28,279.00	28,279.00
710000	In-State Travel	0.00	0.00	0.00	3,737.14	0.00	(3,737.14)	(3,737.14)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23,667.06	0.00	(23,667.06)	(23,667.06)
Subtotal: Travel		**28,279.00**	**28,279.00**	**0.00**	**27,404.20**	**0.00**	**874.80**	**874.80**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	3,733.15	0.00	(3,733.15)	(3,733.15)
713010	Printing & Copying-Publications	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**5,453.15**	**0.00**	**1,546.85**	**1,546.85**
***Total: 71 - Support (Travel & Non-Travel)**		**35,279.00**	**35,279.00**	**0.00**	**32,857.35**	**0.00**	**2,421.65**	**2,421.65**
****Total Direct Cost Expenditures**		**80,215.00**	**80,215.00**	**0.00**	**80,209.29**	**0.00**	**5.71**	**5.71**
760300	F&A Expenditures	12,032.00	12,032.00	0.00	12,031.37	0.00	0.63	0.63
***Total: 76 - F&A and Internal Allocations**		**12,032.00**	**12,032.00**	**0.00**	**12,031.37**	**0.00**	**0.63**	**0.63**
****Total Indirect Cost Expenditures**		**12,032.00**	**12,032.00**	**0.00**	**12,031.37**	**0.00**	**0.63**	**0.63**

Grant: 13F054 - Relationship of Moose and Tick Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13F054 - Relationship of Moose and Tick FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	09/15/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	100808-86	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/08 - 12/31/10		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OFISH

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**92,247.00**	**92,247.00**	**0.00**	**92,240.66**	**0.00**	**6.34**	**6.34**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	92,240.66	0.00	(92,240.66)	(92,240.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**92,240.66**	**0.00**	**(92,240.66)**	**(92,240.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**92,240.66**	**0.00**	**(92,240.66)**	**(92,240.66)**

Grant: 13F056 - Ecology of NH Bobcats Status: Active Type: Cooperative Agreement
Fund: 13F056 - Ecology of NH Bobcats FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	10/05/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	11190887	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/08 - 9/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	138.37	0.00	(138.37)	(138.37)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	784.10	0.00	(784.10)	(784.10)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,000.29	0.00	(22,000.29)	(22,000.29)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,350.20	0.00	(36,350.20)	(36,350.20)
613NZ0	Grad Unallocated Budget (Bud Only)	64,532.00	64,532.00	0.00	0.00	0.00	64,532.00	64,532.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
61SNSH	Student Labor	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,521.70	0.00	(2,521.70)	(2,521.70)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**84,532.00**	**84,532.00**	**0.00**	**67,248.16**	**0.00**	**17,283.84**	**17,283.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,847.58	0.00	(1,847.58)	(1,847.58)
65YF10	Full Fringe Benefit Distr Expe	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	4,022.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	475.10	0.00	(475.10)	(475.10)
***Total: 65 - Fringe Benefits**		**4,022.00**	**4,022.00**	**0.00**	**2,322.68**	**0.00**	**1,699.32**	**1,699.32**
710	Travel	24,140.00	24,140.00	0.00	0.00	0.00	24,140.00	24,140.00
710000	In-State Travel	0.00	0.00	0.00	3,441.65	0.00	(3,441.65)	(3,441.65)
710100	Out-of-State Travel	0.00	0.00	149.36	1,699.27	0.00	(1,699.27)	(1,699.27)
710300	Conference Registration Fees	0.00	0.00	350.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,675.95	0.00	(4,675.95)	(4,675.95)
Subtotal: Travel		**24,140.00**	**24,140.00**	**499.36**	**10,466.87**	**0.00**	**13,673.13**	**13,673.13**
7112	Research Supplies	69,835.00	69,835.00	0.00	0.00	0.00	69,835.00	69,835.00
711200	Research Supplies	0.00	0.00	471.80	73,012.66	0.00	(73,012.66)	(73,012.66)
713000	Printing & Copying-General	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.59	0.00	(88.59)	(88.59)
714030	Postage-Express Mail	0.00	0.00	0.00	44.54	0.00	(44.54)	(44.54)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	142.57	0.00	(142.57)	(142.57)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	283.20	0.00	(283.20)	(283.20)
717200	Other Professional Services-General	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,484.79	0.00	(9,484.79)	(9,484.79)

Grant: 13F056 - Ecology of NH Bobcats Status: Active Type: Cooperative Agreement
Fund: 13F056 - Ecology of NH Bobcats FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	10/05/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	11190887	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/08 - 9/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	57.98	0.00	(57.98)	(57.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	231.23	0.00	(231.23)	(231.23)
Subtotal: Non-Travel Support		**69,835.00**	**69,835.00**	**471.80**	**85,410.36**	**0.00**	**(15,575.36)**	**(15,575.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**93,975.00**	**93,975.00**	**971.16**	**95,877.23**	**0.00**	**(1,902.23)**	**(1,902.23)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,673.00	0.00	(4,673.00)	(4,673.00)
721100	Assistantships	27,986.00	27,986.00	0.00	0.00	0.00	27,986.00	27,986.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,464.00	0.00	(26,464.00)	(26,464.00)
***Total: 72 - Student and/or Participant Support**		**27,986.00**	**27,986.00**	**0.00**	**31,137.00**	**0.00**	**(3,151.00)**	**(3,151.00)**
****Total Direct Cost Expenditures**		**210,515.00**	**210,515.00**	**971.16**	**196,585.07**	**0.00**	**13,929.93**	**13,929.93**
760300	F&A Expenditures	31,580.00	31,580.00	145.67	29,487.70	0.00	2,092.30	2,092.30
***Total: 76 - F&A and Internal Allocations**		**31,580.00**	**31,580.00**	**145.67**	**29,487.70**	**0.00**	**2,092.30**	**2,092.30**
****Total Indirect Cost Expenditures**		**31,580.00**	**31,580.00**	**145.67**	**29,487.70**	**0.00**	**2,092.30**	**2,092.30**
*****Total Expenditures**		**242,095.00**	**242,095.00**	**1,116.83**	**226,072.77**	**0.00**	**16,022.23**	**16,022.23**
Revenue								
530100	NH State Programs	0.00	0.00	1,116.83	226,072.77	0.00	(226,072.77)	(226,072.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,116.83**	**226,072.77**	**0.00**	**(226,072.77)**	**(226,072.77)**
*****Total Revenue**		**0.00**	**0.00**	**1,116.83**	**226,072.77**	**0.00**	**(226,072.77)**	**(226,072.77)**

Grant: 13F056 - Ecology of NH Bobcats Status: Active Type: Cooperative Agreement
Fund: 15C800 - Ecology of NH Bobcats CS FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	11/23/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	11190887	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/08 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,356.93	0.00	(4,356.93)	(4,356.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,374.00	4,374.00	0.00	0.00	0.00	4,374.00	4,374.00
***Total: 61 - Salaries and Wages**		**4,374.00**	**4,374.00**	**0.00**	**4,356.93**	**0.00**	**17.07**	**17.07**
65YF10	Full Fringe Benefit Distr Expe	1,960.00	1,960.00	0.00	1,977.98	0.00	(17.98)	(17.98)
***Total: 65 - Fringe Benefits**		**1,960.00**	**1,960.00**	**0.00**	**1,977.98**	**0.00**	**(17.98)**	**(17.98)**
****Total Direct Cost Expenditures**		**6,334.00**	**6,334.00**	**0.00**	**6,334.91**	**0.00**	**(0.91)**	**(0.91)**
760300	F&A Expenditures	950.00	950.00	0.00	950.25	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**		**950.00**	**950.00**	**0.00**	**950.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**950.00**	**950.00**	**0.00**	**950.25**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**7,284.00**	**7,284.00**	**0.00**	**7,285.16**	**0.00**	**(1.16)**	**(1.16)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,285.16	0.00	(7,285.16)	(7,285.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,285.16**	**0.00**	**(7,285.16)**	**(7,285.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,285.16**	**0.00**	**(7,285.16)**	**(7,285.16)**

Grant: 13F070 - Ecology of Marten Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13F070 - Ecology of Marten FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	09/22/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	092210-117	CFDA #: 15.634	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/22/10 - 6/30/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,000.07	0.00	(13,000.07)	(13,000.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,850.21	0.00	(36,850.21)	(36,850.21)
613NZ0	Grad Unallocated Budget (Bud Only)	46,127.00	46,127.00	0.00	0.00	0.00	46,127.00	46,127.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,496.00	0.00	(9,496.00)	(9,496.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,620.00	0.00	(9,620.00)	(9,620.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**71,127.00**	**71,127.00**	**0.00**	**70,496.28**	**0.00**	**630.72**	**630.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,137.17	0.00	(1,137.17)	(1,137.17)
65YF10	Full Fringe Benefit Distr Expe	2,531.00	2,531.00	0.00	0.00	0.00	2,531.00	2,531.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	706.28	0.00	(706.28)	(706.28)
***Total: 65 - Fringe Benefits**		**2,531.00**	**2,531.00**	**0.00**	**1,843.45**	**0.00**	**687.55**	**687.55**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710000	In-State Travel	0.00	0.00	0.00	1,626.54	0.00	(1,626.54)	(1,626.54)
710100	Out-of-State Travel	0.00	0.00	0.00	107.35	0.00	(107.35)	(107.35)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	22,763.83	0.00	(22,763.83)	(22,763.83)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**24,547.72**	**0.00**	**(6,547.72)**	**(6,547.72)**
7112	Research Supplies	40,390.00	40,390.00	0.00	0.00	0.00	40,390.00	40,390.00
711200	Research Supplies	0.00	0.00	0.00	14,390.36	0.00	(14,390.36)	(14,390.36)
714000	Postage-General	0.00	0.00	0.00	19.17	0.00	(19.17)	(19.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
714030	Postage-Express Mail	0.00	0.00	0.00	11.72	0.00	(11.72)	(11.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,140.85	0.00	(1,140.85)	(1,140.85)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	2,299.31	0.00	(2,299.31)	(2,299.31)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	26.67	0.00	(26.67)	(26.67)
717200	Other Professional Services-General	0.00	0.00	0.00	2,596.72	0.00	(2,596.72)	(2,596.72)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.32	0.00	(106.32)	(106.32)
71C615	Insurance-Vehicle	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)

Grant: 13F070 - Ecology of Marten Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13F070 - Ecology of Marten FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	09/22/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	092210-117	CFDA #: 15.634	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	9/22/10 - 6/30/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**46,190.00**	**46,190.00**	**0.00**	**21,274.47**	**0.00**	**24,915.53**	**24,915.53**
***Total: 71 - Support (Travel & Non-Travel)**		**64,190.00**	**64,190.00**	**0.00**	**45,822.19**	**0.00**	**18,367.81**	**18,367.81**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,063.00	0.00	(5,063.00)	(5,063.00)
721100	Assistantships	26,887.00	26,887.00	0.00	0.00	0.00	26,887.00	26,887.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,504.50	0.00	(23,504.50)	(23,504.50)
***Total: 72 - Student and/or Participant Support**		**26,887.00**	**26,887.00**	**0.00**	**28,567.50**	**0.00**	**(1,680.50)**	**(1,680.50)**
740000	Cap Equipment	11,500.00	11,500.00	0.00	23,959.00	0.00	(12,459.00)	(12,459.00)
***Total: 74 - Capitalizable Plant and Equipment**		**11,500.00**	**11,500.00**	**0.00**	**23,959.00**	**0.00**	**(12,459.00)**	**(12,459.00)**
****Total Direct Cost Expenditures**		**176,235.00**	**176,235.00**	**0.00**	**170,688.42**	**0.00**	**5,546.58**	**5,546.58**
760300	F&A Expenditures	26,436.00	26,436.00	0.00	25,603.27	0.00	832.73	832.73
***Total: 76 - F&A and Internal Allocations**		**26,436.00**	**26,436.00**	**0.00**	**25,603.27**	**0.00**	**832.73**	**832.73**
****Total Indirect Cost Expenditures**		**26,436.00**	**26,436.00**	**0.00**	**25,603.27**	**0.00**	**832.73**	**832.73**
*****Total Expenditures**		**202,671.00**	**202,671.00**	**0.00**	**196,291.69**	**0.00**	**6,379.31**	**6,379.31**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	196,291.69	0.00	(196,291.69)	(196,291.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**196,291.69**	**0.00**	**(196,291.69)**	**(196,291.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**196,291.69**	**0.00**	**(196,291.69)**	**(196,291.69)**

Grant: 13F070 - Ecology of Marten Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C724 - Ecology of Marten - CS FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	09/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	092210-117	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/22/10 - 6/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,318.48	0.00	(38,318.48)	(38,318.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,084.00	38,084.00	0.00	0.00	0.00	38,084.00	38,084.00
***Total: 61 - Salaries and Wages**		**38,084.00**	**38,084.00**	**0.00**	**38,318.48**	**0.00**	**(234.48)**	**(234.48)**
65YF10	Full Fringe Benefit Distr Expe	16,706.00	16,706.00	0.00	17,214.11	0.00	(508.11)	(508.11)
***Total: 65 - Fringe Benefits**		**16,706.00**	**16,706.00**	**0.00**	**17,214.11**	**0.00**	**(508.11)**	**(508.11)**
****Total Direct Cost Expenditures**		**54,790.00**	**54,790.00**	**0.00**	**55,532.59**	**0.00**	**(742.59)**	**(742.59)**
760300	F&A Expenditures	15,182.00	15,182.00	0.00	14,438.54	0.00	743.46	743.46
***Total: 76 - F&A and Internal Allocations**		**15,182.00**	**15,182.00**	**0.00**	**14,438.54**	**0.00**	**743.46**	**743.46**
****Total Indirect Cost Expenditures**		**15,182.00**	**15,182.00**	**0.00**	**14,438.54**	**0.00**	**743.46**	**743.46**
*****Total Expenditures**		**69,972.00**	**69,972.00**	**0.00**	**69,971.13**	**0.00**	**0.87**	**0.87**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	69,971.13	0.00	(69,971.13)	(69,971.13)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**69,971.13**	**0.00**	**(69,971.13)**	**(69,971.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,971.13**	**0.00**	**(69,971.13)**	**(69,971.13)**

Grant: 13F071 - Productivity of Deer Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13F071 - Productivity of Deer FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	11/17/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	111710-103	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/17/10 - 12/31/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,500.07	0.00	(15,500.07)	(15,500.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,850.21	0.00	(36,850.21)	(36,850.21)
613NZ0	Grad Unallocated Budget (Bud Only)	39,318.00	39,318.00	0.00	0.00	0.00	39,318.00	39,318.00
61SNSH	Student Labor	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**46,818.00**	**46,818.00**	**0.00**	**53,130.28**	**0.00**	**(6,312.28)**	**(6,312.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,339.23	0.00	(1,339.23)	(1,339.23)
65YF10	Full Fringe Benefit Distr Expe	676.00	676.00	0.00	0.00	0.00	676.00	676.00
***Total: 65 - Fringe Benefits**		**676.00**	**676.00**	**0.00**	**1,339.23**	**0.00**	**(663.23)**	**(663.23)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	987.91	0.00	(987.91)	(987.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,161.35	0.00	(7,161.35)	(7,161.35)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**8,149.26**	**0.00**	**1,850.74**	**1,850.74**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	2,957.21	0.00	(2,957.21)	(2,957.21)
713000	Printing & Copying-General	0.00	0.00	0.00	779.70	0.00	(779.70)	(779.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
714030	Postage-Express Mail	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
717200	Other Professional Services-General	0.00	0.00	0.00	910.60	0.00	(910.60)	(910.60)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**4,712.87**	**0.00**	**5,287.13**	**5,287.13**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**12,862.13**	**0.00**	**7,137.87**	**7,137.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,063.00	0.00	(5,063.00)	(5,063.00)
721100	Assistantships	28,757.00	28,757.00	0.00	0.00	0.00	28,757.00	28,757.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,563.00	0.00	(23,563.00)	(23,563.00)
***Total: 72 - Student and/or Participant Support**		**28,757.00**	**28,757.00**	**0.00**	**28,626.00**	**0.00**	**131.00**	**131.00**
****Total Direct Cost Expenditures**		**96,251.00**	**96,251.00**	**0.00**	**95,957.64**	**0.00**	**293.36**	**293.36**
760300	F&A Expenditures	14,437.00	14,437.00	0.00	14,393.67	0.00	43.33	43.33
***Total: 76 - F&A and Internal Allocations**		**14,437.00**	**14,437.00**	**0.00**	**14,393.67**	**0.00**	**43.33**	**43.33**
****Total Indirect Cost Expenditures**		**14,437.00**	**14,437.00**	**0.00**	**14,393.67**	**0.00**	**43.33**	**43.33**

Grant: 13F071 - Productivity of Deer Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13F071 - Productivity of Deer FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	11/17/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	111710-103	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/17/10 - 12/31/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**110,688.00**	**110,688.00**	**0.00**	**110,351.31**	**0.00**	**336.69**	**336.69**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	110,351.31	0.00	(110,351.31)	(110,351.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**110,351.31**	**0.00**	**(110,351.31)**	**(110,351.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**110,351.31**	**0.00**	**(110,351.31)**	**(110,351.31)**

Grant: 13F071 - Productivity of Deer Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C737 - Productivity of Deer - CS FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	11/17/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	111710-103	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/17/10 - 12/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,990.85	0.00	(8,990.85)	(8,990.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
***Total: 61 - Salaries and Wages**		**9,100.00**	**9,100.00**	**0.00**	**8,990.85**	**0.00**	**109.15**	**109.15**
65YF10	Full Fringe Benefit Distr Expe	3,936.00	3,936.00	0.00	4,045.42	0.00	(109.42)	(109.42)
***Total: 65 - Fringe Benefits**		**3,936.00**	**3,936.00**	**0.00**	**4,045.42**	**0.00**	**(109.42)**	**(109.42)**
****Total Direct Cost Expenditures**		**13,036.00**	**13,036.00**	**0.00**	**13,036.27**	**0.00**	**(0.27)**	**(0.27)**
760300	F&A Expenditures	4,563.00	4,563.00	0.00	4,562.74	0.00	0.26	0.26
***Total: 76 - F&A and Internal Allocations**		**4,563.00**	**4,563.00**	**0.00**	**4,562.74**	**0.00**	**0.26**	**0.26**
****Total Indirect Cost Expenditures**		**4,563.00**	**4,563.00**	**0.00**	**4,562.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**17,599.00**	**17,599.00**	**0.00**	**17,599.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,598.92	0.00	(17,598.92)	(17,598.92)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,598.92**	**0.00**	**(17,598.92)**	**(17,598.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,598.92**	**0.00**	**(17,598.92)**	**(17,598.92)**

Grant: 13F072 - Nuisance Bears Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13F072 - Nuisance Bears FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	11/17/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	111710-104	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/17/10 - 9/1/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,590.14	0.00	(25,590.14)	(25,590.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,250.29	0.00	(44,250.29)	(44,250.29)
613NZ0	Grad Unallocated Budget (Bud Only)	56,009.00	56,009.00	0.00	0.00	0.00	56,009.00	56,009.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,210.00	0.00	(5,210.00)	(5,210.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,276.35	0.00	(2,276.35)	(2,276.35)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**71,009.00**	**71,009.00**	**0.00**	**78,326.78**	**0.00**	**(7,317.78)**	**(7,317.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,229.75	0.00	(2,229.75)	(2,229.75)
65YF10	Full Fringe Benefit Distr Expe	2,822.00	2,822.00	0.00	0.00	0.00	2,822.00	2,822.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	85.44	0.00	(85.44)	(85.44)
***Total: 65 - Fringe Benefits**		**2,822.00**	**2,822.00**	**0.00**	**2,315.19**	**0.00**	**506.81**	**506.81**
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000	In-State Travel	0.00	0.00	0.00	2,399.23	0.00	(2,399.23)	(2,399.23)
710100	Out-of-State Travel	0.00	0.00	0.00	398.73	0.00	(398.73)	(398.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	25,018.16	0.00	(25,018.16)	(25,018.16)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**27,816.12**	**0.00**	**(15,316.12)**	**(15,316.12)**
7112	Research Supplies	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	112,000.00
711200	Research Supplies	0.00	0.00	0.00	54,944.63	0.00	(54,944.63)	(54,944.63)
713000	Printing & Copying-General	0.00	0.00	0.00	8,271.45	0.00	(8,271.45)	(8,271.45)
714000	Postage-General	0.00	0.00	0.00	525.18	0.00	(525.18)	(525.18)
714030	Postage-Express Mail	0.00	0.00	0.00	318.32	0.00	(318.32)	(318.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,307.21	0.00	(9,307.21)	(9,307.21)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.42	0.00	(55.42)	(55.42)
Subtotal: Non-Travel Support		**137,000.00**	**137,000.00**	**0.00**	**76,837.21**	**0.00**	**60,162.79**	**60,162.79**
***Total: 71 - Support (Travel & Non-Travel)**		**149,500.00**	**149,500.00**	**0.00**	**104,653.33**	**0.00**	**44,846.67**	**44,846.67**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,270.00	0.00	(3,270.00)	(3,270.00)

Grant: 13F072 - Nuisance Bears Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13F072 - Nuisance Bears FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	11/17/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	111710-104	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/17/10 - 9/1/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	32,751.00	32,751.00	0.00	0.00	0.00	32,751.00	32,751.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,915.38	0.00	(25,915.38)	(25,915.38)
***Total: 72 - Student and/or Participant Support**		**32,751.00**	**32,751.00**	**0.00**	**29,185.38**	**0.00**	**3,565.62**	**3,565.62**
****Total Direct Cost Expenditures**		**256,082.00**	**256,082.00**	**0.00**	**214,480.68**	**0.00**	**41,601.32**	**41,601.32**
760300	F&A Expenditures	38,412.00	38,412.00	0.00	32,172.02	0.00	6,239.98	6,239.98
***Total: 76 - F&A and Internal Allocations**		**38,412.00**	**38,412.00**	**0.00**	**32,172.02**	**0.00**	**6,239.98**	**6,239.98**
****Total Indirect Cost Expenditures**		**38,412.00**	**38,412.00**	**0.00**	**32,172.02**	**0.00**	**6,239.98**	**6,239.98**
*****Total Expenditures**		**294,494.00**	**294,494.00**	**0.00**	**246,652.70**	**0.00**	**47,841.30**	**47,841.30**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	246,652.70	0.00	(246,652.70)	(246,652.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**246,652.70**	**0.00**	**(246,652.70)**	**(246,652.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**246,652.70**	**0.00**	**(246,652.70)**	**(246,652.70)**

Grant: 13F072 - Nuisance Bears Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C738 - Nuisance Bears - CS FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	11/17/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	111710-104	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/17/10 - 9/1/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,098.66	0.00	(43,098.66)	(43,098.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,800.00	43,800.00	0.00	0.00	0.00	43,800.00	43,800.00
***Total: 61 - Salaries and Wages**		**43,800.00**	**43,800.00**	**0.00**	**43,098.66**	**0.00**	**701.34**	**701.34**
65YF10	Full Fringe Benefit Distr Expe	18,954.00	18,954.00	0.00	19,414.55	0.00	(460.55)	(460.55)
***Total: 65 - Fringe Benefits**		**18,954.00**	**18,954.00**	**0.00**	**19,414.55**	**0.00**	**(460.55)**	**(460.55)**
****Total Direct Cost Expenditures**		**62,754.00**	**62,754.00**	**0.00**	**62,513.21**	**0.00**	**240.79**	**240.79**
760300	F&A Expenditures	10,313.00	10,313.00	0.00	9,376.89	0.00	936.11	936.11
***Total: 76 - F&A and Internal Allocations**		**10,313.00**	**10,313.00**	**0.00**	**9,376.89**	**0.00**	**936.11**	**936.11**
****Total Indirect Cost Expenditures**		**10,313.00**	**10,313.00**	**0.00**	**9,376.89**	**0.00**	**936.11**	**936.11**
*****Total Expenditures**		**73,067.00**	**73,067.00**	**0.00**	**71,890.10**	**0.00**	**1,176.90**	**1,176.90**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	71,890.10	0.00	(71,890.10)	(71,890.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**71,890.10**	**0.00**	**(71,890.10)**	**(71,890.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,890.10**	**0.00**	**(71,890.10)**	**(71,890.10)**

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 13F089 - Moose Population Dynamics FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	08/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	07241338	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 6/30/17		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,146.16	(2,146.16)	(2,146.16)
613N30	Graduate Research Assistant	0.00	0.00	1,556.72	13,932.57	1,167.54	(15,100.11)	(15,100.11)
613NZ0	Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CPHX	Part Time Hourly	0.00	0.00	2,400.00	3,900.00	0.00	(3,900.00)	(3,900.00)
61SNZ0	Student Labor Unallocated(Bud Only)	53,458.00	53,458.00	0.00	0.00	0.00	53,458.00	53,458.00
***Total: 61 - Salaries and Wages**		**161,451.00**	**161,451.00**	**3,956.72**	**17,832.57**	**3,313.70**	**140,304.73**	**140,304.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	169.55	(169.55)	(169.55)
65YF10	Full Fringe Benefit Distr Expe	6,221.00	6,221.00	0.00	0.00	0.00	6,221.00	6,221.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	189.60	308.10	0.00	(308.10)	(308.10)
***Total: 65 - Fringe Benefits**		**6,221.00**	**6,221.00**	**189.60**	**308.10**	**169.55**	**5,743.35**	**5,743.35**
710	Travel	47,329.00	47,329.00	0.00	0.00	0.00	47,329.00	47,329.00
710000	In-State Travel	0.00	0.00	0.00	859.60	0.00	(859.60)	(859.60)
710400	Student or Non-Emp Travel	0.00	0.00	853.44	2,638.16	0.00	(2,638.16)	(2,638.16)
Subtotal: Travel		**47,329.00**	**47,329.00**	**853.44**	**3,497.76**	**0.00**	**43,831.24**	**43,831.24**
7112	Research Supplies	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
711200	Research Supplies	0.00	0.00	483.25	19,698.30	0.00	(19,698.30)	(19,698.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.95	0.00	(57.95)	(57.95)
714030	Postage-Express Mail	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	292.90	0.00	(292.90)	(292.90)
716100	Rentals & Leases-General	0.00	0.00	357.99	357.99	0.00	(357.99)	(357.99)
717000	Consulting-General	271,480.00	271,480.00	0.00	0.00	0.00	271,480.00	271,480.00
717200	Other Professional Services-General	0.00	0.00	0.00	99,483.75	0.00	(99,483.75)	(99,483.75)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,148.90	0.00	(1,148.90)	(1,148.90)
Subtotal: Non-Travel Support		**320,480.00**	**320,480.00**	**841.24**	**121,511.04**	**0.00**	**198,968.96**	**198,968.96**
***Total: 71 - Support (Travel & Non-Travel)**		**367,809.00**	**367,809.00**	**1,694.68**	**125,008.80**	**0.00**	**242,800.20**	**242,800.20**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	79,197.00	79,197.00	0.00	0.00	0.00	79,197.00	79,197.00
721155	Asstship-Tuition Waiver	0.00	0.00	6,045.50	12,931.50	0.00	(12,931.50)	(12,931.50)
***Total: 72 - Student and/or Participant Support**		**79,197.00**	**79,197.00**	**6,045.50**	**14,071.50**	**0.00**	**65,125.50**	**65,125.50**
****Total Direct Cost Expenditures**		**614,678.00**	**614,678.00**	**11,886.50**	**157,220.97**	**3,483.25**	**453,973.78**	**453,973.78**
760300	F&A Expenditures	80,322.00	80,322.00	876.15	21,472.43	0.00	58,849.57	58,849.57

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 13F089 - Moose Population Dynamics FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	08/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	07241338	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 6/30/17		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**80,322.00**	**80,322.00**	**876.15**	**21,472.43**	**0.00**	**58,849.57**	**58,849.57**
****Total Indirect Cost Expenditures**	**80,322.00**	**80,322.00**	**876.15**	**21,472.43**	**0.00**	**58,849.57**	**58,849.57**
*****Total Expenditures**	**695,000.00**	**695,000.00**	**12,762.65**	**178,693.40**	**3,483.25**	**512,823.35**	**512,823.35**
Revenue							
530100 NH State Programs	0.00	0.00	12,762.65	178,693.40	0.00	(178,693.40)	(178,693.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,762.65**	**178,693.40**	**0.00**	**(178,693.40)**	**(178,693.40)**
*****Total Revenue**	**0.00**	**0.00**	**12,762.65**	**178,693.40**	**0.00**	**(178,693.40)**	**(178,693.40)**

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 15C915 - Moose Population Dynamics - CS FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	08/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	07241338	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 6/30/17		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,308.30	21,503.71	2,481.23	(23,984.94)	(23,984.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
***Total: 61 - Salaries and Wages**		**67,712.00**	**67,712.00**	**3,308.30**	**21,503.71**	**2,481.23**	**43,727.06**	**43,727.06**
65YF10	Full Fringe Benefit Distr Expe	30,528.00	30,528.00	1,531.74	9,956.26	1,148.81	19,422.93	19,422.93
***Total: 65 - Fringe Benefits**		**30,528.00**	**30,528.00**	**1,531.74**	**9,956.26**	**1,148.81**	**19,422.93**	**19,422.93**
****Total Direct Cost Expenditures**		**98,240.00**	**98,240.00**	**4,840.04**	**31,459.97**	**3,630.04**	**63,149.99**	**63,149.99**
760300	F&A Expenditures	25,542.00	25,542.00	726.00	4,718.96	0.00	20,823.04	20,823.04
***Total: 76 - F&A and Internal Allocations**		**25,542.00**	**25,542.00**	**726.00**	**4,718.96**	**0.00**	**20,823.04**	**20,823.04**
****Total Indirect Cost Expenditures**		**25,542.00**	**25,542.00**	**726.00**	**4,718.96**	**0.00**	**20,823.04**	**20,823.04**
*****Total Expenditures**		**123,782.00**	**123,782.00**	**5,566.04**	**36,178.93**	**3,630.04**	**83,973.03**	**83,973.03**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,089.00	39,808.96	0.00	(39,808.96)	(39,808.96)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,089.00**	**39,808.96**	**0.00**	**(39,808.96)**	**(39,808.96)**
*****Total Revenue**		**0.00**	**0.00**	**1,089.00**	**39,808.96**	**0.00**	**(39,808.96)**	**(39,808.96)**

Grant: 13F090 - Regional Tern Research Status: Active Type: Cooperative Agreement
Fund: 13F091 - Regional Tern Research FMGR: Pekins, Peter J

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	01/31/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	01291440	CFDA #: 15.634	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/31/14 - 1/31/16		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721100	Assistantships	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,545.50	0.00	(4,545.50)	(4,545.50)
***Total: 72 - Student and/or Participant Support**		**27,000.00**	**27,000.00**	**0.00**	**4,545.50**	**0.00**	**22,454.50**	**22,454.50**
****Total Direct Cost Expenditures**		**27,000.00**	**27,000.00**	**0.00**	**4,545.50**	**0.00**	**22,454.50**	**22,454.50**
*****Total Expenditures**		**27,000.00**	**27,000.00**	**0.00**	**4,545.50**	**0.00**	**22,454.50**	**22,454.50**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,545.50	0.00	(4,545.50)	(4,545.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,545.50**	**0.00**	**(4,545.50)**	**(4,545.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,545.50**	**0.00**	**(4,545.50)**	**(4,545.50)**

Grant: 13F092 - Deer Wintering Areas Status: Active Type: Cooperative Agreement
Fund: 13F092 - Deer Wintering Areas FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	03261444	CFDA #: 15.611	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 12/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,146.16	(2,146.16)	(2,146.16)
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,319.00	12,319.00	0.00	0.00	0.00	12,319.00	12,319.00
***Total: 61 - Salaries and Wages**		**21,319.00**	**21,319.00**	**0.00**	**0.00**	**2,146.16**	**19,172.84**	**19,172.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	169.55	(169.55)	(169.55)
65YF10	Full Fringe Benefit Distr Expe	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
***Total: 65 - Fringe Benefits**		**1,684.00**	**1,684.00**	**0.00**	**0.00**	**169.55**	**1,514.45**	**1,514.45**
710	Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
Subtotal: Travel		**8,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
7112	Research Supplies	8,180.00	8,180.00	0.00	0.00	0.00	8,180.00	8,180.00
Subtotal: Non-Travel Support		**8,180.00**	**8,180.00**	**0.00**	**0.00**	**0.00**	**8,180.00**	**8,180.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,680.00**	**16,680.00**	**0.00**	**0.00**	**0.00**	**16,680.00**	**16,680.00**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**0.00**	**2,315.71**	**37,367.29**	**37,367.29**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	10,317.00	10,317.00
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**0.00**	**0.00**	**10,317.00**	**10,317.00**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**0.00**	**0.00**	**10,317.00**	**10,317.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**2,315.71**	**47,684.29**	**47,684.29**

Grant: 13F092 - Deer Wintering Areas Status: Active Type: Cooperative Agreement
Fund: 16C007 - External Cost Share FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	04/01/201	IDC Basis Code:		
Sponsor ID:	03261444	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/14 - 12/30/15		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CS99	Memo cost share offset	(16,700.00)	(16,700.00)	0.00	0.00	0.00	(16,700.00)	(16,700.00)
71CSXS	Memo cost share	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V155 - Task 4 for Resilient H-S Status: Active Type: Cooperative Agreement
Fund: 13V155 - Task 4 for Resilient H-S FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	12/20/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	12201382	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/13 - 3/31/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,417.00	8,417.00	0.00	0.00	0.00	8,417.00	8,417.00
61CPHX	Part Time Hourly	0.00	0.00	400.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,055.00	4,055.00	0.00	0.00	0.00	4,055.00	4,055.00
***Total: 61 - Salaries and Wages**		**12,472.00**	**12,472.00**	**400.00**	**1,000.00**	**0.00**	**11,472.00**	**11,472.00**
65YF10	Full Fringe Benefit Distr Expe	4,333.00	4,333.00	0.00	0.00	0.00	4,333.00	4,333.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.60	79.00	0.00	(79.00)	(79.00)
***Total: 65 - Fringe Benefits**		**4,333.00**	**4,333.00**	**31.60**	**79.00**	**0.00**	**4,254.00**	**4,254.00**
710	Travel	364.00	364.00	0.00	0.00	0.00	364.00	364.00
Subtotal: Travel		**364.00**	**364.00**	**0.00**	**0.00**	**0.00**	**364.00**	**364.00**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**564.00**	**564.00**	**0.00**	**0.00**	**0.00**	**564.00**	**564.00**
****Total Direct Cost Expenditures**		**17,369.00**	**17,369.00**	**431.60**	**1,079.00**	**0.00**	**16,290.00**	**16,290.00**
760300	F&A Expenditures	4,516.00	4,516.00	112.22	280.55	0.00	4,235.45	4,235.45
***Total: 76 - F&A and Internal Allocations**		**4,516.00**	**4,516.00**	**112.22**	**280.55**	**0.00**	**4,235.45**	**4,235.45**
****Total Indirect Cost Expenditures**		**4,516.00**	**4,516.00**	**112.22**	**280.55**	**0.00**	**4,235.45**	**4,235.45**
*****Total Expenditures**		**21,885.00**	**21,885.00**	**543.82**	**1,359.55**	**0.00**	**20,525.45**	**20,525.45**
Revenue								
530100	NH State Programs	0.00	0.00	543.82	1,359.55	0.00	(1,359.55)	(1,359.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**543.82**	**1,359.55**	**0.00**	**(1,359.55)**	**(1,359.55)**
*****Total Revenue**		**0.00**	**0.00**	**543.82**	**1,359.55**	**0.00**	**(1,359.55)**	**(1,359.55)**

Grant: 14700Z - Use of Genome Enabled Tools
Status: Closing - Final Financial Rev
Type: Grant
Fund: 14700Z - Use of Genome Enabled Tools
FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOS0843633	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	6/1/09 - 5/31/13		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/01/200	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON06	45.00
Expend End Date:		IDC Dist From Code:	UNHDST	45
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,652.07	0.00	(24,652.07)	(24,652.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,248.00	16,248.00	0.00	0.00	0.00	16,248.00	16,248.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
613NZ0	Grad Unallocated Budget (Bud Only)	40,118.00	40,118.00	0.00	0.00	0.00	40,118.00	40,118.00
615F10	PAT	0.00	0.00	0.00	137,447.93	0.00	(137,447.93)	(137,447.93)
615F1R	Retro PAT	0.00	0.00	0.00	182.66	0.00	(182.66)	(182.66)
615NZ0	PAT Unallocated Budget (Bud Only)	124,823.00	124,823.00	0.00	0.00	0.00	124,823.00	124,823.00
617F10	Operating Staff	0.00	0.00	0.00	22,989.74	0.00	(22,989.74)	(22,989.74)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	234.92	0.00	(234.92)	(234.92)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	48.01	0.00	(48.01)	(48.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,043.87	0.00	(47,043.87)	(47,043.87)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,824.41	0.00	(6,824.41)	(6,824.41)
61SNWS	College Work Study	0.00	0.00	0.00	203.20	0.00	(203.20)	(203.20)
61SNZ0	Student Labor Unallocated(Bud Only)	31,062.00	31,062.00	0.00	0.00	0.00	31,062.00	31,062.00
***Total: 61 - Salaries and Wages**		**212,251.00**	**212,251.00**	**0.00**	**241,926.81**	**0.00**	**(29,675.81)**	**(29,675.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,092.80	0.00	(2,092.80)	(2,092.80)
65YF10	Full Fringe Benefit Distr Expe	59,134.00	59,134.00	0.00	71,481.39	0.00	(12,347.39)	(12,347.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,240.48	0.00	(4,240.48)	(4,240.48)
***Total: 65 - Fringe Benefits**		**59,134.00**	**59,134.00**	**0.00**	**77,814.67**	**0.00**	**(18,680.67)**	**(18,680.67)**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	2,436.58	0.00	(2,436.58)	(2,436.58)
710100	Out-of-State Travel	0.00	0.00	0.00	11,839.18	0.00	(11,839.18)	(11,839.18)
710300	Conference Registration Fees	0.00	0.00	0.00	3,325.19	0.00	(3,325.19)	(3,325.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,467.60	0.00	(1,467.60)	(1,467.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**19,368.55**	**0.00**	**(10,368.55)**	**(10,368.55)**
711100	Supplies-General	0.00	0.00	0.00	346.56	0.00	(346.56)	(346.56)
7112	Research Supplies	178,250.00	178,250.00	0.00	0.00	0.00	178,250.00	178,250.00
711200	Research Supplies	0.00	0.00	0.00	118,139.36	0.00	(118,139.36)	(118,139.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.27	0.00	(77.27)	(77.27)

Grant: 14700Z - Use of Genome Enabled Tools
Fund: 14700Z - Use of Genome Enabled Tools

Status: Closing - Final Financial Rev
FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Whistler, Cheryl A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOS0843633	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	6/1/09 - 5/31/13		

Fund Information

Effective Date:	05/01/200
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00
IDC Dist From Code:	UNHDST	45
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030	Postage-Express Mail	0.00	0.00	0.00	1,759.39	0.00	(1,759.39)	(1,759.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	244.74	0.00	(244.74)	(244.74)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	173.27	0.00	(173.27)	(173.27)
717000	Consulting-General	55,970.00	55,970.00	0.00	0.00	0.00	55,970.00	55,970.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,637.72	0.00	(5,637.72)	(5,637.72)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	25.22	0.00	(25.22)	(25.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
Subtotal: Non-Travel Support		**234,220.00**	**234,220.00**	**0.00**	**126,464.53**	**0.00**	**107,755.47**	**107,755.47**
***Total: 71 - Support (Travel & Non-Travel)**		**243,220.00**	**243,220.00**	**0.00**	**145,833.08**	**0.00**	**97,386.92**	**97,386.92**
721100	Assistantships	26,531.00	26,531.00	0.00	0.00	0.00	26,531.00	26,531.00
***Total: 72 - Student and/or Participant Support**		**26,531.00**	**26,531.00**	**0.00**	**0.00**	**0.00**	**26,531.00**	**26,531.00**
730001	Subcontracts 01	0.00	0.00	0.00	86,375.89	0.00	(86,375.89)	(86,375.89)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**86,375.89**	**0.00**	**(86,375.89)**	**(86,375.89)**
****Total Direct Cost Expenditures**		**541,136.00**	**541,136.00**	**0.00**	**551,950.45**	**0.00**	**(10,814.45)**	**(10,814.45)**
760300	F&A Expenditures	231,573.00	231,573.00	0.00	220,758.99	0.00	10,814.01	10,814.01
***Total: 76 - F&A and Internal Allocations**		**231,573.00**	**231,573.00**	**0.00**	**220,758.99**	**0.00**	**10,814.01**	**10,814.01**
****Total Indirect Cost Expenditures**		**231,573.00**	**231,573.00**	**0.00**	**220,758.99**	**0.00**	**10,814.01**	**10,814.01**
*****Total Expenditures**		**772,709.00**	**772,709.00**	**0.00**	**772,709.44**	**0.00**	**(0.44)**	**(0.44)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	772,709.44	0.00	(772,709.44)	(772,709.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**772,709.44**	**0.00**	**(772,709.44)**	**(772,709.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**772,709.44**	**0.00**	**(772,709.44)**	**(772,709.44)**

Grant: 14700Z - Use of Genome Enabled Tools Status: Closing - Final Financial Rev Type: Grant
Fund: 14700Z - Use of Genome Enabled Tools FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/01/200	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IOS0843633	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded YES
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls NSF
FRAGRNT Start/End Date:	6/1/09 - 5/31/13		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14705Z - Basis of Interactions Status: Closing - Final Financial Rev Type: Grant
Fund: 14705Z - Basis of Interactions FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB0844157	CFDA #: 47.082	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF
FRAGRNT Start/End Date:	7/15/09 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,045.87	0.00	(25,045.87)	(25,045.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,718.00	24,718.00	0.00	0.00	0.00	24,718.00	24,718.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,933.56	0.00	(9,933.56)	(9,933.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,450.03	0.00	(37,450.03)	(37,450.03)
613NZ0	Grad Unallocated Budget (Bud Only)	52,886.00	52,886.00	0.00	0.00	0.00	52,886.00	52,886.00
615F10	PAT	0.00	0.00	0.00	11,998.03	0.00	(11,998.03)	(11,998.03)
615F1R	Retro PAT	0.00	0.00	0.00	64.22	0.00	(64.22)	(64.22)
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	425.17	0.00	(425.17)	(425.17)
61SNSH	Student Labor	0.00	0.00	0.00	2,329.63	0.00	(2,329.63)	(2,329.63)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: 61 - Salaries and Wages**		**95,104.00**	**95,104.00**	**0.00**	**87,246.54**	**0.00**	**7,857.46**	**7,857.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,845.93	0.00	(2,845.93)	(2,845.93)
65YF10	Full Fringe Benefit Distr Expe	6,303.00	6,303.00	0.00	5,261.17	0.00	1,041.83	1,041.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.71	0.00	(35.71)	(35.71)
***Total: 65 - Fringe Benefits**		**6,303.00**	**6,303.00**	**0.00**	**8,142.81**	**0.00**	**(1,839.81)**	**(1,839.81)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,380.20	0.00	(1,380.20)	(1,380.20)
710300	Conference Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	910.65	0.00	(910.65)	(910.65)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,150.85**	**0.00**	**849.15**	**849.15**
711100	Supplies-General	0.00	0.00	0.00	1,978.62	0.00	(1,978.62)	(1,978.62)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
711190	Publications cost	0.00	0.00	0.00	631.43	0.00	(631.43)	(631.43)
7112	Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200	Research Supplies	0.00	0.00	0.00	14,805.68	0.00	(14,805.68)	(14,805.68)
714030	Postage-Express Mail	0.00	0.00	0.00	277.85	0.00	(277.85)	(277.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	17.48	0.00	(17.48)	(17.48)
Subtotal: Non-Travel Support		**17,000.00**	**17,000.00**	**0.00**	**17,837.01**	**0.00**	**(837.01)**	**(837.01)**

Grant: 14705Z - Basis of Interactions Status: Closing - Final Financial Rev Type: Grant
Fund: 14705Z - Basis of Interactions FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB0844157	CFDA #: 47.082	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF
FRAGRNT Start/End Date:	7/15/09 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**21,000.00**	**0.00**	**20,987.86**	**0.00**	**12.14**	**12.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	19,285.00	19,285.00	0.00	0.00	0.00	19,285.00	19,285.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,218.25	0.00	(27,218.25)	(27,218.25)
***Total: 72 - Student and/or Participant Support**		**19,285.00**	**19,285.00**	**0.00**	**28,028.25**	**0.00**	**(8,743.25)**	**(8,743.25)**
****Total Direct Cost Expenditures**		**141,692.00**	**141,692.00**	**0.00**	**144,405.46**	**0.00**	**(2,713.46)**	**(2,713.46)**
760300	F&A Expenditures	55,083.00	55,083.00	0.00	52,369.54	0.00	2,713.46	2,713.46
***Total: 76 - F&A and Internal Allocations**		**55,083.00**	**55,083.00**	**0.00**	**52,369.54**	**0.00**	**2,713.46**	**2,713.46**
****Total Indirect Cost Expenditures**		**55,083.00**	**55,083.00**	**0.00**	**52,369.54**	**0.00**	**2,713.46**	**2,713.46**
*****Total Expenditures**		**196,775.00**	**196,775.00**	**0.00**	**196,775.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	196,775.00	0.00	(196,775.00)	(196,775.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**196,775.00**	**0.00**	**(196,775.00)**	**(196,775.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**196,775.00**	**0.00**	**(196,775.00)**	**(196,775.00)**

Grant: 14707Z - Quantifying Pleiotropy Status: Active Type: Grant
Fund: 14707Z - Quantifying Pleiotropy FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB0845851	CFDA #: 47.082	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,281.59	0.00	(37,281.59)	(37,281.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,312.00	30,312.00	0.00	0.00	0.00	30,312.00	30,312.00
611Q90	Post Doc	180,983.00	180,983.00	0.00	19,109.18	0.00	161,873.82	161,873.82
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	34,558.39	0.00	(34,558.39)	(34,558.39)
613N30	Graduate Research Assistant	0.00	0.00	1,778.36	45,008.99	1,333.77	(46,342.76)	(46,342.76)
613NZ0	Grad Unallocated Budget (Bud Only)	122,291.00	122,291.00	0.00	0.00	0.00	122,291.00	122,291.00
615F10	PAT	0.00	0.00	0.00	44,207.13	0.00	(44,207.13)	(44,207.13)
615F1R	Retro PAT	0.00	0.00	0.00	96.32	0.00	(96.32)	(96.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,994.00	14,994.00	0.00	0.00	0.00	14,994.00	14,994.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61CPEX	Part Time Salary	0.00	0.00	0.00	28,442.44	0.00	(28,442.44)	(28,442.44)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,634.32	0.00	(17,634.32)	(17,634.32)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	2,115.00	47,130.65	0.00	(47,130.65)	(47,130.65)
61SNWS	College Work Study	0.00	0.00	0.00	6,680.55	0.00	(6,680.55)	(6,680.55)
61SNZ0	Student Labor Unallocated(Bud Only)	53,624.00	53,624.00	0.00	0.00	0.00	53,624.00	53,624.00
***Total: 61 - Salaries and Wages**		**402,204.00**	**402,204.00**	**3,893.36**	**281,001.84**	**1,333.77**	**119,868.39**	**119,868.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,197.68	0.00	(6,197.68)	(6,197.68)
65YF10	Full Fringe Benefit Distr Expe	68,002.00	68,002.00	0.00	25,971.53	0.00	42,030.47	42,030.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,039.62	0.00	(4,039.62)	(4,039.62)
***Total: 65 - Fringe Benefits**		**68,002.00**	**68,002.00**	**0.00**	**36,208.83**	**0.00**	**31,793.17**	**31,793.17**
710	Travel	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,113.48	0.00	(5,113.48)	(5,113.48)
710300	Conference Registration Fees	0.00	0.00	0.00	2,165.00	0.00	(2,165.00)	(2,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,353.76	0.00	(3,353.76)	(3,353.76)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	620.86	0.00	(620.86)	(620.86)
Subtotal: Travel		**14,400.00**	**14,400.00**	**0.00**	**11,253.10**	**0.00**	**3,146.90**	**3,146.90**
711100	Supplies-General	0.00	0.00	0.00	766.90	0.00	(766.90)	(766.90)
711190	Publications cost	0.00	0.00	0.00	4,843.57	0.00	(4,843.57)	(4,843.57)
7112	Research Supplies	88,933.00	88,933.00	0.00	0.00	0.00	88,933.00	88,933.00

Grant: 14707Z - Quantifying Pleiotropy Status: Active Type: Grant
Fund: 14707Z - Quantifying Pleiotropy FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB0845851	CFDA #: 47.082	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	621.54	79,363.43	29.10	(79,392.53)	(79,392.53)
714030	Postage-Express Mail	0.00	0.00	171.20	817.26	0.00	(817.26)	(817.26)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,261.00	0.00	(4,261.00)	(4,261.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	710.95	0.00	(710.95)	(710.95)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	31.93	0.00	(31.93)	(31.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.82	0.00	(234.82)	(234.82)
717000	Consulting-General	27,884.00	27,884.00	0.00	0.00	0.00	27,884.00	27,884.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,828.94	85.00	(15,913.94)	(15,913.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	120.55	0.00	(120.55)	(120.55)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	522.90	0.00	(522.90)	(522.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
Subtotal: Non-Travel Support		**116,817.00**	**116,817.00**	**792.74**	**108,593.25**	**114.10**	**8,109.65**	**8,109.65**
***Total: 71 - Support (Travel & Non-Travel)**		**131,217.00**	**131,217.00**	**792.74**	**119,846.35**	**114.10**	**11,256.55**	**11,256.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,243.00	0.00	(4,243.00)	(4,243.00)
721100	Assistantships	68,793.00	68,793.00	0.00	0.00	0.00	68,793.00	68,793.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,832.75	0.00	(27,832.75)	(27,832.75)
722200	Participant Support	13,144.00	13,144.00	0.00	0.00	0.00	13,144.00	13,144.00
***Total: 72 - Student and/or Participant Support**		**81,937.00**	**81,937.00**	**0.00**	**32,075.75**	**0.00**	**49,861.25**	**49,861.25**
740000	Cap Equipment	46,000.00	46,000.00	0.00	50,270.00	0.00	(4,270.00)	(4,270.00)
***Total: 74 - Capitalizable Plant and Equipment**		**46,000.00**	**46,000.00**	**0.00**	**50,270.00**	**0.00**	**(4,270.00)**	**(4,270.00)**
****Total Direct Cost Expenditures**		**729,360.00**	**729,360.00**	**4,686.10**	**519,402.77**	**1,447.87**	**208,509.36**	**208,509.36**
760300	F&A Expenditures	270,640.00	270,640.00	2,108.75	196,675.57	0.00	73,964.43	73,964.43
***Total: 76 - F&A and Internal Allocations**		**270,640.00**	**270,640.00**	**2,108.75**	**196,675.57**	**0.00**	**73,964.43**	**73,964.43**
****Total Indirect Cost Expenditures**		**270,640.00**	**270,640.00**	**2,108.75**	**196,675.57**	**0.00**	**73,964.43**	**73,964.43**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**6,794.85**	**716,078.34**	**1,447.87**	**282,473.79**	**282,473.79**
Revenue								
530000	Federal Programs	0.00	0.00	6,794.85	716,078.34	0.00	(716,078.34)	(716,078.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,794.85**	**716,078.34**	**0.00**	**(716,078.34)**	**(716,078.34)**

Grant: 14707Z - Quantifying Pleiotropy Status: Active Type: Grant
Fund: 14707Z - Quantifying Pleiotropy FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB0845851	CFDA #: 47.082	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**6,794.85**	**716,078.34**	**0.00**	**(716,078.34)**	**(716,078.34)**

Grant: 14715Z - NECC Status: Closing - Final Financial Rev Type: Grant
Fund: 14718Z - RACER: Metagenetic Database FMGR: Thomas, William K

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0918033	CFDA #: 47.082	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	7,219.00	0.00	7,219.00	0.00	(7,219.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,219.00**	**0.00**	**7,219.00**	**0.00**	**(7,219.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,337.00	0.00	2,346.19	0.00	(2,346.19)	(9.19)
***Total: 65 - Fringe Benefits**		**0.00**	**2,337.00**	**0.00**	**2,346.19**	**0.00**	**(2,346.19)**	**(9.19)**
710	Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Travel		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
7112	Research Supplies	7,500.00	444.00	0.00	0.00	0.00	7,500.00	444.00
711200	Research Supplies	0.00	0.00	0.00	422.85	0.00	(422.85)	(422.85)
Subtotal: Non-Travel Support		**7,500.00**	**444.00**	**0.00**	**422.85**	**0.00**	**7,077.15**	**21.15**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**444.00**	**0.00**	**422.85**	**0.00**	**9,577.15**	**21.15**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,988.04**	**0.00**	**11.96**	**11.96**
760300	F&A Expenditures	4,500.00	4,500.00	0.00	4,494.63	0.00	5.37	5.37
***Total: 76 - F&A and Internal Allocations**		**4,500.00**	**4,500.00**	**0.00**	**4,494.63**	**0.00**	**5.37**	**5.37**
****Total Indirect Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,494.63**	**0.00**	**5.37**	**5.37**
*****Total Expenditures**		**14,500.00**	**14,500.00**	**0.00**	**14,482.67**	**0.00**	**17.33**	**17.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,482.67	0.00	(14,482.67)	(14,482.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,482.67**	**0.00**	**(14,482.67)**	**(14,482.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,482.67**	**0.00**	**(14,482.67)**	**(14,482.67)**

Grant: 147356 - Biomolecular Interaction Techn Status: Closing - Final Financial Rev Type: Grant
Fund: 147356 - Biomolecular Interaction Techn FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EEC0638467	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	97,185.97	0.00	(97,185.97)	(97,185.97)
615NZ0	PAT Unallocated Budget (Bud Only)	67,247.00	67,247.00	0.00	0.00	0.00	67,247.00	67,247.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 61 - Salaries and Wages**		**67,247.00**	**67,247.00**	**0.00**	**97,235.97**	**0.00**	**(29,988.97)**	**(29,988.97)**
65YF10	Full Fringe Benefit Distr Expe	28,079.00	28,079.00	0.00	41,073.51	0.00	(12,994.51)	(12,994.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.20	0.00	(4.20)	(4.20)
***Total: 65 - Fringe Benefits**		**28,079.00**	**28,079.00**	**0.00**	**41,077.71**	**0.00**	**(12,998.71)**	**(12,998.71)**
710	Travel	26,674.00	26,674.00	0.00	0.00	0.00	26,674.00	26,674.00
710100	Out-of-State Travel	0.00	0.00	0.00	13,115.92	0.00	(13,115.92)	(13,115.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,970.00	0.00	(3,970.00)	(3,970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,702.08	0.00	(2,702.08)	(2,702.08)
Subtotal: Travel		**26,674.00**	**26,674.00**	**0.00**	**19,788.00**	**0.00**	**6,886.00**	**6,886.00**
7112	Research Supplies	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
711200	Research Supplies	0.00	0.00	0.00	555.32	0.00	(555.32)	(555.32)
714030	Postage-Express Mail	0.00	0.00	0.00	144.47	0.00	(144.47)	(144.47)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	9,538.04	0.00	(9,538.04)	(9,538.04)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	9.40	0.00	(9.40)	(9.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,733.62	0.00	(3,733.62)	(3,733.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	322.44	0.00	(322.44)	(322.44)
717000	Consulting-General	28,828.00	28,828.00	0.00	0.00	0.00	28,828.00	28,828.00
717200	Other Professional Services-General	0.00	0.00	0.00	21,097.70	0.00	(21,097.70)	(21,097.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**71,695.00**	**71,695.00**	**0.00**	**35,430.99**	**0.00**	**36,264.01**	**36,264.01**
***Total: 71 - Support (Travel & Non-Travel)**		**98,369.00**	**98,369.00**	**0.00**	**55,218.99**	**0.00**	**43,150.01**	**43,150.01**
****Total Direct Cost Expenditures**		**193,695.00**	**193,695.00**	**0.00**	**193,532.67**	**0.00**	**162.33**	**162.33**
760300	F&A Expenditures	21,305.00	21,305.00	0.00	21,288.66	0.00	16.34	16.34
***Total: 76 - F&A and Internal Allocations**		**21,305.00**	**21,305.00**	**0.00**	**21,288.66**	**0.00**	**16.34**	**16.34**
****Total Indirect Cost Expenditures**		**21,305.00**	**21,305.00**	**0.00**	**21,288.66**	**0.00**	**16.34**	**16.34**
*****Total Expenditures**		**215,000.00**	**215,000.00**	**0.00**	**214,821.33**	**0.00**	**178.67**	**178.67**

Grant: 147356 - Biomolecular Interaction Techn Status: Closing - Final Financial Rev Type: Grant
Fund: 147356 - Biomolecular Interaction Techn FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EEC0638467	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,821.33	0.00	(214,821.33)	(214,821.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**214,821.33**	**0.00**	**(214,821.33)**	**(214,821.33)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**214,821.33**	**0.00**	**(214,821.33)**	**(214,821.33)**

Grant: 147356 - Biomolecular Interaction Techn Status: Closing - Final Financial Rev Type: Grant
Fund: 147356 - Biomolecular Interaction Techn FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EEC0638467	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147356 - Biomolecular Interaction Techn Status: Closing - Final Financial Rev Type: Grant
Fund: 15P066 - Biomolecular Interaction Techn - PI FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EEC0638467	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/12		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	11,783.14	0.00	(11,783.14)	(11,783.14)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,873.06	0.00	(20,873.06)	(20,873.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,419.21	0.00	(13,419.21)	(13,419.21)
615F10	PAT	0.00	0.00	0.00	92,293.09	0.00	(92,293.09)	(92,293.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,065.00	0.00	(4,065.00)	(4,065.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	32.62	0.00	(32.62)	(32.62)
61SNWS	College Work Study	0.00	0.00	0.00	264.41	0.00	(264.41)	(264.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**142,980.53**	**0.00**	**(142,980.53)**	**(142,980.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,854.10	0.00	(1,854.10)	(1,854.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	44,143.94	0.00	(44,143.94)	(44,143.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.11	0.00	(332.11)	(332.11)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**46,330.15**	**0.00**	**(46,330.15)**	**(46,330.15)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,117.93	0.00	(5,117.93)	(5,117.93)
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,957.27	0.00	(7,957.27)	(7,957.27)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**13,325.20**	**0.00**	**(13,325.20)**	**(13,325.20)**
711100	Supplies-General	0.00	0.00	0.00	152.80	0.00	(152.80)	(152.80)
7112	Research Supplies	855,824.32	643,344.59	0.00	0.00	0.00	855,824.32	643,344.59
711200	Research Supplies	0.00	0.00	0.00	30,107.64	0.00	(30,107.64)	(30,107.64)
713000	Printing & Copying-General	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
714030	Postage-Express Mail	0.00	0.00	0.00	90.25	0.00	(90.25)	(90.25)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	55,005.02	0.00	(55,005.02)	(55,005.02)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	24.15	0.00	(24.15)	(24.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	65.17	0.00	(65.17)	(65.17)
717200	Other Professional Services-General	0.00	0.00	0.00	139,393.25	0.00	(139,393.25)	(139,393.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.24	0.00	(274.24)	(274.24)
Subtotal: Non-Travel Support		**855,824.32**	**643,344.59**	**0.00**	**225,414.52**	**0.00**	**630,409.80**	**417,930.07**
***Total: 71 - Support (Travel & Non-Travel)**		**855,824.32**	**643,344.59**	**0.00**	**238,739.72**	**0.00**	**617,084.60**	**404,604.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,687.50	0.00	(3,687.50)	(3,687.50)

Grant: 147356 - Biomolecular Interaction Techn Status: Closing - Final Financial Rev Type: Grant
Fund: 15P066 - Biomolecular Interaction Techn - PI FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EEC0638467	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/12		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,804.00	0.00	(11,804.00)	(11,804.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,491.50**	**0.00**	**(15,491.50)**	**(15,491.50)**
730001	Subcontracts 01	0.00	83,972.00	0.00	0.00	0.00	0.00	83,972.00
730002	Subcontracts 02	0.00	0.00	0.00	83,972.00	0.00	(83,972.00)	(83,972.00)
730003	Subcontracts 03	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	49,842.41	0.00	(49,842.41)	(49,842.41)
730005	Subcontracts 05	0.00	0.00	0.00	99,960.28	0.00	(99,960.28)	(99,960.28)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**83,972.00**	**0.00**	**283,774.69**	**0.00**	**(283,774.69)**	**(199,802.69)**
****Total Direct Cost Expenditures**		**855,824.32**	**727,316.59**	**0.00**	**727,316.59**	**0.00**	**128,507.73**	**(0.00)**
760300	F&A Expenditures	94,140.68	58,085.57	0.00	58,085.57	0.00	36,055.11	0.00
***Total: 76 - F&A and Internal Allocations**		**94,140.68**	**58,085.57**	**0.00**	**58,085.57**	**0.00**	**36,055.11**	**0.00**
****Total Indirect Cost Expenditures**		**94,140.68**	**58,085.57**	**0.00**	**58,085.57**	**0.00**	**36,055.11**	**0.00**
*****Total Expenditures**		**949,965.00**	**785,402.16**	**0.00**	**785,402.16**	**0.00**	**164,562.84**	**(0.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	785,402.16	0.00	(785,402.16)	(785,402.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**785,402.16**	**0.00**	**(785,402.16)**	**(785,402.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**785,402.16**	**0.00**	**(785,402.16)**	**(785,402.16)**

Grant: 147356 - Biomolecular Interaction Techn Status: Closing - Final Financial Rev Type: Grant
Fund: 15P066 - Biomolecular Interaction Techn - PI FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	EEC0638467	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/12		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147456 - Insight From Lamprey Genome Status: Closing - Final Financial Rev Type: Grant
Fund: 147456 - Insight From Lamprey Genome FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IOS0849569	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UBCCME		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/09 - 7/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,559.52	0.00	(58,559.52)	(58,559.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,433.00	52,433.00	0.00	0.00	0.00	52,433.00	52,433.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	12,440.02	0.00	(12,440.02)	(12,440.02)
611Q90	Post Doc	0.00	0.00	0.00	73,255.15	0.00	(73,255.15)	(73,255.15)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,747.70	0.00	(2,747.70)	(2,747.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,213.41	0.00	(8,213.41)	(8,213.41)
613NZ0	Grad Unallocated Budget (Bud Only)	112,398.00	112,398.00	0.00	0.00	0.00	112,398.00	112,398.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,952.32	0.00	(1,952.32)	(1,952.32)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,543.50	0.00	(15,543.50)	(15,543.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	174.98	0.00	(174.98)	(174.98)
61SNSH	Student Labor	0.00	0.00	0.00	30,442.81	0.00	(30,442.81)	(30,442.81)
61SNWS	College Work Study	0.00	0.00	0.00	1,622.10	0.00	(1,622.10)	(1,622.10)
61SNZ0	Student Labor Unallocated(Bud Only)	6,623.00	6,623.00	0.00	0.00	0.00	6,623.00	6,623.00
***Total: 61 - Salaries and Wages**		**171,454.00**	**171,454.00**	**0.00**	**205,456.51**	**0.00**	**(34,002.51)**	**(34,002.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,258.48	0.00	(5,258.48)	(5,258.48)
65YF10	Full Fringe Benefit Distr Expe	9,027.00	9,027.00	0.00	22,948.15	0.00	(13,921.15)	(13,921.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,504.01	0.00	(2,504.01)	(2,504.01)
***Total: 65 - Fringe Benefits**		**9,027.00**	**9,027.00**	**0.00**	**30,710.64**	**0.00**	**(21,683.64)**	**(21,683.64)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	810.36	0.00	(810.36)	(810.36)
710200	Foreign Travel	0.00	0.00	0.00	1,544.08	0.00	(1,544.08)	(1,544.08)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,854.44**	**0.00**	**3,145.56**	**3,145.56**
711100	Supplies-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
7112	Research Supplies	68,759.00	68,759.00	0.00	0.00	0.00	68,759.00	68,759.00
711200	Research Supplies	0.00	0.00	0.00	41,774.07	0.00	(41,774.07)	(41,774.07)
714030	Postage-Express Mail	0.00	0.00	0.00	64.48	0.00	(64.48)	(64.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,783.75	0.00	(3,783.75)	(3,783.75)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	119.72	0.00	(119.72)	(119.72)

Grant: 147456 - Insight From Lamprey Genome Status: Closing - Final Financial Rev Type: Grant
Fund: 147456 - Insight From Lamprey Genome FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IOS0849569	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UBCCME		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/09 - 7/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	653.56	0.00	(653.56)	(653.56)
717200	Other Professional Services-General	0.00	0.00	0.00	415.88	0.00	(415.88)	(415.88)
Subtotal: Non-Travel Support		**68,759.00**	**68,759.00**	**0.00**	**47,687.46**	**0.00**	**21,071.54**	**21,071.54**
***Total: 71 - Support (Travel & Non-Travel)**		**74,759.00**	**74,759.00**	**0.00**	**50,541.90**	**0.00**	**24,217.10**	**24,217.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	49,902.00	49,902.00	0.00	0.00	0.00	49,902.00	49,902.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,462.00	0.00	(3,462.00)	(3,462.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**49,902.00**	**49,902.00**	**0.00**	**4,272.00**	**0.00**	**45,630.00**	**45,630.00**
****Total Direct Cost Expenditures**		**305,142.00**	**305,142.00**	**0.00**	**290,981.05**	**0.00**	**14,160.95**	**14,160.95**
760300	F&A Expenditures	114,858.00	114,858.00	0.00	129,018.93	0.00	(14,160.93)	(14,160.93)
***Total: 76 - F&A and Internal Allocations**		**114,858.00**	**114,858.00**	**0.00**	**129,018.93**	**0.00**	**(14,160.93)**	**(14,160.93)**
****Total Indirect Cost Expenditures**		**114,858.00**	**114,858.00**	**0.00**	**129,018.93**	**0.00**	**(14,160.93)**	**(14,160.93)**
*****Total Expenditures**		**420,000.00**	**420,000.00**	**0.00**	**419,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	419,999.98	0.00	(419,999.98)	(419,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**419,999.98**	**0.00**	**(419,999.98)**	**(419,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**419,999.98**	**0.00**	**(419,999.98)**	**(419,999.98)**

Grant: 147456 - Insight From Lamprey Genome Status: Closing - Final Financial Rev Type: Grant
Fund: 147456 - Insight From Lamprey Genome FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IOS0849569	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UBCCME		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/09 - 7/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBDAFR - AFAIR Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147456 - Insight From Lamprey Genome Status: Closing - Final Financial Rev Type: Grant
Fund: 147469 - REU: Insight from Lamprey FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/200	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	IOS0849569	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UBCCME		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/09 - 7/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722205	Participant Sup-Stipends	19,200.00	19,200.00	0.00	19,200.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**19,200.00**	**19,200.00**	**0.00**	**19,200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**19,200.00**	**19,200.00**	**0.00**	**19,200.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,800.00	4,800.00	0.00	4,799.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**4,800.00**	**4,800.00**	**0.00**	**4,799.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,799.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**23,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,999.98	0.00	(23,999.98)	(23,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,999.98**	**0.00**	**(23,999.98)**	**(23,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,999.98**	**0.00**	**(23,999.98)**	**(23,999.98)**

Grant: 147535 - RAPID: Gulf of Mexico Status: Closing - Final Financial Rev Type: Grant
Fund: 147535 - RAPID: Gulf of Mexico FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/25/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB1058458	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	24,750.00	24,750.00	0.00	34,664.59	0.00	(9,914.59)	(9,914.59)
***Total: 61 - Salaries and Wages**		**24,750.00**	**24,750.00**	**0.00**	**34,664.59**	**0.00**	**(9,914.59)**	**(9,914.59)**
65YF10	Full Fringe Benefit Distr Expe	7,159.00	7,159.00	0.00	10,371.36	0.00	(3,212.36)	(3,212.36)
***Total: 65 - Fringe Benefits**		**7,159.00**	**7,159.00**	**0.00**	**10,371.36**	**0.00**	**(3,212.36)**	**(3,212.36)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,449.27	0.00	(3,449.27)	(3,449.27)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	528.50	0.00	(528.50)	(528.50)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,977.77**	**0.00**	**(977.77)**	**(977.77)**
7112	Research Supplies	4,430.00	4,430.00	0.00	0.00	0.00	4,430.00	4,430.00
711200	Research Supplies	0.00	0.00	0.00	6,101.47	0.00	(6,101.47)	(6,101.47)
714030	Postage-Express Mail	0.00	0.00	0.00	1,507.19	0.00	(1,507.19)	(1,507.19)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	22.32	0.00	(22.32)	(22.32)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.12	0.00	(155.12)	(155.12)
717200	Other Professional Services-General	0.00	0.00	0.00	32,502.29	0.00	(32,502.29)	(32,502.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support		**54,430.00**	**54,430.00**	**0.00**	**40,288.39**	**0.00**	**14,141.61**	**14,141.61**
***Total: 71 - Support (Travel & Non-Travel)**		**57,430.00**	**57,430.00**	**0.00**	**44,266.16**	**0.00**	**13,163.84**	**13,163.84**
****Total Direct Cost Expenditures**		**89,339.00**	**89,339.00**	**0.00**	**89,302.11**	**0.00**	**36.89**	**36.89**
760300	F&A Expenditures	41,133.00	41,133.00	0.00	41,169.89	0.00	(36.89)	(36.89)
***Total: 76 - F&A and Internal Allocations**		**41,133.00**	**41,133.00**	**0.00**	**41,169.89**	**0.00**	**(36.89)**	**(36.89)**
****Total Indirect Cost Expenditures**		**41,133.00**	**41,133.00**	**0.00**	**41,169.89**	**0.00**	**(36.89)**	**(36.89)**
*****Total Expenditures**		**130,472.00**	**130,472.00**	**0.00**	**130,472.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	130,472.00	0.00	(130,472.00)	(130,472.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**130,472.00**	**0.00**	**(130,472.00)**	**(130,472.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,472.00**	**0.00**	**(130,472.00)**	**(130,472.00)**

Grant: 147544 - Climate Change and Soil Fungi Status: Active Type: Grant
Fund: 147544 - Climate Change and Soil Fungi FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB1021063	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,442.28	0.00	(8,442.28)	(8,442.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,119.00	26,119.00	0.00	0.00	0.00	26,119.00	26,119.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,751.03	0.00	(23,751.03)	(23,751.03)
613N30	Graduate Research Assistant	0.00	0.00	1,659.80	38,555.03	1,244.85	(39,799.88)	(39,799.88)
613NZ0	Grad Unallocated Budget (Bud Only)	77,700.00	77,700.00	0.00	0.00	0.00	77,700.00	77,700.00
615F10	PAT	0.00	0.00	9,265.13	32,651.90	0.00	(32,651.90)	(32,651.90)
615NZ0	PAT Unallocated Budget (Bud Only)	49,114.00	49,114.00	0.00	0.00	0.00	49,114.00	49,114.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	343.15	0.00	(343.15)	(343.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,122.50	0.00	(32,122.50)	(32,122.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,652.00	0.00	(2,652.00)	(2,652.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,498.76	0.00	(2,498.76)	(2,498.76)
***Total: 61 - Salaries and Wages**		**152,933.00**	**152,933.00**	**10,924.93**	**141,516.65**	**1,244.85**	**10,171.50**	**10,171.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,807.03	0.00	(2,807.03)	(2,807.03)
65YF10	Full Fringe Benefit Distr Expe	25,967.00	25,967.00	4,289.75	14,832.08	0.00	11,134.92	11,134.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,816.78	0.00	(2,816.78)	(2,816.78)
***Total: 65 - Fringe Benefits**		**25,967.00**	**25,967.00**	**4,289.75**	**20,455.89**	**0.00**	**5,511.11**	**5,511.11**
710	Travel	5,843.00	5,843.00	0.00	0.00	0.00	5,843.00	5,843.00
710000	In-State Travel	0.00	0.00	0.00	35.01	0.00	(35.01)	(35.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,260.72	0.00	(1,260.72)	(1,260.72)
710300	Conference Registration Fees	0.00	0.00	0.00	3,784.00	0.00	(3,784.00)	(3,784.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,182.52	0.00	(5,182.52)	(5,182.52)
Subtotal: Travel		**5,843.00**	**5,843.00**	**0.00**	**10,457.25**	**0.00**	**(4,614.25)**	**(4,614.25)**
7112	Research Supplies	31,399.00	31,399.00	0.00	0.00	0.00	31,399.00	31,399.00
711200	Research Supplies	0.00	0.00	0.00	29,076.72	0.00	(29,076.72)	(29,076.72)
713000	Printing & Copying-General	0.00	0.00	0.00	512.80	0.00	(512.80)	(512.80)
714030	Postage-Express Mail	0.00	0.00	0.00	368.91	0.00	(368.91)	(368.91)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	23.58	0.00	(23.58)	(23.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	728.00	0.00	(728.00)	(728.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,056.37	0.00	(1,056.37)	(1,056.37)

Grant: 147544 - Climate Change and Soil Fungi Status: Active Type: Grant
Fund: 147544 - Climate Change and Soil Fungi FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB1021063	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	8,752.53	108.00	(8,860.53)	(8,860.53)
718000	Telecom-General	0.00	0.00	0.00	0.00	22.21	(22.21)	(22.21)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.77	56.57	0.00	(56.57)	(56.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**31,399.00**	**31,399.00**	**1.77**	**40,710.48**	**130.21**	**(9,441.69)**	**(9,441.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**37,242.00**	**37,242.00**	**1.77**	**51,167.73**	**130.21**	**(14,055.94)**	**(14,055.94)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,550.00	0.00	(5,550.00)	(5,550.00)
721100	Assistantships	41,734.00	41,734.00	0.00	0.00	0.00	41,734.00	41,734.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,947.50	0.00	(18,947.50)	(18,947.50)
***Total: 72 - Student and/or Participant Support**		**41,734.00**	**41,734.00**	**0.00**	**24,497.50**	**0.00**	**17,236.50**	**17,236.50**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20.55	0.00	(20.55)	(20.55)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**20.55**	**0.00**	**(20.55)**	**(20.55)**
****Total Direct Cost Expenditures**		**257,876.00**	**257,876.00**	**15,216.45**	**237,658.32**	**1,375.06**	**18,842.62**	**18,842.62**
760300	F&A Expenditures	100,312.00	100,312.00	7,227.86	100,022.74	0.00	289.26	289.26
***Total: 76 - F&A and Internal Allocations**		**100,312.00**	**100,312.00**	**7,227.86**	**100,022.74**	**0.00**	**289.26**	**289.26**
****Total Indirect Cost Expenditures**		**100,312.00**	**100,312.00**	**7,227.86**	**100,022.74**	**0.00**	**289.26**	**289.26**
*****Total Expenditures**		**358,188.00**	**358,188.00**	**22,444.31**	**337,681.06**	**1,375.06**	**19,131.88**	**19,131.88**
Revenue								
530000	Federal Programs	0.00	0.00	22,444.31	337,681.06	0.00	(337,681.06)	(337,681.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,444.31**	**337,681.06**	**0.00**	**(337,681.06)**	**(337,681.06)**
*****Total Revenue**		**0.00**	**0.00**	**22,444.31**	**337,681.06**	**0.00**	**(337,681.06)**	**(337,681.06)**

Grant: 147544 - Climate Change and Soil Fungi Status: Active Type: Grant
Fund: 147569 - REU: Climate Change FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	DEB1021063	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722205	Participant Sup-Stipends	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant: 147544 - Climate Change and Soil Fungi Status: Active Type: Grant
Fund: 147680 - REU Collaborative Research FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	DEB1021063	CFDA #: 47.074	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/15/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 147582 - IPA NSF Status: Active Type: Grant
Fund: 147582 - IPA NSF FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/16/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	OCE1143611	CFDA #: 47.000	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/15/11 - 6/14/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,747.00	0.00	(32,747.00)	(32,747.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	95,195.31	0.00	(95,195.31)	(95,195.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	127,803.00	127,803.00	0.00	0.00	0.00	127,803.00	127,803.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**127,803.00**	**127,803.00**	**0.00**	**127,942.31**	**0.00**	**(139.31)**	**(139.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,956.88	0.00	(2,956.88)	(2,956.88)
65YF10	Full Fringe Benefit Distr Expe	46,315.00	46,315.00	0.00	43,218.79	0.00	3,096.21	3,096.21
***Total: 65 - Fringe Benefits**		**46,315.00**	**46,315.00**	**0.00**	**46,175.67**	**0.00**	**139.33**	**139.33**
****Total Direct Cost Expenditures**		**174,118.00**	**174,118.00**	**0.00**	**174,117.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**174,118.00**	**174,118.00**	**0.00**	**174,117.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	174,117.98	0.00	(174,117.98)	(174,117.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**174,117.98**	**0.00**	**(174,117.98)**	**(174,117.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**174,117.98**	**0.00**	**(174,117.98)**	**(174,117.98)**

Grant: 147582 - IPA NSF Status: Active Type: Grant
Fund: 147653 - IPA Year 2 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	OCE1143611	CFDA #: 47.000	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/15/11 - 6/14/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,642.57	0.00	(33,642.57)	(33,642.57)
611F60	Faculty NTT Research	0.00	0.00	0.00	97,385.83	0.00	(97,385.83)	(97,385.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,659.00	130,659.00	0.00	0.00	0.00	130,659.00	130,659.00
***Total: 61 - Salaries and Wages**		**130,659.00**	**130,659.00**	**0.00**	**131,028.40**	**0.00**	**(369.40)**	**(369.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,006.46	0.00	(3,006.46)	(3,006.46)
65YF10	Full Fringe Benefit Distr Expe	47,192.00	47,192.00	0.00	43,823.51	0.00	3,368.49	3,368.49
***Total: 65 - Fringe Benefits**		**47,192.00**	**47,192.00**	**0.00**	**46,829.97**	**0.00**	**362.03**	**362.03**
****Total Direct Cost Expenditures**		**177,851.00**	**177,851.00**	**0.00**	**177,858.37**	**0.00**	**(7.37)**	**(7.37)**
*****Total Expenditures**		**177,851.00**	**177,851.00**	**0.00**	**177,858.37**	**0.00**	**(7.37)**	**(7.37)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	177,858.37	0.00	(177,858.37)	(177,858.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**177,858.37**	**0.00**	**(177,858.37)**	**(177,858.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**177,858.37**	**0.00**	**(177,858.37)**	**(177,858.37)**

Grant: 147582 - IPA NSF Status: Active Type: Grant
Fund: 147683 - IPA Year 3 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	OCE1143611	CFDA #: 47.000	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/15/11 - 6/14/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,699.70	0.00	(23,699.70)	(23,699.70)
611F60	Faculty NTT Research	0.00	0.00	10,622.06	93,252.50	7,966.55	(101,219.05)	(101,219.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,825.00	132,825.00	0.00	0.00	0.00	132,825.00	132,825.00
***Total: 61 - Salaries and Wages**		**132,825.00**	**132,825.00**	**10,622.06**	**116,952.20**	**7,966.55**	**7,906.25**	**7,906.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,898.60	0.00	(1,898.60)	(1,898.60)
65YF10	Full Fringe Benefit Distr Expe	48,667.00	48,667.00	4,918.02	43,175.98	3,688.51	1,802.51	1,802.51
***Total: 65 - Fringe Benefits**		**48,667.00**	**48,667.00**	**4,918.02**	**45,074.58**	**3,688.51**	**(96.09)**	**(96.09)**
****Total Direct Cost Expenditures**		**181,492.00**	**181,492.00**	**15,540.08**	**162,026.78**	**11,655.06**	**7,810.16**	**7,810.16**
*****Total Expenditures**		**181,492.00**	**181,492.00**	**15,540.08**	**162,026.78**	**11,655.06**	**7,810.16**	**7,810.16**
Revenue								
530000	Federal Programs	0.00	0.00	15,540.08	162,026.78	0.00	(162,026.78)	(162,026.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,540.08**	**162,026.78**	**0.00**	**(162,026.78)**	**(162,026.78)**
*****Total Revenue**		**0.00**	**0.00**	**15,540.08**	**162,026.78**	**0.00**	**(162,026.78)**	**(162,026.78)**

Grant: 147582 - IPA NSF Status: Active Type: Grant
Fund: 15C767 - IPA NSF - CS FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/201	IDC Basis Code:		
Sponsor ID:	OCE1143611	CFDA #: 47.000	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/15/11 - 6/14/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,677.95	0.00	(3,677.95)	(3,677.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,926.00	3,926.00	0.00	0.00	0.00	3,926.00	3,926.00
***Total: 61 - Salaries and Wages**		**3,926.00**	**3,926.00**	**0.00**	**3,677.95**	**0.00**	**248.05**	**248.05**
65YF10	Full Fringe Benefit Distr Expe	1,422.00	1,422.00	0.00	1,669.88	0.00	(247.88)	(247.88)
***Total: 65 - Fringe Benefits**		**1,422.00**	**1,422.00**	**0.00**	**1,669.88**	**0.00**	**(247.88)**	**(247.88)**
****Total Direct Cost Expenditures**		**5,348.00**	**5,348.00**	**0.00**	**5,347.83**	**0.00**	**0.17**	**0.17**
*****Total Expenditures**		**5,348.00**	**5,348.00**	**0.00**	**5,347.83**	**0.00**	**0.17**	**0.17**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,347.83	0.00	(5,347.83)	(5,347.83)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,347.83**	**0.00**	**(5,347.83)**	**(5,347.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,347.83**	**0.00**	**(5,347.83)**	**(5,347.83)**

Grant: 147582 - IPA NSF Status: Active Type: Grant
Fund: 15C856 - IPA Year 2 - CS FMGR: Lesser, Michael P

PI Name: Lesser, Michael P
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE1143611 CFDA #: 47.000
Resp Org: UBMCBS
FRAGRNT Start/End Date: 6/15/11 - 6/14/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,793.03	0.00	(3,793.03)	(3,793.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,041.00	4,041.00	0.00	0.00	0.00	4,041.00	4,041.00
***Total: 61 - Salaries and Wages**		**4,041.00**	**4,041.00**	**0.00**	**3,793.03**	**0.00**	**247.97**	**247.97**
65YF10	Full Fringe Benefit Distr Expe	1,459.00	1,459.00	0.00	1,707.02	0.00	(248.02)	(248.02)
***Total: 65 - Fringe Benefits**		**1,459.00**	**1,459.00**	**0.00**	**1,707.02**	**0.00**	**(248.02)**	**(248.02)**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,500.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,500.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.05	0.00	(5,500.05)	(5,500.05)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,500.05**	**0.00**	**(5,500.05)**	**(5,500.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,500.05**	**0.00**	**(5,500.05)**	**(5,500.05)**

Grant: 147582 - IPA NSF Status: Active Type: Grant
Fund: 15C897 - IPA Year 3 - CS FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	OCE1143611	CFDA #: 47.000	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/15/11 - 6/14/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	413.84	3,633.19	310.38	(3,943.57)	(3,943.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,108.00	4,108.00	0.00	0.00	0.00	4,108.00	4,108.00
***Total: 61 - Salaries and Wages**		**4,108.00**	**4,108.00**	**413.84**	**3,633.19**	**310.38**	**164.43**	**164.43**
65YF10	Full Fringe Benefit Distr Expe	1,505.00	1,505.00	191.62	1,682.19	143.71	(320.90)	(320.90)
***Total: 65 - Fringe Benefits**		**1,505.00**	**1,505.00**	**191.62**	**1,682.19**	**143.71**	**(320.90)**	**(320.90)**
****Total Direct Cost Expenditures**		**5,613.00**	**5,613.00**	**605.46**	**5,315.38**	**454.09**	**(156.47)**	**(156.47)**
*****Total Expenditures**		**5,613.00**	**5,613.00**	**605.46**	**5,315.38**	**454.09**	**(156.47)**	**(156.47)**

Grant: 147595 - Cloud Forest Ecohydrology Status: Closing - BSC/Dept Review Type: Grant
Fund: 147595 - Cloud Forest Ecohydrology FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEB1156143	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,896.42	0.00	(38,896.42)	(38,896.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,982.00	31,982.00	0.00	0.00	0.00	31,982.00	31,982.00
611Q90	Post Doc	60,025.00	60,025.00	0.00	19,363.44	0.00	40,661.56	40,661.56
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,533.07	0.00	(10,533.07)	(10,533.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,445.57	0.00	(35,445.57)	(35,445.57)
613NZ0	Grad Unallocated Budget (Bud Only)	26,350.00	26,350.00	0.00	0.00	0.00	26,350.00	26,350.00
615F10	PAT	0.00	0.00	0.00	2,013.94	0.00	(2,013.94)	(2,013.94)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,476.94	0.00	(9,476.94)	(9,476.94)
***Total: 61 - Salaries and Wages**		**118,357.00**	**118,357.00**	**0.00**	**115,729.38**	**0.00**	**2,627.62**	**2,627.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,464.14	0.00	(4,464.14)	(4,464.14)
65YF10	Full Fringe Benefit Distr Expe	23,080.00	23,080.00	0.00	7,148.35	0.00	15,931.65	15,931.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	791.74	0.00	(791.74)	(791.74)
***Total: 65 - Fringe Benefits**		**23,080.00**	**23,080.00**	**0.00**	**12,404.23**	**0.00**	**10,675.77**	**10,675.77**
710	Travel	15,041.00	15,041.00	0.00	0.00	0.00	15,041.00	15,041.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,897.26	0.00	(3,897.26)	(3,897.26)
710200	Foreign Travel	0.00	0.00	0.00	5,935.54	0.00	(5,935.54)	(5,935.54)
710300	Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,178.50	0.00	(1,178.50)	(1,178.50)
Subtotal: Travel		**15,041.00**	**15,041.00**	**0.00**	**11,831.30**	**0.00**	**3,209.70**	**3,209.70**
711200	Research Supplies	0.00	0.00	0.00	8,904.11	0.00	(8,904.11)	(8,904.11)
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714030	Postage-Express Mail	0.00	0.00	0.00	23.30	0.00	(23.30)	(23.30)
717200	Other Professional Services-General	0.00	0.00	0.00	9,511.00	0.00	(9,511.00)	(9,511.00)
718000	Telecom-General	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
718008	Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
719125	Licenses/Professional Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**18,664.31**	**0.00**	**(18,664.31)**	**(18,664.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,041.00**	**15,041.00**	**0.00**	**30,495.61**	**0.00**	**(15,454.61)**	**(15,454.61)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
721100	Assistantships	13,967.00	13,967.00	0.00	0.00	0.00	13,967.00	13,967.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,095.00	0.00	(7,095.00)	(7,095.00)

Grant: 147595 - Cloud Forest Ecohydrology Status: Closing - BSC/Dept Review Type: Grant
Fund: 147595 - Cloud Forest Ecohydrology FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEB1156143	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**		**13,967.00**	**13,967.00**	**0.00**	**11,285.00**	**0.00**	**2,682.00**	**2,682.00**
730001	Subcontracts 01	15,935.00	15,935.00	0.00	0.00	0.00	15,935.00	15,935.00
730002	Subcontracts 02	0.00	0.00	0.00	15,935.00	0.00	(15,935.00)	(15,935.00)
***Total: 73 - Subcontracts**		**15,935.00**	**15,935.00**	**0.00**	**15,935.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**186,380.00**	**186,380.00**	**0.00**	**185,849.22**	**0.00**	**530.78**	**530.78**
760300	F&A Expenditures	44,828.00	44,828.00	0.00	45,386.70	0.00	(558.70)	(558.70)
***Total: 76 - F&A and Internal Allocations**		**44,828.00**	**44,828.00**	**0.00**	**45,386.70**	**0.00**	**(558.70)**	**(558.70)**
****Total Indirect Cost Expenditures**		**44,828.00**	**44,828.00**	**0.00**	**45,386.70**	**0.00**	**(558.70)**	**(558.70)**
*****Total Expenditures**		**231,208.00**	**231,208.00**	**0.00**	**231,235.92**	**0.00**	**(27.92)**	**(27.92)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,235.92	0.00	(231,235.92)	(231,235.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**231,235.92**	**0.00**	**(231,235.92)**	**(231,235.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**231,235.92**	**0.00**	**(231,235.92)**	**(231,235.92)**

Grant: 147596 - Mexico Ecohydrology Status: Closing - Final Financial Rev Type: Grant
Fund: 147596 - Mexico Ecohydrology FMGR: Daley, Michelle L

PI Name:	Daley, Michelle L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/29/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OISE1132936	CFDA #: 47.079	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,868.43	0.00	(2,868.43)	(2,868.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,422.47	0.00	(14,422.47)	(14,422.47)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**0.00**	**17,290.90**	**0.00**	**(1,290.90)**	**(1,290.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	242.37	0.00	(242.37)	(242.37)
65YF10	Full Fringe Benefit Distr Expe	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
***Total: 65 - Fringe Benefits**		**1,264.00**	**1,264.00**	**0.00**	**242.37**	**0.00**	**1,021.63**	**1,021.63**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,947.00	0.00	(7,947.00)	(7,947.00)
722200	Participant Support	24,375.00	24,375.00	0.00	15,798.06	0.00	8,576.94	8,576.94
***Total: 72 - Student and/or Participant Support**		**24,375.00**	**24,375.00**	**0.00**	**25,925.06**	**0.00**	**(1,550.06)**	**(1,550.06)**
****Total Direct Cost Expenditures**		**43,139.00**	**43,139.00**	**0.00**	**43,458.33**	**0.00**	**(319.33)**	**(319.33)**
760300	F&A Expenditures	4,878.00	4,878.00	0.00	4,558.67	0.00	319.33	319.33
***Total: 76 - F&A and Internal Allocations**		**4,878.00**	**4,878.00**	**0.00**	**4,558.67**	**0.00**	**319.33**	**319.33**
****Total Indirect Cost Expenditures**		**4,878.00**	**4,878.00**	**0.00**	**4,558.67**	**0.00**	**319.33**	**319.33**
*****Total Expenditures**		**48,017.00**	**48,017.00**	**0.00**	**48,017.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,017.00	0.00	(48,017.00)	(48,017.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,017.00**	**0.00**	**(48,017.00)**	**(48,017.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,017.00**	**0.00**	**(48,017.00)**	**(48,017.00)**

Grant: 147604 - SCALER Status: Active Type: Grant
Fund: 147604 - SCALER FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/27/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	EF1065286	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,691.00	13,691.00	0.00	0.00	0.00	13,691.00	13,691.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,905.06	0.00	(2,905.06)	(2,905.06)
613NZ0	Grad Unallocated Budget (Bud Only)	71,494.00	71,494.00	0.00	0.00	0.00	71,494.00	71,494.00
615F10	PAT	0.00	0.00	1,289.83	10,582.62	0.00	(10,582.62)	(10,582.62)
615NZ0	PAT Unallocated Budget (Bud Only)	11,212.00	11,212.00	0.00	0.00	0.00	11,212.00	11,212.00
617F10	Operating Staff	0.00	0.00	0.00	1,046.70	0.00	(1,046.70)	(1,046.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
61SNSH	Student Labor	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
***Total: 61 - Salaries and Wages**		**116,697.00**	**116,697.00**	**1,289.83**	**15,572.38**	**0.00**	**101,124.62**	**101,124.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.67	0.00	(240.67)	(240.67)
65YF10	Full Fringe Benefit Distr Expe	7,969.00	7,969.00	597.18	5,287.06	0.00	2,681.94	2,681.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
***Total: 65 - Fringe Benefits**		**7,969.00**	**7,969.00**	**597.18**	**5,589.14**	**0.00**	**2,379.86**	**2,379.86**
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	45.25	7,453.02	0.00	(7,453.02)	(7,453.02)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400	Student or Non-Emp Travel	0.00	0.00	804.00	12,009.49	0.00	(12,009.49)	(12,009.49)
Subtotal: Travel		**25,000.00**	**25,000.00**	**849.25**	**20,087.51**	**0.00**	**4,912.49**	**4,912.49**
7112	Research Supplies	18,829.00	18,829.00	0.00	0.00	0.00	18,829.00	18,829.00
711200	Research Supplies	0.00	0.00	1,078.76	18,693.55	100.00	(18,793.55)	(18,793.55)
713000	Printing & Copying-General	0.00	0.00	0.00	71.39	0.00	(71.39)	(71.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
714030	Postage-Express Mail	0.00	0.00	589.53	3,238.70	0.00	(3,238.70)	(3,238.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,965.72	0.00	(1,965.72)	(1,965.72)
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**18,829.00**	**18,829.00**	**1,668.29**	**24,159.16**	**100.00**	**(5,430.16)**	**(5,430.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**43,829.00**	**43,829.00**	**2,517.54**	**44,246.67**	**100.00**	**(517.67)**	**(517.67)**
721100	Assistantships	30,931.00	30,931.00	0.00	0.00	0.00	30,931.00	30,931.00

Grant: 147604 - SCALER Status: Active Type: Grant
Fund: 147604 - SCALER FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/27/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	EF1065286	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**30,931.00**	**30,931.00**	**0.00**	**0.00**	**0.00**	**30,931.00**	**30,931.00**
****Total Direct Cost Expenditures**	**199,426.00**	**199,426.00**	**4,404.55**	**65,408.19**	**100.00**	**133,917.81**	**133,917.81**
760300 F&A Expenditures	77,220.00	77,220.00	2,092.16	30,795.63	0.00	46,424.37	46,424.37
***Total: 76 - F&A and Internal Allocations**	**77,220.00**	**77,220.00**	**2,092.16**	**30,795.63**	**0.00**	**46,424.37**	**46,424.37**
****Total Indirect Cost Expenditures**	**77,220.00**	**77,220.00**	**2,092.16**	**30,795.63**	**0.00**	**46,424.37**	**46,424.37**
*****Total Expenditures**	**276,646.00**	**276,646.00**	**6,496.71**	**96,203.82**	**100.00**	**180,342.18**	**180,342.18**
Revenue							
530000 Federal Programs	0.00	0.00	6,496.71	96,203.82	0.00	(96,203.82)	(96,203.82)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,496.71**	**96,203.82**	**0.00**	**(96,203.82)**	**(96,203.82)**
*****Total Revenue**	**0.00**	**0.00**	**6,496.71**	**96,203.82**	**0.00**	**(96,203.82)**	**(96,203.82)**

Grant: 147604 - SCALER Status: Active Type: Grant
Fund: 147605 - SCALER FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	EF1065286	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,181.40	0.00	(4,181.40)	(4,181.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,619.00	8,619.00	0.00	0.00	0.00	8,619.00	8,619.00
611Q90	Post Doc	144,314.00	144,314.00	3,731.04	88,290.24	8,581.39	47,442.37	47,442.37
615F10	PAT	0.00	0.00	2,424.36	10,830.39	0.00	(10,830.39)	(10,830.39)
615NZ0	PAT Unallocated Budget (Bud Only)	46,648.00	46,648.00	0.00	0.00	0.00	46,648.00	46,648.00
***Total: 61 - Salaries and Wages**		**199,581.00**	**199,581.00**	**6,155.40**	**103,302.03**	**8,581.39**	**87,697.58**	**87,697.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	346.41	0.00	(346.41)	(346.41)
65YF10	Full Fringe Benefit Distr Expe	61,573.00	61,573.00	2,238.06	32,342.61	2,565.84	26,664.55	26,664.55
***Total: 65 - Fringe Benefits**		**61,573.00**	**61,573.00**	**2,238.06**	**32,689.02**	**2,565.84**	**26,318.14**	**26,318.14**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,113.68	0.00	(2,113.68)	(2,113.68)
710300	Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,989.34	0.00	(6,989.34)	(6,989.34)
Subtotal: Travel		**16,000.00**	**16,000.00**	**0.00**	**10,228.02**	**0.00**	**5,771.98**	**5,771.98**
7112	Research Supplies	13,671.00	13,671.00	0.00	0.00	0.00	13,671.00	13,671.00
711200	Research Supplies	0.00	0.00	0.00	4,406.57	0.00	(4,406.57)	(4,406.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	342.77	0.00	(342.77)	(342.77)
Subtotal: Non-Travel Support		**13,671.00**	**13,671.00**	**0.00**	**5,065.39**	**0.00**	**8,605.61**	**8,605.61**
***Total: 71 - Support (Travel & Non-Travel)**		**29,671.00**	**29,671.00**	**0.00**	**15,293.41**	**0.00**	**14,377.59**	**14,377.59**
****Total Direct Cost Expenditures**		**290,825.00**	**290,825.00**	**8,393.46**	**151,284.46**	**11,147.23**	**128,393.31**	**128,393.31**
760300	F&A Expenditures	139,527.00	139,527.00	3,986.89	71,300.64	0.00	68,226.36	68,226.36
***Total: 76 - F&A and Internal Allocations**		**139,527.00**	**139,527.00**	**3,986.89**	**71,300.64**	**0.00**	**68,226.36**	**68,226.36**
****Total Indirect Cost Expenditures**		**139,527.00**	**139,527.00**	**3,986.89**	**71,300.64**	**0.00**	**68,226.36**	**68,226.36**
*****Total Expenditures**		**430,352.00**	**430,352.00**	**12,380.35**	**222,585.10**	**11,147.23**	**196,619.67**	**196,619.67**
Revenue								
530000	Federal Programs	0.00	0.00	12,380.35	222,585.10	0.00	(222,585.10)	(222,585.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,380.35**	**222,585.10**	**0.00**	**(222,585.10)**	**(222,585.10)**

Grant: 147604 - SCALER Status: Active Type: Grant
Fund: 147605 - SCALER FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	EF1065286	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**12,380.35**	**222,585.10**	**0.00**	**(222,585.10)**	**(222,585.10)**

Grant: 147604 - SCALER Status: Active Type: Grant
Fund: 147744 - REU: Scale, Consumers FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	EF1065286	CFDA #: 47.074	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	7,444.00	7,444.00	0.00	0.00	0.00	7,444.00	7,444.00
***Total: 72 - Student and/or Participant Support**	**7,444.00**	**7,444.00**	**0.00**	**0.00**	**0.00**	**7,444.00**	**7,444.00**
****Total Direct Cost Expenditures**	**7,444.00**	**7,444.00**	**0.00**	**0.00**	**0.00**	**7,444.00**	**7,444.00**
*****Total Expenditures**	**7,444.00**	**7,444.00**	**0.00**	**0.00**	**0.00**	**7,444.00**	**7,444.00**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147611 - Frey-Terrestrial FMGR: Frey, Serita D

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,869.29	0.00	(34,869.29)	(34,869.29)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,332.62	0.00	(14,332.62)	(14,332.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,857.00	53,986.00	0.00	0.00	0.00	36,857.00	53,986.00
611Q90	Post Doc	0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00
615F10	PAT	0.00	0.00	20,833.33	134,019.45	16,935.52	(150,954.97)	(150,954.97)
615NZ0	PAT Unallocated Budget (Bud Only)	7,395.00	11,260.00	0.00	0.00	0.00	7,395.00	11,260.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	103,016.00	156,853.00	0.00	0.00	0.00	103,016.00	156,853.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	143.49	0.00	(143.49)	(143.49)
61CPHX	Part Time Hourly	0.00	0.00	96.00	31,242.00	0.00	(31,242.00)	(31,242.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,293.84	0.00	(2,293.84)	(2,293.84)
61SNWS	College Work Study	0.00	0.00	0.00	2,081.94	0.00	(2,081.94)	(2,081.94)
61SNZ0	Student Labor Unallocated(Bud Only)	5,075.00	7,727.00	0.00	0.00	0.00	5,075.00	7,727.00
***Total: 61 - Salaries and Wages**		**152,343.00**	**252,326.00**	**20,929.33**	**218,982.63**	**16,935.52**	**(83,575.15)**	**16,407.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,041.94	0.00	(3,041.94)	(3,041.94)
65YF10	Full Fringe Benefit Distr Expe	58,339.00	95,190.00	9,645.83	67,670.42	7,841.14	(17,172.56)	19,678.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.58	2,782.43	0.00	(2,782.43)	(2,782.43)
***Total: 65 - Fringe Benefits**		**58,339.00**	**95,190.00**	**9,653.41**	**73,494.79**	**7,841.14**	**(22,996.93)**	**13,854.07**
710	Travel	5,460.00	8,190.00	0.00	0.00	0.00	5,460.00	8,190.00
710000	In-State Travel	0.00	0.00	0.00	217.47	0.00	(217.47)	(217.47)
710100	Out-of-State Travel	0.00	0.00	0.00	582.40	0.00	(582.40)	(582.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,216.88	0.00	(1,216.88)	(1,216.88)
710310	Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
Subtotal: Travel		**5,460.00**	**8,190.00**	**0.00**	**2,574.00**	**0.00**	**2,886.00**	**5,616.00**
7112	Research Supplies	6,000.00	10,000.00	0.00	0.00	0.00	6,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	11,224.16	0.00	(11,224.16)	(11,224.16)
713000	Printing & Copying-General	0.00	0.00	0.00	148.33	0.00	(148.33)	(148.33)
714030	Postage-Express Mail	0.00	0.00	0.00	203.72	0.00	(203.72)	(203.72)
716000	Maintenance & Repairs-General	0.00	0.00	40.00	237.51	162.49	(400.00)	(400.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	2,158.01	0.00	(2,158.01)	(2,158.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147611 - Frey-Terrestrial FMGR: Frey, Serita D

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000	Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	569.50	0.00	(569.50)	(569.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
718008	Telecom-Internet Services	0.00	0.00	187.18	1,651.11	0.00	(1,651.11)	(1,651.11)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	1,080.10	0.00	(1,080.10)	(1,080.10)
71C615	Insurance-Vehicle	0.00	0.00	0.00	350.20	0.00	(350.20)	(350.20)
Subtotal: Non-Travel Support		**24,500.00**	**28,500.00**	**227.18**	**18,645.54**	**162.49**	**5,691.97**	**9,691.97**
***Total: 71 - Support (Travel & Non-Travel)**		**29,960.00**	**36,690.00**	**227.18**	**21,219.54**	**162.49**	**8,577.97**	**15,307.97**
740000	Cap Equipment	350,400.00	350,400.00	0.00	13,791.92	43.26	336,564.82	336,564.82
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	824.73	292,415.39	0.00	(292,415.39)	(292,415.39)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	22,346.00	0.00	(22,346.00)	(22,346.00)
***Total: 74 - Capitalizable Plant and Equipment**		**350,400.00**	**350,400.00**	**824.73**	**328,553.31**	**43.26**	**21,803.43**	**21,803.43**
780100	Electricity	0.00	0.00	0.00	140.90	0.00	(140.90)	(140.90)
780110	Electricity-PSNH	0.00	0.00	0.00	287.91	0.00	(287.91)	(287.91)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**428.81**	**0.00**	**(428.81)**	**(428.81)**
****Total Direct Cost Expenditures**		**591,042.00**	**734,606.00**	**31,634.65**	**642,679.08**	**24,982.41**	**(76,619.49)**	**66,944.51**
760000	Internal Allocations	0.00	0.00	0.00	255.23	0.00	(255.23)	(255.23)
760300	F&A Expenditures	112,503.00	180,696.00	14,634.71	147,964.02	0.00	(35,461.02)	32,731.98
***Total: 76 - F&A and Internal Allocations**		**112,503.00**	**180,696.00**	**14,634.71**	**148,219.25**	**0.00**	**(35,716.25)**	**32,476.75**
****Total Indirect Cost Expenditures**		**112,503.00**	**180,696.00**	**14,634.71**	**148,219.25**	**0.00**	**(35,716.25)**	**32,476.75**
*****Total Expenditures**		**703,545.00**	**915,302.00**	**46,269.36**	**790,898.33**	**24,982.41**	**(112,335.74)**	**99,421.26**
Revenue								
530000	Federal Programs	0.00	0.00	46,269.36	790,898.33	0.00	(790,898.33)	(790,898.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**46,269.36**	**790,898.33**	**0.00**	**(790,898.33)**	**(790,898.33)**
*****Total Revenue**		**0.00**	**0.00**	**46,269.36**	**790,898.33**	**0.00**	**(790,898.33)**	**(790,898.33)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147615 - McDowell-Aquatic FMGR: Daley, Michelle L

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/29/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,550.47	0.00	(23,550.47)	(23,550.47)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,088.78	0.00	(4,088.78)	(4,088.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,801.00	25,801.00	0.00	0.00	0.00	25,801.00	25,801.00
611Q90	Post Doc	0.00	22,500.00	3,647.31	3,647.31	0.00	(3,647.31)	18,852.69
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,461.62	0.00	(12,461.62)	(12,461.62)
613N30	Graduate Research Assistant	0.00	0.00	1,556.72	21,332.65	1,167.54	(22,500.19)	(22,500.19)
613NZ0	Grad Unallocated Budget (Bud Only)	25,160.00	50,823.00	0.00	0.00	0.00	25,160.00	50,823.00
615F10	PAT	0.00	0.00	4,142.93	98,940.19	0.00	(98,940.19)	(98,940.19)
615NZ0	PAT Unallocated Budget (Bud Only)	12,695.00	31,791.00	0.00	0.00	0.00	12,695.00	31,791.00
616F10	Extension Educator	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
617F10	Operating Staff	0.00	0.00	0.00	15,074.75	0.00	(15,074.75)	(15,074.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	103,016.00	156,853.00	0.00	0.00	0.00	103,016.00	156,853.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,948.50	0.00	(7,948.50)	(7,948.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,075.00	7,727.00	0.00	0.00	0.00	5,075.00	7,727.00
***Total: 61 - Salaries and Wages**		**171,747.00**	**295,495.00**	**9,346.96**	**187,874.96**	**1,167.54**	**(17,295.50)**	**106,452.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,265.85	0.00	(3,265.85)	(3,265.85)
65YF10	Full Fringe Benefit Distr Expe	55,794.00	97,310.00	3,008.79	54,708.99	0.00	1,085.01	42,601.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	709.15	0.00	(709.15)	(709.15)
***Total: 65 - Fringe Benefits**		**55,794.00**	**97,310.00**	**3,008.79**	**58,683.99**	**0.00**	**(2,889.99)**	**38,626.01**
710	Travel	5,460.00	8,190.00	0.00	0.00	0.00	5,460.00	8,190.00
710000	In-State Travel	0.00	0.00	24.64	665.84	0.00	(665.84)	(665.84)
710100	Out-of-State Travel	0.00	0.00	0.00	5,734.91	0.00	(5,734.91)	(5,734.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,868.52	0.00	(1,868.52)	(1,868.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	875.60	0.00	(875.60)	(875.60)
Subtotal: Travel		**5,460.00**	**8,190.00**	**24.64**	**9,144.87**	**0.00**	**(3,684.87)**	**(954.87)**
7112	Research Supplies	20,000.00	36,000.00	0.00	0.00	0.00	20,000.00	36,000.00
711200	Research Supplies	0.00	0.00	273.74	35,600.92	0.00	(35,600.92)	(35,600.92)
714030	Postage-Express Mail	0.00	0.00	0.00	754.15	0.00	(754.15)	(754.15)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147615 - McDowell-Aquatic FMGR: Daley, Michelle L

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/29/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,606.68	0.00	(3,606.68)	(3,606.68)
717000	Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,760.59	3,879.41	(20,640.00)	(20,640.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,872.02	0.00	(1,872.02)	(1,872.02)
719125	Licenses/Professional Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71C600	Insurance	0.00	0.00	0.00	8,665.00	0.00	(8,665.00)	(8,665.00)
Subtotal: Non-Travel Support		**38,500.00**	**54,500.00**	**273.74**	**67,819.36**	**3,879.41**	**(33,198.77)**	**(17,198.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**43,960.00**	**62,690.00**	**298.38**	**76,964.23**	**3,879.41**	**(36,883.64)**	**(18,153.64)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721100	Assistantships	15,593.00	32,317.00	0.00	0.00	0.00	15,593.00	32,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,360.50	0.00	(14,360.50)	(14,360.50)
***Total: 72 - Student and/or Participant Support**		**15,593.00**	**32,317.00**	**0.00**	**17,730.50**	**0.00**	**(2,137.50)**	**14,586.50**
740000	Cap Equipment	519,300.00	519,300.00	0.00	0.00	0.00	519,300.00	519,300.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	523,416.61	0.00	(523,416.61)	(523,416.61)
***Total: 74 - Capitalizable Plant and Equipment**		**519,300.00**	**519,300.00**	**0.00**	**523,416.61**	**0.00**	**(4,116.61)**	**(4,116.61)**
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110	Electricity-PSNH	0.00	0.00	0.00	475.62	0.00	(475.62)	(475.62)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**475.62**	**0.00**	**(475.62)**	**(475.62)**
****Total Direct Cost Expenditures**		**806,394.00**	**1,007,112.00**	**12,654.13**	**865,145.91**	**5,046.95**	**(63,798.86)**	**136,919.14**
760300	F&A Expenditures	127,012.00	214,409.00	6,010.68	152,167.72	0.00	(25,155.72)	62,241.28
***Total: 76 - F&A and Internal Allocations**		**127,012.00**	**214,409.00**	**6,010.68**	**152,167.72**	**0.00**	**(25,155.72)**	**62,241.28**
****Total Indirect Cost Expenditures**		**127,012.00**	**214,409.00**	**6,010.68**	**152,167.72**	**0.00**	**(25,155.72)**	**62,241.28**
*****Total Expenditures**		**933,406.00**	**1,221,521.00**	**18,664.81**	**1,017,313.63**	**5,046.95**	**(88,954.58)**	**199,160.42**
Revenue								
530000	Federal Programs	0.00	0.00	18,664.81	1,017,313.63	0.00	(1,017,313.63)	(1,017,313.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,664.81**	**1,017,313.63**	**0.00**	**(1,017,313.63)**	**(1,017,313.63)**
*****Total Revenue**		**0.00**	**0.00**	**18,664.81**	**1,017,313.63**	**0.00**	**(1,017,313.63)**	**(1,017,313.63)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C810 - McDowell-Aquatic - CS FMGR: Daley, Michelle L

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/29/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,654.23	0.00	(22,654.23)	(22,654.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,672.00	22,672.00	0.00	0.00	0.00	22,672.00	22,672.00
611Q90	Post Doc	15,031.00	15,031.00	2,976.82	11,963.87	3,251.73	(184.60)	(184.60)
***Total: 61 - Salaries and Wages**		**37,703.00**	**37,703.00**	**2,976.82**	**34,618.10**	**3,251.73**	**(166.83)**	**(166.83)**
65YF10	Full Fringe Benefit Distr Expe	14,709.00	14,709.00	890.02	13,809.00	972.27	(72.27)	(72.27)
***Total: 65 - Fringe Benefits**		**14,709.00**	**14,709.00**	**890.02**	**13,809.00**	**972.27**	**(72.27)**	**(72.27)**
****Total Direct Cost Expenditures**		**52,412.00**	**52,412.00**	**3,866.84**	**48,427.10**	**4,224.00**	**(239.10)**	**(239.10)**
760300	F&A Expenditures	24,661.00	24,661.00	1,836.74	22,768.78	0.00	1,892.22	1,892.22
***Total: 76 - F&A and Internal Allocations**		**24,661.00**	**24,661.00**	**1,836.74**	**22,768.78**	**0.00**	**1,892.22**	**1,892.22**
****Total Indirect Cost Expenditures**		**24,661.00**	**24,661.00**	**1,836.74**	**22,768.78**	**0.00**	**1,892.22**	**1,892.22**
*****Total Expenditures**		**77,073.00**	**77,073.00**	**5,703.58**	**71,195.88**	**4,224.00**	**1,653.12**	**1,653.12**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,836.74	75,180.01	0.00	(75,180.01)	(75,180.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,836.74**	**75,180.01**	**0.00**	**(75,180.01)**	**(75,180.01)**
*****Total Revenue**		**0.00**	**0.00**	**1,836.74**	**75,180.01**	**0.00**	**(75,180.01)**	**(75,180.01)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C815 - Frey-Terrestrial - CS FMGR: Frey, Serita D

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,288.86	35,875.22	966.65	(36,841.87)	(36,841.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,988.00	36,988.00	0.00	0.00	0.00	36,988.00	36,988.00
***Total: 61 - Salaries and Wages**		**36,988.00**	**36,988.00**	**1,288.86**	**35,875.22**	**966.65**	**146.13**	**146.13**
65YF10	Full Fringe Benefit Distr Expe	16,643.00	16,643.00	596.74	16,342.49	447.56	(147.05)	(147.05)
***Total: 65 - Fringe Benefits**		**16,643.00**	**16,643.00**	**596.74**	**16,342.49**	**447.56**	**(147.05)**	**(147.05)**
****Total Direct Cost Expenditures**		**53,631.00**	**53,631.00**	**1,885.60**	**52,217.71**	**1,414.21**	**(0.92)**	**(0.92)**
760300	F&A Expenditures	25,212.00	25,212.00	895.66	24,540.37	0.00	671.63	671.63
***Total: 76 - F&A and Internal Allocations**		**25,212.00**	**25,212.00**	**895.66**	**24,540.37**	**0.00**	**671.63**	**671.63**
****Total Indirect Cost Expenditures**		**25,212.00**	**25,212.00**	**895.66**	**24,540.37**	**0.00**	**671.63**	**671.63**
*****Total Expenditures**		**78,843.00**	**78,843.00**	**2,781.26**	**76,758.08**	**1,414.21**	**670.71**	**670.71**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,343.49	78,172.39	0.00	(78,172.39)	(78,172.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,343.49**	**78,172.39**	**0.00**	**(78,172.39)**	**(78,172.39)**
*****Total Revenue**		**0.00**	**0.00**	**1,343.49**	**78,172.39**	**0.00**	**(78,172.39)**	**(78,172.39)**

Grant: 147622 - New Paradigm for DOM Status: Active Type: Grant
Fund: 147622 - New Paradigm for DOM FMGR: Daley, Michelle L

PI Name:	Daley, Michelle L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	DEB1119843	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/11 - 11/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,232.00	20,232.00	0.00	0.00	0.00	20,232.00	20,232.00
611Q90	Post Doc	0.00	0.00	1,374.02	5,210.27	1,427.59	(6,637.86)	(6,637.86)
615F10	PAT	0.00	0.00	451.50	9,234.51	0.00	(9,234.51)	(9,234.51)
615NZ0	PAT Unallocated Budget (Bud Only)	17,064.00	17,064.00	0.00	0.00	0.00	17,064.00	17,064.00
***Total: 61 - Salaries and Wages**		**37,296.00**	**37,296.00**	**1,825.52**	**14,444.78**	**1,427.59**	**21,423.63**	**21,423.63**
65YF10	Full Fringe Benefit Distr Expe	9,038.00	9,038.00	619.88	5,741.88	426.85	2,869.27	2,869.27
***Total: 65 - Fringe Benefits**		**9,038.00**	**9,038.00**	**619.88**	**5,741.88**	**426.85**	**2,869.27**	**2,869.27**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.59	0.00	(500.59)	(500.59)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**500.59**	**0.00**	**2,499.41**	**2,499.41**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	5,827.58	0.00	(5,827.58)	(5,827.58)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**5,877.58**	**0.00**	**(2,877.58)**	**(2,877.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,378.17**	**0.00**	**(378.17)**	**(378.17)**
****Total Direct Cost Expenditures**		**52,334.00**	**52,334.00**	**2,445.40**	**26,564.83**	**1,854.44**	**23,914.73**	**23,914.73**
760300	F&A Expenditures	24,673.00	24,673.00	1,161.59	12,540.97	0.00	12,132.03	12,132.03
***Total: 76 - F&A and Internal Allocations**		**24,673.00**	**24,673.00**	**1,161.59**	**12,540.97**	**0.00**	**12,132.03**	**12,132.03**
****Total Indirect Cost Expenditures**		**24,673.00**	**24,673.00**	**1,161.59**	**12,540.97**	**0.00**	**12,132.03**	**12,132.03**
*****Total Expenditures**		**77,007.00**	**77,007.00**	**3,606.99**	**39,105.80**	**1,854.44**	**36,046.76**	**36,046.76**
Revenue								
530000	Federal Programs	0.00	0.00	3,606.99	39,105.80	0.00	(39,105.80)	(39,105.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,606.99**	**39,105.80**	**0.00**	**(39,105.80)**	**(39,105.80)**
*****Total Revenue**		**0.00**	**0.00**	**3,606.99**	**39,105.80**	**0.00**	**(39,105.80)**	**(39,105.80)**

Grant: 147628 - Microbial Control Litter Status: Active Type: Grant
Fund: 147628 - Microbial Control Litter FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEB1219283	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	38,000.00	38,000.00	0.00	29,915.89	0.00	8,084.11	8,084.11
61CPHX	Part Time Hourly	0.00	0.00	1,267.75	3,704.25	0.00	(3,704.25)	(3,704.25)
***Total: 61 - Salaries and Wages**		**38,000.00**	**38,000.00**	**1,267.75**	**33,620.14**	**0.00**	**4,379.86**	**4,379.86**
65YF10	Full Fringe Benefit Distr Expe	12,349.00	12,349.00	0.00	9,618.47	0.00	2,730.53	2,730.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.16	292.64	0.00	(292.64)	(292.64)
***Total: 65 - Fringe Benefits**		**12,349.00**	**12,349.00**	**100.16**	**9,911.11**	**0.00**	**2,437.89**	**2,437.89**
710	Travel	4,820.00	4,820.00	0.00	0.00	0.00	4,820.00	4,820.00
710200	Foreign Travel	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	532.63	0.00	(532.63)	(532.63)
Subtotal: Travel		**4,820.00**	**4,820.00**	**0.00**	**1,021.63**	**0.00**	**3,798.37**	**3,798.37**
7112	Research Supplies	11,962.00	11,962.00	0.00	0.00	0.00	11,962.00	11,962.00
711200	Research Supplies	0.00	0.00	2,446.20	2,744.30	0.00	(2,744.30)	(2,744.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,296.00	0.00	(1,296.00)	(1,296.00)
Subtotal: Non-Travel Support		**11,962.00**	**11,962.00**	**2,446.20**	**4,040.30**	**0.00**	**7,921.70**	**7,921.70**
***Total: 71 - Support (Travel & Non-Travel)**		**16,782.00**	**16,782.00**	**2,446.20**	**5,061.93**	**0.00**	**11,720.07**	**11,720.07**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**73,131.00**	**73,131.00**	**3,814.11**	**48,593.18**	**6,000.00**	**18,537.82**	**18,537.82**
760300	F&A Expenditures	31,272.00	31,272.00	1,811.69	22,766.13	0.00	8,505.87	8,505.87
***Total: 76 - F&A and Internal Allocations**		**31,272.00**	**31,272.00**	**1,811.69**	**22,766.13**	**0.00**	**8,505.87**	**8,505.87**
****Total Indirect Cost Expenditures**		**31,272.00**	**31,272.00**	**1,811.69**	**22,766.13**	**0.00**	**8,505.87**	**8,505.87**
*****Total Expenditures**		**104,403.00**	**104,403.00**	**5,625.80**	**71,359.31**	**6,000.00**	**27,043.69**	**27,043.69**
Revenue								
530000	Federal Programs	0.00	0.00	5,625.80	71,359.31	0.00	(71,359.31)	(71,359.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,625.80**	**71,359.31**	**0.00**	**(71,359.31)**	**(71,359.31)**
*****Total Revenue**		**0.00**	**0.00**	**5,625.80**	**71,359.31**	**0.00**	**(71,359.31)**	**(71,359.31)**

Grant: 147646 - CNH Herbarium Digitization Status: Active Type: Grant
Fund: 147646 - CNH Herbarium Digitization FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	EF1208829	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,120.01	0.00	(10,120.01)	(10,120.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	12,420.00
615F10	PAT	0.00	0.00	268.14	1,474.77	616.72	(2,091.49)	(2,091.49)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,322.03	0.00	(5,322.03)	(5,322.03)
61SNSH	Student Labor	0.00	0.00	0.00	3,509.81	0.00	(3,509.81)	(3,509.81)
61SNWS	College Work Study	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
61SNZ0	Student Labor Unallocated(Bud Only)	54,264.00	54,264.00	0.00	0.00	0.00	54,264.00	54,264.00
***Total: 61 - Salaries and Wages**		**66,684.00**	**66,684.00**	**268.14**	**20,823.34**	**616.72**	**45,243.94**	**45,243.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	900.69	0.00	(900.69)	(900.69)
65YF10	Full Fringe Benefit Distr Expe	5,734.00	5,734.00	124.14	682.77	285.54	4,765.69	4,765.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.45	0.00	(420.45)	(420.45)
***Total: 65 - Fringe Benefits**		**5,734.00**	**5,734.00**	**124.14**	**2,003.91**	**285.54**	**3,444.55**	**3,444.55**
710	Travel	4,207.00	4,207.00	0.00	0.00	0.00	4,207.00	4,207.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,655.98	0.00	(1,655.98)	(1,655.98)
710300	Conference Registration Fees	0.00	0.00	65.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		**4,207.00**	**4,207.00**	**65.00**	**1,820.98**	**0.00**	**2,386.02**	**2,386.02**
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200	Research Supplies	0.00	0.00	0.00	1,567.63	0.00	(1,567.63)	(1,567.63)
717200	Other Professional Services-General	0.00	0.00	1,165.50	6,475.00	6,431.50	(12,906.50)	(12,906.50)
Subtotal: Non-Travel Support		**3,800.00**	**3,800.00**	**1,165.50**	**8,042.63**	**6,431.50**	**(10,674.13)**	**(10,674.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,007.00**	**8,007.00**	**1,230.50**	**9,863.61**	**6,431.50**	**(8,288.11)**	**(8,288.11)**
****Total Direct Cost Expenditures**		**80,425.00**	**80,425.00**	**1,622.78**	**32,690.86**	**7,333.76**	**40,400.38**	**40,400.38**
760300	F&A Expenditures	38,133.00	38,133.00	770.81	15,445.17	0.00	22,687.83	22,687.83
***Total: 76 - F&A and Internal Allocations**		**38,133.00**	**38,133.00**	**770.81**	**15,445.17**	**0.00**	**22,687.83**	**22,687.83**
****Total Indirect Cost Expenditures**		**38,133.00**	**38,133.00**	**770.81**	**15,445.17**	**0.00**	**22,687.83**	**22,687.83**
*****Total Expenditures**		**118,558.00**	**118,558.00**	**2,393.59**	**48,136.03**	**7,333.76**	**63,088.21**	**63,088.21**
Revenue								
530000	Federal Programs	0.00	0.00	2,393.59	48,136.03	0.00	(48,136.03)	(48,136.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,393.59**	**48,136.03**	**0.00**	**(48,136.03)**	**(48,136.03)**

Grant: 147646 - CNH Herbarium Digitization Status: Active Type: Grant
Fund: 147646 - CNH Herbarium Digitization FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EF1208829	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,393.59**	**48,136.03**	**0.00**	**(48,136.03)**	**(48,136.03)**

Grant: 147648 - Next Generation Sequencing Status: Active Type: Grant
Fund: 147648 - Next Generation Sequencing FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/18/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IOS1231468	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/12 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,024.02	0.00	(11,024.02)	(11,024.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,024.00	11,024.00	0.00	0.00	0.00	11,024.00	11,024.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,842.02	0.00	(16,842.02)	(16,842.02)
613NZ0	Grad Unallocated Budget (Bud Only)	35,425.00	35,425.00	0.00	0.00	0.00	35,425.00	35,425.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,032.15	0.00	(11,032.15)	(11,032.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,994.33	0.00	(2,994.33)	(2,994.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**51,449.00**	**51,449.00**	**0.00**	**41,892.52**	**0.00**	**9,556.48**	**9,556.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,401.82	0.00	(2,401.82)	(2,401.82)
65YF10	Full Fringe Benefit Distr Expe	3,127.00	3,127.00	0.00	0.00	0.00	3,127.00	3,127.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	951.63	0.00	(951.63)	(951.63)
***Total: 65 - Fringe Benefits**		**3,127.00**	**3,127.00**	**0.00**	**3,353.45**	**0.00**	**(226.45)**	**(226.45)**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,733.80	0.00	(3,733.80)	(3,733.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,282.36	0.00	(2,282.36)	(2,282.36)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**6,016.16**	**0.00**	**2,983.84**	**2,983.84**
711132	Supplies-Software Incl Site License	0.00	0.00	109.00	3,699.00	0.00	(3,699.00)	(3,699.00)
711190	Publications cost	0.00	0.00	0.00	4,458.50	0.00	(4,458.50)	(4,458.50)
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	509.48	33,520.99	0.00	(33,520.99)	(33,520.99)
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,127.86	0.00	(1,127.86)	(1,127.86)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	1,275.00	(1,275.00)	(1,275.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	3.03	23,025.19	0.00	(23,025.19)	(23,025.19)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
718008	Telecom-Internet Services	0.00	0.00	0.00	95.70	0.00	(95.70)	(95.70)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support		**108,000.00**	**108,000.00**	**621.51**	**67,657.24**	**1,275.00**	**39,067.76**	**39,067.76**
***Total: 71 - Support (Travel & Non-Travel)**		**117,000.00**	**117,000.00**	**621.51**	**73,673.40**	**1,275.00**	**42,051.60**	**42,051.60**

Grant: 147648 - Next Generation Sequencing Status: Active Type: Grant
Fund: 147648 - Next Generation Sequencing FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/18/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IOS1231468	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/12 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	15,593.00	15,593.00	0.00	0.00	0.00	15,593.00	15,593.00
***Total: 72 - Student and/or Participant Support**		**15,593.00**	**15,593.00**	**0.00**	**0.00**	**0.00**	**15,593.00**	**15,593.00**
740000	Cap Equipment	26,000.00	26,000.00	0.00	20,727.11	10,000.00	(4,727.11)	(4,727.11)
***Total: 74 - Capitalizable Plant and Equipment**		**26,000.00**	**26,000.00**	**0.00**	**20,727.11**	**10,000.00**	**(4,727.11)**	**(4,727.11)**
****Total Direct Cost Expenditures**		**213,169.00**	**213,169.00**	**621.51**	**139,646.48**	**11,275.00**	**62,247.52**	**62,247.52**
760300	F&A Expenditures	81,021.00	81,021.00	295.22	56,148.30	0.00	24,872.70	24,872.70
***Total: 76 - F&A and Internal Allocations**		**81,021.00**	**81,021.00**	**295.22**	**56,148.30**	**0.00**	**24,872.70**	**24,872.70**
****Total Indirect Cost Expenditures**		**81,021.00**	**81,021.00**	**295.22**	**56,148.30**	**0.00**	**24,872.70**	**24,872.70**
*****Total Expenditures**		**294,190.00**	**294,190.00**	**916.73**	**195,794.78**	**11,275.00**	**87,120.22**	**87,120.22**
Revenue								
530000	Federal Programs	0.00	0.00	916.73	195,794.78	0.00	(195,794.78)	(195,794.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**916.73**	**195,794.78**	**0.00**	**(195,794.78)**	**(195,794.78)**
*****Total Revenue**		**0.00**	**0.00**	**916.73**	**195,794.78**	**0.00**	**(195,794.78)**	**(195,794.78)**

Grant: 147648 - Next Generation Sequencing Status: Active Type: Grant
Fund: 147648 - Next Generation Sequencing FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/18/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IOS1231468	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/12 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCML - Biomedical Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147650 - Soil and Population, Uganda Status: Active Type: Grant
Fund: 147650 - Soil and Population, Uganda FMGR: Tiemann, Lisa K

PI Name:	Tiemann, Lisa K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	GEO1215750	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/12 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRLT - PI Lisa Tiemann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	200,454.00	200,454.00	5,119.54	115,976.13	11,774.94	72,702.93	72,702.93
61CPHX	Part Time Hourly	0.00	0.00	685.10	1,029.35	0.00	(1,029.35)	(1,029.35)
61SNSH	Student Labor	0.00	0.00	0.00	2,144.00	0.00	(2,144.00)	(2,144.00)
***Total: 61 - Salaries and Wages**		**200,454.00**	**200,454.00**	**5,804.64**	**119,149.48**	**11,774.94**	**69,529.58**	**69,529.58**
65YF10	Full Fringe Benefit Distr Expe	63,543.00	63,543.00	1,530.74	35,750.66	3,520.71	24,271.63	24,271.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.12	84.76	0.00	(84.76)	(84.76)
***Total: 65 - Fringe Benefits**		**63,543.00**	**63,543.00**	**1,584.86**	**35,835.42**	**3,520.71**	**24,186.87**	**24,186.87**
710	Travel	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	36,800.00
710100	Out-of-State Travel	0.00	0.00	612.10	612.10	0.00	(612.10)	(612.10)
710200	Foreign Travel	0.00	0.00	1,948.70	18,145.00	0.00	(18,145.00)	(18,145.00)
Subtotal: Travel		**36,800.00**	**36,800.00**	**2,560.80**	**18,757.10**	**0.00**	**18,042.90**	**18,042.90**
711100	Supplies-General	0.00	0.00	(535.82)	(535.82)	0.00	535.82	535.82
7112	Research Supplies	19,735.00	19,735.00	0.00	0.00	0.00	19,735.00	19,735.00
711200	Research Supplies	0.00	0.00	1,962.41	11,614.03	0.00	(11,614.03)	(11,614.03)
713000	Printing & Copying-General	0.00	0.00	163.12	174.97	70.88	(245.85)	(245.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	388.15	0.00	(388.15)	(388.15)
714030	Postage-Express Mail	0.00	0.00	0.00	50.58	0.00	(50.58)	(50.58)
716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00	184.98	0.00	(184.98)	(184.98)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,670.00	0.00	(2,670.00)	(2,670.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,640.00	30,640.00	0.00	808.85	0.00	29,831.15	29,831.15
719125	Licenses/Professional Fees	0.00	0.00	541.18	587.33	0.00	(587.33)	(587.33)
Subtotal: Non-Travel Support		**50,375.00**	**50,375.00**	**2,130.89**	**16,943.07**	**70.88**	**33,361.05**	**33,361.05**
***Total: 71 - Support (Travel & Non-Travel)**		**87,175.00**	**87,175.00**	**4,691.69**	**35,700.17**	**70.88**	**51,403.95**	**51,403.95**
721100	Assistantships	2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
***Total: 72 - Student and/or Participant Support**		**2,825.00**	**2,825.00**	**0.00**	**0.00**	**0.00**	**2,825.00**	**2,825.00**
****Total Direct Cost Expenditures**		**353,997.00**	**353,997.00**	**12,081.19**	**190,685.07**	**15,366.53**	**147,945.40**	**147,945.40**
760300	F&A Expenditures	166,232.00	166,232.00	5,738.55	90,077.37	0.00	76,154.63	76,154.63
***Total: 76 - F&A and Internal Allocations**		**166,232.00**	**166,232.00**	**5,738.55**	**90,077.37**	**0.00**	**76,154.63**	**76,154.63**
****Total Indirect Cost Expenditures**		**166,232.00**	**166,232.00**	**5,738.55**	**90,077.37**	**0.00**	**76,154.63**	**76,154.63**

Grant: 147650 - Soil and Population, Uganda Status: Active Type: Grant
Fund: 147650 - Soil and Population, Uganda FMGR: Tiemann, Lisa K

PI Name:	Tiemann, Lisa K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	GEO1215750	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/12 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRLT - PI Lisa Tiemann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**520,229.00**	**520,229.00**	**17,819.74**	**280,762.44**	**15,366.53**	**224,100.03**	**224,100.03**
Revenue							
530000 Federal Programs	0.00	0.00	17,819.74	280,762.44	0.00	(280,762.44)	(280,762.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,819.74**	**280,762.44**	**0.00**	**(280,762.44)**	**(280,762.44)**
*****Total Revenue**	**0.00**	**0.00**	**17,819.74**	**280,762.44**	**0.00**	**(280,762.44)**	**(280,762.44)**

Grant: 147650 - Soil and Population, Uganda Status: Active Type: Grant
Fund: 147650 - Soil and Population, Uganda FMGR: Tiemann, Lisa K

PI Name:	Tiemann, Lisa K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	GEO1215750	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/12 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	(685.10)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(685.10)**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(54.12)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(54.12)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(739.22)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(351.12)	(0.63)	0.00	0.63	0.63
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(351.12)**	**(0.63)**	**0.00**	**0.63**	**0.63**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(351.12)**	**(0.63)**	**0.00**	**0.63**	**0.63**
*****Total Expenditures**		**0.00**	**0.00**	**(1,090.34)**	**(0.63)**	**0.00**	**0.63**	**0.63**
Revenue								
530000	Federal Programs	0.00	0.00	(1,090.34)	(0.63)	0.00	0.63	0.63
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,090.34)**	**(0.63)**	**0.00**	**0.63**	**0.63**
*****Total Revenue**		**0.00**	**0.00**	**(1,090.34)**	**(0.63)**	**0.00**	**0.63**	**0.63**

Grant: 147651 - MRI: HiSeq 2000 Status: Active Type: Grant
Fund: 147651 - MRI: HiSeq 2000 FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/03/201	IDC Basis Code:		
Sponsor ID:	DBI1229361	CFDA #: 47.000	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	NO
Billing Type	LOC
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	68,310.00	0.00	(68,310.00)	(68,310.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**78,285.00**	**0.00**	**(78,285.00)**	**(78,285.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**78,285.00**	**0.00**	**(78,285.00)**	**(78,285.00)**
740000	Cap Equipment	814,482.00	814,482.00	0.00	699,555.00	0.00	114,927.00	114,927.00
***Total: 74 - Capitalizable Plant and Equipment**		**814,482.00**	**814,482.00**	**0.00**	**699,555.00**	**0.00**	**114,927.00**	**114,927.00**
****Total Direct Cost Expenditures**		**814,482.00**	**814,482.00**	**0.00**	**777,840.00**	**0.00**	**36,642.00**	**36,642.00**
*****Total Expenditures**		**814,482.00**	**814,482.00**	**0.00**	**777,840.00**	**0.00**	**36,642.00**	**36,642.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	777,840.00	0.00	(777,840.00)	(777,840.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777,840.00**	**0.00**	**(777,840.00)**	**(777,840.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**777,840.00**	**0.00**	**(777,840.00)**	**(777,840.00)**

Grant: 147651 - MRI: HiSeq 2000 Status: Active Type: Grant
Fund: 15C855 - MRI: HiSeq 2000 - CS FMGR: Thomas, William K

PI Name:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DBI1229361	CFDA #: 47.000	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		

Fund Information

Effective Date:	09/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	47.50
IDC Dist From Code:	14ZCLR	47.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	NO
Billing Type	LOC
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,750.00	0.00	(29,750.00)	(29,750.00)
615F10	PAT	0.00	0.00	3,839.94	69,050.64	8,831.85	(77,882.49)	(77,882.49)
615NZ0	PAT Unallocated Budget (Bud Only)	161,326.00	161,326.00	0.00	0.00	0.00	161,326.00	161,326.00
***Total: 61 - Salaries and Wages**		**161,326.00**	**161,326.00**	**3,839.94**	**98,800.64**	**8,831.85**	**53,693.51**	**53,693.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,350.24	0.00	(2,350.24)	(2,350.24)
65YF10	Full Fringe Benefit Distr Expe	75,542.00	75,542.00	1,777.90	31,390.71	4,089.15	40,062.14	40,062.14
***Total: 65 - Fringe Benefits**		**75,542.00**	**75,542.00**	**1,777.90**	**33,740.95**	**4,089.15**	**37,711.90**	**37,711.90**
****Total Direct Cost Expenditures**		**236,868.00**	**236,868.00**	**5,617.84**	**132,541.59**	**12,921.00**	**91,405.41**	**91,405.41**
760300	F&A Expenditures	112,196.00	112,196.00	2,668.48	62,626.54	0.00	49,569.46	49,569.46
***Total: 76 - F&A and Internal Allocations**		**112,196.00**	**112,196.00**	**2,668.48**	**62,626.54**	**0.00**	**49,569.46**	**49,569.46**
****Total Indirect Cost Expenditures**		**112,196.00**	**112,196.00**	**2,668.48**	**62,626.54**	**0.00**	**49,569.46**	**49,569.46**
*****Total Expenditures**		**349,064.00**	**349,064.00**	**8,286.32**	**195,168.13**	**12,921.00**	**140,974.87**	**140,974.87**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,002.72	208,752.37	0.00	(208,752.37)	(208,752.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,002.72**	**208,752.37**	**0.00**	**(208,752.37)**	**(208,752.37)**
*****Total Revenue**		**0.00**	**0.00**	**4,002.72**	**208,752.37**	**0.00**	**(208,752.37)**	**(208,752.37)**

Grant: 147682 - Delta-47 Foram Calibration Status: Active Type: Grant
Fund: 147682 - Delta-47 Foram Calibration FMGR: Came, Rosemarie E

PI Name:	Came, Rosemarie E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1260350	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	686.50	0.00	(686.50)	(686.50)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**686.50**	**0.00**	**(686.50)**	**(686.50)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**686.50**	**0.00**	**(686.50)**	**(686.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**686.50**	**0.00**	**(686.50)**	**(686.50)**
760300 F&A Expenditures	0.00	0.00	0.00	326.09	0.00	(326.09)	(326.09)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**326.09**	**0.00**	**(326.09)**	**(326.09)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**326.09**	**0.00**	**(326.09)**	**(326.09)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,012.59**	**0.00**	**(1,012.59)**	**(1,012.59)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,012.59	0.00	(1,012.59)	(1,012.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,012.59**	**0.00**	**(1,012.59)**	**(1,012.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,012.59**	**0.00**	**(1,012.59)**	**(1,012.59)**

Grant: 147685 - Microbes and Soil Carbon Status: Active Type: Grant
Fund: 147685 - Microbes and Soil Carbon FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEB1311501	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/13 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	560.70	0.00	(560.70)	(560.70)
710200	Foreign Travel	0.00	0.00	0.00	823.00	0.00	(823.00)	(823.00)
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,504.00	0.00	(2,504.00)	(2,504.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,092.70**	**0.00**	**(4,092.70)**	**(4,092.70)**
7112	Research Supplies	12,884.00	12,884.00	0.00	0.00	0.00	12,884.00	12,884.00
711200	Research Supplies	0.00	0.00	(877.66)	4,495.13	0.00	(4,495.13)	(4,495.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.42	0.00	(137.42)	(137.42)
714030	Postage-Express Mail	0.00	0.00	0.00	1,762.00	0.00	(1,762.00)	(1,762.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
Subtotal: Non-Travel Support		**12,884.00**	**12,884.00**	**(877.66)**	**8,789.55**	**0.00**	**4,094.45**	**4,094.45**
***Total: 71 - Support (Travel & Non-Travel)**		**12,884.00**	**12,884.00**	**(877.66)**	**12,882.25**	**0.00**	**1.75**	**1.75**
****Total Direct Cost Expenditures**		**12,884.00**	**12,884.00**	**(877.66)**	**12,882.25**	**0.00**	**1.75**	**1.75**
760300	F&A Expenditures	6,118.00	6,118.00	(416.89)	6,119.09	0.00	(1.09)	(1.09)
***Total: 76 - F&A and Internal Allocations**		**6,118.00**	**6,118.00**	**(416.89)**	**6,119.09**	**0.00**	**(1.09)**	**(1.09)**
****Total Indirect Cost Expenditures**		**6,118.00**	**6,118.00**	**(416.89)**	**6,119.09**	**0.00**	**(1.09)**	**(1.09)**
*****Total Expenditures**		**19,002.00**	**19,002.00**	**(1,294.55)**	**19,001.34**	**0.00**	**0.66**	**0.66**
Revenue								
530000	Federal Programs	0.00	0.00	(1,294.55)	19,001.34	0.00	(19,001.34)	(19,001.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,294.55)**	**19,001.34**	**0.00**	**(19,001.34)**	**(19,001.34)**
*****Total Revenue**		**0.00**	**0.00**	**(1,294.55)**	**19,001.34**	**0.00**	**(19,001.34)**	**(19,001.34)**

Grant: 147690 - ABR: Novel Glycoprotein Status: Active Type: Grant
Fund: 147690 - ABR: Novel Glycoprotein FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IOS1257476	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,028.00	27,028.00	0.00	0.00	0.00	27,028.00	27,028.00
611Q90	Post Doc	58,998.00	58,998.00	0.00	0.00	0.00	58,998.00	58,998.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	7,416.48	(7,416.48)	(7,416.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,905.14	0.00	(8,905.14)	(8,905.14)
613NZ0	Grad Unallocated Budget (Bud Only)	40,717.00	40,717.00	0.00	0.00	0.00	40,717.00	40,717.00
615F10	PAT	0.00	0.00	0.00	14,452.02	0.00	(14,452.02)	(14,452.02)
61JBEX	Casual - Exempt	0.00	0.00	1,376.16	2,752.32	3,165.17	(5,917.49)	(5,917.49)
61SNSH	Student Labor	0.00	0.00	2,193.68	8,264.31	0.00	(8,264.31)	(8,264.31)
61SNWS	College Work Study	0.00	0.00	0.00	254.13	0.00	(254.13)	(254.13)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**134,743.00**	**134,743.00**	**3,569.84**	**34,627.92**	**10,581.65**	**89,533.43**	**89,533.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	108.72	217.44	835.95	(1,053.39)	(1,053.39)
65YF10	Full Fringe Benefit Distr Expe	21,047.00	21,047.00	0.00	6,691.28	0.00	14,355.72	14,355.72
***Total: 65 - Fringe Benefits**		**21,047.00**	**21,047.00**	**108.72**	**6,908.72**	**835.95**	**13,302.33**	**13,302.33**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710200	Foreign Travel	800.00	800.00	0.00	2,313.22	0.00	(1,513.22)	(1,513.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	112.62	0.00	(112.62)	(112.62)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,425.84**	**0.00**	**1,574.16**	**1,574.16**
711100	Supplies-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
711190	Publications cost	0.00	0.00	0.00	653.56	0.00	(653.56)	(653.56)
7112	Research Supplies	42,048.00	42,048.00	0.00	0.00	0.00	42,048.00	42,048.00
711200	Research Supplies	0.00	0.00	2,326.29	16,004.89	0.00	(16,004.89)	(16,004.89)
713010	Printing & Copying-Publications	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
714030	Postage-Express Mail	0.00	0.00	21.31	855.91	0.00	(855.91)	(855.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,146.10	23.90	(3,170.00)	(3,170.00)
Subtotal: Non-Travel Support		**42,048.00**	**42,048.00**	**2,347.60**	**20,834.06**	**173.90**	**21,040.04**	**21,040.04**
***Total: 71 - Support (Travel & Non-Travel)**		**46,048.00**	**46,048.00**	**2,347.60**	**23,259.90**	**173.90**	**22,614.20**	**22,614.20**
721100	Assistantships	4,575.00	4,575.00	0.00	0.00	0.00	4,575.00	4,575.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,575.00**	**4,575.00**	**0.00**	**0.00**	**0.00**	**4,575.00**	**4,575.00**

Grant: 147690 - ABR: Novel Glycoprotein Status: Active Type: Grant
Fund: 147690 - ABR: Novel Glycoprotein FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IOS1257476	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**206,413.00**	**206,413.00**	**6,026.16**	**64,796.54**	**11,591.50**	**130,024.96**	**130,024.96**
760300 F&A Expenditures	93,587.00	93,587.00	2,862.42	30,778.42	0.00	62,808.58	62,808.58
***Total: 76 - F&A and Internal Allocations**	**93,587.00**	**93,587.00**	**2,862.42**	**30,778.42**	**0.00**	**62,808.58**	**62,808.58**
****Total Indirect Cost Expenditures**	**93,587.00**	**93,587.00**	**2,862.42**	**30,778.42**	**0.00**	**62,808.58**	**62,808.58**
*****Total Expenditures**	**300,000.00**	**300,000.00**	**8,888.58**	**95,574.96**	**11,591.50**	**192,833.54**	**192,833.54**
Revenue							
530000 Federal Programs	0.00	0.00	8,888.58	95,574.96	0.00	(95,574.96)	(95,574.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,888.58**	**95,574.96**	**0.00**	**(95,574.96)**	**(95,574.96)**
*****Total Revenue**	**0.00**	**0.00**	**8,888.58**	**95,574.96**	**0.00**	**(95,574.96)**	**(95,574.96)**

Grant: 147691 - Macroalgal Digitzation TCN Status: Active Type: Grant
Fund: 147691 - Macroalgal Digitzation TCN FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Budget Controls	NSF
Sponsor ID:	EF1304924	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 7/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,880.74	0.00	(21,880.74)	(21,880.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,242.00	121,242.00	0.00	0.00	0.00	121,242.00	121,242.00
613NZ0	Grad Unallocated Budget (Bud Only)	89,980.00	89,980.00	0.00	0.00	0.00	89,980.00	89,980.00
615F10	PAT	0.00	0.00	2,270.16	12,485.88	5,221.37	(17,707.25)	(17,707.25)
615NZ0	PAT Unallocated Budget (Bud Only)	299,364.00	299,364.00	0.00	0.00	0.00	299,364.00	299,364.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,643.50	0.00	(10,643.50)	(10,643.50)
61CPHX	Part Time Hourly	0.00	0.00	513.00	2,668.50	0.00	(2,668.50)	(2,668.50)
61SNSH	Student Labor	0.00	0.00	718.81	8,213.26	0.00	(8,213.26)	(8,213.26)
61SNWS	College Work Study	0.00	0.00	241.87	1,232.98	0.00	(1,232.98)	(1,232.98)
61SNZ0	Student Labor Unallocated(Bud Only)	74,703.00	74,703.00	0.00	0.00	0.00	74,703.00	74,703.00
***Total: 61 - Salaries and Wages**		**585,289.00**	**585,289.00**	**3,743.84**	**57,124.86**	**5,221.37**	**522,942.77**	**522,942.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,728.59	0.00	(1,728.59)	(1,728.59)
65YF10	Full Fringe Benefit Distr Expe	155,195.00	155,195.00	1,051.08	5,780.94	2,417.49	146,996.57	146,996.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.53	1,051.65	0.00	(1,051.65)	(1,051.65)
***Total: 65 - Fringe Benefits**		**155,195.00**	**155,195.00**	**1,091.61**	**8,561.18**	**2,417.49**	**144,216.33**	**144,216.33**
710	Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710100	Out-of-State Travel	0.00	0.00	954.70	2,503.89	0.00	(2,503.89)	(2,503.89)
710305	Registration Fees-Other	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
Subtotal: Travel		**35,000.00**	**35,000.00**	**954.70**	**2,717.81**	**0.00**	**32,282.19**	**32,282.19**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	247.95	152.05	(400.00)	(400.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,029.85	0.00	(1,029.85)	(1,029.85)
7112	Research Supplies	48,868.00	48,868.00	0.00	0.00	0.00	48,868.00	48,868.00
711200	Research Supplies	0.00	0.00	0.00	7,507.34	0.00	(7,507.34)	(7,507.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,369.00	0.00	(1,369.00)	(1,369.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	433.80	0.00	(433.80)	(433.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	3,401.55	0.00	(3,401.55)	(3,401.55)
Subtotal: Non-Travel Support		**49,868.00**	**49,868.00**	**0.00**	**14,036.64**	**152.05**	**35,679.31**	**35,679.31**
***Total: 71 - Support (Travel & Non-Travel)**		**84,868.00**	**84,868.00**	**954.70**	**16,754.45**	**152.05**	**67,961.50**	**67,961.50**
721100	Assistantships	30,458.00	30,458.00	0.00	0.00	0.00	30,458.00	30,458.00

Grant: 147691 - Macroalgal Digitzation TCN Status: Active Type: Grant
Fund: 147691 - Macroalgal Digitzation TCN FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward YES
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Budget Controls NSF
Sponsor ID:	EF1304924	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Equipment Vesting USNH
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 7/31/17		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification RESDEV

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 72 - Student and/or Participant Support**		**42,458.00**	**42,458.00**	**0.00**	**0.00**	**0.00**	**42,458.00**	**42,458.00**
730001	Subcontracts 01	510,655.00	510,655.00	0.00	0.00	0.00	510,655.00	510,655.00
730002	Subcontracts 02	0.00	0.00	11,911.51	22,322.09	158,289.91	(180,612.00)	(180,612.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	43,446.00	(43,446.00)	(43,446.00)
730004	Subcontracts 04	0.00	0.00	3,782.00	11,344.00	102,515.00	(113,859.00)	(113,859.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	141,554.00	(141,554.00)	(141,554.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	23,840.00	(23,840.00)	(23,840.00)
***Total: 73 - Subcontracts**		**510,655.00**	**510,655.00**	**15,693.51**	**33,666.09**	**469,644.91**	**7,344.00**	**7,344.00**
740000	Cap Equipment	24,784.00	24,784.00	0.00	11,982.00	0.00	12,802.00	12,802.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,719.54	0.00	(12,719.54)	(12,719.54)
***Total: 74 - Capitalizable Plant and Equipment**		**24,784.00**	**24,784.00**	**0.00**	**24,701.54**	**0.00**	**82.46**	**82.46**
****Total Direct Cost Expenditures**		**1,403,249.00**	**1,403,249.00**	**21,483.66**	**140,808.12**	**477,435.82**	**785,005.06**	**785,005.06**
760300	F&A Expenditures	454,355.00	454,355.00	10,204.75	55,150.70	0.00	399,204.30	399,204.30
***Total: 76 - F&A and Internal Allocations**		**454,355.00**	**454,355.00**	**10,204.75**	**55,150.70**	**0.00**	**399,204.30**	**399,204.30**
****Total Indirect Cost Expenditures**		**454,355.00**	**454,355.00**	**10,204.75**	**55,150.70**	**0.00**	**399,204.30**	**399,204.30**
*****Total Expenditures**		**1,857,604.00**	**1,857,604.00**	**31,688.41**	**195,958.82**	**477,435.82**	**1,184,209.36**	**1,184,209.36**
Revenue								
530000	Federal Programs	0.00	0.00	31,688.41	195,958.82	0.00	(195,958.82)	(195,958.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**31,688.41**	**195,958.82**	**0.00**	**(195,958.82)**	**(195,958.82)**
*****Total Revenue**		**0.00**	**0.00**	**31,688.41**	**195,958.82**	**0.00**	**(195,958.82)**	**(195,958.82)**

Grant: 147693 - Cottontail Geospatial Status: Active Type: Grant
Fund: 147693 - Cottontail Geospatial FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	BCS1263601	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 1/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,458.10	12,334.85	218.71	(12,553.56)	(12,553.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,848.00	21,848.00	0.00	0.00	0.00	21,848.00	21,848.00
613N30	Graduate Research Assistant	0.00	0.00	1,556.72	6,382.55	1,167.54	(7,550.09)	(7,550.09)
613NZ0	Grad Unallocated Budget (Bud Only)	7,699.00	7,699.00	0.00	0.00	0.00	7,699.00	7,699.00
***Total: 61 - Salaries and Wages**		**29,547.00**	**29,547.00**	**3,014.82**	**18,717.40**	**1,386.25**	**9,443.35**	**9,443.35**
65YF10	Full Fringe Benefit Distr Expe	10,092.00	10,092.00	675.10	5,711.09	101.26	4,279.65	4,279.65
***Total: 65 - Fringe Benefits**		**10,092.00**	**10,092.00**	**675.10**	**5,711.09**	**101.26**	**4,279.65**	**4,279.65**
710	Travel	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
Subtotal: Travel		**2,110.00**	**2,110.00**	**0.00**	**0.00**	**0.00**	**2,110.00**	**2,110.00**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	3,485.08	0.00	(3,485.08)	(3,485.08)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**3,485.08**	**0.00**	**4,014.92**	**4,014.92**
***Total: 71 - Support (Travel & Non-Travel)**		**9,610.00**	**9,610.00**	**0.00**	**3,485.08**	**0.00**	**6,124.92**	**6,124.92**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	2,376.00	2,376.00	0.00	0.00	0.00	2,376.00	2,376.00
721155	Asstship-Tuition Waiver	0.00	0.00	591.00	591.00	0.00	(591.00)	(591.00)
***Total: 72 - Student and/or Participant Support**		**2,376.00**	**2,376.00**	**591.00**	**591.00**	**0.00**	**1,785.00**	**1,785.00**
****Total Direct Cost Expenditures**		**51,625.00**	**51,625.00**	**4,280.92**	**28,504.57**	**1,487.51**	**21,632.92**	**21,632.92**
760300	F&A Expenditures	23,373.00	23,373.00	1,752.72	13,259.00	0.00	10,114.00	10,114.00
***Total: 76 - F&A and Internal Allocations**		**23,373.00**	**23,373.00**	**1,752.72**	**13,259.00**	**0.00**	**10,114.00**	**10,114.00**
****Total Indirect Cost Expenditures**		**23,373.00**	**23,373.00**	**1,752.72**	**13,259.00**	**0.00**	**10,114.00**	**10,114.00**
*****Total Expenditures**		**74,998.00**	**74,998.00**	**6,033.64**	**41,763.57**	**1,487.51**	**31,746.92**	**31,746.92**
Revenue								
530000	Federal Programs	0.00	0.00	6,033.64	41,763.57	0.00	(41,763.57)	(41,763.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,033.64**	**41,763.57**	**0.00**	**(41,763.57)**	**(41,763.57)**
*****Total Revenue**		**0.00**	**0.00**	**6,033.64**	**41,763.57**	**0.00**	**(41,763.57)**	**(41,763.57)**

Grant: 147694 - MS Analysis of PDE6 Status: Active Type: Grant
Fund: 147694 - MS Analysis of PDE6 FMGR: Chu, Feixia

PI Name:	Chu, Feixia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CHE1307367	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCFC - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,273.80	0.00	(9,273.80)	(9,273.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,308.00	53,308.00	0.00	0.00	0.00	53,308.00	53,308.00
611Q90	Post Doc	109,820.00	109,820.00	0.00	0.00	0.00	109,820.00	109,820.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61SNSH	Student Labor	0.00	0.00	1,734.00	15,511.00	0.00	(15,511.00)	(15,511.00)
61SNWS	College Work Study	0.00	0.00	0.00	992.50	0.00	(992.50)	(992.50)
***Total: 61 - Salaries and Wages**		**163,128.00**	**163,128.00**	**1,734.00**	**25,887.30**	**0.00**	**137,240.70**	**137,240.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	732.63	0.00	(732.63)	(732.63)
65YF10	Full Fringe Benefit Distr Expe	38,201.00	38,201.00	0.00	0.00	0.00	38,201.00	38,201.00
***Total: 65 - Fringe Benefits**		**38,201.00**	**38,201.00**	**0.00**	**732.63**	**0.00**	**37,468.37**	**37,468.37**
710	Travel	11,364.00	11,364.00	0.00	0.00	0.00	11,364.00	11,364.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,155.50	0.00	(2,155.50)	(2,155.50)
Subtotal: Travel		**11,364.00**	**11,364.00**	**0.00**	**2,155.50**	**0.00**	**9,208.50**	**9,208.50**
7112	Research Supplies	54,812.00	54,812.00	0.00	0.00	0.00	54,812.00	54,812.00
711200	Research Supplies	0.00	0.00	(113.61)	16,543.40	3,790.55	(20,333.95)	(20,333.95)
714030	Postage-Express Mail	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,022.25	29,080.00	(30,102.25)	(30,102.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Non-Travel Support		**54,812.00**	**54,812.00**	**(113.61)**	**17,635.90**	**32,870.55**	**4,305.55**	**4,305.55**
***Total: 71 - Support (Travel & Non-Travel)**		**66,176.00**	**66,176.00**	**(113.61)**	**19,791.40**	**32,870.55**	**13,514.05**	**13,514.05**
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
****Total Direct Cost Expenditures**		**273,005.00**	**273,005.00**	**1,620.39**	**46,411.33**	**32,870.55**	**193,723.12**	**193,723.12**
760300	F&A Expenditures	126,995.00	126,995.00	769.68	22,045.37	0.00	104,949.63	104,949.63
***Total: 76 - F&A and Internal Allocations**		**126,995.00**	**126,995.00**	**769.68**	**22,045.37**	**0.00**	**104,949.63**	**104,949.63**
****Total Indirect Cost Expenditures**		**126,995.00**	**126,995.00**	**769.68**	**22,045.37**	**0.00**	**104,949.63**	**104,949.63**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**2,390.07**	**68,456.70**	**32,870.55**	**298,672.75**	**298,672.75**
Revenue								
530000	Federal Programs	0.00	0.00	2,390.07	68,456.70	0.00	(68,456.70)	(68,456.70)

Grant: 147694 - MS Analysis of PDE6 Status: Active Type: Grant
Fund: 147694 - MS Analysis of PDE6 FMGR: Chu, Feixia

PI Name:	Chu, Feixia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CHE1307367	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,390.07**	**68,456.70**	**0.00**	**(68,456.70)**	**(68,456.70)**
****Total Revenue**	**0.00**	**0.00**	**2,390.07**	**68,456.70**	**0.00**	**(68,456.70)**	**(68,456.70)**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147707 - EPSCoR Track II-Daley FMGR: Daley, Michelle L

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/05/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMI - PI Michelle Daley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,672.00	27,654.00	0.00	0.00	0.00	55,672.00	27,654.00
615F10	PAT	0.00	0.00	2,151.50	5,174.77	0.00	(5,174.77)	(5,174.77)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	98,107.00	0.00	0.00	0.00	0.00	98,107.00
617F10	Operating Staff	0.00	0.00	0.00	2,248.68	0.00	(2,248.68)	(2,248.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	77,273.00	0.00	0.00	0.00	0.00	77,273.00	0.00
***Total: 61 - Salaries and Wages**		**132,945.00**	**125,761.00**	**2,151.50**	**7,423.45**	**0.00**	**125,521.55**	**118,337.55**
65YF10	Full Fringe Benefit Distr Expe	41,325.00	46,570.00	996.02	3,437.01	0.00	37,887.99	43,132.99
***Total: 65 - Fringe Benefits**		**41,325.00**	**46,570.00**	**996.02**	**3,437.01**	**0.00**	**37,887.99**	**43,132.99**
710	Travel	4,500.00	6,439.00	0.00	0.00	0.00	4,500.00	6,439.00
710100	Out-of-State Travel	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.69	0.00	(40.69)	(40.69)
Subtotal: Travel		**4,500.00**	**6,439.00**	**0.00**	**124.53**	**0.00**	**4,375.47**	**6,314.47**
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200	Research Supplies	0.00	0.00	0.00	7,531.32	0.00	(7,531.32)	(7,531.32)
714030	Postage-Express Mail	0.00	0.00	92.08	518.40	0.00	(518.40)	(518.40)
717200	Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
Subtotal: Non-Travel Support		**21,000.00**	**21,000.00**	**92.08**	**10,689.72**	**0.00**	**10,310.28**	**10,310.28**
***Total: 71 - Support (Travel & Non-Travel)**		**25,500.00**	**27,439.00**	**92.08**	**10,814.25**	**0.00**	**14,685.75**	**16,624.75**
740000	Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
****Total Direct Cost Expenditures**		**299,770.00**	**299,770.00**	**3,239.60**	**21,674.71**	**0.00**	**278,095.29**	**278,095.29**
760300	F&A Expenditures	94,891.00	94,891.00	1,538.83	10,295.41	0.00	84,595.59	84,595.59
***Total: 76 - F&A and Internal Allocations**		**94,891.00**	**94,891.00**	**1,538.83**	**10,295.41**	**0.00**	**84,595.59**	**84,595.59**
****Total Indirect Cost Expenditures**		**94,891.00**	**94,891.00**	**1,538.83**	**10,295.41**	**0.00**	**84,595.59**	**84,595.59**
*****Total Expenditures**		**394,661.00**	**394,661.00**	**4,778.43**	**31,970.12**	**0.00**	**362,690.88**	**362,690.88**
Revenue								
530000	Federal Programs	0.00	0.00	4,778.43	31,970.12	0.00	(31,970.12)	(31,970.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,778.43**	**31,970.12**	**0.00**	**(31,970.12)**	**(31,970.12)**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147707 - EPSCoR Track II-Daley FMGR: Daley, Michelle L

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/05/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**4,778.43**	**31,970.12**	**0.00**	**(31,970.12)**	**(31,970.12)**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147708 - EPSCoR Track II-Jones FMGR: Jones, Stephen H

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,799.56	0.00	(5,799.56)	(5,799.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,975.00	30,975.00	0.00	0.00	0.00	30,975.00	30,975.00
613N30	Graduate Research Assistant	0.00	0.00	1,556.72	6,382.55	1,167.54	(7,550.09)	(7,550.09)
613NZ0	Grad Unallocated Budget (Bud Only)	69,806.00	69,806.00	0.00	0.00	0.00	69,806.00	69,806.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,787.50	0.00	(6,787.50)	(6,787.50)
61SNSH	Student Labor	0.00	0.00	560.00	2,965.00	0.00	(2,965.00)	(2,965.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,727.50	0.00	(1,727.50)	(1,727.50)
***Total: 61 - Salaries and Wages**		**100,781.00**	**100,781.00**	**2,116.72**	**23,722.11**	**1,167.54**	**75,891.35**	**75,891.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.74	0.00	(4.74)	(4.74)
65YF10	Full Fringe Benefit Distr Expe	4,414.00	16,556.00	0.00	2,685.24	0.00	1,728.76	13,870.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.22	0.00	(536.22)	(536.22)
***Total: 65 - Fringe Benefits**		**4,414.00**	**16,556.00**	**0.00**	**3,226.20**	**0.00**	**1,187.80**	**13,329.80**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	1,184.69	1,252.05	0.00	(1,252.05)	(1,252.05)
710200	Foreign Travel	0.00	0.00	0.00	649.14	0.00	(649.14)	(649.14)
710300	Conference Registration Fees	0.00	0.00	250.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**1,434.69**	**2,601.19**	**0.00**	**4,898.81**	**4,898.81**
7112	Research Supplies	41,806.00	41,806.00	0.00	0.00	0.00	41,806.00	41,806.00
711200	Research Supplies	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**41,806.00**	**41,806.00**	**0.00**	**388.93**	**0.00**	**41,417.07**	**41,417.07**
***Total: 71 - Support (Travel & Non-Travel)**		**49,306.00**	**49,306.00**	**1,434.69**	**2,990.12**	**0.00**	**46,315.88**	**46,315.88**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	55,348.00	55,348.00	0.00	0.00	0.00	55,348.00	55,348.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,370.50	0.00	(5,370.50)	(5,370.50)
***Total: 72 - Student and/or Participant Support**		**55,348.00**	**55,348.00**	**0.00**	**6,510.50**	**0.00**	**48,837.50**	**48,837.50**
****Total Direct Cost Expenditures**		**209,849.00**	**221,991.00**	**3,551.41**	**36,448.93**	**1,167.54**	**172,232.53**	**184,374.53**
760300	F&A Expenditures	73,388.00	79,155.00	1,686.92	14,220.76	0.00	59,167.24	64,934.24
***Total: 76 - F&A and Internal Allocations**		**73,388.00**	**79,155.00**	**1,686.92**	**14,220.76**	**0.00**	**59,167.24**	**64,934.24**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147708 - EPSCoR Track II-Jones FMGR: Jones, Stephen H

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**73,388.00**	**79,155.00**	**1,686.92**	**14,220.76**	**0.00**	**59,167.24**	**64,934.24**
*****Total Expenditures**	**283,237.00**	**301,146.00**	**5,238.33**	**50,669.69**	**1,167.54**	**231,399.77**	**249,308.77**
Revenue							
530000 Federal Programs	0.00	0.00	5,238.33	50,669.69	0.00	(50,669.69)	(50,669.69)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,238.33**	**50,669.69**	**0.00**	**(50,669.69)**	**(50,669.69)**
*****Total Revenue**	**0.00**	**0.00**	**5,238.33**	**50,669.69**	**0.00**	**(50,669.69)**	**(50,669.69)**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147709 - EPSCoR Track II-Cooper FMGR: Cooper, Vaughn S

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,169.00	29,169.00	0.00	0.00	0.00	29,169.00	29,169.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,806.00	69,806.00	0.00	0.00	0.00	69,806.00	69,806.00
***Total: 61 - Salaries and Wages**		**98,975.00**	**98,975.00**	**0.00**	**0.00**	**0.00**	**98,975.00**	**98,975.00**
65YF10	Full Fringe Benefit Distr Expe	4,265.00	4,265.00	0.00	0.00	0.00	4,265.00	4,265.00
***Total: 65 - Fringe Benefits**		**4,265.00**	**4,265.00**	**0.00**	**0.00**	**0.00**	**4,265.00**	**4,265.00**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	322.03	0.00	(322.03)	(322.03)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**322.03**	**0.00**	**7,177.97**	**7,177.97**
7112	Research Supplies	41,806.00	41,806.00	0.00	0.00	0.00	41,806.00	41,806.00
711200	Research Supplies	0.00	0.00	1,494.16	2,046.13	0.00	(2,046.13)	(2,046.13)
Subtotal: Non-Travel Support		**41,806.00**	**41,806.00**	**1,494.16**	**2,046.13**	**0.00**	**39,759.87**	**39,759.87**
***Total: 71 - Support (Travel & Non-Travel)**		**49,306.00**	**49,306.00**	**1,494.16**	**2,368.16**	**0.00**	**46,937.84**	**46,937.84**
721100	Assistantships	55,348.00	55,348.00	0.00	0.00	0.00	55,348.00	55,348.00
***Total: 72 - Student and/or Participant Support**		**55,348.00**	**55,348.00**	**0.00**	**0.00**	**0.00**	**55,348.00**	**55,348.00**
****Total Direct Cost Expenditures**		**207,894.00**	**207,894.00**	**1,494.16**	**2,368.16**	**0.00**	**205,525.84**	**205,525.84**
760300	F&A Expenditures	72,459.00	72,459.00	709.73	1,124.87	0.00	71,334.13	71,334.13
***Total: 76 - F&A and Internal Allocations**		**72,459.00**	**72,459.00**	**709.73**	**1,124.87**	**0.00**	**71,334.13**	**71,334.13**
****Total Indirect Cost Expenditures**		**72,459.00**	**72,459.00**	**709.73**	**1,124.87**	**0.00**	**71,334.13**	**71,334.13**
*****Total Expenditures**		**280,353.00**	**280,353.00**	**2,203.89**	**3,493.03**	**0.00**	**276,859.97**	**276,859.97**
Revenue								
530000	Federal Programs	0.00	0.00	2,203.89	3,493.03	0.00	(3,493.03)	(3,493.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,203.89**	**3,493.03**	**0.00**	**(3,493.03)**	**(3,493.03)**
*****Total Revenue**		**0.00**	**0.00**	**2,203.89**	**3,493.03**	**0.00**	**(3,493.03)**	**(3,493.03)**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147710 - EPSCoR Track II-Wollheim FMGR: Wollheim, Wilfred M

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,275.00	27,275.00	0.00	0.00	0.00	27,275.00	27,275.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,432.00	68,432.00	0.00	0.00	0.00	68,432.00	68,432.00
***Total: 61 - Salaries and Wages**		**95,707.00**	**95,707.00**	**0.00**	**0.00**	**0.00**	**95,707.00**	**95,707.00**
65YF10	Full Fringe Benefit Distr Expe	3,993.00	3,993.00	0.00	0.00	0.00	3,993.00	3,993.00
***Total: 65 - Fringe Benefits**		**3,993.00**	**3,993.00**	**0.00**	**0.00**	**0.00**	**3,993.00**	**3,993.00**
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Travel		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,250.00**	**10,250.00**	**0.00**	**0.00**	**0.00**	**10,250.00**	**10,250.00**
721100	Assistantships	55,348.00	55,348.00	0.00	0.00	0.00	55,348.00	55,348.00
***Total: 72 - Student and/or Participant Support**		**55,348.00**	**55,348.00**	**0.00**	**0.00**	**0.00**	**55,348.00**	**55,348.00**
****Total Direct Cost Expenditures**		**165,298.00**	**165,298.00**	**0.00**	**0.00**	**0.00**	**165,298.00**	**165,298.00**
760300	F&A Expenditures	52,226.00	52,226.00	0.00	0.00	0.00	52,226.00	52,226.00
***Total: 76 - F&A and Internal Allocations**		**52,226.00**	**52,226.00**	**0.00**	**0.00**	**0.00**	**52,226.00**	**52,226.00**
****Total Indirect Cost Expenditures**		**52,226.00**	**52,226.00**	**0.00**	**0.00**	**0.00**	**52,226.00**	**52,226.00**
*****Total Expenditures**		**217,524.00**	**217,524.00**	**0.00**	**0.00**	**0.00**	**217,524.00**	**217,524.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147723 - Exper Evolution in Symbiosis Status: Active Type: Grant
Fund: 147723 - Exper Evolution in Symbiosis FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	IOS1258099	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/13 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,998.00	30,998.00	0.00	0.00	0.00	30,998.00	30,998.00
613N30	Graduate Research Assistant	0.00	0.00	1,556.72	6,382.55	1,167.54	(7,550.09)	(7,550.09)
613NZ0	Grad Unallocated Budget (Bud Only)	90,552.00	90,552.00	0.00	0.00	0.00	90,552.00	90,552.00
615F10	PAT	0.00	0.00	3,429.12	31,864.33	7,886.98	(39,751.31)	(39,751.31)
615NZ0	PAT Unallocated Budget (Bud Only)	46,470.00	46,470.00	0.00	0.00	0.00	46,470.00	46,470.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,818.00	19,818.00	0.00	0.00	0.00	19,818.00	19,818.00
***Total: 61 - Salaries and Wages**		**187,838.00**	**187,838.00**	**4,985.84**	**38,246.88**	**9,054.52**	**140,536.60**	**140,536.60**
65YF10	Full Fringe Benefit Distr Expe	26,691.00	26,691.00	1,587.68	14,753.16	3,651.67	8,286.17	8,286.17
***Total: 65 - Fringe Benefits**		**26,691.00**	**26,691.00**	**1,587.68**	**14,753.16**	**3,651.67**	**8,286.17**	**8,286.17**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
7112	Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
711200	Research Supplies	0.00	0.00	2,488.48	7,995.07	0.00	(7,995.07)	(7,995.07)
714030	Postage-Express Mail	0.00	0.00	0.00	352.88	0.00	(352.88)	(352.88)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,224.00	270.00	(1,494.00)	(1,494.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)
717200	Other Professional Services-General	0.00	0.00	0.00	3,687.73	0.00	(3,687.73)	(3,687.73)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**2,488.48**	**14,188.76**	**270.00**	**40,541.24**	**40,541.24**
***Total: 71 - Support (Travel & Non-Travel)**		**59,500.00**	**59,500.00**	**2,488.48**	**14,188.76**	**270.00**	**45,041.24**	**45,041.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	71,794.00	71,794.00	0.00	0.00	0.00	71,794.00	71,794.00
721155	Asstship-Tuition Waiver	0.00	0.00	6,045.50	6,045.50	0.00	(6,045.50)	(6,045.50)
722200	Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 72 - Student and/or Participant Support**		**73,294.00**	**73,294.00**	**7,185.50**	**7,185.50**	**0.00**	**66,108.50**	**66,108.50**
****Total Direct Cost Expenditures**		**347,323.00**	**347,323.00**	**16,247.50**	**74,374.30**	**12,976.19**	**259,972.51**	**259,972.51**
760300	F&A Expenditures	130,164.00	130,164.00	4,304.45	31,914.65	0.00	98,249.35	98,249.35
***Total: 76 - F&A and Internal Allocations**		**130,164.00**	**130,164.00**	**4,304.45**	**31,914.65**	**0.00**	**98,249.35**	**98,249.35**
****Total Indirect Cost Expenditures**		**130,164.00**	**130,164.00**	**4,304.45**	**31,914.65**	**0.00**	**98,249.35**	**98,249.35**
*****Total Expenditures**		**477,487.00**	**477,487.00**	**20,551.95**	**106,288.95**	**12,976.19**	**358,221.86**	**358,221.86**
Revenue								

Grant: 147723 - Exper Evolution in Symbiosis Status: Active Type: Grant
Fund: 147723 - Exper Evolution in Symbiosis FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	IOS1258099	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/13 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	20,551.95	106,288.95	0.00	(106,288.95)	(106,288.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,551.95**	**106,288.95**	**0.00**	**(106,288.95)**	**(106,288.95)**
*****Total Revenue**	**0.00**	**0.00**	**20,551.95**	**106,288.95**	**0.00**	**(106,288.95)**	**(106,288.95)**

Grant: 147727 - RCN: EukHiTs Status: Active Type: Grant
Fund: 147727 - RCN: EukHiTs FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	DBI1262470	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/13 - 8/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,558.00	8,558.00	0.00	0.00	0.00	8,558.00	8,558.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,784.00	14,784.00	0.00	0.00	0.00	14,784.00	14,784.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
***Total: 61 - Salaries and Wages**		**29,432.00**	**29,432.00**	**0.00**	**0.00**	**0.00**	**29,432.00**	**29,432.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,554.00	11,554.00	0.00	0.00	0.00	11,554.00	11,554.00
***Total: 65 - Fringe Benefits**		**11,554.00**	**11,554.00**	**0.00**	**0.00**	**0.00**	**11,554.00**	**11,554.00**
722200	Participant Support	45,100.00	45,100.00	0.00	0.00	0.00	45,100.00	45,100.00
***Total: 72 - Student and/or Participant Support**		**45,100.00**	**45,100.00**	**0.00**	**0.00**	**0.00**	**45,100.00**	**45,100.00**
730001	Subcontracts 01	72,616.00	72,616.00	0.00	0.00	0.00	72,616.00	72,616.00
730002	Subcontracts 02	0.00	0.00	5,645.98	7,072.92	38,171.08	(45,244.00)	(45,244.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	27,372.00	(27,372.00)	(27,372.00)
***Total: 73 - Subcontracts**		**72,616.00**	**72,616.00**	**5,645.98**	**7,072.92**	**65,543.08**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**158,702.00**	**158,702.00**	**5,645.98**	**7,072.92**	**65,543.08**	**86,086.00**	**86,086.00**
760300	F&A Expenditures	43,157.00	43,157.00	2,681.84	3,359.64	0.00	39,797.36	39,797.36
***Total: 76 - F&A and Internal Allocations**		**43,157.00**	**43,157.00**	**2,681.84**	**3,359.64**	**0.00**	**39,797.36**	**39,797.36**
****Total Indirect Cost Expenditures**		**43,157.00**	**43,157.00**	**2,681.84**	**3,359.64**	**0.00**	**39,797.36**	**39,797.36**
*****Total Expenditures**		**201,859.00**	**201,859.00**	**8,327.82**	**10,432.56**	**65,543.08**	**125,883.36**	**125,883.36**
Revenue								
530000	Federal Programs	0.00	0.00	8,327.82	10,432.56	0.00	(10,432.56)	(10,432.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,327.82**	**10,432.56**	**0.00**	**(10,432.56)**	**(10,432.56)**
*****Total Revenue**		**0.00**	**0.00**	**8,327.82**	**10,432.56**	**0.00**	**(10,432.56)**	**(10,432.56)**

Grant: 147731 - NSF IPA Ecosystems Status: Active Type: Grant
Fund: 147731 - NSF IPA Ecosystems FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/27/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	DEB1359515	CFDA #: 47.000	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/27/13 - 8/26/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	13,429.40	100,726.71	10,072.04	(110,798.75)	(110,798.75)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,715.39	0.00	(6,715.39)	(6,715.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	189,150.00	189,150.00	0.00	0.00	0.00	189,150.00	189,150.00
***Total: 61 - Salaries and Wages**		**189,150.00**	**189,150.00**	**13,429.40**	**107,442.10**	**10,072.04**	**71,635.86**	**71,635.86**
65YF10	Full Fringe Benefit Distr Expe	65,228.00	65,228.00	6,217.80	49,745.60	4,663.35	10,819.05	10,819.05
***Total: 65 - Fringe Benefits**		**65,228.00**	**65,228.00**	**6,217.80**	**49,745.60**	**4,663.35**	**10,819.05**	**10,819.05**
710100	Out-of-State Travel	0.00	0.00	0.00	2,241.31	0.00	(2,241.31)	(2,241.31)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,241.31**	**0.00**	**(2,241.31)**	**(2,241.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,241.31**	**0.00**	**(2,241.31)**	**(2,241.31)**
****Total Direct Cost Expenditures**		**254,378.00**	**254,378.00**	**19,647.20**	**159,429.01**	**14,735.39**	**80,213.60**	**80,213.60**
*****Total Expenditures**		**254,378.00**	**254,378.00**	**19,647.20**	**159,429.01**	**14,735.39**	**80,213.60**	**80,213.60**
Revenue								
530000	Federal Programs	0.00	0.00	19,647.20	159,429.01	0.00	(159,429.01)	(159,429.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,647.20**	**159,429.01**	**0.00**	**(159,429.01)**	**(159,429.01)**
*****Total Revenue**		**0.00**	**0.00**	**19,647.20**	**159,429.01**	**0.00**	**(159,429.01)**	**(159,429.01)**

Grant: 147731 - NSF IPA Ecosystems Status: Active Type: Grant
Fund: 15C927 - NSF IPA Ecosystems cost Share FMGR: McDowell, William H

PI Name:	McDowell, William H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB1359515	CFDA #: 47.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	8/27/13 - 8/26/14		

Fund Information

Effective Date:	01/16/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UBNREN - Natural Resources & The Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
***Total: 61 - Salaries and Wages**		**5,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,850.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,017.00	0.00	0.00	0.00	0.00	2,017.00	0.00
***Total: 65 - Fringe Benefits**		**2,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,017.00**	**0.00**
****Total Direct Cost Expenditures**		**7,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,867.00**	**0.00**
*****Total Expenditures**		**7,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,867.00**	**0.00**

Grant: 147731 - NSF IPA Ecosystems Status: Active Type: Grant
Fund: 15C927 - NSF IPA Ecosystems cost Share FMGR: McDowell, William H

PI Name:	McDowell, William H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB1359515	CFDA #: 47.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	8/27/13 - 8/26/14		

Fund Information

Effective Date:	01/16/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	416.76	3,119.49	312.58	(3,432.07)	(3,432.07)
611F60	Faculty NTT Research	0.00	0.00	0.00	207.69	0.00	(207.69)	(207.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,850.00	0.00	0.00	0.00	0.00	5,850.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,850.00**	**416.76**	**3,327.18**	**312.58**	**(3,639.76)**	**2,210.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,017.00	192.96	1,540.48	144.72	(1,685.20)	331.80
***Total: 65 - Fringe Benefits**		**0.00**	**2,017.00**	**192.96**	**1,540.48**	**144.72**	**(1,685.20)**	**331.80**
****Total Direct Cost Expenditures**		**0.00**	**7,867.00**	**609.72**	**4,867.66**	**457.30**	**(5,324.96)**	**2,542.04**
*****Total Expenditures**		**0.00**	**7,867.00**	**609.72**	**4,867.66**	**457.30**	**(5,324.96)**	**2,542.04**

Grant: 147736 - Hydrologic Service Payments Status: Active Type: Grant
Fund: 147736 - Hydrologic Service Payments FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/05/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ICER1313804	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 12/31/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	51,751.00	51,751.00	0.00	0.00	0.00	51,751.00	51,751.00
611Q90	Post Doc	127,712.00	127,712.00	0.00	0.00	0.00	127,712.00	127,712.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,643.00	21,643.00	0.00	0.00	0.00	21,643.00	21,643.00
***Total: 61 - Salaries and Wages**		**201,106.00**	**201,106.00**	**0.00**	**0.00**	**0.00**	**201,106.00**	**201,106.00**
65YF10	Full Fringe Benefit Distr Expe	44,780.00	44,780.00	0.00	0.00	0.00	44,780.00	44,780.00
***Total: 65 - Fringe Benefits**		**44,780.00**	**44,780.00**	**0.00**	**0.00**	**0.00**	**44,780.00**	**44,780.00**
710	Travel	84,802.00	84,802.00	0.00	0.00	0.00	84,802.00	84,802.00
710200	Foreign Travel	0.00	0.00	3,879.53	11,456.93	0.00	(11,456.93)	(11,456.93)
Subtotal: Travel		**84,802.00**	**84,802.00**	**3,879.53**	**11,456.93**	**0.00**	**73,345.07**	**73,345.07**
7112	Research Supplies	112,063.00	112,063.00	0.00	0.00	0.00	112,063.00	112,063.00
711200	Research Supplies	0.00	0.00	3,822.74	3,822.74	0.00	(3,822.74)	(3,822.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	109,134.00	109,134.00	0.00	0.00	0.00	109,134.00	109,134.00
Subtotal: Non-Travel Support		**221,197.00**	**221,197.00**	**3,822.74**	**3,822.74**	**1,100.00**	**216,274.26**	**216,274.26**
***Total: 71 - Support (Travel & Non-Travel)**		**305,999.00**	**305,999.00**	**7,702.27**	**15,279.67**	**1,100.00**	**289,619.33**	**289,619.33**
722200	Participant Support	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00
***Total: 72 - Student and/or Participant Support**		**31,480.00**	**31,480.00**	**0.00**	**0.00**	**0.00**	**31,480.00**	**31,480.00**
730001	Subcontracts 01	722,566.00	722,566.00	0.00	0.00	0.00	722,566.00	722,566.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	151,846.00	(151,846.00)	(151,846.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	8,299.00	(8,299.00)	(8,299.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	15,114.00	(15,114.00)	(15,114.00)
***Total: 73 - Subcontracts**		**722,566.00**	**722,566.00**	**0.00**	**0.00**	**175,259.00**	**547,307.00**	**547,307.00**
****Total Direct Cost Expenditures**		**1,305,931.00**	**1,305,931.00**	**7,702.27**	**15,279.67**	**176,359.00**	**1,114,292.33**	**1,114,292.33**
760300	F&A Expenditures	169,069.00	169,069.00	2,002.60	3,798.73	0.00	165,270.27	165,270.27
***Total: 76 - F&A and Internal Allocations**		**169,069.00**	**169,069.00**	**2,002.60**	**3,798.73**	**0.00**	**165,270.27**	**165,270.27**
****Total Indirect Cost Expenditures**		**169,069.00**	**169,069.00**	**2,002.60**	**3,798.73**	**0.00**	**165,270.27**	**165,270.27**
*****Total Expenditures**		**1,475,000.00**	**1,475,000.00**	**9,704.87**	**19,078.40**	**176,359.00**	**1,279,562.60**	**1,279,562.60**
Revenue								
530000	Federal Programs	0.00	0.00	9,704.87	19,078.40	0.00	(19,078.40)	(19,078.40)

Grant: 147736 - Hydrologic Service Payments Status: Active Type: Grant
Fund: 147736 - Hydrologic Service Payments FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/05/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ICER1313804	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 12/31/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,704.87**	**19,078.40**	**0.00**	**(19,078.40)**	**(19,078.40)**
*****Total Revenue**	**0.00**	**0.00**	**9,704.87**	**19,078.40**	**0.00**	**(19,078.40)**	**(19,078.40)**

Grant: 147737 - Luquillo CZO Status: Active Type: Cooperative Agreement
Fund: 147737 - Luquillo CZO FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR1331841	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRST - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	803.82	2,411.46	602.88	(3,014.34)	(3,014.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,487.00	12,487.00	0.00	0.00	0.00	12,487.00	12,487.00
613N30	Graduate Research Assistant	0.00	0.00	1,659.80	12,308.76	1,244.85	(13,553.61)	(13,553.61)
613NZ0	Grad Unallocated Budget (Bud Only)	19,136.00	19,136.00	0.00	0.00	0.00	19,136.00	19,136.00
615F10	PAT	0.00	0.00	3,323.84	3,323.84	0.00	(3,323.84)	(3,323.84)
615NZ0	PAT Unallocated Budget (Bud Only)	31,516.00	31,516.00	0.00	0.00	0.00	31,516.00	31,516.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,939.00	3,939.00	0.00	0.00	0.00	3,939.00	3,939.00
***Total: 61 - Salaries and Wages**		**67,078.00**	**67,078.00**	**5,787.46**	**18,044.06**	**1,847.73**	**47,186.21**	**47,186.21**
65YF10	Full Fringe Benefit Distr Expe	16,172.00	16,172.00	1,911.15	2,655.47	279.13	13,237.40	13,237.40
***Total: 65 - Fringe Benefits**		**16,172.00**	**16,172.00**	**1,911.15**	**2,655.47**	**279.13**	**13,237.40**	**13,237.40**
710	Travel	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
710100	Out-of-State Travel	0.00	0.00	928.27	928.27	0.00	(928.27)	(928.27)
710300	Conference Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,509.20	2,459.69	0.00	(2,459.69)	(2,459.69)
Subtotal: Travel		**40,000.00**	**40,000.00**	**2,437.47**	**4,247.96**	**0.00**	**35,752.04**	**35,752.04**
7112	Research Supplies	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
711200	Research Supplies	0.00	0.00	2,251.40	20,512.50	0.00	(20,512.50)	(20,512.50)
714030	Postage-Express Mail	0.00	0.00	136.33	1,006.17	0.00	(1,006.17)	(1,006.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	2,450.37	7,493.15	23,076.96	(30,570.11)	(30,570.11)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
718008	Telecom-Internet Services	0.00	0.00	106.38	106.38	0.00	(106.38)	(106.38)
Subtotal: Non-Travel Support		**49,500.00**	**49,500.00**	**4,944.48**	**29,188.20**	**23,076.96**	**(2,765.16)**	**(2,765.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**89,500.00**	**89,500.00**	**7,381.95**	**33,436.16**	**23,076.96**	**32,986.88**	**32,986.88**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	4,697.00	4,697.00	0.00	0.00	0.00	4,697.00	4,697.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,091.00	1,091.00	0.00	(1,091.00)	(1,091.00)
***Total: 72 - Student and/or Participant Support**		**4,697.00**	**4,697.00**	**2,231.00**	**2,231.00**	**0.00**	**2,466.00**	**2,466.00**
730001	Subcontracts 01	574,242.00	574,242.00	0.00	0.00	0.00	574,242.00	574,242.00
730002	Subcontracts 02	0.00	0.00	14,913.60	75,567.67	179,304.33	(254,872.00)	(254,872.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	6,853.00	(6,853.00)	(6,853.00)

Grant: 147737 - Luquillo CZO Status: Active Type: Cooperative Agreement
Fund: 147737 - Luquillo CZO FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR1331841	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRST - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730004	Subcontracts 04	0.00	0.00	15,968.09	15,968.09	29,031.91	(45,000.00)	(45,000.00)
730005	Subcontracts 05	0.00	0.00	96.94	96.94	39,922.06	(40,019.00)	(40,019.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	55,000.00	(55,000.00)	(55,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	62,177.00	(62,177.00)	(62,177.00)
***Total: 73 - Subcontracts**		**574,242.00**	**574,242.00**	**30,978.63**	**91,632.70**	**372,288.30**	**110,321.00**	**110,321.00**
740000	Cap Equipment	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
****Total Direct Cost Expenditures**		**769,689.00**	**769,689.00**	**48,290.19**	**147,999.39**	**397,492.12**	**224,197.49**	**224,197.49**
760300	F&A Expenditures	180,311.00	180,311.00	14,794.16	45,220.33	0.00	135,090.67	135,090.67
***Total: 76 - F&A and Internal Allocations**		**180,311.00**	**180,311.00**	**14,794.16**	**45,220.33**	**0.00**	**135,090.67**	**135,090.67**
****Total Indirect Cost Expenditures**		**180,311.00**	**180,311.00**	**14,794.16**	**45,220.33**	**0.00**	**135,090.67**	**135,090.67**
*****Total Expenditures**		**950,000.00**	**950,000.00**	**63,084.35**	**193,219.72**	**397,492.12**	**359,288.16**	**359,288.16**
Revenue								
530000	Federal Programs	0.00	0.00	63,084.35	193,219.72	0.00	(193,219.72)	(193,219.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**63,084.35**	**193,219.72**	**0.00**	**(193,219.72)**	**(193,219.72)**
*****Total Revenue**		**0.00**	**0.00**	**63,084.35**	**193,219.72**	**0.00**	**(193,219.72)**	**(193,219.72)**

Grant: 14B402 - Fecal Contamination Samples Status: Closing - OSR/Central Off Review Type: Other
Fund: 14B402 - Fecal Contamination Samples FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	03/18/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10	PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS	Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX	Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO	Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS	Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH	Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS	College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**292,086.05**	**0.00**	**(292,086.05)**	**(292,086.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**70,608.67**	**0.00**	**(70,608.67)**	**(70,608.67)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(120.23)**	**0.00**	**120.23**	**120.23**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200	Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000	Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000	Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030	Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
717200	Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)

Grant: 14B402 - Fecal Contamination Samples Status: Closing - OSR/Central Off Review Type: Other
Fund: 14B402 - Fecal Contamination Samples FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	03/18/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support		**642,280.21**	**642,662.58**	**0.00**	**112,448.63**	**0.00**	**529,831.58**	**530,213.95**
***Total: 71 - Support (Travel & Non-Travel)**		**642,280.21**	**642,662.58**	**0.00**	**112,328.40**	**0.00**	**529,951.81**	**530,334.18**
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
****Total Direct Cost Expenditures**		**642,280.21**	**642,662.58**	**0.00**	**495,405.49**	**0.00**	**146,874.72**	**147,257.09**
760300	F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**147,257.09**	**0.00**	**(147,257.09)**	**(147,257.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**147,257.09**	**0.00**	**(147,257.09)**	**(147,257.09)**
*****Total Expenditures**		**642,280.21**	**642,662.58**	**0.00**	**642,662.58**	**0.00**	**(382.37)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**642,662.58**	**0.00**	**(642,662.58)**	**(642,662.58)**
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**643,044.95**	**0.00**	**(643,044.95)**	**(643,044.95)**

Grant: 14B403 - Miscellaneous Account Status: Active Type: Other
Fund: 14B403 - Miscellaneous Account FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
Effective Date: 03/18/200
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00
IDC Dist From Code: UBMIAM 31
Fund Type Level 2 P1

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS	College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**15,315.71**	**0.00**	**(15,315.71)**	**(15,315.71)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,326.85**	**0.00**	**(3,326.85)**	**(3,326.85)**
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200	Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support		**24,800.00**	**24,800.00**	**0.00**	**645.00**	**0.00**	**24,155.00**	**24,155.00**
***Total: 71 - Support (Travel & Non-Travel)**		**24,800.00**	**24,800.00**	**0.00**	**645.00**	**0.00**	**24,155.00**	**24,155.00**
****Total Direct Cost Expenditures**		**24,800.00**	**24,800.00**	**0.00**	**19,287.56**	**0.00**	**5,512.44**	**5,512.44**
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300	F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**5,848.13**	**0.00**	**(5,848.13)**	**(5,848.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,848.13**	**0.00**	**(5,848.13)**	**(5,848.13)**
*****Total Expenditures**		**24,800.00**	**24,800.00**	**0.00**	**25,135.69**	**0.00**	**(335.69)**	**(335.69)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,135.69**	**0.00**	**(25,135.69)**	**(25,135.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,135.69**	**0.00**	**(25,135.69)**	**(25,135.69)**

Grant: 14B549 - Phase I Optimization Status: Closing - Final Financial Rev Type: Contract
Fund: 14B549 - Phase I Optimization FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	ZS Genetics		Effective Date:	09/30/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/06 - 9/29/09		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,048.50	0.00	(3,048.50)	(3,048.50)
615NZ0	PAT Unallocated Budget (Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
***Total: 61 - Salaries and Wages**		**3,849.00**	**3,849.00**	**0.00**	**3,048.50**	**0.00**	**800.50**	**800.50**
65YF10	Full Fringe Benefit Distr Expe	1,033.00	1,033.00	0.00	0.00	0.00	1,033.00	1,033.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.04	0.00	(253.04)	(253.04)
***Total: 65 - Fringe Benefits**		**1,033.00**	**1,033.00**	**0.00**	**253.04**	**0.00**	**779.96**	**779.96**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	11,535.22	0.00	(11,535.22)	(11,535.22)
714030	Postage-Express Mail	0.00	0.00	0.00	515.27	0.00	(515.27)	(515.27)
717200	Other Professional Services-General	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**14,580.49**	**0.00**	**(1,580.49)**	**(1,580.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**14,580.49**	**0.00**	**(1,580.49)**	**(1,580.49)**
****Total Direct Cost Expenditures**		**17,882.00**	**17,882.00**	**0.00**	**17,882.03**	**0.00**	**(0.03)**	**(0.03)**
760300	F&A Expenditures	6,116.00	6,116.00	0.00	6,115.65	0.00	0.35	0.35
***Total: 76 - F&A and Internal Allocations**		**6,116.00**	**6,116.00**	**0.00**	**6,115.65**	**0.00**	**0.35**	**0.35**
****Total Indirect Cost Expenditures**		**6,116.00**	**6,116.00**	**0.00**	**6,115.65**	**0.00**	**0.35**	**0.35**
*****Total Expenditures**		**23,998.00**	**23,998.00**	**0.00**	**23,997.68**	**0.00**	**0.32**	**0.32**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,997.68	0.00	(23,997.68)	(23,997.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,997.68**	**0.00**	**(23,997.68)**	**(23,997.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,997.68**	**0.00**	**(23,997.68)**	**(23,997.68)**

Grant: 14B549 - Phase I Optimization Status: Closing - Final Financial Rev Type: Contract
Fund: 14B629 - Phase I Optimization FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	ZS Genetics		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/06 - 9/29/09		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,212.52	0.00	(13,212.52)	(13,212.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,826.00	42,826.00	0.00	0.00	0.00	42,826.00	42,826.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,812.43	0.00	(22,812.43)	(22,812.43)
615F10	PAT	0.00	0.00	0.00	5,830.38	0.00	(5,830.38)	(5,830.38)
***Total: 61 - Salaries and Wages**		**42,826.00**	**42,826.00**	**0.00**	**41,855.33**	**0.00**	**970.67**	**970.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,109.86	0.00	(1,109.86)	(1,109.86)
65YF10	Full Fringe Benefit Distr Expe	3,640.00	3,640.00	0.00	2,380.14	0.00	1,259.86	1,259.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,911.09	0.00	(1,911.09)	(1,911.09)
***Total: 65 - Fringe Benefits**		**3,640.00**	**3,640.00**	**0.00**	**5,401.09**	**0.00**	**(1,761.09)**	**(1,761.09)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	5,159.31	0.00	(5,159.31)	(5,159.31)
714030	Postage-Express Mail	0.00	0.00	0.00	571.04	0.00	(571.04)	(571.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**6,595.35**	**0.00**	**3,404.65**	**3,404.65**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**6,595.35**	**0.00**	**3,404.65**	**3,404.65**
****Total Direct Cost Expenditures**		**56,466.00**	**56,466.00**	**0.00**	**53,851.77**	**0.00**	**2,614.23**	**2,614.23**
760300	F&A Expenditures	19,311.00	19,311.00	0.00	18,417.43	0.00	893.57	893.57
***Total: 76 - F&A and Internal Allocations**		**19,311.00**	**19,311.00**	**0.00**	**18,417.43**	**0.00**	**893.57**	**893.57**
****Total Indirect Cost Expenditures**		**19,311.00**	**19,311.00**	**0.00**	**18,417.43**	**0.00**	**893.57**	**893.57**
*****Total Expenditures**		**75,777.00**	**75,777.00**	**0.00**	**72,269.20**	**0.00**	**3,507.80**	**3,507.80**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	72,269.20	0.00	(72,269.20)	(72,269.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,269.20**	**0.00**	**(72,269.20)**	**(72,269.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,269.20**	**0.00**	**(72,269.20)**	**(72,269.20)**

Grant: 14B570 - Solubility, Nonideality, Charg Status: Closing - Final Financial Rev Type: Grant
Fund: 14B570 - Solubility, Nonideality, Charg FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Amgen Inc		Effective Date:	03/02/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	200623947	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NHZERO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/2/07 - 3/1/09		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
615F10	PAT	0.00	0.00	0.00	61,015.44	0.00	(61,015.44)	(61,015.44)
615NZ0	PAT Unallocated Budget (Bud Only)	81,246.00	81,246.00	0.00	0.00	0.00	81,246.00	81,246.00
61SNSH	Student Labor	0.00	0.00	0.00	654.09	0.00	(654.09)	(654.09)
***Total: 61 - Salaries and Wages**		**81,246.00**	**81,246.00**	**0.00**	**63,069.53**	**0.00**	**18,176.47**	**18,176.47**
65YF10	Full Fringe Benefit Distr Expe	34,446.00	34,446.00	0.00	24,950.26	0.00	9,495.74	9,495.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.20	0.00	(116.20)	(116.20)
***Total: 65 - Fringe Benefits**		**34,446.00**	**34,446.00**	**0.00**	**25,066.46**	**0.00**	**9,379.54**	**9,379.54**
710100	Out-of-State Travel	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**659.00**	**0.00**	**(659.00)**	**(659.00)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	446.26	0.00	(446.26)	(446.26)
7112	Research Supplies	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
711200	Research Supplies	0.00	0.00	0.00	1,771.08	0.00	(1,771.08)	(1,771.08)
714030	Postage-Express Mail	0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	9,538.04	0.00	(9,538.04)	(9,538.04)
717200	Other Professional Services-General	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
Subtotal: Non-Travel Support		**7,771.00**	**7,771.00**	**0.00**	**30,494.83**	**0.00**	**(22,723.83)**	**(22,723.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,771.00**	**7,771.00**	**0.00**	**31,153.83**	**0.00**	**(23,382.83)**	**(23,382.83)**
****Total Direct Cost Expenditures**		**123,463.00**	**123,463.00**	**0.00**	**119,289.82**	**0.00**	**4,173.18**	**4,173.18**
760300	F&A Expenditures	55,559.00	55,559.00	0.00	53,680.28	0.00	1,878.72	1,878.72
***Total: 76 - F&A and Internal Allocations**		**55,559.00**	**55,559.00**	**0.00**	**53,680.28**	**0.00**	**1,878.72**	**1,878.72**
****Total Indirect Cost Expenditures**		**55,559.00**	**55,559.00**	**0.00**	**53,680.28**	**0.00**	**1,878.72**	**1,878.72**
*****Total Expenditures**		**179,022.00**	**179,022.00**	**0.00**	**172,970.10**	**0.00**	**6,051.90**	**6,051.90**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	172,970.10	0.00	(172,970.10)	(172,970.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**172,970.10**	**0.00**	**(172,970.10)**	**(172,970.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**172,970.10**	**0.00**	**(172,970.10)**	**(172,970.10)**

Grant: 14B655 - Reproductive Technology Status: Closing - Final Financial Rev Type: Contract
Fund: 14B655 - Reproductive Technology FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Great Bay Aquaculture LLC		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	20083361019424	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/08 - 8/31/11		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,193.01	0.00	(1,193.01)	(1,193.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	690.61	0.00	(690.61)	(690.61)
611Q90	Post Doc	0.00	0.00	0.00	11,501.92	0.00	(11,501.92)	(11,501.92)
617F10	Operating Staff	0.00	0.00	0.00	24,977.60	0.00	(24,977.60)	(24,977.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,675.00	30,675.00	0.00	0.00	0.00	30,675.00	30,675.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,319.16	0.00	(8,319.16)	(8,319.16)
61SNSH	Student Labor	0.00	0.00	0.00	1,608.16	0.00	(1,608.16)	(1,608.16)
***Total: 61 - Salaries and Wages**		**49,863.00**	**49,863.00**	**0.00**	**48,290.46**	**0.00**	**1,572.54**	**1,572.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	100.21	0.00	(100.21)	(100.21)
65YF10	Full Fringe Benefit Distr Expe	15,239.00	15,239.00	0.00	14,541.10	0.00	697.90	697.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.68	0.00	(648.68)	(648.68)
***Total: 65 - Fringe Benefits**		**15,239.00**	**15,239.00**	**0.00**	**15,289.99**	**0.00**	**(50.99)**	**(50.99)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	5,422.00	5,422.00	0.00	0.00	0.00	5,422.00	5,422.00
711200	Research Supplies	0.00	0.00	0.00	6,195.69	0.00	(6,195.69)	(6,195.69)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,793.60	0.00	(1,793.60)	(1,793.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.42	0.00	(22.42)	(22.42)
Subtotal: Non-Travel Support		**5,422.00**	**5,422.00**	**0.00**	**8,078.88**	**0.00**	**(2,656.88)**	**(2,656.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,422.00**	**7,422.00**	**0.00**	**8,078.88**	**0.00**	**(656.88)**	**(656.88)**
****Total Direct Cost Expenditures**		**72,524.00**	**72,524.00**	**0.00**	**71,659.33**	**0.00**	**864.67**	**864.67**
760300	F&A Expenditures	32,635.00	32,635.00	0.00	32,246.67	0.00	388.33	388.33
***Total: 76 - F&A and Internal Allocations**		**32,635.00**	**32,635.00**	**0.00**	**32,246.67**	**0.00**	**388.33**	**388.33**
****Total Indirect Cost Expenditures**		**32,635.00**	**32,635.00**	**0.00**	**32,246.67**	**0.00**	**388.33**	**388.33**
*****Total Expenditures**		**105,159.00**	**105,159.00**	**0.00**	**103,906.00**	**0.00**	**1,253.00**	**1,253.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	103,906.00	0.00	(103,906.00)	(103,906.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**103,906.00**	**0.00**	**(103,906.00)**	**(103,906.00)**

Grant: 14B655 - Reproductive Technology Status: Closing - Final Financial Rev Type: Contract
Fund: 14B655 - Reproductive Technology FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Great Bay Aquaculture LLC		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	20083361019424	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/08 - 8/31/11		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**103,906.00**	**0.00**	**(103,906.00)**	**(103,906.00)**

Grant: 14B712 - Fecal Contamination Samples Status: Active Type: Other
Fund: 14B712 - Fecal Contamination Samples FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	02/17/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/15		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMCAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	57,578.99	0.00	(57,578.99)	(57,578.99)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	831.15	0.00	(831.15)	(831.15)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	327.75	0.00	(327.75)	(327.75)
61CPHX	Part Time Hourly	0.00	0.00	966.00	151,734.74	0.00	(151,734.74)	(151,734.74)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61SNSH	Student Labor	0.00	0.00	0.00	21,355.68	0.00	(21,355.68)	(21,355.68)
61SNWS	College Work Study	0.00	0.00	104.63	5,115.05	0.00	(5,115.05)	(5,115.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,070.63**	**236,975.86**	**0.00**	**(236,975.86)**	**(236,975.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.55	0.00	(103.55)	(103.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,830.11	0.00	(25,830.11)	(25,830.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.31	13,062.14	0.00	(13,062.14)	(13,062.14)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**76.31**	**38,995.80**	**0.00**	**(38,995.80)**	**(38,995.80)**
711100	Supplies-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
7112	Research Supplies	548,390.64	548,390.64	0.00	0.00	0.00	548,390.64	548,390.64
711200	Research Supplies	0.00	0.00	904.68	92,820.39	0.00	(92,820.39)	(92,820.39)
714030	Postage-Express Mail	0.00	0.00	0.00	52.79	0.00	(52.79)	(52.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
717200	Other Professional Services-General	0.00	0.00	0.00	217.18	0.00	(217.18)	(217.18)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**548,390.64**	**548,390.64**	**904.68**	**94,731.36**	**0.00**	**453,659.28**	**453,659.28**
***Total: 71 - Support (Travel & Non-Travel)**		**548,390.64**	**548,390.64**	**904.68**	**94,731.36**	**0.00**	**453,659.28**	**453,659.28**
****Total Direct Cost Expenditures**		**548,390.64**	**548,390.64**	**2,051.62**	**370,703.02**	**0.00**	**177,687.62**	**177,687.62**
760300	F&A Expenditures	0.00	0.00	783.73	141,608.54	0.00	(141,608.54)	(141,608.54)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**783.73**	**141,608.54**	**0.00**	**(141,608.54)**	**(141,608.54)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**783.73**	**141,608.54**	**0.00**	**(141,608.54)**	**(141,608.54)**
*****Total Expenditures**		**548,390.64**	**548,390.64**	**2,835.35**	**512,311.56**	**0.00**	**36,079.08**	**36,079.08**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,835.35	512,311.56	0.00	(512,311.56)	(512,311.56)

Grant: 14B712 - Fecal Contamination Samples Status: Active Type: Other
Fund: 14B712 - Fecal Contamination Samples FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	02/17/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/15		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,835.35**	**512,311.56**	**0.00**	**(512,311.56)**	**(512,311.56)**
*****Total Revenue**	**0.00**	**0.00**	**2,835.35**	**512,311.56**	**0.00**	**(512,311.56)**	**(512,311.56)**

Grant: 14B779 - Measuring N Removal by Oysters Status: Closing - Final Financial Rev Type: Other
Fund: 14B779 - Measuring N Removal by Oysters FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Consolidated Safety Services Inc		Effective Date:	01/17/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PSP1020	CFDA #: 11.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/17/12 - 2/28/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,857.00	2,857.00	0.00	0.00	0.00	2,857.00	2,857.00
615F10	PAT	0.00	0.00	0.00	8,463.28	0.00	(8,463.28)	(8,463.28)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,363.00	5,363.00	0.00	0.00	0.00	5,363.00	5,363.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	58.37	0.00	(58.37)	(58.37)
***Total: 61 - Salaries and Wages**		**8,220.00**	**8,220.00**	**0.00**	**8,521.65**	**0.00**	**(301.65)**	**(301.65)**
65YF10	Full Fringe Benefit Distr Expe	3,732.00	3,732.00	0.00	3,810.65	0.00	(78.65)	(78.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
***Total: 65 - Fringe Benefits**		**3,732.00**	**3,732.00**	**0.00**	**3,815.85**	**0.00**	**(83.85)**	**(83.85)**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
711100	Supplies-General	0.00	0.00	0.00	51.80	0.00	(51.80)	(51.80)
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	872.01	0.00	(872.01)	(872.01)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**0.00**	**1,267.80**	**0.00**	**332.20**	**332.20**
***Total: 71 - Support (Travel & Non-Travel)**		**1,700.00**	**1,700.00**	**0.00**	**1,267.80**	**0.00**	**432.20**	**432.20**
****Total Direct Cost Expenditures**		**13,652.00**	**13,652.00**	**0.00**	**13,605.30**	**0.00**	**46.70**	**46.70**
760300	F&A Expenditures	6,348.00	6,348.00	0.00	6,394.74	0.00	(46.74)	(46.74)
***Total: 76 - F&A and Internal Allocations**		**6,348.00**	**6,348.00**	**0.00**	**6,394.74**	**0.00**	**(46.74)**	**(46.74)**
****Total Indirect Cost Expenditures**		**6,348.00**	**6,348.00**	**0.00**	**6,394.74**	**0.00**	**(46.74)**	**(46.74)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	20,000.04	0.00	(20,000.04)	(20,000.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.04**	**0.00**	**(20,000.04)**	**(20,000.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.04**	**0.00**	**(20,000.04)**	**(20,000.04)**

Grant: 14B787 - Baker Company Cell Culture Status: Closing - OSR/Central Off Review Type: Other
Fund: 14B787 - Baker Company Cell Culture FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Baker Company		Effective Date:	03/19/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	209230	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/19/12 - 12/31/13		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**3,200.00**	**3,200.00**	**0.00**	**2,050.00**	**0.00**	**1,150.00**	**1,150.00**
65YF10	Full Fringe Benefit Distr Expe	285.00	285.00	0.00	0.00	0.00	285.00	285.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.73	0.00	(184.73)	(184.73)
***Total: 65 - Fringe Benefits**		**285.00**	**285.00**	**0.00**	**184.73**	**0.00**	**100.27**	**100.27**
7112	Research Supplies	462.00	462.00	0.00	0.00	0.00	462.00	462.00
711200	Research Supplies	0.00	0.00	0.00	69.56	0.00	(69.56)	(69.56)
716100	Rentals & Leases-General	0.00	0.00	0.00	177.88	0.00	(177.88)	(177.88)
Subtotal: Non-Travel Support		**462.00**	**462.00**	**0.00**	**247.44**	**0.00**	**214.56**	**214.56**
***Total: 71 - Support (Travel & Non-Travel)**		**462.00**	**462.00**	**0.00**	**247.44**	**0.00**	**214.56**	**214.56**
****Total Direct Cost Expenditures**		**3,947.00**	**3,947.00**	**0.00**	**2,482.17**	**0.00**	**1,464.83**	**1,464.83**
760300	F&A Expenditures	1,508.00	1,508.00	0.00	948.20	0.00	559.80	559.80
***Total: 76 - F&A and Internal Allocations**		**1,508.00**	**1,508.00**	**0.00**	**948.20**	**0.00**	**559.80**	**559.80**
****Total Indirect Cost Expenditures**		**1,508.00**	**1,508.00**	**0.00**	**948.20**	**0.00**	**559.80**	**559.80**
*****Total Expenditures**		**5,455.00**	**5,455.00**	**0.00**	**3,430.37**	**0.00**	**2,024.63**	**2,024.63**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	3,430.37	0.00	(3,430.37)	(3,430.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,430.37**	**0.00**	**(3,430.37)**	**(3,430.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,430.37**	**0.00**	**(3,430.37)**	**(3,430.37)**

Grant: 14B807 - Plant Response to SRT Status: Closing - OSR/Central Off Review Type: Other
Fund: 14B807 - Plant Response to SRT FMGR: Hale, Iago L

PI Name:	Hale, Iago L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Clarus Transphase Scientific Inc		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 9/1/13		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
***Total: 61 - Salaries and Wages**		**6,182.00**	**6,182.00**	**0.00**	**0.00**	**0.00**	**6,182.00**	**6,182.00**
65YF10	Full Fringe Benefit Distr Expe	554.00	554.00	0.00	0.00	0.00	554.00	554.00
***Total: 65 - Fringe Benefits**		**554.00**	**554.00**	**0.00**	**0.00**	**0.00**	**554.00**	**554.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**7,236.00**	**7,236.00**	**0.00**	**0.00**	**0.00**	**7,236.00**	**7,236.00**
760300	F&A Expenditures	2,764.00	2,764.00	0.00	0.00	0.00	2,764.00	2,764.00
***Total: 76 - F&A and Internal Allocations**		**2,764.00**	**2,764.00**	**0.00**	**0.00**	**0.00**	**2,764.00**	**2,764.00**
****Total Indirect Cost Expenditures**		**2,764.00**	**2,764.00**	**0.00**	**0.00**	**0.00**	**2,764.00**	**2,764.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 14B826 - Niacin Supplementation Status: Active Type: Other
Fund: 14B826 - Niacin Supplementation FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Lonza Inc		Effective Date:	08/20/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/20/12 - 8/19/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B826 - Niacin Supplementation Status: Active Type: Other
Fund: 14B826 - Niacin Supplementation FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Lonza Inc		Effective Date:	08/20/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/12 - 8/19/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
613N10	Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	14,853.94	1,161.54	(16,015.48)	(16,015.48)
613NZ0	Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
***Total: 61 - Salaries and Wages**		**50,823.00**	**50,823.00**	**1,548.72**	**32,121.02**	**1,161.54**	**17,540.44**	**17,540.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	817.43	0.00	(817.43)	(817.43)
65YF10	Full Fringe Benefit Distr Expe	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
***Total: 65 - Fringe Benefits**		**1,756.00**	**1,756.00**	**0.00**	**817.43**	**0.00**	**938.57**	**938.57**
710	Travel	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
710000	In-State Travel	0.00	0.00	0.00	1,079.04	0.00	(1,079.04)	(1,079.04)
710100	Out-of-State Travel	0.00	0.00	0.00	710.74	0.00	(710.74)	(710.74)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,425.83	0.00	(2,425.83)	(2,425.83)
Subtotal: Travel		**3,960.00**	**3,960.00**	**0.00**	**4,215.61**	**0.00**	**(255.61)**	**(255.61)**
7112	Research Supplies	14,568.00	14,568.00	0.00	0.00	0.00	14,568.00	14,568.00
711200	Research Supplies	0.00	0.00	98.21	13,742.85	218.02	(13,960.87)	(13,960.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	203.77	0.00	(203.77)	(203.77)
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
717200	Other Professional Services-General	0.00	0.00	0.00	5,547.00	0.00	(5,547.00)	(5,547.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.98	0.00	(206.98)	(206.98)
Subtotal: Non-Travel Support		**14,568.00**	**14,568.00**	**98.21**	**19,751.10**	**218.02**	**(5,401.12)**	**(5,401.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,528.00**	**18,528.00**	**98.21**	**23,966.71**	**218.02**	**(5,656.73)**	**(5,656.73)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721100	Assistantships	32,317.00	32,317.00	0.00	0.00	0.00	32,317.00	32,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,679.50	0.00	(16,679.50)	(16,679.50)
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 72 - Student and/or Participant Support**		**38,317.00**	**38,317.00**	**0.00**	**20,049.50**	**0.00**	**18,267.50**	**18,267.50**
740000	Cap Equipment	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,648.00**	**0.00**	**(1,648.00)**	**(1,648.00)**
****Total Direct Cost Expenditures**		**109,424.00**	**109,424.00**	**1,646.93**	**78,602.66**	**1,379.56**	**29,441.78**	**29,441.78**
760300	F&A Expenditures	20,047.00	20,047.00	428.19	14,795.32	0.00	5,251.68	5,251.68

Grant: 14B826 - Niacin Supplementation Status: Active Type: Other
Fund: 14B826 - Niacin Supplementation FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Lonza Inc		Effective Date:	08/20/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/20/12 - 8/19/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**20,047.00**	**20,047.00**	**428.19**	**14,795.32**	**0.00**	**5,251.68**	**5,251.68**
****Total Indirect Cost Expenditures**	**20,047.00**	**20,047.00**	**428.19**	**14,795.32**	**0.00**	**5,251.68**	**5,251.68**
*****Total Expenditures**	**129,471.00**	**129,471.00**	**2,075.12**	**93,397.98**	**1,379.56**	**34,693.46**	**34,693.46**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,075.12	93,397.98	0.00	(93,397.98)	(93,397.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,075.12**	**93,397.98**	**0.00**	**(93,397.98)**	**(93,397.98)**
*****Total Revenue**	**0.00**	**0.00**	**2,075.12**	**93,397.98**	**0.00**	**(93,397.98)**	**(93,397.98)**

Grant: 14B828 - BITC Miscellaneous Projects Status: Active Type: Other
Fund: 14B828 - BITC Miscellaneous Projects FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/17		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES

Org: UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	25,907.50	0.00	(25,907.50)	(25,907.50)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,267.07	1,907.71	(32,174.78)	(32,174.78)
613N30	Graduate Research Assistant	0.00	0.00	4,748.74	71,769.60	3,561.56	(75,331.16)	(75,331.16)
615F10	PAT	0.00	0.00	4,173.18	57,717.18	9,598.31	(67,315.49)	(67,315.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
61SNWS	College Work Study	0.00	0.00	0.00	872.50	0.00	(872.50)	(872.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,921.92**	**193,897.85**	**15,067.58**	**(208,965.43)**	**(208,965.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,544.79	150.71	(2,695.50)	(2,695.50)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,932.18	34,575.33	4,444.02	(39,019.35)	(39,019.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.10	0.00	(614.10)	(614.10)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,932.18**	**37,734.22**	**4,594.73**	**(42,328.95)**	**(42,328.95)**
710100	Out-of-State Travel	0.00	0.00	0.00	6,143.46	0.00	(6,143.46)	(6,143.46)
710400	Student or Non-Emp Travel	0.00	0.00	129.71	6,596.87	0.00	(6,596.87)	(6,596.87)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,058.01	0.00	(1,058.01)	(1,058.01)
Subtotal: Travel		**0.00**	**0.00**	**129.71**	**13,798.34**	**0.00**	**(13,798.34)**	**(13,798.34)**
711100	Supplies-General	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112	Research Supplies	432,432.00	510,278.63	0.00	0.00	0.00	432,432.00	510,278.63
711200	Research Supplies	0.00	0.00	0.00	5,264.61	0.00	(5,264.61)	(5,264.61)
714030	Postage-Express Mail	0.00	0.00	0.00	10.75	0.00	(10.75)	(10.75)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	28,319.86	59,247.28	3,436.38	(62,683.66)	(62,683.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	138.23	0.00	(138.23)	(138.23)
717200	Other Professional Services-General	0.00	0.00	0.00	10,100.50	0.00	(10,100.50)	(10,100.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	420.07	0.00	(420.07)	(420.07)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,714.23	0.00	(2,714.23)	(2,714.23)
Subtotal: Non-Travel Support		**432,432.00**	**510,278.63**	**28,319.86**	**78,440.56**	**3,436.38**	**350,555.06**	**428,401.69**
***Total: 71 - Support (Travel & Non-Travel)**		**432,432.00**	**510,278.63**	**28,449.57**	**92,238.90**	**3,436.38**	**336,756.72**	**414,603.35**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	34,232.00	0.00	(34,232.00)	(34,232.00)

Grant: 14B828 - BITC Miscellaneous Projects Status: Active Type: Other
Fund: 14B828 - BITC Miscellaneous Projects FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/17		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver YES

Org: UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**40,972.00**	**0.00**	**(40,972.00)**	**(40,972.00)**
730002	Subcontracts 02	0.00	0.00	6,739.25	66,621.43	13,378.57	(80,000.00)	(80,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	44,114.00	(44,114.00)	(44,114.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**6,739.25**	**66,621.43**	**57,492.57**	**(124,114.00)**	**(124,114.00)**
****Total Direct Cost Expenditures**		**432,432.00**	**510,278.63**	**46,042.92**	**431,464.40**	**80,591.26**	**(79,623.66)**	**(1,777.03)**
760300	F&A Expenditures	47,568.00	78,504.02	5,064.71	47,461.15	0.00	106.85	31,042.87
***Total: 76 - F&A and Internal Allocations**		**47,568.00**	**78,504.02**	**5,064.71**	**47,461.15**	**0.00**	**106.85**	**31,042.87**
****Total Indirect Cost Expenditures**		**47,568.00**	**78,504.02**	**5,064.71**	**47,461.15**	**0.00**	**106.85**	**31,042.87**
*****Total Expenditures**		**480,000.00**	**588,782.65**	**51,107.63**	**478,925.55**	**80,591.26**	**(79,516.81)**	**29,265.84**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	51,107.63	478,925.55	0.00	(478,925.55)	(478,925.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**51,107.63**	**478,925.55**	**0.00**	**(478,925.55)**	**(478,925.55)**
*****Total Revenue**		**0.00**	**0.00**	**51,107.63**	**478,925.55**	**0.00**	**(478,925.55)**	**(478,925.55)**

Grant: 14B832 - PK of Oral CoQ10 in SW Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14B832 - PK of Oral CoQ10 in SW FMGR: Wells, Roger E

PI Name:	Wells, Roger E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Berg Pharma LLC		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 11/1/13		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBASRW - PI Roger Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	5,329.00	5,329.00	0.00	0.00	0.00	5,329.00	5,329.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,749.17	0.00	(7,749.17)	(7,749.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,925.00	2,925.00	0.00	0.00	0.00	2,925.00	2,925.00
Subtotal: Non-Travel Support		**8,254.00**	**8,254.00**	**0.00**	**7,749.17**	**0.00**	**504.83**	**504.83**
***Total: 71 - Support (Travel & Non-Travel)**		**8,254.00**	**8,254.00**	**0.00**	**7,749.17**	**0.00**	**504.83**	**504.83**
****Total Direct Cost Expenditures**		**8,254.00**	**8,254.00**	**0.00**	**7,749.17**	**0.00**	**504.83**	**504.83**
760300	F&A Expenditures	3,153.00	3,153.00	0.00	2,960.18	0.00	192.82	192.82
***Total: 76 - F&A and Internal Allocations**		**3,153.00**	**3,153.00**	**0.00**	**2,960.18**	**0.00**	**192.82**	**192.82**
****Total Indirect Cost Expenditures**		**3,153.00**	**3,153.00**	**0.00**	**2,960.18**	**0.00**	**192.82**	**192.82**
*****Total Expenditures**		**11,407.00**	**11,407.00**	**0.00**	**10,709.35**	**0.00**	**697.65**	**697.65**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,709.35	0.00	(10,709.35)	(10,709.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,709.35**	**0.00**	**(10,709.35)**	**(10,709.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,709.35**	**0.00**	**(10,709.35)**	**(10,709.35)**

Grant: 14B867 - Hybrid Processing Squash Status: Active Type: Cooperative Agreement
Fund: 14B867 - Hybrid Processing Squash FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rupp Seeds Inc		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/18		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,171.00	4,171.00	0.00	0.00	0.00	4,171.00	4,171.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,571.00	0.00	(2,571.00)	(2,571.00)
***Total: 61 - Salaries and Wages**		**4,171.00**	**4,171.00**	**0.00**	**2,571.00**	**0.00**	**1,600.00**	**1,600.00**
65YF10	Full Fringe Benefit Distr Expe	329.00	329.00	0.00	0.00	0.00	329.00	329.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.11	0.00	(203.11)	(203.11)
***Total: 65 - Fringe Benefits**		**329.00**	**329.00**	**0.00**	**203.11**	**0.00**	**125.89**	**125.89**
710	Travel	357.00	357.00	0.00	0.00	0.00	357.00	357.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
Subtotal: Travel		**357.00**	**357.00**	**0.00**	**220.20**	**0.00**	**136.80**	**136.80**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**857.00**	**857.00**	**0.00**	**220.20**	**0.00**	**636.80**	**636.80**
****Total Direct Cost Expenditures**		**5,357.00**	**5,357.00**	**0.00**	**2,994.31**	**0.00**	**2,362.69**	**2,362.69**
760300	F&A Expenditures	643.00	643.00	0.00	359.32	0.00	283.68	283.68
***Total: 76 - F&A and Internal Allocations**		**643.00**	**643.00**	**0.00**	**359.32**	**0.00**	**283.68**	**283.68**
****Total Indirect Cost Expenditures**		**643.00**	**643.00**	**0.00**	**359.32**	**0.00**	**283.68**	**283.68**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**3,353.63**	**0.00**	**2,646.37**	**2,646.37**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	3,353.63	0.00	(3,353.63)	(3,353.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,353.63**	**0.00**	**(3,353.63)**	**(3,353.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,353.63**	**0.00**	**(3,353.63)**	**(3,353.63)**

Grant: 14B875 - Lysine in MetaboLys Status: Active Type: Other
Fund: 14B875 - Lysine in MetaboLys FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HJ Baker & Bro Inc		Effective Date:	11/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 6/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,805.00	8,805.00	0.00	0.00	0.00	8,805.00	8,805.00
615F10	PAT	0.00	0.00	0.00	8,978.03	0.00	(8,978.03)	(8,978.03)
61SNSH	Student Labor	0.00	0.00	62.44	1,922.27	0.00	(1,922.27)	(1,922.27)
61SNZ0	Student Labor Unallocated(Bud Only)	2,333.00	2,333.00	0.00	0.00	0.00	2,333.00	2,333.00
***Total: 61 - Salaries and Wages**		**11,138.00**	**11,138.00**	**62.44**	**10,900.30**	**0.00**	**237.70**	**237.70**
65YF10	Full Fringe Benefit Distr Expe	4,211.00	4,211.00	0.00	4,156.84	0.00	54.16	54.16
***Total: 65 - Fringe Benefits**		**4,211.00**	**4,211.00**	**0.00**	**4,156.84**	**0.00**	**54.16**	**54.16**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,293.00	9,293.00	0.00	0.00	0.00	9,293.00	9,293.00
711200	Research Supplies	0.00	0.00	367.20	1,591.69	0.00	(1,591.69)	(1,591.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17.76	0.00	(17.76)	(17.76)
717200	Other Professional Services-General	0.00	0.00	0.00	6,406.00	494.00	(6,900.00)	(6,900.00)
Subtotal: Non-Travel Support		**9,293.00**	**9,293.00**	**367.20**	**8,015.45**	**494.00**	**783.55**	**783.55**
***Total: 71 - Support (Travel & Non-Travel)**		**9,293.00**	**9,293.00**	**367.20**	**8,015.45**	**494.00**	**783.55**	**783.55**
****Total Direct Cost Expenditures**		**24,642.00**	**24,642.00**	**429.64**	**23,072.59**	**494.00**	**1,075.41**	**1,075.41**
760300	F&A Expenditures	9,413.00	9,413.00	164.13	8,813.74	0.00	599.26	599.26
***Total: 76 - F&A and Internal Allocations**		**9,413.00**	**9,413.00**	**164.13**	**8,813.74**	**0.00**	**599.26**	**599.26**
****Total Indirect Cost Expenditures**		**9,413.00**	**9,413.00**	**164.13**	**8,813.74**	**0.00**	**599.26**	**599.26**
*****Total Expenditures**		**34,055.00**	**34,055.00**	**593.77**	**31,886.33**	**494.00**	**1,674.67**	**1,674.67**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	593.77	31,886.33	0.00	(31,886.33)	(31,886.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**593.77**	**31,886.33**	**0.00**	**(31,886.33)**	**(31,886.33)**
*****Total Revenue**		**0.00**	**0.00**	**593.77**	**31,886.33**	**0.00**	**(31,886.33)**	**(31,886.33)**

Grant: 14B880 - NSRC Wood Resources Status: Active Type: Grant
Fund: 14B880 - NSRC Wood Resources FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Innovative Natural Resource Solutions		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	INRSUNH01	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 9/30/15		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,967.00	17,967.00	0.00	0.00	0.00	17,967.00	17,967.00
***Total: 61 - Salaries and Wages**		**17,967.00**	**17,967.00**	**0.00**	**0.00**	**0.00**	**17,967.00**	**17,967.00**
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
***Total: 65 - Fringe Benefits**		**1,497.00**	**1,497.00**	**0.00**	**0.00**	**0.00**	**1,497.00**	**1,497.00**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**
****Total Direct Cost Expenditures**		**21,664.00**	**21,664.00**	**0.00**	**0.00**	**0.00**	**21,664.00**	**21,664.00**
*****Total Expenditures**		**21,664.00**	**21,664.00**	**0.00**	**0.00**	**0.00**	**21,664.00**	**21,664.00**

Grant: 14B883 - Breeding Striped Pumpkins Status: Active Type: Cooperative Agreement
Fund: 14B883 - Breeding Striped Pumpkins FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johnny's Selected Seeds		Effective Date:	02/12/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/12/14 - 2/13/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,479.00	18,479.00	0.00	0.00	0.00	18,479.00	18,479.00
***Total: 61 - Salaries and Wages**		**18,479.00**	**18,479.00**	**0.00**	**0.00**	**0.00**	**18,479.00**	**18,479.00**
65YF10	Full Fringe Benefit Distr Expe	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
***Total: 65 - Fringe Benefits**		**1,521.00**	**1,521.00**	**0.00**	**0.00**	**0.00**	**1,521.00**	**1,521.00**
7112	Research Supplies	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
Subtotal: Non-Travel Support		**2,320.00**	**2,320.00**	**0.00**	**0.00**	**0.00**	**2,320.00**	**2,320.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,320.00**	**2,320.00**	**0.00**	**0.00**	**0.00**	**2,320.00**	**2,320.00**
****Total Direct Cost Expenditures**		**22,320.00**	**22,320.00**	**0.00**	**0.00**	**0.00**	**22,320.00**	**22,320.00**
760300	F&A Expenditures	2,680.00	2,680.00	0.00	0.00	0.00	2,680.00	2,680.00
***Total: 76 - F&A and Internal Allocations**		**2,680.00**	**2,680.00**	**0.00**	**0.00**	**0.00**	**2,680.00**	**2,680.00**
****Total Indirect Cost Expenditures**		**2,680.00**	**2,680.00**	**0.00**	**0.00**	**0.00**	**2,680.00**	**2,680.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant: 14B886 - Bioavailability of Lysine Status: Active Type: Other
Fund: 14B886 - Bioavailability of Lysine FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	QualiTech Inc		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,435.00	19,435.00	0.00	0.00	0.00	19,435.00	19,435.00
615F10	PAT	0.00	0.00	0.00	3,929.59	0.00	(3,929.59)	(3,929.59)
61SNSH	Student Labor	0.00	0.00	705.51	705.51	0.00	(705.51)	(705.51)
61SNZ0	Student Labor Unallocated(Bud Only)	3,995.00	3,995.00	0.00	0.00	0.00	3,995.00	3,995.00
***Total: 61 - Salaries and Wages**		**23,430.00**	**23,430.00**	**705.51**	**4,635.10**	**0.00**	**18,794.90**	**18,794.90**
65YF10	Full Fringe Benefit Distr Expe	9,119.00	9,119.00	0.00	1,819.40	0.00	7,299.60	7,299.60
***Total: 65 - Fringe Benefits**		**9,119.00**	**9,119.00**	**0.00**	**1,819.40**	**0.00**	**7,299.60**	**7,299.60**
7112	Research Supplies	24,906.00	24,906.00	0.00	0.00	0.00	24,906.00	24,906.00
711200	Research Supplies	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	17,500.00	(17,500.00)	(17,500.00)
Subtotal: Non-Travel Support		**24,906.00**	**24,906.00**	**0.00**	**219.50**	**17,500.00**	**7,186.50**	**7,186.50**
***Total: 71 - Support (Travel & Non-Travel)**		**24,906.00**	**24,906.00**	**0.00**	**219.50**	**17,500.00**	**7,186.50**	**7,186.50**
****Total Direct Cost Expenditures**		**57,455.00**	**57,455.00**	**705.51**	**6,674.00**	**17,500.00**	**33,281.00**	**33,281.00**
760300	F&A Expenditures	21,948.00	21,948.00	269.50	2,549.46	0.00	19,398.54	19,398.54
***Total: 76 - F&A and Internal Allocations**		**21,948.00**	**21,948.00**	**269.50**	**2,549.46**	**0.00**	**19,398.54**	**19,398.54**
****Total Indirect Cost Expenditures**		**21,948.00**	**21,948.00**	**269.50**	**2,549.46**	**0.00**	**19,398.54**	**19,398.54**
*****Total Expenditures**		**79,403.00**	**79,403.00**	**975.01**	**9,223.46**	**17,500.00**	**52,679.54**	**52,679.54**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	975.01	9,223.46	0.00	(9,223.46)	(9,223.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**975.01**	**9,223.46**	**0.00**	**(9,223.46)**	**(9,223.46)**
*****Total Revenue**		**0.00**	**0.00**	**975.01**	**9,223.46**	**0.00**	**(9,223.46)**	**(9,223.46)**

Grant: 14B887 - Herring River Restoration Mode Status: Active Type: Contract
Fund: 14B887 - Herring River Restoration Mode FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Woods Hole Group Inc		Effective Date:	10/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 15.000	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 3/10/15		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver YES

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,624.72	6,624.72	1,915.23	(8,539.95)	(8,539.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,041.00	9,041.00	0.00	0.00	0.00	9,041.00	9,041.00
***Total: 61 - Salaries and Wages**		**9,041.00**	**9,041.00**	**6,624.72**	**6,624.72**	**1,915.23**	**501.05**	**501.05**
65YF10	Full Fringe Benefit Distr Expe	4,145.00	4,145.00	3,067.32	3,067.32	886.75	190.93	190.93
***Total: 65 - Fringe Benefits**		**4,145.00**	**4,145.00**	**3,067.32**	**3,067.32**	**886.75**	**190.93**	**190.93**
710	Travel	723.00	723.00	0.00	0.00	0.00	723.00	723.00
710400	Student or Non-Emp Travel	0.00	0.00	480.85	480.85	0.00	(480.85)	(480.85)
Subtotal: Travel		**723.00**	**723.00**	**480.85**	**480.85**	**0.00**	**242.15**	**242.15**
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	1,820.00	1,820.00	2,180.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**1,820.00**	**1,820.00**	**2,180.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,723.00**	**4,723.00**	**2,300.85**	**2,300.85**	**2,180.00**	**242.15**	**242.15**
****Total Direct Cost Expenditures**		**17,909.00**	**17,909.00**	**11,992.89**	**11,992.89**	**4,981.98**	**934.13**	**934.13**
760300	F&A Expenditures	1,791.00	1,791.00	1,199.28	1,199.28	0.00	591.72	591.72
***Total: 76 - F&A and Internal Allocations**		**1,791.00**	**1,791.00**	**1,199.28**	**1,199.28**	**0.00**	**591.72**	**591.72**
****Total Indirect Cost Expenditures**		**1,791.00**	**1,791.00**	**1,199.28**	**1,199.28**	**0.00**	**591.72**	**591.72**
*****Total Expenditures**		**19,700.00**	**19,700.00**	**13,192.17**	**13,192.17**	**4,981.98**	**1,525.85**	**1,525.85**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,192.17	13,192.17	0.00	(13,192.17)	(13,192.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,192.17**	**13,192.17**	**0.00**	**(13,192.17)**	**(13,192.17)**
*****Total Revenue**		**0.00**	**0.00**	**13,192.17**	**13,192.17**	**0.00**	**(13,192.17)**	**(13,192.17)**

Grant: 14B888 - LIG Sciences SBIR Phase 2 Status: Active Type: Contract
Fund: 14B888 - LIG Sciences SBIR Phase 2 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	LIGSciences Inc		Effective Date:	02/20/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	LIGUNH140219	CFDA #: 10.212	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/14 - 8/31/15		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F076 - Protein-Protein Interactions Status: Closing - Final Financial Rev Type: Contract
Fund: 14F076 - Protein-Protein Interactions FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	F. Hoffman-LaRouche Ltd		Effective Date:	08/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EPBA792687	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/09 - 7/31/12		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
611Q90	Post Doc	0.00	0.00	0.00	14,575.05	0.00	(14,575.05)	(14,575.05)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,200.08	0.00	(21,200.08)	(21,200.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,295.07	0.00	(32,295.07)	(32,295.07)
613NZ0	Grad Unallocated Budget (Bud Only)	82,915.00	82,915.00	0.00	0.00	0.00	82,915.00	82,915.00
615F10	PAT	0.00	0.00	0.00	25,163.63	0.00	(25,163.63)	(25,163.63)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
***Total: 61 - Salaries and Wages**		**103,915.00**	**103,915.00**	**0.00**	**93,243.58**	**0.00**	**10,671.42**	**10,671.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,706.03	0.00	(1,706.03)	(1,706.03)
65YF10	Full Fringe Benefit Distr Expe	4,754.00	4,754.00	0.00	15,794.69	0.00	(11,040.69)	(11,040.69)
***Total: 65 - Fringe Benefits**		**4,754.00**	**4,754.00**	**0.00**	**17,500.72**	**0.00**	**(12,746.72)**	**(12,746.72)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,673.85	0.00	(1,673.85)	(1,673.85)
710200	Foreign Travel	0.00	0.00	0.00	4,197.35	0.00	(4,197.35)	(4,197.35)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	635.20	0.00	(635.20)	(635.20)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**6,866.40**	**0.00**	**(3,866.40)**	**(3,866.40)**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	6,050.96	0.00	(6,050.96)	(6,050.96)
714030	Postage-Express Mail	0.00	0.00	0.00	32.35	0.00	(32.35)	(32.35)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,745.00	0.00	(1,745.00)	(1,745.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	268.75	0.00	(268.75)	(268.75)
717200	Other Professional Services-General	0.00	0.00	0.00	6,176.50	0.00	(6,176.50)	(6,176.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.87	0.00	(56.87)	(56.87)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**14,330.43**	**0.00**	**(6,830.43)**	**(6,830.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,500.00**	**10,500.00**	**0.00**	**21,196.83**	**0.00**	**(10,696.83)**	**(10,696.83)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,102.95	0.00	(4,102.95)	(4,102.95)
721100	Assistantships	33,200.00	33,200.00	0.00	0.00	0.00	33,200.00	33,200.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,473.00	0.00	(10,473.00)	(10,473.00)
***Total: 72 - Student and/or Participant Support**		**33,200.00**	**33,200.00**	**0.00**	**14,575.95**	**0.00**	**18,624.05**	**18,624.05**
****Total Direct Cost Expenditures**		**152,369.00**	**152,369.00**	**0.00**	**146,517.08**	**0.00**	**5,851.92**	**5,851.92**

Grant: 14F076 - Protein-Protein Interactions Status: Closing - Final Financial Rev Type: Contract
Fund: 14F076 - Protein-Protein Interactions FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	F. Hoffman-LaRouche Ltd		Effective Date:	08/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EPBA792687	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/09 - 7/31/12		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	53,626.00	53,626.00	0.00	59,373.63	0.00	(5,747.63)	(5,747.63)
***Total: 76 - F&A and Internal Allocations**		**53,626.00**	**53,626.00**	**0.00**	**59,373.63**	**0.00**	**(5,747.63)**	**(5,747.63)**
****Total Indirect Cost Expenditures**		**53,626.00**	**53,626.00**	**0.00**	**59,373.63**	**0.00**	**(5,747.63)**	**(5,747.63)**
*****Total Expenditures**		**205,995.00**	**205,995.00**	**0.00**	**205,890.71**	**0.00**	**104.29**	**104.29**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	205,890.71	0.00	(205,890.71)	(205,890.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**205,890.71**	**0.00**	**(205,890.71)**	**(205,890.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**205,890.71**	**0.00**	**(205,890.71)**	**(205,890.71)**

Grant: 14F081 - SeagrassNet in Belize & MRER Status: Closing - Final Financial Rev Type: Grant
Fund: 14F081 - SeagrassNet in Belize & MRER FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oak Foundation		Effective Date:	08/05/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	OUSA09146	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/09 - 3/30/13		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNREN - Natural Resources & The Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F081 - SeagrassNet in Belize & MRER Status: Closing - Final Financial Rev Type: Grant
Fund: 14F081 - SeagrassNet in Belize & MRER FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oak Foundation		Effective Date:	08/05/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	OUSA09146	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/09 - 3/30/13		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,426.72	0.00	(13,426.72)	(13,426.72)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,243.52	0.00	(28,243.52)	(28,243.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,638.00	43,638.00	0.00	0.00	0.00	43,638.00	43,638.00
615F10	PAT	0.00	0.00	0.00	8,908.53	0.00	(8,908.53)	(8,908.53)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	333.35	0.00	(333.35)	(333.35)
61SNSH	Student Labor	0.00	0.00	0.00	254.25	0.00	(254.25)	(254.25)
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	13,345.00	13,345.00
***Total: 61 - Salaries and Wages**		**56,983.00**	**56,983.00**	**0.00**	**54,651.37**	**0.00**	**2,331.63**	**2,331.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,453.11	0.00	(1,453.11)	(1,453.11)
65YF10	Full Fringe Benefit Distr Expe	19,869.00	19,869.00	0.00	16,397.40	0.00	3,471.60	3,471.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.18	0.00	(24.18)	(24.18)
***Total: 65 - Fringe Benefits**		**19,869.00**	**19,869.00**	**0.00**	**17,874.69**	**0.00**	**1,994.31**	**1,994.31**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710200	Foreign Travel	0.00	0.00	0.00	11,003.55	0.00	(11,003.55)	(11,003.55)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,003.55**	**0.00**	**3,996.45**	**3,996.45**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	164.20	0.00	(164.20)	(164.20)
7112	Research Supplies	24,279.00	24,279.00	0.00	0.00	0.00	24,279.00	24,279.00
711200	Research Supplies	0.00	0.00	0.00	6,428.40	0.00	(6,428.40)	(6,428.40)
714030	Postage-Express Mail	0.00	0.00	0.00	414.99	0.00	(414.99)	(414.99)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	0.00	48,522.00	0.00	(48,522.00)	(48,522.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
Subtotal: Non-Travel Support		**47,279.00**	**47,279.00**	**0.00**	**55,599.59**	**0.00**	**(8,320.59)**	**(8,320.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**62,279.00**	**62,279.00**	**0.00**	**66,603.14**	**0.00**	**(4,324.14)**	**(4,324.14)**
****Total Direct Cost Expenditures**		**139,131.00**	**139,131.00**	**0.00**	**139,129.20**	**0.00**	**1.80**	**1.80**
760300	F&A Expenditures	20,869.00	20,869.00	0.00	20,869.56	0.00	(0.56)	(0.56)
***Total: 76 - F&A and Internal Allocations**		**20,869.00**	**20,869.00**	**0.00**	**20,869.56**	**0.00**	**(0.56)**	**(0.56)**
****Total Indirect Cost Expenditures**		**20,869.00**	**20,869.00**	**0.00**	**20,869.56**	**0.00**	**(0.56)**	**(0.56)**
*****Total Expenditures**		**160,000.00**	**160,000.00**	**0.00**	**159,998.76**	**0.00**	**1.24**	**1.24**

Grant: 14F081 - SeagrassNet in Belize & MRER Status: Closing - Final Financial Rev Type: Grant
Fund: 14F081 - SeagrassNet in Belize & MRER FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oak Foundation		Effective Date:	08/05/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	OUSA09146	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/09 - 3/30/13		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	159,998.76	0.00	(159,998.76)	(159,998.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**159,998.76**	**0.00**	**(159,998.76)**	**(159,998.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**159,998.76**	**0.00**	**(159,998.76)**	**(159,998.76)**

Grant: 14F095 - PhD Support Agnes Mortensen Status: Closing - Final Financial Rev Type: Contract
Fund: 14F095 - PhD Support Agnes Mortensen FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Faroese Research Council		Effective Date:	09/02/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/08 - 8/31/12		Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver NO

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,932.13	0.00	(17,932.13)	(17,932.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,960.55	0.00	(20,960.55)	(20,960.55)
613N70	Graduate Fellow	0.00	0.00	0.00	5,566.60	0.00	(5,566.60)	(5,566.60)
613NZ0	Grad Unallocated Budget (Bud Only)	46,734.00	46,734.00	0.00	0.00	0.00	46,734.00	46,734.00
***Total: 61 - Salaries and Wages**		**46,734.00**	**46,734.00**	**0.00**	**44,459.28**	**0.00**	**2,274.72**	**2,274.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,562.04	0.00	(1,562.04)	(1,562.04)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,562.04**	**0.00**	**(1,562.04)**	**(1,562.04)**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**1,900.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,400.00**	**3,400.00**	**0.00**	**1,900.00**	**0.00**	**1,500.00**	**1,500.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,701.98	0.00	(3,701.98)	(3,701.98)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,711.98**	**0.00**	**(5,711.98)**	**(5,711.98)**
****Total Direct Cost Expenditures**		**50,134.00**	**50,134.00**	**0.00**	**53,633.30**	**0.00**	**(3,499.30)**	**(3,499.30)**
760300	F&A Expenditures	23,191.00	23,191.00	0.00	19,691.71	0.00	3,499.29	3,499.29
***Total: 76 - F&A and Internal Allocations**		**23,191.00**	**23,191.00**	**0.00**	**19,691.71**	**0.00**	**3,499.29**	**3,499.29**
****Total Indirect Cost Expenditures**		**23,191.00**	**23,191.00**	**0.00**	**19,691.71**	**0.00**	**3,499.29**	**3,499.29**
*****Total Expenditures**		**73,325.00**	**73,325.00**	**0.00**	**73,325.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530220	Non US Government	0.00	0.00	0.00	73,325.01	0.00	(73,325.01)	(73,325.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**73,325.01**	**0.00**	**(73,325.01)**	**(73,325.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**73,325.01**	**0.00**	**(73,325.01)**	**(73,325.01)**

Grant: 14F111 - Breeding Hybrid Squash Status: Active Type: Cooperative Agreement
Fund: 14F111 - Breeding Hybrid Squash FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Hybrid Seed Co New Zealand		Effective Date:	10/05/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 7/31/16		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,507.69	0.00	(5,507.69)	(5,507.69)
61SNSH	Student Labor	0.00	0.00	0.00	4,436.25	0.00	(4,436.25)	(4,436.25)
61SNZ0	Student Labor Unallocated(Bud Only)	12,533.00	12,533.00	0.00	0.00	0.00	12,533.00	12,533.00
***Total: 61 - Salaries and Wages**		**12,533.00**	**12,533.00**	**0.00**	**9,943.94**	**0.00**	**2,589.06**	**2,589.06**
65YF10	Full Fringe Benefit Distr Expe	1,103.00	1,103.00	0.00	0.00	0.00	1,103.00	1,103.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
***Total: 65 - Fringe Benefits**		**1,103.00**	**1,103.00**	**0.00**	**489.06**	**0.00**	**613.94**	**613.94**
711200	Research Supplies	0.00	0.00	221.94	968.48	0.00	(968.48)	(968.48)
714030	Postage-Express Mail	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**221.94**	**1,142.88**	**0.00**	**(1,142.88)**	**(1,142.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**221.94**	**1,142.88**	**0.00**	**(1,142.88)**	**(1,142.88)**
****Total Direct Cost Expenditures**		**13,636.00**	**13,636.00**	**221.94**	**11,575.88**	**0.00**	**2,060.12**	**2,060.12**
760300	F&A Expenditures	1,364.00	1,364.00	22.19	1,157.57	0.00	206.43	206.43
***Total: 76 - F&A and Internal Allocations**		**1,364.00**	**1,364.00**	**22.19**	**1,157.57**	**0.00**	**206.43**	**206.43**
****Total Indirect Cost Expenditures**		**1,364.00**	**1,364.00**	**22.19**	**1,157.57**	**0.00**	**206.43**	**206.43**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**244.13**	**12,733.45**	**0.00**	**2,266.55**	**2,266.55**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	244.13	12,733.45	0.00	(12,733.45)	(12,733.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**244.13**	**12,733.45**	**0.00**	**(12,733.45)**	**(12,733.45)**
*****Total Revenue**		**0.00**	**0.00**	**244.13**	**12,733.45**	**0.00**	**(12,733.45)**	**(12,733.45)**

Grant: 14F127 - Bioavailability of Methionine Status: Closing - BSC/Dept Review Type: Other
Fund: 14F127 - Bioavailability of Methionine FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Adisseo, Inc		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 3/31/14		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,805.00	8,805.00	0.00	0.00	0.00	8,805.00	8,805.00
615F10	PAT	0.00	0.00	0.00	10,005.99	0.00	(10,005.99)	(10,005.99)
61SNSH	Student Labor	0.00	0.00	0.00	2,448.35	0.00	(2,448.35)	(2,448.35)
61SNZ0	Student Labor Unallocated(Bud Only)	3,112.00	3,112.00	0.00	0.00	0.00	3,112.00	3,112.00
***Total: 61 - Salaries and Wages**		**11,917.00**	**11,917.00**	**0.00**	**12,454.34**	**0.00**	**(537.34)**	**(537.34)**
65YF10	Full Fringe Benefit Distr Expe	4,298.00	4,298.00	0.00	4,632.76	0.00	(334.76)	(334.76)
***Total: 65 - Fringe Benefits**		**4,298.00**	**4,298.00**	**0.00**	**4,632.76**	**0.00**	**(334.76)**	**(334.76)**
711100	Supplies-General	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
7112	Research Supplies	14,317.00	14,317.00	0.00	0.00	0.00	14,317.00	14,317.00
711200	Research Supplies	0.00	0.00	0.00	3,860.94	0.00	(3,860.94)	(3,860.94)
717200	Other Professional Services-General	0.00	0.00	0.00	9,265.00	0.00	(9,265.00)	(9,265.00)
Subtotal: Non-Travel Support		**14,317.00**	**14,317.00**	**0.00**	**13,444.69**	**0.00**	**872.31**	**872.31**
***Total: 71 - Support (Travel & Non-Travel)**		**14,317.00**	**14,317.00**	**0.00**	**13,444.69**	**0.00**	**872.31**	**872.31**
****Total Direct Cost Expenditures**		**30,532.00**	**30,532.00**	**0.00**	**30,531.79**	**0.00**	**0.21**	**0.21**
760300	F&A Expenditures	11,663.00	11,663.00	0.00	11,663.16	0.00	(0.16)	(0.16)
***Total: 76 - F&A and Internal Allocations**		**11,663.00**	**11,663.00**	**0.00**	**11,663.16**	**0.00**	**(0.16)**	**(0.16)**
****Total Indirect Cost Expenditures**		**11,663.00**	**11,663.00**	**0.00**	**11,663.16**	**0.00**	**(0.16)**	**(0.16)**
*****Total Expenditures**		**42,195.00**	**42,195.00**	**0.00**	**42,194.95**	**0.00**	**0.05**	**0.05**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	42,194.95	0.00	(42,194.95)	(42,194.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,194.95**	**0.00**	**(42,194.95)**	**(42,194.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,194.95**	**0.00**	**(42,194.95)**	**(42,194.95)**

Grant: 14G179 - Cottontail Monitoring in ME Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14G179 - Cottontail Monitoring in ME FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Maine Dept of Inland Fisheries & Wildlife		Effective Date:	07/06/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	09A20100729631	CFDA #: 15.000	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/6/10 - 3/31/12		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,057.38	0.00	(2,057.38)	(2,057.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,062.58	0.00	(9,062.58)	(9,062.58)
613NZ0	Grad Unallocated Budget (Bud Only)	11,342.00	11,342.00	0.00	0.00	0.00	11,342.00	11,342.00
***Total: 61 - Salaries and Wages**		**11,342.00**	**11,342.00**	**0.00**	**11,119.96**	**0.00**	**222.04**	**222.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	172.93	0.00	(172.93)	(172.93)
65YF10	Full Fringe Benefit Distr Expe	142.00	142.00	0.00	0.00	0.00	142.00	142.00
***Total: 65 - Fringe Benefits**		**142.00**	**142.00**	**0.00**	**172.93**	**0.00**	**(30.93)**	**(30.93)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,598.00	0.00	(5,598.00)	(5,598.00)
***Total: 72 - Student and/or Participant Support**		**6,230.00**	**6,230.00**	**0.00**	**6,471.00**	**0.00**	**(241.00)**	**(241.00)**
****Total Direct Cost Expenditures**		**17,714.00**	**17,714.00**	**0.00**	**17,763.89**	**0.00**	**(49.89)**	**(49.89)**
760300	F&A Expenditures	2,986.00	2,986.00	0.00	2,936.11	0.00	49.89	49.89
***Total: 76 - F&A and Internal Allocations**		**2,986.00**	**2,986.00**	**0.00**	**2,936.11**	**0.00**	**49.89**	**49.89**
****Total Indirect Cost Expenditures**		**2,986.00**	**2,986.00**	**0.00**	**2,936.11**	**0.00**	**49.89**	**49.89**
*****Total Expenditures**		**20,700.00**	**20,700.00**	**0.00**	**20,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	20,700.00	0.00	(20,700.00)	(20,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,700.00**	**0.00**	**(20,700.00)**	**(20,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,700.00**	**0.00**	**(20,700.00)**	**(20,700.00)**

Grant: 14G186 - Sparrow Nest Monitoring Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14G186 - Sparrow Nest Monitoring FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Maine Dept of Inland Fisheries & Wildlife		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CT09A201106136488	CFDA #: 15.000	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/11 - 5/31/12		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,004.00	4,004.00	0.00	0.00	0.00	4,004.00	4,004.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,364.89	0.00	(2,364.89)	(2,364.89)
61SNSH	Student Labor	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total: 61 - Salaries and Wages**		**4,004.00**	**4,004.00**	**0.00**	**4,086.39**	**0.00**	**(82.39)**	**(82.39)**
65YF10	Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	316.00	316.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	233.45	0.00	(233.45)	(233.45)
***Total: 65 - Fringe Benefits**		**316.00**	**316.00**	**0.00**	**233.45**	**0.00**	**82.55**	**82.55**
****Total Direct Cost Expenditures**		**4,320.00**	**4,320.00**	**0.00**	**4,319.84**	**0.00**	**0.16**	**0.16**
760300	F&A Expenditures	1,123.00	1,123.00	0.00	1,123.15	0.00	(0.15)	(0.15)
***Total: 76 - F&A and Internal Allocations**		**1,123.00**	**1,123.00**	**0.00**	**1,123.15**	**0.00**	**(0.15)**	**(0.15)**
****Total Indirect Cost Expenditures**		**1,123.00**	**1,123.00**	**0.00**	**1,123.15**	**0.00**	**(0.15)**	**(0.15)**
*****Total Expenditures**		**5,443.00**	**5,443.00**	**0.00**	**5,442.99**	**0.00**	**0.01**	**0.01**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	5,442.99	0.00	(5,442.99)	(5,442.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,442.99**	**0.00**	**(5,442.99)**	**(5,442.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,442.99**	**0.00**	**(5,442.99)**	**(5,442.99)**

Grant: 14G208 - Guding NEC Restoration in ME Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14G208 - Guding NEC Restoration in ME FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Maine Outdoor Heritage Fund		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1210302	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 12/31/13		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,334.83	0.00	(4,334.83)	(4,334.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,541.00	2,541.00	0.00	0.00	0.00	2,541.00	2,541.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,774.97	0.00	(3,774.97)	(3,774.97)
61SNZ0	Student Labor Unallocated(Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
***Total: 61 - Salaries and Wages**		**7,291.00**	**7,291.00**	**0.00**	**8,109.80**	**0.00**	**(818.80)**	**(818.80)**
65YF10	Full Fringe Benefit Distr Expe	1,946.00	1,946.00	0.00	1,956.64	0.00	(10.64)	(10.64)
***Total: 65 - Fringe Benefits**		**1,946.00**	**1,946.00**	**0.00**	**1,956.64**	**0.00**	**(10.64)**	**(10.64)**
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200	Research Supplies	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Non-Travel Support		**540.00**	**540.00**	**0.00**	**540.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**540.00**	**540.00**	**0.00**	**540.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
***Total: 72 - Student and/or Participant Support**		**4,250.00**	**4,250.00**	**0.00**	**3,420.50**	**0.00**	**829.50**	**829.50**
****Total Direct Cost Expenditures**		**14,027.00**	**14,027.00**	**0.00**	**14,026.94**	**0.00**	**0.06**	**0.06**
760300	F&A Expenditures	3,647.00	3,647.00	0.00	3,647.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**3,647.00**	**3,647.00**	**0.00**	**3,647.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**3,647.00**	**3,647.00**	**0.00**	**3,647.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**17,674.00**	**17,674.00**	**0.00**	**17,673.97**	**0.00**	**0.03**	**0.03**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	17,673.97	0.00	(17,673.97)	(17,673.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,673.97**	**0.00**	**(17,673.97)**	**(17,673.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,673.97**	**0.00**	**(17,673.97)**	**(17,673.97)**

Grant: 14G214 - Cottontail Connecticut Status: Active Type: Other
Fund: 14G214 - Cottontail Connecticut FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,775.05	0.00	(3,775.05)	(3,775.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,775.05**	**0.00**	**(3,775.05)**	**(3,775.05)**
7112	Research Supplies	15,320.00	15,320.00	0.00	0.00	0.00	15,320.00	15,320.00
711200	Research Supplies	0.00	0.00	0.00	810.04	0.00	(810.04)	(810.04)
Subtotal: Non-Travel Support		**15,320.00**	**15,320.00**	**0.00**	**810.04**	**0.00**	**14,509.96**	**14,509.96**
***Total: 71 - Support (Travel & Non-Travel)**		**15,320.00**	**15,320.00**	**0.00**	**810.04**	**0.00**	**14,509.96**	**14,509.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,420.50**	**0.00**	**(3,420.50)**	**(3,420.50)**
****Total Direct Cost Expenditures**		**15,320.00**	**15,320.00**	**0.00**	**8,005.59**	**0.00**	**7,314.41**	**7,314.41**
760300	F&A Expenditures	2,680.00	2,680.00	0.00	802.38	0.00	1,877.62	1,877.62
***Total: 76 - F&A and Internal Allocations**		**2,680.00**	**2,680.00**	**0.00**	**802.38**	**0.00**	**1,877.62**	**1,877.62**
****Total Indirect Cost Expenditures**		**2,680.00**	**2,680.00**	**0.00**	**802.38**	**0.00**	**1,877.62**	**1,877.62**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**8,807.97**	**0.00**	**9,192.03**	**9,192.03**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	8,807.97	0.00	(8,807.97)	(8,807.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,807.97**	**0.00**	**(8,807.97)**	**(8,807.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,807.97**	**0.00**	**(8,807.97)**	**(8,807.97)**

Grant: 14G222 - Coastal Tourism Inventory Status: Closing - BSC/Dept Review Type: Other
Fund: 14G222 - Coastal Tourism Inventory FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rockingham Planning Commission		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/17/13 - 12/31/13		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHISAFE

Org: UBNRRR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,216.25	0.00	(1,216.25)	(1,216.25)
61SNWS	College Work Study	0.00	0.00	0.00	667.50	0.00	(667.50)	(667.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
***Total: 61 - Salaries and Wages**		**6,750.00**	**6,750.00**	**0.00**	**2,383.75**	**0.00**	**4,366.25**	**4,366.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**39.50**	**0.00**	**(39.50)**	**(39.50)**
710	Travel	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00
Subtotal: Travel		**1,075.00**	**1,075.00**	**0.00**	**0.00**	**0.00**	**1,075.00**	**1,075.00**
711132	Supplies-Software Incl Site License	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200	Research Supplies	0.00	0.00	0.00	771.26	0.00	(771.26)	(771.26)
Subtotal: Non-Travel Support		**1,700.00**	**1,700.00**	**1,000.00**	**1,771.26**	**0.00**	**(71.26)**	**(71.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,775.00**	**2,775.00**	**1,000.00**	**1,771.26**	**0.00**	**1,003.74**	**1,003.74**
****Total Direct Cost Expenditures**		**9,525.00**	**9,525.00**	**1,000.00**	**4,194.51**	**0.00**	**5,330.49**	**5,330.49**
760300	F&A Expenditures	2,475.00	2,475.00	260.00	1,090.58	0.00	1,384.42	1,384.42
***Total: 76 - F&A and Internal Allocations**		**2,475.00**	**2,475.00**	**260.00**	**1,090.58**	**0.00**	**1,384.42**	**1,384.42**
****Total Indirect Cost Expenditures**		**2,475.00**	**2,475.00**	**260.00**	**1,090.58**	**0.00**	**1,384.42**	**1,384.42**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**1,260.00**	**5,285.09**	**0.00**	**6,714.91**	**6,714.91**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	1,260.00	5,285.09	0.00	(5,285.09)	(5,285.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,260.00**	**5,285.09**	**0.00**	**(5,285.09)**	**(5,285.09)**
*****Total Revenue**		**0.00**	**0.00**	**1,260.00**	**5,285.09**	**0.00**	**(5,285.09)**	**(5,285.09)**

Grant: 14G226 - Water Transparency Field Study Status: Closing - Final Financial Rev Type: Contract
Fund: 14G226 - Water Transparency Field Study FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	City of Dover		Effective Date:	08/19/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	201403837	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/13 - 12/31/13		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,407.61	0.00	(3,407.61)	(3,407.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,608.00	5,608.00	0.00	0.00	0.00	5,608.00	5,608.00
615F10	PAT	0.00	0.00	0.00	2,202.66	0.00	(2,202.66)	(2,202.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,729.00	0.00	(3,729.00)	(3,729.00)
61SNSH	Student Labor	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,230.00	4,230.00	0.00	0.00	0.00	4,230.00	4,230.00
***Total: 61 - Salaries and Wages**		**9,838.00**	**9,838.00**	**0.00**	**9,709.27**	**0.00**	**128.73**	**128.73**
65YF10	Full Fringe Benefit Distr Expe	2,924.00	2,924.00	0.00	2,597.60	0.00	326.40	326.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.59	0.00	(294.59)	(294.59)
***Total: 65 - Fringe Benefits**		**2,924.00**	**2,924.00**	**0.00**	**2,892.19**	**0.00**	**31.81**	**31.81**
710	Travel	74.00	74.00	0.00	0.00	0.00	74.00	74.00
Subtotal: Travel		**74.00**	**74.00**	**0.00**	**0.00**	**0.00**	**74.00**	**74.00**
7112	Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
711200	Research Supplies	0.00	0.00	0.00	926.09	0.00	(926.09)	(926.09)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	971.00	971.00	0.00	0.00	0.00	971.00	971.00
Subtotal: Non-Travel Support		**3,121.00**	**3,121.00**	**0.00**	**1,116.09**	**0.00**	**2,004.91**	**2,004.91**
***Total: 71 - Support (Travel & Non-Travel)**		**3,195.00**	**3,195.00**	**0.00**	**1,116.09**	**0.00**	**2,078.91**	**2,078.91**
****Total Direct Cost Expenditures**		**15,957.00**	**15,957.00**	**0.00**	**13,717.55**	**0.00**	**2,239.45**	**2,239.45**
760300	F&A Expenditures	6,096.00	6,096.00	0.00	5,240.15	0.00	855.85	855.85
***Total: 76 - F&A and Internal Allocations**		**6,096.00**	**6,096.00**	**0.00**	**5,240.15**	**0.00**	**855.85**	**855.85**
****Total Indirect Cost Expenditures**		**6,096.00**	**6,096.00**	**0.00**	**5,240.15**	**0.00**	**855.85**	**855.85**
*****Total Expenditures**		**22,053.00**	**22,053.00**	**0.00**	**18,957.70**	**0.00**	**3,095.30**	**3,095.30**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	18,957.70	0.00	(18,957.70)	(18,957.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,957.70**	**0.00**	**(18,957.70)**	**(18,957.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,957.70**	**0.00**	**(18,957.70)**	**(18,957.70)**

Grant: 14G231 - Rare Plants at Odiorne Status: Active Type: Other
Fund: 14G231 - Rare Plants at Odiorne FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Rockingham County Conserv Dist		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/14 - 8/31/14		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver NO

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,130.00	1,130.00	0.00	0.00	0.00	1,130.00	1,130.00
***Total: 61 - Salaries and Wages**		**1,130.00**	**1,130.00**	**0.00**	**0.00**	**0.00**	**1,130.00**	**1,130.00**
65YF10	Full Fringe Benefit Distr Expe	457.00	457.00	0.00	0.00	0.00	457.00	457.00
***Total: 65 - Fringe Benefits**		**457.00**	**457.00**	**0.00**	**0.00**	**0.00**	**457.00**	**457.00**
****Total Direct Cost Expenditures**		**1,587.00**	**1,587.00**	**0.00**	**0.00**	**0.00**	**1,587.00**	**1,587.00**
760300	F&A Expenditures	413.00	413.00	0.00	0.00	0.00	413.00	413.00
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**0.00**	**0.00**	**0.00**	**413.00**	**413.00**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**0.00**	**0.00**	**0.00**	**413.00**	**413.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant: 14N143 - Central Obesity Insulin Status: Closing - Manual Process Type: Grant
Fund: 14N143 - Central Obesity Insulin FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	04/09/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/01 - 5/31/04		Rev Account:	531100	Fund Type Level 2 P1		

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
***Total: 61 - Salaries and Wages**		**56,667.00**	**56,667.00**	**0.00**	**64,528.24**	**0.00**	**(7,861.24)**	**(7,861.24)**
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
***Total: 65 - Fringe Benefits**		**20,673.00**	**20,673.00**	**0.00**	**17,581.05**	**0.00**	**3,091.95**	**3,091.95**
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,510.82**	**0.00**	**(510.82)**	**(510.82)**
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**17,551.00**	**17,551.00**	**0.00**	**16,470.89**	**0.00**	**1,080.11**	**1,080.11**
***Total: 71 - Support (Travel & Non-Travel)**		**18,551.00**	**18,551.00**	**0.00**	**17,981.71**	**0.00**	**569.29**	**569.29**
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 72 - Student and/or Participant Support**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

Grant: 14N143 - Central Obesity Insulin Status: Closing - Manual Process Type: Grant
Fund: 14N143 - Central Obesity Insulin FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	04/09/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/01 - 5/31/04		Rev Account:	531100	Fund Type Level 2 P1		

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
***Total: 53 - Sponsored Programs**	**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**

Grant: 14N319 - Western Pacific SeagrassNet Status: Closing - Manual Process Type: Grant
Fund: 14N319 - Western Pacific SeagrassNet FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation		Effective Date:	06/25/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/03 - 7/1/05		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**76,163.00**	**76,163.00**	**0.00**	**69,083.22**	**0.00**	**7,079.78**	**7,079.78**
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
***Total: 65 - Fringe Benefits**		**28,278.00**	**28,278.00**	**0.00**	**25,374.91**	**0.00**	**2,903.09**	**2,903.09**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		**19,500.00**	**19,500.00**	**0.00**	**25,317.12**	**0.00**	**(5,817.12)**	**(5,817.12)**
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00

Grant: 14N319 - Western Pacific SeagrassNet Status: Closing - Manual Process Type: Grant
Fund: 14N319 - Western Pacific SeagrassNet FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Packard (David & Lucile) Foundation		Effective Date:	06/25/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/25/03 - 7/1/05		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support		**68,873.00**	**68,873.00**	**0.00**	**69,067.69**	**0.00**	**(194.69)**	**(194.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**88,373.00**	**88,373.00**	**0.00**	**94,384.81**	**0.00**	**(6,011.81)**	**(6,011.81)**
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002	Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003	Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004	Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
***Total: 73 - Subcontracts**		**120,410.00**	**120,410.00**	**0.00**	**124,745.69**	**0.00**	**(4,335.69)**	**(4,335.69)**
****Total Direct Cost Expenditures**		**313,224.00**	**313,224.00**	**0.00**	**313,588.63**	**0.00**	**(364.63)**	**(364.63)**
760300	F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total: 76 - F&A and Internal Allocations**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
****Total Indirect Cost Expenditures**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
*****Total Expenditures**		**351,027.00**	**351,027.00**	**0.00**	**351,025.65**	**0.00**	**1.35**	**1.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**

Grant: 14NC33 - Milk and Colostrum Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NC33 - Milk and Colostrum FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Milk (George Walker) Fund		Effective Date:	12/19/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	CK39275	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/19/11 - 4/30/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,164.00	5,164.00	0.00	0.00	0.00	5,164.00	5,164.00
***Total: 61 - Salaries and Wages**		**5,164.00**	**5,164.00**	**0.00**	**0.00**	**0.00**	**5,164.00**	**5,164.00**
65YF10	Full Fringe Benefit Distr Expe	2,336.00	2,336.00	0.00	0.00	0.00	2,336.00	2,336.00
***Total: 65 - Fringe Benefits**		**2,336.00**	**2,336.00**	**0.00**	**0.00**	**0.00**	**2,336.00**	**2,336.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	741.46	0.00	(741.46)	(741.46)
710100	Out-of-State Travel	0.00	0.00	0.00	28.43	0.00	(28.43)	(28.43)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,606.49**	**0.00**	**(606.49)**	**(606.49)**
7112	Research Supplies	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
711200	Research Supplies	0.00	0.00	0.00	5,007.19	0.00	(5,007.19)	(5,007.19)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.95	0.00	(178.95)	(178.95)
717200	Other Professional Services-General	0.00	0.00	0.00	4,404.80	0.00	(4,404.80)	(4,404.80)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,550.00	4,550.00	0.00	0.00	0.00	4,550.00	4,550.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**9,660.26**	**0.00**	**(3,660.26)**	**(3,660.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**11,266.75**	**0.00**	**(4,266.75)**	**(4,266.75)**
****Total Direct Cost Expenditures**		**14,500.00**	**14,500.00**	**0.00**	**11,266.75**	**0.00**	**3,233.25**	**3,233.25**
*****Total Expenditures**		**14,500.00**	**14,500.00**	**0.00**	**11,266.75**	**0.00**	**3,233.25**	**3,233.25**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,266.75	0.00	(11,266.75)	(11,266.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,266.75**	**0.00**	**(11,266.75)**	**(11,266.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,266.75**	**0.00**	**(11,266.75)**	**(11,266.75)**

Grant: 14NC65 - Development of an Ecologically Status: Closing - Final Financial Rev Type: Other
Fund: 14NC65 - Development of an Ecologically FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Blue Hills Foundation Inc		Effective Date:	03/14/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/12 - 11/30/12		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,175.00	0.00	(3,175.00)	(3,175.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,360.00	6,360.00	0.00	0.00	0.00	6,360.00	6,360.00
***Total: 61 - Salaries and Wages**		**6,360.00**	**6,360.00**	**0.00**	**5,625.00**	**0.00**	**735.00**	**735.00**
65YF10	Full Fringe Benefit Distr Expe	244.00	244.00	0.00	0.00	0.00	244.00	244.00
***Total: 65 - Fringe Benefits**		**244.00**	**244.00**	**0.00**	**0.00**	**0.00**	**244.00**	**244.00**
714030	Postage-Express Mail	0.00	0.00	0.00	61.80	0.00	(61.80)	(61.80)
717200	Other Professional Services-General	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support		**1,800.00**	**1,800.00**	**0.00**	**1,786.80**	**0.00**	**13.20**	**13.20**
***Total: 71 - Support (Travel & Non-Travel)**		**1,800.00**	**1,800.00**	**0.00**	**1,786.80**	**0.00**	**13.20**	**13.20**
****Total Direct Cost Expenditures**		**8,404.00**	**8,404.00**	**0.00**	**7,411.80**	**0.00**	**992.20**	**992.20**
760300	F&A Expenditures	2,185.00	2,185.00	0.00	1,927.07	0.00	257.93	257.93
***Total: 76 - F&A and Internal Allocations**		**2,185.00**	**2,185.00**	**0.00**	**1,927.07**	**0.00**	**257.93**	**257.93**
****Total Indirect Cost Expenditures**		**2,185.00**	**2,185.00**	**0.00**	**1,927.07**	**0.00**	**257.93**	**257.93**
*****Total Expenditures**		**10,589.00**	**10,589.00**	**0.00**	**9,338.87**	**0.00**	**1,250.13**	**1,250.13**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,338.87	0.00	(9,338.87)	(9,338.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,338.87**	**0.00**	**(9,338.87)**	**(9,338.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,338.87**	**0.00**	**(9,338.87)**	**(9,338.87)**

Grant: 14NC67 - AOU-Avian Hybrid Zone Status: Active Type: Other
Fund: 14NC67 - AOU-Avian Hybrid Zone FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	The American Ornithologists Union		Effective Date:	05/10/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/10/12 - 5/9/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200	Research Supplies	0.00	0.00	192.00	1,812.00	0.00	(1,812.00)	(1,812.00)
Subtotal: Non-Travel Support		**2,400.00**	**2,400.00**	**192.00**	**1,812.00**	**0.00**	**588.00**	**588.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,400.00**	**2,400.00**	**192.00**	**1,812.00**	**0.00**	**588.00**	**588.00**
****Total Direct Cost Expenditures**		**2,400.00**	**2,400.00**	**192.00**	**1,812.00**	**0.00**	**588.00**	**588.00**
*****Total Expenditures**		**2,400.00**	**2,400.00**	**192.00**	**1,812.00**	**0.00**	**588.00**	**588.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	192.00	1,812.00	0.00	(1,812.00)	(1,812.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**192.00**	**1,812.00**	**0.00**	**(1,812.00)**	**(1,812.00)**
*****Total Revenue**		**0.00**	**0.00**	**192.00**	**1,812.00**	**0.00**	**(1,812.00)**	**(1,812.00)**

Grant: 14NC94 - Programs in Glycosciences YR2 Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC94 - Programs in Glycosciences YR2 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	107278	CFDA #: 93.839	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,274.74	0.00	(4,274.74)	(4,274.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,719.54	0.00	(15,719.54)	(15,719.54)
613NZ0	Grad Unallocated Budget (Bud Only)	19,735.00	19,735.00	0.00	0.00	0.00	19,735.00	19,735.00
615F10	PAT	0.00	0.00	0.00	64,219.71	0.00	(64,219.71)	(64,219.71)
615NZ0	PAT Unallocated Budget (Bud Only)	72,160.00	72,160.00	0.00	0.00	0.00	72,160.00	72,160.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**108,095.00**	**108,095.00**	**0.00**	**104,213.99**	**0.00**	**3,881.01**	**3,881.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,809.32	0.00	(1,809.32)	(1,809.32)
65YF10	Full Fringe Benefit Distr Expe	40,057.00	40,057.00	0.00	28,914.75	0.00	11,142.25	11,142.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total: 65 - Fringe Benefits**		**40,057.00**	**40,057.00**	**0.00**	**31,080.07**	**0.00**	**8,976.93**	**8,976.93**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	483.38	0.00	(483.38)	(483.38)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**483.38**	**0.00**	**2,516.62**	**2,516.62**
7112	Research Supplies	16,662.00	16,662.00	0.00	0.00	0.00	16,662.00	16,662.00
711200	Research Supplies	0.00	0.00	0.00	42,176.22	0.00	(42,176.22)	(42,176.22)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
714030	Postage-Express Mail	0.00	0.00	0.00	197.55	0.00	(197.55)	(197.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,369.45	0.00	(5,369.45)	(5,369.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**31,662.00**	**31,662.00**	**0.00**	**49,670.42**	**0.00**	**(18,008.42)**	**(18,008.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**34,662.00**	**34,662.00**	**0.00**	**50,153.80**	**0.00**	**(15,491.80)**	**(15,491.80)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100	Assistantships	8,302.00	8,302.00	0.00	0.00	0.00	8,302.00	8,302.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,177.00	0.00	(2,177.00)	(2,177.00)
***Total: 72 - Student and/or Participant Support**		**8,302.00**	**8,302.00**	**0.00**	**4,357.00**	**0.00**	**3,945.00**	**3,945.00**
****Total Direct Cost Expenditures**		**191,116.00**	**191,116.00**	**0.00**	**189,804.86**	**0.00**	**1,311.14**	**1,311.14**

Grant: 14NC94 - Programs in Glycosciences YR2 Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC94 - Programs in Glycosciences YR2 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	107278	CFDA #: 93.839	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	85,846.00	85,846.00	0.00	87,160.60	0.00	(1,314.60)	(1,314.60)
***Total: 76 - F&A and Internal Allocations**		**85,846.00**	**85,846.00**	**0.00**	**87,160.60**	**0.00**	**(1,314.60)**	**(1,314.60)**
****Total Indirect Cost Expenditures**		**85,846.00**	**85,846.00**	**0.00**	**87,160.60**	**0.00**	**(1,314.60)**	**(1,314.60)**
*****Total Expenditures**		**276,962.00**	**276,962.00**	**0.00**	**276,965.46**	**0.00**	**(3.46)**	**(3.46)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	276,965.46	0.00	(276,965.46)	(276,965.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**276,965.46**	**0.00**	**(276,965.46)**	**(276,965.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**276,965.46**	**0.00**	**(276,965.46)**	**(276,965.46)**

Grant: 14ND29 - Bronx Oyster Restoration 2012 Status: Active Type: Grant
Fund: 14ND29 - Bronx Oyster Restoration 2012 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Hudson River Foundation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	00212R	CFDA #: 11.000	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 8/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,600.00	7,049.74	0.00	(7,049.74)	(7,049.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,829.00	5,829.00	0.00	0.00	0.00	5,829.00	5,829.00
615F10	PAT	0.00	0.00	0.00	4,548.33	0.00	(4,548.33)	(4,548.33)
615NZ0	PAT Unallocated Budget (Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total: 61 - Salaries and Wages**		**10,629.00**	**10,629.00**	**5,600.00**	**11,598.07**	**0.00**	**(969.07)**	**(969.07)**
65YF10	Full Fringe Benefit Distr Expe	4,517.00	4,517.00	2,592.82	5,325.04	0.00	(808.04)	(808.04)
***Total: 65 - Fringe Benefits**		**4,517.00**	**4,517.00**	**2,592.82**	**5,325.04**	**0.00**	**(808.04)**	**(808.04)**
710	Travel	4,442.00	4,442.00	0.00	0.00	0.00	4,442.00	4,442.00
710100	Out-of-State Travel	0.00	0.00	0.00	639.80	0.00	(639.80)	(639.80)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,301.09	0.00	(1,301.09)	(1,301.09)
Subtotal: Travel		**4,442.00**	**4,442.00**	**0.00**	**2,840.89**	**0.00**	**1,601.11**	**1,601.11**
7112	Research Supplies	194.00	194.00	0.00	0.00	0.00	194.00	194.00
711200	Research Supplies	0.00	0.00	0.00	19.23	0.00	(19.23)	(19.23)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,327.40	1,672.60	(8,000.00)	(8,000.00)
Subtotal: Non-Travel Support		**15,194.00**	**15,194.00**	**0.00**	**6,346.63**	**1,672.60**	**7,174.77**	**7,174.77**
***Total: 71 - Support (Travel & Non-Travel)**		**19,636.00**	**19,636.00**	**0.00**	**9,187.52**	**1,672.60**	**8,775.88**	**8,775.88**
****Total Direct Cost Expenditures**		**34,782.00**	**34,782.00**	**8,192.82**	**26,110.63**	**1,672.60**	**6,998.77**	**6,998.77**
760300	F&A Expenditures	5,218.00	5,218.00	1,228.92	3,916.63	0.00	1,301.37	1,301.37
***Total: 76 - F&A and Internal Allocations**		**5,218.00**	**5,218.00**	**1,228.92**	**3,916.63**	**0.00**	**1,301.37**	**1,301.37**
****Total Indirect Cost Expenditures**		**5,218.00**	**5,218.00**	**1,228.92**	**3,916.63**	**0.00**	**1,301.37**	**1,301.37**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**9,421.74**	**30,027.26**	**1,672.60**	**8,300.14**	**8,300.14**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,421.74	30,027.26	0.00	(30,027.26)	(30,027.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,421.74**	**30,027.26**	**0.00**	**(30,027.26)**	**(30,027.26)**
*****Total Revenue**		**0.00**	**0.00**	**9,421.74**	**30,027.26**	**0.00**	**(30,027.26)**	**(30,027.26)**

Grant: 14ND31 - PIE-LTER Status: Active Type: Grant
Fund: 14ND31 - PIE-LTER FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	10/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	45244	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	533.36	4,933.55	1,067.69	(6,001.24)	(6,001.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,240.00	16,240.00	0.00	0.00	0.00	16,240.00	16,240.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,423.48	0.00	(6,423.48)	(6,423.48)
613N30	Graduate Research Assistant	0.00	0.00	1,556.72	30,732.55	1,167.54	(31,900.09)	(31,900.09)
613NZ0	Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
615F10	PAT	0.00	0.00	2,879.84	2,879.84	1,655.92	(4,535.76)	(4,535.76)
***Total: 61 - Salaries and Wages**		**67,063.00**	**67,063.00**	**4,969.92**	**44,969.42**	**3,891.15**	**18,202.43**	**18,202.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	511.37	0.00	(511.37)	(511.37)
65YF10	Full Fringe Benefit Distr Expe	3,145.00	3,145.00	1,580.30	3,617.57	1,261.03	(1,733.60)	(1,733.60)
***Total: 65 - Fringe Benefits**		**3,145.00**	**3,145.00**	**1,580.30**	**4,128.94**	**1,261.03**	**(2,244.97)**	**(2,244.97)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	302.40	2,703.66	0.00	(2,703.66)	(2,703.66)
Subtotal: Travel		**3,000.00**	**3,000.00**	**302.40**	**2,703.66**	**0.00**	**296.34**	**296.34**
7112	Research Supplies	10,624.00	10,624.00	0.00	0.00	0.00	10,624.00	10,624.00
714000	Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	7.19	(7.19)	(7.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.34	114.18	0.00	(114.18)	(114.18)
Subtotal: Non-Travel Support		**10,624.00**	**10,624.00**	**13.34**	**114.64**	**107.19**	**10,402.17**	**10,402.17**
***Total: 71 - Support (Travel & Non-Travel)**		**13,624.00**	**13,624.00**	**315.74**	**2,818.30**	**107.19**	**10,698.51**	**10,698.51**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	32,317.00	32,317.00	0.00	0.00	0.00	32,317.00	32,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	750.00	18,063.50	0.00	(18,063.50)	(18,063.50)
***Total: 72 - Student and/or Participant Support**		**32,317.00**	**32,317.00**	**750.00**	**22,523.50**	**0.00**	**9,793.50**	**9,793.50**
****Total Direct Cost Expenditures**		**116,149.00**	**116,149.00**	**7,615.96**	**74,440.16**	**5,259.37**	**36,449.47**	**36,449.47**
760300	F&A Expenditures	39,630.00	39,630.00	3,261.34	24,574.25	0.00	15,055.75	15,055.75
***Total: 76 - F&A and Internal Allocations**		**39,630.00**	**39,630.00**	**3,261.34**	**24,574.25**	**0.00**	**15,055.75**	**15,055.75**
****Total Indirect Cost Expenditures**		**39,630.00**	**39,630.00**	**3,261.34**	**24,574.25**	**0.00**	**15,055.75**	**15,055.75**
*****Total Expenditures**		**155,779.00**	**155,779.00**	**10,877.30**	**99,014.41**	**5,259.37**	**51,505.22**	**51,505.22**
Revenue								

Grant: 14ND31 - PIE-LTER Status: Active Type: Grant
Fund: 14ND31 - PIE-LTER FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	10/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	45244	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,877.30	99,014.41	0.00	(99,014.41)	(99,014.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,877.30**	**99,014.41**	**0.00**	**(99,014.41)**	**(99,014.41)**
*****Total Revenue**		**0.00**	**0.00**	**10,877.30**	**99,014.41**	**0.00**	**(99,014.41)**	**(99,014.41)**

Grant: 14ND34 - Enhancing Calf Starter Intake Status: Closing - Final Financial Rev Type: Grant
Fund: 14ND34 - Enhancing Calf Starter Intake FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Milk (George Walker) Fund		Effective Date:	12/14/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/14/12 - 2/15/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	689.58	0.00	(689.58)	(689.58)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,346.18**	**0.00**	**(346.18)**	**(346.18)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	2,530.51	0.00	(2,530.51)	(2,530.51)
717200	Other Professional Services-General	0.00	0.00	0.00	1,115.50	0.00	(1,115.50)	(1,115.50)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,646.01**	**0.00**	**353.99**	**353.99**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**4,992.19**	**0.00**	**7.81**	**7.81**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,992.19**	**0.00**	**7.81**	**7.81**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,992.19**	**0.00**	**7.81**	**7.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,992.19	0.00	(4,992.19)	(4,992.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,992.19**	**0.00**	**(4,992.19)**	**(4,992.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,992.19**	**0.00**	**(4,992.19)**	**(4,992.19)**

Grant: 14ND69 - Phase II Steedman Restoration Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14ND69 - Phase II Steedman Restoration FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Museums of Old York		Effective Date:	05/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/13 - 1/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,580.00	0.00	(3,580.00)	(3,580.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	930.06	0.00	(930.06)	(930.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,911.00	5,911.00	0.00	0.00	0.00	5,911.00	5,911.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
***Total: 61 - Salaries and Wages**		**7,991.00**	**7,991.00**	**0.00**	**7,750.06**	**0.00**	**240.94**	**240.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	289.96	0.00	(289.96)	(289.96)
65YF10	Full Fringe Benefit Distr Expe	645.00	645.00	0.00	430.59	0.00	214.41	214.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	260.36	0.00	(260.36)	(260.36)
***Total: 65 - Fringe Benefits**		**645.00**	**645.00**	**0.00**	**980.91**	**0.00**	**(335.91)**	**(335.91)**
710	Travel	138.00	138.00	0.00	0.00	0.00	138.00	138.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	105.33	0.00	(105.33)	(105.33)
Subtotal: Travel		**138.00**	**138.00**	**0.00**	**105.33**	**0.00**	**32.67**	**32.67**
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
713000	Printing & Copying-General	0.00	0.00	0.00	94.74	0.00	(94.74)	(94.74)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	131.09	0.00	(131.09)	(131.09)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**599.06**	**0.00**	**150.94**	**150.94**
***Total: 71 - Support (Travel & Non-Travel)**		**888.00**	**888.00**	**0.00**	**704.39**	**0.00**	**183.61**	**183.61**
****Total Direct Cost Expenditures**		**9,524.00**	**9,524.00**	**0.00**	**9,435.36**	**0.00**	**88.64**	**88.64**
760300	F&A Expenditures	2,476.00	2,476.00	0.00	2,453.22	0.00	22.78	22.78
***Total: 76 - F&A and Internal Allocations**		**2,476.00**	**2,476.00**	**0.00**	**2,453.22**	**0.00**	**22.78**	**22.78**
****Total Indirect Cost Expenditures**		**2,476.00**	**2,476.00**	**0.00**	**2,453.22**	**0.00**	**22.78**	**22.78**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,888.58**	**0.00**	**111.42**	**111.42**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,888.58	0.00	(11,888.58)	(11,888.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,888.58**	**0.00**	**(11,888.58)**	**(11,888.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,888.58**	**0.00**	**(11,888.58)**	**(11,888.58)**

Grant: 14ND81 - Oyster & Eelgrass Restoration Status: Active Type: Grant
Fund: 14ND81 - Oyster & Eelgrass Restoration FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nature Conservancy		Effective Date:	09/27/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	11290173019032213	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NHZERO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/12 - 8/15/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,446.13	0.00	(18,446.13)	(18,446.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,142.00	25,142.00	0.00	0.00	0.00	25,142.00	25,142.00
615F10	PAT	0.00	0.00	(483.80)	11,924.81	0.00	(11,924.81)	(11,924.81)
615NZ0	PAT Unallocated Budget (Bud Only)	6,908.00	6,908.00	0.00	0.00	0.00	6,908.00	6,908.00
61CPHX	Part Time Hourly	0.00	0.00	400.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: 61 - Salaries and Wages**		**32,050.00**	**32,050.00**	**(83.80)**	**32,170.94**	**0.00**	**(120.94)**	**(120.94)**
65YF10	Full Fringe Benefit Distr Expe	14,423.00	14,423.00	(223.97)	13,924.38	0.00	498.62	498.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.60	142.20	0.00	(142.20)	(142.20)
***Total: 65 - Fringe Benefits**		**14,423.00**	**14,423.00**	**(192.37)**	**14,066.58**	**0.00**	**356.42**	**356.42**
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**235.00**	**0.00**	**(235.00)**	**(235.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**235.00**	**0.00**	**(235.00)**	**(235.00)**
****Total Direct Cost Expenditures**		**46,473.00**	**46,473.00**	**(276.17)**	**46,472.52**	**0.00**	**0.48**	**0.48**
760300	F&A Expenditures	17,753.00	17,753.00	(105.49)	17,752.52	0.00	0.48	0.48
***Total: 76 - F&A and Internal Allocations**		**17,753.00**	**17,753.00**	**(105.49)**	**17,752.52**	**0.00**	**0.48**	**0.48**
****Total Indirect Cost Expenditures**		**17,753.00**	**17,753.00**	**(105.49)**	**17,752.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**64,226.00**	**64,226.00**	**(381.66)**	**64,225.04**	**0.00**	**0.96**	**0.96**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(381.66)	64,225.04	0.00	(64,225.04)	(64,225.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(381.66)**	**64,225.04**	**0.00**	**(64,225.04)**	**(64,225.04)**
*****Total Revenue**		**0.00**	**0.00**	**(381.66)**	**64,225.04**	**0.00**	**(64,225.04)**	**(64,225.04)**

Grant: 14ND89 - Programs in Glycosciences YR3 Status: Active Type: Grant
Fund: 14ND89 - Programs in Glycosciences YR3 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	107278	CFDA #: 93.839	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 5/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,134.00	17,134.00	0.00	0.00	0.00	17,134.00	17,134.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,301.00	0.00	(4,301.00)	(4,301.00)
613N30	Graduate Research Assistant	0.00	0.00	1,778.36	15,341.29	1,333.77	(16,675.06)	(16,675.06)
613NZ0	Grad Unallocated Budget (Bud Only)	20,030.00	20,030.00	0.00	0.00	0.00	20,030.00	20,030.00
615F10	PAT	0.00	0.00	6,104.98	69,641.93	7,631.23	(77,273.16)	(77,273.16)
615NZ0	PAT Unallocated Budget (Bud Only)	76,040.00	76,040.00	0.00	0.00	0.00	76,040.00	76,040.00
***Total: 61 - Salaries and Wages**		**113,204.00**	**113,204.00**	**7,883.34**	**89,284.22**	**8,965.00**	**14,954.78**	**14,954.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	339.78	0.00	(339.78)	(339.78)
65YF10	Full Fringe Benefit Distr Expe	43,432.00	43,432.00	2,826.60	32,187.18	3,533.26	7,711.56	7,711.56
***Total: 65 - Fringe Benefits**		**43,432.00**	**43,432.00**	**2,826.60**	**32,526.96**	**3,533.26**	**7,371.78**	**7,371.78**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
711100	Supplies-General	0.00	0.00	0.00	125.33	0.00	(125.33)	(125.33)
7112	Research Supplies	6,525.00	6,525.00	0.00	0.00	0.00	6,525.00	6,525.00
711200	Research Supplies	0.00	0.00	1,835.08	19,145.68	69.92	(19,215.60)	(19,215.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
714030	Postage-Express Mail	0.00	0.00	0.00	71.12	0.00	(71.12)	(71.12)
Subtotal: Non-Travel Support		**6,525.00**	**6,525.00**	**1,835.08**	**19,351.33**	**69.92**	**(12,896.25)**	**(12,896.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,725.00**	**7,725.00**	**1,835.08**	**19,351.33**	**69.92**	**(11,696.25)**	**(11,696.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	8,499.00	8,499.00	0.00	0.00	0.00	8,499.00	8,499.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
***Total: 72 - Student and/or Participant Support**		**8,499.00**	**8,499.00**	**0.00**	**4,462.00**	**0.00**	**4,037.00**	**4,037.00**
****Total Direct Cost Expenditures**		**172,860.00**	**172,860.00**	**12,545.02**	**145,624.51**	**12,568.18**	**14,667.31**	**14,667.31**
760300	F&A Expenditures	78,002.00	78,002.00	5,958.89	67,052.19	0.00	10,949.81	10,949.81
***Total: 76 - F&A and Internal Allocations**		**78,002.00**	**78,002.00**	**5,958.89**	**67,052.19**	**0.00**	**10,949.81**	**10,949.81**
****Total Indirect Cost Expenditures**		**78,002.00**	**78,002.00**	**5,958.89**	**67,052.19**	**0.00**	**10,949.81**	**10,949.81**
*****Total Expenditures**		**250,862.00**	**250,862.00**	**18,503.91**	**212,676.70**	**12,568.18**	**25,617.12**	**25,617.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	18,503.91	212,676.70	0.00	(212,676.70)	(212,676.70)

Grant: 14ND89 - Programs in Glycosciences YR3 Status: Active Type: Grant
Fund: 14ND89 - Programs in Glycosciences YR3 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	107278	CFDA #: 93.839	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 5/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,503.91**	**212,676.70**	**0.00**	**(212,676.70)**	**(212,676.70)**
****Total Revenue**	**0.00**	**0.00**	**18,503.91**	**212,676.70**	**0.00**	**(212,676.70)**	**(212,676.70)**

Grant: 14NE19 - Southern New England JSHS Status: Active Type: Grant
Fund: 14NE19 - Southern New England JSHS FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Academy of Applied Science		Effective Date:	09/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 12.630	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
61SNSH	Student Labor	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
***Total: 61 - Salaries and Wages**		**2,780.00**	**2,780.00**	**0.00**	**57.50**	**0.00**	**2,722.50**	**2,722.50**
65YF10	Full Fringe Benefit Distr Expe	220.00	220.00	0.00	0.00	0.00	220.00	220.00
***Total: 65 - Fringe Benefits**		**220.00**	**220.00**	**0.00**	**0.00**	**0.00**	**220.00**	**220.00**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
711100	Supplies-General	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
7112	Research Supplies	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
711200	Research Supplies	0.00	0.00	78.99	178.99	0.00	(178.99)	(178.99)
713000	Printing & Copying-General	0.00	0.00	202.27	202.27	190.14	(392.41)	(392.41)
719005	Business Meals-Group or Class Meals	0.00	0.00	3,659.49	3,659.49	0.00	(3,659.49)	(3,659.49)
Subtotal: Non-Travel Support		**13,300.00**	**13,300.00**	**3,940.75**	**4,100.74**	**190.14**	**9,009.12**	**9,009.12**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**3,940.75**	**4,100.74**	**190.14**	**10,209.12**	**10,209.12**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**3,940.75**	**4,158.24**	**190.14**	**13,151.62**	**13,151.62**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**3,940.75**	**4,158.24**	**190.14**	**13,151.62**	**13,151.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,940.75	4,158.24	0.00	(4,158.24)	(4,158.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,940.75**	**4,158.24**	**0.00**	**(4,158.24)**	**(4,158.24)**
570300	Miscellaneous Sources	0.00	0.00	(8,750.00)	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**(8,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(4,809.25)**	**4,158.24**	**0.00**	**(4,158.24)**	**(4,158.24)**

Grant: 14NE19 - Southern New England JSHS Status: Active Type: Grant
Fund: 15C931 - Southern New England JSHS - CS FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Academy of Applied Science		Effective Date:	09/01/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: 12.630	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant: 14NE20 - Northern New England JSHS Status: Active Type: Grant
Fund: 14NE20 - Northern New England JSHS FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Academy of Applied Science		Effective Date:	09/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 12.630	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
61SNSH	Student Labor	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
***Total: 61 - Salaries and Wages**		**2,780.00**	**2,780.00**	**0.00**	**57.50**	**0.00**	**2,722.50**	**2,722.50**
65YF10	Full Fringe Benefit Distr Expe	220.00	220.00	0.00	0.00	0.00	220.00	220.00
***Total: 65 - Fringe Benefits**		**220.00**	**220.00**	**0.00**	**0.00**	**0.00**	**220.00**	**220.00**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
711100	Supplies-General	0.00	0.00	0.00	59.98	0.00	(59.98)	(59.98)
7112	Research Supplies	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
711200	Research Supplies	0.00	0.00	97.65	197.65	0.00	(197.65)	(197.65)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	290.13	(290.13)	(290.13)
719005	Business Meals-Group or Class Meals	0.00	0.00	3,089.50	3,089.50	285.01	(3,374.51)	(3,374.51)
Subtotal: Non-Travel Support		**13,300.00**	**13,300.00**	**3,187.15**	**3,347.13**	**575.14**	**9,377.73**	**9,377.73**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**3,187.15**	**3,347.13**	**575.14**	**10,577.73**	**10,577.73**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**3,187.15**	**3,404.63**	**575.14**	**13,520.23**	**13,520.23**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**3,187.15**	**3,404.63**	**575.14**	**13,520.23**	**13,520.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,187.15	3,404.63	0.00	(3,404.63)	(3,404.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,187.15**	**3,404.63**	**0.00**	**(3,404.63)**	**(3,404.63)**
570300	Miscellaneous Sources	0.00	0.00	(8,750.00)	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**(8,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(5,562.85)**	**3,404.63**	**0.00**	**(3,404.63)**	**(3,404.63)**

Grant: 14NE20 - Northern New England JSHS Status: Active Type: Grant
Fund: 15C932 - Northern New England JSHS - CS FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Academy of Applied Science		Effective Date:	09/01/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: 12.630	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant: 14NE22 - Salinity Mapping Great Marsh Status: Active Type: Other
Fund: 14NE22 - Salinity Mapping Great Marsh FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Salem Sound Coastwatch		Effective Date:	08/20/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,886.11	12,447.84	0.00	(12,447.84)	(12,447.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,612.00	12,612.00	0.00	0.00	0.00	12,612.00	12,612.00
61SNWS	College Work Study	0.00	0.00	0.00	146.25	0.00	(146.25)	(146.25)
***Total: 61 - Salaries and Wages**		**12,612.00**	**12,612.00**	**1,886.11**	**12,594.09**	**0.00**	**17.91**	**17.91**
65YF10	Full Fringe Benefit Distr Expe	5,802.00	5,802.00	873.27	5,763.33	0.00	38.67	38.67
***Total: 65 - Fringe Benefits**		**5,802.00**	**5,802.00**	**873.27**	**5,763.33**	**0.00**	**38.67**	**38.67**
710	Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
710100	Out-of-State Travel	0.00	0.00	0.00	53.13	0.00	(53.13)	(53.13)
Subtotal: Travel		**160.00**	**160.00**	**0.00**	**53.13**	**0.00**	**106.87**	**106.87**
7112	Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
Subtotal: Non-Travel Support		**275.00**	**275.00**	**0.00**	**0.00**	**0.00**	**275.00**	**275.00**
***Total: 71 - Support (Travel & Non-Travel)**		**435.00**	**435.00**	**0.00**	**53.13**	**0.00**	**381.87**	**381.87**
****Total Direct Cost Expenditures**		**18,849.00**	**18,849.00**	**2,759.38**	**18,410.55**	**0.00**	**438.45**	**438.45**
760300	F&A Expenditures	4,901.00	4,901.00	717.45	4,786.76	0.00	114.24	114.24
***Total: 76 - F&A and Internal Allocations**		**4,901.00**	**4,901.00**	**717.45**	**4,786.76**	**0.00**	**114.24**	**114.24**
****Total Indirect Cost Expenditures**		**4,901.00**	**4,901.00**	**717.45**	**4,786.76**	**0.00**	**114.24**	**114.24**
*****Total Expenditures**		**23,750.00**	**23,750.00**	**3,476.83**	**23,197.31**	**0.00**	**552.69**	**552.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,476.83	23,197.31	0.00	(23,197.31)	(23,197.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,476.83**	**23,197.31**	**0.00**	**(23,197.31)**	**(23,197.31)**
*****Total Revenue**		**0.00**	**0.00**	**3,476.83**	**23,197.31**	**0.00**	**(23,197.31)**	**(23,197.31)**

Grant: 14NE28 - AWE EBA Solutions, GND SVG Status: Active Type: Contract
Fund: 14NE28 - AWE EBA Solutions, GND SVG FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nature Conservancy		Effective Date:	12/16/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	FY14CECAWEUNHMORE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/13 - 7/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	11,467.36	12,661.41	0.00	(12,661.41)	(12,661.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,486.00	12,486.00	0.00	0.00	0.00	12,486.00	12,486.00
***Total: 61 - Salaries and Wages**		**12,486.00**	**12,486.00**	**11,467.36**	**12,661.41**	**0.00**	**(175.41)**	**(175.41)**
65YF10	Full Fringe Benefit Distr Expe	5,744.00	5,744.00	5,309.29	5,862.14	0.00	(118.14)	(118.14)
***Total: 65 - Fringe Benefits**		**5,744.00**	**5,744.00**	**5,309.29**	**5,862.14**	**0.00**	**(118.14)**	**(118.14)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	204.55	204.55	0.00	(204.55)	(204.55)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**204.55**	**204.55**	**0.00**	**295.45**	**295.45**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**204.55**	**204.55**	**0.00**	**295.45**	**295.45**
****Total Direct Cost Expenditures**		**18,730.00**	**18,730.00**	**16,981.20**	**18,728.10**	**0.00**	**1.90**	**1.90**
760300	F&A Expenditures	4,870.00	4,870.00	4,415.10	4,869.29	0.00	0.71	0.71
***Total: 76 - F&A and Internal Allocations**		**4,870.00**	**4,870.00**	**4,415.10**	**4,869.29**	**0.00**	**0.71**	**0.71**
****Total Indirect Cost Expenditures**		**4,870.00**	**4,870.00**	**4,415.10**	**4,869.29**	**0.00**	**0.71**	**0.71**
*****Total Expenditures**		**23,600.00**	**23,600.00**	**21,396.30**	**23,597.39**	**0.00**	**2.61**	**2.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	21,396.30	23,597.39	0.00	(23,597.39)	(23,597.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,396.30**	**23,597.39**	**0.00**	**(23,597.39)**	**(23,597.39)**
*****Total Revenue**		**0.00**	**0.00**	**21,396.30**	**23,597.39**	**0.00**	**(23,597.39)**	**(23,597.39)**

Grant: 14NE45 - NHView 2013 and 2014 Status: Active Type: Grant
Fund: 14NE45 - NHView 2013 and 2014 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	AmericaView Inc		Effective Date:	02/28/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	AV13NH01	CFDA #: 15.815	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/13/13 - 9/15/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,406.00	13,406.00	0.00	0.00	0.00	13,406.00	13,406.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,907.71	(1,907.71)	(1,907.71)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	400.00	600.00	0.00	(600.00)	(600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**17,906.00**	**17,906.00**	**400.00**	**600.00**	**1,907.71**	**15,398.29**	**15,398.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	150.71	(150.71)	(150.71)
65YF10	Full Fringe Benefit Distr Expe	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
***Total: 65 - Fringe Benefits**		**1,444.00**	**1,444.00**	**0.00**	**0.00**	**150.71**	**1,293.29**	**1,293.29**
7112	Research Supplies	1,235.00	1,235.00	0.00	0.00	0.00	1,235.00	1,235.00
711200	Research Supplies	0.00	0.00	0.00	287.98	0.00	(287.98)	(287.98)
Subtotal: Non-Travel Support		**1,235.00**	**1,235.00**	**0.00**	**287.98**	**0.00**	**947.02**	**947.02**
***Total: 71 - Support (Travel & Non-Travel)**		**1,235.00**	**1,235.00**	**0.00**	**287.98**	**0.00**	**947.02**	**947.02**
****Total Direct Cost Expenditures**		**20,585.00**	**20,585.00**	**400.00**	**887.98**	**2,058.42**	**17,638.60**	**17,638.60**
760300	F&A Expenditures	3,088.00	3,088.00	60.00	133.20	0.00	2,954.80	2,954.80
***Total: 76 - F&A and Internal Allocations**		**3,088.00**	**3,088.00**	**60.00**	**133.20**	**0.00**	**2,954.80**	**2,954.80**
****Total Indirect Cost Expenditures**		**3,088.00**	**3,088.00**	**60.00**	**133.20**	**0.00**	**2,954.80**	**2,954.80**
*****Total Expenditures**		**23,673.00**	**23,673.00**	**460.00**	**1,021.18**	**2,058.42**	**20,593.40**	**20,593.40**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	460.00	1,021.18	0.00	(1,021.18)	(1,021.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**460.00**	**1,021.18**	**0.00**	**(1,021.18)**	**(1,021.18)**
*****Total Revenue**		**0.00**	**0.00**	**460.00**	**1,021.18**	**0.00**	**(1,021.18)**	**(1,021.18)**

Grant: 14NE59 - Refining Freshwater Management Status: Active Type: Grant
Fund: 14NE59 - Refining Freshwater Management FMGR: Sherwin, Abbie L

PI Name:	Sherwin, Abbie L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	The Wetland Foundation		Effective Date:	02/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
***Total: 71 - Support (Travel & Non-Travel)**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
*****Total Expenditures**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**

Grant: 14U12Z - Luquillo Critical Zone YR 5 Status: Closing - Final Financial Rev Type: Grant
Fund: 14U12Z - Luquillo Critical Zone YR 5 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Pennsylvania		Effective Date:	02/03/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	5534182869886	CFDA #: 47.082	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,214.68	0.00	(7,214.68)	(7,214.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,355.00	6,355.00	0.00	0.00	0.00	6,355.00	6,355.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.06	0.00	(7,000.06)	(7,000.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,928.09	0.00	(15,928.09)	(15,928.09)
613NZ0	Grad Unallocated Budget (Bud Only)	21,625.00	21,625.00	0.00	0.00	0.00	21,625.00	21,625.00
615F10	PAT	0.00	0.00	0.00	6,706.49	0.00	(6,706.49)	(6,706.49)
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**41,480.00**	**41,480.00**	**0.00**	**36,849.32**	**0.00**	**4,630.68**	**4,630.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,149.91	0.00	(1,149.91)	(1,149.91)
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	3,105.10	0.00	2,659.90	2,659.90
***Total: 65 - Fringe Benefits**		**5,765.00**	**5,765.00**	**0.00**	**4,255.01**	**0.00**	**1,509.99**	**1,509.99**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,940.83	0.00	(3,940.83)	(3,940.83)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,988.27	0.00	(3,988.27)	(3,988.27)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**8,154.10**	**0.00**	**(3,154.10)**	**(3,154.10)**
7112	Research Supplies	12,583.00	12,583.00	0.00	0.00	0.00	12,583.00	12,583.00
711200	Research Supplies	0.00	0.00	0.00	7,895.87	0.00	(7,895.87)	(7,895.87)
714030	Postage-Express Mail	0.00	0.00	0.00	389.01	0.00	(389.01)	(389.01)
717200	Other Professional Services-General	0.00	0.00	0.00	361.00	0.00	(361.00)	(361.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	703.00	0.00	(703.00)	(703.00)
Subtotal: Non-Travel Support		**12,583.00**	**12,583.00**	**0.00**	**9,348.88**	**0.00**	**3,234.12**	**3,234.12**
***Total: 71 - Support (Travel & Non-Travel)**		**17,583.00**	**17,583.00**	**0.00**	**17,502.98**	**0.00**	**80.02**	**80.02**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,320.00	0.00	(3,320.00)	(3,320.00)
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,699.50	0.00	(11,699.50)	(11,699.50)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**15,019.50**	**0.00**	**(9,019.50)**	**(9,019.50)**
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U12Z - Luquillo Critical Zone YR 5 Status: Closing - Final Financial Rev Type: Grant
Fund: 14U12Z - Luquillo Critical Zone YR 5 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Univ Of Pennsylvania		Effective Date:	02/03/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	5534182869886	CFDA #: 47.082	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**70,828.00**	**70,828.00**	**0.00**	**73,626.81**	**0.00**	**(2,798.81)**	**(2,798.81)**
760300 F&A Expenditures	29,172.00	29,172.00	0.00	26,373.22	0.00	2,798.78	2,798.78
***Total: 76 - F&A and Internal Allocations**	**29,172.00**	**29,172.00**	**0.00**	**26,373.22**	**0.00**	**2,798.78**	**2,798.78**
****Total Indirect Cost Expenditures**	**29,172.00**	**29,172.00**	**0.00**	**26,373.22**	**0.00**	**2,798.78**	**2,798.78**
*****Total Expenditures**	**100,000.00**	**100,000.00**	**0.00**	**100,000.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	100,000.03	0.00	(100,000.03)	(100,000.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**100,000.03**	**0.00**	**(100,000.03)**	**(100,000.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**100,000.03**	**0.00**	**(100,000.03)**	**(100,000.03)**

Grant: 14U524 - Molecular Mediators of Luteolysis Status: Closing - Manual Process Type: Contract
Fund: 14U524 - Molecular Mediators of Luteolysis FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	08/05/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	4713	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45	Budget Controls	A110
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:	UBASPT	23.45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/03 - 11/30/06		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0	Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
***Total: 61 - Salaries and Wages**		**19,913.00**	**19,913.00**	**0.00**	**19,561.89**	**0.00**	**351.11**	**351.11**
65YF10	Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
***Total: 65 - Fringe Benefits**		**1,140.00**	**1,140.00**	**0.00**	**1,139.75**	**0.00**	**0.25**	**0.25**
710100	Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**724.75**	**0.00**	**(724.75)**	**(724.75)**
7112	Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000	Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030	Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
Subtotal: Non-Travel Support		**3,300.00**	**8,300.00**	**0.00**	**7,574.98**	**0.00**	**(4,274.98)**	**725.02**
***Total: 71 - Support (Travel & Non-Travel)**		**3,300.00**	**8,300.00**	**0.00**	**8,299.73**	**0.00**	**(4,999.73)**	**0.27**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**351.50**	**0.00**	**(351.50)**	**(351.50)**
****Total Direct Cost Expenditures**		**24,353.00**	**29,353.00**	**0.00**	**29,352.87**	**0.00**	**(4,999.87)**	**0.13**
760300	F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total: 76 - F&A and Internal Allocations**		**5,711.00**	**6,884.00**	**0.00**	**6,883.25**	**0.00**	**(1,172.25)**	**0.75**
****Total Indirect Cost Expenditures**		**5,711.00**	**6,884.00**	**0.00**	**6,883.25**	**0.00**	**(1,172.25)**	**0.75**
*****Total Expenditures**		**30,064.00**	**36,237.00**	**0.00**	**36,236.12**	**0.00**	**(6,172.12)**	**0.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,236.12**	**0.00**	**(36,236.12)**	**(36,236.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,236.12**	**0.00**	**(36,236.12)**	**(36,236.12)**

Grant: 14U665 - Rate & Molecular Spectrum Status: Closing - Final Financial Rev Type: Grant
Fund: 14U665 - Rate & Molecular Spectrum FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	234113	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/11		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,865.15	0.00	(26,865.15)	(26,865.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,904.00	51,904.00	0.00	0.00	0.00	51,904.00	51,904.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	777.79	0.00	(777.79)	(777.79)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,255.98	0.00	(31,255.98)	(31,255.98)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	33,717.80	0.00	(33,717.80)	(33,717.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,507.70	0.00	(45,507.70)	(45,507.70)
613NZ0	Grad Unallocated Budget (Bud Only)	99,081.00	99,081.00	0.00	0.00	0.00	99,081.00	99,081.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,837.00	0.00	(13,837.00)	(13,837.00)
615F10	PAT	0.00	0.00	0.00	42,774.45	0.00	(42,774.45)	(42,774.45)
***Total: 61 - Salaries and Wages**		**150,985.00**	**150,985.00**	**0.00**	**194,735.87**	**0.00**	**(43,750.87)**	**(43,750.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,905.09	0.00	(4,905.09)	(4,905.09)
65YF10	Full Fringe Benefit Distr Expe	7,247.00	7,247.00	0.00	18,394.08	0.00	(11,147.08)	(11,147.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,834.85	0.00	(3,834.85)	(3,834.85)
***Total: 65 - Fringe Benefits**		**7,247.00**	**7,247.00**	**0.00**	**27,134.02**	**0.00**	**(19,887.02)**	**(19,887.02)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,221.24	0.00	(1,221.24)	(1,221.24)
710200	Foreign Travel	0.00	0.00	0.00	1,595.50	0.00	(1,595.50)	(1,595.50)
710300	Conference Registration Fees	0.00	0.00	0.00	679.13	0.00	(679.13)	(679.13)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,325.87	0.00	(1,325.87)	(1,325.87)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**4,996.74**	**0.00**	**7,003.26**	**7,003.26**
7112	Research Supplies	116,140.00	116,140.00	0.00	0.00	0.00	116,140.00	116,140.00
711200	Research Supplies	0.00	0.00	0.00	85,496.26	0.00	(85,496.26)	(85,496.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,452.00	0.00	(1,452.00)	(1,452.00)
714030	Postage-Express Mail	0.00	0.00	0.00	229.86	0.00	(229.86)	(229.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,372.00	0.00	(4,372.00)	(4,372.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,348.00	0.00	(16,348.00)	(16,348.00)
Subtotal: Non-Travel Support		**116,140.00**	**116,140.00**	**0.00**	**107,898.12**	**0.00**	**8,241.88**	**8,241.88**
***Total: 71 - Support (Travel & Non-Travel)**		**128,140.00**	**128,140.00**	**0.00**	**112,894.86**	**0.00**	**15,245.14**	**15,245.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,491.00	0.00	(5,491.00)	(5,491.00)
721100	Assistantships	42,049.00	42,049.00	0.00	0.00	0.00	42,049.00	42,049.00

Grant: 14U665 - Rate & Molecular Spectrum Status: Closing - Final Financial Rev Type: Grant
Fund: 14U665 - Rate & Molecular Spectrum FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	234113	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/11		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,852.50	0.00	(8,852.50)	(8,852.50)
***Total: 72 - Student and/or Participant Support**		**42,049.00**	**42,049.00**	**0.00**	**14,343.50**	**0.00**	**27,705.50**	**27,705.50**
740000	Cap Equipment	42,465.00	42,465.00	0.00	0.00	0.00	42,465.00	42,465.00
***Total: 74 - Capitalizable Plant and Equipment**		**42,465.00**	**42,465.00**	**0.00**	**0.00**	**0.00**	**42,465.00**	**42,465.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.40)	0.00	0.40	0.40
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**0.40**	**0.40**
****Total Direct Cost Expenditures**		**370,886.00**	**370,886.00**	**0.00**	**349,107.85**	**0.00**	**21,778.15**	**21,778.15**
760300	F&A Expenditures	128,866.00	128,866.00	0.00	150,644.15	0.00	(21,778.15)	(21,778.15)
***Total: 76 - F&A and Internal Allocations**		**128,866.00**	**128,866.00**	**0.00**	**150,644.15**	**0.00**	**(21,778.15)**	**(21,778.15)**
****Total Indirect Cost Expenditures**		**128,866.00**	**128,866.00**	**0.00**	**150,644.15**	**0.00**	**(21,778.15)**	**(21,778.15)**
*****Total Expenditures**		**499,752.00**	**499,752.00**	**0.00**	**499,752.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	499,752.00	0.00	(499,752.00)	(499,752.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**499,752.00**	**0.00**	**(499,752.00)**	**(499,752.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**499,752.00**	**0.00**	**(499,752.00)**	**(499,752.00)**

Grant: 14U780 - Global Langmuir Circulations Status: Active Type: Grant
Fund: 14U780 - Global Langmuir Circulations FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Colorado		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	1545541	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/09 - 2/28/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U807 - RosBREED Status: Active Type: Grant
Fund: 14U807 - RosBREED FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Michigan State University		Effective Date:	09/01/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	614296D	CFDA #: 10.309	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,801.63	0.00	(11,801.63)	(11,801.63)
615NZ0	PAT Unallocated Budget (Bud Only)	10,216.00	10,216.00	0.00	0.00	0.00	10,216.00	10,216.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,651.53	0.00	(1,651.53)	(1,651.53)
61SNZ0	Student Labor Unallocated(Bud Only)	6,479.00	6,479.00	0.00	0.00	0.00	6,479.00	6,479.00
***Total: 61 - Salaries and Wages**		**16,695.00**	**16,695.00**	**0.00**	**16,578.16**	**0.00**	**116.84**	**116.84**
65YF10	Full Fringe Benefit Distr Expe	5,194.00	5,194.00	0.00	5,310.62	0.00	(116.62)	(116.62)
***Total: 65 - Fringe Benefits**		**5,194.00**	**5,194.00**	**0.00**	**5,310.62**	**0.00**	**(116.62)**	**(116.62)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,490.83	0.00	(7,490.83)	(7,490.83)
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,678.32	0.00	(3,678.32)	(3,678.32)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**11,999.15**	**0.00**	**0.85**	**0.85**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**11,999.15**	**0.00**	**0.85**	**0.85**
****Total Direct Cost Expenditures**		**33,889.00**	**33,889.00**	**0.00**	**33,887.93**	**0.00**	**1.07**	**1.07**
760300	F&A Expenditures	9,557.00	9,557.00	0.00	9,558.07	0.00	(1.07)	(1.07)
***Total: 76 - F&A and Internal Allocations**		**9,557.00**	**9,557.00**	**0.00**	**9,558.07**	**0.00**	**(1.07)**	**(1.07)**
****Total Indirect Cost Expenditures**		**9,557.00**	**9,557.00**	**0.00**	**9,558.07**	**0.00**	**(1.07)**	**(1.07)**
*****Total Expenditures**		**43,446.00**	**43,446.00**	**0.00**	**43,446.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,446.00	0.00	(43,446.00)	(43,446.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,446.00**	**0.00**	**(43,446.00)**	**(43,446.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,446.00**	**0.00**	**(43,446.00)**	**(43,446.00)**

Grant: 14U807 - RosBREED Status: Active Type: Grant
Fund: 15C670 - RosBREED FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Michigan State University		Effective Date:	05/15/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	614296D	CFDA #: 10.309	Term Date:		IDC Rate Code:	I28P21	28.21	Budget Controls STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	14ZCLR	28.21	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	649.27	0.00	(649.27)	(649.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,205.78	0.00	(10,205.78)	(10,205.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,699.00	11,699.00	0.00	0.00	0.00	11,699.00	11,699.00
***Total: 61 - Salaries and Wages**		**11,699.00**	**11,699.00**	**0.00**	**10,855.05**	**0.00**	**843.95**	**843.95**
65YF10	Full Fringe Benefit Distr Expe	5,170.00	5,170.00	0.00	4,796.58	0.00	373.42	373.42
***Total: 65 - Fringe Benefits**		**5,170.00**	**5,170.00**	**0.00**	**4,796.58**	**0.00**	**373.42**	**373.42**
****Total Direct Cost Expenditures**		**16,869.00**	**16,869.00**	**0.00**	**15,651.63**	**0.00**	**1,217.37**	**1,217.37**
760300	F&A Expenditures	4,756.00	4,756.00	0.00	4,415.30	0.00	340.70	340.70
***Total: 76 - F&A and Internal Allocations**		**4,756.00**	**4,756.00**	**0.00**	**4,415.30**	**0.00**	**340.70**	**340.70**
****Total Indirect Cost Expenditures**		**4,756.00**	**4,756.00**	**0.00**	**4,415.30**	**0.00**	**340.70**	**340.70**
*****Total Expenditures**		**21,625.00**	**21,625.00**	**0.00**	**20,066.93**	**0.00**	**1,558.07**	**1,558.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,067.01	0.00	(20,067.01)	(20,067.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,067.01**	**0.00**	**(20,067.01)**	**(20,067.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,067.01**	**0.00**	**(20,067.01)**	**(20,067.01)**

Grant: 14U831 - Daphnia Comparative Resources Status: Closing - Final Financial Rev Type: Grant
Fund: 14U831 - Daphnia Comparative Resources FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University Of Notre Dame		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	201666UNH	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/10 - 5/31/12		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,497.61	0.00	(23,497.61)	(23,497.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,616.00	23,616.00	0.00	0.00	0.00	23,616.00	23,616.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,700.34	0.00	(8,700.34)	(8,700.34)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,850.11	0.00	(38,850.11)	(38,850.11)
613NZ0	Grad Unallocated Budget (Bud Only)	36,080.00	36,080.00	0.00	0.00	0.00	36,080.00	36,080.00
615F10	PAT	0.00	0.00	0.00	10,030.11	0.00	(10,030.11)	(10,030.11)
615NZ0	PAT Unallocated Budget (Bud Only)	9,770.00	9,770.00	0.00	0.00	0.00	9,770.00	9,770.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS	College Work Study	0.00	0.00	0.00	275.10	0.00	(275.10)	(275.10)
***Total: 61 - Salaries and Wages**		**69,466.00**	**69,466.00**	**0.00**	**81,603.27**	**0.00**	**(12,137.27)**	**(12,137.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,789.51	0.00	(2,789.51)	(2,789.51)
65YF10	Full Fringe Benefit Distr Expe	6,879.00	6,879.00	0.00	4,553.70	0.00	2,325.30	2,325.30
***Total: 65 - Fringe Benefits**		**6,879.00**	**6,879.00**	**0.00**	**7,343.21**	**0.00**	**(464.21)**	**(464.21)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	15,396.00	15,396.00	0.00	0.00	0.00	15,396.00	15,396.00
711200	Research Supplies	0.00	0.00	0.00	2,325.31	0.00	(2,325.31)	(2,325.31)
714030	Postage-Express Mail	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
717200	Other Professional Services-General	0.00	0.00	0.00	2,004.80	0.00	(2,004.80)	(2,004.80)
Subtotal: Non-Travel Support		**15,396.00**	**15,396.00**	**0.00**	**4,378.64**	**0.00**	**11,017.36**	**11,017.36**
***Total: 71 - Support (Travel & Non-Travel)**		**16,396.00**	**16,396.00**	**0.00**	**4,378.64**	**0.00**	**12,017.36**	**12,017.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,020.00	0.00	(4,020.00)	(4,020.00)
721100	Assistantships	20,403.00	20,403.00	0.00	0.00	0.00	20,403.00	20,403.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,592.00	0.00	(15,592.00)	(15,592.00)
***Total: 72 - Student and/or Participant Support**		**20,403.00**	**20,403.00**	**0.00**	**19,612.00**	**0.00**	**791.00**	**791.00**
****Total Direct Cost Expenditures**		**113,144.00**	**113,144.00**	**0.00**	**112,937.12**	**0.00**	**206.88**	**206.88**
760300	F&A Expenditures	42,923.00	42,923.00	0.00	43,129.88	0.00	(206.88)	(206.88)
***Total: 76 - F&A and Internal Allocations**		**42,923.00**	**42,923.00**	**0.00**	**43,129.88**	**0.00**	**(206.88)**	**(206.88)**
****Total Indirect Cost Expenditures**		**42,923.00**	**42,923.00**	**0.00**	**43,129.88**	**0.00**	**(206.88)**	**(206.88)**
*****Total Expenditures**		**156,067.00**	**156,067.00**	**0.00**	**156,067.00**	**0.00**	**0.00**	**0.00**

Grant: 14U831 - Daphnia Comparative Resources Status: Closing - Final Financial Rev Type: Grant
Fund: 14U831 - Daphnia Comparative Resources FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University Of Notre Dame		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	201666UNH	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/10 - 5/31/12		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	156,067.00	0.00	(156,067.00)	(156,067.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**156,067.00**	**0.00**	**(156,067.00)**	**(156,067.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**156,067.00**	**0.00**	**(156,067.00)**	**(156,067.00)**

Grant: 14U874 - Arabidopsis 2010 Renewal Status: Active Type: Grant
Fund: 14U874 - Arabidopsis 2010 Renewal FMGR: Mathews, Dennis E

PI Name:	Mathews, Dennis E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of North Carolina		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	554962	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,677.90	171,267.95	3,508.43	(174,776.38)	(174,776.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	175,615.00	175,615.00	0.00	0.00	0.00	175,615.00	175,615.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,427.50	0.00	(3,427.50)	(3,427.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,607.55	0.00	(3,607.55)	(3,607.55)
***Total: 61 - Salaries and Wages**		**175,615.00**	**175,615.00**	**4,677.90**	**179,528.00**	**3,508.43**	**(7,421.43)**	**(7,421.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	76,729.00	76,729.00	2,165.86	77,517.42	1,624.40	(2,412.82)	(2,412.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.42	0.00	(65.42)	(65.42)
***Total: 65 - Fringe Benefits**		**76,729.00**	**76,729.00**	**2,165.86**	**77,629.34**	**1,624.40**	**(2,524.74)**	**(2,524.74)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
711200	Research Supplies	0.00	0.00	0.00	8,720.22	0.00	(8,720.22)	(8,720.22)
714030	Postage-Express Mail	0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
Subtotal: Non-Travel Support		**18,555.00**	**18,555.00**	**0.00**	**9,490.02**	**0.00**	**9,064.98**	**9,064.98**
***Total: 71 - Support (Travel & Non-Travel)**		**24,555.00**	**24,555.00**	**0.00**	**9,490.02**	**0.00**	**15,064.98**	**15,064.98**
****Total Direct Cost Expenditures**		**276,899.00**	**276,899.00**	**6,843.76**	**266,647.36**	**5,132.83**	**5,118.81**	**5,118.81**
760300	F&A Expenditures	124,606.00	124,606.00	3,079.70	119,991.39	0.00	4,614.61	4,614.61
***Total: 76 - F&A and Internal Allocations**		**124,606.00**	**124,606.00**	**3,079.70**	**119,991.39**	**0.00**	**4,614.61**	**4,614.61**
****Total Indirect Cost Expenditures**		**124,606.00**	**124,606.00**	**3,079.70**	**119,991.39**	**0.00**	**4,614.61**	**4,614.61**
*****Total Expenditures**		**401,505.00**	**401,505.00**	**9,923.46**	**386,638.75**	**5,132.83**	**9,733.42**	**9,733.42**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,923.46	386,638.75	0.00	(386,638.75)	(386,638.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,923.46**	**386,638.75**	**0.00**	**(386,638.75)**	**(386,638.75)**
*****Total Revenue**		**0.00**	**0.00**	**9,923.46**	**386,638.75**	**0.00**	**(386,638.75)**	**(386,638.75)**

Grant: 14U884 - Woody Biofuel in Montana Status: Active Type: Grant
Fund: 14U884 - Woody Biofuel in Montana FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Salish Kootenai College		Effective Date:	08/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	24319	CFDA #: 10.227	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	5,719.03	0.00	(5,719.03)	(5,719.03)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,076.85	0.00	(4,076.85)	(4,076.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,292.00	16,292.00	0.00	0.00	0.00	16,292.00	16,292.00
615F10	PAT	0.00	0.00	0.00	17,897.24	0.00	(17,897.24)	(17,897.24)
615NZ0	PAT Unallocated Budget (Bud Only)	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	9,714.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,878.50	0.00	(1,878.50)	(1,878.50)
***Total: 61 - Salaries and Wages**		**26,006.00**	**26,006.00**	**0.00**	**29,571.62**	**0.00**	**(3,565.62)**	**(3,565.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	896.27	0.00	(896.27)	(896.27)
65YF10	Full Fringe Benefit Distr Expe	5,568.00	5,568.00	0.00	8,094.89	0.00	(2,526.89)	(2,526.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	167.19	0.00	(167.19)	(167.19)
***Total: 65 - Fringe Benefits**		**5,568.00**	**5,568.00**	**0.00**	**9,158.35**	**0.00**	**(3,590.35)**	**(3,590.35)**
710	Travel	12,462.00	12,462.00	0.00	0.00	0.00	12,462.00	12,462.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,287.48	0.00	(2,287.48)	(2,287.48)
Subtotal: Travel		**12,462.00**	**12,462.00**	**0.00**	**2,287.48**	**0.00**	**10,174.52**	**10,174.52**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
717200	Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**763.11**	**0.00**	**436.89**	**436.89**
***Total: 71 - Support (Travel & Non-Travel)**		**13,662.00**	**13,662.00**	**0.00**	**3,050.59**	**0.00**	**10,611.41**	**10,611.41**
****Total Direct Cost Expenditures**		**45,236.00**	**45,236.00**	**0.00**	**41,780.56**	**0.00**	**3,455.44**	**3,455.44**
760300	F&A Expenditures	12,759.00	12,759.00	0.00	11,784.13	0.00	974.87	974.87
***Total: 76 - F&A and Internal Allocations**		**12,759.00**	**12,759.00**	**0.00**	**11,784.13**	**0.00**	**974.87**	**974.87**
****Total Indirect Cost Expenditures**		**12,759.00**	**12,759.00**	**0.00**	**11,784.13**	**0.00**	**974.87**	**974.87**
*****Total Expenditures**		**57,995.00**	**57,995.00**	**0.00**	**53,564.69**	**0.00**	**4,430.31**	**4,430.31**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	53,564.69	0.00	(53,564.69)	(53,564.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,564.69**	**0.00**	**(53,564.69)**	**(53,564.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,564.69**	**0.00**	**(53,564.69)**	**(53,564.69)**

Grant: 14U911 - Precision Zonal Management Status: Active Type: Grant
Fund: 14U911 - Precision Zonal Management FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Minnesota		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H001897205	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/11 - 3/31/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,775.92	0.00	(15,775.92)	(15,775.92)
611Q90	Post Doc	20,600.00	20,600.00	0.00	4,218.56	0.00	16,381.44	16,381.44
613N10	Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30	Graduate Research Assistant	0.00	0.00	1,556.72	21,332.61	1,167.54	(22,500.15)	(22,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	49,334.00	49,334.00	0.00	0.00	0.00	49,334.00	49,334.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,143.00	25,143.00	0.00	0.00	0.00	25,143.00	25,143.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	86.60	0.00	(86.60)	(86.60)
61CPHX	Part Time Hourly	0.00	0.00	1,078.44	17,149.66	0.00	(17,149.66)	(17,149.66)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
61SNSH	Student Labor	0.00	0.00	191.25	6,344.46	0.00	(6,344.46)	(6,344.46)
61SNWS	College Work Study	0.00	0.00	284.00	1,104.04	0.00	(1,104.04)	(1,104.04)
61SNZ0	Student Labor Unallocated(Bud Only)	10,692.00	10,692.00	0.00	0.00	0.00	10,692.00	10,692.00
***Total: 61 - Salaries and Wages**		**105,769.00**	**105,769.00**	**3,110.41**	**73,428.80**	**1,167.54**	**31,172.66**	**31,172.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,350.28	0.00	(1,350.28)	(1,350.28)
65YF10	Full Fringe Benefit Distr Expe	9,181.00	9,181.00	0.00	1,337.31	0.00	7,843.69	7,843.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.20	1,409.21	0.00	(1,409.21)	(1,409.21)
***Total: 65 - Fringe Benefits**		**9,181.00**	**9,181.00**	**85.20**	**4,096.80**	**0.00**	**5,084.20**	**5,084.20**
710	Travel	13,436.00	13,436.00	0.00	0.00	0.00	13,436.00	13,436.00
710100	Out-of-State Travel	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	573.57	0.00	(573.57)	(573.57)
Subtotal: Travel		**13,436.00**	**13,436.00**	**0.00**	**1,232.57**	**0.00**	**12,203.43**	**12,203.43**
7112	Research Supplies	33,291.00	33,291.00	0.00	0.00	0.00	33,291.00	33,291.00
711200	Research Supplies	0.00	0.00	106.05	10,311.13	0.00	(10,311.13)	(10,311.13)
714030	Postage-Express Mail	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	800.68	0.00	(800.68)	(800.68)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**33,291.00**	**33,291.00**	**106.05**	**11,147.47**	**0.00**	**22,143.53**	**22,143.53**
***Total: 71 - Support (Travel & Non-Travel)**		**46,727.00**	**46,727.00**	**106.05**	**12,380.04**	**0.00**	**34,346.96**	**34,346.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	45,807.00	45,807.00	0.00	0.00	0.00	45,807.00	45,807.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,518.00	0.00	(19,518.00)	(19,518.00)

Grant: 14U911 - Precision Zonal Management Status: Active Type: Grant
Fund: 14U911 - Precision Zonal Management FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Minnesota		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H001897205	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/11 - 3/31/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**45,807.00**	**45,807.00**	**0.00**	**23,978.00**	**0.00**	**21,829.00**	**21,829.00**
****Total Direct Cost Expenditures**	**207,484.00**	**207,484.00**	**3,301.66**	**113,883.64**	**1,167.54**	**92,432.82**	**92,432.82**
760300 F&A Expenditures	58,522.00	58,522.00	931.24	32,120.83	0.00	26,401.17	26,401.17
***Total: 76 - F&A and Internal Allocations**	**58,522.00**	**58,522.00**	**931.24**	**32,120.83**	**0.00**	**26,401.17**	**26,401.17**
****Total Indirect Cost Expenditures**	**58,522.00**	**58,522.00**	**931.24**	**32,120.83**	**0.00**	**26,401.17**	**26,401.17**
*****Total Expenditures**	**266,006.00**	**266,006.00**	**4,232.90**	**146,004.47**	**1,167.54**	**118,833.99**	**118,833.99**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,232.90	146,004.47	0.00	(146,004.47)	(146,004.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,232.90**	**146,004.47**	**0.00**	**(146,004.47)**	**(146,004.47)**
*****Total Revenue**	**0.00**	**0.00**	**4,232.90**	**146,004.47**	**0.00**	**(146,004.47)**	**(146,004.47)**

Grant: 14U927 - SARE Agroecosystem project Status: Active Type: Grant
Fund: 14U927 - SARE Agroecosystem project FMGR: Aber, John D

PI Name:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	08/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LNE11313	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 10/31/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,943.79	0.00	(22,943.79)	(22,943.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,091.00	37,091.00	0.00	0.00	0.00	37,091.00	37,091.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	42,567.23	0.00	(42,567.23)	(42,567.23)
613N30	Graduate Research Assistant	0.00	0.00	3,311.10	77,009.61	2,483.33	(79,492.94)	(79,492.94)
613NZ0	Grad Unallocated Budget (Bud Only)	236,426.00	236,426.00	0.00	0.00	0.00	236,426.00	236,426.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,727.00	24,727.00	0.00	0.00	0.00	24,727.00	24,727.00
***Total: 61 - Salaries and Wages**		**298,244.00**	**298,244.00**	**3,311.10**	**142,520.63**	**2,483.33**	**153,240.04**	**153,240.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,608.30	0.00	(5,608.30)	(5,608.30)
65YF10	Full Fringe Benefit Distr Expe	12,218.00	12,218.00	0.00	0.00	0.00	12,218.00	12,218.00
***Total: 65 - Fringe Benefits**		**12,218.00**	**12,218.00**	**0.00**	**5,608.30**	**0.00**	**6,609.70**	**6,609.70**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,445.91	2,602.45	(4,048.36)	(4,048.36)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**1,860.25**	**2,602.45**	**4,537.30**	**4,537.30**
7112	Research Supplies	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
711200	Research Supplies	0.00	0.00	0.00	23,318.10	0.00	(23,318.10)	(23,318.10)
714030	Postage-Express Mail	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	39.68	0.00	(39.68)	(39.68)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	179.06	0.00	(179.06)	(179.06)
717200	Other Professional Services-General	0.00	0.00	0.00	15,275.00	29,750.50	(45,025.50)	(45,025.50)
Subtotal: Non-Travel Support		**37,500.00**	**37,500.00**	**0.00**	**39,077.44**	**29,750.50**	**(31,327.94)**	**(31,327.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**46,500.00**	**46,500.00**	**0.00**	**40,937.69**	**32,352.95**	**(26,790.64)**	**(26,790.64)**
****Total Direct Cost Expenditures**		**356,962.00**	**356,962.00**	**3,311.10**	**189,066.62**	**34,836.28**	**133,059.10**	**133,059.10**
760300	F&A Expenditures	35,696.00	35,696.00	331.12	18,906.80	0.00	16,789.20	16,789.20
***Total: 76 - F&A and Internal Allocations**		**35,696.00**	**35,696.00**	**331.12**	**18,906.80**	**0.00**	**16,789.20**	**16,789.20**
****Total Indirect Cost Expenditures**		**35,696.00**	**35,696.00**	**331.12**	**18,906.80**	**0.00**	**16,789.20**	**16,789.20**
*****Total Expenditures**		**392,658.00**	**392,658.00**	**3,642.22**	**207,973.42**	**34,836.28**	**149,848.30**	**149,848.30**
Revenue								

Grant: 14U927 - SARE Agroecosystem project Status: Active Type: Grant
Fund: 14U927 - SARE Agroecosystem project FMGR: Aber, John D

PI Name:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	08/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LNE11313	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 10/31/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200	US Colleges & Universities G&C	0.00	0.00	3,642.22	207,973.42	0.00	(207,973.42)	(207,973.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,642.22**	**207,973.42**	**0.00**	**(207,973.42)**	**(207,973.42)**
*****Total Revenue**		**0.00**	**0.00**	**3,642.22**	**207,973.42**	**0.00**	**(207,973.42)**	**(207,973.42)**

Grant: 14U927 - SARE Agroecosystem project Status: Active Type: Grant
Fund: 15C804 - SARE Agroecosystem project - CS FMGR: Aber, John D

PI Name:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Vermont		Effective Date:	08/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	LNE11313	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/11 - 10/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,730.52	0.00	(42,730.52)	(42,730.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,231.00	72,231.00	0.00	0.00	0.00	72,231.00	72,231.00
611Q90	Post Doc	0.00	0.00	2,976.78	11,963.83	3,251.72	(15,215.55)	(15,215.55)
615F10	PAT	0.00	0.00	0.00	36,866.23	0.00	(36,866.23)	(36,866.23)
615NZ0	PAT Unallocated Budget (Bud Only)	52,020.00	52,020.00	0.00	0.00	0.00	52,020.00	52,020.00
***Total: 61 - Salaries and Wages**		**124,251.00**	**124,251.00**	**2,976.78**	**91,560.58**	**3,251.72**	**29,438.70**	**29,438.70**
65YF10	Full Fringe Benefit Distr Expe	54,254.00	54,254.00	890.02	39,687.02	972.26	13,594.72	13,594.72
***Total: 65 - Fringe Benefits**		**54,254.00**	**54,254.00**	**890.02**	**39,687.02**	**972.26**	**13,594.72**	**13,594.72**
****Total Direct Cost Expenditures**		**178,505.00**	**178,505.00**	**3,866.80**	**131,247.60**	**4,223.98**	**43,033.42**	**43,033.42**
760300	F&A Expenditures	17,850.00	17,850.00	386.71	13,124.88	0.00	4,725.12	4,725.12
***Total: 76 - F&A and Internal Allocations**		**17,850.00**	**17,850.00**	**386.71**	**13,124.88**	**0.00**	**4,725.12**	**4,725.12**
****Total Indirect Cost Expenditures**		**17,850.00**	**17,850.00**	**386.71**	**13,124.88**	**0.00**	**4,725.12**	**4,725.12**
*****Total Expenditures**		**196,355.00**	**196,355.00**	**4,253.51**	**144,372.48**	**4,223.98**	**47,758.54**	**47,758.54**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	386.71	132,132.14	0.00	(132,132.14)	(132,132.14)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,979.08	0.00	(10,979.08)	(10,979.08)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,083.31	0.00	(5,083.31)	(5,083.31)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**386.71**	**148,194.53**	**0.00**	**(148,194.53)**	**(148,194.53)**
*****Total Revenue**		**0.00**	**0.00**	**386.71**	**148,194.53**	**0.00**	**(148,194.53)**	**(148,194.53)**

Grant: 14U938 - Rotational Diversity Status: Active Type: Grant
Fund: 14U938 - Rotational Diversity FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Michigan State University		Effective Date:	04/19/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	RC064288UNH	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	64,033.00	64,033.00	0.00	19,582.81	0.00	44,450.19	44,450.19
61CBHO	Part Time - Overtime	0.00	0.00	0.00	86.59	0.00	(86.59)	(86.59)
61CPHX	Part Time Hourly	0.00	0.00	2,346.19	23,821.29	0.00	(23,821.29)	(23,821.29)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH	Student Labor	0.00	0.00	318.75	15,514.95	0.00	(15,514.95)	(15,514.95)
61SNWS	College Work Study	0.00	0.00	0.00	177.92	0.00	(177.92)	(177.92)
61SNZ0	Student Labor Unallocated(Bud Only)	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
***Total: 61 - Salaries and Wages**		**70,733.00**	**70,733.00**	**2,664.94**	**59,700.44**	**0.00**	**11,032.56**	**11,032.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.35	0.00	(53.35)	(53.35)
65YF10	Full Fringe Benefit Distr Expe	20,015.00	20,015.00	0.00	6,284.26	0.00	13,730.74	13,730.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.36	1,958.77	0.00	(1,958.77)	(1,958.77)
***Total: 65 - Fringe Benefits**		**20,015.00**	**20,015.00**	**185.36**	**8,296.38**	**0.00**	**11,718.62**	**11,718.62**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,203.02	0.00	(3,203.02)	(3,203.02)
710200	Foreign Travel	0.00	0.00	0.00	716.50	0.00	(716.50)	(716.50)
710300	Conference Registration Fees	0.00	0.00	306.01	1,446.01	0.00	(1,446.01)	(1,446.01)
710400	Student or Non-Emp Travel	0.00	0.00	23.00	9,972.42	0.00	(9,972.42)	(9,972.42)
Subtotal: Travel		**12,000.00**	**12,000.00**	**329.01**	**15,337.95**	**0.00**	**(3,337.95)**	**(3,337.95)**
7112	Research Supplies	17,382.00	17,382.00	0.00	0.00	0.00	17,382.00	17,382.00
711200	Research Supplies	0.00	0.00	472.76	16,433.04	0.00	(16,433.04)	(16,433.04)
713000	Printing & Copying-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	305.16	0.00	(305.16)	(305.16)
714030	Postage-Express Mail	0.00	0.00	0.00	529.01	0.00	(529.01)	(529.01)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	299.71	0.00	(299.71)	(299.71)
717200	Other Professional Services-General	0.00	0.00	1,149.74	59,131.98	290.00	(59,421.98)	(59,421.98)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	46.15	0.00	(46.15)	(46.15)
Subtotal: Non-Travel Support		**64,882.00**	**64,882.00**	**1,622.50**	**76,817.05**	**290.00**	**(12,225.05)**	**(12,225.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**76,882.00**	**76,882.00**	**1,951.51**	**92,155.00**	**290.00**	**(15,563.00)**	**(15,563.00)**
****Total Direct Cost Expenditures**		**167,630.00**	**167,630.00**	**4,801.81**	**160,151.82**	**290.00**	**7,188.18**	**7,188.18**

Grant: 14U938 - Rotational Diversity Status: Active Type: Grant
Fund: 14U938 - Rotational Diversity FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Michigan State University		Effective Date:	04/19/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	RC064288UNH	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	47,280.00	47,280.00	1,354.35	45,170.86	0.00	2,109.14	2,109.14
***Total: 76 - F&A and Internal Allocations**		**47,280.00**	**47,280.00**	**1,354.35**	**45,170.86**	**0.00**	**2,109.14**	**2,109.14**
****Total Indirect Cost Expenditures**		**47,280.00**	**47,280.00**	**1,354.35**	**45,170.86**	**0.00**	**2,109.14**	**2,109.14**
*****Total Expenditures**		**214,910.00**	**214,910.00**	**6,156.16**	**205,322.68**	**290.00**	**9,297.32**	**9,297.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,156.16	205,322.68	0.00	(205,322.68)	(205,322.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,156.16**	**205,322.68**	**0.00**	**(205,322.68)**	**(205,322.68)**
*****Total Revenue**		**0.00**	**0.00**	**6,156.16**	**205,322.68**	**0.00**	**(205,322.68)**	**(205,322.68)**

Grant: 14U965 - INBRE Administration 3 Status: Closing - Final Financial Rev Type: Contract
Fund: 14U966 - Bioinformatics 3 FMGR: Thomas, William K

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/20/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1021	CFDA #: 93.389	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,640.57	0.00	(32,640.57)	(32,640.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,685.00	15,685.00	0.00	0.00	0.00	15,685.00	15,685.00
611Q90	Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,714.43	0.00	(25,714.43)	(25,714.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,071.43	0.00	(18,071.43)	(18,071.43)
613NZ0	Grad Unallocated Budget (Bud Only)	8,417.00	8,417.00	0.00	0.00	0.00	8,417.00	8,417.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,641.00	0.00	(1,641.00)	(1,641.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,770.27	0.00	(1,770.27)	(1,770.27)
61SNWS	College Work Study	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
***Total: 61 - Salaries and Wages**		**69,102.00**	**69,102.00**	**0.00**	**80,802.70**	**0.00**	**(11,700.70)**	**(11,700.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,149.54	0.00	(5,149.54)	(5,149.54)
65YF10	Full Fringe Benefit Distr Expe	15,661.00	15,661.00	0.00	0.00	0.00	15,661.00	15,661.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.06	0.00	(146.06)	(146.06)
***Total: 65 - Fringe Benefits**		**15,661.00**	**15,661.00**	**0.00**	**5,295.60**	**0.00**	**10,365.40**	**10,365.40**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	219.45	0.00	(219.45)	(219.45)
710300	Conference Registration Fees	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	215.82	0.00	(215.82)	(215.82)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**634.27**	**0.00**	**(134.27)**	**(134.27)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**14.00**	**0.00**	**986.00**	**986.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**648.27**	**0.00**	**851.73**	**851.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,177.00	0.00	(2,177.00)	(2,177.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,357.00**	**0.00**	**(4,357.00)**	**(4,357.00)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**91,263.00**	**91,263.00**	**0.00**	**91,103.57**	**0.00**	**159.43**	**159.43**

Grant: 14U965 - INBRE Administration 3 Status: Closing - Final Financial Rev Type: Contract
Fund: 14U966 - Bioinformatics 3 FMGR: Thomas, William K

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dartmouth College		Effective Date:	06/20/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1021	CFDA #: 93.389	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls DOC
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	29,502.00	29,502.00	0.00	29,667.48	0.00	(165.48)	(165.48)
***Total: 76 - F&A and Internal Allocations**		**29,502.00**	**29,502.00**	**0.00**	**29,667.48**	**0.00**	**(165.48)**	**(165.48)**
****Total Indirect Cost Expenditures**		**29,502.00**	**29,502.00**	**0.00**	**29,667.48**	**0.00**	**(165.48)**	**(165.48)**
*****Total Expenditures**		**120,765.00**	**120,765.00**	**0.00**	**120,771.05**	**0.00**	**(6.05)**	**(6.05)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	120,771.05	0.00	(120,771.05)	(120,771.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**120,771.05**	**0.00**	**(120,771.05)**	**(120,771.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**120,771.05**	**0.00**	**(120,771.05)**	**(120,771.05)**

Grant: 14U965 - INBRE Administration 3 Status: Closing - Final Financial Rev Type: Contract
Fund: 14U982 - BMI and MPOD FMGR: Curran-Celentano, Joanne

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1021	CFDA #: 93.389	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,090.00	0.00	(6,090.00)	(6,090.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,158.85	0.00	(4,158.85)	(4,158.85)
***Total: 61 - Salaries and Wages**		**9,423.00**	**9,423.00**	**0.00**	**10,248.85**	**0.00**	**(825.85)**	**(825.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	531.51	0.00	(531.51)	(531.51)
65YF10	Full Fringe Benefit Distr Expe	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	2,042.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	369.59	0.00	(369.59)	(369.59)
***Total: 65 - Fringe Benefits**		**2,042.00**	**2,042.00**	**0.00**	**901.10**	**0.00**	**1,140.90**	**1,140.90**
7112	Research Supplies	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
711200	Research Supplies	0.00	0.00	0.00	1,824.96	0.00	(1,824.96)	(1,824.96)
Subtotal: Non-Travel Support		**1,679.00**	**1,679.00**	**0.00**	**1,824.96**	**0.00**	**(145.96)**	**(145.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,679.00**	**1,679.00**	**0.00**	**1,824.96**	**0.00**	**(145.96)**	**(145.96)**
****Total Direct Cost Expenditures**		**13,144.00**	**13,144.00**	**0.00**	**12,974.91**	**0.00**	**169.09**	**169.09**
760300	F&A Expenditures	5,930.00	5,930.00	0.00	6,099.07	0.00	(169.07)	(169.07)
***Total: 76 - F&A and Internal Allocations**		**5,930.00**	**5,930.00**	**0.00**	**6,099.07**	**0.00**	**(169.07)**	**(169.07)**
****Total Indirect Cost Expenditures**		**5,930.00**	**5,930.00**	**0.00**	**6,099.07**	**0.00**	**(169.07)**	**(169.07)**
*****Total Expenditures**		**19,074.00**	**19,074.00**	**0.00**	**19,073.98**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,073.98	0.00	(19,073.98)	(19,073.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,073.98**	**0.00**	**(19,073.98)**	**(19,073.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,073.98**	**0.00**	**(19,073.98)**	**(19,073.98)**

Grant: 14U967 - Berberis spp. in East Africa Status: Active Type: Grant
Fund: 14U967 - Berberis spp. in East Africa FMGR: Hale, Iago L

PI Name:	Hale, Iago L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	03/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	601699850	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/12 - 2/28/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,213.33	0.00	(8,213.33)	(8,213.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,761.00	16,761.00	0.00	0.00	0.00	16,761.00	16,761.00
615F10	PAT	0.00	0.00	0.00	7,428.99	0.00	(7,428.99)	(7,428.99)
615NZ0	PAT Unallocated Budget (Bud Only)	7,585.00	7,585.00	0.00	0.00	0.00	7,585.00	7,585.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**24,346.00**	**24,346.00**	**0.00**	**15,642.32**	**0.00**	**8,703.68**	**8,703.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	648.85	0.00	(648.85)	(648.85)
65YF10	Full Fringe Benefit Distr Expe	4,808.00	4,808.00	0.00	3,351.71	0.00	1,456.29	1,456.29
***Total: 65 - Fringe Benefits**		**4,808.00**	**4,808.00**	**0.00**	**4,000.56**	**0.00**	**807.44**	**807.44**
710	Travel	34,382.00	34,382.00	0.00	0.00	0.00	34,382.00	34,382.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,209.62	0.00	(2,209.62)	(2,209.62)
710200	Foreign Travel	0.00	0.00	0.00	7,256.15	0.00	(7,256.15)	(7,256.15)
Subtotal: Travel		**34,382.00**	**34,382.00**	**0.00**	**9,465.77**	**0.00**	**24,916.23**	**24,916.23**
711190	Publications cost	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
7112	Research Supplies	60,735.00	60,735.00	0.00	0.00	0.00	60,735.00	60,735.00
711200	Research Supplies	0.00	0.00	199.00	3,114.10	0.00	(3,114.10)	(3,114.10)
713000	Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.90	0.00	(5.90)	(5.90)
714030	Postage-Express Mail	0.00	0.00	0.00	53.57	0.00	(53.57)	(53.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	23.05	0.00	(23.05)	(23.05)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
Subtotal: Non-Travel Support		**60,735.00**	**60,735.00**	**199.00**	**6,606.51**	**0.00**	**54,128.49**	**54,128.49**
***Total: 71 - Support (Travel & Non-Travel)**		**95,117.00**	**95,117.00**	**199.00**	**16,072.28**	**0.00**	**79,044.72**	**79,044.72**
****Total Direct Cost Expenditures**		**124,271.00**	**124,271.00**	**199.00**	**35,715.16**	**0.00**	**88,555.84**	**88,555.84**
760300	F&A Expenditures	12,426.00	12,426.00	19.90	3,571.52	0.00	8,854.48	8,854.48
***Total: 76 - F&A and Internal Allocations**		**12,426.00**	**12,426.00**	**19.90**	**3,571.52**	**0.00**	**8,854.48**	**8,854.48**
****Total Indirect Cost Expenditures**		**12,426.00**	**12,426.00**	**19.90**	**3,571.52**	**0.00**	**8,854.48**	**8,854.48**
*****Total Expenditures**		**136,697.00**	**136,697.00**	**218.90**	**39,286.68**	**0.00**	**97,410.32**	**97,410.32**
Revenue								

Grant: 14U967 - Berberis spp. in East Africa Status: Active Type: Grant
Fund: 14U967 - Berberis spp. in East Africa FMGR: Hale, Iago L

PI Name:	Hale, Iago L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Cornell University		Effective Date:	03/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	601699850	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/12 - 2/28/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	218.90	39,286.68	0.00	(39,286.68)	(39,286.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**218.90**	**39,286.68**	**0.00**	**(39,286.68)**	**(39,286.68)**
*****Total Revenue**	**0.00**	**0.00**	**218.90**	**39,286.68**	**0.00**	**(39,286.68)**	**(39,286.68)**

Grant: 14U975 - Nano Center 2012 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 14U996 - Berba C H N Y9 FMGR: Berda, Erik B

PI Name:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	50182678050	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U983 - Kelp Meal for Organic Cows Status: Closing - Final Financial Rev Type: Grant
Fund: 14U983 - Kelp Meal for Organic Cows FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	08/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	GNE12031	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/12 - 12/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.56	0.00	(9.56)	(9.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	567.38	0.00	(567.38)	(567.38)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,194.26	0.00	(1,194.26)	(1,194.26)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**4,716.20**	**0.00**	**283.80**	**283.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	262.87	0.00	(262.87)	(262.87)
65YF10	Full Fringe Benefit Distr Expe	443.00	443.00	0.00	0.00	0.00	443.00	443.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.82	0.00	(44.82)	(44.82)
***Total: 65 - Fringe Benefits**		**443.00**	**443.00**	**0.00**	**307.69**	**0.00**	**135.31**	**135.31**
711121	Pasture & Crop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
711200	Research Supplies	0.00	0.00	0.00	6,273.94	0.00	(6,273.94)	(6,273.94)
717200	Other Professional Services-General	0.00	0.00	0.00	2,117.50	0.00	(2,117.50)	(2,117.50)
Subtotal: Non-Travel Support		**8,160.00**	**8,160.00**	**0.00**	**8,391.44**	**0.00**	**(231.44)**	**(231.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,160.00**	**8,160.00**	**0.00**	**8,391.44**	**0.00**	**(231.44)**	**(231.44)**
****Total Direct Cost Expenditures**		**13,603.00**	**13,603.00**	**0.00**	**13,415.33**	**0.00**	**187.67**	**187.67**
760300	F&A Expenditures	1,360.00	1,360.00	0.00	1,341.54	0.00	18.46	18.46
***Total: 76 - F&A and Internal Allocations**		**1,360.00**	**1,360.00**	**0.00**	**1,341.54**	**0.00**	**18.46**	**18.46**
****Total Indirect Cost Expenditures**		**1,360.00**	**1,360.00**	**0.00**	**1,341.54**	**0.00**	**18.46**	**18.46**
*****Total Expenditures**		**14,963.00**	**14,963.00**	**0.00**	**14,756.87**	**0.00**	**206.13**	**206.13**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,756.87	0.00	(14,756.87)	(14,756.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,756.87**	**0.00**	**(14,756.87)**	**(14,756.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,756.87**	**0.00**	**(14,756.87)**	**(14,756.87)**

Grant: 14U986 - Feasibility of Intercropping Status: Active Type: Grant
Fund: 14U986 - Feasibility of Intercropping FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Vermont		Effective Date:	08/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	GNE12049	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/12 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,516.45	0.00	(2,516.45)	(2,516.45)
613NZ0	Grad Unallocated Budget (Bud Only)	5,106.00	5,106.00	0.00	0.00	0.00	5,106.00	5,106.00
***Total: 61 - Salaries and Wages**		**5,106.00**	**5,106.00**	**0.00**	**2,516.45**	**0.00**	**2,589.55**	**2,589.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	208.47	0.00	(208.47)	(208.47)
65YF10	Full Fringe Benefit Distr Expe	438.00	438.00	0.00	0.00	0.00	438.00	438.00
***Total: 65 - Fringe Benefits**		**438.00**	**438.00**	**0.00**	**208.47**	**0.00**	**229.53**	**229.53**
710	Travel	306.00	306.00	0.00	0.00	0.00	306.00	306.00
Subtotal: Travel		**306.00**	**306.00**	**0.00**	**0.00**	**0.00**	**306.00**	**306.00**
7112	Research Supplies	6,968.00	6,968.00	0.00	0.00	0.00	6,968.00	6,968.00
711200	Research Supplies	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	128.97	0.00	(128.97)	(128.97)
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support		**7,718.00**	**7,718.00**	**0.00**	**3,068.97**	**0.00**	**4,649.03**	**4,649.03**
***Total: 71 - Support (Travel & Non-Travel)**		**8,024.00**	**8,024.00**	**0.00**	**3,068.97**	**0.00**	**4,955.03**	**4,955.03**
****Total Direct Cost Expenditures**		**13,568.00**	**13,568.00**	**0.00**	**5,793.89**	**0.00**	**7,774.11**	**7,774.11**
760300	F&A Expenditures	1,356.00	1,356.00	0.00	579.43	0.00	776.57	776.57
***Total: 76 - F&A and Internal Allocations**		**1,356.00**	**1,356.00**	**0.00**	**579.43**	**0.00**	**776.57**	**776.57**
****Total Indirect Cost Expenditures**		**1,356.00**	**1,356.00**	**0.00**	**579.43**	**0.00**	**776.57**	**776.57**
*****Total Expenditures**		**14,924.00**	**14,924.00**	**0.00**	**6,373.32**	**0.00**	**8,550.68**	**8,550.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	6,373.32	0.00	(6,373.32)	(6,373.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,373.32**	**0.00**	**(6,373.32)**	**(6,373.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,373.32**	**0.00**	**(6,373.32)**	**(6,373.32)**

Grant: 14U991 - Precision Zonal Management Status: Closing - Pending Extension of Time Type: Grant
Fund: 14U991 - Precision Zonal Management FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pennsylvania State University		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	4662UNHUM7204	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
613N30	Graduate Research Assistant	0.00	0.00	1,659.80	28,236.94	1,244.85	(29,481.79)	(29,481.79)
613NZ0	Grad Unallocated Budget (Bud Only)	50,530.00	50,530.00	0.00	0.00	0.00	50,530.00	50,530.00
***Total: 61 - Salaries and Wages**		**50,530.00**	**50,530.00**	**1,659.80**	**38,103.94**	**1,244.85**	**11,181.21**	**11,181.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	817.43	0.00	(817.43)	(817.43)
65YF10	Full Fringe Benefit Distr Expe	1,596.00	1,596.00	0.00	0.00	0.00	1,596.00	1,596.00
***Total: 65 - Fringe Benefits**		**1,596.00**	**1,596.00**	**0.00**	**817.43**	**0.00**	**778.57**	**778.57**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,483.28	0.00	(1,483.28)	(1,483.28)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,462.75	0.00	(2,462.75)	(2,462.75)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**3,946.03**	**0.00**	**6,053.97**	**6,053.97**
711200	Research Supplies	0.00	0.00	0.00	1,713.22	0.00	(1,713.22)	(1,713.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
716120	Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,495.27**	**0.00**	**(2,495.27)**	**(2,495.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**6,441.30**	**0.00**	**3,558.70**	**3,558.70**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721100	Assistantships	28,757.00	28,757.00	0.00	0.00	0.00	28,757.00	28,757.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,020.50	0.00	(9,020.50)	(9,020.50)
***Total: 72 - Student and/or Participant Support**		**28,757.00**	**28,757.00**	**0.00**	**12,390.50**	**0.00**	**16,366.50**	**16,366.50**
****Total Direct Cost Expenditures**		**90,883.00**	**90,883.00**	**1,659.80**	**57,753.17**	**1,244.85**	**31,884.98**	**31,884.98**
760300	F&A Expenditures	25,634.00	25,634.00	468.14	16,289.22	0.00	9,344.78	9,344.78
***Total: 76 - F&A and Internal Allocations**		**25,634.00**	**25,634.00**	**468.14**	**16,289.22**	**0.00**	**9,344.78**	**9,344.78**
****Total Indirect Cost Expenditures**		**25,634.00**	**25,634.00**	**468.14**	**16,289.22**	**0.00**	**9,344.78**	**9,344.78**
*****Total Expenditures**		**116,517.00**	**116,517.00**	**2,127.94**	**74,042.39**	**1,244.85**	**41,229.76**	**41,229.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,127.94	74,042.39	0.00	(74,042.39)	(74,042.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,127.94**	**74,042.39**	**0.00**	**(74,042.39)**	**(74,042.39)**

Grant: 14U991 - Precision Zonal Management Status: Closing - Pending Extension of Time Type: Grant
Fund: 14U991 - Precision Zonal Management FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Pennsylvania State University		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	4662UNHUM7204	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,127.94**	**74,042.39**	**0.00**	**(74,042.39)**	**(74,042.39)**

Grant: 14U999 - ULTRA Scenarios Status: Closing - Final Financial Rev Type: Grant
Fund: 14U999 - ULTRA Scenarios FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Massachusetts Amherst		Effective Date:	08/28/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11006187E00	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/12 - 1/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,195.59	0.00	(4,195.59)	(4,195.59)
615NZ0	PAT Unallocated Budget (Bud Only)	4,233.00	4,233.00	0.00	0.00	0.00	4,233.00	4,233.00
***Total: 61 - Salaries and Wages**		**4,233.00**	**4,233.00**	**0.00**	**4,195.59**	**0.00**	**37.41**	**37.41**
65YF10	Full Fringe Benefit Distr Expe	1,923.00	1,923.00	0.00	1,942.58	0.00	(19.58)	(19.58)
***Total: 65 - Fringe Benefits**		**1,923.00**	**1,923.00**	**0.00**	**1,942.58**	**0.00**	**(19.58)**	**(19.58)**
****Total Direct Cost Expenditures**		**6,156.00**	**6,156.00**	**0.00**	**6,138.17**	**0.00**	**17.83**	**17.83**
760300	F&A Expenditures	2,898.00	2,898.00	0.00	2,915.59	0.00	(17.59)	(17.59)
***Total: 76 - F&A and Internal Allocations**		**2,898.00**	**2,898.00**	**0.00**	**2,915.59**	**0.00**	**(17.59)**	**(17.59)**
****Total Indirect Cost Expenditures**		**2,898.00**	**2,898.00**	**0.00**	**2,915.59**	**0.00**	**(17.59)**	**(17.59)**
*****Total Expenditures**		**9,054.00**	**9,054.00**	**0.00**	**9,053.76**	**0.00**	**0.24**	**0.24**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,053.76	0.00	(9,053.76)	(9,053.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,053.76**	**0.00**	**(9,053.76)**	**(9,053.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,053.76**	**0.00**	**(9,053.76)**	**(9,053.76)**

Grant: 14UA03 - LTER V: New Science Status: Active Type: Contract
Fund: 14UA03 - LTER V: New Science FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Harvard University		Effective Date:	01/25/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	1317065056664	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,542.00	12,146.00	0.00	0.00	0.00	18,542.00	12,146.00
611Q90	Post Doc	37,500.00	26,250.00	0.00	0.00	0.00	37,500.00	26,250.00
615F10	PAT	0.00	0.00	9,265.13	20,663.87	7,484.62	(28,148.49)	(28,148.49)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**71,042.00**	**53,396.00**	**9,265.13**	**20,663.87**	**7,484.62**	**42,893.51**	**25,247.51**
65YF10	Full Fringe Benefit Distr Expe	20,202.00	16,086.00	4,289.75	9,526.36	3,465.38	7,210.26	3,094.26
***Total: 65 - Fringe Benefits**		**20,202.00**	**16,086.00**	**4,289.75**	**9,526.36**	**3,465.38**	**7,210.26**	**3,094.26**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	68.31	0.00	(68.31)	(68.31)
710300	Conference Registration Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**471.31**	**0.00**	**528.69**	**528.69**
7112	Research Supplies	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
711200	Research Supplies	0.00	0.00	230.66	1,364.59	0.00	(1,364.59)	(1,364.59)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,712.48	0.00	(1,712.48)	(1,712.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,407.07	1,460.19	(3,867.26)	(3,867.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**3,197.00**	**3,197.00**	**230.66**	**5,978.14**	**1,460.19**	**(4,241.33)**	**(4,241.33)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,197.00**	**4,197.00**	**230.66**	**6,449.45**	**1,460.19**	**(3,712.64)**	**(3,712.64)**
****Total Direct Cost Expenditures**		**95,441.00**	**73,679.00**	**13,785.54**	**36,639.68**	**12,410.19**	**46,391.13**	**24,629.13**
760300	F&A Expenditures	45,127.00	34,871.00	6,548.17	17,362.67	0.00	27,764.33	17,508.33
***Total: 76 - F&A and Internal Allocations**		**45,127.00**	**34,871.00**	**6,548.17**	**17,362.67**	**0.00**	**27,764.33**	**17,508.33**
****Total Indirect Cost Expenditures**		**45,127.00**	**34,871.00**	**6,548.17**	**17,362.67**	**0.00**	**27,764.33**	**17,508.33**
*****Total Expenditures**		**140,568.00**	**108,550.00**	**20,333.71**	**54,002.35**	**12,410.19**	**74,155.46**	**42,137.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	20,333.71	54,002.35	0.00	(54,002.35)	(54,002.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,333.71**	**54,002.35**	**0.00**	**(54,002.35)**	**(54,002.35)**
*****Total Revenue**		**0.00**	**0.00**	**20,333.71**	**54,002.35**	**0.00**	**(54,002.35)**	**(54,002.35)**

Grant: 14UA04 - Cerceris Fumipennis Study Status: Active Type: Grant
Fund: 14UA04 - Cerceris Fumipennis Study FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Vermont		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	23281CHANDLER	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 5/30/14		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	8,109.75	0.00	(8,109.75)	(8,109.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,296.00	7,296.00	0.00	0.00	0.00	7,296.00	7,296.00
***Total: 61 - Salaries and Wages**		**7,296.00**	**7,296.00**	**0.00**	**8,109.75**	**0.00**	**(813.75)**	**(813.75)**
65YF10	Full Fringe Benefit Distr Expe	606.00	606.00	0.00	0.00	0.00	606.00	606.00
***Total: 65 - Fringe Benefits**		**606.00**	**606.00**	**0.00**	**0.00**	**0.00**	**606.00**	**606.00**
710	Travel	2,073.00	2,073.00	0.00	0.00	0.00	2,073.00	2,073.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,826.96	0.00	(1,826.96)	(1,826.96)
Subtotal: Travel		**2,073.00**	**2,073.00**	**0.00**	**1,826.96**	**0.00**	**246.04**	**246.04**
7112	Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
711200	Research Supplies	0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
Subtotal: Non-Travel Support		**25.00**	**25.00**	**0.00**	**9.12**	**0.00**	**15.88**	**15.88**
***Total: 71 - Support (Travel & Non-Travel)**		**2,098.00**	**2,098.00**	**0.00**	**1,836.08**	**0.00**	**261.92**	**261.92**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,945.83**	**0.00**	**54.17**	**54.17**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,945.83**	**0.00**	**54.17**	**54.17**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,945.83	0.00	(9,945.83)	(9,945.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,945.83**	**0.00**	**(9,945.83)**	**(9,945.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,945.83**	**0.00**	**(9,945.83)**	**(9,945.83)**

Grant: 14UA08 - Microbial Function on DOD Land Status: Closing - BSC/Dept Review Type: Other
Fund: 14UA08 - Microbial Function on DOD Land FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1317085057511	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/13 - 5/1/14		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,958.27	0.00	(11,958.27)	(11,958.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,966.00	11,966.00	0.00	0.00	0.00	11,966.00	11,966.00
611Q90	Post Doc	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
613N30	Graduate Research Assistant	0.00	0.00	1,556.72	13,932.58	233.51	(14,166.09)	(14,166.09)
613NZ0	Grad Unallocated Budget (Bud Only)	25,663.00	25,663.00	0.00	0.00	0.00	25,663.00	25,663.00
615F10	PAT	0.00	0.00	0.00	17,586.64	0.00	(17,586.64)	(17,586.64)
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	174.38	0.00	(174.38)	(174.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,626.25	0.00	(9,626.25)	(9,626.25)
61SNWS	College Work Study	0.00	0.00	108.00	809.84	0.00	(809.84)	(809.84)
***Total: 61 - Salaries and Wages**		**63,879.00**	**63,879.00**	**1,664.72**	**54,087.96**	**233.51**	**9,557.53**	**9,557.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	958.91	0.00	(958.91)	(958.91)
65YF10	Full Fringe Benefit Distr Expe	11,216.00	11,216.00	0.00	8,142.61	0.00	3,073.39	3,073.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	800.35	0.00	(800.35)	(800.35)
***Total: 65 - Fringe Benefits**		**11,216.00**	**11,216.00**	**0.00**	**9,901.87**	**0.00**	**1,314.13**	**1,314.13**
710	Travel	857.00	857.00	0.00	0.00	0.00	857.00	857.00
710100	Out-of-State Travel	0.00	0.00	0.00	266.36	0.00	(266.36)	(266.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
Subtotal: Travel		**857.00**	**857.00**	**0.00**	**892.36**	**0.00**	**(35.36)**	**(35.36)**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	18,462.55	0.00	(18,462.55)	(18,462.55)
714030	Postage-Express Mail	0.00	0.00	0.00	22.35	0.00	(22.35)	(22.35)
716000	Maintenance & Repairs-General	0.00	0.00	47.00	47.00	47.00	(94.00)	(94.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,981.81	0.00	(2,981.81)	(2,981.81)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**47.00**	**21,513.71**	**47.00**	**(14,060.71)**	**(14,060.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,357.00**	**8,357.00**	**47.00**	**22,406.07**	**47.00**	**(14,096.07)**	**(14,096.07)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	16,724.00	16,724.00	0.00	0.00	0.00	16,724.00	16,724.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,886.50	0.00	(12,886.50)	(12,886.50)
***Total: 72 - Student and/or Participant Support**		**16,724.00**	**16,724.00**	**0.00**	**12,886.50**	**0.00**	**3,837.50**	**3,837.50**
****Total Direct Cost Expenditures**		**100,176.00**	**100,176.00**	**1,711.72**	**99,282.40**	**280.51**	**613.09**	**613.09**

Grant: 14UA08 - Microbial Function on DOD Land Status: Closing - BSC/Dept Review Type: Other
Fund: 14UA08 - Microbial Function on DOD Land FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1317085057511	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/13 - 5/1/14		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	39,501.00	39,501.00	813.06	41,006.06	0.00	(1,505.06)	(1,505.06)
***Total: 76 - F&A and Internal Allocations**		**39,501.00**	**39,501.00**	**813.06**	**41,006.06**	**0.00**	**(1,505.06)**	**(1,505.06)**
****Total Indirect Cost Expenditures**		**39,501.00**	**39,501.00**	**813.06**	**41,006.06**	**0.00**	**(1,505.06)**	**(1,505.06)**
*****Total Expenditures**		**139,677.00**	**139,677.00**	**2,524.78**	**140,288.46**	**280.51**	**(891.97)**	**(891.97)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,524.78	140,288.46	0.00	(140,288.46)	(140,288.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,524.78**	**140,288.46**	**0.00**	**(140,288.46)**	**(140,288.46)**
*****Total Revenue**		**0.00**	**0.00**	**2,524.78**	**140,288.46**	**0.00**	**(140,288.46)**	**(140,288.46)**

Grant: 14UA09 - Ecosystem Services & Bioenergy Status: Active Type: Grant
Fund: 14UA09 - Ecosystem Services & Bioenergy FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Michigan Technological Univ		Effective Date:	10/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1110090Z6 P0090858	CFDA #: 47.079	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,013.15	0.00	(6,013.15)	(6,013.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,259.00	13,259.00	0.00	0.00	0.00	13,259.00	13,259.00
613N30	Graduate Research Assistant	0.00	0.00	1,659.80	14,355.20	1,244.85	(15,600.05)	(15,600.05)
613NZ0	Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
***Total: 61 - Salaries and Wages**		**38,923.00**	**38,923.00**	**1,659.80**	**24,328.35**	**1,244.85**	**13,349.80**	**13,349.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	475.04	0.00	(475.04)	(475.04)
65YF10	Full Fringe Benefit Distr Expe	1,953.00	1,953.00	0.00	0.00	0.00	1,953.00	1,953.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.04	0.00	(338.04)	(338.04)
***Total: 65 - Fringe Benefits**		**1,953.00**	**1,953.00**	**0.00**	**813.08**	**0.00**	**1,139.92**	**1,139.92**
710	Travel	16,724.00	16,724.00	0.00	0.00	0.00	16,724.00	16,724.00
710200	Foreign Travel	0.00	0.00	0.00	535.38	0.00	(535.38)	(535.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,898.99	0.00	(5,898.99)	(5,898.99)
Subtotal: Travel		**16,724.00**	**16,724.00**	**0.00**	**6,434.37**	**0.00**	**10,289.63**	**10,289.63**
7112	Research Supplies	37,900.00	37,900.00	0.00	0.00	0.00	37,900.00	37,900.00
711200	Research Supplies	0.00	0.00	0.00	11,881.72	0.00	(11,881.72)	(11,881.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.36	0.00	(82.36)	(82.36)
714030	Postage-Express Mail	0.00	0.00	0.00	145.78	0.00	(145.78)	(145.78)
719125	Licenses/Professional Fees	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
Subtotal: Non-Travel Support		**37,900.00**	**37,900.00**	**0.00**	**12,270.01**	**0.00**	**25,629.99**	**25,629.99**
***Total: 71 - Support (Travel & Non-Travel)**		**54,624.00**	**54,624.00**	**0.00**	**18,704.38**	**0.00**	**35,919.62**	**35,919.62**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,136.50	0.00	(12,136.50)	(12,136.50)
***Total: 72 - Student and/or Participant Support**		**14,600.00**	**14,600.00**	**0.00**	**14,416.50**	**0.00**	**183.50**	**183.50**
****Total Direct Cost Expenditures**		**110,100.00**	**110,100.00**	**1,659.80**	**58,262.31**	**1,244.85**	**50,592.84**	**50,592.84**
760300	F&A Expenditures	24,830.00	24,830.00	431.54	11,399.92	0.00	13,430.08	13,430.08
***Total: 76 - F&A and Internal Allocations**		**24,830.00**	**24,830.00**	**431.54**	**11,399.92**	**0.00**	**13,430.08**	**13,430.08**
****Total Indirect Cost Expenditures**		**24,830.00**	**24,830.00**	**431.54**	**11,399.92**	**0.00**	**13,430.08**	**13,430.08**

Grant: 14UA09 - Ecosystem Services & Bioenergy Status: Active Type: Grant
Fund: 14UA09 - Ecosystem Services & Bioenergy FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Michigan Technological Univ		Effective Date:	10/01/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	1110090Z6 P0090858	CFDA #: 47.079	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**134,930.00**	**134,930.00**	**2,091.34**	**69,662.23**	**1,244.85**	**64,022.92**	**64,022.92**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,091.34	69,662.23	0.00	(69,662.23)	(69,662.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,091.34**	**69,662.23**	**0.00**	**(69,662.23)**	**(69,662.23)**
*****Total Revenue**	**0.00**	**0.00**	**2,091.34**	**69,662.23**	**0.00**	**(69,662.23)**	**(69,662.23)**

Grant: 14UA17 - Root Carbon Contributions Status: Closing - Final Financial Rev Type: Grant
Fund: 14UA17 - Root Carbon Contributions FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Wisconsin		Effective Date:	12/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	455K696	CFDA #: 81.049	Term Date:		IDC Rate Code:	IDC47	47.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 11/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,861.00	9,861.00	0.00	0.00	0.00	9,861.00	9,861.00
611Q90	Post Doc	30,000.00	30,000.00	0.00	17,188.21	0.00	12,811.79	12,811.79
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,160.73	0.00	(6,160.73)	(6,160.73)
613NZ0	Grad Unallocated Budget (Bud Only)	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,686.39	0.00	(9,686.39)	(9,686.39)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**71,611.00**	**71,611.00**	**0.00**	**33,035.33**	**0.00**	**38,575.67**	**38,575.67**
65YF10	Full Fringe Benefit Distr Expe	11,352.00	11,352.00	0.00	5,360.42	0.00	5,991.58	5,991.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	772.15	0.00	(772.15)	(772.15)
***Total: 65 - Fringe Benefits**		**11,352.00**	**11,352.00**	**0.00**	**6,132.57**	**0.00**	**5,219.43**	**5,219.43**
710	Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,112.13	0.00	(1,112.13)	(1,112.13)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,941.75	0.00	(5,941.75)	(5,941.75)
Subtotal: Travel		**3,908.00**	**3,908.00**	**0.00**	**7,608.88**	**0.00**	**(3,700.88)**	**(3,700.88)**
711100	Supplies-General	0.00	0.00	0.00	9,316.15	0.00	(9,316.15)	(9,316.15)
7112	Research Supplies	10,774.00	10,774.00	0.00	0.00	0.00	10,774.00	10,774.00
711200	Research Supplies	0.00	0.00	0.00	9,174.31	0.00	(9,174.31)	(9,174.31)
714030	Postage-Express Mail	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	34.34	0.00	(34.34)	(34.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,542.32	0.00	(1,542.32)	(1,542.32)
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Non-Travel Support		**10,774.00**	**10,774.00**	**0.00**	**21,975.54**	**0.00**	**(11,201.54)**	**(11,201.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,682.00**	**14,682.00**	**0.00**	**29,584.42**	**0.00**	**(14,902.42)**	**(14,902.42)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)
***Total: 72 - Student and/or Participant Support**		**16,998.00**	**16,998.00**	**0.00**	**2,231.00**	**0.00**	**14,767.00**	**14,767.00**
740000	Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 14UA17 - Root Carbon Contributions Status: Closing - Final Financial Rev Type: Grant
Fund: 14UA17 - Root Carbon Contributions FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Wisconsin		Effective Date:	12/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	455K696	CFDA #: 81.049	Term Date:		IDC Rate Code:	IDC47	47.00	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 11/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**114,643.00**	**114,643.00**	**0.00**	**95,983.32**	**0.00**	**18,659.68**	**18,659.68**
760300 F&A Expenditures	45,892.00	45,892.00	0.00	32,313.53	0.00	13,578.47	13,578.47
***Total: 76 - F&A and Internal Allocations**	**45,892.00**	**45,892.00**	**0.00**	**32,313.53**	**0.00**	**13,578.47**	**13,578.47**
****Total Indirect Cost Expenditures**	**45,892.00**	**45,892.00**	**0.00**	**32,313.53**	**0.00**	**13,578.47**	**13,578.47**
*****Total Expenditures**	**160,535.00**	**160,535.00**	**0.00**	**128,296.85**	**0.00**	**32,238.15**	**32,238.15**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	128,296.85	0.00	(128,296.85)	(128,296.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**128,296.85**	**0.00**	**(128,296.85)**	**(128,296.85)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**128,296.85**	**0.00**	**(128,296.85)**	**(128,296.85)**

Grant: 14UA18 - Striped Bass Selection Status: Active Type: Grant
Fund: 14UA18 - Striped Bass Selection FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Maryland		Effective Date:	05/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	Z555104	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/13 - 4/30/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	761.94	6,501.54	114.29	(6,615.83)	(6,615.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,560.00	23,560.00	0.00	0.00	0.00	23,560.00	23,560.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,296.00	37,296.00	0.00	0.00	0.00	37,296.00	37,296.00
61CPHX	Part Time Hourly	0.00	0.00	1,935.00	6,352.50	0.00	(6,352.50)	(6,352.50)
61SNSH	Student Labor	0.00	0.00	353.25	1,433.25	0.00	(1,433.25)	(1,433.25)
61SNWS	College Work Study	0.00	0.00	180.00	234.00	0.00	(234.00)	(234.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,864.00	7,864.00	0.00	0.00	0.00	7,864.00	7,864.00
***Total: 61 - Salaries and Wages**		**68,720.00**	**68,720.00**	**3,230.19**	**14,521.29**	**114.29**	**54,084.42**	**54,084.42**
65YF10	Full Fringe Benefit Distr Expe	11,775.00	11,775.00	352.78	3,010.13	52.92	8,711.95	8,711.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	152.87	501.86	0.00	(501.86)	(501.86)
***Total: 65 - Fringe Benefits**		**11,775.00**	**11,775.00**	**505.65**	**3,511.99**	**52.92**	**8,210.09**	**8,210.09**
710	Travel	4,128.00	4,128.00	0.00	0.00	0.00	4,128.00	4,128.00
710100	Out-of-State Travel	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	116.98	0.00	(116.98)	(116.98)
Subtotal: Travel		**4,128.00**	**4,128.00**	**0.00**	**174.48**	**0.00**	**3,953.52**	**3,953.52**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	48.73	0.00	(48.73)	(48.73)
7112	Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711200	Research Supplies	0.00	0.00	778.18	4,624.46	0.00	(4,624.46)	(4,624.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	435.28	0.00	(435.28)	(435.28)
714030	Postage-Express Mail	0.00	0.00	0.00	1,972.42	0.00	(1,972.42)	(1,972.42)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	194.05	0.00	(194.05)	(194.05)
716100	Rentals & Leases-General	0.00	0.00	28.00	91.00	0.00	(91.00)	(91.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719125	Licenses/Professional Fees	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**44,200.00**	**44,200.00**	**841.18**	**7,400.94**	**0.00**	**36,799.06**	**36,799.06**
***Total: 71 - Support (Travel & Non-Travel)**		**48,328.00**	**48,328.00**	**841.18**	**7,575.42**	**0.00**	**40,752.58**	**40,752.58**
721100	Assistantships	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 72 - Student and/or Participant Support**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
730001	Subcontracts 01	17,796.00	17,796.00	0.00	0.00	0.00	17,796.00	17,796.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	4,696.00	(4,696.00)	(4,696.00)

Grant: 14UA18 - Striped Bass Selection Status: Active Type: Grant
Fund: 14UA18 - Striped Bass Selection FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Maryland		Effective Date:	05/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	Z555104	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/13 - 4/30/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
***Total: 73 - Subcontracts**		**17,796.00**	**17,796.00**	**0.00**	**0.00**	**29,696.00**	**(11,900.00)**	**(11,900.00)**
****Total Direct Cost Expenditures**		**162,619.00**	**162,619.00**	**4,577.02**	**25,608.70**	**29,863.21**	**107,147.09**	**107,147.09**
*****Total Expenditures**		**162,619.00**	**162,619.00**	**4,577.02**	**25,608.70**	**29,863.21**	**107,147.09**	**107,147.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,577.02	25,608.70	0.00	(25,608.70)	(25,608.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,577.02**	**25,608.70**	**0.00**	**(25,608.70)**	**(25,608.70)**
*****Total Revenue**		**0.00**	**0.00**	**4,577.02**	**25,608.70**	**0.00**	**(25,608.70)**	**(25,608.70)**

Grant: 14UA22 - Circadian Rhythms Status: Active Type: Cooperative Agreement
Fund: 14UA22 - Circadian Rhythms FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1271	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NHZERO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,816.90	0.00	(5,816.90)	(5,816.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,473.00	19,473.00	0.00	0.00	0.00	19,473.00	19,473.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,116.50	0.00	(1,116.50)	(1,116.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,070.00	0.00	(4,070.00)	(4,070.00)
61SNWS	College Work Study	0.00	0.00	163.63	437.26	0.00	(437.26)	(437.26)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**36,023.00**	**36,023.00**	**163.63**	**11,440.66**	**0.00**	**24,582.34**	**24,582.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	459.54	0.00	(459.54)	(459.54)
65YF10	Full Fringe Benefit Distr Expe	2,249.00	2,249.00	0.00	0.00	0.00	2,249.00	2,249.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.21	0.00	(88.21)	(88.21)
***Total: 65 - Fringe Benefits**		**2,249.00**	**2,249.00**	**0.00**	**547.75**	**0.00**	**1,701.25**	**1,701.25**
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	0.00	0.00	112.00	112.00	0.00	(112.00)	(112.00)
Subtotal: Travel		**1,300.00**	**1,300.00**	**112.00**	**112.00**	**0.00**	**1,188.00**	**1,188.00**
7112	Research Supplies	12,127.00	12,127.00	0.00	0.00	0.00	12,127.00	12,127.00
711200	Research Supplies	0.00	0.00	548.08	5,647.46	0.00	(5,647.46)	(5,647.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
717200	Other Professional Services-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**12,127.00**	**12,127.00**	**548.08**	**5,697.45**	**0.00**	**6,429.55**	**6,429.55**
***Total: 71 - Support (Travel & Non-Travel)**		**13,427.00**	**13,427.00**	**660.08**	**5,809.45**	**0.00**	**7,617.55**	**7,617.55**
721100	Assistantships	8,560.00	8,560.00	0.00	0.00	0.00	8,560.00	8,560.00
***Total: 72 - Student and/or Participant Support**		**8,560.00**	**8,560.00**	**0.00**	**0.00**	**0.00**	**8,560.00**	**8,560.00**
****Total Direct Cost Expenditures**		**60,259.00**	**60,259.00**	**823.71**	**17,797.86**	**0.00**	**42,461.14**	**42,461.14**
760300	F&A Expenditures	24,557.00	24,557.00	391.27	8,453.99	0.00	16,103.01	16,103.01
***Total: 76 - F&A and Internal Allocations**		**24,557.00**	**24,557.00**	**391.27**	**8,453.99**	**0.00**	**16,103.01**	**16,103.01**
****Total Indirect Cost Expenditures**		**24,557.00**	**24,557.00**	**391.27**	**8,453.99**	**0.00**	**16,103.01**	**16,103.01**
*****Total Expenditures**		**84,816.00**	**84,816.00**	**1,214.98**	**26,251.85**	**0.00**	**58,564.15**	**58,564.15**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,214.98	26,251.85	0.00	(26,251.85)	(26,251.85)

Grant: 14UA22 - Circadian Rhythms Status: Active Type: Cooperative Agreement
Fund: 14UA22 - Circadian Rhythms FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1271	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NHZERO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,214.98**	**26,251.85**	**0.00**	**(26,251.85)**	**(26,251.85)**
*****Total Revenue**	**0.00**	**0.00**	**1,214.98**	**26,251.85**	**0.00**	**(26,251.85)**	**(26,251.85)**

Grant: 14UA26 - Forage-Based Approaches Status: Active Type: Grant
Fund: 14UA26 - Forage-Based Approaches FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Vermont		Effective Date:	08/01/201	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	LNE13323	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 10/31/16		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	32,016.00	32,016.00	0.00	0.00	0.00	32,016.00	32,016.00
***Total: 61 - Salaries and Wages**		**32,016.00**	**32,016.00**	**0.00**	**0.00**	**0.00**	**32,016.00**	**32,016.00**
65YF10	Full Fringe Benefit Distr Expe	897.00	897.00	0.00	0.00	0.00	897.00	897.00
***Total: 65 - Fringe Benefits**		**897.00**	**897.00**	**0.00**	**0.00**	**0.00**	**897.00**	**897.00**
710	Travel	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
Subtotal: Travel		**4,164.00**	**4,164.00**	**0.00**	**0.00**	**0.00**	**4,164.00**	**4,164.00**
7112	Research Supplies	22,104.00	22,104.00	0.00	0.00	0.00	22,104.00	22,104.00
711200	Research Supplies	0.00	0.00	799.15	1,593.20	0.00	(1,593.20)	(1,593.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.85	0.00	(24.85)	(24.85)
717200	Other Professional Services-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,920.00	15,920.00	0.00	0.00	0.00	15,920.00	15,920.00
Subtotal: Non-Travel Support		**38,024.00**	**38,024.00**	**799.15**	**1,726.05**	**0.00**	**36,297.95**	**36,297.95**
***Total: 71 - Support (Travel & Non-Travel)**		**42,188.00**	**42,188.00**	**799.15**	**1,726.05**	**0.00**	**40,461.95**	**40,461.95**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
730001	Subcontracts 01	99,835.00	99,835.00	0.00	0.00	0.00	99,835.00	99,835.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	99,835.00	(99,835.00)	(99,835.00)
***Total: 73 - Subcontracts**		**99,835.00**	**99,835.00**	**0.00**	**0.00**	**99,835.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**179,936.00**	**179,936.00**	**799.15**	**1,726.05**	**99,835.00**	**78,374.95**	**78,374.95**
760300	F&A Expenditures	19,991.00	19,991.00	88.79	191.77	0.00	19,799.23	19,799.23
***Total: 76 - F&A and Internal Allocations**		**19,991.00**	**19,991.00**	**88.79**	**191.77**	**0.00**	**19,799.23**	**19,799.23**
****Total Indirect Cost Expenditures**		**19,991.00**	**19,991.00**	**88.79**	**191.77**	**0.00**	**19,799.23**	**19,799.23**
*****Total Expenditures**		**199,927.00**	**199,927.00**	**887.94**	**1,917.82**	**99,835.00**	**98,174.18**	**98,174.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	887.94	1,917.82	0.00	(1,917.82)	(1,917.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**887.94**	**1,917.82**	**0.00**	**(1,917.82)**	**(1,917.82)**
*****Total Revenue**		**0.00**	**0.00**	**887.94**	**1,917.82**	**0.00**	**(1,917.82)**	**(1,917.82)**

Grant: 14UA27 - Lutein Esters and Vision Status: Active Type: Other
Fund: 14UA27 - Lutein Esters and Vision FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Georgia		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	RR1872334353658	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,120.00	12,120.00	0.00	0.00	0.00	12,120.00	12,120.00
61CPHX	Part Time Hourly	0.00	0.00	63.75	2,061.27	0.00	(2,061.27)	(2,061.27)
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: 61 - Salaries and Wages**		**23,620.00**	**23,620.00**	**63.75**	**8,032.27**	**0.00**	**15,587.73**	**15,587.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	471.71	0.00	(471.71)	(471.71)
65YF10	Full Fringe Benefit Distr Expe	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	2,042.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.04	162.84	0.00	(162.84)	(162.84)
***Total: 65 - Fringe Benefits**		**2,042.00**	**2,042.00**	**5.04**	**634.55**	**0.00**	**1,407.45**	**1,407.45**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	9,388.00	9,388.00	0.00	0.00	0.00	9,388.00	9,388.00
711200	Research Supplies	0.00	0.00	785.55	1,596.79	25.00	(1,621.79)	(1,621.79)
714030	Postage-Express Mail	0.00	0.00	80.24	147.91	0.00	(147.91)	(147.91)
716100	Rentals & Leases-General	0.00	0.00	14.00	28.00	0.00	(28.00)	(28.00)
Subtotal: Non-Travel Support		**9,388.00**	**9,388.00**	**879.79**	**1,772.70**	**25.00**	**7,590.30**	**7,590.30**
***Total: 71 - Support (Travel & Non-Travel)**		**10,138.00**	**10,138.00**	**879.79**	**1,772.70**	**25.00**	**8,340.30**	**8,340.30**
****Total Direct Cost Expenditures**		**35,800.00**	**35,800.00**	**948.58**	**10,439.52**	**25.00**	**25,335.48**	**25,335.48**
760300	F&A Expenditures	16,901.00	16,901.00	450.58	4,958.75	0.00	11,942.25	11,942.25
***Total: 76 - F&A and Internal Allocations**		**16,901.00**	**16,901.00**	**450.58**	**4,958.75**	**0.00**	**11,942.25**	**11,942.25**
****Total Indirect Cost Expenditures**		**16,901.00**	**16,901.00**	**450.58**	**4,958.75**	**0.00**	**11,942.25**	**11,942.25**
*****Total Expenditures**		**52,701.00**	**52,701.00**	**1,399.16**	**15,398.27**	**25.00**	**37,277.73**	**37,277.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,399.16	15,398.27	0.00	(15,398.27)	(15,398.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,399.16**	**15,398.27**	**0.00**	**(15,398.27)**	**(15,398.27)**
*****Total Revenue**		**0.00**	**0.00**	**1,399.16**	**15,398.27**	**0.00**	**(15,398.27)**	**(15,398.27)**

Grant: 14UA31 - Rewiring the Network: Structur Status: Active Type: Grant
Fund: 14UA31 - Rewiring the Network: Structur FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Vermont		Effective Date:	08/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	GNE13051	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 8/31/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,645.00	4,645.00	0.00	0.00	0.00	4,645.00	4,645.00
***Total: 61 - Salaries and Wages**		**4,645.00**	**4,645.00**	**0.00**	**0.00**	**0.00**	**4,645.00**	**4,645.00**
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
***Total: 65 - Fringe Benefits**		**378.00**	**378.00**	**0.00**	**0.00**	**0.00**	**378.00**	**378.00**
7112	Research Supplies	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
711200	Research Supplies	0.00	0.00	0.00	2,551.42	0.00	(2,551.42)	(2,551.42)
Subtotal: Non-Travel Support		**8,444.00**	**8,444.00**	**0.00**	**2,551.42**	**0.00**	**5,892.58**	**5,892.58**
***Total: 71 - Support (Travel & Non-Travel)**		**8,444.00**	**8,444.00**	**0.00**	**2,551.42**	**0.00**	**5,892.58**	**5,892.58**
****Total Direct Cost Expenditures**		**13,467.00**	**13,467.00**	**0.00**	**2,551.42**	**0.00**	**10,915.58**	**10,915.58**
760300	F&A Expenditures	1,496.00	1,496.00	0.00	280.67	0.00	1,215.33	1,215.33
***Total: 76 - F&A and Internal Allocations**		**1,496.00**	**1,496.00**	**0.00**	**280.67**	**0.00**	**1,215.33**	**1,215.33**
****Total Indirect Cost Expenditures**		**1,496.00**	**1,496.00**	**0.00**	**280.67**	**0.00**	**1,215.33**	**1,215.33**
*****Total Expenditures**		**14,963.00**	**14,963.00**	**0.00**	**2,832.09**	**0.00**	**12,130.91**	**12,130.91**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,832.09	0.00	(2,832.09)	(2,832.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,832.09**	**0.00**	**(2,832.09)**	**(2,832.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,832.09**	**0.00**	**(2,832.09)**	**(2,832.09)**

Grant: 14UA34 - INBRE-Yr 4 Status: Active Type: Contract
Fund: 14UA35 - INBRE-Bioinfomatics FMGR: Thomas, William K

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	01/17/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1021	CFDA #: 93.389	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	24,482.25	(24,482.25)	(24,482.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,113.00	17,113.00	0.00	0.00	0.00	17,113.00	17,113.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,461.56	0.00	(6,461.56)	(6,461.56)
613N30	Graduate Research Assistant	0.00	0.00	1,905.50	18,861.02	1,333.77	(20,194.79)	(20,194.79)
613NZ0	Grad Unallocated Budget (Bud Only)	26,833.00	26,833.00	0.00	0.00	0.00	26,833.00	26,833.00
615F10	PAT	0.00	0.00	17,602.90	19,097.73	1,027.33	(20,125.06)	(20,125.06)
615NZ0	PAT Unallocated Budget (Bud Only)	23,117.00	23,117.00	0.00	0.00	0.00	23,117.00	23,117.00
61CPHX	Part Time Hourly	0.00	0.00	1,905.00	6,201.00	0.00	(6,201.00)	(6,201.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,548.00	0.00	(4,548.00)	(4,548.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
***Total: 61 - Salaries and Wages**		**67,063.00**	**67,063.00**	**21,413.40**	**55,457.31**	**26,843.35**	**(15,237.66)**	**(15,237.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	510.47	1,934.10	(2,444.57)	(2,444.57)
65YF10	Full Fringe Benefit Distr Expe	12,903.00	12,903.00	8,150.14	8,842.26	475.65	3,585.09	3,585.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	150.50	489.88	0.00	(489.88)	(489.88)
***Total: 65 - Fringe Benefits**		**12,903.00**	**12,903.00**	**8,300.64**	**9,842.61**	**2,409.75**	**650.64**	**650.64**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	115.26	0.00	(115.26)	(115.26)
710100	Out-of-State Travel	0.00	0.00	92.00	92.00	0.00	(92.00)	(92.00)
710300	Conference Registration Fees	0.00	0.00	0.00	584.41	0.00	(584.41)	(584.41)
Subtotal: Travel		**2,000.00**	**2,000.00**	**92.00**	**791.67**	**0.00**	**1,208.33**	**1,208.33**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**92.00**	**791.67**	**0.00**	**2,208.33**	**2,208.33**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)
***Total: 72 - Student and/or Participant Support**		**16,998.00**	**16,998.00**	**0.00**	**2,231.00**	**0.00**	**14,767.00**	**14,767.00**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**109,964.00**	**109,964.00**	**29,806.04**	**68,322.59**	**29,253.10**	**12,388.31**	**12,388.31**

Grant: 14UA34 - INBRE-Yr 4 Status: Active Type: Contract
Fund: 14UA35 - INBRE-Bioinfomatics FMGR: Thomas, William K

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	01/17/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1021	CFDA #: 93.389	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	34,188.00	34,188.00	10,193.67	22,603.34	0.00	11,584.66	11,584.66
***Total: 76 - F&A and Internal Allocations**		**34,188.00**	**34,188.00**	**10,193.67**	**22,603.34**	**0.00**	**11,584.66**	**11,584.66**
****Total Indirect Cost Expenditures**		**34,188.00**	**34,188.00**	**10,193.67**	**22,603.34**	**0.00**	**11,584.66**	**11,584.66**
*****Total Expenditures**		**144,152.00**	**144,152.00**	**39,999.71**	**90,925.93**	**29,253.10**	**23,972.97**	**23,972.97**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	39,999.71	90,925.93	0.00	(90,925.93)	(90,925.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,999.71**	**90,925.93**	**0.00**	**(90,925.93)**	**(90,925.93)**
*****Total Revenue**		**0.00**	**0.00**	**39,999.71**	**90,925.93**	**0.00**	**(90,925.93)**	**(90,925.93)**

Grant: 14UA38 - Carl Perkins FY14 Status: Active Type: Grant
Fund: 14UA38 - Carl Perkins FY14 FMGR: Smick-Attisano, Regina A

PI Name:	Smick-Attisano, Regina A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	CCSNH		Effective Date:	08/16/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 84.048	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	NHZERO
Resp Org:	UBTSAS		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/16/13 - 8/15/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBTSRS - PI Regina Smick-Attisano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.75	0.00	(35.75)	(35.75)
61CPHX	Part Time Hourly	0.00	0.00	1,170.00	4,082.00	0.00	(4,082.00)	(4,082.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
***Total: 61 - Salaries and Wages**		**4,680.00**	**4,680.00**	**1,170.00**	**4,117.75**	**0.00**	**562.25**	**562.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.82	0.00	(2.82)	(2.82)
65YF10	Full Fringe Benefit Distr Expe	369.72	369.72	0.00	0.00	0.00	369.72	369.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.43	322.47	0.00	(322.47)	(322.47)
***Total: 65 - Fringe Benefits**		**369.72**	**369.72**	**92.43**	**325.29**	**0.00**	**44.43**	**44.43**
710	Travel	894.77	894.77	0.00	0.00	0.00	894.77	894.77
Subtotal: Travel		**894.77**	**894.77**	**0.00**	**0.00**	**0.00**	**894.77**	**894.77**
711100	Supplies-General	0.00	0.00	0.00	2,843.11	0.00	(2,843.11)	(2,843.11)
7112	Research Supplies	7,806.37	7,806.37	0.00	0.00	0.00	7,806.37	7,806.37
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,056.00	1,056.00	0.00	0.00	0.00	1,056.00	1,056.00
71C100	Advertising (Non-Employment)	0.00	0.00	46.77	123.79	0.00	(123.79)	(123.79)
Subtotal: Non-Travel Support		**8,862.37**	**8,862.37**	**46.77**	**2,966.90**	**0.00**	**5,895.47**	**5,895.47**
***Total: 71 - Support (Travel & Non-Travel)**		**9,757.14**	**9,757.14**	**46.77**	**2,966.90**	**0.00**	**6,790.24**	**6,790.24**
740000	Cap Equipment	0.00	0.00	0.00	4,868.37	0.00	(4,868.37)	(4,868.37)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,868.37**	**0.00**	**(4,868.37)**	**(4,868.37)**
****Total Direct Cost Expenditures**		**14,806.86**	**14,806.86**	**1,309.20**	**12,278.31**	**0.00**	**2,528.55**	**2,528.55**
760300	F&A Expenditures	740.34	740.34	65.46	613.92	0.00	126.42	126.42
***Total: 76 - F&A and Internal Allocations**		**740.34**	**740.34**	**65.46**	**613.92**	**0.00**	**126.42**	**126.42**
****Total Indirect Cost Expenditures**		**740.34**	**740.34**	**65.46**	**613.92**	**0.00**	**126.42**	**126.42**
*****Total Expenditures**		**15,547.20**	**15,547.20**	**1,374.66**	**12,892.23**	**0.00**	**2,654.97**	**2,654.97**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,374.66	12,892.23	0.00	(12,892.23)	(12,892.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,374.66**	**12,892.23**	**0.00**	**(12,892.23)**	**(12,892.23)**
*****Total Revenue**		**0.00**	**0.00**	**1,374.66**	**12,892.23**	**0.00**	**(12,892.23)**	**(12,892.23)**

Grant: 14UA51 - Establishment of Set in Maine Status: Active Type: Other
Fund: 14UA51 - Establishment of Set in Maine FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Bates College		Effective Date:	04/21/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/21/14 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	670.00	670.00	0.00	0.00	0.00	670.00	670.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**1,270.00**	**1,270.00**	**0.00**	**0.00**	**0.00**	**1,270.00**	**1,270.00**
65YF10	Full Fringe Benefit Distr Expe	358.00	358.00	0.00	0.00	0.00	358.00	358.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**358.00**	**358.00**	**0.00**	**0.00**	**0.00**	**358.00**	**358.00**
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Travel		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
7112	Research Supplies	160.00	160.00	0.00	0.00	0.00	160.00	160.00
Subtotal: Non-Travel Support		**160.00**	**160.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**
***Total: 71 - Support (Travel & Non-Travel)**		**510.00**	**510.00**	**0.00**	**0.00**	**0.00**	**510.00**	**510.00**
****Total Direct Cost Expenditures**		**2,138.00**	**2,138.00**	**0.00**	**0.00**	**0.00**	**2,138.00**	**2,138.00**
760300	F&A Expenditures	556.00	556.00	0.00	0.00	0.00	556.00	556.00
***Total: 76 - F&A and Internal Allocations**		**556.00**	**556.00**	**0.00**	**0.00**	**0.00**	**556.00**	**556.00**
****Total Indirect Cost Expenditures**		**556.00**	**556.00**	**0.00**	**0.00**	**0.00**	**556.00**	**556.00**
*****Total Expenditures**		**2,694.00**	**2,694.00**	**0.00**	**0.00**	**0.00**	**2,694.00**	**2,694.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	09/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBDHGC - Hubbard Center for Genomic Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	09/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(14,082.55)	95,995.27	11,975.15	(107,970.42)	(107,970.42)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	(11,074.02)	6,137.92	15,844.42	(21,982.34)	(21,982.34)
615F10	PAT	0.00	1.65	(34,932.98)	48,444.85	62,535.52	(110,980.37)	(110,978.72)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	11.24	29.97	0.00	(29.97)	(29.97)
617F10	Operating Staff	0.00	1,237.36	3,339.32	16,348.64	13,686.40	(30,035.04)	(28,797.68)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
***Total: 61 - Salaries and Wages**		**38,570.00**	**1,522.55**	**(56,738.99)**	**166,956.65**	**104,041.49**	**(232,428.14)**	**(269,475.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.89	2.37	0.00	(2.37)	(2.37)
65YF10	Full Fringe Benefit Distr Expe	17,356.50	702.31	(24,459.25)	76,083.31	45,572.74	(104,299.55)	(120,953.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**17,356.50**	**702.31**	**(24,458.36)**	**76,085.68**	**45,572.74**	**(104,301.92)**	**(120,956.11)**
****Total Direct Cost Expenditures**		**55,926.50**	**2,224.86**	**(81,197.35)**	**243,042.33**	**149,614.23**	**(336,730.06)**	**(390,431.70)**
*****Total Expenditures**		**55,926.50**	**2,224.86**	**(81,197.35)**	**243,042.33**	**149,614.23**	**(336,730.06)**	**(390,431.70)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 09/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 09/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 09/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 15C736 - Scaling Up Oyster Restoration - CS FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760300 F&A Expenditures	9,160.00	9,160.00	0.00	0.00	0.00	9,160.00	9,160.00
***Total: 76 - F&A and Internal Allocations**	**9,160.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**9,160.00**
****Total Indirect Cost Expenditures**	**9,160.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**9,160.00**
*****Total Expenditures**	**9,160.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**9,160.00**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 15C768 - 2011 PREP Estuarine Monitoring - CS FMGR: Short, Frederick T

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,214.00	0.00	0.00	0.00	0.00	4,214.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,214.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,214.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,913.00**
****Total Direct Cost Expenditures**		**0.00**	**6,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,127.00**
760300	F&A Expenditures	0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,849.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,849.00**
*****Total Expenditures**		**0.00**	**8,976.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,976.00**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 166185 - Scaling Up Oyster Restoration FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,373.29	0.00	(19,373.29)	(19,373.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,092.00	16,092.00	0.00	0.00	0.00	16,092.00	16,092.00
615F10	PAT	0.00	0.00	0.00	2,794.88	0.00	(2,794.88)	(2,794.88)
615NZ0	PAT Unallocated Budget (Bud Only)	7,774.00	7,774.00	0.00	0.00	0.00	7,774.00	7,774.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	166.65	0.00	(166.65)	(166.65)
***Total: 61 - Salaries and Wages**		**23,866.00**	**23,866.00**	**0.00**	**24,684.82**	**0.00**	**(818.82)**	**(818.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
65YF10	Full Fringe Benefit Distr Expe	10,406.00	10,406.00	0.00	9,904.12	0.00	501.88	501.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.94	0.00	(204.94)	(204.94)
***Total: 65 - Fringe Benefits**		**10,406.00**	**10,406.00**	**0.00**	**10,124.56**	**0.00**	**281.44**	**281.44**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200	Research Supplies	0.00	0.00	0.00	507.19	0.00	(507.19)	(507.19)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**1,040.00**	**1,040.00**	**0.00**	**602.19**	**0.00**	**437.81**	**437.81**
***Total: 71 - Support (Travel & Non-Travel)**		**1,140.00**	**1,140.00**	**0.00**	**602.19**	**0.00**	**537.81**	**537.81**
****Total Direct Cost Expenditures**		**35,412.00**	**35,412.00**	**0.00**	**35,411.57**	**0.00**	**0.43**	**0.43**
760300	F&A Expenditures	7,082.00	7,082.00	0.00	7,082.33	0.00	(0.33)	(0.33)
***Total: 76 - F&A and Internal Allocations**		**7,082.00**	**7,082.00**	**0.00**	**7,082.33**	**0.00**	**(0.33)**	**(0.33)**
****Total Indirect Cost Expenditures**		**7,082.00**	**7,082.00**	**0.00**	**7,082.33**	**0.00**	**(0.33)**	**(0.33)**
*****Total Expenditures**		**42,494.00**	**42,494.00**	**0.00**	**42,493.90**	**0.00**	**0.10**	**0.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	42,493.90	0.00	(42,493.90)	(42,493.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,493.90**	**0.00**	**(42,493.90)**	**(42,493.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,493.90**	**0.00**	**(42,493.90)**	**(42,493.90)**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 166189 - Tidal Tributary Monitoring FMGR: McDowell, William H

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,646.64	0.00	(2,646.64)	(2,646.64)
615NZ0	PAT Unallocated Budget (Bud Only)	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	2,547.00
***Total: 61 - Salaries and Wages**		**2,547.00**	**2,547.00**	**0.00**	**2,646.64**	**0.00**	**(99.64)**	**(99.64)**
65YF10	Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	1,201.57	0.00	(80.57)	(80.57)
***Total: 65 - Fringe Benefits**		**1,121.00**	**1,121.00**	**0.00**	**1,201.57**	**0.00**	**(80.57)**	**(80.57)**
710	Travel	332.00	332.00	0.00	0.00	0.00	332.00	332.00
Subtotal: Travel		**332.00**	**332.00**	**0.00**	**0.00**	**0.00**	**332.00**	**332.00**
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	151.18	0.00	(151.18)	(151.18)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**151.18**	**0.00**	**(151.18)**	**(151.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**332.00**	**332.00**	**0.00**	**151.18**	**0.00**	**180.82**	**180.82**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,999.39**	**0.00**	**0.61**	**0.61**
760300	F&A Expenditures	800.00	800.00	0.00	799.89	0.00	0.11	0.11
***Total: 76 - F&A and Internal Allocations**		**800.00**	**800.00**	**0.00**	**799.89**	**0.00**	**0.11**	**0.11**
****Total Indirect Cost Expenditures**		**800.00**	**800.00**	**0.00**	**799.89**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,799.28**	**0.00**	**0.72**	**0.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,799.28	0.00	(4,799.28)	(4,799.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,799.28**	**0.00**	**(4,799.28)**	**(4,799.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,799.28**	**0.00**	**(4,799.28)**	**(4,799.28)**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 166192 - Tidal Marsh Restoration FMGR: Burdick, David M

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	615.68	0.00	(615.68)	(615.68)
611F60	Faculty NTT Research	0.00	0.00	0.00	941.60	0.00	(941.60)	(941.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
***Total: 61 - Salaries and Wages**		**1,780.00**	**1,780.00**	**0.00**	**1,557.28**	**0.00**	**222.72**	**222.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
65YF10	Full Fringe Benefit Distr Expe	133.00	133.00	0.00	427.52	0.00	(294.52)	(294.52)
***Total: 65 - Fringe Benefits**		**133.00**	**133.00**	**0.00**	**484.77**	**0.00**	**(351.77)**	**(351.77)**
710	Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
Subtotal: Travel		**102.00**	**102.00**	**0.00**	**56.10**	**0.00**	**45.90**	**45.90**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**122.75**	**0.00**	**(22.75)**	**(22.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**202.00**	**202.00**	**0.00**	**178.85**	**0.00**	**23.15**	**23.15**
****Total Direct Cost Expenditures**		**2,115.00**	**2,115.00**	**0.00**	**2,220.90**	**0.00**	**(105.90)**	**(105.90)**
760300	F&A Expenditures	550.00	550.00	0.00	444.15	0.00	105.85	105.85
***Total: 76 - F&A and Internal Allocations**		**550.00**	**550.00**	**0.00**	**444.15**	**0.00**	**105.85**	**105.85**
****Total Indirect Cost Expenditures**		**550.00**	**550.00**	**0.00**	**444.15**	**0.00**	**105.85**	**105.85**
*****Total Expenditures**		**2,665.00**	**2,665.00**	**0.00**	**2,665.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,665.05	0.00	(2,665.05)	(2,665.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,665.05**	**0.00**	**(2,665.05)**	**(2,665.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,665.05**	**0.00**	**(2,665.05)**	**(2,665.05)**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 166194 - 2011 PREP Estuarine Monitoring FMGR: Short, Frederick T

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	8,816.04	0.00	(8,816.04)	(8,816.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,603.00	0.00	0.00	0.00	0.00	6,603.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,603.00**	**0.00**	**8,816.04**	**0.00**	**(8,816.04)**	**(2,213.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	784.68	0.00	(784.68)	(784.68)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,997.00	0.00	0.00	0.00	0.00	2,997.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,997.00**	**0.00**	**784.68**	**0.00**	**(784.68)**	**2,212.32**
****Total Direct Cost Expenditures**		**0.00**	**9,600.00**	**0.00**	**9,600.72**	**0.00**	**(9,600.72)**	**(0.72)**
760300	F&A Expenditures	0.00	1,920.00	0.00	1,920.19	0.00	(1,920.19)	(0.19)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,920.00**	**0.00**	**1,920.19**	**0.00**	**(1,920.19)**	**(0.19)**
****Total Indirect Cost Expenditures**		**0.00**	**1,920.00**	**0.00**	**1,920.19**	**0.00**	**(1,920.19)**	**(0.19)**
*****Total Expenditures**		**0.00**	**11,520.00**	**0.00**	**11,520.91**	**0.00**	**(11,520.91)**	**(0.91)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,520.91	0.00	(11,520.91)	(11,520.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,520.91**	**0.00**	**(11,520.91)**	**(11,520.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,520.91**	**0.00**	**(11,520.91)**	**(11,520.91)**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 166195 - 2011 PREP Estuarine Monitoring FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,828.00	0.00	(5,828.00)	(5,828.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,483.63	0.00	(1,483.63)	(1,483.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,828.00	0.00	0.00	0.00	0.00	5,828.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,828.00**	**0.00**	**7,311.63**	**0.00**	**(7,311.63)**	**(1,483.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	542.01	0.00	(542.01)	(542.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	542.00	0.00	667.55	0.00	(667.55)	(125.55)
***Total: 65 - Fringe Benefits**		**0.00**	**542.00**	**0.00**	**1,209.56**	**0.00**	**(1,209.56)**	**(667.56)**
7112	Research Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,878.74	0.00	(2,878.74)	(2,878.74)
717000	Consulting-General	0.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00
Subtotal: Non-Travel Support		**0.00**	**5,030.00**	**0.00**	**2,878.74**	**0.00**	**(2,878.74)**	**2,151.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,030.00**	**0.00**	**2,878.74**	**0.00**	**(2,878.74)**	**2,151.26**
****Total Direct Cost Expenditures**		**0.00**	**11,400.00**	**0.00**	**11,399.93**	**0.00**	**(11,399.93)**	**0.07**
760300	F&A Expenditures	0.00	2,280.00	0.00	2,279.98	0.00	(2,279.98)	0.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,280.00**	**0.00**	**2,279.98**	**0.00**	**(2,279.98)**	**0.02**
****Total Indirect Cost Expenditures**		**0.00**	**2,280.00**	**0.00**	**2,279.98**	**0.00**	**(2,279.98)**	**0.02**
*****Total Expenditures**		**0.00**	**13,680.00**	**0.00**	**13,679.91**	**0.00**	**(13,679.91)**	**0.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,679.91	0.00	(13,679.91)	(13,679.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,679.91**	**0.00**	**(13,679.91)**	**(13,679.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,679.91**	**0.00**	**(13,679.91)**	**(13,679.91)**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 166212 - 2013 Eelgrass Survey-JEL FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,395.00	2,395.00	0.00	(2,395.00)	(2,395.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
615F10	PAT	0.00	0.00	1,039.79	1,039.79	0.00	(1,039.79)	(1,039.79)
615NZ0	PAT Unallocated Budget (Bud Only)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
***Total: 61 - Salaries and Wages**		**3,175.00**	**3,175.00**	**3,434.79**	**3,434.79**	**0.00**	**(259.79)**	**(259.79)**
65YF10	Full Fringe Benefit Distr Expe	1,470.00	1,470.00	1,590.21	1,590.21	0.00	(120.21)	(120.21)
***Total: 65 - Fringe Benefits**		**1,470.00**	**1,470.00**	**1,590.21**	**1,590.21**	**0.00**	**(120.21)**	**(120.21)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	380.00	380.00	0.00	0.00	0.00	380.00	380.00
Subtotal: Non-Travel Support		**380.00**	**380.00**	**0.00**	**0.00**	**0.00**	**380.00**	**380.00**
***Total: 71 - Support (Travel & Non-Travel)**		**380.00**	**380.00**	**0.00**	**0.00**	**0.00**	**380.00**	**380.00**
****Total Direct Cost Expenditures**		**5,025.00**	**5,025.00**	**5,025.00**	**5,025.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,005.00	1,005.00	1,005.02	1,005.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**1,005.00**	**1,005.00**	**1,005.02**	**1,005.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**1,005.00**	**1,005.00**	**1,005.02**	**1,005.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**6,030.00**	**6,030.00**	**6,030.02**	**6,030.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	6,030.02	6,030.02	0.00	(6,030.02)	(6,030.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,030.02**	**6,030.02**	**0.00**	**(6,030.02)**	**(6,030.02)**
*****Total Revenue**		**0.00**	**0.00**	**6,030.02**	**6,030.02**	**0.00**	**(6,030.02)**	**(6,030.02)**

Grant: 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund: 166202 - 2012 Tidal Tributary Sampling FMGR: McDowell, William H

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171116	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,548.60	0.00	(2,548.60)	(2,548.60)
615NZ0	PAT Unallocated Budget (Bud Only)	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	2,547.00
***Total: 61 - Salaries and Wages**		**2,547.00**	**2,547.00**	**0.00**	**2,548.60**	**0.00**	**(1.60)**	**(1.60)**
65YF10	Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	1,146.91	0.00	(25.91)	(25.91)
***Total: 65 - Fringe Benefits**		**1,121.00**	**1,121.00**	**0.00**	**1,146.91**	**0.00**	**(25.91)**	**(25.91)**
7112	Research Supplies	332.00	332.00	0.00	0.00	0.00	332.00	332.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	331.64	0.00	(331.64)	(331.64)
Subtotal: Non-Travel Support		**332.00**	**332.00**	**0.00**	**331.64**	**0.00**	**0.36**	**0.36**
***Total: 71 - Support (Travel & Non-Travel)**		**332.00**	**332.00**	**0.00**	**331.64**	**0.00**	**0.36**	**0.36**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,027.15**	**0.00**	**(27.15)**	**(27.15)**
760300	F&A Expenditures	800.00	800.00	0.00	772.85	0.00	27.15	27.15
***Total: 76 - F&A and Internal Allocations**		**800.00**	**800.00**	**0.00**	**772.85**	**0.00**	**27.15**	**27.15**
****Total Indirect Cost Expenditures**		**800.00**	**800.00**	**0.00**	**772.85**	**0.00**	**27.15**	**27.15**
*****Total Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**(4,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**(4,800.00)**

Grant: 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund: 166204 - 2012 Estuarine Monitoring FS FMGR: Short, Frederick T

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171116	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,897.00	0.00	(8,897.00)	(8,897.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,816.00	8,816.00	0.00	0.00	0.00	8,816.00	8,816.00
***Total: 61 - Salaries and Wages**		**8,816.00**	**8,816.00**	**0.00**	**8,897.00**	**0.00**	**(81.00)**	**(81.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	702.86	0.00	(702.86)	(702.86)
65YF10	Full Fringe Benefit Distr Expe	785.00	785.00	0.00	0.00	0.00	785.00	785.00
***Total: 65 - Fringe Benefits**		**785.00**	**785.00**	**0.00**	**702.86**	**0.00**	**82.14**	**82.14**
****Total Direct Cost Expenditures**		**9,601.00**	**9,601.00**	**0.00**	**9,599.86**	**0.00**	**1.14**	**1.14**
760300	F&A Expenditures	1,919.00	1,919.00	0.00	1,919.97	0.00	(0.97)	(0.97)
***Total: 76 - F&A and Internal Allocations**		**1,919.00**	**1,919.00**	**0.00**	**1,919.97**	**0.00**	**(0.97)**	**(0.97)**
****Total Indirect Cost Expenditures**		**1,919.00**	**1,919.00**	**0.00**	**1,919.97**	**0.00**	**(0.97)**	**(0.97)**
*****Total Expenditures**		**11,520.00**	**11,520.00**	**0.00**	**11,519.83**	**0.00**	**0.17**	**0.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,519.83	0.00	(11,519.83)	(11,519.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,519.83**	**0.00**	**(11,519.83)**	**(11,519.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,519.83**	**0.00**	**(11,519.83)**	**(11,519.83)**

Grant: 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund: 166205 - 2012 Estuarine Monitoring SJ FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171116	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,309.00	0.00	(6,309.00)	(6,309.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,360.65	0.00	(2,360.65)	(2,360.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,309.00	6,309.00	0.00	0.00	0.00	6,309.00	6,309.00
61SNSH	Student Labor	0.00	0.00	0.00	932.25	0.00	(932.25)	(932.25)
***Total: 61 - Salaries and Wages**		**6,309.00**	**6,309.00**	**0.00**	**9,601.90**	**0.00**	**(3,292.90)**	**(3,292.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	561.50	0.00	(561.50)	(561.50)
65YF10	Full Fringe Benefit Distr Expe	562.00	562.00	0.00	1,062.24	0.00	(500.24)	(500.24)
***Total: 65 - Fringe Benefits**		**562.00**	**562.00**	**0.00**	**1,623.74**	**0.00**	**(1,061.74)**	**(1,061.74)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	174.31	0.00	(174.31)	(174.31)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
Subtotal: Non-Travel Support		**4,530.00**	**4,530.00**	**0.00**	**174.31**	**0.00**	**4,355.69**	**4,355.69**
***Total: 71 - Support (Travel & Non-Travel)**		**4,530.00**	**4,530.00**	**0.00**	**174.31**	**0.00**	**4,355.69**	**4,355.69**
****Total Direct Cost Expenditures**		**11,401.00**	**11,401.00**	**0.00**	**11,399.95**	**0.00**	**1.05**	**1.05**
760300	F&A Expenditures	2,279.00	2,279.00	0.00	2,279.98	0.00	(0.98)	(0.98)
***Total: 76 - F&A and Internal Allocations**		**2,279.00**	**2,279.00**	**0.00**	**2,279.98**	**0.00**	**(0.98)**	**(0.98)**
****Total Indirect Cost Expenditures**		**2,279.00**	**2,279.00**	**0.00**	**2,279.98**	**0.00**	**(0.98)**	**(0.98)**
*****Total Expenditures**		**13,680.00**	**13,680.00**	**0.00**	**13,679.93**	**0.00**	**0.07**	**0.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,679.93	0.00	(13,679.93)	(13,679.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,679.93**	**0.00**	**(13,679.93)**	**(13,679.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,679.93**	**0.00**	**(13,679.93)**	**(13,679.93)**

Grant: 166206 - PREP Year 17 Status: Active Type: Grant
Fund: 166208 - 2013 Tidal Tributary Sampling FMGR: McDowell, William H

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171117	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,725.00	2,725.00	0.00	0.00	0.00	2,725.00	2,725.00
615F10	PAT	0.00	0.00	535.42	1,046.42	0.00	(1,046.42)	(1,046.42)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
617F10	Operating Staff	0.00	0.00	0.00	1,301.56	0.00	(1,301.56)	(1,301.56)
***Total: 61 - Salaries and Wages**		**2,725.00**	**2,725.00**	**535.42**	**2,370.95**	**0.00**	**354.05**	**354.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.83	0.00	(1.83)	(1.83)
65YF10	Full Fringe Benefit Distr Expe	1,226.00	1,226.00	247.90	1,087.08	0.00	138.92	138.92
***Total: 65 - Fringe Benefits**		**1,226.00**	**1,226.00**	**247.90**	**1,088.91**	**0.00**	**137.09**	**137.09**
7112	Research Supplies	405.00	405.00	0.00	0.00	0.00	405.00	405.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	390.32	0.00	(390.32)	(390.32)
Subtotal: Non-Travel Support		**405.00**	**405.00**	**0.00**	**390.32**	**0.00**	**14.68**	**14.68**
***Total: 71 - Support (Travel & Non-Travel)**		**405.00**	**405.00**	**0.00**	**390.32**	**0.00**	**14.68**	**14.68**
****Total Direct Cost Expenditures**		**4,356.00**	**4,356.00**	**783.32**	**3,850.18**	**0.00**	**505.82**	**505.82**
760300	F&A Expenditures	871.00	871.00	156.66	770.08	0.00	100.92	100.92
***Total: 76 - F&A and Internal Allocations**		**871.00**	**871.00**	**156.66**	**770.08**	**0.00**	**100.92**	**100.92**
****Total Indirect Cost Expenditures**		**871.00**	**871.00**	**156.66**	**770.08**	**0.00**	**100.92**	**100.92**
*****Total Expenditures**		**5,227.00**	**5,227.00**	**939.98**	**4,620.26**	**0.00**	**606.74**	**606.74**
Revenue								
530000	Federal Programs	0.00	0.00	939.98	4,620.26	0.00	(4,620.26)	(4,620.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**939.98**	**4,620.26**	**0.00**	**(4,620.26)**	**(4,620.26)**
*****Total Revenue**		**0.00**	**0.00**	**939.98**	**4,620.26**	**0.00**	**(4,620.26)**	**(4,620.26)**

Grant: 166206 - PREP Year 17 Status: Active Type: Grant
Fund: 166213 - PREP Year 17-Jones FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171117	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,642.35	0.00	(1,642.35)	(1,642.35)
***Total: 61 - Salaries and Wages**		**6,400.00**	**6,400.00**	**0.00**	**8,042.35**	**0.00**	**(1,642.35)**	**(1,642.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	505.60	0.00	(505.60)	(505.60)
65YF10	Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	506.00	506.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.69	0.00	(132.69)	(132.69)
***Total: 65 - Fringe Benefits**		**506.00**	**506.00**	**0.00**	**638.29**	**0.00**	**(132.29)**	**(132.29)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	613.98	0.00	(613.98)	(613.98)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
Subtotal: Non-Travel Support		**4,530.00**	**4,530.00**	**0.00**	**613.98**	**0.00**	**3,916.02**	**3,916.02**
***Total: 71 - Support (Travel & Non-Travel)**		**4,530.00**	**4,530.00**	**0.00**	**613.98**	**0.00**	**3,916.02**	**3,916.02**
****Total Direct Cost Expenditures**		**11,436.00**	**11,436.00**	**0.00**	**9,294.62**	**0.00**	**2,141.38**	**2,141.38**
760300	F&A Expenditures	2,284.00	2,284.00	0.00	1,858.93	0.00	425.07	425.07
***Total: 76 - F&A and Internal Allocations**		**2,284.00**	**2,284.00**	**0.00**	**1,858.93**	**0.00**	**425.07**	**425.07**
****Total Indirect Cost Expenditures**		**2,284.00**	**2,284.00**	**0.00**	**1,858.93**	**0.00**	**425.07**	**425.07**
*****Total Expenditures**		**13,720.00**	**13,720.00**	**0.00**	**11,153.55**	**0.00**	**2,566.45**	**2,566.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,153.55	0.00	(11,153.55)	(11,153.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,153.55**	**0.00**	**(11,153.55)**	**(11,153.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,153.55**	**0.00**	**(11,153.55)**	**(11,153.55)**

Grant: 19300Z - MLST Analysis for Virulent Status: Closing - Final Financial Rev Type: Grant
Fund: 19300Z - MLST Analysis for Virulent FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	05/22/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1R03AI08110201	CFDA #: 93.701	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/22/09 - 10/30/11		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 19300Z - MLST Analysis for Virulent Status: Closing - Final Financial Rev Type: Grant
Fund: 19300Z - MLST Analysis for Virulent FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	05/22/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1R03AI08110201	CFDA #: 93.701	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/22/09 - 10/30/11		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,672.04	0.00	(28,672.04)	(28,672.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,367.61	0.00	(18,367.61)	(18,367.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,389.00	40,389.00	0.00	0.00	0.00	40,389.00	40,389.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,928.05	0.00	(5,928.05)	(5,928.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,150.08	0.00	(7,150.08)	(7,150.08)
613NZ0	Grad Unallocated Budget (Bud Only)	25,645.00	25,645.00	0.00	0.00	0.00	25,645.00	25,645.00
61SNSH	Student Labor	0.00	0.00	0.00	582.26	0.00	(582.26)	(582.26)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**69,034.00**	**69,034.00**	**0.00**	**60,700.04**	**0.00**	**8,333.96**	**8,333.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,761.85	0.00	(2,761.85)	(2,761.85)
65YF10	Full Fringe Benefit Distr Expe	4,614.00	4,614.00	0.00	7,889.50	0.00	(3,275.50)	(3,275.50)
***Total: 65 - Fringe Benefits**		**4,614.00**	**4,614.00**	**0.00**	**10,651.35**	**0.00**	**(6,037.35)**	**(6,037.35)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,457.02	0.00	(1,457.02)	(1,457.02)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,007.02**	**0.00**	**(2,007.02)**	**(2,007.02)**
711100	Supplies-General	0.00	0.00	0.00	1,767.00	0.00	(1,767.00)	(1,767.00)
7112	Research Supplies	6,763.00	6,763.00	0.00	0.00	0.00	6,763.00	6,763.00
711200	Research Supplies	0.00	0.00	0.00	19,495.13	0.00	(19,495.13)	(19,495.13)
714030	Postage-Express Mail	0.00	0.00	0.00	198.80	0.00	(198.80)	(198.80)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**14,763.00**	**14,763.00**	**0.00**	**21,460.93**	**0.00**	**(6,697.93)**	**(6,697.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,763.00**	**14,763.00**	**0.00**	**23,467.95**	**0.00**	**(8,704.95)**	**(8,704.95)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	11,589.00	11,589.00	0.00	0.00	0.00	11,589.00	11,589.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
***Total: 72 - Student and/or Participant Support**		**11,589.00**	**11,589.00**	**0.00**	**2,450.00**	**0.00**	**9,139.00**	**9,139.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant: 19300Z - MLST Analysis for Virulent Status: Closing - Final Financial Rev Type: Grant
Fund: 19300Z - MLST Analysis for Virulent FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	05/22/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1R03AI08110201	CFDA #: 93.701	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/22/09 - 10/30/11		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**100,000.00**	**100,000.00**	**0.00**	**97,269.32**	**0.00**	**2,730.68**	**2,730.68**
760300 F&A Expenditures	39,938.00	39,938.00	0.00	42,668.68	0.00	(2,730.68)	(2,730.68)
***Total: 76 - F&A and Internal Allocations**	**39,938.00**	**39,938.00**	**0.00**	**42,668.68**	**0.00**	**(2,730.68)**	**(2,730.68)**
****Total Indirect Cost Expenditures**	**39,938.00**	**39,938.00**	**0.00**	**42,668.68**	**0.00**	**(2,730.68)**	**(2,730.68)**
*****Total Expenditures**	**139,938.00**	**139,938.00**	**0.00**	**139,938.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	139,938.00	0.00	(139,938.00)	(139,938.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**139,938.00**	**0.00**	**(139,938.00)**	**(139,938.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**139,938.00**	**0.00**	**(139,938.00)**	**(139,938.00)**

Grant: 193178 - Yersinia Pestis Status: Closing - Manual Process Type: Contract
Fund: 193178 - Yersinia Pestis FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Food and Drug Administration	Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	HHSF222200638018P CFDA #: 93.103	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UBMICR	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/05 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200	Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000	Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030	Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
Subtotal: Non-Travel Support		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
***Total: 71 - Support (Travel & Non-Travel)**		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
****Total Direct Cost Expenditures**		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
760300	F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total: 76 - F&A and Internal Allocations**		**1,552.00**	**1,552.00**	**0.00**	**1,538.28**	**0.00**	**13.72**	**13.72**
****Total Indirect Cost Expenditures**		**1,552.00**	**1,552.00**	**0.00**	**1,538.28**	**0.00**	**13.72**	**13.72**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,956.68**	**0.00**	**43.32**	**43.32**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,956.68**	**0.00**	**(4,956.68)**	**(4,956.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,956.68**	**0.00**	**(4,956.68)**	**(4,956.68)**

Grant: 193184 - Yeast PUF3 Control of mRNA Status: Closing - Final Financial Rev Type: Grant
Fund: 15C634 - Yeast PUF3 Control of mRNA - CS FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15GM078078-01	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	8/1/06 - 7/31/09		

Fund Information

Effective Date:	07/01/200
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**

Grant: 193184 - Yeast PUF3 Control of mRNA Status: Closing - Final Financial Rev Type: Grant
Fund: 193184 - Yeast PUF3 Control of mRNA FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15GM078078-01	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	8/1/06 - 7/31/09		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URON06	45.00
Expend End Date:		IDC Dist From Code:	UNHDST	45
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,108.00	65,108.00	0.00	0.00	0.00	65,108.00	65,108.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,402.09	0.00	(38,402.09)	(38,402.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,775.26	0.00	(21,775.26)	(21,775.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,424.97	0.00	(14,424.97)	(14,424.97)
613NZ0	Grad Unallocated Budget (Bud Only)	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,500.09	0.00	(15,500.09)	(15,500.09)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,489.25	0.00	(24,489.25)	(24,489.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNWS	College Work Study	0.00	0.00	0.00	476.30	0.00	(476.30)	(476.30)
61SNZ0	Student Labor Unallocated(Bud Only)	6,120.00	6,120.00	0.00	0.00	0.00	6,120.00	6,120.00
***Total: 61 - Salaries and Wages**		**113,158.00**	**113,158.00**	**0.00**	**116,868.26**	**0.00**	**(3,710.26)**	**(3,710.26)**
65YF10	Full Fringe Benefit Distr Expe	15,184.00	15,184.00	0.00	0.00	0.00	15,184.00	15,184.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,521.19	0.00	(6,521.19)	(6,521.19)
***Total: 65 - Fringe Benefits**		**15,184.00**	**15,184.00**	**0.00**	**6,521.19**	**0.00**	**8,662.81**	**8,662.81**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
711100	Supplies-General	0.00	0.00	0.00	292.60	0.00	(292.60)	(292.60)
7112	Research Supplies	21,658.00	21,658.00	0.00	0.00	0.00	21,658.00	21,658.00
711200	Research Supplies	0.00	0.00	0.00	22,632.78	0.00	(22,632.78)	(22,632.78)
713000	Printing & Copying-General	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	551.15	0.00	(551.15)	(551.15)
714030	Postage-Express Mail	0.00	0.00	0.00	279.33	0.00	(279.33)	(279.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	323.86	0.00	(323.86)	(323.86)
Subtotal: Non-Travel Support		**21,658.00**	**21,658.00**	**0.00**	**24,080.92**	**0.00**	**(2,422.92)**	**(2,422.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,658.00**	**21,658.00**	**0.00**	**24,330.92**	**0.00**	**(2,672.92)**	**(2,672.92)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,925.50	0.00	(1,925.50)	(1,925.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,305.50**	**0.00**	**(3,305.50)**	**(3,305.50)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**151,025.87**	**0.00**	**(1,025.87)**	**(1,025.87)**

Grant: 193184 - Yeast PUF3 Control of mRNA Status: Closing - Final Financial Rev Type: Grant
Fund: 193184 - Yeast PUF3 Control of mRNA FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15GM078078-01	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	8/1/06 - 7/31/09		

Fund Information

Effective Date:	07/01/200
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00
IDC Dist From Code:	UNHDST	45
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	67,500.00	67,500.00	0.00	66,474.12	0.00	1,025.88	1,025.88
***Total: 76 - F&A and Internal Allocations**	**67,500.00**	**67,500.00**	**0.00**	**66,474.12**	**0.00**	**1,025.88**	**1,025.88**
****Total Indirect Cost Expenditures**	**67,500.00**	**67,500.00**	**0.00**	**66,474.12**	**0.00**	**1,025.88**	**1,025.88**
*****Total Expenditures**	**217,500.00**	**217,500.00**	**0.00**	**217,499.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	217,499.99	0.00	(217,499.99)	(217,499.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**217,499.99**	**0.00**	**(217,499.99)**	**(217,499.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**217,499.99**	**0.00**	**(217,499.99)**	**(217,499.99)**

Grant: 193184 - Yeast PUF3 Control of mRNA Status: Closing - Final Financial Rev Type: Grant
Fund: 193217 - Yeast PUF3 Control of mRNA FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15GM078078-01	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	8/1/06 - 7/31/09		

Fund Information

Effective Date:	07/01/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	4,600.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**(4,600.00)**	**(4,600.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**(4,600.00)**	**(4,600.00)**

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193231 - Supplemental: Legal-Learning FMGR: Bimbo, Linda B

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00
Expend End Date:		IDC Dist From Code:	UNHDST	18
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193215 - Biofilm Evolution Status: Closing - Final Financial Rev Type: Grant
Fund: 193215 - Biofilm Evolution FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		Effective Date:	04/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1R15AI08252801	CFDA #: 93.855	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/09 - 2/28/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,252.70	0.00	(11,252.70)	(11,252.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,194.00	16,194.00	0.00	0.00	0.00	16,194.00	16,194.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,291.40	0.00	(6,291.40)	(6,291.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,032.08	0.00	(35,032.08)	(35,032.08)
613NZ0	Grad Unallocated Budget (Bud Only)	48,200.00	48,200.00	0.00	0.00	0.00	48,200.00	48,200.00
615F10	PAT	0.00	0.00	0.00	20,223.22	0.00	(20,223.22)	(20,223.22)
615F1R	Retro PAT	0.00	0.00	0.00	96.32	0.00	(96.32)	(96.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,619.00	14,619.00	0.00	0.00	0.00	14,619.00	14,619.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,630.35	0.00	(1,630.35)	(1,630.35)
61SNSH	Student Labor	0.00	0.00	0.00	11,476.96	0.00	(11,476.96)	(11,476.96)
61SNWS	College Work Study	0.00	0.00	0.00	134.30	0.00	(134.30)	(134.30)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**93,013.00**	**93,013.00**	**0.00**	**86,137.38**	**0.00**	**6,875.62**	**6,875.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,433.28	0.00	(1,433.28)	(1,433.28)
65YF10	Full Fringe Benefit Distr Expe	9,009.00	9,009.00	0.00	8,880.34	0.00	128.66	128.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.81	0.00	(126.81)	(126.81)
***Total: 65 - Fringe Benefits**		**9,009.00**	**9,009.00**	**0.00**	**10,440.43**	**0.00**	**(1,431.43)**	**(1,431.43)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.70	0.00	(1,215.70)	(1,215.70)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	351.44	0.00	(351.44)	(351.44)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,637.14**	**0.00**	**1,362.86**	**1,362.86**
711100	Supplies-General	0.00	0.00	0.00	876.53	0.00	(876.53)	(876.53)
7112	Research Supplies	20,533.00	20,533.00	0.00	0.00	0.00	20,533.00	20,533.00
711200	Research Supplies	0.00	0.00	0.00	23,200.94	0.00	(23,200.94)	(23,200.94)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030	Postage-Express Mail	0.00	0.00	0.00	377.41	0.00	(377.41)	(377.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,385.15	0.00	(2,385.15)	(2,385.15)
717200	Other Professional Services-General	0.00	0.00	0.00	8,727.00	0.00	(8,727.00)	(8,727.00)
Subtotal: Non-Travel Support		**20,533.00**	**20,533.00**	**0.00**	**35,637.03**	**0.00**	**(15,104.03)**	**(15,104.03)**

Grant: 193215 - Biofilm Evolution Status: Closing - Final Financial Rev Type: Grant
Fund: 193215 - Biofilm Evolution FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15AI08252801	CFDA #: 93.855	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	4/1/09 - 2/28/12		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	04/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URON06	45.00
Expend End Date:		IDC Dist From Code:	UNHDST	45
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**23,533.00**	**23,533.00**	**0.00**	**37,274.17**	**0.00**	**(13,741.17)**	**(13,741.17)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,493.00	0.00	(2,493.00)	(2,493.00)
721100	Assistantships	24,445.00	24,445.00	0.00	0.00	0.00	24,445.00	24,445.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,921.50	0.00	(9,921.50)	(9,921.50)
***Total: 72 - Student and/or Participant Support**		**24,445.00**	**24,445.00**	**0.00**	**12,414.50**	**0.00**	**12,030.50**	**12,030.50**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**146,266.48**	**0.00**	**3,733.52**	**3,733.52**
760300	F&A Expenditures	56,500.00	56,500.00	0.00	60,233.51	0.00	(3,733.51)	(3,733.51)
***Total: 76 - F&A and Internal Allocations**		**56,500.00**	**56,500.00**	**0.00**	**60,233.51**	**0.00**	**(3,733.51)**	**(3,733.51)**
****Total Indirect Cost Expenditures**		**56,500.00**	**56,500.00**	**0.00**	**60,233.51**	**0.00**	**(3,733.51)**	**(3,733.51)**
*****Total Expenditures**		**206,500.00**	**206,500.00**	**0.00**	**206,499.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	206,499.99	0.00	(206,499.99)	(206,499.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**206,499.99**	**0.00**	**(206,499.99)**	**(206,499.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**206,499.99**	**0.00**	**(206,499.99)**	**(206,499.99)**

Grant: 193262 - Closed-Loop Structure Status: Active Type: Grant
Fund: 15C913 - Closed Loop Structure - CS FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	1R15GM10628601	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/15/13 - 5/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
61SNZ0	Student Labor Unallocated(Bud Only)	188.00	188.00	0.00	0.00	0.00	188.00	188.00
***Total: 61 - Salaries and Wages**		**188.00**	**188.00**	**0.00**	**188.14**	**0.00**	**(0.14)**	**(0.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.86	0.00	(14.86)	(14.86)
65YF10	Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	15.00	15.00
***Total: 65 - Fringe Benefits**		**15.00**	**15.00**	**0.00**	**14.86**	**0.00**	**0.14**	**0.14**
****Total Direct Cost Expenditures**		**203.00**	**203.00**	**0.00**	**203.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	97.00	97.00	0.00	96.43	0.00	0.57	0.57
***Total: 76 - F&A and Internal Allocations**		**97.00**	**97.00**	**0.00**	**96.43**	**0.00**	**0.57**	**0.57**
****Total Indirect Cost Expenditures**		**97.00**	**97.00**	**0.00**	**96.43**	**0.00**	**0.57**	**0.57**
*****Total Expenditures**		**300.00**	**300.00**	**0.00**	**299.43**	**0.00**	**0.57**	**0.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	299.43	0.00	(299.43)	(299.43)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**299.43**	**0.00**	**(299.43)**	**(299.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**299.43**	**0.00**	**(299.43)**	**(299.43)**

Grant: 193262 - Closed-Loop Structure Status: Active Type: Grant
Fund: 193262 - Closed-Loop Structure FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/16/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	1R15GM10628601	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/15/13 - 5/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,469.73	0.00	(18,469.73)	(18,469.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,372.00	47,372.00	0.00	0.00	0.00	47,372.00	47,372.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,714.32	0.00	(5,714.32)	(5,714.32)
613N30	Graduate Research Assistant	0.00	0.00	1,659.80	14,855.19	1,244.85	(16,100.04)	(16,100.04)
613NZ0	Grad Unallocated Budget (Bud Only)	58,451.00	58,451.00	0.00	0.00	0.00	58,451.00	58,451.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,021.00	44,021.00	0.00	0.00	0.00	44,021.00	44,021.00
61JBEX	Casual - Exempt	0.00	0.00	888.89	20,000.04	0.00	(20,000.04)	(20,000.04)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**151,344.00**	**151,344.00**	**2,548.69**	**59,039.28**	**1,244.85**	**91,059.87**	**91,059.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	70.22	3,503.85	0.00	(3,503.85)	(3,503.85)
65YF10	Full Fringe Benefit Distr Expe	27,610.00	27,610.00	0.00	0.00	0.00	27,610.00	27,610.00
***Total: 65 - Fringe Benefits**		**27,610.00**	**27,610.00**	**70.22**	**3,503.85**	**0.00**	**24,106.15**	**24,106.15**
710	Travel	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
Subtotal: Travel		**3,420.00**	**3,420.00**	**0.00**	**0.00**	**0.00**	**3,420.00**	**3,420.00**
7112	Research Supplies	34,948.00	34,948.00	0.00	0.00	0.00	34,948.00	34,948.00
711200	Research Supplies	0.00	0.00	0.00	17,471.74	0.00	(17,471.74)	(17,471.74)
714030	Postage-Express Mail	0.00	0.00	0.00	57.62	0.00	(57.62)	(57.62)
Subtotal: Non-Travel Support		**34,948.00**	**34,948.00**	**0.00**	**17,529.36**	**0.00**	**17,418.64**	**17,418.64**
***Total: 71 - Support (Travel & Non-Travel)**		**38,368.00**	**38,368.00**	**0.00**	**17,529.36**	**0.00**	**20,838.64**	**20,838.64**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	10,678.00	10,678.00	0.00	0.00	0.00	10,678.00	10,678.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,932.00	0.00	(2,932.00)	(2,932.00)
***Total: 72 - Student and/or Participant Support**		**10,678.00**	**10,678.00**	**0.00**	**5,212.00**	**0.00**	**5,466.00**	**5,466.00**
****Total Direct Cost Expenditures**		**228,000.00**	**228,000.00**	**2,618.91**	**85,284.49**	**1,244.85**	**141,470.66**	**141,470.66**
760300	F&A Expenditures	103,228.00	103,228.00	1,243.97	37,971.77	0.00	65,256.23	65,256.23
***Total: 76 - F&A and Internal Allocations**		**103,228.00**	**103,228.00**	**1,243.97**	**37,971.77**	**0.00**	**65,256.23**	**65,256.23**
****Total Indirect Cost Expenditures**		**103,228.00**	**103,228.00**	**1,243.97**	**37,971.77**	**0.00**	**65,256.23**	**65,256.23**
*****Total Expenditures**		**331,228.00**	**331,228.00**	**3,862.88**	**123,256.26**	**1,244.85**	**206,726.89**	**206,726.89**
Revenue								
530000	Federal Programs	0.00	0.00	3,862.88	123,256.26	0.00	(123,256.26)	(123,256.26)

Grant: 193262 - Closed-Loop Structure Status: Active Type: Grant
Fund: 193262 - Closed-Loop Structure FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/16/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1R15GM10628601	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/13 - 5/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,862.88**	**123,256.26**	**0.00**	**(123,256.26)**	**(123,256.26)**
****Total Revenue**	**0.00**	**0.00**	**3,862.88**	**123,256.26**	**0.00**	**(123,256.26)**	**(123,256.26)**

Grant: 193262 - Closed-Loop Structure Status: Active Type: Grant
Fund: 193267 - Closed Loop Structure FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	1R15GM10628601	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/15/13 - 5/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	411.86	0.00	(411.86)	(411.86)
61SNZ0	Student Labor Unallocated(Bud Only)	834.00	834.00	0.00	0.00	0.00	834.00	834.00
***Total: 61 - Salaries and Wages**		**834.00**	**834.00**	**0.00**	**411.86**	**0.00**	**422.14**	**422.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	32.54	0.00	(32.54)	(32.54)
65YF10	Full Fringe Benefit Distr Expe	66.00	66.00	0.00	0.00	0.00	66.00	66.00
***Total: 65 - Fringe Benefits**		**66.00**	**66.00**	**0.00**	**32.54**	**0.00**	**33.46**	**33.46**
7112	Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
711200	Research Supplies	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support		**1,370.00**	**1,370.00**	**0.00**	**995.00**	**0.00**	**375.00**	**375.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,370.00**	**1,370.00**	**0.00**	**995.00**	**0.00**	**375.00**	**375.00**
****Total Direct Cost Expenditures**		**2,270.00**	**2,270.00**	**0.00**	**1,439.40**	**0.00**	**830.60**	**830.60**
760300	F&A Expenditures	1,078.00	1,078.00	0.00	683.71	0.00	394.29	394.29
***Total: 76 - F&A and Internal Allocations**		**1,078.00**	**1,078.00**	**0.00**	**683.71**	**0.00**	**394.29**	**394.29**
****Total Indirect Cost Expenditures**		**1,078.00**	**1,078.00**	**0.00**	**683.71**	**0.00**	**394.29**	**394.29**
*****Total Expenditures**		**3,348.00**	**3,348.00**	**0.00**	**2,123.11**	**0.00**	**1,224.89**	**1,224.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,123.11	0.00	(2,123.11)	(2,123.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,123.11**	**0.00**	**(2,123.11)**	**(2,123.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,123.11**	**0.00**	**(2,123.11)**	**(2,123.11)**

Grant: 193270 - Mortalin & AML Status: Active Type: Grant
Fund: 193270 - Mortalin & AML FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	R15CA182761	CFDA #: 93.396	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,814.00	40,814.00	0.00	0.00	0.00	40,814.00	40,814.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61CPHX	Part Time Hourly	0.00	0.00	3,364.00	11,774.00	0.00	(11,774.00)	(11,774.00)
61SNSH	Student Labor	0.00	0.00	550.00	1,140.63	0.00	(1,140.63)	(1,140.63)
61SNWS	College Work Study	0.00	0.00	364.07	1,126.57	0.00	(1,126.57)	(1,126.57)
61SNZ0	Student Labor Unallocated(Bud Only)	42,630.00	42,630.00	0.00	0.00	0.00	42,630.00	42,630.00
***Total: 61 - Salaries and Wages**		**134,267.00**	**134,267.00**	**4,278.07**	**14,041.20**	**0.00**	**120,225.80**	**120,225.80**
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	0.00	0.00	0.00	8,494.00	8,494.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	265.76	930.16	0.00	(930.16)	(930.16)
***Total: 65 - Fringe Benefits**		**8,494.00**	**8,494.00**	**265.76**	**930.16**	**0.00**	**7,563.84**	**7,563.84**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711100	Supplies-General	0.00	0.00	0.00	79.31	120.69	(200.00)	(200.00)
7112	Research Supplies	65,011.00	65,011.00	0.00	0.00	0.00	65,011.00	65,011.00
711200	Research Supplies	0.00	0.00	5,463.05	10,622.17	0.00	(10,622.17)	(10,622.17)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,217.85	0.00	(2,217.85)	(2,217.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**65,011.00**	**65,011.00**	**5,463.05**	**12,919.33**	**220.69**	**51,870.98**	**51,870.98**
***Total: 71 - Support (Travel & Non-Travel)**		**67,011.00**	**67,011.00**	**5,463.05**	**12,919.33**	**220.69**	**53,870.98**	**53,870.98**
721100	Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
***Total: 72 - Student and/or Participant Support**		**35,228.00**	**35,228.00**	**0.00**	**0.00**	**0.00**	**35,228.00**	**35,228.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	15,961.95	13,000.00	(23,961.95)	(23,961.95)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**15,961.95**	**13,000.00**	**(23,961.95)**	**(23,961.95)**
****Total Direct Cost Expenditures**		**250,000.00**	**250,000.00**	**10,006.88**	**43,852.64**	**13,220.69**	**192,926.67**	**192,926.67**
760300	F&A Expenditures	99,642.00	99,642.00	4,753.27	13,248.08	0.00	86,393.92	86,393.92
***Total: 76 - F&A and Internal Allocations**		**99,642.00**	**99,642.00**	**4,753.27**	**13,248.08**	**0.00**	**86,393.92**	**86,393.92**
****Total Indirect Cost Expenditures**		**99,642.00**	**99,642.00**	**4,753.27**	**13,248.08**	**0.00**	**86,393.92**	**86,393.92**
*****Total Expenditures**		**349,642.00**	**349,642.00**	**14,760.15**	**57,100.72**	**13,220.69**	**279,320.59**	**279,320.59**
Revenue								

Grant: 193270 - Mortalin & AML Status: Active Type: Grant
Fund: 193270 - Mortalin & AML FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R15CA182761	CFDA #: 93.396	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	14,760.15	57,100.72	0.00	(57,100.72)	(57,100.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,760.15**	**57,100.72**	**0.00**	**(57,100.72)**	**(57,100.72)**
*****Total Revenue**	**0.00**	**0.00**	**14,760.15**	**57,100.72**	**0.00**	**(57,100.72)**	**(57,100.72)**

Grant: 193271 - cGMP Photoreceptor Function Status: Active Type: Grant
Fund: 193271 - cGMP Photoreceptor Function FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	R01EY005798	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,695.00	18,695.00	0.00	0.00	0.00	18,695.00	18,695.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,116.00	24,116.00	0.00	0.00	0.00	24,116.00	24,116.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	68,895.00	68,895.00	0.00	0.00	0.00	68,895.00	68,895.00
61CBHO	Part Time - Overtime	0.00	0.00	199.80	199.80	0.00	(199.80)	(199.80)
61CPHX	Part Time Hourly	0.00	0.00	10,368.00	10,368.00	0.00	(10,368.00)	(10,368.00)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 61 - Salaries and Wages**		**156,706.00**	**156,706.00**	**10,567.80**	**10,567.80**	**0.00**	**146,138.20**	**146,138.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	15.79	15.79	0.00	(15.79)	(15.79)
65YF10	Full Fringe Benefit Distr Expe	37,085.00	37,085.00	0.00	0.00	0.00	37,085.00	37,085.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	819.06	819.06	0.00	(819.06)	(819.06)
***Total: 65 - Fringe Benefits**		**37,085.00**	**37,085.00**	**834.85**	**834.85**	**0.00**	**36,250.15**	**36,250.15**
7112	Research Supplies	21,811.00	21,811.00	0.00	0.00	0.00	21,811.00	21,811.00
711200	Research Supplies	0.00	0.00	9,125.53	11,174.63	0.00	(11,174.63)	(11,174.63)
714030	Postage-Express Mail	0.00	0.00	35.19	68.14	0.00	(68.14)	(68.14)
716100	Rentals & Leases-General	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	23.50	0.00	(23.50)	(23.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**26,811.00**	**26,811.00**	**9,200.72**	**11,306.27**	**0.00**	**15,504.73**	**15,504.73**
***Total: 71 - Support (Travel & Non-Travel)**		**26,811.00**	**26,811.00**	**9,200.72**	**11,306.27**	**0.00**	**15,504.73**	**15,504.73**
721100	Assistantships	4,398.00	4,398.00	0.00	0.00	0.00	4,398.00	4,398.00
***Total: 72 - Student and/or Participant Support**		**4,398.00**	**4,398.00**	**0.00**	**0.00**	**0.00**	**4,398.00**	**4,398.00**
****Total Direct Cost Expenditures**		**225,000.00**	**225,000.00**	**20,603.37**	**22,708.92**	**0.00**	**202,291.08**	**202,291.08**
760300	F&A Expenditures	106,875.00	106,875.00	9,786.58	10,786.71	0.00	96,088.29	96,088.29
***Total: 76 - F&A and Internal Allocations**		**106,875.00**	**106,875.00**	**9,786.58**	**10,786.71**	**0.00**	**96,088.29**	**96,088.29**
****Total Indirect Cost Expenditures**		**106,875.00**	**106,875.00**	**9,786.58**	**10,786.71**	**0.00**	**96,088.29**	**96,088.29**
*****Total Expenditures**		**331,875.00**	**331,875.00**	**30,389.95**	**33,495.63**	**0.00**	**298,379.37**	**298,379.37**
Revenue								
530000	Federal Programs	0.00	0.00	30,389.95	33,495.63	0.00	(33,495.63)	(33,495.63)

Grant: 193271 - cGMP Photoreceptor Function Status: Active Type: Grant
Fund: 193271 - cGMP Photoreceptor Function FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R01EY005798	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**30,389.95**	**33,495.63**	**0.00**	**(33,495.63)**	**(33,495.63)**
****Total Revenue**	**0.00**	**0.00**	**30,389.95**	**33,495.63**	**0.00**	**(33,495.63)**	**(33,495.63)**

Grant: 11A353 - As A353 Tumor Regress10n Status: Inactive Type: Appropriations
Fund: 11A201 - As A353 Tumor Regress10n FMGR: Brownell, Donna J

PI Name: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.207
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
Effective Date: 05/08/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,489.05	0.00	2,489.05	0.00	(2,489.05)	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,489.05**	**0.00**	**2,489.05**	**0.00**	**(489.05)**	**0.00**
71	Support	2,067.00	0.00	0.00	0.00	0.00	2,067.00	0.00
711100	Supplies-General	0.00	1,577.95	0.00	1,577.95	0.00	(1,577.95)	0.00
Subtotal: Non-Travel Support		**2,067.00**	**1,577.95**	**0.00**	**1,577.95**	**0.00**	**489.05**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,067.00**	**1,577.95**	**0.00**	**1,577.95**	**0.00**	**489.05**	**0.00**
****Total Direct Cost Expenditures**		**4,067.00**	**4,067.00**	**0.00**	**4,067.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,067.00**	**4,067.00**	**0.00**	**4,067.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
***Total: 52 - Appropriations**		**0.00**	**4,067.00**	**0.00**	**4,067.00**	**0.00**	**(4,067.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,067.00**	**0.00**	**4,067.00**	**0.00**	**(4,067.00)**	**0.00**

Grant: 11A353 - As A353 Tumor Regress10n Status: Inactive Type: Appropriations
Fund: 11A301 - Tumor Regression 2003 FMGR: Brownell, Donna J

PI Name: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.207
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
***Total: 61 - Salaries and Wages**		**1,367.00**	**3,243.04**	**0.00**	**3,243.04**	**0.00**	**(1,876.04)**	**0.00**
710100	Out-of-State Travel	0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
Subtotal: Travel		**0.00**	**501.55**	**0.00**	**501.55**	**0.00**	**(501.55)**	**0.00**
711100	Supplies-General	0.00	219.58	0.00	219.58	0.00	(219.58)	0.00
711110	Supplies-Animal Feed-Care	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
711200	Research Supplies	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
716100	Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200	Other Professional Services-General	0.00	152.16	0.00	152.16	0.00	(152.16)	0.00
Subtotal: Non-Travel Support		**2,700.00**	**1,527.41**	**0.00**	**1,527.41**	**0.00**	**1,172.59**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,700.00**	**2,028.96**	**0.00**	**2,028.96**	**0.00**	**671.04**	**0.00**
****Total Direct Cost Expenditures**		**4,067.00**	**5,272.00**	**0.00**	**5,272.00**	**0.00**	**(1,205.00)**	**0.00**
*****Total Expenditures**		**4,067.00**	**5,272.00**	**0.00**	**5,272.00**	**0.00**	**(1,205.00)**	**0.00**
Revenue								
520000	Federal Appropriations	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total: 52 - Appropriations**		**4,067.00**	**5,272.00**	**0.00**	**5,272.00**	**0.00**	**(1,205.00)**	**0.00**
*****Total Revenue**		**4,067.00**	**5,272.00**	**0.00**	**5,272.00**	**0.00**	**(1,205.00)**	**0.00**

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells Status: Active Type: Appropriations
Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells FMGR: Crockett, Robin J

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	09/24/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/05 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**869.86**	**0.00**	**(869.86)**	**(869.86)**
711200	Research Supplies	6,872.00	6,872.00	0.00	5,762.39	0.00	1,109.61	1,109.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	239.75	0.00	(239.75)	(239.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,872.00**	**6,872.00**	**0.00**	**6,002.14**	**0.00**	**869.86**	**869.86**
***Total: 71 - Support (Travel & Non-Travel)**		**6,872.00**	**6,872.00**	**0.00**	**6,002.14**	**0.00**	**869.86**	**869.86**
****Total Direct Cost Expenditures**		**6,872.00**	**6,872.00**	**0.00**	**6,872.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,872.00**	**6,872.00**	**0.00**	**6,872.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**6,872.00**	**6,872.00**	**0.00**	**6,872.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**6,872.00**	**6,872.00**	**0.00**	**6,872.00**	**0.00**	**0.00**	**0.00**

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells Status: Active Type: Appropriations
Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/05 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,739.07**	**0.00**	**2,739.07**	**0.00**	**(2,739.07)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,739.07**	**0.00**	**2,739.07**	**0.00**	**(2,739.07)**	**0.00**
*****Total Expenditures**		**0.00**	**2,739.07**	**0.00**	**2,739.07**	**0.00**	**(2,739.07)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,739.07**	**0.00**	**(2,739.07)**	**(2,739.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,739.07**	**0.00**	**(2,739.07)**	**(2,739.07)**

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells Status: Active Type: Appropriations
Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/05 - 9/30/05		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
Subtotal: Travel		**0.00**	**106.00**	**0.00**	**106.00**	**0.00**	**(106.00)**	**0.00**
711200	Research Supplies	0.00	3,727.41	0.00	3,727.41	0.00	(3,727.41)	0.00
713000	Printing & Copying-General	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
714030	Postage-Express Mail	0.00	25.52	0.00	25.52	0.00	(25.52)	0.00
716000	Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200	Other Professional Services-General	0.00	118.12	0.00	118.12	0.00	(118.12)	0.00
719100	Membership Dues & Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,326.05**	**0.00**	**4,326.05**	**0.00**	**(4,326.05)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,432.05**	**0.00**	**4,432.05**	**0.00**	**(4,432.05)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,432.05**	**0.00**	**4,432.05**	**0.00**	**(4,432.05)**	**0.00**
*****Total Expenditures**		**0.00**	**4,432.05**	**0.00**	**4,432.05**	**0.00**	**(4,432.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
***Total: 52 - Appropriations**		**0.00**	**5,000.00**	**0.00**	**4,432.05**	**0.00**	**(4,432.05)**	**567.95**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**4,432.05**	**0.00**	**(4,432.05)**	**567.95**

Grant: 11A497 - Bacterial-induced tissue responses Status: Active Type: Appropriations
Fund: 11A707 - Bacterial Induces Tissue Responses FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,737.00**	**0.00**	**(1,737.00)**	**(1,737.00)**
710000	In-State Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**113.18**	**0.00**	**(113.18)**	**(113.18)**
711100	Supplies-General	0.00	0.00	0.00	305.58	0.00	(305.58)	(305.58)
711200	Research Supplies	5,000.00	6,795.00	0.00	4,386.32	0.00	613.68	2,408.68
714000	Postage-General	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
714030	Postage-Express Mail	0.00	0.00	0.00	137.84	0.00	(137.84)	(137.84)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support		**5,000.00**	**6,795.00**	**0.00**	**4,944.82**	**0.00**	**55.18**	**1,850.18**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**6,795.00**	**0.00**	**5,058.00**	**0.00**	**(58.00)**	**1,737.00**
****Total Direct Cost Expenditures**		**5,000.00**	**6,795.00**	**0.00**	**6,795.00**	**0.00**	**(1,795.00)**	**0.00**
*****Total Expenditures**		**5,000.00**	**6,795.00**	**0.00**	**6,795.00**	**0.00**	**(1,795.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,795.00**	**0.00**	**(6,795.00)**	**(6,795.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,795.00**	**0.00**	**(6,795.00)**	**(6,795.00)**

Grant: 11A497 - Bacterial-induced tissue responses Status: Active Type: Appropriations
Fund: 11A807 - Bacterial-induced tissue resp 2008 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61SNSH	Student Labor	0.00	2,614.02	0.00	2,614.02	0.00	(2,614.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,618.52**	**0.00**	**2,618.52**	**0.00**	**(2,618.52)**	**0.00**
710000	In-State Travel	0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
Subtotal: Travel		**0.00**	**48.50**	**0.00**	**48.50**	**0.00**	**(48.50)**	**0.00**
711200	Research Supplies	5,000.00	2,266.14	0.00	2,266.14	0.00	2,733.86	0.00
713000	Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
714030	Postage-Express Mail	0.00	1,087.34	0.00	1,087.34	0.00	(1,087.34)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,413.48**	**0.00**	**3,413.48**	**0.00**	**1,586.52**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**3,461.98**	**0.00**	**3,461.98**	**0.00**	**1,538.02**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**6,080.50**	**0.00**	**6,080.50**	**0.00**	**(1,080.50)**	**0.00**
*****Total Expenditures**		**5,000.00**	**6,080.50**	**0.00**	**6,080.50**	**0.00**	**(1,080.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,080.50**	**0.00**	**(6,080.50)**	**(6,080.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,080.50**	**0.00**	**(6,080.50)**	**(6,080.50)**

Grant: 11A497 - Bacterial-induced tissue responses Status: Active Type: Appropriations
Fund: 11A907 - Bacterial-induced tissue resp 2009 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
711200	Research Supplies	5,000.00	2,249.88	0.00	2,249.88	0.00	2,750.12	0.00
714030	Postage-Express Mail	0.00	349.12	0.00	349.12	0.00	(349.12)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**2,599.00**	**0.00**	**2,599.00**	**0.00**	**2,401.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**3,099.00**	**0.00**	**3,099.00**	**0.00**	**1,901.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**3,099.00**	**0.00**	**3,099.00**	**0.00**	**1,901.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**3,099.00**	**0.00**	**3,099.00**	**0.00**	**1,901.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,099.00**	**0.00**	**(3,099.00)**	**(3,099.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,099.00**	**0.00**	**(3,099.00)**	**(3,099.00)**

Grant: 11A617 - Resistance to Apoptosis Status: Active Type: Appropriations
Fund: 11AC01 - Resistance to Apoptosis 2014 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	03/24/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/24/14 - 12/31/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,383.00	3,383.00	0.00	0.00	0.00	3,383.00	3,383.00
Subtotal: Non-Travel Support	**3,383.00**	**3,383.00**	**0.00**	**0.00**	**0.00**	**3,383.00**	**3,383.00**
***Total: 71 - Support (Travel & Non-Travel)**	**3,383.00**	**3,383.00**	**0.00**	**0.00**	**0.00**	**3,383.00**	**3,383.00**
****Total Direct Cost Expenditures**	**3,383.00**	**3,383.00**	**0.00**	**0.00**	**0.00**	**3,383.00**	**3,383.00**
*****Total Expenditures**	**3,383.00**	**3,383.00**	**0.00**	**0.00**	**0.00**	**3,383.00**	**3,383.00**

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H201 - Ps H074 Breeding Econ FMGR: Brownell, Donna J

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH	Student Labor	0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
***Total: 61 - Salaries and Wages**		**36,000.00**	**39,815.18**	**0.00**	**39,815.18**	**0.00**	**(3,815.18)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100	Supplies-General	0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200	Research Supplies	0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000	Printing & Copying-General	0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**755.23**	**0.00**	**755.23**	**0.00**	**1,744.77**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**755.23**	**0.00**	**755.23**	**0.00**	**1,744.77**	**0.00**
8O1	Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
***Total: 7Z - Transfers Out**		**10,400.00**	**10,400.00**	**0.00**	**10,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
Revenue								
520000	Federal Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total: 52 - Appropriations**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
*****Total Revenue**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H301 - Genetics Breeding 2003 FMGR: Brownell, Donna J

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS	College Work Study	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
***Total: 61 - Salaries and Wages**		**9,553.09**	**11,066.25**	**0.00**	**11,066.25**	**0.00**	**(1,513.16)**	**0.00**
710100	Out-of-State Travel	0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300	Conference Registration Fees	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400	Student or Non-Emp Travel	0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
Subtotal: Travel		**0.00**	**2,917.89**	**0.00**	**2,917.89**	**0.00**	**(2,917.89)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000	Printing & Copying-General	0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030	Postage-Express Mail	0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**1,935.23**	**0.00**	**1,935.23**	**0.00**	**4,564.77**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**4,853.12**	**0.00**	**4,853.12**	**0.00**	**1,646.88**	**0.00**
****Total Direct Cost Expenditures**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**
*****Total Expenditures**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**
Revenue								
520000	Federal Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total: 52 - Appropriations**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**
*****Total Revenue**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H401 - Genetics Breeding 2004 FMGR: Brownell, Donna J

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,917.36	10,047.06	0.00	10,047.06	0.00	(129.70)	0.00
61CPHX	Part Time Hourly	0.00	886.50	0.00	886.50	0.00	(886.50)	0.00
61SNSH	Student Labor	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
***Total: 61 - Salaries and Wages**		**9,917.36**	**11,093.56**	**0.00**	**11,093.56**	**0.00**	**(1,176.20)**	**0.00**
710000	In-State Travel	0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100	Out-of-State Travel	0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
Subtotal: Travel		**0.00**	**648.21**	**0.00**	**648.21**	**0.00**	**(648.21)**	**0.00**
711200	Research Supplies	6,500.00	4,620.85	0.00	4,620.85	0.00	1,879.15	0.00
713000	Printing & Copying-General	0.00	103.26	0.00	103.26	0.00	(103.26)	0.00
714030	Postage-Express Mail	0.00	69.34	0.00	69.34	0.00	(69.34)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**4,793.45**	**0.00**	**4,793.45**	**0.00**	**1,706.55**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**5,441.66**	**0.00**	**5,441.66**	**0.00**	**1,058.34**	**0.00**
****Total Direct Cost Expenditures**		**16,417.36**	**16,535.22**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**0.00**
*****Total Expenditures**		**16,417.36**	**16,535.22**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**0.00**
Revenue								
520000	Federal Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
***Total: 52 - Appropriations**		**16,417.36**	**16,417.36**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**(117.86)**
*****Total Revenue**		**16,417.36**	**16,417.36**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**(117.86)**

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H501 - Genetics, Breeding of Cucurbits FMGR: Sawtelle, Tina Marie

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX	Part Time Hourly	0.00	1,012.50	0.00	1,012.50	0.00	(1,012.50)	0.00
61SNWS	College Work Study	0.00	97.92	0.00	97.92	0.00	(97.92)	0.00
***Total: 61 - Salaries and Wages**		**10,591.81**	**11,691.53**	**0.00**	**11,691.53**	**0.00**	**(1,099.72)**	**0.00**
710300	Conference Registration Fees	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
Subtotal: Travel		**0.00**	**415.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**0.00**
711200	Research Supplies	6,500.00	4,956.58	0.00	4,759.30	0.00	1,740.70	197.28
714030	Postage-Express Mail	0.00	0.00	0.00	185.28	0.00	(185.28)	(185.28)
717200	Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support		**6,500.00**	**4,956.58**	**0.00**	**4,956.58**	**0.00**	**1,543.42**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**5,371.58**	**0.00**	**5,371.58**	**0.00**	**1,128.42**	**0.00**
****Total Direct Cost Expenditures**		**17,091.81**	**17,063.11**	**0.00**	**17,063.11**	**0.00**	**28.70**	**0.00**
*****Total Expenditures**		**17,091.81**	**17,063.11**	**0.00**	**17,063.11**	**0.00**	**28.70**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,063.11**	**0.00**	**(17,063.11)**	**(17,063.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,063.11**	**0.00**	**(17,063.11)**	**(17,063.11)**

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H601 - Genetics, Breeding Cucurbits 2006 FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 05/14/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
***Total: 61 - Salaries and Wages**	**11,054.98**	**11,189.29**	**0.00**	**11,189.29**	**0.00**	**(134.31)**	**0.00**
****Total Direct Cost Expenditures**	**11,054.98**	**11,189.29**	**0.00**	**11,189.29**	**0.00**	**(134.31)**	**0.00**
*****Total Expenditures**	**11,054.98**	**11,189.29**	**0.00**	**11,189.29**	**0.00**	**(134.31)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,189.29**	**0.00**	**(11,189.29)**	**(11,189.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,189.29**	**0.00**	**(11,189.29)**	**(11,189.29)**

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H601 - Genetics, Breeding Cucurbits 2006 FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 05/14/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	2.50	0.00	2.50	0.00	(2.50)	0.00
61SNSH	Student Labor	0.00	2,915.00	0.00	2,915.00	0.00	(2,915.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,917.50**	**0.00**	**2,917.50**	**0.00**	**(2,917.50)**	**0.00**
710100	Out-of-State Travel	0.00	436.44	0.00	436.44	0.00	(436.44)	0.00
710300	Conference Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
Subtotal: Travel		**0.00**	**931.44**	**0.00**	**931.44**	**0.00**	**(931.44)**	**0.00**
711200	Research Supplies	6,500.00	2,568.98	0.00	2,568.98	0.00	3,931.02	0.00
716125	Rentals-Vehicles incl Marine	0.00	82.08	0.00	82.08	0.00	(82.08)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**2,651.06**	**0.00**	**2,651.06**	**0.00**	**3,848.94**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**3,582.50**	**0.00**	**3,582.50**	**0.00**	**2,917.50**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
***Total: 52 - Appropriations**		**17,554.98**	**17,554.98**	**0.00**	**6,500.00**	**0.00**	**11,054.98**	**11,054.98**
*****Total Revenue**		**17,554.98**	**17,554.98**	**0.00**	**6,500.00**	**0.00**	**11,054.98**	**11,054.98**

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H701 - Genetics, Breeding Cucurbits 2007 FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 05/22/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
***Total: 61 - Salaries and Wages**	**11,629.69**	**0.01**	**0.00**	**0.01**	**0.00**	**11,629.68**	**0.00**
****Total Direct Cost Expenditures**	**11,629.69**	**0.01**	**0.00**	**0.01**	**0.00**	**11,629.68**	**0.00**
*****Total Expenditures**	**11,629.69**	**0.01**	**0.00**	**0.01**	**0.00**	**11,629.68**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund: 11H701 - Genetics, Breeding Cucurbits 2007 FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 05/22/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**165.00**	**0.00**	**(165.00)**	**(165.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**465.45**	**0.00**	**(465.45)**	**(465.45)**
711200	Research Supplies	6,500.00	6,187.22	0.00	5,543.05	0.00	956.95	644.17
713010	Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
714030	Postage-Express Mail	0.00	0.00	0.00	178.99	0.00	(178.99)	(178.99)
Subtotal: Non-Travel Support		**6,500.00**	**6,187.22**	**0.00**	**6,072.04**	**0.00**	**427.96**	**115.18**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,187.22**	**0.00**	**6,537.49**	**0.00**	**(37.49)**	**(350.27)**
740000	Cap Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,458.50**	**0.00**	**4,943.23**	**0.00**	**(4,943.23)**	**515.27**
****Total Direct Cost Expenditures**		**6,500.00**	**11,645.72**	**0.00**	**11,645.72**	**0.00**	**(5,145.72)**	**(0.00)**
*****Total Expenditures**		**6,500.00**	**11,645.72**	**0.00**	**11,645.72**	**0.00**	**(5,145.72)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,645.72**	**0.00**	**(11,645.72)**	**(11,645.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,645.72**	**0.00**	**(11,645.72)**	**(11,645.72)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,044.08	0.00	5,044.08	0.00	(5,044.08)	0.00
61SNHO	Student Labor - Overtime	0.00	559.44	0.00	559.44	0.00	(559.44)	0.00
61SNSH	Student Labor	0.00	2,994.00	0.00	2,994.00	0.00	(2,994.00)	0.00
61SNWS	College Work Study	0.00	435.00	0.00	435.00	0.00	(435.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,032.52**	**0.00**	**9,032.52**	**0.00**	**(9,032.52)**	**0.00**
710100	Out-of-State Travel	0.00	3,539.24	0.00	3,539.24	0.00	(3,539.24)	0.00
710300	Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710305	Registration Fees-Other	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
710400	Student or Non-Emp Travel	0.00	939.66	0.00	939.66	0.00	(939.66)	0.00
Subtotal: Travel		**0.00**	**9,618.90**	**0.00**	**9,618.90**	**0.00**	**(9,618.90)**	**0.00**
711100	Supplies-General	0.00	5,350.08	0.00	5,350.08	0.00	(5,350.08)	0.00
711200	Research Supplies	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,578.38	0.00	9,578.38	0.00	(9,578.38)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
717200	Other Professional Services-General	0.00	12,650.00	0.00	12,650.00	0.00	(12,650.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,467.99	0.00	1,467.99	0.00	(1,467.99)	0.00
Subtotal: Non-Travel Support		**57,000.00**	**30,196.45**	**0.00**	**30,196.45**	**0.00**	**26,803.55**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**57,000.00**	**39,815.35**	**0.00**	**39,815.35**	**0.00**	**17,184.65**	**0.00**
740000	Cap Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,924.81**	**0.00**	**5,924.81**	**0.00**	**(5,924.81)**	**0.00**
****Total Direct Cost Expenditures**		**57,000.00**	**54,772.68**	**0.00**	**54,772.68**	**0.00**	**2,227.32**	**0.00**
*****Total Expenditures**		**57,000.00**	**54,772.68**	**0.00**	**54,772.68**	**0.00**	**2,227.32**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**54,772.68**	**0.00**	**(54,772.68)**	**(54,772.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,772.68**	**0.00**	**(54,772.68)**	**(54,772.68)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
710100	Out-of-State Travel	0.00	923.27	0.00	923.27	0.00	(923.27)	0.00
710400	Student or Non-Emp Travel	0.00	3,436.34	0.00	3,436.34	0.00	(3,436.34)	0.00
Subtotal: Travel		**0.00**	**4,359.61**	**0.00**	**4,359.61**	**0.00**	**(4,359.61)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	345,191.00	0.00	0.00	0.00	0.00	345,191.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	5,564.35	0.00	5,564.35	0.00	(5,564.35)	0.00
716000	Maintenance & Repairs-General	0.00	11,772.48	0.00	11,772.48	0.00	(11,772.48)	0.00
Subtotal: Non-Travel Support		**345,191.00**	**17,336.83**	**0.00**	**17,336.83**	**0.00**	**327,854.17**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**345,191.00**	**21,696.44**	**0.00**	**21,696.44**	**0.00**	**323,494.56**	**0.00**
740000	Cap Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,437.50**	**0.00**	**5,437.50**	**0.00**	**(5,437.50)**	**0.00**
****Total Direct Cost Expenditures**		**345,191.00**	**37,133.94**	**0.00**	**37,133.94**	**0.00**	**308,057.06**	**0.00**
*****Total Expenditures**		**345,191.00**	**37,133.94**	**0.00**	**37,133.94**	**0.00**	**308,057.06**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**37,133.94**	**0.00**	**(37,133.94)**	**(37,133.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,133.94**	**0.00**	**(37,133.94)**	**(37,133.94)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	18,650.66	0.00	18,650.66	0.00	(18,650.66)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	22,852.75	0.00	22,852.75	0.00	(22,852.75)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	226.11	0.00	226.11	0.00	(226.11)	0.00
614F10	Academic Administrator	19,084.41	25,672.83	0.00	25,672.83	0.00	(6,588.42)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.39	0.00	252.39	0.00	(252.39)	0.00
617F10	Operating Staff	9,616.71	12,936.69	0.00	12,936.69	0.00	(3,319.98)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.93	0.00	126.93	0.00	(126.93)	0.00
***Total: 61 - Salaries and Wages**		**28,701.12**	**80,970.86**	**0.00**	**80,970.86**	**0.00**	**(52,269.74)**	**0.00**
****Total Direct Cost Expenditures**		**28,701.12**	**80,970.86**	**0.00**	**80,970.86**	**0.00**	**(52,269.74)**	**0.00**
*****Total Expenditures**		**28,701.12**	**80,970.86**	**0.00**	**80,970.86**	**0.00**	**(52,269.74)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**80,970.86**	**0.00**	**(80,970.86)**	**(80,970.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,970.86**	**0.00**	**(80,970.86)**	**(80,970.86)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	31,000.00	30,003.89	0.00	30,003.89	0.00	996.11	0.00
61CPHX	Part Time Hourly	0.00	2,407.90	0.00	2,407.90	0.00	(2,407.90)	0.00
61SNSH	Student Labor	8,200.00	2,284.58	0.00	2,284.58	0.00	5,915.42	0.00
61SNWS	College Work Study	0.00	1,742.97	0.00	1,742.97	0.00	(1,742.97)	0.00
***Total: 61 - Salaries and Wages**		**39,200.00**	**36,439.34**	**0.00**	**36,439.34**	**0.00**	**2,760.66**	**0.00**
710100	Out-of-State Travel	500.00	1,312.86	0.00	1,312.86	0.00	(812.86)	0.00
710200	Foreign Travel	0.00	873.10	0.00	873.10	0.00	(873.10)	0.00
710300	Conference Registration Fees	0.00	648.74	0.00	648.74	0.00	(648.74)	0.00
Subtotal: Travel		**500.00**	**2,834.70**	**0.00**	**2,834.70**	**0.00**	**(2,334.70)**	**0.00**
711100	Supplies-General	0.00	131.50	0.00	131.50	0.00	(131.50)	0.00
711200	Research Supplies	7,420.00	4,882.58	0.00	4,882.58	0.00	2,537.42	0.00
713000	Printing & Copying-General	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
716000	Maintenance & Repairs-General	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
719005	Business Meals-Group or Class Meals	0.00	16.45	0.00	16.45	0.00	(16.45)	0.00
Subtotal: Non-Travel Support		**7,420.00**	**5,086.48**	**0.00**	**5,086.48**	**0.00**	**2,333.52**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,920.00**	**7,921.18**	**0.00**	**7,921.18**	**0.00**	**(1.18)**	**0.00**
****Total Direct Cost Expenditures**		**47,120.00**	**44,360.52**	**0.00**	**44,360.52**	**0.00**	**2,759.48**	**0.00**
*****Total Expenditures**		**47,120.00**	**44,360.52**	**0.00**	**44,360.52**	**0.00**	**2,759.48**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**44,360.52**	**0.00**	**(44,360.52)**	**(44,360.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,360.52**	**0.00**	**(44,360.52)**	**(44,360.52)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716018	Maint Agreem- Baseline & Supp	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,999.92**	**0.00**	**4,999.92**	**0.00**	**(4,999.92)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,999.92**	**0.00**	**4,999.92**	**0.00**	**(4,999.92)**	**0.00**
740000	Cap Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**64,961.24**	**0.00**	**64,961.16**	**0.00**	**(64,961.16)**	**0.08**
****Total Direct Cost Expenditures**		**0.00**	**69,961.16**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**0.08**
*****Total Expenditures**		**0.00**	**69,961.16**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**0.08**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**(69,961.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**(69,961.08)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Subtotal: Non-Travel Support	**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
*****Total Expenditures**	**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**1,662.34**	**0.00**	**(1,662.34)**	**(1,662.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,662.34**	**0.00**	**(1,662.34)**	**(1,662.34)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**999.96**	**0.00**	**999.96**	**0.00**	**(999.96)**	**0.00**
710100	Out-of-State Travel	0.00	2,284.78	0.00	2,284.78	0.00	(2,284.78)	0.00
710300	Conference Registration Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
Subtotal: Travel		**0.00**	**2,414.78**	**0.00**	**2,414.78**	**0.00**	**(2,414.78)**	**0.00**
711200	Research Supplies	0.00	803.62	0.00	803.62	0.00	(803.62)	0.00
716000	Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
718006	Telecom-Cellular Phones	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718008	Telecom-Internet Services	0.00	19.90	0.00	19.90	0.00	(19.90)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	56.53	0.00	56.53	0.00	(56.53)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,320.05**	**0.00**	**1,320.05**	**0.00**	**(1,320.05)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,734.83**	**0.00**	**3,734.83**	**0.00**	**(3,734.83)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,734.79**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**0.00**
*****Total Expenditures**		**0.00**	**4,734.79**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**(4,734.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**(4,734.79)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**81,278.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**81,278.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**0.00**
*****Total Expenditures**	**0.00**	**81,278.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**(81,278.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**(81,278.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000	Maintenance & Repairs-General	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,891.38**	**0.00**	**2,891.38**	**0.00**	**(2,891.38)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,891.38**	**0.00**	**2,891.38**	**0.00**	**(2,891.38)**	**0.00**
740040	Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**29,472.00**	**0.00**	**29,472.00**	**0.00**	**(29,472.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**32,363.38**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**0.00**
*****Total Expenditures**		**0.00**	**32,363.38**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**(32,363.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**(32,363.38)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BBN	Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**(11,500.00)**	**0.00**
740000	Cap Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**82,545.72**	**0.00**	**82,545.72**	**0.00**	**(82,545.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**94,045.72**	**0.00**	**94,045.72**	**0.00**	**(94,045.72)**	**0.00**
*****Total Expenditures**		**0.00**	**94,045.72**	**0.00**	**94,045.72**	**0.00**	**(94,045.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**94,045.72**	**0.00**	**(94,045.72)**	**(94,045.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,045.72**	**0.00**	**(94,045.72)**	**(94,045.72)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,469.40	0.00	4,469.40	0.00	(4,469.40)	0.00
61SNWS	College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,862.70**	**0.00**	**4,862.70**	**0.00**	**(4,862.70)**	**0.00**
710100	Out-of-State Travel	0.00	5,869.50	0.00	5,869.50	0.00	(5,869.50)	0.00
710200	Foreign Travel	0.00	2,877.97	0.00	2,877.97	0.00	(2,877.97)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel		**0.00**	**9,897.47**	**0.00**	**9,897.47**	**0.00**	**(9,897.47)**	**0.00**
711100	Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200	Research Supplies	20,000.00	1,456.29	0.00	1,456.29	0.00	18,543.71	0.00
713010	Printing & Copying-Publications	0.00	10,181.16	0.00	10,181.16	0.00	(10,181.16)	0.00
716000	Maintenance & Repairs-General	0.00	69.14	0.00	69.14	41.00	(110.14)	(41.00)
717010	Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200	Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	470.70	0.00	470.70	0.00	(470.70)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**15,920.13**	**0.00**	**15,920.13**	**41.00**	**4,038.87**	**(41.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**25,817.60**	**0.00**	**25,817.60**	**41.00**	**(5,858.60)**	**(41.00)**
740000	Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,229.78**	**0.00**	**4,229.78**	**0.00**	**(4,229.78)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**34,910.08**	**0.00**	**34,910.08**	**41.00**	**(14,951.08)**	**(41.00)**
*****Total Expenditures**		**20,000.00**	**34,910.08**	**0.00**	**34,910.08**	**41.00**	**(14,951.08)**	**(41.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**34,910.08**	**0.00**	**(34,910.08)**	**(34,910.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,910.08**	**0.00**	**(34,910.08)**	**(34,910.08)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10	Academic Administrator	19,466.38	25,788.22	0.00	25,788.22	0.00	(6,321.84)	0.00
615F10	PAT	0.00	5,645.58	0.00	5,645.58	0.00	(5,645.58)	0.00
617BHO	Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	(16.77)	0.00
617BLG	Operating Staff-Longevity	130.94	593.67	0.00	593.67	0.00	(462.73)	0.00
617F10	Operating Staff	9,809.13	14,980.19	0.00	14,980.19	0.00	(5,171.06)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
***Total: 61 - Salaries and Wages**		**29,406.45**	**75,002.50**	**0.00**	**75,002.50**	**0.00**	**(45,596.05)**	**0.00**
****Total Direct Cost Expenditures**		**29,406.45**	**75,002.50**	**0.00**	**75,002.50**	**0.00**	**(45,596.05)**	**0.00**
*****Total Expenditures**		**29,406.45**	**75,002.50**	**0.00**	**75,002.50**	**0.00**	**(45,596.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**75,002.50**	**0.00**	**(75,002.50)**	**(75,002.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,002.50**	**0.00**	**(75,002.50)**	**(75,002.50)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	9,954.51	0.00	9,954.51	0.00	(9,954.51)	0.00
61SNSH	Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS	College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,844.44**	**0.00**	**10,844.44**	**0.00**	**(10,844.44)**	**0.00**
713000	Printing & Copying-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
Subtotal: Non-Travel Support		**0.00**	**5.20**	**0.00**	**5.20**	**0.00**	**(5.20)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5.20**	**0.00**	**5.20**	**0.00**	**(5.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,849.64**	**0.00**	**10,849.64**	**0.00**	**(10,849.64)**	**0.00**
*****Total Expenditures**		**0.00**	**10,849.64**	**0.00**	**10,849.64**	**0.00**	**(10,849.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,849.64**	**0.00**	**(10,849.64)**	**(10,849.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,849.64**	**0.00**	**(10,849.64)**	**(10,849.64)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Subtotal: Non-Travel Support	**0.00**	**22,220.54**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**22,220.54**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**22,220.54**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**0.00**
*****Total Expenditures**	**0.00**	**22,220.54**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**(22,220.54)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**(22,220.54)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,599.99	0.00	9,599.99	0.00	(9,599.99)	0.00
613B90	Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	(164.71)	0.00
613N30	Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	(2,265.30)	0.00
615F10	PAT	0.00	7,687.41	0.00	7,687.41	0.00	(7,687.41)	0.00
61CPEX	Part Time Salary	0.00	177.12	0.00	177.12	0.00	(177.12)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**29,894.53**	**0.00**	**29,894.53**	**0.00**	**(29,894.53)**	**0.00**
710000	In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100	Out-of-State Travel	0.00	2,673.36	0.00	2,673.36	0.00	(2,673.36)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
Subtotal: Travel		**0.00**	**3,747.28**	**0.00**	**3,747.28**	**0.00**	**(3,747.28)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
711200	Research Supplies	0.00	21,427.60	0.00	21,427.60	0.00	(21,427.60)	0.00
714010	Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	(256.44)	0.00
717200	Other Professional Services-General	0.00	162.60	0.00	162.60	0.00	(162.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719005	Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	(70.93)	0.00
719100	Membership Dues & Fees	0.00	344.00	0.00	344.00	0.00	(344.00)	0.00
719125	Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**22,469.78**	**0.00**	**22,469.78**	**0.00**	**(22,469.78)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**26,217.06**	**0.00**	**26,217.06**	**0.00**	**(26,217.06)**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**56,111.59**	**0.00**	**56,111.59**	**0.00**	**(56,111.59)**	**0.00**
*****Total Expenditures**		**0.00**	**56,111.59**	**0.00**	**56,111.59**	**0.00**	**(56,111.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**56,111.59**	**0.00**	**(56,111.59)**	**(56,111.59)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**56,111.59**	**0.00**	**(56,111.59)**	**(56,111.59)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200	Research Supplies	2,000.00	1,520.79	0.00	1,520.79	0.00	479.21	0.00
Subtotal: Non-Travel Support		**2,000.00**	**1,557.75**	**0.00**	**1,557.75**	**0.00**	**442.25**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**1,557.75**	**0.00**	**1,557.75**	**0.00**	**442.25**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**1,557.75**	**0.00**	**1,557.75**	**0.00**	**442.25**	**0.00**
*****Total Expenditures**		**2,000.00**	**1,557.75**	**0.00**	**1,557.75**	**0.00**	**442.25**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,557.75**	**0.00**	**(1,557.75)**	**(1,557.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,557.75**	**0.00**	**(1,557.75)**	**(1,557.75)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.03	0.00	6,400.03	0.00	(6,400.03)	0.00
613B90	Graduate Summer Appoint-Research	0.00	9,667.06	0.00	9,667.06	0.00	(9,667.06)	0.00
613N30	Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	(2,430.75)	0.00
61CPHX	Part Time Hourly	0.00	9,880.00	0.00	9,880.00	0.00	(9,880.00)	0.00
61SNSH	Student Labor	0.00	5,658.50	0.00	5,658.50	0.00	(5,658.50)	0.00
61SNWS	College Work Study	0.00	1,322.46	0.00	1,322.46	0.00	(1,322.46)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**35,358.80**	**0.00**	**35,358.80**	**0.00**	**(35,358.80)**	**0.00**
710100	Out-of-State Travel	0.00	4,226.97	0.00	4,226.97	0.00	(4,226.97)	0.00
710300	Conference Registration Fees	0.00	1,308.95	0.00	1,308.95	0.00	(1,308.95)	0.00
710400	Student or Non-Emp Travel	0.00	963.39	0.00	963.39	0.00	(963.39)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
Subtotal: Travel		**0.00**	**6,628.31**	**0.00**	**6,628.31**	**0.00**	**(6,628.31)**	**0.00**
711200	Research Supplies	60,000.00	21,248.31	0.00	21,248.31	0.00	38,751.69	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
713005	Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000	Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
717200	Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.79	0.00	103.79	0.00	(103.79)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support		**60,000.00**	**22,402.01**	**0.00**	**22,402.01**	**(41.00)**	**37,638.99**	**41.00**
***Total: 71 - Support (Travel & Non-Travel)**		**60,000.00**	**29,030.32**	**0.00**	**29,030.32**	**(41.00)**	**31,010.68**	**41.00**
740000	Cap Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,250.00**	**0.00**	**14,250.00**	**0.00**	**(14,250.00)**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**78,639.12**	**0.00**	**78,639.12**	**(41.00)**	**(18,598.12)**	**41.00**
*****Total Expenditures**		**60,000.00**	**78,639.12**	**0.00**	**78,639.12**	**(41.00)**	**(18,598.12)**	**41.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**78,639.12**	**0.00**	**(78,639.12)**	**(78,639.12)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**78,639.12**	**0.00**	**(78,639.12)**	**(78,639.12)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	0.00	3,835.83	0.00	(3,835.83)	0.00
611Q90	Post Doc	0.00	4,980.82	0.00	4,980.82	0.00	(4,980.82)	0.00
613B90	Graduate Summer Appoint-Research	0.00	381.53	0.00	381.53	0.00	(381.53)	0.00
613N30	Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
61CBHO	Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	(15.69)	0.00
61CPHX	Part Time Hourly	0.00	4,051.27	0.00	4,051.27	0.00	(4,051.27)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	1,509.39	0.00	1,509.39	0.00	(1,509.39)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,051.53**	**0.00**	**18,051.53**	**0.00**	**(18,051.53)**	**0.00**
710100	Out-of-State Travel	0.00	1,649.18	0.00	1,649.18	0.00	(1,649.18)	0.00
710300	Conference Registration Fees	0.00	3,315.00	0.00	3,315.00	0.00	(3,315.00)	0.00
710400	Student or Non-Emp Travel	0.00	3,011.00	0.00	3,011.00	0.00	(3,011.00)	0.00
Subtotal: Travel		**0.00**	**7,975.18**	**0.00**	**7,975.18**	**0.00**	**(7,975.18)**	**0.00**
711200	Research Supplies	0.00	31,155.09	0.00	31,155.09	0.00	(31,155.09)	0.00
713000	Printing & Copying-General	0.00	61.83	0.00	61.83	0.00	(61.83)	0.00
713005	Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010	Postage-Off Campus Mail Services	0.00	45.07	0.00	45.07	0.00	(45.07)	0.00
714030	Postage-Express Mail	0.00	221.84	0.00	221.84	0.00	(221.84)	0.00
715000	Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,831.92	0.00	1,831.92	0.00	(1,831.92)	0.00
717200	Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	127.74	0.00	127.74	0.00	(127.74)	0.00
719100	Membership Dues & Fees	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**44,313.65**	**0.00**	**44,313.65**	**0.00**	**(44,313.65)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**52,288.83**	**0.00**	**52,288.83**	**0.00**	**(52,288.83)**	**0.00**
740000	Cap Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**58,520.64**	**0.00**	**58,520.64**	**0.00**	**(58,520.64)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**128,861.00**	**0.00**	**128,861.00**	**0.00**	**(128,861.00)**	**0.00**
*****Total Expenditures**		**0.00**	**128,861.00**	**0.00**	**128,861.00**	**0.00**	**(128,861.00)**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**128,861.00**	**0.00**	**(128,861.00)**	**(128,861.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**128,861.00**	**0.00**	**(128,861.00)**	**(128,861.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**21,047.25**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**21,047.25**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**0.00**
*****Total Expenditures**		**0.00**	**21,047.25**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**(21,047.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**(21,047.25)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H200 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10	Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10	PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10	Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10	Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
***Total: 61 - Salaries and Wages**		**134,070.00**	**118,937.11**	**0.00**	**118,937.11**	**0.00**	**15,132.89**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300	Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400	Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
Subtotal: Travel		**0.00**	**5,107.33**	**0.00**	**5,107.33**	**0.00**	**(5,107.33)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016	Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100	Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**18,134.56**	**0.00**	**18,134.56**	**0.00**	**(6,134.56)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**23,241.89**	**0.00**	**23,241.89**	**0.00**	**(11,241.89)**	**0.00**
8O1	Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
***Total: 7Z - Transfers Out**		**11,400.00**	**11,400.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**
*****Total Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**
Revenue								
520000	Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H200 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**
****Total Revenue**	**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H300 - Hatch Res Admin 2003 FMGR: Brownell, Donna J

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10	Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX	Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
***Total: 61 - Salaries and Wages**		**37,018.90**	**50,009.35**	**0.00**	**50,009.35**	**0.00**	**(12,990.45)**	**0.00**
710000	In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100	Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300	Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
Subtotal: Travel		**0.00**	**3,082.97**	**0.00**	**3,082.97**	**0.00**	**(3,082.97)**	**0.00**
711100	Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200	Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010	Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020	Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200	Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
Subtotal: Non-Travel Support		**27,652.61**	**6,355.81**	**0.00**	**6,355.81**	**0.00**	**21,296.80**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,652.61**	**9,438.78**	**0.00**	**9,438.78**	**0.00**	**18,213.83**	**0.00**
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
*****Total Expenditures**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
Revenue								
520000	Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total: 52 - Appropriations**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H300 - Hatch Res Admin 2003 FMGR: Brownell, Donna J

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H400 - Hatch Res Admin 2004 FMGR: Brownell, Donna J

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10	Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
***Total: 61 - Salaries and Wages**		**38,430.31**	**37,121.06**	**0.00**	**37,121.06**	**0.00**	**1,309.25**	**0.00**
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		**0.00**	**2,673.61**	**0.00**	**2,673.61**	**0.00**	**(2,673.61)**	**0.00**
711200	Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
Subtotal: Non-Travel Support		**28,171.39**	**15,418.81**	**0.00**	**15,418.81**	**0.00**	**12,752.58**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**28,171.39**	**18,092.42**	**0.00**	**18,092.42**	**0.00**	**10,078.97**	**0.00**
****Total Direct Cost Expenditures**		**66,601.70**	**55,213.48**	**0.00**	**55,213.48**	**0.00**	**11,388.22**	**0.00**
*****Total Expenditures**		**66,601.70**	**55,213.48**	**0.00**	**55,213.48**	**0.00**	**11,388.22**	**0.00**
Revenue								
520000	Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total: 52 - Appropriations**		**62,851.70**	**62,851.70**	**0.00**	**55,213.48**	**0.00**	**7,638.22**	**7,638.22**
*****Total Revenue**		**62,851.70**	**62,851.70**	**0.00**	**55,213.48**	**0.00**	**7,638.22**	**7,638.22**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H500 - Hatch Administration FMGR: Sawtelle, Tina Marie

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10	Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
***Total: 61 - Salaries and Wages**		**54,817.43**	**38,905.74**	**0.00**	**39,036.21**	**0.00**	**15,781.22**	**(130.47)**
710100	Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300	Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel		**0.00**	**1,229.68**	**0.00**	**1,443.53**	**0.00**	**(1,443.53)**	**(213.85)**
711200	Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010	Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000	Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support		**25,996.56**	**11,680.90**	**0.00**	**11,336.59**	**0.00**	**14,659.97**	**344.31**
***Total: 71 - Support (Travel & Non-Travel)**		**25,996.56**	**12,910.58**	**0.00**	**12,780.12**	**0.00**	**13,216.44**	**130.46**
740000	Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**2,999.99**	**0.00**	**(2,999.99)**	**0.01**
****Total Direct Cost Expenditures**		**80,813.99**	**54,816.32**	**0.00**	**54,816.32**	**0.00**	**25,997.67**	**0.00**
*****Total Expenditures**		**80,813.99**	**54,816.32**	**0.00**	**54,816.32**	**0.00**	**25,997.67**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**54,816.32**	**0.00**	**(54,816.32)**	**(54,816.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,816.32**	**0.00**	**(54,816.32)**	**(54,816.32)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 FMGR: Trumble, William R

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90	*OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**64,000.00**	**0.00**	**0.00**	**4,683.72**	**0.00**	**59,316.28**	**(4,683.72)**
710000	In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100	Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**672.92**	**0.00**	**(672.92)**	**(672.92)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		**19,477.30**	**20,314.54**	**0.00**	**4,624.52**	**0.00**	**14,852.78**	**15,690.02**
***Total: 71 - Support (Travel & Non-Travel)**		**19,477.30**	**20,314.54**	**0.00**	**5,297.44**	**0.00**	**14,179.86**	**15,017.10**
****Total Direct Cost Expenditures**		**83,477.30**	**20,314.54**	**0.00**	**9,981.16**	**0.00**	**73,496.14**	**10,333.38**
*****Total Expenditures**		**83,477.30**	**20,314.54**	**0.00**	**9,981.16**	**0.00**	**73,496.14**	**10,333.38**
Revenue								
520000	Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
***Total: 52 - Appropriations**		**142,697.30**	**142,697.30**	**0.00**	**9,981.16**	**0.00**	**132,716.14**	**132,716.14**
*****Total Revenue**		**142,697.30**	**142,697.30**	**0.00**	**9,981.16**	**0.00**	**132,716.14**	**132,716.14**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 FMGR: Trumble, William R

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 FMGR: Trumble, William R

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10	Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10	PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10	Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 61 - Salaries and Wages**		**59,220.00**	**69,252.19**	**0.00**	**79,585.57**	**0.00**	**(20,365.57)**	**(10,333.38)**
****Total Direct Cost Expenditures**		**59,220.00**	**69,252.19**	**0.00**	**79,585.57**	**0.00**	**(20,365.57)**	**(10,333.38)**
*****Total Expenditures**		**59,220.00**	**69,252.19**	**0.00**	**79,585.57**	**0.00**	**(20,365.57)**	**(10,333.38)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**79,585.57**	**0.00**	**(79,585.57)**	**(79,585.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,585.57**	**0.00**	**(79,585.57)**	**(79,585.57)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,992.32**	**0.00**	**1,992.32**	**0.00**	**(1,992.32)**	**0.00**
710000	In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100	Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300	Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400	Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
Subtotal: Travel		**0.00**	**3,131.05**	**0.00**	**3,131.05**	**0.00**	**(3,131.05)**	**0.00**
711200	Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010	Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030	Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200	Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
Subtotal: Non-Travel Support		**76,959.25**	**11,989.39**	**0.00**	**11,989.39**	**0.00**	**64,969.86**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**76,959.25**	**15,120.44**	**0.00**	**15,120.44**	**0.00**	**61,838.81**	**0.00**
740000	Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(501,578.12)**	**59,930.29**	**0.00**	**59,930.29**	**0.00**	**(561,508.41)**	**0.00**
****Total Direct Cost Expenditures**		**(424,618.87)**	**77,043.05**	**0.00**	**77,043.05**	**0.00**	**(501,661.92)**	**0.00**
*****Total Expenditures**		**(424,618.87)**	**77,043.05**	**0.00**	**77,043.05**	**0.00**	**(501,661.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**77,043.05**	**0.00**	**(77,043.05)**	**(77,043.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**77,043.05**	**0.00**	**(77,043.05)**	**(77,043.05)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS	College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**137,055.02**	**0.00**	**137,055.02**	**0.00**	**(137,055.02)**	**0.00**
711100	Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,213.14**	**0.00**	**4,213.14**	**0.00**	**(4,213.14)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,213.14**	**0.00**	**4,213.14**	**0.00**	**(4,213.14)**	**0.00**
740000	Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**486,773.87**	**8,632.11**	**0.00**	**8,632.11**	**0.00**	**478,141.76**	**0.00**
****Total Direct Cost Expenditures**		**486,773.87**	**149,900.27**	**0.00**	**149,900.27**	**0.00**	**336,873.60**	**0.00**
*****Total Expenditures**		**486,773.87**	**149,900.27**	**0.00**	**149,900.27**	**0.00**	**336,873.60**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**149,900.27**	**0.00**	**(149,900.27)**	**(149,900.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,900.27**	**0.00**	**(149,900.27)**	**(149,900.27)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10	PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**62,645.00**	**8,492.64**	**0.00**	**8,492.64**	**0.00**	**54,152.36**	**0.00**
****Total Direct Cost Expenditures**		**62,645.00**	**8,492.64**	**0.00**	**8,492.64**	**0.00**	**54,152.36**	**0.00**
*****Total Expenditures**		**62,645.00**	**8,492.64**	**0.00**	**8,492.64**	**0.00**	**54,152.36**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,492.64**	**0.00**	**(8,492.64)**	**(8,492.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,492.64**	**0.00**	**(8,492.64)**	**(8,492.64)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**5,333.36**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,333.36**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**0.00**
*****Total Expenditures**	**0.00**	**5,333.36**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**(5,333.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**(5,333.36)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBFARM - Farms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**1,107.00**	**0.00**	**1,107.00**	**0.00**	**(1,107.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,107.00**	**0.00**	**1,107.00**	**0.00**	**(1,107.00)**	**0.00**
740000	Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**143,242.00**	**0.00**	**143,242.00**	**0.00**	**(143,242.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**144,349.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**0.00**
*****Total Expenditures**		**0.00**	**144,349.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**(144,349.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**(144,349.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Subtotal: Non-Travel Support	**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
*****Total Expenditures**	**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**(84.98)**	**0.00**	**84.98**	**84.98**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(84.98)**	**0.00**	**84.98**	**84.98**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Subtotal: Non-Travel Support	**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
*****Total Expenditures**	**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**(9,315.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**(9,315.58)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030	Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
Subtotal: Non-Travel Support		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
*****Total Expenditures**		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**(15,285.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**(15,285.64)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**236.60**	**0.00**	**236.60**	**0.00**	**(236.60)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**236.60**	**0.00**	**236.60**	**0.00**	**(236.60)**	**0.00**
740000	Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**51,754.00**	**0.00**	**51,754.00**	**0.00**	**(51,754.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**51,990.60**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**0.00**
*****Total Expenditures**		**0.00**	**51,990.60**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**(51,990.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**(51,990.60)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBGH - Research Greenhouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200	Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000	Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200	Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**80,304.99**	**0.00**	**80,304.99**	**0.00**	**(80,304.99)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**80,304.99**	**0.00**	**80,304.99**	**0.00**	**(80,304.99)**	**0.00**
740000	Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**49,736.00**	**0.00**	**49,736.00**	**0.00**	**(49,736.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**130,040.99**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**0.00**
*****Total Expenditures**		**0.00**	**130,040.99**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**(130,040.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**(130,040.99)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**21,722.38**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**0.00**
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**21,722.38**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**0.00**
*****Total Expenditures**	**0.00**	**21,722.38**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**(21,722.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**(21,722.38)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBWF - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000	Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200	Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
*****Total Expenditures**		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**(22,468.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**(22,468.82)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,414.44**	**0.00**	**6,518.04**	**0.00**	**(6,518.04)**	**(103.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200	Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305	Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,812.68**	**0.00**	**(3,812.68)**	**(3,812.68)**
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200	Research Supplies	20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000	Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000	Telecom-General	0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
Subtotal: Non-Travel Support		**20,000.00**	**39,023.89**	**0.00**	**13,042.61**	**0.00**	**6,957.39**	**25,981.28**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**39,023.89**	**0.00**	**16,855.29**	**0.00**	**3,144.71**	**22,168.60**
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**22,065.00**	**0.00**	**(22,065.00)**	**(22,065.00)**
****Total Direct Cost Expenditures**		**20,000.00**	**45,438.33**	**0.00**	**45,438.33**	**0.00**	**(25,438.33)**	**(0.00)**
*****Total Expenditures**		**20,000.00**	**45,438.33**	**0.00**	**45,438.33**	**0.00**	**(25,438.33)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,438.33**	**0.00**	**(45,438.33)**	**(45,438.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,438.33**	**0.00**	**(45,438.33)**	**(45,438.33)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
711100	Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200	Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
Subtotal: Non-Travel Support		**190,580.63**	**34,773.41**	**0.00**	**34,523.41**	**0.00**	**156,057.22**	**250.00**
***Total: 71 - Support (Travel & Non-Travel)**		**190,580.63**	**34,773.41**	**0.00**	**34,773.41**	**0.00**	**155,807.22**	**0.00**
****Total Direct Cost Expenditures**		**190,580.63**	**34,773.41**	**0.00**	**34,773.41**	**0.00**	**155,807.22**	**0.00**
*****Total Expenditures**		**190,580.63**	**34,773.41**	**0.00**	**34,773.41**	**0.00**	**155,807.22**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**34,773.41**	**0.00**	**(34,773.41)**	**(34,773.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,773.41**	**0.00**	**(34,773.41)**	**(34,773.41)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10	Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10	PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10	Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
***Total: 61 - Salaries and Wages**		**56,757.43**	**97,642.70**	**0.00**	**97,642.70**	**0.00**	**(40,885.27)**	**(0.00)**
****Total Direct Cost Expenditures**		**56,757.43**	**97,642.70**	**0.00**	**97,642.70**	**0.00**	**(40,885.27)**	**(0.00)**
*****Total Expenditures**		**56,757.43**	**97,642.70**	**0.00**	**97,642.70**	**0.00**	**(40,885.27)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**97,642.70**	**0.00**	**(97,642.70)**	**(97,642.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,642.70**	**0.00**	**(97,642.70)**	**(97,642.70)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Subtotal: Non-Travel Support	**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
*****Total Expenditures**	**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**(3,701.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**(3,701.71)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Subtotal: Non-Travel Support	**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
*****Total Expenditures**	**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11.98**	**0.00**	**(11.98)**	**(11.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11.98**	**0.00**	**(11.98)**	**(11.98)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**3,645.60**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,645.60**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**0.00**
*****Total Expenditures**	**0.00**	**3,645.60**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**(3,645.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**(3,645.60)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,751.23	0.00	6,751.23	0.00	(6,751.23)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
61CPEX	Part Time Salary	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,226.22**	**0.00**	**7,226.22**	**0.00**	**(7,226.22)**	**0.00**
710100	Out-of-State Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
Subtotal: Travel		**0.00**	**526.40**	**0.00**	**526.40**	**0.00**	**(526.40)**	**0.00**
711100	Supplies-General	0.00	529.09	0.00	529.09	0.00	(529.09)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,834.68	0.00	9,834.68	0.00	(9,834.68)	0.00
716000	Maintenance & Repairs-General	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
718000	Telecom-General	0.00	270.95	0.00	270.95	0.00	(270.95)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	302.52	0.00	302.52	0.00	(302.52)	0.00
719100	Membership Dues & Fees	0.00	1,166.04	0.00	1,166.04	0.00	(1,166.04)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**15,203.28**	**0.00**	**15,203.28**	**0.00**	**4,796.72**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**15,729.68**	**0.00**	**15,729.68**	**0.00**	**4,270.32**	**0.00**
740000	Cap Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**35,500.00**	**0.00**	**35,500.00**	**0.00**	**(35,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**58,455.90**	**0.00**	**58,455.90**	**0.00**	**(38,455.90)**	**0.00**
*****Total Expenditures**		**20,000.00**	**58,455.90**	**0.00**	**58,455.90**	**0.00**	**(38,455.90)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**58,455.90**	**0.00**	**(58,455.90)**	**(58,455.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,455.90**	**0.00**	**(58,455.90)**	**(58,455.90)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	77,437.83	0.00	77,437.83	0.00	(77,437.83)	0.00
613N30	Graduate Research Assistant	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	39,212.21	0.00	39,212.21	0.00	(39,212.21)	0.00
61CPEX	Part Time Salary	0.00	2,969.56	0.00	2,969.56	0.00	(2,969.56)	0.00
61SNWS	College Work Study	0.00	20,505.49	0.00	20,505.49	0.00	(20,505.49)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**140,909.71**	**0.00**	**140,909.71**	**0.00**	**(140,909.71)**	**0.00**
710100	Out-of-State Travel	0.00	821.26	0.00	821.26	0.00	(821.26)	0.00
710400	Student or Non-Emp Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel		**0.00**	**1,621.26**	**0.00**	**1,621.26**	**0.00**	**(1,621.26)**	**0.00**
711100	Supplies-General	0.00	211.91	0.00	211.91	0.00	(211.91)	0.00
711200	Research Supplies	176,718.00	15,047.19	0.00	15,047.19	0.00	161,670.81	0.00
Subtotal: Non-Travel Support		**176,718.00**	**15,259.10**	**0.00**	**15,259.10**	**0.00**	**161,458.90**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**176,718.00**	**16,880.36**	**0.00**	**16,880.36**	**0.00**	**159,837.64**	**0.00**
740000	Cap Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**26,012.00**	**0.00**	**26,012.00**	**0.00**	**(26,012.00)**	**0.00**
****Total Direct Cost Expenditures**		**176,718.00**	**183,802.07**	**0.00**	**183,802.07**	**0.00**	**(7,084.07)**	**0.00**
*****Total Expenditures**		**176,718.00**	**183,802.07**	**0.00**	**183,802.07**	**0.00**	**(7,084.07)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**183,802.07**	**0.00**	**(183,802.07)**	**(183,802.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**183,802.07**	**0.00**	**(183,802.07)**	**(183,802.07)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10	Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10	PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG	Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10	Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
***Total: 61 - Salaries and Wages**		**28,100.09**	**173,383.09**	**0.00**	**173,383.09**	**0.00**	**(145,283.00)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,100.09**	**173,383.09**	**0.00**	**173,383.09**	**0.00**	**(145,283.00)**	**0.00**
*****Total Expenditures**		**28,100.09**	**173,383.09**	**0.00**	**173,383.09**	**0.00**	**(145,283.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**173,383.09**	**0.00**	**(173,383.09)**	**(173,383.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**173,383.09**	**0.00**	**(173,383.09)**	**(173,383.09)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,739.62**	**0.00**	**2,739.62**	**0.00**	**(2,739.62)**	**0.00**
711200	Research Supplies	0.00	20.38	0.00	20.38	0.00	(20.38)	0.00
717200	Other Professional Services-General	0.00	2,240.00	0.00	2,240.00	0.00	(2,240.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,260.38**	**0.00**	**2,260.38**	**0.00**	**(2,260.38)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,260.38**	**0.00**	**2,260.38**	**0.00**	**(2,260.38)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Subtotal: Non-Travel Support		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
*****Total Expenditures**		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**(9,304.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**(9,304.67)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	29,702.82	0.00	29,702.82	0.00	(29,702.82)	0.00
61CPHX	Part Time Hourly	0.00	4,394.01	0.00	4,394.01	0.00	(4,394.01)	0.00
61SNSH	Student Labor	0.00	3,166.00	0.00	3,166.00	0.00	(3,166.00)	0.00
61SNWS	College Work Study	0.00	131.10	0.00	131.10	0.00	(131.10)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**37,393.93**	**0.00**	**37,393.93**	**0.00**	**(37,393.93)**	**0.00**
710100	Out-of-State Travel	0.00	1,824.19	0.00	1,824.19	0.00	(1,824.19)	0.00
710300	Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel		**0.00**	**2,129.19**	**0.00**	**2,129.19**	**0.00**	**(2,129.19)**	**0.00**
711200	Research Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
Subtotal: Non-Travel Support		**0.00**	**6,149.73**	**0.00**	**6,149.73**	**0.00**	**(6,149.73)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,278.92**	**0.00**	**8,278.92**	**0.00**	**(8,278.92)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**45,672.85**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**0.00**
*****Total Expenditures**		**0.00**	**45,672.85**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**(45,672.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**(45,672.85)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	30.92	0.00	30.92	0.00	(30.92)	0.00
710400	Student or Non-Emp Travel	0.00	3,898.12	0.00	3,898.12	0.00	(3,898.12)	0.00
Subtotal: Travel		**0.00**	**3,929.04**	**0.00**	**3,929.04**	**0.00**	**(3,929.04)**	**0.00**
711100	Supplies-General	0.00	1.88	0.00	1.88	0.00	(1.88)	0.00
711200	Research Supplies	0.00	119.95	0.00	119.95	0.00	(119.95)	0.00
713000	Printing & Copying-General	0.00	331.07	0.00	331.07	0.00	(331.07)	0.00
717210	Oth Prof Ser-Honoraria	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	5,097.92	0.00	5,097.92	0.00	(5,097.92)	0.00
719005	Business Meals-Group or Class Meals	0.00	102.48	0.00	102.48	0.00	(102.48)	0.00
Subtotal: Non-Travel Support		**0.00**	**8,653.30**	**0.00**	**8,653.30**	**0.00**	**(8,653.30)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,582.34**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,582.34**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**0.00**
*****Total Expenditures**		**0.00**	**12,582.34**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**(12,582.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**(12,582.34)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
***Total: 61 - Salaries and Wages**	**24,266.58**	**6,595.53**	**0.00**	**6,595.53**	**0.00**	**17,671.05**	**0.00**
****Total Direct Cost Expenditures**	**24,266.58**	**6,595.53**	**0.00**	**6,595.53**	**0.00**	**17,671.05**	**0.00**
*****Total Expenditures**	**24,266.58**	**6,595.53**	**0.00**	**6,595.53**	**0.00**	**17,671.05**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,595.53**	**0.00**	**(6,595.53)**	**(6,595.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,595.53**	**0.00**	**(6,595.53)**	**(6,595.53)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**12,523.50**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**12,523.50**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**0.00**
*****Total Expenditures**	**0.00**	**12,523.50**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**(12,523.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**(12,523.50)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,010.07	0.00	1,010.07	0.00	(1,010.07)	0.00
710300	Conference Registration Fees	0.00	181.67	0.00	181.67	0.00	(181.67)	0.00
Subtotal: Travel		**0.00**	**1,191.74**	**0.00**	**1,191.74**	**0.00**	**(1,191.74)**	**0.00**
711200	Research Supplies	20,000.00	137.00	0.00	137.00	0.00	19,863.00	0.00
713010	Printing & Copying-Publications	0.00	2,950.62	0.00	2,950.62	0.00	(2,950.62)	0.00
715000	Non-Cap Equip-General	0.00	510.50	0.00	510.50	0.00	(510.50)	0.00
716000	Maintenance & Repairs-General	0.00	38.97	0.00	38.97	0.00	(38.97)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	861.20	0.00	861.20	0.00	(861.20)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005	Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**4,644.65**	**0.00**	**4,644.65**	**0.00**	**15,355.35**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**5,836.39**	**0.00**	**5,836.39**	**0.00**	**14,163.61**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**5,836.39**	**0.00**	**5,836.39**	**0.00**	**14,163.61**	**0.00**
*****Total Expenditures**		**20,000.00**	**5,836.39**	**0.00**	**5,836.39**	**0.00**	**14,163.61**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,836.39**	**0.00**	**(5,836.39)**	**(5,836.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,836.39**	**0.00**	**(5,836.39)**	**(5,836.39)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**270.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**270.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**270.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**0.00**
*****Total Expenditures**	**0.00**	**270.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,526.10	0.00	1,526.10	0.00	(1,526.10)	0.00
717200	Other Professional Services-General	0.00	2,281.50	0.00	2,281.50	0.00	(2,281.50)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**0.00**	**19,326.67**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**19,326.67**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,326.67**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**0.00**
*****Total Expenditures**		**0.00**	**19,326.67**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**(19,326.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**(19,326.67)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	107,400.12	0.00	107,400.12	0.00	(107,400.12)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	18,563.50	0.00	18,563.50	0.00	(18,563.50)	0.00
615F10	PAT	0.00	14,280.83	0.00	14,280.83	0.00	(14,280.83)	0.00
617BHO	Operating Staff-Overtime	0.00	60.90	0.00	60.90	0.00	(60.90)	0.00
617BLG	Operating Staff-Longevity	0.00	494.02	0.00	494.02	0.00	(494.02)	0.00
617F10	Operating Staff	0.00	14,342.22	0.00	14,342.22	0.00	(14,342.22)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.90	0.00	455.90	0.00	(455.90)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**157,482.24**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**157,482.24**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**0.00**
*****Total Expenditures**		**0.00**	**157,482.24**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**(157,482.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**(157,482.24)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Subtotal: Non-Travel Support	**0.00**	**105.95**	**0.00**	**105.95**	**0.00**	**(105.95)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**105.95**	**0.00**	**105.95**	**0.00**	**(105.95)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**105.95**	**0.00**	**105.95**	**0.00**	**(105.95)**	**0.00**
*****Total Expenditures**	**0.00**	**105.95**	**0.00**	**105.95**	**0.00**	**(105.95)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**105.95**	**0.00**	**(105.95)**	**(105.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**105.95**	**0.00**	**(105.95)**	**(105.95)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,549.17**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,549.17**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**0.00**
*****Total Expenditures**	**0.00**	**2,549.17**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**(2,549.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**(2,549.17)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613N10	Graduate Assistant	0.00	906.12	0.00	906.12	0.00	(906.12)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	5,571.73	0.00	5,571.73	0.00	(5,571.73)	0.00
61CPHX	Part Time Hourly	0.00	5,782.50	0.00	5,782.50	0.00	(5,782.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,214.21**	**0.00**	**15,214.21**	**0.00**	**(15,214.21)**	**0.00**
710000	In-State Travel	0.00	76.30	0.00	76.30	0.00	(76.30)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	238.95	0.00	238.95	0.00	(238.95)	0.00
Subtotal: Travel		**0.00**	**315.25**	**0.00**	**315.25**	**0.00**	**(315.25)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	79.99	0.00	79.99	0.00	(79.99)	0.00
711200	Research Supplies	0.00	17,574.55	0.00	17,574.55	0.00	(17,574.55)	0.00
714030	Postage-Express Mail	0.00	20.08	0.00	20.08	0.00	(20.08)	0.00
715000	Non-Cap Equip-General	0.00	(336.00)	0.00	(336.00)	0.00	336.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	1,435.00	0.00	1,435.00	0.00	(1,435.00)	0.00
716000	Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	888.71	0.00	888.71	0.00	(888.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	252.28	0.00	252.28	0.00	(252.28)	0.00
719100	Membership Dues & Fees	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support		**0.00**	**20,172.84**	**0.00**	**20,172.84**	**0.00**	**(20,172.84)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**20,488.09**	**0.00**	**20,488.09**	**0.00**	**(20,488.09)**	**0.00**
740000	Cap Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**23,150.72**	**0.00**	**23,150.72**	**0.00**	**(23,150.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**58,853.02**	**0.00**	**58,853.02**	**0.00**	**(58,853.02)**	**0.00**
*****Total Expenditures**		**0.00**	**58,853.02**	**0.00**	**58,853.02**	**0.00**	**(58,853.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**58,853.02**	**0.00**	**(58,853.02)**	**(58,853.02)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**58,853.02**	**0.00**	**(58,853.02)**	**(58,853.02)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIL - PI Iago Lowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**	Budget Controls STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:	
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2 P2	

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,323.08	0.00	3,323.08	0.00	(3,323.08)	0.00
613B90	Graduate Summer Appoint-Research	0.00	10,533.07	0.00	10,533.07	0.00	(10,533.07)	0.00
613N10	Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
613N30	Graduate Research Assistant	0.00	20,434.49	0.00	20,434.49	0.00	(20,434.49)	0.00
615F10	PAT	0.00	7,570.94	0.00	7,570.94	0.00	(7,570.94)	0.00
61CPEX	Part Time Salary	0.00	4,808.96	0.00	4,808.96	0.00	(4,808.96)	0.00
61CPHX	Part Time Hourly	0.00	2,004.00	0.00	2,004.00	0.00	(2,004.00)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**49,785.31**	**0.00**	**49,785.31**	**0.00**	**(49,785.31)**	**0.00**
710100	Out-of-State Travel	0.00	830.06	0.00	830.06	0.00	(830.06)	0.00
710310	Workshop Registration Fees	0.00	529.00	0.00	529.00	0.00	(529.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,295.96	0.00	1,295.96	0.00	(1,295.96)	0.00
Subtotal: Travel		**0.00**	**2,655.02**	**0.00**	**2,655.02**	**0.00**	**(2,655.02)**	**0.00**
711200	Research Supplies	0.00	12,606.06	0.00	12,606.06	0.00	(12,606.06)	0.00
713010	Printing & Copying-Publications	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716000	Maintenance & Repairs-General	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
716100	Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	620.36	0.00	620.36	0.00	(620.36)	0.00
717200	Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	72.83	0.00	72.83	0.00	(72.83)	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	(343.00)	0.00
719125	Licenses/Professional Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**14,816.45**	**0.00**	**14,816.45**	**0.00**	**(14,816.45)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**17,471.47**	**0.00**	**17,471.47**	**0.00**	**(17,471.47)**	**0.00**
740000	Cap Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,596.63**	**0.00**	**3,596.63**	**0.00**	**(3,596.63)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**70,853.41**	**0.00**	**70,853.41**	**0.00**	**(70,853.41)**	**0.00**
*****Total Expenditures**		**0.00**	**70,853.41**	**0.00**	**70,853.41**	**0.00**	**(70,853.41)**	**0.00**
Revenue								

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**70,853.41**	**0.00**	**(70,853.41)**	**(70,853.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**70,853.41**	**0.00**	**(70,853.41)**	**(70,853.41)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
711200	Research Supplies	2,000.00	1,425.13	0.00	1,425.13	0.00	574.87	0.00
Subtotal: Non-Travel Support		**2,000.00**	**1,465.12**	**0.00**	**1,465.12**	**0.00**	**534.88**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**1,465.12**	**0.00**	**1,465.12**	**0.00**	**534.88**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**1,465.12**	**0.00**	**1,465.12**	**0.00**	**534.88**	**0.00**
*****Total Expenditures**		**2,000.00**	**1,465.12**	**0.00**	**1,465.12**	**0.00**	**534.88**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,465.12**	**0.00**	**(1,465.12)**	**(1,465.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,465.12**	**0.00**	**(1,465.12)**	**(1,465.12)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	(27.20)	0.00	(27.20)	0.00	27.20	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,369.13**	**0.00**	**13,369.13**	**0.00**	**(13,369.13)**	**0.00**
711200	Research Supplies	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
Subtotal: Non-Travel Support		**0.00**	**314.25**	**0.00**	**314.25**	**0.00**	**(314.25)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**314.25**	**0.00**	**314.25**	**0.00**	**(314.25)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,683.38**	**0.00**	**13,683.38**	**0.00**	**(13,683.38)**	**0.00**
*****Total Expenditures**		**0.00**	**13,683.38**	**0.00**	**13,683.38**	**0.00**	**(13,683.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,683.38**	**0.00**	**(13,683.38)**	**(13,683.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,683.38**	**0.00**	**(13,683.38)**	**(13,683.38)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,884.24	0.00	1,884.24	0.00	(1,884.24)	0.00
613B90	Graduate Summer Appoint-Research	0.00	12,689.61	0.00	12,689.61	0.00	(12,689.61)	0.00
613N10	Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30	Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
61CPHX	Part Time Hourly	0.00	4,250.43	0.00	4,250.43	0.00	(4,250.43)	0.00
61SNSH	Student Labor	0.00	1,369.05	0.00	1,369.05	0.00	(1,369.05)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**33,745.41**	**0.00**	**33,745.41**	**0.00**	**(33,745.41)**	**0.00**
710100	Out-of-State Travel	0.00	4,286.62	0.00	4,286.62	0.00	(4,286.62)	0.00
710200	Foreign Travel	0.00	2,839.98	0.00	2,839.98	0.00	(2,839.98)	0.00
710300	Conference Registration Fees	0.00	1,345.16	0.00	1,345.16	0.00	(1,345.16)	0.00
710400	Student or Non-Emp Travel	0.00	2,379.13	0.00	2,379.13	0.00	(2,379.13)	0.00
Subtotal: Travel		**0.00**	**10,850.89**	**0.00**	**10,850.89**	**0.00**	**(10,850.89)**	**0.00**
711100	Supplies-General	0.00	1,963.28	0.00	1,963.28	0.00	(1,963.28)	0.00
711200	Research Supplies	0.00	41,787.45	0.00	41,787.45	0.00	(41,787.45)	0.00
713000	Printing & Copying-General	0.00	271.88	0.00	271.88	0.00	(271.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	216.34	0.00	216.34	0.00	(216.34)	0.00
714030	Postage-Express Mail	0.00	227.34	0.00	227.34	0.00	(227.34)	0.00
716100	Rentals & Leases-General	0.00	629.30	0.00	629.30	0.00	(629.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	(1,231.44)	0.00
717200	Other Professional Services-General	0.00	3,880.00	0.00	3,880.00	0.00	(3,880.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	297.00	0.00	297.00	0.00	(297.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	366.77	0.00	366.77	0.00	(366.77)	0.00
719005	Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	(32.97)	0.00
719100	Membership Dues & Fees	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
719125	Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**51,071.77**	**0.00**	**51,071.77**	**0.00**	**(51,071.77)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**61,922.66**	**0.00**	**61,922.66**	**0.00**	**(61,922.66)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**95,668.07**	**0.00**	**95,668.07**	**0.00**	**(95,668.07)**	**0.00**
*****Total Expenditures**		**0.00**	**95,668.07**	**0.00**	**95,668.07**	**0.00**	**(95,668.07)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**95,668.07**	**0.00**	**(95,668.07)**	**(95,668.07)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**95,668.07**	**0.00**	**(95,668.07)**	**(95,668.07)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,158.71**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,158.71**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**0.00**
*****Total Expenditures**	**0.00**	**2,158.71**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**(2,158.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**(2,158.71)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	(65.90)	0.00	(65.90)	0.00	20,065.90	0.00
713010	Printing & Copying-Publications	0.00	4,573.52	0.00	4,573.52	0.00	(4,573.52)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	65.90	0.00	65.90	0.00	(65.90)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	862.20	0.00	862.20	0.00	(862.20)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**10,435.72**	**0.00**	**10,435.72**	**0.00**	**9,564.28**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**10,435.72**	**0.00**	**10,435.72**	**0.00**	**9,564.28**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**10,435.72**	**0.00**	**10,435.72**	**0.00**	**9,564.28**	**0.00**
*****Total Expenditures**		**20,000.00**	**10,435.72**	**0.00**	**10,435.72**	**0.00**	**9,564.28**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,435.72**	**0.00**	**(10,435.72)**	**(10,435.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,435.72**	**0.00**	**(10,435.72)**	**(10,435.72)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,017.59	0.00	6,017.59	0.00	(6,017.59)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	126,292.34	0.00	126,292.34	0.00	(126,292.34)	0.00
613N10	Graduate Assistant	0.00	246.31	0.00	246.31	0.00	(246.31)	0.00
613N30	Graduate Research Assistant	0.00	1,429.92	0.00	1,429.92	0.00	(1,429.92)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	46,985.92	0.00	46,985.92	0.00	(46,985.92)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	1,101.71	0.00	1,101.71	0.00	(1,101.71)	0.00
617F10	Operating Staff	0.00	29,331.99	0.00	29,331.99	0.00	(29,331.99)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**239,634.78**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**239,634.78**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**0.00**
*****Total Expenditures**		**0.00**	**239,634.78**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**(239,634.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**(239,634.78)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Subtotal: Non-Travel Support	**0.00**	**200.56**	**0.00**	**200.56**	**0.00**	**(200.56)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**200.56**	**0.00**	**200.56**	**0.00**	**(200.56)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**200.56**	**0.00**	**200.56**	**0.00**	**(200.56)**	**0.00**
*****Total Expenditures**	**0.00**	**200.56**	**0.00**	**200.56**	**0.00**	**(200.56)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**200.56**	**0.00**	**(200.56)**	**(200.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**200.56**	**0.00**	**(200.56)**	**(200.56)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,040.01**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,040.01**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**0.00**
*****Total Expenditures**		**0.00**	**2,040.01**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**(2,040.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**(2,040.01)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,877.84	0.00	11,877.84	0.00	(11,877.84)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,820.00	0.00	2,820.00	0.00	(2,820.00)	0.00
613N10	Graduate Assistant	0.00	5,013.93	0.00	5,013.93	0.00	(5,013.93)	0.00
61CPEX	Part Time Salary	0.00	2,652.96	0.00	2,652.96	0.00	(2,652.96)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,364.73**	**0.00**	**22,364.73**	**0.00**	**(22,364.73)**	**0.00**
710100	Out-of-State Travel	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
710300	Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Travel		**0.00**	**147.19**	**0.00**	**147.19**	**0.00**	**(147.19)**	**0.00**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,964.08	0.00	1,964.08	0.00	(1,964.08)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,076.56	0.00	2,076.56	0.00	(2,076.56)	0.00
71C615	Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,205.69**	**0.00**	**4,205.69**	**0.00**	**(4,205.69)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,352.88**	**0.00**	**4,352.88**	**0.00**	**(4,352.88)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26,717.61**	**0.00**	**26,717.61**	**0.00**	**(26,717.61)**	**0.00**
*****Total Expenditures**		**0.00**	**26,717.61**	**0.00**	**26,717.61**	**0.00**	**(26,717.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,717.61**	**0.00**	**(26,717.61)**	**(26,717.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,717.61**	**0.00**	**(26,717.61)**	**(26,717.61)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,633.55	0.00	6,633.55	0.00	(6,633.55)	0.00
613N10	Graduate Assistant	0.00	2,064.41	0.00	2,064.41	0.00	(2,064.41)	0.00
61CPHX	Part Time Hourly	0.00	5,759.00	0.00	5,759.00	0.00	(5,759.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,456.96**	**0.00**	**14,456.96**	**0.00**	**(14,456.96)**	**0.00**
710100	Out-of-State Travel	0.00	984.33	0.00	984.33	0.00	(984.33)	0.00
710300	Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710400	Student or Non-Emp Travel	0.00	782.03	0.00	782.03	0.00	(782.03)	0.00
Subtotal: Travel		**0.00**	**2,276.36**	**0.00**	**2,276.36**	**0.00**	**(2,276.36)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	1,271.50	0.00	1,271.50	0.00	(1,271.50)	0.00
711200	Research Supplies	0.00	8,752.29	0.00	8,752.29	0.00	(8,752.29)	0.00
714010	Postage-Off Campus Mail Services	0.00	173.86	0.00	173.86	0.00	(173.86)	0.00
714030	Postage-Express Mail	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
717200	Other Professional Services-General	0.00	196.76	0.00	196.76	0.00	(196.76)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719005	Business Meals-Group or Class Meals	0.00	48.31	0.00	48.31	0.00	(48.31)	0.00
719100	Membership Dues & Fees	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
719125	Licenses/Professional Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**11,313.03**	**0.00**	**11,313.03**	**0.00**	**(11,313.03)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,589.39**	**0.00**	**13,589.39**	**0.00**	**(13,589.39)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,046.35**	**0.00**	**28,046.35**	**0.00**	**(28,046.35)**	**0.00**
*****Total Expenditures**		**0.00**	**28,046.35**	**0.00**	**28,046.35**	**0.00**	**(28,046.35)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,046.35**	**0.00**	**(28,046.35)**	**(28,046.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,046.35**	**0.00**	**(28,046.35)**	**(28,046.35)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,506.41	0.00	3,506.41	0.00	(3,506.41)	0.00
613N30	Graduate Research Assistant	0.00	2,464.29	0.00	2,464.29	0.00	(2,464.29)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,970.70**	**0.00**	**5,970.70**	**0.00**	**(5,970.70)**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
Subtotal: Non-Travel Support		**0.00**	**185.15**	**0.00**	**185.15**	**0.00**	**(185.15)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**185.15**	**0.00**	**185.15**	**0.00**	**(185.15)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,155.85**	**0.00**	**6,155.85**	**0.00**	**(6,155.85)**	**0.00**
*****Total Expenditures**		**0.00**	**6,155.85**	**0.00**	**6,155.85**	**0.00**	**(6,155.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,155.85**	**0.00**	**(6,155.85)**	**(6,155.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,155.85**	**0.00**	**(6,155.85)**	**(6,155.85)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,123.12	0.00	7,123.12	0.00	(7,123.12)	0.00
613B90	Graduate Summer Appoint-Research	0.00	5,750.03	0.00	5,750.03	0.00	(5,750.03)	0.00
613N10	Graduate Assistant	0.00	4,148.57	0.00	4,148.57	0.00	(4,148.57)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,021.72**	**0.00**	**17,021.72**	**0.00**	**(17,021.72)**	**0.00**
710100	Out-of-State Travel	0.00	2,063.42	0.00	2,063.42	0.00	(2,063.42)	0.00
710300	Conference Registration Fees	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,999.27	0.00	2,999.27	0.00	(2,999.27)	0.00
Subtotal: Travel		**0.00**	**5,547.69**	**0.00**	**5,547.69**	**0.00**	**(5,547.69)**	**0.00**
711100	Supplies-General	0.00	(2.60)	0.00	(2.60)	0.00	2.60	0.00
711200	Research Supplies	0.00	24,326.75	0.00	24,326.75	0.00	(24,326.75)	0.00
713000	Printing & Copying-General	0.00	21.75	0.00	21.75	0.00	(21.75)	0.00
714030	Postage-Express Mail	0.00	281.88	0.00	281.88	0.00	(281.88)	0.00
716100	Rentals & Leases-General	0.00	516.80	0.00	516.80	0.00	(516.80)	0.00
716125	Rentals-Vehicles incl Marine	0.00	108.96	0.00	108.96	0.00	(108.96)	0.00
717200	Other Professional Services-General	0.00	4,069.25	0.00	4,069.25	0.00	(4,069.25)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	256.35	0.00	256.35	0.00	(256.35)	0.00
719100	Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**29,875.89**	**0.00**	**29,875.89**	**0.00**	**(29,875.89)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**35,423.58**	**0.00**	**35,423.58**	**0.00**	**(35,423.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**52,445.30**	**0.00**	**52,445.30**	**0.00**	**(52,445.30)**	**0.00**
*****Total Expenditures**		**0.00**	**52,445.30**	**0.00**	**52,445.30**	**0.00**	**(52,445.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**52,445.30**	**0.00**	**(52,445.30)**	**(52,445.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,445.30**	**0.00**	**(52,445.30)**	**(52,445.30)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	0.00	0.00	653.56	0.00	(653.56)	(653.56)
711200	Research Supplies	20,000.00	20,000.00	0.00	74.23	0.00	19,925.77	19,925.77
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,212.76	0.00	(3,212.76)	(3,212.76)
717200	Other Professional Services-General	0.00	0.00	455.00	455.00	0.00	(455.00)	(455.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	260.26	(260.26)	(260.26)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.47	443.14	0.00	(443.14)	(443.14)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**494.47**	**4,838.69**	**260.26**	**14,901.05**	**14,901.05**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**494.47**	**4,838.69**	**260.26**	**14,901.05**	**14,901.05**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**494.47**	**4,838.69**	**260.26**	**14,901.05**	**14,901.05**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**494.47**	**4,838.69**	**260.26**	**14,901.05**	**14,901.05**
Revenue								
520000	Federal Appropriations	0.00	0.00	494.47	4,838.69	0.00	(4,838.69)	(4,838.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**494.47**	**4,838.69**	**0.00**	**(4,838.69)**	**(4,838.69)**
*****Total Revenue**		**0.00**	**0.00**	**494.47**	**4,838.69**	**0.00**	**(4,838.69)**	**(4,838.69)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,875.38	28,871.58	2,906.54	(31,778.12)	(31,778.12)
614F10	Academic Administrator	0.00	0.00	2,241.00	16,445.43	5,154.29	(21,599.72)	(21,599.72)
615F10	PAT	0.00	0.00	2,874.60	13,893.49	7,438.30	(21,331.79)	(21,331.79)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	12.03	0.00	(12.03)	(12.03)
617BLG	Operating Staff-Longevity	0.00	0.00	41.20	314.11	0.00	(314.11)	(314.11)
617F10	Operating Staff	0.00	0.00	970.75	7,428.41	2,718.11	(10,146.52)	(10,146.52)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.28	0.00	(49.28)	(49.28)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**10,002.93**	**67,014.33**	**18,217.24**	**(85,231.57)**	**(85,231.57)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**10,002.93**	**67,014.33**	**18,217.24**	**(85,231.57)**	**(85,231.57)**
*****Total Expenditures**		**0.00**	**0.00**	**10,002.93**	**67,014.33**	**18,217.24**	**(85,231.57)**	**(85,231.57)**
Revenue								
520000	Federal Appropriations	0.00	0.00	10,002.93	67,014.33	0.00	(67,014.33)	(67,014.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**10,002.93**	**67,014.33**	**0.00**	**(67,014.33)**	**(67,014.33)**
*****Total Revenue**		**0.00**	**0.00**	**10,002.93**	**67,014.33**	**0.00**	**(67,014.33)**	**(67,014.33)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	356.47	0.00	(356.47)	(356.47)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**356.47**	**0.00**	**(356.47)**	**(356.47)**
711200	Research Supplies	0.00	0.00	554.88	866.31	485.75	(1,352.06)	(1,352.06)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	184.27	508.36	615.73	(1,124.09)	(1,124.09)
717200	Other Professional Services-General	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	185.15	(185.15)	(185.15)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**739.15**	**1,392.17**	**1,286.63**	**(2,678.80)**	**(2,678.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**739.15**	**1,748.64**	**1,286.63**	**(3,035.27)**	**(3,035.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**739.15**	**1,748.64**	**1,286.63**	**(3,035.27)**	**(3,035.27)**
*****Total Expenditures**		**0.00**	**0.00**	**739.15**	**1,748.64**	**1,286.63**	**(3,035.27)**	**(3,035.27)**
Revenue								
520000	Federal Appropriations	0.00	0.00	739.15	1,748.64	0.00	(1,748.64)	(1,748.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**739.15**	**1,748.64**	**0.00**	**(1,748.64)**	**(1,748.64)**
*****Total Revenue**		**0.00**	**0.00**	**739.15**	**1,748.64**	**0.00**	**(1,748.64)**	**(1,748.64)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710200	Foreign Travel	0.00	0.00	0.00	1,367.31	0.00	(1,367.31)	(1,367.31)
710400	Student or Non-Emp Travel	0.00	0.00	706.00	706.00	0.00	(706.00)	(706.00)
Subtotal: Travel		**0.00**	**0.00**	**706.00**	**2,073.31**	**0.00**	**(2,073.31)**	**(2,073.31)**
711100	Supplies-General	0.00	0.00	203.77	203.77	0.00	(203.77)	(203.77)
711200	Research Supplies	0.00	0.00	57.31	1,524.19	200.00	(1,724.19)	(1,724.19)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	18.00	7.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,008.43	0.00	(2,008.43)	(2,008.43)
718000	Telecom-General	0.00	0.00	0.00	0.00	27.20	(27.20)	(27.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	81.60	0.00	(81.60)	(81.60)
719100	Membership Dues & Fees	0.00	0.00	612.00	612.00	0.00	(612.00)	(612.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**886.68**	**4,557.99**	**234.20**	**(4,792.19)**	**(4,792.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**1,592.68**	**6,631.30**	**234.20**	**(6,865.50)**	**(6,865.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,592.68**	**6,631.30**	**234.20**	**(6,865.50)**	**(6,865.50)**
*****Total Expenditures**		**0.00**	**0.00**	**1,592.68**	**6,631.30**	**234.20**	**(6,865.50)**	**(6,865.50)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,592.68	6,631.30	0.00	(6,631.30)	(6,631.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,592.68**	**6,631.30**	**0.00**	**(6,631.30)**	**(6,631.30)**
*****Total Revenue**		**0.00**	**0.00**	**1,592.68**	**6,631.30**	**0.00**	**(6,631.30)**	**(6,631.30)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	69.12	1,138.89	206.60	(1,345.49)	(1,345.49)
718000	Telecom-General	0.00	0.00	0.00	0.00	49.00	(49.00)	(49.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	171.50	0.00	(171.50)	(171.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**93.62**	**1,310.39**	**255.60**	**(1,565.99)**	**(1,565.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**93.62**	**1,310.39**	**255.60**	**(1,565.99)**	**(1,565.99)**
740000	Cap Equipment	0.00	0.00	0.00	3,025.00	0.00	(3,025.00)	(3,025.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,025.00**	**0.00**	**(3,025.00)**	**(3,025.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**93.62**	**4,335.39**	**255.60**	**(4,590.99)**	**(4,590.99)**
*****Total Expenditures**		**0.00**	**0.00**	**93.62**	**4,335.39**	**255.60**	**(4,590.99)**	**(4,590.99)**
Revenue								
520000	Federal Appropriations	0.00	0.00	93.62	4,335.39	0.00	(4,335.39)	(4,335.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**93.62**	**4,335.39**	**0.00**	**(4,335.39)**	**(4,335.39)**
*****Total Revenue**		**0.00**	**0.00**	**93.62**	**4,335.39**	**0.00**	**(4,335.39)**	**(4,335.39)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
Subtotal: Travel		**0.00**	**351.60**	**0.00**	**351.60**	**0.00**	**(351.60)**	**0.00**
711125	Veterinary Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**85.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**436.60**	**0.00**	**436.60**	**0.00**	**(436.60)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**436.60**	**0.00**	**436.60**	**0.00**	**(436.60)**	**0.00**
*****Total Expenditures**		**0.00**	**436.60**	**0.00**	**436.60**	**0.00**	**(436.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**436.60**	**0.00**	**(436.60)**	**(436.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**436.60**	**0.00**	**(436.60)**	**(436.60)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	4,849.15	0.00	4,849.15	0.00	(4,849.15)	0.00
710300	Conference Registration Fees	0.00	1,091.67	0.00	1,091.67	0.00	(1,091.67)	0.00
Subtotal: Travel		**0.00**	**5,940.82**	**0.00**	**5,940.82**	**0.00**	**(5,940.82)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	1,807.71	0.00	1,807.71	0.00	(1,807.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005	Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**17,473.14**	**0.00**	**17,473.14**	**0.00**	**2,526.86**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**23,413.96**	**0.00**	**23,413.96**	**0.00**	**(3,413.96)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**23,413.96**	**0.00**	**23,413.96**	**0.00**	**(3,413.96)**	**0.00**
*****Total Expenditures**		**20,000.00**	**23,413.96**	**0.00**	**23,413.96**	**0.00**	**(3,413.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,413.96**	**0.00**	**(23,413.96)**	**(23,413.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,413.96**	**0.00**	**(23,413.96)**	**(23,413.96)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	96,869.92	0.00	96,869.92	0.00	(96,869.92)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
614F10	Academic Administrator	0.00	25,861.72	0.00	25,861.72	0.00	(25,861.72)	0.00
615F10	PAT	0.00	18,420.21	0.00	18,420.21	0.00	(18,420.21)	0.00
617BHO	Operating Staff-Overtime	0.00	72.18	0.00	72.18	0.00	(72.18)	0.00
617BLG	Operating Staff-Longevity	0.00	642.52	0.00	642.52	0.00	(642.52)	0.00
617F10	Operating Staff	0.00	18,393.96	0.00	18,393.96	0.00	(18,393.96)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.80	0.00	455.80	0.00	(455.80)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**163,360.06**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**163,360.06**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**0.00**
*****Total Expenditures**		**0.00**	**163,360.06**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**(163,360.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**(163,360.06)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	40.35	0.00	40.35	0.00	(40.35)	0.00
710400	Student or Non-Emp Travel	0.00	4,501.47	0.00	4,501.47	0.00	(4,501.47)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	418.56	0.00	418.56	0.00	(418.56)	0.00
Subtotal: Travel		**0.00**	**4,960.38**	**0.00**	**4,960.38**	**0.00**	**(4,960.38)**	**0.00**
711200	Research Supplies	0.00	4.31	0.00	4.31	0.00	(4.31)	0.00
717210	Oth Prof Ser-Honoraria	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,286.04	0.00	1,286.04	0.00	(1,286.04)	0.00
719005	Business Meals-Group or Class Meals	0.00	738.60	0.00	738.60	0.00	(738.60)	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**6,053.95**	**0.00**	**6,053.95**	**0.00**	**(6,053.95)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,014.33**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,014.33**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**0.00**
*****Total Expenditures**		**0.00**	**11,014.33**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**(11,014.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**(11,014.33)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**	Budget Controls STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:	
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2 P2	

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	6,831.00	0.00	6,831.00	0.00	(6,831.00)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	7,144.00	0.00	7,144.00	0.00	(7,144.00)	0.00
61SNWS	College Work Study	0.00	1,903.63	0.00	1,903.63	0.00	(1,903.63)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,832.49**	**0.00**	**18,832.49**	**0.00**	**(18,832.49)**	**0.00**
710100	Out-of-State Travel	0.00	3,890.33	0.00	3,890.33	0.00	(3,890.33)	0.00
710200	Foreign Travel	0.00	3,322.81	0.00	3,322.81	0.00	(3,322.81)	0.00
710300	Conference Registration Fees	0.00	1,106.05	0.00	1,106.05	0.00	(1,106.05)	0.00
710400	Student or Non-Emp Travel	0.00	3,270.62	0.00	3,270.62	0.00	(3,270.62)	0.00
Subtotal: Travel		**0.00**	**11,589.81**	**0.00**	**11,589.81**	**0.00**	**(11,589.81)**	**0.00**
711200	Research Supplies	0.00	9,378.73	0.00	9,378.73	0.00	(9,378.73)	0.00
713000	Printing & Copying-General	0.00	156.00	0.00	156.00	0.00	(156.00)	0.00
713010	Printing & Copying-Publications	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	104.91	0.00	104.91	0.00	(104.91)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	135.03	0.00	135.03	0.00	(135.03)	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	(24.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	75.68	0.00	75.68	0.00	(75.68)	0.00
719100	Membership Dues & Fees	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
719125	Licenses/Professional Fees	0.00	234.20	0.00	234.20	0.00	(234.20)	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**11,000.30**	**0.00**	**11,000.30**	**0.00**	**(11,000.30)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**22,590.11**	**0.00**	**22,590.11**	**0.00**	**(22,590.11)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,422.60**	**0.00**	**41,422.60**	**0.00**	**(41,422.60)**	**0.00**
*****Total Expenditures**		**0.00**	**41,422.60**	**0.00**	**41,422.60**	**0.00**	**(41,422.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**41,422.60**	**0.00**	**(41,422.60)**	**(41,422.60)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**41,422.60**	**0.00**	**(41,422.60)**	**(41,422.60)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Subtotal: Travel	**0.00**	**374.90**	**0.00**	**374.90**	**0.00**	**(374.90)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**374.90**	**0.00**	**374.90**	**0.00**	**(374.90)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**374.90**	**0.00**	**374.90**	**0.00**	**(374.90)**	**0.00**
*****Total Expenditures**	**0.00**	**374.90**	**0.00**	**374.90**	**0.00**	**(374.90)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**374.90**	**0.00**	**(374.90)**	**(374.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**374.90**	**0.00**	**(374.90)**	**(374.90)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	11.10	0.00	11.10	0.00	(11.10)	0.00
710100	Out-of-State Travel	0.00	6,219.72	0.00	6,219.72	0.00	(6,219.72)	0.00
710300	Conference Registration Fees	0.00	1,185.00	0.00	1,185.00	0.00	(1,185.00)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**7,415.82**	**0.00**	**7,415.82**	**0.00**	**(7,415.82)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	2,244.75	0.00	2,244.75	0.00	(2,244.75)	0.00
716100	Rentals & Leases-General	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**22,814.82**	**0.00**	**22,814.82**	**0.00**	**(2,814.82)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**30,230.64**	**0.00**	**30,230.64**	**0.00**	**(10,230.64)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**30,230.64**	**0.00**	**30,230.64**	**0.00**	**(10,230.64)**	**0.00**
*****Total Expenditures**		**20,000.00**	**30,230.64**	**0.00**	**30,230.64**	**0.00**	**(10,230.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,230.64**	**0.00**	**(30,230.64)**	**(30,230.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,230.64**	**0.00**	**(30,230.64)**	**(30,230.64)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	69,769.70	0.00	69,769.70	0.00	(69,769.70)	0.00
613N10	Graduate Assistant	0.00	195.35	0.00	195.35	0.00	(195.35)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	21,745.65	0.00	21,745.65	0.00	(21,745.65)	0.00
617BHO	Operating Staff-Overtime	0.00	61.07	0.00	61.07	0.00	(61.07)	0.00
617BLG	Operating Staff-Longevity	0.00	808.08	0.00	808.08	0.00	(808.08)	0.00
617F10	Operating Staff	0.00	18,987.71	0.00	18,987.71	0.00	(18,987.71)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**139,735.51**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**139,735.51**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**0.00**
*****Total Expenditures**		**0.00**	**139,735.51**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**(139,735.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**(139,735.51)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,806.32	0.00	1,806.32	0.00	(1,806.32)	0.00
613N10	Graduate Assistant	0.00	5,352.72	0.00	5,352.72	0.00	(5,352.72)	0.00
613N30	Graduate Research Assistant	0.00	82.09	0.00	82.09	0.00	(82.09)	0.00
61SNHO	Student Labor - Overtime	0.00	430.35	0.00	430.35	0.00	(430.35)	0.00
61SNSH	Student Labor	0.00	13,769.87	0.00	13,769.87	0.00	(13,769.87)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**21,441.35**	**0.00**	**21,441.35**	**0.00**	**(21,441.35)**	**0.00**
710100	Out-of-State Travel	0.00	2,194.20	0.00	2,194.20	0.00	(2,194.20)	0.00
710300	Conference Registration Fees	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
710400	Student or Non-Emp Travel	0.00	5,353.98	0.00	5,353.98	0.00	(5,353.98)	0.00
Subtotal: Travel		**0.00**	**8,580.18**	**0.00**	**8,580.18**	**0.00**	**(8,580.18)**	**0.00**
711200	Research Supplies	0.00	3,880.58	0.00	3,880.58	0.00	(3,880.58)	0.00
714010	Postage-Off Campus Mail Services	0.00	8.85	0.00	8.85	0.00	(8.85)	0.00
716000	Maintenance & Repairs-General	0.00	201.83	0.00	201.83	0.00	(201.83)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	381.55	0.00	381.55	0.00	(381.55)	0.00
717200	Other Professional Services-General	0.00	298.00	0.00	298.00	0.00	(298.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	31.22	0.00	31.22	0.00	(31.22)	0.00
719100	Membership Dues & Fees	0.00	268.00	0.00	268.00	0.00	(268.00)	0.00
71C615	Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support		**0.00**	**5,481.83**	**0.00**	**5,481.83**	**0.00**	**(5,481.83)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,062.01**	**0.00**	**14,062.01**	**0.00**	**(14,062.01)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**35,503.36**	**0.00**	**35,503.36**	**0.00**	**(35,503.36)**	**0.00**
*****Total Expenditures**		**0.00**	**35,503.36**	**0.00**	**35,503.36**	**0.00**	**(35,503.36)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**35,503.36**	**0.00**	**(35,503.36)**	**(35,503.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,503.36**	**0.00**	**(35,503.36)**	**(35,503.36)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
*****Total Expenditures**		**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	826.44	0.00	(826.44)	(826.44)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,001.44**	**0.00**	**(1,001.44)**	**(1,001.44)**
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	432.50	0.00	(432.50)	(432.50)
717200	Other Professional Services-General	0.00	0.00	455.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**455.00**	**887.50**	**0.00**	**19,112.50**	**19,112.50**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**455.00**	**1,888.94**	**0.00**	**18,111.06**	**18,111.06**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**455.00**	**1,888.94**	**0.00**	**18,111.06**	**18,111.06**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**455.00**	**1,888.94**	**0.00**	**18,111.06**	**18,111.06**
Revenue								
520000	Federal Appropriations	0.00	0.00	455.00	1,888.94	0.00	(1,888.94)	(1,888.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**455.00**	**1,888.94**	**0.00**	**(1,888.94)**	**(1,888.94)**
*****Total Revenue**		**0.00**	**0.00**	**455.00**	**1,888.94**	**0.00**	**(1,888.94)**	**(1,888.94)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	775.08	5,774.34	581.31	(6,355.65)	(6,355.65)
614F10	Academic Administrator	0.00	0.00	2,241.00	16,445.43	5,154.29	(21,599.72)	(21,599.72)
615F10	PAT	0.00	0.00	2,874.23	13,893.07	7,437.31	(21,330.38)	(21,330.38)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	12.04	0.00	(12.04)	(12.04)
617BLG	Operating Staff-Longevity	0.00	0.00	41.19	314.06	0.00	(314.06)	(314.06)
617F10	Operating Staff	0.00	0.00	970.77	7,428.23	2,718.11	(10,146.34)	(10,146.34)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.27	0.00	(49.27)	(49.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,902.27**	**43,916.44**	**15,891.02**	**(59,807.46)**	**(59,807.46)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**6,902.27**	**43,916.44**	**15,891.02**	**(59,807.46)**	**(59,807.46)**
*****Total Expenditures**		**0.00**	**0.00**	**6,902.27**	**43,916.44**	**15,891.02**	**(59,807.46)**	**(59,807.46)**
Revenue								
520000	Federal Appropriations	0.00	0.00	6,902.27	43,916.44	0.00	(43,916.44)	(43,916.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**6,902.27**	**43,916.44**	**0.00**	**(43,916.44)**	**(43,916.44)**
*****Total Revenue**		**0.00**	**0.00**	**6,902.27**	**43,916.44**	**0.00**	**(43,916.44)**	**(43,916.44)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**44.30**	**0.00**	**(44.30)**	**(44.30)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**44.30**	**0.00**	**(44.30)**	**(44.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**44.30**	**0.00**	**(44.30)**	**(44.30)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**44.30**	**0.00**	**(44.30)**	**(44.30)**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**44.30**	**0.00**	**(44.30)**	**(44.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**44.30**	**0.00**	**(44.30)**	**(44.30)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	845.38	3,466.06	634.04	(4,100.10)	(4,100.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**845.38**	**3,466.06**	**634.04**	**(4,100.10)**	**(4,100.10)**
710200	Foreign Travel	0.00	0.00	0.00	80.39	0.00	(80.39)	(80.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**80.39**	**0.00**	**(80.39)**	**(80.39)**
711200	Research Supplies	0.00	0.00	0.00	61.66	0.00	(61.66)	(61.66)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	230.86	69.14	(300.00)	(300.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	199.37	0.00	(199.37)	(199.37)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	60.00	(60.00)	(60.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	145.86	(145.86)	(145.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	116.30	679.47	0.00	(679.47)	(679.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	277.40	0.00	(277.40)	(277.40)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**116.30**	**2,193.76**	**275.00**	**(2,468.76)**	**(2,468.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**116.30**	**2,274.15**	**275.00**	**(2,549.15)**	**(2,549.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**961.68**	**5,740.21**	**909.04**	**(6,649.25)**	**(6,649.25)**
*****Total Expenditures**		**0.00**	**0.00**	**961.68**	**5,740.21**	**909.04**	**(6,649.25)**	**(6,649.25)**
Revenue								
520000	Federal Appropriations	0.00	0.00	961.68	5,740.21	0.00	(5,740.21)	(5,740.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**961.68**	**5,740.21**	**0.00**	**(5,740.21)**	**(5,740.21)**
*****Total Revenue**		**0.00**	**0.00**	**961.68**	**5,740.21**	**0.00**	**(5,740.21)**	**(5,740.21)**

Grant: 11H182 - As H182 Atheroscleros Status: Inactive Type: Appropriations
Fund: 11H203 - As H182 Atheroscleros FMGR: Brownell, Donna J

PI Name:	Smith, Samuel C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,282.87	0.00	4,282.87	0.00	(4,282.87)	0.00
61CPHX	Part Time Hourly	0.00	1,546.23	0.00	1,546.23	0.00	(1,546.23)	0.00
61SNSH	Student Labor	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,459.10**	**0.00**	**6,459.10**	**0.00**	**(6,459.10)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	4,889.57	0.00	4,889.57	0.00	(4,889.57)	0.00
711200	Research Supplies	0.00	272.59	0.00	272.59	0.00	(272.59)	0.00
713000	Printing & Copying-General	0.00	232.13	0.00	232.13	0.00	(232.13)	0.00
716000	Maintenance & Repairs-General	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
716100	Rentals & Leases-General	0.00	75.72	0.00	75.72	0.00	(75.72)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,500.00**	**5,588.01**	**0.00**	**5,588.01**	**0.00**	**1,911.99**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**5,588.01**	**0.00**	**5,588.01**	**0.00**	**1,911.99**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**12,047.11**	**0.00**	**12,047.11**	**0.00**	**(4,547.11)**	**0.00**
*****Total Expenditures**		**7,500.00**	**12,047.11**	**0.00**	**12,047.11**	**0.00**	**(4,547.11)**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total: 52 - Appropriations**		**7,500.00**	**12,047.11**	**0.00**	**12,047.11**	**0.00**	**(4,547.11)**	**0.00**
*****Total Revenue**		**7,500.00**	**12,047.11**	**0.00**	**12,047.11**	**0.00**	**(4,547.11)**	**0.00**

Grant: 11H182 - As H182 Atheroscleros Status: Inactive Type: Appropriations
Fund: 11H303 - Atherogenesis 2003 FMGR: Brownell, Donna J

PI Name: Smith, Samuel C
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,155.01	16,917.64	0.00	16,917.64	0.00	237.37	0.00
61CPHX	Part Time Hourly	0.00	119.88	0.00	119.88	0.00	(119.88)	0.00
***Total: 61 - Salaries and Wages**		**17,155.01**	**17,037.52**	**0.00**	**17,037.52**	**0.00**	**117.49**	**0.00**
711100	Supplies-General	0.00	1,164.77	0.00	1,164.77	0.00	(1,164.77)	0.00
711110	Supplies-Animal Feed-Care	0.00	876.90	0.00	876.90	0.00	(876.90)	0.00
711200	Research Supplies	7,000.00	585.80	0.00	585.80	0.00	6,414.20	0.00
713000	Printing & Copying-General	0.00	10.99	0.00	10.99	0.00	(10.99)	0.00
716000	Maintenance & Repairs-General	0.00	4,204.58	0.00	4,204.58	0.00	(4,204.58)	0.00
716100	Rentals & Leases-General	0.00	37.08	0.00	37.08	0.00	(37.08)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**6,880.12**	**0.00**	**6,880.12**	**0.00**	**119.88**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**6,880.12**	**0.00**	**6,880.12**	**0.00**	**119.88**	**0.00**
****Total Direct Cost Expenditures**		**24,155.01**	**23,917.64**	**0.00**	**23,917.64**	**0.00**	**237.37**	**0.00**
*****Total Expenditures**		**24,155.01**	**23,917.64**	**0.00**	**23,917.64**	**0.00**	**237.37**	**0.00**
Revenue								
520000	Federal Appropriations	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total: 52 - Appropriations**		**24,155.01**	**23,917.64**	**0.00**	**23,917.64**	**0.00**	**237.37**	**0.00**
*****Total Revenue**		**24,155.01**	**23,917.64**	**0.00**	**23,917.64**	**0.00**	**237.37**	**0.00**

Grant: 11H182 - As H182 Atheroscleros Status: Inactive Type: Appropriations
Fund: 11H303 - Atherogenesis 2003 FMGR: Brownell, Donna J

PI Name: Smith, Samuel C
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H182 - As H182 Atheroscleros Status: Inactive Type: Appropriations
Fund: 11H403 - Atherogenesis 2004 FMGR: Brownell, Donna J

PI Name: Smith, Samuel C
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,809.62	17,953.76	0.00	17,953.76	0.00	(144.14)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	4.14	0.00	4.14	0.00	(4.14)	0.00
61CPHX	Part Time Hourly	0.00	856.45	0.00	856.45	0.00	(856.45)	0.00
***Total: 61 - Salaries and Wages**		**17,809.62**	**18,814.35**	**0.00**	**18,814.35**	**0.00**	**(1,004.73)**	**0.00**
711200	Research Supplies	7,000.00	2,587.64	0.00	2,587.64	0.00	4,412.36	0.00
716000	Maintenance & Repairs-General	0.00	331.71	0.00	331.71	0.00	(331.71)	0.00
716100	Rentals & Leases-General	0.00	74.16	0.00	74.16	0.00	(74.16)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**2,993.51**	**0.00**	**2,993.51**	**0.00**	**4,006.49**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**2,993.51**	**0.00**	**2,993.51**	**0.00**	**4,006.49**	**0.00**
740000	Cap Equipment	0.00	3,144.99	0.00	3,144.99	0.00	(3,144.99)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,144.99**	**0.00**	**3,144.99**	**0.00**	**(3,144.99)**	**0.00**
****Total Direct Cost Expenditures**		**24,809.62**	**24,952.85**	**0.00**	**24,952.85**	**0.00**	**(143.23)**	**0.00**
*****Total Expenditures**		**24,809.62**	**24,952.85**	**0.00**	**24,952.85**	**0.00**	**(143.23)**	**0.00**
Revenue								
520000	Federal Appropriations	24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)
***Total: 52 - Appropriations**		**24,809.62**	**24,809.62**	**0.00**	**24,952.85**	**0.00**	**(143.23)**	**(143.23)**
*****Total Revenue**		**24,809.62**	**24,809.62**	**0.00**	**24,952.85**	**0.00**	**(143.23)**	**(143.23)**

Grant: 11H205 - Zo H205 Mycotoxins In Status: Inactive Type: Appropriations
Fund: 11H205 - Zo H205 Mycotoxins In FMGR: Brownell, Donna J

PI Name: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,803.15	0.00	16,803.15	0.00	(16,803.15)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	178.50	0.00	178.50	0.00	(178.50)	0.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**16,981.65**	**0.00**	**16,981.65**	**0.00**	**3,018.35**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	152.96	0.00	152.96	0.00	(152.96)	0.00
710400	Student or Non-Emp Travel	0.00	54.75	0.00	54.75	0.00	(54.75)	0.00
Subtotal: Travel		**0.00**	**207.71**	**0.00**	**207.71**	**0.00**	**(207.71)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	5,125.12	0.00	5,125.12	0.00	(5,125.12)	0.00
711200	Research Supplies	0.00	5,873.22	0.00	5,873.22	0.00	(5,873.22)	0.00
713000	Printing & Copying-General	0.00	593.53	0.00	593.53	0.00	(593.53)	0.00
714030	Postage-Express Mail	0.00	21.92	0.00	21.92	0.00	(21.92)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,613.79**	**0.00**	**11,613.79**	**0.00**	**386.21**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**11,821.50**	**0.00**	**11,821.50**	**0.00**	**178.50**	**0.00**
****Total Direct Cost Expenditures**		**32,000.00**	**28,803.15**	**0.00**	**28,803.15**	**0.00**	**3,196.85**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**32,000.00**	**28,803.15**	**0.00**	**28,803.15**	**0.00**	**3,196.85**	**0.00**
Revenue								
520000	Federal Appropriations	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
***Total: 52 - Appropriations**		**32,000.00**	**28,803.15**	**0.00**	**28,803.15**	**0.00**	**3,196.85**	**0.00**
*****Total Revenue**		**32,000.00**	**28,803.15**	**0.00**	**28,803.15**	**0.00**	**3,196.85**	**0.00**

Grant: 11H205 - Zo H205 Mycotoxins In Status: Inactive Type: Appropriations
Fund: 11H205 - Zo H205 Mycotoxins In FMGR: Brownell, Donna J

PI Name: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBZOOL - Zoology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H205 - Zo H205 Mycotoxins In Status: Inactive Type: Appropriations
Fund: 11H305 - MC in NH Lakes 2003 FMGR: Brownell, Donna J

PI Name:	Haney, James F	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
***Total: 61 - Salaries and Wages**		**13,623.65**	**14,092.59**	**0.00**	**14,092.59**	**0.00**	**(468.94)**	**0.00**
710000	In-State Travel	0.00	48.78	0.00	48.78	0.00	(48.78)	0.00
710100	Out-of-State Travel	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
710300	Conference Registration Fees	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
Subtotal: Travel		**0.00**	**540.78**	**0.00**	**540.78**	**0.00**	**(540.78)**	**0.00**
711100	Supplies-General	0.00	252.95	0.00	252.95	0.00	(252.95)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	273.00	0.00	273.00	0.00	(273.00)	0.00
711200	Research Supplies	8,000.00	3,689.14	0.00	3,689.14	0.00	4,310.86	0.00
713000	Printing & Copying-General	0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
714030	Postage-Express Mail	0.00	201.80	0.00	201.80	0.00	(201.80)	0.00
716000	Maintenance & Repairs-General	0.00	6.02	0.00	6.02	0.00	(6.02)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,423.47**	**0.00**	**4,423.47**	**0.00**	**3,576.53**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**4,964.25**	**0.00**	**4,964.25**	**0.00**	**3,035.75**	**0.00**
740000	Cap Equipment	0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,035.00**	**0.00**	**3,035.00**	**0.00**	**(3,035.00)**	**0.00**
****Total Direct Cost Expenditures**		**21,623.65**	**22,091.84**	**0.00**	**22,091.84**	**0.00**	**(468.19)**	**0.00**
*****Total Expenditures**		**21,623.65**	**22,091.84**	**0.00**	**22,091.84**	**0.00**	**(468.19)**	**0.00**
Revenue								
520000	Federal Appropriations	21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total: 52 - Appropriations**		**21,623.65**	**22,091.84**	**0.00**	**22,091.84**	**0.00**	**(468.19)**	**0.00**
*****Total Revenue**		**21,623.65**	**22,091.84**	**0.00**	**22,091.84**	**0.00**	**(468.19)**	**0.00**

Grant: 11H205 - Zo H205 Mycotoxins In Status: Inactive Type: Appropriations
Fund: 11H405 - MC in NH Lakes 2004 FMGR: Brownell, Donna J

PI Name: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,365.45	14,415.61	0.00	14,415.61	0.00	(50.16)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**14,365.45**	**16,415.65**	**0.00**	**16,415.65**	**0.00**	**(2,050.20)**	**0.00**
710000	In-State Travel	0.00	59.23	0.00	59.23	0.00	(59.23)	0.00
710100	Out-of-State Travel	0.00	156.80	0.00	156.80	0.00	(156.80)	0.00
710400	Student or Non-Emp Travel	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
Subtotal: Travel		**0.00**	**331.03**	**0.00**	**331.03**	**0.00**	**(331.03)**	**0.00**
711200	Research Supplies	8,000.00	6,815.89	0.00	6,815.89	0.00	1,184.11	0.00
713000	Printing & Copying-General	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000	Maintenance & Repairs-General	0.00	835.08	0.00	835.08	0.00	(835.08)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,669.52**	**0.00**	**7,669.52**	**0.00**	**330.48**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.55**	**0.00**	**8,000.55**	**0.00**	**(0.55)**	**0.00**
****Total Direct Cost Expenditures**		**22,365.45**	**24,416.20**	**0.00**	**24,416.20**	**0.00**	**(2,050.75)**	**0.00**
*****Total Expenditures**		**22,365.45**	**24,416.20**	**0.00**	**24,416.20**	**0.00**	**(2,050.75)**	**0.00**
Revenue								
520000	Federal Appropriations	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)
***Total: 52 - Appropriations**		**22,365.45**	**22,365.45**	**0.00**	**24,416.20**	**0.00**	**(2,050.75)**	**(2,050.75)**
*****Total Revenue**		**22,365.45**	**22,365.45**	**0.00**	**24,416.20**	**0.00**	**(2,050.75)**	**(2,050.75)**

Grant: 11H239 - Ps H239 Environ Modif Status: Inactive Type: Appropriations
Fund: 11H206 - Ps H239 Environ Modif FMGR: Brownell, Donna J

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/01

Fund Information
Effective Date: 06/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H243 - As H243ne072 Devel Control Status: Inactive Type: Appropriations
Fund: 11R202 - As H243ne072 Devel Control FMGR: Brownell, Donna J

PI Name:	Condon, William A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASWC - PI William Condon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,818.25	0.00	15,818.25	0.00	(15,818.25)	0.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**15,818.25**	**0.00**	**15,818.25**	**0.00**	**(3,818.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100	Supplies-General	0.00	4,975.56	0.00	4,975.56	0.00	(4,975.56)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**4,975.56**	**0.00**	**4,975.56**	**0.00**	**24.44**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,975.56**	**0.00**	**4,975.56**	**0.00**	**24.44**	**0.00**
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**3,494.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,494.00**	**24,287.81**	**0.00**	**24,287.81**	**0.00**	**(3,793.81)**	**0.00**
*****Total Expenditures**		**20,494.00**	**24,287.81**	**0.00**	**24,287.81**	**0.00**	**(3,793.81)**	**0.00**
Revenue								
520000	Federal Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total: 52 - Appropriations**		**20,494.00**	**24,287.81**	**0.00**	**24,287.81**	**0.00**	**(3,793.81)**	**0.00**
*****Total Revenue**		**20,494.00**	**24,287.81**	**0.00**	**24,287.81**	**0.00**	**(3,793.81)**	**0.00**

Grant: 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund: 11H207 - Bo H262 Hydrogen Pero FMGR: Brownell, Donna J

PI Name: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX	Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,832.01**	**0.00**	**3,832.01**	**0.00**	**(3,832.01)**	**0.00**
710100	Out-of-State Travel	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Travel		**0.00**	**196.00**	**0.00**	**196.00**	**0.00**	**(196.00)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200	Research Supplies	0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000	Printing & Copying-General	0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,182.65**	**0.00**	**4,182.65**	**0.00**	**1,817.35**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**4,378.65**	**0.00**	**4,378.65**	**0.00**	**1,621.35**	**0.00**
8O1	Non-Mandatory Transfers Out	200.00	0.00	0.00	0.00	0.00	200.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: 7Z - Transfers Out**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
*****Total Expenditures**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
Revenue								
520000	Federal Appropriations	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total: 52 - Appropriations**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
*****Total Revenue**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**

Grant: 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund: 11H307 - Oxygen and Inhibition of Photosynth FMGR: Brownell, Donna J

PI Name: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund: 11H307 - Oxygen and Inhibition of Photosynth FMGR: Brownell, Donna J

PI Name: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
***Total: 61 - Salaries and Wages**		**10,812.23**	**10,793.36**	**0.00**	**10,793.36**	**0.00**	**18.87**	**0.00**
710115	Out-of-State Travel-Prof Dev	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
Subtotal: Travel		**0.00**	**349.22**	**0.00**	**349.22**	**0.00**	**(349.22)**	**0.00**
711100	Supplies-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200	Research Supplies	4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000	Printing & Copying-General	0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**4,150.78**	**0.00**	**4,150.78**	**0.00**	**349.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**
*****Total Expenditures**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**
Revenue								
520000	Federal Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total: 52 - Appropriations**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**
*****Total Revenue**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**

Grant: 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund: 11H407 - Oxygen and inhibition of Photosynth FMGR: Brownell, Donna J

PI Name: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
***Total: 61 - Salaries and Wages**		**11,395.06**	**11,522.75**	**0.00**	**11,522.75**	**0.00**	**(127.69)**	**0.00**
711200	Research Supplies	4,500.00	4,056.87	0.00	4,056.87	0.00	443.13	0.00
713000	Printing & Copying-General	0.00	51.38	0.00	51.38	0.00	(51.38)	0.00
714010	Postage-Off Campus Mail Services	0.00	41.45	0.00	41.45	0.00	(41.45)	0.00
716000	Maintenance & Repairs-General	0.00	265.30	0.00	265.30	0.00	(265.30)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,895.06**	**16,022.75**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**0.00**
*****Total Expenditures**		**15,895.06**	**16,022.75**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**0.00**
Revenue								
520000	Federal Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
***Total: 52 - Appropriations**		**15,895.06**	**15,895.06**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**(127.69)**
*****Total Revenue**		**15,895.06**	**15,895.06**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**(127.69)**

Grant: 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund: 11H507 - O2 & Photosynthesis by Near-UV Rad FMGR: Sawtelle, Tina Marie

PI Name: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
***Total: 61 - Salaries and Wages**		**12,618.39**	**12,602.13**	**0.00**	**12,602.13**	**0.00**	**16.26**	**0.00**
711200	Research Supplies	4,500.00	4,487.88	0.00	4,100.53	0.00	399.47	387.35
713000	Printing & Copying-General	0.00	0.00	0.00	107.29	0.00	(107.29)	(107.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.06	0.00	(5.06)	(5.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,487.88**	**0.00**	**4,487.88**	**0.00**	**12.12**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,487.88**	**0.00**	**4,487.88**	**0.00**	**12.12**	**0.00**
****Total Direct Cost Expenditures**		**17,118.39**	**17,090.01**	**0.00**	**17,090.01**	**0.00**	**28.38**	**0.00**
*****Total Expenditures**		**17,118.39**	**17,090.01**	**0.00**	**17,090.01**	**0.00**	**28.38**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,090.01**	**0.00**	**(17,090.01)**	**(17,090.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,090.01**	**0.00**	**(17,090.01)**	**(17,090.01)**

Grant: 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund: 11H607 - Photosynthesis-Saline Stress 2006 FMGR: Jahnke, Leland S

PI Name: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	4,500.00	5,823.06	0.00	5,363.79	0.00	(863.79)	459.27
713000	Printing & Copying-General	0.00	0.00	0.00	162.97	0.00	(162.97)	(162.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**4,500.00**	**5,823.06**	**0.00**	**5,823.06**	**0.00**	**(1,323.06)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**5,823.06**	**0.00**	**5,823.06**	**0.00**	**(1,323.06)**	**(0.00)**
****Total Direct Cost Expenditures**		**4,500.00**	**5,823.06**	**0.00**	**5,823.06**	**0.00**	**(1,323.06)**	**(0.00)**
*****Total Expenditures**		**4,500.00**	**5,823.06**	**0.00**	**5,823.06**	**0.00**	**(1,323.06)**	**(0.00)**
Revenue								
520000	Federal Appropriations	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
***Total: 52 - Appropriations**		**4,500.00**	**4,500.00**	**0.00**	**5,823.06**	**0.00**	**(1,323.06)**	**(1,323.06)**
*****Total Revenue**		**4,500.00**	**4,500.00**	**0.00**	**5,823.06**	**0.00**	**(1,323.06)**	**(1,323.06)**

Grant: 11H269 - H269 Reh269ne162 Status: Inactive Type: Appropriations
Fund: 11R203 - H269 Reh269ne162 FMGR: Brownell, Donna J

PI Name:	Jansen, Edmund F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREEJ - PI Edmund Jansen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
Subtotal: Travel		**0.00**	**926.00**	**0.00**	**926.00**	**0.00**	**(926.00)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,256.99	0.00	1,256.99	0.00	(1,256.99)	0.00
718000	Telecom-General	0.00	4.90	0.00	4.90	0.00	(4.90)	0.00
718016	Telecom-Usage (Tolls)	0.00	8.38	0.00	8.38	0.00	(8.38)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**1,270.27**	**0.00**	**1,270.27**	**0.00**	**4,729.73**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**
*****Total Expenditures**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total: 52 - Appropriations**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**
*****Total Revenue**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**

Grant: 11H285 - As H285 Ind Biochem/Nutr Status: Active Type: Appropriations
Fund: 11H208 - As H285 Ind Biochem/Nutr FMGR: Brownell, Donna J

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10	PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**15,118.72**	**0.00**	**15,118.72**	**0.00**	**(7,118.72)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
Subtotal: Travel		**0.00**	**1,570.69**	**0.00**	**1,570.69**	**0.00**	**(1,570.69)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200	Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010	Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000	Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100	Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000	Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100	Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**4,843.09**	**0.00**	**4,843.09**	**0.00**	**7,156.91**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**6,413.78**	**0.00**	**6,413.78**	**0.00**	**5,586.22**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
*****Total Expenditures**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
Revenue								
520000	Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total: 52 - Appropriations**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
*****Total Revenue**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**

Grant: 11H285 - As H285 Ind Biochem/Nutr Status: Active Type: Appropriations
Fund: 11H308 - Central Obesity, Insulin Resistance FMGR: Brownell, Donna J

PI Name: Tagliaferro, Anthony R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX	Part Time Salary	0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
***Total: 61 - Salaries and Wages**		**12,493.08**	**17,330.56**	**0.00**	**17,330.56**	**0.00**	**(4,837.48)**	**0.00**
710100	Out-of-State Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
Subtotal: Travel		**0.00**	**939.50**	**0.00**	**939.50**	**0.00**	**(939.50)**	**0.00**
711100	Supplies-General	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200	Research Supplies	11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200	Other Professional Services-General	0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**4,951.53**	**0.00**	**4,951.53**	**0.00**	**6,048.47**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**5,891.03**	**0.00**	**5,891.03**	**0.00**	**5,108.97**	**0.00**
****Total Direct Cost Expenditures**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**
*****Total Expenditures**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**
Revenue								
520000	Federal Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total: 52 - Appropriations**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**
*****Total Revenue**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**

Grant: 11H285 - As H285 Ind Biochem/Nutr Status: Active Type: Appropriations
Fund: 11H408 - Central Obesity,Insulin Resistance FMGR: Brownell, Donna J

PI Name: Tagliaferro, Anthony R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,969.95	13,073.15	0.00	13,073.15	0.00	(103.20)	0.00
61CPEX	Part Time Salary	0.00	8,517.00	0.00	8,517.00	0.00	(8,517.00)	0.00
***Total: 61 - Salaries and Wages**		**12,969.95**	**21,590.15**	**0.00**	**21,590.15**	**0.00**	**(8,620.20)**	**0.00**
710100	Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
Subtotal: Travel		**0.00**	**215.30**	**0.00**	**215.30**	**0.00**	**(215.30)**	**0.00**
711200	Research Supplies	10,000.00	983.63	0.00	983.63	0.00	9,016.37	0.00
716100	Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	76.15	0.00	76.15	0.00	(76.15)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**1,128.74**	**0.00**	**1,128.74**	**0.00**	**8,871.26**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**1,344.04**	**0.00**	**1,344.04**	**0.00**	**8,655.96**	**0.00**
****Total Direct Cost Expenditures**		**22,969.95**	**22,934.19**	**0.00**	**22,934.19**	**0.00**	**35.76**	**0.00**
*****Total Expenditures**		**22,969.95**	**22,934.19**	**0.00**	**22,934.19**	**0.00**	**35.76**	**0.00**
Revenue								
520000	Federal Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
***Total: 52 - Appropriations**		**22,969.95**	**22,969.95**	**0.00**	**22,934.19**	**0.00**	**35.76**	**35.76**
*****Total Revenue**		**22,969.95**	**22,969.95**	**0.00**	**22,934.19**	**0.00**	**35.76**	**35.76**

Grant: 11H285 - As H285 Ind Biochem/Nutr Status: Active Type: Appropriations
Fund: 11H408 - Central Obesity,Insulin Resistance FMGR: Brownell, Donna J

PI Name: Tagliaferro, Anthony R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H285 - As H285 Ind Biochem/Nutr Status: Active Type: Appropriations
Fund: 11H508 - As H285 Ind Biochem/Nutr FMGR: Sawtelle, Tina Marie

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,757.91	13,731.07	0.00	13,731.07	0.00	26.84	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	41.75	0.00	41.75	0.00	(41.75)	0.00
61CPHX	Part Time Hourly	0.00	1,248.33	0.00	2,525.88	0.00	(2,525.88)	(1,277.55)
***Total: 61 - Salaries and Wages**		**13,757.91**	**15,021.15**	**0.00**	**16,298.70**	**0.00**	**(2,540.79)**	**(1,277.55)**
710100	Out-of-State Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
Subtotal: Travel		**0.00**	**1,058.75**	**0.00**	**1,058.75**	**0.00**	**(1,058.75)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200	Research Supplies	9,000.00	6,560.50	0.00	3,884.01	0.00	5,115.99	2,676.49
713010	Printing & Copying-Publications	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
714030	Postage-Express Mail	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	162.25	0.00	(162.25)	(162.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
717200	Other Professional Services-General	0.00	0.00	0.00	870.93	0.00	(870.93)	(870.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.59	0.00	(52.59)	(52.59)
Subtotal: Non-Travel Support		**9,000.00**	**6,560.50**	**0.00**	**5,282.95**	**0.00**	**3,717.05**	**1,277.55**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,619.25**	**0.00**	**6,341.70**	**0.00**	**2,658.30**	**1,277.55**
****Total Direct Cost Expenditures**		**22,757.91**	**22,640.40**	**0.00**	**22,640.40**	**0.00**	**117.51**	**0.00**
*****Total Expenditures**		**22,757.91**	**22,640.40**	**0.00**	**22,640.40**	**0.00**	**117.51**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,640.40**	**0.00**	**(22,640.40)**	**(22,640.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,640.40**	**0.00**	**(22,640.40)**	**(22,640.40)**

Grant: 11H288 - Fr H288ir007 Chem Atmos De Status: Inactive Type: Appropriations
Fund: 11R209 - Fr H288ir007 Chem Atmos De FMGR: Brownell, Donna J

PI Name:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**695.18**	**0.00**	**695.18**	**0.00**	**(695.18)**	**0.00**
710300	Conference Registration Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
Subtotal: Travel		**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**(15.00)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,430.51	0.00	1,430.51	0.00	(1,430.51)	0.00
711200	Research Supplies	0.00	104.54	0.00	104.54	0.00	(104.54)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	3,158.90	0.00	3,158.90	0.00	(3,158.90)	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	81.40	0.00	81.40	0.00	(81.40)	0.00
718016	Telecom-Usage (Tolls)	0.00	132.32	0.00	132.32	0.00	(132.32)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,941.17**	**0.00**	**4,941.17**	**0.00**	**1,058.83**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**4,956.17**	**0.00**	**4,956.17**	**0.00**	**1,043.83**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,651.35**	**0.00**	**5,651.35**	**0.00**	**348.65**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,651.35**	**0.00**	**5,651.35**	**0.00**	**348.65**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total: 52 - Appropriations**		**6,000.00**	**5,651.35**	**0.00**	**5,651.35**	**0.00**	**348.65**	**0.00**
*****Total Revenue**		**6,000.00**	**5,651.35**	**0.00**	**5,651.35**	**0.00**	**348.65**	**0.00**

Grant: 11H288 - Fr H288ir007 Chem Atmos De Status: Inactive Type: Appropriations
Fund: 11R209 - Fr H288ir007 Chem Atmos De FMGR: Brownell, Donna J

PI Name: Eckert, Robert T
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H288 - Fr H288ir007 Chem Atmos De Status: Inactive Type: Appropriations
Fund: 11R309 - Nat'l Atmospheric Deposition Progra FMGR: Brownell, Donna J

PI Name:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,866.31	6,068.23	0.00	6,068.23	0.00	(201.92)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	737.28	0.00	737.28	0.00	(737.28)	0.00
61SNWS	College Work Study	0.00	583.68	0.00	583.68	0.00	(583.68)	0.00
***Total: 61 - Salaries and Wages**		**5,866.31**	**8,389.19**	**0.00**	**8,389.19**	**0.00**	**(2,522.88)**	**0.00**
711100	Supplies-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
711200	Research Supplies	3,500.00	1,946.65	0.00	1,946.65	0.00	1,553.35	0.00
713000	Printing & Copying-General	0.00	13.20	0.00	13.20	0.00	(13.20)	0.00
713005	Printing & Copying-Campus	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support		**3,500.00**	**2,054.85**	**0.00**	**2,054.85**	**0.00**	**1,445.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**2,054.85**	**0.00**	**2,054.85**	**0.00**	**1,445.15**	**0.00**
****Total Direct Cost Expenditures**		**9,366.31**	**10,444.04**	**0.00**	**10,444.04**	**0.00**	**(1,077.73)**	**0.00**
*****Total Expenditures**		**9,366.31**	**10,444.04**	**0.00**	**10,444.04**	**0.00**	**(1,077.73)**	**0.00**
Revenue								
520000	Federal Appropriations	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total: 52 - Appropriations**		**9,366.31**	**10,444.04**	**0.00**	**10,444.04**	**0.00**	**(1,077.73)**	**0.00**
*****Total Revenue**		**9,366.31**	**10,444.04**	**0.00**	**10,444.04**	**0.00**	**(1,077.73)**	**0.00**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H010 - Character, Control Yeast Genes 2010 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,468.33	9,439.34	0.00	9,439.34	0.00	(971.01)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	65.65	0.00	65.65	0.00	(65.65)	0.00
***Total: 61 - Salaries and Wages**		**8,468.33**	**9,504.99**	**0.00**	**9,504.99**	**0.00**	**(1,036.66)**	**0.00**
****Total Direct Cost Expenditures**		**8,468.33**	**9,504.99**	**0.00**	**9,504.99**	**0.00**	**(1,036.66)**	**0.00**
*****Total Expenditures**		**8,468.33**	**9,504.99**	**0.00**	**9,504.99**	**0.00**	**(1,036.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,504.99**	**0.00**	**(9,504.99)**	**(9,504.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,504.99**	**0.00**	**(9,504.99)**	**(9,504.99)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H010 - Character, Control Yeast Genes 2010 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,100.03**	**0.00**	**5,100.03**	**0.00**	**(5,100.03)**	**0.00**
711100	Supplies-General	0.00	2,238.30	0.00	2,238.30	0.00	(2,238.30)	0.00
711200	Research Supplies	6,000.00	1,095.90	0.00	1,095.90	0.00	4,904.10	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,334.20**	**0.00**	**3,334.20**	**0.00**	**2,665.80**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**3,334.20**	**0.00**	**3,334.20**	**0.00**	**2,665.80**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**8,434.23**	**0.00**	**8,434.23**	**0.00**	**(2,434.23)**	**0.00**
*****Total Expenditures**		**6,000.00**	**8,434.23**	**0.00**	**8,434.23**	**0.00**	**(2,434.23)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,434.23**	**0.00**	**(8,434.23)**	**(8,434.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,434.23**	**0.00**	**(8,434.23)**	**(8,434.23)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H110 - Character, Control Yeast Genes 2011 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
***Total: 61 - Salaries and Wages**	**5,725.08**	**6,227.27**	**0.00**	**6,227.27**	**0.00**	**(502.19)**	**0.00**
****Total Direct Cost Expenditures**	**5,725.08**	**6,227.27**	**0.00**	**6,227.27**	**0.00**	**(502.19)**	**0.00**
*****Total Expenditures**	**5,725.08**	**6,227.27**	**0.00**	**6,227.27**	**0.00**	**(502.19)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,227.27**	**0.00**	**(6,227.27)**	**(6,227.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,227.27**	**0.00**	**(6,227.27)**	**(6,227.27)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H110 - Character, Control Yeast Genes 2011 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,244.34	0.00	2,244.34	0.00	(2,244.34)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,244.34**	**0.00**	**2,244.34**	**0.00**	**(2,244.34)**	**0.00**
711100	Supplies-General	0.00	535.05	0.00	535.05	0.00	(535.05)	0.00
711200	Research Supplies	10,000.00	12,980.70	0.00	12,980.70	0.00	(2,980.70)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**13,645.75**	**0.00**	**13,645.75**	**0.00**	**(3,645.75)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**13,645.75**	**0.00**	**13,645.75**	**0.00**	**(3,645.75)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**15,890.09**	**0.00**	**15,890.09**	**0.00**	**(5,890.09)**	**0.00**
*****Total Expenditures**		**10,000.00**	**15,890.09**	**0.00**	**15,890.09**	**0.00**	**(5,890.09)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,890.09**	**0.00**	**(15,890.09)**	**(15,890.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,890.09**	**0.00**	**(15,890.09)**	**(15,890.09)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H210 - Bi H291 Synthesis Alc FMGR: Brownell, Donna J

PI Name:	Denis, Clyde L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,628.83**	**0.00**	**1,628.83**	**0.00**	**(1,628.83)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200	Research Supplies	0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000	Maintenance & Repairs-General	0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000	Telecom-General	0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,644.34**	**0.00**	**9,644.34**	**0.00**	**355.66**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,644.34**	**0.00**	**9,644.34**	**0.00**	**355.66**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
*****Total Expenditures**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
*****Total Revenue**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H310 - Yeast Regulatory Genes 2003 FMGR: Brownell, Donna J

PI Name: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
***Total: 61 - Salaries and Wages**		**12,299.88**	**12,278.61**	**0.00**	**12,278.61**	**0.00**	**21.27**	**0.00**
711100	Supplies-General	0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200	Research Supplies	10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000	Printing & Copying-General	0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005	Printing & Copying-Campus	0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,975.97**	**0.00**	**9,975.97**	**0.00**	**24.03**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,975.97**	**0.00**	**9,975.97**	**0.00**	**24.03**	**0.00**
****Total Direct Cost Expenditures**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**
*****Total Expenditures**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**
Revenue								
520000	Federal Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total: 52 - Appropriations**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**
*****Total Revenue**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H410 - Yeast Regulatory Genes 2004 FMGR: Brownell, Donna J

PI Name: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,962.91	13,009.54	0.00	13,009.54	0.00	(46.63)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
***Total: 61 - Salaries and Wages**		**12,962.91**	**17,009.62**	**0.00**	**17,009.62**	**0.00**	**(4,046.71)**	**0.00**
711200	Research Supplies	10,242.00	9,006.21	0.00	9,006.21	0.00	1,235.79	0.00
713010	Printing & Copying-Publications	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
714000	Postage-General	0.00	42.03	0.00	42.03	0.00	(42.03)	0.00
716000	Maintenance & Repairs-General	0.00	162.99	0.00	162.99	0.00	(162.99)	0.00
Subtotal: Non-Travel Support		**10,242.00**	**9,901.23**	**0.00**	**9,901.23**	**0.00**	**340.77**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,242.00**	**9,901.23**	**0.00**	**9,901.23**	**0.00**	**340.77**	**0.00**
****Total Direct Cost Expenditures**		**23,204.91**	**26,910.85**	**0.00**	**26,910.85**	**0.00**	**(3,705.94)**	**0.00**
*****Total Expenditures**		**23,204.91**	**26,910.85**	**0.00**	**26,910.85**	**0.00**	**(3,705.94)**	**0.00**
Revenue								
520000	Federal Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
***Total: 52 - Appropriations**		**22,962.91**	**22,962.91**	**0.00**	**26,910.85**	**0.00**	**(3,947.94)**	**(3,947.94)**
*****Total Revenue**		**22,962.91**	**22,962.91**	**0.00**	**26,910.85**	**0.00**	**(3,947.94)**	**(3,947.94)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H510 - Bi H291 Synthesis Alc FMGR: Sawtelle, Tina Marie

PI Name: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,634.50	13,917.01	0.00	13,917.01	0.00	(282.51)	0.00
613N30	Graduate Research Assistant	0.00	6,173.52	0.00	2,173.48	0.00	(2,173.48)	4,000.04
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH	Student Labor	0.00	304.63	0.00	312.53	0.00	(312.53)	(7.90)
61SNWS	College Work Study	0.00	913.10	0.00	913.10	0.00	(913.10)	0.00
***Total: 61 - Salaries and Wages**		**13,634.50**	**21,308.26**	**0.00**	**21,316.16**	**0.00**	**(7,681.66)**	**(7.90)**
711200	Research Supplies	10,000.00	8,782.27	0.00	8,716.09	0.00	1,283.91	66.18
714030	Postage-Express Mail	0.00	0.00	0.00	58.28	0.00	(58.28)	(58.28)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,782.27**	**0.00**	**8,774.37**	**0.00**	**1,225.63**	**7.90**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,782.27**	**0.00**	**8,774.37**	**0.00**	**1,225.63**	**7.90**
****Total Direct Cost Expenditures**		**23,634.50**	**30,090.53**	**0.00**	**30,090.53**	**0.00**	**(6,456.03)**	**(0.00)**
*****Total Expenditures**		**23,634.50**	**30,090.53**	**0.00**	**30,090.53**	**0.00**	**(6,456.03)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,090.53**	**0.00**	**(30,090.53)**	**(30,090.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,090.53**	**0.00**	**(30,090.53)**	**(30,090.53)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H610 - Character, Control Yeast Genes 2006 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,225.47	14,118.00	0.00	14,118.00	0.00	107.47	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**14,225.47**	**16,118.01**	**0.00**	**16,118.01**	**0.00**	**(1,892.54)**	**0.00**
****Total Direct Cost Expenditures**		**14,225.47**	**16,118.01**	**0.00**	**16,118.01**	**0.00**	**(1,892.54)**	**0.00**
*****Total Expenditures**		**14,225.47**	**16,118.01**	**0.00**	**16,118.01**	**0.00**	**(1,892.54)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,118.01**	**0.00**	**(16,118.01)**	**(16,118.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,118.01**	**0.00**	**(16,118.01)**	**(16,118.01)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H610 - Character, Control Yeast Genes 2006 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**206.25**	**0.00**	**(206.25)**	**(206.25)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
711200	Research Supplies	10,000.00	10,000.00	0.00	8,999.19	0.00	1,000.81	1,000.81
714030	Postage-Express Mail	0.00	0.00	0.00	168.56	0.00	(168.56)	(168.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**9,293.75**	**0.00**	**706.25**	**706.25**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**9,793.75**	**0.00**	**206.25**	**206.25**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
***Total: 52 - Appropriations**		**24,225.47**	**24,225.47**	**0.00**	**10,000.00**	**0.00**	**14,225.47**	**14,225.47**
*****Total Revenue**		**24,225.47**	**24,225.47**	**0.00**	**10,000.00**	**0.00**	**14,225.47**	**14,225.47**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H710 - Character, Control Yeast Genes 2007 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
***Total: 61 - Salaries and Wages**		**14,953.61**	**14,246.74**	**0.00**	**14,246.74**	**0.00**	**706.87**	**0.00**
****Total Direct Cost Expenditures**		**14,953.61**	**14,246.74**	**0.00**	**14,246.74**	**0.00**	**706.87**	**0.00**
*****Total Expenditures**		**14,953.61**	**14,246.74**	**0.00**	**14,246.74**	**0.00**	**706.87**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,246.74**	**0.00**	**(14,246.74)**	**(14,246.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,246.74**	**0.00**	**(14,246.74)**	**(14,246.74)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H710 - Character, Control Yeast Genes 2007 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
61SNWS	College Work Study	0.00	0.00	0.00	410.55	0.00	(410.55)	(410.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,138.55**	**0.00**	**(2,138.55)**	**(2,138.55)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
711200	Research Supplies	10,000.00	10,000.00	0.00	6,848.28	0.00	3,151.72	3,151.72
713000	Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
714030	Postage-Express Mail	0.00	0.00	0.00	252.12	0.00	(252.12)	(252.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.49	0.00	(69.49)	(69.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**7,861.45**	**0.00**	**2,138.55**	**2,138.55**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**7,861.45**	**0.00**	**2,138.55**	**2,138.55**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H810 - Character, Control Yeast Genes 2008 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,376.42	28,268.43	0.00	27,597.93	0.00	(15,221.51)	670.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	670.50	0.00	(670.50)	(670.50)
***Total: 61 - Salaries and Wages**		**12,376.42**	**28,268.43**	**0.00**	**28,268.43**	**0.00**	**(15,892.01)**	**0.00**
****Total Direct Cost Expenditures**		**12,376.42**	**28,268.43**	**0.00**	**28,268.43**	**0.00**	**(15,892.01)**	**0.00**
*****Total Expenditures**		**12,376.42**	**28,268.43**	**0.00**	**28,268.43**	**0.00**	**(15,892.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,268.43**	**0.00**	**(28,268.43)**	**(28,268.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,268.43**	**0.00**	**(28,268.43)**	**(28,268.43)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H810 - Character, Control Yeast Genes 2008 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	10/02/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNWS	College Work Study	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,224.26**	**0.00**	**(5,224.26)**	**(5,224.26)**
711200	Research Supplies	10,000.00	10,000.00	0.00	4,576.24	0.00	5,423.76	5,423.76
714030	Postage-Express Mail	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**4,775.74**	**0.00**	**5,224.26**	**5,224.26**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**4,775.74**	**0.00**	**5,224.26**	**5,224.26**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H910 - Character, Control Yeast Genes 2009 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
***Total: 61 - Salaries and Wages**		**11,280.98**	**12,706.41**	**0.00**	**12,706.41**	**0.00**	**(1,425.43)**	**0.00**
****Total Direct Cost Expenditures**		**11,280.98**	**12,706.41**	**0.00**	**12,706.41**	**0.00**	**(1,425.43)**	**0.00**
*****Total Expenditures**		**11,280.98**	**12,706.41**	**0.00**	**12,706.41**	**0.00**	**(1,425.43)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,706.41**	**0.00**	**(12,706.41)**	**(12,706.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,706.41**	**0.00**	**(12,706.41)**	**(12,706.41)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11H910 - Character, Control Yeast Genes 2009 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
61SNSH	Student Labor	0.00	402.50	0.00	402.50	0.00	(402.50)	0.00
61SNWS	College Work Study	0.00	999.70	0.00	999.70	0.00	(999.70)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,102.20**	**0.00**	**4,102.20**	**0.00**	**(4,102.20)**	**0.00**
711100	Supplies-General	0.00	139.00	0.00	139.00	0.00	(139.00)	0.00
711200	Research Supplies	6,000.00	4,012.36	0.00	4,012.36	0.00	1,987.64	0.00
713000	Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716000	Maintenance & Repairs-General	0.00	22.73	0.00	22.73	0.00	(22.73)	0.00
719100	Membership Dues & Fees	0.00	146.00	0.00	146.00	0.00	(146.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,370.09**	**0.00**	**4,370.09**	**0.00**	**1,629.91**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**4,370.09**	**0.00**	**4,370.09**	**0.00**	**1,629.91**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**8,472.29**	**0.00**	**8,472.29**	**0.00**	**(2,472.29)**	**0.00**
*****Total Expenditures**		**6,000.00**	**8,472.29**	**0.00**	**8,472.29**	**0.00**	**(2,472.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,472.29**	**0.00**	**(8,472.29)**	**(8,472.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,472.29**	**0.00**	**(8,472.29)**	**(8,472.29)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11HA37 - Character, Control Yeast Genes 2012 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 01/15/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
*****Total Expenditures**	**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**972.30**	**0.00**	**(972.30)**	**(972.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**972.30**	**0.00**	**(972.30)**	**(972.30)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11HA37 - Character, Control Yeast Genes 2012 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 01/15/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,845.82**	**0.00**	**2,845.82**	**0.00**	**(2,845.82)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,845.82**	**0.00**	**2,845.82**	**0.00**	**(2,845.82)**	**0.00**
*****Total Expenditures**	**0.00**	**2,845.82**	**0.00**	**2,845.82**	**0.00**	**(2,845.82)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,845.82**	**0.00**	**(2,845.82)**	**(2,845.82)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,845.82**	**0.00**	**(2,845.82)**	**(2,845.82)**

Grant: 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund: 11HA37 - Character, Control Yeast Genes 2012 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
Effective Date: 01/15/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,500.02	0.00	2,500.02	0.00	(2,500.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,500.02**	**0.00**	**2,500.02**	**0.00**	**(2,500.02)**	**0.00**
710400	Student or Non-Emp Travel	0.00	134.40	0.00	134.40	0.00	(134.40)	0.00
Subtotal: Travel		**0.00**	**134.40**	**0.00**	**134.40**	**0.00**	**(134.40)**	**0.00**
711100	Supplies-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
711200	Research Supplies	6,354.25	2,565.92	0.00	2,565.92	0.00	3,788.33	0.00
713010	Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200	Other Professional Services-General	0.00	32.48	0.00	32.48	0.00	(32.48)	0.00
Subtotal: Non-Travel Support		**6,354.25**	**3,228.40**	**0.00**	**3,228.40**	**0.00**	**3,125.85**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,354.25**	**3,362.80**	**0.00**	**3,362.80**	**0.00**	**2,991.45**	**0.00**
****Total Direct Cost Expenditures**		**6,354.25**	**5,862.82**	**0.00**	**5,862.82**	**0.00**	**491.43**	**0.00**
*****Total Expenditures**		**6,354.25**	**5,862.82**	**0.00**	**5,862.82**	**0.00**	**491.43**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,862.82**	**0.00**	**(5,862.82)**	**(5,862.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,862.82**	**0.00**	**(5,862.82)**	**(5,862.82)**

Grant: 11H303 - As H303 Genetic Bases Status: Inactive Type: Appropriations
Fund: 11R204 - As H303 Genetic Bases FMGR: Brownell, Donna J

PI Name: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
Effective Date: 05/08/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,129.86	0.00	25,129.86	0.00	(25,129.86)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**43,000.00**	**25,129.86**	**0.00**	**25,129.86**	**0.00**	**17,870.14**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
Subtotal: Travel		**0.00**	**1,841.92**	**0.00**	**1,841.92**	**0.00**	**(1,841.92)**	**0.00**
71	Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100	Supplies-General	0.00	3,033.65	0.00	3,033.65	0.00	(3,033.65)	0.00
711110	Supplies-Animal Feed-Care	0.00	706.69	0.00	706.69	0.00	(706.69)	0.00
711200	Research Supplies	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
713000	Printing & Copying-General	0.00	57.84	0.00	57.84	0.00	(57.84)	0.00
714000	Postage-General	0.00	32.95	0.00	32.95	0.00	(32.95)	0.00
714005	Postage-Campus Mail Services	0.00	47.22	0.00	47.22	0.00	(47.22)	0.00
714030	Postage-Express Mail	0.00	18.34	0.00	18.34	0.00	(18.34)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	56.48	0.00	56.48	0.00	(56.48)	0.00
716100	Rentals & Leases-General	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
717200	Other Professional Services-General	0.00	136.44	0.00	136.44	0.00	(136.44)	0.00
718000	Telecom-General	0.00	32.04	0.00	32.04	0.00	(32.04)	0.00
718016	Telecom-Usage (Tolls)	0.00	299.45	0.00	299.45	0.00	(299.45)	0.00
71C615	Insurance-Vehicle	0.00	264.05	0.00	264.05	0.00	(264.05)	0.00
Subtotal: Non-Travel Support		**12,500.00**	**4,795.17**	**0.00**	**4,795.17**	**0.00**	**7,704.83**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,500.00**	**6,637.09**	**0.00**	**6,637.09**	**0.00**	**5,862.91**	**0.00**
740000	Cap Equipment	0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,100.00**	**0.00**	**5,100.00**	**0.00**	**(5,100.00)**	**0.00**
****Total Direct Cost Expenditures**		**55,500.00**	**36,866.95**	**0.00**	**36,866.95**	**0.00**	**18,633.05**	**0.00**
*****Total Expenditures**		**55,500.00**	**36,866.95**	**0.00**	**36,866.95**	**0.00**	**18,633.05**	**0.00**
Revenue								
520000	Federal Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

Grant: 11H303 - As H303 Genetic Bases Status: Inactive Type: Appropriations
Fund: 11R204 - As H303 Genetic Bases FMGR: Brownell, Donna J

PI Name: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
Effective Date: 05/08/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**55,500.00**	**36,866.95**	**0.00**	**36,866.95**	**0.00**	**18,633.05**	**0.00**
*****Total Revenue**	**55,500.00**	**36,866.95**	**0.00**	**36,866.95**	**0.00**	**18,633.05**	**0.00**

Grant: 11H303 - As H303 Genetic Bases Status: Inactive Type: Appropriations
Fund: 11R304 - Genetic Bases for Resistance Avian FMGR: Brownell, Donna J

PI Name: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
***Total: 61 - Salaries and Wages**		**10,944.80**	**9,326.98**	**0.00**	**9,326.98**	**0.00**	**1,617.82**	**0.00**
710100	Out-of-State Travel	0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
Subtotal: Travel		**0.00**	**1,727.84**	**0.00**	**1,727.84**	**0.00**	**(1,727.84)**	**0.00**
711100	Supplies-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	11,000.00	8,577.55	0.00	8,577.55	0.00	2,422.45	0.00
713000	Printing & Copying-General	0.00	24.47	0.00	24.47	0.00	(24.47)	0.00
714000	Postage-General	0.00	18.56	0.00	18.56	0.00	(18.56)	0.00
714005	Postage-Campus Mail Services	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
714030	Postage-Express Mail	0.00	95.37	0.00	95.37	0.00	(95.37)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
716100	Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	354.83	0.00	354.83	0.00	(354.83)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**9,209.76**	**0.00**	**9,209.76**	**0.00**	**1,790.24**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**10,937.60**	**0.00**	**10,937.60**	**0.00**	**62.40**	**0.00**
****Total Direct Cost Expenditures**		**21,944.80**	**20,264.58**	**0.00**	**20,264.58**	**0.00**	**1,680.22**	**0.00**
*****Total Expenditures**		**21,944.80**	**20,264.58**	**0.00**	**20,264.58**	**0.00**	**1,680.22**	**0.00**
Revenue								
520000	Federal Appropriations	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total: 52 - Appropriations**		**21,944.80**	**20,264.58**	**0.00**	**20,264.58**	**0.00**	**1,680.22**	**0.00**
*****Total Revenue**		**21,944.80**	**20,264.58**	**0.00**	**20,264.58**	**0.00**	**1,680.22**	**0.00**

Grant: 11H311 - Bo H311 Light Intensity Status: Inactive Type: Appropriations
Fund: 11H211 - Bo H311 Light Intensity FMGR: Brownell, Donna J

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,229.67	0.00	1,229.67	0.00	(1,229.67)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,521.97	0.00	1,521.97	0.00	(1,521.97)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,751.64**	**0.00**	**2,751.64**	**0.00**	**(2,751.64)**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,741.11	0.00	2,741.11	0.00	(2,741.11)	0.00
711200	Research Supplies	0.00	1,026.89	0.00	1,026.89	0.00	(1,026.89)	0.00
713000	Printing & Copying-General	0.00	31.64	0.00	31.64	0.00	(31.64)	0.00
716000	Maintenance & Repairs-General	0.00	432.00	0.00	432.00	0.00	(432.00)	0.00
716100	Rentals & Leases-General	0.00	154.60	0.00	154.60	0.00	(154.60)	0.00
717200	Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
718000	Telecom-General	0.00	112.54	0.00	112.54	0.00	(112.54)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	377.20	0.00	377.20	0.00	(377.20)	0.00
718016	Telecom-Usage (Tolls)	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**5,191.98**	**0.00**	**5,191.98**	**0.00**	**1,808.02**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**5,191.98**	**0.00**	**5,191.98**	**0.00**	**1,808.02**	**0.00**
8O1	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 7Z - Transfers Out**		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,300.00**	**8,243.62**	**0.00**	**8,243.62**	**0.00**	**(943.62)**	**0.00**
*****Total Expenditures**		**7,300.00**	**8,243.62**	**0.00**	**8,243.62**	**0.00**	**(943.62)**	**0.00**
Revenue								
520000	Federal Appropriations	7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total: 52 - Appropriations**		**7,300.00**	**8,243.62**	**0.00**	**8,243.62**	**0.00**	**(943.62)**	**0.00**
*****Total Revenue**		**7,300.00**	**8,243.62**	**0.00**	**8,243.62**	**0.00**	**(943.62)**	**0.00**

Grant: 11H311 - Bo H311 Light Intensity Status: Inactive Type: Appropriations
Fund: 11H311 - Redox State in Chlooplast 2003 FMGR: Brownell, Donna J

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,375.82	10,732.82	0.00	10,732.82	0.00	(357.00)	0.00
61SNSH	Student Labor	0.00	1,655.14	0.00	1,655.14	0.00	(1,655.14)	0.00
61SNWS	College Work Study	0.00	970.41	0.00	970.41	0.00	(970.41)	0.00
***Total: 61 - Salaries and Wages**		**10,375.82**	**13,358.37**	**0.00**	**13,358.37**	**0.00**	**(2,982.55)**	**0.00**
711200	Research Supplies	5,000.00	1,133.62	0.00	1,133.62	0.00	3,866.38	0.00
713000	Printing & Copying-General	0.00	56.98	0.00	56.98	0.00	(56.98)	0.00
716000	Maintenance & Repairs-General	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
716100	Rentals & Leases-General	0.00	111.24	0.00	111.24	0.00	(111.24)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	429.02	0.00	429.02	0.00	(429.02)	0.00
718016	Telecom-Usage (Tolls)	0.00	13.59	0.00	13.59	0.00	(13.59)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**2,374.45**	**0.00**	**2,374.45**	**0.00**	**2,625.55**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**2,374.45**	**0.00**	**2,374.45**	**0.00**	**2,625.55**	**0.00**
****Total Direct Cost Expenditures**		**15,375.82**	**15,732.82**	**0.00**	**15,732.82**	**0.00**	**(357.00)**	**0.00**
*****Total Expenditures**		**15,375.82**	**15,732.82**	**0.00**	**15,732.82**	**0.00**	**(357.00)**	**0.00**
Revenue								
520000	Federal Appropriations	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total: 52 - Appropriations**		**15,375.82**	**15,732.82**	**0.00**	**15,732.82**	**0.00**	**(357.00)**	**0.00**
*****Total Revenue**		**15,375.82**	**15,732.82**	**0.00**	**15,732.82**	**0.00**	**(357.00)**	**0.00**

Grant: 11H315 - Re H315ne165 Priv Strategies Status: Inactive Type: Appropriations
Fund: 11R213 - Re H315ne165 Priv Strategies FMGR: Brownell, Donna J

PI Name:	Manalo, Alberto B	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/08/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBRECO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,347.10	0.00	25,347.10	0.00	(25,347.10)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,347.10**	**0.00**	**25,347.10**	**0.00**	**(347.10)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	5,076.02	0.00	5,076.02	0.00	(5,076.02)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	1,721.30	0.00	1,721.30	0.00	(1,721.30)	0.00
713000	Printing & Copying-General	0.00	14.60	0.00	14.60	0.00	(14.60)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
718000	Telecom-General	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.71	0.00	0.71	0.00	(0.71)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**7,022.70**	**0.00**	**7,022.70**	**0.00**	**(22.70)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,022.70**	**0.00**	**7,022.70**	**0.00**	**(22.70)**	**0.00**
****Total Direct Cost Expenditures**		**32,000.00**	**32,369.80**	**0.00**	**32,369.80**	**0.00**	**(369.80)**	**0.00**
*****Total Expenditures**		**32,000.00**	**32,369.80**	**0.00**	**32,369.80**	**0.00**	**(369.80)**	**0.00**
Revenue								
520000	Federal Appropriations	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total: 52 - Appropriations**		**32,000.00**	**32,369.80**	**0.00**	**32,369.80**	**0.00**	**(369.80)**	**0.00**
*****Total Revenue**		**32,000.00**	**32,369.80**	**0.00**	**32,369.80**	**0.00**	**(369.80)**	**0.00**

Grant: 11H318 - Zo H318 Inventory Aquatic Ins Status: Inactive Type: Appropriations
Fund: 11H214 - Zo H318 Inventory Aquatic Ins FMGR: Brownell, Donna J

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	30,549.98	0.00	30,549.98	0.00	(30,549.98)	0.00
61SNSH	Student Labor	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
61SNWS	College Work Study	0.00	249.90	0.00	249.90	0.00	(249.90)	0.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,959.88**	**0.00**	**32,959.88**	**0.00**	**(959.88)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	49.23	0.00	49.23	0.00	(49.23)	0.00
710100	Out-of-State Travel	0.00	218.96	0.00	218.96	0.00	(218.96)	0.00
Subtotal: Travel		**0.00**	**268.19**	**0.00**	**268.19**	**0.00**	**(268.19)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,284.52	0.00	1,284.52	0.00	(1,284.52)	0.00
711200	Research Supplies	0.00	601.40	0.00	601.40	0.00	(601.40)	0.00
713000	Printing & Copying-General	0.00	106.47	0.00	106.47	0.00	(106.47)	0.00
713010	Printing & Copying-Publications	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
714000	Postage-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	4.40	0.00	4.40	0.00	(4.40)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,286.99**	**0.00**	**2,286.99**	**0.00**	**3,713.01**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**2,555.18**	**0.00**	**2,555.18**	**0.00**	**3,444.82**	**0.00**
****Total Direct Cost Expenditures**		**38,000.00**	**35,515.06**	**0.00**	**35,515.06**	**0.00**	**2,484.94**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**38,000.00**	**35,515.06**	**0.00**	**35,515.06**	**0.00**	**2,484.94**	**0.00**
Revenue								
520000	Federal Appropriations	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
***Total: 52 - Appropriations**		**38,000.00**	**35,515.06**	**0.00**	**35,515.06**	**0.00**	**2,484.94**	**0.00**
*****Total Revenue**		**38,000.00**	**35,515.06**	**0.00**	**35,515.06**	**0.00**	**2,484.94**	**0.00**

Grant: 11H318 - Zo H318 Inventory Aquatic Ins Status: Inactive Type: Appropriations
Fund: 11H314 - ID Manual Aqautic Insects 2003 FMGR: Brownell, Donna J

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	25,277.49	24,926.74	0.00	24,926.74	0.00	350.75	0.00
61CPHX	Part Time Hourly	0.00	1,088.00	0.00	1,088.00	0.00	(1,088.00)	0.00
61SNSH	Student Labor	0.00	912.00	0.00	912.00	0.00	(912.00)	0.00
61SNWS	College Work Study	0.00	675.11	0.00	675.11	0.00	(675.11)	0.00
***Total: 61 - Salaries and Wages**		**25,277.49**	**27,601.85**	**0.00**	**27,601.85**	**0.00**	**(2,324.36)**	**0.00**
710000	In-State Travel	0.00	286.84	0.00	286.84	0.00	(286.84)	0.00
710100	Out-of-State Travel	0.00	84.65	0.00	84.65	0.00	(84.65)	0.00
Subtotal: Travel		**0.00**	**371.49**	**0.00**	**371.49**	**0.00**	**(371.49)**	**0.00**
711100	Supplies-General	0.00	66.76	0.00	66.76	0.00	(66.76)	0.00
711200	Research Supplies	5,000.00	1,337.07	0.00	1,337.07	0.00	3,662.93	0.00
713000	Printing & Copying-General	0.00	20.58	0.00	20.58	0.00	(20.58)	0.00
713010	Printing & Copying-Publications	0.00	363.00	0.00	363.00	0.00	(363.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	21.78	0.00	21.78	0.00	(21.78)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**1,809.19**	**0.00**	**1,809.19**	**0.00**	**3,190.81**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**2,180.68**	**0.00**	**2,180.68**	**0.00**	**2,819.32**	**0.00**
****Total Direct Cost Expenditures**		**30,277.49**	**29,782.53**	**0.00**	**29,782.53**	**0.00**	**494.96**	**0.00**
*****Total Expenditures**		**30,277.49**	**29,782.53**	**0.00**	**29,782.53**	**0.00**	**494.96**	**0.00**
Revenue								
520000	Federal Appropriations	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total: 52 - Appropriations**		**30,277.49**	**29,782.53**	**0.00**	**29,782.53**	**0.00**	**494.96**	**0.00**
*****Total Revenue**		**30,277.49**	**29,782.53**	**0.00**	**29,782.53**	**0.00**	**494.96**	**0.00**

Grant: 11H318 - Zo H318 Inventory Aquatic Ins Status: Inactive Type: Appropriations
Fund: 11H414 - ID Manual Aqautic Insects 2004 FMGR: Brownell, Donna J

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	26,241.21	26,540.81	0.00	26,540.81	0.00	(299.60)	0.00
61CPHX	Part Time Hourly	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
61SNWS	College Work Study	0.00	587.00	0.00	587.00	0.00	(587.00)	0.00
***Total: 61 - Salaries and Wages**		**26,241.21**	**30,427.81**	**0.00**	**30,427.81**	**0.00**	**(4,186.60)**	**0.00**
710000	In-State Travel	0.00	50.34	0.00	50.34	0.00	(50.34)	0.00
710100	Out-of-State Travel	0.00	423.61	0.00	423.61	0.00	(423.61)	0.00
Subtotal: Travel		**0.00**	**473.95**	**0.00**	**473.95**	**0.00**	**(473.95)**	**0.00**
711100	Supplies-General	0.00	99.95	0.00	99.95	0.00	(99.95)	0.00
711200	Research Supplies	5,000.00	476.54	0.00	476.54	0.00	4,523.46	0.00
Subtotal: Non-Travel Support		**5,000.00**	**576.49**	**0.00**	**576.49**	**0.00**	**4,423.51**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**1,050.44**	**0.00**	**1,050.44**	**0.00**	**3,949.56**	**0.00**
****Total Direct Cost Expenditures**		**31,241.21**	**31,478.25**	**0.00**	**31,478.25**	**0.00**	**(237.04)**	**0.00**
*****Total Expenditures**		**31,241.21**	**31,478.25**	**0.00**	**31,478.25**	**0.00**	**(237.04)**	**0.00**
Revenue								
520000	Federal Appropriations	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)
***Total: 52 - Appropriations**		**31,241.21**	**31,241.21**	**0.00**	**31,478.25**	**0.00**	**(237.04)**	**(237.04)**
*****Total Revenue**		**31,241.21**	**31,241.21**	**0.00**	**31,478.25**	**0.00**	**(237.04)**	**(237.04)**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H015 - Nucleotide Metabolism 2010 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,371.05	7,291.64	0.00	7,291.64	0.00	(920.59)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
***Total: 61 - Salaries and Wages**		**6,371.05**	**7,350.85**	**0.00**	**7,350.85**	**0.00**	**(979.80)**	**0.00**
****Total Direct Cost Expenditures**		**6,371.05**	**7,350.85**	**0.00**	**7,350.85**	**0.00**	**(979.80)**	**0.00**
*****Total Expenditures**		**6,371.05**	**7,350.85**	**0.00**	**7,350.85**	**0.00**	**(979.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,350.85**	**0.00**	**(7,350.85)**	**(7,350.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,350.85**	**0.00**	**(7,350.85)**	**(7,350.85)**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H015 - Nucleotide Metabolism 2010 FMGR: Cote, Richard H

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	5,990.94	0.00	5,990.94	0.00	9.06	0.00
714030	Postage-Express Mail	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H115 - Nucleotide Metabolism 2011 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**5,819.17**	**0.00**	**5,819.17**	**0.00**	**(5,819.17)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,819.17**	**0.00**	**5,819.17**	**0.00**	**(5,819.17)**	**0.00**
*****Total Expenditures**	**0.00**	**5,819.17**	**0.00**	**5,819.17**	**0.00**	**(5,819.17)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,819.17**	**0.00**	**(5,819.17)**	**(5,819.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,819.17**	**0.00**	**(5,819.17)**	**(5,819.17)**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H115 - Nucleotide Metabolism 2011 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,307.76**	**0.00**	**2,307.76**	**0.00**	**(2,307.76)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,307.76**	**0.00**	**2,307.76**	**0.00**	**(2,307.76)**	**0.00**
*****Total Expenditures**	**0.00**	**2,307.76**	**0.00**	**2,307.76**	**0.00**	**(2,307.76)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,307.76**	**0.00**	**(2,307.76)**	**(2,307.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,307.76**	**0.00**	**(2,307.76)**	**(2,307.76)**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H115 - Nucleotide Metabolism 2011 FMGR: Cote, Richard H

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,269.63	5,745.82	0.00	5,745.82	0.00	(476.19)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	59.69	59.69	0.00	59.69	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,329.32**	**5,805.51**	**0.00**	**5,805.51**	**0.00**	**(476.19)**	**0.00**
****Total Direct Cost Expenditures**		**5,329.32**	**5,805.51**	**0.00**	**5,805.51**	**0.00**	**(476.19)**	**0.00**
*****Total Expenditures**		**5,329.32**	**5,805.51**	**0.00**	**5,805.51**	**0.00**	**(476.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,805.51**	**0.00**	**(5,805.51)**	**(5,805.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,805.51**	**0.00**	**(5,805.51)**	**(5,805.51)**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H115 - Nucleotide Metabolism 2011 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	10,000.00	9,869.85	0.00	9,869.85	0.00	130.15	0.00
713000	Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,984.85**	**0.00**	**9,984.85**	**0.00**	**15.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,984.85**	**0.00**	**9,984.85**	**0.00**	**15.15**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,984.85**	**0.00**	**9,984.85**	**0.00**	**15.15**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,984.85**	**0.00**	**9,984.85**	**0.00**	**15.15**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,984.85**	**0.00**	**(9,984.85)**	**(9,984.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,984.85**	**0.00**	**(9,984.85)**	**(9,984.85)**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H215 - Bi H327 Guanylante Cyclase FMGR: Brownell, Donna J

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H215 - Bi H327 Guanylante Cyclase FMGR: Brownell, Donna J

PI Name:	Cote, Richard H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBBCHM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/11	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,564.06**	**0.00**	**1,564.06**	**0.00**	**(1,564.06)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General	0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200	Research Supplies	0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications	0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under $1,000	0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General	0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)	0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,895.00**	**0.00**	**9,855.00**	**0.00**	**145.00**	**40.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,895.00**	**0.00**	**9,855.00**	**0.00**	**145.00**	**40.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,459.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**40.00**
*****Total Expenditures**		**10,000.00**	**11,459.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**40.00**
Revenue								
520000	Federal Appropriations	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**11,419.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**0.00**
*****Total Revenue**		**10,000.00**	**11,419.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**0.00**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H315 - Nucleotide Metabolism 2003 FMGR: Brownell, Donna J

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH	Student Labor	0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
***Total: 61 - Salaries and Wages**		**11,017.65**	**13,759.30**	**0.00**	**13,759.30**	**0.00**	**(2,741.65)**	**0.00**
711200	Research Supplies	10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000	Printing & Copying-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005	Printing & Copying-Campus	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,239.25**	**0.00**	**7,239.25**	**0.00**	**2,760.75**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**7,239.25**	**0.00**	**7,239.25**	**0.00**	**2,760.75**	**0.00**
****Total Direct Cost Expenditures**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**
*****Total Expenditures**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**
Revenue								
520000	Federal Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total: 52 - Appropriations**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**
*****Total Revenue**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H415 - Nucleotide Metabolism 2004 FMGR: Brownell, Donna J

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,611.54	11,675.62	0.00	11,675.62	0.00	(64.08)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
***Total: 61 - Salaries and Wages**		**11,611.54**	**17,675.68**	**0.00**	**17,675.68**	**0.00**	**(6,064.14)**	**0.00**
711200	Research Supplies	10,000.00	5,787.61	0.00	5,787.61	0.00	4,212.39	0.00
714000	Postage-General	0.00	76.37	0.00	76.37	0.00	(76.37)	0.00
716000	Maintenance & Repairs-General	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,999.98**	**0.00**	**5,999.98**	**0.00**	**4,000.02**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,999.98**	**0.00**	**5,999.98**	**0.00**	**4,000.02**	**0.00**
****Total Direct Cost Expenditures**		**21,611.54**	**23,675.66**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**0.00**
*****Total Expenditures**		**21,611.54**	**23,675.66**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**0.00**
Revenue								
520000	Federal Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
***Total: 52 - Appropriations**		**21,611.54**	**21,611.54**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**(2,064.12)**
*****Total Revenue**		**21,611.54**	**21,611.54**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**(2,064.12)**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H515 - Bi H327 Guanylante Cyclase FMGR: Sawtelle, Tina Marie

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,253.84	12,237.77	0.00	12,237.77	0.00	16.07	0.00
613N30	Graduate Research Assistant	0.00	4,173.50	0.00	2,173.48	0.00	(2,173.48)	2,000.02
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
***Total: 61 - Salaries and Wages**		**12,253.84**	**16,411.27**	**0.00**	**16,411.27**	**0.00**	**(4,157.43)**	**0.00**
711200	Research Supplies	10,000.00	9,933.31	0.00	9,933.31	0.00	66.69	0.00
714000	Postage-General	0.00	66.69	0.00	66.69	0.00	(66.69)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,253.84**	**26,411.27**	**0.00**	**26,411.27**	**0.00**	**(4,157.43)**	**0.00**
*****Total Expenditures**		**22,253.84**	**26,411.27**	**0.00**	**26,411.27**	**0.00**	**(4,157.43)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,411.27**	**0.00**	**(26,411.27)**	**(26,411.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,411.27**	**0.00**	**(26,411.27)**	**(26,411.27)**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H615 - Nucleotide Metabolism 2006 FMGR: Cote, Richard H

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
***Total: 61 - Salaries and Wages**	**12,784.85**	**12,688.47**	**0.00**	**12,688.47**	**0.00**	**96.38**	**0.00**
****Total Direct Cost Expenditures**	**12,784.85**	**12,688.47**	**0.00**	**12,688.47**	**0.00**	**96.38**	**0.00**
*****Total Expenditures**	**12,784.85**	**12,688.47**	**0.00**	**12,688.47**	**0.00**	**96.38**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,688.47**	**0.00**	**(12,688.47)**	**(12,688.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,688.47**	**0.00**	**(12,688.47)**	**(12,688.47)**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H615 - Nucleotide Metabolism 2006 FMGR: Cote, Richard H

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS	College Work Study	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**858.96**	**0.00**	**(858.96)**	**(858.96)**
711200	Research Supplies	10,000.00	9,866.01	0.00	8,966.15	0.00	1,033.85	899.86
714030	Postage-Express Mail	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
Subtotal: Non-Travel Support		**10,000.00**	**9,866.01**	**0.00**	**9,007.05**	**0.00**	**992.95**	**858.96**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,866.01**	**0.00**	**9,007.05**	**0.00**	**992.95**	**858.96**
****Total Direct Cost Expenditures**		**10,000.00**	**9,866.01**	**0.00**	**9,866.01**	**0.00**	**133.99**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,866.01**	**0.00**	**9,866.01**	**0.00**	**133.99**	**0.00**
Revenue								
520000	Federal Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
***Total: 52 - Appropriations**		**22,784.85**	**22,784.85**	**0.00**	**9,866.01**	**0.00**	**12,918.84**	**12,918.84**
*****Total Revenue**		**22,784.85**	**22,784.85**	**0.00**	**9,866.01**	**0.00**	**12,918.84**	**12,918.84**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H715 - Nucleotide Metabolism 2007 FMGR: Cote, Richard H

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 05/22/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
***Total: 61 - Salaries and Wages**	**13,425.41**	**12,448.37**	**0.00**	**12,448.37**	**0.00**	**977.04**	**0.00**
****Total Direct Cost Expenditures**	**13,425.41**	**12,448.37**	**0.00**	**12,448.37**	**0.00**	**977.04**	**0.00**
*****Total Expenditures**	**13,425.41**	**12,448.37**	**0.00**	**12,448.37**	**0.00**	**977.04**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,448.37**	**0.00**	**(12,448.37)**	**(12,448.37)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,448.37**	**0.00**	**(12,448.37)**	**(12,448.37)**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H715 - Nucleotide Metabolism 2007 FMGR: Cote, Richard H

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 05/22/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**243.27**	**0.00**	**(243.27)**	**(243.27)**
711200	Research Supplies	10,000.00	11,811.57	0.00	11,501.91	0.00	(1,501.91)	309.66
714030	Postage-Express Mail	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
716100	Rentals & Leases-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		**10,000.00**	**11,811.57**	**0.00**	**11,568.30**	**0.00**	**(1,568.30)**	**243.27**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**11,811.57**	**0.00**	**11,568.30**	**0.00**	**(1,568.30)**	**243.27**
740000	Cap Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,547.00**	**0.00**	**15,547.00**	**0.00**	**(15,547.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**27,358.57**	**0.00**	**27,358.57**	**0.00**	**(17,358.57)**	**0.00**
*****Total Expenditures**		**10,000.00**	**27,358.57**	**0.00**	**27,358.57**	**0.00**	**(17,358.57)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,358.57**	**0.00**	**(27,358.57)**	**(27,358.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,358.57**	**0.00**	**(27,358.57)**	**(27,358.57)**

Grant: 11H327 - Bi H327 Guanylante Cyclase
Status: Active
Type: Appropriations
Fund: 11H815 - Nucleotide Metabolism 2008
FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,851.14	13,862.97	0.00	13,259.97	0.00	(2,408.83)	603.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
***Total: 61 - Salaries and Wages**		**10,851.14**	**13,862.97**	**0.00**	**13,862.97**	**0.00**	**(3,011.83)**	**0.00**
****Total Direct Cost Expenditures**		**10,851.14**	**13,862.97**	**0.00**	**13,862.97**	**0.00**	**(3,011.83)**	**0.00**
*****Total Expenditures**		**10,851.14**	**13,862.97**	**0.00**	**13,862.97**	**0.00**	**(3,011.83)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,862.97**	**0.00**	**(13,862.97)**	**(13,862.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,862.97**	**0.00**	**(13,862.97)**	**(13,862.97)**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H815 - Nucleotide Metabolism 2008 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H327 - Bi H327 Guanylante Cyclase
Status: Active
Type: Appropriations
Fund: 11H915 - Nucleotide Metabolism 2009
FMGR: Cote, Richard H

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
***Total: 61 - Salaries and Wages**	**6,312.93**	**7,439.58**	**0.00**	**7,439.58**	**0.00**	**(1,126.65)**	**0.00**
****Total Direct Cost Expenditures**	**6,312.93**	**7,439.58**	**0.00**	**7,439.58**	**0.00**	**(1,126.65)**	**0.00**
*****Total Expenditures**	**6,312.93**	**7,439.58**	**0.00**	**7,439.58**	**0.00**	**(1,126.65)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**7,439.58**	**0.00**	**(7,439.58)**	**(7,439.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,439.58**	**0.00**	**(7,439.58)**	**(7,439.58)**

Grant: 11H327 - Bi H327 Guanylante Cyclase Status: Active Type: Appropriations
Fund: 11H915 - Nucleotide Metabolism 2009 FMGR: Cote, Richard H

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	5,800.00	0.00	5,800.00	0.00	200.00	0.00
716000	Maintenance & Repairs-General	0.00	161.12	0.00	161.12	0.00	(161.12)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,961.12**	**0.00**	**5,961.12**	**0.00**	**38.88**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,961.12**	**0.00**	**5,961.12**	**0.00**	**38.88**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,961.12**	**0.00**	**5,961.12**	**0.00**	**38.88**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,961.12**	**0.00**	**5,961.12**	**0.00**	**38.88**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,961.12**	**0.00**	**(5,961.12)**	**(5,961.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,961.12**	**0.00**	**(5,961.12)**	**(5,961.12)**

Grant: 11H329 - Mi H329 Stringent Response Status: Inactive Type: Appropriations
Fund: 11H216 - Mi H329 Stringent Response FMGR: Brownell, Donna J

PI Name:	Zsigray, Robert M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,675.95**	**0.00**	**1,675.95**	**0.00**	**(1,675.95)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	8,136.75	0.00	8,136.75	0.00	(8,136.75)	0.00
716000	Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200	Other Professional Services-General	0.00	69.60	0.00	69.60	0.00	(69.60)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,266.35**	**0.00**	**8,266.35**	**0.00**	**733.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,266.35**	**0.00**	**8,266.35**	**0.00**	**733.65**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,942.30**	**0.00**	**9,942.30**	**0.00**	**(942.30)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,942.30**	**0.00**	**9,942.30**	**0.00**	**(942.30)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**9,942.30**	**0.00**	**9,942.30**	**0.00**	**(942.30)**	**0.00**
*****Total Revenue**		**9,000.00**	**9,942.30**	**0.00**	**9,942.30**	**0.00**	**(942.30)**	**0.00**

Grant: 11H329 - Mi H329 Stringent Response Status: Inactive Type: Appropriations
Fund: 11H316 - Bacterial Stress Genes 2003 FMGR: Brownell, Donna J

PI Name:	Zsigray, Robert M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMICR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
***Total: 61 - Salaries and Wages**		**14,141.31**	**14,627.85**	**0.00**	**14,627.85**	**0.00**	**(486.54)**	**0.00**
711200	Research Supplies	8,000.00	6,841.28	0.00	6,841.28	0.00	1,158.72	0.00
716000	Maintenance & Repairs-General	0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,393.78**	**0.00**	**7,393.78**	**0.00**	**606.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,393.78**	**0.00**	**7,393.78**	**0.00**	**606.22**	**0.00**
****Total Direct Cost Expenditures**		**22,141.31**	**22,021.63**	**0.00**	**22,021.63**	**0.00**	**119.68**	**0.00**
*****Total Expenditures**		**22,141.31**	**22,021.63**	**0.00**	**22,021.63**	**0.00**	**119.68**	**0.00**
Revenue								
520000	Federal Appropriations	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total: 52 - Appropriations**		**22,141.31**	**22,021.63**	**0.00**	**22,021.63**	**0.00**	**119.68**	**0.00**
*****Total Revenue**		**22,141.31**	**22,021.63**	**0.00**	**22,021.63**	**0.00**	**119.68**	**0.00**

Grant: 11H329 - Mi H329 Stringent Response Status: Inactive Type: Appropriations
Fund: 11H416 - Bacterial Stress Genes 2004 FMGR: Brownell, Donna J

PI Name: Zsigray, Robert M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
***Total: 61 - Salaries and Wages**		**14,911.30**	**12,360.09**	**0.00**	**12,360.09**	**0.00**	**2,551.21**	**0.00**
710100	Out-of-State Travel	0.00	320.70	0.00	320.70	0.00	(320.70)	0.00
710400	Student or Non-Emp Travel	0.00	772.61	0.00	772.61	0.00	(772.61)	0.00
Subtotal: Travel		**0.00**	**1,093.31**	**0.00**	**1,093.31**	**0.00**	**(1,093.31)**	**0.00**
711200	Research Supplies	8,000.00	4,499.54	0.00	4,499.54	0.00	3,500.46	0.00
713005	Printing & Copying-Campus	0.00	265.15	0.00	265.15	0.00	(265.15)	0.00
717200	Other Professional Services-General	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,906.69**	**0.00**	**4,906.69**	**0.00**	**3,093.31**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**2,000.00**	**0.00**
740000	Cap Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,911.30**	**20,360.09**	**0.00**	**20,360.09**	**0.00**	**2,551.21**	**0.00**
*****Total Expenditures**		**22,911.30**	**20,360.09**	**0.00**	**20,360.09**	**0.00**	**2,551.21**	**0.00**
Revenue								
520000	Federal Appropriations	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21
***Total: 52 - Appropriations**		**22,911.30**	**22,911.30**	**0.00**	**20,360.09**	**0.00**	**2,551.21**	**2,551.21**
*****Total Revenue**		**22,911.30**	**22,911.30**	**0.00**	**20,360.09**	**0.00**	**2,551.21**	**2,551.21**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H017 - Endocrine Control of Repro 2010 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,539.54	9,523.56	0.00	9,523.56	0.00	(984.02)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	66.20	0.00	66.20	0.00	(66.20)	0.00
***Total: 61 - Salaries and Wages**		**8,539.54**	**9,589.76**	**0.00**	**9,589.76**	**0.00**	**(1,050.22)**	**0.00**
****Total Direct Cost Expenditures**		**8,539.54**	**9,589.76**	**0.00**	**9,589.76**	**0.00**	**(1,050.22)**	**0.00**
*****Total Expenditures**		**8,539.54**	**9,589.76**	**0.00**	**9,589.76**	**0.00**	**(1,050.22)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,589.76**	**0.00**	**(9,589.76)**	**(9,589.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,589.76**	**0.00**	**(9,589.76)**	**(9,589.76)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H017 - Endocrine Control of Repro 2010 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,748.73**	**0.00**	**1,748.73**	**0.00**	**(1,748.73)**	**0.00**
711200	Research Supplies	0.00	3,477.31	0.00	3,477.31	0.00	(3,477.31)	0.00
713010	Printing & Copying-Publications	0.00	1,084.00	0.00	1,084.00	0.00	(1,084.00)	0.00
716000	Maintenance & Repairs-General	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
716100	Rentals & Leases-General	0.00	56.00	0.00	56.00	0.00	(56.00)	0.00
717200	Other Professional Services-General	0.00	263.00	0.00	263.00	0.00	(263.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**5,955.31**	**0.00**	**5,955.31**	**0.00**	**(5,955.31)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,955.31**	**0.00**	**5,955.31**	**0.00**	**(5,955.31)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,704.04**	**0.00**	**7,704.04**	**0.00**	**(7,704.04)**	**0.00**
*****Total Expenditures**		**0.00**	**7,704.04**	**0.00**	**7,704.04**	**0.00**	**(7,704.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,704.04**	**0.00**	**(7,704.04)**	**(7,704.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,704.04**	**0.00**	**(7,704.04)**	**(7,704.04)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H017 - Endocrine Control of Repro 2010 FMGR: Sower, Stacia

PI Name: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	94.09	0.00	94.09	0.00	5,905.91	0.00
716100	Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	(13.60)	0.00	(13.60)	0.00	13.60	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**263.69**	**0.00**	**263.69**	**0.00**	**5,736.31**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**263.69**	**0.00**	**263.69**	**0.00**	**5,736.31**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**263.69**	**0.00**	**263.69**	**0.00**	**5,736.31**	**0.00**
*****Total Expenditures**		**6,000.00**	**263.69**	**0.00**	**263.69**	**0.00**	**5,736.31**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**263.69**	**0.00**	**(263.69)**	**(263.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**263.69**	**0.00**	**(263.69)**	**(263.69)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H117 - Endocrine Control of Repro 2011 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**5,672.16**	**0.00**	**5,672.15**	**0.00**	**(5,672.15)**	**0.01**
****Total Direct Cost Expenditures**	**0.00**	**5,672.16**	**0.00**	**5,672.15**	**0.00**	**(5,672.15)**	**0.01**
*****Total Expenditures**	**0.00**	**5,672.16**	**0.00**	**5,672.15**	**0.00**	**(5,672.15)**	**0.01**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,672.15**	**0.00**	**(5,672.15)**	**(5,672.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,672.15**	**0.00**	**(5,672.15)**	**(5,672.15)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H117 - Endocrine Control of Repro 2011 FMGR: Sower, Stacia

PI Name: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,430.78**	**0.00**	**2,430.78**	**0.00**	**(2,430.78)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,430.78**	**0.00**	**2,430.78**	**0.00**	**(2,430.78)**	**0.00**
*****Total Expenditures**	**0.00**	**2,430.78**	**0.00**	**2,430.78**	**0.00**	**(2,430.78)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,430.78**	**0.00**	**(2,430.78)**	**(2,430.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,430.78**	**0.00**	**(2,430.78)**	**(2,430.78)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H117 - Endocrine Control of Repro 2011 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,802.03	6,310.98	0.00	6,310.98	0.00	(508.95)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	16.80	16.80	0.00	16.80	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,818.83**	**6,327.78**	**0.00**	**6,327.78**	**0.00**	**(508.95)**	**0.00**
****Total Direct Cost Expenditures**		**5,818.83**	**6,327.78**	**0.00**	**6,327.78**	**0.00**	**(508.95)**	**0.00**
*****Total Expenditures**		**5,818.83**	**6,327.78**	**0.00**	**6,327.78**	**0.00**	**(508.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,327.78**	**0.00**	**(6,327.78)**	**(6,327.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,327.78**	**0.00**	**(6,327.78)**	**(6,327.78)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H117 - Endocrine Control of Repro 2011 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,505.35	0.00	2,505.35	0.00	(2,505.35)	0.00
613N30	Graduate Research Assistant	0.00	13,195.01	0.00	13,195.01	0.00	(13,195.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,700.36**	**0.00**	**15,700.36**	**0.00**	**(15,700.36)**	**0.00**
711200	Research Supplies	10,000.00	9,215.07	0.00	9,215.07	0.00	784.93	0.00
714030	Postage-Express Mail	0.00	12.87	0.00	12.87	0.00	(12.87)	0.00
716100	Rentals & Leases-General	0.00	85.12	0.00	85.12	0.00	(85.12)	0.00
718000	Telecom-General	0.00	13.60	0.00	13.60	0.00	(13.60)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
718014	Telecom-Telephone Equipment	0.00	212.50	0.00	212.50	0.00	(212.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,764.47**	**0.00**	**9,764.47**	**0.00**	**235.53**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,764.47**	**0.00**	**9,764.47**	**0.00**	**235.53**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**25,464.83**	**0.00**	**25,464.83**	**0.00**	**(15,464.83)**	**0.00**
*****Total Expenditures**		**10,000.00**	**25,464.83**	**0.00**	**25,464.83**	**0.00**	**(15,464.83)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,464.83**	**0.00**	**(25,464.83)**	**(25,464.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,464.83**	**0.00**	**(25,464.83)**	**(25,464.83)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H117 - Endocrine Control of Repro 2011 FMGR: Sower, Stacia

PI Name: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,580.56**	**0.00**	**3,580.56**	**0.00**	**(3,580.56)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,580.56**	**0.00**	**3,580.56**	**0.00**	**(3,580.56)**	**0.00**
*****Total Expenditures**		**0.00**	**3,580.56**	**0.00**	**3,580.56**	**0.00**	**(3,580.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,580.56**	**0.00**	**(3,580.56)**	**(3,580.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,580.56**	**0.00**	**(3,580.56)**	**(3,580.56)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H217 - Bi H332 Forms of Gnrh FMGR: Brownell, Donna J

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCHM - Biochemistry Molecular Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H217 - Bi H332 Forms of Gnrh FMGR: Brownell, Donna J

PI Name:	Sower, Stacia	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBBCHM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/11	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**15,381.66**	**0.00**	**15,381.66**	**0.00**	**1,618.34**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel		**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142	Supplies-Chemical-Lab	0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200	Research Supplies	0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000	Printing & Copying-General	0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010	Printing & Copying-Publications	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000	Postage-General	0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030	Postage-Express Mail	0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000	Maintenance & Repairs-General	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000	Telecom-General	0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,835.87**	**0.00**	**9,835.87**	**0.00**	**164.13**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,855.87**	**0.00**	**9,855.87**	**0.00**	**144.13**	**0.00**
****Total Direct Cost Expenditures**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
*****Total Expenditures**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
Revenue								
520000	Federal Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total: 52 - Appropriations**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
*****Total Revenue**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H317 - Endocrine Control 2003 FMGR: Brownell, Donna J

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
***Total: 61 - Salaries and Wages**		**12,461.55**	**12,890.33**	**0.00**	**12,890.33**	**0.00**	**(428.78)**	**0.00**
711100	Supplies-General	0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200	Research Supplies	10,000.00	5,785.44	0.00	5,785.44	0.00	4,214.56	0.00
714030	Postage-Express Mail	0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200	Other Professional Services-General	0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016	Telecom-Usage (Tolls)	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,976.68**	**0.00**	**9,976.68**	**0.00**	**23.32**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,976.68**	**0.00**	**9,976.68**	**0.00**	**23.32**	**0.00**
****Total Direct Cost Expenditures**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**
*****Total Expenditures**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**
Revenue								
520000	Federal Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total: 52 - Appropriations**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**
*****Total Revenue**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H417 - Endocrine Control 2004 FMGR: Brownell, Donna J

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,140.09	13,191.22	0.00	13,191.22	0.00	(51.13)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,392.11	0.00	6,392.11	0.00	(6,392.11)	0.00
***Total: 61 - Salaries and Wages**		**13,140.09**	**19,583.33**	**0.00**	**19,583.33**	**0.00**	**(6,443.24)**	**0.00**
710100	Out-of-State Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
Subtotal: Travel		**0.00**	**695.00**	**0.00**	**695.00**	**0.00**	**(695.00)**	**0.00**
711200	Research Supplies	10,000.00	3,356.53	0.00	3,356.53	0.00	6,643.47	0.00
714000	Postage-General	0.00	281.90	0.00	281.90	0.00	(281.90)	0.00
714030	Postage-Express Mail	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000	Maintenance & Repairs-General	0.00	1,044.40	0.00	1,044.40	0.00	(1,044.40)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	1,864.00	0.00	1,864.00	0.00	(1,864.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.29	0.00	69.29	0.00	(69.29)	0.00
718000	Telecom-General	0.00	25.30	0.00	25.30	0.00	(25.30)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	253.00	0.00	253.00	0.00	(253.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,912.97**	**0.00**	**6,912.97**	**0.00**	**3,087.03**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**7,607.97**	**0.00**	**7,607.97**	**0.00**	**2,392.03**	**0.00**
****Total Direct Cost Expenditures**		**23,140.09**	**27,191.30**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**0.00**
*****Total Expenditures**		**23,140.09**	**27,191.30**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**0.00**
Revenue								
520000	Federal Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
***Total: 52 - Appropriations**		**23,140.09**	**23,140.09**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**(4,051.21)**
*****Total Revenue**		**23,140.09**	**23,140.09**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**(4,051.21)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H517 - Bi H332 Forms of Gnrh FMGR: Sawtelle, Tina Marie

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
***Total: 61 - Salaries and Wages**		**13,829.38**	**12,738.93**	**0.00**	**12,738.93**	**0.00**	**1,090.45**	**0.00**
711200	Research Supplies	10,000.00	10,018.08	0.00	8,797.75	0.00	1,202.25	1,220.33
713000	Printing & Copying-General	0.00	0.00	0.00	436.74	0.00	(436.74)	(436.74)
714000	Postage-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714030	Postage-Express Mail	0.00	0.00	0.00	358.79	0.00	(358.79)	(358.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	278.30	0.00	(278.30)	(278.30)
Subtotal: Non-Travel Support		**10,000.00**	**10,018.08**	**0.00**	**10,018.08**	**0.00**	**(18.08)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,018.08**	**0.00**	**10,018.08**	**0.00**	**(18.08)**	**(0.00)**
****Total Direct Cost Expenditures**		**23,829.38**	**22,757.01**	**0.00**	**22,757.01**	**0.00**	**1,072.37**	**(0.00)**
*****Total Expenditures**		**23,829.38**	**22,757.01**	**0.00**	**22,757.01**	**0.00**	**1,072.37**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,757.01**	**0.00**	**(22,757.01)**	**(22,757.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,757.01**	**0.00**	**(22,757.01)**	**(22,757.01)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H617 - Endocrine Control of Repro 2006 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,414.07	0.00	0.00	0.00	0.00	14,414.07	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,998.29	0.00	1,998.29	0.00	(1,998.29)	0.00
***Total: 61 - Salaries and Wages**		**14,414.07**	**1,998.29**	**0.00**	**1,998.29**	**0.00**	**12,415.78**	**0.00**
****Total Direct Cost Expenditures**		**14,414.07**	**1,998.29**	**0.00**	**1,998.29**	**0.00**	**12,415.78**	**0.00**
*****Total Expenditures**		**14,414.07**	**1,998.29**	**0.00**	**1,998.29**	**0.00**	**12,415.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,998.29**	**0.00**	**(1,998.29)**	**(1,998.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,998.29**	**0.00**	**(1,998.29)**	**(1,998.29)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H617 - Endocrine Control of Repro 2006 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**71.78**	**0.00**	**(71.78)**	**(71.78)**
711200	Research Supplies	10,000.00	10,000.00	0.00	7,475.70	0.00	2,524.30	2,524.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,013.37	0.00	(1,013.37)	(1,013.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**9,928.22**	**0.00**	**71.78**	**71.78**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
***Total: 52 - Appropriations**		**24,414.07**	**24,414.07**	**0.00**	**10,000.00**	**0.00**	**14,414.07**	**14,414.07**
*****Total Revenue**		**24,414.07**	**24,414.07**	**0.00**	**10,000.00**	**0.00**	**14,414.07**	**14,414.07**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H717 - Endocrine Control of Repro 2007 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
***Total: 61 - Salaries and Wages**	**2,760.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.07**	**0.00**
****Total Direct Cost Expenditures**	**2,760.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.07**	**0.00**
*****Total Expenditures**	**2,760.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.07**	**0.00**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H717 - Endocrine Control of Repro 2007 FMGR: Sower, Stacia

PI Name: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 05/22/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,332.19	0.00	6,311.45	0.00	3,688.55	4,020.74
713000	Printing & Copying-General	0.00	0.00	0.00	165.10	0.00	(165.10)	(165.10)
714030	Postage-Express Mail	0.00	0.00	0.00	386.59	0.00	(386.59)	(386.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,867.03	0.00	(2,867.03)	(2,867.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
717200	Other Professional Services-General	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,332.19**	**0.00**	**10,332.19**	**0.00**	**(332.19)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,332.19**	**0.00**	**10,332.19**	**0.00**	**(332.19)**	**0.00**
740000	Cap Equipment	0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**30,684.57**	**0.00**	**30,684.57**	**0.00**	**(30,684.57)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**41,016.76**	**0.00**	**41,016.76**	**0.00**	**(31,016.76)**	**0.00**
*****Total Expenditures**		**10,000.00**	**41,016.76**	**0.00**	**41,016.76**	**0.00**	**(31,016.76)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**41,016.76**	**0.00**	**(41,016.76)**	**(41,016.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,016.76**	**0.00**	**(41,016.76)**	**(41,016.76)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H817 - Endocrine Control of Repro 2008 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,762.91	15,704.86	0.00	11,369.95	0.00	(9,607.04)	4,334.91
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	303.01	0.00	(303.01)	(303.01)
614F10	Academic Administrator	0.00	0.00	0.00	4,031.90	0.00	(4,031.90)	(4,031.90)
***Total: 61 - Salaries and Wages**		**1,762.91**	**15,704.86**	**0.00**	**15,704.86**	**0.00**	**(13,941.95)**	**(0.00)**
****Total Direct Cost Expenditures**		**1,762.91**	**15,704.86**	**0.00**	**15,704.86**	**0.00**	**(13,941.95)**	**(0.00)**
*****Total Expenditures**		**1,762.91**	**15,704.86**	**0.00**	**15,704.86**	**0.00**	**(13,941.95)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,704.86**	**0.00**	**(15,704.86)**	**(15,704.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,704.86**	**0.00**	**(15,704.86)**	**(15,704.86)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H817 - Endocrine Control of Repro 2008 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,889.60	0.00	5,330.72	0.00	4,669.28	4,558.88
713000	Printing & Copying-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
714030	Postage-Express Mail	0.00	0.00	0.00	314.73	0.00	(314.73)	(314.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	156.72	0.00	(156.72)	(156.72)
717200	Other Professional Services-General	0.00	0.00	0.00	3,744.60	0.00	(3,744.60)	(3,744.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**10,000.00**	**9,889.60**	**0.00**	**9,889.60**	**0.00**	**110.40**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,889.60**	**0.00**	**9,889.60**	**0.00**	**110.40**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,889.60**	**0.00**	**9,889.60**	**0.00**	**110.40**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,889.60**	**0.00**	**9,889.60**	**0.00**	**110.40**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,889.60**	**0.00**	**(9,889.60)**	**(9,889.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,889.60**	**0.00**	**(9,889.60)**	**(9,889.60)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H917 - Endocrine Control of Repro 2009 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
***Total: 61 - Salaries and Wages**		**11,384.72**	**11,397.85**	**0.00**	**11,397.85**	**0.00**	**(13.13)**	**0.00**
****Total Direct Cost Expenditures**		**11,384.72**	**11,397.85**	**0.00**	**11,397.85**	**0.00**	**(13.13)**	**0.00**
*****Total Expenditures**		**11,384.72**	**11,397.85**	**0.00**	**11,397.85**	**0.00**	**(13.13)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,397.85**	**0.00**	**(11,397.85)**	**(11,397.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,397.85**	**0.00**	**(11,397.85)**	**(11,397.85)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H917 - Endocrine Control of Repro 2009 FMGR: Sower, Stacia

PI Name: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	3,197.05	0.00	3,197.05	0.00	2,802.95	0.00
714030	Postage-Express Mail	0.00	105.98	0.00	105.98	0.00	(105.98)	0.00
716000	Maintenance & Repairs-General	0.00	367.71	0.00	367.71	0.00	(367.71)	0.00
716100	Rentals & Leases-General	0.00	244.56	0.00	244.56	0.00	(244.56)	0.00
717200	Other Professional Services-General	0.00	1,346.83	0.00	1,346.83	0.00	(1,346.83)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,413.93**	**0.00**	**5,413.93**	**0.00**	**586.07**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,413.93**	**0.00**	**5,413.93**	**0.00**	**586.07**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,413.93**	**0.00**	**5,413.93**	**0.00**	**586.07**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,413.93**	**0.00**	**5,413.93**	**0.00**	**586.07**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,413.93**	**0.00**	**(5,413.93)**	**(5,413.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,413.93**	**0.00**	**(5,413.93)**	**(5,413.93)**

Grant: 11H332 - Bi H332 Forms of Gnrh Status: Active Type: Appropriations
Fund: 11H917 - Endocrine Control of Repro 2009 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,424.21	8,279.76	0.00	8,279.76	0.00	(855.55)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
***Total: 61 - Salaries and Wages**		**7,424.21**	**8,337.31**	**0.00**	**8,337.31**	**0.00**	**(913.10)**	**0.00**
****Total Direct Cost Expenditures**		**7,424.21**	**8,337.31**	**0.00**	**8,337.31**	**0.00**	**(913.10)**	**0.00**
*****Total Expenditures**		**7,424.21**	**8,337.31**	**0.00**	**8,337.31**	**0.00**	**(913.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,337.31**	**0.00**	**(8,337.31)**	**(8,337.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,337.31**	**0.00**	**(8,337.31)**	**(8,337.31)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**(15.00)**	**0.00**
710000	In-State Travel	0.00	115.50	0.00	115.50	0.00	(115.50)	0.00
710100	Out-of-State Travel	0.00	5,106.07	0.00	5,106.07	0.00	(5,106.07)	0.00
710300	Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710400	Student or Non-Emp Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel		**0.00**	**5,816.57**	**0.00**	**5,816.57**	**0.00**	**(5,816.57)**	**0.00**
711200	Research Supplies	6,000.00	149.99	0.00	149.99	0.00	5,850.01	0.00
714000	Postage-General	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
714030	Postage-Express Mail	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**168.43**	**0.00**	**168.43**	**0.00**	**5,831.57**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,985.00**	**0.00**	**5,985.00**	**0.00**	**15.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,044.83	5,487.34	0.00	5,487.34	0.00	(442.51)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,059.83**	**5,502.34**	**0.00**	**5,502.34**	**0.00**	**(442.51)**	**0.00**
****Total Direct Cost Expenditures**		**5,059.83**	**5,502.34**	**0.00**	**5,502.34**	**0.00**	**(442.51)**	**0.00**
*****Total Expenditures**		**5,059.83**	**5,502.34**	**0.00**	**5,502.34**	**0.00**	**(442.51)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,502.34**	**0.00**	**(5,502.34)**	**(5,502.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,502.34**	**0.00**	**(5,502.34)**	**(5,502.34)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,108.01**	**0.00**	**2,108.01**	**0.00**	**(2,108.01)**	**0.00**
710000	In-State Travel	0.00	169.90	0.00	169.90	0.00	(169.90)	0.00
710100	Out-of-State Travel	0.00	1,690.13	0.00	1,690.13	0.00	(1,690.13)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400	Student or Non-Emp Travel	0.00	304.00	0.00	304.00	0.00	(304.00)	0.00
Subtotal: Travel		**0.00**	**2,514.03**	**0.00**	**2,514.03**	**0.00**	**(2,514.03)**	**0.00**
711200	Research Supplies	10,000.00	1,016.08	0.00	1,016.08	0.00	8,983.92	0.00
713000	Printing & Copying-General	0.00	1,772.31	0.00	1,772.31	0.00	(1,772.31)	0.00
714010	Postage-Off Campus Mail Services	0.00	2,025.20	0.00	2,025.20	0.00	(2,025.20)	0.00
715000	Non-Cap Equip-General	0.00	1,087.00	0.00	1,087.00	0.00	(1,087.00)	0.00
719100	Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,005.59**	**0.00**	**6,005.59**	**0.00**	**3,994.41**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,519.62**	**0.00**	**8,519.62**	**0.00**	**1,480.38**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,627.63**	**0.00**	**10,627.63**	**0.00**	**(627.63)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,627.63**	**0.00**	**10,627.63**	**0.00**	**(627.63)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,627.63**	**0.00**	**(10,627.63)**	**(10,627.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,627.63**	**0.00**	**(10,627.63)**	**(10,627.63)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H219 - Re H335 Solid Wast Facil FMGR: Brownell, Donna J

PI Name: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**14,782.67**	**0.00**	**14,782.67**	**0.00**	**3,217.33**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
Subtotal: Travel		**0.00**	**5,112.57**	**0.00**	**5,112.57**	**0.00**	**(5,112.57)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000	Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000	Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005	Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000	Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016	Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**674.81**	**0.00**	**674.81**	**0.00**	**5,325.19**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,787.38**	**0.00**	**5,787.38**	**0.00**	**212.62**	**0.00**
****Total Direct Cost Expenditures**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
*****Total Expenditures**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
Revenue								
520000	Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total: 52 - Appropriations**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
*****Total Revenue**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H319 - Municipal Solid Waste Disp 2003 FMGR: Brownell, Donna J

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
***Total: 61 - Salaries and Wages**		**10,555.41**	**10,918.71**	**0.00**	**10,918.71**	**0.00**	**(363.30)**	**0.00**
710000	In-State Travel	0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100	Out-of-State Travel	0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
Subtotal: Travel		**0.00**	**1,866.89**	**0.00**	**1,866.89**	**0.00**	**(1,866.89)**	**0.00**
711100	Supplies-General	0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200	Research Supplies	5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000	Printing & Copying-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010	Postage-Off Campus Mail Services	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100	Membership Dues & Fees	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,043.18**	**0.00**	**3,043.18**	**0.00**	**1,956.82**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,910.07**	**0.00**	**4,910.07**	**0.00**	**89.93**	**0.00**
****Total Direct Cost Expenditures**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**
*****Total Expenditures**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**
Revenue								
520000	Federal Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total: 52 - Appropriations**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**
*****Total Revenue**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H419 - Municipal Solid Waste Disp 2004 FMGR: Brownell, Donna J

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H419 - Municipal Solid Waste Disp 2004 FMGR: Brownell, Donna J

PI Name: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H335 - Re H335 Solid Wast Facil | Status: Active | Type: Appropriations
Fund: 11H419 - Municipal Solid Waste Disp 2004 | FMGR: Brownell, Donna J

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,130.16	11,171.93	0.00	11,171.93	0.00	(41.77)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**11,130.16**	**13,171.97**	**0.00**	**13,171.97**	**0.00**	**(2,041.81)**	**0.00**
710100	Out-of-State Travel	0.00	3,400.42	0.00	3,400.42	0.00	(3,400.42)	0.00
710400	Student or Non-Emp Travel	0.00	377.15	0.00	377.15	0.00	(377.15)	0.00
Subtotal: Travel		**0.00**	**3,777.57**	**0.00**	**3,777.57**	**0.00**	**(3,777.57)**	**0.00**
711200	Research Supplies	5,000.00	612.38	0.00	612.38	0.00	4,387.62	0.00
713005	Printing & Copying-Campus	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
713015	Printing & Copying-Departmental	0.00	9.85	0.00	9.85	0.00	(9.85)	0.00
714000	Postage-General	0.00	346.17	0.00	346.17	0.00	(346.17)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	95.26	0.00	95.26	0.00	(95.26)	0.00
718016	Telecom-Usage (Tolls)	0.00	52.77	0.00	52.77	0.00	(52.77)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**1,222.43**	**0.00**	**1,222.43**	**0.00**	**3,777.57**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**16,130.16**	**18,171.97**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**0.00**
*****Total Expenditures**		**16,130.16**	**18,171.97**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**0.00**
Revenue								
520000	Federal Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
***Total: 52 - Appropriations**		**16,130.16**	**16,130.16**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**(2,041.81)**
*****Total Revenue**		**16,130.16**	**16,130.16**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**(2,041.81)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H519 - Re H335 Solid Wast Facil FMGR: Sawtelle, Tina Marie

PI Name: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
***Total: 61 - Salaries and Wages**		**11,721.58**	**11,703.02**	**0.00**	**11,703.02**	**0.00**	**18.56**	**0.00**
710100	Out-of-State Travel	0.00	1,848.29	0.00	1,848.29	0.00	(1,848.29)	0.00
710200	Foreign Travel	0.00	0.00	0.00	617.54	0.00	(617.54)	(617.54)
710300	Conference Registration Fees	0.00	716.87	0.00	716.87	0.00	(716.87)	0.00
710400	Student or Non-Emp Travel	0.00	410.40	0.00	410.40	0.00	(410.40)	0.00
Subtotal: Travel		**0.00**	**2,975.56**	**0.00**	**3,593.10**	**0.00**	**(3,593.10)**	**(617.54)**
711200	Research Supplies	4,000.00	1,020.44	0.00	72.00	0.00	3,928.00	948.44
714000	Postage-General	0.00	0.00	0.00	6.39	0.00	(6.39)	(6.39)
718000	Telecom-General	0.00	0.00	0.00	34.91	0.00	(34.91)	(34.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
Subtotal: Non-Travel Support		**4,000.00**	**1,020.44**	**0.00**	**402.90**	**0.00**	**3,597.10**	**617.54**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**3,996.00**	**0.00**	**3,996.00**	**0.00**	**4.00**	**0.00**
****Total Direct Cost Expenditures**		**15,721.58**	**15,699.02**	**0.00**	**15,699.02**	**0.00**	**22.56**	**0.00**
*****Total Expenditures**		**15,721.58**	**15,699.02**	**0.00**	**15,699.02**	**0.00**	**22.56**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,699.02**	**0.00**	**(15,699.02)**	**(15,699.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,699.02**	**0.00**	**(15,699.02)**	**(15,699.02)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,215.89	12,122.99	0.00	12,122.99	0.00	92.90	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**12,215.89**	**14,123.00**	**0.00**	**14,123.00**	**0.00**	**(1,907.11)**	**0.00**
****Total Direct Cost Expenditures**		**12,215.89**	**14,123.00**	**0.00**	**14,123.00**	**0.00**	**(1,907.11)**	**0.00**
*****Total Expenditures**		**12,215.89**	**14,123.00**	**0.00**	**14,123.00**	**0.00**	**(1,907.11)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,123.00**	**0.00**	**(14,123.00)**	**(14,123.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,123.00**	**0.00**	**(14,123.00)**	**(14,123.00)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
710100	Out-of-State Travel	0.00	0.00	0.00	1,304.67	0.00	(1,304.67)	(1,304.67)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,534.77**	**0.00**	**(1,534.77)**	**(1,534.77)**
711200	Research Supplies	4,000.00	3,670.57	0.00	1,869.81	0.00	2,130.19	1,800.76
713015	Printing & Copying-Departmental	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000	Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
Subtotal: Non-Travel Support		**4,000.00**	**3,670.57**	**0.00**	**2,135.80**	**0.00**	**1,864.20**	**1,534.77**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**3,670.57**	**0.00**	**3,670.57**	**0.00**	**329.43**	**(0.00)**
****Total Direct Cost Expenditures**		**4,000.00**	**3,670.57**	**0.00**	**3,670.57**	**0.00**	**329.43**	**(0.00)**
*****Total Expenditures**		**4,000.00**	**3,670.57**	**0.00**	**3,670.57**	**0.00**	**329.43**	**(0.00)**
Revenue								
520000	Federal Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
***Total: 52 - Appropriations**		**16,215.89**	**16,215.89**	**0.00**	**3,670.57**	**0.00**	**12,545.32**	**12,545.32**
*****Total Revenue**		**16,215.89**	**16,215.89**	**0.00**	**3,670.57**	**0.00**	**12,545.32**	**12,545.32**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
***Total: 61 - Salaries and Wages**	**12,840.53**	**12,234.43**	**0.00**	**12,234.43**	**0.00**	**606.10**	**0.00**
****Total Direct Cost Expenditures**	**12,840.53**	**12,234.43**	**0.00**	**12,234.43**	**0.00**	**606.10**	**0.00**
*****Total Expenditures**	**12,840.53**	**12,234.43**	**0.00**	**12,234.43**	**0.00**	**606.10**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,234.43**	**0.00**	**(12,234.43)**	**(12,234.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,234.43**	**0.00**	**(12,234.43)**	**(12,234.43)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,439.61**	**0.00**	**(5,439.61)**	**(5,439.61)**
710000	In-State Travel	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
710100	Out-of-State Travel	0.00	0.00	0.00	807.83	0.00	(807.83)	(807.83)
710200	Foreign Travel	0.00	0.00	0.00	2,321.47	0.00	(2,321.47)	(2,321.47)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,626.15**	**0.00**	**(3,626.15)**	**(3,626.15)**
711200	Research Supplies	4,000.00	4,172.40	0.00	2,722.99	0.00	1,277.01	1,449.41
713000	Printing & Copying-General	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
714000	Postage-General	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,548.00	0.00	(1,548.00)	(1,548.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**4,000.00**	**15,172.40**	**0.00**	**6,106.64**	**0.00**	**(2,106.64)**	**9,065.76**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**15,172.40**	**0.00**	**9,732.79**	**0.00**	**(5,732.79)**	**5,439.61**
****Total Direct Cost Expenditures**		**4,000.00**	**15,172.40**	**0.00**	**15,172.40**	**0.00**	**(11,172.40)**	**0.00**
*****Total Expenditures**		**4,000.00**	**15,172.40**	**0.00**	**15,172.40**	**0.00**	**(11,172.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,172.40**	**0.00**	**(15,172.40)**	**(15,172.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,172.40**	**0.00**	**(15,172.40)**	**(15,172.40)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,628.04	16,392.97	0.00	15,816.97	0.00	(5,188.93)	576.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
***Total: 61 - Salaries and Wages**		**10,628.04**	**16,392.97**	**0.00**	**16,392.97**	**0.00**	**(5,764.93)**	**0.00**
****Total Direct Cost Expenditures**		**10,628.04**	**16,392.97**	**0.00**	**16,392.97**	**0.00**	**(5,764.93)**	**0.00**
*****Total Expenditures**		**10,628.04**	**16,392.97**	**0.00**	**16,392.97**	**0.00**	**(5,764.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,392.97**	**0.00**	**(16,392.97)**	**(16,392.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,392.97**	**0.00**	**(16,392.97)**	**(16,392.97)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
710000	In-State Travel	0.00	0.00	0.00	51.45	0.00	(51.45)	(51.45)
710100	Out-of-State Travel	0.00	0.00	0.00	1,370.42	0.00	(1,370.42)	(1,370.42)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	937.98	0.00	(937.98)	(937.98)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,489.85**	**0.00**	**(2,489.85)**	**(2,489.85)**
711200	Research Supplies	4,000.00	3,696.38	0.00	434.16	0.00	3,565.84	3,262.22
714000	Postage-General	0.00	0.00	0.00	10.27	0.00	(10.27)	(10.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
Subtotal: Non-Travel Support		**4,000.00**	**3,696.38**	**0.00**	**456.53**	**0.00**	**3,543.47**	**3,239.85**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**3,696.38**	**0.00**	**2,946.38**	**0.00**	**1,053.62**	**750.00**
****Total Direct Cost Expenditures**		**4,000.00**	**3,696.38**	**0.00**	**3,696.38**	**0.00**	**303.62**	**0.00**
*****Total Expenditures**		**4,000.00**	**3,696.38**	**0.00**	**3,696.38**	**0.00**	**303.62**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,696.38**	**0.00**	**(3,696.38)**	**(3,696.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,696.38**	**0.00**	**(3,696.38)**	**(3,696.38)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
***Total: 61 - Salaries and Wages**	**9,794.57**	**11,103.29**	**0.00**	**11,103.29**	**0.00**	**(1,308.72)**	**0.00**
****Total Direct Cost Expenditures**	**9,794.57**	**11,103.29**	**0.00**	**11,103.29**	**0.00**	**(1,308.72)**	**0.00**
*****Total Expenditures**	**9,794.57**	**11,103.29**	**0.00**	**11,103.29**	**0.00**	**(1,308.72)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,103.29**	**0.00**	**(11,103.29)**	**(11,103.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,103.29**	**0.00**	**(11,103.29)**	**(11,103.29)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	528.75	0.00	528.75	0.00	(528.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**528.75**	**0.00**	**528.75**	**0.00**	**(528.75)**	**0.00**
710100	Out-of-State Travel	0.00	1,862.85	0.00	1,862.85	0.00	(1,862.85)	0.00
710300	Conference Registration Fees	0.00	735.00	0.00	735.00	0.00	(735.00)	0.00
710400	Student or Non-Emp Travel	0.00	510.18	0.00	510.18	0.00	(510.18)	0.00
Subtotal: Travel		**0.00**	**3,108.03**	**0.00**	**3,108.03**	**0.00**	**(3,108.03)**	**0.00**
711200	Research Supplies	6,000.00	1,749.75	0.00	1,749.75	0.00	4,250.25	0.00
713005	Printing & Copying-Campus	0.00	57.53	0.00	57.73	0.00	(57.73)	(0.20)
714000	Postage-General	0.00	41.94	0.00	41.94	0.00	(41.94)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**1,849.22**	**0.00**	**1,849.42**	**0.00**	**4,150.58**	**(0.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**4,957.25**	**0.00**	**4,957.45**	**0.00**	**1,042.55**	**(0.20)**
****Total Direct Cost Expenditures**		**6,000.00**	**5,486.00**	**0.00**	**5,486.20**	**0.00**	**513.80**	**(0.20)**
*****Total Expenditures**		**6,000.00**	**5,486.00**	**0.00**	**5,486.20**	**0.00**	**513.80**	**(0.20)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,486.20**	**0.00**	**(5,486.20)**	**(5,486.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,486.20**	**0.00**	**(5,486.20)**	**(5,486.20)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
*****Total Expenditures**	**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**972.30**	**0.00**	**(972.30)**	**(972.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**972.30**	**0.00**	**(972.30)**	**(972.30)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012 FMGR: Halstead, John M

PI Name: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,507.70**	**0.00**	**2,507.70**	**0.00**	**(2,507.70)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,507.70**	**0.00**	**2,507.70**	**0.00**	**(2,507.70)**	**0.00**
*****Total Expenditures**	**0.00**	**2,507.70**	**0.00**	**2,507.70**	**0.00**	**(2,507.70)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,507.70**	**0.00**	**(2,507.70)**	**(2,507.70)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,507.70**	**0.00**	**(2,507.70)**	**(2,507.70)**

Grant: 11H335 - Re H335 Solid Wast Facil Status: Active Type: Appropriations
Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	135.98	0.00	135.98	0.00	(135.98)	0.00
710100	Out-of-State Travel	0.00	3,324.73	0.00	3,324.73	0.00	(3,324.73)	0.00
710300	Conference Registration Fees	0.00	915.00	0.00	915.00	0.00	(915.00)	0.00
Subtotal: Travel		**0.00**	**4,375.71**	**0.00**	**4,375.71**	**0.00**	**(4,375.71)**	**0.00**
711200	Research Supplies	0.00	717.75	0.00	717.75	0.00	(717.75)	0.00
713000	Printing & Copying-General	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
714000	Postage-General	0.00	203.42	0.00	203.42	0.00	(203.42)	0.00
716000	Maintenance & Repairs-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,063.17**	**0.00**	**1,063.17**	**0.00**	**(1,063.17)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,438.88**	**0.00**	**5,438.88**	**0.00**	**(5,438.88)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,438.88**	**0.00**	**5,438.88**	**0.00**	**(5,438.88)**	**0.00**
*****Total Expenditures**		**0.00**	**5,438.88**	**0.00**	**5,438.88**	**0.00**	**(5,438.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,438.88**	**0.00**	**(5,438.88)**	**(5,438.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,438.88**	**0.00**	**(5,438.88)**	**(5,438.88)**

Grant: 11H337 - Re H337 W-133 Nat Res Planning Status: Inactive Type: Appropriations
Fund: 11R205 - Re H337 W-133 Nat Res Planning FMGR: Brownell, Donna J

PI Name:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	28,395.37	0.00	28,395.37	0.00	(28,395.37)	0.00
61CPHX	Part Time Hourly	0.00	282.50	0.00	282.50	0.00	(282.50)	0.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**28,677.87**	**0.00**	**28,677.87**	**0.00**	**(3,677.87)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,005.56	0.00	1,005.56	0.00	(1,005.56)	0.00
710200	Foreign Travel	0.00	895.63	0.00	895.63	0.00	(895.63)	0.00
710300	Conference Registration Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
Subtotal: Travel		**0.00**	**2,036.19**	**0.00**	**2,036.19**	**0.00**	**(2,036.19)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	948.71	0.00	948.71	0.00	(948.71)	0.00
713000	Printing & Copying-General	0.00	232.75	0.00	232.75	0.00	(232.75)	0.00
714000	Postage-General	0.00	1.08	0.00	1.08	0.00	(1.08)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	966.50	0.00	966.50	0.00	(966.50)	0.00
718000	Telecom-General	0.00	8.05	0.00	8.05	0.00	(8.05)	0.00
718016	Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,180.11**	**0.00**	**2,180.11**	**0.00**	**3,819.89**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**4,216.30**	**0.00**	**4,216.30**	**0.00**	**1,783.70**	**0.00**
****Total Direct Cost Expenditures**		**31,000.00**	**32,894.17**	**0.00**	**32,894.17**	**0.00**	**(1,894.17)**	**0.00**
*****Total Expenditures**		**31,000.00**	**32,894.17**	**0.00**	**32,894.17**	**0.00**	**(1,894.17)**	**0.00**
Revenue								
520000	Federal Appropriations	31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total: 52 - Appropriations**		**31,000.00**	**32,894.17**	**0.00**	**32,894.17**	**0.00**	**(1,894.17)**	**0.00**
*****Total Revenue**		**31,000.00**	**32,894.17**	**0.00**	**32,894.17**	**0.00**	**(1,894.17)**	**0.00**

Grant: 11H340 - Zo H340 Migration Patterns Status: Inactive Type: Appropriations
Fund: 11H220 - Zo H340 Migration Patterns FMGR: Brownell, Donna J

PI Name:	Watson, Winsor H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	20,364.75	0.00	20,364.75	0.00	(20,364.75)	0.00
61SNSH	Student Labor	0.00	1,389.01	0.00	1,389.01	0.00	(1,389.01)	0.00
***Total: 61 - Salaries and Wages**		**23,500.00**	**21,753.76**	**0.00**	**21,753.76**	**0.00**	**1,746.24**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710310	Workshop Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel		**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	4,861.76	0.00	4,861.76	0.00	(4,861.76)	0.00
711200	Research Supplies	0.00	270.74	0.00	270.74	0.00	(270.74)	0.00
714000	Postage-General	0.00	32.91	0.00	32.91	0.00	(32.91)	0.00
716100	Rentals & Leases-General	0.00	1,735.00	0.00	1,735.00	0.00	(1,735.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,438.16**	**0.00**	**7,438.16**	**0.00**	**1,561.84**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,478.16**	**0.00**	**7,478.16**	**0.00**	**1,521.84**	**0.00**
****Total Direct Cost Expenditures**		**32,500.00**	**29,231.92**	**0.00**	**29,231.92**	**0.00**	**3,268.08**	**0.00**
*****Total Expenditures**		**32,500.00**	**29,231.92**	**0.00**	**29,231.92**	**0.00**	**3,268.08**	**0.00**
Revenue								
520000	Federal Appropriations	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total: 52 - Appropriations**		**32,500.00**	**29,231.92**	**0.00**	**29,231.92**	**0.00**	**3,268.08**	**0.00**
*****Total Revenue**		**32,500.00**	**29,231.92**	**0.00**	**29,231.92**	**0.00**	**3,268.08**	**0.00**

Grant: 11H340 - Zo H340 Migration Patterns Status: Inactive Type: Appropriations
Fund: 11H320 - Lobster Ambundance 2003 FMGR: Brownell, Donna J

PI Name: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
***Total: 61 - Salaries and Wages**		**21,924.41**	**21,567.58**	**0.00**	**21,567.58**	**0.00**	**356.83**	**0.00**
710100	Out-of-State Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,290.16	0.00	1,290.16	0.00	(1,290.16)	0.00
Subtotal: Travel		**0.00**	**1,891.76**	**0.00**	**1,891.76**	**0.00**	**(1,891.76)**	**0.00**
711100	Supplies-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	9,000.00	6,397.11	0.00	6,397.11	0.00	2,602.89	0.00
714000	Postage-General	0.00	153.58	0.00	153.58	0.00	(153.58)	0.00
714030	Postage-Express Mail	0.00	9.80	0.00	9.80	0.00	(9.80)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	93.00	0.00	93.00	0.00	(93.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	83.75	0.00	83.75	0.00	(83.75)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,108.24**	**0.00**	**7,108.24**	**0.00**	**1,891.76**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,924.41**	**30,567.58**	**0.00**	**30,567.58**	**0.00**	**356.83**	**0.00**
*****Total Expenditures**		**30,924.41**	**30,567.58**	**0.00**	**30,567.58**	**0.00**	**356.83**	**0.00**
Revenue								
520000	Federal Appropriations	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total: 52 - Appropriations**		**30,924.41**	**30,567.58**	**0.00**	**30,567.58**	**0.00**	**356.83**	**0.00**
*****Total Revenue**		**30,924.41**	**30,567.58**	**0.00**	**30,567.58**	**0.00**	**356.83**	**0.00**

Grant: 11H340 - Zo H340 Migration Patterns Status: Inactive Type: Appropriations
Fund: 11H420 - Lobster Ambundance 2004 FMGR: Brownell, Donna J

PI Name: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,529.48	18,533.31	0.00	18,533.31	0.00	(1,003.83)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	1,434.51	0.00	1,434.51	0.00	(1,434.51)	0.00
61SNSH	Student Labor	0.00	1,872.00	0.00	1,872.00	0.00	(1,872.00)	0.00
***Total: 61 - Salaries and Wages**		**17,529.48**	**23,839.86**	**0.00**	**23,839.86**	**0.00**	**(6,310.38)**	**0.00**
710400	Student or Non-Emp Travel	0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
Subtotal: Travel		**0.00**	**499.48**	**0.00**	**499.48**	**0.00**	**(499.48)**	**0.00**
711100	Supplies-General	0.00	37.27	0.00	37.27	0.00	(37.27)	0.00
711200	Research Supplies	9,000.00	3,745.69	0.00	3,745.69	0.00	5,254.31	0.00
713000	Printing & Copying-General	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
714030	Postage-Express Mail	0.00	81.02	0.00	81.02	0.00	(81.02)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,169.37	0.00	1,169.37	0.00	(1,169.37)	0.00
717200	Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**5,174.35**	**0.00**	**5,174.35**	**0.00**	**3,825.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**5,673.83**	**0.00**	**5,673.83**	**0.00**	**3,326.17**	**0.00**
****Total Direct Cost Expenditures**		**26,529.48**	**29,513.69**	**0.00**	**29,513.69**	**0.00**	**(2,984.21)**	**0.00**
*****Total Expenditures**		**26,529.48**	**29,513.69**	**0.00**	**29,513.69**	**0.00**	**(2,984.21)**	**0.00**
Revenue								
520000	Federal Appropriations	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)
***Total: 52 - Appropriations**		**26,529.48**	**26,529.48**	**0.00**	**29,513.69**	**0.00**	**(2,984.21)**	**(2,984.21)**
*****Total Revenue**		**26,529.48**	**26,529.48**	**0.00**	**29,513.69**	**0.00**	**(2,984.21)**	**(2,984.21)**

Grant: 11H343 - As H343ne161 Bovine Ovulation Status: Inactive Type: Appropriations
Fund: 11R206 - As H343ne161 Bovine Ovulation FMGR: Brownell, Donna J

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	36,888.04	0.00	36,888.04	0.00	(36,888.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	468.00	0.00	468.00	0.00	(468.00)	0.00
61SNSH	Student Labor	0.00	195.72	0.00	195.72	0.00	(195.72)	0.00
61SNWS	College Work Study	0.00	208.88	0.00	208.88	0.00	(208.88)	0.00
***Total: 61 - Salaries and Wages**		**35,800.00**	**37,760.64**	**0.00**	**37,760.64**	**0.00**	**(1,960.64)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	762.90	0.00	762.90	0.00	(762.90)	0.00
710400	Student or Non-Emp Travel	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
Subtotal: Travel		**0.00**	**949.90**	**0.00**	**949.90**	**0.00**	**(949.90)**	**0.00**
71	Support	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
711100	Supplies-General	0.00	7,372.24	0.00	7,372.24	0.00	(7,372.24)	0.00
713000	Printing & Copying-General	0.00	177.59	0.00	177.59	0.00	(177.59)	0.00
713010	Printing & Copying-Publications	0.00	588.75	0.00	588.75	0.00	(588.75)	0.00
714000	Postage-General	0.00	29.52	0.00	29.52	0.00	(29.52)	0.00
714030	Postage-Express Mail	0.00	165.11	0.00	165.11	0.00	(165.11)	0.00
716000	Maintenance & Repairs-General	0.00	1,136.25	0.00	1,136.25	0.00	(1,136.25)	0.00
718000	Telecom-General	0.00	10.74	0.00	10.74	0.00	(10.74)	0.00
718016	Telecom-Usage (Tolls)	0.00	60.60	0.00	60.60	0.00	(60.60)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**9,540.80**	**0.00**	**9,540.80**	**0.00**	**1,459.20**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**10,490.70**	**0.00**	**10,490.70**	**0.00**	**509.30**	**0.00**
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**3,494.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,294.00**	**51,745.34**	**0.00**	**51,745.34**	**0.00**	**(1,451.34)**	**0.00**
*****Total Expenditures**		**50,294.00**	**51,745.34**	**0.00**	**51,745.34**	**0.00**	**(1,451.34)**	**0.00**
Revenue								
520000	Federal Appropriations	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
***Total: 52 - Appropriations**		**50,294.00**	**51,745.34**	**0.00**	**51,745.34**	**0.00**	**(1,451.34)**	**0.00**

Grant: 11H343 - As H343ne161 Bovine Ovulation Status: Inactive Type: Appropriations
Fund: 11R206 - As H343ne161 Bovine Ovulation FMGR: Brownell, Donna J

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**50,294.00**	**51,745.34**	**0.00**	**51,745.34**	**0.00**	**(1,451.34)**	**0.00**

Grant: 11H344 - Bi H344 Soil Nematodes Status: Active Type: Appropriations
Fund: 11H221 - Bi H344 Soil Nematodes FMGR: Brownell, Donna J

PI Name:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H344 - Bi H344 Soil Nematodes Status: Active Type: Appropriations
Fund: 11H221 - Bi H344 Soil Nematodes FMGR: Brownell, Donna J

PI Name:	Collins, John J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,616.07**	**0.00**	**4,616.07**	**0.00**	**(4,616.07)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Supplies-Animal Feed-Care	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General	0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail	0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General	0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,536.01**	**0.00**	**4,536.01**	**0.00**	**3,463.99**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**4,536.01**	**0.00**	**4,536.01**	**0.00**	**3,463.99**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
*****Total Expenditures**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
*****Total Revenue**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**

Grant: 11H344 - Bi H344 Soil Nematodes Status: Active Type: Appropriations
Fund: 11H321 - Transp in Soil Nematodes 2003 FMGR: Brownell, Donna J

PI Name: Collins, John J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30	Graduate Research Assistant	0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
***Total: 61 - Salaries and Wages**		**9,627.26**	**12,173.40**	**0.00**	**12,173.40**	**0.00**	**(2,546.14)**	**0.00**
711200	Research Supplies	7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000	Printing & Copying-General	0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030	Postage-Express Mail	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200	Other Professional Services-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**6,450.11**	**0.00**	**6,450.11**	**0.00**	**1,049.89**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**6,450.11**	**0.00**	**6,450.11**	**0.00**	**1,049.89**	**0.00**
****Total Direct Cost Expenditures**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**
*****Total Expenditures**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**
Revenue								
520000	Federal Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total: 52 - Appropriations**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**
*****Total Revenue**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**

Grant: 11H344 - Bi H344 Soil Nematodes Status: Active Type: Appropriations
Fund: 11H421 - Transp in Soil Nematodes 2004 FMGR: Brownell, Donna J

PI Name:	Collins, John J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
***Total: 61 - Salaries and Wages**		**10,151.46**	**10,269.42**	**0.00**	**10,269.42**	**0.00**	**(117.96)**	**0.00**
711200	Research Supplies	6,400.00	6,393.46	0.00	6,393.46	0.00	6.54	0.00
714000	Postage-General	0.00	9.65	0.00	9.65	0.00	(9.65)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,400.00**	**6,403.11**	**0.00**	**6,403.11**	**0.00**	**(3.11)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,400.00**	**6,403.11**	**0.00**	**6,403.11**	**0.00**	**(3.11)**	**0.00**
****Total Direct Cost Expenditures**		**16,551.46**	**16,672.53**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**0.00**
*****Total Expenditures**		**16,551.46**	**16,672.53**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**0.00**
Revenue								
520000	Federal Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
***Total: 52 - Appropriations**		**16,551.46**	**16,551.46**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**(121.07)**
*****Total Revenue**		**16,551.46**	**16,551.46**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**(121.07)**

Grant: 11H344 - Bi H344 Soil Nematodes Status: Active Type: Appropriations
Fund: 11H521 - Bi H344 Soil Nematodes FMGR: Sawtelle, Tina Marie

PI Name:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
***Total: 61 - Salaries and Wages**		**10,820.09**	**10,801.56**	**0.00**	**10,801.56**	**0.00**	**18.53**	**0.00**
711200	Research Supplies	6,400.00	6,359.81	0.00	6,221.08	0.00	178.92	138.73
713000	Printing & Copying-General	0.00	4.05	0.00	4.05	0.00	(4.05)	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
714030	Postage-Express Mail	0.00	16.31	0.00	61.52	0.00	(61.52)	(45.21)
717200	Other Professional Services-General	0.00	0.00	0.00	88.08	0.00	(88.08)	(88.08)
Subtotal: Non-Travel Support		**6,400.00**	**6,380.17**	**0.00**	**6,380.17**	**0.00**	**19.83**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,400.00**	**6,380.17**	**0.00**	**6,380.17**	**0.00**	**19.83**	**(0.00)**
****Total Direct Cost Expenditures**		**17,220.09**	**17,181.73**	**0.00**	**17,181.73**	**0.00**	**38.36**	**(0.00)**
*****Total Expenditures**		**17,220.09**	**17,181.73**	**0.00**	**17,181.73**	**0.00**	**38.36**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,181.73**	**0.00**	**(17,181.73)**	**(17,181.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,181.73**	**0.00**	**(17,181.73)**	**(17,181.73)**

Grant: 11H346 - As H346 Porcine Adipocyte Lipo Status: Inactive Type: Appropriations
Fund: 11H222 - As H346 Porcine Adipocyte Lipo FMGR: Brownell, Donna J

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,142.18	0.00	1,142.18	0.00	(1,142.18)	0.00
615F10	PAT	0.00	753.00	0.00	753.00	0.00	(753.00)	0.00
61SNWS	College Work Study	0.00	23.40	0.00	23.40	0.00	(23.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,918.58**	**0.00**	**1,918.58**	**0.00**	**(1,918.58)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
Subtotal: Travel		**0.00**	**1,344.33**	**0.00**	**1,344.33**	**0.00**	**(1,344.33)**	**0.00**
71	Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100	Supplies-General	0.00	10,451.36	0.00	10,451.36	0.00	(10,451.36)	0.00
713000	Printing & Copying-General	0.00	67.98	0.00	67.98	0.00	(67.98)	0.00
714000	Postage-General	0.00	263.44	0.00	263.44	0.00	(263.44)	0.00
714030	Postage-Express Mail	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	143.80	0.00	143.80	0.00	(143.80)	0.00
718000	Telecom-General	0.00	4.17	0.00	4.17	0.00	(4.17)	0.00
718016	Telecom-Usage (Tolls)	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Non-Travel Support		**12,500.00**	**10,957.09**	**0.00**	**10,957.09**	**0.00**	**1,542.91**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,500.00**	**12,301.42**	**0.00**	**12,301.42**	**0.00**	**198.58**	**0.00**
****Total Direct Cost Expenditures**		**12,500.00**	**14,220.00**	**0.00**	**14,220.00**	**0.00**	**(1,720.00)**	**0.00**
*****Total Expenditures**		**12,500.00**	**14,220.00**	**0.00**	**14,220.00**	**0.00**	**(1,720.00)**	**0.00**
Revenue								
520000	Federal Appropriations	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total: 52 - Appropriations**		**12,500.00**	**14,220.00**	**0.00**	**14,220.00**	**0.00**	**(1,720.00)**	**0.00**
*****Total Revenue**		**12,500.00**	**14,220.00**	**0.00**	**14,220.00**	**0.00**	**(1,720.00)**	**0.00**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010 FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,350.69	9,316.91	0.00	9,316.91	0.00	(966.22)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
***Total: 61 - Salaries and Wages**		**8,350.69**	**9,381.64**	**0.00**	**9,381.64**	**0.00**	**(1,030.95)**	**0.00**
****Total Direct Cost Expenditures**		**8,350.69**	**9,381.64**	**0.00**	**9,381.64**	**0.00**	**(1,030.95)**	**0.00**
*****Total Expenditures**		**8,350.69**	**9,381.64**	**0.00**	**9,381.64**	**0.00**	**(1,030.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,381.64**	**0.00**	**(9,381.64)**	**(9,381.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,381.64**	**0.00**	**(9,381.64)**	**(9,381.64)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010 FMGR: Walker, Charles W

PI Name:	Walker, Charles W	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBZOOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/12	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,685.00	0.00	2,685.00	0.00	(2,685.00)	0.00
61SNSH	Student Labor	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
61SNWS	College Work Study	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,341.00**	**0.00**	**4,341.00**	**0.00**	**(4,341.00)**	**0.00**
710400	Student or Non-Emp Travel	0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
Subtotal: Travel		**0.00**	**237.62**	**0.00**	**237.62**	**0.00**	**(237.62)**	**0.00**
711200	Research Supplies	10,000.00	15,784.52	0.00	15,784.52	0.00	(5,784.52)	0.00
714030	Postage-Express Mail	0.00	32.74	0.00	32.74	0.00	(32.74)	0.00
716000	Maintenance & Repairs-General	0.00	108.81	0.00	108.81	0.00	(108.81)	0.00
717200	Other Professional Services-General	0.00	86.78	0.00	86.78	0.00	(86.78)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**16,012.85**	**0.00**	**16,012.85**	**0.00**	**(6,012.85)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**16,250.47**	**0.00**	**16,250.47**	**0.00**	**(6,250.47)**	**0.00**
740000	Cap Equipment	0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**23,761.76**	**0.00**	**23,761.76**	**0.00**	**(23,761.76)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**44,353.23**	**0.00**	**44,353.23**	**0.00**	**(34,353.23)**	**0.00**
*****Total Expenditures**		**10,000.00**	**44,353.23**	**0.00**	**44,353.23**	**0.00**	**(34,353.23)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**44,353.23**	**0.00**	**(44,353.23)**	**(44,353.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,353.23**	**0.00**	**(44,353.23)**	**(44,353.23)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011 FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,696.87	6,196.58	0.00	6,196.58	0.00	(499.71)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,726.87**	**6,226.58**	**0.00**	**6,226.58**	**0.00**	**(499.71)**	**0.00**
****Total Direct Cost Expenditures**		**5,726.87**	**6,226.58**	**0.00**	**6,226.58**	**0.00**	**(499.71)**	**0.00**
*****Total Expenditures**		**5,726.87**	**6,226.58**	**0.00**	**6,226.58**	**0.00**	**(499.71)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,226.58**	**0.00**	**(6,226.58)**	**(6,226.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,226.58**	**0.00**	**(6,226.58)**	**(6,226.58)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011 FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**520.00**	**0.00**	**520.00**	**0.00**	**(520.00)**	**0.00**
710200	Foreign Travel	0.00	503.98	0.00	503.98	0.00	(503.98)	0.00
Subtotal: Travel		**0.00**	**503.98**	**0.00**	**503.98**	**0.00**	**(503.98)**	**0.00**
711200	Research Supplies	10,000.00	5,662.50	0.00	5,662.50	0.00	4,337.50	0.00
716000	Maintenance & Repairs-General	0.00	375.19	0.00	375.19	0.00	(375.19)	0.00
717200	Other Professional Services-General	0.00	6,938.33	0.00	6,938.33	0.00	(6,938.33)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**12,976.02**	**0.00**	**12,976.02**	**0.00**	**(2,976.02)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**13,480.00**	**0.00**	**13,480.00**	**0.00**	**(3,480.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**(4,000.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**(4,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H224 - Zo H356 Screening Tumors FMGR: Brownell, Donna J

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS	College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**17,536.53**	**0.00**	**17,536.53**	**0.00**	**463.47**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200	Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000	Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030	Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000	Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**5,239.13**	**0.00**	**5,239.13**	**0.00**	**6,760.87**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**5,239.13**	**0.00**	**5,239.13**	**0.00**	**6,760.87**	**0.00**
740000	Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,105.23**	**0.00**	**7,105.23**	**0.00**	**(7,105.23)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
Revenue								
520000	Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total: 52 - Appropriations**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
*****Total Revenue**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H324 - Leukemia in Soft Shell Clam 2003 FMGR: Brownell, Donna J

PI Name: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
Effective Date: 08/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
***Total: 61 - Salaries and Wages**		**6,036.08**	**7,203.69**	**0.00**	**7,203.69**	**0.00**	**(1,167.61)**	**0.00**
710100	Out-of-State Travel	0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400	Student or Non-Emp Travel	0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
Subtotal: Travel		**0.00**	**2,131.52**	**0.00**	**2,131.52**	**0.00**	**(2,131.52)**	**0.00**
711100	Supplies-General	0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200	Research Supplies	12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120	Rentals-Property or Room	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,861.01**	**0.00**	**9,861.01**	**0.00**	**2,138.99**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**11,992.53**	**0.00**	**11,992.53**	**0.00**	**7.47**	**0.00**
****Total Direct Cost Expenditures**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**
*****Total Expenditures**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**
Revenue								
520000	Federal Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total: 52 - Appropriations**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**
*****Total Revenue**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H456 - Leukemia in Soft Shell Clam 2004 FMGR: Brownell, Donna J

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,729.51	12,805.23	0.00	12,805.23	0.00	(75.72)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS	College Work Study	0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
***Total: 61 - Salaries and Wages**		**12,729.51**	**15,494.67**	**0.00**	**15,494.67**	**0.00**	**(2,765.16)**	**0.00**
710100	Out-of-State Travel	0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400	Student or Non-Emp Travel	0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
Subtotal: Travel		**0.00**	**873.83**	**0.00**	**873.83**	**0.00**	**(873.83)**	**0.00**
711200	Research Supplies	10,000.00	6,923.91	0.00	6,923.91	0.00	3,076.09	0.00
713000	Printing & Copying-General	0.00	83.20	0.00	83.20	0.00	(83.20)	0.00
716000	Maintenance & Repairs-General	0.00	291.00	0.00	291.00	0.00	(291.00)	0.00
716120	Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	78.46	0.00	78.46	0.00	(78.46)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,276.57**	**0.00**	**8,276.57**	**0.00**	**1,723.43**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,150.40**	**0.00**	**9,150.40**	**0.00**	**849.60**	**0.00**
****Total Direct Cost Expenditures**		**22,729.51**	**24,645.07**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**0.00**
*****Total Expenditures**		**22,729.51**	**24,645.07**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**0.00**
Revenue								
520000	Federal Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
***Total: 52 - Appropriations**		**22,729.51**	**22,729.51**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**(1,915.56)**
*****Total Revenue**		**22,729.51**	**22,729.51**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**(1,915.56)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H524 - Zo H356 Screening Tumors FMGR: Sawtelle, Tina Marie

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,439.44	13,420.95	0.00	13,420.95	0.00	18.49	0.00
61SNHO	Student Labor - Overtime	0.00	13.07	0.00	13.07	0.00	(13.07)	0.00
61SNSH	Student Labor	0.00	4,755.38	0.00	4,478.27	0.00	(4,478.27)	277.11
61SNWS	College Work Study	0.00	386.10	0.00	435.60	0.00	(435.60)	(49.50)
***Total: 61 - Salaries and Wages**		**13,439.44**	**18,575.50**	**0.00**	**18,347.89**	**0.00**	**(4,908.45)**	**227.61**
710100	Out-of-State Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
Subtotal: Travel		**0.00**	**1,568.05**	**0.00**	**1,568.05**	**0.00**	**(1,568.05)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
711200	Research Supplies	10,000.00	2,022.21	0.00	1,949.32	0.00	8,050.68	72.89
Subtotal: Non-Travel Support		**10,000.00**	**2,022.21**	**0.00**	**2,249.82**	**0.00**	**7,750.18**	**(227.61)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**3,590.26**	**0.00**	**3,817.87**	**0.00**	**6,182.13**	**(227.61)**
740000	Cap Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,255.16**	**0.00**	**1,255.16**	**0.00**	**(1,255.16)**	**0.00**
****Total Direct Cost Expenditures**		**23,439.44**	**23,420.92**	**0.00**	**23,420.92**	**0.00**	**18.52**	**0.00**
*****Total Expenditures**		**23,439.44**	**23,420.92**	**0.00**	**23,420.92**	**0.00**	**18.52**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,420.92**	**0.00**	**(23,420.92)**	**(23,420.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,420.92**	**0.00**	**(23,420.92)**	**(23,420.92)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006 FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	03/10/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
***Total: 61 - Salaries and Wages**		**14,006.76**	**13,900.42**	**0.00**	**13,900.42**	**0.00**	**106.34**	**0.00**
****Total Direct Cost Expenditures**		**14,006.76**	**13,900.42**	**0.00**	**13,900.42**	**0.00**	**106.34**	**0.00**
*****Total Expenditures**		**14,006.76**	**13,900.42**	**0.00**	**13,900.42**	**0.00**	**106.34**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,900.42**	**0.00**	**(13,900.42)**	**(13,900.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,900.42**	**0.00**	**(13,900.42)**	**(13,900.42)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006 FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	03/10/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,041.04**	**0.00**	**1,041.04**	**0.00**	**(1,041.04)**	**0.00**
710100	Out-of-State Travel	0.00	1,246.20	0.00	1,246.20	0.00	(1,246.20)	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	618.69	0.00	618.69	0.00	(618.69)	0.00
Subtotal: Travel		**0.00**	**1,864.89**	**0.00**	**1,864.89**	**0.00**	**(1,864.89)**	**0.00**
711200	Research Supplies	10,000.00	6,000.26	0.00	6,000.26	0.00	3,999.74	0.00
716000	Maintenance & Repairs-General	0.00	522.50	0.00	522.50	0.00	(522.50)	0.00
719100	Membership Dues & Fees	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,712.76**	**0.00**	**6,712.76**	**0.00**	**3,287.24**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,577.65**	**0.00**	**8,577.65**	**0.00**	**1,422.35**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,618.69**	**0.00**	**9,618.69**	**0.00**	**381.31**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,618.69**	**0.00**	**9,618.69**	**0.00**	**381.31**	**0.00**
Revenue								
520000	Federal Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
***Total: 52 - Appropriations**		**24,006.76**	**24,006.76**	**0.00**	**9,618.69**	**0.00**	**14,388.07**	**14,388.07**
*****Total Revenue**		**24,006.76**	**24,006.76**	**0.00**	**9,618.69**	**0.00**	**14,388.07**	**14,388.07**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007 FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
***Total: 61 - Salaries and Wages**	**14,723.24**	**14,027.32**	**0.00**	**14,027.32**	**0.00**	**695.92**	**0.00**
****Total Direct Cost Expenditures**	**14,723.24**	**14,027.32**	**0.00**	**14,027.32**	**0.00**	**695.92**	**0.00**
*****Total Expenditures**	**14,723.24**	**14,027.32**	**0.00**	**14,027.32**	**0.00**	**695.92**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**14,027.32**	**0.00**	**(14,027.32)**	**(14,027.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,027.32**	**0.00**	**(14,027.32)**	**(14,027.32)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007 FMGR: Walker, Charles W

PI Name:	Walker, Charles W	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBZOOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/12	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
61SNWS	College Work Study	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**657.90**	**0.00**	**(657.90)**	**(657.90)**
710100	Out-of-State Travel	0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**365.78**	**0.00**	**(365.78)**	**(365.78)**
711200	Research Supplies	10,000.00	10,315.75	0.00	7,191.66	0.00	2,808.34	3,124.09
714030	Postage-Express Mail	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,828.48	0.00	(1,828.48)	(1,828.48)
717200	Other Professional Services-General	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.52	0.00	(142.52)	(142.52)
Subtotal: Non-Travel Support		**10,000.00**	**10,315.75**	**0.00**	**9,292.07**	**0.00**	**707.93**	**1,023.68**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,315.75**	**0.00**	**9,657.85**	**0.00**	**342.15**	**657.90**
740000	Cap Equipment	0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,368.00**	**0.00**	**5,368.00**	**0.00**	**(5,368.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**15,683.75**	**0.00**	**15,683.75**	**0.00**	**(5,683.75)**	**0.00**
*****Total Expenditures**		**10,000.00**	**15,683.75**	**0.00**	**15,683.75**	**0.00**	**(5,683.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,683.75**	**0.00**	**(15,683.75)**	**(15,683.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,683.75**	**0.00**	**(15,683.75)**	**(15,683.75)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008 FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,186.80	18,732.07	0.00	18,072.07	0.00	(5,885.27)	660.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
***Total: 61 - Salaries and Wages**		**12,186.80**	**18,732.07**	**0.00**	**18,732.07**	**0.00**	**(6,545.27)**	**0.00**
****Total Direct Cost Expenditures**		**12,186.80**	**18,732.07**	**0.00**	**18,732.07**	**0.00**	**(6,545.27)**	**0.00**
*****Total Expenditures**		**12,186.80**	**18,732.07**	**0.00**	**18,732.07**	**0.00**	**(6,545.27)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,732.07**	**0.00**	**(18,732.07)**	**(18,732.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,732.07**	**0.00**	**(18,732.07)**	**(18,732.07)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008 FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**(210.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**127.59**	**0.00**	**(127.59)**	**(127.59)**
711100	Supplies-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
711200	Research Supplies	10,000.00	9,604.31	0.00	7,130.58	0.00	2,869.42	2,473.73
714030	Postage-Express Mail	0.00	0.00	0.00	369.39	0.00	(369.39)	(369.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,655.75	0.00	(1,655.75)	(1,655.75)
717200	Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		**10,000.00**	**9,604.31**	**0.00**	**9,266.72**	**0.00**	**733.28**	**337.59**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,604.31**	**0.00**	**9,394.31**	**0.00**	**605.69**	**210.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,604.31**	**0.00**	**9,604.31**	**0.00**	**395.69**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,604.31**	**0.00**	**9,604.31**	**0.00**	**395.69**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,604.31**	**0.00**	**(9,604.31)**	**(9,604.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,604.31**	**0.00**	**(9,604.31)**	**(9,604.31)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009 FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
***Total: 61 - Salaries and Wages**	**11,107.64**	**12,523.56**	**0.00**	**12,523.56**	**0.00**	**(1,415.92)**	**0.00**
****Total Direct Cost Expenditures**	**11,107.64**	**12,523.56**	**0.00**	**12,523.56**	**0.00**	**(1,415.92)**	**0.00**
*****Total Expenditures**	**11,107.64**	**12,523.56**	**0.00**	**12,523.56**	**0.00**	**(1,415.92)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,523.56**	**0.00**	**(12,523.56)**	**(12,523.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,523.56**	**0.00**	**(12,523.56)**	**(12,523.56)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009 FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	1,916.60	0.00	1,916.60	0.00	(1,916.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,916.60**	**0.00**	**1,916.60**	**0.00**	**(1,916.60)**	**0.00**
711200	Research Supplies	10,000.00	7,167.95	0.00	7,167.95	0.00	2,832.05	0.00
714030	Postage-Express Mail	0.00	70.25	0.00	70.25	0.00	(70.25)	0.00
716000	Maintenance & Repairs-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
717200	Other Professional Services-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
719125	Licenses/Professional Fees	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,722.20**	**0.00**	**7,722.20**	**0.00**	**2,277.80**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**7,722.20**	**0.00**	**7,722.20**	**0.00**	**2,277.80**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,638.80**	**0.00**	**9,638.80**	**0.00**	**361.20**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,638.80**	**0.00**	**9,638.80**	**0.00**	**361.20**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,638.80**	**0.00**	**(9,638.80)**	**(9,638.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,638.80**	**0.00**	**(9,638.80)**	**(9,638.80)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012 FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**1,415.99**	**0.00**	**1,415.99**	**0.00**	**(1,415.99)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,415.99**	**0.00**	**1,415.99**	**0.00**	**(1,415.99)**	**0.00**
*****Total Expenditures**	**0.00**	**1,415.99**	**0.00**	**1,415.99**	**0.00**	**(1,415.99)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**1,415.99**	**0.00**	**(1,415.99)**	**(1,415.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,415.99**	**0.00**	**(1,415.99)**	**(1,415.99)**

Grant: 11H356 - Zo H356 Screening Tumors Status: Active Type: Appropriations
Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012 FMGR: Walker, Charles W

PI Name:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,500.48	0.00	9,500.48	0.00	499.52	0.00
714030	Postage-Express Mail	0.00	38.01	0.00	38.01	0.00	(38.01)	0.00
716000	Maintenance & Repairs-General	0.00	366.25	0.00	366.25	0.00	(366.25)	0.00
716100	Rentals & Leases-General	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,998.74**	**0.00**	**9,998.74**	**0.00**	**1.26**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,998.74**	**0.00**	**9,998.74**	**0.00**	**1.26**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,998.74**	**0.00**	**9,998.74**	**0.00**	**1.26**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,998.74**	**0.00**	**9,998.74**	**0.00**	**1.26**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,998.74**	**0.00**	**(9,998.74)**	**(9,998.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,998.74**	**0.00**	**(9,998.74)**	**(9,998.74)**

Grant: 11H357 - Pb H357 Genet Anal/Stwbry Status: Inactive Type: Appropriations
Fund: 11H225 - Pb H357 Genet Anal/Stwbry FMGR: Brownell, Donna J

PI Name:	Davis, Thomas M	**Fund Information**		**Fund Indirect Cost Information**	Budget Controls STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:	
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2 P2	

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,169.55	0.00	27,169.55	0.00	(27,169.55)	0.00
615F10	PAT	0.00	3,684.13	0.00	3,684.13	0.00	(3,684.13)	0.00
61CPHX	Part Time Hourly	0.00	197.00	0.00	197.00	0.00	(197.00)	0.00
61SNSH	Student Labor	0.00	1,103.52	0.00	1,103.52	0.00	(1,103.52)	0.00
61SNWS	College Work Study	0.00	1,487.46	0.00	1,487.46	0.00	(1,487.46)	0.00
***Total: 61 - Salaries and Wages**		**37,500.00**	**33,641.66**	**0.00**	**33,641.66**	**0.00**	**3,858.34**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	8,738.57	0.00	8,738.57	0.00	(8,738.57)	0.00
711200	Research Supplies	0.00	831.15	0.00	831.15	0.00	(831.15)	0.00
713000	Printing & Copying-General	0.00	487.93	0.00	487.93	0.00	(487.93)	0.00
713010	Printing & Copying-Publications	0.00	89.61	0.00	89.61	0.00	(89.61)	0.00
714000	Postage-General	0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
715020	Non-Cap Equip-under $1,000	0.00	132.70	0.00	132.70	0.00	(132.70)	0.00
716000	Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200	Other Professional Services-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
718000	Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,453.28**	**0.00**	**10,453.28**	**0.00**	**(453.28)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,453.28**	**0.00**	**10,453.28**	**0.00**	**(453.28)**	**0.00**
8O1	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 7Z - Transfers Out**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,500.00**	**47,094.94**	**0.00**	**47,094.94**	**0.00**	**3,405.06**	**0.00**
*****Total Expenditures**		**50,500.00**	**47,094.94**	**0.00**	**47,094.94**	**0.00**	**3,405.06**	**0.00**
Revenue								
520000	Federal Appropriations	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
***Total: 52 - Appropriations**		**50,500.00**	**47,094.94**	**0.00**	**47,094.94**	**0.00**	**3,405.06**	**0.00**

Grant: 11H357 - Pb H357 Genet Anal/Stwbry Status: Inactive Type: Appropriations
Fund: 11H225 - Pb H357 Genet Anal/Stwbry FMGR: Brownell, Donna J

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**50,500.00**	**47,094.94**	**0.00**	**47,094.94**	**0.00**	**3,405.06**	**0.00**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H026 - As H358 Zinc Transport 2010 FMGR: Bobilya, Dennis J

PI Name:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,976.05	6,661.25	0.00	6,661.25	0.00	(685.20)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	46.33	0.00	46.33	0.00	(46.33)	0.00
***Total: 61 - Salaries and Wages**		**5,976.05**	**6,707.58**	**0.00**	**6,707.58**	**0.00**	**(731.53)**	**0.00**
****Total Direct Cost Expenditures**		**5,976.05**	**6,707.58**	**0.00**	**6,707.58**	**0.00**	**(731.53)**	**0.00**
*****Total Expenditures**		**5,976.05**	**6,707.58**	**0.00**	**6,707.58**	**0.00**	**(731.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,707.58**	**0.00**	**(6,707.58)**	**(6,707.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,707.58**	**0.00**	**(6,707.58)**	**(6,707.58)**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H026 - As H358 Zinc Transport 2010 FMGR: Bobilya, Dennis J

PI Name:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CPHX	Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,700.03**	**0.00**	**5,700.03**	**0.00**	**(5,700.03)**	**0.00**
711200	Research Supplies	6,500.00	5,793.15	0.00	5,793.15	0.00	706.85	0.00
716100	Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,500.00**	**5,898.15**	**0.00**	**5,898.15**	**0.00**	**601.85**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**5,898.15**	**0.00**	**5,898.15**	**0.00**	**601.85**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**11,598.18**	**0.00**	**11,598.18**	**0.00**	**(5,098.18)**	**0.00**
*****Total Expenditures**		**6,500.00**	**11,598.18**	**0.00**	**11,598.18**	**0.00**	**(5,098.18)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,598.18**	**0.00**	**(11,598.18)**	**(11,598.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,598.18**	**0.00**	**(11,598.18)**	**(11,598.18)**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H226 - As H358 Zinc Transport FMGR: Brownell, Donna J

PI Name:	Bobilya, Dennis J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/09	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**13,789.21**	**0.00**	**13,789.21**	**0.00**	**3,210.79**	**0.00**
710100	Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
Subtotal: Travel		**0.00**	**1,198.80**	**0.00**	**1,198.80**	**0.00**	**(1,198.80)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154	Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200	Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000	Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010	Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030	Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000	Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016	Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,333.84**	**0.00**	**11,333.84**	**0.00**	**666.16**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,532.64**	**0.00**	**12,532.64**	**0.00**	**(532.64)**	**0.00**
****Total Direct Cost Expenditures**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
*****Total Expenditures**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
Revenue								
520000	Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total: 52 - Appropriations**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
*****Total Revenue**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H326 - Zinc Transport Endothelial Cells FMGR: Brownell, Donna J

PI Name:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX	Part Time Hourly	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: 61 - Salaries and Wages**		**8,660.06**	**8,845.13**	**0.00**	**8,845.13**	**0.00**	**(185.07)**	**0.00**
710100	Out-of-State Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
Subtotal: Travel		**0.00**	**347.15**	**0.00**	**347.15**	**0.00**	**(347.15)**	**0.00**
711100	Supplies-General	0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200	Research Supplies	11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000	Printing & Copying-General	0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000	Maintenance & Repairs-General	0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100	Rentals & Leases-General	0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**10,452.85**	**0.00**	**10,452.85**	**0.00**	**547.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**10,800.00**	**0.00**	**10,800.00**	**0.00**	**200.00**	**0.00**
****Total Direct Cost Expenditures**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**
*****Total Expenditures**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**
Revenue								
520000	Federal Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total: 52 - Appropriations**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**
*****Total Revenue**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H426 - Zinc Transport Endothelial Cells FMGR: Brownell, Donna J

PI Name:	Bobilya, Dennis J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/09	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
***Total: 61 - Salaries and Wages**		**9,126.87**	**9,159.90**	**0.00**	**9,159.90**	**0.00**	**(33.03)**	**0.00**
711200	Research Supplies	10,000.00	9,625.39	0.00	9,625.39	0.00	374.61	0.00
716000	Maintenance & Repairs-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716100	Rentals & Leases-General	0.00	98.88	0.00	98.88	0.00	(98.88)	0.00
717200	Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	13.03	0.00	13.03	0.00	(13.03)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,001.30**	**0.00**	**10,001.30**	**0.00**	**(1.30)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,001.30**	**0.00**	**10,001.30**	**0.00**	**(1.30)**	**0.00**
****Total Direct Cost Expenditures**		**19,126.87**	**19,161.20**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**0.00**
*****Total Expenditures**		**19,126.87**	**19,161.20**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**0.00**
Revenue								
520000	Federal Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
***Total: 52 - Appropriations**		**19,126.87**	**19,126.87**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**(34.33)**
*****Total Revenue**		**19,126.87**	**19,126.87**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**(34.33)**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H526 - As H358 Zinc Transport FMGR: Sawtelle, Tina Marie

PI Name:	Bobilya, Dennis J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/09	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
***Total: 61 - Salaries and Wages**		**9,619.34**	**9,603.94**	**0.00**	**9,603.94**	**0.00**	**15.40**	**0.00**
710100	Out-of-State Travel	0.00	983.12	0.00	983.12	0.00	(983.12)	0.00
710300	Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel		**0.00**	**1,308.12**	**0.00**	**1,308.12**	**0.00**	**(1,308.12)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,694.38	0.00	7,851.29	0.00	2,148.71	843.09
713000	Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	227.84	0.00	(227.84)	(227.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	233.94	0.00	(233.94)	(233.94)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.23	0.00	(33.23)	(33.23)
Subtotal: Non-Travel Support		**10,000.00**	**8,694.38**	**0.00**	**8,694.38**	**0.00**	**1,305.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,002.50**	**0.00**	**10,002.50**	**0.00**	**(2.50)**	**0.00**
****Total Direct Cost Expenditures**		**19,619.34**	**19,606.44**	**0.00**	**19,606.44**	**0.00**	**12.90**	**0.00**
*****Total Expenditures**		**19,619.34**	**19,606.44**	**0.00**	**19,606.44**	**0.00**	**12.90**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,606.44**	**0.00**	**(19,606.44)**	**(19,606.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,606.44**	**0.00**	**(19,606.44)**	**(19,606.44)**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H626 - Reg Zinc Transport Endo Cells 2006 FMGR: Bobilya, Dennis J

PI Name:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,036.72	9,961.56	0.00	9,961.56	0.00	75.16	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
***Total: 61 - Salaries and Wages**		**10,036.72**	**16,561.63**	**0.00**	**16,561.63**	**0.00**	**(6,524.91)**	**0.00**
****Total Direct Cost Expenditures**		**10,036.72**	**16,561.63**	**0.00**	**16,561.63**	**0.00**	**(6,524.91)**	**0.00**
*****Total Expenditures**		**10,036.72**	**16,561.63**	**0.00**	**16,561.63**	**0.00**	**(6,524.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,561.63**	**0.00**	**(16,561.63)**	**(16,561.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,561.63**	**0.00**	**(16,561.63)**	**(16,561.63)**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H626 - Reg Zinc Transport Endo Cells 2006 FMGR: Bobilya, Dennis J

PI Name:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,267.19	0.00	(1,267.19)	(1,267.19)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,557.19**	**0.00**	**(1,557.19)**	**(1,557.19)**
711200	Research Supplies	10,000.00	9,992.58	0.00	8,001.06	0.00	1,998.94	1,991.52
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.84	0.00	(287.84)	(287.84)
718000	Telecom-General	0.00	0.00	0.00	3.36	0.00	(3.36)	(3.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
Subtotal: Non-Travel Support		**10,000.00**	**9,992.58**	**0.00**	**8,435.39**	**0.00**	**1,564.61**	**1,557.19**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,992.58**	**0.00**	**9,992.58**	**0.00**	**7.42**	**(0.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**9,992.58**	**0.00**	**9,992.58**	**0.00**	**7.42**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**9,992.58**	**0.00**	**9,992.58**	**0.00**	**7.42**	**(0.00)**
Revenue								
520000	Federal Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
***Total: 52 - Appropriations**		**20,036.72**	**20,036.72**	**0.00**	**9,992.58**	**0.00**	**10,044.14**	**10,044.14**
*****Total Revenue**		**20,036.72**	**20,036.72**	**0.00**	**9,992.58**	**0.00**	**10,044.14**	**10,044.14**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H726 - As H358 Zinc Transport 2007 FMGR: Bobilya, Dennis J

PI Name:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
***Total: 61 - Salaries and Wages**		**10,540.03**	**10,264.82**	**0.00**	**10,264.82**	**0.00**	**275.21**	**0.00**
****Total Direct Cost Expenditures**		**10,540.03**	**10,264.82**	**0.00**	**10,264.82**	**0.00**	**275.21**	**0.00**
*****Total Expenditures**		**10,540.03**	**10,264.82**	**0.00**	**10,264.82**	**0.00**	**275.21**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,264.82**	**0.00**	**(10,264.82)**	**(10,264.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,264.82**	**0.00**	**(10,264.82)**	**(10,264.82)**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H726 - As H358 Zinc Transport 2007 FMGR: Bobilya, Dennis J

PI Name:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,244.95	0.00	(1,244.95)	(1,244.95)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,554.95**	**0.00**	**(1,554.95)**	**(1,554.95)**
711200	Research Supplies	6,500.00	6,504.03	0.00	4,471.74	0.00	2,028.26	2,032.29
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	326.16	0.00	(326.16)	(326.16)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
Subtotal: Non-Travel Support		**6,500.00**	**6,504.03**	**0.00**	**4,874.08**	**0.00**	**1,625.92**	**1,629.95**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,504.03**	**0.00**	**6,429.03**	**0.00**	**70.97**	**75.00**
740000	Cap Equipment	0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,805.15**	**0.00**	**3,805.15**	**0.00**	**(3,805.15)**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**10,309.18**	**0.00**	**10,309.18**	**0.00**	**(3,809.18)**	**0.00**
*****Total Expenditures**		**6,500.00**	**10,309.18**	**0.00**	**10,309.18**	**0.00**	**(3,809.18)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,309.18**	**0.00**	**(10,309.18)**	**(10,309.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,309.18**	**0.00**	**(10,309.18)**	**(10,309.18)**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H826 - As H358 Zinc Transport 2008 FMGR: Bobilya, Dennis J

PI Name:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,519.01	19,959.63	0.00	19,487.13	0.00	(10,968.12)	472.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
***Total: 61 - Salaries and Wages**		**8,519.01**	**19,959.63**	**0.00**	**19,959.63**	**0.00**	**(11,440.62)**	**0.00**
****Total Direct Cost Expenditures**		**8,519.01**	**19,959.63**	**0.00**	**19,959.63**	**0.00**	**(11,440.62)**	**0.00**
*****Total Expenditures**		**8,519.01**	**19,959.63**	**0.00**	**19,959.63**	**0.00**	**(11,440.62)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,959.63**	**0.00**	**(19,959.63)**	**(19,959.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,959.63**	**0.00**	**(19,959.63)**	**(19,959.63)**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H826 - As H358 Zinc Transport 2008 FMGR: Bobilya, Dennis J

PI Name:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**35.00**	**0.00**	**(35.00)**	**(35.00)**
711200	Research Supplies	6,500.00	7,421.76	0.00	6,372.35	0.00	127.65	1,049.41
713000	Printing & Copying-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
713010	Printing & Copying-Publications	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714030	Postage-Express Mail	0.00	0.00	0.00	37.32	0.00	(37.32)	(37.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	331.34	0.00	(331.34)	(331.34)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.37	0.00	(18.37)	(18.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
Subtotal: Non-Travel Support		**6,500.00**	**7,421.76**	**0.00**	**7,386.76**	**0.00**	**(886.76)**	**35.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**7,421.76**	**0.00**	**7,421.76**	**0.00**	**(921.76)**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**7,421.76**	**0.00**	**7,421.76**	**0.00**	**(921.76)**	**0.00**
*****Total Expenditures**		**6,500.00**	**7,421.76**	**0.00**	**7,421.76**	**0.00**	**(921.76)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,421.76**	**0.00**	**(7,421.76)**	**(7,421.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,421.76**	**0.00**	**(7,421.76)**	**(7,421.76)**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H926 - As H358 Zinc Transport 2009 FMGR: Bobilya, Dennis J

PI Name:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
***Total: 61 - Salaries and Wages**		**7,965.61**	**8,968.50**	**0.00**	**8,968.50**	**0.00**	**(1,002.89)**	**0.00**
****Total Direct Cost Expenditures**		**7,965.61**	**8,968.50**	**0.00**	**8,968.50**	**0.00**	**(1,002.89)**	**0.00**
*****Total Expenditures**		**7,965.61**	**8,968.50**	**0.00**	**8,968.50**	**0.00**	**(1,002.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,968.50**	**0.00**	**(8,968.50)**	**(8,968.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,968.50**	**0.00**	**(8,968.50)**	**(8,968.50)**

Grant: 11H358 - As H358 Zinc Transport Status: Active Type: Appropriations
Fund: 11H926 - As H358 Zinc Transport 2009 FMGR: Bobilya, Dennis J

PI Name:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,500.00	6,000.99	0.00	6,000.99	0.00	499.01	0.00
716000	Maintenance & Repairs-General	0.00	173.50	0.00	173.50	0.00	(173.50)	0.00
716100	Rentals & Leases-General	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,500.00**	**6,343.69**	**0.00**	**6,343.69**	**0.00**	**156.31**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,343.69**	**0.00**	**6,343.69**	**0.00**	**156.31**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**6,343.69**	**0.00**	**6,343.69**	**0.00**	**156.31**	**0.00**
*****Total Expenditures**		**6,500.00**	**6,343.69**	**0.00**	**6,343.69**	**0.00**	**156.31**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,343.69**	**0.00**	**(6,343.69)**	**(6,343.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,343.69**	**0.00**	**(6,343.69)**	**(6,343.69)**

Grant: 11H362 - Pb H362 Somatic Embryogen Status: Inactive Type: Appropriations
Fund: 11H227 - Pb H362 Somatic Embryogen FMGR: Brownell, Donna J

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.42	0.00	538.42	0.00	(538.42)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	657.77	0.00	657.77	0.00	(657.77)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,196.19**	**0.00**	**1,196.19**	**0.00**	**(1,196.19)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	4,532.48	0.00	4,532.48	0.00	(4,532.48)	0.00
711200	Research Supplies	0.00	941.70	0.00	941.70	0.00	(941.70)	0.00
713000	Printing & Copying-General	0.00	110.81	0.00	110.81	0.00	(110.81)	0.00
715020	Non-Cap Equip-under $1,000	0.00	1,528.57	0.00	1,528.57	0.00	(1,528.57)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	9.44	0.00	9.44	0.00	(9.44)	0.00
717200	Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718000	Telecom-General	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,322.50**	**0.00**	**7,322.50**	**0.00**	**677.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,322.50**	**0.00**	**7,322.50**	**0.00**	**677.50**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,518.69**	**0.00**	**8,518.69**	**0.00**	**(518.69)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,518.69**	**0.00**	**8,518.69**	**0.00**	**(518.69)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**8,518.69**	**0.00**	**8,518.69**	**0.00**	**(518.69)**	**0.00**
*****Total Revenue**		**8,000.00**	**8,518.69**	**0.00**	**8,518.69**	**0.00**	**(518.69)**	**0.00**

Grant: 11H366 - As H366 Metabolic Relations Status: Inactive Type: Appropriations
Fund: 11H229 - As H366 Metabolic Relations FMGR: Brownell, Donna J

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	34,179.13	0.00	34,179.13	0.00	(34,179.13)	0.00
***Total: 61 - Salaries and Wages**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**
*****Total Expenditures**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**
Revenue								
520000	Federal Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total: 52 - Appropriations**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**
*****Total Revenue**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**

Grant: 11H366 - As H366 Metabolic Relations Status: Inactive Type: Appropriations
Fund: 11H329 - Supply of Nutrients for Lactating C FMGR: Brownell, Donna J

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H366 - As H366 Metabolic Relations Status: Inactive Type: Appropriations
Fund: 11R229 - As H366 Metabolic Relations FMGR: Brownell, Donna J

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**(1,385.99)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	11,952.97	0.00	11,952.97	0.00	(11,952.97)	0.00
714000	Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail	0.00	14.35	0.00	14.35	0.00	(14.35)	0.00
716100	Rentals & Leases-General	0.00	21.12	0.00	21.12	0.00	(21.12)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,000.00**	**12,003.00**	**0.00**	**12,003.00**	**0.00**	**(3.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,003.00**	**0.00**	**12,003.00**	**0.00**	**(3.00)**	**0.00**
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,999.99**	**0.00**	**1,999.99**	**0.00**	**(1,999.99)**	**0.00**
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**3,494.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,494.00**	**18,882.98**	**0.00**	**18,882.98**	**0.00**	**(3,388.98)**	**0.00**
*****Total Expenditures**		**15,494.00**	**18,882.98**	**0.00**	**18,882.98**	**0.00**	**(3,388.98)**	**0.00**
Revenue								
520000	Federal Appropriations	15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total: 52 - Appropriations**		**15,494.00**	**18,882.98**	**0.00**	**18,882.98**	**0.00**	**(3,388.98)**	**0.00**
*****Total Revenue**		**15,494.00**	**18,882.98**	**0.00**	**18,882.98**	**0.00**	**(3,388.98)**	**0.00**

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg Status: Inactive Type: Appropriations
Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg FMGR: Brownell, Donna J

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**(1,385.99)**	**0.00**
8O1	Non-Mandatory Transfers Out	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	36,178.00	0.00	36,178.00	0.00	(36,178.00)	0.00
***Total: 7Z - Transfers Out**		**36,178.00**	**36,178.00**	**0.00**	**36,178.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**36,178.00**	**37,563.99**	**0.00**	**37,563.99**	**0.00**	**(1,385.99)**	**0.00**
*****Total Expenditures**		**36,178.00**	**37,563.99**	**0.00**	**37,563.99**	**0.00**	**(1,385.99)**	**0.00**
Revenue								
520000	Federal Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total: 52 - Appropriations**		**36,178.00**	**37,563.99**	**0.00**	**37,563.99**	**0.00**	**(1,385.99)**	**0.00**
*****Total Revenue**		**36,178.00**	**37,563.99**	**0.00**	**37,563.99**	**0.00**	**(1,385.99)**	**0.00**

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg Status: Inactive Type: Appropriations
Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg FMGR: Brownell, Donna J

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**(1,385.99)**	**0.00**
710100	Out-of-State Travel	0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
Subtotal: Travel		**0.00**	**2,666.44**	**0.00**	**2,666.44**	**0.00**	**(2,666.44)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	5,325.74	0.00	5,325.74	0.00	(5,325.74)	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**5,833.38**	**0.00**	**5,833.38**	**0.00**	**6,166.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**8,499.82**	**0.00**	**8,499.82**	**0.00**	**3,500.18**	**0.00**
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,999.99**	**0.00**	**1,999.99**	**0.00**	**(1,999.99)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,885.80**	**0.00**	**11,885.80**	**0.00**	**114.20**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,885.80**	**0.00**	**11,885.80**	**0.00**	**114.20**	**0.00**
Revenue								
520000	Federal Appropriations	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total: 52 - Appropriations**		**12,000.00**	**11,885.80**	**0.00**	**11,885.80**	**0.00**	**114.20**	**0.00**
*****Total Revenue**		**12,000.00**	**11,885.80**	**0.00**	**11,885.80**	**0.00**	**114.20**	**0.00**

Grant: 11H372 - Zo H372 Dinculeotide Repeat Status: Inactive Type: Appropriations
Fund: 11H231 - Zo H372 Dinculeotide Repeat FMGR: Brownell, Donna J

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**348.76**	**0.00**	**348.76**	**0.00**	**(348.76)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	4,372.74	0.00	4,372.74	0.00	(4,372.74)	0.00
711200	Research Supplies	0.00	5,214.60	0.00	5,214.60	0.00	(5,214.60)	0.00
713000	Printing & Copying-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
714030	Postage-Express Mail	0.00	39.91	0.00	39.91	0.00	(39.91)	0.00
718000	Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,860.00**	**0.00**	**9,860.00**	**0.00**	**140.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,860.00**	**0.00**	**9,860.00**	**0.00**	**140.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,208.76**	**0.00**	**10,208.76**	**0.00**	**(208.76)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,208.76**	**0.00**	**10,208.76**	**0.00**	**(208.76)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**10,208.76**	**0.00**	**10,208.76**	**0.00**	**(208.76)**	**0.00**
*****Total Revenue**		**10,000.00**	**10,208.76**	**0.00**	**10,208.76**	**0.00**	**(208.76)**	**0.00**

Grant: 11H373 - Bi Functional Prop Food Protei Status: Inactive Type: Appropriations
Fund: 11H232 - Bi Functional Prop Food Protei FMGR: Brownell, Donna J

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	06/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H374 - As Nutritional Risk in Elderly Status: Inactive Type: Appropriations
Fund: 11R207 - As Nutritional Risk in Elderly FMGR: Brownell, Donna J

PI Name:	Curran-Celentano, Joanne	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,504.03	0.00	1,504.03	0.00	(1,504.03)	0.00
61CPHX	Part Time Hourly	0.00	1,208.85	0.00	1,208.85	0.00	(1,208.85)	0.00
61SNSH	Student Labor	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,801.88**	**0.00**	**3,801.88**	**0.00**	**(3,801.88)**	**0.00**
710100	Out-of-State Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
Subtotal: Travel		**0.00**	**3,172.24**	**0.00**	**3,172.24**	**0.00**	**(3,172.24)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	4,955.47	0.00	4,955.47	0.00	(4,955.47)	0.00
711200	Research Supplies	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
713000	Printing & Copying-General	0.00	237.52	0.00	237.52	0.00	(237.52)	0.00
714000	Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200	Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,390.24**	**0.00**	**5,390.24**	**0.00**	**4,609.76**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,562.48**	**0.00**	**8,562.48**	**0.00**	**1,437.52**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**12,364.36**	**0.00**	**12,364.36**	**0.00**	**(2,364.36)**	**0.00**
*****Total Expenditures**		**10,000.00**	**12,364.36**	**0.00**	**12,364.36**	**0.00**	**(2,364.36)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**12,364.36**	**0.00**	**12,364.36**	**0.00**	**(2,364.36)**	**0.00**
*****Total Revenue**		**10,000.00**	**12,364.36**	**0.00**	**12,364.36**	**0.00**	**(2,364.36)**	**0.00**

Grant: 11H374 - As Nutritional Risk in Elderly Status: Inactive Type: Appropriations
Fund: 11R307 - Nutritional Risk in the Ederly 2003 FMGR: Brownell, Donna J

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,357.45	11,337.81	0.00	11,337.81	0.00	19.64	0.00
613N30	Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	1,332.38	0.00	1,332.38	0.00	(1,332.38)	0.00
***Total: 61 - Salaries and Wages**		**11,357.45**	**16,433.52**	**0.00**	**16,433.52**	**0.00**	**(5,076.07)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	3,219.46	0.00	3,219.46	0.00	(3,219.46)	0.00
710300	Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel		**0.00**	**4,019.46**	**0.00**	**4,019.46**	**0.00**	**(4,019.46)**	**0.00**
711200	Research Supplies	10,000.00	4,220.31	0.00	4,220.31	0.00	5,779.69	0.00
713000	Printing & Copying-General	0.00	119.19	0.00	119.19	0.00	(119.19)	0.00
714030	Postage-Express Mail	0.00	61.88	0.00	61.88	0.00	(61.88)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**4,405.50**	**0.00**	**4,405.50**	**0.00**	**5,594.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,424.96**	**0.00**	**8,424.96**	**0.00**	**1,575.04**	**0.00**
****Total Direct Cost Expenditures**		**21,357.45**	**24,858.48**	**0.00**	**24,858.48**	**0.00**	**(3,501.03)**	**0.00**
*****Total Expenditures**		**21,357.45**	**24,858.48**	**0.00**	**24,858.48**	**0.00**	**(3,501.03)**	**0.00**
Revenue								
520000	Federal Appropriations	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total: 52 - Appropriations**		**21,357.45**	**24,858.48**	**0.00**	**24,858.48**	**0.00**	**(3,501.03)**	**0.00**
*****Total Revenue**		**21,357.45**	**24,858.48**	**0.00**	**24,858.48**	**0.00**	**(3,501.03)**	**0.00**

Grant: 11H374 - As Nutritional Risk in Elderly Status: Inactive Type: Appropriations
Fund: 11R307 - Nutritional Risk in the Ederly 2003 FMGR: Brownell, Donna J

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H374 - As Nutritional Risk in Elderly Status: Inactive Type: Appropriations
Fund: 11R407 - Nutritional Risk in the Ederly 2004 FMGR: Brownell, Donna J

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,969.68	15,329.17	0.00	15,329.17	0.00	(3,359.49)	0.00
***Total: 61 - Salaries and Wages**		**11,969.68**	**15,329.17**	**0.00**	**15,329.17**	**0.00**	**(3,359.49)**	**0.00**
710100	Out-of-State Travel	0.00	2,355.86	0.00	2,355.86	0.00	(2,355.86)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		**0.00**	**2,605.86**	**0.00**	**2,605.86**	**0.00**	**(2,605.86)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	6,563.26	0.00	6,563.26	0.00	3,436.74	0.00
713000	Printing & Copying-General	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
714030	Postage-Express Mail	0.00	115.06	0.00	115.06	0.00	(115.06)	0.00
717200	Other Professional Services-General	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,845.45**	**0.00**	**6,845.45**	**0.00**	**3,154.55**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,451.31**	**0.00**	**9,451.31**	**0.00**	**548.69**	**0.00**
****Total Direct Cost Expenditures**		**21,969.68**	**24,780.48**	**0.00**	**24,780.48**	**0.00**	**(2,810.80)**	**0.00**
*****Total Expenditures**		**21,969.68**	**24,780.48**	**0.00**	**24,780.48**	**0.00**	**(2,810.80)**	**0.00**
Revenue								
520000	Federal Appropriations	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)
***Total: 52 - Appropriations**		**21,969.68**	**21,969.68**	**0.00**	**24,780.48**	**0.00**	**(2,810.80)**	**(2,810.80)**
*****Total Revenue**		**21,969.68**	**21,969.68**	**0.00**	**24,780.48**	**0.00**	**(2,810.80)**	**(2,810.80)**

Grant: 11H375 - Pb New Apple Cultivars Status: Inactive Type: Appropriations
Fund: 11R208 - Pb New Apple Cultivars FMGR: Brownell, Donna J

PI Name:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 4/22/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,156.95**	**0.00**	**1,156.95**	**0.00**	**(1,156.95)**	**0.00**
71	Support	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
711100	Supplies-General	0.00	328.49	0.00	328.49	0.00	(328.49)	0.00
711200	Research Supplies	0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
717200	Other Professional Services-General	0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
Subtotal: Non-Travel Support		**1,800.00**	**457.97**	**0.00**	**457.97**	**0.00**	**1,342.03**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,800.00**	**457.97**	**0.00**	**457.97**	**0.00**	**1,342.03**	**0.00**
****Total Direct Cost Expenditures**		**1,800.00**	**1,614.92**	**0.00**	**1,614.92**	**0.00**	**185.08**	**0.00**
*****Total Expenditures**		**1,800.00**	**1,614.92**	**0.00**	**1,614.92**	**0.00**	**185.08**	**0.00**
Revenue								
520000	Federal Appropriations	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total: 52 - Appropriations**		**1,800.00**	**1,614.92**	**0.00**	**1,614.92**	**0.00**	**185.08**	**0.00**
*****Total Revenue**		**1,800.00**	**1,614.92**	**0.00**	**1,614.92**	**0.00**	**185.08**	**0.00**

Grant: 11H375 - Pb New Apple Cultivars Status: Inactive Type: Appropriations
Fund: 11R308 - Multidisciplinary eval of New Apple FMGR: Brownell, Donna J

PI Name:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 4/22/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	4,634.59	4,582.84	0.00	4,582.84	0.00	51.75	0.00
61SNSH	Student Labor	0.00	1,530.00	0.00	1,530.00	0.00	(1,530.00)	0.00
***Total: 61 - Salaries and Wages**		**4,634.59**	**6,112.84**	**0.00**	**6,112.84**	**0.00**	**(1,478.25)**	**0.00**
711200	Research Supplies	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
Subtotal: Non-Travel Support		**2,000.00**	**387.94**	**0.00**	**387.94**	**0.00**	**1,612.06**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**387.94**	**0.00**	**387.94**	**0.00**	**1,612.06**	**0.00**
****Total Direct Cost Expenditures**		**6,634.59**	**6,500.78**	**0.00**	**6,500.78**	**0.00**	**133.81**	**0.00**
*****Total Expenditures**		**6,634.59**	**6,500.78**	**0.00**	**6,500.78**	**0.00**	**133.81**	**0.00**
Revenue								
520000	Federal Appropriations	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total: 52 - Appropriations**		**6,634.59**	**6,500.78**	**0.00**	**6,500.78**	**0.00**	**133.81**	**0.00**
*****Total Revenue**		**6,634.59**	**6,500.78**	**0.00**	**6,500.78**	**0.00**	**133.81**	**0.00**

Grant: 11H375 - Pb New Apple Cultivars Status: Inactive Type: Appropriations
Fund: 11R408 - Multidisciplinary eval of New Apple FMGR: Brownell, Donna J

PI Name:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 4/22/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
***Total: 61 - Salaries and Wages**		**4,811.28**	**1,189.31**	**0.00**	**1,189.31**	**0.00**	**3,621.97**	**0.00**
711200	Research Supplies	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**188.00**	**0.00**	**188.00**	**0.00**	**1,812.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**188.00**	**0.00**	**188.00**	**0.00**	**1,812.00**	**0.00**
****Total Direct Cost Expenditures**		**6,811.28**	**1,377.31**	**0.00**	**1,377.31**	**0.00**	**5,433.97**	**0.00**
*****Total Expenditures**		**6,811.28**	**1,377.31**	**0.00**	**1,377.31**	**0.00**	**5,433.97**	**0.00**
Revenue								
520000	Federal Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
***Total: 52 - Appropriations**		**6,811.28**	**6,811.28**	**0.00**	**1,377.31**	**0.00**	**5,433.97**	**5,433.97**
*****Total Revenue**		**6,811.28**	**6,811.28**	**0.00**	**1,377.31**	**0.00**	**5,433.97**	**5,433.97**

Grant: 11H376 - Zo Biomonitoring Nematode Comm Status: Inactive Type: Appropriations
Fund: 11H233 - Zo Biomonitoring Nematode Comm FMGR: Brownell, Donna J

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,273.46	0.00	14,273.46	0.00	(14,273.46)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,500.00**	**14,273.46**	**0.00**	**14,273.46**	**0.00**	**3,226.54**	**0.00**
710310	Workshop Registration Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Travel		**0.00**	**79.00**	**0.00**	**79.00**	**0.00**	**(79.00)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,420.02	0.00	2,420.02	0.00	(2,420.02)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,420.02**	**0.00**	**2,420.02**	**0.00**	**3,579.98**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**2,499.02**	**0.00**	**2,499.02**	**0.00**	**3,500.98**	**0.00**
740000	Cap Equipment	0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,595.50**	**0.00**	**3,595.50**	**0.00**	**(3,595.50)**	**0.00**
****Total Direct Cost Expenditures**		**23,500.00**	**20,367.98**	**0.00**	**20,367.98**	**0.00**	**3,132.02**	**0.00**
*****Total Expenditures**		**23,500.00**	**20,367.98**	**0.00**	**20,367.98**	**0.00**	**3,132.02**	**0.00**
Revenue								
520000	Federal Appropriations	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total: 52 - Appropriations**		**23,500.00**	**20,367.98**	**0.00**	**20,367.98**	**0.00**	**3,132.02**	**0.00**
*****Total Revenue**		**23,500.00**	**20,367.98**	**0.00**	**20,367.98**	**0.00**	**3,132.02**	**0.00**

Grant: 11H376 - Zo Biomonitoring Nematode Comm Status: Inactive Type: Appropriations
Fund: 11H233 - Zo Biomonitoring Nematode Comm FMGR: Brownell, Donna J

PI Name: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H376 - Zo Biomonitoring Nematode Comm Status: Inactive Type: Appropriations
Fund: 11H333 - Tardigrade Diversity 2003 FMGR: Brownell, Donna J

PI Name: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
***Total: 61 - Salaries and Wages**		**8,509.03**	**8,494.25**	**0.00**	**8,494.25**	**0.00**	**14.78**	**0.00**
711100	Supplies-General	0.00	1,775.95	0.00	1,775.95	0.00	(1,775.95)	0.00
711200	Research Supplies	6,000.00	4,076.35	0.00	4,076.35	0.00	1,923.65	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100	Membership Dues & Fees	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,992.30**	**0.00**	**5,992.30**	**0.00**	**7.70**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,992.30**	**0.00**	**5,992.30**	**0.00**	**7.70**	**0.00**
****Total Direct Cost Expenditures**		**14,509.03**	**14,486.55**	**0.00**	**14,486.55**	**0.00**	**22.48**	**0.00**
*****Total Expenditures**		**14,509.03**	**14,486.55**	**0.00**	**14,486.55**	**0.00**	**22.48**	**0.00**
Revenue								
520000	Federal Appropriations	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total: 52 - Appropriations**		**14,509.03**	**14,486.55**	**0.00**	**14,486.55**	**0.00**	**22.48**	**0.00**
*****Total Revenue**		**14,509.03**	**14,486.55**	**0.00**	**14,486.55**	**0.00**	**22.48**	**0.00**

Grant: 11H377 - Genetic SYS for Frankia Status: Active Type: Appropriations
Fund: 11H234 - Genetic SYS for Frankia FMGR: Brownell, Donna J

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH	Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
***Total: 61 - Salaries and Wages**		**17,500.00**	**16,991.56**	**0.00**	**16,991.56**	**0.00**	**508.44**	**0.00**
710400	Student or Non-Emp Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
Subtotal: Travel		**0.00**	**64.50**	**0.00**	**64.50**	**0.00**	**(64.50)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010	Printing & Copying-Publications	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000	Postage-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030	Postage-Express Mail	0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000	Maintenance & Repairs-General	0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200	Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**5,406.02**	**0.00**	**5,406.02**	**0.00**	**3,593.98**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**5,470.52**	**0.00**	**5,470.52**	**0.00**	**3,529.48**	**0.00**
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
*****Total Expenditures**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
Revenue								
520000	Federal Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total: 52 - Appropriations**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
*****Total Revenue**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**

Grant: 11H377 - Genetic SYS for Frankia Status: Active Type: Appropriations
Fund: 11H334 - Development of GeneticSystem 2003 FMGR: Brownell, Donna J

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
***Total: 61 - Salaries and Wages**		**9,303.45**	**11,453.55**	**0.00**	**11,453.55**	**0.00**	**(2,150.10)**	**0.00**
710400	Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**0.00**
711200	Research Supplies	9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030	Postage-Express Mail	0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200	Other Professional Services-General	0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100	Membership Dues & Fees	0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,733.75**	**0.00**	**6,733.75**	**0.00**	**2,266.25**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**6,833.75**	**0.00**	**6,833.75**	**0.00**	**2,166.25**	**0.00**
****Total Direct Cost Expenditures**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**
*****Total Expenditures**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**
Revenue								
520000	Federal Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total: 52 - Appropriations**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**
*****Total Revenue**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**

Grant: 11H377 - Genetic SYS for Frankia Status: Active Type: Appropriations
Fund: 11H434 - Development of GeneticSystem 2004 FMGR: Brownell, Donna J

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,804.94	9,865.26	0.00	9,865.26	0.00	(60.32)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	5,000.08	0.00	5,000.08	0.00	(5,000.08)	0.00
61SNSH	Student Labor	0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS	College Work Study	0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
***Total: 61 - Salaries and Wages**		**9,804.94**	**15,049.11**	**0.00**	**15,049.11**	**0.00**	**(5,244.17)**	**0.00**
710100	Out-of-State Travel	0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300	Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,616.18	0.00	1,616.18	0.00	(1,616.18)	0.00
Subtotal: Travel		**0.00**	**2,445.87**	**0.00**	**2,445.87**	**0.00**	**(2,445.87)**	**0.00**
711200	Research Supplies	9,000.00	4,945.80	0.00	4,945.80	0.00	4,054.20	0.00
714030	Postage-Express Mail	0.00	151.88	0.00	151.88	0.00	(151.88)	0.00
717200	Other Professional Services-General	0.00	272.68	0.00	272.68	0.00	(272.68)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**5,370.36**	**0.00**	**5,370.36**	**0.00**	**3,629.64**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,816.23**	**0.00**	**7,816.23**	**0.00**	**1,183.77**	**0.00**
****Total Direct Cost Expenditures**		**18,804.94**	**22,865.34**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**0.00**
*****Total Expenditures**		**18,804.94**	**22,865.34**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**0.00**
Revenue								
520000	Federal Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
***Total: 52 - Appropriations**		**18,804.94**	**18,804.94**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**(4,060.40)**
*****Total Revenue**		**18,804.94**	**18,804.94**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**(4,060.40)**

Grant: 11H377 - Genetic SYS for Frankia Status: Active Type: Appropriations
Fund: 11H534 - Genetic SYS for Frankia FMGR: Sawtelle, Tina Marie

PI Name:	Tisa, Louis S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMICR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,367.39	10,351.11	0.00	10,351.11	0.00	16.28	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.72	0.00	120.72	0.00	(120.72)	0.00
***Total: 61 - Salaries and Wages**		**10,367.39**	**10,471.83**	**0.00**	**10,471.83**	**0.00**	**(104.44)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.62	0.00	(256.62)	(256.62)
711200	Research Supplies	9,000.00	8,879.28	0.00	8,622.66	0.00	377.34	256.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,879.28**	**0.00**	**8,879.28**	**0.00**	**120.72**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,879.28**	**0.00**	**8,879.28**	**0.00**	**120.72**	**0.00**
****Total Direct Cost Expenditures**		**19,367.39**	**19,351.11**	**0.00**	**19,351.11**	**0.00**	**16.28**	**0.00**
*****Total Expenditures**		**19,367.39**	**19,351.11**	**0.00**	**19,351.11**	**0.00**	**16.28**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,351.11**	**0.00**	**(19,351.11)**	**(19,351.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,351.11**	**0.00**	**(19,351.11)**	**(19,351.11)**

Grant: 11H378 - As Gender Effects, Mini Swine Status: Inactive Type: Appropriations
Fund: 11H235 - As Gender Effects, Mini Swine FMGR: Brownell, Donna J

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,659.92	0.00	16,659.92	0.00	(16,659.92)	0.00
***Total: 61 - Salaries and Wages**		**18,500.00**	**16,659.92**	**0.00**	**16,659.92**	**0.00**	**1,840.08**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	5,569.66	0.00	5,569.66	0.00	(5,569.66)	0.00
711110	Supplies-Animal Feed-Care	0.00	425.43	0.00	425.43	0.00	(425.43)	0.00
711146	Supplies-Laboratory	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
711200	Research Supplies	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
713000	Printing & Copying-General	0.00	3.76	0.00	3.76	0.00	(3.76)	0.00
713010	Printing & Copying-Publications	0.00	676.00	0.00	676.00	0.00	(676.00)	0.00
716000	Maintenance & Repairs-General	0.00	696.25	0.00	696.25	0.00	(696.25)	0.00
717200	Other Professional Services-General	0.00	88.75	0.00	88.75	0.00	(88.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,914.85**	**0.00**	**8,914.85**	**0.00**	**1,085.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,914.85**	**0.00**	**8,914.85**	**0.00**	**1,085.15**	**0.00**
****Total Direct Cost Expenditures**		**28,500.00**	**25,574.77**	**0.00**	**25,574.77**	**0.00**	**2,925.23**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,500.00**	**25,574.77**	**0.00**	**25,574.77**	**0.00**	**2,925.23**	**0.00**
Revenue								
520000	Federal Appropriations	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
***Total: 52 - Appropriations**		**28,500.00**	**25,574.77**	**0.00**	**25,574.77**	**0.00**	**2,925.23**	**0.00**
*****Total Revenue**		**28,500.00**	**25,574.77**	**0.00**	**25,574.77**	**0.00**	**2,925.23**	**0.00**

Grant: 11H378 - As Gender Effects, Mini Swine Status: Inactive Type: Appropriations
Fund: 11H335 - Oxidized LDL receptors 2003 FMGR: Brownell, Donna J

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
***Total: 61 - Salaries and Wages**		**11,393.04**	**11,784.95**	**0.00**	**11,784.95**	**0.00**	**(391.91)**	**0.00**
711100	Supplies-General	0.00	24.95	0.00	24.95	0.00	(24.95)	0.00
711110	Supplies-Animal Feed-Care	0.00	303.60	0.00	303.60	0.00	(303.60)	0.00
711200	Research Supplies	10,000.00	7,310.77	0.00	7,310.77	0.00	2,689.23	0.00
713000	Printing & Copying-General	0.00	31.51	0.00	31.51	0.00	(31.51)	0.00
714030	Postage-Express Mail	0.00	11.59	0.00	11.59	0.00	(11.59)	0.00
716100	Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200	Other Professional Services-General	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,405.86**	**0.00**	**9,405.86**	**0.00**	**594.14**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,405.86**	**0.00**	**9,405.86**	**0.00**	**594.14**	**0.00**
****Total Direct Cost Expenditures**		**21,393.04**	**21,190.81**	**0.00**	**21,190.81**	**0.00**	**202.23**	**0.00**
*****Total Expenditures**		**21,393.04**	**21,190.81**	**0.00**	**21,190.81**	**0.00**	**202.23**	**0.00**
Revenue								
520000	Federal Appropriations	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total: 52 - Appropriations**		**21,393.04**	**21,190.81**	**0.00**	**21,190.81**	**0.00**	**202.23**	**0.00**
*****Total Revenue**		**21,393.04**	**21,190.81**	**0.00**	**21,190.81**	**0.00**	**202.23**	**0.00**

Grant: 11H378 - As Gender Effects, Mini Swine Status: Inactive Type: Appropriations
Fund: 11H435 - Oxidized LDL receptors FMGR: Brownell, Donna J

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,013.38	12,137.16	0.00	12,137.16	0.00	(123.78)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**12,013.38**	**14,137.20**	**0.00**	**14,137.20**	**0.00**	**(2,123.82)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,761.36	0.00	9,761.36	0.00	238.64	0.00
716100	Rentals & Leases-General	0.00	193.64	0.00	193.64	0.00	(193.64)	0.00
717200	Other Professional Services-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,013.38**	**24,137.20**	**0.00**	**24,137.20**	**0.00**	**(2,123.82)**	**0.00**
*****Total Expenditures**		**22,013.38**	**24,137.20**	**0.00**	**24,137.20**	**0.00**	**(2,123.82)**	**0.00**
Revenue								
520000	Federal Appropriations	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)
***Total: 52 - Appropriations**		**22,013.38**	**22,013.38**	**0.00**	**24,137.20**	**0.00**	**(2,123.82)**	**(2,123.82)**
*****Total Revenue**		**22,013.38**	**22,013.38**	**0.00**	**24,137.20**	**0.00**	**(2,123.82)**	**(2,123.82)**

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H236 - Pb Seaweeds and Altered Bio FMGR: Brownell, Donna J

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,813.00**	**0.00**	**1,813.00**	**0.00**	**(1,813.00)**	**0.00**
710000	In-State Travel	0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100	Out-of-State Travel	0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400	Student or Non-Emp Travel	0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
Subtotal: Travel		**0.00**	**2,948.02**	**0.00**	**2,948.02**	**0.00**	**(2,948.02)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200	Research Supplies	0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000	Printing & Copying-General	0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000	Maintenance & Repairs-General	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100	Rentals & Leases-General	0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,595.52**	**0.00**	**2,595.52**	**0.00**	**3,404.48**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,543.54**	**0.00**	**5,543.54**	**0.00**	**456.46**	**0.00**
8O1	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 7Z - Transfers Out**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
*****Total Expenditures**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
*****Total Revenue**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H336 - Seaweeds and Altered Biodiversity FMGR: Brownell, Donna J

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 61 - Salaries and Wages**		**15,297.36**	**16,923.64**	**0.00**	**16,923.64**	**0.00**	**(1,626.28)**	**0.00**
710000	In-State Travel	0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100	Out-of-State Travel	0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
Subtotal: Travel		**0.00**	**533.63**	**0.00**	**533.63**	**0.00**	**(533.63)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000	Printing & Copying-General	0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,345.45**	**0.00**	**4,345.45**	**0.00**	**1,654.55**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**4,879.08**	**0.00**	**4,879.08**	**0.00**	**1,120.92**	**0.00**
****Total Direct Cost Expenditures**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**
*****Total Expenditures**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**
Revenue								
520000	Federal Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total: 52 - Appropriations**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**
*****Total Revenue**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H436 - Seaweeds and Altered Biodiversity FMGR: Brownell, Donna J

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
***Total: 61 - Salaries and Wages**		**16,130.30**	**16,185.42**	**0.00**	**16,185.42**	**0.00**	**(55.12)**	**0.00**
711200	Research Supplies	6,000.00	5,334.87	0.00	5,334.87	0.00	665.13	0.00
713000	Printing & Copying-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
716000	Maintenance & Repairs-General	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	196.13	0.00	196.13	0.00	(196.13)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,130.30**	**22,185.42**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**0.00**
*****Total Expenditures**		**22,130.30**	**22,185.42**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**0.00**
Revenue								
520000	Federal Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
***Total: 52 - Appropriations**		**22,130.30**	**22,130.30**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**(55.12)**
*****Total Revenue**		**22,130.30**	**22,130.30**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**(55.12)**

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H536 - Pb Seaweeds and Altered Bio FMGR: Sawtelle, Tina Marie

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
***Total: 61 - Salaries and Wages**		**16,949.66**	**16,931.09**	**0.00**	**16,931.09**	**0.00**	**18.57**	**0.00**
710000	In-State Travel	0.00	9.38	0.00	9.38	0.00	(9.38)	0.00
710100	Out-of-State Travel	0.00	2,002.61	0.00	2,002.61	0.00	(2,002.61)	0.00
Subtotal: Travel		**0.00**	**2,011.99**	**0.00**	**2,011.99**	**0.00**	**(2,011.99)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	444.85	0.00	(444.85)	(444.85)
711200	Research Supplies	6,000.00	3,986.99	0.00	2,755.85	0.00	3,244.15	1,231.14
713000	Printing & Copying-General	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
714030	Postage-Express Mail	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
Subtotal: Non-Travel Support		**6,000.00**	**3,986.99**	**0.00**	**3,986.99**	**0.00**	**2,013.01**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,998.98**	**0.00**	**5,998.98**	**0.00**	**1.02**	**0.00**
****Total Direct Cost Expenditures**		**22,949.66**	**22,930.07**	**0.00**	**22,930.07**	**0.00**	**19.59**	**0.00**
*****Total Expenditures**		**22,949.66**	**22,930.07**	**0.00**	**22,930.07**	**0.00**	**19.59**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,930.07**	**0.00**	**(22,930.07)**	**(22,930.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,930.07**	**0.00**	**(22,930.07)**	**(22,930.07)**

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
***Total: 61 - Salaries and Wages**		**17,666.18**	**17,532.00**	**0.00**	**17,532.00**	**0.00**	**134.18**	**0.00**
****Total Direct Cost Expenditures**		**17,666.18**	**17,532.00**	**0.00**	**17,532.00**	**0.00**	**134.18**	**0.00**
*****Total Expenditures**		**17,666.18**	**17,532.00**	**0.00**	**17,532.00**	**0.00**	**134.18**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,532.00**	**0.00**	**(17,532.00)**	**(17,532.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,532.00**	**0.00**	**(17,532.00)**	**(17,532.00)**

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	5,554.69	0.00	4,581.42	0.00	1,418.58	973.27
713000	Printing & Copying-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
714030	Postage-Express Mail	0.00	0.00	0.00	73.21	0.00	(73.21)	(73.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
Subtotal: Non-Travel Support		**6,000.00**	**5,554.69**	**0.00**	**5,554.69**	**0.00**	**445.31**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,554.69**	**0.00**	**5,554.69**	**0.00**	**445.31**	**(0.00)**
****Total Direct Cost Expenditures**		**6,000.00**	**5,554.69**	**0.00**	**5,554.69**	**0.00**	**445.31**	**(0.00)**
*****Total Expenditures**		**6,000.00**	**5,554.69**	**0.00**	**5,554.69**	**0.00**	**445.31**	**(0.00)**
Revenue								
520000	Federal Appropriations	23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
***Total: 52 - Appropriations**		**23,666.18**	**23,666.18**	**0.00**	**5,554.69**	**0.00**	**18,111.49**	**18,111.49**
*****Total Revenue**		**23,666.18**	**23,666.18**	**0.00**	**5,554.69**	**0.00**	**18,111.49**	**18,111.49**

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
***Total: 61 - Salaries and Wages**		**18,569.68**	**17,690.63**	**0.00**	**17,690.63**	**0.00**	**879.05**	**0.00**
****Total Direct Cost Expenditures**		**18,569.68**	**17,690.63**	**0.00**	**17,690.63**	**0.00**	**879.05**	**0.00**
*****Total Expenditures**		**18,569.68**	**17,690.63**	**0.00**	**17,690.63**	**0.00**	**879.05**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,690.63**	**0.00**	**(17,690.63)**	**(17,690.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,690.63**	**0.00**	**(17,690.63)**	**(17,690.63)**

Grant: 11H379 - Pb Seaweeds and Altered Bio Status: Active Type: Appropriations
Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	612.42	0.00	(612.42)	(612.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,095.22**	**0.00**	**(1,095.22)**	**(1,095.22)**
711200	Research Supplies	6,000.00	5,815.58	0.00	4,696.92	0.00	1,303.08	1,118.66
713000	Printing & Copying-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
716110	Rentals-Copier	0.00	0.00	0.00	21.82	0.00	(21.82)	(21.82)
Subtotal: Non-Travel Support		**6,000.00**	**5,815.58**	**0.00**	**4,720.36**	**0.00**	**1,279.64**	**1,095.22**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,815.58**	**0.00**	**5,815.58**	**0.00**	**184.42**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,815.58**	**0.00**	**5,815.58**	**0.00**	**184.42**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,815.58**	**0.00**	**5,815.58**	**0.00**	**184.42**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,815.58**	**0.00**	**(5,815.58)**	**(5,815.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,815.58**	**0.00**	**(5,815.58)**	**(5,815.58)**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,832.90	10,978.29	0.00	10,978.29	0.00	(1,145.39)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	76.22	0.00	76.22	0.00	(76.22)	0.00
***Total: 61 - Salaries and Wages**		**9,832.90**	**11,054.51**	**0.00**	**11,054.51**	**0.00**	**(1,221.61)**	**0.00**
****Total Direct Cost Expenditures**		**9,832.90**	**11,054.51**	**0.00**	**11,054.51**	**0.00**	**(1,221.61)**	**0.00**
*****Total Expenditures**		**9,832.90**	**11,054.51**	**0.00**	**11,054.51**	**0.00**	**(1,221.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,054.51**	**0.00**	**(11,054.51)**	**(11,054.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,054.51**	**0.00**	**(11,054.51)**	**(11,054.51)**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,170.00	0.00	1,170.00	0.00	(1,170.00)	0.00
61SNSH	Student Labor	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,170.00**	**0.00**	**3,170.00**	**0.00**	**(3,170.00)**	**0.00**
710400	Student or Non-Emp Travel	0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
Subtotal: Travel		**0.00**	**139.20**	**0.00**	**139.20**	**0.00**	**(139.20)**	**0.00**
711200	Research Supplies	8,000.00	4,203.09	0.00	4,203.09	0.00	3,796.91	0.00
714030	Postage-Express Mail	0.00	42.21	0.00	42.21	0.00	(42.21)	0.00
716000	Maintenance & Repairs-General	0.00	20.70	0.00	20.70	0.00	(20.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	424.80	0.00	424.80	0.00	(424.80)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,690.80**	**0.00**	**4,690.80**	**0.00**	**3,309.20**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**4,830.00**	**0.00**	**4,830.00**	**0.00**	**3,170.00**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H237 - Zo Repro Season Sea Urchins FMGR: Brownell, Donna J

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,405.07**	**0.00**	**2,405.07**	**0.00**	**(2,405.07)**	**0.00**
710100	Out-of-State Travel	0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400	Student or Non-Emp Travel	0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
Subtotal: Travel		**0.00**	**367.41**	**0.00**	**367.41**	**0.00**	**(367.41)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100	Supplies-General	0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200	Research Supplies	0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,484.37**	**0.00**	**9,484.37**	**0.00**	**515.63**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,851.78**	**0.00**	**9,851.78**	**0.00**	**148.22**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
*****Total Expenditures**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
*****Total Revenue**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H237 - Zo Repro Season Sea Urchins FMGR: Brownell, Donna J

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H237 - Zo Repro Season Sea Urchins FMGR: Brownell, Donna J

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOWH - PI Watson/Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H337 - Hatchery and Outplanting Systems FMGR: Brownell, Donna J

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
***Total: 61 - Salaries and Wages**		**20,293.61**	**20,031.97**	**0.00**	**20,031.97**	**0.00**	**261.64**	**0.00**
710100	Out-of-State Travel	0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200	Foreign Travel	0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**3,255.50**	**0.00**	**3,255.50**	**0.00**	**(3,255.50)**	**0.00**
711200	Research Supplies	10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,540.50**	**0.00**	**6,540.50**	**0.00**	**3,459.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,796.00**	**0.00**	**9,796.00**	**0.00**	**204.00**	**0.00**
780100	Electricity	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
***Total: 78 - Utilities**		**0.00**	**204.00**	**0.00**	**204.00**	**0.00**	**(204.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**
*****Total Expenditures**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**
Revenue								
520000	Federal Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total: 52 - Appropriations**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**
*****Total Revenue**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H437 - Hatchery and Outplanting Systems FMGR: Brownell, Donna J

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,033.84	15,115.81	0.00	15,115.81	0.00	(81.97)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
615F10	PAT	0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
***Total: 61 - Salaries and Wages**		**15,033.84**	**23,619.79**	**0.00**	**23,619.79**	**0.00**	**(8,585.95)**	**0.00**
711200	Research Supplies	10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120	Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**3,672.02**	**0.00**	**3,672.02**	**0.00**	**6,327.98**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**3,672.02**	**0.00**	**3,672.02**	**0.00**	**6,327.98**	**0.00**
****Total Direct Cost Expenditures**		**25,033.84**	**27,291.81**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**0.00**
*****Total Expenditures**		**25,033.84**	**27,291.81**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**0.00**
Revenue								
520000	Federal Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
***Total: 52 - Appropriations**		**25,033.84**	**25,033.84**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**(2,257.97)**
*****Total Revenue**		**25,033.84**	**25,033.84**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**(2,257.97)**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H537 - Zo Repro Season Sea Urchins FMGR: Sawtelle, Tina Marie

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,849.01	14,396.05	0.00	14,396.05	0.00	1,452.96	0.00
61CPHX	Part Time Hourly	0.00	516.00	0.00	516.00	0.00	(516.00)	0.00
***Total: 61 - Salaries and Wages**		**15,849.01**	**14,912.05**	**0.00**	**14,912.05**	**0.00**	**936.96**	**0.00**
710000	In-State Travel	0.00	39.96	0.00	79.92	0.00	(79.92)	(39.96)
710100	Out-of-State Travel	0.00	968.76	0.00	968.76	0.00	(968.76)	0.00
710300	Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710400	Student or Non-Emp Travel	0.00	593.76	0.00	593.76	0.00	(593.76)	0.00
Subtotal: Travel		**0.00**	**1,982.48**	**0.00**	**2,022.44**	**0.00**	**(2,022.44)**	**(39.96)**
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711200	Research Supplies	10,000.00	7,501.52	0.00	7,007.05	0.00	2,992.95	494.47
716100	Rentals & Leases-General	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
717200	Other Professional Services-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Non-Travel Support		**10,000.00**	**7,501.52**	**0.00**	**7,461.56**	**0.00**	**2,538.44**	**39.96**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,484.00**	**0.00**	**9,484.00**	**0.00**	**516.00**	**0.00**
****Total Direct Cost Expenditures**		**25,849.01**	**24,396.05**	**0.00**	**24,396.05**	**0.00**	**1,452.96**	**0.00**
*****Total Expenditures**		**25,849.01**	**24,396.05**	**0.00**	**24,396.05**	**0.00**	**1,452.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,396.05**	**0.00**	**(24,396.05)**	**(24,396.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,396.05**	**0.00**	**(24,396.05)**	**(24,396.05)**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	03/10/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,518.75	9,631.24	0.00	9,631.24	0.00	6,887.51	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**16,518.75**	**11,631.25**	**0.00**	**11,631.25**	**0.00**	**4,887.50**	**0.00**
****Total Direct Cost Expenditures**		**16,518.75**	**11,631.25**	**0.00**	**11,631.25**	**0.00**	**4,887.50**	**0.00**
*****Total Expenditures**		**16,518.75**	**11,631.25**	**0.00**	**11,631.25**	**0.00**	**4,887.50**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,631.25**	**0.00**	**(11,631.25)**	**(11,631.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,631.25**	**0.00**	**(11,631.25)**	**(11,631.25)**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	03/10/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	426.64	0.00	426.64	0.00	(426.64)	0.00
710200	Foreign Travel	0.00	615.31	0.00	615.31	0.00	(615.31)	0.00
710400	Student or Non-Emp Travel	0.00	1,099.68	0.00	1,099.68	0.00	(1,099.68)	0.00
Subtotal: Travel		**0.00**	**2,141.63**	**0.00**	**2,141.63**	**0.00**	**(2,141.63)**	**0.00**
711148	Supplies-Bottled Gas	0.00	916.00	0.00	916.00	0.00	(916.00)	0.00
711200	Research Supplies	10,000.00	3,177.60	0.00	3,177.60	0.00	6,822.40	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	35.25	0.00	35.25	0.00	(35.25)	0.00
714030	Postage-Express Mail	0.00	519.58	0.00	519.58	0.00	(519.58)	0.00
716100	Rentals & Leases-General	0.00	376.00	0.00	376.00	0.00	(376.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,059.43**	**0.00**	**5,059.43**	**0.00**	**4,940.57**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**7,201.06**	**0.00**	**7,201.06**	**0.00**	**2,798.94**	**0.00**
780100	Electricity	0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
***Total: 78 - Utilities**		**0.00**	**672.67**	**0.00**	**672.67**	**0.00**	**(672.67)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**7,873.73**	**0.00**	**7,873.73**	**0.00**	**2,126.27**	**0.00**
*****Total Expenditures**		**10,000.00**	**7,873.73**	**0.00**	**7,873.73**	**0.00**	**2,126.27**	**0.00**
Revenue								
520000	Federal Appropriations	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
***Total: 52 - Appropriations**		**26,518.75**	**26,518.75**	**0.00**	**7,873.73**	**0.00**	**18,645.02**	**18,645.02**
*****Total Revenue**		**26,518.75**	**26,518.75**	**0.00**	**7,873.73**	**0.00**	**18,645.02**	**18,645.02**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
***Total: 61 - Salaries and Wages**		**17,363.79**	**16,542.27**	**0.00**	**16,542.27**	**0.00**	**821.52**	**0.00**
****Total Direct Cost Expenditures**		**17,363.79**	**16,542.27**	**0.00**	**16,542.27**	**0.00**	**821.52**	**0.00**
*****Total Expenditures**		**17,363.79**	**16,542.27**	**0.00**	**16,542.27**	**0.00**	**821.52**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,542.27**	**0.00**	**(16,542.27)**	**(16,542.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,542.27**	**0.00**	**(16,542.27)**	**(16,542.27)**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**161.38**	**0.00**	**(161.38)**	**(161.38)**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200	Research Supplies	9,600.00	7,145.88	0.00	3,952.40	0.00	5,647.60	3,193.48
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	40.09	0.00	(40.09)	(40.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
717200	Other Professional Services-General	0.00	0.00	0.00	500.01	0.00	(500.01)	(500.01)
Subtotal: Non-Travel Support		**9,600.00**	**7,145.88**	**0.00**	**6,984.50**	**0.00**	**2,615.50**	**161.38**
***Total: 71 - Support (Travel & Non-Travel)**		**9,600.00**	**7,145.88**	**0.00**	**7,145.88**	**0.00**	**2,454.12**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
***Total: 78 - Utilities**		**0.00**	**2,319.00**	**0.00**	**2,319.00**	**0.00**	**(2,319.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,600.00**	**9,464.88**	**0.00**	**9,464.88**	**0.00**	**135.12**	**0.00**
*****Total Expenditures**		**9,600.00**	**9,464.88**	**0.00**	**9,464.88**	**0.00**	**135.12**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,464.88**	**0.00**	**(9,464.88)**	**(9,464.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,464.88**	**0.00**	**(9,464.88)**	**(9,464.88)**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,371.61	22,085.11	0.00	21,306.61	0.00	(6,935.00)	778.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	778.50	0.00	(778.50)	(778.50)
***Total: 61 - Salaries and Wages**		**14,371.61**	**22,085.11**	**0.00**	**22,085.11**	**0.00**	**(7,713.50)**	**0.00**
****Total Direct Cost Expenditures**		**14,371.61**	**22,085.11**	**0.00**	**22,085.11**	**0.00**	**(7,713.50)**	**0.00**
*****Total Expenditures**		**14,371.61**	**22,085.11**	**0.00**	**22,085.11**	**0.00**	**(7,713.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,085.11**	**0.00**	**(22,085.11)**	**(22,085.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,085.11**	**0.00**	**(22,085.11)**	**(22,085.11)**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**419.34**	**0.00**	**(419.34)**	**(419.34)**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200	Research Supplies	8,000.00	6,962.03	0.00	3,671.69	0.00	4,328.31	3,290.34
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**8,000.00**	**6,962.03**	**0.00**	**5,332.69**	**0.00**	**2,667.31**	**1,629.34**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**6,962.03**	**0.00**	**5,752.03**	**0.00**	**2,247.97**	**1,210.00**
780100	Electricity	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
***Total: 78 - Utilities**		**0.00**	**1,037.00**	**0.00**	**2,247.00**	**0.00**	**(2,247.00)**	**(1,210.00)**
****Total Direct Cost Expenditures**		**8,000.00**	**7,999.03**	**0.00**	**7,999.03**	**0.00**	**0.97**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,999.03**	**0.00**	**7,999.03**	**0.00**	**0.97**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,999.03**	**0.00**	**(7,999.03)**	**(7,999.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,999.03**	**0.00**	**(7,999.03)**	**(7,999.03)**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
***Total: 61 - Salaries and Wages**		**13,095.41**	**14,752.53**	**0.00**	**14,752.53**	**0.00**	**(1,657.12)**	**0.00**
****Total Direct Cost Expenditures**		**13,095.41**	**14,752.53**	**0.00**	**14,752.53**	**0.00**	**(1,657.12)**	**0.00**
*****Total Expenditures**		**13,095.41**	**14,752.53**	**0.00**	**14,752.53**	**0.00**	**(1,657.12)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,752.53**	**0.00**	**(14,752.53)**	**(14,752.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,752.53**	**0.00**	**(14,752.53)**	**(14,752.53)**

Grant: 11H380 - Zo Repro Season Sea Urchins Status: Active Type: Appropriations
Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	550.80	0.00	550.80	0.00	(550.80)	0.00
Subtotal: Travel		**0.00**	**550.80**	**0.00**	**550.80**	**0.00**	**(550.80)**	**0.00**
711200	Research Supplies	8,000.00	3,706.06	0.00	3,706.06	0.00	4,293.94	0.00
714030	Postage-Express Mail	0.00	19.08	0.00	19.08	0.00	(19.08)	0.00
716000	Maintenance & Repairs-General	0.00	646.56	0.00	646.56	0.00	(646.56)	0.00
716120	Rentals-Property or Room	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	487.00	0.00	487.00	0.00	(487.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,408.70**	**0.00**	**6,408.70**	**0.00**	**1,591.30**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**6,959.50**	**0.00**	**6,959.50**	**0.00**	**1,040.50**	**0.00**
780100	Electricity	0.00	997.00	0.00	997.00	0.00	(997.00)	0.00
***Total: 78 - Utilities**		**0.00**	**997.00**	**0.00**	**997.00**	**0.00**	**(997.00)**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,956.50**	**0.00**	**7,956.50**	**0.00**	**43.50**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,956.50**	**0.00**	**7,956.50**	**0.00**	**43.50**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,956.50**	**0.00**	**(7,956.50)**	**(7,956.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,956.50**	**0.00**	**(7,956.50)**	**(7,956.50)**

Grant: 11H381 - Re Rural Econ Devel Alternativ Status: Inactive Type: Appropriations
Fund: 11R210 - Re Rural Econ Devel Alternativ FMGR: Brownell, Donna J

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,394.62**	**0.00**	**1,394.62**	**0.00**	**(1,394.62)**	**0.00**
710100	Out-of-State Travel	0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**2,720.21**	**0.00**	**2,720.21**	**0.00**	**(2,720.21)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,400.65	0.00	1,400.65	0.00	(1,400.65)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	1,899.00	0.00	1,899.00	0.00	(1,899.00)	0.00
713000	Printing & Copying-General	0.00	9.50	0.00	9.50	0.00	(9.50)	0.00
718000	Telecom-General	0.00	2.53	0.00	2.53	0.00	(2.53)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.76	0.00	9.76	0.00	(9.76)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,321.44**	**0.00**	**3,321.44**	**0.00**	**2,678.56**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,041.65**	**0.00**	**6,041.65**	**0.00**	**(41.65)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**7,436.27**	**0.00**	**7,436.27**	**0.00**	**(1,436.27)**	**0.00**
*****Total Expenditures**		**6,000.00**	**7,436.27**	**0.00**	**7,436.27**	**0.00**	**(1,436.27)**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total: 52 - Appropriations**		**6,000.00**	**7,436.27**	**0.00**	**7,436.27**	**0.00**	**(1,436.27)**	**0.00**
*****Total Revenue**		**6,000.00**	**7,436.27**	**0.00**	**7,436.27**	**0.00**	**(1,436.27)**	**0.00**

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido Status: Inactive Type: Appropriations
Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido FMGR: Brownell, Donna J

PI Name:	Hrabak, Estelle M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,095.21	0.00	1,095.21	0.00	(1,095.21)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,316.00	0.00	2,316.00	0.00	(2,316.00)	0.00
61SNSH	Student Labor	0.00	560.64	0.00	560.64	0.00	(560.64)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,971.85**	**0.00**	**3,971.85**	**0.00**	**(3,971.85)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
Subtotal: Travel		**0.00**	**94.44**	**0.00**	**94.44**	**0.00**	**(94.44)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,886.55	0.00	1,886.55	0.00	(1,886.55)	0.00
711200	Research Supplies	0.00	1,115.99	0.00	1,115.99	0.00	(1,115.99)	0.00
713000	Printing & Copying-General	0.00	377.37	0.00	377.37	0.00	(377.37)	0.00
713010	Printing & Copying-Publications	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
714000	Postage-General	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
714030	Postage-Express Mail	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
716000	Maintenance & Repairs-General	0.00	411.75	0.00	411.75	0.00	(411.75)	0.00
717200	Other Professional Services-General	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	89.66	0.00	89.66	0.00	(89.66)	0.00
718014	Telecom-Telephone Equipment	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,836.62**	**0.00**	**4,836.62**	**0.00**	**3,163.38**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**4,931.06**	**0.00**	**4,931.06**	**0.00**	**3,068.94**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,902.91**	**0.00**	**8,902.91**	**0.00**	**(902.91)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,902.91**	**0.00**	**8,902.91**	**0.00**	**(902.91)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**8,902.91**	**0.00**	**8,902.91**	**0.00**	**(902.91)**	**0.00**
*****Total Revenue**		**8,000.00**	**8,902.91**	**0.00**	**8,902.91**	**0.00**	**(902.91)**	**0.00**

Grant: 11H383 - Pb Climate Mod Prod Sys-Strawb Status: Inactive Type: Appropriations
Fund: 11H239 - Pb Climate Mod Prod Sys-Strawb FMGR: Brownell, Donna J

PI Name:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,972.22	0.00	15,972.22	0.00	(15,972.22)	0.00
616F10	Extension Educator	0.00	1,156.94	0.00	1,156.94	0.00	(1,156.94)	0.00
61SNSH	Student Labor	0.00	3,264.89	0.00	3,264.89	0.00	(3,264.89)	0.00
61SNWS	College Work Study	0.00	(584.40)	0.00	(584.40)	0.00	584.40	0.00
***Total: 61 - Salaries and Wages**		**16,500.00**	**19,809.65**	**0.00**	**19,809.65**	**0.00**	**(3,309.65)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
Subtotal: Travel		**0.00**	**16.50**	**0.00**	**16.50**	**0.00**	**(16.50)**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	1,341.84	0.00	1,341.84	0.00	(1,341.84)	0.00
711200	Research Supplies	0.00	396.56	0.00	396.56	0.00	(396.56)	0.00
716100	Rentals & Leases-General	0.00	88.08	0.00	88.08	0.00	(88.08)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**1,826.48**	**0.00**	**1,826.48**	**0.00**	**5,173.52**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**1,842.98**	**0.00**	**1,842.98**	**0.00**	**5,157.02**	**0.00**
8O1	Non-Mandatory Transfers Out	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total: 7Z - Transfers Out**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,500.00**	**25,652.63**	**0.00**	**25,652.63**	**0.00**	**1,847.37**	**0.00**
*****Total Expenditures**		**27,500.00**	**25,652.63**	**0.00**	**25,652.63**	**0.00**	**1,847.37**	**0.00**
Revenue								
520000	Federal Appropriations	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total: 52 - Appropriations**		**27,500.00**	**25,652.63**	**0.00**	**25,652.63**	**0.00**	**1,847.37**	**0.00**
*****Total Revenue**		**27,500.00**	**25,652.63**	**0.00**	**25,652.63**	**0.00**	**1,847.37**	**0.00**

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H240 - Mi Host Defenses Against Salmo FMGR: Brownell, Donna J

PI Name:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
***Total: 61 - Salaries and Wages**		**15,500.00**	**12,963.11**	**0.00**	**12,963.11**	**0.00**	**2,536.89**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
Subtotal: Travel		**0.00**	**89.70**	**0.00**	**89.70**	**0.00**	**(89.70)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148	Supplies-Bottled Gas	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005	Printing & Copying-Campus	0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000	Postage-General	0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100	Rentals & Leases-General	0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,649.80**	**0.00**	**8,649.80**	**0.00**	**350.20**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,739.50**	**0.00**	**8,739.50**	**0.00**	**260.50**	**0.00**
****Total Direct Cost Expenditures**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
*****Total Expenditures**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
Revenue								
520000	Federal Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total: 52 - Appropriations**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
*****Total Revenue**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H340 - Salmonella Typhimurium 2003 FMGR: Brownell, Donna J

PI Name:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH	Student Labor	0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS	College Work Study	0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
***Total: 61 - Salaries and Wages**		**9,129.70**	**11,423.67**	**0.00**	**11,423.67**	**0.00**	**(2,293.97)**	**0.00**
710000	In-State Travel	0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100	Out-of-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300	Conference Registration Fees	0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400	Student or Non-Emp Travel	0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
Subtotal: Travel		**0.00**	**598.43**	**0.00**	**598.43**	**0.00**	**(598.43)**	**0.00**
711100	Supplies-General	0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200	Research Supplies	9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100	Rentals & Leases-General	0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200	Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100	Membership Dues & Fees	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,346.47**	**0.00**	**7,346.47**	**0.00**	**1,653.53**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,944.90**	**0.00**	**7,944.90**	**0.00**	**1,055.10**	**0.00**
****Total Direct Cost Expenditures**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**
*****Total Expenditures**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**
Revenue								
520000	Federal Appropriations	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total: 52 - Appropriations**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**
*****Total Revenue**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H440 - Salmonella Typhimurium 2004 FMGR: Brownell, Donna J

PI Name:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,581.28	15,715.32	0.00	15,715.32	0.00	(134.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	1,376.50	0.00	1,376.50	0.00	(1,376.50)	0.00
***Total: 61 - Salaries and Wages**		**15,581.28**	**19,091.86**	**0.00**	**19,091.86**	**0.00**	**(3,510.58)**	**0.00**
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400	Student or Non-Emp Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
Subtotal: Travel		**0.00**	**167.00**	**0.00**	**167.00**	**0.00**	**(167.00)**	**0.00**
711200	Research Supplies	9,000.00	6,262.59	0.00	6,262.59	0.00	2,737.41	0.00
714030	Postage-Express Mail	0.00	91.83	0.00	91.83	0.00	(91.83)	0.00
716000	Maintenance & Repairs-General	0.00	231.00	0.00	231.00	0.00	(231.00)	0.00
716100	Rentals & Leases-General	0.00	192.08	0.00	192.08	0.00	(192.08)	0.00
717200	Other Professional Services-General	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,456.50**	**0.00**	**7,456.50**	**0.00**	**1,543.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,623.50**	**0.00**	**7,623.50**	**0.00**	**1,376.50**	**0.00**
****Total Direct Cost Expenditures**		**24,581.28**	**26,715.36**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**0.00**
*****Total Expenditures**		**24,581.28**	**26,715.36**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**0.00**
Revenue								
520000	Federal Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
***Total: 52 - Appropriations**		**24,581.28**	**24,581.28**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**(2,134.08)**
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**24,581.28**	**24,581.28**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**(2,134.08)**

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H540 - Mi Host Defenses Against Salmo FMGR: Sawtelle, Tina Marie

PI Name:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,499.67	16,481.36	0.00	16,481.36	0.00	18.31	0.00
61CPHX	Part Time Hourly	0.00	153.63	0.00	153.63	0.00	(153.63)	0.00
61SNSH	Student Labor	0.00	418.00	0.00	418.00	0.00	(418.00)	0.00
61SNWS	College Work Study	0.00	175.52	0.00	175.52	0.00	(175.52)	0.00
***Total: 61 - Salaries and Wages**		**16,499.67**	**17,228.51**	**0.00**	**17,228.51**	**0.00**	**(728.84)**	**0.00**
711200	Research Supplies	9,000.00	8,187.54	0.00	7,957.86	0.00	1,042.14	229.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	199.68	0.00	(199.68)	(199.68)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,187.54**	**0.00**	**8,187.54**	**0.00**	**812.46**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,187.54**	**0.00**	**8,187.54**	**0.00**	**812.46**	**0.00**
****Total Direct Cost Expenditures**		**25,499.67**	**25,416.05**	**0.00**	**25,416.05**	**0.00**	**83.62**	**0.00**
*****Total Expenditures**		**25,499.67**	**25,416.05**	**0.00**	**25,416.05**	**0.00**	**83.62**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,416.05**	**0.00**	**(25,416.05)**	**(25,416.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,416.05**	**0.00**	**(25,416.05)**	**(25,416.05)**

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H640 - Defense-Salmonella Typhimurium 2006 FMGR: Pistole, Thomas G

PI Name:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,197.06**	**17,066.99**	**0.00**	**17,066.99**	**0.00**	**130.07**	**0.00**
****Total Direct Cost Expenditures**		**17,197.06**	**17,066.99**	**0.00**	**17,066.99**	**0.00**	**130.07**	**0.00**
*****Total Expenditures**		**17,197.06**	**17,066.99**	**0.00**	**17,066.99**	**0.00**	**130.07**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,066.99**	**0.00**	**(17,066.99)**	**(17,066.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,066.99**	**0.00**	**(17,066.99)**	**(17,066.99)**

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H640 - Defense-Salmonella Typhimurium 2006 FMGR: Pistole, Thomas G

PI Name:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61SNSH	Student Labor	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**149.00**	**0.00**	**(149.00)**	**(149.00)**
711200	Research Supplies	7,500.00	3,472.76	0.00	3,100.44	0.00	4,399.56	372.32
716100	Rentals & Leases-General	0.00	0.00	0.00	168.96	0.00	(168.96)	(168.96)
716110	Rentals-Copier	0.00	0.00	0.00	54.36	0.00	(54.36)	(54.36)
Subtotal: Non-Travel Support		**7,500.00**	**3,472.76**	**0.00**	**3,323.76**	**0.00**	**4,176.24**	**149.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**3,472.76**	**0.00**	**3,323.76**	**0.00**	**4,176.24**	**149.00**
****Total Direct Cost Expenditures**		**7,500.00**	**3,472.76**	**0.00**	**3,472.76**	**0.00**	**4,027.24**	**(0.00)**
*****Total Expenditures**		**7,500.00**	**3,472.76**	**0.00**	**3,472.76**	**0.00**	**4,027.24**	**(0.00)**
Revenue								
520000	Federal Appropriations	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
***Total: 52 - Appropriations**		**24,697.06**	**24,697.06**	**0.00**	**3,472.76**	**0.00**	**21,224.30**	**21,224.30**
*****Total Revenue**		**24,697.06**	**24,697.06**	**0.00**	**3,472.76**	**0.00**	**21,224.30**	**21,224.30**

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H740 - Defense-Salmonella Typhimurium 2007 FMGR: Pistole, Thomas G

PI Name:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
***Total: 61 - Salaries and Wages**	**18,077.15**	**17,221.42**	**0.00**	**17,221.42**	**0.00**	**855.73**	**0.00**
****Total Direct Cost Expenditures**	**18,077.15**	**17,221.42**	**0.00**	**17,221.42**	**0.00**	**855.73**	**0.00**
*****Total Expenditures**	**18,077.15**	**17,221.42**	**0.00**	**17,221.42**	**0.00**	**855.73**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**17,221.42**	**0.00**	**(17,221.42)**	**(17,221.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17,221.42**	**0.00**	**(17,221.42)**	**(17,221.42)**

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H740 - Defense-Salmonella Typhimurium 2007 FMGR: Pistole, Thomas G

PI Name:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710305	Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	927.41	0.00	(927.41)	(927.41)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,002.41**	**0.00**	**(1,002.41)**	**(1,002.41)**
711200	Research Supplies	7,500.00	1,422.36	0.00	369.95	0.00	7,130.05	1,052.41
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**7,500.00**	**1,422.36**	**0.00**	**419.95**	**0.00**	**7,080.05**	**1,002.41**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**1,422.36**	**0.00**	**1,422.36**	**0.00**	**6,077.64**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**1,422.36**	**0.00**	**1,422.36**	**0.00**	**6,077.64**	**0.00**
*****Total Expenditures**		**7,500.00**	**1,422.36**	**0.00**	**1,422.36**	**0.00**	**6,077.64**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,422.36**	**0.00**	**(1,422.36)**	**(1,422.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,422.36**	**0.00**	**(1,422.36)**	**(1,422.36)**

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H840 - Defense-Salmonella Typhimurium 2008 FMGR: Pistole, Thomas G

PI Name:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,429.33	0.00	15,619.33	0.00	(15,619.33)	810.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
***Total: 61 - Salaries and Wages**		**0.00**	**16,429.33**	**0.00**	**16,429.33**	**0.00**	**(16,429.33)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**16,429.33**	**0.00**	**16,429.33**	**0.00**	**(16,429.33)**	**0.00**
*****Total Expenditures**		**0.00**	**16,429.33**	**0.00**	**16,429.33**	**0.00**	**(16,429.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,429.33**	**0.00**	**(16,429.33)**	**(16,429.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,429.33**	**0.00**	**(16,429.33)**	**(16,429.33)**

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H840 - Defense-Salmonella Typhimurium 2008 FMGR: Pistole, Thomas G

PI Name:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
***Total: 61 - Salaries and Wages**		**14,961.53**	**0.00**	**0.00**	**0.00**	**0.00**	**14,961.53**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**109.22**	**0.00**	**(109.22)**	**(109.22)**
711200	Research Supplies	7,500.00	159.22	0.00	(50.00)	0.00	7,550.00	209.22
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**7,500.00**	**159.22**	**0.00**	**50.00**	**0.00**	**7,450.00**	**109.22**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**159.22**	**0.00**	**159.22**	**0.00**	**7,340.78**	**0.00**
****Total Direct Cost Expenditures**		**22,461.53**	**159.22**	**0.00**	**159.22**	**0.00**	**22,302.31**	**0.00**
*****Total Expenditures**		**22,461.53**	**159.22**	**0.00**	**159.22**	**0.00**	**22,302.31**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**159.22**	**0.00**	**(159.22)**	**(159.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**159.22**	**0.00**	**(159.22)**	**(159.22)**

Grant: 11H386 - Bi Arabidopsis Status: Inactive Type: Appropriations
Fund: 11H242 - Bi Arabidopsis FMGR: Brownell, Donna J

PI Name:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	489.35	0.00	489.35	0.00	(489.35)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,249.35**	**0.00**	**3,249.35**	**0.00**	**(3,249.35)**	**0.00**
710400	Student or Non-Emp Travel	0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
Subtotal: Travel		**0.00**	**194.92**	**0.00**	**194.92**	**0.00**	**(194.92)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	5,110.24	0.00	5,110.24	0.00	(5,110.24)	0.00
711200	Research Supplies	0.00	635.57	0.00	635.57	0.00	(635.57)	0.00
713000	Printing & Copying-General	0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
713010	Printing & Copying-Publications	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
714000	Postage-General	0.00	30.09	0.00	30.09	0.00	(30.09)	0.00
718000	Telecom-General	0.00	162.68	0.00	162.68	0.00	(162.68)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,720.73**	**0.00**	**6,720.73**	**0.00**	**2,279.27**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**6,915.65**	**0.00**	**6,915.65**	**0.00**	**2,084.35**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**10,165.00**	**0.00**	**10,165.00**	**0.00**	**(1,165.00)**	**0.00**
*****Total Expenditures**		**9,000.00**	**10,165.00**	**0.00**	**10,165.00**	**0.00**	**(1,165.00)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**10,165.00**	**0.00**	**10,165.00**	**0.00**	**(1,165.00)**	**0.00**
*****Total Revenue**		**9,000.00**	**10,165.00**	**0.00**	**10,165.00**	**0.00**	**(1,165.00)**	**0.00**

Grant: 11H386 - Bi Arabidopsis Status: Inactive Type: Appropriations
Fund: 11H242 - Bi Arabidopsis FMGR: Brownell, Donna J

PI Name: Schaller, George Eric
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H387 - Pb Plant Genetic Resources Status: Inactive Type: Appropriations
Fund: 11R217 - Pb Plant Genetic Resources FMGR: Brownell, Donna J

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,384.92	0.00	2,384.92	0.00	(2,384.92)	0.00
61SNSH	Student Labor	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,784.92**	**0.00**	**4,784.92**	**0.00**	**(4,784.92)**	**0.00**
710400	Student or Non-Emp Travel	0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
Subtotal: Travel		**0.00**	**103.19**	**0.00**	**103.19**	**0.00**	**(103.19)**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,724.67	0.00	2,724.67	0.00	(2,724.67)	0.00
711200	Research Supplies	0.00	874.90	0.00	874.90	0.00	(874.90)	0.00
713000	Printing & Copying-General	0.00	131.08	0.00	131.08	0.00	(131.08)	0.00
714030	Postage-Express Mail	0.00	96.34	0.00	96.34	0.00	(96.34)	0.00
716000	Maintenance & Repairs-General	0.00	774.48	0.00	774.48	0.00	(774.48)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**4,601.47**	**0.00**	**4,601.47**	**0.00**	**2,398.53**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**4,704.66**	**0.00**	**4,704.66**	**0.00**	**2,295.34**	**0.00**
8O1	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 7Z - Transfers Out**		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,300.00**	**9,789.58**	**0.00**	**9,789.58**	**0.00**	**(2,489.58)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,300.00**	**9,789.58**	**0.00**	**9,789.58**	**0.00**	**(2,489.58)**	**0.00**
Revenue								
520000	Federal Appropriations	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
***Total: 52 - Appropriations**		**7,300.00**	**9,789.58**	**0.00**	**9,789.58**	**0.00**	**(2,489.58)**	**0.00**
*****Total Revenue**		**7,300.00**	**9,789.58**	**0.00**	**9,789.58**	**0.00**	**(2,489.58)**	**0.00**

Grant: 11H387 - Pb Plant Genetic Resources Status: Inactive Type: Appropriations
Fund: 11R317 - Plant Genetic Resources 2003 FMGR: Brownell, Donna J

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,553.08	9,419.37	0.00	9,419.37	0.00	133.71	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX	Part Time Hourly	0.00	334.20	0.00	334.20	0.00	(334.20)	0.00
***Total: 61 - Salaries and Wages**		**9,553.08**	**10,753.57**	**0.00**	**10,753.57**	**0.00**	**(1,200.49)**	**0.00**
711200	Research Supplies	2,500.00	1,061.47	0.00	1,061.47	0.00	1,438.53	0.00
713000	Printing & Copying-General	0.00	27.09	0.00	27.09	0.00	(27.09)	0.00
714030	Postage-Express Mail	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**1,158.12**	**0.00**	**1,158.12**	**0.00**	**1,341.88**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**1,158.12**	**0.00**	**1,158.12**	**0.00**	**1,341.88**	**0.00**
****Total Direct Cost Expenditures**		**12,053.08**	**11,911.69**	**0.00**	**11,911.69**	**0.00**	**141.39**	**0.00**
*****Total Expenditures**		**12,053.08**	**11,911.69**	**0.00**	**11,911.69**	**0.00**	**141.39**	**0.00**
Revenue								
520000	Federal Appropriations	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total: 52 - Appropriations**		**12,053.08**	**11,911.69**	**0.00**	**11,911.69**	**0.00**	**141.39**	**0.00**
*****Total Revenue**		**12,053.08**	**11,911.69**	**0.00**	**11,911.69**	**0.00**	**141.39**	**0.00**

Grant: 11H388 - Zo Lnt Mgmt Arthropod Pests Status: Inactive Type: Appropriations
Fund: 11R215 - Zo Lnt Mgmt Arthropod Pests FMGR: Brownell, Donna J

PI Name:	Burger, John F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	06/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/01		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOBU - PI John Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H391 - As Fertility Domestic Ruminant Status: Inactive Type: Appropriations
Fund: 11R214 - As Fertility Domestic Ruminant FMGR: Brownell, Donna J

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,682.04	0.00	10,682.04	0.00	(10,682.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**11,682.04**	**0.00**	**11,682.04**	**0.00**	**(1,682.04)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
Subtotal: Travel		**0.00**	**665.07**	**0.00**	**665.07**	**0.00**	**(665.07)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	6,799.22	0.00	6,799.22	0.00	(6,799.22)	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	37.67	0.00	37.67	0.00	(37.67)	0.00
713010	Printing & Copying-Publications	0.00	1,182.25	0.00	1,182.25	0.00	(1,182.25)	0.00
714000	Postage-General	0.00	26.69	0.00	26.69	0.00	(26.69)	0.00
714030	Postage-Express Mail	0.00	38.05	0.00	38.05	0.00	(38.05)	0.00
716000	Maintenance & Repairs-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
716100	Rentals & Leases-General	0.00	119.10	0.00	119.10	0.00	(119.10)	0.00
718000	Telecom-General	0.00	67.31	0.00	67.31	0.00	(67.31)	0.00
718016	Telecom-Usage (Tolls)	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,524.73**	**0.00**	**8,524.73**	**0.00**	**1,475.27**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,189.80**	**0.00**	**9,189.80**	**0.00**	**810.20**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,871.84**	**0.00**	**20,871.84**	**0.00**	**(871.84)**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,871.84**	**0.00**	**20,871.84**	**0.00**	**(871.84)**	**0.00**
Revenue								
520000	Federal Appropriations	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total: 52 - Appropriations**		**20,000.00**	**20,871.84**	**0.00**	**20,871.84**	**0.00**	**(871.84)**	**0.00**
*****Total Revenue**		**20,000.00**	**20,871.84**	**0.00**	**20,871.84**	**0.00**	**(871.84)**	**0.00**

Grant: 11H394 - Pb Fisher Usda Status: Inactive Type: Appropriations
Fund: 11H245 - Pb Fisher Usda FMGR: Brownell, Donna J

PI Name:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,697.27	0.00	21,697.27	0.00	(21,697.27)	0.00
61SNSH	Student Labor	0.00	2,212.00	0.00	2,212.00	0.00	(2,212.00)	0.00
***Total: 61 - Salaries and Wages**		**28,500.00**	**23,909.27**	**0.00**	**23,909.27**	**0.00**	**4,590.73**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,398.00	0.00	2,398.00	0.00	(2,398.00)	0.00
711200	Research Supplies	0.00	1,656.70	0.00	1,656.70	0.00	(1,656.70)	0.00
713000	Printing & Copying-General	0.00	94.05	0.00	94.05	0.00	(94.05)	0.00
713010	Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
717200	Other Professional Services-General	0.00	1,292.00	0.00	1,292.00	0.00	(1,292.00)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**5,690.75**	**0.00**	**5,690.75**	**0.00**	**1,309.25**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**5,690.75**	**0.00**	**5,690.75**	**0.00**	**1,309.25**	**0.00**
8O1	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
***Total: 7Z - Transfers Out**		**1,300.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**36,800.00**	**30,900.02**	**0.00**	**30,900.02**	**0.00**	**5,899.98**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**36,800.00**	**30,900.02**	**0.00**	**30,900.02**	**0.00**	**5,899.98**	**0.00**
Revenue								
520000	Federal Appropriations	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
***Total: 52 - Appropriations**		**36,800.00**	**30,900.02**	**0.00**	**30,900.02**	**0.00**	**5,899.98**	**0.00**
*****Total Revenue**		**36,800.00**	**30,900.02**	**0.00**	**30,900.02**	**0.00**	**5,899.98**	**0.00**

Grant: 11H394 - Pb Fisher Usda Status: Inactive Type: Appropriations
Fund: 11H345 - Quantifying pH and plant nutrition FMGR: Brownell, Donna J

PI Name:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNSH	Student Labor	0.00	1,013.53	0.00	1,013.53	0.00	(1,013.53)	0.00
***Total: 61 - Salaries and Wages**		**2,599.92**	**3,966.52**	**0.00**	**3,966.52**	**0.00**	**(1,366.60)**	**0.00**
711100	Supplies-General	0.00	53.33	0.00	53.33	0.00	(53.33)	0.00
711200	Research Supplies	9,000.00	5,773.54	0.00	5,773.54	0.00	3,226.46	0.00
713000	Printing & Copying-General	0.00	335.24	0.00	335.24	0.00	(335.24)	0.00
713010	Printing & Copying-Publications	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
714030	Postage-Express Mail	0.00	28.20	0.00	28.20	0.00	(28.20)	0.00
716100	Rentals & Leases-General	0.00	26.66	0.00	26.66	0.00	(26.66)	0.00
717200	Other Professional Services-General	0.00	1,469.50	0.00	1,469.50	0.00	(1,469.50)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,986.47**	**0.00**	**7,986.47**	**0.00**	**1,013.53**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,986.47**	**0.00**	**7,986.47**	**0.00**	**1,013.53**	**0.00**
****Total Direct Cost Expenditures**		**11,599.92**	**11,952.99**	**0.00**	**11,952.99**	**0.00**	**(353.07)**	**0.00**
*****Total Expenditures**		**11,599.92**	**11,952.99**	**0.00**	**11,952.99**	**0.00**	**(353.07)**	**0.00**
Revenue								
520000	Federal Appropriations	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total: 52 - Appropriations**		**11,599.92**	**11,952.99**	**0.00**	**11,952.99**	**0.00**	**(353.07)**	**0.00**
*****Total Revenue**		**11,599.92**	**11,952.99**	**0.00**	**11,952.99**	**0.00**	**(353.07)**	**0.00**

Grant: 11H395 - As Mgmt Sys/Profitability Status: Inactive Type: Appropriations
Fund: 11R216 - As Mgmt Sys/Profitability FMGR: Brownell, Donna J

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,327.85	0.00	1,327.85	0.00	(1,327.85)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	374.87	0.00	374.87	0.00	(374.87)	0.00
61SNSH	Student Labor	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,840.72**	**0.00**	**1,840.72**	**0.00**	**(1,840.72)**	**0.00**
710000	In-State Travel	0.00	32.24	0.00	32.24	0.00	(32.24)	0.00
710100	Out-of-State Travel	0.00	821.09	0.00	821.09	0.00	(821.09)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**853.33**	**0.00**	**853.33**	**0.00**	**(853.33)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	6,774.45	0.00	6,774.45	0.00	(6,774.45)	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
713000	Printing & Copying-General	0.00	3.19	0.00	3.19	0.00	(3.19)	0.00
713010	Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714000	Postage-General	0.00	15.08	0.00	15.08	0.00	(15.08)	0.00
716100	Rentals & Leases-General	0.00	14.68	0.00	14.68	0.00	(14.68)	0.00
717200	Other Professional Services-General	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	86.48	0.00	86.48	0.00	(86.48)	0.00
71C110	Advertsing-Print	0.00	314.65	0.00	314.65	0.00	(314.65)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,083.53**	**0.00**	**8,083.53**	**0.00**	**916.47**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,936.86**	**0.00**	**8,936.86**	**0.00**	**63.14**	**0.00**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**249.75**	**0.00**	**249.75**	**0.00**	**(249.75)**	**0.00**
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**3,494.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,494.00**	**14,521.33**	**0.00**	**14,521.33**	**0.00**	**(2,027.33)**	**0.00**
*****Total Expenditures**		**12,494.00**	**14,521.33**	**0.00**	**14,521.33**	**0.00**	**(2,027.33)**	**0.00**
Revenue								
520000	Federal Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

Grant: 11H395 - As Mgmt Sys/Profitability Status: Inactive Type: Appropriations
Fund: 11R216 - As Mgmt Sys/Profitability FMGR: Brownell, Donna J

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**12,494.00**	**14,521.33**	**0.00**	**14,521.33**	**0.00**	**(2,027.33)**	**0.00**
****Total Revenue**	**12,494.00**	**14,521.33**	**0.00**	**14,521.33**	**0.00**	**(2,027.33)**	**0.00**

Grant: 11H396 - Pb Greenhouse Envir/Facilities Status: Inactive Type: Appropriations
Fund: 11R219 - Pb Greenhouse Envir/Facilities FMGR: Brownell, Donna J

PI Name:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBIO - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H396 - Pb Greenhouse Envir/Facilities Status: Inactive Type: Appropriations
Fund: 11R219 - Pb Greenhouse Envir/Facilities FMGR: Brownell, Donna J

PI Name:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	344.29	0.00	344.29	0.00	(344.29)	0.00
61CPHX	Part Time Hourly	0.00	1,024.00	0.00	1,024.00	0.00	(1,024.00)	0.00
61SNSH	Student Labor	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,772.29**	**0.00**	**1,772.29**	**0.00**	**(1,772.29)**	**0.00**
710000	In-State Travel	0.00	88.60	0.00	88.60	0.00	(88.60)	0.00
710100	Out-of-State Travel	0.00	307.21	0.00	307.21	0.00	(307.21)	0.00
710200	Foreign Travel	0.00	377.78	0.00	377.78	0.00	(377.78)	0.00
710300	Conference Registration Fees	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
Subtotal: Travel		**0.00**	**832.59**	**0.00**	**832.59**	**0.00**	**(832.59)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,148.02	0.00	3,148.02	0.00	(3,148.02)	0.00
711200	Research Supplies	0.00	125.30	0.00	125.30	0.00	(125.30)	0.00
713010	Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
714000	Postage-General	0.00	17.28	0.00	17.28	0.00	(17.28)	0.00
714030	Postage-Express Mail	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**3,700.60**	**0.00**	**3,700.60**	**0.00**	**3,799.40**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**4,533.19**	**0.00**	**4,533.19**	**0.00**	**2,966.81**	**0.00**
740000	Cap Equipment	0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,140.95**	**0.00**	**3,140.95**	**0.00**	**(3,140.95)**	**0.00**
8O1	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
***Total: 7Z - Transfers Out**		**1,300.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,800.00**	**10,746.43**	**0.00**	**10,746.43**	**0.00**	**(1,946.43)**	**0.00**
*****Total Expenditures**		**8,800.00**	**10,746.43**	**0.00**	**10,746.43**	**0.00**	**(1,946.43)**	**0.00**
Revenue								
520000	Federal Appropriations	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total: 52 - Appropriations**		**8,800.00**	**10,746.43**	**0.00**	**10,746.43**	**0.00**	**(1,946.43)**	**0.00**
*****Total Revenue**		**8,800.00**	**10,746.43**	**0.00**	**10,746.43**	**0.00**	**(1,946.43)**	**0.00**

Grant: 11H396 - Pb Greenhouse Envir/Facilities Status: Inactive Type: Appropriations
Fund: 11R319 - Design and Control Plant Growth FMGR: Brownell, Donna J

PI Name:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNWS	College Work Study	0.00	367.80	0.00	367.80	0.00	(367.80)	0.00
***Total: 61 - Salaries and Wages**		**2,599.92**	**3,320.79**	**0.00**	**3,320.79**	**0.00**	**(720.87)**	**0.00**
711200	Research Supplies	5,000.00	1,779.56	0.00	1,779.56	0.00	3,220.44	0.00
713000	Printing & Copying-General	0.00	128.40	0.00	128.40	0.00	(128.40)	0.00
717200	Other Professional Services-General	0.00	2,315.00	0.00	2,315.00	0.00	(2,315.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**4,363.56**	**0.00**	**4,363.56**	**0.00**	**636.44**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,363.56**	**0.00**	**4,363.56**	**0.00**	**636.44**	**0.00**
****Total Direct Cost Expenditures**		**7,599.92**	**7,684.35**	**0.00**	**7,684.35**	**0.00**	**(84.43)**	**0.00**
*****Total Expenditures**		**7,599.92**	**7,684.35**	**0.00**	**7,684.35**	**0.00**	**(84.43)**	**0.00**
Revenue								
520000	Federal Appropriations	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total: 52 - Appropriations**		**7,599.92**	**7,684.35**	**0.00**	**7,684.35**	**0.00**	**(84.43)**	**0.00**
*****Total Revenue**		**7,599.92**	**7,684.35**	**0.00**	**7,684.35**	**0.00**	**(84.43)**	**0.00**

Grant: 11H397 - Zo Aquaculture Species Status: Inactive Type: Appropriations
Fund: 11R221 - Zo Aquaculture Species FMGR: Brownell, Donna J

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	18,142.84	0.00	18,142.84	0.00	(18,142.84)	0.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,142.84**	**0.00**	**18,142.84**	**0.00**	**(142.84)**	**0.00**
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100	Supplies-General	0.00	88.40	0.00	88.40	0.00	(88.40)	0.00
711200	Research Supplies	0.00	4,802.56	0.00	4,802.56	0.00	(4,802.56)	0.00
713000	Printing & Copying-General	0.00	85.40	0.00	85.40	0.00	(85.40)	0.00
714030	Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,000.00**	**23,142.84**	**0.00**	**23,142.84**	**0.00**	**(142.84)**	**0.00**
*****Total Expenditures**		**23,000.00**	**23,142.84**	**0.00**	**23,142.84**	**0.00**	**(142.84)**	**0.00**
Revenue								
520000	Federal Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total: 52 - Appropriations**		**23,000.00**	**23,142.84**	**0.00**	**23,142.84**	**0.00**	**(142.84)**	**0.00**
*****Total Revenue**		**23,000.00**	**23,142.84**	**0.00**	**23,142.84**	**0.00**	**(142.84)**	**0.00**

Grant: 11H397 - Zo Aquaculture Species Status: Inactive Type: Appropriations
Fund: 11R321 - Genetic Maps of Aquaculture special FMGR: Brownell, Donna J

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,633.94	2,991.66	0.00	2,991.66	0.00	(357.72)	0.00
613N30	Graduate Research Assistant	0.00	860.98	0.00	860.98	0.00	(860.98)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
***Total: 61 - Salaries and Wages**		**2,633.94**	**4,852.68**	**0.00**	**4,852.68**	**0.00**	**(2,218.74)**	**0.00**
711200	Research Supplies	5,000.00	4,978.16	0.00	4,978.16	0.00	21.84	0.00
714030	Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,633.94**	**9,852.68**	**0.00**	**9,852.68**	**0.00**	**(2,218.74)**	**0.00**
*****Total Expenditures**		**7,633.94**	**9,852.68**	**0.00**	**9,852.68**	**0.00**	**(2,218.74)**	**0.00**
Revenue								
520000	Federal Appropriations	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total: 52 - Appropriations**		**7,633.94**	**9,852.68**	**0.00**	**9,852.68**	**0.00**	**(2,218.74)**	**0.00**
*****Total Revenue**		**7,633.94**	**9,852.68**	**0.00**	**9,852.68**	**0.00**	**(2,218.74)**	**0.00**

Grant: 11H397 - Zo Aquaculture Species Status: Inactive Type: Appropriations
Fund: 11R421 - Genetic Maps of Aquaculture species FMGR: Brownell, Donna J

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,551.92	6,094.38	0.00	6,094.38	0.00	(542.46)	0.00
***Total: 61 - Salaries and Wages**		**5,551.92**	**6,094.38**	**0.00**	**6,094.38**	**0.00**	**(542.46)**	**0.00**
710100	Out-of-State Travel	0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
Subtotal: Travel		**0.00**	**365.00**	**0.00**	**365.00**	**0.00**	**(365.00)**	**0.00**
711100	Supplies-General	0.00	10.70	0.00	10.70	0.00	(10.70)	0.00
711200	Research Supplies	5,000.00	4,500.93	0.00	4,500.93	0.00	499.07	0.00
714030	Postage-Express Mail	0.00	87.36	0.00	87.36	0.00	(87.36)	0.00
716000	Maintenance & Repairs-General	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**4,630.99**	**0.00**	**4,630.99**	**0.00**	**369.01**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,995.99**	**0.00**	**4,995.99**	**0.00**	**4.01**	**0.00**
****Total Direct Cost Expenditures**		**10,551.92**	**11,090.37**	**0.00**	**11,090.37**	**0.00**	**(538.45)**	**0.00**
*****Total Expenditures**		**10,551.92**	**11,090.37**	**0.00**	**11,090.37**	**0.00**	**(538.45)**	**0.00**
Revenue								
520000	Federal Appropriations	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)
***Total: 52 - Appropriations**		**10,551.92**	**10,551.92**	**0.00**	**11,090.37**	**0.00**	**(538.45)**	**(538.45)**
*****Total Revenue**		**10,551.92**	**10,551.92**	**0.00**	**11,090.37**	**0.00**	**(538.45)**	**(538.45)**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H046 - Repro & Care-Burying Beetles 2010 FMGR: Scott, Michelle P

PI Name:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,196.68	8,046.54	0.00	8,046.54	0.00	(849.86)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	55.73	0.00	55.73	0.00	(55.73)	0.00
***Total: 61 - Salaries and Wages**		**7,196.68**	**8,102.27**	**0.00**	**8,102.27**	**0.00**	**(905.59)**	**0.00**
****Total Direct Cost Expenditures**		**7,196.68**	**8,102.27**	**0.00**	**8,102.27**	**0.00**	**(905.59)**	**0.00**
*****Total Expenditures**		**7,196.68**	**8,102.27**	**0.00**	**8,102.27**	**0.00**	**(905.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,102.27**	**0.00**	**(8,102.27)**	**(8,102.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,102.27**	**0.00**	**(8,102.27)**	**(8,102.27)**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H046 - Repro & Care-Burying Beetles 2010 FMGR: Scott, Michelle P

PI Name:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIMS - PI Michelle P Scott

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,604.00**	**0.00**	**3,604.00**	**0.00**	**(3,604.00)**	**0.00**
710100	Out-of-State Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
Subtotal: Travel		**0.00**	**68.50**	**0.00**	**68.50**	**0.00**	**(68.50)**	**0.00**
711200	Research Supplies	6,000.00	204.87	0.00	204.87	0.00	5,795.13	0.00
714030	Postage-Express Mail	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,999.00	0.00	1,999.00	0.00	(1,999.00)	0.00
716100	Rentals & Leases-General	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,327.34**	**0.00**	**2,327.34**	**0.00**	**3,672.66**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**2,395.84**	**0.00**	**2,395.84**	**0.00**	**3,604.16**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,999.84**	**0.00**	**5,999.84**	**0.00**	**0.16**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,999.84**	**0.00**	**5,999.84**	**0.00**	**0.16**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,999.84**	**0.00**	**(5,999.84)**	**(5,999.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,999.84**	**0.00**	**(5,999.84)**	**(5,999.84)**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H246 - Zo Burying Beetles FMGR: Brownell, Donna J

PI Name:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,567.43**	**0.00**	**1,567.43**	**0.00**	**(1,567.43)**	**0.00**
710100	Out-of-State Travel	0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300	Conference Registration Fees	0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400	Student or Non-Emp Travel	0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
Subtotal: Travel		**0.00**	**3,371.09**	**0.00**	**3,371.09**	**0.00**	**(3,371.09)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200	Research Supplies	0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000	Postage-General	0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100	Rentals & Leases-General	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**2,947.69**	**0.00**	**2,947.69**	**0.00**	**3,552.31**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,318.78**	**0.00**	**6,318.78**	**0.00**	**181.22**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
*****Total Expenditures**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
Revenue								
520000	Federal Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total: 52 - Appropriations**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
*****Total Revenue**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H346 - Hormonal Control of Reproduction FMGR: Brownell, Donna J

PI Name:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**9,570.77**	**11,196.09**	**0.00**	**11,196.09**	**0.00**	**(1,625.32)**	**0.00**
710100	Out-of-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
Subtotal: Travel		**0.00**	**4.12**	**0.00**	**4.12**	**0.00**	**(4.12)**	**0.00**
711100	Supplies-General	0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200	Research Supplies	5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100	Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**3,195.24**	**0.00**	**3,195.24**	**0.00**	**2,304.76**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**3,199.36**	**0.00**	**3,199.36**	**0.00**	**2,300.64**	**0.00**
****Total Direct Cost Expenditures**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**
*****Total Expenditures**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**
Revenue								
520000	Federal Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total: 52 - Appropriations**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**
*****Total Revenue**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H446 - Hormonal Control of Reproduction FMGR: Brownell, Donna J

PI Name:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,043.33	5,839.44	0.00	5,839.44	0.00	(796.11)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 61 - Salaries and Wages**		**5,043.33**	**6,339.44**	**0.00**	**6,339.44**	**0.00**	**(1,296.11)**	**0.00**
710200	Foreign Travel	0.00	1,661.88	0.00	1,661.88	0.00	(1,661.88)	0.00
710400	Student or Non-Emp Travel	0.00	737.34	0.00	737.34	0.00	(737.34)	0.00
Subtotal: Travel		**0.00**	**2,399.22**	**0.00**	**2,399.22**	**0.00**	**(2,399.22)**	**0.00**
711100	Supplies-General	0.00	226.70	0.00	226.70	0.00	(226.70)	0.00
711142	Supplies-Chemical-Lab	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
711200	Research Supplies	5,500.00	1,464.07	0.00	1,464.07	0.00	4,035.93	0.00
713000	Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100	Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**2,596.25**	**0.00**	**2,596.25**	**0.00**	**2,903.75**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**4,995.47**	**0.00**	**4,995.47**	**0.00**	**504.53**	**0.00**
****Total Direct Cost Expenditures**		**10,543.33**	**11,334.91**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**0.00**
*****Total Expenditures**		**10,543.33**	**11,334.91**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**0.00**
Revenue								
520000	Federal Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
***Total: 52 - Appropriations**		**10,543.33**	**10,543.33**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**(791.58)**
*****Total Revenue**		**10,543.33**	**10,543.33**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**(791.58)**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H546 - Zo Burying Beetles FMGR: Sawtelle, Tina Marie

PI Name:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,621.79	10,606.42	0.00	10,606.42	0.00	15.37	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,360.00	0.00	(2,360.00)	(360.00)
***Total: 61 - Salaries and Wages**		**10,621.79**	**12,606.42**	**0.00**	**12,966.42**	**0.00**	**(2,344.63)**	**(360.00)**
710100	Out-of-State Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
Subtotal: Travel		**0.00**	**1,505.20**	**0.00**	**1,505.20**	**0.00**	**(1,505.20)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
711200	Research Supplies	5,500.00	1,991.17	0.00	1,423.46	0.00	4,076.54	567.71
716100	Rentals & Leases-General	0.00	0.00	0.00	59.63	0.00	(59.63)	(59.63)
Subtotal: Non-Travel Support		**5,500.00**	**1,991.17**	**0.00**	**1,631.17**	**0.00**	**3,868.83**	**360.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**3,496.37**	**0.00**	**3,136.37**	**0.00**	**2,363.63**	**360.00**
****Total Direct Cost Expenditures**		**16,121.79**	**16,102.79**	**0.00**	**16,102.79**	**0.00**	**19.00**	**0.00**
*****Total Expenditures**		**16,121.79**	**16,102.79**	**0.00**	**16,102.79**	**0.00**	**19.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,102.79**	**0.00**	**(16,102.79)**	**(16,102.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,102.79**	**0.00**	**(16,102.79)**	**(16,102.79)**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H646 - Repro & Care-Burying Beetles 2006 FMGR: Scott, Michelle P

PI Name:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,082.72	10,999.56	0.00	10,999.56	0.00	83.16	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**11,082.72**	**12,999.57**	**0.00**	**12,999.57**	**0.00**	**(1,916.85)**	**0.00**
****Total Direct Cost Expenditures**		**11,082.72**	**12,999.57**	**0.00**	**12,999.57**	**0.00**	**(1,916.85)**	**0.00**
*****Total Expenditures**		**11,082.72**	**12,999.57**	**0.00**	**12,999.57**	**0.00**	**(1,916.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,999.57**	**0.00**	**(12,999.57)**	**(12,999.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,999.57**	**0.00**	**(12,999.57)**	**(12,999.57)**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H646 - Repro & Care-Burying Beetles 2006 FMGR: Scott, Michelle P

PI Name:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	315.80	0.00	(315.80)	(315.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	252.64	0.00	(252.64)	(252.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**568.44**	**0.00**	**(568.44)**	**(568.44)**
711200	Research Supplies	5,500.00	5,500.00	0.00	4,595.64	0.00	904.36	904.36
713000	Printing & Copying-General	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714030	Postage-Express Mail	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	67.71	0.00	(67.71)	(67.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.41	0.00	(140.41)	(140.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**4,931.56**	**0.00**	**568.44**	**568.44**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
***Total: 52 - Appropriations**		**16,582.72**	**16,582.72**	**0.00**	**5,500.00**	**0.00**	**11,082.72**	**11,082.72**
*****Total Revenue**		**16,582.72**	**16,582.72**	**0.00**	**5,500.00**	**0.00**	**11,082.72**	**11,082.72**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H746 - Repro & Care-Burying Beetles 2007 FMGR: Scott, Michelle P

PI Name:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
***Total: 61 - Salaries and Wages**		**11,638.32**	**10,793.19**	**0.00**	**10,793.19**	**0.00**	**845.13**	**0.00**
****Total Direct Cost Expenditures**		**11,638.32**	**10,793.19**	**0.00**	**10,793.19**	**0.00**	**845.13**	**0.00**
*****Total Expenditures**		**11,638.32**	**10,793.19**	**0.00**	**10,793.19**	**0.00**	**845.13**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,793.19**	**0.00**	**(10,793.19)**	**(10,793.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,793.19**	**0.00**	**(10,793.19)**	**(10,793.19)**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H746 - Repro & Care-Burying Beetles 2007 FMGR: Scott, Michelle P

PI Name:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**(2,200.00)**	**(2,200.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,019.86**	**0.00**	**(2,019.86)**	**(2,019.86)**
711200	Research Supplies	5,500.00	5,938.87	0.00	1,620.34	0.00	3,879.66	4,318.53
716100	Rentals & Leases-General	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,500.00**	**5,938.87**	**0.00**	**1,719.01**	**0.00**	**3,780.99**	**4,219.86**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,938.87**	**0.00**	**3,738.87**	**0.00**	**1,761.13**	**2,200.00**
740000	Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,805.17**	**0.00**	**3,805.17**	**0.00**	**(3,805.17)**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**9,744.04**	**0.00**	**9,744.04**	**0.00**	**(4,244.04)**	**(0.00)**
*****Total Expenditures**		**5,500.00**	**9,744.04**	**0.00**	**9,744.04**	**0.00**	**(4,244.04)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,744.04**	**0.00**	**(9,744.04)**	**(9,744.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,744.04**	**0.00**	**(9,744.04)**	**(9,744.04)**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H846 - Repro & Care-Burying Beetles 2008 FMGR: Scott, Michelle P

PI Name:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,406.01	24,404.68	0.00	23,704.18	0.00	(14,298.17)	700.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	700.50	0.00	(700.50)	(700.50)
***Total: 61 - Salaries and Wages**		**9,406.01**	**24,404.68**	**0.00**	**24,404.68**	**0.00**	**(14,998.67)**	**0.00**
****Total Direct Cost Expenditures**		**9,406.01**	**24,404.68**	**0.00**	**24,404.68**	**0.00**	**(14,998.67)**	**0.00**
*****Total Expenditures**		**9,406.01**	**24,404.68**	**0.00**	**24,404.68**	**0.00**	**(14,998.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,404.68**	**0.00**	**(24,404.68)**	**(24,404.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,404.68**	**0.00**	**(24,404.68)**	**(24,404.68)**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H846 - Repro & Care-Burying Beetles 2008 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,600.04**	**0.00**	**(1,600.04)**	**(1,600.04)**
710100	Out-of-State Travel	0.00	0.00	0.00	141.33	0.00	(141.33)	(141.33)
710200	Foreign Travel	0.00	0.00	0.00	3,285.40	0.00	(3,285.40)	(3,285.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,426.73**	**0.00**	**(3,426.73)**	**(3,426.73)**
711200	Research Supplies	4,000.00	5,500.00	0.00	375.60	0.00	3,624.40	5,124.40
714030	Postage-Express Mail	0.00	0.00	0.00	23.13	0.00	(23.13)	(23.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	74.50	0.00	(74.50)	(74.50)
Subtotal: Non-Travel Support		**4,000.00**	**5,500.00**	**0.00**	**473.23**	**0.00**	**3,526.77**	**5,026.77**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**5,500.00**	**0.00**	**3,899.96**	**0.00**	**100.04**	**1,600.04**
****Total Direct Cost Expenditures**		**4,000.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Expenditures**		**4,000.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(1,500.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H946 - Repro & Care-Burying Beetles 2009 FMGR: Scott, Michelle P

PI Name:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
***Total: 61 - Salaries and Wages**		**9,631.32**	**10,851.16**	**0.00**	**10,851.16**	**0.00**	**(1,219.84)**	**0.00**
****Total Direct Cost Expenditures**		**9,631.32**	**10,851.16**	**0.00**	**10,851.16**	**0.00**	**(1,219.84)**	**0.00**
*****Total Expenditures**		**9,631.32**	**10,851.16**	**0.00**	**10,851.16**	**0.00**	**(1,219.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,851.16**	**0.00**	**(10,851.16)**	**(10,851.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,851.16**	**0.00**	**(10,851.16)**	**(10,851.16)**

Grant: 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund: 11H946 - Repro & Care-Burying Beetles 2009 FMGR: Scott, Michelle P

PI Name:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIMS - PI Michelle P Scott

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	250.03	0.00	250.03	0.00	(250.03)	0.00
61SNSH	Student Labor	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61SNWS	College Work Study	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,010.03**	**0.00**	**1,010.03**	**0.00**	**(1,010.03)**	**0.00**
710400	Student or Non-Emp Travel	0.00	1,868.50	0.00	1,868.50	0.00	(1,868.50)	0.00
Subtotal: Travel		**0.00**	**1,868.50**	**0.00**	**1,868.50**	**0.00**	**(1,868.50)**	**0.00**
711200	Research Supplies	4,500.00	1,474.49	0.00	1,474.49	0.00	3,025.51	0.00
714030	Postage-Express Mail	0.00	60.12	0.00	60.12	0.00	(60.12)	0.00
716100	Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**1,604.61**	**0.00**	**1,604.61**	**0.00**	**2,895.39**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**3,473.11**	**0.00**	**3,473.11**	**0.00**	**1,026.89**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,483.14**	**0.00**	**4,483.14**	**0.00**	**16.86**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,483.14**	**0.00**	**4,483.14**	**0.00**	**16.86**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,483.14**	**0.00**	**(4,483.14)**	**(4,483.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,483.14**	**0.00**	**(4,483.14)**	**(4,483.14)**

Grant: 11H401 - Improvement Rural&agr Survey Status: Inactive Type: Appropriations
Fund: 11R249 - Improvement Rural&agr Survey FMGR: Brownell, Donna J

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	854.68	0.00	854.68	0.00	(854.68)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,018.25	0.00	2,018.25	0.00	(2,018.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,872.93**	**0.00**	**2,872.93**	**0.00**	**(2,872.93)**	**0.00**
710000	In-State Travel	0.00	354.98	0.00	354.98	0.00	(354.98)	0.00
710100	Out-of-State Travel	0.00	1,951.73	0.00	1,951.73	0.00	(1,951.73)	0.00
Subtotal: Travel		**0.00**	**2,306.71**	**0.00**	**2,306.71**	**0.00**	**(2,306.71)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,020.45	0.00	2,020.45	0.00	(2,020.45)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	37.40	0.00	37.40	0.00	(37.40)	0.00
713015	Printing & Copying-Departmental	0.00	0.80	0.00	0.80	0.00	(0.80)	0.00
714000	Postage-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	54.35	0.00	54.35	0.00	(54.35)	0.00
718014	Telecom-Telephone Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,219.99**	**0.00**	**2,219.99**	**0.00**	**3,780.01**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**4,526.70**	**0.00**	**4,526.70**	**0.00**	**1,473.30**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**7,399.63**	**0.00**	**7,399.63**	**0.00**	**(1,399.63)**	**0.00**
*****Total Expenditures**		**6,000.00**	**7,399.63**	**0.00**	**7,399.63**	**0.00**	**(1,399.63)**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total: 52 - Appropriations**		**6,000.00**	**7,399.63**	**0.00**	**7,399.63**	**0.00**	**(1,399.63)**	**0.00**
*****Total Revenue**		**6,000.00**	**7,399.63**	**0.00**	**7,399.63**	**0.00**	**(1,399.63)**	**0.00**

Grant: 11H402 - Re Rural Families/Welfare Ref Status: Inactive Type: Appropriations
Fund: 11R220 - Re Rural Families/Welfare Ref FMGR: Brownell, Donna J

PI Name:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61CPHX	Part Time Hourly	0.00	815.50	0.00	815.50	0.00	(815.50)	0.00
61SNSH	Student Labor	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,673.50**	**0.00**	**1,673.50**	**0.00**	**(1,673.50)**	**0.00**
710000	In-State Travel	0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
710100	Out-of-State Travel	0.00	3,195.86	0.00	3,195.86	0.00	(3,195.86)	0.00
710400	Student or Non-Emp Travel	0.00	101.86	0.00	101.86	0.00	(101.86)	0.00
Subtotal: Travel		**0.00**	**3,830.47**	**0.00**	**3,830.47**	**0.00**	**(3,830.47)**	**0.00**
71	Support	7,285.00	0.00	0.00	0.00	0.00	7,285.00	0.00
711100	Supplies-General	0.00	1,058.50	0.00	1,058.50	0.00	(1,058.50)	0.00
713000	Printing & Copying-General	0.00	(9.87)	0.00	(9.87)	0.00	9.87	0.00
713015	Printing & Copying-Departmental	0.00	53.41	0.00	53.41	0.00	(53.41)	0.00
713030	Printing & Copying-Off Campus	0.00	10.27	0.00	10.27	0.00	(10.27)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	19.89	0.00	19.89	0.00	(19.89)	0.00
718000	Telecom-General	0.00	34.32	0.00	34.32	0.00	(34.32)	0.00
718016	Telecom-Usage (Tolls)	0.00	99.59	0.00	99.59	0.00	(99.59)	0.00
Subtotal: Non-Travel Support		**7,285.00**	**1,266.11**	**0.00**	**1,266.11**	**0.00**	**6,018.89**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,285.00**	**5,096.58**	**0.00**	**5,096.58**	**0.00**	**2,188.42**	**0.00**
722200	Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**565.00**	**0.00**	**565.00**	**0.00**	**(565.00)**	**0.00**
****Total Direct Cost Expenditures**		**7,285.00**	**7,335.08**	**0.00**	**7,335.08**	**0.00**	**(50.08)**	**0.00**
*****Total Expenditures**		**7,285.00**	**7,335.08**	**0.00**	**7,335.08**	**0.00**	**(50.08)**	**0.00**
Revenue								
520000	Federal Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total: 52 - Appropriations**		**7,285.00**	**7,335.08**	**0.00**	**7,335.08**	**0.00**	**(50.08)**	**0.00**
*****Total Revenue**		**7,285.00**	**7,335.08**	**0.00**	**7,335.08**	**0.00**	**(50.08)**	**0.00**

Grant: 11H402 - Re Rural Families/Welfare Ref Status: Inactive Type: Appropriations
Fund: 11R320 - Rural Low Income Families 2003 FMGR: Brownell, Donna J

PI Name:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	Part Time Hourly	0.00	1,329.50	0.00	1,329.50	0.00	(1,329.50)	0.00
61SNSH	Student Labor	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
710000	In-State Travel	0.00	730.38	0.00	730.38	0.00	(730.38)	0.00
710100	Out-of-State Travel	0.00	2,228.19	0.00	2,228.19	0.00	(2,228.19)	0.00
710300	Conference Registration Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
Subtotal: Travel		**0.00**	**3,100.57**	**0.00**	**3,100.57**	**0.00**	**(3,100.57)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,235.00	168.76	0.00	168.76	0.00	7,066.24	0.00
713015	Printing & Copying-Departmental	0.00	154.56	0.00	154.56	0.00	(154.56)	0.00
714005	Postage-Campus Mail Services	0.00	79.55	0.00	79.55	0.00	(79.55)	0.00
717200	Other Professional Services-General	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	70.44	0.00	70.44	0.00	(70.44)	0.00
Subtotal: Non-Travel Support		**7,235.00**	**3,033.31**	**0.00**	**3,033.31**	**0.00**	**4,201.69**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,235.00**	**6,133.88**	**0.00**	**6,133.88**	**0.00**	**1,101.12**	**0.00**
722200	Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**(735.00)**	**265.00**	**0.00**	**265.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**8,675.88**	**0.00**	**8,675.88**	**0.00**	**(2,175.88)**	**0.00**
*****Total Expenditures**		**6,500.00**	**8,675.88**	**0.00**	**8,675.88**	**0.00**	**(2,175.88)**	**0.00**
Revenue								
520000	Federal Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total: 52 - Appropriations**		**6,500.00**	**8,675.88**	**0.00**	**8,675.88**	**0.00**	**(2,175.88)**	**0.00**
*****Total Revenue**		**6,500.00**	**8,675.88**	**0.00**	**8,675.88**	**0.00**	**(2,175.88)**	**0.00**

Grant: 11H404 - Pb Photosynthesis-Light Rel Status: Inactive Type: Appropriations
Fund: 11H250 - Pb Photosynthesis-Light Rel FMGR: Brownell, Donna J

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,127.37	0.00	1,127.37	0.00	(1,127.37)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,357.50	0.00	1,357.50	0.00	(1,357.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,484.87**	**0.00**	**2,484.87**	**0.00**	**(2,484.87)**	**0.00**
710400	Student or Non-Emp Travel	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
Subtotal: Travel		**0.00**	**32.12**	**0.00**	**32.12**	**0.00**	**(32.12)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	3,608.99	0.00	3,608.99	0.00	(3,608.99)	0.00
711200	Research Supplies	0.00	1,190.14	0.00	1,190.14	0.00	(1,190.14)	0.00
713000	Printing & Copying-General	0.00	(188.75)	0.00	(188.75)	0.00	188.75	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,610.38**	**0.00**	**4,610.38**	**0.00**	**1,389.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**4,642.50**	**0.00**	**4,642.50**	**0.00**	**1,357.50**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**7,127.37**	**0.00**	**7,127.37**	**0.00**	**(1,127.37)**	**0.00**
*****Total Expenditures**		**6,000.00**	**7,127.37**	**0.00**	**7,127.37**	**0.00**	**(1,127.37)**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total: 52 - Appropriations**		**6,000.00**	**7,127.37**	**0.00**	**7,127.37**	**0.00**	**(1,127.37)**	**0.00**
*****Total Revenue**		**6,000.00**	**7,127.37**	**0.00**	**7,127.37**	**0.00**	**(1,127.37)**	**0.00**

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H251 - Pb Biodiversity Aquatic Plnts FMGR: Brownell, Donna J

PI Name:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS	College Work Study	0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,739.47**	**0.00**	**7,739.47**	**0.00**	**(7,739.47)**	**0.00**
710000	In-State Travel	0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100	Out-of-State Travel	0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400	Student or Non-Emp Travel	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Travel		**0.00**	**538.89**	**0.00**	**538.89**	**0.00**	**(538.89)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200	Research Supplies	0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**1,384.82**	**0.00**	**1,384.82**	**0.00**	**5,115.18**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**1,923.71**	**0.00**	**1,923.71**	**0.00**	**4,576.29**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
*****Total Expenditures**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
Revenue								
520000	Federal Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total: 52 - Appropriations**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
*****Total Revenue**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H351 - Biodiversity of Aquatic Plants 2003 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX	Part Time Hourly	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH	Student Labor	0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS	College Work Study	0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
***Total: 61 - Salaries and Wages**		**7,230.44**	**12,224.93**	**0.00**	**12,224.93**	**0.00**	**(4,994.49)**	**0.00**
710000	In-State Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
Subtotal: Travel		**0.00**	**323.98**	**0.00**	**323.98**	**0.00**	**(323.98)**	**0.00**
711200	Research Supplies	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
Subtotal: Non-Travel Support		**6,000.00**	**581.70**	**0.00**	**581.70**	**0.00**	**5,418.30**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**905.68**	**0.00**	**905.68**	**0.00**	**5,094.32**	**0.00**
****Total Direct Cost Expenditures**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**
*****Total Expenditures**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**
Revenue								
520000	Federal Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total: 52 - Appropriations**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**
*****Total Revenue**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H451 - Biodiversity of Aquatic Plants 2004 FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,506.38	7,608.70	0.00	7,608.70	0.00	(102.32)	0.00
61SNSH	Student Labor	0.00	1,675.97	0.00	1,675.97	0.00	(1,675.97)	0.00
61SNWS	College Work Study	0.00	750.01	0.00	750.01	0.00	(750.01)	0.00
***Total: 61 - Salaries and Wages**		**7,506.38**	**10,034.68**	**0.00**	**10,034.68**	**0.00**	**(2,528.30)**	**0.00**
710200	Foreign Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
Subtotal: Travel		**0.00**	**2,322.48**	**0.00**	**2,322.48**	**0.00**	**(2,322.48)**	**0.00**
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**2,322.48**	**0.00**	**2,322.48**	**0.00**	**3,677.52**	**0.00**
****Total Direct Cost Expenditures**		**13,506.38**	**12,357.16**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**0.00**
*****Total Expenditures**		**13,506.38**	**12,357.16**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**0.00**
Revenue								
520000	Federal Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
***Total: 52 - Appropriations**		**13,506.38**	**13,506.38**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**1,149.22**
*****Total Revenue**		**13,506.38**	**13,506.38**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**1,149.22**

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H551 - Pb Biodiversity Aquatic Plnts FMGR: Sawtelle, Tina Marie

PI Name:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
***Total: 61 - Salaries and Wages**		**8,032.04**	**8,002.90**	**0.00**	**8,002.90**	**0.00**	**29.14**	**0.00**
710100	Out-of-State Travel	0.00	900.00	0.00	1,893.63	0.00	(1,893.63)	(993.63)
710200	Foreign Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		**0.00**	**1,200.00**	**0.00**	**2,193.63**	**0.00**	**(2,193.63)**	**(993.63)**
711200	Research Supplies	6,000.00	4,347.98	0.00	2,347.90	0.00	3,652.10	2,000.08
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	221.13	0.00	(221.13)	(221.13)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	569.41	0.00	(569.41)	(569.41)
Subtotal: Non-Travel Support		**6,000.00**	**4,347.98**	**0.00**	**3,354.35**	**0.00**	**2,645.65**	**993.63**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,547.98**	**0.00**	**5,547.98**	**0.00**	**452.02**	**0.00**
****Total Direct Cost Expenditures**		**14,032.04**	**13,550.88**	**0.00**	**13,550.88**	**0.00**	**481.16**	**0.00**
*****Total Expenditures**		**14,032.04**	**13,550.88**	**0.00**	**13,550.88**	**0.00**	**481.16**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,550.88**	**0.00**	**(13,550.88)**	**(13,550.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,550.88**	**0.00**	**(13,550.88)**	**(13,550.88)**

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006 FMGR: Crow, Garrett E

PI Name:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
***Total: 61 - Salaries and Wages**		**8,376.06**	**11,729.45**	**0.00**	**11,729.45**	**0.00**	**(3,353.39)**	**0.00**
****Total Direct Cost Expenditures**		**8,376.06**	**11,729.45**	**0.00**	**11,729.45**	**0.00**	**(3,353.39)**	**0.00**
*****Total Expenditures**		**8,376.06**	**11,729.45**	**0.00**	**11,729.45**	**0.00**	**(3,353.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,729.45**	**0.00**	**(11,729.45)**	**(11,729.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,729.45**	**0.00**	**(11,729.45)**	**(11,729.45)**

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,481.28	0.00	2,481.28	0.00	(2,481.28)	0.00
710200	Foreign Travel	0.00	1,522.60	0.00	1,522.60	0.00	(1,522.60)	0.00
Subtotal: Travel		**0.00**	**4,003.88**	**0.00**	**4,003.88**	**0.00**	**(4,003.88)**	**0.00**
711200	Research Supplies	6,000.00	310.78	0.00	310.78	0.00	5,689.22	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,685.34	0.00	1,685.34	0.00	(1,685.34)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**1,996.12**	**0.00**	**1,996.12**	**0.00**	**4,003.88**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
***Total: 52 - Appropriations**		**14,376.06**	**14,376.06**	**0.00**	**6,000.00**	**0.00**	**8,376.06**	**8,376.06**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**14,376.06**	**14,376.06**	**0.00**	**6,000.00**	**0.00**	**8,376.06**	**8,376.06**

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007 FMGR: Crow, Garrett E

PI Name:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total: 61 - Salaries and Wages**		**8,811.46**	**8,395.81**	**0.00**	**8,395.81**	**0.00**	**415.65**	**0.00**
****Total Direct Cost Expenditures**		**8,811.46**	**8,395.81**	**0.00**	**8,395.81**	**0.00**	**415.65**	**0.00**
*****Total Expenditures**		**8,811.46**	**8,395.81**	**0.00**	**8,395.81**	**0.00**	**415.65**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,395.81**	**0.00**	**(8,395.81)**	**(8,395.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,395.81**	**0.00**	**(8,395.81)**	**(8,395.81)**

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007 FMGR: Crow, Garrett E

PI Name:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
710200	Foreign Travel	0.00	0.00	0.00	3,808.03	0.00	(3,808.03)	(3,808.03)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,788.03**	**0.00**	**(3,788.03)**	**(3,788.03)**
711200	Research Supplies	6,000.00	6,000.00	0.00	61.97	0.00	5,938.03	5,938.03
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**2,211.97**	**0.00**	**3,788.03**	**3,788.03**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008 FMGR: Crow, Garrett E

PI Name:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	18,999.40	12,866.22	0.00	12,078.72	0.00	6,920.68	787.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
***Total: 61 - Salaries and Wages**		**18,999.40**	**12,866.22**	**0.00**	**12,866.22**	**0.00**	**6,133.18**	**0.00**
****Total Direct Cost Expenditures**		**18,999.40**	**12,866.22**	**0.00**	**12,866.22**	**0.00**	**6,133.18**	**0.00**
*****Total Expenditures**		**18,999.40**	**12,866.22**	**0.00**	**12,866.22**	**0.00**	**6,133.18**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,866.22**	**0.00**	**(12,866.22)**	**(12,866.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,866.22**	**0.00**	**(12,866.22)**	**(12,866.22)**

Grant: 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
710200	Foreign Travel	0.00	0.00	0.00	2,790.90	0.00	(2,790.90)	(2,790.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,113.69**	**0.00**	**(3,113.69)**	**(3,113.69)**
711200	Research Supplies	6,000.00	6,000.00	0.00	1,315.31	0.00	4,684.69	4,684.69
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,571.00	0.00	(1,571.00)	(1,571.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**2,886.31**	**0.00**	**3,113.69**	**3,113.69**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11H406 - Bi Gelation Beta-Lactoglobuln Status: Inactive Type: Appropriations
Fund: 11H252 - Bi Gelation Beta-Lactoglobuln FMGR: Brownell, Donna J

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,428.41	0.00	1,428.41	0.00	(1,428.41)	0.00
61CPHX	Part Time Hourly	0.00	7,413.00	0.00	7,413.00	0.00	(7,413.00)	0.00
61SNSH	Student Labor	0.00	162.00	0.00	162.00	0.00	(162.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,003.41**	**0.00**	**9,003.41**	**0.00**	**(9,003.41)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	449.96	0.00	449.96	0.00	(449.96)	0.00
716000	Maintenance & Repairs-General	0.00	2,950.04	0.00	2,950.04	0.00	(2,950.04)	0.00
716100	Rentals & Leases-General	0.00	84.96	0.00	84.96	0.00	(84.96)	0.00
718000	Telecom-General	0.00	360.66	0.00	360.66	0.00	(360.66)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	291.48	0.00	291.48	0.00	(291.48)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**4,137.10**	**0.00**	**4,137.10**	**0.00**	**5,862.90**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**4,137.10**	**0.00**	**4,137.10**	**0.00**	**5,862.90**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**13,140.51**	**0.00**	**13,140.51**	**0.00**	**(3,140.51)**	**0.00**
*****Total Expenditures**		**10,000.00**	**13,140.51**	**0.00**	**13,140.51**	**0.00**	**(3,140.51)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**13,140.51**	**0.00**	**13,140.51**	**0.00**	**(3,140.51)**	**0.00**
*****Total Revenue**		**10,000.00**	**13,140.51**	**0.00**	**13,140.51**	**0.00**	**(3,140.51)**	**0.00**

Grant: 11H407 - Pb Seed Coat Devel in Pumpkin Status: Inactive Type: Appropriations
Fund: 11H253 - Pb Seed Coat Devel in Pumpkin FMGR: Brownell, Donna J

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**538.41**	**0.00**	**538.41**	**0.00**	**(538.41)**	**0.00**
710400	Student or Non-Emp Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
Subtotal: Travel		**0.00**	**30.54**	**0.00**	**30.54**	**0.00**	**(30.54)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,489.94	0.00	3,489.94	0.00	(3,489.94)	0.00
711142	Supplies-Chemical-Lab	0.00	446.00	0.00	446.00	0.00	(446.00)	0.00
711200	Research Supplies	0.00	1,901.40	0.00	1,901.40	0.00	(1,901.40)	0.00
713000	Printing & Copying-General	0.00	183.33	0.00	183.33	0.00	(183.33)	0.00
716000	Maintenance & Repairs-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
716100	Rentals & Leases-General	0.00	80.90	0.00	80.90	0.00	(80.90)	0.00
717200	Other Professional Services-General	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,946.07**	**0.00**	**7,946.07**	**0.00**	**53.93**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,976.61**	**0.00**	**7,976.61**	**0.00**	**23.39**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,515.02**	**0.00**	**8,515.02**	**0.00**	**(515.02)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,515.02**	**0.00**	**8,515.02**	**0.00**	**(515.02)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**8,515.02**	**0.00**	**8,515.02**	**0.00**	**(515.02)**	**0.00**
*****Total Revenue**		**8,000.00**	**8,515.02**	**0.00**	**8,515.02**	**0.00**	**(515.02)**	**0.00**

Grant: 11H408 - MI Rotavirus/Hep A in Sludge Status: Inactive Type: Appropriations
Fund: 11H254 - MI Rotavirus/Hep A in Sludge FMGR: Brownell, Donna J

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**629.82**	**0.00**	**629.82**	**0.00**	**(629.82)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	8,630.53	0.00	8,630.53	0.00	(8,630.53)	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,630.53**	**0.00**	**8,630.53**	**0.00**	**369.47**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,630.53**	**0.00**	**8,630.53**	**0.00**	**369.47**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,260.35**	**0.00**	**9,260.35**	**0.00**	**(260.35)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,260.35**	**0.00**	**9,260.35**	**0.00**	**(260.35)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**9,260.35**	**0.00**	**9,260.35**	**0.00**	**(260.35)**	**0.00**
*****Total Revenue**		**9,000.00**	**9,260.35**	**0.00**	**9,260.35**	**0.00**	**(260.35)**	**0.00**

Grant: 11H409 - MI Biodiversity/Biosolids Status: Inactive Type: Appropriations
Fund: 11H255 - MI Biodiversity/Biosolids FMGR: Brownell, Donna J

PI Name:	Blakemore, Richard P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,587.72**	**0.00**	**1,587.72**	**0.00**	**(1,587.72)**	**0.00**
710000	In-State Travel	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
710400	Student or Non-Emp Travel	0.00	233.75	0.00	233.75	0.00	(233.75)	0.00
Subtotal: Travel		**0.00**	**259.30**	**0.00**	**259.30**	**0.00**	**(259.30)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	7,377.03	0.00	7,377.03	0.00	(7,377.03)	0.00
716060	Maint & Repairs-Computer Software	0.00	116.00	0.00	116.00	0.00	(116.00)	0.00
716100	Rentals & Leases-General	0.00	47.04	0.00	47.04	0.00	(47.04)	0.00
717200	Other Professional Services-General	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,270.07**	**0.00**	**8,270.07**	**0.00**	**729.93**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,529.37**	**0.00**	**8,529.37**	**0.00**	**470.63**	**0.00**
740000	Cap Equipment	0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,554.00**	**0.00**	**1,554.00**	**0.00**	**(1,554.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**11,671.09**	**0.00**	**11,671.09**	**0.00**	**(2,671.09)**	**0.00**
*****Total Expenditures**		**9,000.00**	**11,671.09**	**0.00**	**11,671.09**	**0.00**	**(2,671.09)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**11,671.09**	**0.00**	**11,671.09**	**0.00**	**(2,671.09)**	**0.00**
*****Total Revenue**		**9,000.00**	**11,671.09**	**0.00**	**11,671.09**	**0.00**	**(2,671.09)**	**0.00**

Grant: 11H409 - MI Biodiversity/Biosolids Status: Inactive Type: Appropriations
Fund: 11H355 - Soil Microbial Biodiversity 2003 FMGR: Brownell, Donna J

PI Name:	Blakemore, Richard P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,397.26	13,858.25	0.00	13,858.25	0.00	(460.99)	0.00
61CPHX	Part Time Hourly	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
***Total: 61 - Salaries and Wages**		**13,397.26**	**14,786.25**	**0.00**	**14,786.25**	**0.00**	**(1,388.99)**	**0.00**
711200	Research Supplies	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
Subtotal: Non-Travel Support		**8,000.00**	**997.85**	**0.00**	**997.85**	**0.00**	**7,002.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**997.85**	**0.00**	**997.85**	**0.00**	**7,002.15**	**0.00**
****Total Direct Cost Expenditures**		**21,397.26**	**15,784.10**	**0.00**	**15,784.10**	**0.00**	**5,613.16**	**0.00**
*****Total Expenditures**		**21,397.26**	**15,784.10**	**0.00**	**15,784.10**	**0.00**	**5,613.16**	**0.00**
Revenue								
520000	Federal Appropriations	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total: 52 - Appropriations**		**21,397.26**	**15,784.10**	**0.00**	**15,784.10**	**0.00**	**5,613.16**	**0.00**
*****Total Revenue**		**21,397.26**	**15,784.10**	**0.00**	**15,784.10**	**0.00**	**5,613.16**	**0.00**

Grant: 11H410 - Fr Iron Spodosols Status: Inactive Type: Appropriations
Fund: 11H256 - Fr Iron Spodosols FMGR: Brownell, Donna J

PI Name:	Rochette, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	849.84	0.00	849.84	0.00	(849.84)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**982.59**	**0.00**	**982.59**	**0.00**	**(982.59)**	**0.00**
71	Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
711100	Supplies-General	0.00	6,152.10	0.00	6,152.10	0.00	(6,152.10)	0.00
714030	Postage-Express Mail	0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100	Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717100	Financial Services-General	0.00	20.50	0.00	20.50	0.00	(20.50)	0.00
717200	Other Professional Services-General	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
718000	Telecom-General	0.00	13.53	0.00	13.53	0.00	(13.53)	0.00
718016	Telecom-Usage (Tolls)	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**8,367.25**	**0.00**	**8,367.25**	**0.00**	**132.75**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**8,367.25**	**0.00**	**8,367.25**	**0.00**	**132.75**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**9,349.84**	**0.00**	**9,349.84**	**0.00**	**(849.84)**	**0.00**
*****Total Expenditures**		**8,500.00**	**9,349.84**	**0.00**	**9,349.84**	**0.00**	**(849.84)**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total: 52 - Appropriations**		**8,500.00**	**9,349.84**	**0.00**	**9,349.84**	**0.00**	**(849.84)**	**0.00**
*****Total Revenue**		**8,500.00**	**9,349.84**	**0.00**	**9,349.84**	**0.00**	**(849.84)**	**0.00**

Grant: 11H410 - Fr Iron Spodosols Status: Inactive Type: Appropriations
Fund: 11H356 - Iron Speciation in Spodosols 2003 FMGR: Brownell, Donna J

PI Name:	Rochette, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
***Total: 61 - Salaries and Wages**		**7,170.26**	**3,352.26**	**0.00**	**3,352.26**	**0.00**	**3,818.00**	**0.00**
711200	Research Supplies	8,000.00	379.90	0.00	379.90	0.00	7,620.10	0.00
716100	Rentals & Leases-General	0.00	127.59	0.00	127.59	0.00	(127.59)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	13.90	0.00	13.90	0.00	(13.90)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**521.39**	**0.00**	**521.39**	**0.00**	**7,478.61**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**521.39**	**0.00**	**521.39**	**0.00**	**7,478.61**	**0.00**
****Total Direct Cost Expenditures**		**15,170.26**	**3,873.65**	**0.00**	**3,873.65**	**0.00**	**11,296.61**	**0.00**
*****Total Expenditures**		**15,170.26**	**3,873.65**	**0.00**	**3,873.65**	**0.00**	**11,296.61**	**0.00**
Revenue								
520000	Federal Appropriations	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total: 52 - Appropriations**		**15,170.26**	**3,873.65**	**0.00**	**3,873.65**	**0.00**	**11,296.61**	**0.00**
*****Total Revenue**		**15,170.26**	**3,873.65**	**0.00**	**3,873.65**	**0.00**	**11,296.61**	**0.00**

Grant: 11H410 - Fr Iron Spodosols Status: Inactive Type: Appropriations
Fund: 11H356 - Iron Speciation in Spodosols 2003 FMGR: Brownell, Donna J

PI Name: Rochette, Elizabeth A
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H412 - Fr Geographical Stressor Grad Status: Inactive Type: Appropriations
Fund: 11H258 - Fr Geographical Stressor Grad FMGR: Brownell, Donna J

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H412 - Fr Geographical Stressor Grad Status: Inactive Type: Appropriations
Fund: 11H258 - Fr Geographical Stressor Grad FMGR: Brownell, Donna J

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	4,582.00	0.00	4,582.00	0.00	(4,582.00)	0.00
61SNSH	Student Labor	0.00	68.25	0.00	68.25	0.00	(68.25)	0.00
61SNWS	College Work Study	0.00	528.77	0.00	528.77	0.00	(528.77)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,179.02**	**0.00**	**5,179.02**	**0.00**	**(5,179.02)**	**0.00**
710100	Out-of-State Travel	0.00	267.54	0.00	267.54	0.00	(267.54)	0.00
710400	Student or Non-Emp Travel	0.00	244.78	0.00	244.78	0.00	(244.78)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
Subtotal: Travel		**0.00**	**1,135.11**	**0.00**	**1,135.11**	**0.00**	**(1,135.11)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,361.40	0.00	1,361.40	0.00	(1,361.40)	0.00
713000	Printing & Copying-General	0.00	0.85	0.00	0.85	0.00	(0.85)	0.00
713030	Printing & Copying-Off Campus	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	18.25	0.00	18.25	0.00	(18.25)	0.00
716125	Rentals-Vehicles incl Marine	0.00	181.83	0.00	181.83	0.00	(181.83)	0.00
717200	Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000	Telecom-General	0.00	75.47	0.00	75.47	0.00	(75.47)	0.00
718008	Telecom-Internet Services	0.00	101.90	0.00	101.90	0.00	(101.90)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**1,845.20**	**0.00**	**1,845.20**	**0.00**	**6,154.80**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**2,980.31**	**0.00**	**2,980.31**	**0.00**	**5,019.69**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,159.33**	**0.00**	**8,159.33**	**0.00**	**(159.33)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,159.33**	**0.00**	**8,159.33**	**0.00**	**(159.33)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**8,159.33**	**0.00**	**8,159.33**	**0.00**	**(159.33)**	**0.00**
*****Total Revenue**		**8,000.00**	**8,159.33**	**0.00**	**8,159.33**	**0.00**	**(159.33)**	**0.00**

Grant: 11H412 - Fr Geographical Stressor Grad Status: Inactive Type: Appropriations
Fund: 11H358 - Geographical and Stressor Gradients FMGR: Brownell, Donna J

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	1,740.00	0.00	1,740.00	0.00	(1,740.00)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	2,539.13	0.00	2,539.13	0.00	(2,539.13)	0.00
61SNSH	Student Labor	0.00	2,338.00	0.00	2,338.00	0.00	(2,338.00)	0.00
61SNWS	College Work Study	0.00	155.32	0.00	155.32	0.00	(155.32)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,772.45**	**0.00**	**6,772.45**	**0.00**	**(6,772.45)**	**0.00**
710100	Out-of-State Travel	0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
Subtotal: Travel		**0.00**	**310.34**	**0.00**	**310.34**	**0.00**	**(310.34)**	**0.00**
711200	Research Supplies	8,000.00	704.73	0.00	704.73	0.00	7,295.27	0.00
713000	Printing & Copying-General	0.00	33.55	0.00	33.55	0.00	(33.55)	0.00
713030	Printing & Copying-Off Campus	0.00	130.80	0.00	130.80	0.00	(130.80)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	29.23	0.00	29.23	0.00	(29.23)	0.00
718000	Telecom-General	0.00	18.54	0.00	18.54	0.00	(18.54)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**916.85**	**0.00**	**916.85**	**0.00**	**7,083.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**1,227.19**	**0.00**	**1,227.19**	**0.00**	**6,772.81**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,999.64**	**0.00**	**7,999.64**	**0.00**	**0.36**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,999.64**	**0.00**	**7,999.64**	**0.00**	**0.36**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total: 52 - Appropriations**		**8,000.00**	**7,999.64**	**0.00**	**7,999.64**	**0.00**	**0.36**	**0.00**
*****Total Revenue**		**8,000.00**	**7,999.64**	**0.00**	**7,999.64**	**0.00**	**0.36**	**0.00**

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Plt Status: Inactive Type: Appropriations
Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt FMGR: Brownell, Donna J

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
616F10	Extension Educator	0.00	7,208.48	0.00	7,208.48	0.00	(7,208.48)	0.00
61CPHX	Part Time Hourly	0.00	572.00	0.00	572.00	0.00	(572.00)	0.00
***Total: 61 - Salaries and Wages**		**5,500.00**	**7,780.48**	**0.00**	**7,780.48**	**0.00**	**(2,280.48)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711000	Purchasing Cards	0.00	129.42	0.00	129.42	0.00	(129.42)	0.00
711100	Supplies-General	0.00	779.82	0.00	779.82	0.00	(779.82)	0.00
711200	Research Supplies	0.00	2,923.75	0.00	2,923.75	0.00	(2,923.75)	0.00
717200	Other Professional Services-General	0.00	544.00	0.00	544.00	0.00	(544.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**4,376.99**	**0.00**	**4,376.99**	**0.00**	**623.01**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,376.99**	**0.00**	**4,376.99**	**0.00**	**623.01**	**0.00**
****Total Direct Cost Expenditures**		**10,500.00**	**12,157.47**	**0.00**	**12,157.47**	**0.00**	**(1,657.47)**	**0.00**
*****Total Expenditures**		**10,500.00**	**12,157.47**	**0.00**	**12,157.47**	**0.00**	**(1,657.47)**	**0.00**
Revenue								
520000	Federal Appropriations	10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total: 52 - Appropriations**		**10,500.00**	**12,157.47**	**0.00**	**12,157.47**	**0.00**	**(1,657.47)**	**0.00**
*****Total Revenue**		**10,500.00**	**12,157.47**	**0.00**	**12,157.47**	**0.00**	**(1,657.47)**	**0.00**

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Plt Status: Inactive Type: Appropriations
Fund: 11H359 - Nutrient Management Ornamental Plan FMGR: Brownell, Donna J

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	7,541.58	7,456.91	0.00	7,456.91	0.00	84.67	0.00
61CPHX	Part Time Hourly	0.00	1,921.50	0.00	1,921.50	0.00	(1,921.50)	0.00
61SNSH	Student Labor	0.00	83.25	0.00	83.25	0.00	(83.25)	0.00
***Total: 61 - Salaries and Wages**		**7,541.58**	**9,461.66**	**0.00**	**9,461.66**	**0.00**	**(1,920.08)**	**0.00**
711200	Research Supplies	4,000.00	1,857.25	0.00	1,857.25	0.00	2,142.75	0.00
717200	Other Professional Services-General	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
Subtotal: Non-Travel Support		**4,000.00**	**1,995.25**	**0.00**	**1,995.25**	**0.00**	**2,004.75**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**1,995.25**	**0.00**	**1,995.25**	**0.00**	**2,004.75**	**0.00**
****Total Direct Cost Expenditures**		**11,541.58**	**11,456.91**	**0.00**	**11,456.91**	**0.00**	**84.67**	**0.00**
*****Total Expenditures**		**11,541.58**	**11,456.91**	**0.00**	**11,456.91**	**0.00**	**84.67**	**0.00**
Revenue								
520000	Federal Appropriations	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total: 52 - Appropriations**		**11,541.58**	**11,456.91**	**0.00**	**11,456.91**	**0.00**	**84.67**	**0.00**
*****Total Revenue**		**11,541.58**	**11,456.91**	**0.00**	**11,456.91**	**0.00**	**84.67**	**0.00**

Grant: 11H414 - MI SEWAGE BIOSOLIDS Status: Active Type: Appropriations
Fund: 11R255 - MI SEWAGE BIOSOLIDS FMGR:

PI Name: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**629.83**	**0.00**	**629.83**	**0.00**	**(629.83)**	**0.00**
710300	Conference Registration Fees	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
Subtotal: Travel		**0.00**	**1,461.23**	**0.00**	**1,461.23**	**0.00**	**(1,461.23)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,461.23**	**0.00**	**1,461.23**	**0.00**	**(1,461.23)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**(2,091.06)**	**0.00**
*****Total Expenditures**		**0.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**(2,091.06)**	**0.00**
Revenue								
520000	Federal Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total: 52 - Appropriations**		**2,500.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**408.94**	**0.00**
*****Total Revenue**		**2,500.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**408.94**	**0.00**

Grant: 11H414 - MI SEWAGE BIOSOLIDS Status: Active Type: Appropriations
Fund: 11R355 - Sewage Biosolids to Agricultural So FMGR: Brownell, Donna J

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
***Total: 61 - Salaries and Wages**		**5,223.94**	**5,496.70**	**0.00**	**5,496.70**	**0.00**	**(272.76)**	**0.00**
710100	Out-of-State Travel	0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300	Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
Subtotal: Travel		**0.00**	**2,489.31**	**0.00**	**2,489.31**	**0.00**	**(2,489.31)**	**0.00**
711200	Research Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,489.31**	**0.00**	**2,489.31**	**0.00**	**10.69**	**0.00**
****Total Direct Cost Expenditures**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**
*****Total Expenditures**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**
Revenue								
520000	Federal Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total: 52 - Appropriations**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**
*****Total Revenue**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**

Grant: 11H414 - MI SEWAGE BIOSOLIDS Status: Active Type: Appropriations
Fund: 11R455 - Sewage Biosolids to Agricultural So FMGR: Brownell, Donna J

PI Name:	Margolin, Aaron B	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMICR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
***Total: 61 - Salaries and Wages**		**5,603.28**	**5,628.83**	**0.00**	**5,628.83**	**0.00**	**(25.55)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,666.66	0.00	1,666.66	0.00	(1,666.66)	0.00
Subtotal: Travel		**0.00**	**2,261.66**	**0.00**	**2,261.66**	**0.00**	**(2,261.66)**	**0.00**
711200	Research Supplies	2,500.00	202.49	0.00	202.49	0.00	2,297.51	0.00
714030	Postage-Express Mail	0.00	35.85	0.00	35.85	0.00	(35.85)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**238.34**	**0.00**	**238.34**	**0.00**	**2,261.66**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,103.28**	**8,128.83**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**0.00**
*****Total Expenditures**		**8,103.28**	**8,128.83**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**0.00**
Revenue								
520000	Federal Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
***Total: 52 - Appropriations**		**8,103.28**	**8,103.28**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**(25.55)**
*****Total Revenue**		**8,103.28**	**8,103.28**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**(25.55)**

Grant: 11H414 - MI SEWAGE BIOSOLIDS Status: Active Type: Appropriations
Fund: 11R555 - MI SEWAGE BIOSOLIDS FMGR: Sawtelle, Tina Marie

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
***Total: 61 - Salaries and Wages**		**5,918.86**	**5,898.73**	**0.00**	**5,898.73**	**0.00**	**20.13**	**0.00**
711200	Research Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,418.86**	**8,398.73**	**0.00**	**8,398.73**	**0.00**	**20.13**	**0.00**
*****Total Expenditures**		**8,418.86**	**8,398.73**	**0.00**	**8,398.73**	**0.00**	**20.13**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,398.73**	**0.00**	**(8,398.73)**	**(8,398.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,398.73**	**0.00**	**(8,398.73)**	**(8,398.73)**

Grant: 11H414 - MI SEWAGE BIOSOLIDS Status: Active Type: Appropriations
Fund: 11R655 - Biosolids Impact & Benefit N-E 2006 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H414 - MI SEWAGE BIOSOLIDS Status: Active Type: Appropriations
Fund: 11R655 - Biosolids Impact & Benefit N-E 2006 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
***Total: 52 - Appropriations**		**14,814.15**	**14,814.15**	**0.00**	**0.00**	**0.00**	**14,814.15**	**14,814.15**
*****Total Revenue**		**14,814.15**	**14,814.15**	**0.00**	**0.00**	**0.00**	**14,814.15**	**14,814.15**

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS FMGR:

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRER - PI Elizabeth Rochette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS FMGR:

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX	Part Time Hourly	0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH	Student Labor	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,863.51**	**0.00**	**6,863.51**	**0.00**	**(6,863.51)**	**0.00**
710400	Student or Non-Emp Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
Subtotal: Travel		**0.00**	**118.40**	**0.00**	**118.40**	**0.00**	**(118.40)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**118.40**	**0.00**	**118.40**	**0.00**	**(118.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(6,981.91)**	**0.00**
*****Total Expenditures**		**0.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(6,981.91)**	**0.00**
Revenue								
520000	Federal Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total: 52 - Appropriations**		**5,000.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(1,981.91)**	**0.00**
*****Total Revenue**		**5,000.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(1,981.91)**	**0.00**

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R356 - Sewage Biosolids to Agricultural So FMGR: Brownell, Donna J

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX	Part Time Hourly	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
***Total: 61 - Salaries and Wages**		**6,165.80**	**7,287.38**	**0.00**	**7,287.38**	**0.00**	**(1,121.58)**	**0.00**
710100	Out-of-State Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
Subtotal: Travel		**0.00**	**691.54**	**0.00**	**691.54**	**0.00**	**(691.54)**	**0.00**
711200	Research Supplies	5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100	Rentals & Leases-General	0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,176.16**	**0.00**	**3,176.16**	**0.00**	**1,823.84**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**3,867.70**	**0.00**	**3,867.70**	**0.00**	**1,132.30**	**0.00**
****Total Direct Cost Expenditures**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**
*****Total Expenditures**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**
Revenue								
520000	Federal Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total: 52 - Appropriations**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**
*****Total Revenue**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R456 - Sewage Biosolids to Agricultural So FMGR: Brownell, Donna J

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.15	6,556.24	0.00	6,556.24	0.00	(58.09)	0.00
615F10	PAT	0.00	3,571.42	0.00	3,571.42	0.00	(3,571.42)	0.00
***Total: 61 - Salaries and Wages**		**6,498.15**	**10,127.66**	**0.00**	**10,127.66**	**0.00**	**(3,629.51)**	**0.00**
711200	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**11,498.15**	**10,127.66**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**0.00**
*****Total Expenditures**		**11,498.15**	**10,127.66**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**0.00**
Revenue								
520000	Federal Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
***Total: 52 - Appropriations**		**11,498.15**	**11,498.15**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**1,370.49**
*****Total Revenue**		**11,498.15**	**11,498.15**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**1,370.49**

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS FMGR: Sawtelle, Tina Marie

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,898.26	6,880.56	0.00	6,880.56	0.00	17.70	0.00
615F10	PAT	0.00	2,876.77	0.00	2,876.77	0.00	(2,876.77)	0.00
***Total: 61 - Salaries and Wages**		**6,898.26**	**9,757.33**	**0.00**	**9,757.33**	**0.00**	**(2,859.07)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	937.30	0.00	(937.30)	(937.30)
711200	Research Supplies	5,000.00	937.30	0.00	0.00	0.00	5,000.00	937.30
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**937.30**	**0.00**	**937.30**	**0.00**	**4,062.70**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**937.30**	**0.00**	**937.30**	**0.00**	**4,062.70**	**0.00**
****Total Direct Cost Expenditures**		**11,898.26**	**10,694.63**	**0.00**	**10,694.63**	**0.00**	**1,203.63**	**0.00**
*****Total Expenditures**		**11,898.26**	**10,694.63**	**0.00**	**10,694.63**	**0.00**	**1,203.63**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,694.63**	**0.00**	**(10,694.63)**	**(10,694.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,694.63**	**0.00**	**(10,694.63)**	**(10,694.63)**

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R656 - Biosolids Impact & Benefit N-E 2006 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund: 11R656 - Biosolids Impact & Benefit N-E 2006 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
***Total: 52 - Appropriations**	**12,187.22**	**12,187.22**	**0.00**	**0.00**	**0.00**	**12,187.22**	**12,187.22**
*****Total Revenue**	**12,187.22**	**12,187.22**	**0.00**	**0.00**	**0.00**	**12,187.22**	**12,187.22**

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI Status: Inactive Type: Appropriations
Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI FMGR:

PI Name:	Bolster, Carl H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**906.64**	**0.00**	**906.64**	**0.00**	**(906.64)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
Subtotal: Non-Travel Support		**0.00**	**6,004.15**	**0.00**	**6,004.15**	**0.00**	**(6,004.15)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,004.15**	**0.00**	**6,004.15**	**0.00**	**(6,004.15)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,910.79**	**0.00**	**6,910.79**	**0.00**	**(6,910.79)**	**0.00**
*****Total Expenditures**		**0.00**	**6,910.79**	**0.00**	**6,910.79**	**0.00**	**(6,910.79)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
***Total: 52 - Appropriations**		**9,000.00**	**6,910.79**	**0.00**	**6,910.79**	**0.00**	**2,089.21**	**0.00**
*****Total Revenue**		**9,000.00**	**6,910.79**	**0.00**	**6,910.79**	**0.00**	**2,089.21**	**0.00**

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI Status: Inactive Type: Appropriations
Fund: 11H363 - Transport Behavior of E Coli 2003 FMGR: Brownell, Donna J

PI Name:	Bolster, Carl H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,846.19	6,834.32	0.00	6,834.32	0.00	11.87	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,166.58	0.00	2,166.58	0.00	(2,166.58)	0.00
***Total: 61 - Salaries and Wages**		**6,846.19**	**9,000.90**	**0.00**	**9,000.90**	**0.00**	**(2,154.71)**	**0.00**
711200	Research Supplies	8,500.00	6,329.72	0.00	6,329.72	0.00	2,170.28	0.00
713000	Printing & Copying-General	0.00	3.70	0.00	3.70	0.00	(3.70)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,333.42**	**0.00**	**6,333.42**	**0.00**	**2,166.58**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**6,333.42**	**0.00**	**6,333.42**	**0.00**	**2,166.58**	**0.00**
****Total Direct Cost Expenditures**		**15,346.19**	**15,334.32**	**0.00**	**15,334.32**	**0.00**	**11.87**	**0.00**
*****Total Expenditures**		**15,346.19**	**15,334.32**	**0.00**	**15,334.32**	**0.00**	**11.87**	**0.00**
Revenue								
520000	Federal Appropriations	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total: 52 - Appropriations**		**15,346.19**	**15,334.32**	**0.00**	**15,334.32**	**0.00**	**11.87**	**0.00**
*****Total Revenue**		**15,346.19**	**15,334.32**	**0.00**	**15,334.32**	**0.00**	**11.87**	**0.00**

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI Status: Inactive Type: Appropriations
Fund: 11H463 - Transport Behavior of E Coli 2004 FMGR: Brownell, Donna J

PI Name:	Bolster, Carl H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,215.24	6,185.01	0.00	6,185.01	0.00	1,030.23	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,167.04	0.00	4,167.04	0.00	(4,167.04)	0.00
61SNWS	College Work Study	0.00	411.36	0.00	411.36	0.00	(411.36)	0.00
***Total: 61 - Salaries and Wages**		**7,215.24**	**10,763.41**	**0.00**	**10,763.41**	**0.00**	**(3,548.17)**	**0.00**
710305	Registration Fees-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
710400	Student or Non-Emp Travel	0.00	922.36	0.00	922.36	0.00	(922.36)	0.00
Subtotal: Travel		**0.00**	**952.36**	**0.00**	**952.36**	**0.00**	**(952.36)**	**0.00**
711200	Research Supplies	8,500.00	2,946.23	0.00	2,946.23	0.00	5,553.77	0.00
713000	Printing & Copying-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714030	Postage-Express Mail	0.00	29.66	0.00	29.66	0.00	(29.66)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,500.00**	**2,995.89**	**0.00**	**2,995.89**	**0.00**	**5,504.11**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**3,948.25**	**0.00**	**3,948.25**	**0.00**	**4,551.75**	**0.00**
****Total Direct Cost Expenditures**		**15,715.24**	**14,711.66**	**0.00**	**14,711.66**	**0.00**	**1,003.58**	**0.00**
*****Total Expenditures**		**15,715.24**	**14,711.66**	**0.00**	**14,711.66**	**0.00**	**1,003.58**	**0.00**
Revenue								
520000	Federal Appropriations	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58
***Total: 52 - Appropriations**		**15,715.24**	**15,715.24**	**0.00**	**14,711.66**	**0.00**	**1,003.58**	**1,003.58**
*****Total Revenue**		**15,715.24**	**15,715.24**	**0.00**	**14,711.66**	**0.00**	**1,003.58**	**1,003.58**

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT Status: Active Type: Appropriations
Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT FMGR:

PI Name:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,533.51**	**0.00**	**5,533.51**	**0.00**	**(533.51)**	**0.00**
710300	Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel		**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124	Supplies-Instructional Supplies	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200	Research Supplies	0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000	Postage-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**7,225.65**	**0.00**	**7,225.65**	**0.00**	**(7,225.65)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,285.65**	**0.00**	**7,285.65**	**0.00**	**(7,285.65)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**(7,819.16)**	**0.00**
*****Total Expenditures**		**5,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**(7,819.16)**	**0.00**
Revenue								
520000	Federal Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total: 52 - Appropriations**		**14,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**1,180.84**	**0.00**
*****Total Revenue**		**14,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**1,180.84**	**0.00**

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT Status: Active Type: Appropriations
Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003 FMGR: Brownell, Donna J

PI Name:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,930.76	6,918.79	0.00	6,918.79	0.00	11.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH	Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
***Total: 61 - Salaries and Wages**		**6,930.76**	**9,320.76**	**0.00**	**9,320.76**	**0.00**	**(2,390.00)**	**0.00**
711200	Research Supplies	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,598.05**	**0.00**	**6,598.05**	**0.00**	**2,401.95**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**6,598.05**	**0.00**	**6,598.05**	**0.00**	**2,401.95**	**0.00**
****Total Direct Cost Expenditures**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**
*****Total Expenditures**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**
Revenue								
520000	Federal Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total: 52 - Appropriations**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**
*****Total Revenue**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT Status: Active Type: Appropriations
Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004 FMGR: Brownell, Donna J

PI Name:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,304.35	7,360.11	0.00	7,360.11	0.00	(55.76)	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,281.00	0.00	4,281.00	0.00	(4,281.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
61SNWS	College Work Study	0.00	732.00	0.00	732.00	0.00	(732.00)	0.00
***Total: 61 - Salaries and Wages**		**7,304.35**	**15,133.15**	**0.00**	**15,133.15**	**0.00**	**(7,828.80)**	**0.00**
710000	In-State Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**124.50**	**0.00**	**124.50**	**0.00**	**(124.50)**	**0.00**
711200	Research Supplies	9,000.00	2,136.11	0.00	2,136.11	0.00	6,863.89	0.00
714000	Postage-General	0.00	4.65	0.00	4.65	0.00	(4.65)	0.00
717200	Other Professional Services-General	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,090.76**	**0.00**	**3,090.76**	**0.00**	**5,909.24**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**3,215.26**	**0.00**	**3,215.26**	**0.00**	**5,784.74**	**0.00**
****Total Direct Cost Expenditures**		**16,304.35**	**18,348.41**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**0.00**
*****Total Expenditures**		**16,304.35**	**18,348.41**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**0.00**
Revenue								
520000	Federal Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
***Total: 52 - Appropriations**		**16,304.35**	**16,304.35**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**(2,044.06)**
*****Total Revenue**		**16,304.35**	**16,304.35**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**(2,044.06)**

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT Status: Active Type: Appropriations
Fund: 11H564 - BI CCR4 LEUCINE-RICH REPEAT FMGR: Sawtelle, Tina Marie

PI Name:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
***Total: 61 - Salaries and Wages**		**7,756.43**	**7,740.25**	**0.00**	**7,740.25**	**0.00**	**16.18**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
711200	Research Supplies	9,000.00	8,999.98	0.00	8,785.14	0.00	214.86	214.84
713000	Printing & Copying-General	0.00	0.00	0.00	126.94	0.00	(126.94)	(126.94)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,999.98**	**0.00**	**8,999.98**	**0.00**	**0.02**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,999.98**	**0.00**	**8,999.98**	**0.00**	**0.02**	**0.00**
****Total Direct Cost Expenditures**		**16,756.43**	**16,740.23**	**0.00**	**16,740.23**	**0.00**	**16.20**	**0.00**
*****Total Expenditures**		**16,756.43**	**16,740.23**	**0.00**	**16,740.23**	**0.00**	**16.20**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,740.23**	**0.00**	**(16,740.23)**	**(16,740.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,740.23**	**0.00**	**(16,740.23)**	**(16,740.23)**

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT Status: Active Type: Appropriations
Fund: 11H664 - Leucine-Rich Repeat-Binding 2006 FMGR: Clark, Lisa B

PI Name:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
***Total: 61 - Salaries and Wages**		**8,092.11**	**6,424.85**	**0.00**	**6,424.85**	**0.00**	**1,667.26**	**0.00**
****Total Direct Cost Expenditures**		**8,092.11**	**6,424.85**	**0.00**	**6,424.85**	**0.00**	**1,667.26**	**0.00**
*****Total Expenditures**		**8,092.11**	**6,424.85**	**0.00**	**6,424.85**	**0.00**	**1,667.26**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,424.85**	**0.00**	**(6,424.85)**	**(6,424.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,424.85**	**0.00**	**(6,424.85)**	**(6,424.85)**

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT Status: Active Type: Appropriations
Fund: 11H664 - Leucine-Rich Repeat-Binding 2006 FMGR: Clark, Lisa B

PI Name: Clark, Lisa B
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**(2,400.00)**
711200	Research Supplies	9,000.00	5,921.06	0.00	3,373.39	0.00	5,626.61	2,547.67
713000	Printing & Copying-General	0.00	0.00	0.00	134.45	0.00	(134.45)	(134.45)
714030	Postage-Express Mail	0.00	0.00	0.00	13.22	0.00	(13.22)	(13.22)
Subtotal: Non-Travel Support		**9,000.00**	**5,921.06**	**0.00**	**3,521.06**	**0.00**	**5,478.94**	**2,400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**5,921.06**	**0.00**	**3,521.06**	**0.00**	**5,478.94**	**2,400.00**
****Total Direct Cost Expenditures**		**9,000.00**	**5,921.06**	**0.00**	**5,921.06**	**0.00**	**3,078.94**	**0.00**
*****Total Expenditures**		**9,000.00**	**5,921.06**	**0.00**	**5,921.06**	**0.00**	**3,078.94**	**0.00**
Revenue								
520000	Federal Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
***Total: 52 - Appropriations**		**17,092.11**	**17,092.11**	**0.00**	**5,921.06**	**0.00**	**11,171.05**	**11,171.05**
*****Total Revenue**		**17,092.11**	**17,092.11**	**0.00**	**5,921.06**	**0.00**	**11,171.05**	**11,171.05**

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL Status: Inactive Type: Appropriations
Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL FMGR:

PI Name:	Baker, Alan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,357.80	0.00	1,357.80	0.00	(1,357.80)	0.00
61SNWS	College Work Study	0.00	275.40	0.00	275.40	0.00	(275.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,633.20**	**0.00**	**1,633.20**	**0.00**	**(1,633.20)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,693.92	0.00	1,693.92	0.00	(1,693.92)	0.00
711200	Research Supplies	0.00	2,619.52	0.00	2,619.52	0.00	(2,619.52)	0.00
716100	Rentals & Leases-General	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,332.84**	**0.00**	**4,332.84**	**0.00**	**(4,332.84)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,332.84**	**0.00**	**4,332.84**	**0.00**	**(4,332.84)**	**0.00**
740000	Cap Equipment	0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,391.76**	**0.00**	**3,391.76**	**0.00**	**(3,391.76)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,357.80**	**0.00**	**9,357.80**	**0.00**	**(9,357.80)**	**0.00**
*****Total Expenditures**		**0.00**	**9,357.80**	**0.00**	**9,357.80**	**0.00**	**(9,357.80)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**9,357.80**	**0.00**	**9,357.80**	**0.00**	**(1,357.80)**	**0.00**
*****Total Revenue**		**8,000.00**	**9,357.80**	**0.00**	**9,357.80**	**0.00**	**(1,357.80)**	**0.00**

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL Status: Inactive Type: Appropriations
Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint FMGR: Brownell, Donna J

PI Name:	Baker, Alan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,457.92	11,852.28	0.00	11,852.28	0.00	(394.36)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.60	0.00	0.60	0.00	(0.60)	0.00
61CPHX	Part Time Hourly	0.00	1,520.00	0.00	1,520.00	0.00	(1,520.00)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	142.50	0.00	142.50	0.00	(142.50)	0.00
***Total: 61 - Salaries and Wages**		**11,457.92**	**13,515.38**	**0.00**	**13,515.38**	**0.00**	**(2,057.46)**	**0.00**
711200	Research Supplies	6,500.00	4,332.32	0.00	4,332.32	0.00	2,167.68	0.00
716100	Rentals & Leases-General	0.00	70.04	0.00	70.04	0.00	(70.04)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**4,402.36**	**0.00**	**4,402.36**	**0.00**	**2,097.64**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**4,402.36**	**0.00**	**4,402.36**	**0.00**	**2,097.64**	**0.00**
****Total Direct Cost Expenditures**		**17,957.92**	**17,917.74**	**0.00**	**17,917.74**	**0.00**	**40.18**	**0.00**
*****Total Expenditures**		**17,957.92**	**17,917.74**	**0.00**	**17,917.74**	**0.00**	**40.18**	**0.00**
Revenue								
520000	Federal Appropriations	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total: 52 - Appropriations**		**17,957.92**	**17,917.74**	**0.00**	**17,917.74**	**0.00**	**40.18**	**0.00**
*****Total Revenue**		**17,957.92**	**17,917.74**	**0.00**	**17,917.74**	**0.00**	**40.18**	**0.00**

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL Status: Inactive Type: Appropriations
Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint FMGR: Brownell, Donna J

PI Name:	Baker, Alan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,081.81	12,156.31	0.00	12,156.31	0.00	(74.50)	0.00
61CPHX	Part Time Hourly	0.00	2,887.50	0.00	2,887.50	0.00	(2,887.50)	0.00
***Total: 61 - Salaries and Wages**		**12,081.81**	**15,043.81**	**0.00**	**15,043.81**	**0.00**	**(2,962.00)**	**0.00**
711200	Research Supplies	6,500.00	3,516.36	0.00	3,516.36	0.00	2,983.64	0.00
716100	Rentals & Leases-General	0.00	90.64	0.00	90.64	0.00	(90.64)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**3,607.00**	**0.00**	**3,607.00**	**0.00**	**2,893.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**3,607.00**	**0.00**	**3,607.00**	**0.00**	**2,893.00**	**0.00**
****Total Direct Cost Expenditures**		**18,581.81**	**18,650.81**	**0.00**	**18,650.81**	**0.00**	**(69.00)**	**0.00**
*****Total Expenditures**		**18,581.81**	**18,650.81**	**0.00**	**18,650.81**	**0.00**	**(69.00)**	**0.00**
Revenue								
520000	Federal Appropriations	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)
***Total: 52 - Appropriations**		**18,581.81**	**18,581.81**	**0.00**	**18,650.81**	**0.00**	**(69.00)**	**(69.00)**
*****Total Revenue**		**18,581.81**	**18,581.81**	**0.00**	**18,650.81**	**0.00**	**(69.00)**	**(69.00)**

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL Status: Inactive Type: Appropriations
Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL FMGR:

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL Status: Inactive Type: Appropriations
Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL FMGR:

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBSS - PI Stanley Swier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,160.36	0.00	1,160.36	0.00	(1,160.36)	0.00
61CPHX	Part Time Hourly	0.00	1,672.63	0.00	1,672.63	0.00	(1,672.63)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,832.99**	**0.00**	**2,832.99**	**0.00**	**(2,832.99)**	**0.00**
710000	In-State Travel	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
710400	Student or Non-Emp Travel	0.00	69.35	0.00	69.35	0.00	(69.35)	0.00
Subtotal: Travel		**0.00**	**168.35**	**0.00**	**168.35**	**0.00**	**(168.35)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,018.97	0.00	2,018.97	0.00	(2,018.97)	0.00
713000	Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
714030	Postage-Express Mail	0.00	170.56	0.00	170.56	0.00	(170.56)	0.00
716006	Maint & Repairs-Electrical	0.00	514.97	0.00	514.97	0.00	(514.97)	0.00
717200	Other Professional Services-General	0.00	472.00	0.00	472.00	0.00	(472.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,226.50**	**0.00**	**3,226.50**	**0.00**	**(3,226.50)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,394.85**	**0.00**	**3,394.85**	**0.00**	**(3,394.85)**	**0.00**
8O1	Non-Mandatory Transfers Out	700.00	0.00	0.00	0.00	0.00	700.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
***Total: 7Z - Transfers Out**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**700.00**	**6,927.84**	**0.00**	**6,927.84**	**0.00**	**(6,227.84)**	**0.00**
*****Total Expenditures**		**700.00**	**6,927.84**	**0.00**	**6,927.84**	**0.00**	**(6,227.84)**	**0.00**
Revenue								
520000	Federal Appropriations	9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
***Total: 52 - Appropriations**		**9,200.00**	**6,927.84**	**0.00**	**6,927.84**	**0.00**	**2,272.16**	**0.00**
*****Total Revenue**		**9,200.00**	**6,927.84**	**0.00**	**6,927.84**	**0.00**	**2,272.16**	**0.00**

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL Status: Inactive Type: Appropriations
Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL FMGR:

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBST - PI Stefan Seiter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL Status: Inactive Type: Appropriations
Fund: 11H366 - Organic Amendments to Improve Soil FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBST - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,789.74	8,569.64	0.00	8,569.64	0.00	1,220.10	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPHX	Part Time Hourly	0.00	804.00	0.00	804.00	0.00	(804.00)	0.00
61SNSH	Student Labor	0.00	1,512.00	0.00	1,512.00	0.00	(1,512.00)	0.00
61SNWS	College Work Study	0.00	500.19	0.00	500.19	0.00	(500.19)	0.00
***Total: 61 - Salaries and Wages**		**9,789.74**	**11,415.83**	**0.00**	**11,415.83**	**0.00**	**(1,626.09)**	**0.00**
710000	In-State Travel	0.00	245.88	0.00	245.88	0.00	(245.88)	0.00
710100	Out-of-State Travel	0.00	317.34	0.00	317.34	0.00	(317.34)	0.00
710300	Conference Registration Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
710400	Student or Non-Emp Travel	0.00	661.68	0.00	661.68	0.00	(661.68)	0.00
Subtotal: Travel		**0.00**	**1,279.90**	**0.00**	**1,279.90**	**0.00**	**(1,279.90)**	**0.00**
711200	Research Supplies	8,000.00	1,928.24	0.00	1,928.24	0.00	6,071.76	0.00
717200	Other Professional Services-General	0.00	328.51	0.00	328.51	0.00	(328.51)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**2,256.75**	**0.00**	**2,256.75**	**0.00**	**5,743.25**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**3,536.65**	**0.00**	**3,536.65**	**0.00**	**4,463.35**	**0.00**
****Total Direct Cost Expenditures**		**17,789.74**	**14,952.48**	**0.00**	**14,952.48**	**0.00**	**2,837.26**	**0.00**
*****Total Expenditures**		**17,789.74**	**14,952.48**	**0.00**	**14,952.48**	**0.00**	**2,837.26**	**0.00**
Revenue								
520000	Federal Appropriations	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total: 52 - Appropriations**		**17,789.74**	**14,952.48**	**0.00**	**14,952.48**	**0.00**	**2,837.26**	**0.00**
*****Total Revenue**		**17,789.74**	**14,952.48**	**0.00**	**14,952.48**	**0.00**	**2,837.26**	**0.00**

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL Status: Inactive Type: Appropriations
Fund: 11H466 - Organic Amendments to Improve Soil FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,792.00	0.00	1,792.00	0.00	(1,792.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,792.00**	**0.00**	**1,792.00**	**0.00**	**(1,792.00)**	**0.00**
711200	Research Supplies	5,000.00	1,932.41	0.00	1,932.41	0.00	3,067.59	0.00
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,052.41**	**0.00**	**3,052.41**	**0.00**	**1,947.59**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**3,052.41**	**0.00**	**3,052.41**	**0.00**	**1,947.59**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**4,844.41**	**0.00**	**4,844.41**	**0.00**	**155.59**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,844.41**	**0.00**	**4,844.41**	**0.00**	**155.59**	**0.00**
Revenue								
520000	Federal Appropriations	5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59
***Total: 52 - Appropriations**		**5,000.00**	**5,000.00**	**0.00**	**4,844.41**	**0.00**	**155.59**	**155.59**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**4,844.41**	**0.00**	**155.59**	**155.59**

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT Status: Inactive Type: Appropriations
Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT FMGR:

PI Name:	Freyre, Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBIO - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT Status: Inactive Type: Appropriations
Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT FMGR:

PI Name: Freyre, Rosanna
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,749.51	0.00	2,749.51	0.00	(2,749.51)	0.00
61SNSH	Student Labor	0.00	329.64	0.00	329.64	0.00	(329.64)	0.00
61SNWS	College Work Study	0.00	1,668.06	0.00	1,668.06	0.00	(1,668.06)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,747.21**	**0.00**	**4,747.21**	**0.00**	**(4,747.21)**	**0.00**
710000	In-State Travel	0.00	24.84	0.00	24.84	0.00	(24.84)	0.00
710100	Out-of-State Travel	0.00	1,137.00	0.00	1,137.00	0.00	(1,137.00)	0.00
710200	Foreign Travel	0.00	2,363.25	0.00	2,363.25	0.00	(2,363.25)	0.00
Subtotal: Travel		**0.00**	**3,525.09**	**0.00**	**3,525.09**	**0.00**	**(3,525.09)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,694.61	0.00	1,694.61	0.00	(1,694.61)	0.00
711200	Research Supplies	0.00	160.07	0.00	160.07	0.00	(160.07)	0.00
713000	Printing & Copying-General	0.00	118.18	0.00	118.18	0.00	(118.18)	0.00
714010	Postage-Off Campus Mail Services	0.00	(23.79)	0.00	(23.79)	0.00	23.79	0.00
714030	Postage-Express Mail	0.00	79.62	0.00	79.62	0.00	(79.62)	0.00
717200	Other Professional Services-General	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,139.69**	**0.00**	**2,139.69**	**0.00**	**(2,139.69)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,664.78**	**0.00**	**5,664.78**	**0.00**	**(5,664.78)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,411.99**	**0.00**	**10,411.99**	**0.00**	**(10,411.99)**	**0.00**
*****Total Expenditures**		**0.00**	**10,411.99**	**0.00**	**10,411.99**	**0.00**	**(10,411.99)**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
***Total: 52 - Appropriations**		**8,500.00**	**10,411.99**	**0.00**	**10,411.99**	**0.00**	**(1,911.99)**	**0.00**
*****Total Revenue**		**8,500.00**	**10,411.99**	**0.00**	**10,411.99**	**0.00**	**(1,911.99)**	**0.00**

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT Status: Inactive Type: Appropriations
Fund: 11H367 - Breeding and Genetics of Ornamental FMGR: Brownell, Donna J

PI Name:	Freyre, Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	1.40	0.00	1.40	0.00	(1.40)	0.00
61CPHX	Part Time Hourly	0.00	6,167.04	0.00	6,167.04	0.00	(6,167.04)	0.00
61SNSH	Student Labor	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,988.44**	**0.00**	**6,988.44**	**0.00**	**(6,988.44)**	**0.00**
711200	Research Supplies	7,500.00	465.04	0.00	465.04	0.00	7,034.96	0.00
713000	Printing & Copying-General	0.00	27.42	0.00	27.42	0.00	(27.42)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	19.10	0.00	19.10	0.00	(19.10)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**511.56**	**0.00**	**511.56**	**0.00**	**6,988.44**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**511.56**	**0.00**	**511.56**	**0.00**	**6,988.44**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT Status: Inactive Type: Appropriations
Fund: 11H467 - Breeding and Genetics of Ornamental FMGR: Brownell, Donna J

PI Name:	Freyre, Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	2,286.00	0.00	2,286.00	0.00	(2,286.00)	0.00
61SNSH	Student Labor	0.00	2,779.27	0.00	2,779.27	0.00	(2,779.27)	0.00
61SNWS	College Work Study	0.00	1,097.83	0.00	1,097.83	0.00	(1,097.83)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,163.10**	**0.00**	**6,163.10**	**0.00**	**(6,163.10)**	**0.00**
710100	Out-of-State Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
Subtotal: Travel		**0.00**	**729.13**	**0.00**	**729.13**	**0.00**	**(729.13)**	**0.00**
711100	Supplies-General	0.00	72.35	0.00	72.35	0.00	(72.35)	0.00
711200	Research Supplies	7,500.00	127.53	0.00	127.53	0.00	7,372.47	0.00
713000	Printing & Copying-General	0.00	8.30	0.00	8.30	0.00	(8.30)	0.00
716000	Maintenance & Repairs-General	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**559.18**	**0.00**	**559.18**	**0.00**	**6,940.82**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**1,288.31**	**0.00**	**1,288.31**	**0.00**	**6,211.69**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,451.41**	**0.00**	**7,451.41**	**0.00**	**48.59**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,451.41**	**0.00**	**7,451.41**	**0.00**	**48.59**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**0.00**	**7,451.41**	**0.00**	**48.59**	**48.59**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**7,451.41**	**0.00**	**48.59**	**48.59**

Grant: 11H421 - BI ACTIVATION OF ESTROGEN Status: Inactive Type: Appropriations
Fund: 11H268 - BI ACTIVATION OF ESTROGEN FMGR:

PI Name:	Laudano, Andrew P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,329.68	0.00	1,329.68	0.00	(1,329.68)	0.00
61CPHX	Part Time Hourly	0.00	147.04	0.00	147.04	0.00	(147.04)	0.00
61SNWS	College Work Study	0.00	91.13	0.00	91.13	0.00	(91.13)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,567.85**	**0.00**	**1,567.85**	**0.00**	**(1,567.85)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,161.08	0.00	5,161.08	0.00	(5,161.08)	0.00
711200	Research Supplies	0.00	1,950.80	0.00	1,950.80	0.00	(1,950.80)	0.00
713000	Printing & Copying-General	0.00	1,851.30	0.00	1,851.30	0.00	(1,851.30)	0.00
714030	Postage-Express Mail	0.00	73.24	0.00	73.24	0.00	(73.24)	0.00
716100	Rentals & Leases-General	0.00	386.40	0.00	386.40	0.00	(386.40)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**9,472.82**	**0.00**	**9,472.82**	**0.00**	**(9,472.82)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,472.82**	**0.00**	**9,472.82**	**0.00**	**(9,472.82)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,040.67**	**0.00**	**11,040.67**	**0.00**	**(11,040.67)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**11,040.67**	**0.00**	**11,040.67**	**0.00**	**(11,040.67)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**11,040.67**	**0.00**	**11,040.67**	**0.00**	**(2,040.67)**	**0.00**
*****Total Revenue**		**9,000.00**	**11,040.67**	**0.00**	**11,040.67**	**0.00**	**(2,040.67)**	**0.00**

Grant: 11H421 - BI ACTIVATION OF ESTROGEN Status: Inactive Type: Appropriations
Fund: 11H368 - Activation of Estrogen Receptors FMGR: Brownell, Donna J

PI Name:	Laudano, Andrew P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,040.47	10,023.05	0.00	10,023.05	0.00	17.42	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61SNWS	College Work Study	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
***Total: 61 - Salaries and Wages**		**10,040.47**	**12,273.05**	**0.00**	**12,273.05**	**0.00**	**(2,232.58)**	**0.00**
711200	Research Supplies	7,500.00	5,076.06	0.00	5,076.06	0.00	2,423.94	0.00
714030	Postage-Express Mail	0.00	49.50	0.00	49.50	0.00	(49.50)	0.00
716100	Rentals & Leases-General	0.00	61.44	0.00	61.44	0.00	(61.44)	0.00
717200	Other Professional Services-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**5,250.00**	**0.00**	**5,250.00**	**0.00**	**2,250.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**5,250.00**	**0.00**	**5,250.00**	**0.00**	**2,250.00**	**0.00**
****Total Direct Cost Expenditures**		**17,540.47**	**17,523.05**	**0.00**	**17,523.05**	**0.00**	**17.42**	**0.00**
*****Total Expenditures**		**17,540.47**	**17,523.05**	**0.00**	**17,523.05**	**0.00**	**17.42**	**0.00**
Revenue								
520000	Federal Appropriations	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total: 52 - Appropriations**		**17,540.47**	**17,523.05**	**0.00**	**17,523.05**	**0.00**	**17.42**	**0.00**
*****Total Revenue**		**17,540.47**	**17,523.05**	**0.00**	**17,523.05**	**0.00**	**17.42**	**0.00**

Grant: 11H421 - BI ACTIVATION OF ESTROGEN Status: Inactive Type: Appropriations
Fund: 11H468 - Activation of Estrogen Receptors FMGR: Brownell, Donna J

PI Name:	Laudano, Andrew P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,581.68	10,617.55	0.00	10,617.55	0.00	(35.87)	0.00
***Total: 61 - Salaries and Wages**		**10,581.68**	**10,617.55**	**0.00**	**10,617.55**	**0.00**	**(35.87)**	**0.00**
710100	Out-of-State Travel	0.00	30.24	0.00	30.24	0.00	(30.24)	0.00
710305	Registration Fees-Other	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Travel		**0.00**	**120.24**	**0.00**	**120.24**	**0.00**	**(120.24)**	**0.00**
711200	Research Supplies	3,500.00	4,750.07	0.00	4,750.07	0.00	(1,250.07)	0.00
714000	Postage-General	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
Subtotal: Non-Travel Support		**3,500.00**	**4,784.41**	**0.00**	**4,784.41**	**0.00**	**(1,284.41)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**4,904.65**	**0.00**	**4,904.65**	**0.00**	**(1,404.65)**	**0.00**
****Total Direct Cost Expenditures**		**14,081.68**	**15,522.20**	**0.00**	**15,522.20**	**0.00**	**(1,440.52)**	**0.00**
*****Total Expenditures**		**14,081.68**	**15,522.20**	**0.00**	**15,522.20**	**0.00**	**(1,440.52)**	**0.00**
Revenue								
520000	Federal Appropriations	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)
***Total: 52 - Appropriations**		**14,081.68**	**14,081.68**	**0.00**	**15,522.20**	**0.00**	**(1,440.52)**	**(1,440.52)**
*****Total Revenue**		**14,081.68**	**14,081.68**	**0.00**	**15,522.20**	**0.00**	**(1,440.52)**	**(1,440.52)**

Grant: 11H422 - PB VEGETABLE BRASSICAS Status: Inactive Type: Appropriations
Fund: 11H269 - PB VEGETABLE BRASSICAS FMGR:

PI Name: Kopsell, Dean A
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	915.52	0.00	915.52	0.00	(915.52)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61SNSH	Student Labor	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
61SNWS	College Work Study	0.00	215.55	0.00	215.55	0.00	(215.55)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,805.07**	**0.00**	**1,805.07**	**0.00**	**(1,805.07)**	**0.00**
710100	Out-of-State Travel	0.00	2,200.26	0.00	2,200.26	0.00	(2,200.26)	0.00
710300	Conference Registration Fees	0.00	634.68	0.00	634.68	0.00	(634.68)	0.00
Subtotal: Travel		**0.00**	**2,834.94**	**0.00**	**2,834.94**	**0.00**	**(2,834.94)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	298.67	0.00	298.67	0.00	(298.67)	0.00
711146	Supplies-Laboratory	0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
711200	Research Supplies	0.00	1,154.04	0.00	1,154.04	0.00	(1,154.04)	0.00
713000	Printing & Copying-General	0.00	257.36	0.00	257.36	0.00	(257.36)	0.00
716000	Maintenance & Repairs-General	0.00	69.62	0.00	69.62	0.00	(69.62)	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,795.50	0.00	2,795.50	0.00	(2,795.50)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,592.19**	**0.00**	**4,592.19**	**0.00**	**(4,592.19)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,427.13**	**0.00**	**7,427.13**	**0.00**	**(7,427.13)**	**0.00**
8O1	Non-Mandatory Transfers Out	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	8,100.00	0.00	8,100.00	0.00	(8,100.00)	0.00
***Total: 7Z - Transfers Out**		**8,100.00**	**8,100.00**	**0.00**	**8,100.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,100.00**	**17,332.20**	**0.00**	**17,332.20**	**0.00**	**(9,232.20)**	**0.00**
*****Total Expenditures**		**8,100.00**	**17,332.20**	**0.00**	**17,332.20**	**0.00**	**(9,232.20)**	**0.00**
Revenue								
520000	Federal Appropriations	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
***Total: 52 - Appropriations**		**17,100.00**	**17,332.20**	**0.00**	**17,332.20**	**0.00**	**(232.20)**	**0.00**
*****Total Revenue**		**17,100.00**	**17,332.20**	**0.00**	**17,332.20**	**0.00**	**(232.20)**	**0.00**

Grant: 11H422 - PB VEGETABLE BRASSICAS Status: Inactive Type: Appropriations
Fund: 11H369 - Genetic and Environmental Influence FMGR: Brownell, Donna J

PI Name:	Kopsell, Dean A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,912.64	6,900.58	0.00	6,900.58	0.00	12.06	0.00
61SNWS	College Work Study	0.00	52.88	0.00	52.88	0.00	(52.88)	0.00
***Total: 61 - Salaries and Wages**		**6,912.64**	**6,953.46**	**0.00**	**6,953.46**	**0.00**	**(40.82)**	**0.00**
710100	Out-of-State Travel	0.00	492.38	0.00	492.38	0.00	(492.38)	0.00
710400	Student or Non-Emp Travel	0.00	347.38	0.00	347.38	0.00	(347.38)	0.00
Subtotal: Travel		**0.00**	**839.76**	**0.00**	**839.76**	**0.00**	**(839.76)**	**0.00**
711200	Research Supplies	9,000.00	1,768.69	0.00	1,768.69	0.00	7,231.31	0.00
717200	Other Professional Services-General	0.00	5,888.00	0.00	5,888.00	0.00	(5,888.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,711.69**	**0.00**	**7,711.69**	**0.00**	**1,288.31**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,551.45**	**0.00**	**8,551.45**	**0.00**	**448.55**	**0.00**
****Total Direct Cost Expenditures**		**15,912.64**	**15,504.91**	**0.00**	**15,504.91**	**0.00**	**407.73**	**0.00**
*****Total Expenditures**		**15,912.64**	**15,504.91**	**0.00**	**15,504.91**	**0.00**	**407.73**	**0.00**
Revenue								
520000	Federal Appropriations	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total: 52 - Appropriations**		**15,912.64**	**15,504.91**	**0.00**	**15,504.91**	**0.00**	**407.73**	**0.00**
*****Total Revenue**		**15,912.64**	**15,504.91**	**0.00**	**15,504.91**	**0.00**	**407.73**	**0.00**

Grant: 11H422 - PB VEGETABLE BRASSICAS Status: Inactive Type: Appropriations
Fund: 11H469 - Genetic and Environmental Influence FMGR: Brownell, Donna J

PI Name:	Kopsell, Dean A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,285.26	6,971.24	0.00	6,971.24	0.00	314.02	0.00
61SNSH	Student Labor	0.00	1,606.50	0.00	1,606.50	0.00	(1,606.50)	0.00
61SNWS	College Work Study	0.00	342.98	0.00	342.98	0.00	(342.98)	0.00
***Total: 61 - Salaries and Wages**		**7,285.26**	**8,920.72**	**0.00**	**8,920.72**	**0.00**	**(1,635.46)**	**0.00**
710100	Out-of-State Travel	0.00	584.00	0.00	584.00	0.00	(584.00)	0.00
710400	Student or Non-Emp Travel	0.00	302.68	0.00	302.68	0.00	(302.68)	0.00
Subtotal: Travel		**0.00**	**886.68**	**0.00**	**886.68**	**0.00**	**(886.68)**	**0.00**
711200	Research Supplies	9,000.00	4,747.35	0.00	4,747.35	0.00	4,252.65	0.00
713010	Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**4,947.35**	**0.00**	**4,947.35**	**0.00**	**4,052.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**5,834.03**	**0.00**	**5,834.03**	**0.00**	**3,165.97**	**0.00**
****Total Direct Cost Expenditures**		**16,285.26**	**14,754.75**	**0.00**	**14,754.75**	**0.00**	**1,530.51**	**0.00**
*****Total Expenditures**		**16,285.26**	**14,754.75**	**0.00**	**14,754.75**	**0.00**	**1,530.51**	**0.00**
Revenue								
520000	Federal Appropriations	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51
***Total: 52 - Appropriations**		**16,285.26**	**16,285.26**	**0.00**	**14,754.75**	**0.00**	**1,530.51**	**1,530.51**
*****Total Revenue**		**16,285.26**	**16,285.26**	**0.00**	**14,754.75**	**0.00**	**1,530.51**	**1,530.51**

Grant: 11H423 - RE RURAL ECONOMIC DEVELOPMENT Status: Inactive Type: Appropriations
Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT FMGR:

PI Name:	Manalo, Alberto B	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBRECO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**805.19**	**0.00**	**805.19**	**0.00**	**(805.19)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,036.30	0.00	1,036.30	0.00	(1,036.30)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	963.70	0.00	963.70	0.00	(963.70)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**(2,805.19)**	**0.00**
*****Total Expenditures**		**0.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**(2,805.19)**	**0.00**
Revenue								
520000	Federal Appropriations	2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
***Total: 52 - Appropriations**		**2,000.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**(805.19)**	**0.00**
*****Total Revenue**		**2,000.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**(805.19)**	**0.00**

Grant: 11H424 - Fr Land Ethics Status: Inactive Type: Appropriations
Fund: 11H270 - Fr Land Ethics FMGR: Brownell, Donna J

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	06/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 - 9/30/04		Rev Account:		Fund Type Level 2 P2		

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,567.78**	**0.00**	**1,567.78**	**0.00**	**(1,567.78)**	**0.00**
710100	Out-of-State Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
Subtotal: Travel		**0.00**	**5,825.24**	**0.00**	**5,825.24**	**0.00**	**(5,825.24)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**1,173.90**	**0.00**	**1,173.90**	**0.00**	**(1,173.90)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,999.14**	**0.00**	**6,999.14**	**0.00**	**(6,999.14)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,566.92**	**0.00**	**8,566.92**	**0.00**	**(8,566.92)**	**0.00**
*****Total Expenditures**		**0.00**	**8,566.92**	**0.00**	**8,566.92**	**0.00**	**(8,566.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total: 52 - Appropriations**		**0.00**	**8,566.92**	**0.00**	**8,566.92**	**0.00**	**(8,566.92)**	**0.00**
*****Total Revenue**		**0.00**	**8,566.92**	**0.00**	**8,566.92**	**0.00**	**(8,566.92)**	**0.00**

Grant: 11H424 - Fr Land Ethics Status: Inactive Type: Appropriations
Fund: 11H370 - Land Ethics and the College of Agri FMGR: Brownell, Donna J

PI Name:	Carroll, John E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/01 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
***Total: 61 - Salaries and Wages**		**13,229.74**	**13,685.06**	**0.00**	**13,685.06**	**0.00**	**(455.32)**	**0.00**
710000	In-State Travel	0.00	122.96	0.00	122.96	0.00	(122.96)	0.00
710100	Out-of-State Travel	0.00	5,651.30	0.00	5,651.30	0.00	(5,651.30)	0.00
Subtotal: Travel		**0.00**	**5,774.26**	**0.00**	**5,774.26**	**0.00**	**(5,774.26)**	**0.00**
711100	Supplies-General	0.00	43.00	0.00	43.00	0.00	(43.00)	0.00
711200	Research Supplies	6,500.00	664.34	0.00	664.34	0.00	5,835.66	0.00
713000	Printing & Copying-General	0.00	7.90	0.00	7.90	0.00	(7.90)	0.00
713030	Printing & Copying-Off Campus	0.00	10.50	0.00	10.50	0.00	(10.50)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**725.74**	**0.00**	**725.74**	**0.00**	**5,774.26**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**19,729.74**	**20,185.06**	**0.00**	**20,185.06**	**0.00**	**(455.32)**	**0.00**
*****Total Expenditures**		**19,729.74**	**20,185.06**	**0.00**	**20,185.06**	**0.00**	**(455.32)**	**0.00**
Revenue								
520000	Federal Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total: 52 - Appropriations**		**19,729.74**	**20,185.06**	**0.00**	**20,185.06**	**0.00**	**(455.32)**	**0.00**
*****Total Revenue**		**19,729.74**	**20,185.06**	**0.00**	**20,185.06**	**0.00**	**(455.32)**	**0.00**

Grant: 11H424 - Fr Land Ethics Status: Inactive Type: Appropriations
Fund: 11H424 - Fr Land Ethics FMGR: Brownell, Donna J

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/18/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 - 9/30/04		Rev Account:		Fund Type Level 2 P2		

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H424 - Fr Land Ethics Status: Inactive Type: Appropriations
Fund: 11H470 - Land Ethics and the College of Agri FMGR: Brownell, Donna J

PI Name:	Carroll, John E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/01 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,950.10	14,028.40	0.00	14,028.40	0.00	(78.30)	0.00
***Total: 61 - Salaries and Wages**		**13,950.10**	**14,028.40**	**0.00**	**14,028.40**	**0.00**	**(78.30)**	**0.00**
710000	In-State Travel	0.00	180.08	0.00	180.08	0.00	(180.08)	0.00
710100	Out-of-State Travel	0.00	2,555.86	0.00	2,555.86	0.00	(2,555.86)	0.00
710300	Conference Registration Fees	0.00	463.00	0.00	463.00	0.00	(463.00)	0.00
Subtotal: Travel		**0.00**	**3,198.94**	**0.00**	**3,198.94**	**0.00**	**(3,198.94)**	**0.00**
711200	Research Supplies	6,500.00	378.97	0.00	378.97	0.00	6,121.03	0.00
716155	Rentals-Film-Video	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200	Other Professional Services-General	0.00	3,262.09	0.00	3,262.09	0.00	(3,262.09)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**3,651.06**	**0.00**	**3,651.06**	**0.00**	**2,848.94**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,850.00**	**0.00**	**6,850.00**	**0.00**	**(350.00)**	**0.00**
720000	Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,450.10**	**20,878.40**	**0.00**	**20,878.40**	**0.00**	**(428.30)**	**0.00**
*****Total Expenditures**		**20,450.10**	**20,878.40**	**0.00**	**20,878.40**	**0.00**	**(428.30)**	**0.00**
Revenue								
520000	Federal Appropriations	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)
***Total: 52 - Appropriations**		**20,450.10**	**20,450.10**	**0.00**	**20,878.40**	**0.00**	**(428.30)**	**(428.30)**
*****Total Revenue**		**20,450.10**	**20,450.10**	**0.00**	**20,878.40**	**0.00**	**(428.30)**	**(428.30)**

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H371 - Trematode Parasites on Ecology 2003 FMGR: Brownell, Donna J

PI Name:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/19/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
***Total: 61 - Salaries and Wages**		**6,590.92**	**6,579.44**	**0.00**	**6,579.44**	**0.00**	**11.48**	**0.00**
710100	Out-of-State Travel	0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400	Student or Non-Emp Travel	0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
Subtotal: Travel		**0.00**	**1,233.82**	**0.00**	**1,233.82**	**0.00**	**(1,233.82)**	**0.00**
711100	Supplies-General	0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200	Research Supplies	8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010	Postage-Off Campus Mail Services	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030	Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**1,797.98**	**0.00**	**1,797.98**	**0.00**	**6,702.02**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**3,031.80**	**0.00**	**3,031.80**	**0.00**	**5,468.20**	**0.00**
740000	Cap Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,468.20**	**0.00**	**5,468.20**	**0.00**	**(5,468.20)**	**0.00**
****Total Direct Cost Expenditures**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**
*****Total Expenditures**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**
Revenue								
520000	Federal Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total: 52 - Appropriations**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**
*****Total Revenue**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H471 - Trematode Parasites on Ecology FMGR: Brownell, Donna J

PI Name:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,946.24	7,048.48	0.00	7,048.48	0.00	(102.24)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
61CPHX	Part Time Hourly	0.00	5,311.25	0.00	5,311.25	0.00	(5,311.25)	0.00
61SNSH	Student Labor	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
***Total: 61 - Salaries and Wages**		**6,946.24**	**12,474.36**	**0.00**	**12,474.36**	**0.00**	**(5,528.12)**	**0.00**
710400	Student or Non-Emp Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
Subtotal: Travel		**0.00**	**618.98**	**0.00**	**618.98**	**0.00**	**(618.98)**	**0.00**
711200	Research Supplies	9,000.00	2,935.00	0.00	2,935.00	0.00	6,065.00	0.00
714010	Postage-Off Campus Mail Services	0.00	18.92	0.00	18.92	0.00	(18.92)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**2,953.92**	**0.00**	**2,953.92**	**0.00**	**6,046.08**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**3,572.90**	**0.00**	**3,572.90**	**0.00**	**5,427.10**	**0.00**
****Total Direct Cost Expenditures**		**15,946.24**	**16,047.26**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**0.00**
*****Total Expenditures**		**15,946.24**	**16,047.26**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**0.00**
Revenue								
520000	Federal Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
***Total: 52 - Appropriations**		**15,946.24**	**15,946.24**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**(101.02)**
*****Total Revenue**		**15,946.24**	**15,946.24**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**(101.02)**

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H571 - Trematode Parasites on Ecology FMGR: Sawtelle, Tina Marie

PI Name:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,457.21	7,706.93	0.00	7,706.93	0.00	(249.72)	0.00
61CPHX	Part Time Hourly	0.00	6,437.50	0.00	7,272.70	0.00	(7,272.70)	(835.20)
61SNWS	College Work Study	0.00	145.80	0.00	145.80	0.00	(145.80)	0.00
***Total: 61 - Salaries and Wages**		**7,457.21**	**14,290.23**	**0.00**	**15,125.43**	**0.00**	**(7,668.22)**	**(835.20)**
710100	Out-of-State Travel	0.00	768.90	0.00	768.90	0.00	(768.90)	0.00
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	331.97	0.00	331.97	0.00	(331.97)	0.00
Subtotal: Travel		**0.00**	**1,295.87**	**0.00**	**1,295.87**	**0.00**	**(1,295.87)**	**0.00**
711200	Research Supplies	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
Subtotal: Non-Travel Support		**9,000.00**	**1,119.02**	**0.00**	**283.82**	**0.00**	**8,716.18**	**835.20**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**2,414.89**	**0.00**	**1,579.69**	**0.00**	**7,420.31**	**835.20**
****Total Direct Cost Expenditures**		**16,457.21**	**16,705.12**	**0.00**	**16,705.12**	**0.00**	**(247.91)**	**0.00**
*****Total Expenditures**		**16,457.21**	**16,705.12**	**0.00**	**16,705.12**	**0.00**	**(247.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,705.12**	**0.00**	**(16,705.12)**	**(16,705.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,705.12**	**0.00**	**(16,705.12)**	**(16,705.12)**

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H671 - Trematode Parasites Marine Com 2006 FMGR: Byers, James E

PI Name:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,287.84	9,542.39	0.00	9,542.39	0.00	(254.55)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**9,287.84**	**11,542.40**	**0.00**	**11,542.40**	**0.00**	**(2,254.56)**	**0.00**
****Total Direct Cost Expenditures**		**9,287.84**	**11,542.40**	**0.00**	**11,542.40**	**0.00**	**(2,254.56)**	**0.00**
*****Total Expenditures**		**9,287.84**	**11,542.40**	**0.00**	**11,542.40**	**0.00**	**(2,254.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,542.40**	**0.00**	**(11,542.40)**	**(11,542.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,542.40**	**0.00**	**(11,542.40)**	**(11,542.40)**

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H671 - Trematode Parasites Marine Com 2006 FMGR: Byers, James E

PI Name: Byers, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,010.50	0.00	(4,010.50)	(4,010.50)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,351.13**	**0.00**	**(4,351.13)**	**(4,351.13)**
710100	Out-of-State Travel	0.00	0.00	0.00	182.66	0.00	(182.66)	(182.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	798.19	0.00	(798.19)	(798.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**980.85**	**0.00**	**(980.85)**	**(980.85)**
711200	Research Supplies	9,000.00	8,999.86	0.00	3,393.83	0.00	5,606.17	5,606.03
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
717200	Other Professional Services-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,999.86**	**0.00**	**3,667.88**	**0.00**	**5,332.12**	**5,331.98**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,999.86**	**0.00**	**4,648.73**	**0.00**	**4,351.27**	**4,351.13**
****Total Direct Cost Expenditures**		**9,000.00**	**8,999.86**	**0.00**	**8,999.86**	**0.00**	**0.14**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**8,999.86**	**0.00**	**8,999.86**	**0.00**	**0.14**	**(0.00)**
Revenue								
520000	Federal Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
***Total: 52 - Appropriations**		**18,287.84**	**18,287.84**	**0.00**	**8,999.86**	**0.00**	**9,287.98**	**9,287.98**
*****Total Revenue**		**18,287.84**	**18,287.84**	**0.00**	**8,999.86**	**0.00**	**9,287.98**	**9,287.98**

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H771 - Trematode Parasites Marine Com 2007 FMGR: Byers, James E

PI Name:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
***Total: 61 - Salaries and Wages**	**10,633.67**	**9,182.34**	**0.00**	**9,182.34**	**0.00**	**1,451.33**	**0.00**
****Total Direct Cost Expenditures**	**10,633.67**	**9,182.34**	**0.00**	**9,182.34**	**0.00**	**1,451.33**	**0.00**
*****Total Expenditures**	**10,633.67**	**9,182.34**	**0.00**	**9,182.34**	**0.00**	**1,451.33**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**9,182.34**	**0.00**	**(9,182.34)**	**(9,182.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,182.34**	**0.00**	**(9,182.34)**	**(9,182.34)**

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H771 - Trematode Parasites Marine Com 2007 FMGR: Byers, James E

PI Name: Byers, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
Effective Date: 05/22/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,932.00	0.00	(5,932.00)	(5,932.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,017.37	0.00	(1,017.37)	(1,017.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,949.37**	**0.00**	**(6,949.37)**	**(6,949.37)**
711200	Research Supplies	9,000.00	8,934.88	0.00	1,796.63	0.00	7,203.37	7,138.25
714030	Postage-Express Mail	0.00	0.00	0.00	188.88	0.00	(188.88)	(188.88)
Subtotal: Non-Travel Support		**9,000.00**	**8,934.88**	**0.00**	**1,985.51**	**0.00**	**7,014.49**	**6,949.37**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,934.88**	**0.00**	**1,985.51**	**0.00**	**7,014.49**	**6,949.37**
****Total Direct Cost Expenditures**		**9,000.00**	**8,934.88**	**0.00**	**8,934.88**	**0.00**	**65.12**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,934.88**	**0.00**	**8,934.88**	**0.00**	**65.12**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,934.88**	**0.00**	**(8,934.88)**	**(8,934.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,934.88**	**0.00**	**(8,934.88)**	**(8,934.88)**

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H871 - Trematode Parasites Marine Com 2008 FMGR: Byers, James E

PI Name:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,594.35	5,549.95	0.00	5,072.95	0.00	3,521.40	477.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
***Total: 61 - Salaries and Wages**		**8,594.35**	**5,549.95**	**0.00**	**5,549.95**	**0.00**	**3,044.40**	**0.00**
****Total Direct Cost Expenditures**		**8,594.35**	**5,549.95**	**0.00**	**5,549.95**	**0.00**	**3,044.40**	**0.00**
*****Total Expenditures**		**8,594.35**	**5,549.95**	**0.00**	**5,549.95**	**0.00**	**3,044.40**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,549.95**	**0.00**	**(5,549.95)**	**(5,549.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,549.95**	**0.00**	**(5,549.95)**	**(5,549.95)**

Grant: 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund: 11H871 - Trematode Parasites Marine Com 2008 FMGR: Byers, James E

PI Name:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	193.50	0.00	(193.50)	(193.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,340.20	0.00	(2,340.20)	(2,340.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,533.70**	**0.00**	**(2,533.70)**	**(2,533.70)**
710100	Out-of-State Travel	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,088.43	0.00	(1,088.43)	(1,088.43)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,636.43**	**0.00**	**(1,636.43)**	**(1,636.43)**
711200	Research Supplies	9,000.00	7,331.91	0.00	2,170.25	0.00	6,829.75	5,161.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
714030	Postage-Express Mail	0.00	0.00	0.00	70.65	0.00	(70.65)	(70.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**9,000.00**	**7,331.91**	**0.00**	**3,161.78**	**0.00**	**5,838.22**	**4,170.13**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,331.91**	**0.00**	**4,798.21**	**0.00**	**4,201.79**	**2,533.70**
****Total Direct Cost Expenditures**		**9,000.00**	**7,331.91**	**0.00**	**7,331.91**	**0.00**	**1,668.09**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**7,331.91**	**0.00**	**7,331.91**	**0.00**	**1,668.09**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,331.91**	**0.00**	**(7,331.91)**	**(7,331.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,331.91**	**0.00**	**(7,331.91)**	**(7,331.91)**

Grant: 11H426 - Genetic Factors Controling Opsin Ge Status: Active Type: Appropriations
Fund: 11H372 - Genetic Factors Controling Opsin Ge FMGR: Brownell, Donna J

PI Name:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH	Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,348.00**	**0.00**	**2,348.00**	**0.00**	**(2,348.00)**	**0.00**
711200	Research Supplies	8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030	Postage-Express Mail	0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000	Maintenance & Repairs-General	0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,152.00**	**0.00**	**6,152.00**	**0.00**	**2,348.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**6,152.00**	**0.00**	**6,152.00**	**0.00**	**2,348.00**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**

Grant: 11H426 - Genetic Factors Controling Opsin Ge Status: Active Type: Appropriations
Fund: 11H472 - Genetic Factors Controling Opsin FMGR: Brownell, Donna J

PI Name:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**544.25**	**0.00**	**544.25**	**0.00**	**(544.25)**	**0.00**
711100	Supplies-General	0.00	129.03	0.00	129.03	0.00	(129.03)	0.00
711200	Research Supplies	8,500.00	7,591.26	0.00	7,591.26	0.00	908.74	0.00
714030	Postage-Express Mail	0.00	235.46	0.00	235.46	0.00	(235.46)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**7,955.75**	**0.00**	**7,955.75**	**0.00**	**544.25**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**7,955.75**	**0.00**	**7,955.75**	**0.00**	**544.25**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**

Grant: 11H426 - Genetic Factors Controling Opsin Ge Status: Active Type: Appropriations
Fund: 11H572 - Genetic Factors Controling Opsin Ge FMGR: Sawtelle, Tina Marie

PI Name:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,500.00	8,500.00	0.00	8,339.20	0.00	160.80	160.80
714030	Postage-Express Mail	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**

Grant: 11H426 - Genetic Factors Controling Opsin Ge Status: Active Type: Appropriations
Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006 FMGR: Carleton, Karen L

PI Name:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDHGC - Hubbard Center for Genomic Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H426 - Genetic Factors Controling Opsin Ge Status: Active Type: Appropriations
Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006 FMGR: Carleton, Karen L

PI Name:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**439.36**	**0.00**	**(439.36)**	**(439.36)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
711200	Research Supplies	9,500.00	9,500.00	0.00	8,766.25	0.00	733.75	733.75
714030	Postage-Express Mail	0.00	0.00	0.00	130.44	0.00	(130.44)	(130.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**0.00**	**9,060.64**	**0.00**	**439.36**	**439.36**
***Total: 71 - Support (Travel & Non-Travel)**		**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**

Grant: 11H427 - Natural & Agricultural Resource Pol Status: Active Type: Appropriations
Fund: 11H373 - Natural & Agricultural Resource Pol FMGR: Brownell, Donna J

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS	College Work Study	0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
***Total: 61 - Salaries and Wages**		**6,453.21**	**6,868.20**	**0.00**	**6,868.20**	**0.00**	**(414.99)**	**0.00**
710000	In-State Travel	0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100	Out-of-State Travel	0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200	Foreign Travel	0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305	Registration Fees-Other	0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
Subtotal: Travel		**0.00**	**4,279.82**	**0.00**	**4,279.82**	**0.00**	**(4,279.82)**	**0.00**
711100	Supplies-General	0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200	Research Supplies	6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015	Printing & Copying-Departmental	0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125	Rentals-Vehicles incl Marine	0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**1,663.55**	**0.00**	**1,663.55**	**0.00**	**4,336.45**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,943.37**	**0.00**	**5,943.37**	**0.00**	**56.63**	**0.00**
****Total Direct Cost Expenditures**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**
*****Total Expenditures**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**
Revenue								
520000	Federal Appropriations	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total: 52 - Appropriations**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**
*****Total Revenue**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**

Grant: 11H427 - Natural & Agricultural Resource Pol Status: Active Type: Appropriations
Fund: 11H473 - Natural & Agricultural Resource Pol FMGR: Brownell, Donna J

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,715.82	9,825.54	0.00	9,825.54	0.00	(109.72)	0.00
61CPEX	Part Time Salary	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
61SNWS	College Work Study	0.00	205.35	0.00	205.35	0.00	(205.35)	0.00
***Total: 61 - Salaries and Wages**		**9,715.82**	**12,225.93**	**0.00**	**12,225.93**	**0.00**	**(2,510.11)**	**0.00**
710100	Out-of-State Travel	0.00	992.21	0.00	992.21	0.00	(992.21)	0.00
710300	Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
710400	Student or Non-Emp Travel	0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
Subtotal: Travel		**0.00**	**1,207.16**	**0.00**	**1,207.16**	**0.00**	**(1,207.16)**	**0.00**
711200	Research Supplies	6,000.00	2,315.03	0.00	2,315.03	0.00	3,684.97	0.00
713015	Printing & Copying-Departmental	0.00	65.70	0.00	65.70	0.00	(65.70)	0.00
713030	Printing & Copying-Off Campus	0.00	7.06	0.00	7.06	0.00	(7.06)	0.00
714000	Postage-General	0.00	4.66	0.00	4.66	0.00	(4.66)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,392.45**	**0.00**	**2,392.45**	**0.00**	**3,607.55**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**3,599.61**	**0.00**	**3,599.61**	**0.00**	**2,400.39**	**0.00**
****Total Direct Cost Expenditures**		**15,715.82**	**15,825.54**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**0.00**
*****Total Expenditures**		**15,715.82**	**15,825.54**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**0.00**
Revenue								
520000	Federal Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
***Total: 52 - Appropriations**		**15,715.82**	**15,715.82**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**(109.72)**
*****Total Revenue**		**15,715.82**	**15,715.82**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**(109.72)**

Grant: 11H427 - Natural & Agricultural Resource Pol Status: Active Type: Appropriations
Fund: 11H573 - Natural & Agricultural Resource Pol FMGR: Sawtelle, Tina Marie

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,352.20	10,336.02	0.00	10,336.02	0.00	16.18	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
61CPHX	Part Time Hourly	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
61SNWS	College Work Study	0.00	237.15	0.00	237.15	0.00	(237.15)	0.00
***Total: 61 - Salaries and Wages**		**10,352.20**	**11,660.72**	**0.00**	**11,660.72**	**0.00**	**(1,308.52)**	**0.00**
710000	In-State Travel	0.00	929.06	0.00	929.06	0.00	(929.06)	0.00
710100	Out-of-State Travel	0.00	2,002.01	0.00	2,002.01	0.00	(2,002.01)	0.00
710300	Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710305	Registration Fees-Other	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel		**0.00**	**3,261.07**	**0.00**	**3,261.07**	**0.00**	**(3,261.07)**	**0.00**
711200	Research Supplies	6,000.00	1,414.25	0.00	1,239.77	0.00	4,760.23	174.48
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
Subtotal: Non-Travel Support		**6,000.00**	**1,414.25**	**0.00**	**1,414.25**	**0.00**	**4,585.75**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**4,675.32**	**0.00**	**4,675.32**	**0.00**	**1,324.68**	**(0.00)**
****Total Direct Cost Expenditures**		**16,352.20**	**16,336.04**	**0.00**	**16,336.04**	**0.00**	**16.16**	**(0.00)**
*****Total Expenditures**		**16,352.20**	**16,336.04**	**0.00**	**16,336.04**	**0.00**	**16.16**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,336.04**	**0.00**	**(16,336.04)**	**(16,336.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,336.04**	**0.00**	**(16,336.04)**	**(16,336.04)**

Grant: 11H428 - Molecular Biology of Seed Developme Status: Active Type: Appropriations
Fund: 11H374 - Molecular Biology of Seed Developme FMGR: Brownell, Donna J

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS	College Work Study	0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
***Total: 61 - Salaries and Wages**		**6,531.05**	**7,757.23**	**0.00**	**7,757.23**	**0.00**	**(1,226.18)**	**0.00**
710000	In-State Travel	0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200	Foreign Travel	0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400	Student or Non-Emp Travel	0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
Subtotal: Travel		**0.00**	**1,525.74**	**0.00**	**1,525.74**	**0.00**	**(1,525.74)**	**0.00**
711200	Research Supplies	12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000	Postage-General	0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100	Rentals & Leases-General	0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,765.50**	**0.00**	**9,765.50**	**0.00**	**2,234.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**11,291.24**	**0.00**	**11,291.24**	**0.00**	**708.76**	**0.00**
****Total Direct Cost Expenditures**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**
*****Total Expenditures**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**
Revenue								
520000	Federal Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total: 52 - Appropriations**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**
*****Total Revenue**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**

Grant: 11H428 - Molecular Biology of Seed Developme Status: Active Type: Appropriations
Fund: 11H474 - Molecular Biology of Seed Developme FMGR: Brownell, Donna J

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
61SNWS	College Work Study	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
***Total: 61 - Salaries and Wages**		**7,185.11**	**7,440.17**	**0.00**	**7,440.17**	**0.00**	**(255.06)**	**0.00**
711100	Supplies-General	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,719.41	0.00	9,719.41	0.00	280.59	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,759.39**	**0.00**	**9,759.39**	**0.00**	**240.61**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,759.39**	**0.00**	**9,759.39**	**0.00**	**240.61**	**0.00**
****Total Direct Cost Expenditures**		**17,185.11**	**17,199.56**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**0.00**
*****Total Expenditures**		**17,185.11**	**17,199.56**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**0.00**
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
***Total: 52 - Appropriations**		**17,185.11**	**17,185.11**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**(14.45)**
*****Total Revenue**		**17,185.11**	**17,185.11**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**(14.45)**

Grant: 11H428 - Molecular Biology of Seed Developme Status: Active Type: Appropriations
Fund: 11H574 - Molecular Biology of Seed Developme FMGR: Sawtelle, Tina Marie

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	7,552.81	0.00	7,552.81	0.00	20.06	0.00
61SNWS	College Work Study	0.00	216.30	0.00	216.30	0.00	(216.30)	0.00
***Total: 61 - Salaries and Wages**		**7,572.87**	**7,769.11**	**0.00**	**7,769.11**	**0.00**	**(196.24)**	**0.00**
710300	Conference Registration Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Travel		**0.00**	**335.00**	**0.00**	**335.00**	**0.00**	**(335.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	83.36	0.00	(83.36)	(83.36)
711200	Research Supplies	10,000.00	9,448.70	0.00	8,414.01	0.00	1,585.99	1,034.69
713000	Printing & Copying-General	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	316.76	0.00	(316.76)	(316.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	53.46	0.00	(53.46)	(53.46)
717200	Other Professional Services-General	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	393.00	0.00	(393.00)	(393.00)
Subtotal: Non-Travel Support		**10,000.00**	**9,448.70**	**0.00**	**9,448.70**	**0.00**	**551.30**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,783.70**	**0.00**	**9,783.70**	**0.00**	**216.30**	**0.00**
****Total Direct Cost Expenditures**		**17,572.87**	**17,552.81**	**0.00**	**17,552.81**	**0.00**	**20.06**	**0.00**
*****Total Expenditures**		**17,572.87**	**17,552.81**	**0.00**	**17,552.81**	**0.00**	**20.06**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,552.81**	**0.00**	**(17,552.81)**	**(17,552.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,552.81**	**0.00**	**(17,552.81)**	**(17,552.81)**

Grant: 11H428 - Molecular Biology of Seed Developme Status: Active Type: Appropriations
Fund: 11H674 - Molecular Biology of Seed Dev 2006 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**7,881.39**	**12,103.16**	**0.00**	**12,103.16**	**0.00**	**(4,221.77)**	**0.00**
****Total Direct Cost Expenditures**		**7,881.39**	**12,103.16**	**0.00**	**12,103.16**	**0.00**	**(4,221.77)**	**0.00**
*****Total Expenditures**		**7,881.39**	**12,103.16**	**0.00**	**12,103.16**	**0.00**	**(4,221.77)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,103.16**	**0.00**	**(12,103.16)**	**(12,103.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,103.16**	**0.00**	**(12,103.16)**	**(12,103.16)**

Grant: 11H428 - Molecular Biology of Seed Developme | Status: Active | Type: Appropriations
Fund: 11H674 - Molecular Biology of Seed Dev 2006 | FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/06		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	323.31	0.00	(323.31)	(323.31)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**402.31**	**0.00**	**(402.31)**	**(402.31)**
711200	Research Supplies	10,000.00	7,979.56	0.00	7,327.32	0.00	2,672.68	652.24
713000	Printing & Copying-General	0.00	0.00	0.00	134.43	0.00	(134.43)	(134.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
Subtotal: Non-Travel Support		**10,000.00**	**7,979.56**	**0.00**	**7,577.25**	**0.00**	**2,422.75**	**402.31**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**7,979.56**	**0.00**	**7,979.56**	**0.00**	**2,020.44**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**7,979.56**	**0.00**	**7,979.56**	**0.00**	**2,020.44**	**0.00**
*****Total Expenditures**		**10,000.00**	**7,979.56**	**0.00**	**7,979.56**	**0.00**	**2,020.44**	**0.00**
Revenue								
520000	Federal Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
***Total: 52 - Appropriations**		**17,881.39**	**17,881.39**	**0.00**	**7,979.56**	**0.00**	**9,901.83**	**9,901.83**
*****Total Revenue**		**17,881.39**	**17,881.39**	**0.00**	**7,979.56**	**0.00**	**9,901.83**	**9,901.83**

Grant: 11H429 - Cryptosporidium Parvum in Biosolids Status: Active Type: Appropriations
Fund: 11H375 - Cryptosporidium Parvum in Biosolids FMGR: Brownell, Donna J

PI Name:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10	PAT	0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX	Part Time Salary	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
***Total: 61 - Salaries and Wages**		**8,108.78**	**12,624.76**	**0.00**	**12,624.76**	**0.00**	**(4,515.98)**	**0.00**
711200	Research Supplies	8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030	Postage-Express Mail	0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**3,969.96**	**0.00**	**3,969.96**	**0.00**	**4,530.04**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**3,969.96**	**0.00**	**3,969.96**	**0.00**	**4,530.04**	**0.00**
****Total Direct Cost Expenditures**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**
*****Total Expenditures**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**
Revenue								
520000	Federal Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total: 52 - Appropriations**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**
*****Total Revenue**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**

Grant: 11H429 - Cryptosporidium Parvum in Biosolids Status: Active Type: Appropriations
Fund: 11H475 - Cryptosporidium Parvum in Biosolids FMGR: Brownell, Donna J

PI Name:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,545.89	8,574.82	0.00	8,574.82	0.00	(28.93)	0.00
615F10	PAT	0.00	4,237.35	0.00	4,237.35	0.00	(4,237.35)	0.00
***Total: 61 - Salaries and Wages**		**8,545.89**	**12,812.17**	**0.00**	**12,812.17**	**0.00**	**(4,266.28)**	**0.00**
711200	Research Supplies	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
Subtotal: Non-Travel Support		**8,500.00**	**2,817.31**	**0.00**	**2,817.31**	**0.00**	**5,682.69**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**2,817.31**	**0.00**	**2,817.31**	**0.00**	**5,682.69**	**0.00**
****Total Direct Cost Expenditures**		**17,045.89**	**15,629.48**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**0.00**
*****Total Expenditures**		**17,045.89**	**15,629.48**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**0.00**
Revenue								
520000	Federal Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
***Total: 52 - Appropriations**		**17,045.89**	**17,045.89**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**1,416.41**
*****Total Revenue**		**17,045.89**	**17,045.89**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**1,416.41**

Grant: 11H429 - Cryptosporidium Parvum in Biosolids Status: Active Type: Appropriations
Fund: 11H575 - Cryptosporidium Parvum in Biosolids FMGR: Sawtelle, Tina Marie

PI Name:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
***Total: 61 - Salaries and Wages**		**9,007.99**	**3,778.41**	**0.00**	**3,778.41**	**0.00**	**5,229.58**	**0.00**
711200	Research Supplies	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
Subtotal: Non-Travel Support		**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**
****Total Direct Cost Expenditures**		**17,507.99**	**3,778.41**	**0.00**	**3,778.41**	**0.00**	**13,729.58**	**0.00**
*****Total Expenditures**		**17,507.99**	**3,778.41**	**0.00**	**3,778.41**	**0.00**	**13,729.58**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,778.41**	**0.00**	**(3,778.41)**	**(3,778.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,778.41**	**0.00**	**(3,778.41)**	**(3,778.41)**

Grant: 11H430 - Hydrocarbon Substrate Uptake and St Status: Active Type: Appropriations
Fund: 11H376 - Hydrocarbon Substrate Uptake and St FMGR: Brownell, Donna J

PI Name:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
***Total: 61 - Salaries and Wages**		**7,146.71**	**8,796.22**	**0.00**	**8,796.22**	**0.00**	**(1,649.51)**	**0.00**
710000	In-State Travel	0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400	Student or Non-Emp Travel	0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
Subtotal: Travel		**0.00**	**773.17**	**0.00**	**773.17**	**0.00**	**(773.17)**	**0.00**
711100	Supplies-General	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200	Research Supplies	8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000	Maintenance & Repairs-General	0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200	Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,064.84**	**0.00**	**6,064.84**	**0.00**	**2,435.16**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**6,838.01**	**0.00**	**6,838.01**	**0.00**	**1,661.99**	**0.00**
****Total Direct Cost Expenditures**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**
*****Total Expenditures**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**
Revenue								
520000	Federal Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total: 52 - Appropriations**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**
*****Total Revenue**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**

Grant: 11H430 - Hydrocarbon Substrate Uptake and St Status: Active Type: Appropriations
Fund: 11H476 - Hydrocarbon Substrate Uptake and St FMGR: Brownell, Donna J

PI Name:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
***Total: 61 - Salaries and Wages**		**7,531.98**	**6,657.69**	**0.00**	**6,657.69**	**0.00**	**874.29**	**0.00**
711200	Research Supplies	8,500.00	3,809.37	0.00	3,809.37	0.00	4,690.63	0.00
717200	Other Professional Services-General	0.00	1,803.87	0.00	1,803.87	0.00	(1,803.87)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**5,613.24**	**0.00**	**5,613.24**	**0.00**	**2,886.76**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**5,613.24**	**0.00**	**5,613.24**	**0.00**	**2,886.76**	**0.00**
****Total Direct Cost Expenditures**		**16,031.98**	**12,270.93**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**0.00**
*****Total Expenditures**		**16,031.98**	**12,270.93**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**0.00**
Revenue								
520000	Federal Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
***Total: 52 - Appropriations**		**16,031.98**	**16,031.98**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**3,761.05**
*****Total Revenue**		**16,031.98**	**16,031.98**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**3,761.05**

Grant: 11H430 - Hydrocarbon Substrate Uptake and St Status: Active Type: Appropriations
Fund: 11H576 - Hydrocarbon Substrate Uptake and St FMGR: Sawtelle, Tina Marie

PI Name:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANSC - Animal & Nutritional Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H430 - Hydrocarbon Substrate Uptake and St Status: Active Type: Appropriations
Fund: 11H576 - Hydrocarbon Substrate Uptake and St FMGR: Sawtelle, Tina Marie

PI Name:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,301.87	642.92	0.00	0.00	0.00	1,301.87	642.92
611F70	Faculty NTT Clinical	0.00	0.00	0.00	642.92	0.00	(642.92)	(642.92)
***Total: 61 - Salaries and Wages**		**1,301.87**	**642.92**	**0.00**	**642.92**	**0.00**	**658.95**	**0.00**
711200	Research Supplies	4,500.00	1,142.33	0.00	1,022.33	0.00	3,477.67	120.00
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**4,500.00**	**1,142.33**	**0.00**	**1,142.33**	**0.00**	**3,357.67**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**1,142.33**	**0.00**	**1,142.33**	**0.00**	**3,357.67**	**0.00**
****Total Direct Cost Expenditures**		**5,801.87**	**1,785.25**	**0.00**	**1,785.25**	**0.00**	**4,016.62**	**0.00**
*****Total Expenditures**		**5,801.87**	**1,785.25**	**0.00**	**1,785.25**	**0.00**	**4,016.62**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,785.25**	**0.00**	**(1,785.25)**	**(1,785.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,785.25**	**0.00**	**(1,785.25)**	**(1,785.25)**

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H377 - Culture of Marine Finfish 2003 FMGR: Brownell, Donna J

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
***Total: 61 - Salaries and Wages**		**6,828.06**	**6,816.11**	**0.00**	**6,816.11**	**0.00**	**11.95**	**0.00**
711100	Supplies-General	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200	Research Supplies	8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**2,025.00**	**0.00**	**2,025.00**	**0.00**	**6,475.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**2,025.00**	**0.00**	**2,025.00**	**0.00**	**6,475.00**	**0.00**
740000	Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,475.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**
*****Total Expenditures**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**
Revenue								
520000	Federal Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total: 52 - Appropriations**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**
*****Total Revenue**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H477 - Culture of Marine Finfish 2004 FMGR: Brownell, Donna J

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H477 - Culture of Marine Finfish 2004 FMGR: Brownell, Donna J

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
***Total: 61 - Salaries and Wages**		**7,196.12**	**7,250.16**	**0.00**	**7,250.16**	**0.00**	**(54.04)**	**0.00**
711200	Research Supplies	8,500.00	3,305.41	0.00	3,305.41	0.00	5,194.59	0.00
716000	Maintenance & Repairs-General	0.00	2,772.22	0.00	2,772.22	0.00	(2,772.22)	0.00
716100	Rentals & Leases-General	0.00	123.70	0.00	123.70	0.00	(123.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,270.97**	**0.00**	**6,270.97**	**0.00**	**2,229.03**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**6,270.97**	**0.00**	**6,270.97**	**0.00**	**2,229.03**	**0.00**
740000	Cap Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,696.12**	**18,521.13**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**0.00**
*****Total Expenditures**		**15,696.12**	**18,521.13**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**0.00**
Revenue								
520000	Federal Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
***Total: 52 - Appropriations**		**15,696.12**	**15,696.12**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**(2,825.01)**
*****Total Revenue**		**15,696.12**	**15,696.12**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**(2,825.01)**

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H577 - Culture of Marine Finfish FMGR: Sawtelle, Tina Marie

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H577 - Culture of Marine Finfish FMGR: Sawtelle, Tina Marie

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
***Total: 61 - Salaries and Wages**		**7,642.53**	**7,626.25**	**0.00**	**7,626.25**	**0.00**	**16.28**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
711200	Research Supplies	9,000.00	6,180.23	0.00	5,302.83	0.00	3,697.17	877.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	533.18	0.00	(533.18)	(533.18)
716100	Rentals & Leases-General	0.00	0.00	0.00	246.22	0.00	(246.22)	(246.22)
719125	Licenses/Professional Fees	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,180.23**	**0.00**	**6,170.23**	**0.00**	**2,829.77**	**10.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**6,180.23**	**0.00**	**6,180.23**	**0.00**	**2,819.77**	**(0.00)**
740000	Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,819.00**	**0.00**	**2,819.00**	**0.00**	**(2,819.00)**	**0.00**
****Total Direct Cost Expenditures**		**16,642.53**	**16,625.48**	**0.00**	**16,625.48**	**0.00**	**17.05**	**(0.00)**
*****Total Expenditures**		**16,642.53**	**16,625.48**	**0.00**	**16,625.48**	**0.00**	**17.05**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,625.48**	**0.00**	**(16,625.48)**	**(16,625.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,625.48**	**0.00**	**(16,625.48)**	**(16,625.48)**

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H677 - Culture of Marine Finfish NH 2006 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
***Total: 61 - Salaries and Wages**	**7,973.25**	**10,592.29**	**0.00**	**10,592.29**	**0.00**	**(2,619.04)**	**0.00**
****Total Direct Cost Expenditures**	**7,973.25**	**10,592.29**	**0.00**	**10,592.29**	**0.00**	**(2,619.04)**	**0.00**
*****Total Expenditures**	**7,973.25**	**10,592.29**	**0.00**	**10,592.29**	**0.00**	**(2,619.04)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**10,592.29**	**0.00**	**(10,592.29)**	**(10,592.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,592.29**	**0.00**	**(10,592.29)**	**(10,592.29)**

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H677 - Culture of Marine Finfish NH 2006 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	9,000.00	830.03	0.00	592.91	0.00	8,407.09	237.12
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714030	Postage-Express Mail	0.00	0.00	0.00	27.57	0.00	(27.57)	(27.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.23	0.00	(129.23)	(129.23)
716110	Rentals-Copier	0.00	0.00	0.00	5.32	0.00	(5.32)	(5.32)
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**9,000.00**	**830.03**	**0.00**	**830.03**	**0.00**	**8,169.97**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**830.03**	**0.00**	**830.03**	**0.00**	**8,169.97**	**0.00**
740000	Cap Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,999.99**	**0.00**	**7,999.99**	**0.00**	**(7,999.99)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,830.02**	**0.00**	**8,830.02**	**0.00**	**169.98**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,830.02**	**0.00**	**8,830.02**	**0.00**	**169.98**	**0.00**
Revenue								
520000	Federal Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
***Total: 52 - Appropriations**		**16,973.25**	**16,973.25**	**0.00**	**8,830.02**	**0.00**	**8,143.23**	**8,143.23**
*****Total Revenue**		**16,973.25**	**16,973.25**	**0.00**	**8,830.02**	**0.00**	**8,143.23**	**8,143.23**

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H777 - Culture of Marine Finfish NH 2007 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
***Total: 61 - Salaries and Wages**	**11,744.65**	**10,141.38**	**0.00**	**10,141.38**	**0.00**	**1,603.27**	**0.00**
****Total Direct Cost Expenditures**	**11,744.65**	**10,141.38**	**0.00**	**10,141.38**	**0.00**	**1,603.27**	**0.00**
*****Total Expenditures**	**11,744.65**	**10,141.38**	**0.00**	**10,141.38**	**0.00**	**1,603.27**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**10,141.38**	**0.00**	**(10,141.38)**	**(10,141.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,141.38**	**0.00**	**(10,141.38)**	**(10,141.38)**

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H777 - Culture of Marine Finfish NH 2007 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,105.17	0.00	(1,105.17)	(1,105.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,489.39**	**0.00**	**(1,489.39)**	**(1,489.39)**
711200	Research Supplies	9,000.00	7,152.16	0.00	44,307.82	0.00	(35,307.82)	(37,155.66)
714030	Postage-Express Mail	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
716000	Maintenance & Repairs-General	0.00	40,346.00	0.00	1,415.61	0.00	(1,415.61)	38,930.39
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	158.30	0.00	(158.30)	(158.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	93.18	0.00	(93.18)	(93.18)
Subtotal: Non-Travel Support		**9,000.00**	**47,498.16**	**0.00**	**46,008.77**	**0.00**	**(37,008.77)**	**1,489.39**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**47,498.16**	**0.00**	**47,498.16**	**0.00**	**(38,498.16)**	**(0.00)**
740000	Cap Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**31,457.17**	**0.00**	**31,457.17**	**0.00**	**(31,457.17)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**78,955.33**	**0.00**	**78,955.33**	**0.00**	**(69,955.33)**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**78,955.33**	**0.00**	**78,955.33**	**0.00**	**(69,955.33)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**78,955.33**	**0.00**	**(78,955.33)**	**(78,955.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,955.33**	**0.00**	**(78,955.33)**	**(78,955.33)**

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H877 - Culture of Marine Finfish NH 2008 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,491.54	9,449.53	0.00	9,449.53	0.00	42.01	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
***Total: 61 - Salaries and Wages**		**9,491.54**	**9,977.53**	**0.00**	**9,977.53**	**0.00**	**(485.99)**	**0.00**
****Total Direct Cost Expenditures**		**9,491.54**	**9,977.53**	**0.00**	**9,977.53**	**0.00**	**(485.99)**	**0.00**
*****Total Expenditures**		**9,491.54**	**9,977.53**	**0.00**	**9,977.53**	**0.00**	**(485.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,977.53**	**0.00**	**(9,977.53)**	**(9,977.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,977.53**	**0.00**	**(9,977.53)**	**(9,977.53)**

Grant: 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund: 11H877 - Culture of Marine Finfish NH 2008 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
Subtotal: Travel		**0.00**	**938.30**	**0.00**	**938.30**	**0.00**	**(938.30)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	25.95	0.00	25.95	0.00	(25.95)	0.00
711148	Supplies-Bottled Gas	0.00	181.41	0.00	181.41	0.00	(181.41)	0.00
711200	Research Supplies	9,000.00	7,391.33	0.00	7,391.33	0.00	1,608.67	0.00
714030	Postage-Express Mail	0.00	56.22	0.00	56.22	0.00	(56.22)	0.00
716000	Maintenance & Repairs-General	0.00	380.23	0.00	380.23	0.00	(380.23)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,035.14**	**0.00**	**8,035.14**	**0.00**	**964.86**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,973.44**	**0.00**	**8,973.44**	**0.00**	**26.56**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,973.44**	**0.00**	**8,973.44**	**0.00**	**26.56**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,973.44**	**0.00**	**8,973.44**	**0.00**	**26.56**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,973.44**	**0.00**	**(8,973.44)**	**(8,973.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,973.44**	**0.00**	**(8,973.44)**	**(8,973.44)**

Grant: 11H432 - In Situ Adipose Tissue Metabolism Status: Active Type: Appropriations
Fund: 11H378 - In Situ Adipose Tissue Metabolism FMGR: Brownell, Donna J

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10	PAT	0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX	Part Time Hourly	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**9,637.71**	**12,713.39**	**0.00**	**12,713.39**	**0.00**	**(3,075.68)**	**0.00**
710400	Student or Non-Emp Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
Subtotal: Travel		**0.00**	**157.00**	**0.00**	**157.00**	**0.00**	**(157.00)**	**0.00**
711100	Supplies-General	0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200	Research Supplies	12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000	Printing & Copying-General	0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030	Postage-Express Mail	0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100	Rentals & Leases-General	0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
Subtotal: Non-Travel Support		**12,750.00**	**9,549.07**	**0.00**	**9,549.07**	**0.00**	**3,200.93**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,750.00**	**9,706.07**	**0.00**	**9,706.07**	**0.00**	**3,043.93**	**0.00**
****Total Direct Cost Expenditures**		**22,387.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(31.75)**	**0.00**
*****Total Expenditures**		**22,387.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(31.75)**	**0.00**
Revenue								
520000	Federal Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
***Total: 52 - Appropriations**		**22,137.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(281.75)**	**0.00**
*****Total Revenue**		**22,137.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(281.75)**	**0.00**

Grant: 11H432 - In Situ Adipose Tissue Metabolism Status: Active Type: Appropriations
Fund: 11H478 - In Situ Adipose Tissue Metabolism FMGR: Brownell, Donna J

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
***Total: 61 - Salaries and Wages**		**10,162.60**	**10,280.20**	**0.00**	**10,280.20**	**0.00**	**(117.60)**	**0.00**
710100	Out-of-State Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
Subtotal: Travel		**0.00**	**2,233.72**	**0.00**	**2,233.72**	**0.00**	**(2,233.72)**	**0.00**
711100	Supplies-General	0.00	5.50	0.00	5.50	0.00	(5.50)	0.00
711200	Research Supplies	10,000.00	5,819.90	0.00	5,819.90	0.00	4,180.10	0.00
714030	Postage-Express Mail	0.00	300.59	0.00	300.59	0.00	(300.59)	0.00
716000	Maintenance & Repairs-General	0.00	664.14	0.00	664.14	0.00	(664.14)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717200	Other Professional Services-General	0.00	606.28	0.00	606.28	0.00	(606.28)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,683.11**	**0.00**	**7,683.11**	**0.00**	**2,316.89**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,916.83**	**0.00**	**9,916.83**	**0.00**	**83.17**	**0.00**
****Total Direct Cost Expenditures**		**20,162.60**	**20,197.03**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**0.00**
*****Total Expenditures**		**20,162.60**	**20,197.03**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**0.00**
Revenue								
520000	Federal Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
***Total: 52 - Appropriations**		**20,162.60**	**20,162.60**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**(34.43)**
*****Total Revenue**		**20,162.60**	**20,162.60**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**(34.43)**

Grant: 11H432 - In Situ Adipose Tissue Metabolism Status: Active Type: Appropriations
Fund: 11H578 - In Situ Adipose Tissue Metabolism FMGR: Sawtelle, Tina Marie

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,427.07	9,833.60	0.00	9,833.60	0.00	(4,406.53)	0.00
61SNWS	College Work Study	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
***Total: 61 - Salaries and Wages**		**5,427.07**	**9,869.60**	**0.00**	**9,869.60**	**0.00**	**(4,442.53)**	**0.00**
710100	Out-of-State Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
Subtotal: Travel		**0.00**	**950.87**	**0.00**	**950.87**	**0.00**	**(950.87)**	**0.00**
711200	Research Supplies	10,000.00	9,013.12	0.00	7,392.88	0.00	2,607.12	1,620.24
713010	Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030	Postage-Express Mail	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.61	0.00	(335.61)	(335.61)
717200	Other Professional Services-General	0.00	0.00	0.00	878.58	0.00	(878.58)	(878.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.73	0.00	(55.73)	(55.73)
Subtotal: Non-Travel Support		**10,000.00**	**9,013.12**	**0.00**	**9,013.12**	**0.00**	**986.88**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,963.99**	**0.00**	**9,963.99**	**0.00**	**36.01**	**0.00**
****Total Direct Cost Expenditures**		**15,427.07**	**19,833.59**	**0.00**	**19,833.59**	**0.00**	**(4,406.52)**	**0.00**
*****Total Expenditures**		**15,427.07**	**19,833.59**	**0.00**	**19,833.59**	**0.00**	**(4,406.52)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,833.59**	**0.00**	**(19,833.59)**	**(19,833.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,833.59**	**0.00**	**(19,833.59)**	**(19,833.59)**

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H379 - Genomic Tools for Horticulture Crop FMGR: Brownell, Donna J

PI Name:	Davis, Thomas M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/09	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX	Part Time Hourly	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH	Student Labor	0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS	College Work Study	0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
***Total: 61 - Salaries and Wages**		**12,058.02**	**14,546.55**	**0.00**	**14,546.55**	**0.00**	**(2,488.53)**	**0.00**
711100	Supplies-General	0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200	Research Supplies	10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000	Printing & Copying-General	0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030	Postage-Express Mail	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,335.47**	**0.00**	**7,335.47**	**0.00**	**2,664.53**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**7,335.47**	**0.00**	**7,335.47**	**0.00**	**2,664.53**	**0.00**
****Total Direct Cost Expenditures**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**
*****Total Expenditures**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**
Revenue								
520000	Federal Appropriations	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total: 52 - Appropriations**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**
*****Total Revenue**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H479 - Genomic Tools for Horticulture Crop FMGR: Brownell, Donna J

PI Name:	Davis, Thomas M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/09	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,518.80	12,706.90	0.00	12,706.90	0.00	(188.10)	0.00
61SNSH	Student Labor	0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS	College Work Study	0.00	1,049.06	0.00	1,049.06	0.00	(1,049.06)	0.00
***Total: 61 - Salaries and Wages**		**12,518.80**	**13,794.71**	**0.00**	**13,794.71**	**0.00**	**(1,275.91)**	**0.00**
711100	Supplies-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
711200	Research Supplies	10,000.00	8,112.19	0.00	8,112.19	0.00	1,887.81	0.00
713000	Printing & Copying-General	0.00	180.74	0.00	180.74	0.00	(180.74)	0.00
714030	Postage-Express Mail	0.00	68.27	0.00	68.27	0.00	(68.27)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	334.13	0.00	334.13	0.00	(334.13)	0.00
718014	Telecom-Telephone Equipment	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,770.33**	**0.00**	**8,770.33**	**0.00**	**1,229.67**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,770.33**	**0.00**	**8,770.33**	**0.00**	**1,229.67**	**0.00**
****Total Direct Cost Expenditures**		**22,518.80**	**22,565.04**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**0.00**
*****Total Expenditures**		**22,518.80**	**22,565.04**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**0.00**
Revenue								
520000	Federal Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
***Total: 52 - Appropriations**		**22,518.80**	**22,518.80**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**(46.24)**
*****Total Revenue**		**22,518.80**	**22,518.80**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**(46.24)**

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H579 - Genomic Tools for Horitculture Crop FMGR: Sawtelle, Tina Marie

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,405.64	13,378.99	0.00	13,378.99	0.00	26.65	0.00
613N30	Graduate Research Assistant	0.00	2,184.64	0.00	2,184.64	0.00	(2,184.64)	0.00
61SNWS	College Work Study	0.00	451.19	0.00	451.19	0.00	(451.19)	0.00
***Total: 61 - Salaries and Wages**		**13,405.64**	**16,014.82**	**0.00**	**16,014.82**	**0.00**	**(2,609.18)**	**0.00**
710100	Out-of-State Travel	0.00	511.45	0.00	511.45	0.00	(511.45)	0.00
710300	Conference Registration Fees	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
Subtotal: Travel		**0.00**	**886.45**	**0.00**	**886.45**	**0.00**	**(886.45)**	**0.00**
711200	Research Supplies	10,000.00	8,666.10	0.00	7,144.18	0.00	2,855.82	1,521.92
713000	Printing & Copying-General	0.00	0.00	0.00	225.75	0.00	(225.75)	(225.75)
717200	Other Professional Services-General	0.00	0.00	0.00	840.77	0.00	(840.77)	(840.77)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support		**10,000.00**	**8,666.10**	**0.00**	**8,666.10**	**0.00**	**1,333.90**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,552.55**	**0.00**	**9,552.55**	**0.00**	**447.45**	**0.00**
****Total Direct Cost Expenditures**		**23,405.64**	**25,567.37**	**0.00**	**25,567.37**	**0.00**	**(2,161.73)**	**0.00**
*****Total Expenditures**		**23,405.64**	**25,567.37**	**0.00**	**25,567.37**	**0.00**	**(2,161.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,567.37**	**0.00**	**(25,567.37)**	**(25,567.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,567.37**	**0.00**	**(25,567.37)**	**(25,567.37)**

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H679 - Genomic Tools for Horitculture 2006 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
***Total: 61 - Salaries and Wages**		**14,005.07**	**13,832.26**	**0.00**	**13,832.26**	**0.00**	**172.81**	**0.00**
****Total Direct Cost Expenditures**		**14,005.07**	**13,832.26**	**0.00**	**13,832.26**	**0.00**	**172.81**	**0.00**
*****Total Expenditures**		**14,005.07**	**13,832.26**	**0.00**	**13,832.26**	**0.00**	**172.81**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,832.26**	**0.00**	**(13,832.26)**	**(13,832.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,832.26**	**0.00**	**(13,832.26)**	**(13,832.26)**

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H679 - Genomic Tools for Horitculture 2006 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,793.71**	**0.00**	**(1,793.71)**	**(1,793.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**432.56**	**0.00**	**(432.56)**	**(432.56)**
711200	Research Supplies	10,000.00	10,002.60	0.00	6,754.93	0.00	3,245.07	3,247.67
713010	Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,002.60**	**0.00**	**7,776.33**	**0.00**	**2,223.67**	**2,226.27**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,002.60**	**0.00**	**8,208.89**	**0.00**	**1,791.11**	**1,793.71**
****Total Direct Cost Expenditures**		**10,000.00**	**10,002.60**	**0.00**	**10,002.60**	**0.00**	**(2.60)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,002.60**	**0.00**	**10,002.60**	**0.00**	**(2.60)**	**0.00**
Revenue								
520000	Federal Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
***Total: 52 - Appropriations**		**24,005.07**	**24,005.07**	**0.00**	**10,002.60**	**0.00**	**14,002.47**	**14,002.47**
*****Total Revenue**		**24,005.07**	**24,005.07**	**0.00**	**10,002.60**	**0.00**	**14,002.47**	**14,002.47**

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H779 - Genomic tools for Hort. Crop 2007 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
***Total: 61 - Salaries and Wages**		**14,733.02**	**14,039.08**	**0.00**	**14,039.08**	**0.00**	**693.94**	**0.00**
****Total Direct Cost Expenditures**		**14,733.02**	**14,039.08**	**0.00**	**14,039.08**	**0.00**	**693.94**	**0.00**
*****Total Expenditures**		**14,733.02**	**14,039.08**	**0.00**	**14,039.08**	**0.00**	**693.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,039.08**	**0.00**	**(14,039.08)**	**(14,039.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,039.08**	**0.00**	**(14,039.08)**	**(14,039.08)**

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H779 - Genomic tools for Hort. Crop 2007 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,434.61	0.00	(2,434.61)	(2,434.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,184.61**	**0.00**	**(3,184.61)**	**(3,184.61)**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	10,000.00	10,193.34	0.00	6,168.58	0.00	3,831.42	4,024.76
713010	Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200	Other Professional Services-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support		**10,000.00**	**10,193.34**	**0.00**	**7,008.73**	**0.00**	**2,991.27**	**3,184.61**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,193.34**	**0.00**	**7,008.73**	**0.00**	**2,991.27**	**3,184.61**
****Total Direct Cost Expenditures**		**10,000.00**	**10,193.34**	**0.00**	**10,193.34**	**0.00**	**(193.34)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,193.34**	**0.00**	**10,193.34**	**0.00**	**(193.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,193.34**	**0.00**	**(10,193.34)**	**(10,193.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,193.34**	**0.00**	**(10,193.34)**	**(10,193.34)**

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H879 - Genomic tools for Hort. Crop 2008 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,884.41	19,528.75	0.00	18,870.25	0.00	(2,985.84)	658.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	658.50	0.00	(658.50)	(658.50)
***Total: 61 - Salaries and Wages**		**15,884.41**	**19,528.75**	**0.00**	**19,528.75**	**0.00**	**(3,644.34)**	**0.00**
****Total Direct Cost Expenditures**		**15,884.41**	**19,528.75**	**0.00**	**19,528.75**	**0.00**	**(3,644.34)**	**0.00**
*****Total Expenditures**		**15,884.41**	**19,528.75**	**0.00**	**19,528.75**	**0.00**	**(3,644.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,528.75**	**0.00**	**(19,528.75)**	**(19,528.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,528.75**	**0.00**	**(19,528.75)**	**(19,528.75)**

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H879 - Genomic tools for Hort. Crop 2008 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	10/02/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/09	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	363.91	0.00	(363.91)	(363.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
61SNWS	College Work Study	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,268.31**	**0.00**	**(2,268.31)**	**(2,268.31)**
711200	Research Supplies	10,000.00	10,412.74	0.00	7,534.61	0.00	2,465.39	2,878.13
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	99.04	0.00	(99.04)	(99.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support		**10,000.00**	**10,412.74**	**0.00**	**8,144.43**	**0.00**	**1,855.57**	**2,268.31**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,412.74**	**0.00**	**8,144.43**	**0.00**	**1,855.57**	**2,268.31**
****Total Direct Cost Expenditures**		**10,000.00**	**10,412.74**	**0.00**	**10,412.74**	**0.00**	**(412.74)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**10,412.74**	**0.00**	**10,412.74**	**0.00**	**(412.74)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,412.74**	**0.00**	**(10,412.74)**	**(10,412.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,412.74**	**0.00**	**(10,412.74)**	**(10,412.74)**

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H979 - Genomic tools for Hort. Crop 2009 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
***Total: 61 - Salaries and Wages**		**11,084.79**	**12,497.91**	**0.00**	**12,497.91**	**0.00**	**(1,413.12)**	**0.00**
****Total Direct Cost Expenditures**		**11,084.79**	**12,497.91**	**0.00**	**12,497.91**	**0.00**	**(1,413.12)**	**0.00**
*****Total Expenditures**		**11,084.79**	**12,497.91**	**0.00**	**12,497.91**	**0.00**	**(1,413.12)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,497.91**	**0.00**	**(12,497.91)**	**(12,497.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,497.91**	**0.00**	**(12,497.91)**	**(12,497.91)**

Grant: 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund: 11H979 - Genomic tools for Hort. Crop 2009 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/09	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNWS	College Work Study	0.00	252.90	0.00	252.90	0.00	(252.90)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**923.40**	**0.00**	**923.40**	**0.00**	**(923.40)**	**0.00**
710000	In-State Travel	0.00	59.40	0.00	59.40	0.00	(59.40)	0.00
710100	Out-of-State Travel	0.00	440.47	0.00	440.47	0.00	(440.47)	0.00
710300	Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
710400	Student or Non-Emp Travel	0.00	160.60	0.00	160.60	0.00	(160.60)	0.00
Subtotal: Travel		**0.00**	**770.47**	**0.00**	**770.47**	**0.00**	**(770.47)**	**0.00**
711200	Research Supplies	10,000.00	7,121.91	0.00	7,121.91	0.00	2,878.09	0.00
717200	Other Professional Services-General	0.00	303.82	0.00	303.82	0.00	(303.82)	0.00
718000	Telecom-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	455.40	0.00	455.40	0.00	(455.40)	0.00
719100	Membership Dues & Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,306.13**	**0.00**	**8,306.13**	**0.00**	**1,693.87**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,076.60**	**0.00**	**9,076.60**	**0.00**	**923.40**	**0.00**
740000	Cap Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,694.00**	**0.00**	**4,694.00**	**0.00**	**(4,694.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**14,694.00**	**0.00**	**14,694.00**	**0.00**	**(4,694.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**14,694.00**	**0.00**	**14,694.00**	**0.00**	**(4,694.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,694.00**	**0.00**	**(14,694.00)**	**(14,694.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,694.00**	**0.00**	**(14,694.00)**	**(14,694.00)**

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H380 - Genetic Improvement of Tilapias FMGR: Brownell, Donna J

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX	Part Time Hourly	0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH	Student Labor	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS	College Work Study	0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
***Total: 61 - Salaries and Wages**		**2,633.93**	**6,672.22**	**0.00**	**6,672.22**	**0.00**	**(4,038.29)**	**0.00**
710100	Out-of-State Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Travel		**0.00**	**235.00**	**0.00**	**235.00**	**0.00**	**(235.00)**	**0.00**
711100	Supplies-General	0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200	Research Supplies	10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000	Maintenance & Repairs-General	0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120	Rentals-Property or Room	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,084.15**	**0.00**	**6,084.15**	**0.00**	**3,915.85**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,319.15**	**0.00**	**6,319.15**	**0.00**	**3,680.85**	**0.00**
****Total Direct Cost Expenditures**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**
*****Total Expenditures**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**
Revenue								
520000	Federal Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total: 52 - Appropriations**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**
*****Total Revenue**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H480 - Genetic Improvement of Tilapias FMGR: Brownell, Donna J

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,551.89	6,094.38	0.00	6,094.38	0.00	(542.49)	0.00
61SNSH	Student Labor	0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
***Total: 61 - Salaries and Wages**		**5,551.89**	**7,418.38**	**0.00**	**7,418.38**	**0.00**	**(1,866.49)**	**0.00**
711100	Supplies-General	0.00	65.68	0.00	65.68	0.00	(65.68)	0.00
711200	Research Supplies	10,000.00	8,332.67	0.00	8,332.67	0.00	1,667.33	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,665.35**	**0.00**	**8,665.35**	**0.00**	**1,334.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,665.35**	**0.00**	**8,665.35**	**0.00**	**1,334.65**	**0.00**
****Total Direct Cost Expenditures**		**15,551.89**	**16,083.73**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**0.00**
*****Total Expenditures**		**15,551.89**	**16,083.73**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**0.00**
Revenue								
520000	Federal Appropriations	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
***Total: 52 - Appropriations**		**15,551.89**	**15,551.89**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**(531.84)**
*****Total Revenue**		**15,551.89**	**15,551.89**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**(531.84)**

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H580 - Genetic Improvement of Tilapias FMGR: Sawtelle, Tina Marie

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,745.61	6,727.87	0.00	6,727.87	0.00	17.74	0.00
61SNSH	Student Labor	0.00	4,343.52	0.00	4,343.52	0.00	(4,343.52)	0.00
61SNWS	College Work Study	0.00	378.82	0.00	378.82	0.00	(378.82)	0.00
***Total: 61 - Salaries and Wages**		**6,745.61**	**11,450.21**	**0.00**	**11,450.21**	**0.00**	**(4,704.60)**	**0.00**
711200	Research Supplies	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,277.66**	**0.00**	**5,277.66**	**0.00**	**4,722.34**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,277.66**	**0.00**	**5,277.66**	**0.00**	**4,722.34**	**0.00**
****Total Direct Cost Expenditures**		**16,745.61**	**16,727.87**	**0.00**	**16,727.87**	**0.00**	**17.74**	**0.00**
*****Total Expenditures**		**16,745.61**	**16,727.87**	**0.00**	**16,727.87**	**0.00**	**17.74**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,727.87**	**0.00**	**(16,727.87)**	**(16,727.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,727.87**	**0.00**	**(16,727.87)**	**(16,727.87)**

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H680 - Genetic Improv. of Tilapias 2006 FMGR: Kocher, Thomas D

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
***Total: 61 - Salaries and Wages**		**7,027.95**	**6,974.97**	**0.00**	**6,974.97**	**0.00**	**52.98**	**0.00**
****Total Direct Cost Expenditures**		**7,027.95**	**6,974.97**	**0.00**	**6,974.97**	**0.00**	**52.98**	**0.00**
*****Total Expenditures**		**7,027.95**	**6,974.97**	**0.00**	**6,974.97**	**0.00**	**52.98**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,974.97**	**0.00**	**(6,974.97)**	**(6,974.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,974.97**	**0.00**	**(6,974.97)**	**(6,974.97)**

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H680 - Genetic Improv. of Tilapias 2006 FMGR: Kocher, Thomas D

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	0.00	9,947.12	0.00	52.88	52.88
714030	Postage-Express Mail	0.00	0.00	0.00	52.88	0.00	(52.88)	(52.88)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
***Total: 52 - Appropriations**		**17,027.95**	**17,027.95**	**0.00**	**10,000.00**	**0.00**	**7,027.95**	**7,027.95**
*****Total Revenue**		**17,027.95**	**17,027.95**	**0.00**	**10,000.00**	**0.00**	**7,027.95**	**7,027.95**

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H780 - Genetic Improvement of Tilapias FMGR: Kocher, Thomas D

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
***Total: 61 - Salaries and Wages**		**3,305.08**	**2,253.45**	**0.00**	**2,253.45**	**0.00**	**1,051.63**	**0.00**
****Total Direct Cost Expenditures**		**3,305.08**	**2,253.45**	**0.00**	**2,253.45**	**0.00**	**1,051.63**	**0.00**
*****Total Expenditures**		**3,305.08**	**2,253.45**	**0.00**	**2,253.45**	**0.00**	**1,051.63**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,253.45**	**0.00**	**(2,253.45)**	**(2,253.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,253.45**	**0.00**	**(2,253.45)**	**(2,253.45)**

Grant: 11H434 - Genetic Improvement of Tilapias Status: Active Type: Appropriations
Fund: 11H780 - Genetic Improvement of Tilapias FMGR: Kocher, Thomas D

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,715.80**	**0.00**	**(5,715.80)**	**(5,715.80)**
710305	Registration Fees-Other	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**190.00**	**0.00**	**(190.00)**	**(190.00)**
711200	Research Supplies	8,000.00	6,496.02	0.00	575.04	0.00	7,424.96	5,920.98
714030	Postage-Express Mail	0.00	0.00	0.00	15.18	0.00	(15.18)	(15.18)
Subtotal: Non-Travel Support		**8,000.00**	**6,496.02**	**0.00**	**590.22**	**0.00**	**7,409.78**	**5,905.80**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**6,496.02**	**0.00**	**780.22**	**0.00**	**7,219.78**	**5,715.80**
****Total Direct Cost Expenditures**		**8,000.00**	**6,496.02**	**0.00**	**6,496.02**	**0.00**	**1,503.98**	**0.00**
*****Total Expenditures**		**8,000.00**	**6,496.02**	**0.00**	**6,496.02**	**0.00**	**1,503.98**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,496.02**	**0.00**	**(6,496.02)**	**(6,496.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,496.02**	**0.00**	**(6,496.02)**	**(6,496.02)**

Grant: 11H435 - Arabidopsis CDPK Genes Status: Active Type: Appropriations
Fund: 11H381 - Arabidopsis CDPK Genes FMGR: Brownell, Donna J

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS	College Work Study	0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
***Total: 61 - Salaries and Wages**		**8,270.39**	**9,918.67**	**0.00**	**9,918.67**	**0.00**	**(1,648.28)**	**0.00**
711100	Supplies-General	0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200	Research Supplies	8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030	Postage-Express Mail	0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000	Maintenance & Repairs-General	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,337.44**	**0.00**	**6,337.44**	**0.00**	**1,662.56**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**6,337.44**	**0.00**	**6,337.44**	**0.00**	**1,662.56**	**0.00**
****Total Direct Cost Expenditures**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**
*****Total Expenditures**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**
Revenue								
520000	Federal Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total: 52 - Appropriations**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**
*****Total Revenue**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**

Grant: 11H435 - Arabidopsis CDPK Genes Status: Active Type: Appropriations
Fund: 11H481 - Arabidopsis CDPK Genes 2004 FMGR: Brownell, Donna J

PI Name: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,716.23	8,744.16	0.00	8,744.16	0.00	(27.93)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,999.93	0.00	1,999.93	0.00	(1,999.93)	0.00
61SNWS	College Work Study	0.00	551.93	0.00	551.93	0.00	(551.93)	0.00
***Total: 61 - Salaries and Wages**		**8,716.23**	**11,296.02**	**0.00**	**11,296.02**	**0.00**	**(2,579.79)**	**0.00**
711200	Research Supplies	8,000.00	4,909.81	0.00	4,909.81	0.00	3,090.19	0.00
714030	Postage-Express Mail	0.00	399.21	0.00	399.21	0.00	(399.21)	0.00
718000	Telecom-General	0.00	(12.65)	0.00	(12.65)	0.00	12.65	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**5,448.17**	**0.00**	**5,448.17**	**0.00**	**2,551.83**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**5,448.17**	**0.00**	**5,448.17**	**0.00**	**2,551.83**	**0.00**
****Total Direct Cost Expenditures**		**16,716.23**	**16,744.19**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**0.00**
*****Total Expenditures**		**16,716.23**	**16,744.19**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**0.00**
Revenue								
520000	Federal Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
***Total: 52 - Appropriations**		**16,716.23**	**16,716.23**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**(27.96)**
*****Total Revenue**		**16,716.23**	**16,716.23**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**(27.96)**

Grant: 11H435 - Arabidopsis CDPK Genes Status: Active Type: Appropriations
Fund: 11H581 - Arabidopsis CDPK Genes FMGR: Sawtelle, Tina Marie

PI Name: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,184.18	9,167.97	0.00	9,167.97	0.00	16.21	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,869.03	0.00	3,869.03	0.00	(3,869.03)	0.00
***Total: 61 - Salaries and Wages**		**9,184.18**	**13,037.00**	**0.00**	**13,037.00**	**0.00**	**(3,852.82)**	**0.00**
711200	Research Supplies	8,000.00	4,100.49	0.00	3,709.51	0.00	4,290.49	390.98
714030	Postage-Express Mail	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	175.54	0.00	(175.54)	(175.54)
718000	Telecom-General	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**8,000.00**	**4,100.49**	**0.00**	**4,100.49**	**0.00**	**3,899.51**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**4,100.49**	**0.00**	**4,100.49**	**0.00**	**3,899.51**	**0.00**
****Total Direct Cost Expenditures**		**17,184.18**	**17,137.49**	**0.00**	**17,137.49**	**0.00**	**46.69**	**0.00**
*****Total Expenditures**		**17,184.18**	**17,137.49**	**0.00**	**17,137.49**	**0.00**	**46.69**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,137.49**	**0.00**	**(17,137.49)**	**(17,137.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,137.49**	**0.00**	**(17,137.49)**	**(17,137.49)**

Grant: 11H436 - IMS for Small Fruits in NH Status: Active Type: Appropriations
Fund: 11H382 - IMS for Small Fruits In NH 2003 FMGR: Brownell, Donna J

PI Name:	Pollard, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10	Extension Educator	4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH	Student Labor	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
***Total: 61 - Salaries and Wages**		**4,634.59**	**19,119.79**	**0.00**	**19,119.79**	**0.00**	**(14,485.20)**	**0.00**
711100	Supplies-General	0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200	Research Supplies	6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100	Rentals & Leases-General	0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,635.17**	**0.00**	**3,635.17**	**0.00**	**2,364.83**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**3,635.17**	**0.00**	**3,635.17**	**0.00**	**2,364.83**	**0.00**
****Total Direct Cost Expenditures**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**
*****Total Expenditures**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**
Revenue								
520000	Federal Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total: 52 - Appropriations**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**
*****Total Revenue**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**

Grant: 11H436 - IMS for Small Fruits in NH Status: Active Type: Appropriations
Fund: 11H482 - IMS for Small Fruits In NH 2004 FMGR: Brownell, Donna J

PI Name:	Pollard, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,408.61	14,521.44	0.00	14,521.44	0.00	(112.83)	0.00
616F10	Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
61SNWS	College Work Study	0.00	707.60	0.00	707.60	0.00	(707.60)	0.00
***Total: 61 - Salaries and Wages**		**19,219.89**	**16,418.35**	**0.00**	**16,418.35**	**0.00**	**2,801.54**	**0.00**
711200	Research Supplies	5,000.00	3,711.46	0.00	3,711.46	0.00	1,288.54	0.00
717200	Other Professional Services-General	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,864.46**	**0.00**	**3,864.46**	**0.00**	**1,135.54**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**3,864.46**	**0.00**	**3,864.46**	**0.00**	**1,135.54**	**0.00**
****Total Direct Cost Expenditures**		**24,219.89**	**20,282.81**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**0.00**
*****Total Expenditures**		**24,219.89**	**20,282.81**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**0.00**
Revenue								
520000	Federal Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
***Total: 52 - Appropriations**		**24,219.89**	**24,219.89**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**3,937.08**
*****Total Revenue**		**24,219.89**	**24,219.89**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**3,937.08**

Grant: 11H436 - IMS for Small Fruits in NH Status: Active Type: Appropriations
Fund: 11H582 - IMS for Small Fruits in NH FMGR: Sawtelle, Tina Marie

PI Name:	Pollard, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBJP - PI Jim Pollard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,273.28	15,246.71	0.00	15,246.71	0.00	26.57	0.00
61SNSH	Student Labor	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
61SNWS	College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
***Total: 61 - Salaries and Wages**		**15,273.28**	**15,947.96**	**0.00**	**15,947.96**	**0.00**	**(674.68)**	**0.00**
711200	Research Supplies	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,455.44**	**0.00**	**3,455.44**	**0.00**	**1,544.56**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**3,455.44**	**0.00**	**3,455.44**	**0.00**	**1,544.56**	**0.00**
****Total Direct Cost Expenditures**		**20,273.28**	**19,403.40**	**0.00**	**19,403.40**	**0.00**	**869.88**	**0.00**
*****Total Expenditures**		**20,273.28**	**19,403.40**	**0.00**	**19,403.40**	**0.00**	**869.88**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,403.40**	**0.00**	**(19,403.40)**	**(19,403.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,403.40**	**0.00**	**(19,403.40)**	**(19,403.40)**

Grant: 11H437 - Modulating Expression of Plant Ethy Status: Inactive Type: Appropriations
Fund: 11H383 - Modulating expression of plant ethy FMGR: Brownell, Donna J

PI Name:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
***Total: 61 - Salaries and Wages**		**2,066.16**	**3,617.74**	**0.00**	**3,617.74**	**0.00**	**(1,551.58)**	**0.00**
711200	Research Supplies	9,000.00	8,529.99	0.00	8,529.99	0.00	470.01	0.00
713000	Printing & Copying-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
714030	Postage-Express Mail	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
717200	Other Professional Services-General	0.00	173.04	0.00	173.04	0.00	(173.04)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,794.01**	**0.00**	**8,794.01**	**0.00**	**205.99**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,794.01**	**0.00**	**8,794.01**	**0.00**	**205.99**	**0.00**
****Total Direct Cost Expenditures**		**11,066.16**	**12,411.75**	**0.00**	**12,411.75**	**0.00**	**(1,345.59)**	**0.00**
*****Total Expenditures**		**11,066.16**	**12,411.75**	**0.00**	**12,411.75**	**0.00**	**(1,345.59)**	**0.00**
Revenue								
520000	Federal Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total: 52 - Appropriations**		**11,066.16**	**12,411.75**	**0.00**	**12,411.75**	**0.00**	**(1,345.59)**	**0.00**
*****Total Revenue**		**11,066.16**	**12,411.75**	**0.00**	**12,411.75**	**0.00**	**(1,345.59)**	**0.00**

Grant: 11H438 - Early Dev of Left-Right Asymetry i Status: Active Type: Appropriations
Fund: 11H384 - Early Dev of Left-Right Asymetry FMGR: Brownell, Donna J

PI Name:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS	College Work Study	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
***Total: 61 - Salaries and Wages**		**8,013.64**	**8,821.18**	**0.00**	**8,821.18**	**0.00**	**(807.54)**	**0.00**
710100	Out-of-State Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
Subtotal: Travel		**0.00**	**224.76**	**0.00**	**224.76**	**0.00**	**(224.76)**	**0.00**
711100	Supplies-General	0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200	Research Supplies	6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000	Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**5,408.00**	**0.00**	**5,408.00**	**0.00**	**1,092.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**5,632.76**	**0.00**	**5,632.76**	**0.00**	**867.24**	**0.00**
****Total Direct Cost Expenditures**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**
*****Total Expenditures**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**
Revenue								
520000	Federal Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total: 52 - Appropriations**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**
*****Total Revenue**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**

Grant: 11H438 - Early Dev of Left-Right Asymetry i Status: Active Type: Appropriations
Fund: 11H484 - Early dev Of left-right asymmetry FMGR: Brownell, Donna J

PI Name:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
***Total: 61 - Salaries and Wages**		**8,443.90**	**7,801.63**	**0.00**	**7,801.63**	**0.00**	**642.27**	**0.00**
711200	Research Supplies	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
Subtotal: Non-Travel Support		**6,500.00**	**606.45**	**0.00**	**606.45**	**0.00**	**5,893.55**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**606.45**	**0.00**	**606.45**	**0.00**	**5,893.55**	**0.00**
****Total Direct Cost Expenditures**		**14,943.90**	**8,408.08**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**0.00**
*****Total Expenditures**		**14,943.90**	**8,408.08**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**0.00**
Revenue								
520000	Federal Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
***Total: 52 - Appropriations**		**14,943.90**	**14,943.90**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**6,535.82**
*****Total Revenue**		**14,943.90**	**14,943.90**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**6,535.82**

Grant: 11H438 - Early Dev of Left-Right Asymetry i Status: Active Type: Appropriations
Fund: 11H584 - Early Dev of Left-Right Asymetry i FMGR: Sawtelle, Tina Marie

PI Name: Bolker, Jessica A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,344.52	5,326.22	0.00	5,326.22	0.00	18.30	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	53.43	0.00	53.43	0.00	(53.43)	0.00
61CPHX	Part Time Hourly	0.00	11,345.66	0.00	11,795.66	0.00	(11,795.66)	(450.00)
***Total: 61 - Salaries and Wages**		**5,344.52**	**16,725.31**	**0.00**	**17,175.31**	**0.00**	**(11,830.79)**	**(450.00)**
711200	Research Supplies	6,500.00	944.79	0.00	420.19	0.00	6,079.81	524.60
713000	Printing & Copying-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
Subtotal: Non-Travel Support		**6,500.00**	**944.79**	**0.00**	**494.79**	**0.00**	**6,005.21**	**450.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**944.79**	**0.00**	**494.79**	**0.00**	**6,005.21**	**450.00**
****Total Direct Cost Expenditures**		**11,844.52**	**17,670.10**	**0.00**	**17,670.10**	**0.00**	**(5,825.58)**	**0.00**
*****Total Expenditures**		**11,844.52**	**17,670.10**	**0.00**	**17,670.10**	**0.00**	**(5,825.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,670.10**	**0.00**	**(17,670.10)**	**(17,670.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,670.10**	**0.00**	**(17,670.10)**	**(17,670.10)**

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph Status: Active Type: Appropriations
Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph FMGR: Brownell, Donna J

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
***Total: 61 - Salaries and Wages**		**9,674.20**	**9,839.84**	**0.00**	**9,839.84**	**0.00**	**(165.64)**	**0.00**
711200	Research Supplies	6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200	Other Professional Services-General	0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,695.00**	**0.00**	**5,695.00**	**0.00**	**305.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,695.00**	**0.00**	**5,695.00**	**0.00**	**305.00**	**0.00**
740000	Cap Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**305.00**	**0.00**	**305.00**	**0.00**	**(305.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**
*****Total Expenditures**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**
Revenue								
520000	Federal Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total: 52 - Appropriations**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**
*****Total Revenue**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph Status: Active Type: Appropriations
Fund: 11H485 - Taxonomy of Red Seaweed Genus FMGR: Brownell, Donna J

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
***Total: 61 - Salaries and Wages**		**10,030.52**	**10,148.99**	**0.00**	**10,148.99**	**0.00**	**(118.47)**	**0.00**
710100	Out-of-State Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
Subtotal: Travel		**0.00**	**821.55**	**0.00**	**821.55**	**0.00**	**(821.55)**	**0.00**
711200	Research Supplies	6,000.00	5,121.49	0.00	5,121.49	0.00	878.51	0.00
714030	Postage-Express Mail	0.00	22.29	0.00	22.29	0.00	(22.29)	0.00
716100	Rentals & Leases-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,158.78**	**0.00**	**5,158.78**	**0.00**	**841.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,980.33**	**0.00**	**5,980.33**	**0.00**	**19.67**	**0.00**
****Total Direct Cost Expenditures**		**16,030.52**	**16,129.32**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**0.00**
*****Total Expenditures**		**16,030.52**	**16,129.32**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**0.00**
Revenue								
520000	Federal Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
***Total: 52 - Appropriations**		**16,030.52**	**16,030.52**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**(98.80)**
*****Total Revenue**		**16,030.52**	**16,030.52**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**(98.80)**

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph Status: Active Type: Appropriations
Fund: 11H585 - Taxonomy of Red Seaweed Genus Porph FMGR: Sawtelle, Tina Marie

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,695.43	10,677.14	0.00	10,677.14	0.00	18.29	0.00
613N30	Graduate Research Assistant	0.00	4,247.48	0.00	4,247.48	0.00	(4,247.48)	0.00
***Total: 61 - Salaries and Wages**		**10,695.43**	**14,924.62**	**0.00**	**14,924.62**	**0.00**	**(4,229.19)**	**0.00**
710100	Out-of-State Travel	0.00	1,892.36	0.00	1,892.36	0.00	(1,892.36)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
Subtotal: Travel		**0.00**	**2,032.36**	**0.00**	**2,032.36**	**0.00**	**(2,032.36)**	**0.00**
711200	Research Supplies	6,000.00	3,967.64	0.00	3,576.91	0.00	2,423.09	390.73
713000	Printing & Copying-General	0.00	0.00	0.00	332.77	0.00	(332.77)	(332.77)
714030	Postage-Express Mail	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support		**6,000.00**	**3,967.64**	**0.00**	**3,967.64**	**0.00**	**2,032.36**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**16,695.43**	**20,924.62**	**0.00**	**20,924.62**	**0.00**	**(4,229.19)**	**0.00**
*****Total Expenditures**		**16,695.43**	**20,924.62**	**0.00**	**20,924.62**	**0.00**	**(4,229.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,924.62**	**0.00**	**(20,924.62)**	**(20,924.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,924.62**	**0.00**	**(20,924.62)**	**(20,924.62)**

Grant: 11H440 - Structures of Proteins Status: Active Type: Appropriations
Fund: 11H386 - Structure of Proteins 2003 FMGR: Brownell, Donna J

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30	Graduate Research Assistant	0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX	Part Time Hourly	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH	Student Labor	0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
***Total: 61 - Salaries and Wages**		**12,054.07**	**14,586.54**	**0.00**	**14,586.54**	**0.00**	**(2,532.47)**	**0.00**
710100	Out-of-State Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
Subtotal: Travel		**0.00**	**515.02**	**0.00**	**515.02**	**0.00**	**(515.02)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200	Research Supplies	10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000	Printing & Copying-General	0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010	Printing & Copying-Publications	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000	Maintenance & Repairs-General	0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200	Other Professional Services-General	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,276.19**	**0.00**	**5,276.19**	**0.00**	**4,723.81**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,791.21**	**0.00**	**5,791.21**	**0.00**	**4,208.79**	**0.00**
****Total Direct Cost Expenditures**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**
*****Total Expenditures**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**
Revenue								
520000	Federal Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total: 52 - Appropriations**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**
*****Total Revenue**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**

Grant: 11H440 - Structures of Proteins Status: Active Type: Appropriations
Fund: 11H486 - Structure of Proteins 2004 FMGR: Brownell, Donna J

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,710.41	12,835.10	0.00	12,835.10	0.00	(124.69)	0.00
613N30	Graduate Research Assistant	0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX	Part Time Hourly	0.00	2,106.00	0.00	2,106.00	0.00	(2,106.00)	0.00
61SNSH	Student Labor	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
***Total: 61 - Salaries and Wages**		**12,710.41**	**19,769.90**	**0.00**	**19,769.90**	**0.00**	**(7,059.49)**	**0.00**
711200	Research Supplies	10,000.00	3,045.36	0.00	3,045.36	0.00	6,954.64	0.00
716000	Maintenance & Repairs-General	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
718000	Telecom-General	0.00	(121.45)	0.00	(121.45)	0.00	121.45	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.29	0.00	24.29	0.00	(24.29)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**3,065.20**	**0.00**	**3,065.20**	**0.00**	**6,934.80**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**3,065.20**	**0.00**	**3,065.20**	**0.00**	**6,934.80**	**0.00**
****Total Direct Cost Expenditures**		**22,710.41**	**22,835.10**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**0.00**
*****Total Expenditures**		**22,710.41**	**22,835.10**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**0.00**
Revenue								
520000	Federal Appropriations	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
***Total: 52 - Appropriations**		**22,710.41**	**22,710.41**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**(124.69)**
*****Total Revenue**		**22,710.41**	**22,710.41**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**(124.69)**

Grant: 11H440 - Structures of Proteins Status: Active Type: Appropriations
Fund: 11H586 - Structures of Proteins FMGR: Sawtelle, Tina Marie

PI Name:	Laue, Thomas M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,495.70	13,477.34	0.00	13,477.34	0.00	18.36	0.00
613N30	Graduate Research Assistant	0.00	13,113.81	0.00	11,113.79	0.00	(11,113.79)	2,000.02
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
***Total: 61 - Salaries and Wages**		**13,495.70**	**26,591.15**	**0.00**	**26,591.15**	**0.00**	**(13,095.45)**	**0.00**
711200	Research Supplies	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
Subtotal: Non-Travel Support		**10,000.00**	**1,059.69**	**0.00**	**1,059.69**	**0.00**	**8,940.31**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**1,059.69**	**0.00**	**1,059.69**	**0.00**	**8,940.31**	**0.00**
****Total Direct Cost Expenditures**		**23,495.70**	**27,650.84**	**0.00**	**27,650.84**	**0.00**	**(4,155.14)**	**0.00**
*****Total Expenditures**		**23,495.70**	**27,650.84**	**0.00**	**27,650.84**	**0.00**	**(4,155.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,650.84**	**0.00**	**(27,650.84)**	**(27,650.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,650.84**	**0.00**	**(27,650.84)**	**(27,650.84)**

Grant: 11H440 - Structures of Proteins Status: Active Type: Appropriations
Fund: 11H586 - Structures of Proteins FMGR: Sawtelle, Tina Marie

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H441 - Eval of Adenovirus and Astrovirus Status: Active Type: Appropriations
Fund: 11H387 - Eval of Adenovirus and Astrovirus FMGR: Brownell, Donna J

PI Name:	Margolin, Aaron B	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMICR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
***Total: 61 - Salaries and Wages**		**5,313.93**	**5,496.71**	**0.00**	**5,496.71**	**0.00**	**(182.78)**	**0.00**
711200	Research Supplies	9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030	Postage-Express Mail	0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100	Rentals & Leases-General	0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,972.62**	**0.00**	**8,972.62**	**0.00**	**27.38**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,972.62**	**0.00**	**8,972.62**	**0.00**	**27.38**	**0.00**
****Total Direct Cost Expenditures**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**
*****Total Expenditures**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**
Revenue								
520000	Federal Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total: 52 - Appropriations**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**
*****Total Revenue**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**

Grant: 11H441 - Eval of Adenovirus and Astrovirus Status: Active Type: Appropriations
Fund: 11H487 - Eval of Adenovirus and Astrovirus FMGR: Brownell, Donna J

PI Name:	Margolin, Aaron B	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMICR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
***Total: 61 - Salaries and Wages**		**5,603.28**	**5,628.83**	**0.00**	**5,628.83**	**0.00**	**(25.55)**	**0.00**
711200	Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,603.28**	**14,628.83**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**0.00**
*****Total Expenditures**		**14,603.28**	**14,628.83**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**0.00**
Revenue								
520000	Federal Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
***Total: 52 - Appropriations**		**14,603.28**	**14,603.28**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**(25.55)**
*****Total Revenue**		**14,603.28**	**14,603.28**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**(25.55)**

Grant: 11H441 - Eval of Adenovirus and Astrovirus Status: Active Type: Appropriations
Fund: 11H587 - Eval of Adenovirus and Astrovirus FMGR: Sawtelle, Tina Marie

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
***Total: 61 - Salaries and Wages**		**5,918.86**	**5,898.71**	**0.00**	**5,898.71**	**0.00**	**20.15**	**0.00**
711200	Research Supplies	9,000.00	8,999.23	0.00	8,268.16	0.00	731.84	731.07
714030	Postage-Express Mail	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,999.23**	**0.00**	**8,999.23**	**0.00**	**0.77**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,999.23**	**0.00**	**8,999.23**	**0.00**	**0.77**	**0.00**
****Total Direct Cost Expenditures**		**14,918.86**	**14,897.94**	**0.00**	**14,897.94**	**0.00**	**20.92**	**0.00**
*****Total Expenditures**		**14,918.86**	**14,897.94**	**0.00**	**14,897.94**	**0.00**	**20.92**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,897.94**	**0.00**	**(14,897.94)**	**(14,897.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,897.94**	**0.00**	**(14,897.94)**	**(14,897.94)**

Grant: 11H442 - Rural Communities, Rural Labor Status: Active Type: Appropriations
Fund: 11R358 - Rural Communities, Rural Labor Mkts FMGR: Brownell, Donna J

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
***Total: 61 - Salaries and Wages**		**4,287.73**	**4,280.21**	**0.00**	**4,280.21**	**0.00**	**7.52**	**0.00**
711200	Research Supplies	4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000	Printing & Copying-General	0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010	Postage-Off Campus Mail Services	0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,000.00**	**0.00**
722200	Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**
*****Total Expenditures**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**
Revenue								
520000	Federal Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total: 52 - Appropriations**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**
*****Total Revenue**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**

Grant: 11H442 - Rural Communities, Rural Labor Status: Active Type: Appropriations
Fund: 11R458 - Rural Communities, Rural Labor Mkts FMGR: Brownell, Donna J

PI Name:	Cullen, Kelly L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBRECO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,518.87	4,535.72	0.00	4,535.72	0.00	(16.85)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
***Total: 61 - Salaries and Wages**		**4,518.87**	**6,440.71**	**0.00**	**6,440.71**	**0.00**	**(1,921.84)**	**0.00**
710100	Out-of-State Travel	0.00	963.48	0.00	963.48	0.00	(963.48)	0.00
710300	Conference Registration Fees	0.00	103.42	0.00	103.42	0.00	(103.42)	0.00
Subtotal: Travel		**0.00**	**1,066.90**	**0.00**	**1,066.90**	**0.00**	**(1,066.90)**	**0.00**
711200	Research Supplies	4,500.00	1,538.71	0.00	1,538.71	0.00	2,961.29	0.00
713015	Printing & Copying-Departmental	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
719100	Membership Dues & Fees	0.00	330.00	0.00	330.00	0.00	(330.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,432.81**	**0.00**	**2,432.81**	**0.00**	**2,067.19**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**3,499.71**	**0.00**	**3,499.71**	**0.00**	**1,000.29**	**0.00**
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,018.87**	**10,940.42**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**0.00**
*****Total Expenditures**		**9,018.87**	**10,940.42**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**0.00**
Revenue								
520000	Federal Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
***Total: 52 - Appropriations**		**9,018.87**	**9,018.87**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**(1,921.55)**
*****Total Revenue**		**9,018.87**	**9,018.87**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**(1,921.55)**

Grant: 11H442 - Rural Communities, Rural Labor Status: Active Type: Appropriations
Fund: 11R558 - Rural Communities, Rural Labor FMGR: Sawtelle, Tina Marie

PI Name: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,791.89	0.00	4,791.89	0.00	(18.93)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
***Total: 61 - Salaries and Wages**		**4,772.96**	**8,922.71**	**0.00**	**8,922.71**	**0.00**	**(4,149.75)**	**0.00**
711200	Research Supplies	4,500.00	4,400.00	0.00	1,509.79	0.00	2,990.21	2,890.21
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,818.01	0.00	(1,818.01)	(1,818.01)
Subtotal: Non-Travel Support		**4,500.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**100.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**100.00**	**0.00**
****Total Direct Cost Expenditures**		**9,272.96**	**13,322.71**	**0.00**	**13,322.71**	**0.00**	**(4,049.75)**	**0.00**
*****Total Expenditures**		**9,272.96**	**13,322.71**	**0.00**	**13,322.71**	**0.00**	**(4,049.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,322.71**	**0.00**	**(13,322.71)**	**(13,322.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,322.71**	**0.00**	**(13,322.71)**	**(13,322.71)**

Grant: 11H442 - Rural Communities, Rural Labor Status: Active Type: Appropriations
Fund: 11R658 - Rural Labor & Public Policy 2006 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,970.02	5,168.28	0.00	5,168.28	0.00	(198.26)	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
***Total: 61 - Salaries and Wages**		**4,970.02**	**11,734.50**	**0.00**	**11,734.50**	**0.00**	**(6,764.48)**	**0.00**
****Total Direct Cost Expenditures**		**4,970.02**	**11,734.50**	**0.00**	**11,734.50**	**0.00**	**(6,764.48)**	**0.00**
*****Total Expenditures**		**4,970.02**	**11,734.50**	**0.00**	**11,734.50**	**0.00**	**(6,764.48)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,734.50**	**0.00**	**(11,734.50)**	**(11,734.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,734.50**	**0.00**	**(11,734.50)**	**(11,734.50)**

Grant: 11H442 - Rural Communities, Rural Labor Status: Active Type: Appropriations
Fund: 11R658 - Rural Labor & Public Policy 2006 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	4,500.00	3,736.00	0.00	2,636.00	0.00	1,864.00	1,100.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support		**4,500.00**	**3,736.00**	**0.00**	**3,736.00**	**0.00**	**764.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**3,736.00**	**0.00**	**3,736.00**	**0.00**	**764.00**	**0.00**
722200	Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**764.00**	**0.00**	**764.00**	**0.00**	**(764.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total: 52 - Appropriations**		**9,470.02**	**9,470.02**	**0.00**	**4,500.00**	**0.00**	**4,970.02**	**4,970.02**
*****Total Revenue**		**9,470.02**	**9,470.02**	**0.00**	**4,500.00**	**0.00**	**4,970.02**	**4,970.02**

Grant: 11H442 - Rural Communities, Rural Labor Status: Active Type: Appropriations
Fund: 11R758 - Rural Labor & Public Policy 2007 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total: 61 - Salaries and Wages**		**5,468.41**	**5,325.57**	**0.00**	**5,325.57**	**0.00**	**142.84**	**0.00**
****Total Direct Cost Expenditures**		**5,468.41**	**5,325.57**	**0.00**	**5,325.57**	**0.00**	**142.84**	**0.00**
*****Total Expenditures**		**5,468.41**	**5,325.57**	**0.00**	**5,325.57**	**0.00**	**142.84**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,325.57**	**0.00**	**(5,325.57)**	**(5,325.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,325.57**	**0.00**	**(5,325.57)**	**(5,325.57)**

Grant: 11H442 - Rural Communities, Rural Labor Status: Active Type: Appropriations
Fund: 11R758 - Rural Labor & Public Policy 2007 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,412.50**	**0.00**	**(1,412.50)**	**(1,412.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,143.51**	**0.00**	**(1,143.51)**	**(1,143.51)**
711200	Research Supplies	4,500.00	4,534.16	0.00	1,753.15	0.00	2,746.85	2,781.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,534.16**	**0.00**	**1,978.15**	**0.00**	**2,521.85**	**2,556.01**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,534.16**	**0.00**	**3,121.66**	**0.00**	**1,378.34**	**1,412.50**
****Total Direct Cost Expenditures**		**4,500.00**	**4,534.16**	**0.00**	**4,534.16**	**0.00**	**(34.16)**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,534.16**	**0.00**	**4,534.16**	**0.00**	**(34.16)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,534.16**	**0.00**	**(4,534.16)**	**(4,534.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,534.16**	**0.00**	**(4,534.16)**	**(4,534.16)**

Grant: 11H443 - Benefits & Costs of Natural Resou Status: Active Type: Appropriations
Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli FMGR: Brownell, Donna J

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
***Total: 61 - Salaries and Wages**		**4,287.73**	**12,363.19**	**0.00**	**12,363.19**	**0.00**	**(8,075.46)**	**0.00**
711200	Research Supplies	4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**139.03**	**0.00**	**139.03**	**0.00**	**4,360.97**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**139.03**	**0.00**	**139.03**	**0.00**	**4,360.97**	**0.00**
****Total Direct Cost Expenditures**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**
*****Total Expenditures**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**
Revenue								
520000	Federal Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total: 52 - Appropriations**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**
*****Total Revenue**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**

Grant: 11H443 - Benefits & Costs of Natural Resou Status: Active Type: Appropriations
Fund: 11R459 - Benefits & Costs of Nat'l Res Polic FMGR: Brownell, Donna J

PI Name:	Cullen, Kelly L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBRECO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
***Total: 61 - Salaries and Wages**		**4,518.85**	**4,535.74**	**0.00**	**4,535.74**	**0.00**	**(16.89)**	**0.00**
710100	Out-of-State Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
Subtotal: Travel		**0.00**	**1,264.04**	**0.00**	**1,264.04**	**0.00**	**(1,264.04)**	**0.00**
711200	Research Supplies	4,500.00	435.26	0.00	435.26	0.00	4,064.74	0.00
713005	Printing & Copying-Campus	0.00	269.00	0.00	269.00	0.00	(269.00)	0.00
713015	Printing & Copying-Departmental	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
714010	Postage-Off Campus Mail Services	0.00	1,527.50	0.00	1,527.50	0.00	(1,527.50)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,235.96**	**0.00**	**2,235.96**	**0.00**	**2,264.04**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**1,000.00**	**0.00**
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,018.85**	**9,035.74**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**0.00**
*****Total Expenditures**		**9,018.85**	**9,035.74**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**0.00**
Revenue								
520000	Federal Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
***Total: 52 - Appropriations**		**9,018.85**	**9,018.85**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**(16.89)**
*****Total Revenue**		**9,018.85**	**9,018.85**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**(16.89)**

Grant: 11H443 - Benefits & Costs of Natural Resou Status: Active Type: Appropriations
Fund: 11R559 - Benefits & Costs of Natural Resou FMGR: Sawtelle, Tina Marie

PI Name:	Cullen, Kelly L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBRECO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
***Total: 61 - Salaries and Wages**		**4,772.96**	**4,791.87**	**0.00**	**4,791.87**	**0.00**	**(18.91)**	**0.00**
710100	Out-of-State Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
Subtotal: Travel		**0.00**	**825.67**	**0.00**	**825.67**	**0.00**	**(825.67)**	**0.00**
711200	Research Supplies	4,500.00	2,674.33	0.00	166.89	0.00	4,333.11	2,507.44
713015	Printing & Copying-Departmental	0.00	0.00	0.00	159.45	0.00	(159.45)	(159.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,956.99	0.00	(1,956.99)	(1,956.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
Subtotal: Non-Travel Support		**4,500.00**	**2,674.33**	**0.00**	**2,674.33**	**0.00**	**1,825.67**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**1,000.00**	**0.00**
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,272.96**	**9,291.87**	**0.00**	**9,291.87**	**0.00**	**(18.91)**	**0.00**
*****Total Expenditures**		**9,272.96**	**9,291.87**	**0.00**	**9,291.87**	**0.00**	**(18.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,291.87**	**0.00**	**(9,291.87)**	**(9,291.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,291.87**	**0.00**	**(9,291.87)**	**(9,291.87)**

Grant: 11H443 - Benefits & Costs of Natural Resou Status: Active Type: Appropriations
Fund: 11R659 - Impact Natural Resource Policy 2006 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
***Total: 61 - Salaries and Wages**	**4,970.02**	**5,168.25**	**0.00**	**5,168.25**	**0.00**	**(198.23)**	**0.00**
****Total Direct Cost Expenditures**	**4,970.02**	**5,168.25**	**0.00**	**5,168.25**	**0.00**	**(198.23)**	**0.00**
*****Total Expenditures**	**4,970.02**	**5,168.25**	**0.00**	**5,168.25**	**0.00**	**(198.23)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,168.25**	**0.00**	**(5,168.25)**	**(5,168.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,168.25**	**0.00**	**(5,168.25)**	**(5,168.25)**

Grant: 11H443 - Benefits & Costs of Natural Resou Status: Active Type: Appropriations
Fund: 11R659 - Impact Natural Resource Policy 2006 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**628.74**	**0.00**	**(628.74)**	**(628.74)**
711200	Research Supplies	4,500.00	4,264.00	0.00	1,317.76	0.00	3,182.24	2,946.24
713005	Printing & Copying-Campus	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,767.50	0.00	(1,767.50)	(1,767.50)
Subtotal: Non-Travel Support		**4,500.00**	**4,264.00**	**0.00**	**3,635.26**	**0.00**	**864.74**	**628.74**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,264.00**	**0.00**	**4,264.00**	**0.00**	**236.00**	**0.00**
722200	Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**236.00**	**0.00**	**236.00**	**0.00**	**(236.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total: 52 - Appropriations**		**9,470.02**	**9,470.02**	**0.00**	**4,500.00**	**0.00**	**4,970.02**	**4,970.02**
*****Total Revenue**		**9,470.02**	**9,470.02**	**0.00**	**4,500.00**	**0.00**	**4,970.02**	**4,970.02**

Grant: 11H443 - Benefits & Costs of Natural Resou Status: Active Type: Appropriations
Fund: 11R759 - Impact Natural Resource Policy 2007 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total: 61 - Salaries and Wages**		**5,468.41**	**5,325.57**	**0.00**	**5,325.57**	**0.00**	**142.84**	**0.00**
****Total Direct Cost Expenditures**		**5,468.41**	**5,325.57**	**0.00**	**5,325.57**	**0.00**	**142.84**	**0.00**
*****Total Expenditures**		**5,468.41**	**5,325.57**	**0.00**	**5,325.57**	**0.00**	**142.84**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,325.57**	**0.00**	**(5,325.57)**	**(5,325.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,325.57**	**0.00**	**(5,325.57)**	**(5,325.57)**

Grant: 11H443 - Benefits & Costs of Natural Resou Status: Active Type: Appropriations
Fund: 11R759 - Impact Natural Resource Policy 2007 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710310	Workshop Registration Fees	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**75.80**	**0.00**	**(75.80)**	**(75.80)**
711200	Research Supplies	4,500.00	4,535.00	0.00	4,244.20	0.00	255.80	290.80
719100	Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,535.00**	**0.00**	**4,459.20**	**0.00**	**40.80**	**75.80**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,535.00**	**0.00**	**4,535.00**	**0.00**	**(35.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,535.00**	**0.00**	**4,535.00**	**0.00**	**(35.00)**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,535.00**	**0.00**	**4,535.00**	**0.00**	**(35.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,535.00**	**0.00**	**(4,535.00)**	**(4,535.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,535.00**	**0.00**	**(4,535.00)**	**(4,535.00)**

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R360 - Ovarian & Environmental Influences FMGR: Brownell, Donna J

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/19/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH	Student Labor	0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS	College Work Study	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
***Total: 61 - Salaries and Wages**		**7,627.56**	**8,508.68**	**0.00**	**8,508.68**	**0.00**	**(881.12)**	**0.00**
710100	Out-of-State Travel	0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300	Conference Registration Fees	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400	Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel		**0.00**	**1,034.70**	**0.00**	**1,034.70**	**0.00**	**(1,034.70)**	**0.00**
711100	Supplies-General	0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200	Research Supplies	9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000	Printing & Copying-General	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000	Maintenance & Repairs-General	0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100	Rentals & Leases-General	0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200	Other Professional Services-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,329.59**	**0.00**	**7,329.59**	**0.00**	**1,670.41**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,364.29**	**0.00**	**8,364.29**	**0.00**	**635.71**	**0.00**
****Total Direct Cost Expenditures**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**
*****Total Expenditures**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**
Revenue								
520000	Federal Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
***Total: 52 - Appropriations**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R460 - Ovarian & Environmental Influences FMGR: Brownell, Donna J

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,520.29	8,633.87	0.00	8,633.87	0.00	(113.58)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**8,520.29**	**10,633.91**	**0.00**	**10,633.91**	**0.00**	**(2,113.62)**	**0.00**
710100	Out-of-State Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
Subtotal: Travel		**0.00**	**194.87**	**0.00**	**194.87**	**0.00**	**(194.87)**	**0.00**
711200	Research Supplies	9,000.00	8,104.77	0.00	8,104.77	0.00	895.23	0.00
714030	Postage-Express Mail	0.00	200.20	0.00	200.20	0.00	(200.20)	0.00
716100	Rentals & Leases-General	0.00	95.76	0.00	95.76	0.00	(95.76)	0.00
717200	Other Professional Services-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	87.57	0.00	87.57	0.00	(87.57)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,772.80**	**0.00**	**8,772.80**	**0.00**	**227.20**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,967.67**	**0.00**	**8,967.67**	**0.00**	**32.33**	**0.00**
****Total Direct Cost Expenditures**		**17,520.29**	**19,601.58**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**0.00**
*****Total Expenditures**		**17,520.29**	**19,601.58**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**0.00**
Revenue								
520000	Federal Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
***Total: 52 - Appropriations**		**17,520.29**	**17,520.29**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**(2,081.29)**
*****Total Revenue**		**17,520.29**	**17,520.29**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**(2,081.29)**

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R560 - Ovarian & Environmental Influences FMGR: Sawtelle, Tina Marie

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,114.39	9,095.97	0.00	9,095.97	0.00	18.42	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
***Total: 61 - Salaries and Wages**		**9,114.39**	**11,116.39**	**0.00**	**11,116.39**	**0.00**	**(2,002.00)**	**0.00**
710100	Out-of-State Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
Subtotal: Travel		**0.00**	**325.40**	**0.00**	**325.40**	**0.00**	**(325.40)**	**0.00**
711200	Research Supplies	9,000.00	6,937.25	0.00	4,297.40	0.00	4,702.60	2,639.85
713010	Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030	Postage-Express Mail	0.00	0.00	0.00	232.02	0.00	(232.02)	(232.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	240.88	0.00	(240.88)	(240.88)
717200	Other Professional Services-General	0.00	0.00	0.00	1,769.35	0.00	(1,769.35)	(1,769.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
Subtotal: Non-Travel Support		**9,000.00**	**6,937.25**	**0.00**	**6,937.25**	**0.00**	**2,062.75**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,262.65**	**0.00**	**7,262.65**	**0.00**	**1,737.35**	**(0.00)**
****Total Direct Cost Expenditures**		**18,114.39**	**18,379.04**	**0.00**	**18,379.04**	**0.00**	**(264.65)**	**(0.00)**
*****Total Expenditures**		**18,114.39**	**18,379.04**	**0.00**	**18,379.04**	**0.00**	**(264.65)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,379.04**	**0.00**	**(18,379.04)**	**(18,379.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,379.04**	**0.00**	**(18,379.04)**	**(18,379.04)**

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R660 - Fetal Mortality in Ruminants 2006 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,497.87	9,426.00	0.00	9,426.00	0.00	71.87	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
***Total: 61 - Salaries and Wages**		**9,497.87**	**16,026.07**	**0.00**	**16,026.07**	**0.00**	**(6,528.20)**	**0.00**
****Total Direct Cost Expenditures**		**9,497.87**	**16,026.07**	**0.00**	**16,026.07**	**0.00**	**(6,528.20)**	**0.00**
*****Total Expenditures**		**9,497.87**	**16,026.07**	**0.00**	**16,026.07**	**0.00**	**(6,528.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,026.07**	**0.00**	**(16,026.07)**	**(16,026.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,026.07**	**0.00**	**(16,026.07)**	**(16,026.07)**

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R660 - Fetal Mortality in Ruminants 2006 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**783.12**	**0.00**	**(783.12)**	**(783.12)**
711200	Research Supplies	9,000.00	8,038.13	0.00	6,273.79	0.00	2,726.21	1,764.34
714030	Postage-Express Mail	0.00	0.00	0.00	316.48	0.00	(316.48)	(316.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	211.04	0.00	(211.04)	(211.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,038.13**	**0.00**	**7,255.01**	**0.00**	**1,744.99**	**783.12**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,038.13**	**0.00**	**8,038.13**	**0.00**	**961.87**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,038.13**	**0.00**	**8,038.13**	**0.00**	**961.87**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,038.13**	**0.00**	**8,038.13**	**0.00**	**961.87**	**0.00**
Revenue								
520000	Federal Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
***Total: 52 - Appropriations**		**18,497.87**	**18,497.87**	**0.00**	**8,038.13**	**0.00**	**10,459.74**	**10,459.74**
*****Total Revenue**		**18,497.87**	**18,497.87**	**0.00**	**8,038.13**	**0.00**	**10,459.74**	**10,459.74**

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R760 - Fetal Mortality in Ruminants 2007 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
***Total: 61 - Salaries and Wages**		**9,983.90**	**9,514.10**	**0.00**	**9,514.10**	**0.00**	**469.80**	**0.00**
****Total Direct Cost Expenditures**		**9,983.90**	**9,514.10**	**0.00**	**9,514.10**	**0.00**	**469.80**	**0.00**
*****Total Expenditures**		**9,983.90**	**9,514.10**	**0.00**	**9,514.10**	**0.00**	**469.80**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,514.10**	**0.00**	**(9,514.10)**	**(9,514.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,514.10**	**0.00**	**(9,514.10)**	**(9,514.10)**

Grant: 11H444 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R760 - Fetal Mortality in Ruminants 2007 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNWS	College Work Study	0.00	0.00	0.00	529.06	0.00	(529.06)	(529.06)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**589.06**	**0.00**	**(589.06)**	**(589.06)**
710100	Out-of-State Travel	0.00	0.00	0.00	988.25	0.00	(988.25)	(988.25)
710300	Conference Registration Fees	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,354.64**	**0.00**	**(1,354.64)**	**(1,354.64)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	7,904.97	0.00	3,926.75	0.00	5,073.25	3,978.22
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714030	Postage-Express Mail	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	4,672.00	0.00	(4,672.00)	(1,242.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.54	0.00	(75.54)	(75.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	66.83	0.00	(66.83)	(66.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support		**9,000.00**	**11,334.97**	**0.00**	**9,391.27**	**0.00**	**(391.27)**	**1,943.70**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**11,334.97**	**0.00**	**10,745.91**	**0.00**	**(1,745.91)**	**589.06**
740000	Cap Equipment	0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,598.74**	**0.00**	**18,598.74**	**0.00**	**(18,598.74)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**29,933.71**	**0.00**	**29,933.71**	**0.00**	**(20,933.71)**	**0.00**
*****Total Expenditures**		**9,000.00**	**29,933.71**	**0.00**	**29,933.71**	**0.00**	**(20,933.71)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**29,933.71**	**0.00**	**(29,933.71)**	**(29,933.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,933.71**	**0.00**	**(29,933.71)**	**(29,933.71)**

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R361 - Ovarian & Environmental Influences FMGR: Brownell, Donna J

PI Name:	Tsang, Paul C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS	College Work Study	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
***Total: 61 - Salaries and Wages**		**9,099.04**	**11,294.72**	**0.00**	**11,294.72**	**0.00**	**(2,195.68)**	**0.00**
710100	Out-of-State Travel	0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300	Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel		**0.00**	**1,236.25**	**0.00**	**1,236.25**	**0.00**	**(1,236.25)**	**0.00**
711100	Supplies-General	0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200	Research Supplies	11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000	Printing & Copying-General	0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000	Postage-General	0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030	Postage-Express Mail	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000	Maintenance & Repairs-General	0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200	Other Professional Services-General	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**7,881.09**	**0.00**	**7,881.09**	**0.00**	**3,118.91**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**9,117.34**	**0.00**	**9,117.34**	**0.00**	**1,882.66**	**0.00**
****Total Direct Cost Expenditures**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**
*****Total Expenditures**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**
Revenue								
520000	Federal Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total: 52 - Appropriations**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**
*****Total Revenue**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R461 - Ovarian & Environmental Influences FMGR: Brownell, Donna J

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,594.48	9,634.66	0.00	9,634.66	0.00	(40.18)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,400.06	0.00	4,400.06	0.00	(4,400.06)	0.00
61SNSH	Student Labor	0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS	College Work Study	0.00	649.66	0.00	649.66	0.00	(649.66)	0.00
***Total: 61 - Salaries and Wages**		**9,594.48**	**14,802.51**	**0.00**	**14,802.51**	**0.00**	**(5,208.03)**	**0.00**
710100	Out-of-State Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
Subtotal: Travel		**0.00**	**1,036.56**	**0.00**	**1,036.56**	**0.00**	**(1,036.56)**	**0.00**
711200	Research Supplies	10,000.00	4,569.35	0.00	4,569.35	0.00	5,430.65	0.00
713000	Printing & Copying-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
714030	Postage-Express Mail	0.00	78.55	0.00	78.55	0.00	(78.55)	0.00
716000	Maintenance & Repairs-General	0.00	1,059.15	0.00	1,059.15	0.00	(1,059.15)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	24.72	0.00	24.72	0.00	(24.72)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	53.85	0.00	53.85	0.00	(53.85)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,795.62**	**0.00**	**5,795.62**	**0.00**	**4,204.38**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,832.18**	**0.00**	**6,832.18**	**0.00**	**3,167.82**	**0.00**
****Total Direct Cost Expenditures**		**19,594.48**	**21,634.69**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**0.00**
*****Total Expenditures**		**19,594.48**	**21,634.69**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**0.00**
Revenue								
520000	Federal Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
***Total: 52 - Appropriations**		**19,594.48**	**19,594.48**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**(2,040.21)**
*****Total Revenue**		**19,594.48**	**19,594.48**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**(2,040.21)**

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R561 - Ovarian & Environmental Influences FMGR: Sawtelle, Tina Marie

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,120.01	10,102.32	0.00	10,102.32	0.00	17.69	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,915.02	0.00	1,915.02	0.00	(1,915.02)	0.00
61SNWS	College Work Study	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
***Total: 61 - Salaries and Wages**		**10,120.01**	**14,219.26**	**0.00**	**14,219.26**	**0.00**	**(4,099.25)**	**0.00**
710100	Out-of-State Travel	0.00	434.81	0.00	434.81	0.00	(434.81)	0.00
710300	Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
Subtotal: Travel		**0.00**	**794.81**	**0.00**	**794.81**	**0.00**	**(794.81)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
711200	Research Supplies	10,000.00	7,125.75	0.00	5,308.33	0.00	4,691.67	1,817.42
713000	Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	229.80	0.00	(229.80)	(229.80)
717200	Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	72.34	0.00	(72.34)	(72.34)
Subtotal: Non-Travel Support		**10,000.00**	**7,125.75**	**0.00**	**7,125.75**	**0.00**	**2,874.25**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**7,920.56**	**0.00**	**7,920.56**	**0.00**	**2,079.44**	**0.00**
****Total Direct Cost Expenditures**		**20,120.01**	**22,139.82**	**0.00**	**22,139.82**	**0.00**	**(2,019.81)**	**0.00**
*****Total Expenditures**		**20,120.01**	**22,139.82**	**0.00**	**22,139.82**	**0.00**	**(2,019.81)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,139.82**	**0.00**	**(22,139.82)**	**(22,139.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,139.82**	**0.00**	**(22,139.82)**	**(22,139.82)**

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R661 - Fetal Mortality in Ruminants 2006 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
***Total: 61 - Salaries and Wages**		**10,547.04**	**13,519.88**	**0.00**	**13,519.88**	**0.00**	**(2,972.84)**	**0.00**
****Total Direct Cost Expenditures**		**10,547.04**	**13,519.88**	**0.00**	**13,519.88**	**0.00**	**(2,972.84)**	**0.00**
*****Total Expenditures**		**10,547.04**	**13,519.88**	**0.00**	**13,519.88**	**0.00**	**(2,972.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,519.88**	**0.00**	**(13,519.88)**	**(13,519.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,519.88**	**0.00**	**(13,519.88)**	**(13,519.88)**

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R661 - Fetal Mortality in Ruminants 2006 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,868.58	0.00	(1,868.58)	(1,868.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,870.58**	**0.00**	**(1,870.58)**	**(1,870.58)**
710100	Out-of-State Travel	0.00	0.00	0.00	174.56	0.00	(174.56)	(174.56)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**539.56**	**0.00**	**(539.56)**	**(539.56)**
711200	Research Supplies	10,000.00	9,974.09	0.00	5,441.04	0.00	4,558.96	4,533.05
713000	Printing & Copying-General	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
714030	Postage-Express Mail	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,446.50	0.00	(1,446.50)	(1,446.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	447.88	0.00	(447.88)	(447.88)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000	Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
Subtotal: Non-Travel Support		**10,000.00**	**9,974.09**	**0.00**	**7,563.95**	**0.00**	**2,436.05**	**2,410.14**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,974.09**	**0.00**	**8,103.51**	**0.00**	**1,896.49**	**1,870.58**
****Total Direct Cost Expenditures**		**10,000.00**	**9,974.09**	**0.00**	**9,974.09**	**0.00**	**25.91**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,974.09**	**0.00**	**9,974.09**	**0.00**	**25.91**	**0.00**
Revenue								
520000	Federal Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
***Total: 52 - Appropriations**		**20,547.04**	**20,547.04**	**0.00**	**9,974.09**	**0.00**	**10,572.95**	**10,572.95**
*****Total Revenue**		**20,547.04**	**20,547.04**	**0.00**	**9,974.09**	**0.00**	**10,572.95**	**10,572.95**

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R761 - Fetal Mortality in Ruminants 2007 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
***Total: 61 - Salaries and Wages**		**11,086.52**	**10,701.56**	**0.00**	**10,701.56**	**0.00**	**384.96**	**0.00**
****Total Direct Cost Expenditures**		**11,086.52**	**10,701.56**	**0.00**	**10,701.56**	**0.00**	**384.96**	**0.00**
*****Total Expenditures**		**11,086.52**	**10,701.56**	**0.00**	**10,701.56**	**0.00**	**384.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,701.56**	**0.00**	**(10,701.56)**	**(10,701.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,701.56**	**0.00**	**(10,701.56)**	**(10,701.56)**

Grant: 11H445 - Ovarian & Environmental Influences Status: Active Type: Appropriations
Fund: 11R761 - Fetal Mortality in Ruminants 2007 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**478.33**	**0.00**	**(478.33)**	**(478.33)**
710100	Out-of-State Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**120.97**	**0.00**	**(120.97)**	**(120.97)**
711200	Research Supplies	10,000.00	10,104.20	0.00	6,926.29	0.00	3,073.71	3,177.91
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	5,298.55	0.00	(5,298.55)	(1,868.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	586.70	0.00	(586.70)	(586.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
Subtotal: Non-Travel Support		**10,000.00**	**13,534.20**	**0.00**	**12,934.90**	**0.00**	**(2,934.90)**	**599.30**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**13,534.20**	**0.00**	**13,055.87**	**0.00**	**(3,055.87)**	**478.33**
740000	Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,850.00**	**0.00**	**13,850.00**	**0.00**	**(13,850.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**27,384.20**	**0.00**	**27,384.20**	**0.00**	**(17,384.20)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**27,384.20**	**0.00**	**27,384.20**	**0.00**	**(17,384.20)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,384.20**	**0.00**	**(27,384.20)**	**(27,384.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,384.20**	**0.00**	**(27,384.20)**	**(27,384.20)**

Grant: 11H446 - Benefits & Costs Natural Resource P Status: Active Type: Appropriations
Fund: 11R362 - Benefits & Costs of Nat'l Res Polic FMGR: Brownell, Donna J

PI Name:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
***Total: 61 - Salaries and Wages**		**14,419.85**	**14,221.21**	**0.00**	**14,221.21**	**0.00**	**198.64**	**0.00**
710100	Out-of-State Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
Subtotal: Travel		**0.00**	**838.37**	**0.00**	**838.37**	**0.00**	**(838.37)**	**0.00**
711200	Research Supplies	5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000	Printing & Copying-General	0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005	Printing & Copying-Campus	0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**4,064.87**	**0.00**	**4,064.87**	**0.00**	**935.13**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,903.24**	**0.00**	**4,903.24**	**0.00**	**96.76**	**0.00**
****Total Direct Cost Expenditures**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**
*****Total Expenditures**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**
Revenue								
520000	Federal Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total: 52 - Appropriations**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**
*****Total Revenue**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**

Grant: 11H446 - Benefits & Costs Natural Resource P Status: Active Type: Appropriations
Fund: 11R462 - Benefits & Cost of Nat'l Res Polici FMGR: Brownell, Donna J

PI Name:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H446 - Benefits & Costs Natural Resource P Status: Active Type: Appropriations
Fund: 11R462 - Benefits & Cost of Nat'l Res Polici FMGR: Brownell, Donna J

PI Name: Lindsay, Bruce E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
***Total: 61 - Salaries and Wages**		**14,970.18**	**21,818.63**	**0.00**	**21,818.63**	**0.00**	**(6,848.45)**	**0.00**
710100	Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
Subtotal: Travel		**0.00**	**895.31**	**0.00**	**895.31**	**0.00**	**(895.31)**	**0.00**
711200	Research Supplies	5,000.00	1,100.63	0.00	1,100.63	0.00	3,899.37	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	38.02	0.00	38.02	0.00	(38.02)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**1,148.19**	**0.00**	**1,148.19**	**0.00**	**3,851.81**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**2,043.50**	**0.00**	**2,043.50**	**0.00**	**2,956.50**	**0.00**
****Total Direct Cost Expenditures**		**19,970.18**	**23,862.13**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**0.00**
*****Total Expenditures**		**19,970.18**	**23,862.13**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**0.00**
Revenue								
520000	Federal Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
***Total: 52 - Appropriations**		**19,970.18**	**19,970.18**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**(3,891.95)**
*****Total Revenue**		**19,970.18**	**19,970.18**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**(3,891.95)**

Grant: 11H446 - Benefits & Costs Natural Resource P Status: Active Type: Appropriations
Fund: 11R562 - Benefits & Costs Natural Resource P FMGR: Sawtelle, Tina Marie

PI Name:	Lindsay, Bruce E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBRECO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
***Total: 61 - Salaries and Wages**		**15,988.46**	**15,961.94**	**0.00**	**15,961.94**	**0.00**	**26.52**	**0.00**
710100	Out-of-State Travel	0.00	751.76	0.00	751.76	0.00	(751.76)	0.00
710300	Conference Registration Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel		**0.00**	**781.76**	**0.00**	**781.76**	**0.00**	**(781.76)**	**0.00**
711200	Research Supplies	5,000.00	1,189.00	0.00	1,184.93	0.00	3,815.07	4.07
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.07	0.00	(4.07)	(4.07)
Subtotal: Non-Travel Support		**5,000.00**	**1,189.00**	**0.00**	**1,189.00**	**0.00**	**3,811.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**1,970.76**	**0.00**	**1,970.76**	**0.00**	**3,029.24**	**0.00**
****Total Direct Cost Expenditures**		**20,988.46**	**17,932.70**	**0.00**	**17,932.70**	**0.00**	**3,055.76**	**0.00**
*****Total Expenditures**		**20,988.46**	**17,932.70**	**0.00**	**17,932.70**	**0.00**	**3,055.76**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,932.70**	**0.00**	**(17,932.70)**	**(17,932.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,932.70**	**0.00**	**(17,932.70)**	**(17,932.70)**

Grant: 11H446 - Benefits & Costs Natural Resource P Status: Active Type: Appropriations
Fund: 11R662 - Impact Natural Resource Policy 2006 FMGR: Lindsay, Bruce E

PI Name:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
***Total: 61 - Salaries and Wages**	**16,706.07**	**13,914.76**	**0.00**	**13,914.76**	**0.00**	**2,791.31**	**0.00**
****Total Direct Cost Expenditures**	**16,706.07**	**13,914.76**	**0.00**	**13,914.76**	**0.00**	**2,791.31**	**0.00**
*****Total Expenditures**	**16,706.07**	**13,914.76**	**0.00**	**13,914.76**	**0.00**	**2,791.31**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,914.76**	**0.00**	**(13,914.76)**	**(13,914.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,914.76**	**0.00**	**(13,914.76)**	**(13,914.76)**

Grant: 11H446 - Benefits & Costs Natural Resource P Status: Active Type: Appropriations
Fund: 11R662 - Impact Natural Resource Policy 2006 FMGR: Lindsay, Bruce E

PI Name:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	5,000.00	1.46	0.00	0.00	0.00	5,000.00	1.46
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
Subtotal: Non-Travel Support		**5,000.00**	**1.46**	**0.00**	**1.46**	**0.00**	**4,998.54**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**1.46**	**0.00**	**1.46**	**0.00**	**4,998.54**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**1.46**	**0.00**	**1.46**	**0.00**	**4,998.54**	**0.00**
*****Total Expenditures**		**5,000.00**	**1.46**	**0.00**	**1.46**	**0.00**	**4,998.54**	**0.00**
Revenue								
520000	Federal Appropriations	21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
***Total: 52 - Appropriations**		**21,706.07**	**21,706.07**	**0.00**	**1.46**	**0.00**	**21,704.61**	**21,704.61**
*****Total Revenue**		**21,706.07**	**21,706.07**	**0.00**	**1.46**	**0.00**	**21,704.61**	**21,704.61**

Grant: 11H446 - Benefits & Costs Natural Resource P Status: Active Type: Appropriations
Fund: 11R762 - Impact Natural Resource Policy 2007 FMGR: Lindsay, Bruce E

PI Name:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**10,239.07**	**0.00**	**10,239.07**	**0.00**	**(10,239.07)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**10,239.07**	**0.00**	**10,239.07**	**0.00**	**(10,239.07)**	**0.00**
*****Total Expenditures**	**0.00**	**10,239.07**	**0.00**	**10,239.07**	**0.00**	**(10,239.07)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**10,239.07**	**0.00**	**(10,239.07)**	**(10,239.07)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,239.07**	**0.00**	**(10,239.07)**	**(10,239.07)**

Grant: 11H446 - Benefits & Costs Natural Resource P Status: Active Type: Appropriations
Fund: 11R762 - Impact Natural Resource Policy 2007 FMGR: Lindsay, Bruce E

PI Name:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	7.01	0.00	0.00	0.00	0.00	7.01
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
Subtotal: Non-Travel Support		**0.00**	**7.01**	**0.00**	**7.01**	**0.00**	**(7.01)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7.01**	**0.00**	**7.01**	**0.00**	**(7.01)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7.01**	**0.00**	**7.01**	**0.00**	**(7.01)**	**0.00**
*****Total Expenditures**		**0.00**	**7.01**	**0.00**	**7.01**	**0.00**	**(7.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7.01**	**0.00**	**(7.01)**	**(7.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7.01**	**0.00**	**(7.01)**	**(7.01)**

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R363 - Supply of Nutrients for Lactating C FMGR: Brownell, Donna J

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS	College Work Study	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
***Total: 61 - Salaries and Wages**		**11,103.74**	**12,679.59**	**0.00**	**12,679.59**	**0.00**	**(1,575.85)**	**0.00**
710100	Out-of-State Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
Subtotal: Travel		**0.00**	**1,440.28**	**0.00**	**1,440.28**	**0.00**	**(1,440.28)**	**0.00**
711100	Supplies-General	0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200	Research Supplies	11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030	Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000	Maintenance & Repairs-General	0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**6,550.78**	**0.00**	**6,550.78**	**0.00**	**4,449.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**7,991.06**	**0.00**	**7,991.06**	**0.00**	**3,008.94**	**0.00**
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**
*****Total Expenditures**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**
Revenue								
520000	Federal Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total: 52 - Appropriations**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**
*****Total Revenue**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R463 - Supply of Nutrients for Lactating C FMGR: Brownell, Donna J

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.93	16,645.99	0.00	16,645.99	0.00	(5,119.06)	0.00
613N30	Graduate Research Assistant	0.00	2,034.47	0.00	2,034.47	0.00	(2,034.47)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	47.30	0.00	47.30	0.00	(47.30)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	1.10	0.00	1.10	0.00	(1.10)	0.00
61CPHX	Part Time Hourly	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
61SNHO	Student Labor - Overtime	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
61SNSH	Student Labor	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
***Total: 61 - Salaries and Wages**		**11,526.93**	**24,103.20**	**0.00**	**24,103.20**	**0.00**	**(12,576.27)**	**0.00**
710100	Out-of-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
711100	Supplies-General	0.00	469.33	0.00	469.33	0.00	(469.33)	0.00
711200	Research Supplies	10,000.00	6,890.02	0.00	6,890.02	0.00	3,109.98	0.00
716000	Maintenance & Repairs-General	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,507.35**	**0.00**	**7,507.35**	**0.00**	**2,492.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,507.35**	**0.00**	**8,507.35**	**0.00**	**1,492.65**	**0.00**
****Total Direct Cost Expenditures**		**21,526.93**	**32,610.55**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**0.00**
*****Total Expenditures**		**21,526.93**	**32,610.55**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**0.00**
Revenue								
520000	Federal Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
***Total: 52 - Appropriations**		**21,526.93**	**21,526.93**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**(11,083.62)**
*****Total Revenue**		**21,526.93**	**21,526.93**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**(11,083.62)**

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R563 - Metabolic Relationships in Supply o FMGR: Sawtelle, Tina Marie

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,231.01	0.00	12,231.01	0.00	27.84	0.00
613N30	Graduate Research Assistant	0.00	2,173.48	0.00	2,173.48	0.00	(2,173.48)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10	PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61SNSH	Student Labor	0.00	725.63	0.00	898.13	0.00	(898.13)	(172.50)
61SNWS	College Work Study	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
***Total: 61 - Salaries and Wages**		**12,258.85**	**18,990.04**	**0.00**	**19,178.89**	**0.00**	**(6,920.04)**	**(188.85)**
710100	Out-of-State Travel	0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
Subtotal: Travel		**0.00**	**284.81**	**0.00**	**530.98**	**0.00**	**(530.98)**	**(246.17)**
711200	Research Supplies	10,000.00	5,989.54	0.00	2,447.63	0.00	7,552.37	3,541.91
713010	Printing & Copying-Publications	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
714030	Postage-Express Mail	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
Subtotal: Non-Travel Support		**10,000.00**	**5,989.54**	**0.00**	**5,604.52**	**0.00**	**4,395.48**	**385.02**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,274.35**	**0.00**	**6,135.50**	**0.00**	**3,864.50**	**138.85**
740000	Cap Equipment	0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**2,950.00**	**0.00**	**(2,950.00)**	**50.00**
****Total Direct Cost Expenditures**		**22,258.85**	**28,264.39**	**0.00**	**28,264.39**	**0.00**	**(6,005.54)**	**(0.00)**
*****Total Expenditures**		**22,258.85**	**28,264.39**	**0.00**	**28,264.39**	**0.00**	**(6,005.54)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,264.39**	**0.00**	**(28,264.39)**	**(28,264.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,264.39**	**0.00**	**(28,264.39)**	**(28,264.39)**

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R663 - Nutrient Supply Lactating Cows 2006 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.22	0.00	12,206.22	0.00	595.25	0.00
613N30	Graduate Research Assistant	0.00	3,300.04	0.00	3,300.04	0.00	(3,300.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.02	0.00	1,000.02	0.00	(1,000.02)	0.00
615F10	PAT	0.00	4,274.41	0.00	4,274.41	0.00	(4,274.41)	0.00
***Total: 61 - Salaries and Wages**		**12,801.47**	**20,780.69**	**0.00**	**20,780.69**	**0.00**	**(7,979.22)**	**0.00**
****Total Direct Cost Expenditures**		**12,801.47**	**20,780.69**	**0.00**	**20,780.69**	**0.00**	**(7,979.22)**	**0.00**
*****Total Expenditures**		**12,801.47**	**20,780.69**	**0.00**	**20,780.69**	**0.00**	**(7,979.22)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,780.69**	**0.00**	**(20,780.69)**	**(20,780.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,780.69**	**0.00**	**(20,780.69)**	**(20,780.69)**

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R663 - Nutrient Supply Lactating Cows 2006 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,813.89	0.00	(1,813.89)	(1,813.89)
61SNWS	College Work Study	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,838.34**	**0.00**	**(1,838.34)**	**(1,838.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,594.82**	**0.00**	**(1,594.82)**	**(1,594.82)**
711100	Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200	Research Supplies	10,000.00	10,001.00	0.00	6,471.00	0.00	3,529.00	3,530.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
Subtotal: Non-Travel Support		**10,000.00**	**10,001.00**	**0.00**	**6,567.84**	**0.00**	**3,432.16**	**3,433.16**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,001.00**	**0.00**	**8,162.66**	**0.00**	**1,837.34**	**1,838.34**
****Total Direct Cost Expenditures**		**10,000.00**	**10,001.00**	**0.00**	**10,001.00**	**0.00**	**(1.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,001.00**	**0.00**	**10,001.00**	**0.00**	**(1.00)**	**0.00**
Revenue								
520000	Federal Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
***Total: 52 - Appropriations**		**22,801.47**	**22,801.47**	**0.00**	**10,001.00**	**0.00**	**12,800.47**	**12,800.47**
*****Total Revenue**		**22,801.47**	**22,801.47**	**0.00**	**10,001.00**	**0.00**	**12,800.47**	**12,800.47**

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R763 - Nutrient Supply Lactating Cows 2007 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
***Total: 61 - Salaries and Wages**		**13,466.99**	**11,061.46**	**0.00**	**11,061.46**	**0.00**	**2,405.53**	**0.00**
****Total Direct Cost Expenditures**		**13,466.99**	**11,061.46**	**0.00**	**11,061.46**	**0.00**	**2,405.53**	**0.00**
*****Total Expenditures**		**13,466.99**	**11,061.46**	**0.00**	**11,061.46**	**0.00**	**2,405.53**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,061.46**	**0.00**	**(11,061.46)**	**(11,061.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,061.46**	**0.00**	**(11,061.46)**	**(11,061.46)**

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R763 - Nutrient Supply Lactating Cows 2007 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	44.61	0.00	(44.61)	(44.61)
61SNSH	Student Labor	0.00	0.00	0.00	782.25	0.00	(782.25)	(782.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**826.86**	**0.00**	**(826.86)**	**(826.86)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,047.47**	**0.00**	**(1,047.47)**	**(1,047.47)**
711100	Supplies-General	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
711200	Research Supplies	10,000.00	10,000.00	0.00	7,198.05	0.00	2,801.95	2,801.95
716000	Maintenance & Repairs-General	0.00	3,396.00	0.00	3,396.00	0.00	(3,396.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**13,396.00**	**0.00**	**11,521.67**	**0.00**	**(1,521.67)**	**1,874.33**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**13,396.00**	**0.00**	**12,569.14**	**0.00**	**(2,569.14)**	**826.86**
740000	Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,850.00**	**0.00**	**13,850.00**	**0.00**	**(13,850.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**27,246.00**	**0.00**	**27,246.00**	**0.00**	**(17,246.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**27,246.00**	**0.00**	**27,246.00**	**0.00**	**(17,246.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,246.00**	**0.00**	**(27,246.00)**	**(27,246.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,246.00**	**0.00**	**(27,246.00)**	**(27,246.00)**

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R863 - Nutrient Supply Lactating Cows 2008 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total: 61 - Salaries and Wages**	**14,519.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14,519.06**	**0.00**
****Total Direct Cost Expenditures**	**14,519.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14,519.06**	**0.00**
*****Total Expenditures**	**14,519.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14,519.06**	**0.00**

Grant: 11H447 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R863 - Nutrient Supply Lactating Cows 2008 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R364 - Mngmnt Systems for Dairy Enterprise FMGR: Brownell, Donna J

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
***Total: 61 - Salaries and Wages**		**11,103.74**	**10,948.80**	**0.00**	**10,948.80**	**0.00**	**154.94**	**0.00**
710100	Out-of-State Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
Subtotal: Travel		**0.00**	**1,251.94**	**0.00**	**1,251.94**	**0.00**	**(1,251.94)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**4,230.17**	**0.00**	**4,230.17**	**0.00**	**6,769.83**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**5,482.11**	**0.00**	**5,482.11**	**0.00**	**5,517.89**	**0.00**
740000	Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,497.50**	**0.00**	**5,497.50**	**0.00**	**(5,497.50)**	**0.00**
****Total Direct Cost Expenditures**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**
*****Total Expenditures**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**
Revenue								
520000	Federal Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total: 52 - Appropriations**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**
*****Total Revenue**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R464 - Mngmnt Systems for Dairy Enterprise FMGR: Brownell, Donna J

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.90	16,644.47	0.00	16,644.47	0.00	(5,117.57)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
61CPHX	Part Time Hourly	0.00	217.00	0.00	217.00	0.00	(217.00)	0.00
61SNHO	Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH	Student Labor	0.00	4,557.83	0.00	4,557.83	0.00	(4,557.83)	0.00
***Total: 61 - Salaries and Wages**		**11,526.90**	**25,437.86**	**0.00**	**25,437.86**	**0.00**	**(13,910.96)**	**0.00**
710100	Out-of-State Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
Subtotal: Travel		**0.00**	**1,026.70**	**0.00**	**1,026.70**	**0.00**	**(1,026.70)**	**0.00**
711200	Research Supplies	10,000.00	3,802.50	0.00	3,802.50	0.00	6,197.50	0.00
717200	Other Professional Services-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**4,140.00**	**0.00**	**4,140.00**	**0.00**	**5,860.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,166.70**	**0.00**	**5,166.70**	**0.00**	**4,833.30**	**0.00**
****Total Direct Cost Expenditures**		**21,526.90**	**30,604.56**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**0.00**
*****Total Expenditures**		**21,526.90**	**30,604.56**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**0.00**
Revenue								
520000	Federal Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
***Total: 52 - Appropriations**		**21,526.90**	**21,526.90**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**(9,077.66)**
*****Total Revenue**		**21,526.90**	**21,526.90**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**(9,077.66)**

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R564 - Management Systems to Improve Dairy FMGR: Sawtelle, Tina Marie

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,230.91	0.00	12,230.91	0.00	27.94	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10	PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61CPHX	Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 61 - Salaries and Wages**		**12,258.85**	**16,690.83**	**0.00**	**16,690.83**	**0.00**	**(4,431.98)**	**0.00**
710100	Out-of-State Travel	0.00	3,659.98	0.00	3,906.15	0.00	(3,906.15)	(246.17)
710300	Conference Registration Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
Subtotal: Travel		**0.00**	**3,919.98**	**0.00**	**4,166.15**	**0.00**	**(4,166.15)**	**(246.17)**
711200	Research Supplies	10,000.00	2,488.75	0.00	692.58	0.00	9,307.42	1,796.17
717200	Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**2,488.75**	**0.00**	**2,242.58**	**0.00**	**7,757.42**	**246.17**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,408.73**	**0.00**	**6,408.73**	**0.00**	**3,591.27**	**0.00**
740000	Cap Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,950.00**	**0.00**	**2,950.00**	**0.00**	**(2,950.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,258.85**	**26,049.56**	**0.00**	**26,049.56**	**0.00**	**(3,790.71)**	**0.00**
*****Total Expenditures**		**22,258.85**	**26,049.56**	**0.00**	**26,049.56**	**0.00**	**(3,790.71)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,049.56**	**0.00**	**(26,049.56)**	**(26,049.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,049.56**	**0.00**	**(26,049.56)**	**(26,049.56)**

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R664 - Dairy Mgmt & Sustainability 2006 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.23	0.00	12,206.23	0.00	595.24	0.00
613N30	Graduate Research Assistant	0.00	3,300.03	0.00	3,300.03	0.00	(3,300.03)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	999.99	0.00	999.99	0.00	(999.99)	0.00
615F10	PAT	0.00	4,274.68	0.00	4,274.68	0.00	(4,274.68)	0.00
***Total: 61 - Salaries and Wages**		**12,801.47**	**20,780.93**	**0.00**	**20,780.93**	**0.00**	**(7,979.46)**	**0.00**
****Total Direct Cost Expenditures**		**12,801.47**	**20,780.93**	**0.00**	**20,780.93**	**0.00**	**(7,979.46)**	**0.00**
*****Total Expenditures**		**12,801.47**	**20,780.93**	**0.00**	**20,780.93**	**0.00**	**(7,979.46)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,780.93**	**0.00**	**(20,780.93)**	**(20,780.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,780.93**	**0.00**	**(20,780.93)**	**(20,780.93)**

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R664 - Dairy Mgmt & Sustainability 2006 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
61SNSH	Student Labor	0.00	0.00	0.00	418.25	0.00	(418.25)	(418.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,021.25**	**0.00**	**(1,021.25)**	**(1,021.25)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,451.80	0.00	(1,451.80)	(1,451.80)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,901.80**	**0.00**	**(1,901.80)**	**(1,901.80)**
711200	Research Supplies	10,000.00	9,990.00	0.00	5,738.92	0.00	4,261.08	4,251.08
714030	Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	276.32	0.00	(276.32)	(276.32)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,990.00**	**0.00**	**7,066.95**	**0.00**	**2,933.05**	**2,923.05**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,990.00**	**0.00**	**8,968.75**	**0.00**	**1,031.25**	**1,021.25**
****Total Direct Cost Expenditures**		**10,000.00**	**9,990.00**	**0.00**	**9,990.00**	**0.00**	**10.00**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**9,990.00**	**0.00**	**9,990.00**	**0.00**	**10.00**	**(0.00)**
Revenue								
520000	Federal Appropriations	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
***Total: 52 - Appropriations**		**22,801.47**	**22,801.47**	**0.00**	**9,990.00**	**0.00**	**12,811.47**	**12,811.47**
*****Total Revenue**		**22,801.47**	**22,801.47**	**0.00**	**9,990.00**	**0.00**	**12,811.47**	**12,811.47**

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R764 - Dairy Mgmt & Sustainability 2007 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
***Total: 61 - Salaries and Wages**	**13,466.99**	**11,061.44**	**0.00**	**11,061.44**	**0.00**	**2,405.55**	**0.00**
****Total Direct Cost Expenditures**	**13,466.99**	**11,061.44**	**0.00**	**11,061.44**	**0.00**	**2,405.55**	**0.00**
*****Total Expenditures**	**13,466.99**	**11,061.44**	**0.00**	**11,061.44**	**0.00**	**2,405.55**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,061.44**	**0.00**	**(11,061.44)**	**(11,061.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,061.44**	**0.00**	**(11,061.44)**	**(11,061.44)**

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R764 - Dairy Mgmt & Sustainability 2007 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	(19.13)	(19.13)
61SNSH	Student Labor	0.00	0.00	0.00	840.64	0.00	(840.64)	(840.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**859.77**	**0.00**	**(859.77)**	**(859.77)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,650.22**	**0.00**	**(1,650.22)**	**(1,650.22)**
711100	Supplies-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
711200	Research Supplies	10,000.00	9,966.00	0.00	3,519.39	0.00	6,480.61	6,446.61
714030	Postage-Express Mail	0.00	0.00	0.00	110.88	0.00	(110.88)	(110.88)
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**13,396.00**	**0.00**	**10,886.01**	**0.00**	**(886.01)**	**2,509.99**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**13,396.00**	**0.00**	**12,536.23**	**0.00**	**(2,536.23)**	**859.77**
740000	Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,850.00**	**0.00**	**13,850.00**	**0.00**	**(13,850.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**27,246.00**	**0.00**	**27,246.00**	**0.00**	**(17,246.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**27,246.00**	**0.00**	**27,246.00**	**0.00**	**(17,246.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,246.00**	**0.00**	**(27,246.00)**	**(27,246.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,246.00**	**0.00**	**(27,246.00)**	**(27,246.00)**

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R864 - Dairy Mgmt & Sustainability 2008 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total: 61 - Salaries and Wages**	**14,519.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14,519.06**	**0.00**
****Total Direct Cost Expenditures**	**14,519.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14,519.06**	**0.00**
*****Total Expenditures**	**14,519.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14,519.06**	**0.00**

Grant: 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R864 - Dairy Mgmt & Sustainability 2008 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R365 - Rural Communities, Rural Labor Mark FMGR: Brownell, Donna J

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
***Total: 61 - Salaries and Wages**		**11,767.32**	**12,172.18**	**0.00**	**12,172.18**	**0.00**	**(404.86)**	**0.00**
710000	In-State Travel	0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100	Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**746.57**	**0.00**	**746.57**	**0.00**	**(746.57)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200	Research Supplies	4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**3,694.73**	**0.00**	**3,694.73**	**0.00**	**805.27**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,441.30**	**0.00**	**4,441.30**	**0.00**	**58.70**	**0.00**
****Total Direct Cost Expenditures**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**
*****Total Expenditures**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**
Revenue								
520000	Federal Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total: 52 - Appropriations**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**
*****Total Revenue**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R465 - Rural Communities, Rural Labor Mkts FMGR: Brownell, Donna J

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
***Total: 61 - Salaries and Wages**		**12,408.05**	**12,483.10**	**0.00**	**12,483.10**	**0.00**	**(75.05)**	**0.00**
710100	Out-of-State Travel	0.00	2,258.87	0.00	2,258.87	0.00	(2,258.87)	0.00
710300	Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,243.05	0.00	1,243.05	0.00	(1,243.05)	0.00
Subtotal: Travel		**0.00**	**3,826.92**	**0.00**	**3,826.92**	**0.00**	**(3,826.92)**	**0.00**
711200	Research Supplies	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,500.00**	**663.48**	**0.00**	**663.48**	**0.00**	**3,836.52**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,490.40**	**0.00**	**4,490.40**	**0.00**	**9.60**	**0.00**
****Total Direct Cost Expenditures**		**16,908.05**	**16,973.50**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**0.00**
*****Total Expenditures**		**16,908.05**	**16,973.50**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**0.00**
Revenue								
520000	Federal Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
***Total: 52 - Appropriations**		**16,908.05**	**16,908.05**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**(65.45)**
*****Total Revenue**		**16,908.05**	**16,908.05**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**(65.45)**

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R565 - Rural Communities, Rural Labor Mark FMGR: Sawtelle, Tina Marie

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
***Total: 61 - Salaries and Wages**		**13,103.48**	**13,084.86**	**0.00**	**13,084.86**	**0.00**	**18.62**	**0.00**
710100	Out-of-State Travel	0.00	3,207.68	0.00	3,207.68	0.00	(3,207.68)	0.00
710300	Conference Registration Fees	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
Subtotal: Travel		**0.00**	**3,452.68**	**0.00**	**3,452.68**	**0.00**	**(3,452.68)**	**0.00**
711200	Research Supplies	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
Subtotal: Non-Travel Support		**4,500.00**	**1,034.00**	**0.00**	**1,034.00**	**0.00**	**3,466.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,486.68**	**0.00**	**4,486.68**	**0.00**	**13.32**	**0.00**
****Total Direct Cost Expenditures**		**17,603.48**	**17,571.54**	**0.00**	**17,571.54**	**0.00**	**31.94**	**0.00**
*****Total Expenditures**		**17,603.48**	**17,571.54**	**0.00**	**17,571.54**	**0.00**	**31.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,571.54**	**0.00**	**(17,571.54)**	**(17,571.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,571.54**	**0.00**	**(17,571.54)**	**(17,571.54)**

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R665 - Rural Labor & Public Policy 2006 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
***Total: 61 - Salaries and Wages**		**13,656.51**	**17,505.40**	**0.00**	**17,505.40**	**0.00**	**(3,848.89)**	**0.00**
****Total Direct Cost Expenditures**		**13,656.51**	**17,505.40**	**0.00**	**17,505.40**	**0.00**	**(3,848.89)**	**0.00**
*****Total Expenditures**		**13,656.51**	**17,505.40**	**0.00**	**17,505.40**	**0.00**	**(3,848.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,505.40**	**0.00**	**(17,505.40)**	**(17,505.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,505.40**	**0.00**	**(17,505.40)**	**(17,505.40)**

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R665 - Rural Labor & Public Policy 2006 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,486.45**	**0.00**	**(1,486.45)**	**(1,486.45)**
711200	Research Supplies	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
Subtotal: Non-Travel Support		**4,500.00**	**3,353.92**	**0.00**	**1,867.47**	**0.00**	**2,632.53**	**1,486.45**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**3,353.92**	**0.00**	**3,353.92**	**0.00**	**1,146.08**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**3,353.92**	**0.00**	**3,353.92**	**0.00**	**1,146.08**	**0.00**
*****Total Expenditures**		**4,500.00**	**3,353.92**	**0.00**	**3,353.92**	**0.00**	**1,146.08**	**0.00**
Revenue								
520000	Federal Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
***Total: 52 - Appropriations**		**18,156.51**	**18,156.51**	**0.00**	**3,353.92**	**0.00**	**14,802.59**	**14,802.59**
*****Total Revenue**		**18,156.51**	**18,156.51**	**0.00**	**3,353.92**	**0.00**	**14,802.59**	**14,802.59**

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R765 - Rural Labor & Public Policy 2007 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
***Total: 61 - Salaries and Wages**		**14,354.64**	**13,676.63**	**0.00**	**13,676.63**	**0.00**	**678.01**	**0.00**
****Total Direct Cost Expenditures**		**14,354.64**	**13,676.63**	**0.00**	**13,676.63**	**0.00**	**678.01**	**0.00**
*****Total Expenditures**		**14,354.64**	**13,676.63**	**0.00**	**13,676.63**	**0.00**	**678.01**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,676.63**	**0.00**	**(13,676.63)**	**(13,676.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,676.63**	**0.00**	**(13,676.63)**	**(13,676.63)**

Grant: 11H449 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R765 - Rural Labor & Public Policy 2007 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,947.52	0.00	(1,947.52)	(1,947.52)
710200	Foreign Travel	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,417.52**	**0.00**	**(4,417.52)**	**(4,417.52)**
711200	Research Supplies	4,500.00	4,502.24	0.00	609.93	0.00	3,890.07	3,892.31
713000	Printing & Copying-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,557.29	0.00	(1,557.29)	(1,557.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,917.50	0.00	(2,917.50)	(2,917.50)
Subtotal: Non-Travel Support		**4,500.00**	**9,502.24**	**0.00**	**5,084.72**	**0.00**	**(584.72)**	**4,417.52**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**9,502.24**	**0.00**	**9,502.24**	**0.00**	**(5,002.24)**	**(0.00)**
****Total Direct Cost Expenditures**		**4,500.00**	**9,502.24**	**0.00**	**9,502.24**	**0.00**	**(5,002.24)**	**(0.00)**
*****Total Expenditures**		**4,500.00**	**9,502.24**	**0.00**	**9,502.24**	**0.00**	**(5,002.24)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,502.24**	**0.00**	**(9,502.24)**	**(9,502.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,502.24**	**0.00**	**(9,502.24)**	**(9,502.24)**

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R366 - Mngmnt Systems for Dairy Enterprise FMGR: Brownell, Donna J

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**5,329.53**	**8,980.55**	**0.00**	**8,980.55**	**0.00**	**(3,651.02)**	**0.00**
711100	Supplies-General	0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200	Research Supplies	9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010	Printing & Copying-Publications	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000	Maintenance & Repairs-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**
*****Total Expenditures**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**
Revenue								
520000	Federal Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total: 52 - Appropriations**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**
*****Total Revenue**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R466 - Mngmnt Systems for Dairy Enterprise FMGR: Brownell, Donna J

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,533.13	8,469.17	0.00	8,469.17	0.00	(2,936.04)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNHO	Student Labor - Overtime	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
61SNSH	Student Labor	0.00	4,327.73	0.00	4,327.73	0.00	(4,327.73)	0.00
***Total: 61 - Salaries and Wages**		**5,533.13**	**18,709.97**	**0.00**	**18,709.97**	**0.00**	**(13,176.84)**	**0.00**
710000	In-State Travel	0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710100	Out-of-State Travel	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		**0.00**	**346.90**	**0.00**	**346.90**	**0.00**	**(346.90)**	**0.00**
711100	Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200	Research Supplies	9,000.00	1,918.46	0.00	1,918.46	0.00	7,081.54	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713010	Printing & Copying-Publications	0.00	411.00	0.00	411.00	0.00	(411.00)	0.00
714030	Postage-Express Mail	0.00	46.22	0.00	46.22	0.00	(46.22)	0.00
716000	Maintenance & Repairs-General	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
716100	Rentals & Leases-General	0.00	12.36	0.00	12.36	0.00	(12.36)	0.00
717200	Other Professional Services-General	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	122.42	0.00	122.42	0.00	(122.42)	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	34.94	0.00	34.94	0.00	(34.94)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,753.40**	**0.00**	**3,753.40**	**0.00**	**5,246.60**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**4,100.30**	**0.00**	**4,100.30**	**0.00**	**4,899.70**	**0.00**
****Total Direct Cost Expenditures**		**14,533.13**	**22,810.27**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**0.00**
*****Total Expenditures**		**14,533.13**	**22,810.27**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**0.00**
Revenue								
520000	Federal Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
***Total: 52 - Appropriations**		**14,533.13**	**14,533.13**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**(8,277.14)**
*****Total Revenue**		**14,533.13**	**14,533.13**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**(8,277.14)**

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R566 - Management Systems to Improve Dairy FMGR: Sawtelle, Tina Marie

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,257.64	6,228.99	0.00	6,228.99	0.00	28.65	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNHO	Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH	Student Labor	0.00	1,638.76	0.00	1,638.76	0.00	(1,638.76)	0.00
***Total: 61 - Salaries and Wages**		**6,257.64**	**11,905.69**	**0.00**	**11,905.69**	**0.00**	**(5,648.05)**	**0.00**
710100	Out-of-State Travel	0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
Subtotal: Travel		**0.00**	**1,934.07**	**0.00**	**2,762.57**	**0.00**	**(2,762.57)**	**(828.50)**
711100	Supplies-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200	Research Supplies	9,000.00	3,874.41	0.00	1,883.70	0.00	7,116.30	1,990.71
713000	Printing & Copying-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.21	0.00	(152.21)	(152.21)
Subtotal: Non-Travel Support		**9,000.00**	**3,874.41**	**0.00**	**3,045.91**	**0.00**	**5,954.09**	**828.50**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**5,808.48**	**0.00**	**5,808.48**	**0.00**	**3,191.52**	**0.00**
****Total Direct Cost Expenditures**		**15,257.64**	**17,714.17**	**0.00**	**17,714.17**	**0.00**	**(2,456.53)**	**0.00**
*****Total Expenditures**		**15,257.64**	**17,714.17**	**0.00**	**17,714.17**	**0.00**	**(2,456.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,714.17**	**0.00**	**(17,714.17)**	**(17,714.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,714.17**	**0.00**	**(17,714.17)**	**(17,714.17)**

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R666 - Dairy Mgmt & Sustainability 2006 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,522.34	6,441.70	0.00	6,441.70	0.00	80.64	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**6,522.34**	**10,441.72**	**0.00**	**10,441.72**	**0.00**	**(3,919.38)**	**0.00**
****Total Direct Cost Expenditures**		**6,522.34**	**10,441.72**	**0.00**	**10,441.72**	**0.00**	**(3,919.38)**	**0.00**
*****Total Expenditures**		**6,522.34**	**10,441.72**	**0.00**	**10,441.72**	**0.00**	**(3,919.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,441.72**	**0.00**	**(10,441.72)**	**(10,441.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,441.72**	**0.00**	**(10,441.72)**	**(10,441.72)**

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R666 - Dairy Mgmt & Sustainability 2006 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
61SNSH	Student Labor	0.00	0.00	0.00	565.38	0.00	(565.38)	(565.38)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**588.46**	**0.00**	**(588.46)**	**(588.46)**
710100	Out-of-State Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**791.28**	**0.00**	**(791.28)**	**(791.28)**
711100	Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200	Research Supplies	9,000.00	9,016.20	0.00	6,629.82	0.00	2,370.18	2,386.38
713000	Printing & Copying-General	0.00	0.00	0.00	265.08	0.00	(265.08)	(265.08)
713010	Printing & Copying-Publications	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
714030	Postage-Express Mail	0.00	0.00	0.00	44.12	0.00	(44.12)	(44.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	152.05	0.00	(152.05)	(152.05)
718000	Telecom-General	0.00	0.00	0.00	120.54	0.00	(120.54)	(120.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.92	0.00	(17.92)	(17.92)
Subtotal: Non-Travel Support		**9,000.00**	**9,016.20**	**0.00**	**7,636.46**	**0.00**	**1,363.54**	**1,379.74**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,016.20**	**0.00**	**8,427.74**	**0.00**	**572.26**	**588.46**
****Total Direct Cost Expenditures**		**9,000.00**	**9,016.20**	**0.00**	**9,016.20**	**0.00**	**(16.20)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,016.20**	**0.00**	**9,016.20**	**0.00**	**(16.20)**	**0.00**
Revenue								
520000	Federal Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
***Total: 52 - Appropriations**		**15,522.34**	**15,522.34**	**0.00**	**9,016.20**	**0.00**	**6,506.14**	**6,506.14**
*****Total Revenue**		**15,522.34**	**15,522.34**	**0.00**	**9,016.20**	**0.00**	**6,506.14**	**6,506.14**

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R766 - Dairy Mgmt & Sustainability 2007 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
***Total: 61 - Salaries and Wages**	**6,861.18**	**6,539.26**	**0.00**	**6,539.26**	**0.00**	**321.92**	**0.00**
****Total Direct Cost Expenditures**	**6,861.18**	**6,539.26**	**0.00**	**6,539.26**	**0.00**	**321.92**	**0.00**
*****Total Expenditures**	**6,861.18**	**6,539.26**	**0.00**	**6,539.26**	**0.00**	**321.92**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,539.26**	**0.00**	**(6,539.26)**	**(6,539.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,539.26**	**0.00**	**(6,539.26)**	**(6,539.26)**

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R766 - Dairy Mgmt & Sustainability 2007 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
61SNSH	Student Labor	0.00	0.00	0.00	557.90	0.00	(557.90)	(557.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**568.27**	**0.00**	**(568.27)**	**(568.27)**
710000	In-State Travel	0.00	0.00	0.00	681.68	0.00	(681.68)	(681.68)
710100	Out-of-State Travel	0.00	0.00	0.00	2,117.45	0.00	(2,117.45)	(2,117.45)
710300	Conference Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	638.98	0.00	(638.98)	(638.98)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,314.41**	**0.00**	**(4,314.41)**	**(4,314.41)**
711200	Research Supplies	9,000.00	8,467.99	0.00	3,007.36	0.00	5,992.64	5,460.63
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
717200	Other Professional Services-General	0.00	44,120.91	0.00	44,180.91	0.00	(44,180.91)	(60.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.87	0.00	(252.87)	(252.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**9,000.00**	**56,018.90**	**0.00**	**51,326.68**	**0.00**	**(42,326.68)**	**4,692.22**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**56,018.90**	**0.00**	**55,641.09**	**0.00**	**(46,641.09)**	**377.81**
740000	Cap Equipment	0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**28,317.00**	**0.00**	**28,126.54**	**0.00**	**(28,126.54)**	**190.46**
****Total Direct Cost Expenditures**		**9,000.00**	**84,335.90**	**0.00**	**84,335.90**	**0.00**	**(75,335.90)**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**84,335.90**	**0.00**	**84,335.90**	**0.00**	**(75,335.90)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**84,335.90**	**0.00**	**(84,335.90)**	**(84,335.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,335.90**	**0.00**	**(84,335.90)**	**(84,335.90)**

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R866 - Dairy Mgmt & Sustainability 2008 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
***Total: 61 - Salaries and Wages**	**7,397.37**	**0.00**	**0.00**	**0.00**	**0.00**	**7,397.37**	**0.00**
****Total Direct Cost Expenditures**	**7,397.37**	**0.00**	**0.00**	**0.00**	**0.00**	**7,397.37**	**0.00**
*****Total Expenditures**	**7,397.37**	**0.00**	**0.00**	**0.00**	**0.00**	**7,397.37**	**0.00**

Grant: 11H450 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund: 11R866 - Dairy Mgmt & Sustainability 2008 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H451 - Reduction of Error in Rural & Agric Status: Inactive Type: Appropriations
Fund: 11R367 - Reduction of Error in Rural and Agr FMGR: Brownell, Donna J

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 4/12/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
*****Total Expenditures**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
Revenue								
520000	Federal Appropriations	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total: 52 - Appropriations**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
*****Total Revenue**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**

Grant: 11H452 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R368 - Rural Communities, Rural Labor Mark FMGR: Brownell, Donna J

PI Name:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
***Total: 61 - Salaries and Wages**		**12,742.29**	**18,007.83**	**0.00**	**18,007.83**	**0.00**	**(5,265.54)**	**0.00**
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
711200	Research Supplies	6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000	Printing & Copying-General	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,631.42**	**0.00**	**4,631.42**	**0.00**	**1,368.58**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**4,806.42**	**0.00**	**4,806.42**	**0.00**	**1,193.58**	**0.00**
****Total Direct Cost Expenditures**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**
*****Total Expenditures**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**
Revenue								
520000	Federal Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total: 52 - Appropriations**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**
*****Total Revenue**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**

Grant: 11H452 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R468 - Rural Communities, Rural Labor Mkts FMGR: Brownell, Donna J

PI Name:	Manalo, Alberto B	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBRECO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
***Total: 61 - Salaries and Wages**		**13,973.48**	**2,903.79**	**0.00**	**2,903.79**	**0.00**	**11,069.69**	**0.00**
710000	In-State Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
Subtotal: Travel		**0.00**	**54.00**	**0.00**	**54.00**	**0.00**	**(54.00)**	**0.00**
711200	Research Supplies	6,000.00	5,939.30	0.00	5,939.30	0.00	60.70	0.00
713015	Printing & Copying-Departmental	0.00	6.70	0.00	6.70	0.00	(6.70)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,946.00**	**0.00**	**5,946.00**	**0.00**	**54.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**19,973.48**	**8,903.79**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**0.00**
*****Total Expenditures**		**19,973.48**	**8,903.79**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**0.00**
Revenue								
520000	Federal Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
***Total: 52 - Appropriations**		**19,973.48**	**19,973.48**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**11,069.69**
*****Total Revenue**		**19,973.48**	**19,973.48**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**11,069.69**

Grant: 11H452 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R568 - Rural Communities, Rural Labor Mark FMGR: Sawtelle, Tina Marie

PI Name:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
*****Total Expenditures**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**

Grant: 11H452 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund: 11R668 - Rural Communities, Rural Labor Mark FMGR: Manalo, Alberto B

PI Name:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H453 - Restoration of Molluscan Shellfish Status: Active Type: Appropriations
Fund: 11H488 - Restoration of Molluscan Shel 2004 FMGR: Brownell, Donna J

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	2,099.52	0.00	2,099.52	0.00	(2,099.52)	0.00
61CPHX	Part Time Hourly	0.00	704.00	0.00	704.00	0.00	(704.00)	0.00
61SNSH	Student Labor	0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,219.52**	**0.00**	**3,219.52**	**0.00**	**(3,219.52)**	**0.00**
710100	Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300	Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710310	Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
Subtotal: Travel		**0.00**	**1,728.95**	**0.00**	**1,728.95**	**0.00**	**(1,728.95)**	**0.00**
711200	Research Supplies	9,000.00	16.90	0.00	16.90	0.00	8,983.10	0.00
713000	Printing & Copying-General	0.00	5.60	0.00	5.60	0.00	(5.60)	0.00
716125	Rentals-Vehicles incl Marine	0.00	19.35	0.00	19.35	0.00	(19.35)	0.00
719100	Membership Dues & Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**76.85**	**0.00**	**76.85**	**0.00**	**8,923.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**1,805.80**	**0.00**	**1,805.80**	**0.00**	**7,194.20**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**5,025.32**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**0.00**
*****Total Expenditures**		**9,000.00**	**5,025.32**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**3,974.68**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**3,974.68**

Grant: 11H453 - Restoration of Molluscan Shellfish Status: Active Type: Appropriations
Fund: 11H588 - Restoration of Molluscan Shellfish FMGR: Sawtelle, Tina Marie

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,419.00	0.00	(1,419.00)	(1,419.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,362.00	0.00	(2,362.00)	(2,362.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,781.00**	**0.00**	**(3,781.00)**	**(3,781.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**445.40**	**0.00**	**(445.40)**	**(445.40)**
711200	Research Supplies	9,000.00	9,019.47	0.00	1,691.83	0.00	7,308.17	7,327.64
713000	Printing & Copying-General	0.00	0.00	0.00	65.49	0.00	(65.49)	(65.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,743.25	0.00	(2,743.25)	(2,743.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
Subtotal: Non-Travel Support		**9,000.00**	**9,019.47**	**0.00**	**4,793.07**	**0.00**	**4,206.93**	**4,226.40**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,019.47**	**0.00**	**5,238.47**	**0.00**	**3,761.53**	**3,781.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,019.47**	**0.00**	**9,019.47**	**0.00**	**(19.47)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,019.47**	**0.00**	**9,019.47**	**0.00**	**(19.47)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,019.47**	**0.00**	**(9,019.47)**	**(9,019.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,019.47**	**0.00**	**(9,019.47)**	**(9,019.47)**

Grant: 11H453 - Restoration of Molluscan Shellfish Status: Active Type: Appropriations
Fund: 11H688 - Molluscan Shellfish Pop in NH 2006 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,456.00	0.00	(4,456.00)	(4,456.00)
61SNSH	Student Labor	0.00	0.00	0.00	842.51	0.00	(842.51)	(842.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,298.51**	**0.00**	**(5,298.51)**	**(5,298.51)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,807.73	0.00	(1,807.73)	(1,807.73)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710305	Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,390.73**	**0.00**	**(2,390.73)**	**(2,390.73)**
711100	Supplies-General	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
711200	Research Supplies	9,000.00	9,000.04	0.00	1,090.13	0.00	7,909.87	7,909.91
713000	Printing & Copying-General	0.00	0.00	0.00	14.91	0.00	(14.91)	(14.91)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	94.96	0.00	(94.96)	(94.96)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.04**	**0.00**	**1,310.80**	**0.00**	**7,689.20**	**7,689.24**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.04**	**0.00**	**3,701.53**	**0.00**	**5,298.47**	**5,298.51**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.04**	**0.00**	**9,000.04**	**0.00**	**(0.04)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.04**	**0.00**	**9,000.04**	**0.00**	**(0.04)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**0.00**	**9,000.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**9,000.04**	**0.00**	**(0.04)**	**(0.04)**

Grant: 11H454 - Protein N-Glycosylation and the Con Status: Active Type: Appropriations
Fund: 11H489 - Protein N-Glycosylation and th 2004 FMGR: Brownell, Donna J

PI Name:	Warren, Charles E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,276.90	4,551.44	0.00	4,551.44	0.00	3,725.46	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
***Total: 61 - Salaries and Wages**		**8,276.90**	**4,551.43**	**0.00**	**4,551.43**	**0.00**	**3,725.47**	**0.00**
710300	Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
711200	Research Supplies	9,000.00	7,986.09	0.00	7,986.09	0.00	1,013.91	0.00
714000	Postage-General	0.00	13.91	0.00	13.91	0.00	(13.91)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**1,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**17,276.90**	**13,551.43**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**0.00**
*****Total Expenditures**		**17,276.90**	**13,551.43**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**0.00**
Revenue								
520000	Federal Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
***Total: 52 - Appropriations**		**17,276.90**	**17,276.90**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**3,725.47**
*****Total Revenue**		**17,276.90**	**17,276.90**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**3,725.47**

Grant: 11H454 - Protein N-Glycosylation and the Con Status: Active Type: Appropriations
Fund: 11H589 - Protein N-G & Control of Nematode FMGR: Sawtelle, Tina Marie

PI Name:	Warren, Charles E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,725.48	7,319.27	0.00	7,319.27	0.00	1,406.21	0.00
613N30	Graduate Research Assistant	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
***Total: 61 - Salaries and Wages**		**8,725.48**	**9,319.29**	**0.00**	**9,319.29**	**0.00**	**(593.81)**	**0.00**
710100	Out-of-State Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
Subtotal: Travel		**0.00**	**599.14**	**0.00**	**599.14**	**0.00**	**(599.14)**	**0.00**
711200	Research Supplies	9,000.00	4,817.56	0.00	4,817.56	0.00	4,182.44	0.00
716000	Maintenance & Repairs-General	0.00	2,414.93	0.00	2,414.93	0.00	(2,414.93)	0.00
719100	Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,292.49**	**0.00**	**7,292.49**	**0.00**	**1,707.51**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,891.63**	**0.00**	**7,891.63**	**0.00**	**1,108.37**	**0.00**
740000	Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**17,725.48**	**18,710.92**	**0.00**	**18,710.92**	**0.00**	**(985.44)**	**0.00**
*****Total Expenditures**		**17,725.48**	**18,710.92**	**0.00**	**18,710.92**	**0.00**	**(985.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,710.92**	**0.00**	**(18,710.92)**	**(18,710.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,710.92**	**0.00**	**(18,710.92)**	**(18,710.92)**

Grant: 11H454 - Protein N-Glycosylation and the Con Status: Active Type: Appropriations
Fund: 11H689 - Protein N-G & Nematode Dev 2006 FMGR: Warren, Charles E

PI Name:	Warren, Charles E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
***Total: 61 - Salaries and Wages**	**9,103.24**	**0.00**	**0.00**	**0.00**	**0.00**	**9,103.24**	**0.00**
****Total Direct Cost Expenditures**	**9,103.24**	**0.00**	**0.00**	**0.00**	**0.00**	**9,103.24**	**0.00**
*****Total Expenditures**	**9,103.24**	**0.00**	**0.00**	**0.00**	**0.00**	**9,103.24**	**0.00**

Grant: 11H454 - Protein N-Glycosylation and the Con Status: Active Type: Appropriations
Fund: 11H689 - Protein N-G & Nematode Dev 2006 FMGR: Warren, Charles E

PI Name:	Warren, Charles E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
Revenue								
520000	Federal Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
***Total: 52 - Appropriations**		**18,103.24**	**18,103.24**	**0.00**	**0.00**	**0.00**	**18,103.24**	**18,103.24**
*****Total Revenue**		**18,103.24**	**18,103.24**	**0.00**	**0.00**	**0.00**	**18,103.24**	**18,103.24**

Grant: 11H455 - Development and Implementation of N Status: Active Type: Appropriations
Fund: 11H490 - Development and Implementatio 2004 FMGR: Brownell, Donna J

PI Name:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX	Part Time Hourly	0.00	1,464.00	0.00	1,464.00	0.00	(1,464.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,467.50**	**0.00**	**1,467.50**	**0.00**	**(1,467.50)**	**0.00**
711200	Research Supplies	6,000.00	2,772.43	0.00	2,772.43	0.00	3,227.57	0.00
717200	Other Professional Services-General	0.00	1,760.07	0.00	1,760.07	0.00	(1,760.07)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,532.50**	**0.00**	**4,532.50**	**0.00**	**1,467.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**4,532.50**	**0.00**	**4,532.50**	**0.00**	**1,467.50**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**

Grant: 11H455 - Development and Implementation of N Status: Active Type: Appropriations
Fund: 11H590 - Dev & Imple of Nutr Mang Practices FMGR: Sawtelle, Tina Marie

PI Name:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,894.50	0.00	(1,894.50)	(1,894.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,901.70**	**0.00**	**(1,901.70)**	**(1,901.70)**
711200	Research Supplies	6,000.00	5,990.64	0.00	2,330.46	0.00	3,669.54	3,660.18
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.88	0.00	(92.88)	(92.88)
717200	Other Professional Services-General	0.00	0.00	0.00	1,665.60	0.00	(1,665.60)	(1,665.60)
Subtotal: Non-Travel Support		**6,000.00**	**5,990.64**	**0.00**	**4,088.94**	**0.00**	**1,911.06**	**1,901.70**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,990.64**	**0.00**	**4,088.94**	**0.00**	**1,911.06**	**1,901.70**
****Total Direct Cost Expenditures**		**6,000.00**	**5,990.64**	**0.00**	**5,990.64**	**0.00**	**9.36**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,990.64**	**0.00**	**5,990.64**	**0.00**	**9.36**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,990.64**	**0.00**	**(5,990.64)**	**(5,990.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,990.64**	**0.00**	**(5,990.64)**	**(5,990.64)**

Grant: 11H455 - Development and Implementation of N Status: Active Type: Appropriations
Fund: 11H690 - Dev & Implem of Nutr Mang 2006 FMGR: Buob, Thomas Edward

PI Name:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	15.20	0.00	(15.20)	(15.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,446.25	0.00	(2,446.25)	(2,446.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,461.45**	**0.00**	**(2,461.45)**	**(2,461.45)**
710000	In-State Travel	0.00	0.00	0.00	169.29	0.00	(169.29)	(169.29)
710100	Out-of-State Travel	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**248.69**	**0.00**	**(248.69)**	**(248.69)**
711200	Research Supplies	6,000.00	5,998.66	0.00	2,618.29	0.00	3,381.71	3,380.37
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	61.55	0.00	(61.55)	(61.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
Subtotal: Non-Travel Support		**6,000.00**	**5,998.66**	**0.00**	**3,288.52**	**0.00**	**2,711.48**	**2,710.14**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,998.66**	**0.00**	**3,537.21**	**0.00**	**2,462.79**	**2,461.45**
****Total Direct Cost Expenditures**		**6,000.00**	**5,998.66**	**0.00**	**5,998.66**	**0.00**	**1.34**	**(0.00)**
*****Total Expenditures**		**6,000.00**	**5,998.66**	**0.00**	**5,998.66**	**0.00**	**1.34**	**(0.00)**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**5,998.66**	**0.00**	**1.34**	**1.34**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**5,998.66**	**0.00**	**1.34**	**1.34**

Grant: 11H456 - Cellular Response to Stress: Are Ch Status: Active Type: Appropriations
Fund: 11H411 - Cellular Response to Stress: A 2004 FMGR: Brownell, Donna J

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,940.79	11,010.91	0.00	11,010.91	0.00	(70.12)	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
61SNWS	College Work Study	0.00	1,001.76	0.00	1,001.76	0.00	(1,001.76)	0.00
***Total: 61 - Salaries and Wages**		**10,940.79**	**12,284.92**	**0.00**	**12,284.92**	**0.00**	**(1,344.13)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	2,906.79	0.00	2,906.79	0.00	2,093.21	0.00
713000	Printing & Copying-General	0.00	89.84	0.00	89.84	0.00	(89.84)	0.00
716100	Rentals & Leases-General	0.00	57.68	0.00	57.68	0.00	(57.68)	0.00
717200	Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	454.94	0.00	454.94	0.00	(454.94)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.73	0.00	0.73	0.00	(0.73)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,689.98**	**0.00**	**3,689.98**	**0.00**	**1,310.02**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**3,689.98**	**0.00**	**3,689.98**	**0.00**	**1,310.02**	**0.00**
****Total Direct Cost Expenditures**		**15,940.79**	**15,974.90**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**0.00**
*****Total Expenditures**		**15,940.79**	**15,974.90**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**0.00**
Revenue								
520000	Federal Appropriations	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
***Total: 52 - Appropriations**		**15,940.79**	**15,940.79**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**(34.11)**
*****Total Revenue**		**15,940.79**	**15,940.79**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**(34.11)**

Grant: 11H456 - Cellular Response to Stress: Are Ch Status: Active Type: Appropriations
Fund: 11H511 - Eval of Adenovirus and Astrovirus FMGR: Sawtelle, Tina Marie

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,569.56	11,550.97	0.00	11,550.97	0.00	18.59	0.00
61SNSH	Student Labor	0.00	572.00	0.00	698.50	0.00	(698.50)	(126.50)
61SNWS	College Work Study	0.00	486.19	0.00	591.64	0.00	(591.64)	(105.45)
***Total: 61 - Salaries and Wages**		**11,569.56**	**12,609.16**	**0.00**	**12,841.11**	**0.00**	**(1,271.55)**	**(231.95)**
710100	Out-of-State Travel	0.00	342.82	0.00	342.82	0.00	(342.82)	0.00
710300	Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Travel		**0.00**	**417.82**	**0.00**	**417.82**	**0.00**	**(417.82)**	**0.00**
711200	Research Supplies	6,000.00	3,050.51	0.00	1,856.07	0.00	4,143.93	1,194.44
713000	Printing & Copying-General	0.00	0.00	0.00	59.09	0.00	(59.09)	(59.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	157.40	0.00	(157.40)	(157.40)
717200	Other Professional Services-General	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
Subtotal: Non-Travel Support		**6,000.00**	**3,050.51**	**0.00**	**2,818.56**	**0.00**	**3,181.44**	**231.95**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**3,468.33**	**0.00**	**3,236.38**	**0.00**	**2,763.62**	**231.95**
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**17,569.56**	**16,577.49**	**0.00**	**16,577.49**	**0.00**	**992.07**	**0.00**
*****Total Expenditures**		**17,569.56**	**16,577.49**	**0.00**	**16,577.49**	**0.00**	**992.07**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,577.49**	**0.00**	**(16,577.49)**	**(16,577.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,577.49**	**0.00**	**(16,577.49)**	**(16,577.49)**

Grant: 11H456 - Cellular Response to Stress: Are Ch Status: Active Type: Appropriations
Fund: 11H611 - Cellular Response-Stress-UVB 2006 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,057.40	12,096.69	0.00	12,096.69	0.00	(39.29)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**12,057.40**	**14,096.70**	**0.00**	**14,096.70**	**0.00**	**(2,039.30)**	**0.00**
****Total Direct Cost Expenditures**		**12,057.40**	**14,096.70**	**0.00**	**14,096.70**	**0.00**	**(2,039.30)**	**0.00**
*****Total Expenditures**		**12,057.40**	**14,096.70**	**0.00**	**14,096.70**	**0.00**	**(2,039.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,096.70**	**0.00**	**(14,096.70)**	**(14,096.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,096.70**	**0.00**	**(14,096.70)**	**(14,096.70)**

Grant: 11H456 - Cellular Response to Stress: Are Ch Status: Active Type: Appropriations
Fund: 11H611 - Cellular Response-Stress-UVB 2006 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**855.55**	**0.00**	**(855.55)**	**(855.55)**
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**305.00**	**0.00**	**(305.00)**	**(305.00)**
711200	Research Supplies	6,000.00	5,603.80	0.00	2,266.22	0.00	3,733.78	3,337.58
713000	Printing & Copying-General	0.00	0.00	0.00	98.69	0.00	(98.69)	(98.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	151.52	0.00	(151.52)	(151.52)
717200	Other Professional Services-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
Subtotal: Non-Travel Support		**6,000.00**	**5,603.80**	**0.00**	**4,443.25**	**0.00**	**1,556.75**	**1,160.55**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,603.80**	**0.00**	**4,748.25**	**0.00**	**1,251.75**	**855.55**
740000	Cap Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,603.80**	**0.00**	**6,603.80**	**0.00**	**(603.80)**	**(0.00)**
*****Total Expenditures**		**6,000.00**	**6,603.80**	**0.00**	**6,603.80**	**0.00**	**(603.80)**	**(0.00)**
Revenue								
520000	Federal Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
***Total: 52 - Appropriations**		**18,057.40**	**18,057.40**	**0.00**	**6,603.80**	**0.00**	**11,453.60**	**11,453.60**
*****Total Revenue**		**18,057.40**	**18,057.40**	**0.00**	**6,603.80**	**0.00**	**11,453.60**	**11,453.60**

Grant: 11H457 - Development of Molecular Markers fo Status: Active Type: Appropriations
Fund: 11H433 - Development of Molecular Marke 2004 FMGR: Brownell, Donna J

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H457 - Development of Molecular Markers fo Status: Active Type: Appropriations
Fund: 11H433 - Development of Molecular Marke 2004 FMGR: Brownell, Donna J

PI Name: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,967.69	8,997.63	0.00	8,997.63	0.00	(29.94)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**8,967.69**	**10,997.63**	**0.00**	**10,997.63**	**0.00**	**(2,029.94)**	**0.00**
710400	Student or Non-Emp Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
Subtotal: Travel		**0.00**	**100.13**	**0.00**	**100.13**	**0.00**	**(100.13)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,590.14	0.00	3,590.14	0.00	2,409.86	0.00
713000	Printing & Copying-General	0.00	87.03	0.00	87.03	0.00	(87.03)	0.00
716000	Maintenance & Repairs-General	0.00	216.23	0.00	216.23	0.00	(216.23)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,893.40**	**0.00**	**3,893.40**	**0.00**	**2,106.60**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**3,993.53**	**0.00**	**3,993.53**	**0.00**	**2,006.47**	**0.00**
****Total Direct Cost Expenditures**		**14,967.69**	**14,991.16**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**0.00**
*****Total Expenditures**		**14,967.69**	**14,991.16**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**0.00**
Revenue								
520000	Federal Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
***Total: 52 - Appropriations**		**14,967.69**	**14,967.69**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**(23.47)**
*****Total Revenue**		**14,967.69**	**14,967.69**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**(23.47)**

Grant: 11H457 - Development of Molecular Markers fo Status: Active Type: Appropriations
Fund: 11H533 - Dev of Molecular Markers-molluscs FMGR: Sawtelle, Tina Marie

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
***Total: 61 - Salaries and Wages**		**9,448.47**	**9,432.24**	**0.00**	**9,432.24**	**0.00**	**16.23**	**0.00**
711200	Research Supplies	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,179.90**	**0.00**	**3,179.90**	**0.00**	**2,820.10**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**3,179.90**	**0.00**	**3,179.90**	**0.00**	**2,820.10**	**0.00**
740000	Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,819.00**	**0.00**	**2,819.00**	**0.00**	**(2,819.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,448.47**	**15,431.14**	**0.00**	**15,431.14**	**0.00**	**17.33**	**0.00**
*****Total Expenditures**		**15,448.47**	**15,431.14**	**0.00**	**15,431.14**	**0.00**	**17.33**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,431.14**	**0.00**	**(15,431.14)**	**(15,431.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,431.14**	**0.00**	**(15,431.14)**	**(15,431.14)**

Grant: 11H457 - Development of Molecular Markers fo Status: Active Type: Appropriations
Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
***Total: 61 - Salaries and Wages**		**9,857.63**	**9,782.97**	**0.00**	**9,782.97**	**0.00**	**74.66**	**0.00**
****Total Direct Cost Expenditures**		**9,857.63**	**9,782.97**	**0.00**	**9,782.97**	**0.00**	**74.66**	**0.00**
*****Total Expenditures**		**9,857.63**	**9,782.97**	**0.00**	**9,782.97**	**0.00**	**74.66**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,782.97**	**0.00**	**(9,782.97)**	**(9,782.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,782.97**	**0.00**	**(9,782.97)**	**(9,782.97)**

Grant: 11H457 - Development of Molecular Markers fo Status: Active Type: Appropriations
Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	5,500.00	0.00	5,375.00	0.00	625.00	125.00
714030	Postage-Express Mail	0.00	0.00	0.00	69.18	0.00	(69.18)	(69.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.82	0.00	(55.82)	(55.82)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**500.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**500.00**	**0.00**
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
***Total: 52 - Appropriations**		**15,857.63**	**15,857.63**	**0.00**	**6,000.00**	**0.00**	**9,857.63**	**9,857.63**
*****Total Revenue**		**15,857.63**	**15,857.63**	**0.00**	**6,000.00**	**0.00**	**9,857.63**	**9,857.63**

Grant: 11H458 - Improving Micronutrient Nutrition f Status: Inactive Type: Appropriations
Fund: 11H445 - Improving Micronutrit 2004 FMGR: Brownell, Donna J

PI Name:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,480.26	5,536.46	0.00	5,536.46	0.00	(56.20)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
61CPHX	Part Time Hourly	0.00	1,258.85	0.00	1,258.85	0.00	(1,258.85)	0.00
61SNSH	Student Labor	0.00	1,572.75	0.00	1,572.75	0.00	(1,572.75)	0.00
***Total: 61 - Salaries and Wages**		**5,480.26**	**9,368.07**	**0.00**	**9,368.07**	**0.00**	**(3,887.81)**	**0.00**
710100	Out-of-State Travel	0.00	1,660.77	0.00	1,660.77	0.00	(1,660.77)	0.00
Subtotal: Travel		**0.00**	**1,660.77**	**0.00**	**1,660.77**	**0.00**	**(1,660.77)**	**0.00**
711100	Supplies-General	0.00	276.00	0.00	276.00	0.00	(276.00)	0.00
711200	Research Supplies	9,000.00	3,106.59	0.00	3,106.59	0.00	5,893.41	0.00
714010	Postage-Off Campus Mail Services	0.00	7.10	0.00	7.10	0.00	(7.10)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,389.69**	**0.00**	**3,389.69**	**0.00**	**5,610.31**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**5,050.46**	**0.00**	**5,050.46**	**0.00**	**3,949.54**	**0.00**
****Total Direct Cost Expenditures**		**14,480.26**	**14,418.53**	**0.00**	**14,418.53**	**0.00**	**61.73**	**0.00**
*****Total Expenditures**		**14,480.26**	**14,418.53**	**0.00**	**14,418.53**	**0.00**	**61.73**	**0.00**
Revenue								
520000	Federal Appropriations	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73
***Total: 52 - Appropriations**		**14,480.26**	**14,480.26**	**0.00**	**14,418.53**	**0.00**	**61.73**	**61.73**
*****Total Revenue**		**14,480.26**	**14,480.26**	**0.00**	**14,418.53**	**0.00**	**61.73**	**61.73**

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R004 - Resistance to Avian Diseases 2009 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R404 - Genetic Bases for Resistance a 2004 FMGR: Brownell, Donna J

PI Name:	Taylor, Robert L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,540.74	11,662.33	0.00	11,662.33	0.00	(121.59)	0.00
617F10	Operating Staff	0.00	7,990.08	0.00	7,990.08	0.00	(7,990.08)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	319.46	0.00	319.46	0.00	(319.46)	0.00
***Total: 61 - Salaries and Wages**		**11,540.74**	**19,971.87**	**0.00**	**19,971.87**	**0.00**	**(8,431.13)**	**0.00**
710100	Out-of-State Travel	0.00	985.90	0.00	985.90	0.00	(985.90)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		**0.00**	**1,235.90**	**0.00**	**1,235.90**	**0.00**	**(1,235.90)**	**0.00**
711200	Research Supplies	10,000.00	3,583.20	0.00	3,583.20	0.00	6,416.80	0.00
713000	Printing & Copying-General	0.00	95.35	0.00	95.35	0.00	(95.35)	0.00
714000	Postage-General	0.00	744.65	0.00	744.65	0.00	(744.65)	0.00
714030	Postage-Express Mail	0.00	160.04	0.00	160.04	0.00	(160.04)	0.00
716100	Rentals & Leases-General	0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
717200	Other Professional Services-General	0.00	66.50	0.00	66.50	0.00	(66.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	445.87	0.00	445.87	0.00	(445.87)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,313.97**	**0.00**	**5,313.97**	**0.00**	**4,686.03**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,549.87**	**0.00**	**6,549.87**	**0.00**	**3,450.13**	**0.00**
****Total Direct Cost Expenditures**		**21,540.74**	**26,521.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**0.00**
*****Total Expenditures**		**21,540.74**	**26,521.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**0.00**
Revenue								
520000	Federal Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
***Total: 52 - Appropriations**		**21,540.74**	**21,540.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**(4,981.00)**
*****Total Revenue**		**21,540.74**	**21,540.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**(4,981.00)**

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R504 - Genetic Bases for Resistance Avian FMGR: Sawtelle, Tina Marie

PI Name:	Taylor, Robert L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,273.43	12,254.94	0.00	12,254.94	0.00	18.49	0.00
617F10	Operating Staff	0.00	6,380.80	0.00	6,380.80	0.00	(6,380.80)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	259.07	0.00	259.07	0.00	(259.07)	0.00
***Total: 61 - Salaries and Wages**		**12,273.43**	**18,894.81**	**0.00**	**18,894.81**	**0.00**	**(6,621.38)**	**0.00**
710100	Out-of-State Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
Subtotal: Travel		**0.00**	**695.40**	**0.00**	**1,155.02**	**0.00**	**(1,155.02)**	**(459.62)**
711100	Supplies-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711200	Research Supplies	10,000.00	9,230.88	0.00	4,352.19	0.00	5,647.81	4,878.69
713000	Printing & Copying-General	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
714000	Postage-General	0.00	0.00	0.00	154.70	0.00	(154.70)	(154.70)
714030	Postage-Express Mail	0.00	0.00	0.00	251.99	0.00	(251.99)	(251.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	356.20	0.00	(356.20)	(356.20)
717200	Other Professional Services-General	0.00	0.00	0.00	221.80	0.00	(221.80)	(221.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
Subtotal: Non-Travel Support		**10,000.00**	**9,230.88**	**0.00**	**8,771.26**	**0.00**	**1,228.74**	**459.62**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,926.28**	**0.00**	**9,926.28**	**0.00**	**73.72**	**(0.00)**
****Total Direct Cost Expenditures**		**22,273.43**	**28,821.09**	**0.00**	**28,821.09**	**0.00**	**(6,547.66)**	**(0.00)**
*****Total Expenditures**		**22,273.43**	**28,821.09**	**0.00**	**28,821.09**	**0.00**	**(6,547.66)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,821.09**	**0.00**	**(28,821.09)**	**(28,821.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,821.09**	**0.00**	**(28,821.09)**	**(28,821.09)**

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R604 - Resistance to Avian Diseases 2006 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,791.18	12,694.61	0.00	12,694.61	0.00	96.57	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
617F10	Operating Staff	0.00	3,206.00	0.00	3,206.00	0.00	(3,206.00)	0.00
***Total: 61 - Salaries and Wages**		**12,791.18**	**22,500.68**	**0.00**	**22,500.68**	**0.00**	**(9,709.50)**	**0.00**
****Total Direct Cost Expenditures**		**12,791.18**	**22,500.68**	**0.00**	**22,500.68**	**0.00**	**(9,709.50)**	**0.00**
*****Total Expenditures**		**12,791.18**	**22,500.68**	**0.00**	**22,500.68**	**0.00**	**(9,709.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,500.68**	**0.00**	**(22,500.68)**	**(22,500.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,500.68**	**0.00**	**(22,500.68)**	**(22,500.68)**

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R604 - Resistance to Avian Diseases 2006 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,673.06**	**0.00**	**(2,673.06)**	**(2,673.06)**
711200	Research Supplies	10,000.00	9,909.88	0.00	4,946.22	0.00	5,053.78	4,963.66
714000	Postage-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
714030	Postage-Express Mail	0.00	0.00	0.00	340.64	0.00	(340.64)	(340.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	627.67	0.00	(627.67)	(627.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.44	0.00	(375.44)	(375.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
Subtotal: Non-Travel Support		**10,000.00**	**9,909.88**	**0.00**	**7,236.82**	**0.00**	**2,763.18**	**2,673.06**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,909.88**	**0.00**	**9,909.88**	**0.00**	**90.12**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,909.88**	**0.00**	**9,909.88**	**0.00**	**90.12**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,909.88**	**0.00**	**9,909.88**	**0.00**	**90.12**	**0.00**
Revenue								
520000	Federal Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
***Total: 52 - Appropriations**		**22,791.18**	**22,791.18**	**0.00**	**9,909.88**	**0.00**	**12,881.30**	**12,881.30**
*****Total Revenue**		**22,791.18**	**22,791.18**	**0.00**	**9,909.88**	**0.00**	**12,881.30**	**12,881.30**

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R704 - Resistance to Avian Diseases 2007 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
***Total: 61 - Salaries and Wages**		**13,445.86**	**12,811.03**	**0.00**	**12,811.03**	**0.00**	**634.83**	**0.00**
****Total Direct Cost Expenditures**		**13,445.86**	**12,811.03**	**0.00**	**12,811.03**	**0.00**	**634.83**	**0.00**
*****Total Expenditures**		**13,445.86**	**12,811.03**	**0.00**	**12,811.03**	**0.00**	**634.83**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,811.03**	**0.00**	**(12,811.03)**	**(12,811.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,811.03**	**0.00**	**(12,811.03)**	**(12,811.03)**

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R704 - Resistance to Avian Diseases 2007 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	898.20	0.00	(898.20)	(898.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.40	0.00	(1,300.40)	(1,300.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,198.60**	**0.00**	**(2,198.60)**	**(2,198.60)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,321.99	0.00	4,704.39	0.00	5,295.61	3,617.60
714000	Postage-General	0.00	0.00	0.00	916.90	0.00	(916.90)	(916.90)
714030	Postage-Express Mail	0.00	0.00	0.00	58.64	0.00	(58.64)	(58.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	27.37	0.00	(27.37)	(27.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	337.68	0.00	(337.68)	(337.68)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	78.41	0.00	(78.41)	(78.41)
Subtotal: Non-Travel Support		**10,000.00**	**8,321.99**	**0.00**	**6,123.39**	**0.00**	**3,876.61**	**2,198.60**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,321.99**	**0.00**	**8,321.99**	**0.00**	**1,678.01**	**(0.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**8,321.99**	**0.00**	**8,321.99**	**0.00**	**1,678.01**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**8,321.99**	**0.00**	**8,321.99**	**0.00**	**1,678.01**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,321.99**	**0.00**	**(8,321.99)**	**(8,321.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,321.99**	**0.00**	**(8,321.99)**	**(8,321.99)**

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R804 - Resistance to Avian Diseases 2008 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,128.95	17,110.77	0.00	16,507.77	0.00	(5,378.82)	603.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
***Total: 61 - Salaries and Wages**		**11,128.95**	**17,110.77**	**0.00**	**17,110.77**	**0.00**	**(5,981.82)**	**0.00**
****Total Direct Cost Expenditures**		**11,128.95**	**17,110.77**	**0.00**	**17,110.77**	**0.00**	**(5,981.82)**	**0.00**
*****Total Expenditures**		**11,128.95**	**17,110.77**	**0.00**	**17,110.77**	**0.00**	**(5,981.82)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,110.77**	**0.00**	**(17,110.77)**	**(17,110.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,110.77**	**0.00**	**(17,110.77)**	**(17,110.77)**

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R804 - Resistance to Avian Diseases 2008 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,377.48**	**0.00**	**(1,377.48)**	**(1,377.48)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,434.06	0.00	6,946.74	0.00	3,053.26	2,487.32
713000	Printing & Copying-General	0.00	0.00	0.00	92.33	0.00	(92.33)	(92.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	662.26	0.00	(662.26)	(662.26)
716100	Rentals & Leases-General	0.00	0.00	0.00	277.54	0.00	(277.54)	(277.54)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	77.71	0.00	(77.71)	(77.71)
Subtotal: Non-Travel Support		**10,000.00**	**9,434.06**	**0.00**	**8,056.58**	**0.00**	**1,943.42**	**1,377.48**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,434.06**	**0.00**	**9,434.06**	**0.00**	**565.94**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,434.06**	**0.00**	**9,434.06**	**0.00**	**565.94**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,434.06**	**0.00**	**9,434.06**	**0.00**	**565.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,434.06**	**0.00**	**(9,434.06)**	**(9,434.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,434.06**	**0.00**	**(9,434.06)**	**(9,434.06)**

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R904 - Resistance to Avian Diseases 2009 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
***Total: 61 - Salaries and Wages**		**10,145.41**	**11,491.35**	**0.00**	**11,491.35**	**0.00**	**(1,345.94)**	**0.00**
****Total Direct Cost Expenditures**		**10,145.41**	**11,491.35**	**0.00**	**11,491.35**	**0.00**	**(1,345.94)**	**0.00**
*****Total Expenditures**		**10,145.41**	**11,491.35**	**0.00**	**11,491.35**	**0.00**	**(1,345.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,491.35**	**0.00**	**(11,491.35)**	**(11,491.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,491.35**	**0.00**	**(11,491.35)**	**(11,491.35)**

Grant: 11H459 - Genetic Bases for Resistance and Im Status: Active Type: Appropriations
Fund: 11R904 - Resistance to Avian Diseases 2009 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIRT - PI Robert L Taylor Jr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,879.54	0.00	1,879.54	0.00	(1,879.54)	0.00
Subtotal: Travel		**0.00**	**1,879.54**	**0.00**	**1,879.54**	**0.00**	**(1,879.54)**	**0.00**
711200	Research Supplies	10,000.00	6,878.81	0.00	6,878.81	0.00	3,121.19	0.00
713010	Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
714030	Postage-Express Mail	0.00	563.01	0.00	563.01	0.00	(563.01)	0.00
716100	Rentals & Leases-General	0.00	260.80	0.00	260.80	0.00	(260.80)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	41.84	0.00	41.84	0.00	(41.84)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,094.46**	**0.00**	**8,094.46**	**0.00**	**1,905.54**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,974.00**	**0.00**	**9,974.00**	**0.00**	**26.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,974.00**	**0.00**	**9,974.00**	**0.00**	**26.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,974.00**	**0.00**	**9,974.00**	**0.00**	**26.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,974.00**	**0.00**	**(9,974.00)**	**(9,974.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,974.00**	**0.00**	**(9,974.00)**	**(9,974.00)**

Grant: 11H460 - Rural Low Income Families: Tracking Status: Active Type: Appropriations
Fund: 11R420 - Rural Low Income Families: Tra 2004 FMGR: Brownell, Donna J

PI Name:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	Part Time Hourly	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61SNSH	Student Labor	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,210.75**	**0.00**	**1,210.75**	**0.00**	**(1,210.75)**	**0.00**
710000	In-State Travel	0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100	Out-of-State Travel	0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
Subtotal: Travel		**0.00**	**855.11**	**0.00**	**855.11**	**0.00**	**(855.11)**	**0.00**
711200	Research Supplies	5,500.00	1,314.30	0.00	1,314.30	0.00	4,185.70	0.00
713000	Printing & Copying-General	0.00	59.85	0.00	59.85	0.00	(59.85)	0.00
714010	Postage-Off Campus Mail Services	0.00	58.35	0.00	58.35	0.00	(58.35)	0.00
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	13.84	0.00	13.84	0.00	(13.84)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**2,646.34**	**0.00**	**2,646.34**	**0.00**	**2,853.66**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**3,501.45**	**0.00**	**3,501.45**	**0.00**	**1,998.55**	**0.00**
722200	Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**762.99**	**0.00**	**762.99**	**0.00**	**(762.99)**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**5,475.19**	**0.00**	**5,475.19**	**0.00**	**24.81**	**0.00**
*****Total Expenditures**		**5,500.00**	**5,475.19**	**0.00**	**5,475.19**	**0.00**	**24.81**	**0.00**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**5,475.19**	**0.00**	**24.81**	**24.81**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**5,475.19**	**0.00**	**24.81**	**24.81**

Grant: 11H460 - Rural Low Income Families: Tracking Status: Active Type: Appropriations
Fund: 11R520 - Rural Low Inc Families: Well-Being FMGR: Sawtelle, Tina Marie

PI Name:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,872.50	0.00	(1,872.50)	(1,872.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,265.30**	**0.00**	**(2,265.30)**	**(2,265.30)**
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.01	0.00	(1,274.01)	(1,274.01)
710200	Foreign Travel	0.00	0.00	0.00	906.65	0.00	(906.65)	(906.65)
710300	Conference Registration Fees	0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,376.01**	**0.00**	**(2,376.01)**	**(2,376.01)**
711200	Research Supplies	5,500.00	4,344.95	0.00	32.13	0.00	5,467.87	4,312.82
713015	Printing & Copying-Departmental	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	136.46	0.00	(136.46)	(136.46)
Subtotal: Non-Travel Support		**5,500.00**	**4,344.95**	**0.00**	**313.60**	**0.00**	**5,186.40**	**4,031.35**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**4,344.95**	**0.00**	**2,689.61**	**0.00**	**2,810.39**	**1,655.34**
722200	Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,032.13**	**0.00**	**422.17**	**0.00**	**(422.17)**	**609.96**
****Total Direct Cost Expenditures**		**5,500.00**	**5,377.08**	**0.00**	**5,377.08**	**0.00**	**122.92**	**(0.00)**
*****Total Expenditures**		**5,500.00**	**5,377.08**	**0.00**	**5,377.08**	**0.00**	**122.92**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,377.08**	**0.00**	**(5,377.08)**	**(5,377.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,377.08**	**0.00**	**(5,377.08)**	**(5,377.08)**

Grant: 11H460 - Rural Low Income Families: Tracking Status: Active Type: Appropriations
Fund: 11R620 - Rural Low Income-Welfare Refrm 2006 FMGR: Dolan, Elizabeth M

PI Name:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**335.50**	**0.00**	**(335.50)**	**(335.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,063.36**	**0.00**	**(1,063.36)**	**(1,063.36)**
711200	Research Supplies	5,500.00	3,764.83	0.00	2,266.35	0.00	3,233.65	1,498.48
713015	Printing & Copying-Departmental	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.66	0.00	(83.66)	(83.66)
Subtotal: Non-Travel Support		**5,500.00**	**3,764.83**	**0.00**	**2,365.97**	**0.00**	**3,134.03**	**1,398.86**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**3,764.83**	**0.00**	**3,429.33**	**0.00**	**2,070.67**	**335.50**
****Total Direct Cost Expenditures**		**5,500.00**	**3,764.83**	**0.00**	**3,764.83**	**0.00**	**1,735.17**	**(0.00)**
*****Total Expenditures**		**5,500.00**	**3,764.83**	**0.00**	**3,764.83**	**0.00**	**1,735.17**	**(0.00)**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**3,764.83**	**0.00**	**1,735.17**	**1,735.17**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**3,764.83**	**0.00**	**1,735.17**	**1,735.17**

Grant: 11H460 - Rural Low Income Families: Tracking Status: Active Type: Appropriations
Fund: 11R720 - Rural Low Income-Welfare Refrm 2007 FMGR: Dolan, Elizabeth M

PI Name:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**846.00**	**0.00**	**(846.00)**	**(846.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,991.05**	**0.00**	**(3,991.05)**	**(3,991.05)**
711200	Research Supplies	5,500.00	5,177.17	0.00	179.93	0.00	5,320.07	4,997.24
713000	Printing & Copying-General	0.00	0.00	0.00	42.91	0.00	(42.91)	(42.91)
714000	Postage-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	86.08	0.00	(86.08)	(86.08)
Subtotal: Non-Travel Support		**5,500.00**	**5,177.17**	**0.00**	**340.12**	**0.00**	**5,159.88**	**4,837.05**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,177.17**	**0.00**	**4,331.17**	**0.00**	**1,168.83**	**846.00**
****Total Direct Cost Expenditures**		**5,500.00**	**5,177.17**	**0.00**	**5,177.17**	**0.00**	**322.83**	**0.00**
*****Total Expenditures**		**5,500.00**	**5,177.17**	**0.00**	**5,177.17**	**0.00**	**322.83**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,177.17**	**0.00**	**(5,177.17)**	**(5,177.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,177.17**	**0.00**	**(5,177.17)**	**(5,177.17)**

Grant: 11H460 - Rural Low Income Families: Tracking Status: Active Type: Appropriations
Fund: 11R820 - Rural Low Income-Welfare Refrm 2008 FMGR: Dolan, Elizabeth M

PI Name:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	2,418.66	0.00	(2,418.66)	(2,418.66)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,918.66**	**0.00**	**(2,918.66)**	**(2,918.66)**
711200	Research Supplies	5,500.00	3,097.65	0.00	167.13	0.00	5,332.87	2,930.52
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.86	0.00	(11.86)	(11.86)
Subtotal: Non-Travel Support		**5,500.00**	**3,097.65**	**0.00**	**178.99**	**0.00**	**5,321.01**	**2,918.66**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**3,097.65**	**0.00**	**3,097.65**	**0.00**	**2,402.35**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**3,097.65**	**0.00**	**3,097.65**	**0.00**	**2,402.35**	**0.00**
*****Total Expenditures**		**5,500.00**	**3,097.65**	**0.00**	**3,097.65**	**0.00**	**2,402.35**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,097.65**	**0.00**	**(3,097.65)**	**(3,097.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,097.65**	**0.00**	**(3,097.65)**	**(3,097.65)**

Grant: 11H460 - Rural Low Income Families: Tracking Status: Active Type: Appropriations
Fund: 11R920 - Rural Low Income-Welfare Refrm 2009 FMGR: Dolan, Elizabeth M

PI Name:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
Subtotal: Non-Travel Support		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
*****Total Expenditures**		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H059 - Cult Factors & Trees & Shrubs 2009 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,067.70	0.00	0.00	0.00	0.00	3,067.70	0.00
616F10	Extension Educator	0.00	5,112.40	0.00	5,112.40	0.00	(5,112.40)	0.00
616F1R	Retro Extension Educator	0.00	60.89	0.00	60.89	0.00	(60.89)	0.00
***Total: 61 - Salaries and Wages**		**3,067.70**	**5,173.29**	**0.00**	**5,173.29**	**0.00**	**(2,105.59)**	**0.00**
****Total Direct Cost Expenditures**		**3,067.70**	**5,173.29**	**0.00**	**5,173.29**	**0.00**	**(2,105.59)**	**0.00**
*****Total Expenditures**		**3,067.70**	**5,173.29**	**0.00**	**5,173.29**	**0.00**	**(2,105.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,173.29**	**0.00**	**(5,173.29)**	**(5,173.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,173.29**	**0.00**	**(5,173.29)**	**(5,173.29)**

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H059 - Cult Factors & Trees & Shrubs 2009 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
61CPHX	Part Time Hourly	0.00	2,020.00	0.00	2,020.00	0.00	(2,020.00)	0.00
61SNSH	Student Labor	0.00	2,365.00	0.00	2,365.00	0.00	(2,365.00)	0.00
61SNWS	College Work Study	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,749.00**	**0.00**	**4,749.00**	**0.00**	**(4,749.00)**	**0.00**
710100	Out-of-State Travel	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel		**0.00**	**594.00**	**0.00**	**594.00**	**0.00**	**(594.00)**	**0.00**
711200	Research Supplies	6,000.00	265.56	0.00	265.56	0.00	5,734.44	0.00
713010	Printing & Copying-Publications	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	41.44	0.00	41.44	0.00	(41.44)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**657.00**	**0.00**	**657.00**	**0.00**	**5,343.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**1,251.00**	**0.00**	**1,251.00**	**0.00**	**4,749.00**	**0.00**
740000	Cap Equipment	0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,456.25**	**0.00**	**2,456.25**	**0.00**	**(2,456.25)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**8,456.25**	**0.00**	**8,456.25**	**0.00**	**(2,456.25)**	**0.00**
*****Total Expenditures**		**6,000.00**	**8,456.25**	**0.00**	**8,456.25**	**0.00**	**(2,456.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,456.25**	**0.00**	**(8,456.25)**	**(8,456.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,456.25**	**0.00**	**(8,456.25)**	**(8,456.25)**

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H459 - Cultural Factors Influencing P 2004 FMGR: Brownell, Donna J

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	7,829.12	7,686.61	0.00	7,686.61	0.00	142.51	0.00
61SNHO	Student Labor - Overtime	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
61SNSH	Student Labor	0.00	1,118.25	0.00	1,118.25	0.00	(1,118.25)	0.00
61SNWS	College Work Study	0.00	268.78	0.00	268.78	0.00	(268.78)	0.00
***Total: 61 - Salaries and Wages**		**7,829.12**	**9,095.59**	**0.00**	**9,095.59**	**0.00**	**(1,266.47)**	**0.00**
710100	Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
Subtotal: Travel		**0.00**	**155.68**	**0.00**	**155.68**	**0.00**	**(155.68)**	**0.00**
711200	Research Supplies	5,000.00	1,783.58	0.00	1,783.58	0.00	3,216.42	0.00
713005	Printing & Copying-Campus	0.00	102.25	0.00	102.25	0.00	(102.25)	0.00
716100	Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200	Other Professional Services-General	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**2,591.83**	**0.00**	**2,591.83**	**0.00**	**2,408.17**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**2,747.51**	**0.00**	**2,747.51**	**0.00**	**2,252.49**	**0.00**
****Total Direct Cost Expenditures**		**12,829.12**	**11,843.10**	**0.00**	**11,843.10**	**0.00**	**986.02**	**0.00**
*****Total Expenditures**		**12,829.12**	**11,843.10**	**0.00**	**11,843.10**	**0.00**	**986.02**	**0.00**
Revenue								
520000	Federal Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
***Total: 52 - Appropriations**		**12,829.12**	**12,829.12**	**0.00**	**11,843.10**	**0.00**	**986.02**	**986.02**
*****Total Revenue**		**12,829.12**	**12,829.12**	**0.00**	**11,843.10**	**0.00**	**986.02**	**986.02**

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H559 - Cultural Factors Influencing Prodn FMGR: Sawtelle, Tina Marie

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,071.14	7,961.95	0.00	7,961.95	0.00	109.19	0.00
61SNSH	Student Labor	0.00	726.75	0.00	726.75	0.00	(726.75)	0.00
61SNWS	College Work Study	0.00	675.00	0.00	747.90	0.00	(747.90)	(72.90)
***Total: 61 - Salaries and Wages**		**8,071.14**	**9,363.70**	**0.00**	**9,436.60**	**0.00**	**(1,365.46)**	**(72.90)**
710300	Conference Registration Fees	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
Subtotal: Travel		**0.00**	**710.68**	**0.00**	**375.00**	**0.00**	**(375.00)**	**335.68**
711200	Research Supplies	5,000.00	2,887.57	0.00	2,764.35	0.00	2,235.65	123.22
717200	Other Professional Services-General	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
Subtotal: Non-Travel Support		**5,000.00**	**2,887.57**	**0.00**	**3,150.35**	**0.00**	**1,849.65**	**(262.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**3,598.25**	**0.00**	**3,525.35**	**0.00**	**1,474.65**	**72.90**
****Total Direct Cost Expenditures**		**13,071.14**	**12,961.95**	**0.00**	**12,961.95**	**0.00**	**109.19**	**0.00**
*****Total Expenditures**		**13,071.14**	**12,961.95**	**0.00**	**12,961.95**	**0.00**	**109.19**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,961.95**	**0.00**	**(12,961.95)**	**(12,961.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,961.95**	**0.00**	**(12,961.95)**	**(12,961.95)**

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**8,148.04**	**8,141.46**	**0.00**	**8,141.46**	**0.00**	**6.58**	**0.00**
****Total Direct Cost Expenditures**		**8,148.04**	**8,141.46**	**0.00**	**8,141.46**	**0.00**	**6.58**	**0.00**
*****Total Expenditures**		**8,148.04**	**8,141.46**	**0.00**	**8,141.46**	**0.00**	**6.58**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,141.46**	**0.00**	**(8,141.46)**	**(8,141.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,141.46**	**0.00**	**(8,141.46)**	**(8,141.46)**

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**841.33**	**0.00**	**(841.33)**	**(841.33)**
711200	Research Supplies	5,000.00	5,000.00	0.00	2,611.21	0.00	2,388.79	2,388.79
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
717200	Other Professional Services-General	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**4,158.67**	**0.00**	**841.33**	**841.33**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**4,158.67**	**0.00**	**841.33**	**841.33**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
***Total: 52 - Appropriations**		**13,148.04**	**13,148.04**	**0.00**	**5,000.00**	**0.00**	**8,148.04**	**8,148.04**
*****Total Revenue**		**13,148.04**	**13,148.04**	**0.00**	**5,000.00**	**0.00**	**8,148.04**	**8,148.04**

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H759 - Cult Factors & Trees & Shrubs 2007 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
***Total: 61 - Salaries and Wages**		**8,609.77**	**8,748.30**	**0.00**	**8,748.30**	**0.00**	**(138.53)**	**0.00**
****Total Direct Cost Expenditures**		**8,609.77**	**8,748.30**	**0.00**	**8,748.30**	**0.00**	**(138.53)**	**0.00**
*****Total Expenditures**		**8,609.77**	**8,748.30**	**0.00**	**8,748.30**	**0.00**	**(138.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,748.30**	**0.00**	**(8,748.30)**	**(8,748.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,748.30**	**0.00**	**(8,748.30)**	**(8,748.30)**

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H759 - Cult Factors & Trees & Shrubs 2007 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H759 - Cult Factors & Trees & Shrubs 2007 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	299.10	0.00	(299.10)	(299.10)
61SNWS	College Work Study	0.00	0.00	0.00	112.97	0.00	(112.97)	(112.97)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**412.07**	**0.00**	**(412.07)**	**(412.07)**
710100	Out-of-State Travel	0.00	0.00	0.00	789.02	0.00	(789.02)	(789.02)
710300	Conference Registration Fees	0.00	0.00	0.00	452.00	0.00	(452.00)	(452.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,241.02**	**0.00**	**(1,241.02)**	**(1,241.02)**
711200	Research Supplies	5,000.00	8,062.07	0.00	6,408.98	0.00	(1,408.98)	1,653.09
716000	Maintenance & Repairs-General	0.00	7,605.00	0.00	7,605.00	0.00	(7,605.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**15,667.07**	**0.00**	**14,013.98**	**0.00**	**(9,013.98)**	**1,653.09**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**15,667.07**	**0.00**	**15,255.00**	**0.00**	**(10,255.00)**	**412.07**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**15,667.07**	**0.00**	**15,667.07**	**0.00**	**(10,667.07)**	**0.00**
*****Total Expenditures**		**5,000.00**	**15,667.07**	**0.00**	**15,667.07**	**0.00**	**(10,667.07)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,667.07**	**0.00**	**(15,667.07)**	**(15,667.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,667.07**	**0.00**	**(15,667.07)**	**(15,667.07)**

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H859 - Cult Factors & Trees & Shrubs 2008 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.00	0.00	0.00	0.01
616F10	Extension Educator	9,264.89	9,300.22	0.00	9,300.23	0.00	(35.34)	(0.01)
***Total: 61 - Salaries and Wages**		**9,264.89**	**9,300.23**	**0.00**	**9,300.23**	**0.00**	**(35.34)**	**0.00**
****Total Direct Cost Expenditures**		**9,264.89**	**9,300.23**	**0.00**	**9,300.23**	**0.00**	**(35.34)**	**0.00**
*****Total Expenditures**		**9,264.89**	**9,300.23**	**0.00**	**9,300.23**	**0.00**	**(35.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,300.23**	**0.00**	**(9,300.23)**	**(9,300.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,300.23**	**0.00**	**(9,300.23)**	**(9,300.23)**

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H859 - Cult Factors & Trees & Shrubs 2008 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,544.82	0.00	(2,544.82)	(2,544.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,402.24	0.00	(1,402.24)	(1,402.24)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,318.31**	**0.00**	**(4,318.31)**	**(4,318.31)**
711200	Research Supplies	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
Subtotal: Non-Travel Support		**5,000.00**	**5,198.33**	**0.00**	**880.02**	**0.00**	**4,119.98**	**4,318.31**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,198.33**	**0.00**	**880.02**	**0.00**	**4,119.98**	**4,318.31**
****Total Direct Cost Expenditures**		**5,000.00**	**5,198.33**	**0.00**	**5,198.33**	**0.00**	**(198.33)**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,198.33**	**0.00**	**5,198.33**	**0.00**	**(198.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,198.33**	**0.00**	**(5,198.33)**	**(5,198.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,198.33**	**0.00**	**(5,198.33)**	**(5,198.33)**

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H959 - Cult Factors & Trees & Shrubs 2009 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
***Total: 61 - Salaries and Wages**		**7,239.77**	**9,690.15**	**0.00**	**9,690.15**	**0.00**	**(2,450.38)**	**0.00**
****Total Direct Cost Expenditures**		**7,239.77**	**9,690.15**	**0.00**	**9,690.15**	**0.00**	**(2,450.38)**	**0.00**
*****Total Expenditures**		**7,239.77**	**9,690.15**	**0.00**	**9,690.15**	**0.00**	**(2,450.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,690.15**	**0.00**	**(9,690.15)**	**(9,690.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,690.15**	**0.00**	**(9,690.15)**	**(9,690.15)**

Grant: 11H461 - Cultural Factors Influencing Produc Status: Active Type: Appropriations
Fund: 11H959 - Cult Factors & Trees & Shrubs 2009 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
61SNSH	Student Labor	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**305.00**	**0.00**	**305.00**	**0.00**	**(305.00)**	**0.00**
710100	Out-of-State Travel	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
Subtotal: Travel		**0.00**	**342.50**	**0.00**	**342.50**	**0.00**	**(342.50)**	**0.00**
711200	Research Supplies	8,000.00	2,830.87	0.00	2,830.87	0.00	5,169.13	0.00
Subtotal: Non-Travel Support		**8,000.00**	**2,830.87**	**0.00**	**2,830.87**	**0.00**	**5,169.13**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**3,173.37**	**0.00**	**3,173.37**	**0.00**	**4,826.63**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**3,478.37**	**0.00**	**3,478.37**	**0.00**	**4,521.63**	**0.00**
*****Total Expenditures**		**8,000.00**	**3,478.37**	**0.00**	**3,478.37**	**0.00**	**4,521.63**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,478.37**	**0.00**	**(3,478.37)**	**(3,478.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,478.37**	**0.00**	**(3,478.37)**	**(3,478.37)**

Grant: 11H462 - Conservation and Utilization of Pla Status: Active Type: Appropriations
Fund: 11R417 - Conservation and Utilization o 2004 FMGR: Brownell, Donna J

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,917.36	14,482.46	0.00	14,482.46	0.00	(4,565.10)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
61CPHX	Part Time Hourly	0.00	949.48	0.00	949.48	0.00	(949.48)	0.00
***Total: 61 - Salaries and Wages**		**9,917.36**	**15,439.19**	**0.00**	**15,439.19**	**0.00**	**(5,521.83)**	**0.00**
711200	Research Supplies	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
Subtotal: Non-Travel Support		**2,500.00**	**1,542.13**	**0.00**	**1,542.13**	**0.00**	**957.87**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**1,542.13**	**0.00**	**1,542.13**	**0.00**	**957.87**	**0.00**
****Total Direct Cost Expenditures**		**12,417.36**	**16,981.32**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**0.00**
*****Total Expenditures**		**12,417.36**	**16,981.32**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**0.00**
Revenue								
520000	Federal Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
***Total: 52 - Appropriations**		**12,417.36**	**12,417.36**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**(4,563.96)**
*****Total Revenue**		**12,417.36**	**12,417.36**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**(4,563.96)**

Grant: 11H462 - Conservation and Utilization of Pla Status: Active Type: Appropriations
Fund: 11R517 - Conserv'n/Utiliz'n - Plant Genetic FMGR: Sawtelle, Tina Marie

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	92.63	0.00	(92.63)	(92.63)
61SNSH	Student Labor	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
61SNWS	College Work Study	0.00	127.61	0.00	215.45	0.00	(215.45)	(87.84)
***Total: 61 - Salaries and Wages**		**10,591.81**	**10,690.72**	**0.00**	**11,442.69**	**0.00**	**(850.88)**	**(751.97)**
710100	Out-of-State Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
Subtotal: Travel		**0.00**	**679.56**	**0.00**	**679.56**	**0.00**	**(679.56)**	**0.00**
711200	Research Supplies	2,500.00	1,692.83	0.00	888.85	0.00	1,611.15	803.98
713000	Printing & Copying-General	0.00	0.00	0.00	26.07	0.00	(26.07)	(26.07)
714030	Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
Subtotal: Non-Travel Support		**2,500.00**	**1,692.83**	**0.00**	**940.86**	**0.00**	**1,559.14**	**751.97**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,372.39**	**0.00**	**1,620.42**	**0.00**	**879.58**	**751.97**
****Total Direct Cost Expenditures**		**13,091.81**	**13,063.11**	**0.00**	**13,063.11**	**0.00**	**28.70**	**(0.00)**
*****Total Expenditures**		**13,091.81**	**13,063.11**	**0.00**	**13,063.11**	**0.00**	**28.70**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,063.11**	**0.00**	**(13,063.11)**	**(13,063.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,063.11**	**0.00**	**(13,063.11)**	**(13,063.11)**

Grant: 11H462 - Conservation and Utilization of Pla Status: Active Type: Appropriations
Fund: 11R617 - Conservation Plant Resources 2006 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
***Total: 61 - Salaries and Wages**		**11,054.98**	**13,852.27**	**0.00**	**13,852.27**	**0.00**	**(2,797.29)**	**0.00**
****Total Direct Cost Expenditures**		**11,054.98**	**13,852.27**	**0.00**	**13,852.27**	**0.00**	**(2,797.29)**	**0.00**
*****Total Expenditures**		**11,054.98**	**13,852.27**	**0.00**	**13,852.27**	**0.00**	**(2,797.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,852.27**	**0.00**	**(13,852.27)**	**(13,852.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,852.27**	**0.00**	**(13,852.27)**	**(13,852.27)**

Grant: 11H462 - Conservation and Utilization of Pla Status: Active Type: Appropriations
Fund: 11R617 - Conservation Plant Resources 2006 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**765.00**	**0.00**	**(765.00)**	**(765.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	752.91	0.00	(752.91)	(752.91)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**952.91**	**0.00**	**(952.91)**	**(952.91)**
711200	Research Supplies	2,500.00	2,466.74	0.00	505.04	0.00	1,994.96	1,961.70
713000	Printing & Copying-General	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
714030	Postage-Express Mail	0.00	0.00	0.00	171.93	0.00	(171.93)	(171.93)
Subtotal: Non-Travel Support		**2,500.00**	**2,466.74**	**0.00**	**748.83**	**0.00**	**1,751.17**	**1,717.91**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,466.74**	**0.00**	**1,701.74**	**0.00**	**798.26**	**765.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,466.74**	**0.00**	**2,466.74**	**0.00**	**33.26**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,466.74**	**0.00**	**2,466.74**	**0.00**	**33.26**	**0.00**
Revenue								
520000	Federal Appropriations	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
***Total: 52 - Appropriations**		**13,554.98**	**13,554.98**	**0.00**	**2,466.74**	**0.00**	**11,088.24**	**11,088.24**
*****Total Revenue**		**13,554.98**	**13,554.98**	**0.00**	**2,466.74**	**0.00**	**11,088.24**	**11,088.24**

Grant: 11H462 - Conservation and Utilization of Pla Status: Active Type: Appropriations
Fund: 11R717 - Conservation Plant Resources 2007 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
***Total: 61 - Salaries and Wages**	**11,629.69**	**24,352.35**	**0.00**	**24,352.35**	**0.00**	**(12,722.66)**	**0.00**
****Total Direct Cost Expenditures**	**11,629.69**	**24,352.35**	**0.00**	**24,352.35**	**0.00**	**(12,722.66)**	**0.00**
*****Total Expenditures**	**11,629.69**	**24,352.35**	**0.00**	**24,352.35**	**0.00**	**(12,722.66)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**24,352.35**	**0.00**	**(24,352.35)**	**(24,352.35)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**24,352.35**	**0.00**	**(24,352.35)**	**(24,352.35)**

Grant: 11H462 - Conservation and Utilization of Pla Status: Active Type: Appropriations
Fund: 11R717 - Conservation Plant Resources 2007 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,302.50**	**0.00**	**(4,302.50)**	**(4,302.50)**
711200	Research Supplies	2,500.00	5,054.10	0.00	657.32	0.00	1,842.68	4,396.78
713000	Printing & Copying-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714030	Postage-Express Mail	0.00	0.00	0.00	73.18	0.00	(73.18)	(73.18)
716110	Rentals-Copier	0.00	0.00	0.00	16.30	0.00	(16.30)	(16.30)
Subtotal: Non-Travel Support		**2,500.00**	**5,054.10**	**0.00**	**751.60**	**0.00**	**1,748.40**	**4,302.50**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**5,054.10**	**0.00**	**751.60**	**0.00**	**1,748.40**	**4,302.50**
740000	Cap Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,943.25**	**0.00**	**4,943.25**	**0.00**	**(4,943.25)**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**9,997.35**	**0.00**	**9,997.35**	**0.00**	**(7,497.35)**	**(0.00)**
*****Total Expenditures**		**2,500.00**	**9,997.35**	**0.00**	**9,997.35**	**0.00**	**(7,497.35)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,997.35**	**0.00**	**(9,997.35)**	**(9,997.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,997.35**	**0.00**	**(9,997.35)**	**(9,997.35)**

Grant: 11H462 - Conservation and Utilization of Pla Status: Active Type: Appropriations
Fund: 11R817 - Conservation Plant Resources 2008 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,538.11	19,429.14	0.00	18,857.14	0.00	(6,319.03)	572.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
***Total: 61 - Salaries and Wages**		**12,538.11**	**19,429.14**	**0.00**	**19,429.14**	**0.00**	**(6,891.03)**	**0.00**
****Total Direct Cost Expenditures**		**12,538.11**	**19,429.14**	**0.00**	**19,429.14**	**0.00**	**(6,891.03)**	**0.00**
*****Total Expenditures**		**12,538.11**	**19,429.14**	**0.00**	**19,429.14**	**0.00**	**(6,891.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,429.14**	**0.00**	**(19,429.14)**	**(19,429.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,429.14**	**0.00**	**(19,429.14)**	**(19,429.14)**

Grant: 11H462 - Conservation and Utilization of Pla Status: Active Type: Appropriations
Fund: 11R817 - Conservation Plant Resources 2008 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**674.00**	**0.00**	**(674.00)**	**(674.00)**
711200	Research Supplies	2,500.00	2,500.00	0.00	1,719.01	0.00	780.99	780.99
714030	Postage-Express Mail	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
716110	Rentals-Copier	0.00	0.00	0.00	2.64	0.00	(2.64)	(2.64)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,826.00**	**0.00**	**674.00**	**674.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**1,826.00**	**0.00**	**674.00**	**674.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant: 11H462 - Conservation and Utilization of Pla Status: Active Type: Appropriations
Fund: 11R917 - Conservation Plant Resources 2009 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
***Total: 61 - Salaries and Wages**	**10,376.08**	**12,047.09**	**0.00**	**12,047.09**	**0.00**	**(1,671.01)**	**0.00**
****Total Direct Cost Expenditures**	**10,376.08**	**12,047.09**	**0.00**	**12,047.09**	**0.00**	**(1,671.01)**	**0.00**
*****Total Expenditures**	**10,376.08**	**12,047.09**	**0.00**	**12,047.09**	**0.00**	**(1,671.01)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,047.09**	**0.00**	**(12,047.09)**	**(12,047.09)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,047.09**	**0.00**	**(12,047.09)**	**(12,047.09)**

Grant: 11H462 - Conservation and Utilization of Pla Status: Active Type: Appropriations
Fund: 11R917 - Conservation Plant Resources 2009 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,964.69	0.00	1,964.69	0.00	(1,964.69)	0.00
Subtotal: Travel		**0.00**	**1,964.69**	**0.00**	**1,964.69**	**0.00**	**(1,964.69)**	**0.00**
711200	Research Supplies	10,000.00	7,534.28	0.00	7,534.28	0.00	2,465.72	0.00
714000	Postage-General	0.00	112.78	0.00	112.78	0.00	(112.78)	0.00
714030	Postage-Express Mail	0.00	368.25	0.00	368.25	0.00	(368.25)	0.00
717200	Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,035.31**	**0.00**	**8,035.31**	**0.00**	**1,964.69**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H463 - Developing and Integrating Componen Status: Active Type: Appropriations
Fund: 11R419 - Developing and Integrating Com 2004 FMGR: Brownell, Donna J

PI Name:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,480.27	5,536.45	0.00	5,536.45	0.00	(56.18)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH	Student Labor	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS	College Work Study	0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
***Total: 61 - Salaries and Wages**		**5,480.27**	**6,508.00**	**0.00**	**6,508.00**	**0.00**	**(1,027.73)**	**0.00**
710100	Out-of-State Travel	0.00	392.72	0.00	392.72	0.00	(392.72)	0.00
710400	Student or Non-Emp Travel	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
Subtotal: Travel		**0.00**	**543.92**	**0.00**	**543.92**	**0.00**	**(543.92)**	**0.00**
711200	Research Supplies	5,000.00	3,333.28	0.00	3,333.28	0.00	1,666.72	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,485.08**	**0.00**	**3,485.08**	**0.00**	**1,514.92**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,029.00**	**0.00**	**4,029.00**	**0.00**	**971.00**	**0.00**
****Total Direct Cost Expenditures**		**10,480.27**	**10,537.00**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**0.00**
*****Total Expenditures**		**10,480.27**	**10,537.00**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**0.00**
Revenue								
520000	Federal Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
***Total: 52 - Appropriations**		**10,480.27**	**10,480.27**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**(56.73)**
*****Total Revenue**		**10,480.27**	**10,480.27**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**(56.73)**

Grant: 11H463 - Developing and Integrating Componen Status: Active Type: Appropriations
Fund: 11R519 - Developing & Integrating Components FMGR: Sawtelle, Tina Marie

PI Name:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
***Total: 61 - Salaries and Wages**		**5,835.04**	**5,817.18**	**0.00**	**5,817.18**	**0.00**	**17.86**	**0.00**
710100	Out-of-State Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**1,610.94**	**0.00**	**1,610.94**	**0.00**	**(1,610.94)**	**0.00**
711200	Research Supplies	2,500.00	825.14	0.00	473.34	0.00	2,026.66	351.80
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**2,500.00**	**825.14**	**0.00**	**825.14**	**0.00**	**1,674.86**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,436.08**	**0.00**	**2,436.08**	**0.00**	**63.92**	**0.00**
****Total Direct Cost Expenditures**		**8,335.04**	**8,253.26**	**0.00**	**8,253.26**	**0.00**	**81.78**	**0.00**
*****Total Expenditures**		**8,335.04**	**8,253.26**	**0.00**	**8,253.26**	**0.00**	**81.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,253.26**	**0.00**	**(8,253.26)**	**(8,253.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,253.26**	**0.00**	**(8,253.26)**	**(8,253.26)**

Grant: 11H463 - Developing and Integrating Componen Status: Active Type: Appropriations
Fund: 11R619 - Components Commercial GH Prod 2006 FMGR: Fisher, Paul R

PI Name:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
***Total: 61 - Salaries and Wages**		**6,077.83**	**5,103.61**	**0.00**	**5,103.61**	**0.00**	**974.22**	**0.00**
****Total Direct Cost Expenditures**		**6,077.83**	**5,103.61**	**0.00**	**5,103.61**	**0.00**	**974.22**	**0.00**
*****Total Expenditures**		**6,077.83**	**5,103.61**	**0.00**	**5,103.61**	**0.00**	**974.22**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,103.61**	**0.00**	**(5,103.61)**	**(5,103.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,103.61**	**0.00**	**(5,103.61)**	**(5,103.61)**

Grant: 11H463 - Developing and Integrating Componen Status: Active Type: Appropriations
Fund: 11R619 - Components Commercial GH Prod 2006 FMGR: Fisher, Paul R

PI Name:	Fisher, Paul R	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	896.38	0.00	(896.38)	(896.38)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	541.55	0.00	(541.55)	(541.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,707.93**	**0.00**	**(1,707.93)**	**(1,707.93)**
711200	Research Supplies	2,500.00	2,502.70	0.00	642.97	0.00	1,857.03	1,859.73
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**2,500.00**	**2,502.70**	**0.00**	**794.77**	**0.00**	**1,705.23**	**1,707.93**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,502.70**	**0.00**	**2,502.70**	**0.00**	**(2.70)**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,502.70**	**0.00**	**2,502.70**	**0.00**	**(2.70)**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,502.70**	**0.00**	**2,502.70**	**0.00**	**(2.70)**	**0.00**
Revenue								
520000	Federal Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
***Total: 52 - Appropriations**		**8,577.83**	**8,577.83**	**0.00**	**2,502.70**	**0.00**	**6,075.13**	**6,075.13**
*****Total Revenue**		**8,577.83**	**8,577.83**	**0.00**	**2,502.70**	**0.00**	**6,075.13**	**6,075.13**

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H591 - Young Plant Center FMGR: Sawtelle, Tina Marie

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**0.00**	**187.50**	**0.00**	**8,812.50**	**8,812.50**
710100	Out-of-State Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
Subtotal: Travel		**0.00**	**233.30**	**0.00**	**233.30**	**0.00**	**(233.30)**	**0.00**
711100	Supplies-General	0.00	242.90	0.00	765.86	0.00	(765.86)	(522.96)
711200	Research Supplies	3,000.00	587.80	0.00	5,974.86	0.00	(2,974.86)	(5,387.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**3,000.00**	**830.70**	**0.00**	**7,772.72**	**0.00**	**(4,772.72)**	**(6,942.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**1,064.00**	**0.00**	**8,006.02**	**0.00**	**(5,006.02)**	**(6,942.02)**
****Total Direct Cost Expenditures**		**12,000.00**	**10,064.00**	**0.00**	**8,193.52**	**0.00**	**3,806.48**	**1,870.48**
*****Total Expenditures**		**12,000.00**	**10,064.00**	**0.00**	**8,193.52**	**0.00**	**3,806.48**	**1,870.48**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,193.52**	**0.00**	**(8,193.52)**	**(8,193.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,193.52**	**0.00**	**(8,193.52)**	**(8,193.52)**

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H591 - Young Plant Center FMGR: Sawtelle, Tina Marie

PI Name:	Smith, Cheryl A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/04 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
61CPHX	Part Time Hourly	9,000.00	6,700.24	0.00	4,864.95	0.00	4,135.05	1,835.29
***Total: 61 - Salaries and Wages**		**9,000.00**	**6,700.24**	**0.00**	**4,887.63**	**0.00**	**4,112.37**	**1,812.61**
710100	Out-of-State Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
Subtotal: Travel		**0.00**	**711.47**	**0.00**	**986.45**	**0.00**	**(986.45)**	**(274.98)**
711100	Supplies-General	0.00	347.64	0.00	347.64	0.00	(347.64)	0.00
711200	Research Supplies	3,000.00	1,940.89	0.00	2,926.98	0.00	73.02	(986.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	185.89	0.00	(185.89)	(185.89)
Subtotal: Non-Travel Support		**3,000.00**	**2,288.53**	**0.00**	**3,543.82**	**0.00**	**(543.82)**	**(1,255.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**4,530.27**	**0.00**	**(1,530.27)**	**(1,530.27)**
****Total Direct Cost Expenditures**		**12,000.00**	**9,700.24**	**0.00**	**9,417.90**	**0.00**	**2,582.10**	**282.34**
*****Total Expenditures**		**12,000.00**	**9,700.24**	**0.00**	**9,417.90**	**0.00**	**2,582.10**	**282.34**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,417.90**	**0.00**	**(9,417.90)**	**(9,417.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,417.90**	**0.00**	**(9,417.90)**	**(9,417.90)**

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H591 - Young Plant Center FMGR: Sawtelle, Tina Marie

PI Name:	Smith, Cheryl A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/04 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,835.04	0.00	0.00	0.00	0.00	5,835.04	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
61CPHX	Part Time Hourly	5,000.00	8,636.25	0.00	8,636.25	0.00	(3,636.25)	0.00
61SNSH	Student Labor	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
61SNWS	College Work Study	0.00	317.43	0.00	337.68	0.00	(337.68)	(20.25)
***Total: 61 - Salaries and Wages**		**10,835.04**	**9,431.43**	**0.00**	**9,451.68**	**0.00**	**1,383.36**	**(20.25)**
710000	In-State Travel	2,000.00	1,167.11	0.00	0.00	0.00	2,000.00	1,167.11
710100	Out-of-State Travel	0.00	0.00	0.00	726.28	0.00	(726.28)	(726.28)
Subtotal: Travel		**2,000.00**	**1,167.11**	**0.00**	**726.28**	**0.00**	**1,273.72**	**440.83**
711100	Supplies-General	0.00	18.82	0.00	70.49	0.00	(70.49)	(51.67)
711200	Research Supplies	5,000.00	5,730.84	0.00	5,820.70	0.00	(820.70)	(89.86)
713010	Printing & Copying-Publications	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714030	Postage-Express Mail	0.00	391.16	0.00	391.16	0.00	(391.16)	0.00
716000	Maintenance & Repairs-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200	Other Professional Services-General	0.00	2,521.64	0.00	1,667.50	0.00	(1,667.50)	854.14
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**20,000.00**	**8,662.46**	**0.00**	**8,999.85**	**0.00**	**11,000.15**	**(337.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**9,829.57**	**0.00**	**9,726.13**	**0.00**	**12,273.87**	**103.44**
740000	Cap Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,675.00**	**0.00**	**9,675.00**	**0.00**	**(9,675.00)**	**0.00**
****Total Direct Cost Expenditures**		**32,835.04**	**28,936.00**	**0.00**	**28,852.81**	**0.00**	**3,982.23**	**83.19**
*****Total Expenditures**		**32,835.04**	**28,936.00**	**0.00**	**28,852.81**	**0.00**	**3,982.23**	**83.19**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,852.81**	**0.00**	**(28,852.81)**	**(28,852.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,852.81**	**0.00**	**(28,852.81)**	**(28,852.81)**

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H591 - Young Plant Center FMGR: Sawtelle, Tina Marie

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	12,060.04	0.00	(0.04)	(0.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.66	0.00	(5.66)	(5.66)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	1.13	0.00	6.64	0.00	(6.64)	(5.51)
61CPHX	Part Time Hourly	9,000.00	7,540.73	0.00	5,790.00	0.00	3,210.00	1,750.73
61SNSH	Student Labor	0.00	966.37	0.00	4,728.37	0.00	(4,728.37)	(3,762.00)
61SNWS	College Work Study	0.00	491.77	0.00	491.77	0.00	(491.77)	0.00
***Total: 61 - Salaries and Wages**		**21,060.00**	**21,060.00**	**0.00**	**23,082.48**	**0.00**	**(2,022.48)**	**(2,022.48)**
710300	Conference Registration Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel		**0.00**	**520.00**	**0.00**	**520.00**	**0.00**	**(520.00)**	**0.00**
711200	Research Supplies	3,000.00	1,026.40	0.00	739.93	0.00	2,260.07	286.47
713000	Printing & Copying-General	0.00	32.83	0.00	32.83	0.00	(32.83)	0.00
713010	Printing & Copying-Publications	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
714030	Postage-Express Mail	0.00	65.77	0.00	65.77	0.00	(65.77)	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100	Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support		**3,000.00**	**2,480.00**	**0.00**	**2,693.53**	**0.00**	**306.47**	**(213.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**3,213.53**	**0.00**	**(213.53)**	**(213.53)**
****Total Direct Cost Expenditures**		**24,060.00**	**24,060.00**	**0.00**	**26,296.01**	**0.00**	**(2,236.01)**	**(2,236.01)**
*****Total Expenditures**		**24,060.00**	**24,060.00**	**0.00**	**26,296.01**	**0.00**	**(2,236.01)**	**(2,236.01)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,296.01**	**0.00**	**(26,296.01)**	**(26,296.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,296.01**	**0.00**	**(26,296.01)**	**(26,296.01)**

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H591 - Young Plant Center FMGR: Sawtelle, Tina Marie

PI Name:	Smith, Cheryl A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/04 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBYP - Young Plant Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,817.27**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,817.27**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**0.00**
*****Total Expenditures**		**0.00**	**5,817.27**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**(5,817.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**(5,817.27)**

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H691 - Young Plant Center 2006 FMGR: Fisher, Paul R

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
613N30	Graduate Research Assistant	0.00	13,200.14	0.00	13,200.14	0.00	(13,200.14)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**6,077.83**	**20,303.76**	**0.00**	**20,303.76**	**0.00**	**(14,225.93)**	**0.00**
****Total Direct Cost Expenditures**		**6,077.83**	**20,303.76**	**0.00**	**20,303.76**	**0.00**	**(14,225.93)**	**0.00**
*****Total Expenditures**		**6,077.83**	**20,303.76**	**0.00**	**20,303.76**	**0.00**	**(14,225.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,303.76**	**0.00**	**(20,303.76)**	**(20,303.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,303.76**	**0.00**	**(20,303.76)**	**(20,303.76)**

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H691 - Young Plant Center 2006 FMGR: Fisher, Paul R

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	9,450.00	9,450.00	0.00	1,282.50	0.00	8,167.50	8,167.50
61SNSH	Student Labor	0.00	0.00	0.00	5,889.00	0.00	(5,889.00)	(5,889.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**9,450.00**	**9,450.00**	**0.00**	**7,171.50**	**0.00**	**2,278.50**	**2,278.50**
710100	Out-of-State Travel	0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**304.70**	**0.00**	**(304.70)**	**(304.70)**
711100	Supplies-General	0.00	0.00	0.00	213.21	0.00	(213.21)	(213.21)
711200	Research Supplies	3,150.00	3,150.00	0.00	4,056.59	0.00	(906.59)	(906.59)
713000	Printing & Copying-General	0.00	0.00	0.00	89.55	0.00	(89.55)	(89.55)
714030	Postage-Express Mail	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
Subtotal: Non-Travel Support		**3,150.00**	**3,150.00**	**0.00**	**4,877.45**	**0.00**	**(1,727.45)**	**(1,727.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,150.00**	**3,150.00**	**0.00**	**5,182.15**	**0.00**	**(2,032.15)**	**(2,032.15)**
****Total Direct Cost Expenditures**		**12,600.00**	**12,600.00**	**0.00**	**12,353.65**	**0.00**	**246.35**	**246.35**
*****Total Expenditures**		**12,600.00**	**12,600.00**	**0.00**	**12,353.65**	**0.00**	**246.35**	**246.35**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,353.65**	**0.00**	**(12,353.65)**	**(12,353.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,353.65**	**0.00**	**(12,353.65)**	**(12,353.65)**

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H691 - Young Plant Center 2006 FMGR: Fisher, Paul R

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly	9,450.00	9,450.00	0.00	922.50	0.00	8,527.50	8,527.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,282.50	0.00	(4,282.50)	(4,282.50)
61SNWS	College Work Study	0.00	0.00	0.00	115.57	0.00	(115.57)	(115.57)
***Total: 61 - Salaries and Wages**		**9,450.00**	**9,450.00**	**0.00**	**5,371.32**	**0.00**	**4,078.68**	**4,078.68**
710000	In-State Travel	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
710100	Out-of-State Travel	0.00	0.00	0.00	1,928.39	0.00	(1,928.39)	(1,928.39)
710300	Conference Registration Fees	0.00	0.00	0.00	1,116.04	0.00	(1,116.04)	(1,116.04)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,196.17**	**0.00**	**(3,196.17)**	**(3,196.17)**
711100	Supplies-General	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
711200	Research Supplies	3,150.00	3,150.00	0.00	2,684.64	0.00	465.36	465.36
713000	Printing & Copying-General	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
714030	Postage-Express Mail	0.00	0.00	0.00	92.53	0.00	(92.53)	(92.53)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	244.33	0.00	(244.33)	(244.33)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**3,150.00**	**3,150.00**	**0.00**	**3,713.89**	**0.00**	**(563.89)**	**(563.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,150.00**	**3,150.00**	**0.00**	**6,910.06**	**0.00**	**(3,760.06)**	**(3,760.06)**
****Total Direct Cost Expenditures**		**12,600.00**	**12,600.00**	**0.00**	**12,281.38**	**0.00**	**318.62**	**318.62**
*****Total Expenditures**		**12,600.00**	**12,600.00**	**0.00**	**12,281.38**	**0.00**	**318.62**	**318.62**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,281.38**	**0.00**	**(12,281.38)**	**(12,281.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,281.38**	**0.00**	**(12,281.38)**	**(12,281.38)**

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H691 - Young Plant Center 2006 FMGR: Fisher, Paul R

PI Name: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly	5,250.00	5,250.00	0.00	8,523.75	0.00	(3,273.75)	(3,273.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
***Total: 61 - Salaries and Wages**		**5,250.00**	**5,250.00**	**0.00**	**10,571.75**	**0.00**	**(5,321.75)**	**(5,321.75)**
710000	In-State Travel	2,100.00	2,100.00	0.00	84.90	0.00	2,015.10	2,015.10
710100	Out-of-State Travel	0.00	0.00	0.00	3,739.27	0.00	(3,739.27)	(3,739.27)
710300	Conference Registration Fees	0.00	0.00	0.00	777.26	0.00	(777.26)	(777.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,253.42	0.00	(1,253.42)	(1,253.42)
Subtotal: Travel		**2,100.00**	**2,100.00**	**0.00**	**5,854.85**	**0.00**	**(3,754.85)**	**(3,754.85)**
711100	Supplies-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
711200	Research Supplies	5,250.00	4,749.82	0.00	5,502.94	0.00	(252.94)	(753.12)
713000	Printing & Copying-General	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
714030	Postage-Express Mail	0.00	0.00	0.00	69.42	0.00	(69.42)	(69.42)
716000	Maintenance & Repairs-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**17,750.00**	**17,249.82**	**0.00**	**8,190.89**	**0.00**	**9,559.11**	**9,058.93**
***Total: 71 - Support (Travel & Non-Travel)**		**19,850.00**	**19,349.82**	**0.00**	**14,045.74**	**0.00**	**5,804.26**	**5,304.08**
****Total Direct Cost Expenditures**		**25,100.00**	**24,599.82**	**0.00**	**24,617.49**	**0.00**	**482.51**	**(17.67)**
*****Total Expenditures**		**25,100.00**	**24,599.82**	**0.00**	**24,617.49**	**0.00**	**482.51**	**(17.67)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,617.49**	**0.00**	**(24,617.49)**	**(24,617.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,617.49**	**0.00**	**(24,617.49)**	**(24,617.49)**

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H691 - Young Plant Center 2006 FMGR: Fisher, Paul R

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	11,094.25	0.00	965.75	965.75
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	95.44	0.00	(95.44)	(95.44)
61CPHX	Part Time Hourly	9,450.00	9,450.00	0.00	3,843.50	0.00	5,606.50	5,606.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,372.76	0.00	(4,372.76)	(4,372.76)
61SNWS	College Work Study	0.00	0.00	0.00	966.06	0.00	(966.06)	(966.06)
***Total: 61 - Salaries and Wages**		**21,510.00**	**21,510.00**	**0.00**	**20,678.01**	**0.00**	**831.99**	**831.99**
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.57	0.00	(1,553.57)	(1,553.57)
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	399.28	0.00	(399.28)	(399.28)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	314.10	0.00	(314.10)	(314.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,836.95**	**0.00**	**(2,836.95)**	**(2,836.95)**
711100	Supplies-General	0.00	0.00	0.00	394.63	0.00	(394.63)	(394.63)
711200	Research Supplies	3,150.00	3,464.57	0.00	1,289.49	0.00	1,860.51	2,175.08
713000	Printing & Copying-General	0.00	0.00	0.00	63.06	0.00	(63.06)	(63.06)
714030	Postage-Express Mail	0.00	0.00	0.00	98.73	0.00	(98.73)	(98.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support		**3,150.00**	**3,464.57**	**0.00**	**2,006.91**	**0.00**	**1,143.09**	**1,457.66**
***Total: 71 - Support (Travel & Non-Travel)**		**3,150.00**	**3,464.57**	**0.00**	**4,843.86**	**0.00**	**(1,693.86)**	**(1,379.29)**
****Total Direct Cost Expenditures**		**24,660.00**	**24,974.57**	**0.00**	**25,521.87**	**0.00**	**(861.87)**	**(547.30)**
*****Total Expenditures**		**24,660.00**	**24,974.57**	**0.00**	**25,521.87**	**0.00**	**(861.87)**	**(547.30)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,521.87**	**0.00**	**(25,521.87)**	**(25,521.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,521.87**	**0.00**	**(25,521.87)**	**(25,521.87)**

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H691 - Young Plant Center 2006 FMGR: Fisher, Paul R

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBYP - Young Plant Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
***Total: 52 - Appropriations**		**81,037.83**	**81,037.83**	**0.00**	**0.00**	**0.00**	**81,037.83**	**81,037.83**
*****Total Revenue**		**81,037.83**	**81,037.83**	**0.00**	**0.00**	**0.00**	**81,037.83**	**81,037.83**

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H791 - Young Plant Center FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,607.69	0.00	(11,607.69)	(11,607.69)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,656.07**	**0.00**	**(11,656.07)**	**(11,656.07)**
710000	In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
711200	Research Supplies	12,500.00	12,500.00	0.00	45.66	0.00	12,454.34	12,454.34
713000	Printing & Copying-General	0.00	0.00	0.00	123.87	0.00	(123.87)	(123.87)
714030	Postage-Express Mail	0.00	0.00	0.00	374.40	0.00	(374.40)	(374.40)
Subtotal: Non-Travel Support		**12,500.00**	**12,500.00**	**0.00**	**543.93**	**0.00**	**11,956.07**	**11,956.07**
***Total: 71 - Support (Travel & Non-Travel)**		**12,500.00**	**12,500.00**	**0.00**	**843.93**	**0.00**	**11,656.07**	**11,656.07**
****Total Direct Cost Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**	**(12,500.00)**	**(12,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**	**(12,500.00)**	**(12,500.00)**

Grant: 11H464 - UNH Young Plant Center Status: Active Type: Appropriations
Fund: 11H791 - Young Plant Center FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,743.81**	**0.00**	**(6,743.81)**	**(6,743.81)**
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
711200	Research Supplies	12,500.00	12,486.61	0.00	5,412.97	0.00	7,087.03	7,073.64
713000	Printing & Copying-General	0.00	0.00	0.00	149.39	0.00	(149.39)	(149.39)
714030	Postage-Express Mail	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**12,500.00**	**12,486.61**	**0.00**	**5,667.80**	**0.00**	**6,832.20**	**6,818.81**
***Total: 71 - Support (Travel & Non-Travel)**		**12,500.00**	**12,486.61**	**0.00**	**5,742.80**	**0.00**	**6,757.20**	**6,743.81**
****Total Direct Cost Expenditures**		**12,500.00**	**12,486.61**	**0.00**	**12,486.61**	**0.00**	**13.39**	**0.00**
*****Total Expenditures**		**12,500.00**	**12,486.61**	**0.00**	**12,486.61**	**0.00**	**13.39**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,486.61**	**0.00**	**(12,486.61)**	**(12,486.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,486.61**	**0.00**	**(12,486.61)**	**(12,486.61)**

Grant: 11H465 - Soil Organic Matter: Formation, Fu Status: Inactive Type: Appropriations
Fund: 11R570 - Soil Org Matter: Form, Fctn & Mgmt FMGR: Crockett, Robin J

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 10/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H514 - Aquatice insects from streams in NE FMGR: Sawtelle, Tina Marie

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	27,929.89	27,908.88	0.00	27,908.88	0.00	21.01	0.00
61CPHX	Part Time Hourly	0.00	2,520.00	0.00	2,820.00	0.00	(2,820.00)	(300.00)
61SNSH	Student Labor	0.00	0.00	0.00	624.97	0.00	(624.97)	(624.97)
61SNWS	College Work Study	0.00	1,909.90	0.00	1,552.04	0.00	(1,552.04)	357.86
***Total: 61 - Salaries and Wages**		**27,929.89**	**32,338.78**	**0.00**	**32,905.89**	**0.00**	**(4,976.00)**	**(567.11)**
710000	In-State Travel	0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100	Out-of-State Travel	0.00	737.03	0.00	771.63	0.00	(771.63)	(34.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46.08	0.00	(46.08)	(46.08)
Subtotal: Travel		**0.00**	**766.90**	**0.00**	**847.58**	**0.00**	**(847.58)**	**(80.68)**
711100	Supplies-General	0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200	Research Supplies	5,000.00	2,282.84	0.00	1,436.38	0.00	3,563.62	846.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
Subtotal: Non-Travel Support		**5,000.00**	**2,282.84**	**0.00**	**1,635.05**	**0.00**	**3,364.95**	**647.79**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**3,049.74**	**0.00**	**2,482.63**	**0.00**	**2,517.37**	**567.11**
****Total Direct Cost Expenditures**		**32,929.89**	**35,388.52**	**0.00**	**35,388.52**	**0.00**	**(2,458.63)**	**0.00**
*****Total Expenditures**		**32,929.89**	**35,388.52**	**0.00**	**35,388.52**	**0.00**	**(2,458.63)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**35,388.52**	**0.00**	**(35,388.52)**	**(35,388.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,388.52**	**0.00**	**(35,388.52)**	**(35,388.52)**

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H614 - NE Stream Aquatic Insect ID 2006 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
***Total: 61 - Salaries and Wages**		**29,194.82**	**28,853.37**	**0.00**	**28,853.37**	**0.00**	**341.45**	**0.00**
****Total Direct Cost Expenditures**		**29,194.82**	**28,853.37**	**0.00**	**28,853.37**	**0.00**	**341.45**	**0.00**
*****Total Expenditures**		**29,194.82**	**28,853.37**	**0.00**	**28,853.37**	**0.00**	**341.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,853.37**	**0.00**	**(28,853.37)**	**(28,853.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,853.37**	**0.00**	**(28,853.37)**	**(28,853.37)**

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H614 - NE Stream Aquatic Insect ID 2006 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,861.52	0.00	(1,861.52)	(1,861.52)
61SNWS	College Work Study	0.00	0.00	0.00	2,004.51	0.00	(2,004.51)	(2,004.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,866.03**	**0.00**	**(3,866.03)**	**(3,866.03)**
710000	In-State Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**113.40**	**0.00**	**(113.40)**	**(113.40)**
711100	Supplies-General	0.00	0.00	0.00	1,735.30	0.00	(1,735.30)	(1,735.30)
711200	Research Supplies	7,500.00	7,499.43	0.00	1,472.20	0.00	6,027.80	6,027.23
713010	Printing & Copying-Publications	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
Subtotal: Non-Travel Support		**7,500.00**	**7,499.43**	**0.00**	**3,520.00**	**0.00**	**3,980.00**	**3,979.43**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,499.43**	**0.00**	**3,633.40**	**0.00**	**3,866.60**	**3,866.03**
****Total Direct Cost Expenditures**		**7,500.00**	**7,499.43**	**0.00**	**7,499.43**	**0.00**	**0.57**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,499.43**	**0.00**	**7,499.43**	**0.00**	**0.57**	**0.00**
Revenue								
520000	Federal Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
***Total: 52 - Appropriations**		**36,694.82**	**36,694.82**	**0.00**	**7,499.43**	**0.00**	**29,195.39**	**29,195.39**
*****Total Revenue**		**36,694.82**	**36,694.82**	**0.00**	**7,499.43**	**0.00**	**29,195.39**	**29,195.39**

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H714 - NE Stream Aquatic Insect ID 2007 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
***Total: 61 - Salaries and Wages**	**30,732.56**	**29,284.36**	**0.00**	**29,284.36**	**0.00**	**1,448.20**	**0.00**
****Total Direct Cost Expenditures**	**30,732.56**	**29,284.36**	**0.00**	**29,284.36**	**0.00**	**1,448.20**	**0.00**
*****Total Expenditures**	**30,732.56**	**29,284.36**	**0.00**	**29,284.36**	**0.00**	**1,448.20**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**29,284.36**	**0.00**	**(29,284.36)**	**(29,284.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**29,284.36**	**0.00**	**(29,284.36)**	**(29,284.36)**

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H714 - NE Stream Aquatic Insect ID 2007 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,315.95	0.00	(1,315.95)	(1,315.95)
61SNSH	Student Labor	0.00	0.00	0.00	1,472.50	0.00	(1,472.50)	(1,472.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,205.99	0.00	(1,205.99)	(1,205.99)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,994.44**	**0.00**	**(3,994.44)**	**(3,994.44)**
710000	In-State Travel	0.00	0.00	0.00	692.24	0.00	(692.24)	(692.24)
710100	Out-of-State Travel	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,454.58**	**0.00**	**(1,454.58)**	**(1,454.58)**
711200	Research Supplies	7,500.00	7,623.54	0.00	1,094.67	0.00	6,405.33	6,528.87
713000	Printing & Copying-General	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
713010	Printing & Copying-Publications	0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
716110	Rentals-Copier	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	231.12	0.00	(231.12)	(231.12)
Subtotal: Non-Travel Support		**7,500.00**	**7,623.54**	**0.00**	**2,174.52**	**0.00**	**5,325.48**	**5,449.02**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,623.54**	**0.00**	**3,629.10**	**0.00**	**3,870.90**	**3,994.44**
****Total Direct Cost Expenditures**		**7,500.00**	**7,623.54**	**0.00**	**7,623.54**	**0.00**	**(123.54)**	**(0.00)**
*****Total Expenditures**		**7,500.00**	**7,623.54**	**0.00**	**7,623.54**	**0.00**	**(123.54)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,623.54**	**0.00**	**(7,623.54)**	**(7,623.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,623.54**	**0.00**	**(7,623.54)**	**(7,623.54)**

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H714 - NE Stream Aquatic Insect ID 2007 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H467 - Enhancing Reproductive Efficiency w Status: Active Type: Appropriations
Fund: 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen FMGR: Sawtelle, Tina Marie

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
***Total: 61 - Salaries and Wages**		**14,972.61**	**14,945.74**	**0.00**	**14,945.74**	**0.00**	**26.87**	**0.00**
711200	Research Supplies	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**8,691.65**	**0.00**	**8,691.65**	**0.00**	**(191.65)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**8,691.65**	**0.00**	**8,691.65**	**0.00**	**(191.65)**	**0.00**
****Total Direct Cost Expenditures**		**23,472.61**	**23,637.39**	**0.00**	**23,637.39**	**0.00**	**(164.78)**	**0.00**
*****Total Expenditures**		**23,472.61**	**23,637.39**	**0.00**	**23,637.39**	**0.00**	**(164.78)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,637.39**	**0.00**	**(23,637.39)**	**(23,637.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,637.39**	**0.00**	**(23,637.39)**	**(23,637.39)**

Grant: 11H467 - Enhancing Reproductive Efficiency w Status: Active Type: Appropriations
Fund: 11H692 - Efficiency Cooled Equine Semen 2006 FMGR: Berndtson, William E

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
***Total: 61 - Salaries and Wages**		**15,643.77**	**15,450.50**	**0.00**	**15,450.50**	**0.00**	**193.27**	**0.00**
****Total Direct Cost Expenditures**		**15,643.77**	**15,450.50**	**0.00**	**15,450.50**	**0.00**	**193.27**	**0.00**
*****Total Expenditures**		**15,643.77**	**15,450.50**	**0.00**	**15,450.50**	**0.00**	**193.27**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,450.50**	**0.00**	**(15,450.50)**	**(15,450.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,450.50**	**0.00**	**(15,450.50)**	**(15,450.50)**

Grant: 11H467 - Enhancing Reproductive Efficiency w Status: Active Type: Appropriations
Fund: 11H692 - Efficiency Cooled Equine Semen 2006 FMGR: Berndtson, William E

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**27.66**	**0.00**	**(27.66)**	**(27.66)**
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711200	Research Supplies	8,500.00	4,332.89	0.00	2,590.23	0.00	5,909.77	1,742.66
717200	Other Professional Services-General	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
Subtotal: Non-Travel Support		**8,500.00**	**4,332.89**	**0.00**	**4,305.23**	**0.00**	**4,194.77**	**27.66**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**4,332.89**	**0.00**	**4,332.89**	**0.00**	**4,167.11**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**4,332.89**	**0.00**	**4,332.89**	**0.00**	**4,167.11**	**0.00**
*****Total Expenditures**		**8,500.00**	**4,332.89**	**0.00**	**4,332.89**	**0.00**	**4,167.11**	**0.00**
Revenue								
520000	Federal Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
***Total: 52 - Appropriations**		**24,143.77**	**24,143.77**	**0.00**	**4,332.89**	**0.00**	**19,810.88**	**19,810.88**
*****Total Revenue**		**24,143.77**	**24,143.77**	**0.00**	**4,332.89**	**0.00**	**19,810.88**	**19,810.88**

Grant: 11H467 - Enhancing Reproductive Efficiency w Status: Active Type: Appropriations
Fund: 11H792 - Efficiency Cooled Equine Semen 2007 FMGR: Berndtson, William E

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
***Total: 61 - Salaries and Wages**	**16,456.76**	**15,680.62**	**0.00**	**15,680.62**	**0.00**	**776.14**	**0.00**
****Total Direct Cost Expenditures**	**16,456.76**	**15,680.62**	**0.00**	**15,680.62**	**0.00**	**776.14**	**0.00**
*****Total Expenditures**	**16,456.76**	**15,680.62**	**0.00**	**15,680.62**	**0.00**	**776.14**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**15,680.62**	**0.00**	**(15,680.62)**	**(15,680.62)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,680.62**	**0.00**	**(15,680.62)**	**(15,680.62)**

Grant: 11H467 - Enhancing Reproductive Efficiency w Status: Active Type: Appropriations
Fund: 11H792 - Efficiency Cooled Equine Semen 2007 FMGR: Berndtson, William E

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
710100	Out-of-State Travel	0.00	0.00	0.00	1,436.39	0.00	(1,436.39)	(1,436.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,473.27**	**0.00**	**(1,473.27)**	**(1,473.27)**
711100	Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200	Research Supplies	8,500.00	2,437.57	0.00	339.30	0.00	8,160.70	2,098.27
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support		**8,500.00**	**2,437.57**	**0.00**	**964.30**	**0.00**	**7,535.70**	**1,473.27**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**2,437.57**	**0.00**	**2,437.57**	**0.00**	**6,062.43**	**(0.00)**
****Total Direct Cost Expenditures**		**8,500.00**	**2,437.57**	**0.00**	**2,437.57**	**0.00**	**6,062.43**	**(0.00)**
*****Total Expenditures**		**8,500.00**	**2,437.57**	**0.00**	**2,437.57**	**0.00**	**6,062.43**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,437.57**	**0.00**	**(2,437.57)**	**(2,437.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,437.57**	**0.00**	**(2,437.57)**	**(2,437.57)**

Grant: 11H468 - The Role of Notch 1-Mediated Signal Status: Active Type: Appropriations
Fund: 11H593 - Notch 1 Signaling-Adipocyte Functn FMGR: Sawtelle, Tina Marie

PI Name:	Small, Deena J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/04 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
***Total: 61 - Salaries and Wages**		**7,279.50**	**7,668.82**	**0.00**	**7,668.82**	**0.00**	**(389.32)**	**0.00**
711200	Research Supplies	8,500.00	8,500.00	0.00	8,389.56	0.00	110.44	110.44
716100	Rentals & Leases-General	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,779.50**	**16,168.82**	**0.00**	**16,168.82**	**0.00**	**(389.32)**	**0.00**
*****Total Expenditures**		**15,779.50**	**16,168.82**	**0.00**	**16,168.82**	**0.00**	**(389.32)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,168.82**	**0.00**	**(16,168.82)**	**(16,168.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,168.82**	**0.00**	**(16,168.82)**	**(16,168.82)**

Grant: 11H468 - The Role of Notch 1-Mediated Signal Status: Active Type: Appropriations
Fund: 11H693 - Notch 1 in Adipocyte Function 2006 FMGR: Small, Deena J

PI Name:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,017.62	7,957.56	0.00	7,957.56	0.00	60.06	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**8,017.62**	**9,957.57**	**0.00**	**9,957.57**	**0.00**	**(1,939.95)**	**0.00**
****Total Direct Cost Expenditures**		**8,017.62**	**9,957.57**	**0.00**	**9,957.57**	**0.00**	**(1,939.95)**	**0.00**
*****Total Expenditures**		**8,017.62**	**9,957.57**	**0.00**	**9,957.57**	**0.00**	**(1,939.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,957.57**	**0.00**	**(9,957.57)**	**(9,957.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,957.57**	**0.00**	**(9,957.57)**	**(9,957.57)**

Grant: 11H468 - The Role of Notch 1-Mediated Signal Status: Active Type: Appropriations
Fund: 11H693 - Notch 1 in Adipocyte Function 2006 FMGR: Small, Deena J

PI Name:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Subtotal: Non-Travel Support	**8,500.00**	**8,485.03**	**0.00**	**8,485.03**	**0.00**	**14.97**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**8,500.00**	**8,485.03**	**0.00**	**8,485.03**	**0.00**	**14.97**	**0.00**
****Total Direct Cost Expenditures**	**8,500.00**	**8,485.03**	**0.00**	**8,485.03**	**0.00**	**14.97**	**0.00**
*****Total Expenditures**	**8,500.00**	**8,485.03**	**0.00**	**8,485.03**	**0.00**	**14.97**	**0.00**
Revenue							
520000 Federal Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
***Total: 52 - Appropriations**	**16,517.62**	**16,517.62**	**0.00**	**8,485.03**	**0.00**	**8,032.59**	**8,032.59**
*****Total Revenue**	**16,517.62**	**16,517.62**	**0.00**	**8,485.03**	**0.00**	**8,032.59**	**8,032.59**

Grant: 11H468 - The Role of Notch 1-Mediated Signal Status: Active Type: Appropriations
Fund: 11H793 - Notch 1 in Adipocyte Function 2007 FMGR: Small, Deena J

PI Name:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
***Total: 61 - Salaries and Wages**	**8,419.65**	**7,808.63**	**0.00**	**7,808.63**	**0.00**	**611.02**	**0.00**
****Total Direct Cost Expenditures**	**8,419.65**	**7,808.63**	**0.00**	**7,808.63**	**0.00**	**611.02**	**0.00**
*****Total Expenditures**	**8,419.65**	**7,808.63**	**0.00**	**7,808.63**	**0.00**	**611.02**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**7,808.63**	**0.00**	**(7,808.63)**	**(7,808.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,808.63**	**0.00**	**(7,808.63)**	**(7,808.63)**

Grant: 11H468 - The Role of Notch 1-Mediated Signal Status: Active Type: Appropriations
Fund: 11H793 - Notch 1 in Adipocyte Function 2007 FMGR: Small, Deena J

PI Name:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,500.00	12,250.37	0.00	11,899.65	0.00	(3,399.65)	350.72
717200	Other Professional Services-General	0.00	0.00	0.00	350.72	0.00	(350.72)	(350.72)
Subtotal: Non-Travel Support		**8,500.00**	**12,250.37**	**0.00**	**12,250.37**	**0.00**	**(3,750.37)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**12,250.37**	**0.00**	**12,250.37**	**0.00**	**(3,750.37)**	**0.00**
740000	Cap Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**28,492.40**	**0.00**	**28,492.40**	**0.00**	**(28,492.40)**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**40,742.77**	**0.00**	**40,742.77**	**0.00**	**(32,242.77)**	**0.00**
*****Total Expenditures**		**8,500.00**	**40,742.77**	**0.00**	**40,742.77**	**0.00**	**(32,242.77)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**40,742.77**	**0.00**	**(40,742.77)**	**(40,742.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,742.77**	**0.00**	**(40,742.77)**	**(40,742.77)**

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of Status: Active Type: Appropriations
Fund: 11H505 - Microcystins, Food Web in NH Lakes FMGR: Sawtelle, Tina Marie

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
***Total: 61 - Salaries and Wages**		**15,104.10**	**15,085.68**	**0.00**	**15,085.68**	**0.00**	**18.42**	**0.00**
710400	Student or Non-Emp Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
Subtotal: Travel		**0.00**	**57.11**	**0.00**	**57.11**	**0.00**	**(57.11)**	**0.00**
711200	Research Supplies	8,000.00	7,942.89	0.00	7,798.10	0.00	201.90	144.79
713000	Printing & Copying-General	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
719125	Licenses/Professional Fees	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support		**8,000.00**	**7,942.89**	**0.00**	**7,942.89**	**0.00**	**57.11**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,104.10**	**23,085.68**	**0.00**	**23,085.68**	**0.00**	**18.42**	**0.00**
*****Total Expenditures**		**23,104.10**	**23,085.68**	**0.00**	**23,085.68**	**0.00**	**18.42**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,085.68**	**0.00**	**(23,085.68)**	**(23,085.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,085.68**	**0.00**	**(23,085.68)**	**(23,085.68)**

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of Status: Active Type: Appropriations
Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,742.17	19,702.14	0.00	19,702.14	0.00	(3,959.97)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**15,742.17**	**23,702.16**	**0.00**	**23,702.16**	**0.00**	**(7,959.99)**	**0.00**
****Total Direct Cost Expenditures**		**15,742.17**	**23,702.16**	**0.00**	**23,702.16**	**0.00**	**(7,959.99)**	**0.00**
*****Total Expenditures**		**15,742.17**	**23,702.16**	**0.00**	**23,702.16**	**0.00**	**(7,959.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,702.16**	**0.00**	**(23,702.16)**	**(23,702.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,702.16**	**0.00**	**(23,702.16)**	**(23,702.16)**

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of Status: Active Type: Appropriations
Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	7,986.93	0.00	7,067.16	0.00	932.84	919.77
714030	Postage-Express Mail	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	862.98	0.00	(862.98)	(862.98)
Subtotal: Non-Travel Support		**8,000.00**	**7,986.93**	**0.00**	**7,986.93**	**0.00**	**13.07**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,986.93**	**0.00**	**7,986.93**	**0.00**	**13.07**	**(0.00)**
****Total Direct Cost Expenditures**		**8,000.00**	**7,986.93**	**0.00**	**7,986.93**	**0.00**	**13.07**	**(0.00)**
*****Total Expenditures**		**8,000.00**	**7,986.93**	**0.00**	**7,986.93**	**0.00**	**13.07**	**(0.00)**
Revenue								
520000	Federal Appropriations	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
***Total: 52 - Appropriations**		**23,742.17**	**23,742.17**	**0.00**	**7,986.93**	**0.00**	**15,755.24**	**15,755.24**
*****Total Revenue**		**23,742.17**	**23,742.17**	**0.00**	**7,986.93**	**0.00**	**15,755.24**	**15,755.24**

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of Status: Active Type: Appropriations
Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
***Total: 61 - Salaries and Wages**		**16,547.16**	**15,764.44**	**0.00**	**15,764.44**	**0.00**	**782.72**	**0.00**
****Total Direct Cost Expenditures**		**16,547.16**	**15,764.44**	**0.00**	**15,764.44**	**0.00**	**782.72**	**0.00**
*****Total Expenditures**		**16,547.16**	**15,764.44**	**0.00**	**15,764.44**	**0.00**	**782.72**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,764.44**	**0.00**	**(15,764.44)**	**(15,764.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,764.44**	**0.00**	**(15,764.44)**	**(15,764.44)**

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of Status: Active Type: Appropriations
Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	71.28	0.00	(71.28)	(71.28)
710300	Conference Registration Fees	0.00	0.00	0.00	563.66	0.00	(563.66)	(563.66)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**634.94**	**0.00**	**(634.94)**	**(634.94)**
711200	Research Supplies	8,000.00	8,027.39	0.00	7,254.34	0.00	745.66	773.05
714030	Postage-Express Mail	0.00	0.00	0.00	117.76	0.00	(117.76)	(117.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.35	0.00	(20.35)	(20.35)
Subtotal: Non-Travel Support		**8,000.00**	**8,027.39**	**0.00**	**7,392.45**	**0.00**	**607.55**	**634.94**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,027.39**	**0.00**	**8,027.39**	**0.00**	**(27.39)**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,027.39**	**0.00**	**8,027.39**	**0.00**	**(27.39)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,027.39**	**0.00**	**8,027.39**	**0.00**	**(27.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,027.39**	**0.00**	**(8,027.39)**	**(8,027.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,027.39**	**0.00**	**(8,027.39)**	**(8,027.39)**

Grant: 11H470 - The Home Range and Habitat Status: Active Type: Appropriations
Fund: 11H520 - Habitat Pref of American Lobster FMGR: Sawtelle, Tina Marie

PI Name:	Watson, Winsor H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/04 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
***Total: 61 - Salaries and Wages**		**12,697.57**	**24,412.34**	**0.00**	**24,412.34**	**0.00**	**(11,714.77)**	**0.00**
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
711100	Supplies-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,856.02	0.00	7,435.02	0.00	1,564.98	1,421.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,856.02**	**0.00**	**8,656.02**	**0.00**	**343.98**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,856.02**	**0.00**	**8,856.02**	**0.00**	**143.98**	**0.00**
****Total Direct Cost Expenditures**		**21,697.57**	**33,268.36**	**0.00**	**33,268.36**	**0.00**	**(11,570.79)**	**0.00**
*****Total Expenditures**		**21,697.57**	**33,268.36**	**0.00**	**33,268.36**	**0.00**	**(11,570.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,268.36**	**0.00**	**(33,268.36)**	**(33,268.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,268.36**	**0.00**	**(33,268.36)**	**(33,268.36)**

Grant: 11H470 - The Home Range and Habitat Status: Active Type: Appropriations
Fund: 11H620 - Habitat Pref American Lobster 2006 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	25,473.14	25,299.05	0.00	25,299.05	0.00	174.09	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**25,473.14**	**29,299.07**	**0.00**	**29,299.07**	**0.00**	**(3,825.93)**	**0.00**
****Total Direct Cost Expenditures**		**25,473.14**	**29,299.07**	**0.00**	**29,299.07**	**0.00**	**(3,825.93)**	**0.00**
*****Total Expenditures**		**25,473.14**	**29,299.07**	**0.00**	**29,299.07**	**0.00**	**(3,825.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**29,299.07**	**0.00**	**(29,299.07)**	**(29,299.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,299.07**	**0.00**	**(29,299.07)**	**(29,299.07)**

Grant: 11H470 - The Home Range and Habitat Status: Active Type: Appropriations
Fund: 11H620 - Habitat Pref American Lobster 2006 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	8,975.23	0.00	7,519.66	0.00	1,480.34	1,455.57
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,377.47	0.00	(1,377.47)	(1,377.47)
Subtotal: Non-Travel Support		**9,000.00**	**8,975.23**	**0.00**	**8,975.23**	**0.00**	**24.77**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,975.23**	**0.00**	**8,975.23**	**0.00**	**24.77**	**(0.00)**
****Total Direct Cost Expenditures**		**9,000.00**	**8,975.23**	**0.00**	**8,975.23**	**0.00**	**24.77**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**8,975.23**	**0.00**	**8,975.23**	**0.00**	**24.77**	**(0.00)**
Revenue								
520000	Federal Appropriations	34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
***Total: 52 - Appropriations**		**34,473.14**	**34,473.14**	**0.00**	**8,975.23**	**0.00**	**25,497.91**	**25,497.91**
*****Total Revenue**		**34,473.14**	**34,473.14**	**0.00**	**8,975.23**	**0.00**	**25,497.91**	**25,497.91**

Grant: 11H470 - The Home Range and Habitat Status: Active Type: Appropriations
Fund: 11H720 - Habitat Pref American Lobster 2007 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
***Total: 61 - Salaries and Wages**		**26,796.38**	**25,189.43**	**0.00**	**25,189.43**	**0.00**	**1,606.95**	**0.00**
****Total Direct Cost Expenditures**		**26,796.38**	**25,189.43**	**0.00**	**25,189.43**	**0.00**	**1,606.95**	**0.00**
*****Total Expenditures**		**26,796.38**	**25,189.43**	**0.00**	**25,189.43**	**0.00**	**1,606.95**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,189.43**	**0.00**	**(25,189.43)**	**(25,189.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,189.43**	**0.00**	**(25,189.43)**	**(25,189.43)**

Grant: 11H470 - The Home Range and Habitat Status: Active Type: Appropriations
Fund: 11H720 - Habitat Pref American Lobster 2007 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
61SNSH	Student Labor	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**254.50**	**0.00**	**(254.50)**	**(254.50)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**118.70**	**0.00**	**(118.70)**	**(118.70)**
711100	Supplies-General	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
711200	Research Supplies	9,000.00	30,750.75	0.00	28,685.43	0.00	(19,685.43)	2,065.32
714030	Postage-Express Mail	0.00	0.00	0.00	393.76	0.00	(393.76)	(393.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,221.14	0.00	(1,221.14)	(1,221.14)
Subtotal: Non-Travel Support		**9,000.00**	**30,750.75**	**0.00**	**30,377.55**	**0.00**	**(21,377.55)**	**373.20**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**30,750.75**	**0.00**	**30,496.25**	**0.00**	**(21,496.25)**	**254.50**
740000	Cap Equipment	0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**59,416.00**	**0.00**	**59,416.00**	**0.00**	**(59,416.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**90,166.75**	**0.00**	**90,166.75**	**0.00**	**(81,166.75)**	**0.00**
*****Total Expenditures**		**9,000.00**	**90,166.75**	**0.00**	**90,166.75**	**0.00**	**(81,166.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**90,166.75**	**0.00**	**(90,166.75)**	**(90,166.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,166.75**	**0.00**	**(90,166.75)**	**(90,166.75)**

Grant: 11H471 - Receptors for Advanced Glycated End Status: Active Type: Appropriations
Fund: 11H535 - RAGE Products in Atherosclerosis FMGR: Sawtelle, Tina Marie

PI Name:	Foxall, Thomas L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/04 - 9/30/08	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,767.50	12,749.13	0.00	12,749.13	0.00	18.37	0.00
613N30	Graduate Research Assistant	0.00	2,020.41	0.00	2,020.42	0.00	(2,020.42)	(0.01)
***Total: 61 - Salaries and Wages**		**12,767.50**	**14,769.54**	**0.00**	**14,769.55**	**0.00**	**(2,002.05)**	**(0.01)**
710100	Out-of-State Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
Subtotal: Travel		**0.00**	**72.88**	**0.00**	**72.88**	**0.00**	**(72.88)**	**0.00**
711200	Research Supplies	10,000.00	9,944.84	0.00	7,556.27	0.00	2,443.73	2,388.57
714030	Postage-Express Mail	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	223.30	0.00	(223.30)	(223.30)
717200	Other Professional Services-General	0.00	0.00	0.00	2,101.43	0.00	(2,101.43)	(2,101.43)
Subtotal: Non-Travel Support		**10,000.00**	**9,944.84**	**0.00**	**9,944.83**	**0.00**	**55.17**	**0.01**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,017.72**	**0.00**	**10,017.71**	**0.00**	**(17.71)**	**0.01**
****Total Direct Cost Expenditures**		**22,767.50**	**24,787.26**	**0.00**	**24,787.26**	**0.00**	**(2,019.76)**	**0.00**
*****Total Expenditures**		**22,767.50**	**24,787.26**	**0.00**	**24,787.26**	**0.00**	**(2,019.76)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,787.26**	**0.00**	**(24,787.26)**	**(24,787.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,787.26**	**0.00**	**(24,787.26)**	**(24,787.26)**

Grant: 11H471 - Receptors for Advanced Glycated End Status: Active Type: Appropriations
Fund: 11H635 - RAGE in Atherosclerosis 2006 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,306.26	13,206.00	0.00	13,206.00	0.00	100.26	0.00
615F10	PAT	0.00	8,973.40	0.00	8,973.40	0.00	(8,973.40)	0.00
***Total: 61 - Salaries and Wages**		**13,306.26**	**22,179.40**	**0.00**	**22,179.40**	**0.00**	**(8,873.14)**	**0.00**
****Total Direct Cost Expenditures**		**13,306.26**	**22,179.40**	**0.00**	**22,179.40**	**0.00**	**(8,873.14)**	**0.00**
*****Total Expenditures**		**13,306.26**	**22,179.40**	**0.00**	**22,179.40**	**0.00**	**(8,873.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,179.40**	**0.00**	**(22,179.40)**	**(22,179.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,179.40**	**0.00**	**(22,179.40)**	**(22,179.40)**

Grant: 11H471 - Receptors for Advanced Glycated End Status: Active Type: Appropriations
Fund: 11H635 - RAGE in Atherosclerosis 2006 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,924.66	0.00	9,046.69	0.00	953.31	877.97
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	46.22	0.00	(46.22)	(46.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	228.15	0.00	(228.15)	(228.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	246.26	0.00	(246.26)	(246.26)
717200	Other Professional Services-General	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.34	0.00	(30.34)	(30.34)
Subtotal: Non-Travel Support		**10,000.00**	**9,924.66**	**0.00**	**9,924.66**	**0.00**	**75.34**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,924.66**	**0.00**	**9,924.66**	**0.00**	**75.34**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,924.66**	**0.00**	**9,924.66**	**0.00**	**75.34**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,924.66**	**0.00**	**9,924.66**	**0.00**	**75.34**	**0.00**
Revenue								
520000	Federal Appropriations	23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
***Total: 52 - Appropriations**		**23,306.26**	**23,306.26**	**0.00**	**9,924.66**	**0.00**	**13,381.60**	**13,381.60**
*****Total Revenue**		**23,306.26**	**23,306.26**	**0.00**	**9,924.66**	**0.00**	**13,381.60**	**13,381.60**

Grant: 11H471 - Receptors for Advanced Glycated End Status: Active Type: Appropriations
Fund: 11H735 - RAGE in Atherosclerosis 2007 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
***Total: 61 - Salaries and Wages**	**13,987.63**	**13,326.87**	**0.00**	**13,326.87**	**0.00**	**660.76**	**0.00**
****Total Direct Cost Expenditures**	**13,987.63**	**13,326.87**	**0.00**	**13,326.87**	**0.00**	**660.76**	**0.00**
*****Total Expenditures**	**13,987.63**	**13,326.87**	**0.00**	**13,326.87**	**0.00**	**660.76**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,326.87**	**0.00**	**(13,326.87)**	**(13,326.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,326.87**	**0.00**	**(13,326.87)**	**(13,326.87)**

Grant: 11H471 - Receptors for Advanced Glycated End Status: Active Type: Appropriations
Fund: 11H735 - RAGE in Atherosclerosis 2007 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,823.16	0.00	9,453.62	0.00	546.38	369.54
716100	Rentals & Leases-General	0.00	0.00	0.00	369.54	0.00	(369.54)	(369.54)
Subtotal: Non-Travel Support		**10,000.00**	**9,823.16**	**0.00**	**9,823.16**	**0.00**	**176.84**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,823.16**	**0.00**	**9,823.16**	**0.00**	**176.84**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,823.16**	**0.00**	**9,823.16**	**0.00**	**176.84**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,823.16**	**0.00**	**9,823.16**	**0.00**	**176.84**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,823.16**	**0.00**	**(9,823.16)**	**(9,823.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,823.16**	**0.00**	**(9,823.16)**	**(9,823.16)**

Grant: 11H471 - Receptors for Advanced Glycated End Status: Active Type: Appropriations
Fund: 11H835 - RAGE in Atherosclerosis 2008 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,577.15	26,444.87	0.00	25,817.87	0.00	(14,240.72)	627.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
***Total: 61 - Salaries and Wages**		**11,577.15**	**26,444.87**	**0.00**	**26,444.87**	**0.00**	**(14,867.72)**	**0.00**
****Total Direct Cost Expenditures**		**11,577.15**	**26,444.87**	**0.00**	**26,444.87**	**0.00**	**(14,867.72)**	**0.00**
*****Total Expenditures**		**11,577.15**	**26,444.87**	**0.00**	**26,444.87**	**0.00**	**(14,867.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,444.87**	**0.00**	**(26,444.87)**	**(26,444.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,444.87**	**0.00**	**(26,444.87)**	**(26,444.87)**

Grant: 11H471 - Receptors for Advanced Glycated End Status: Active Type: Appropriations
Fund: 11H835 - RAGE in Atherosclerosis 2008 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	7,000.00	7,188.05	0.00	6,693.43	0.00	306.57	494.62
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	278.74	0.00	(278.74)	(278.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	215.88	0.00	(215.88)	(215.88)
Subtotal: Non-Travel Support		**7,000.00**	**7,188.05**	**0.00**	**7,188.05**	**0.00**	**(188.05)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,188.05**	**0.00**	**7,188.05**	**0.00**	**(188.05)**	**0.00**
****Total Direct Cost Expenditures**		**7,000.00**	**7,188.05**	**0.00**	**7,188.05**	**0.00**	**(188.05)**	**0.00**
*****Total Expenditures**		**7,000.00**	**7,188.05**	**0.00**	**7,188.05**	**0.00**	**(188.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,188.05**	**0.00**	**(7,188.05)**	**(7,188.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,188.05**	**0.00**	**(7,188.05)**	**(7,188.05)**

Grant: 11H471 - Receptors for Advanced Glycated End Status: Active Type: Appropriations
Fund: 11H935 - RAGE in Atherosclerosis 2009 FMGR: Dupere, Christine M

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,667.24**	**0.00**	**11,667.24**	**0.00**	**(11,667.24)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,667.24**	**0.00**	**11,667.24**	**0.00**	**(11,667.24)**	**0.00**
*****Total Expenditures**		**0.00**	**11,667.24**	**0.00**	**11,667.24**	**0.00**	**(11,667.24)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,667.24**	**0.00**	**(11,667.24)**	**(11,667.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,667.24**	**0.00**	**(11,667.24)**	**(11,667.24)**

Grant: 11H471 - Receptors for Advanced Glycated End | Status: Active | Type: Appropriations
Fund: 11H935 - RAGE in Atherosclerosis 2009 | FMGR: Dupere, Christine M

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	281.54	0.00	281.54	0.00	(281.54)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**281.54**	**0.00**	**281.54**	**0.00**	**(281.54)**	**0.00**
711200	Research Supplies	6,000.00	5,489.50	0.00	5,489.50	0.00	510.50	0.00
714030	Postage-Express Mail	0.00	21.91	0.00	21.91	0.00	(21.91)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716100	Rentals & Leases-General	0.00	177.05	0.00	177.05	0.00	(177.05)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,718.46**	**0.00**	**5,718.46**	**0.00**	**281.54**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,718.46**	**0.00**	**5,718.46**	**0.00**	**281.54**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys FMGR: Sawtelle, Tina Marie

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
***Total: 61 - Salaries and Wages**		**14,714.92**	**14,696.58**	**0.00**	**14,696.58**	**0.00**	**18.34**	**0.00**
710000	In-State Travel	0.00	151.06	0.00	151.06	0.00	(151.06)	0.00
710100	Out-of-State Travel	0.00	214.39	0.00	647.31	0.00	(647.31)	(432.92)
710300	Conference Registration Fees	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
Subtotal: Travel		**0.00**	**427.45**	**0.00**	**860.37**	**0.00**	**(860.37)**	**(432.92)**
711200	Research Supplies	6,500.00	6,072.55	0.00	590.65	0.00	5,909.35	5,481.90
713005	Printing & Copying-Campus	0.00	0.00	0.00	805.73	0.00	(805.73)	(805.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,072.55**	**0.00**	**5,639.63**	**0.00**	**860.37**	**432.92**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**21,214.92**	**21,196.58**	**0.00**	**21,196.58**	**0.00**	**18.34**	**0.00**
*****Total Expenditures**		**21,214.92**	**21,196.58**	**0.00**	**21,196.58**	**0.00**	**18.34**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,196.58**	**0.00**	**(21,196.58)**	**(21,196.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,196.58**	**0.00**	**(21,196.58)**	**(21,196.58)**

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006 FMGR: Carroll, John E

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,336.45	15,220.40	0.00	15,220.40	0.00	116.05	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**15,336.45**	**17,220.41**	**0.00**	**17,220.41**	**0.00**	**(1,883.96)**	**0.00**
****Total Direct Cost Expenditures**		**15,336.45**	**17,220.41**	**0.00**	**17,220.41**	**0.00**	**(1,883.96)**	**0.00**
*****Total Expenditures**		**15,336.45**	**17,220.41**	**0.00**	**17,220.41**	**0.00**	**(1,883.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,220.41**	**0.00**	**(17,220.41)**	**(17,220.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,220.41**	**0.00**	**(17,220.41)**	**(17,220.41)**

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006 FMGR: Carroll, John E

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,023.08	0.00	(1,023.08)	(1,023.08)
710100	Out-of-State Travel	0.00	0.00	0.00	3,931.03	0.00	(3,931.03)	(3,931.03)
710300	Conference Registration Fees	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,063.60**	**0.00**	**(5,063.60)**	**(5,063.60)**
711200	Research Supplies	6,500.00	6,500.00	0.00	546.40	0.00	5,953.60	5,953.60
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**1,436.40**	**0.00**	**5,063.60**	**5,063.60**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
***Total: 52 - Appropriations**		**21,836.45**	**21,836.45**	**0.00**	**6,500.00**	**0.00**	**15,336.45**	**15,336.45**
*****Total Revenue**		**21,836.45**	**21,836.45**	**0.00**	**6,500.00**	**0.00**	**15,336.45**	**15,336.45**

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007 FMGR: Carroll, John E

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
***Total: 61 - Salaries and Wages**		**16,121.36**	**15,358.84**	**0.00**	**15,358.84**	**0.00**	**762.52**	**0.00**
****Total Direct Cost Expenditures**		**16,121.36**	**15,358.84**	**0.00**	**15,358.84**	**0.00**	**762.52**	**0.00**
*****Total Expenditures**		**16,121.36**	**15,358.84**	**0.00**	**15,358.84**	**0.00**	**762.52**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,358.84**	**0.00**	**(15,358.84)**	**(15,358.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,358.84**	**0.00**	**(15,358.84)**	**(15,358.84)**

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007 FMGR: Carroll, John E

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	913.88	0.00	(913.88)	(913.88)
710100	Out-of-State Travel	0.00	0.00	0.00	3,823.95	0.00	(3,823.95)	(3,823.95)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,027.83**	**0.00**	**(5,027.83)**	**(5,027.83)**
711200	Research Supplies	6,500.00	6,500.00	0.00	646.97	0.00	5,853.03	5,853.03
717200	Other Professional Services-General	0.00	0.00	0.00	825.20	0.00	(825.20)	(825.20)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**1,472.17**	**0.00**	**5,027.83**	**5,027.83**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008 FMGR: Carroll, John E

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,343.10	20,533.22	0.00	19,810.22	0.00	(6,467.12)	723.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	723.00	0.00	(723.00)	(723.00)
***Total: 61 - Salaries and Wages**		**13,343.10**	**20,533.22**	**0.00**	**20,533.22**	**0.00**	**(7,190.12)**	**0.00**
****Total Direct Cost Expenditures**		**13,343.10**	**20,533.22**	**0.00**	**20,533.22**	**0.00**	**(7,190.12)**	**0.00**
*****Total Expenditures**		**13,343.10**	**20,533.22**	**0.00**	**20,533.22**	**0.00**	**(7,190.12)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,533.22**	**0.00**	**(20,533.22)**	**(20,533.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,533.22**	**0.00**	**(20,533.22)**	**(20,533.22)**

Grant: 11H472 - Food Security and Open Space Conser Status: Active Type: Appropriations
Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008 FMGR: Carroll, John E

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,500.00	6,500.00	0.00	182.05	0.00	6,317.95	6,317.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
717200	Other Professional Services-General	0.00	0.00	0.00	6,270.70	0.00	(6,270.70)	(6,270.70)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**

Grant: 11H473 - Sustaining Local Food Systems in a Status: Active Type: Appropriations
Fund: 11R571 - Sustaining Local Food in Global Env FMGR: Sawtelle, Tina Marie

PI Name:	Kelly, Thomas H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/04 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	139.07	0.00	(139.07)	(139.07)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX	Part Time Hourly	0.00	474.00	0.00	1,020.00	0.00	(1,020.00)	(546.00)
61SNSH	Student Labor	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**981.88**	**0.00**	**1,670.95**	**0.00**	**(1,670.95)**	**(689.07)**
710000	In-State Travel	0.00	0.00	0.00	388.42	0.00	(388.42)	(388.42)
710100	Out-of-State Travel	0.00	0.00	0.00	1,639.40	0.00	(1,639.40)	(1,639.40)
710200	Foreign Travel	0.00	0.00	0.00	1,702.85	0.00	(1,702.85)	(1,702.85)
710300	Conference Registration Fees	0.00	0.00	0.00	717.94	0.00	(717.94)	(717.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	683.49	0.00	(683.49)	(683.49)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,132.10**	**0.00**	**(5,132.10)**	**(5,132.10)**
711200	Research Supplies	7,500.00	6,518.12	0.00	199.95	0.00	7,300.05	6,318.17
716100	Rentals & Leases-General	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
Subtotal: Non-Travel Support		**7,500.00**	**6,518.12**	**0.00**	**696.95**	**0.00**	**6,803.05**	**5,821.17**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**6,518.12**	**0.00**	**5,829.05**	**0.00**	**1,670.95**	**689.07**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant: 11H473 - Sustaining Local Food Systems in a Status: Active Type: Appropriations
Fund: 11R671 - Local Food Systems-Global Env 2006 FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNSH	Student Labor	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
61SNWS	College Work Study	0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,372.40**	**0.00**	**(1,372.40)**	**(1,372.40)**
710000	In-State Travel	0.00	0.00	0.00	404.16	0.00	(404.16)	(404.16)
710100	Out-of-State Travel	0.00	0.00	0.00	885.81	0.00	(885.81)	(885.81)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,289.97**	**0.00**	**(1,289.97)**	**(1,289.97)**
711200	Research Supplies	7,500.00	5,971.97	0.00	2,355.00	0.00	5,145.00	3,616.97
714000	Postage-General	0.00	0.00	0.00	23.40	0.00	(23.40)	(23.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	931.20	0.00	(931.20)	(931.20)
Subtotal: Non-Travel Support		**7,500.00**	**5,971.97**	**0.00**	**3,309.60**	**0.00**	**4,190.40**	**2,662.37**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**5,971.97**	**0.00**	**4,599.57**	**0.00**	**2,900.43**	**1,372.40**
****Total Direct Cost Expenditures**		**7,500.00**	**5,971.97**	**0.00**	**5,971.97**	**0.00**	**1,528.03**	**(0.00)**
*****Total Expenditures**		**7,500.00**	**5,971.97**	**0.00**	**5,971.97**	**0.00**	**1,528.03**	**(0.00)**
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**0.00**	**5,971.97**	**0.00**	**1,528.03**	**1,528.03**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**5,971.97**	**0.00**	**1,528.03**	**1,528.03**

Grant: 11H473 - Sustaining Local Food Systems in a Status: Active Type: Appropriations
Fund: 11R771 - Local Food Systems-Global Env 2007 FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H473 - Sustaining Local Food Systems in a Status: Active Type: Appropriations
Fund: 11R771 - Local Food Systems-Global Env 2007 FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,781.00	0.00	(2,781.00)	(2,781.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,785.50**	**0.00**	**(2,785.50)**	**(2,785.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**643.91**	**0.00**	**(643.91)**	**(643.91)**
711100	Supplies-General	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
711200	Research Supplies	7,500.00	7,608.37	0.00	3,047.00	0.00	4,453.00	4,561.37
713000	Printing & Copying-General	0.00	0.00	0.00	263.60	0.00	(263.60)	(263.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	523.75	0.00	(523.75)	(523.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	187.46	0.00	(187.46)	(187.46)
717200	Other Professional Services-General	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
718008	Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support		**7,500.00**	**7,608.37**	**0.00**	**4,178.96**	**0.00**	**3,321.04**	**3,429.41**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,608.37**	**0.00**	**4,822.87**	**0.00**	**2,677.13**	**2,785.50**
****Total Direct Cost Expenditures**		**7,500.00**	**7,608.37**	**0.00**	**7,608.37**	**0.00**	**(108.37)**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,608.37**	**0.00**	**7,608.37**	**0.00**	**(108.37)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,608.37**	**0.00**	**(7,608.37)**	**(7,608.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,608.37**	**0.00**	**(7,608.37)**	**(7,608.37)**

Grant: 11H473 - Sustaining Local Food Systems in a Status: Active Type: Appropriations
Fund: 11R871 - Local Food Systems-Global Env 2008 FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,189.65	0.00	1,189.65	0.00	(1,189.65)	0.00
61SNHO	Student Labor - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61SNSH	Student Labor	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,302.65**	**0.00**	**2,302.65**	**0.00**	**(2,302.65)**	**0.00**
710000	In-State Travel	0.00	39.78	0.00	39.78	0.00	(39.78)	0.00
710100	Out-of-State Travel	0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
710300	Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
Subtotal: Travel		**0.00**	**2,411.78**	**0.00**	**2,411.78**	**0.00**	**(2,411.78)**	**0.00**
711100	Supplies-General	0.00	284.61	0.00	284.61	0.00	(284.61)	0.00
711154	Supplies-Computer Peripherals	0.00	(199.00)	0.00	(199.00)	0.00	199.00	0.00
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000	Printing & Copying-General	0.00	388.40	0.00	388.40	0.00	(388.40)	0.00
716100	Rentals & Leases-General	0.00	751.00	0.00	751.00	0.00	(751.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	842.40	0.00	842.40	0.00	(842.40)	0.00
71C100	Advertising (Non-Employment)	0.00	638.00	0.00	638.00	0.00	(638.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**2,705.41**	**0.00**	**2,705.41**	**0.00**	**4,794.59**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**5,117.19**	**0.00**	**5,117.19**	**0.00**	**2,382.81**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,419.84**	**0.00**	**7,419.84**	**0.00**	**80.16**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,419.84**	**0.00**	**7,419.84**	**0.00**	**80.16**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,419.84**	**0.00**	**(7,419.84)**	**(7,419.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,419.84**	**0.00**	**(7,419.84)**	**(7,419.84)**

Grant: 11H474 - National Animal Genome Research Pro Status: Active Type: Appropriations
Fund: 11R521 - Nat'l Animal Genome Research Prog FMGR: Sawtelle, Tina Marie

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,745.62	6,727.88	0.00	6,727.88	0.00	17.74	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	133.13	0.00	133.13	0.00	(133.13)	0.00
***Total: 61 - Salaries and Wages**		**6,745.62**	**8,861.03**	**0.00**	**8,861.03**	**0.00**	**(2,115.41)**	**0.00**
711200	Research Supplies	5,000.00	4,866.87	0.00	4,853.20	0.00	146.80	13.67
714030	Postage-Express Mail	0.00	0.00	0.00	13.67	0.00	(13.67)	(13.67)
Subtotal: Non-Travel Support		**5,000.00**	**4,866.87**	**0.00**	**4,866.87**	**0.00**	**133.13**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,866.87**	**0.00**	**4,866.87**	**0.00**	**133.13**	**0.00**
****Total Direct Cost Expenditures**		**11,745.62**	**13,727.90**	**0.00**	**13,727.90**	**0.00**	**(1,982.28)**	**0.00**
*****Total Expenditures**		**11,745.62**	**13,727.90**	**0.00**	**13,727.90**	**0.00**	**(1,982.28)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,727.90**	**0.00**	**(13,727.90)**	**(13,727.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,727.90**	**0.00**	**(13,727.90)**	**(13,727.90)**

Grant: 11H474 - National Animal Genome Research Pro Status: Active Type: Appropriations
Fund: 11R621 - National Animal Genome Program 2006 FMGR: Kocher, Thomas D

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,027.95	6,975.12	0.00	6,975.12	0.00	52.83	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,001.48	0.00	2,001.48	0.00	(2,001.48)	0.00
***Total: 61 - Salaries and Wages**		**7,027.95**	**8,976.60**	**0.00**	**8,976.60**	**0.00**	**(1,948.65)**	**0.00**
****Total Direct Cost Expenditures**		**7,027.95**	**8,976.60**	**0.00**	**8,976.60**	**0.00**	**(1,948.65)**	**0.00**
*****Total Expenditures**		**7,027.95**	**8,976.60**	**0.00**	**8,976.60**	**0.00**	**(1,948.65)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,976.60**	**0.00**	**(8,976.60)**	**(8,976.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,976.60**	**0.00**	**(8,976.60)**	**(8,976.60)**

Grant: 11H474 - National Animal Genome Research Pro Status: Active Type: Appropriations
Fund: 11R621 - National Animal Genome Program 2006 FMGR: Kocher, Thomas D

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,262.70	0.00	(1,262.70)	(1,262.70)
61SNSH	Student Labor	0.00	0.00	0.00	1,971.03	0.00	(1,971.03)	(1,971.03)
61SNWS	College Work Study	0.00	0.00	0.00	629.85	0.00	(629.85)	(629.85)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,863.58**	**0.00**	**(3,863.58)**	**(3,863.58)**
711200	Research Supplies	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
Subtotal: Non-Travel Support		**5,000.00**	**4,910.87**	**0.00**	**1,047.29**	**0.00**	**3,952.71**	**3,863.58**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,910.87**	**0.00**	**1,047.29**	**0.00**	**3,952.71**	**3,863.58**
****Total Direct Cost Expenditures**		**5,000.00**	**4,910.87**	**0.00**	**4,910.87**	**0.00**	**89.13**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,910.87**	**0.00**	**4,910.87**	**0.00**	**89.13**	**0.00**
Revenue								
520000	Federal Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
***Total: 52 - Appropriations**		**12,027.95**	**12,027.95**	**0.00**	**4,910.87**	**0.00**	**7,117.08**	**7,117.08**
*****Total Revenue**		**12,027.95**	**12,027.95**	**0.00**	**4,910.87**	**0.00**	**7,117.08**	**7,117.08**

Grant: 11H474 - National Animal Genome Research Pro Status: Active Type: Appropriations
Fund: 11R721 - National Animal Genome Research Pro FMGR: Kocher, Thomas D

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
***Total: 61 - Salaries and Wages**		**3,305.08**	**2,253.46**	**0.00**	**2,253.46**	**0.00**	**1,051.62**	**0.00**
****Total Direct Cost Expenditures**		**3,305.08**	**2,253.46**	**0.00**	**2,253.46**	**0.00**	**1,051.62**	**0.00**
*****Total Expenditures**		**3,305.08**	**2,253.46**	**0.00**	**2,253.46**	**0.00**	**1,051.62**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,253.46**	**0.00**	**(2,253.46)**	**(2,253.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,253.46**	**0.00**	**(2,253.46)**	**(2,253.46)**

Grant: 11H474 - National Animal Genome Research Pro Status: Active Type: Appropriations
Fund: 11R721 - National Animal Genome Research Pro FMGR: Kocher, Thomas D

PI Name:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	2,503.48	0.00	(2,503.48)	(2,503.48)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
61SNSH	Student Labor	0.00	0.00	0.00	1,835.54	0.00	(1,835.54)	(1,835.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,341.36**	**0.00**	**(4,341.36)**	**(4,341.36)**
711200	Research Supplies	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
Subtotal: Non-Travel Support		**5,000.00**	**4,341.36**	**0.00**	**0.00**	**0.00**	**5,000.00**	**4,341.36**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,341.36**	**0.00**	**0.00**	**0.00**	**5,000.00**	**4,341.36**
****Total Direct Cost Expenditures**		**5,000.00**	**4,341.36**	**0.00**	**4,341.36**	**0.00**	**658.64**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**4,341.36**	**0.00**	**4,341.36**	**0.00**	**658.64**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,341.36**	**0.00**	**(4,341.36)**	**(4,341.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,341.36**	**0.00**	**(4,341.36)**	**(4,341.36)**

Grant: 11H475 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R507 - Plant Food Intake in Older Adults FMGR: Sawtelle, Tina Marie

PI Name:	Curran-Celentano, Joanne	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/04 - 9/30/09	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
***Total: 61 - Salaries and Wages**		**13,218.34**	**13,491.49**	**0.00**	**13,491.49**	**0.00**	**(273.15)**	**0.00**
710100	Out-of-State Travel	0.00	778.94	0.00	778.94	0.00	(778.94)	0.00
710300	Conference Registration Fees	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
Subtotal: Travel		**0.00**	**2,749.94**	**0.00**	**2,749.94**	**0.00**	**(2,749.94)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711200	Research Supplies	10,000.00	7,250.06	0.00	5,631.18	0.00	4,368.82	1,618.88
713000	Printing & Copying-General	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	301.80	0.00	(301.80)	(301.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.04	0.00	(30.04)	(30.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,250.06**	**0.00**	**7,250.06**	**0.00**	**2,749.94**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,218.34**	**23,491.49**	**0.00**	**23,491.49**	**0.00**	**(273.15)**	**0.00**
*****Total Expenditures**		**23,218.34**	**23,491.49**	**0.00**	**23,491.49**	**0.00**	**(273.15)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,491.49**	**0.00**	**(23,491.49)**	**(23,491.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,491.49**	**0.00**	**(23,491.49)**	**(23,491.49)**

Grant: 11H475 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R607 - Plant Intake in Older Adults 2006 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
***Total: 61 - Salaries and Wages**		**13,791.22**	**13,686.00**	**0.00**	**13,686.00**	**0.00**	**105.22**	**0.00**
****Total Direct Cost Expenditures**		**13,791.22**	**13,686.00**	**0.00**	**13,686.00**	**0.00**	**105.22**	**0.00**
*****Total Expenditures**		**13,791.22**	**13,686.00**	**0.00**	**13,686.00**	**0.00**	**105.22**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,686.00**	**0.00**	**(13,686.00)**	**(13,686.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,686.00**	**0.00**	**(13,686.00)**	**(13,686.00)**

Grant: 11H475 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R607 - Plant Intake in Older Adults 2006 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	803.37	0.00	(803.37)	(803.37)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,203.37**	**0.00**	**(1,203.37)**	**(1,203.37)**
711100	Supplies-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
711200	Research Supplies	10,000.00	6,449.75	0.00	4,846.99	0.00	5,153.01	1,602.76
713010	Printing & Copying-Publications	0.00	0.00	0.00	58.39	0.00	(58.39)	(58.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	23.68	0.00	(23.68)	(23.68)
717200	Other Professional Services-General	0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**10,000.00**	**6,449.75**	**0.00**	**5,244.56**	**0.00**	**4,755.44**	**1,205.19**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,449.75**	**0.00**	**6,447.93**	**0.00**	**3,552.07**	**1.82**
740000	Cap Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,569.04**	**0.00**	**3,570.86**	**0.00**	**(3,570.86)**	**(1.82)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,018.79**	**0.00**	**10,018.79**	**0.00**	**(18.79)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,018.79**	**0.00**	**10,018.79**	**0.00**	**(18.79)**	**0.00**
Revenue								
520000	Federal Appropriations	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
***Total: 52 - Appropriations**		**23,791.22**	**23,791.22**	**0.00**	**10,018.79**	**0.00**	**13,772.43**	**13,772.43**
*****Total Revenue**		**23,791.22**	**23,791.22**	**0.00**	**10,018.79**	**0.00**	**13,772.43**	**13,772.43**

Grant: 11H475 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R707 - Plant Intake in Older Adults 2007 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
***Total: 61 - Salaries and Wages**		**14,496.04**	**13,811.07**	**0.00**	**13,811.07**	**0.00**	**684.97**	**0.00**
****Total Direct Cost Expenditures**		**14,496.04**	**13,811.07**	**0.00**	**13,811.07**	**0.00**	**684.97**	**0.00**
*****Total Expenditures**		**14,496.04**	**13,811.07**	**0.00**	**13,811.07**	**0.00**	**684.97**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,811.07**	**0.00**	**(13,811.07)**	**(13,811.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,811.07**	**0.00**	**(13,811.07)**	**(13,811.07)**

Grant: 11H475 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R707 - Plant Intake in Older Adults 2007 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,489.07**	**0.00**	**(2,489.07)**	**(2,489.07)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,777.92	0.00	(1,777.92)	(1,777.92)
710300	Conference Registration Fees	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,154.92**	**0.00**	**(2,154.92)**	**(2,154.92)**
711200	Research Supplies	10,000.00	10,408.76	0.00	5,403.31	0.00	4,596.69	5,005.45
714030	Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	113.94	0.00	(113.94)	(113.94)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,408.76**	**0.00**	**5,764.77**	**0.00**	**4,235.23**	**4,643.99**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,408.76**	**0.00**	**7,919.69**	**0.00**	**2,080.31**	**2,489.07**
740000	Cap Equipment	0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,943.21**	**0.00**	**4,943.21**	**0.00**	**(4,943.21)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**15,351.97**	**0.00**	**15,351.97**	**0.00**	**(5,351.97)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**15,351.97**	**0.00**	**15,351.97**	**0.00**	**(5,351.97)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,351.97**	**0.00**	**(15,351.97)**	**(15,351.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,351.97**	**0.00**	**(15,351.97)**	**(15,351.97)**

Grant: 11H475 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R807 - Plant Intake in Older Adults 2008 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,998.49	18,442.58	0.00	17,793.08	0.00	(5,794.59)	649.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	649.50	0.00	(649.50)	(649.50)
***Total: 61 - Salaries and Wages**		**11,998.49**	**18,442.58**	**0.00**	**18,442.58**	**0.00**	**(6,444.09)**	**0.00**
****Total Direct Cost Expenditures**		**11,998.49**	**18,442.58**	**0.00**	**18,442.58**	**0.00**	**(6,444.09)**	**0.00**
*****Total Expenditures**		**11,998.49**	**18,442.58**	**0.00**	**18,442.58**	**0.00**	**(6,444.09)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,442.58**	**0.00**	**(18,442.58)**	**(18,442.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,442.58**	**0.00**	**(18,442.58)**	**(18,442.58)**

Grant: 11H475 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R807 - Plant Intake in Older Adults 2008 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	779.02	0.00	(779.02)	(779.02)
61SNWS	College Work Study	0.00	0.00	0.00	88.39	0.00	(88.39)	(88.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**867.41**	**0.00**	**(867.41)**	**(867.41)**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,095.88	0.00	(1,095.88)	(1,095.88)
710300	Conference Registration Fees	0.00	0.00	0.00	940.24	0.00	(940.24)	(940.24)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,036.12**	**0.00**	**(2,036.12)**	**(2,036.12)**
711200	Research Supplies	10,000.00	9,993.67	0.00	6,202.71	0.00	3,797.29	3,790.96
713000	Printing & Copying-General	0.00	0.00	0.00	375.81	0.00	(375.81)	(375.81)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	116.62	0.00	(116.62)	(116.62)
Subtotal: Non-Travel Support		**10,000.00**	**9,993.67**	**0.00**	**7,090.14**	**0.00**	**2,909.86**	**2,903.53**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,993.67**	**0.00**	**9,126.26**	**0.00**	**873.74**	**867.41**
****Total Direct Cost Expenditures**		**10,000.00**	**9,993.67**	**0.00**	**9,993.67**	**0.00**	**6.33**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,993.67**	**0.00**	**9,993.67**	**0.00**	**6.33**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,993.67**	**0.00**	**(9,993.67)**	**(9,993.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,993.67**	**0.00**	**(9,993.67)**	**(9,993.67)**

Grant: 11H475 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R907 - Plant Intake in Older Adults 2009 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
***Total: 61 - Salaries and Wages**		**10,936.36**	**12,263.92**	**0.00**	**12,263.92**	**0.00**	**(1,327.56)**	**0.00**
****Total Direct Cost Expenditures**		**10,936.36**	**12,263.92**	**0.00**	**12,263.92**	**0.00**	**(1,327.56)**	**0.00**
*****Total Expenditures**		**10,936.36**	**12,263.92**	**0.00**	**12,263.92**	**0.00**	**(1,327.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,263.92**	**0.00**	**(12,263.92)**	**(12,263.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,263.92**	**0.00**	**(12,263.92)**	**(12,263.92)**

Grant: 11H475 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R907 - Plant Intake in Older Adults 2009 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
61SNWS	College Work Study	0.00	358.80	0.00	358.80	0.00	(358.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**533.80**	**0.00**	**533.80**	**0.00**	**(533.80)**	**0.00**
710100	Out-of-State Travel	0.00	1,755.74	0.00	1,755.74	0.00	(1,755.74)	0.00
710200	Foreign Travel	0.00	(1,040.88)	0.00	(1,040.88)	0.00	1,040.88	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		**0.00**	**964.86**	**0.00**	**964.86**	**0.00**	**(964.86)**	**0.00**
711200	Research Supplies	10,000.00	7,127.94	0.00	7,127.94	0.00	2,872.06	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030	Postage-Express Mail	0.00	57.04	0.00	57.04	0.00	(57.04)	0.00
716100	Rentals & Leases-General	0.00	225.20	0.00	225.20	0.00	(225.20)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,480.18**	**0.00**	**7,480.18**	**0.00**	**2,519.82**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,445.04**	**0.00**	**8,445.04**	**0.00**	**1,554.96**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**8,978.84**	**0.00**	**8,978.84**	**0.00**	**1,021.16**	**0.00**
*****Total Expenditures**		**10,000.00**	**8,978.84**	**0.00**	**8,978.84**	**0.00**	**1,021.16**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,978.84**	**0.00**	**(8,978.84)**	**(8,978.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,978.84**	**0.00**	**(8,978.84)**	**(8,978.84)**

Grant: 11H476 - Regulation of Adipose Tissue Accret Status: Inactive Type: Appropriations
Fund: 11R569 - Regulation of Adipose Tissue FMGR: Sawtelle, Tina Marie

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 10/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,427.07	0.00	0.00	0.00	0.00	5,427.07	0.00
***Total: 61 - Salaries and Wages**		**5,427.07**	**0.00**	**0.00**	**0.00**	**0.00**	**5,427.07**	**0.00**
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
Subtotal: Non-Travel Support		**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**
****Total Direct Cost Expenditures**		**12,927.07**	**0.00**	**0.00**	**0.00**	**0.00**	**12,927.07**	**0.00**
*****Total Expenditures**		**12,927.07**	**0.00**	**0.00**	**0.00**	**0.00**	**12,927.07**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H477 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R572 - Plant Food Intake in Older Adults FMGR: Sawtelle, Tina Marie

PI Name:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	212.90	0.00	(212.90)	(212.90)
710300	Conference Registration Fees	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**468.90**	**0.00**	**(468.90)**	**(468.90)**
711200	Research Supplies	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
Subtotal: Non-Travel Support		**7,500.00**	**468.90**	**0.00**	**0.00**	**0.00**	**7,500.00**	**468.90**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**468.90**	**0.00**	**468.90**	**0.00**	**7,031.10**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**468.90**	**0.00**	**468.90**	**0.00**	**7,031.10**	**0.00**
*****Total Expenditures**		**7,500.00**	**468.90**	**0.00**	**468.90**	**0.00**	**7,031.10**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**468.90**	**0.00**	**(468.90)**	**(468.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**468.90**	**0.00**	**(468.90)**	**(468.90)**

Grant: 11H477 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R672 - Plant Intake in Older Adults 2006 FMGR: Violette, Catherine A

PI Name:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,047.00	0.00	(1,047.00)	(1,047.00)
61SNSH	Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,516.25**	**0.00**	**(1,516.25)**	**(1,516.25)**
710000	In-State Travel	0.00	0.00	0.00	307.07	0.00	(307.07)	(307.07)
710100	Out-of-State Travel	0.00	0.00	0.00	534.43	0.00	(534.43)	(534.43)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**841.50**	**0.00**	**(841.50)**	**(841.50)**
711000	Purchasing Cards	0.00	0.00	0.00	137.24	0.00	(137.24)	(137.24)
711100	Supplies-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
711200	Research Supplies	7,500.00	2,623.03	0.00	120.64	0.00	7,379.36	2,502.39
Subtotal: Non-Travel Support		**7,500.00**	**2,623.03**	**0.00**	**265.28**	**0.00**	**7,234.72**	**2,357.75**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**2,623.03**	**0.00**	**1,106.78**	**0.00**	**6,393.22**	**1,516.25**
****Total Direct Cost Expenditures**		**7,500.00**	**2,623.03**	**0.00**	**2,623.03**	**0.00**	**4,876.97**	**(0.00)**
*****Total Expenditures**		**7,500.00**	**2,623.03**	**0.00**	**2,623.03**	**0.00**	**4,876.97**	**(0.00)**
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**0.00**	**2,623.03**	**0.00**	**4,876.97**	**4,876.97**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**2,623.03**	**0.00**	**4,876.97**	**4,876.97**

Grant: 11H477 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R772 - Plant Intake in Older Adults 2007 FMGR: Violette, Catherine A

PI Name:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,070.25	0.00	(1,070.25)	(1,070.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,444.45**	**0.00**	**(4,444.45)**	**(4,444.45)**
710000	In-State Travel	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
710100	Out-of-State Travel	0.00	0.00	0.00	743.98	0.00	(743.98)	(743.98)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**824.97**	**0.00**	**(824.97)**	**(824.97)**
711100	Supplies-General	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
711200	Research Supplies	7,500.00	5,308.00	0.00	21.66	0.00	7,478.34	5,286.34
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
Subtotal: Non-Travel Support		**7,500.00**	**5,308.00**	**0.00**	**38.58**	**0.00**	**7,461.42**	**5,269.42**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**5,308.00**	**0.00**	**863.55**	**0.00**	**6,636.45**	**4,444.45**
****Total Direct Cost Expenditures**		**7,500.00**	**5,308.00**	**0.00**	**5,308.00**	**0.00**	**2,192.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**5,308.00**	**0.00**	**5,308.00**	**0.00**	**2,192.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,308.00**	**0.00**	**(5,308.00)**	**(5,308.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,308.00**	**0.00**	**(5,308.00)**	**(5,308.00)**

Grant: 11H477 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R872 - Plant Intake in Older Adults 2008 FMGR: Violette, Catherine A

PI Name:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,467.50**	**0.00**	**(1,467.50)**	**(1,467.50)**
710000	In-State Travel	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
710300	Conference Registration Fees	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**212.47**	**0.00**	**(212.47)**	**(212.47)**
711200	Research Supplies	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,500.00**	**1,679.97**	**0.00**	**0.00**	**0.00**	**7,500.00**	**1,679.97**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**1,679.97**	**0.00**	**212.47**	**0.00**	**7,287.53**	**1,467.50**
****Total Direct Cost Expenditures**		**7,500.00**	**1,679.97**	**0.00**	**1,679.97**	**0.00**	**5,820.03**	**0.00**
*****Total Expenditures**		**7,500.00**	**1,679.97**	**0.00**	**1,679.97**	**0.00**	**5,820.03**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,679.97**	**0.00**	**(1,679.97)**	**(1,679.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,679.97**	**0.00**	**(1,679.97)**	**(1,679.97)**

Grant: 11H477 - Improving plant food (fruit, vegeta Status: Active Type: Appropriations
Fund: 11R972 - Plant Intake in Older Adults 2009 FMGR: Violette, Catherine A

PI Name:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,862.50	0.00	2,862.50	0.00	(2,862.50)	0.00
61SNSH	Student Labor	0.00	1,726.25	0.00	1,726.25	0.00	(1,726.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,588.75**	**0.00**	**4,588.75**	**0.00**	**(4,588.75)**	**0.00**
710000	In-State Travel	0.00	104.13	0.00	104.13	0.00	(104.13)	0.00
710100	Out-of-State Travel	0.00	1,396.72	0.00	1,396.72	0.00	(1,396.72)	0.00
710300	Conference Registration Fees	0.00	628.64	0.00	628.64	0.00	(628.64)	0.00
Subtotal: Travel		**0.00**	**2,129.49**	**0.00**	**2,129.49**	**0.00**	**(2,129.49)**	**0.00**
711200	Research Supplies	7,500.00	194.26	0.00	194.26	0.00	7,305.74	0.00
713000	Printing & Copying-General	0.00	285.50	0.00	285.50	0.00	(285.50)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**479.76**	**0.00**	**479.76**	**0.00**	**7,020.24**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**2,609.25**	**0.00**	**2,609.25**	**0.00**	**4,890.75**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,198.00**	**0.00**	**7,198.00**	**0.00**	**302.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,198.00**	**0.00**	**7,198.00**	**0.00**	**302.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,198.00**	**0.00**	**(7,198.00)**	**(7,198.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,198.00**	**0.00**	**(7,198.00)**	**(7,198.00)**

Grant: 11H479 - Identification of Colonization Fact Status: Active Type: Appropriations
Fund: 11H694 - Analysis of GacA Regulon 2006 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,000.02**	**0.00**	**4,000.02**	**0.00**	**(4,000.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,000.02**	**0.00**	**4,000.02**	**0.00**	**(4,000.02)**	**0.00**
*****Total Expenditures**		**0.00**	**4,000.02**	**0.00**	**4,000.02**	**0.00**	**(4,000.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,000.02**	**0.00**	**(4,000.02)**	**(4,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.02**	**0.00**	**(4,000.02)**	**(4,000.02)**

Grant: 11H479 - Identification of Colonization Fact Status: Active Type: Appropriations
Fund: 11H694 - Analysis of GacA Regulon 2006 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,604.00**	**0.00**	**(3,604.00)**	**(3,604.00)**
710200	Foreign Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,803.73**	**0.00**	**(1,803.73)**	**(1,803.73)**
711200	Research Supplies	9,000.00	9,010.00	0.00	3,488.40	0.00	5,511.60	5,521.60
714030	Postage-Express Mail	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,010.00**	**0.00**	**3,602.27**	**0.00**	**5,397.73**	**5,407.73**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,010.00**	**0.00**	**5,406.00**	**0.00**	**3,594.00**	**3,604.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,010.00**	**0.00**	**9,010.00**	**0.00**	**(10.00)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,010.00**	**0.00**	**9,010.00**	**0.00**	**(10.00)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**0.00**	**9,010.00**	**0.00**	**(10.00)**	**(10.00)**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**9,010.00**	**0.00**	**(10.00)**	**(10.00)**

Grant: 11H479 - Identification of Colonization Fact Status: Active Type: Appropriations
Fund: 11H794 - Analysis of GacA Regulon 2007 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,069.04	0.00	(4,069.04)	(4,069.04)
615F10	PAT	0.00	33,373.00	0.00	34,095.94	0.00	(34,095.94)	(722.94)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	0.00	3,528.00	0.00	4,138.00	0.00	(4,138.00)	(610.00)
***Total: 61 - Salaries and Wages**		**0.00**	**36,901.00**	**0.00**	**42,322.98**	**0.00**	**(42,322.98)**	**(5,421.98)**
710100	Out-of-State Travel	0.00	0.00	0.00	759.57	0.00	(759.57)	(759.57)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**842.87**	**0.00**	**(842.87)**	**(842.87)**
711200	Research Supplies	9,000.00	9,742.94	0.00	3,145.84	0.00	5,854.16	6,597.10
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714030	Postage-Express Mail	0.00	0.00	0.00	242.25	0.00	(242.25)	(242.25)
Subtotal: Non-Travel Support		**9,000.00**	**9,742.94**	**0.00**	**3,478.09**	**0.00**	**5,521.91**	**6,264.85**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,742.94**	**0.00**	**4,320.96**	**0.00**	**4,679.04**	**5,421.98**
****Total Direct Cost Expenditures**		**9,000.00**	**46,643.94**	**0.00**	**46,643.94**	**0.00**	**(37,643.94)**	**0.00**
*****Total Expenditures**		**9,000.00**	**46,643.94**	**0.00**	**46,643.94**	**0.00**	**(37,643.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**46,643.94**	**0.00**	**(46,643.94)**	**(46,643.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,643.94**	**0.00**	**(46,643.94)**	**(46,643.94)**

Grant: 11H479 - Identification of Colonization Fact Status: Active Type: Appropriations
Fund: 11H894 - Analysis of GacA Regulon 2008 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**428.80**	**0.00**	**(428.80)**	**(428.80)**
711200	Research Supplies	9,000.00	8,997.95	0.00	8,357.56	0.00	642.44	640.39
714030	Postage-Express Mail	0.00	0.00	0.00	158.59	0.00	(158.59)	(158.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,997.95**	**0.00**	**8,569.15**	**0.00**	**430.85**	**428.80**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,997.95**	**0.00**	**8,569.15**	**0.00**	**430.85**	**428.80**
****Total Direct Cost Expenditures**		**9,000.00**	**8,997.95**	**0.00**	**8,997.95**	**0.00**	**2.05**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**8,997.95**	**0.00**	**8,997.95**	**0.00**	**2.05**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,997.95**	**0.00**	**(8,997.95)**	**(8,997.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,997.95**	**0.00**	**(8,997.95)**	**(8,997.95)**

Grant: 11H480 - Evolutionary Mechanisms Predisposin Status: Active Type: Appropriations
Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,999.46**	**0.00**	**3,999.46**	**0.00**	**(3,999.46)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,999.46**	**0.00**	**3,999.46**	**0.00**	**(3,999.46)**	**0.00**
*****Total Expenditures**		**0.00**	**3,999.46**	**0.00**	**3,999.46**	**0.00**	**(3,999.46)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,999.46**	**0.00**	**(3,999.46)**	**(3,999.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,999.46**	**0.00**	**(3,999.46)**	**(3,999.46)**

Grant: 11H480 - Evolutionary Mechanisms Predisposin Status: Active Type: Appropriations
Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,080.66	0.00	(5,080.66)	(5,080.66)
61SNSH	Student Labor	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,800.66**	**0.00**	**(5,800.66)**	**(5,800.66)**
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
711200	Research Supplies	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
Subtotal: Non-Travel Support		**9,000.00**	**8,872.31**	**0.00**	**2,271.65**	**0.00**	**6,728.35**	**6,600.66**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,872.31**	**0.00**	**3,071.65**	**0.00**	**5,928.35**	**5,800.66**
****Total Direct Cost Expenditures**		**9,000.00**	**8,872.31**	**0.00**	**8,872.31**	**0.00**	**127.69**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,872.31**	**0.00**	**8,872.31**	**0.00**	**127.69**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**0.00**	**8,872.31**	**0.00**	**127.69**	**127.69**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**8,872.31**	**0.00**	**127.69**	**127.69**

Grant: 11H481 - Linking Market Valued Community Ski Status: Active Type: Appropriations
Fund: 11H696 - Skills-Rural Sourcing Targets 2006 FMGR: Goodridge, Lyndon E

PI Name:	Goodridge, Lyndon E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBRELG - PI Lyndon Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	724.14	0.00	(724.14)	(724.14)
710300	Conference Registration Fees	0.00	0.00	0.00	235.75	0.00	(235.75)	(235.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**959.89**	**0.00**	**(959.89)**	**(959.89)**
711100	Supplies-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200	Research Supplies	4,000.00	4,000.00	0.00	640.11	0.00	3,359.89	3,359.89
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,040.11**	**0.00**	**959.89**	**959.89**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant: 11H481 - Linking Market Valued Community Ski Status: Active Type: Appropriations
Fund: 11H796 - Skills-Rural Sourcing Targets 2007 FMGR: Goodridge, Lyndon E

PI Name:	Goodridge, Lyndon E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,155.95**	**0.00**	**4,155.95**	**0.00**	**(4,155.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,155.95**	**0.00**	**4,155.95**	**0.00**	**(4,155.95)**	**0.00**
*****Total Expenditures**		**0.00**	**4,155.95**	**0.00**	**4,155.95**	**0.00**	**(4,155.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,155.95**	**0.00**	**(4,155.95)**	**(4,155.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,155.95**	**0.00**	**(4,155.95)**	**(4,155.95)**

Grant: 11H481 - Linking Market Valued Community Ski Status: Active Type: Appropriations
Fund: 11H796 - Skills-Rural Sourcing Targets 2007 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
Effective Date: 05/22/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBRELG - PI Lyndon Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.41	0.00	(3,000.41)	(3,000.41)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	278.53	0.00	(278.53)	(278.53)
61SNSH	Student Labor	0.00	0.00	0.00	2,715.00	0.00	(2,715.00)	(2,715.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,993.94**	**0.00**	**(5,993.94)**	**(5,993.94)**
711200	Research Supplies	4,000.00	5,997.70	0.00	12,576.86	0.00	(8,576.86)	(6,579.16)
713000	Printing & Copying-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,926.90	0.00	(1,926.90)	(1,926.90)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**4,000.00**	**20,997.70**	**0.00**	**15,003.76**	**0.00**	**(11,003.76)**	**5,993.94**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**20,997.70**	**0.00**	**15,003.76**	**0.00**	**(11,003.76)**	**5,993.94**
****Total Direct Cost Expenditures**		**4,000.00**	**20,997.70**	**0.00**	**20,997.70**	**0.00**	**(16,997.70)**	**0.00**
*****Total Expenditures**		**4,000.00**	**20,997.70**	**0.00**	**20,997.70**	**0.00**	**(16,997.70)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,997.70**	**0.00**	**(20,997.70)**	**(20,997.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,997.70**	**0.00**	**(20,997.70)**	**(20,997.70)**

Grant: 11H481 - Linking Market Valued Community Ski Status: Active Type: Appropriations
Fund: 11H896 - Skills-Rural Sourcing Targets 2008 FMGR: Goodridge, Lyndon E

PI Name:	Goodridge, Lyndon E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	19,803.90	43,906.74	0.00	42,834.24	0.00	(23,030.34)	1,072.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,072.50	0.00	(1,072.50)	(1,072.50)
***Total: 61 - Salaries and Wages**		**19,803.90**	**43,906.74**	**0.00**	**43,906.74**	**0.00**	**(24,102.84)**	**0.00**
****Total Direct Cost Expenditures**		**19,803.90**	**43,906.74**	**0.00**	**43,906.74**	**0.00**	**(24,102.84)**	**0.00**
*****Total Expenditures**		**19,803.90**	**43,906.74**	**0.00**	**43,906.74**	**0.00**	**(24,102.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**43,906.74**	**0.00**	**(43,906.74)**	**(43,906.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,906.74**	**0.00**	**(43,906.74)**	**(43,906.74)**

Grant: 11H481 - Linking Market Valued Community Ski Status: Active Type: Appropriations
Fund: 11H896 - Skills-Rural Sourcing Targets 2008 FMGR: Goodridge, Lyndon E

PI Name:	Goodridge, Lyndon E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBRELG - PI Lyndon Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,554.50	0.00	(1,554.50)	(1,554.50)
710200	Foreign Travel	0.00	0.00	0.00	2,074.55	0.00	(2,074.55)	(2,074.55)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,919.05**	**0.00**	**(3,919.05)**	**(3,919.05)**
711200	Research Supplies	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**80.95**	**0.00**	**3,919.05**	**3,919.05**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant: 11H482 - The Role of Charge in Protein Funct Status: Active Type: Appropriations
Fund: 11H686 - Charge in Protein Functnl Prop 2006 FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,065.40	13,958.99	0.00	13,958.99	0.00	106.41	0.00
613N30	Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**14,065.40**	**23,059.01**	**0.00**	**23,059.01**	**0.00**	**(8,993.61)**	**0.00**
****Total Direct Cost Expenditures**		**14,065.40**	**23,059.01**	**0.00**	**23,059.01**	**0.00**	**(8,993.61)**	**0.00**
*****Total Expenditures**		**14,065.40**	**23,059.01**	**0.00**	**23,059.01**	**0.00**	**(8,993.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,059.01**	**0.00**	**(23,059.01)**	**(23,059.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,059.01**	**0.00**	**(23,059.01)**	**(23,059.01)**

Grant: 11H482 - The Role of Charge in Protein Funct Status: Active Type: Appropriations
Fund: 11H686 - Charge in Protein Functnl Prop 2006 FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	10,000.00	10,000.00	0.00	9,166.22	0.00	833.78	833.78
714030	Postage-Express Mail	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
717200	Other Professional Services-General	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
***Total: 52 - Appropriations**		**24,065.40**	**24,065.40**	**0.00**	**10,000.00**	**0.00**	**14,065.40**	**14,065.40**
*****Total Revenue**		**24,065.40**	**24,065.40**	**0.00**	**10,000.00**	**0.00**	**14,065.40**	**14,065.40**

Grant: 11H482 - The Role of Charge in Protein Funct Status: Active Type: Appropriations
Fund: 11H786 - Charge in Protein Functnl Prop 2007 FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
***Total: 61 - Salaries and Wages**		**14,785.20**	**14,086.42**	**0.00**	**14,086.42**	**0.00**	**698.78**	**0.00**
****Total Direct Cost Expenditures**		**14,785.20**	**14,086.42**	**0.00**	**14,086.42**	**0.00**	**698.78**	**0.00**
*****Total Expenditures**		**14,785.20**	**14,086.42**	**0.00**	**14,086.42**	**0.00**	**698.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,086.42**	**0.00**	**(14,086.42)**	**(14,086.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,086.42**	**0.00**	**(14,086.42)**	**(14,086.42)**

Grant: 11H482 - The Role of Charge in Protein Funct Status: Active Type: Appropriations
Fund: 11H786 - Charge in Protein Functnl Prop 2007 FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	141.25	0.00	(141.25)	(141.25)
711200	Research Supplies	10,000.00	8,921.18	0.00	5,375.38	0.00	4,624.62	3,545.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,321.04	0.00	(3,321.04)	(3,321.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.51	0.00	(24.51)	(24.51)
Subtotal: Non-Travel Support		**10,000.00**	**8,921.18**	**0.00**	**8,921.18**	**0.00**	**1,078.82**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,921.18**	**0.00**	**8,921.18**	**0.00**	**1,078.82**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**8,921.18**	**0.00**	**8,921.18**	**0.00**	**1,078.82**	**0.00**
*****Total Expenditures**		**10,000.00**	**8,921.18**	**0.00**	**8,921.18**	**0.00**	**1,078.82**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,921.18**	**0.00**	**(8,921.18)**	**(8,921.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,921.18**	**0.00**	**(8,921.18)**	**(8,921.18)**

Grant: 11H482 - The Role of Charge in Protein Funct Status: Active Type: Appropriations
Fund: 11H886 - Charge in Protein Functnl Prop 2008 FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,237.18	18,811.52	0.00	18,148.52	0.00	(5,911.34)	663.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	663.00	0.00	(663.00)	(663.00)
***Total: 61 - Salaries and Wages**		**12,237.18**	**18,811.52**	**0.00**	**18,811.52**	**0.00**	**(6,574.34)**	**0.00**
****Total Direct Cost Expenditures**		**12,237.18**	**18,811.52**	**0.00**	**18,811.52**	**0.00**	**(6,574.34)**	**0.00**
*****Total Expenditures**		**12,237.18**	**18,811.52**	**0.00**	**18,811.52**	**0.00**	**(6,574.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,811.52**	**0.00**	**(18,811.52)**	**(18,811.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,811.52**	**0.00**	**(18,811.52)**	**(18,811.52)**

Grant: 11H482 - The Role of Charge in Protein Funct Status: Active Type: Appropriations
Fund: 11H886 - Charge in Protein Functnl Prop 2008 FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	0.00	3,254.62	0.00	6,745.38	6,745.38
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,217.00	0.00	(6,217.00)	(6,217.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	18.38	0.00	(18.38)	(18.38)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H483 - Characterization of Plants With Mut Status: Active Type: Appropriations
Fund: 11H681 - Mut. Protein Phosphatase Genes 2006 FMGR: Hrabak, Estelle M

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,581.87	9,509.97	0.00	9,509.97	0.00	71.90	0.00
613N30	Graduate Research Assistant	0.00	6,775.06	0.00	6,775.06	0.00	(6,775.06)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.85	0.00	2,000.85	0.00	(2,000.85)	0.00
***Total: 61 - Salaries and Wages**		**9,581.87**	**18,285.88**	**0.00**	**18,285.88**	**0.00**	**(8,704.01)**	**0.00**
****Total Direct Cost Expenditures**		**9,581.87**	**18,285.88**	**0.00**	**18,285.88**	**0.00**	**(8,704.01)**	**0.00**
*****Total Expenditures**		**9,581.87**	**18,285.88**	**0.00**	**18,285.88**	**0.00**	**(8,704.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,285.88**	**0.00**	**(18,285.88)**	**(18,285.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,285.88**	**0.00**	**(18,285.88)**	**(18,285.88)**

Grant: 11H483 - Characterization of Plants With Mut Status: Active Type: Appropriations
Fund: 11H681 - Mut. Protein Phosphatase Genes 2006 FMGR: Hrabak, Estelle M

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,715.01**	**0.00**	**(1,715.01)**	**(1,715.01)**
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**35.00**	**0.00**	**(35.00)**	**(35.00)**
711200	Research Supplies	7,500.00	7,244.00	0.00	5,197.69	0.00	2,302.31	2,046.31
716000	Maintenance & Repairs-General	0.00	0.00	0.00	144.50	0.00	(144.50)	(144.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**7,500.00**	**7,244.00**	**0.00**	**5,493.99**	**0.00**	**2,006.01**	**1,750.01**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,244.00**	**0.00**	**5,528.99**	**0.00**	**1,971.01**	**1,715.01**
****Total Direct Cost Expenditures**		**7,500.00**	**7,244.00**	**0.00**	**7,244.00**	**0.00**	**256.00**	**(0.00)**
*****Total Expenditures**		**7,500.00**	**7,244.00**	**0.00**	**7,244.00**	**0.00**	**256.00**	**(0.00)**
Revenue								
520000	Federal Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
***Total: 52 - Appropriations**		**17,081.87**	**17,081.87**	**0.00**	**7,244.00**	**0.00**	**9,837.87**	**9,837.87**
*****Total Revenue**		**17,081.87**	**17,081.87**	**0.00**	**7,244.00**	**0.00**	**9,837.87**	**9,837.87**

Grant: 11H483 - Characterization of Plants With Mut Status: Active Type: Appropriations
Fund: 11H781 - Mut. Protein Phosphatase Genes 2007 FMGR: Hrabak, Estelle M

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
***Total: 61 - Salaries and Wages**		**10,062.31**	**9,331.00**	**0.00**	**9,331.00**	**0.00**	**731.31**	**0.00**
****Total Direct Cost Expenditures**		**10,062.31**	**9,331.00**	**0.00**	**9,331.00**	**0.00**	**731.31**	**0.00**
*****Total Expenditures**		**10,062.31**	**9,331.00**	**0.00**	**9,331.00**	**0.00**	**731.31**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,331.00**	**0.00**	**(9,331.00)**	**(9,331.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,331.00**	**0.00**	**(9,331.00)**	**(9,331.00)**

Grant: 11H483 - Characterization of Plants With Mut Status: Active Type: Appropriations
Fund: 11H781 - Mut. Protein Phosphatase Genes 2007 FMGR: Hrabak, Estelle M

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,815.36	0.00	(1,815.36)	(1,815.36)
61SNWS	College Work Study	0.00	0.00	0.00	80.80	0.00	(80.80)	(80.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,896.16**	**0.00**	**(1,896.16)**	**(1,896.16)**
711200	Research Supplies	7,500.00	7,526.38	0.00	5,143.44	0.00	2,356.56	2,382.94
714030	Postage-Express Mail	0.00	0.00	0.00	243.24	0.00	(243.24)	(243.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**7,500.00**	**7,526.38**	**0.00**	**5,630.22**	**0.00**	**1,869.78**	**1,896.16**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,526.38**	**0.00**	**5,630.22**	**0.00**	**1,869.78**	**1,896.16**
740000	Cap Equipment	0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,572.00**	**0.00**	**13,572.00**	**0.00**	**(13,572.00)**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**21,098.38**	**0.00**	**21,098.38**	**0.00**	**(13,598.38)**	**(0.00)**
*****Total Expenditures**		**7,500.00**	**21,098.38**	**0.00**	**21,098.38**	**0.00**	**(13,598.38)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,098.38**	**0.00**	**(21,098.38)**	**(21,098.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,098.38**	**0.00**	**(21,098.38)**	**(21,098.38)**

Grant: 11H483 - Characterization of Plants With Mut Status: Active Type: Appropriations
Fund: 11H881 - Mut. Protein Phosphatase Genes 2008 FMGR: Hrabak, Estelle M

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,133.22	14,092.67	0.00	14,092.67	0.00	(5,959.45)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	451.50	0.00	451.50	0.00	(451.50)	0.00
***Total: 61 - Salaries and Wages**		**8,133.22**	**14,544.17**	**0.00**	**14,544.17**	**0.00**	**(6,410.95)**	**0.00**
****Total Direct Cost Expenditures**		**8,133.22**	**14,544.17**	**0.00**	**14,544.17**	**0.00**	**(6,410.95)**	**0.00**
*****Total Expenditures**		**8,133.22**	**14,544.17**	**0.00**	**14,544.17**	**0.00**	**(6,410.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,544.17**	**0.00**	**(14,544.17)**	**(14,544.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,544.17**	**0.00**	**(14,544.17)**	**(14,544.17)**

Grant: 11H483 - Characterization of Plants With Mut Status: Active Type: Appropriations
Fund: 11H881 - Mut. Protein Phosphatase Genes 2008 FMGR: Hrabak, Estelle M

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	3,662.86	0.00	3,662.86	0.00	(3,662.86)	0.00
61SNWS	College Work Study	0.00	1,683.20	0.00	1,683.20	0.00	(1,683.20)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,346.06**	**0.00**	**5,346.06**	**0.00**	**(5,346.06)**	**0.00**
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
Subtotal: Travel		**0.00**	**195.00**	**0.00**	**195.00**	**0.00**	**(195.00)**	**0.00**
711200	Research Supplies	7,500.00	2,383.32	0.00	2,383.32	0.00	5,116.68	0.00
714030	Postage-Express Mail	0.00	20.27	0.00	20.27	0.00	(20.27)	0.00
716000	Maintenance & Repairs-General	0.00	143.00	0.00	143.00	0.00	(143.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**2,698.39**	**0.00**	**2,698.39**	**0.00**	**4,801.61**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**2,893.39**	**0.00**	**2,893.39**	**0.00**	**4,606.61**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**8,239.45**	**0.00**	**8,239.45**	**0.00**	**(739.45)**	**0.00**
*****Total Expenditures**		**7,500.00**	**8,239.45**	**0.00**	**8,239.45**	**0.00**	**(739.45)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,239.45**	**0.00**	**(8,239.45)**	**(8,239.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,239.45**	**0.00**	**(8,239.45)**	**(8,239.45)**

Grant: 11H484 - Taxonomy and Phylogeography of the Status: Active Type: Appropriations
Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
***Total: 61 - Salaries and Wages**		**11,146.11**	**11,062.40**	**0.00**	**11,062.40**	**0.00**	**83.71**	**0.00**
****Total Direct Cost Expenditures**		**11,146.11**	**11,062.40**	**0.00**	**11,062.40**	**0.00**	**83.71**	**0.00**
*****Total Expenditures**		**11,146.11**	**11,062.40**	**0.00**	**11,062.40**	**0.00**	**83.71**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,062.40**	**0.00**	**(11,062.40)**	**(11,062.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,062.40**	**0.00**	**(11,062.40)**	**(11,062.40)**

Grant: 11H484 - Taxonomy and Phylogeography of the Status: Active Type: Appropriations
Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,185.87**	**0.00**	**(1,185.87)**	**(1,185.87)**
711200	Research Supplies	6,000.00	5,742.31	0.00	4,033.33	0.00	1,966.67	1,708.98
713000	Printing & Copying-General	0.00	0.00	0.00	212.06	0.00	(212.06)	(212.06)
714030	Postage-Express Mail	0.00	0.00	0.00	287.05	0.00	(287.05)	(287.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support		**6,000.00**	**5,742.31**	**0.00**	**4,556.44**	**0.00**	**1,443.56**	**1,185.87**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,742.31**	**0.00**	**5,742.31**	**0.00**	**257.69**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,742.31**	**0.00**	**5,742.31**	**0.00**	**257.69**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,742.31**	**0.00**	**5,742.31**	**0.00**	**257.69**	**0.00**
Revenue								
520000	Federal Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
***Total: 52 - Appropriations**		**17,146.11**	**17,146.11**	**0.00**	**5,742.31**	**0.00**	**11,403.80**	**11,403.80**
*****Total Revenue**		**17,146.11**	**17,146.11**	**0.00**	**5,742.31**	**0.00**	**11,403.80**	**11,403.80**

Grant: 11H484 - Taxonomy and Phylogeography of the Status: Active Type: Appropriations
Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
***Total: 61 - Salaries and Wages**		**11,717.26**	**9,708.91**	**0.00**	**9,708.91**	**0.00**	**2,008.35**	**0.00**
****Total Direct Cost Expenditures**		**11,717.26**	**9,708.91**	**0.00**	**9,708.91**	**0.00**	**2,008.35**	**0.00**
*****Total Expenditures**		**11,717.26**	**9,708.91**	**0.00**	**9,708.91**	**0.00**	**2,008.35**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,708.91**	**0.00**	**(9,708.91)**	**(9,708.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,708.91**	**0.00**	**(9,708.91)**	**(9,708.91)**

Grant: 11H484 - Taxonomy and Phylogeography of the Status: Active Type: Appropriations
Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	1,995.73	0.00	1,995.73	0.00	(1,995.73)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
Subtotal: Travel		**0.00**	**2,475.73**	**0.00**	**2,475.73**	**0.00**	**(2,475.73)**	**0.00**
711200	Research Supplies	6,000.00	3,009.62	0.00	3,009.62	0.00	2,990.38	0.00
713010	Printing & Copying-Publications	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,291.44**	**0.00**	**3,291.44**	**0.00**	**2,708.56**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,767.17**	**0.00**	**5,767.17**	**0.00**	**232.83**	**0.00**
740000	Cap Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,910.00**	**0.00**	**6,910.00**	**0.00**	**(6,910.00)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**12,677.17**	**0.00**	**12,677.17**	**0.00**	**(6,677.17)**	**0.00**
*****Total Expenditures**		**6,000.00**	**12,677.17**	**0.00**	**12,677.17**	**0.00**	**(6,677.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,677.17**	**0.00**	**(12,677.17)**	**(12,677.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,677.17**	**0.00**	**(12,677.17)**	**(12,677.17)**

Grant: 11H484 - Taxonomy and Phylogeography of the Status: Active Type: Appropriations
Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H484 - Taxonomy and Phylogeography of the Status: Active Type: Appropriations
Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
***Total: 61 - Salaries and Wages**	**9,698.98**	**4,518.47**	**0.00**	**4,518.47**	**0.00**	**5,180.51**	**0.00**
****Total Direct Cost Expenditures**	**9,698.98**	**4,518.47**	**0.00**	**4,518.47**	**0.00**	**5,180.51**	**0.00**
*****Total Expenditures**	**9,698.98**	**4,518.47**	**0.00**	**4,518.47**	**0.00**	**5,180.51**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**4,518.47**	**0.00**	**(4,518.47)**	**(4,518.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,518.47**	**0.00**	**(4,518.47)**	**(4,518.47)**

Grant: 11H484 - Taxonomy and Phylogeography of the Status: Active Type: Appropriations
Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
710200	Foreign Travel	0.00	0.00	0.00	783.45	0.00	(783.45)	(783.45)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,965.95**	**0.00**	**(1,965.95)**	**(1,965.95)**
711200	Research Supplies	6,000.00	6,916.91	0.00	4,737.55	0.00	1,262.45	2,179.36
714030	Postage-Express Mail	0.00	0.00	0.00	120.10	0.00	(120.10)	(120.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
Subtotal: Non-Travel Support		**6,000.00**	**6,916.91**	**0.00**	**4,950.96**	**0.00**	**1,049.04**	**1,965.95**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,916.91**	**0.00**	**6,916.91**	**0.00**	**(916.91)**	**(0.00)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,916.91**	**0.00**	**6,916.91**	**0.00**	**(916.91)**	**(0.00)**
*****Total Expenditures**		**6,000.00**	**6,916.91**	**0.00**	**6,916.91**	**0.00**	**(916.91)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,916.91**	**0.00**	**(6,916.91)**	**(6,916.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,916.91**	**0.00**	**(6,916.91)**	**(6,916.91)**

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H678 - Env. Pollutants in Breast Milk 2006 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,288.75	6,582.09	0.00	6,582.09	0.00	4,706.66	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**11,288.75**	**15,182.17**	**0.00**	**15,182.17**	**0.00**	**(3,893.42)**	**0.00**
****Total Direct Cost Expenditures**		**11,288.75**	**15,182.17**	**0.00**	**15,182.17**	**0.00**	**(3,893.42)**	**0.00**
*****Total Expenditures**		**11,288.75**	**15,182.17**	**0.00**	**15,182.17**	**0.00**	**(3,893.42)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,182.17**	**0.00**	**(15,182.17)**	**(15,182.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,182.17**	**0.00**	**(15,182.17)**	**(15,182.17)**

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H678 - Env. Pollutants in Breast Milk 2006 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	6,613.05	0.00	2,386.95	2,386.95
713000	Printing & Copying-General	0.00	0.00	0.00	1,054.95	0.00	(1,054.95)	(1,054.95)
714030	Postage-Express Mail	0.00	0.00	0.00	168.03	0.00	(168.03)	(168.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	187.42	0.00	(187.42)	(187.42)
717200	Other Professional Services-General	0.00	0.00	0.00	481.55	0.00	(481.55)	(481.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
***Total: 52 - Appropriations**		**20,288.75**	**20,288.75**	**0.00**	**9,000.00**	**0.00**	**11,288.75**	**11,288.75**
*****Total Revenue**		**20,288.75**	**20,288.75**	**0.00**	**9,000.00**	**0.00**	**11,288.75**	**11,288.75**

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H778 - Env. Pollutants in Breast Milk 2007 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
***Total: 61 - Salaries and Wages**	**11,866.61**	**11,306.97**	**0.00**	**11,306.97**	**0.00**	**559.64**	**0.00**
****Total Direct Cost Expenditures**	**11,866.61**	**11,306.97**	**0.00**	**11,306.97**	**0.00**	**559.64**	**0.00**
*****Total Expenditures**	**11,866.61**	**11,306.97**	**0.00**	**11,306.97**	**0.00**	**559.64**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,306.97**	**0.00**	**(11,306.97)**	**(11,306.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,306.97**	**0.00**	**(11,306.97)**	**(11,306.97)**

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H778 - Env. Pollutants in Breast Milk 2007 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study	0.00	0.00	0.00	127.84	0.00	(127.84)	(127.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**411.84**	**0.00**	**(411.84)**	**(411.84)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,000.79**	**0.00**	**(1,000.79)**	**(1,000.79)**
711200	Research Supplies	9,000.00	14,227.98	0.00	11,032.45	0.00	(2,032.45)	3,195.53
714030	Postage-Express Mail	0.00	0.00	0.00	321.13	0.00	(321.13)	(321.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	413.50	0.00	(413.50)	(413.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
717200	Other Professional Services-General	0.00	0.00	0.00	792.32	0.00	(792.32)	(792.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
Subtotal: Non-Travel Support		**9,000.00**	**14,227.98**	**0.00**	**12,815.35**	**0.00**	**(3,815.35)**	**1,412.63**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**14,227.98**	**0.00**	**13,816.14**	**0.00**	**(4,816.14)**	**411.84**
740000	Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,805.17**	**0.00**	**3,805.17**	**0.00**	**(3,805.17)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**18,033.15**	**0.00**	**18,033.15**	**0.00**	**(9,033.15)**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**18,033.15**	**0.00**	**18,033.15**	**0.00**	**(9,033.15)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,033.15**	**0.00**	**(18,033.15)**	**(18,033.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,033.15**	**0.00**	**(18,033.15)**	**(18,033.15)**

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H878 - Env. Pollutants in Breast Milk 2008 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H878 - Env. Pollutants in Breast Milk 2008 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,822.97	23,371.73	0.00	22,839.23	0.00	(13,016.26)	532.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	532.50	0.00	(532.50)	(532.50)
***Total: 61 - Salaries and Wages**		**9,822.97**	**23,371.73**	**0.00**	**23,371.73**	**0.00**	**(13,548.76)**	**0.00**
****Total Direct Cost Expenditures**		**9,822.97**	**23,371.73**	**0.00**	**23,371.73**	**0.00**	**(13,548.76)**	**0.00**
*****Total Expenditures**		**9,822.97**	**23,371.73**	**0.00**	**23,371.73**	**0.00**	**(13,548.76)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,371.73**	**0.00**	**(23,371.73)**	**(23,371.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,371.73**	**0.00**	**(23,371.73)**	**(23,371.73)**

Grant: 11H485 - Environmental Pollutants in Human B Status: Active Type: Appropriations
Fund: 11H878 - Env. Pollutants in Breast Milk 2008 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	16,583.51	0.00	14,368.47	0.00	(5,368.47)	2,215.04
713010	Printing & Copying-Publications	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
714030	Postage-Express Mail	0.00	0.00	0.00	24.23	0.00	(24.23)	(24.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.82	0.00	(90.82)	(90.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	479.73	0.00	(479.73)	(479.73)
717200	Other Professional Services-General	0.00	0.00	0.00	1,311.37	0.00	(1,311.37)	(1,311.37)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	38.89	0.00	(38.89)	(38.89)
Subtotal: Non-Travel Support		**9,000.00**	**16,583.51**	**0.00**	**16,583.51**	**0.00**	**(7,583.51)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**16,583.51**	**0.00**	**16,583.51**	**0.00**	**(7,583.51)**	**(0.00)**
****Total Direct Cost Expenditures**		**9,000.00**	**16,583.51**	**0.00**	**16,583.51**	**0.00**	**(7,583.51)**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**16,583.51**	**0.00**	**16,583.51**	**0.00**	**(7,583.51)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,583.51**	**0.00**	**(16,583.51)**	**(16,583.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,583.51**	**0.00**	**(16,583.51)**	**(16,583.51)**

Grant: 11H486 - Development of Genetic and Genomic Status: Active Type: Appropriations
Fund: 11H634 - Genetic-Genomic Tools Frankia 2006 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,816.46	10,733.97	0.00	10,733.97	0.00	82.49	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**10,816.46**	**12,733.98**	**0.00**	**12,733.98**	**0.00**	**(1,917.52)**	**0.00**
****Total Direct Cost Expenditures**		**10,816.46**	**12,733.98**	**0.00**	**12,733.98**	**0.00**	**(1,917.52)**	**0.00**
*****Total Expenditures**		**10,816.46**	**12,733.98**	**0.00**	**12,733.98**	**0.00**	**(1,917.52)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,733.98**	**0.00**	**(12,733.98)**	**(12,733.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,733.98**	**0.00**	**(12,733.98)**	**(12,733.98)**

Grant: 11H486 - Development of Genetic and Genomic Status: Active Type: Appropriations
Fund: 11H634 - Genetic-Genomic Tools Frankia 2006 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,708.00**	**0.00**	**(1,708.00)**	**(1,708.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	900.71	0.00	(900.71)	(900.71)
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,385.71**	**0.00**	**(1,385.71)**	**(1,385.71)**
711200	Research Supplies	9,000.00	8,988.39	0.00	5,783.85	0.00	3,216.15	3,204.54
713000	Printing & Copying-General	0.00	0.00	0.00	110.83	0.00	(110.83)	(110.83)
Subtotal: Non-Travel Support		**9,000.00**	**8,988.39**	**0.00**	**5,894.68**	**0.00**	**3,105.32**	**3,093.71**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,988.39**	**0.00**	**7,280.39**	**0.00**	**1,719.61**	**1,708.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,988.39**	**0.00**	**8,988.39**	**0.00**	**11.61**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,988.39**	**0.00**	**8,988.39**	**0.00**	**11.61**	**0.00**
Revenue								
520000	Federal Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
***Total: 52 - Appropriations**		**19,816.46**	**19,816.46**	**0.00**	**8,988.39**	**0.00**	**10,828.07**	**10,828.07**
*****Total Revenue**		**19,816.46**	**19,816.46**	**0.00**	**8,988.39**	**0.00**	**10,828.07**	**10,828.07**

Grant: 11H487 - Engaging and Communicating with the Status: Active Type: Appropriations
Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006 FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
***Total: 61 - Salaries and Wages**		**10,800.62**	**10,718.97**	**0.00**	**10,718.97**	**0.00**	**81.65**	**0.00**
****Total Direct Cost Expenditures**		**10,800.62**	**10,718.97**	**0.00**	**10,718.97**	**0.00**	**81.65**	**0.00**
*****Total Expenditures**		**10,800.62**	**10,718.97**	**0.00**	**10,718.97**	**0.00**	**81.65**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,718.97**	**0.00**	**(10,718.97)**	**(10,718.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,718.97**	**0.00**	**(10,718.97)**	**(10,718.97)**

Grant: 11H487 - Engaging and Communicating with the Status: Active Type: Appropriations
Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006 FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBRECO - Resource Economics&Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H487 - Engaging and Communicating with the | Status: Active | Type: Appropriations
Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006 | FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,543.52	0.00	(2,543.52)	(2,543.52)
61SNWS	College Work Study	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,565.12**	**0.00**	**(2,565.12)**	**(2,565.12)**
710000	In-State Travel	0.00	0.00	0.00	596.99	0.00	(596.99)	(596.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.95	0.00	(1,120.95)	(1,120.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,717.94**	**0.00**	**(1,717.94)**	**(1,717.94)**
711200	Research Supplies	5,000.00	4,863.45	0.00	435.39	0.00	4,564.61	4,428.06
716000	Maintenance & Repairs-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support		**5,000.00**	**4,863.45**	**0.00**	**580.39**	**0.00**	**4,419.61**	**4,283.06**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,863.45**	**0.00**	**2,298.33**	**0.00**	**2,701.67**	**2,565.12**
****Total Direct Cost Expenditures**		**5,000.00**	**4,863.45**	**0.00**	**4,863.45**	**0.00**	**136.55**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,863.45**	**0.00**	**4,863.45**	**0.00**	**136.55**	**0.00**
Revenue								
520000	Federal Appropriations	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
***Total: 52 - Appropriations**		**15,800.62**	**15,800.62**	**0.00**	**4,863.45**	**0.00**	**10,937.17**	**10,937.17**
*****Total Revenue**		**15,800.62**	**15,800.62**	**0.00**	**4,863.45**	**0.00**	**10,937.17**	**10,937.17**

Grant: 11H487 - Engaging and Communicating with the Status: Active Type: Appropriations
Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007 FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
***Total: 61 - Salaries and Wages**		**11,341.53**	**10,516.90**	**0.00**	**10,516.90**	**0.00**	**824.63**	**0.00**
****Total Direct Cost Expenditures**		**11,341.53**	**10,516.90**	**0.00**	**10,516.90**	**0.00**	**824.63**	**0.00**
*****Total Expenditures**		**11,341.53**	**10,516.90**	**0.00**	**10,516.90**	**0.00**	**824.63**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,516.90**	**0.00**	**(10,516.90)**	**(10,516.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,516.90**	**0.00**	**(10,516.90)**	**(10,516.90)**

Grant: 11H487 - Engaging and Communicating with the Status: Active Type: Appropriations
Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007 FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
61SNWS	College Work Study	0.00	0.00	0.00	195.60	0.00	(195.60)	(195.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,228.60**	**0.00**	**(1,228.60)**	**(1,228.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	898.85	0.00	(898.85)	(898.85)
710200	Foreign Travel	0.00	0.00	0.00	1,706.50	0.00	(1,706.50)	(1,706.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,605.35**	**0.00**	**(2,605.35)**	**(2,605.35)**
711200	Research Supplies	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
Subtotal: Non-Travel Support		**5,000.00**	**5,011.85**	**0.00**	**1,177.90**	**0.00**	**3,822.10**	**3,833.95**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,011.85**	**0.00**	**3,783.25**	**0.00**	**1,216.75**	**1,228.60**
****Total Direct Cost Expenditures**		**5,000.00**	**5,011.85**	**0.00**	**5,011.85**	**0.00**	**(11.85)**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,011.85**	**0.00**	**5,011.85**	**0.00**	**(11.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,011.85**	**0.00**	**(5,011.85)**	**(5,011.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,011.85**	**0.00**	**(5,011.85)**	**(5,011.85)**

Grant: 11H487 - Engaging and Communicating with the Status: Active Type: Appropriations
Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008 FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,166.23	15,149.27	0.00	14,640.77	0.00	(5,474.54)	508.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	508.50	0.00	(508.50)	(508.50)
***Total: 61 - Salaries and Wages**		**9,166.23**	**15,149.27**	**0.00**	**15,149.27**	**0.00**	**(5,983.04)**	**0.00**
****Total Direct Cost Expenditures**		**9,166.23**	**15,149.27**	**0.00**	**15,149.27**	**0.00**	**(5,983.04)**	**0.00**
*****Total Expenditures**		**9,166.23**	**15,149.27**	**0.00**	**15,149.27**	**0.00**	**(5,983.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,149.27**	**0.00**	**(15,149.27)**	**(15,149.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,149.27**	**0.00**	**(15,149.27)**	**(15,149.27)**

Grant: 11H487 - Engaging and Communicating with the Status: Active Type: Appropriations
Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008 FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**640.00**	**0.00**	**(640.00)**	**(640.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**835.00**	**0.00**	**(835.00)**	**(835.00)**
711200	Research Supplies	5,000.00	5,000.00	0.00	3,431.50	0.00	1,568.50	1,568.50
717200	Other Professional Services-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,525.00**	**0.00**	**1,475.00**	**1,475.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**4,360.00**	**0.00**	**640.00**	**640.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 11H487 - Engaging and Communicating with the Status: Active Type: Appropriations
Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009 FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
***Total: 61 - Salaries and Wages**		**8,660.53**	**9,809.70**	**0.00**	**9,809.70**	**0.00**	**(1,149.17)**	**0.00**
****Total Direct Cost Expenditures**		**8,660.53**	**9,809.70**	**0.00**	**9,809.70**	**0.00**	**(1,149.17)**	**0.00**
*****Total Expenditures**		**8,660.53**	**9,809.70**	**0.00**	**9,809.70**	**0.00**	**(1,149.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,809.70**	**0.00**	**(9,809.70)**	**(9,809.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,809.70**	**0.00**	**(9,809.70)**	**(9,809.70)**

Grant: 11H487 - Engaging and Communicating with the Status: Active Type: Appropriations
Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009 FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBRECO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/05 - 9/30/08	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRRR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
711200	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam Status: Active Type: Appropriations
Fund: 11H797 - Arabidopsis thaliana responses 2007 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	7,500.00	8,301.43	0.00	8,171.50	0.00	(671.50)	129.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**7,500.00**	**8,301.43**	**0.00**	**8,301.43**	**0.00**	**(801.43)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**8,301.43**	**0.00**	**8,301.43**	**0.00**	**(801.43)**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**8,301.43**	**0.00**	**8,301.43**	**0.00**	**(801.43)**	**0.00**
*****Total Expenditures**		**7,500.00**	**8,301.43**	**0.00**	**8,301.43**	**0.00**	**(801.43)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,301.43**	**0.00**	**(8,301.43)**	**(8,301.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,301.43**	**0.00**	**(8,301.43)**	**(8,301.43)**

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam Status: Active Type: Appropriations
Fund: 11H897 - Arabidopsis thaliana responses 2008 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	149.80	0.00	(149.80)	(149.80)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,883.55**	**0.00**	**(2,883.55)**	**(2,883.55)**
711200	Research Supplies	7,500.00	7,500.00	0.00	4,537.22	0.00	2,962.78	2,962.78
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	44.23	0.00	(44.23)	(44.23)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**4,616.45**	**0.00**	**2,883.55**	**2,883.55**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**4,616.45**	**0.00**	**2,883.55**	**2,883.55**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam Status: Active Type: Appropriations
Fund: 11H997 - Arabidopsis thaliana responses 2009 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**85.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**0.00**
711200	Research Supplies	7,500.00	7,408.44	0.00	7,408.44	0.00	91.56	0.00
714030	Postage-Express Mail	0.00	6.56	0.00	6.56	0.00	(6.56)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**7,415.00**	**0.00**	**7,415.00**	**0.00**	**85.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,415.00**	**0.00**	**7,415.00**	**0.00**	**85.00**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant: 11H489 - Iron Deficiency and Oxidative Stres Status: Active Type: Appropriations
Fund: 11H707 - Inhibition of Photosynthesis 2007 FMGR: Jahnke, Leland S

PI Name:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	3,500.00	3,235.66	0.00	2,952.32	0.00	547.68	283.34
713000	Printing & Copying-General	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**3,500.00**	**3,235.66**	**0.00**	**3,235.66**	**0.00**	**264.34**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,235.66**	**0.00**	**3,235.66**	**0.00**	**264.34**	**0.00**
****Total Direct Cost Expenditures**		**3,500.00**	**3,235.66**	**0.00**	**3,235.66**	**0.00**	**264.34**	**0.00**
*****Total Expenditures**		**3,500.00**	**3,235.66**	**0.00**	**3,235.66**	**0.00**	**264.34**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,235.66**	**0.00**	**(3,235.66)**	**(3,235.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,235.66**	**0.00**	**(3,235.66)**	**(3,235.66)**

Grant: 11H489 - Iron Deficiency and Oxidative Stres Status: Active Type: Appropriations
Fund: 11H807 - Inhibition of Photosynthesis 2008 FMGR: Jahnke, Leland S

PI Name:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	3,500.00	3,270.03	0.00	2,922.91	0.00	577.09	347.12
713000	Printing & Copying-General	0.00	0.00	0.00	40.32	0.00	(40.32)	(40.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**3,500.00**	**3,270.03**	**0.00**	**3,270.03**	**0.00**	**229.97**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,270.03**	**0.00**	**3,270.03**	**0.00**	**229.97**	**0.00**
****Total Direct Cost Expenditures**		**3,500.00**	**3,270.03**	**0.00**	**3,270.03**	**0.00**	**229.97**	**0.00**
*****Total Expenditures**		**3,500.00**	**3,270.03**	**0.00**	**3,270.03**	**0.00**	**229.97**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,270.03**	**0.00**	**(3,270.03)**	**(3,270.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,270.03**	**0.00**	**(3,270.03)**	**(3,270.03)**

Grant: 11H489 - Iron Deficiency and Oxidative Stres Status: Active Type: Appropriations
Fund: 11H907 - Inhibition of Photosynthesis 2009 FMGR: Jahnke, Leland S

PI Name:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBILJ - PI Lee Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.02**	**0.00**	**2,000.02**	**0.00**	**(2,000.02)**	**0.00**
711200	Research Supplies	6,000.00	3,811.45	0.00	3,811.45	0.00	2,188.55	0.00
714010	Postage-Off Campus Mail Services	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
716100	Rentals & Leases-General	0.00	14.50	0.00	14.50	0.00	(14.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,996.14**	**0.00**	**3,996.14**	**0.00**	**2,003.86**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**3,996.14**	**0.00**	**3,996.14**	**0.00**	**2,003.86**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,996.16**	**0.00**	**5,996.16**	**0.00**	**3.84**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,996.16**	**0.00**	**5,996.16**	**0.00**	**3.84**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,996.16**	**0.00**	**(5,996.16)**	**(5,996.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,996.16**	**0.00**	**(5,996.16)**	**(5,996.16)**

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H711 - Sunflower Cell & Tissue Stress 2007 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
***Total: 61 - Salaries and Wages**		**13,468.10**	**12,832.28**	**0.00**	**12,832.28**	**0.00**	**635.82**	**0.00**
****Total Direct Cost Expenditures**		**13,468.10**	**12,832.28**	**0.00**	**12,832.28**	**0.00**	**635.82**	**0.00**
*****Total Expenditures**		**13,468.10**	**12,832.28**	**0.00**	**12,832.28**	**0.00**	**635.82**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,832.28**	**0.00**	**(12,832.28)**	**(12,832.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,832.28**	**0.00**	**(12,832.28)**	**(12,832.28)**

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H711 - Sunflower Cell & Tissue Stress 2007 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	93.41	0.00	(93.41)	(93.41)
61SNWS	College Work Study	0.00	0.00	0.00	711.73	0.00	(711.73)	(711.73)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**805.14**	**0.00**	**(805.14)**	**(805.14)**
711200	Research Supplies	5,000.00	4,830.72	0.00	2,728.78	0.00	2,271.22	2,101.94
713000	Printing & Copying-General	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	77.04	0.00	(77.04)	(77.04)
717200	Other Professional Services-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.81	0.00	(2.81)	(2.81)
Subtotal: Non-Travel Support		**5,000.00**	**4,830.72**	**0.00**	**4,025.58**	**0.00**	**974.42**	**805.14**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,830.72**	**0.00**	**4,025.58**	**0.00**	**974.42**	**805.14**
****Total Direct Cost Expenditures**		**5,000.00**	**4,830.72**	**0.00**	**4,830.72**	**0.00**	**169.28**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,830.72**	**0.00**	**4,830.72**	**0.00**	**169.28**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,830.72**	**0.00**	**(4,830.72)**	**(4,830.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,830.72**	**0.00**	**(4,830.72)**	**(4,830.72)**

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H811 - Sunflower Cell & Tissue Stress 2008 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,147.68	25,468.14	0.00	24,863.64	0.00	(13,715.96)	604.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	604.50	0.00	(604.50)	(604.50)
***Total: 61 - Salaries and Wages**		**11,147.68**	**25,468.14**	**0.00**	**25,468.14**	**0.00**	**(14,320.46)**	**0.00**
****Total Direct Cost Expenditures**		**11,147.68**	**25,468.14**	**0.00**	**25,468.14**	**0.00**	**(14,320.46)**	**0.00**
*****Total Expenditures**		**11,147.68**	**25,468.14**	**0.00**	**25,468.14**	**0.00**	**(14,320.46)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,468.14**	**0.00**	**(25,468.14)**	**(25,468.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,468.14**	**0.00**	**(25,468.14)**	**(25,468.14)**

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H811 - Sunflower Cell & Tissue Stress 2008 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	561.11	0.00	(561.11)	(561.11)
61SNWS	College Work Study	0.00	0.00	0.00	1,182.20	0.00	(1,182.20)	(1,182.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,743.31**	**0.00**	**(1,743.31)**	**(1,743.31)**
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**135.00**	**0.00**	**(135.00)**	**(135.00)**
711200	Research Supplies	5,000.00	4,908.55	0.00	2,224.13	0.00	2,775.87	2,684.42
713000	Printing & Copying-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
714030	Postage-Express Mail	0.00	0.00	0.00	266.28	0.00	(266.28)	(266.28)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	73.22	0.00	(73.22)	(73.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	107.48	0.00	(107.48)	(107.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
Subtotal: Non-Travel Support		**5,000.00**	**4,908.55**	**0.00**	**3,030.24**	**0.00**	**1,969.76**	**1,878.31**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,908.55**	**0.00**	**3,165.24**	**0.00**	**1,834.76**	**1,743.31**
****Total Direct Cost Expenditures**		**5,000.00**	**4,908.55**	**0.00**	**4,908.55**	**0.00**	**91.45**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**4,908.55**	**0.00**	**4,908.55**	**0.00**	**91.45**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,908.55**	**0.00**	**(4,908.55)**	**(4,908.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,908.55**	**0.00**	**(4,908.55)**	**(4,908.55)**

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H911 - Sunflower Cell & Tissue Stress 2009 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
***Total: 61 - Salaries and Wages**		**10,163.06**	**11,464.32**	**0.00**	**11,464.32**	**0.00**	**(1,301.26)**	**0.00**
****Total Direct Cost Expenditures**		**10,163.06**	**11,464.32**	**0.00**	**11,464.32**	**0.00**	**(1,301.26)**	**0.00**
*****Total Expenditures**		**10,163.06**	**11,464.32**	**0.00**	**11,464.32**	**0.00**	**(1,301.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,464.32**	**0.00**	**(11,464.32)**	**(11,464.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,464.32**	**0.00**	**(11,464.32)**	**(11,464.32)**

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H911 - Sunflower Cell & Tissue Stress 2009 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H490 - Sunflower Cell & Tissue Stress Status: Active Type: Appropriations
Fund: 11H911 - Sunflower Cell & Tissue Stress 2009 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	2,180.98	0.00	2,180.98	0.00	(2,180.98)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,180.98**	**0.00**	**2,180.98**	**0.00**	**(2,180.98)**	**0.00**
711200	Research Supplies	6,000.00	3,128.54	0.00	3,128.54	0.00	2,871.46	0.00
714030	Postage-Express Mail	0.00	152.98	0.00	152.98	0.00	(152.98)	0.00
716100	Rentals & Leases-General	0.00	105.60	0.00	105.60	0.00	(105.60)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	275.09	0.00	275.09	0.00	(275.09)	0.00
718016	Telecom-Usage (Tolls)	0.00	156.81	0.00	156.81	0.00	(156.81)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,819.02**	**0.00**	**3,819.02**	**0.00**	**2,180.98**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**3,819.02**	**0.00**	**3,819.02**	**0.00**	**2,180.98**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11H491 - Eval. of NH Fruit & Veg Production Status: Active Type: Appropriations
Fund: 11H798 - Eval of NH Fruit & Veg Prod. 2007 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	5,000.00	5,508.50	0.00	5,490.56	0.00	(490.56)	17.94
714030	Postage-Express Mail	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
Subtotal: Non-Travel Support		**5,000.00**	**5,508.50**	**0.00**	**5,508.50**	**0.00**	**(508.50)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,508.50**	**0.00**	**5,508.50**	**0.00**	**(508.50)**	**0.00**
740000	Cap Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,193.25**	**0.00**	**10,193.25**	**0.00**	**(10,193.25)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**15,701.75**	**0.00**	**15,701.75**	**0.00**	**(10,701.75)**	**0.00**
*****Total Expenditures**		**5,000.00**	**15,701.75**	**0.00**	**15,701.75**	**0.00**	**(10,701.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,701.75**	**0.00**	**(15,701.75)**	**(15,701.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,701.75**	**0.00**	**(15,701.75)**	**(15,701.75)**

Grant: 11H491 - Eval. of NH Fruit & Veg Production Status: Active Type: Appropriations
Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H491 - Eval. of NH Fruit & Veg Production Status: Active Type: Appropriations
Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H491 - Eval. of NH Fruit & Veg Production Status: Active Type: Appropriations
Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**631.53**	**0.00**	**(631.53)**	**(631.53)**
711200	Research Supplies	5,000.00	4,919.07	0.00	4,202.54	0.00	797.46	716.53
717200	Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**5,000.00**	**4,919.07**	**0.00**	**4,287.54**	**0.00**	**712.46**	**631.53**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,919.07**	**0.00**	**4,919.07**	**0.00**	**80.93**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**4,919.07**	**0.00**	**4,919.07**	**0.00**	**80.93**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,919.07**	**0.00**	**4,919.07**	**0.00**	**80.93**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,919.07**	**0.00**	**(4,919.07)**	**(4,919.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,919.07**	**0.00**	**(4,919.07)**	**(4,919.07)**

Grant: 11H491 - Eval. of NH Fruit & Veg Production Status: Active Type: Appropriations
Fund: 11H998 - Eval of NH Fruit & Veg Prod. 2009 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,754.25**	**0.00**	**7,754.25**	**0.00**	**245.75**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,754.25**	**0.00**	**7,754.25**	**0.00**	**245.75**	**0.00**
740000	Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,573.50**	**0.00**	**9,573.50**	**0.00**	**(9,573.50)**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**17,327.75**	**0.00**	**17,327.75**	**0.00**	**(9,327.75)**	**0.00**
*****Total Expenditures**		**8,000.00**	**17,327.75**	**0.00**	**17,327.75**	**0.00**	**(9,327.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,327.75**	**0.00**	**(17,327.75)**	**(17,327.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,327.75**	**0.00**	**(17,327.75)**	**(17,327.75)**

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H033 - Barcoding Marine Invertebrates 2009 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,825.93	7,643.85	0.00	7,643.85	0.00	(817.92)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	52.86	0.00	52.86	0.00	(52.86)	0.00
***Total: 61 - Salaries and Wages**		**6,825.93**	**7,696.71**	**0.00**	**7,696.71**	**0.00**	**(870.78)**	**0.00**
****Total Direct Cost Expenditures**		**6,825.93**	**7,696.71**	**0.00**	**7,696.71**	**0.00**	**(870.78)**	**0.00**
*****Total Expenditures**		**6,825.93**	**7,696.71**	**0.00**	**7,696.71**	**0.00**	**(870.78)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,696.71**	**0.00**	**(7,696.71)**	**(7,696.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,696.71**	**0.00**	**(7,696.71)**	**(7,696.71)**

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H033 - Barcoding Marine Invertebrates 2009 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,767.04**	**0.00**	**4,767.04**	**0.00**	**(4,767.04)**	**0.00**
710100	Out-of-State Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
710400	Student or Non-Emp Travel	0.00	382.02	0.00	382.02	0.00	(382.02)	0.00
Subtotal: Travel		**0.00**	**509.52**	**0.00**	**509.52**	**0.00**	**(509.52)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200	Research Supplies	9,000.00	8,225.71	0.00	8,225.71	0.00	774.29	0.00
714030	Postage-Express Mail	0.00	11.76	0.00	11.76	0.00	(11.76)	0.00
716000	Maintenance & Repairs-General	0.00	291.39	0.00	291.39	0.00	(291.39)	0.00
719100	Membership Dues & Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,618.86**	**0.00**	**8,618.86**	**0.00**	**381.14**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,128.38**	**0.00**	**9,128.38**	**0.00**	**(128.38)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**13,895.42**	**0.00**	**13,895.42**	**0.00**	**(4,895.42)**	**0.00**
*****Total Expenditures**		**9,000.00**	**13,895.42**	**0.00**	**13,895.42**	**0.00**	**(4,895.42)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,895.42**	**0.00**	**(13,895.42)**	**(13,895.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,895.42**	**0.00**	**(13,895.42)**	**(13,895.42)**

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H733 - Barcoding Marine Invertebrates 2007 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
***Total: 61 - Salaries and Wages**		**10,351.17**	**9,703.94**	**0.00**	**9,703.94**	**0.00**	**647.23**	**0.00**
****Total Direct Cost Expenditures**		**10,351.17**	**9,703.94**	**0.00**	**9,703.94**	**0.00**	**647.23**	**0.00**
*****Total Expenditures**		**10,351.17**	**9,703.94**	**0.00**	**9,703.94**	**0.00**	**647.23**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,703.94**	**0.00**	**(9,703.94)**	**(9,703.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,703.94**	**0.00**	**(9,703.94)**	**(9,703.94)**

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H733 - Barcoding Marine Invertebrates 2007 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	750.37	0.00	(750.37)	(750.37)
710300	Conference Registration Fees	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,003.37**	**0.00**	**(1,003.37)**	**(1,003.37)**
711200	Research Supplies	9,000.00	8,997.00	0.00	6,950.19	0.00	2,049.81	2,046.81
714030	Postage-Express Mail	0.00	0.00	0.00	83.94	0.00	(83.94)	(83.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
717200	Other Professional Services-General	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
Subtotal: Non-Travel Support		**9,000.00**	**8,997.00**	**0.00**	**7,993.63**	**0.00**	**1,006.37**	**1,003.37**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,997.00**	**0.00**	**8,997.00**	**0.00**	**3.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,997.00**	**0.00**	**8,997.00**	**0.00**	**3.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,997.00**	**0.00**	**8,997.00**	**0.00**	**3.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,997.00**	**0.00**	**(8,997.00)**	**(8,997.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,997.00**	**0.00**	**(8,997.00)**	**(8,997.00)**

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H833 - Barcoding Marine Invertebrates 2008 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,366.05	15,414.59	0.00	14,949.59	0.00	(6,583.54)	465.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
***Total: 61 - Salaries and Wages**		**8,366.05**	**15,414.59**	**0.00**	**15,414.59**	**0.00**	**(7,048.54)**	**0.00**
****Total Direct Cost Expenditures**		**8,366.05**	**15,414.59**	**0.00**	**15,414.59**	**0.00**	**(7,048.54)**	**0.00**
*****Total Expenditures**		**8,366.05**	**15,414.59**	**0.00**	**15,414.59**	**0.00**	**(7,048.54)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,414.59**	**0.00**	**(15,414.59)**	**(15,414.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,414.59**	**0.00**	**(15,414.59)**	**(15,414.59)**

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H833 - Barcoding Marine Invertebrates 2008 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**552.00**	**0.00**	**(552.00)**	**(552.00)**
711200	Research Supplies	9,000.00	9,000.00	0.00	8,035.89	0.00	964.11	964.11
714030	Postage-Express Mail	0.00	0.00	0.00	232.11	0.00	(232.11)	(232.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**8,448.00**	**0.00**	**552.00**	**552.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H933 - Barcoding Marine Invertebrates 2009 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
***Total: 61 - Salaries and Wages**		**9,109.21**	**10,281.90**	**0.00**	**10,281.90**	**0.00**	**(1,172.69)**	**0.00**
****Total Direct Cost Expenditures**		**9,109.21**	**10,281.90**	**0.00**	**10,281.90**	**0.00**	**(1,172.69)**	**0.00**
*****Total Expenditures**		**9,109.21**	**10,281.90**	**0.00**	**10,281.90**	**0.00**	**(1,172.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,281.90**	**0.00**	**(10,281.90)**	**(10,281.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,281.90**	**0.00**	**(10,281.90)**	**(10,281.90)**

Grant: 11H492 - Barcoding Marine Invertebrates Status: Active Type: Appropriations
Fund: 11H933 - Barcoding Marine Invertebrates 2009 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	148.06	0.00	148.06	0.00	(148.06)	0.00
710200	Foreign Travel	0.00	1,417.47	0.00	1,417.47	0.00	(1,417.47)	0.00
710300	Conference Registration Fees	0.00	477.72	0.00	477.72	0.00	(477.72)	0.00
710400	Student or Non-Emp Travel	0.00	148.06	0.00	148.06	0.00	(148.06)	0.00
Subtotal: Travel		**0.00**	**2,191.31**	**0.00**	**2,191.31**	**0.00**	**(2,191.31)**	**0.00**
711200	Research Supplies	9,000.00	6,203.87	0.00	6,203.87	0.00	2,796.13	0.00
713010	Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030	Postage-Express Mail	0.00	40.82	0.00	40.82	0.00	(40.82)	0.00
716000	Maintenance & Repairs-General	0.00	324.00	0.00	324.00	0.00	(324.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,808.69**	**0.00**	**6,808.69**	**0.00**	**2,191.31**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant: 11H493 - NH Biosolids comparisons Status: Active Type: Appropriations
Fund: 11H787 - NH Biosolids Comparisons 2007 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	8,000.00	0.00	7,137.30	0.00	862.70	862.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	862.70	0.00	(862.70)	(862.70)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 11H493 - NH Biosolids comparisons Status: Active Type: Appropriations
Fund: 11H887 - NH Biosolids Comparisons 2008 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	7,900.06	0.00	7,202.37	0.00	797.63	697.69
714030	Postage-Express Mail	0.00	0.00	0.00	167.60	0.00	(167.60)	(167.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support		**8,000.00**	**7,900.06**	**0.00**	**7,900.06**	**0.00**	**99.94**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,900.06**	**0.00**	**7,900.06**	**0.00**	**99.94**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,900.06**	**0.00**	**7,900.06**	**0.00**	**99.94**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,900.06**	**0.00**	**7,900.06**	**0.00**	**99.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,900.06**	**0.00**	**(7,900.06)**	**(7,900.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,900.06**	**0.00**	**(7,900.06)**	**(7,900.06)**

Grant: 11H493 - NH Biosolids comparisons Status: Active Type: Appropriations
Fund: 11H987 - NH Biosolids Comparisons 2009 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,831.20**	**0.00**	**7,831.20**	**0.00**	**168.80**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,831.20**	**0.00**	**7,831.20**	**0.00**	**168.80**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,831.20**	**0.00**	**7,831.20**	**0.00**	**168.80**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,831.20**	**0.00**	**7,831.20**	**0.00**	**168.80**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,831.20**	**0.00**	**(7,831.20)**	**(7,831.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,831.20**	**0.00**	**(7,831.20)**	**(7,831.20)**

Grant: 11H494 - Impact/Regulat. of Escherichia coli Status: Active Type: Appropriations
Fund: 11H002 - Impact, Regulation of E. Coli 2010 FMGR: Dupere, Christine M

PI Name:	Rodgers, Frank G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCFR - PI Frank G Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
711200	Research Supplies	2,500.00	2,079.83	0.00	2,079.83	0.00	420.17	0.00
716100	Rentals & Leases-General	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**2,499.83**	**0.00**	**2,499.83**	**0.00**	**0.17**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,499.83**	**0.00**	**2,499.83**	**0.00**	**0.17**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,499.83**	**0.00**	**2,499.83**	**0.00**	**0.17**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,499.83**	**0.00**	**2,499.83**	**0.00**	**0.17**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,499.83**	**0.00**	**(2,499.83)**	**(2,499.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,499.83**	**0.00**	**(2,499.83)**	**(2,499.83)**

Grant: 11H494 - Impact/Regulat. of Escherichia coli Status: Active Type: Appropriations
Fund: 11H702 - Impact, Regulation of E Coli 2007 FMGR: Rodgers, Frank G

PI Name:	Rodgers, Frank G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIFR - PI Frank Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	(215.41)	0.00	215.41	215.41
711200	Research Supplies	10,000.00	10,000.00	0.00	9,913.48	0.00	86.52	86.52
713000	Printing & Copying-General	0.00	0.00	0.00	68.53	0.00	(68.53)	(68.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	233.40	0.00	(233.40)	(233.40)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H494 - Impact/Regulat. of Escherichia coli Status: Active Type: Appropriations
Fund: 11H802 - Impact, Regulation of E Coli 2008 FMGR: Rodgers, Frank G

PI Name:	Rodgers, Frank G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIFR - PI Frank Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,587.50	0.00	9,587.50	0.00	412.50	0.00
716100	Rentals & Leases-General	0.00	399.64	0.00	399.64	0.00	(399.64)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,987.14**	**0.00**	**9,987.14**	**0.00**	**12.86**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,987.14**	**0.00**	**9,987.14**	**0.00**	**12.86**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,987.14**	**0.00**	**9,987.14**	**0.00**	**12.86**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,987.14**	**0.00**	**9,987.14**	**0.00**	**12.86**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,987.14**	**0.00**	**(9,987.14)**	**(9,987.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,987.14**	**0.00**	**(9,987.14)**	**(9,987.14)**

Grant: 11H494 - Impact/Regulat. of Escherichia coli Status: Active Type: Appropriations
Fund: 11H902 - Impact, Regulation of E Coli 2009 FMGR: Rodgers, Frank G

PI Name:	Rodgers, Frank G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCFR - PI Frank G Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	8,967.08	0.00	8,967.08	0.00	1,032.92	0.00
713000	Printing & Copying-General	0.00	103.75	0.00	103.75	0.00	(103.75)	0.00
714030	Postage-Express Mail	0.00	11.39	0.00	11.39	0.00	(11.39)	0.00
716100	Rentals & Leases-General	0.00	338.40	0.00	338.40	0.00	(338.40)	0.00
717200	Other Professional Services-General	0.00	579.30	0.00	579.30	0.00	(579.30)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,999.92**	**0.00**	**9,999.92**	**0.00**	**0.08**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,999.92**	**0.00**	**9,999.92**	**0.00**	**0.08**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,999.92**	**0.00**	**9,999.92**	**0.00**	**0.08**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,999.92**	**0.00**	**9,999.92**	**0.00**	**0.08**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,999.92**	**0.00**	**(9,999.92)**	**(9,999.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,999.92**	**0.00**	**(9,999.92)**	**(9,999.92)**

Grant: 11H495 - Insulin Effects in Miniature Swine Status: Active Type: Appropriations
Fund: 11H008 - Insulin Eff in Miniature Swine 2010 FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCAT - PI Anthony R Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,433.55	0.00	5,433.55	0.00	(5,433.55)	0.00
61SNWS	College Work Study	0.00	163.50	0.00	163.50	0.00	(163.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,597.05**	**0.00**	**5,597.05**	**0.00**	**(5,597.05)**	**0.00**
710100	Out-of-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710300	Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400	Student or Non-Emp Travel	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Travel		**0.00**	**391.94**	**0.00**	**391.94**	**0.00**	**(391.94)**	**0.00**
711200	Research Supplies	8,000.00	6,810.50	0.00	6,810.50	0.00	1,189.50	0.00
716120	Rentals-Property or Room	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,410.50**	**0.00**	**7,410.50**	**0.00**	**589.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,802.44**	**0.00**	**7,802.44**	**0.00**	**197.56**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**13,399.49**	**0.00**	**13,399.49**	**0.00**	**(5,399.49)**	**0.00**
*****Total Expenditures**		**8,000.00**	**13,399.49**	**0.00**	**13,399.49**	**0.00**	**(5,399.49)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,399.49**	**0.00**	**(13,399.49)**	**(13,399.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,399.49**	**0.00**	**(13,399.49)**	**(13,399.49)**

Grant: 11H495 - Insulin Effects in Miniature Swine Status: Active Type: Appropriations
Fund: 11H708 - Insulin Eff in Mitiature Swine 2007 FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**300.60**	**0.00**	**(300.60)**	**(300.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	626.87	0.00	(626.87)	(626.87)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**861.87**	**0.00**	**(861.87)**	**(861.87)**
711200	Research Supplies	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
Subtotal: Non-Travel Support		**10,000.00**	**7,194.23**	**0.00**	**6,031.76**	**0.00**	**3,968.24**	**1,162.47**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**7,194.23**	**0.00**	**6,893.63**	**0.00**	**3,106.37**	**300.60**
740000	Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,805.17**	**0.00**	**3,805.17**	**0.00**	**(3,805.17)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,999.40**	**0.00**	**10,999.40**	**0.00**	**(999.40)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,999.40**	**0.00**	**10,999.40**	**0.00**	**(999.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,999.40**	**0.00**	**(10,999.40)**	**(10,999.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,999.40**	**0.00**	**(10,999.40)**	**(10,999.40)**

Grant: 11H495 - Insulin Effects in Miniature Swine Status: Active Type: Appropriations
Fund: 11H808 - Insulin Eff in Mitiature Swine 2008 FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,160.65**	**0.00**	**(1,160.65)**	**(1,160.65)**
710100	Out-of-State Travel	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**620.00**	**0.00**	**(620.00)**	**(620.00)**
711200	Research Supplies	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
Subtotal: Non-Travel Support		**10,000.00**	**9,717.36**	**0.00**	**7,936.71**	**0.00**	**2,063.29**	**1,780.65**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,717.36**	**0.00**	**8,556.71**	**0.00**	**1,443.29**	**1,160.65**
****Total Direct Cost Expenditures**		**10,000.00**	**9,717.36**	**0.00**	**9,717.36**	**0.00**	**282.64**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,717.36**	**0.00**	**9,717.36**	**0.00**	**282.64**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,717.36**	**0.00**	**(9,717.36)**	**(9,717.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,717.36**	**0.00**	**(9,717.36)**	**(9,717.36)**

Grant: 11H495 - Insulin Effects in Miniature Swine Status: Active Type: Appropriations
Fund: 11H908 - Insulin Eff in Mitiature Swine 2009 FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCAT - PI Anthony R Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
711200	Research Supplies	10,000.00	10,195.96	0.00	10,195.96	0.00	(195.96)	0.00
716100	Rentals & Leases-General	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
716120	Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
719100	Membership Dues & Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,570.96**	**0.00**	**10,570.96**	**0.00**	**(570.96)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,570.96**	**0.00**	**10,570.96**	**0.00**	**(570.96)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,570.96**	**0.00**	**10,570.96**	**0.00**	**(570.96)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,570.96**	**0.00**	**10,570.96**	**0.00**	**(570.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,570.96**	**0.00**	**(10,570.96)**	**(10,570.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,570.96**	**0.00**	**(10,570.96)**	**(10,570.96)**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H706 - Bacterial-nemotode interaction 2007 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
***Total: 61 - Salaries and Wages**		**11,357.40**	**10,531.70**	**0.00**	**10,531.70**	**0.00**	**825.70**	**0.00**
****Total Direct Cost Expenditures**		**11,357.40**	**10,531.70**	**0.00**	**10,531.70**	**0.00**	**825.70**	**0.00**
*****Total Expenditures**		**11,357.40**	**10,531.70**	**0.00**	**10,531.70**	**0.00**	**825.70**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,531.70**	**0.00**	**(10,531.70)**	**(10,531.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,531.70**	**0.00**	**(10,531.70)**	**(10,531.70)**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H706 - Bacterial-nemotode interaction 2007 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,079.86**	**0.00**	**(3,079.86)**	**(3,079.86)**
711200	Research Supplies	16,833.00	14,671.66	0.00	3,073.80	0.00	13,759.20	11,597.86
717200	Other Professional Services-General	0.00	0.00	0.00	8,518.00	0.00	(8,518.00)	(8,518.00)
Subtotal: Non-Travel Support		**16,833.00**	**14,671.66**	**0.00**	**11,591.80**	**0.00**	**5,241.20**	**3,079.86**
***Total: 71 - Support (Travel & Non-Travel)**		**16,833.00**	**14,671.66**	**0.00**	**11,591.80**	**0.00**	**5,241.20**	**3,079.86**
****Total Direct Cost Expenditures**		**16,833.00**	**14,671.66**	**0.00**	**14,671.66**	**0.00**	**2,161.34**	**0.00**
*****Total Expenditures**		**16,833.00**	**14,671.66**	**0.00**	**14,671.66**	**0.00**	**2,161.34**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,671.66**	**0.00**	**(14,671.66)**	**(14,671.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,671.66**	**0.00**	**(14,671.66)**	**(14,671.66)**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H706 - Bacterial-nemotode interaction 2007 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBHGEA - PI Eyualem Abebe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
***Total: 61 - Salaries and Wages**		**0.00**	**10,000.00**	**0.00**	**10,000.04**	**0.00**	**(10,000.04)**	**(0.04)**
711200	Research Supplies	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
Subtotal: Non-Travel Support		**10,000.00**	**0.04**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.04**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**0.04**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.04**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.04**	**0.00**	**10,000.04**	**0.00**	**(0.04)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.04**	**0.00**	**10,000.04**	**0.00**	**(0.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.04**	**0.00**	**(10,000.04)**	**(10,000.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.04**	**0.00**	**(10,000.04)**	**(10,000.04)**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H706 - Bacterial-nemotode interaction 2007 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.93	0.00	(3,079.93)	(3,079.93)
61CPHX	Part Time Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,067.00	0.00	(8,067.00)	(8,067.00)
61SNWS	College Work Study	0.00	0.00	0.00	264.08	0.00	(264.08)	(264.08)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,515.51**	**0.00**	**(11,515.51)**	**(11,515.51)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,527.15	0.00	(2,527.15)	(2,527.15)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,852.15**	**0.00**	**(2,852.15)**	**(2,852.15)**
711200	Research Supplies	16,833.00	20,850.34	0.00	5,937.37	0.00	10,895.63	14,912.97
714030	Postage-Express Mail	0.00	0.00	0.00	158.31	0.00	(158.31)	(158.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
Subtotal: Non-Travel Support		**16,833.00**	**20,850.34**	**0.00**	**6,482.68**	**0.00**	**10,350.32**	**14,367.66**
***Total: 71 - Support (Travel & Non-Travel)**		**16,833.00**	**20,850.34**	**0.00**	**9,334.83**	**0.00**	**7,498.17**	**11,515.51**
****Total Direct Cost Expenditures**		**16,833.00**	**20,850.34**	**0.00**	**20,850.34**	**0.00**	**(4,017.34)**	**0.00**
*****Total Expenditures**		**16,833.00**	**20,850.34**	**0.00**	**20,850.34**	**0.00**	**(4,017.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,850.34**	**0.00**	**(20,850.34)**	**(20,850.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,850.34**	**0.00**	**(20,850.34)**	**(20,850.34)**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H706 - Bacterial-nemotode interaction 2007 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,397.78	0.00	(14,397.78)	(14,397.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	465.33	0.00	(465.33)	(465.33)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,613.15**	**0.00**	**(21,613.15)**	**(21,613.15)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,491.14**	**0.00**	**(1,491.14)**	**(1,491.14)**
711200	Research Supplies	26,334.00	23,491.86	0.00	788.83	0.00	25,545.17	22,703.03
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**26,334.00**	**23,491.86**	**0.00**	**838.83**	**0.00**	**25,495.17**	**22,653.03**
***Total: 71 - Support (Travel & Non-Travel)**		**26,334.00**	**23,491.86**	**0.00**	**2,329.97**	**0.00**	**24,004.03**	**21,161.89**
740000	Cap Equipment	0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,200.00**	**0.00**	**4,748.74**	**0.00**	**(4,748.74)**	**451.26**
****Total Direct Cost Expenditures**		**26,334.00**	**28,691.86**	**0.00**	**28,691.86**	**0.00**	**(2,357.86)**	**(0.00)**
*****Total Expenditures**		**26,334.00**	**28,691.86**	**0.00**	**28,691.86**	**0.00**	**(2,357.86)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,691.86**	**0.00**	**(28,691.86)**	**(28,691.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,691.86**	**0.00**	**(28,691.86)**	**(28,691.86)**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H806 - Bacterial-nemotode interaction 2008 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,179.97	10,063.69	0.00	9,553.69	0.00	(373.72)	510.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
***Total: 61 - Salaries and Wages**		**9,179.97**	**10,063.69**	**0.00**	**10,063.69**	**0.00**	**(883.72)**	**0.00**
****Total Direct Cost Expenditures**		**9,179.97**	**10,063.69**	**0.00**	**10,063.69**	**0.00**	**(883.72)**	**0.00**
*****Total Expenditures**		**9,179.97**	**10,063.69**	**0.00**	**10,063.69**	**0.00**	**(883.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,063.69**	**0.00**	**(10,063.69)**	**(10,063.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,063.69**	**0.00**	**(10,063.69)**	**(10,063.69)**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H806 - Bacterial-nemotode interaction 2008 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,438.78	0.00	(1,438.78)	(1,438.78)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,263.23	0.00	(7,263.23)	(7,263.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,702.01**	**0.00**	**(8,702.01)**	**(8,702.01)**
711200	Research Supplies	20,000.00	20,000.00	0.00	4,869.65	0.00	15,130.35	15,130.35
717200	Other Professional Services-General	0.00	0.00	0.00	6,428.34	0.00	(6,428.34)	(6,428.34)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**11,297.99**	**0.00**	**8,702.01**	**8,702.01**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**11,297.99**	**0.00**	**8,702.01**	**8,702.01**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H806 - Bacterial-nemotode interaction 2008 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H806 - Bacterial-nemotode interaction 2008 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNSH	Student Labor	0.00	0.00	0.00	1,058.19	0.00	(1,058.19)	(1,058.19)
61SNWS	College Work Study	0.00	0.00	0.00	999.60	0.00	(999.60)	(999.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,057.80**	**0.00**	**(5,057.80)**	**(5,057.80)**
710100	Out-of-State Travel	0.00	0.00	0.00	366.02	0.00	(366.02)	(366.02)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,091.02**	**0.00**	**(1,091.02)**	**(1,091.02)**
711200	Research Supplies	20,000.00	20,000.00	0.00	7,397.20	0.00	12,602.80	12,602.80
717200	Other Professional Services-General	0.00	0.00	0.00	6,453.98	0.00	(6,453.98)	(6,453.98)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**13,851.18**	**0.00**	**6,148.82**	**6,148.82**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**14,942.20**	**0.00**	**5,057.80**	**5,057.80**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H806 - Bacterial-nemotode interaction 2008 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
61SNSH	Student Labor	0.00	0.00	0.00	1,993.25	0.00	(1,993.25)	(1,993.25)
61SNWS	College Work Study	0.00	0.00	0.00	685.40	0.00	(685.40)	(685.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**9,428.69**	**0.00**	**(9,428.69)**	**(9,428.69)**
711200	Research Supplies	20,000.00	20,000.00	0.00	3,876.51	0.00	16,123.49	16,123.49
713000	Printing & Copying-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714000	Postage-General	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)
717200	Other Professional Services-General	0.00	0.00	0.00	6,443.33	0.00	(6,443.33)	(6,443.33)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**10,571.31**	**0.00**	**9,428.69**	**9,428.69**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**10,571.31**	**0.00**	**9,428.69**	**9,428.69**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H906 - Bacterial-nemotode interaction 2009 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
***Total: 61 - Salaries and Wages**		**4,545.82**	**8,372.14**	**0.00**	**8,372.14**	**0.00**	**(3,826.32)**	**0.00**
****Total Direct Cost Expenditures**		**4,545.82**	**8,372.14**	**0.00**	**8,372.14**	**0.00**	**(3,826.32)**	**0.00**
*****Total Expenditures**		**4,545.82**	**8,372.14**	**0.00**	**8,372.14**	**0.00**	**(3,826.32)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,372.14**	**0.00**	**(8,372.14)**	**(8,372.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,372.14**	**0.00**	**(8,372.14)**	**(8,372.14)**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H906 - Bacterial-nemotode interaction 2009 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	192.30	0.00	192.30	0.00	(192.30)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	333.34	0.00	333.34	0.00	(333.34)	0.00
61JBEX	Casual - Exempt	0.00	2,000.03	0.00	2,000.03	0.00	(2,000.03)	0.00
61SNWS	College Work Study	0.00	1,840.21	0.00	1,840.21	0.00	(1,840.21)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,365.88**	**0.00**	**4,365.88**	**0.00**	**(4,365.88)**	**0.00**
710100	Out-of-State Travel	0.00	453.40	0.00	453.40	0.00	(453.40)	0.00
710300	Conference Registration Fees	0.00	1,274.00	0.00	1,274.00	0.00	(1,274.00)	0.00
710400	Student or Non-Emp Travel	0.00	787.80	0.00	787.80	0.00	(787.80)	0.00
Subtotal: Travel		**0.00**	**2,515.20**	**0.00**	**2,515.20**	**0.00**	**(2,515.20)**	**0.00**
711200	Research Supplies	20,000.00	23,225.92	0.00	23,225.92	0.00	(3,225.92)	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**23,265.92**	**0.00**	**23,265.92**	**0.00**	**(3,265.92)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**25,781.12**	**0.00**	**25,781.12**	**0.00**	**(5,781.12)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**30,147.00**	**0.00**	**30,147.00**	**0.00**	**(10,147.00)**	**0.00**
*****Total Expenditures**		**20,000.00**	**30,147.00**	**0.00**	**30,147.00**	**0.00**	**(10,147.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,147.00**	**0.00**	**(30,147.00)**	**(30,147.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,147.00**	**0.00**	**(30,147.00)**	**(30,147.00)**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H906 - Bacterial-nemotode interaction 2009 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,747.70	0.00	2,747.70	0.00	(2,747.70)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,952.36	0.00	6,952.36	0.00	(6,952.36)	0.00
61CBHS	Part Time - Shift	0.00	3.65	0.00	3.65	0.00	(3.65)	0.00
61CPHX	Part Time Hourly	0.00	5,366.48	0.00	5,366.48	0.00	(5,366.48)	0.00
61SNSH	Student Labor	0.00	3,279.60	0.00	3,279.60	0.00	(3,279.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,349.79**	**0.00**	**18,349.79**	**0.00**	**(18,349.79)**	**0.00**
710300	Conference Registration Fees	0.00	848.00	0.00	848.00	0.00	(848.00)	0.00
Subtotal: Travel		**0.00**	**848.00**	**0.00**	**848.00**	**0.00**	**(848.00)**	**0.00**
711200	Research Supplies	20,000.00	695.21	0.00	695.21	0.00	19,304.79	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000	Maintenance & Repairs-General	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**802.21**	**0.00**	**802.21**	**0.00**	**19,197.79**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**1,650.21**	**0.00**	**1,650.21**	**0.00**	**18,349.79**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 11H496 - Bacterial-nemotode interactions Status: Active Type: Appropriations
Fund: 11H906 - Bacterial-nemotode interaction 2009 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
Effective Date: 05/14/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,350.71	0.00	6,350.71	0.00	(6,350.71)	0.00
617F10	Operating Staff	0.00	4,867.20	0.00	4,867.20	0.00	(4,867.20)	0.00
61SNSH	Student Labor	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,517.91**	**0.00**	**14,517.91**	**0.00**	**(14,517.91)**	**0.00**
711200	Research Supplies	20,000.00	40.25	0.00	40.25	0.00	19,959.75	0.00
717200	Other Professional Services-General	0.00	5,441.84	0.00	5,441.84	0.00	(5,441.84)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**5,482.09**	**0.00**	**5,482.09**	**0.00**	**14,517.91**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**5,482.09**	**0.00**	**5,482.09**	**0.00**	**14,517.91**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 11H498 - Impacts of agricultue in landscape Status: Active Type: Appropriations
Fund: 11H758 - Impacts of Agriculture in Landsape FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
***Total: 61 - Salaries and Wages**		**15,093.47**	**13,994.51**	**0.00**	**13,994.51**	**0.00**	**1,098.96**	**0.00**
****Total Direct Cost Expenditures**		**15,093.47**	**13,994.51**	**0.00**	**13,994.51**	**0.00**	**1,098.96**	**0.00**
*****Total Expenditures**		**15,093.47**	**13,994.51**	**0.00**	**13,994.51**	**0.00**	**1,098.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,994.51**	**0.00**	**(13,994.51)**	**(13,994.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,994.51**	**0.00**	**(13,994.51)**	**(13,994.51)**

Grant: 11H498 - Impacts of agricultue in landscape Status: Active Type: Appropriations
Fund: 11H758 - Impacts of Agriculture in Landsape FMGR: McDowell, William H

PI Name:	McDowell, William H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/06 - 9/30/09	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,427.03**	**0.00**	**(7,427.03)**	**(7,427.03)**
711200	Research Supplies	9,000.00	10,062.09	0.00	1,571.14	0.00	7,428.86	8,490.95
716100	Rentals & Leases-General	0.00	0.00	0.00	1,063.92	0.00	(1,063.92)	(1,063.92)
Subtotal: Non-Travel Support		**9,000.00**	**10,062.09**	**0.00**	**2,635.06**	**0.00**	**6,364.94**	**7,427.03**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**10,062.09**	**0.00**	**2,635.06**	**0.00**	**6,364.94**	**7,427.03**
740000	Cap Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**43,882.64**	**0.00**	**43,882.64**	**0.00**	**(43,882.64)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**53,944.73**	**0.00**	**53,944.73**	**0.00**	**(44,944.73)**	**0.00**
*****Total Expenditures**		**9,000.00**	**53,944.73**	**0.00**	**53,944.73**	**0.00**	**(44,944.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**53,944.73**	**0.00**	**(53,944.73)**	**(53,944.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,944.73**	**0.00**	**(53,944.73)**	**(53,944.73)**

Grant: 11H499 - Tracking Algal Species Status: Active Type: Appropriations
Fund: 11H004 - Tracking Algal Species 2010 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCAK		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,228.27	8,081.85	0.00	8,081.85	0.00	(853.58)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	55.98	0.00	55.98	0.00	(55.98)	0.00
***Total: 61 - Salaries and Wages**		**7,228.27**	**8,137.83**	**0.00**	**8,137.83**	**0.00**	**(909.56)**	**0.00**
****Total Direct Cost Expenditures**		**7,228.27**	**8,137.83**	**0.00**	**8,137.83**	**0.00**	**(909.56)**	**0.00**
*****Total Expenditures**		**7,228.27**	**8,137.83**	**0.00**	**8,137.83**	**0.00**	**(909.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,137.83**	**0.00**	**(8,137.83)**	**(8,137.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,137.83**	**0.00**	**(8,137.83)**	**(8,137.83)**

Grant: 11H499 - Tracking Algal Species Status: Active Type: Appropriations
Fund: 11H004 - Tracking Algal Species 2010 FMGR: Klein, Anita S

PI Name: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBCAK
FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.04	0.00	5,100.04	0.00	(5,100.04)	0.00
61SNSH	Student Labor	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,537.54**	**0.00**	**5,537.54**	**0.00**	**(5,537.54)**	**0.00**
710300	Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400	Student or Non-Emp Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Travel		**0.00**	**493.00**	**0.00**	**493.00**	**0.00**	**(493.00)**	**0.00**
711200	Research Supplies	9,000.00	4,805.14	0.00	4,805.14	0.00	4,194.86	0.00
714030	Postage-Express Mail	0.00	35.93	0.00	35.93	0.00	(35.93)	0.00
717200	Other Professional Services-General	0.00	3,228.00	0.00	3,228.00	0.00	(3,228.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,069.07**	**0.00**	**8,069.07**	**0.00**	**930.93**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,562.07**	**0.00**	**8,562.07**	**0.00**	**437.93**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**14,099.61**	**0.00**	**14,099.61**	**0.00**	**(5,099.61)**	**0.00**
*****Total Expenditures**		**9,000.00**	**14,099.61**	**0.00**	**14,099.61**	**0.00**	**(5,099.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,099.61**	**0.00**	**(14,099.61)**	**(14,099.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,099.61**	**0.00**	**(14,099.61)**	**(14,099.61)**

Grant: 11H499 - Tracking Algal Species Status: Active Type: Appropriations
Fund: 11H804 - Tracking Algal Species 2008 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCAK		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,622.24	18,887.63	0.00	18,212.17	0.00	(7,589.93)	675.46
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	675.46	0.00	(675.46)	(675.46)
***Total: 61 - Salaries and Wages**		**10,622.24**	**18,887.63**	**0.00**	**18,887.63**	**0.00**	**(8,265.39)**	**0.00**
****Total Direct Cost Expenditures**		**10,622.24**	**18,887.63**	**0.00**	**18,887.63**	**0.00**	**(8,265.39)**	**0.00**
*****Total Expenditures**		**10,622.24**	**18,887.63**	**0.00**	**18,887.63**	**0.00**	**(8,265.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,887.63**	**0.00**	**(18,887.63)**	**(18,887.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,887.63**	**0.00**	**(18,887.63)**	**(18,887.63)**

Grant: 11H499 - Tracking Algal Species Status: Active Type: Appropriations
Fund: 11H804 - Tracking Algal Species 2008 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCAK		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	0.21	0.00	0.00	0.00	9,000.00	0.21
713000	Printing & Copying-General	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
Subtotal: Non-Travel Support		**9,000.00**	**0.21**	**0.00**	**0.21**	**0.00**	**8,999.79**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**0.21**	**0.00**	**0.21**	**0.00**	**8,999.79**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**0.21**	**0.00**	**0.21**	**0.00**	**8,999.79**	**0.00**
*****Total Expenditures**		**9,000.00**	**0.21**	**0.00**	**0.21**	**0.00**	**8,999.79**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**(0.21)**	**(0.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**(0.21)**	**(0.21)**

Grant: 11H499 - Tracking Algal Species Status: Active Type: Appropriations
Fund: 11H904 - Tracking Algal Species 2009 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCAK		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
***Total: 61 - Salaries and Wages**		**9,646.82**	**10,888.28**	**0.00**	**10,888.28**	**0.00**	**(1,241.46)**	**0.00**
****Total Direct Cost Expenditures**		**9,646.82**	**10,888.28**	**0.00**	**10,888.28**	**0.00**	**(1,241.46)**	**0.00**
*****Total Expenditures**		**9,646.82**	**10,888.28**	**0.00**	**10,888.28**	**0.00**	**(1,241.46)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,888.28**	**0.00**	**(10,888.28)**	**(10,888.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,888.28**	**0.00**	**(10,888.28)**	**(10,888.28)**

Grant: 11H499 - Tracking Algal Species Status: Active Type: Appropriations
Fund: 11H904 - Tracking Algal Species 2009 FMGR: Klein, Anita S

PI Name: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBCAK
FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
710300	Conference Registration Fees	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
710400	Student or Non-Emp Travel	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
Subtotal: Travel		**0.00**	**1,239.62**	**0.00**	**1,239.62**	**0.00**	**(1,239.62)**	**0.00**
711200	Research Supplies	9,000.00	4,165.64	0.00	4,165.64	0.00	4,834.36	0.00
713000	Printing & Copying-General	0.00	650.10	0.00	650.10	0.00	(650.10)	0.00
714030	Postage-Express Mail	0.00	36.85	0.00	36.85	0.00	(36.85)	0.00
716000	Maintenance & Repairs-General	0.00	161.15	0.00	161.15	0.00	(161.15)	0.00
716125	Rentals-Vehicles incl Marine	0.00	246.61	0.00	246.61	0.00	(246.61)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**5,260.35**	**0.00**	**5,260.35**	**0.00**	**3,739.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**6,499.97**	**0.00**	**6,499.97**	**0.00**	**2,500.03**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,999.97**	**0.00**	**8,999.97**	**0.00**	**0.03**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,999.97**	**0.00**	**8,999.97**	**0.00**	**0.03**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,999.97**	**0.00**	**(8,999.97)**	**(8,999.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,999.97**	**0.00**	**(8,999.97)**	**(8,999.97)**

Grant: 11H500 - Jagges 1 Exp. in Adiposgenic Cells Status: Active Type: Appropriations
Fund: 11H093 - Jagges 1 Exp. in Adip Cells 2010 FMGR: Small, Deena J

PI Name:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCDS - PI Deena J Small

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	8,799.79	0.00	8,799.79	0.00	200.21	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000	Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100	Rentals & Leases-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,978.79**	**0.00**	**8,978.79**	**0.00**	**21.21**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,978.79**	**0.00**	**8,978.79**	**0.00**	**21.21**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,978.79**	**0.00**	**8,978.79**	**0.00**	**21.21**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,978.79**	**0.00**	**8,978.79**	**0.00**	**21.21**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,978.79**	**0.00**	**(8,978.79)**	**(8,978.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,978.79**	**0.00**	**(8,978.79)**	**(8,978.79)**

Grant: 11H500 - Jagges 1 Exp. in Adiposgenic Cells Status: Active Type: Appropriations
Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008 FMGR: Small, Deena J

PI Name:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,805.63	11,682.54	0.00	11,304.54	0.00	(4,498.91)	378.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
***Total: 61 - Salaries and Wages**		**6,805.63**	**11,682.54**	**0.00**	**11,682.54**	**0.00**	**(4,876.91)**	**0.00**
****Total Direct Cost Expenditures**		**6,805.63**	**11,682.54**	**0.00**	**11,682.54**	**0.00**	**(4,876.91)**	**0.00**
*****Total Expenditures**		**6,805.63**	**11,682.54**	**0.00**	**11,682.54**	**0.00**	**(4,876.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,682.54**	**0.00**	**(11,682.54)**	**(11,682.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,682.54**	**0.00**	**(11,682.54)**	**(11,682.54)**

Grant: 11H500 - Jagges 1 Exp. in Adiposgenic Cells Status: Active Type: Appropriations
Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008 FMGR: Small, Deena J

PI Name:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**36.68**	**0.00**	**(36.68)**	**(36.68)**
711200	Research Supplies	9,000.00	9,000.00	0.00	8,654.64	0.00	345.36	345.36
716100	Rentals & Leases-General	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	13.66	0.00	(13.66)	(13.66)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**8,858.32**	**0.00**	**141.68**	**141.68**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**8,895.00**	**0.00**	**105.00**	**105.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant: 11H500 - Jagges 1 Exp. in Adiposgenic Cells Status: Active Type: Appropriations
Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009 FMGR: Small, Deena J

PI Name:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
***Total: 61 - Salaries and Wages**		**7,291.71**	**7,346.98**	**0.00**	**7,346.98**	**0.00**	**(55.27)**	**0.00**
****Total Direct Cost Expenditures**		**7,291.71**	**7,346.98**	**0.00**	**7,346.98**	**0.00**	**(55.27)**	**0.00**
*****Total Expenditures**		**7,291.71**	**7,346.98**	**0.00**	**7,346.98**	**0.00**	**(55.27)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,346.98**	**0.00**	**(7,346.98)**	**(7,346.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,346.98**	**0.00**	**(7,346.98)**	**(7,346.98)**

Grant: 11H500 - Jagges 1 Exp. in Adiposgenic Cells Status: Active Type: Appropriations
Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009 FMGR: Small, Deena J

PI Name:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCDS - PI Deena J Small

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	8,507.44	0.00	8,507.44	0.00	492.56	0.00
713000	Printing & Copying-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
716100	Rentals & Leases-General	0.00	228.56	0.00	228.56	0.00	(228.56)	0.00
717200	Other Professional Services-General	0.00	(54.00)	0.00	54.00	0.00	(54.00)	(108.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,892.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**(108.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,892.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**(108.00)**
****Total Direct Cost Expenditures**		**9,000.00**	**8,892.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**(108.00)**
*****Total Expenditures**		**9,000.00**	**8,892.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**(108.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant: 11H501 - Assessing Agent Effect on Testis Status: Active Type: Appropriations
Fund: 11H092 - Assessing Agnt Eff. on Testis 2010 FMGR: Berndtson, William E

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASWB		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Subtotal: Non-Travel Support	**6,000.00**	**4,277.64**	**0.00**	**4,277.64**	**0.00**	**1,722.36**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**6,000.00**	**4,277.64**	**0.00**	**4,277.64**	**0.00**	**1,722.36**	**0.00**
****Total Direct Cost Expenditures**	**6,000.00**	**4,277.64**	**0.00**	**4,277.64**	**0.00**	**1,722.36**	**0.00**
*****Total Expenditures**	**6,000.00**	**4,277.64**	**0.00**	**4,277.64**	**0.00**	**1,722.36**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**4,277.64**	**0.00**	**(4,277.64)**	**(4,277.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,277.64**	**0.00**	**(4,277.64)**	**(4,277.64)**

Grant: 11H501 - Assessing Agent Effect on Testis Status: Active Type: Appropriations
Fund: 11H892 - Assessing Agnt Eff. on Testis 2008 FMGR: Berndtson, William E

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASWB		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,741.59	0.00	0.00	0.00	0.00	17,741.59	0.00
***Total: 61 - Salaries and Wages**		**17,741.59**	**0.00**	**0.00**	**0.00**	**0.00**	**17,741.59**	**0.00**
****Total Direct Cost Expenditures**		**17,741.59**	**0.00**	**0.00**	**0.00**	**0.00**	**17,741.59**	**0.00**
*****Total Expenditures**		**17,741.59**	**0.00**	**0.00**	**0.00**	**0.00**	**17,741.59**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H501 - Assessing Agent Effect on Testis Status: Active Type: Appropriations
Fund: 11H892 - Assessing Agnt Eff. on Testis 2008 FMGR: Berndtson, William E

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASWB		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711123	Breeding Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711200	Research Supplies	4,000.00	8,060.72	0.00	6,139.86	0.00	(2,139.86)	1,920.86
717200	Other Professional Services-General	0.00	0.00	0.00	1,835.86	0.00	(1,835.86)	(1,835.86)
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,000.00**	**8,060.72**	**0.00**	**8,060.72**	**0.00**	**(4,060.72)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**8,060.72**	**0.00**	**8,060.72**	**0.00**	**(4,060.72)**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**8,060.72**	**0.00**	**8,060.72**	**0.00**	**(4,060.72)**	**0.00**
*****Total Expenditures**		**4,000.00**	**8,060.72**	**0.00**	**8,060.72**	**0.00**	**(4,060.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,060.72**	**0.00**	**(8,060.72)**	**(8,060.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,060.72**	**0.00**	**(8,060.72)**	**(8,060.72)**

Grant: 11H501 - Assessing Agent Effect on Testis Status: Active Type: Appropriations
Fund: 11H992 - Assessing Agnt Eff. on Testis 2009 FMGR: Berndtson, William E

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASWB		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711123	Breeding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,400.00	488.68	0.00	488.68	0.00	2,911.32	0.00
717200	Other Professional Services-General	0.00	667.42	0.00	667.42	0.00	(667.42)	0.00
Subtotal: Non-Travel Support		**3,400.00**	**1,156.10**	**0.00**	**1,156.10**	**0.00**	**2,243.90**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,400.00**	**1,156.10**	**0.00**	**1,156.10**	**0.00**	**2,243.90**	**0.00**
****Total Direct Cost Expenditures**		**3,400.00**	**1,156.10**	**0.00**	**1,156.10**	**0.00**	**2,243.90**	**0.00**
*****Total Expenditures**		**3,400.00**	**1,156.10**	**0.00**	**1,156.10**	**0.00**	**2,243.90**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,156.10**	**0.00**	**(1,156.10)**	**(1,156.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,156.10**	**0.00**	**(1,156.10)**	**(1,156.10)**

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H020 - Lobsters, Thermal Gradien 2010 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,179.53	16,962.87	0.00	16,962.87	0.00	(1,783.34)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	117.62	0.00	117.62	0.00	(117.62)	0.00
***Total: 61 - Salaries and Wages**		**15,179.53**	**17,080.49**	**0.00**	**17,080.49**	**0.00**	**(1,900.96)**	**0.00**
****Total Direct Cost Expenditures**		**15,179.53**	**17,080.49**	**0.00**	**17,080.49**	**0.00**	**(1,900.96)**	**0.00**
*****Total Expenditures**		**15,179.53**	**17,080.49**	**0.00**	**17,080.49**	**0.00**	**(1,900.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,080.49**	**0.00**	**(17,080.49)**	**(17,080.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,080.49**	**0.00**	**(17,080.49)**	**(17,080.49)**

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H020 - Lobsters, Thermal Gradien 2010 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,027.06	0.00	7,027.06	0.00	(7,027.06)	0.00
61SNSH	Student Labor	0.00	1,999.65	0.00	1,999.65	0.00	(1,999.65)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,026.71**	**0.00**	**9,026.71**	**0.00**	**(9,026.71)**	**0.00**
711200	Research Supplies	8,000.00	2,923.69	0.00	2,923.69	0.00	5,076.31	0.00
714030	Postage-Express Mail	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
716000	Maintenance & Repairs-General	0.00	92.73	0.00	92.73	0.00	(92.73)	0.00
716125	Rentals-Vehicles incl Marine	0.00	337.35	0.00	337.35	0.00	(337.35)	0.00
717200	Other Professional Services-General	0.00	327.86	0.00	327.86	0.00	(327.86)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	29.64	0.00	29.64	0.00	(29.64)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**3,787.27**	**0.00**	**3,787.27**	**0.00**	**4,212.73**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**3,787.27**	**0.00**	**3,787.27**	**0.00**	**4,212.73**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**12,813.98**	**0.00**	**12,813.98**	**0.00**	**(4,813.98)**	**0.00**
*****Total Expenditures**		**8,000.00**	**12,813.98**	**0.00**	**12,813.98**	**0.00**	**(4,813.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,813.98**	**0.00**	**(12,813.98)**	**(12,813.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,813.98**	**0.00**	**(12,813.98)**	**(12,813.98)**

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H820 - Lobsters, Thermal Gradien 2008 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	22,177.17	31,577.65	0.00	30,376.15	0.00	(8,198.98)	1,201.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,201.50	0.00	(1,201.50)	(1,201.50)
***Total: 61 - Salaries and Wages**		**22,177.17**	**31,577.65**	**0.00**	**31,577.65**	**0.00**	**(9,400.48)**	**0.00**
****Total Direct Cost Expenditures**		**22,177.17**	**31,577.65**	**0.00**	**31,577.65**	**0.00**	**(9,400.48)**	**0.00**
*****Total Expenditures**		**22,177.17**	**31,577.65**	**0.00**	**31,577.65**	**0.00**	**(9,400.48)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,577.65**	**0.00**	**(31,577.65)**	**(31,577.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,577.65**	**0.00**	**(31,577.65)**	**(31,577.65)**

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H820 - Lobsters, Thermal Gradien 2008 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**646.00**	**0.00**	**(646.00)**	**(646.00)**
710000	In-State Travel	0.00	0.00	0.00	75.59	0.00	(75.59)	(75.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**230.03**	**0.00**	**(230.03)**	**(230.03)**
711200	Research Supplies	8,000.00	8,000.00	0.00	5,320.25	0.00	2,679.75	2,679.75
714030	Postage-Express Mail	0.00	0.00	0.00	438.72	0.00	(438.72)	(438.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	947.25	0.00	(947.25)	(947.25)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	317.75	0.00	(317.75)	(317.75)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**7,123.97**	**0.00**	**876.03**	**876.03**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**7,354.00**	**0.00**	**646.00**	**646.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H920 - Lobsters, Thermal Gradien 2009 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
***Total: 61 - Salaries and Wages**		**20,182.36**	**22,797.50**	**0.00**	**22,797.50**	**0.00**	**(2,615.14)**	**0.00**
****Total Direct Cost Expenditures**		**20,182.36**	**22,797.50**	**0.00**	**22,797.50**	**0.00**	**(2,615.14)**	**0.00**
*****Total Expenditures**		**20,182.36**	**22,797.50**	**0.00**	**22,797.50**	**0.00**	**(2,615.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,797.50**	**0.00**	**(22,797.50)**	**(22,797.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,797.50**	**0.00**	**(22,797.50)**	**(22,797.50)**

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H920 - Lobsters, Thermal Gradien 2009 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,145.85	0.00	1,145.85	0.00	(1,145.85)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	112.19	0.00	112.19	0.00	(112.19)	0.00
61SNSH	Student Labor	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61SNWS	College Work Study	0.00	318.60	0.00	318.60	0.00	(318.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,606.64**	**0.00**	**1,606.64**	**0.00**	**(1,606.64)**	**0.00**
710400	Student or Non-Emp Travel	0.00	146.25	0.00	146.25	0.00	(146.25)	0.00
Subtotal: Travel		**0.00**	**146.25**	**0.00**	**146.25**	**0.00**	**(146.25)**	**0.00**
711200	Research Supplies	0.00	3,630.75	0.00	3,630.75	0.00	(3,630.75)	0.00
714030	Postage-Express Mail	0.00	266.37	0.00	266.37	0.00	(266.37)	0.00
716000	Maintenance & Repairs-General	0.00	144.84	0.00	144.84	0.00	(144.84)	0.00
716120	Rentals-Property or Room	0.00	591.50	0.00	591.50	0.00	(591.50)	0.00
716125	Rentals-Vehicles incl Marine	0.00	918.65	0.00	918.65	0.00	(918.65)	0.00
717200	Other Professional Services-General	0.00	629.79	0.00	629.79	0.00	(629.79)	0.00
Subtotal: Non-Travel Support		**0.00**	**6,181.90**	**0.00**	**6,181.90**	**0.00**	**(6,181.90)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,328.15**	**0.00**	**6,328.15**	**0.00**	**(6,328.15)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,934.79**	**0.00**	**7,934.79**	**0.00**	**(7,934.79)**	**0.00**
*****Total Expenditures**		**0.00**	**7,934.79**	**0.00**	**7,934.79**	**0.00**	**(7,934.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,934.79**	**0.00**	**(7,934.79)**	**(7,934.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,934.79**	**0.00**	**(7,934.79)**	**(7,934.79)**

Grant: 11H502 - Lobster Response to Thermal Gradien Status: Active Type: Appropriations
Fund: 11H920 - Lobsters, Thermal Gradien 2009 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
****Total Direct Cost Expenditures**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
*****Total Expenditures**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,511.69	11,716.85	0.00	11,716.85	0.00	(1,205.16)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	81.49	0.00	81.49	0.00	(81.49)	0.00
***Total: 61 - Salaries and Wages**		**10,511.69**	**11,798.34**	**0.00**	**11,798.34**	**0.00**	**(1,286.65)**	**0.00**
****Total Direct Cost Expenditures**		**10,511.69**	**11,798.34**	**0.00**	**11,798.34**	**0.00**	**(1,286.65)**	**0.00**
*****Total Expenditures**		**10,511.69**	**11,798.34**	**0.00**	**11,798.34**	**0.00**	**(1,286.65)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,798.34**	**0.00**	**(11,798.34)**	**(11,798.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,798.34**	**0.00**	**(11,798.34)**	**(11,798.34)**

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIAM - PI Arthur C Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CBHO	Part Time - Overtime	0.00	109.76	0.00	109.76	0.00	(109.76)	0.00
61CPHX	Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,659.79**	**0.00**	**5,659.79**	**0.00**	**(5,659.79)**	**0.00**
710000	In-State Travel	0.00	122.50	0.00	122.50	0.00	(122.50)	0.00
710100	Out-of-State Travel	0.00	530.50	0.00	530.50	0.00	(530.50)	0.00
Subtotal: Travel		**0.00**	**653.00**	**0.00**	**653.00**	**0.00**	**(653.00)**	**0.00**
711200	Research Supplies	6,000.00	3,764.62	0.00	3,764.62	0.00	2,235.38	0.00
713010	Printing & Copying-Publications	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.15	0.00	18.15	0.00	(18.15)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,502.77**	**0.00**	**4,502.77**	**0.00**	**1,497.23**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,155.77**	**0.00**	**5,155.77**	**0.00**	**844.23**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**10,815.56**	**0.00**	**10,815.56**	**0.00**	**(4,815.56)**	**0.00**
*****Total Expenditures**		**6,000.00**	**10,815.56**	**0.00**	**10,815.56**	**0.00**	**(4,815.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,815.56**	**0.00**	**(10,815.56)**	**(10,815.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,815.56**	**0.00**	**(10,815.56)**	**(10,815.56)**

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,369.95	23,615.64	0.00	22,783.14	0.00	(7,413.19)	832.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
***Total: 61 - Salaries and Wages**		**15,369.95**	**23,615.64**	**0.00**	**23,615.64**	**0.00**	**(8,245.69)**	**0.00**
****Total Direct Cost Expenditures**		**15,369.95**	**23,615.64**	**0.00**	**23,615.64**	**0.00**	**(8,245.69)**	**0.00**
*****Total Expenditures**		**15,369.95**	**23,615.64**	**0.00**	**23,615.64**	**0.00**	**(8,245.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,615.64**	**0.00**	**(23,615.64)**	**(23,615.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,615.64**	**0.00**	**(23,615.64)**	**(23,615.64)**

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**39.99**	**0.00**	**(39.99)**	**(39.99)**
711200	Research Supplies	5,000.00	424.73	0.00	339.49	0.00	4,660.51	85.24
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716110	Rentals-Copier	0.00	0.00	0.00	10.60	0.00	(10.60)	(10.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.15	0.00	(27.15)	(27.15)
Subtotal: Non-Travel Support		**5,000.00**	**424.73**	**0.00**	**384.74**	**0.00**	**4,615.26**	**39.99**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**424.73**	**0.00**	**424.73**	**0.00**	**4,575.27**	**(0.00)**
****Total Direct Cost Expenditures**		**5,000.00**	**424.73**	**0.00**	**424.73**	**0.00**	**4,575.27**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**424.73**	**0.00**	**424.73**	**0.00**	**4,575.27**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**424.73**	**0.00**	**(424.73)**	**(424.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**424.73**	**0.00**	**(424.73)**	**(424.73)**

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
***Total: 61 - Salaries and Wages**		**14,002.62**	**15,772.24**	**0.00**	**15,772.24**	**0.00**	**(1,769.62)**	**0.00**
****Total Direct Cost Expenditures**		**14,002.62**	**15,772.24**	**0.00**	**15,772.24**	**0.00**	**(1,769.62)**	**0.00**
*****Total Expenditures**		**14,002.62**	**15,772.24**	**0.00**	**15,772.24**	**0.00**	**(1,769.62)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,772.24**	**0.00**	**(15,772.24)**	**(15,772.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,772.24**	**0.00**	**(15,772.24)**	**(15,772.24)**

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME Status: Active Type: Appropriations
Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIAM - PI Arthur C Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
61SNSH	Student Labor	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,267.50**	**0.00**	**1,267.50**	**0.00**	**(1,267.50)**	**0.00**
710100	Out-of-State Travel	0.00	85.88	0.00	85.88	0.00	(85.88)	0.00
710400	Student or Non-Emp Travel	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Travel		**0.00**	**685.88**	**0.00**	**685.88**	**0.00**	**(685.88)**	**0.00**
711100	Supplies-General	0.00	9.99	0.00	9.99	0.00	(9.99)	0.00
711200	Research Supplies	6,000.00	118.20	0.00	118.20	0.00	5,881.80	0.00
716000	Maintenance & Repairs-General	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**653.19**	**0.00**	**653.19**	**0.00**	**5,346.81**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**1,339.07**	**0.00**	**1,339.07**	**0.00**	**4,660.93**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**2,606.57**	**0.00**	**2,606.57**	**0.00**	**3,393.43**	**0.00**
*****Total Expenditures**		**6,000.00**	**2,606.57**	**0.00**	**2,606.57**	**0.00**	**3,393.43**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,606.57**	**0.00**	**(2,606.57)**	**(2,606.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,606.57**	**0.00**	**(2,606.57)**	**(2,606.57)**

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H005 - Lake Microcystins, Hum.Health 2010 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,427.32	10,526.41	0.00	10,526.41	0.00	(1,099.09)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	73.08	0.00	73.08	0.00	(73.08)	0.00
***Total: 61 - Salaries and Wages**		**9,427.32**	**10,599.49**	**0.00**	**10,599.49**	**0.00**	**(1,172.17)**	**0.00**
****Total Direct Cost Expenditures**		**9,427.32**	**10,599.49**	**0.00**	**10,599.49**	**0.00**	**(1,172.17)**	**0.00**
*****Total Expenditures**		**9,427.32**	**10,599.49**	**0.00**	**10,599.49**	**0.00**	**(1,172.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,599.49**	**0.00**	**(10,599.49)**	**(10,599.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,599.49**	**0.00**	**(10,599.49)**	**(10,599.49)**

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H005 - Lake Microcystins, Hum.Health 2010 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,496.50**	**0.00**	**3,496.50**	**0.00**	**(3,496.50)**	**0.00**
710100	Out-of-State Travel	0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
Subtotal: Travel		**0.00**	**192.40**	**0.00**	**192.40**	**0.00**	**(192.40)**	**0.00**
711200	Research Supplies	8,000.00	3,609.29	0.00	3,609.29	0.00	4,390.71	0.00
714030	Postage-Express Mail	0.00	87.66	0.00	87.66	0.00	(87.66)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	28.02	0.00	28.02	0.00	(28.02)	0.00
716125	Rentals-Vehicles incl Marine	0.00	156.18	0.00	156.18	0.00	(156.18)	0.00
717200	Other Professional Services-General	0.00	108.26	0.00	108.26	0.00	(108.26)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,025.41**	**0.00**	**4,025.41**	**0.00**	**3,974.59**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**4,217.81**	**0.00**	**4,217.81**	**0.00**	**3,782.19**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,714.31**	**0.00**	**7,714.31**	**0.00**	**285.69**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,714.31**	**0.00**	**7,714.31**	**0.00**	**285.69**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,714.31**	**0.00**	**(7,714.31)**	**(7,714.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,714.31**	**0.00**	**(7,714.31)**	**(7,714.31)**

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H105 - Lake Microcystins, Hum.Health 2011 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**11,016.26**	**0.00**	**11,016.26**	**0.00**	**(11,016.26)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**11,016.26**	**0.00**	**11,016.26**	**0.00**	**(11,016.26)**	**0.00**
*****Total Expenditures**	**0.00**	**11,016.26**	**0.00**	**11,016.26**	**0.00**	**(11,016.26)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,016.26**	**0.00**	**(11,016.26)**	**(11,016.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,016.26**	**0.00**	**(11,016.26)**	**(11,016.26)**

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H105 - Lake Microcystins, Hum.Health 2011 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,480.74	7,049.21	0.00	7,049.21	0.00	(568.47)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,543.44**	**7,111.91**	**0.00**	**7,111.91**	**0.00**	**(568.47)**	**0.00**
****Total Direct Cost Expenditures**		**6,543.44**	**7,111.91**	**0.00**	**7,111.91**	**0.00**	**(568.47)**	**0.00**
*****Total Expenditures**		**6,543.44**	**7,111.91**	**0.00**	**7,111.91**	**0.00**	**(568.47)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,111.91**	**0.00**	**(7,111.91)**	**(7,111.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,111.91**	**0.00**	**(7,111.91)**	**(7,111.91)**

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H105 - Lake Microcystins, Hum.Health 2011 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,107.82**	**0.00**	**2,107.82**	**0.00**	**(2,107.82)**	**0.00**
710100	Out-of-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710300	Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel		**0.00**	**46.00**	**0.00**	**46.00**	**0.00**	**(46.00)**	**0.00**
711100	Supplies-General	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
711132	Supplies-Software Incl Site License	0.00	61.80	0.00	61.80	0.00	(61.80)	0.00
711200	Research Supplies	10,000.00	8,517.42	0.00	8,517.42	0.00	1,482.58	0.00
714030	Postage-Express Mail	0.00	22.20	0.00	22.20	0.00	(22.20)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	34.15	0.00	34.15	0.00	(34.15)	0.00
716125	Rentals-Vehicles incl Marine	0.00	42.74	0.00	42.74	0.00	(42.74)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,781.31**	**0.00**	**8,781.31**	**0.00**	**1,218.69**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,827.31**	**0.00**	**8,827.31**	**0.00**	**1,172.69**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,935.13**	**0.00**	**10,935.13**	**0.00**	**(935.13)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,935.13**	**0.00**	**10,935.13**	**0.00**	**(935.13)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,935.13**	**0.00**	**(10,935.13)**	**(10,935.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,935.13**	**0.00**	**(10,935.13)**	**(10,935.13)**

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H805 - Lake Microcystins, Hum.Health 2008 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,695.33	31,275.32	0.00	30,532.82	0.00	(16,837.49)	742.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
***Total: 61 - Salaries and Wages**		**13,695.33**	**31,275.32**	**0.00**	**31,275.32**	**0.00**	**(17,579.99)**	**0.00**
****Total Direct Cost Expenditures**		**13,695.33**	**31,275.32**	**0.00**	**31,275.32**	**0.00**	**(17,579.99)**	**0.00**
*****Total Expenditures**		**13,695.33**	**31,275.32**	**0.00**	**31,275.32**	**0.00**	**(17,579.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,275.32**	**0.00**	**(31,275.32)**	**(31,275.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,275.32**	**0.00**	**(31,275.32)**	**(31,275.32)**

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H805 - Lake Microcystins, Hum.Health 2008 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3.00**	**0.00**	**(3.00)**	**(3.00)**
711200	Research Supplies	8,000.00	8,007.44	0.00	7,684.56	0.00	315.44	322.88
714030	Postage-Express Mail	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	83.59	0.00	(83.59)	(83.59)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
Subtotal: Non-Travel Support		**8,000.00**	**8,007.44**	**0.00**	**8,004.44**	**0.00**	**(4.44)**	**3.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,007.44**	**0.00**	**8,007.44**	**0.00**	**(7.44)**	**(0.00)**
****Total Direct Cost Expenditures**		**8,000.00**	**8,007.44**	**0.00**	**8,007.44**	**0.00**	**(7.44)**	**(0.00)**
*****Total Expenditures**		**8,000.00**	**8,007.44**	**0.00**	**8,007.44**	**0.00**	**(7.44)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,007.44**	**0.00**	**(8,007.44)**	**(8,007.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,007.44**	**0.00**	**(8,007.44)**	**(8,007.44)**

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H905 - Lake Microcystins, Hum.Health 2009 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
***Total: 61 - Salaries and Wages**		**12,480.92**	**14,115.76**	**0.00**	**14,115.76**	**0.00**	**(1,634.84)**	**0.00**
****Total Direct Cost Expenditures**		**12,480.92**	**14,115.76**	**0.00**	**14,115.76**	**0.00**	**(1,634.84)**	**0.00**
*****Total Expenditures**		**12,480.92**	**14,115.76**	**0.00**	**14,115.76**	**0.00**	**(1,634.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,115.76**	**0.00**	**(14,115.76)**	**(14,115.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,115.76**	**0.00**	**(14,115.76)**	**(14,115.76)**

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H905 - Lake Microcystins, Hum.Health 2009 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,383.75	0.00	1,383.75	0.00	(1,383.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,383.75**	**0.00**	**1,383.75**	**0.00**	**(1,383.75)**	**0.00**
711200	Research Supplies	8,000.00	6,437.80	0.00	6,437.80	0.00	1,562.20	0.00
714030	Postage-Express Mail	0.00	15.80	0.00	15.80	0.00	(15.80)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	14.90	0.00	14.90	0.00	(14.90)	0.00
716125	Rentals-Vehicles incl Marine	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,538.50**	**0.00**	**6,538.50**	**0.00**	**1,461.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**6,538.50**	**0.00**	**6,538.50**	**0.00**	**1,461.50**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,922.25**	**0.00**	**7,922.25**	**0.00**	**77.75**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,922.25**	**0.00**	**7,922.25**	**0.00**	**77.75**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,922.25**	**0.00**	**(7,922.25)**	**(7,922.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,922.25**	**0.00**	**(7,922.25)**	**(7,922.25)**

Grant: 11H504 - Lake Microcystins & Human Health Status: Active Type: Appropriations
Fund: 11H905 - Lake Microcystins, Hum.Health 2009 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H001 - Squash Breeding for Nutrition 2010 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H001 - Squash Breeding for Nutrition 2010 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,719.34	5,476.73	0.00	5,476.73	0.00	(757.39)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	41.63	0.00	41.63	0.00	(41.63)	0.00
***Total: 61 - Salaries and Wages**		**4,719.34**	**5,518.36**	**0.00**	**5,518.36**	**0.00**	**(799.02)**	**0.00**
****Total Direct Cost Expenditures**		**4,719.34**	**5,518.36**	**0.00**	**5,518.36**	**0.00**	**(799.02)**	**0.00**
*****Total Expenditures**		**4,719.34**	**5,518.36**	**0.00**	**5,518.36**	**0.00**	**(799.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,518.36**	**0.00**	**(5,518.36)**	**(5,518.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,518.36**	**0.00**	**(5,518.36)**	**(5,518.36)**

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H001 - Squash Breeding for Nutrition 2010 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBPBJL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 - 9/30/10	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHS	Part Time - Shift	0.00	1.19	0.00	1.19	0.00	(1.19)	0.00
61CPHX	Part Time Hourly	0.00	10,703.55	0.00	10,703.55	0.00	(10,703.55)	0.00
61SNSH	Student Labor	0.00	9,226.50	0.00	9,226.50	0.00	(9,226.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,698.28**	**0.00**	**24,698.28**	**0.00**	**(24,698.28)**	**0.00**
710100	Out-of-State Travel	0.00	463.68	0.00	463.68	0.00	(463.68)	0.00
710300	Conference Registration Fees	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
Subtotal: Travel		**0.00**	**1,373.68**	**0.00**	**1,373.68**	**0.00**	**(1,373.68)**	**0.00**
711200	Research Supplies	30,000.00	8,608.94	0.00	8,608.61	0.00	21,391.39	0.33
714030	Postage-Express Mail	0.00	41.82	0.00	41.82	0.00	(41.82)	0.00
716100	Rentals & Leases-General	0.00	44.32	0.00	44.32	0.00	(44.32)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**8,695.08**	**0.00**	**8,694.75**	**0.00**	**21,305.25**	**0.33**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**10,068.76**	**0.00**	**10,068.43**	**0.00**	**19,931.57**	**0.33**
740000	Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,401.50**	**0.00**	**4,401.50**	**0.00**	**(4,401.50)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**39,168.54**	**0.00**	**39,168.21**	**0.00**	**(9,168.21)**	**0.33**
*****Total Expenditures**		**30,000.00**	**39,168.54**	**0.00**	**39,168.21**	**0.00**	**(9,168.21)**	**0.33**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**39,168.21**	**0.00**	**(39,168.21)**	**(39,168.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,168.21**	**0.00**	**(39,168.21)**	**(39,168.21)**

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H001 - Squash Breeding for Nutrition 2010 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIOL - Biological Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H801 - Squash Breeding for Nutrition 2008 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,538.11	19,429.24	0.00	18,857.24	0.00	(6,319.13)	572.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
***Total: 61 - Salaries and Wages**		**12,538.11**	**19,429.24**	**0.00**	**19,429.24**	**0.00**	**(6,891.13)**	**0.00**
****Total Direct Cost Expenditures**		**12,538.11**	**19,429.24**	**0.00**	**19,429.24**	**0.00**	**(6,891.13)**	**0.00**
*****Total Expenditures**		**12,538.11**	**19,429.24**	**0.00**	**19,429.24**	**0.00**	**(6,891.13)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,429.24**	**0.00**	**(19,429.24)**	**(19,429.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,429.24**	**0.00**	**(19,429.24)**	**(19,429.24)**

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H801 - Squash Breeding for Nutrition 2008 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,091.25**	**0.00**	**(2,091.25)**	**(2,091.25)**
710200	Foreign Travel	0.00	0.00	0.00	1,741.10	0.00	(1,741.10)	(1,741.10)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,791.10**	**0.00**	**(1,791.10)**	**(1,791.10)**
711200	Research Supplies	9,000.00	9,097.21	0.00	5,141.96	0.00	3,858.04	3,955.25
714030	Postage-Express Mail	0.00	0.00	0.00	72.26	0.00	(72.26)	(72.26)
716110	Rentals-Copier	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
Subtotal: Non-Travel Support		**9,000.00**	**9,097.21**	**0.00**	**5,214.86**	**0.00**	**3,785.14**	**3,882.35**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,097.21**	**0.00**	**7,005.96**	**0.00**	**1,994.04**	**2,091.25**
****Total Direct Cost Expenditures**		**9,000.00**	**9,097.21**	**0.00**	**9,097.21**	**0.00**	**(97.21)**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**9,097.21**	**0.00**	**9,097.21**	**0.00**	**(97.21)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,097.21**	**0.00**	**(9,097.21)**	**(9,097.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,097.21**	**0.00**	**(9,097.21)**	**(9,097.21)**

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H901 - Squash Breeding for Nutrition 2009 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
***Total: 61 - Salaries and Wages**		**10,376.08**	**12,047.10**	**0.00**	**12,047.10**	**0.00**	**(1,671.02)**	**0.00**
****Total Direct Cost Expenditures**		**10,376.08**	**12,047.10**	**0.00**	**12,047.10**	**0.00**	**(1,671.02)**	**0.00**
*****Total Expenditures**		**10,376.08**	**12,047.10**	**0.00**	**12,047.10**	**0.00**	**(1,671.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,047.10**	**0.00**	**(12,047.10)**	**(12,047.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,047.10**	**0.00**	**(12,047.10)**	**(12,047.10)**

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H901 - Squash Breeding for Nutrition 2009 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	16,535.10	0.00	16,535.10	0.00	(16,535.10)	0.00
61SNSH	Student Labor	0.00	7,053.07	0.00	7,053.07	0.00	(7,053.07)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,588.17**	**0.00**	**23,588.17**	**0.00**	**(23,588.17)**	**0.00**
711200	Research Supplies	30,000.00	6,361.96	0.00	6,361.96	0.00	23,638.04	0.00
714030	Postage-Express Mail	0.00	13.17	0.00	13.17	0.00	(13.17)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**6,375.13**	**0.00**	**6,375.13**	**0.00**	**23,624.87**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**6,375.13**	**0.00**	**6,375.13**	**0.00**	**23,624.87**	**0.00**
740000	Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,573.50**	**0.00**	**9,573.50**	**0.00**	**(9,573.50)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**39,536.80**	**0.00**	**39,536.80**	**0.00**	**(9,536.80)**	**0.00**
*****Total Expenditures**		**30,000.00**	**39,536.80**	**0.00**	**39,536.80**	**0.00**	**(9,536.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**39,536.80**	**0.00**	**(39,536.80)**	**(39,536.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,536.80**	**0.00**	**(39,536.80)**	**(39,536.80)**

Grant: 11H505 - Breeding for Nutritional in Squash Status: Active Type: Appropriations
Fund: 11H901 - Squash Breeding for Nutrition 2009 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R059 - Ben/Costs of Policies on Land 2010 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREKG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,590.61	7,348.45	0.00	7,348.45	0.00	(757.84)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	51.09	0.00	51.09	0.00	(51.09)	0.00
***Total: 61 - Salaries and Wages**		**6,590.61**	**7,399.54**	**0.00**	**7,399.54**	**0.00**	**(808.93)**	**0.00**
****Total Direct Cost Expenditures**		**6,590.61**	**7,399.54**	**0.00**	**7,399.54**	**0.00**	**(808.93)**	**0.00**
*****Total Expenditures**		**6,590.61**	**7,399.54**	**0.00**	**7,399.54**	**0.00**	**(808.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,399.54**	**0.00**	**(7,399.54)**	**(7,399.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,399.54**	**0.00**	**(7,399.54)**	**(7,399.54)**

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R059 - Ben/Costs of Policies on Land 2010 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBREKG
FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBNRKC - PI Kelly Cullen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	592.40	0.00	592.40	0.00	(592.40)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710310	Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,501.61	0.00	1,501.61	0.00	(1,501.61)	0.00
Subtotal: Travel		**0.00**	**2,344.01**	**0.00**	**2,344.01**	**0.00**	**(2,344.01)**	**0.00**
711200	Research Supplies	9,000.00	377.38	0.00	377.38	0.00	8,622.62	0.00
715000	Non-Cap Equip-General	0.00	4,240.75	0.00	4,240.75	0.00	(4,240.75)	0.00
719100	Membership Dues & Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**4,783.13**	**0.00**	**4,783.13**	**0.00**	**4,216.87**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,127.14**	**0.00**	**7,127.14**	**0.00**	**1,872.86**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**7,127.14**	**0.00**	**7,127.14**	**0.00**	**1,872.86**	**0.00**
*****Total Expenditures**		**9,000.00**	**7,127.14**	**0.00**	**7,127.14**	**0.00**	**1,872.86**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,127.14**	**0.00**	**(7,127.14)**	**(7,127.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,127.14**	**0.00**	**(7,127.14)**	**(7,127.14)**

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R859 - Ben/Costs of Policies on Land 2008 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREKG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,839.79	15,545.47	0.00	15,054.97	0.00	(6,215.18)	490.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
***Total: 61 - Salaries and Wages**		**8,839.79**	**15,545.47**	**0.00**	**15,545.47**	**0.00**	**(6,705.68)**	**0.00**
****Total Direct Cost Expenditures**		**8,839.79**	**15,545.47**	**0.00**	**15,545.47**	**0.00**	**(6,705.68)**	**0.00**
*****Total Expenditures**		**8,839.79**	**15,545.47**	**0.00**	**15,545.47**	**0.00**	**(6,705.68)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,545.47**	**0.00**	**(15,545.47)**	**(15,545.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,545.47**	**0.00**	**(15,545.47)**	**(15,545.47)**

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R859 - Ben/Costs of Policies on Land 2008 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBREKG
FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,020.00**	**0.00**	**(1,020.00)**	**(1,020.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,383.48	0.00	(4,383.48)	(4,383.48)
710300	Conference Registration Fees	0.00	0.00	0.00	759.20	0.00	(759.20)	(759.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,391.68**	**0.00**	**(5,391.68)**	**(5,391.68)**
711200	Research Supplies	9,000.00	9,000.00	0.00	2,148.32	0.00	6,851.68	6,851.68
719100	Membership Dues & Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**2,588.32**	**0.00**	**6,411.68**	**6,411.68**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**7,980.00**	**0.00**	**1,020.00**	**1,020.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R959 - Ben/Costs of Policies on Land 2009 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREKG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
***Total: 61 - Salaries and Wages**		**8,791.86**	**9,893.65**	**0.00**	**9,893.65**	**0.00**	**(1,101.79)**	**0.00**
****Total Direct Cost Expenditures**		**8,791.86**	**9,893.65**	**0.00**	**9,893.65**	**0.00**	**(1,101.79)**	**0.00**
*****Total Expenditures**		**8,791.86**	**9,893.65**	**0.00**	**9,893.65**	**0.00**	**(1,101.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,893.65**	**0.00**	**(9,893.65)**	**(9,893.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,893.65**	**0.00**	**(9,893.65)**	**(9,893.65)**

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R959 - Ben/Costs of Policies on Land 2009 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREKG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRKC - PI Kelly Cullen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel		**0.00**	**800.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**0.00**
711200	Research Supplies	0.00	7,846.00	0.00	7,846.00	0.00	(7,846.00)	0.00
719100	Membership Dues & Fees	0.00	354.00	0.00	354.00	0.00	(354.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**8,200.00**	**0.00**	**8,200.00**	**0.00**	**(8,200.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant: 11H506 - Ben & Costs of Policies on Land Status: Active Type: Appropriations
Fund: 11R959 - Ben/Costs of Policies on Land 2009 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREKG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
*****Total Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R060 - Embryonic Survival in Ruminan 2010 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,978.38	6,681.16	0.00	6,681.16	0.00	(702.78)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	46.34	0.00	46.34	0.00	(46.34)	0.00
***Total: 61 - Salaries and Wages**		**5,978.38**	**6,727.50**	**0.00**	**6,727.50**	**0.00**	**(749.12)**	**0.00**
****Total Direct Cost Expenditures**		**5,978.38**	**6,727.50**	**0.00**	**6,727.50**	**0.00**	**(749.12)**	**0.00**
*****Total Expenditures**		**5,978.38**	**6,727.50**	**0.00**	**6,727.50**	**0.00**	**(749.12)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,727.50**	**0.00**	**(6,727.50)**	**(6,727.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,727.50**	**0.00**	**(6,727.50)**	**(6,727.50)**

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R060 - Embryonic Survival in Ruminan 2010 FMGR: Townson, David H

PI Name: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBASDT
FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,767.04**	**0.00**	**4,767.04**	**0.00**	**(4,767.04)**	**0.00**
710300	Conference Registration Fees	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
Subtotal: Travel		**0.00**	**565.00**	**0.00**	**565.00**	**0.00**	**(565.00)**	**0.00**
711200	Research Supplies	10,000.00	7,664.36	0.00	7,664.36	0.00	2,335.64	0.00
713010	Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
714030	Postage-Express Mail	0.00	45.66	0.00	45.66	0.00	(45.66)	0.00
715026	Non-capital $3,000-$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716100	Rentals & Leases-General	0.00	287.00	0.00	287.00	0.00	(287.00)	0.00
717200	Other Professional Services-General	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
718000	Telecom-General	0.00	(37.35)	0.00	(37.35)	0.00	37.35	0.00
718016	Telecom-Usage (Tolls)	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
719100	Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,359.02**	**0.00**	**9,359.02**	**0.00**	**640.98**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,924.02**	**0.00**	**9,924.02**	**0.00**	**75.98**	**0.00**
740000	Cap Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,252.20**	**0.00**	**4,252.20**	**0.00**	**(4,252.20)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**18,943.26**	**0.00**	**18,943.26**	**0.00**	**(8,943.26)**	**0.00**
*****Total Expenditures**		**10,000.00**	**18,943.26**	**0.00**	**18,943.26**	**0.00**	**(8,943.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,943.26**	**0.00**	**(18,943.26)**	**(18,943.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,943.26**	**0.00**	**(18,943.26)**	**(18,943.26)**

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R160 - Embryonic Survival in Ruminan 2011 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**(2,100.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**(2,100.00)**

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R160 - Embryonic Survival in Ruminan 2011 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,072.03	2,253.80	0.00	2,253.80	0.00	(181.77)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,102.03**	**2,283.80**	**0.00**	**2,283.80**	**0.00**	**(181.77)**	**0.00**
****Total Direct Cost Expenditures**		**2,102.03**	**2,283.80**	**0.00**	**2,283.80**	**0.00**	**(181.77)**	**0.00**
*****Total Expenditures**		**2,102.03**	**2,283.80**	**0.00**	**2,283.80**	**0.00**	**(181.77)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,283.80**	**0.00**	**(2,283.80)**	**(2,283.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,283.80**	**0.00**	**(2,283.80)**	**(2,283.80)**

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R160 - Embryonic Survival in Ruminan 2011 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	518.60	0.00	518.60	0.00	(518.60)	0.00
710300	Conference Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710400	Student or Non-Emp Travel	0.00	666.91	0.00	666.91	0.00	(666.91)	0.00
Subtotal: Travel		**0.00**	**1,210.51**	**0.00**	**1,210.51**	**0.00**	**(1,210.51)**	**0.00**
711200	Research Supplies	15,000.00	10,240.95	0.00	10,240.95	0.00	4,759.05	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
716100	Rentals & Leases-General	0.00	340.20	0.00	340.20	0.00	(340.20)	0.00
716125	Rentals-Vehicles incl Marine	0.00	123.48	0.00	123.48	0.00	(123.48)	0.00
717200	Other Professional Services-General	0.00	2,735.00	0.00	2,735.00	0.00	(2,735.00)	0.00
718000	Telecom-General	0.00	37.35	0.00	37.35	0.00	(37.35)	0.00
718016	Telecom-Usage (Tolls)	0.00	26.41	0.00	26.41	0.00	(26.41)	0.00
719100	Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**13,765.89**	**0.00**	**13,765.89**	**0.00**	**1,234.11**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**14,976.40**	**0.00**	**14,976.40**	**0.00**	**23.60**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,976.40**	**0.00**	**14,976.40**	**0.00**	**23.60**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,976.40**	**0.00**	**14,976.40**	**0.00**	**23.60**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,976.40**	**0.00**	**(14,976.40)**	**(14,976.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,976.40**	**0.00**	**(14,976.40)**	**(14,976.40)**

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R860 - Embryonic Survival in Ruminan 2008 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,264.21	12,869.91	0.00	12,422.91	0.00	(4,158.70)	447.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
***Total: 61 - Salaries and Wages**		**8,264.21**	**12,869.91**	**0.00**	**12,869.91**	**0.00**	**(4,605.70)**	**0.00**
****Total Direct Cost Expenditures**		**8,264.21**	**12,869.91**	**0.00**	**12,869.91**	**0.00**	**(4,605.70)**	**0.00**
*****Total Expenditures**		**8,264.21**	**12,869.91**	**0.00**	**12,869.91**	**0.00**	**(4,605.70)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,869.91**	**0.00**	**(12,869.91)**	**(12,869.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,869.91**	**0.00**	**(12,869.91)**	**(12,869.91)**

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R860 - Embryonic Survival in Ruminan 2008 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**49.30**	**0.00**	**(49.30)**	**(49.30)**
710100	Out-of-State Travel	0.00	0.00	0.00	285.66	0.00	(285.66)	(285.66)
710300	Conference Registration Fees	0.00	0.00	0.00	305.61	0.00	(305.61)	(305.61)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**591.27**	**0.00**	**(591.27)**	**(591.27)**
711100	Supplies-General	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
711200	Research Supplies	9,000.00	8,737.19	0.00	6,030.00	0.00	2,970.00	2,707.19
713010	Printing & Copying-Publications	0.00	0.00	0.00	796.09	0.00	(796.09)	(796.09)
714030	Postage-Express Mail	0.00	0.00	0.00	156.29	0.00	(156.29)	(156.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	96.12	0.00	(96.12)	(96.12)
717200	Other Professional Services-General	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	47.07	0.00	(47.07)	(47.07)
Subtotal: Non-Travel Support		**9,000.00**	**8,737.19**	**0.00**	**8,096.62**	**0.00**	**903.38**	**640.57**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,737.19**	**0.00**	**8,687.89**	**0.00**	**312.11**	**49.30**
****Total Direct Cost Expenditures**		**9,000.00**	**8,737.19**	**0.00**	**8,737.19**	**0.00**	**262.81**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,737.19**	**0.00**	**8,737.19**	**0.00**	**262.81**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,737.19**	**0.00**	**(8,737.19)**	**(8,737.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,737.19**	**0.00**	**(8,737.19)**	**(8,737.19)**

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R960 - Embryonic Survival in Ruminan 2009 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
***Total: 61 - Salaries and Wages**		**7,862.84**	**8,931.73**	**0.00**	**8,931.73**	**0.00**	**(1,068.89)**	**0.00**
****Total Direct Cost Expenditures**		**7,862.84**	**8,931.73**	**0.00**	**8,931.73**	**0.00**	**(1,068.89)**	**0.00**
*****Total Expenditures**		**7,862.84**	**8,931.73**	**0.00**	**8,931.73**	**0.00**	**(1,068.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,931.73**	**0.00**	**(8,931.73)**	**(8,931.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,931.73**	**0.00**	**(8,931.73)**	**(8,931.73)**

Grant: 11H507 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R960 - Embryonic Survival in Ruminan 2009 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	518.98	0.00	518.98	0.00	(518.98)	0.00
710400	Student or Non-Emp Travel	0.00	102.63	0.00	102.63	0.00	(102.63)	0.00
Subtotal: Travel		**0.00**	**621.61**	**0.00**	**621.61**	**0.00**	**(621.61)**	**0.00**
711200	Research Supplies	9,000.00	6,902.31	0.00	6,902.31	0.00	2,097.69	0.00
714030	Postage-Express Mail	0.00	352.30	0.00	352.30	0.00	(352.30)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	138.43	0.00	138.43	0.00	(138.43)	0.00
716100	Rentals & Leases-General	0.00	128.65	0.00	128.65	0.00	(128.65)	0.00
716125	Rentals-Vehicles incl Marine	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	64.83	0.00	64.83	0.00	(64.83)	0.00
719100	Membership Dues & Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,081.52**	**0.00**	**8,081.52**	**0.00**	**918.48**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,703.13**	**0.00**	**8,703.13**	**0.00**	**296.87**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,703.13**	**0.00**	**8,703.13**	**0.00**	**296.87**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,703.13**	**0.00**	**8,703.13**	**0.00**	**296.87**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,703.13**	**0.00**	**(8,703.13)**	**(8,703.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,703.13**	**0.00**	**(8,703.13)**	**(8,703.13)**

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R061 - Embryonic Survival in Ruminan 2010 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,976.06	7,775.91	0.00	7,775.91	0.00	(799.85)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	54.08	0.00	54.08	0.00	(54.08)	0.00
***Total: 61 - Salaries and Wages**		**6,976.06**	**7,829.99**	**0.00**	**7,829.99**	**0.00**	**(853.93)**	**0.00**
****Total Direct Cost Expenditures**		**6,976.06**	**7,829.99**	**0.00**	**7,829.99**	**0.00**	**(853.93)**	**0.00**
*****Total Expenditures**		**6,976.06**	**7,829.99**	**0.00**	**7,829.99**	**0.00**	**(853.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,829.99**	**0.00**	**(7,829.99)**	**(7,829.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,829.99**	**0.00**	**(7,829.99)**	**(7,829.99)**

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R061 - Embryonic Survival in Ruminan 2010 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**178.00**	**0.00**	**178.00**	**0.00**	**(178.00)**	**0.00**
711100	Supplies-General	0.00	69.50	0.00	69.50	0.00	(69.50)	0.00
711148	Supplies-Bottled Gas	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
711200	Research Supplies	10,000.00	9,111.34	0.00	9,111.34	0.00	888.66	0.00
714030	Postage-Express Mail	0.00	63.52	0.00	63.52	0.00	(63.52)	0.00
715026	Non-capital $3,000-$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000	Maintenance & Repairs-General	0.00	1,276.42	0.00	1,276.42	0.00	(1,276.42)	0.00
716100	Rentals & Leases-General	0.00	567.00	0.00	567.00	0.00	(567.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	6.67	0.00	6.67	0.00	(6.67)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**11,470.55**	**0.00**	**11,470.55**	**0.00**	**(1,470.55)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**11,470.55**	**0.00**	**11,470.55**	**0.00**	**(1,470.55)**	**0.00**
740000	Cap Equipment	0.00	4,252.21	0.00	4,252.20	0.00	(4,252.20)	0.01
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,252.21**	**0.00**	**4,252.20**	**0.00**	**(4,252.20)**	**0.01**
****Total Direct Cost Expenditures**		**10,000.00**	**15,900.76**	**0.00**	**15,900.75**	**0.00**	**(5,900.75)**	**0.01**
*****Total Expenditures**		**10,000.00**	**15,900.76**	**0.00**	**15,900.75**	**0.00**	**(5,900.75)**	**0.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,900.75**	**0.00**	**(15,900.75)**	**(15,900.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,900.75**	**0.00**	**(15,900.75)**	**(15,900.75)**

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R161 - Embryonic Survival in Ruminan 2011 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**(2,100.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**(2,100.00)**

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R161 - Embryonic Survival in Ruminan 2011 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
***Total: 61 - Salaries and Wages**		**2,357.98**	**2,564.77**	**0.00**	**2,564.77**	**0.00**	**(206.79)**	**0.00**
****Total Direct Cost Expenditures**		**2,357.98**	**2,564.77**	**0.00**	**2,564.77**	**0.00**	**(206.79)**	**0.00**
*****Total Expenditures**		**2,357.98**	**2,564.77**	**0.00**	**2,564.77**	**0.00**	**(206.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,564.77**	**0.00**	**(2,564.77)**	**(2,564.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,564.77**	**0.00**	**(2,564.77)**	**(2,564.77)**

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R161 - Embryonic Survival in Ruminan 2011 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61SNWS	College Work Study	0.00	3,036.25	0.00	3,036.25	0.00	(3,036.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,786.25**	**0.00**	**4,786.25**	**0.00**	**(4,786.25)**	**0.00**
710100	Out-of-State Travel	0.00	1,282.45	0.00	1,282.45	0.00	(1,282.45)	0.00
710300	Conference Registration Fees	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
Subtotal: Travel		**0.00**	**1,712.45**	**0.00**	**1,712.45**	**0.00**	**(1,712.45)**	**0.00**
711200	Research Supplies	15,000.00	5,385.81	0.00	5,385.81	0.00	9,614.19	0.00
715000	Non-Cap Equip-General	0.00	671.33	0.00	671.33	0.00	(671.33)	0.00
716000	Maintenance & Repairs-General	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
716100	Rentals & Leases-General	0.00	546.70	0.00	546.70	0.00	(546.70)	0.00
717200	Other Professional Services-General	0.00	1,177.46	0.00	1,177.46	0.00	(1,177.46)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	1.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**8,482.30**	**0.00**	**8,482.30**	**0.00**	**6,517.70**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**10,194.75**	**0.00**	**10,194.75**	**0.00**	**4,805.25**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,981.00**	**0.00**	**14,981.00**	**0.00**	**19.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,981.00**	**0.00**	**14,981.00**	**0.00**	**19.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,981.00**	**0.00**	**(14,981.00)**	**(14,981.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,981.00**	**0.00**	**(14,981.00)**	**(14,981.00)**

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R861 - Embryonic Survival in Ruminan 2008 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,175.86	14,717.05	0.00	14,717.05	0.00	(5,541.19)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	496.50	0.00	496.50	0.00	(496.50)	0.00
***Total: 61 - Salaries and Wages**		**9,175.86**	**15,213.55**	**0.00**	**15,213.55**	**0.00**	**(6,037.69)**	**0.00**
****Total Direct Cost Expenditures**		**9,175.86**	**15,213.55**	**0.00**	**15,213.55**	**0.00**	**(6,037.69)**	**0.00**
*****Total Expenditures**		**9,175.86**	**15,213.55**	**0.00**	**15,213.55**	**0.00**	**(6,037.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,213.55**	**0.00**	**(15,213.55)**	**(15,213.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,213.55**	**0.00**	**(15,213.55)**	**(15,213.55)**

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R861 - Embryonic Survival in Ruminan 2008 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**188.00**	**0.00**	**188.00**	**0.00**	**(188.00)**	**0.00**
710100	Out-of-State Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
Subtotal: Travel		**0.00**	**197.20**	**0.00**	**197.20**	**0.00**	**(197.20)**	**0.00**
711200	Research Supplies	10,000.00	7,164.40	0.00	7,164.40	0.00	2,835.60	0.00
716000	Maintenance & Repairs-General	0.00	1,385.00	0.00	1,385.00	0.00	(1,385.00)	0.00
716100	Rentals & Leases-General	0.00	1,078.45	0.00	1,078.45	0.00	(1,078.45)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	3.30	0.00	3.30	0.00	(3.30)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,631.15**	**0.00**	**9,631.15**	**0.00**	**368.85**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,828.35**	**0.00**	**9,828.35**	**0.00**	**171.65**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,016.35**	**0.00**	**10,016.35**	**0.00**	**(16.35)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,016.35**	**0.00**	**10,016.35**	**0.00**	**(16.35)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,016.35**	**0.00**	**(10,016.35)**	**(10,016.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,016.35**	**0.00**	**(10,016.35)**	**(10,016.35)**

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R961 - Embryonic Survival in Ruminan 2009 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
***Total: 61 - Salaries and Wages**		**9,308.78**	**10,473.31**	**0.00**	**10,473.31**	**0.00**	**(1,164.53)**	**0.00**
****Total Direct Cost Expenditures**		**9,308.78**	**10,473.31**	**0.00**	**10,473.31**	**0.00**	**(1,164.53)**	**0.00**
*****Total Expenditures**		**9,308.78**	**10,473.31**	**0.00**	**10,473.31**	**0.00**	**(1,164.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,473.31**	**0.00**	**(10,473.31)**	**(10,473.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,473.31**	**0.00**	**(10,473.31)**	**(10,473.31)**

Grant: 11H508 - Embryonic Survival in Ruminants Status: Active Type: Appropriations
Fund: 11R961 - Embryonic Survival in Ruminan 2009 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	310.40	0.00	310.40	0.00	(310.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**310.40**	**0.00**	**310.40**	**0.00**	**(310.40)**	**0.00**
710100	Out-of-State Travel	0.00	463.97	0.00	463.97	0.00	(463.97)	0.00
710400	Student or Non-Emp Travel	0.00	102.62	0.00	102.62	0.00	(102.62)	0.00
Subtotal: Travel		**0.00**	**566.59**	**0.00**	**566.59**	**0.00**	**(566.59)**	**0.00**
711200	Research Supplies	10,000.00	6,754.85	0.00	6,754.85	0.00	3,245.15	0.00
716000	Maintenance & Repairs-General	0.00	1,067.00	0.00	1,067.00	0.00	(1,067.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	138.42	0.00	138.42	0.00	(138.42)	0.00
716100	Rentals & Leases-General	0.00	844.12	0.00	844.12	0.00	(844.12)	0.00
716125	Rentals-Vehicles incl Marine	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	3.62	0.00	3.62	0.00	(3.62)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,123.01**	**0.00**	**9,123.01**	**0.00**	**876.99**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,689.60**	**0.00**	**9,689.60**	**0.00**	**310.40**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	21,766.43	24,266.40	0.00	24,266.40	0.00	(2,499.97)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	168.73	0.00	168.73	0.00	(168.73)	0.00
***Total: 61 - Salaries and Wages**		**21,766.43**	**24,435.13**	**0.00**	**24,435.13**	**0.00**	**(2,668.70)**	**0.00**
****Total Direct Cost Expenditures**		**21,766.43**	**24,435.13**	**0.00**	**24,435.13**	**0.00**	**(2,668.70)**	**0.00**
*****Total Expenditures**		**21,766.43**	**24,435.13**	**0.00**	**24,435.13**	**0.00**	**(2,668.70)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,435.13**	**0.00**	**(24,435.13)**	**(24,435.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,435.13**	**0.00**	**(24,435.13)**	**(24,435.13)**

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	4,732.27	0.00	4,732.27	0.00	(4,732.27)	0.00
710300	Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
Subtotal: Travel		**0.00**	**5,207.27**	**0.00**	**5,207.27**	**0.00**	**(5,207.27)**	**0.00**
711200	Research Supplies	5,000.00	1,643.20	0.00	1,643.20	0.00	3,356.80	0.00
716125	Rentals-Vehicles incl Marine	0.00	649.06	0.00	649.06	0.00	(649.06)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**2,292.26**	**0.00**	**2,292.26**	**0.00**	**2,707.74**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**7,499.53**	**0.00**	**7,499.53**	**0.00**	**(2,499.53)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**7,499.53**	**0.00**	**7,499.53**	**0.00**	**(2,499.53)**	**0.00**
*****Total Expenditures**		**5,000.00**	**7,499.53**	**0.00**	**7,499.53**	**0.00**	**(2,499.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,499.53**	**0.00**	**(7,499.53)**	**(7,499.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,499.53**	**0.00**	**(7,499.53)**	**(7,499.53)**

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRLG - PI Lyndon E Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	5,000.00	3,731.26	0.00	3,731.26	0.00	1,268.74	0.00
719125	Licenses/Professional Fees	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**7,481.26**	**0.00**	**7,481.26**	**0.00**	**(2,481.26)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**7,481.26**	**0.00**	**7,481.26**	**0.00**	**(2,481.26)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**7,481.26**	**0.00**	**7,481.26**	**0.00**	**(2,481.26)**	**0.00**
*****Total Expenditures**		**5,000.00**	**7,481.26**	**0.00**	**7,481.26**	**0.00**	**(2,481.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,481.26**	**0.00**	**(7,481.26)**	**(7,481.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,481.26**	**0.00**	**(7,481.26)**	**(7,481.26)**

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,381.03	9,381.02	0.00	9,381.02	0.00	0.01	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**9,396.03**	**9,396.02**	**0.00**	**9,396.02**	**0.00**	**0.01**	**0.00**
****Total Direct Cost Expenditures**		**9,396.03**	**9,396.02**	**0.00**	**9,396.02**	**0.00**	**0.01**	**0.00**
*****Total Expenditures**		**9,396.03**	**9,396.02**	**0.00**	**9,396.02**	**0.00**	**0.01**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,396.02**	**0.00**	**(9,396.02)**	**(9,396.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,396.02**	**0.00**	**(9,396.02)**	**(9,396.02)**

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	3,669.15	0.00	3,669.15	0.00	(3,669.15)	0.00
710300	Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
Subtotal: Travel		**0.00**	**4,179.15**	**0.00**	**4,179.15**	**0.00**	**(4,179.15)**	**0.00**
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
715000	Non-Cap Equip-General	0.00	2,070.85	0.00	2,070.85	0.00	(2,070.85)	0.00
717200	Other Professional Services-General	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**3,320.85**	**0.00**	**3,320.85**	**0.00**	**4,179.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRLG - PI Lyndon E Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	277.49	0.00	277.49	0.00	(277.49)	0.00
Subtotal: Travel		**0.00**	**277.49**	**0.00**	**277.49**	**0.00**	**(277.49)**	**0.00**
711200	Research Supplies	7,500.00	2,805.51	0.00	2,805.51	0.00	4,694.49	0.00
716000	Maintenance & Repairs-General	0.00	167.00	0.00	167.00	0.00	(167.00)	0.00
717200	Other Professional Services-General	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**7,222.51**	**0.00**	**7,222.51**	**0.00**	**277.49**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R865 - Rural Chng: Markets,Gov & Lif 2008 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,881.47	18,308.22	0.00	17,664.72	0.00	(5,783.25)	643.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
***Total: 61 - Salaries and Wages**		**11,881.47**	**18,308.22**	**0.00**	**18,308.22**	**0.00**	**(6,426.75)**	**0.00**
****Total Direct Cost Expenditures**		**11,881.47**	**18,308.22**	**0.00**	**18,308.22**	**0.00**	**(6,426.75)**	**0.00**
*****Total Expenditures**		**11,881.47**	**18,308.22**	**0.00**	**18,308.22**	**0.00**	**(6,426.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,308.22**	**0.00**	**(18,308.22)**	**(18,308.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,308.22**	**0.00**	**(18,308.22)**	**(18,308.22)**

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R865 - Rural Chng: Markets,Gov & Lif 2008 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	4,340.97	0.00	(4,340.97)	(4,340.97)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,430.97**	**0.00**	**(4,430.97)**	**(4,430.97)**
711200	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	69.03	0.00	(69.03)	(69.03)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**69.03**	**0.00**	**4,430.97**	**4,430.97**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R965 - Rural Chng: Markets,Gov & Lif 2009 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
***Total: 61 - Salaries and Wages**		**28,935.55**	**32,591.94**	**0.00**	**32,591.94**	**0.00**	**(3,656.39)**	**0.00**
****Total Direct Cost Expenditures**		**28,935.55**	**32,591.94**	**0.00**	**32,591.94**	**0.00**	**(3,656.39)**	**0.00**
*****Total Expenditures**		**28,935.55**	**32,591.94**	**0.00**	**32,591.94**	**0.00**	**(3,656.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**32,591.94**	**0.00**	**(32,591.94)**	**(32,591.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,591.94**	**0.00**	**(32,591.94)**	**(32,591.94)**

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R965 - Rural Chng: Markets,Gov & Lif 2009 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	3,754.71	0.00	3,754.71	0.00	(3,754.71)	0.00
710300	Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710310	Workshop Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel		**0.00**	**4,319.71**	**0.00**	**4,319.71**	**0.00**	**(4,319.71)**	**0.00**
711200	Research Supplies	4,500.00	180.29	0.00	180.29	0.00	4,319.71	0.00
Subtotal: Non-Travel Support		**4,500.00**	**180.29**	**0.00**	**180.29**	**0.00**	**4,319.71**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif Status: Active Type: Appropriations
Fund: 11R965 - Rural Chng: Markets,Gov & Lif 2009 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRLG - PI Lyndon E Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
Subtotal: Travel		**0.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**0.00**
711200	Research Supplies	4,500.00	2,031.30	0.00	2,031.30	0.00	2,468.70	0.00
715000	Non-Cap Equip-General	0.00	768.70	0.00	768.70	0.00	(768.70)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,800.00**	**0.00**	**2,800.00**	**0.00**	**1,700.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant: 11H510 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R809 - Metabolic-Nutrients-Cows-2008 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	19,246.56	0.00	18,727.56	0.00	(18,727.56)	519.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
***Total: 61 - Salaries and Wages**		**0.00**	**19,246.56**	**0.00**	**19,246.56**	**0.00**	**(19,246.56)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,246.56**	**0.00**	**19,246.56**	**0.00**	**(19,246.56)**	**0.00**
*****Total Expenditures**		**0.00**	**19,246.56**	**0.00**	**19,246.56**	**0.00**	**(19,246.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,246.56**	**0.00**	**(19,246.56)**	**(19,246.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,246.56**	**0.00**	**(19,246.56)**	**(19,246.56)**

Grant: 11H510 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R809 - Metabolic-Nutrients-Cows-2008 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	531.25	0.00	(531.25)	(531.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
61SNSH	Student Labor	0.00	0.00	0.00	1,484.51	0.00	(1,484.51)	(1,484.51)
61SNWS	College Work Study	0.00	0.00	0.00	128.02	0.00	(128.02)	(128.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,149.12**	**0.00**	**(2,149.12)**	**(2,149.12)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,524.31	0.00	(1,524.31)	(1,524.31)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,724.31**	**0.00**	**(1,724.31)**	**(1,724.31)**
711200	Research Supplies	10,000.00	10,104.68	0.00	5,984.79	0.00	4,015.21	4,119.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	246.46	0.00	(246.46)	(246.46)
Subtotal: Non-Travel Support		**10,000.00**	**10,104.68**	**0.00**	**6,231.25**	**0.00**	**3,768.75**	**3,873.43**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,104.68**	**0.00**	**7,955.56**	**0.00**	**2,044.44**	**2,149.12**
****Total Direct Cost Expenditures**		**10,000.00**	**10,104.68**	**0.00**	**10,104.68**	**0.00**	**(104.68)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,104.68**	**0.00**	**10,104.68**	**0.00**	**(104.68)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,104.68**	**0.00**	**(10,104.68)**	**(10,104.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,104.68**	**0.00**	**(10,104.68)**	**(10,104.68)**

Grant: 11H510 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R909 - Metabolic Relationships in 2009 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total: 61 - Salaries and Wages**		**9,427.23**	**8,156.32**	**0.00**	**8,156.32**	**0.00**	**1,270.91**	**0.00**
****Total Direct Cost Expenditures**		**9,427.23**	**8,156.32**	**0.00**	**8,156.32**	**0.00**	**1,270.91**	**0.00**
*****Total Expenditures**		**9,427.23**	**8,156.32**	**0.00**	**8,156.32**	**0.00**	**1,270.91**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,156.32**	**0.00**	**(8,156.32)**	**(8,156.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,156.32**	**0.00**	**(8,156.32)**	**(8,156.32)**

Grant: 11H510 - Metabolic Relationships in Supply o Status: Active Type: Appropriations
Fund: 11R909 - Metabolic Relationships in 2009 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICS - PI Charles G Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	22.51	0.00	22.51	0.00	(22.51)	0.00
61CPHX	Part Time Hourly	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**108.01**	**0.00**	**108.01**	**0.00**	**(108.01)**	**0.00**
710100	Out-of-State Travel	0.00	458.40	0.00	458.40	0.00	(458.40)	0.00
Subtotal: Travel		**0.00**	**458.40**	**0.00**	**458.40**	**0.00**	**(458.40)**	**0.00**
711200	Research Supplies	10,000.00	4,828.40	0.00	4,828.40	0.00	5,171.60	0.00
716000	Maintenance & Repairs-General	0.00	5.19	0.00	5.19	0.00	(5.19)	0.00
717200	Other Professional Services-General	0.00	4,554.00	0.00	4,554.00	0.00	(4,554.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,387.59**	**0.00**	**9,387.59**	**0.00**	**612.41**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,845.99**	**0.00**	**9,845.99**	**0.00**	**154.01**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,954.00**	**0.00**	**9,954.00**	**0.00**	**46.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,954.00**	**0.00**	**9,954.00**	**0.00**	**46.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,954.00**	**0.00**	**(9,954.00)**	**(9,954.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,954.00**	**0.00**	**(9,954.00)**	**(9,954.00)**

Grant: 11H511 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R810 - Sustainable Dairy Enterprises-2008 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	19,246.45	0.00	18,727.45	0.00	(18,727.45)	519.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
***Total: 61 - Salaries and Wages**		**0.00**	**19,246.45**	**0.00**	**19,246.45**	**0.00**	**(19,246.45)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,246.45**	**0.00**	**19,246.45**	**0.00**	**(19,246.45)**	**0.00**
*****Total Expenditures**		**0.00**	**19,246.45**	**0.00**	**19,246.45**	**0.00**	**(19,246.45)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,246.45**	**0.00**	**(19,246.45)**	**(19,246.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,246.45**	**0.00**	**(19,246.45)**	**(19,246.45)**

Grant: 11H511 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R810 - Sustainable Dairy Enterprises-2008 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	255.02	0.00	(255.02)	(255.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,183.71	0.00	(1,183.71)	(1,183.71)
61SNWS	College Work Study	0.00	0.00	0.00	71.40	0.00	(71.40)	(71.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,512.51**	**0.00**	**(1,512.51)**	**(1,512.51)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,575.84	0.00	(1,575.84)	(1,575.84)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,643.84**	**0.00**	**(1,643.84)**	**(1,643.84)**
711117	Livestock Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711125	Veterinary Supplies	0.00	0.00	0.00	142.10	0.00	(142.10)	(142.10)
711200	Research Supplies	10,000.00	9,919.50	0.00	6,513.49	0.00	3,486.51	3,406.01
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7.56	0.00	(7.56)	(7.56)
Subtotal: Non-Travel Support		**10,000.00**	**9,919.50**	**0.00**	**6,763.15**	**0.00**	**3,236.85**	**3,156.35**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,919.50**	**0.00**	**8,406.99**	**0.00**	**1,593.01**	**1,512.51**
****Total Direct Cost Expenditures**		**10,000.00**	**9,919.50**	**0.00**	**9,919.50**	**0.00**	**80.50**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,919.50**	**0.00**	**9,919.50**	**0.00**	**80.50**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,919.50**	**0.00**	**(9,919.50)**	**(9,919.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,919.50**	**0.00**	**(9,919.50)**	**(9,919.50)**

Grant: 11H511 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R910 - Mgmt Systems to Improve the 2009 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total: 61 - Salaries and Wages**		**9,427.23**	**8,156.32**	**0.00**	**8,156.32**	**0.00**	**1,270.91**	**0.00**
****Total Direct Cost Expenditures**		**9,427.23**	**8,156.32**	**0.00**	**8,156.32**	**0.00**	**1,270.91**	**0.00**
*****Total Expenditures**		**9,427.23**	**8,156.32**	**0.00**	**8,156.32**	**0.00**	**1,270.91**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,156.32**	**0.00**	**(8,156.32)**	**(8,156.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,156.32**	**0.00**	**(8,156.32)**	**(8,156.32)**

Grant: 11H511 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R910 - Mgmt Systems to Improve the 2009 FMGR: Schwab, Charles George

PI Name:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICS - PI Charles G Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	557.33	0.00	557.33	0.00	(557.33)	0.00
Subtotal: Travel		**0.00**	**557.33**	**0.00**	**557.33**	**0.00**	**(557.33)**	**0.00**
711200	Research Supplies	10,000.00	9,095.46	0.00	9,095.46	0.00	904.54	0.00
716000	Maintenance & Repairs-General	0.00	271.79	0.00	271.79	0.00	(271.79)	0.00
716125	Rentals-Vehicles incl Marine	0.00	75.42	0.00	75.42	0.00	(75.42)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,442.67**	**0.00**	**9,442.67**	**0.00**	**557.33**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R011 - Mgmt Systems to Improve the 2010 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,601.07	8,120.83	0.00	8,120.83	0.00	(1,519.76)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	58.23	0.00	58.23	0.00	(58.23)	0.00
***Total: 61 - Salaries and Wages**		**6,601.07**	**8,179.06**	**0.00**	**8,179.06**	**0.00**	**(1,577.99)**	**0.00**
****Total Direct Cost Expenditures**		**6,601.07**	**8,179.06**	**0.00**	**8,179.06**	**0.00**	**(1,577.99)**	**0.00**
*****Total Expenditures**		**6,601.07**	**8,179.06**	**0.00**	**8,179.06**	**0.00**	**(1,577.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,179.06**	**0.00**	**(8,179.06)**	**(8,179.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,179.06**	**0.00**	**(8,179.06)**	**(8,179.06)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R011 - Mgmt Systems to Improve the 2010 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	619.01	0.00	619.01	0.00	(619.01)	0.00
61SNWS	College Work Study	0.00	612.92	0.00	612.92	0.00	(612.92)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,998.97**	**0.00**	**5,998.97**	**0.00**	**(5,998.97)**	**0.00**
710100	Out-of-State Travel	0.00	2,443.93	0.00	2,443.93	0.00	(2,443.93)	0.00
710300	Conference Registration Fees	0.00	434.00	0.00	434.00	0.00	(434.00)	0.00
Subtotal: Travel		**0.00**	**2,877.93**	**0.00**	**2,877.93**	**0.00**	**(2,877.93)**	**0.00**
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	13,500.98	0.00	13,500.98	0.00	6,499.02	0.00
713010	Printing & Copying-Publications	0.00	572.50	0.00	572.50	0.00	(572.50)	0.00
715026	Non-capital $3,000-$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	51.28	0.00	51.28	0.00	(51.28)	0.00
717200	Other Professional Services-General	0.00	2,897.50	0.00	2,897.50	0.00	(2,897.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	236.25	0.00	236.25	0.00	(236.25)	0.00
719100	Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
719125	Licenses/Professional Fees	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**17,980.59**	**0.00**	**17,980.59**	**0.00**	**2,019.41**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,858.52**	**0.00**	**20,858.52**	**0.00**	**(858.52)**	**0.00**
740000	Cap Equipment	0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,439.21**	**0.00**	**8,439.21**	**0.00**	**(8,439.21)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**35,296.70**	**0.00**	**35,296.70**	**0.00**	**(15,296.70)**	**0.00**
*****Total Expenditures**		**20,000.00**	**35,296.70**	**0.00**	**35,296.70**	**0.00**	**(15,296.70)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**35,296.70**	**0.00**	**(35,296.70)**	**(35,296.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,296.70**	**0.00**	**(35,296.70)**	**(35,296.70)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R111 - Mgmt Systems to Improve the 2011 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,430.00**	**0.00**	**2,430.00**	**0.00**	**(2,430.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,430.00**	**0.00**	**2,430.00**	**0.00**	**(2,430.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,430.00**	**0.00**	**2,430.00**	**0.00**	**(2,430.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,430.00**	**0.00**	**(2,430.00)**	**(2,430.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,430.00**	**0.00**	**(2,430.00)**	**(2,430.00)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R111 - Mgmt Systems to Improve the 2011 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
***Total: 61 - Salaries and Wages**		**4,488.57**	**5,248.11**	**0.00**	**5,248.11**	**0.00**	**(759.54)**	**0.00**
****Total Direct Cost Expenditures**		**4,488.57**	**5,248.11**	**0.00**	**5,248.11**	**0.00**	**(759.54)**	**0.00**
*****Total Expenditures**		**4,488.57**	**5,248.11**	**0.00**	**5,248.11**	**0.00**	**(759.54)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,248.11**	**0.00**	**(5,248.11)**	**(5,248.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,248.11**	**0.00**	**(5,248.11)**	**(5,248.11)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R111 - Mgmt Systems to Improve the 2011 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
61CPHX	Part Time Hourly	0.00	197.64	0.00	197.64	0.00	(197.64)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,305.65**	**0.00**	**2,305.65**	**0.00**	**(2,305.65)**	**0.00**
710100	Out-of-State Travel	0.00	2,469.61	0.00	2,469.61	0.00	(2,469.61)	0.00
710300	Conference Registration Fees	0.00	566.00	0.00	566.00	0.00	(566.00)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		**0.00**	**3,185.61**	**0.00**	**3,185.61**	**0.00**	**(3,185.61)**	**0.00**
711100	Supplies-General	0.00	211.05	0.00	211.05	0.00	(211.05)	0.00
711200	Research Supplies	8,000.00	1,130.79	0.00	1,130.79	0.00	6,869.21	0.00
713010	Printing & Copying-Publications	0.00	1,717.50	0.00	1,717.50	0.00	(1,717.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	53.67	0.00	53.67	0.00	(53.67)	0.00
716125	Rentals-Vehicles incl Marine	0.00	198.10	0.00	198.10	0.00	(198.10)	0.00
717200	Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	95.20	0.00	95.20	0.00	(95.20)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	143.48	0.00	143.48	0.00	(143.48)	0.00
719100	Membership Dues & Fees	0.00	(33.05)	0.00	(33.05)	0.00	33.05	0.00
Subtotal: Non-Travel Support		**8,000.00**	**3,816.74**	**0.00**	**3,816.74**	**0.00**	**4,183.26**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,002.35**	**0.00**	**7,002.35**	**0.00**	**997.65**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**9,308.00**	**0.00**	**9,308.00**	**0.00**	**(1,308.00)**	**0.00**
*****Total Expenditures**		**8,000.00**	**9,308.00**	**0.00**	**9,308.00**	**0.00**	**(1,308.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,308.00**	**0.00**	**(9,308.00)**	**(9,308.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,308.00**	**0.00**	**(9,308.00)**	**(9,308.00)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R811 - Sustainable Dairy Enterprises-2008 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,835.22	0.00	11,528.32	0.00	(11,528.32)	306.90
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	306.90	0.00	(306.90)	(306.90)
***Total: 61 - Salaries and Wages**		**0.00**	**11,835.22**	**0.00**	**11,835.22**	**0.00**	**(11,835.22)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,835.22**	**0.00**	**11,835.22**	**0.00**	**(11,835.22)**	**0.00**
*****Total Expenditures**		**0.00**	**11,835.22**	**0.00**	**11,835.22**	**0.00**	**(11,835.22)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,835.22**	**0.00**	**(11,835.22)**	**(11,835.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,835.22**	**0.00**	**(11,835.22)**	**(11,835.22)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R811 - Sustainable Dairy Enterprises-2008 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,302.65	0.00	(1,302.65)	(1,302.65)
61JBHO	Casual - Overtime	0.00	0.00	0.00	9.57	0.00	(9.57)	(9.57)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
61SNSH	Student Labor	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,998.60**	**0.00**	**(1,998.60)**	**(1,998.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	716.69	0.00	(716.69)	(716.69)
710300	Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,254.69**	**0.00**	**(1,254.69)**	**(1,254.69)**
711117	Livestock Supplies	0.00	0.00	0.00	125.49	0.00	(125.49)	(125.49)
711200	Research Supplies	9,000.00	8,959.68	0.00	5,194.82	0.00	3,805.18	3,764.86
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.28	0.00	(234.28)	(234.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**9,000.00**	**8,959.68**	**0.00**	**5,706.39**	**0.00**	**3,293.61**	**3,253.29**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,959.68**	**0.00**	**6,961.08**	**0.00**	**2,038.92**	**1,998.60**
****Total Direct Cost Expenditures**		**9,000.00**	**8,959.68**	**0.00**	**8,959.68**	**0.00**	**40.32**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,959.68**	**0.00**	**8,959.68**	**0.00**	**40.32**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,959.68**	**0.00**	**(8,959.68)**	**(8,959.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,959.68**	**0.00**	**(8,959.68)**	**(8,959.68)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R911 - Mgmt Systems to Improve the 2009 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
***Total: 61 - Salaries and Wages**		**6,500.88**	**8,801.38**	**0.00**	**8,801.38**	**0.00**	**(2,300.50)**	**0.00**
****Total Direct Cost Expenditures**		**6,500.88**	**8,801.38**	**0.00**	**8,801.38**	**0.00**	**(2,300.50)**	**0.00**
*****Total Expenditures**		**6,500.88**	**8,801.38**	**0.00**	**8,801.38**	**0.00**	**(2,300.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,801.38**	**0.00**	**(8,801.38)**	**(8,801.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,801.38**	**0.00**	**(8,801.38)**	**(8,801.38)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R911 - Mgmt Systems to Improve the 2009 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHX	Part Time Hourly	0.00	535.50	0.00	535.50	0.00	(535.50)	0.00
61SNSH	Student Labor	0.00	1,160.41	0.00	1,160.41	0.00	(1,160.41)	0.00
61SNWS	College Work Study	0.00	217.90	0.00	217.90	0.00	(217.90)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,920.56**	**0.00**	**1,920.56**	**0.00**	**(1,920.56)**	**0.00**
710100	Out-of-State Travel	0.00	2,611.00	0.00	2,611.00	0.00	(2,611.00)	0.00
710300	Conference Registration Fees	0.00	1,357.00	0.00	1,357.00	0.00	(1,357.00)	0.00
Subtotal: Travel		**0.00**	**3,968.00**	**0.00**	**3,968.00**	**0.00**	**(3,968.00)**	**0.00**
711200	Research Supplies	9,000.00	1,798.91	0.00	1,798.91	0.00	7,201.09	0.00
713010	Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
716000	Maintenance & Repairs-General	0.00	21.46	0.00	21.46	0.00	(21.46)	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	175.10	0.00	175.10	0.00	(175.10)	0.00
716125	Rentals-Vehicles incl Marine	0.00	374.54	0.00	374.54	0.00	(374.54)	0.00
718000	Telecom-General	0.00	57.58	0.00	57.58	0.00	(57.58)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	139.15	0.00	139.15	0.00	(139.15)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	199.18	0.00	199.18	0.00	(199.18)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,110.92**	**0.00**	**3,110.92**	**0.00**	**5,889.08**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,078.92**	**0.00**	**7,078.92**	**0.00**	**1,921.08**	**0.00**
740000	Cap Equipment	0.00	14,511.52	0.00	14,511.52	0.00	(14,511.52)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,511.52**	**0.00**	**14,511.52**	**0.00**	**(14,511.52)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**23,511.00**	**0.00**	**23,511.00**	**0.00**	**(14,511.00)**	**0.00**
*****Total Expenditures**		**9,000.00**	**23,511.00**	**0.00**	**23,511.00**	**0.00**	**(14,511.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,511.00**	**0.00**	**(23,511.00)**	**(23,511.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,511.00**	**0.00**	**(23,511.00)**	**(23,511.00)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RA04 - Mgmt Systems to Improve the 2012 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,883.10	0.00	1,883.10	0.00	(1,883.10)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	13,365.00	0.00	13,365.00	0.00	(13,365.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,248.10**	**0.00**	**15,248.10**	**0.00**	**(15,248.10)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,248.10**	**0.00**	**15,248.10**	**0.00**	**(15,248.10)**	**0.00**
*****Total Expenditures**		**0.00**	**15,248.10**	**0.00**	**15,248.10**	**0.00**	**(15,248.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,248.10**	**0.00**	**(15,248.10)**	**(15,248.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,248.10**	**0.00**	**(15,248.10)**	**(15,248.10)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RA04 - Mgmt Systems to Improve the 2012 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,252.43**	**0.00**	**2,252.43**	**0.00**	**(2,252.43)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,252.43**	**0.00**	**2,252.43**	**0.00**	**(2,252.43)**	**0.00**
*****Total Expenditures**		**0.00**	**2,252.43**	**0.00**	**2,252.43**	**0.00**	**(2,252.43)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,252.43**	**0.00**	**(2,252.43)**	**(2,252.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,252.43**	**0.00**	**(2,252.43)**	**(2,252.43)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RA04 - Mgmt Systems to Improve the 2012 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,654.93	0.00	1,654.93	0.00	(1,654.93)	0.00
710400	Student or Non-Emp Travel	0.00	315.08	0.00	315.08	0.00	(315.08)	0.00
Subtotal: Travel		**0.00**	**1,970.01**	**0.00**	**1,970.01**	**0.00**	**(1,970.01)**	**0.00**
711200	Research Supplies	8,000.00	1,891.87	0.00	1,891.87	0.00	6,108.13	0.00
713010	Printing & Copying-Publications	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	321.22	0.00	321.22	0.00	(321.22)	0.00
716125	Rentals-Vehicles incl Marine	0.00	401.09	0.00	401.09	0.00	(401.09)	0.00
717200	Other Professional Services-General	0.00	3,142.50	0.00	3,142.50	0.00	(3,142.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	303.99	0.00	303.99	0.00	(303.99)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,123.87**	**0.00**	**7,123.87**	**0.00**	**876.13**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**9,093.88**	**0.00**	**9,093.88**	**0.00**	**(1,093.88)**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**9,093.88**	**0.00**	**9,093.88**	**0.00**	**(1,093.88)**	**0.00**
*****Total Expenditures**		**8,000.00**	**9,093.88**	**0.00**	**9,093.88**	**0.00**	**(1,093.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,093.88**	**0.00**	**(9,093.88)**	**(9,093.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,093.88**	**0.00**	**(9,093.88)**	**(9,093.88)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RB04 - Mgmt Systems to Improve the 2013 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,446.62	0.00	4,446.62	0.00	(4,446.62)	0.00
613N10	Graduate Assistant	0.00	5,604.15	0.00	5,604.15	0.00	(5,604.15)	0.00
613N30	Graduate Research Assistant	0.00	1,061.55	0.00	1,061.55	0.00	(1,061.55)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,112.32**	**0.00**	**11,112.32**	**0.00**	**(11,112.32)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,112.32**	**0.00**	**11,112.32**	**0.00**	**(11,112.32)**	**0.00**
*****Total Expenditures**		**0.00**	**11,112.32**	**0.00**	**11,112.32**	**0.00**	**(11,112.32)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,112.32	0.00	(11,112.32)	(11,112.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,112.32**	**0.00**	**(11,112.32)**	**(11,112.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,112.32**	**0.00**	**(11,112.32)**	**(11,112.32)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RB04 - Mgmt Systems to Improve the 2013 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.23**	**0.00**	**0.23**	**0.00**	**(0.23)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.23**	**0.00**	**0.23**	**0.00**	**(0.23)**	**0.00**
*****Total Expenditures**		**0.00**	**0.23**	**0.00**	**0.23**	**0.00**	**(0.23)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.23**	**0.00**	**(0.23)**	**(0.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.23**	**0.00**	**(0.23)**	**(0.23)**

Grant: 11H512 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RB04 - Mgmt Systems to Improve the 2013 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,209.08	0.00	2,209.08	0.00	(2,209.08)	0.00
710300	Conference Registration Fees	0.00	554.00	0.00	554.00	0.00	(554.00)	0.00
710400	Student or Non-Emp Travel	0.00	634.10	0.00	634.10	0.00	(634.10)	0.00
Subtotal: Travel		**0.00**	**3,397.18**	**0.00**	**3,397.18**	**0.00**	**(3,397.18)**	**0.00**
711200	Research Supplies	8,000.00	3,484.74	0.00	3,484.74	0.00	4,515.26	0.00
713000	Printing & Copying-General	0.00	306.59	0.00	306.59	0.00	(306.59)	0.00
713010	Printing & Copying-Publications	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	21.65	0.00	21.65	0.00	(21.65)	0.00
716125	Rentals-Vehicles incl Marine	0.00	143.24	0.00	143.24	0.00	(143.24)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
718016	Telecom-Usage (Tolls)	0.00	131.51	0.00	131.51	0.00	(131.51)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	31.58	0.00	31.58	0.00	(31.58)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,622.51**	**0.00**	**4,622.51**	**0.00**	**3,377.49**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,019.69**	**0.00**	**8,019.69**	**0.00**	**(19.69)**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,019.69**	**0.00**	**8,019.69**	**0.00**	**(19.69)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,019.69**	**0.00**	**8,019.69**	**0.00**	**(19.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,019.69	0.00	(8,019.69)	(8,019.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,019.69**	**0.00**	**(8,019.69)**	**(8,019.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,019.69**	**0.00**	**(8,019.69)**	**(8,019.69)**

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H099 - Growth of GofM Atlantic Cod 2010 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,548.25	6,353.11	0.00	6,353.11	0.00	(804.86)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	51.56	0.00	51.56	0.00	(51.56)	0.00
***Total: 61 - Salaries and Wages**		**5,548.25**	**6,404.67**	**0.00**	**6,404.67**	**0.00**	**(856.42)**	**0.00**
****Total Direct Cost Expenditures**		**5,548.25**	**6,404.67**	**0.00**	**6,404.67**	**0.00**	**(856.42)**	**0.00**
*****Total Expenditures**		**5,548.25**	**6,404.67**	**0.00**	**6,404.67**	**0.00**	**(856.42)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,404.67**	**0.00**	**(6,404.67)**	**(6,404.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,404.67**	**0.00**	**(6,404.67)**	**(6,404.67)**

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H099 - Growth of GofM Atlantic Cod 2010 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 - 9/30/11	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHO	Part Time - Overtime	0.00	85.85	0.00	85.85	0.00	(85.85)	0.00
61CPHX	Part Time Hourly	0.00	1,377.75	0.00	1,377.75	0.00	(1,377.75)	0.00
61SNSH	Student Labor	0.00	1,531.00	0.00	1,531.00	0.00	(1,531.00)	0.00
61SNWS	College Work Study	0.00	1,029.92	0.00	1,029.92	0.00	(1,029.92)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,791.56**	**0.00**	**8,791.56**	**0.00**	**(8,791.56)**	**0.00**
710400	Student or Non-Emp Travel	0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
Subtotal: Travel		**0.00**	**273.70**	**0.00**	**273.70**	**0.00**	**(273.70)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
711200	Research Supplies	12,000.00	3,523.39	0.00	3,523.39	0.00	8,476.61	0.00
713010	Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030	Postage-Express Mail	0.00	46.52	0.00	46.52	0.00	(46.52)	0.00
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716000	Maintenance & Repairs-General	0.00	843.83	0.00	843.83	0.00	(843.83)	0.00
716100	Rentals & Leases-General	0.00	1,217.00	0.00	1,217.00	0.00	(1,217.00)	0.00
717200	Other Professional Services-General	0.00	763.00	0.00	763.00	0.00	(763.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**8,701.74**	**0.00**	**8,701.74**	**0.00**	**3,298.26**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**8,975.44**	**0.00**	**8,975.44**	**0.00**	**3,024.56**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**17,767.00**	**0.00**	**17,767.00**	**0.00**	**(5,767.00)**	**0.00**
*****Total Expenditures**		**12,000.00**	**17,767.00**	**0.00**	**17,767.00**	**0.00**	**(5,767.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,767.00**	**0.00**	**(17,767.00)**	**(17,767.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,767.00**	**0.00**	**(17,767.00)**	**(17,767.00)**

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H199 - Growth of GofM Atlantic Cod 2011 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H199 - Growth of GofM Atlantic Cod 2011 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,303.59	2,523.98	0.00	2,523.98	0.00	(220.39)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	31.19	31.19	0.00	31.19	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,334.78**	**2,555.17**	**0.00**	**2,555.17**	**0.00**	**(220.39)**	**0.00**
****Total Direct Cost Expenditures**		**2,334.78**	**2,555.17**	**0.00**	**2,555.17**	**0.00**	**(220.39)**	**0.00**
*****Total Expenditures**		**2,334.78**	**2,555.17**	**0.00**	**2,555.17**	**0.00**	**(220.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,555.17**	**0.00**	**(2,555.17)**	**(2,555.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,555.17**	**0.00**	**(2,555.17)**	**(2,555.17)**

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H199 - Growth of GofM Atlantic Cod 2011 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 - 9/30/11	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61CPHX	Part Time Hourly	0.00	324.50	0.00	324.50	0.00	(324.50)	0.00
61SNSH	Student Labor	0.00	2,298.00	0.00	2,298.00	0.00	(2,298.00)	0.00
61SNWS	College Work Study	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,749.54**	**0.00**	**4,749.54**	**0.00**	**(4,749.54)**	**0.00**
710300	Conference Registration Fees	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
Subtotal: Travel		**0.00**	**505.00**	**0.00**	**505.00**	**0.00**	**(505.00)**	**0.00**
711200	Research Supplies	12,000.00	5,950.39	0.00	5,950.39	0.00	6,049.61	0.00
714030	Postage-Express Mail	0.00	23.72	0.00	23.72	0.00	(23.72)	0.00
716000	Maintenance & Repairs-General	0.00	2,106.63	0.00	2,106.63	0.00	(2,106.63)	0.00
716100	Rentals & Leases-General	0.00	803.60	0.00	803.60	0.00	(803.60)	0.00
717200	Other Professional Services-General	0.00	707.50	0.00	707.50	0.00	(707.50)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,591.84**	**0.00**	**9,591.84**	**0.00**	**2,408.16**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**10,096.84**	**0.00**	**10,096.84**	**0.00**	**1,903.16**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**14,846.38**	**0.00**	**14,846.38**	**0.00**	**(2,846.38)**	**0.00**
*****Total Expenditures**		**12,000.00**	**14,846.38**	**0.00**	**14,846.38**	**0.00**	**(2,846.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,846.38**	**0.00**	**(14,846.38)**	**(14,846.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,846.38**	**0.00**	**(14,846.38)**	**(14,846.38)**

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H999 - Growth of GofM Atlantic Cod 2009 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
***Total: 61 - Salaries and Wages**		**5,524.62**	**6,489.40**	**0.00**	**6,489.40**	**0.00**	**(964.78)**	**0.00**
****Total Direct Cost Expenditures**		**5,524.62**	**6,489.40**	**0.00**	**6,489.40**	**0.00**	**(964.78)**	**0.00**
*****Total Expenditures**		**5,524.62**	**6,489.40**	**0.00**	**6,489.40**	**0.00**	**(964.78)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,489.40**	**0.00**	**(6,489.40)**	**(6,489.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,489.40**	**0.00**	**(6,489.40)**	**(6,489.40)**

Grant: 11H513 - Stock Specific Growth of GOM Cod Status: Active Type: Appropriations
Fund: 11H999 - Growth of GofM Atlantic Cod 2009 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Travel		**0.00**	**165.00**	**0.00**	**165.00**	**0.00**	**(165.00)**	**0.00**
711200	Research Supplies	12,000.00	8,624.64	0.00	8,624.64	0.00	3,375.36	0.00
716000	Maintenance & Repairs-General	0.00	803.16	0.00	803.16	0.00	(803.16)	0.00
716100	Rentals & Leases-General	0.00	86.08	0.00	86.08	0.00	(86.08)	0.00
717200	Other Professional Services-General	0.00	1,974.00	0.00	1,974.00	0.00	(1,974.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,487.88**	**0.00**	**11,487.88**	**0.00**	**512.12**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**11,652.88**	**0.00**	**11,652.88**	**0.00**	**347.12**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,652.88**	**0.00**	**11,652.88**	**0.00**	**347.12**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,652.88**	**0.00**	**11,652.88**	**0.00**	**347.12**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,652.88**	**0.00**	**(11,652.88)**	**(11,652.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,652.88**	**0.00**	**(11,652.88)**	**(11,652.88)**

Grant: 11H514 - Environmental Pollutants & Obesity Status: Active Type: Appropriations
Fund: 11H009 - Environ. Pollutants & Obesity 2010 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,325.14	7,971.69	0.00	7,971.69	0.00	(646.55)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	56.78	0.00	56.78	0.00	(56.78)	0.00
***Total: 61 - Salaries and Wages**		**7,325.14**	**8,028.47**	**0.00**	**8,028.47**	**0.00**	**(703.33)**	**0.00**
****Total Direct Cost Expenditures**		**7,325.14**	**8,028.47**	**0.00**	**8,028.47**	**0.00**	**(703.33)**	**0.00**
*****Total Expenditures**		**7,325.14**	**8,028.47**	**0.00**	**8,028.47**	**0.00**	**(703.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,028.47**	**0.00**	**(8,028.47)**	**(8,028.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,028.47**	**0.00**	**(8,028.47)**	**(8,028.47)**

Grant: 11H514 - Environmental Pollutants & Obesity Status: Active Type: Appropriations
Fund: 11H009 - Environ. Pollutants & Obesity 2010 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	3,289.75	0.00	3,289.75	0.00	(3,289.75)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		**0.00**	**3,539.75**	**0.00**	**3,539.75**	**0.00**	**(3,539.75)**	**0.00**
711100	Supplies-General	0.00	177.66	0.00	177.66	0.00	(177.66)	0.00
711142	Supplies-Chemical-Lab	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
711200	Research Supplies	12,000.00	7,814.08	0.00	7,814.08	0.00	4,185.92	0.00
716000	Maintenance & Repairs-General	0.00	555.85	0.00	555.85	0.00	(555.85)	0.00
716100	Rentals & Leases-General	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
718000	Telecom-General	0.00	(43.07)	0.00	(43.07)	0.00	43.07	0.00
718016	Telecom-Usage (Tolls)	0.00	85.12	0.00	85.12	0.00	(85.12)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,713.64**	**0.00**	**9,713.64**	**0.00**	**2,286.36**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**13,253.39**	**0.00**	**13,253.39**	**0.00**	**(1,253.39)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**13,253.39**	**0.00**	**13,253.39**	**0.00**	**(1,253.39)**	**0.00**
*****Total Expenditures**		**12,000.00**	**13,253.39**	**0.00**	**13,253.39**	**0.00**	**(1,253.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,253.39**	**0.00**	**(13,253.39)**	**(13,253.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,253.39**	**0.00**	**(13,253.39)**	**(13,253.39)**

Grant: 11H514 - Environmental Pollutants & Obesity Status: Active Type: Appropriations
Fund: 11H909 - Environ. Pollutants & Obesity 2009 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
***Total: 61 - Salaries and Wages**		**9,668.96**	**10,957.09**	**0.00**	**10,957.09**	**0.00**	**(1,288.13)**	**0.00**
****Total Direct Cost Expenditures**		**9,668.96**	**10,957.09**	**0.00**	**10,957.09**	**0.00**	**(1,288.13)**	**0.00**
*****Total Expenditures**		**9,668.96**	**10,957.09**	**0.00**	**10,957.09**	**0.00**	**(1,288.13)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,957.09**	**0.00**	**(10,957.09)**	**(10,957.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,957.09**	**0.00**	**(10,957.09)**	**(10,957.09)**

Grant: 11H514 - Environmental Pollutants & Obesity Status: Active Type: Appropriations
Fund: 11H909 - Environ. Pollutants & Obesity 2009 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel		**0.00**	**85.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**0.00**
711100	Supplies-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
711200	Research Supplies	12,000.00	9,954.42	0.00	9,954.42	0.00	2,045.58	0.00
714030	Postage-Express Mail	0.00	273.11	0.00	273.11	0.00	(273.11)	0.00
716000	Maintenance & Repairs-General	0.00	302.00	0.00	302.00	0.00	(302.00)	0.00
716100	Rentals & Leases-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
717200	Other Professional Services-General	0.00	853.82	0.00	853.82	0.00	(853.82)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	65.87	0.00	65.87	0.00	(65.87)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,897.22**	**0.00**	**11,897.22**	**0.00**	**102.78**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**11,982.22**	**0.00**	**11,982.22**	**0.00**	**17.78**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,982.22**	**0.00**	**11,982.22**	**0.00**	**17.78**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,982.22**	**0.00**	**11,982.22**	**0.00**	**17.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,982.22**	**0.00**	**(11,982.22)**	**(11,982.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,982.22**	**0.00**	**(11,982.22)**	**(11,982.22)**

Grant: 11H515 - Infrastructural Bases for Agric. Su Status: Active Type: Appropriations
Fund: 11H028 - Agric. Sustain. In New England 2010 FMGR: Carroll, John E

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,174.22	10,228.25	0.00	10,228.25	0.00	(1,054.03)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	71.12	0.00	71.12	0.00	(71.12)	0.00
***Total: 61 - Salaries and Wages**		**9,174.22**	**10,299.37**	**0.00**	**10,299.37**	**0.00**	**(1,125.15)**	**0.00**
****Total Direct Cost Expenditures**		**9,174.22**	**10,299.37**	**0.00**	**10,299.37**	**0.00**	**(1,125.15)**	**0.00**
*****Total Expenditures**		**9,174.22**	**10,299.37**	**0.00**	**10,299.37**	**0.00**	**(1,125.15)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,299.37**	**0.00**	**(10,299.37)**	**(10,299.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,299.37**	**0.00**	**(10,299.37)**	**(10,299.37)**

Grant: 11H515 - Infrastructural Bases for Agric. Su Status: Active Type: Appropriations
Fund: 11H028 - Agric. Sustain. In New England 2010 FMGR: Carroll, John E

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
710100	Out-of-State Travel	0.00	2,882.94	0.00	2,882.94	0.00	(2,882.94)	0.00
710300	Conference Registration Fees	0.00	970.00	0.00	970.00	0.00	(970.00)	0.00
Subtotal: Travel		**0.00**	**3,879.94**	**0.00**	**3,879.94**	**0.00**	**(3,879.94)**	**0.00**
711200	Research Supplies	6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,120.06**	**0.00**	**2,120.06**	**0.00**	**3,879.94**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11H515 - Infrastructural Bases for Agric. Su Status: Active Type: Appropriations
Fund: 11H128 - Agric. Sustain. In New England 2011 FMGR: Carroll, John E

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,214.98	6,214.98	0.00	6,214.98	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	7.50	7.50	0.00	7.50	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,222.48**	**6,222.48**	**0.00**	**6,222.48**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,222.48**	**6,222.48**	**0.00**	**6,222.48**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,222.48**	**6,222.48**	**0.00**	**6,222.48**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,222.48**	**0.00**	**(6,222.48)**	**(6,222.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,222.48**	**0.00**	**(6,222.48)**	**(6,222.48)**

Grant: 11H515 - Infrastructural Bases for Agric. Su Status: Active Type: Appropriations
Fund: 11H128 - Agric. Sustain. In New England 2011 FMGR: Carroll, John E

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	62.28	0.00	62.28	0.00	(62.28)	0.00
710100	Out-of-State Travel	0.00	4,668.56	0.00	4,668.56	0.00	(4,668.56)	0.00
710300	Conference Registration Fees	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
Subtotal: Travel		**0.00**	**5,679.84**	**0.00**	**5,679.84**	**0.00**	**(5,679.84)**	**0.00**
711200	Research Supplies	6,000.00	320.14	0.00	320.14	0.00	5,679.86	0.00
Subtotal: Non-Travel Support		**6,000.00**	**320.14**	**0.00**	**320.14**	**0.00**	**5,679.86**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,999.98**	**0.00**	**5,999.98**	**0.00**	**0.02**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,999.98**	**0.00**	**5,999.98**	**0.00**	**0.02**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,999.98**	**0.00**	**5,999.98**	**0.00**	**0.02**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,999.98**	**0.00**	**(5,999.98)**	**(5,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,999.98**	**0.00**	**(5,999.98)**	**(5,999.98)**

Grant: 11H515 - Infrastructural Bases for Agric. Su Status: Active Type: Appropriations
Fund: 11H928 - Agric. Sustain. In New England 2009 FMGR: Carroll, John E

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
***Total: 61 - Salaries and Wages**		**12,212.07**	**13,761.98**	**0.00**	**13,761.98**	**0.00**	**(1,549.91)**	**0.00**
****Total Direct Cost Expenditures**		**12,212.07**	**13,761.98**	**0.00**	**13,761.98**	**0.00**	**(1,549.91)**	**0.00**
*****Total Expenditures**		**12,212.07**	**13,761.98**	**0.00**	**13,761.98**	**0.00**	**(1,549.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,761.98**	**0.00**	**(13,761.98)**	**(13,761.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,761.98**	**0.00**	**(13,761.98)**	**(13,761.98)**

Grant: 11H515 - Infrastructural Bases for Agric. Su Status: Active Type: Appropriations
Fund: 11H928 - Agric. Sustain. In New England 2009 FMGR: Carroll, John E

PI Name:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	194.90	0.00	194.90	0.00	(194.90)	0.00
710100	Out-of-State Travel	0.00	5,446.73	0.00	5,446.73	0.00	(5,446.73)	0.00
710300	Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel		**0.00**	**5,661.63**	**0.00**	**5,661.63**	**0.00**	**(5,661.63)**	**0.00**
711200	Research Supplies	6,000.00	338.37	0.00	338.37	0.00	5,661.63	0.00
Subtotal: Non-Travel Support		**6,000.00**	**338.37**	**0.00**	**338.37**	**0.00**	**5,661.63**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11H012 - Protein Phosphatase 2A 2010 FMGR: Hrabak, Estelle M

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,426.52	7,180.69	0.00	7,180.69	0.00	(754.17)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	49.82	0.00	49.82	0.00	(49.82)	0.00
***Total: 61 - Salaries and Wages**		**6,426.52**	**7,230.51**	**0.00**	**7,230.51**	**0.00**	**(803.99)**	**0.00**
****Total Direct Cost Expenditures**		**6,426.52**	**7,230.51**	**0.00**	**7,230.51**	**0.00**	**(803.99)**	**0.00**
*****Total Expenditures**		**6,426.52**	**7,230.51**	**0.00**	**7,230.51**	**0.00**	**(803.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,230.51**	**0.00**	**(7,230.51)**	**(7,230.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,230.51**	**0.00**	**(7,230.51)**	**(7,230.51)**

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11H012 - Protein Phosphatase 2A 2010 FMGR: Hrabak, Estelle M

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
61SNWS	College Work Study	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,868.29**	**0.00**	**4,868.29**	**0.00**	**(4,868.29)**	**0.00**
710400	Student or Non-Emp Travel	0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
Subtotal: Travel		**0.00**	**611.46**	**0.00**	**611.46**	**0.00**	**(611.46)**	**0.00**
711200	Research Supplies	12,000.00	10,632.84	0.00	10,632.84	0.00	1,367.16	0.00
716000	Maintenance & Repairs-General	0.00	609.00	0.00	609.00	0.00	(609.00)	0.00
716100	Rentals & Leases-General	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.25	0.00	168.25	0.00	(168.25)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,665.09**	**0.00**	**11,665.09**	**0.00**	**334.91**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,276.55**	**0.00**	**12,276.55**	**0.00**	**(276.55)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**17,144.84**	**0.00**	**17,144.84**	**0.00**	**(5,144.84)**	**0.00**
*****Total Expenditures**		**12,000.00**	**17,144.84**	**0.00**	**17,144.84**	**0.00**	**(5,144.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,144.84**	**0.00**	**(17,144.84)**	**(17,144.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,144.84**	**0.00**	**(17,144.84)**	**(17,144.84)**

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11H112 - Protein Phosphatase 2A 2011 FMGR: Dupere, Christine M

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:		Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,447.21	4,447.21	0.00	4,447.21	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	60.00	60.00	0.00	60.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,507.21**	**4,507.21**	**0.00**	**4,507.21**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,507.21**	**4,507.21**	**0.00**	**4,507.21**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,507.21**	**4,507.21**	**0.00**	**4,507.21**	**0.00**	**0.00**	**0.00**

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11H112 - Protein Phosphatase 2A 2011 FMGR: Dupere, Christine M

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:		Fund Type Level 2 P2		

Org: UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	222.75	0.00	222.75	0.00	(222.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**222.75**	**0.00**	**222.75**	**0.00**	**(222.75)**	**0.00**
711200	Research Supplies	12,000.00	5,009.07	0.00	5,009.07	0.00	6,990.93	0.00
716100	Rentals & Leases-General	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
717200	Other Professional Services-General	0.00	166.66	0.00	166.66	0.00	(166.66)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	176.80	0.00	176.80	0.00	(176.80)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**5,692.53**	**0.00**	**5,692.53**	**0.00**	**6,307.47**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**5,692.53**	**0.00**	**5,692.53**	**0.00**	**6,307.47**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**5,915.28**	**0.00**	**5,915.28**	**0.00**	**6,084.72**	**0.00**
*****Total Expenditures**		**12,000.00**	**5,915.28**	**0.00**	**5,915.28**	**0.00**	**6,084.72**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,422.49**	**0.00**	**(10,422.49)**	**(10,422.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,422.49**	**0.00**	**(10,422.49)**	**(10,422.49)**

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11H912 - Protein Phosphatase 2A 2009 FMGR: Hrabak, Estelle M

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
***Total: 61 - Salaries and Wages**		**8,527.17**	**9,629.84**	**0.00**	**9,629.84**	**0.00**	**(1,102.67)**	**0.00**
****Total Direct Cost Expenditures**		**8,527.17**	**9,629.84**	**0.00**	**9,629.84**	**0.00**	**(1,102.67)**	**0.00**
*****Total Expenditures**		**8,527.17**	**9,629.84**	**0.00**	**9,629.84**	**0.00**	**(1,102.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,629.84**	**0.00**	**(9,629.84)**	**(9,629.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,629.84**	**0.00**	**(9,629.84)**	**(9,629.84)**

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11H912 - Protein Phosphatase 2A 2009 FMGR: Hrabak, Estelle M

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,660.00	0.00	1,660.00	0.00	(1,660.00)	0.00
61SNWS	College Work Study	0.00	996.10	0.00	996.10	0.00	(996.10)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,656.10**	**0.00**	**2,656.10**	**0.00**	**(2,656.10)**	**0.00**
710400	Student or Non-Emp Travel	0.00	391.09	0.00	391.09	0.00	(391.09)	0.00
Subtotal: Travel		**0.00**	**391.09**	**0.00**	**391.09**	**0.00**	**(391.09)**	**0.00**
711200	Research Supplies	12,000.00	7,920.32	0.00	7,920.32	0.00	4,079.68	0.00
716000	Maintenance & Repairs-General	0.00	753.34	0.00	753.34	0.00	(753.34)	0.00
716100	Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	139.15	0.00	139.15	0.00	(139.15)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**8,952.81**	**0.00**	**8,952.81**	**0.00**	**3,047.19**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**9,343.90**	**0.00**	**9,343.90**	**0.00**	**2,656.10**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund: 11HA38 - Protein Phosphatase 2A 2012 FMGR: Hrabak, Estelle M

PI Name:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	249.04	0.00	249.04	0.00	(249.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**249.04**	**0.00**	**249.04**	**0.00**	**(249.04)**	**0.00**
711200	Research Supplies	0.00	5,256.08	0.00	5,256.08	0.00	(5,256.08)	0.00
716100	Rentals & Leases-General	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
718000	Telecom-General	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	122.40	0.00	122.40	0.00	(122.40)	0.00
Subtotal: Non-Travel Support		**0.00**	**5,835.68**	**0.00**	**5,835.68**	**0.00**	**(5,835.68)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,835.68**	**0.00**	**5,835.68**	**0.00**	**(5,835.68)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,084.72**	**0.00**	**6,084.72**	**0.00**	**(6,084.72)**	**0.00**
*****Total Expenditures**		**0.00**	**6,084.72**	**0.00**	**6,084.72**	**0.00**	**(6,084.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,084.72**	**0.00**	**(6,084.72)**	**(6,084.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,084.72**	**0.00**	**(6,084.72)**	**(6,084.72)**

Grant: 11H518 - Effects of Env. Cond. - Oysters Status: Active Type: Appropriations
Fund: 11H013 - Effects, Oysters growin in NE 2010 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,767.04**	**0.00**	**4,767.04**	**0.00**	**(4,767.04)**	**0.00**
710100	Out-of-State Travel	0.00	775.62	0.00	775.62	0.00	(775.62)	0.00
710400	Student or Non-Emp Travel	0.00	1,161.35	0.00	1,161.35	0.00	(1,161.35)	0.00
Subtotal: Travel		**0.00**	**1,936.97**	**0.00**	**1,936.97**	**0.00**	**(1,936.97)**	**0.00**
711200	Research Supplies	12,000.00	9,773.47	0.00	9,773.47	0.00	2,226.53	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030	Postage-Express Mail	0.00	33.14	0.00	33.14	0.00	(33.14)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,876.61**	**0.00**	**9,876.61**	**0.00**	**2,123.39**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**11,813.58**	**0.00**	**11,813.58**	**0.00**	**186.42**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**16,580.62**	**0.00**	**16,580.62**	**0.00**	**(4,580.62)**	**0.00**
*****Total Expenditures**		**12,000.00**	**16,580.62**	**0.00**	**16,580.62**	**0.00**	**(4,580.62)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,580.62**	**0.00**	**(16,580.62)**	**(16,580.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,580.62**	**0.00**	**(16,580.62)**	**(16,580.62)**

Grant: 11H518 - Effects of Env. Cond. - Oysters Status: Active Type: Appropriations
Fund: 11H913 - Effects, Oysters growin in NE 2009 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	2,898.75	0.00	2,898.75	0.00	(2,898.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,898.75**	**0.00**	**2,898.75**	**0.00**	**(2,898.75)**	**0.00**
710200	Foreign Travel	0.00	2,170.69	0.00	2,170.69	0.00	(2,170.69)	0.00
Subtotal: Travel		**0.00**	**2,170.69**	**0.00**	**2,170.69**	**0.00**	**(2,170.69)**	**0.00**
711200	Research Supplies	12,000.00	6,930.56	0.00	6,930.56	0.00	5,069.44	0.00
Subtotal: Non-Travel Support		**12,000.00**	**6,930.56**	**0.00**	**6,930.56**	**0.00**	**5,069.44**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**9,101.25**	**0.00**	**9,101.25**	**0.00**	**2,898.75**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11H519 - Seaweed Culture Methods - NE Status: Active Type: Appropriations
Fund: 11H018 - Seaweed Culture Methods, NE 2010 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,116.93	7,951.04	0.00	7,951.04	0.00	(834.11)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	55.17	0.00	55.17	0.00	(55.17)	0.00
***Total: 61 - Salaries and Wages**		**7,116.93**	**8,006.21**	**0.00**	**8,006.21**	**0.00**	**(889.28)**	**0.00**
****Total Direct Cost Expenditures**		**7,116.93**	**8,006.21**	**0.00**	**8,006.21**	**0.00**	**(889.28)**	**0.00**
*****Total Expenditures**		**7,116.93**	**8,006.21**	**0.00**	**8,006.21**	**0.00**	**(889.28)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,006.21**	**0.00**	**(8,006.21)**	**(8,006.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,006.21**	**0.00**	**(8,006.21)**	**(8,006.21)**

Grant: 11H519 - Seaweed Culture Methods - NE Status: Active Type: Appropriations
Fund: 11H018 - Seaweed Culture Methods, NE 2010 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	413.76	0.00	413.76	0.00	(413.76)	0.00
710200	Foreign Travel	0.00	691.64	0.00	691.64	0.00	(691.64)	0.00
710300	Conference Registration Fees	0.00	430.11	0.00	430.11	0.00	(430.11)	0.00
Subtotal: Travel		**0.00**	**1,535.51**	**0.00**	**1,535.51**	**0.00**	**(1,535.51)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	54.99	0.00	54.99	0.00	(54.99)	0.00
711200	Research Supplies	12,000.00	376.44	0.00	376.44	0.00	11,623.56	0.00
Subtotal: Non-Travel Support		**12,000.00**	**431.43**	**0.00**	**431.43**	**0.00**	**11,568.57**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**1,966.94**	**0.00**	**1,966.94**	**0.00**	**10,033.06**	**0.00**
740000	Cap Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,033.06**	**0.00**	**10,033.06**	**0.00**	**(10,033.06)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11H519 - Seaweed Culture Methods - NE Status: Active Type: Appropriations
Fund: 11H918 - Seaweed Culture Methods, NE 2009 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
***Total: 61 - Salaries and Wages**		**9,389.75**	**10,643.94**	**0.00**	**10,643.94**	**0.00**	**(1,254.19)**	**0.00**
****Total Direct Cost Expenditures**		**9,389.75**	**10,643.94**	**0.00**	**10,643.94**	**0.00**	**(1,254.19)**	**0.00**
*****Total Expenditures**		**9,389.75**	**10,643.94**	**0.00**	**10,643.94**	**0.00**	**(1,254.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,643.94**	**0.00**	**(10,643.94)**	**(10,643.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,643.94**	**0.00**	**(10,643.94)**	**(10,643.94)**

Grant: 11H519 - Seaweed Culture Methods - NE Status: Active Type: Appropriations
Fund: 11H918 - Seaweed Culture Methods, NE 2009 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,640.00	0.00	2,640.00	0.00	(2,640.00)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,760.00	0.00	1,760.00	0.00	(1,760.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**0.00**
710100	Out-of-State Travel	0.00	1,203.11	0.00	1,203.11	0.00	(1,203.11)	0.00
710200	Foreign Travel	0.00	193.54	0.00	193.54	0.00	(193.54)	0.00
Subtotal: Travel		**0.00**	**1,396.65**	**0.00**	**1,396.65**	**0.00**	**(1,396.65)**	**0.00**
711200	Research Supplies	12,000.00	6,203.35	0.00	6,203.35	0.00	5,796.65	0.00
Subtotal: Non-Travel Support		**12,000.00**	**6,203.35**	**0.00**	**6,203.35**	**0.00**	**5,796.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**7,600.00**	**0.00**	**7,600.00**	**0.00**	**4,400.00**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11H520 - Mechanism Host Exp. in Vibrio Status: Active Type: Appropriations
Fund: 11H023 - Mechanism Host Exp. In Vibrio 2010 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	766.69	0.00	766.69	0.00	(766.69)	0.00
710300	Conference Registration Fees	0.00	686.43	0.00	686.43	0.00	(686.43)	0.00
710400	Student or Non-Emp Travel	0.00	1,306.47	0.00	1,306.47	0.00	(1,306.47)	0.00
Subtotal: Travel		**0.00**	**2,759.59**	**0.00**	**2,759.59**	**0.00**	**(2,759.59)**	**0.00**
711100	Supplies-General	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200	Research Supplies	12,000.00	8,604.97	0.00	8,604.97	0.00	3,395.03	0.00
714010	Postage-Off Campus Mail Services	0.00	39.41	0.00	39.41	0.00	(39.41)	0.00
714030	Postage-Express Mail	0.00	339.97	0.00	339.97	0.00	(339.97)	0.00
719100	Membership Dues & Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,463.35**	**0.00**	**9,463.35**	**0.00**	**2,536.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,222.94**	**0.00**	**12,222.94**	**0.00**	**(222.94)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,222.94**	**0.00**	**12,222.94**	**0.00**	**(222.94)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,222.94**	**0.00**	**12,222.94**	**0.00**	**(222.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,222.94**	**0.00**	**(12,222.94)**	**(12,222.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,222.94**	**0.00**	**(12,222.94)**	**(12,222.94)**

Grant: 11H520 - Mechanism Host Exp. in Vibrio Status: Active Type: Appropriations
Fund: 11H923 - Mechanism Host Exp in Genus Vibrio FMGR: Dupere, Christine M

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	660.40	0.00	660.40	0.00	(660.40)	0.00
710400	Student or Non-Emp Travel	0.00	767.32	0.00	767.32	0.00	(767.32)	0.00
Subtotal: Travel		**0.00**	**1,427.72**	**0.00**	**1,427.72**	**0.00**	**(1,427.72)**	**0.00**
711200	Research Supplies	12,000.00	9,802.35	0.00	9,802.35	0.00	2,197.65	0.00
713000	Printing & Copying-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
714030	Postage-Express Mail	0.00	67.12	0.00	67.12	0.00	(67.12)	0.00
716000	Maintenance & Repairs-General	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
717200	Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**10,527.47**	**0.00**	**10,527.47**	**0.00**	**1,472.53**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**11,955.19**	**0.00**	**11,955.19**	**0.00**	**44.81**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,955.19**	**0.00**	**11,955.19**	**0.00**	**44.81**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,955.19**	**0.00**	**11,955.19**	**0.00**	**44.81**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,955.19**	**0.00**	**(11,955.19)**	**(11,955.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,955.19**	**0.00**	**(11,955.19)**	**(11,955.19)**

Grant: 11H521 - Health of diverse rural low-inc fam Status: Active Type: Appropriations
Fund: 11R013 - Diverse rural low-inc families 2010 FMGR: Dolan, Elizabeth M

PI Name:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,767.04**	**0.00**	**4,767.04**	**0.00**	**(4,767.04)**	**0.00**
710100	Out-of-State Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
Subtotal: Travel		**0.00**	**1,719.72**	**0.00**	**1,719.72**	**0.00**	**(1,719.72)**	**0.00**
711200	Research Supplies	5,500.00	1,107.87	0.00	1,107.87	0.00	4,392.13	0.00
713000	Printing & Copying-General	0.00	19.46	0.00	19.46	0.00	(19.46)	0.00
717200	Other Professional Services-General	0.00	2,405.00	0.00	2,405.00	0.00	(2,405.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	3.49	0.00	3.49	0.00	(3.49)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**3,535.82**	**0.00**	**3,535.82**	**0.00**	**1,964.18**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,255.54**	**0.00**	**5,255.54**	**0.00**	**244.46**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**10,022.58**	**0.00**	**10,022.58**	**0.00**	**(4,522.58)**	**0.00**
*****Total Expenditures**		**5,500.00**	**10,022.58**	**0.00**	**10,022.58**	**0.00**	**(4,522.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,022.58**	**0.00**	**(10,022.58)**	**(10,022.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,022.58**	**0.00**	**(10,022.58)**	**(10,022.58)**

Grant: 11H521 - Health of diverse rural low-inc fam Status: Active Type: Appropriations
Fund: 11R113 - Diverse rural low-inc families 2011 FMGR: Dolan, Elizabeth M

PI Name:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,739.22	0.00	1,739.22	0.00	(1,739.22)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel		**0.00**	**2,189.22**	**0.00**	**2,189.22**	**0.00**	**(2,189.22)**	**0.00**
711000	Purchasing Cards	0.00	248.80	0.00	248.80	0.00	(248.80)	0.00
711200	Research Supplies	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
713000	Printing & Copying-General	0.00	11.27	0.00	11.27	0.00	(11.27)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	12.52	0.00	12.52	0.00	(12.52)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**272.59**	**0.00**	**272.59**	**0.00**	**6,227.41**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**2,461.81**	**0.00**	**2,461.81**	**0.00**	**4,038.19**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**2,461.81**	**0.00**	**2,461.81**	**0.00**	**4,038.19**	**0.00**
*****Total Expenditures**		**6,500.00**	**2,461.81**	**0.00**	**2,461.81**	**0.00**	**4,038.19**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,461.81**	**0.00**	**(2,461.81)**	**(2,461.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,461.81**	**0.00**	**(2,461.81)**	**(2,461.81)**

Grant: 11H521 - Health of diverse rural low-inc fam Status: Active Type: Appropriations
Fund: 11R913 - Diverse rural low-inc families 2009 FMGR: Dupere, Christine M

PI Name:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	393.25	0.00	393.25	0.00	(393.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**393.25**	**0.00**	**393.25**	**0.00**	**(393.25)**	**0.00**
710100	Out-of-State Travel	0.00	2,584.39	0.00	2,584.39	0.00	(2,584.39)	0.00
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel		**0.00**	**2,984.39**	**0.00**	**2,984.39**	**0.00**	**(2,984.39)**	**0.00**
711200	Research Supplies	5,500.00	1,400.93	0.00	1,400.93	0.00	4,099.07	0.00
713015	Printing & Copying-Departmental	0.00	23.31	0.00	23.31	0.00	(23.31)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**1,430.87**	**0.00**	**1,430.87**	**0.00**	**4,069.13**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**4,415.26**	**0.00**	**4,415.26**	**0.00**	**1,084.74**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**4,808.51**	**0.00**	**4,808.51**	**0.00**	**691.49**	**0.00**
*****Total Expenditures**		**5,500.00**	**4,808.51**	**0.00**	**4,808.51**	**0.00**	**691.49**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,808.51**	**0.00**	**(4,808.51)**	**(4,808.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,808.51**	**0.00**	**(4,808.51)**	**(4,808.51)**

Grant: 11H521 - Health of diverse rural low-inc fam Status: Active Type: Appropriations
Fund: 11RA03 - Diverse rural low-inc families 2012 FMGR: Dolan, Elizabeth M

PI Name:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	116.94	0.00	116.94	0.00	(116.94)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**116.94**	**0.00**	**116.94**	**0.00**	**(116.94)**	**0.00**
710000	In-State Travel	0.00	271.87	0.00	271.87	0.00	(271.87)	0.00
710100	Out-of-State Travel	0.00	1,973.33	0.00	1,973.33	0.00	(1,973.33)	0.00
710300	Conference Registration Fees	0.00	488.12	0.00	488.12	0.00	(488.12)	0.00
710400	Student or Non-Emp Travel	0.00	154.63	0.00	154.63	0.00	(154.63)	0.00
Subtotal: Travel		**0.00**	**2,887.95**	**0.00**	**2,887.95**	**0.00**	**(2,887.95)**	**0.00**
711200	Research Supplies	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
713000	Printing & Copying-General	0.00	21.42	0.00	21.42	0.00	(21.42)	0.00
717200	Other Professional Services-General	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	5.39	0.00	5.39	0.00	(5.39)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**3,326.81**	**0.00**	**3,326.81**	**0.00**	**3,173.19**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,214.76**	**0.00**	**6,214.76**	**0.00**	**285.24**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**6,331.70**	**0.00**	**6,331.70**	**0.00**	**168.30**	**0.00**
*****Total Expenditures**		**6,500.00**	**6,331.70**	**0.00**	**6,331.70**	**0.00**	**168.30**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,331.70**	**0.00**	**(6,331.70)**	**(6,331.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,331.70**	**0.00**	**(6,331.70)**	**(6,331.70)**

Grant: 11H521 - Health of diverse rural low-inc fam Status: Active Type: Appropriations
Fund: 11RB03 - Diverse rural low-inc families 2013 FMGR: Dolan, Elizabeth M

PI Name:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	466.14	0.00	466.14	0.00	(466.14)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**466.14**	**0.00**	**466.14**	**0.00**	**(466.14)**	**0.00**
710000	In-State Travel	0.00	357.99	0.00	357.99	0.00	(357.99)	0.00
710100	Out-of-State Travel	0.00	1,764.35	0.00	1,764.35	0.00	(1,764.35)	0.00
710300	Conference Registration Fees	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
Subtotal: Travel		**0.00**	**2,602.34**	**0.00**	**2,602.34**	**0.00**	**(2,602.34)**	**0.00**
711200	Research Supplies	6,500.00	75.00	0.00	75.00	0.00	6,425.00	0.00
714010	Postage-Off Campus Mail Services	0.00	3.65	0.00	3.65	0.00	(3.65)	0.00
717200	Other Professional Services-General	0.00	1,074.00	0.00	1,074.00	0.00	(1,074.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.66	0.00	0.66	0.00	(0.66)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**1,153.31**	**0.00**	**1,153.31**	**0.00**	**5,346.69**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**3,755.65**	**0.00**	**3,755.65**	**0.00**	**2,744.35**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**4,221.79**	**0.00**	**4,221.79**	**0.00**	**2,278.21**	**0.00**
*****Total Expenditures**		**6,500.00**	**4,221.79**	**0.00**	**4,221.79**	**0.00**	**2,278.21**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,221.79**	**0.00**	**(4,221.79)**	**(4,221.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,221.79**	**0.00**	**(4,221.79)**	**(4,221.79)**

Grant: 11H522 - Prod. Guidelines for Osteospermum Status: Active Type: Appropriations
Fund: 11H041 - Est Prod Guidelns Osteospermum 2010 FMGR: Krug, Brian A

PI Name:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/09 - 12/31/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	5,006.32	0.00	5,006.32	0.00	(5,006.32)	0.00
616F1R	Retro Extension Educator	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,077.94**	**0.00**	**5,077.94**	**0.00**	**(5,077.94)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,077.94**	**0.00**	**5,077.94**	**0.00**	**(5,077.94)**	**0.00**
*****Total Expenditures**		**0.00**	**5,077.94**	**0.00**	**5,077.94**	**0.00**	**(5,077.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,077.94**	**0.00**	**(5,077.94)**	**(5,077.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,077.94**	**0.00**	**(5,077.94)**	**(5,077.94)**

Grant: 11H522 - Prod. Guidelines for Osteospermum Status: Active Type: Appropriations
Fund: 11H041 - Est Prod Guidelns Osteospermum 2010 FMGR: Krug, Brian A

PI Name:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/09 - 12/31/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**656.00**	**0.00**	**656.00**	**0.00**	**(656.00)**	**0.00**
711200	Research Supplies	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,344.00**	**0.00**	**5,344.00**	**0.00**	**656.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,344.00**	**0.00**	**5,344.00**	**0.00**	**656.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11H522 - Prod. Guidelines for Osteospermum Status: Active Type: Appropriations
Fund: 11H141 - Est Prod Guidelns Osteospermum 2011 FMGR: Krug, Brian A

PI Name:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/09 - 12/31/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,522.20	7,391.25	0.00	7,391.25	0.00	(1,869.05)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	62.50	0.00	62.50	0.00	(62.50)	0.00
***Total: 61 - Salaries and Wages**		**5,522.20**	**7,453.75**	**0.00**	**7,453.75**	**0.00**	**(1,931.55)**	**0.00**
****Total Direct Cost Expenditures**		**5,522.20**	**7,453.75**	**0.00**	**7,453.75**	**0.00**	**(1,931.55)**	**0.00**
*****Total Expenditures**		**5,522.20**	**7,453.75**	**0.00**	**7,453.75**	**0.00**	**(1,931.55)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,453.75**	**0.00**	**(7,453.75)**	**(7,453.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,453.75**	**0.00**	**(7,453.75)**	**(7,453.75)**

Grant: 11H522 - Prod. Guidelines for Osteospermum Status: Active Type: Appropriations
Fund: 11H141 - Est Prod Guidelns Osteospermum 2011 FMGR: Krug, Brian A

PI Name:	Krug, Brian A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	1/1/09 - 12/31/11	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	5,020.00	0.00	5,020.00	0.00	(5,020.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,020.00**	**0.00**	**5,020.00**	**0.00**	**(5,020.00)**	**0.00**
711200	Research Supplies	8,000.00	1,569.21	0.00	1,569.21	0.00	6,430.79	0.00
714010	Postage-Off Campus Mail Services	0.00	55.25	0.00	55.25	0.00	(55.25)	0.00
719100	Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**1,919.46**	**0.00**	**1,919.46**	**0.00**	**6,080.54**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**1,919.46**	**0.00**	**1,919.46**	**0.00**	**6,080.54**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**6,939.46**	**0.00**	**6,939.46**	**0.00**	**1,060.54**	**0.00**
*****Total Expenditures**		**8,000.00**	**6,939.46**	**0.00**	**6,939.46**	**0.00**	**1,060.54**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,939.46**	**0.00**	**(6,939.46)**	**(6,939.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,939.46**	**0.00**	**(6,939.46)**	**(6,939.46)**

Grant: 11H522 - Prod. Guidelines for Osteospermum Status: Active Type: Appropriations
Fund: 11H941 - Est Prod Guidelns Osteospermum 2009 FMGR: Dupere, Christine M

PI Name:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/09 - 12/31/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	53.12	0.00	53.12	0.00	(53.12)	0.00
711200	Research Supplies	6,000.00	2,822.95	0.00	2,822.95	0.00	3,177.05	0.00
717200	Other Professional Services-General	0.00	43.40	0.00	43.40	0.00	(43.40)	0.00
719100	Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,219.47**	**0.00**	**3,219.47**	**0.00**	**2,780.53**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**3,219.47**	**0.00**	**3,219.47**	**0.00**	**2,780.53**	**0.00**
740000	Cap Equipment	0.00	2,773.93	0.00	2,773.93	0.00	(2,773.93)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,773.93**	**0.00**	**2,773.93**	**0.00**	**(2,773.93)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,993.40**	**0.00**	**5,993.40**	**0.00**	**6.60**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,993.40**	**0.00**	**5,993.40**	**0.00**	**6.60**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,993.40**	**0.00**	**(5,993.40)**	**(5,993.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,993.40**	**0.00**	**(5,993.40)**	**(5,993.40)**

Grant: 11H523 - Pop Dynamics & Change - Rural Comm Status: Active Type: Appropriations
Fund: 11R012 - Population Dynamics & Change 2010 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,116.18	0.00	1,116.18	0.00	(1,116.18)	0.00
61SNSH	Student Labor	0.00	1,910.14	0.00	1,910.14	0.00	(1,910.14)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,026.32**	**0.00**	**3,026.32**	**0.00**	**(3,026.32)**	**0.00**
710100	Out-of-State Travel	0.00	2,436.32	0.00	2,436.32	0.00	(2,436.32)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		**0.00**	**2,736.32**	**0.00**	**2,736.32**	**0.00**	**(2,736.32)**	**0.00**
711100	Supplies-General	0.00	173.00	0.00	173.00	0.00	(173.00)	0.00
711101	Supplies - Admin & Office	0.00	131.38	0.00	131.38	0.00	(131.38)	0.00
711200	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
717200	Other Professional Services-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**2,304.38**	**0.00**	**2,304.38**	**0.00**	**2,695.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,040.70**	**0.00**	**5,040.70**	**0.00**	**(40.70)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**8,067.02**	**0.00**	**8,067.02**	**0.00**	**(3,067.02)**	**0.00**
*****Total Expenditures**		**5,000.00**	**8,067.02**	**0.00**	**8,067.02**	**0.00**	**(3,067.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,067.02**	**0.00**	**(8,067.02)**	**(8,067.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,067.02**	**0.00**	**(8,067.02)**	**(8,067.02)**

Grant: 11H523 - Pop Dynamics & Change - Rural Comm Status: Active Type: Appropriations
Fund: 11R112 - Population Dynamics & Change 2011 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:		Sefa Classification RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,270.01	0.00	5,270.01	0.00	(5,270.01)	0.00
61CPHX	Part Time Hourly	0.00	2,090.62	0.00	2,090.62	0.00	(2,090.62)	0.00
61SNSH	Student Labor	0.00	1,180.48	0.00	1,180.48	0.00	(1,180.48)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,541.11**	**0.00**	**8,541.11**	**0.00**	**(8,541.11)**	**0.00**
710100	Out-of-State Travel	0.00	2,972.84	0.00	2,972.84	0.00	(2,972.84)	0.00
710300	Conference Registration Fees	0.00	488.00	0.00	488.00	0.00	(488.00)	0.00
Subtotal: Travel		**0.00**	**3,460.84**	**0.00**	**3,460.84**	**0.00**	**(3,460.84)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**1,025.00**	**0.00**	**1,025.00**	**0.00**	**6,475.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**4,485.84**	**0.00**	**4,485.84**	**0.00**	**3,014.16**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**13,026.95**	**0.00**	**13,026.95**	**0.00**	**(5,526.95)**	**0.00**
*****Total Expenditures**		**7,500.00**	**13,026.95**	**0.00**	**13,026.95**	**0.00**	**(5,526.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,026.95**	**0.00**	**(13,026.95)**	**(13,026.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,026.95**	**0.00**	**(13,026.95)**	**(13,026.95)**

Grant: 11H523 - Pop Dynamics & Change - Rural Comm Status: Active Type: Appropriations
Fund: 11R912 - Population dynamics and change 2009 FMGR: Dupere, Christine M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	639.94	0.00	639.94	0.00	(639.94)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,359.86	0.00	1,359.86	0.00	(1,359.86)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,999.80**	**0.00**	**1,999.80**	**0.00**	**(1,999.80)**	**0.00**
711200	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**1,999.80**	**0.00**	**1,999.80**	**0.00**	**0.20**	**0.00**
*****Total Expenditures**		**2,000.00**	**1,999.80**	**0.00**	**1,999.80**	**0.00**	**0.20**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,999.80**	**0.00**	**(1,999.80)**	**(1,999.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,999.80**	**0.00**	**(1,999.80)**	**(1,999.80)**

Grant: 11H523 - Pop Dynamics & Change - Rural Comm Status: Active Type: Appropriations
Fund: 11RA05 - Population Dynamics & Change 2012 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	3,169.28	0.00	3,169.28	0.00	(3,169.28)	0.00
61CPHX	Part Time Hourly	0.00	708.75	0.00	708.75	0.00	(708.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,878.03**	**0.00**	**3,878.03**	**0.00**	**(3,878.03)**	**0.00**
710100	Out-of-State Travel	0.00	2,291.97	0.00	2,291.97	0.00	(2,291.97)	0.00
710300	Conference Registration Fees	0.00	493.00	0.00	493.00	0.00	(493.00)	0.00
Subtotal: Travel		**0.00**	**2,784.97**	**0.00**	**2,784.97**	**0.00**	**(2,784.97)**	**0.00**
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000	Printing & Copying-General	0.00	259.63	0.00	259.63	0.00	(259.63)	0.00
714030	Postage-Express Mail	0.00	5.65	0.00	5.65	0.00	(5.65)	0.00
717200	Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**765.28**	**0.00**	**765.28**	**0.00**	**6,734.72**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**3,550.25**	**0.00**	**3,550.25**	**0.00**	**3,949.75**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,428.28**	**0.00**	**7,428.28**	**0.00**	**71.72**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,428.28**	**0.00**	**7,428.28**	**0.00**	**71.72**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,428.28**	**0.00**	**(7,428.28)**	**(7,428.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,428.28**	**0.00**	**(7,428.28)**	**(7,428.28)**

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11R005 - Conservation Plant Resources 2010 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,719.32	5,476.74	0.00	5,476.74	0.00	(757.42)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	41.61	0.00	41.61	0.00	(41.61)	0.00
***Total: 61 - Salaries and Wages**		**4,719.32**	**5,518.35**	**0.00**	**5,518.35**	**0.00**	**(799.03)**	**0.00**
****Total Direct Cost Expenditures**		**4,719.32**	**5,518.35**	**0.00**	**5,518.35**	**0.00**	**(799.03)**	**0.00**
*****Total Expenditures**		**4,719.32**	**5,518.35**	**0.00**	**5,518.35**	**0.00**	**(799.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,518.35**	**0.00**	**(5,518.35)**	**(5,518.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,518.35**	**0.00**	**(5,518.35)**	**(5,518.35)**

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11R005 - Conservation Plant Resources 2010 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,593.00	0.00	1,593.00	0.00	(1,593.00)	0.00
61SNSH	Student Labor	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,043.00**	**0.00**	**2,043.00**	**0.00**	**(2,043.00)**	**0.00**
710100	Out-of-State Travel	0.00	887.06	0.00	887.06	0.00	(887.06)	0.00
710400	Student or Non-Emp Travel	0.00	306.80	0.00	306.80	0.00	(306.80)	0.00
Subtotal: Travel		**0.00**	**1,193.86**	**0.00**	**1,193.86**	**0.00**	**(1,193.86)**	**0.00**
711200	Research Supplies	10,000.00	5,350.52	0.00	5,350.52	0.00	4,649.48	0.00
714030	Postage-Express Mail	0.00	368.96	0.00	368.96	0.00	(368.96)	0.00
716100	Rentals & Leases-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,740.48**	**0.00**	**6,740.48**	**0.00**	**3,259.52**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**7,934.34**	**0.00**	**7,934.34**	**0.00**	**2,065.66**	**0.00**
740000	Cap Equipment	0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,945.25**	**0.00**	**1,945.25**	**0.00**	**(1,945.25)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,922.59**	**0.00**	**11,922.59**	**0.00**	**(1,922.59)**	**0.00**
*****Total Expenditures**		**10,000.00**	**11,922.59**	**0.00**	**11,922.59**	**0.00**	**(1,922.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,922.59**	**0.00**	**(11,922.59)**	**(11,922.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,922.59**	**0.00**	**(11,922.59)**	**(11,922.59)**

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11R105 - Conservation Plant Resources 2011 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	(6,087.50)	0.00
717200	Other Professional Services-General	0.00	4,833.02	0.00	4,833.02	0.00	(4,833.02)	0.00
Subtotal: Non-Travel Support		**0.00**	**10,920.52**	**0.00**	**10,920.52**	**0.00**	**(10,920.52)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,920.52**	**0.00**	**10,920.52**	**0.00**	**(10,920.52)**	**0.00**
740000	Cap Equipment	0.00	23,620.81	0.00	23,620.81	0.00	(23,620.81)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**23,620.81**	**0.00**	**23,620.81**	**0.00**	**(23,620.81)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,541.33**	**0.00**	**34,541.33**	**0.00**	**(34,541.33)**	**0.00**
*****Total Expenditures**		**0.00**	**34,541.33**	**0.00**	**34,541.33**	**0.00**	**(34,541.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**34,541.33**	**0.00**	**(34,541.33)**	**(34,541.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,541.33**	**0.00**	**(34,541.33)**	**(34,541.33)**

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11R105 - Conservation Plant Resources 2011 FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
***Total: 61 - Salaries and Wages**	**3,209.21**	**7,159.02**	**0.00**	**7,159.02**	**0.00**	**(3,949.81)**	**0.00**
****Total Direct Cost Expenditures**	**3,209.21**	**7,159.02**	**0.00**	**7,159.02**	**0.00**	**(3,949.81)**	**0.00**
*****Total Expenditures**	**3,209.21**	**7,159.02**	**0.00**	**7,159.02**	**0.00**	**(3,949.81)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**7,159.02**	**0.00**	**(7,159.02)**	**(7,159.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,159.02**	**0.00**	**(7,159.02)**	**(7,159.02)**

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11R105 - Conservation Plant Resources 2011 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	949.50	0.00	949.50	0.00	(949.50)	0.00
61SNSH	Student Labor	0.00	2,090.00	0.00	2,090.00	0.00	(2,090.00)	0.00
61SNWS	College Work Study	0.00	1,249.87	0.00	1,249.87	0.00	(1,249.87)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,289.37**	**0.00**	**4,289.37**	**0.00**	**(4,289.37)**	**0.00**
710100	Out-of-State Travel	0.00	1,188.27	0.00	1,188.27	0.00	(1,188.27)	0.00
Subtotal: Travel		**0.00**	**1,188.27**	**0.00**	**1,188.27**	**0.00**	**(1,188.27)**	**0.00**
711200	Research Supplies	10,000.00	4,696.29	0.00	4,696.29	0.00	5,303.71	0.00
714010	Postage-Off Campus Mail Services	0.00	8.54	0.00	8.54	0.00	(8.54)	0.00
714030	Postage-Express Mail	0.00	627.53	0.00	627.53	0.00	(627.53)	0.00
716100	Rentals & Leases-General	0.00	84.56	0.00	84.56	0.00	(84.56)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,416.92**	**0.00**	**5,416.92**	**0.00**	**4,583.08**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,605.19**	**0.00**	**6,605.19**	**0.00**	**3,394.81**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,894.56**	**0.00**	**10,894.56**	**0.00**	**(894.56)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,894.56**	**0.00**	**10,894.56**	**0.00**	**(894.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,894.56**	**0.00**	**(10,894.56)**	**(10,894.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,894.56**	**0.00**	**(10,894.56)**	**(10,894.56)**

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RA07 - Conservation Plant Resources 2012 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RA07 - Conservation Plant Resources 2012 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,463.29	0.00	14,463.29	0.00	(14,463.29)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	377.00	0.00	377.00	0.00	(377.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,840.29**	**0.00**	**14,840.29**	**0.00**	**(14,840.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,840.29**	**0.00**	**14,840.29**	**0.00**	**(14,840.29)**	**0.00**
*****Total Expenditures**		**0.00**	**14,840.29**	**0.00**	**14,840.29**	**0.00**	**(14,840.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,840.29**	**0.00**	**(14,840.29)**	**(14,840.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,840.29**	**0.00**	**(14,840.29)**	**(14,840.29)**

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RA07 - Conservation Plant Resources 2012 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,879.98	0.00	3,879.98	0.00	(3,879.98)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,879.98**	**0.00**	**3,879.98**	**0.00**	**(3,879.98)**	**0.00**
711200	Research Supplies	10,000.00	6,050.02	0.00	6,050.02	0.00	3,949.98	0.00
716100	Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,120.02**	**0.00**	**6,120.02**	**0.00**	**3,879.98**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,120.02**	**0.00**	**6,120.02**	**0.00**	**3,879.98**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RA07 - Conservation Plant Resources 2012 FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBIOL - Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RB07 - Conservation Plant Resources 2013 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,627.34**	**0.00**	**14,627.34**	**0.00**	**(14,627.34)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,627.34**	**0.00**	**14,627.34**	**0.00**	**(14,627.34)**	**0.00**
*****Total Expenditures**		**0.00**	**14,627.34**	**0.00**	**14,627.34**	**0.00**	**(14,627.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,627.34	0.00	(14,627.34)	(14,627.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,627.34**	**0.00**	**(14,627.34)**	**(14,627.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,627.34**	**0.00**	**(14,627.34)**	**(14,627.34)**

Grant: 11H524 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RB07 - Conservation Plant Resources 2013 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	579.38	0.00	579.38	0.00	(579.38)	0.00
61CPHX	Part Time Hourly	0.00	4,039.09	0.00	4,039.09	0.00	(4,039.09)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,618.47**	**0.00**	**4,618.47**	**0.00**	**(4,618.47)**	**0.00**
710100	Out-of-State Travel	0.00	152.01	0.00	152.01	0.00	(152.01)	0.00
Subtotal: Travel		**0.00**	**152.01**	**0.00**	**152.01**	**0.00**	**(152.01)**	**0.00**
711200	Research Supplies	10,000.00	4,919.00	0.00	4,919.00	0.00	5,081.00	0.00
714010	Postage-Off Campus Mail Services	0.00	247.22	0.00	247.22	0.00	(247.22)	0.00
716100	Rentals & Leases-General	0.00	63.30	0.00	63.30	0.00	(63.30)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,229.52**	**0.00**	**5,229.52**	**0.00**	**4,770.48**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,381.53**	**0.00**	**5,381.53**	**0.00**	**4,618.47**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H525 - Wood Bedding Compost System Status: Active Type: Appropriations
Fund: 11H043 - Wood Bedding Compost System 2010 FMGR: Aber, John D

PI Name:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,724.00**	**0.00**	**3,724.00**	**0.00**	**(3,724.00)**	**0.00**
711200	Research Supplies	12,000.00	5,790.30	0.00	5,790.30	0.00	6,209.70	0.00
713005	Printing & Copying-Campus	0.00	68.20	0.00	68.20	0.00	(68.20)	0.00
715026	Non-capital $3,000-$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
717200	Other Professional Services-General	0.00	2,417.50	0.00	2,417.50	0.00	(2,417.50)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**8,629.60**	**0.00**	**8,629.60**	**0.00**	**3,370.40**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**8,629.60**	**0.00**	**8,629.60**	**0.00**	**3,370.40**	**0.00**
740000	Cap Equipment	0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**21,618.21**	**0.00**	**21,618.21**	**0.00**	**(21,618.21)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**33,971.81**	**0.00**	**33,971.81**	**0.00**	**(21,971.81)**	**0.00**
*****Total Expenditures**		**12,000.00**	**33,971.81**	**0.00**	**33,971.81**	**0.00**	**(21,971.81)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,971.81**	**0.00**	**(33,971.81)**	**(33,971.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,971.81**	**0.00**	**(33,971.81)**	**(33,971.81)**

Grant: 11H525 - Wood Bedding Compost System Status: Active Type: Appropriations
Fund: 11H143 - Wood Bedding Compost System 2011 FMGR: Aber, John D

PI Name:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**

Grant: 11H525 - Wood Bedding Compost System Status: Active Type: Appropriations
Fund: 11H143 - Wood Bedding Compost System 2011 FMGR: Aber, John D

PI Name:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.00	0.00	2,108.00	0.00	(2,108.00)	0.00
613N30	Graduate Research Assistant	7,250.07	12,280.72	0.00	12,280.72	0.00	(5,030.65)	0.00
***Total: 61 - Salaries and Wages**		**7,250.07**	**14,388.72**	**0.00**	**14,388.72**	**0.00**	**(7,138.65)**	**0.00**
711200	Research Supplies	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
Subtotal: Non-Travel Support		**12,000.00**	**1,087.00**	**0.00**	**1,087.00**	**0.00**	**10,913.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**1,087.00**	**0.00**	**1,087.00**	**0.00**	**10,913.00**	**0.00**
****Total Direct Cost Expenditures**		**19,250.07**	**15,475.72**	**0.00**	**15,475.72**	**0.00**	**3,774.35**	**0.00**
*****Total Expenditures**		**19,250.07**	**15,475.72**	**0.00**	**15,475.72**	**0.00**	**3,774.35**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,475.72**	**0.00**	**(15,475.72)**	**(15,475.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,475.72**	**0.00**	**(15,475.72)**	**(15,475.72)**

Grant: 11H525 - Wood Bedding Compost System Status: Active Type: Appropriations
Fund: 11HA12 - Wood Bedding Compost System 2012 FMGR: Aber, John D

PI Name:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
613N30	Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,800.50**	**0.00**	**14,800.50**	**0.00**	**(14,800.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,800.50**	**0.00**	**14,800.50**	**0.00**	**(14,800.50)**	**0.00**
*****Total Expenditures**		**0.00**	**14,800.50**	**0.00**	**14,800.50**	**0.00**	**(14,800.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,800.50**	**0.00**	**(14,800.50)**	**(14,800.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,800.50**	**0.00**	**(14,800.50)**	**(14,800.50)**

Grant: 11H525 - Wood Bedding Compost System Status: Active Type: Appropriations
Fund: 11HA12 - Wood Bedding Compost System 2012 FMGR: Aber, John D

PI Name:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	2,375.11	0.00	2,375.11	0.00	(2,375.11)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,375.11**	**0.00**	**2,375.11**	**0.00**	**(2,375.11)**	**0.00**
711200	Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
Subtotal: Non-Travel Support		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**2,375.11**	**0.00**	**2,375.11**	**0.00**	**9,624.89**	**0.00**
*****Total Expenditures**		**12,000.00**	**2,375.11**	**0.00**	**2,375.11**	**0.00**	**9,624.89**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,375.11**	**0.00**	**(2,375.11)**	**(2,375.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,375.11**	**0.00**	**(2,375.11)**	**(2,375.11)**

Grant: 11H525 - Wood Bedding Compost System Status: Active Type: Appropriations
Fund: 11HB12 - Wood Bedding Compost System 2013 FMGR: Aber, John D

PI Name:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	5,296.00	0.00	5,296.00	0.00	(5,296.00)	0.00
61SNSH	Student Labor	0.00	282.00	0.00	282.00	0.00	(282.00)	0.00
61SNWS	College Work Study	0.00	1,101.00	0.00	1,101.00	0.00	(1,101.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,679.00**	**0.00**	**6,679.00**	**0.00**	**(6,679.00)**	**0.00**
711200	Research Supplies	12,000.00	5,188.54	0.00	5,188.54	0.00	6,811.46	0.00
714010	Postage-Off Campus Mail Services	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
716000	Maintenance & Repairs-General	0.00	32.46	0.00	32.46	0.00	(32.46)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**5,405.00**	**0.00**	**5,405.00**	**0.00**	**6,595.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**5,405.00**	**0.00**	**5,405.00**	**0.00**	**6,595.00**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,084.00**	**0.00**	**12,084.00**	**0.00**	**(84.00)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,084.00**	**0.00**	**12,084.00**	**0.00**	**(84.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,084.00	0.00	(12,084.00)	(12,084.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,084.00**	**0.00**	**(12,084.00)**	**(12,084.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,084.00**	**0.00**	**(12,084.00)**	**(12,084.00)**

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11H044 - Sunflower Leaves Stress Resp. 2010 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,646.35	8,523.14	0.00	8,523.14	0.00	(876.79)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	59.27	0.00	59.27	0.00	(59.27)	0.00
***Total: 61 - Salaries and Wages**		**7,646.35**	**8,582.41**	**0.00**	**8,582.41**	**0.00**	**(936.06)**	**0.00**
****Total Direct Cost Expenditures**		**7,646.35**	**8,582.41**	**0.00**	**8,582.41**	**0.00**	**(936.06)**	**0.00**
*****Total Expenditures**		**7,646.35**	**8,582.41**	**0.00**	**8,582.41**	**0.00**	**(936.06)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,582.41**	**0.00**	**(8,582.41)**	**(8,582.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,582.41**	**0.00**	**(8,582.41)**	**(8,582.41)**

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11H044 - Sunflower Leaves Stress Resp. 2010 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,313.01**	**0.00**	**1,313.01**	**0.00**	**(1,313.01)**	**0.00**
711200	Research Supplies	5,000.00	3,193.28	0.00	3,193.28	0.00	1,806.72	0.00
714030	Postage-Express Mail	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
716000	Maintenance & Repairs-General	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716100	Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	301.36	0.00	301.36	0.00	(301.36)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,680.05**	**0.00**	**3,680.05**	**0.00**	**1,319.95**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**3,680.05**	**0.00**	**3,680.05**	**0.00**	**1,319.95**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**4,993.06**	**0.00**	**4,993.06**	**0.00**	**6.94**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,993.06**	**0.00**	**4,993.06**	**0.00**	**6.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,993.06**	**0.00**	**(4,993.06)**	**(4,993.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,993.06**	**0.00**	**(4,993.06)**	**(4,993.06)**

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11H144 - Sunflower Leaves Stress Resp. 2011 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
***Total: 61 - Salaries and Wages**		**5,169.48**	**5,622.91**	**0.00**	**5,622.91**	**0.00**	**(453.43)**	**0.00**
****Total Direct Cost Expenditures**		**5,169.48**	**5,622.91**	**0.00**	**5,622.91**	**0.00**	**(453.43)**	**0.00**
*****Total Expenditures**		**5,169.48**	**5,622.91**	**0.00**	**5,622.91**	**0.00**	**(453.43)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,622.91**	**0.00**	**(5,622.91)**	**(5,622.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,622.91**	**0.00**	**(5,622.91)**	**(5,622.91)**

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11H144 - Sunflower Leaves Stress Resp. 2011 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	842.83	0.00	842.83	0.00	(842.83)	0.00
61SNWS	College Work Study	0.00	69.11	0.00	69.11	0.00	(69.11)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**911.94**	**0.00**	**911.94**	**0.00**	**(911.94)**	**0.00**
711200	Research Supplies	6,000.00	5,348.01	0.00	5,348.01	0.00	651.99	0.00
715020	Non-Cap Equip-under $1,000	0.00	486.32	0.00	486.32	0.00	(486.32)	0.00
716100	Rentals & Leases-General	0.00	84.56	0.00	84.56	0.00	(84.56)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	305.50	0.00	305.50	0.00	(305.50)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**6,224.39**	**0.00**	**6,224.39**	**0.00**	**(224.39)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,224.39**	**0.00**	**6,224.39**	**0.00**	**(224.39)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**7,136.33**	**0.00**	**7,136.33**	**0.00**	**(1,136.33)**	**0.00**
*****Total Expenditures**		**6,000.00**	**7,136.33**	**0.00**	**7,136.33**	**0.00**	**(1,136.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,136.33**	**0.00**	**(7,136.33)**	**(7,136.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,136.33**	**0.00**	**(7,136.33)**	**(7,136.33)**

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,569.55**	**0.00**	**2,569.55**	**0.00**	**(2,569.55)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,569.55**	**0.00**	**2,569.55**	**0.00**	**(2,569.55)**	**0.00**
*****Total Expenditures**		**0.00**	**2,569.55**	**0.00**	**2,569.55**	**0.00**	**(2,569.55)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,569.55**	**0.00**	**(2,569.55)**	**(2,569.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,569.55**	**0.00**	**(2,569.55)**	**(2,569.55)**

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	943.16	0.00	943.16	0.00	(943.16)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**943.16**	**0.00**	**943.16**	**0.00**	**(943.16)**	**0.00**
711200	Research Supplies	4,764.00	1,161.75	0.00	1,161.75	0.00	3,602.25	0.00
716100	Rentals & Leases-General	0.00	2,543.44	0.00	2,543.44	0.00	(2,543.44)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	258.50	0.00	258.50	0.00	(258.50)	0.00
Subtotal: Non-Travel Support		**4,764.00**	**3,963.69**	**0.00**	**3,963.69**	**0.00**	**800.31**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,764.00**	**3,963.69**	**0.00**	**3,963.69**	**0.00**	**800.31**	**0.00**
****Total Direct Cost Expenditures**		**4,764.00**	**4,906.85**	**0.00**	**4,906.85**	**0.00**	**(142.85)**	**0.00**
*****Total Expenditures**		**4,764.00**	**4,906.85**	**0.00**	**4,906.85**	**0.00**	**(142.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,906.85**	**0.00**	**(4,906.85)**	**(4,906.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,906.85**	**0.00**	**(4,906.85)**	**(4,906.85)**

Grant: 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund: 11HB13 - Sunflower Leaves Stress Resp. 2013 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Supplies-Software Incl Site License	0.00	57.90	0.00	57.90	0.00	(57.90)	0.00
711200	Research Supplies	6,000.00	1,412.94	0.00	1,412.94	0.00	4,587.06	0.00
714030	Postage-Express Mail	0.00	140.91	0.00	140.91	0.00	(140.91)	0.00
716100	Rentals & Leases-General	0.00	63.30	0.00	63.30	0.00	(63.30)	0.00
717200	Other Professional Services-General	0.00	3,000.50	0.00	3,000.50	0.00	(3,000.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	329.00	0.00	329.00	0.00	(329.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,004.55**	**0.00**	**5,004.55**	**0.00**	**995.45**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,004.55**	**0.00**	**5,004.55**	**0.00**	**995.45**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,004.55**	**0.00**	**5,004.55**	**0.00**	**995.45**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,004.55**	**0.00**	**5,004.55**	**0.00**	**995.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,004.55	0.00	(5,004.55)	(5,004.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,004.55**	**0.00**	**(5,004.55)**	**(5,004.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,004.55**	**0.00**	**(5,004.55)**	**(5,004.55)**

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,984.58	8,900.01	0.00	8,900.01	0.00	(915.43)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	61.90	0.00	61.90	0.00	(61.90)	0.00
***Total: 61 - Salaries and Wages**		**7,984.58**	**8,961.91**	**0.00**	**8,961.91**	**0.00**	**(977.33)**	**0.00**
****Total Direct Cost Expenditures**		**7,984.58**	**8,961.91**	**0.00**	**8,961.91**	**0.00**	**(977.33)**	**0.00**
*****Total Expenditures**		**7,984.58**	**8,961.91**	**0.00**	**8,961.91**	**0.00**	**(977.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,961.91**	**0.00**	**(8,961.91)**	**(8,961.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,961.91**	**0.00**	**(8,961.91)**	**(8,961.91)**

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	675.76	0.00	675.76	0.00	(675.76)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,442.80**	**0.00**	**5,442.80**	**0.00**	**(5,442.80)**	**0.00**
711100	Supplies-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
711121	Pasture & Crop	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
711125	Veterinary Supplies	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
711200	Research Supplies	7,000.00	7,762.67	0.00	7,762.67	0.00	(762.67)	0.00
715026	Non-capital $3,000-$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000	Maintenance & Repairs-General	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
716100	Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
716120	Rentals-Property or Room	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200	Other Professional Services-General	0.00	1,217.50	0.00	1,217.50	0.00	(1,217.50)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**9,923.86**	**0.00**	**9,923.86**	**0.00**	**(2,923.86)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**9,923.86**	**0.00**	**9,923.86**	**0.00**	**(2,923.86)**	**0.00**
740000	Cap Equipment	0.00	30,909.73	0.00	30,909.72	0.00	(30,909.72)	0.01
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**30,909.73**	**0.00**	**30,909.72**	**0.00**	**(30,909.72)**	**0.01**
****Total Direct Cost Expenditures**		**7,000.00**	**46,276.39**	**0.00**	**46,276.38**	**0.00**	**(39,276.38)**	**0.01**
*****Total Expenditures**		**7,000.00**	**46,276.39**	**0.00**	**46,276.38**	**0.00**	**(39,276.38)**	**0.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**46,276.38**	**0.00**	**(46,276.38)**	**(46,276.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,276.38**	**0.00**	**(46,276.38)**	**(46,276.38)**

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
***Total: 61 - Salaries and Wages**		**5,397.79**	**5,871.30**	**0.00**	**5,871.30**	**0.00**	**(473.51)**	**0.00**
****Total Direct Cost Expenditures**		**5,397.79**	**5,871.30**	**0.00**	**5,871.30**	**0.00**	**(473.51)**	**0.00**
*****Total Expenditures**		**5,397.79**	**5,871.30**	**0.00**	**5,871.30**	**0.00**	**(473.51)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,871.30**	**0.00**	**(5,871.30)**	**(5,871.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,871.30**	**0.00**	**(5,871.30)**	**(5,871.30)**

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61SNSH	Student Labor	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,712.04**	**0.00**	**2,712.04**	**0.00**	**(2,712.04)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	8,000.00	6,647.45	0.00	6,647.45	0.00	1,352.55	0.00
713000	Printing & Copying-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
716000	Maintenance & Repairs-General	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
716100	Rentals & Leases-General	0.00	191.10	0.00	191.10	0.00	(191.10)	0.00
717200	Other Professional Services-General	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,102.55**	**0.00**	**7,102.55**	**0.00**	**897.45**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,102.55**	**0.00**	**7,102.55**	**0.00**	**897.45**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**9,814.59**	**0.00**	**9,814.59**	**0.00**	**(1,814.59)**	**0.00**
*****Total Expenditures**		**8,000.00**	**9,814.59**	**0.00**	**9,814.59**	**0.00**	**(1,814.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,814.59**	**0.00**	**(9,814.59)**	**(9,814.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,814.59**	**0.00**	**(9,814.59)**	**(9,814.59)**

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
*****Total Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,683.07**	**0.00**	**2,683.07**	**0.00**	**(2,683.07)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,683.07**	**0.00**	**2,683.07**	**0.00**	**(2,683.07)**	**0.00**
*****Total Expenditures**		**0.00**	**2,683.07**	**0.00**	**2,683.07**	**0.00**	**(2,683.07)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,683.07**	**0.00**	**(2,683.07)**	**(2,683.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,683.07**	**0.00**	**(2,683.07)**	**(2,683.07)**

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBITF - PI Thomas L Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**0.00**
711200	Research Supplies	0.00	7,409.52	0.00	7,409.52	0.00	(7,409.52)	0.00
716100	Rentals & Leases-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
717200	Other Professional Services-General	0.00	176.10	0.00	176.10	0.00	(176.10)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	61.78	0.00	61.78	0.00	(61.78)	0.00
Subtotal: Non-Travel Support		**0.00**	**7,745.40**	**0.00**	**7,745.40**	**0.00**	**(7,745.40)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,745.40**	**0.00**	**7,745.40**	**0.00**	**(7,745.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,995.40**	**0.00**	**7,995.40**	**0.00**	**(7,995.40)**	**0.00**
*****Total Expenditures**		**0.00**	**7,995.40**	**0.00**	**7,995.40**	**0.00**	**(7,995.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,995.40**	**0.00**	**(7,995.40)**	**(7,995.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,995.40**	**0.00**	**(7,995.40)**	**(7,995.40)**

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
716100	Rentals & Leases-General	0.00	63.84	0.00	63.84	0.00	(63.84)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**63.84**	**0.00**	**63.84**	**0.00**	**7,936.16**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**63.84**	**0.00**	**63.84**	**0.00**	**7,936.16**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**63.84**	**0.00**	**63.84**	**0.00**	**7,936.16**	**0.00**
*****Total Expenditures**		**8,000.00**	**63.84**	**0.00**	**63.84**	**0.00**	**7,936.16**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**63.84**	**0.00**	**(63.84)**	**(63.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63.84**	**0.00**	**(63.84)**	**(63.84)**

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11HB14 - PF vs MR Jersey Dairy Cows 2013 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBITF - PI Thomas L Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	220.83	0.00	220.83	0.00	(220.83)	0.00
Subtotal: Travel		**0.00**	**220.83**	**0.00**	**220.83**	**0.00**	**(220.83)**	**0.00**
711100	Supplies-General	0.00	42.50	0.00	42.50	0.00	(42.50)	0.00
711200	Research Supplies	0.00	10,491.55	0.00	10,491.55	0.00	(10,491.55)	0.00
716100	Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
717200	Other Professional Services-General	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	34.72	0.00	34.72	0.00	(34.72)	0.00
Subtotal: Non-Travel Support		**0.00**	**10,676.57**	**0.00**	**10,676.57**	**0.00**	**(10,676.57)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,897.40**	**0.00**	**10,897.40**	**0.00**	**(10,897.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,897.40**	**0.00**	**10,897.40**	**0.00**	**(10,897.40)**	**0.00**
*****Total Expenditures**		**0.00**	**10,897.40**	**0.00**	**10,897.40**	**0.00**	**(10,897.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,897.40	0.00	(10,897.40)	(10,897.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,897.40**	**0.00**	**(10,897.40)**	**(10,897.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,897.40**	**0.00**	**(10,897.40)**	**(10,897.40)**

Grant: 11H527 - PF vs MR Jersey Dairy Cows Status: Active Type: Appropriations
Fund: 11HB14 - PF vs MR Jersey Dairy Cows 2013 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	(14.00)	0.00	(14.00)	0.00	8,014.00	0.00
716100	Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,845.97	7,663.35	0.00	7,663.35	0.00	(817.38)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	53.02	0.00	53.02	0.00	(53.02)	0.00
***Total: 61 - Salaries and Wages**		**6,845.97**	**7,716.37**	**0.00**	**7,716.37**	**0.00**	**(870.40)**	**0.00**
****Total Direct Cost Expenditures**		**6,845.97**	**7,716.37**	**0.00**	**7,716.37**	**0.00**	**(870.40)**	**0.00**
*****Total Expenditures**		**6,845.97**	**7,716.37**	**0.00**	**7,716.37**	**0.00**	**(870.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,716.37**	**0.00**	**(7,716.37)**	**(7,716.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,716.37**	**0.00**	**(7,716.37)**	**(7,716.37)**

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,100.03**	**0.00**	**5,100.03**	**0.00**	**(5,100.03)**	**0.00**
710100	Out-of-State Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
Subtotal: Travel		**0.00**	**683.55**	**0.00**	**683.55**	**0.00**	**(683.55)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,187.07	0.00	12,187.07	0.00	(187.07)	0.00
714030	Postage-Express Mail	0.00	129.35	0.00	129.35	0.00	(129.35)	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,000.00**	**12,316.42**	**0.00**	**12,316.42**	**0.00**	**(316.42)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,999.97**	**0.00**	**12,999.97**	**0.00**	**(999.97)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**18,100.00**	**0.00**	**18,100.00**	**0.00**	**(6,100.00)**	**0.00**
*****Total Expenditures**		**12,000.00**	**18,100.00**	**0.00**	**18,100.00**	**0.00**	**(6,100.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,100.00**	**0.00**	**(18,100.00)**	**(18,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,100.00**	**0.00**	**(18,100.00)**	**(18,100.00)**

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,528.39**	**0.00**	**14,528.39**	**0.00**	**(14,528.39)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,528.39**	**0.00**	**14,528.39**	**0.00**	**(14,528.39)**	**0.00**
*****Total Expenditures**		**0.00**	**14,528.39**	**0.00**	**14,528.39**	**0.00**	**(14,528.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,528.39**	**0.00**	**(14,528.39)**	**(14,528.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,528.39**	**0.00**	**(14,528.39)**	**(14,528.39)**

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,678.68	5,101.49	0.00	5,101.49	0.00	(422.81)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	29.85	29.85	0.00	29.85	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,708.53**	**5,131.34**	**0.00**	**5,131.34**	**0.00**	**(422.81)**	**0.00**
****Total Direct Cost Expenditures**		**4,708.53**	**5,131.34**	**0.00**	**5,131.34**	**0.00**	**(422.81)**	**0.00**
*****Total Expenditures**		**4,708.53**	**5,131.34**	**0.00**	**5,131.34**	**0.00**	**(422.81)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,131.34**	**0.00**	**(5,131.34)**	**(5,131.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,131.34**	**0.00**	**(5,131.34)**	**(5,131.34)**

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,744.02	0.00	6,744.02	0.00	(6,744.02)	0.00
613N30	Graduate Research Assistant	7,249.97	12,280.61	0.00	12,280.61	0.00	(5,030.64)	0.00
61SNWS	College Work Study	0.00	89.25	0.00	89.25	0.00	(89.25)	0.00
***Total: 61 - Salaries and Wages**		**7,249.97**	**19,113.88**	**0.00**	**19,113.88**	**0.00**	**(11,863.91)**	**0.00**
710100	Out-of-State Travel	0.00	1,668.78	0.00	1,668.78	0.00	(1,668.78)	0.00
Subtotal: Travel		**0.00**	**1,668.78**	**0.00**	**1,668.78**	**0.00**	**(1,668.78)**	**0.00**
711100	Supplies-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
711200	Research Supplies	12,000.00	9,422.40	0.00	9,422.40	0.00	2,577.60	0.00
714030	Postage-Express Mail	0.00	357.50	0.00	357.50	0.00	(357.50)	0.00
716000	Maintenance & Repairs-General	0.00	256.67	0.00	256.67	0.00	(256.67)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,000.00**	**10,260.57**	**0.00**	**10,260.57**	**0.00**	**1,739.43**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**11,929.35**	**0.00**	**11,929.35**	**0.00**	**70.65**	**0.00**
****Total Direct Cost Expenditures**		**19,249.97**	**31,043.23**	**0.00**	**31,043.23**	**0.00**	**(11,793.26)**	**0.00**
*****Total Expenditures**		**19,249.97**	**31,043.23**	**0.00**	**31,043.23**	**0.00**	**(11,793.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,043.23**	**0.00**	**(31,043.23)**	**(31,043.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,043.23**	**0.00**	**(31,043.23)**	**(31,043.23)**

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/15/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
*****Total Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/15/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	9,243.24	0.00	9,243.24	0.00	(9,243.24)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,243.24**	**0.00**	**9,243.24**	**0.00**	**(9,243.24)**	**0.00**
710200	Foreign Travel	0.00	3,152.30	0.00	3,152.30	0.00	(3,152.30)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	215.82	0.00	215.82	0.00	(215.82)	0.00
Subtotal: Travel		**0.00**	**3,368.12**	**0.00**	**3,368.12**	**0.00**	**(3,368.12)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,368.12**	**0.00**	**3,368.12**	**0.00**	**(3,368.12)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,611.36**	**0.00**	**12,611.36**	**0.00**	**(12,611.36)**	**0.00**
*****Total Expenditures**		**0.00**	**12,611.36**	**0.00**	**12,611.36**	**0.00**	**(12,611.36)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,611.36**	**0.00**	**(12,611.36)**	**(12,611.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,611.36**	**0.00**	**(12,611.36)**	**(12,611.36)**

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/15/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,325.22**	**0.00**	**2,325.22**	**0.00**	**(2,325.22)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,325.22**	**0.00**	**2,325.22**	**0.00**	**(2,325.22)**	**0.00**
*****Total Expenditures**		**0.00**	**2,325.22**	**0.00**	**2,325.22**	**0.00**	**(2,325.22)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,325.22**	**0.00**	**(2,325.22)**	**(2,325.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,325.22**	**0.00**	**(2,325.22)**	**(2,325.22)**

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
Effective Date: 01/15/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAEVS - AES Visiting Scientist

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**16,116.60**	**0.00**	**16,116.60**	**0.00**	**(16,116.60)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**16,116.60**	**0.00**	**16,116.60**	**0.00**	**(16,116.60)**	**0.00**
*****Total Expenditures**	**0.00**	**16,116.60**	**0.00**	**16,116.60**	**0.00**	**(16,116.60)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**16,116.60**	**0.00**	**(16,116.60)**	**(16,116.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,116.60**	**0.00**	**(16,116.60)**	**(16,116.60)**

Grant: 11H530 - Funct. Genomic Appr. F-A Plant Status: Active Type: Appropriations
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/15/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	411.56	0.00	411.56	0.00	(411.56)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**411.56**	**0.00**	**411.56**	**0.00**	**(411.56)**	**0.00**
710100	Out-of-State Travel	0.00	2,704.55	0.00	2,704.55	0.00	(2,704.55)	0.00
710200	Foreign Travel	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,043.37	0.00	1,043.37	0.00	(1,043.37)	0.00
Subtotal: Travel		**0.00**	**5,397.92**	**0.00**	**5,397.92**	**0.00**	**(5,397.92)**	**0.00**
711100	Supplies-General	0.00	352.15	0.00	352.15	0.00	(352.15)	0.00
711200	Research Supplies	12,000.00	11,172.36	0.00	11,172.36	0.00	827.64	0.00
714030	Postage-Express Mail	0.00	293.64	0.00	293.64	0.00	(293.64)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,818.15**	**0.00**	**11,818.15**	**0.00**	**181.85**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**17,216.07**	**0.00**	**17,216.07**	**0.00**	**(5,216.07)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**17,627.63**	**0.00**	**17,627.63**	**0.00**	**(5,627.63)**	**0.00**
*****Total Expenditures**		**12,000.00**	**17,627.63**	**0.00**	**17,627.63**	**0.00**	**(5,627.63)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,627.63**	**0.00**	**(17,627.63)**	**(17,627.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,627.63**	**0.00**	**(17,627.63)**	**(17,627.63)**

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11R003 - Diet Act Mod for Older Adults 2010 FMGR: Dupere, Christine M

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,060.04	9,089.87	0.00	9,089.87	0.00	(1,029.83)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	63.22	0.00	63.22	0.00	(63.22)	0.00
***Total: 61 - Salaries and Wages**		**8,060.04**	**9,153.09**	**0.00**	**9,153.09**	**0.00**	**(1,093.05)**	**0.00**
****Total Direct Cost Expenditures**		**8,060.04**	**9,153.09**	**0.00**	**9,153.09**	**0.00**	**(1,093.05)**	**0.00**
*****Total Expenditures**		**8,060.04**	**9,153.09**	**0.00**	**9,153.09**	**0.00**	**(1,093.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,153.09**	**0.00**	**(9,153.09)**	**(9,153.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,153.09**	**0.00**	**(9,153.09)**	**(9,153.09)**

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11R003 - Diet Act Mod for Older Adults 2010 FMGR: Dupere, Christine M

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
61CPHX	Part Time Hourly	0.00	1,239.68	0.00	1,239.68	0.00	(1,239.68)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,239.69**	**0.00**	**1,239.69**	**0.00**	**(1,239.69)**	**0.00**
710100	Out-of-State Travel	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710300	Conference Registration Fees	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
Subtotal: Travel		**0.00**	**552.00**	**0.00**	**552.00**	**0.00**	**(552.00)**	**0.00**
711200	Research Supplies	10,000.00	7,077.61	0.00	7,077.61	0.00	2,922.39	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
714000	Postage-General	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714010	Postage-Off Campus Mail Services	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
714030	Postage-Express Mail	0.00	77.44	0.00	77.44	0.00	(77.44)	0.00
716100	Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	1,391.00	0.00	1,391.00	0.00	(1,391.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,812.31**	**0.00**	**8,812.31**	**0.00**	**1,187.69**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,364.31**	**0.00**	**9,364.31**	**0.00**	**635.69**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,604.00**	**0.00**	**10,604.00**	**0.00**	**(604.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,604.00**	**0.00**	**10,604.00**	**0.00**	**(604.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,604.00**	**0.00**	**(10,604.00)**	**(10,604.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,604.00**	**0.00**	**(10,604.00)**	**(10,604.00)**

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11R115 - Health Trajectory Older Adults 2011 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
***Total: 61 - Salaries and Wages**		**2,756.59**	**2,998.34**	**0.00**	**2,998.34**	**0.00**	**(241.75)**	**0.00**
****Total Direct Cost Expenditures**		**2,756.59**	**2,998.34**	**0.00**	**2,998.34**	**0.00**	**(241.75)**	**0.00**
*****Total Expenditures**		**2,756.59**	**2,998.34**	**0.00**	**2,998.34**	**0.00**	**(241.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,998.34**	**0.00**	**(2,998.34)**	**(2,998.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,998.34**	**0.00**	**(2,998.34)**	**(2,998.34)**

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11R115 - Health Trajectory Older Adults 2011 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	986.00	0.00	986.00	0.00	(986.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**986.00**	**0.00**	**986.00**	**0.00**	**(986.00)**	**0.00**
710100	Out-of-State Travel	0.00	298.75	0.00	298.75	0.00	(298.75)	0.00
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel		**0.00**	**393.75**	**0.00**	**393.75**	**0.00**	**(393.75)**	**0.00**
711200	Research Supplies	5,000.00	2,403.21	0.00	2,403.21	0.00	2,596.79	0.00
714010	Postage-Off Campus Mail Services	0.00	7.92	0.00	7.92	0.00	(7.92)	0.00
716100	Rentals & Leases-General	0.00	11.09	0.00	11.09	0.00	(11.09)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**2,422.22**	**0.00**	**2,422.22**	**0.00**	**2,577.78**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**2,815.97**	**0.00**	**2,815.97**	**0.00**	**2,184.03**	**0.00**
740000	Cap Equipment	0.00	2,161.64	0.00	2,161.64	0.00	(2,161.64)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,161.64**	**0.00**	**2,161.64**	**0.00**	**(2,161.64)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,963.61**	**0.00**	**5,963.61**	**0.00**	**(963.61)**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,963.61**	**0.00**	**5,963.61**	**0.00**	**(963.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,963.61**	**0.00**	**(5,963.61)**	**(5,963.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,963.61**	**0.00**	**(5,963.61)**	**(5,963.61)**

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11RA02 - Health Trajectory Older Adults 2012 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,370.20**	**0.00**	**1,370.20**	**0.00**	**(1,370.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,370.20**	**0.00**	**1,370.20**	**0.00**	**(1,370.20)**	**0.00**
*****Total Expenditures**		**0.00**	**1,370.20**	**0.00**	**1,370.20**	**0.00**	**(1,370.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,370.20**	**0.00**	**(1,370.20)**	**(1,370.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,370.20**	**0.00**	**(1,370.20)**	**(1,370.20)**

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11RA02 - Health Trajectory Older Adults 2012 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	818.13	0.00	818.13	0.00	(818.13)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**818.13**	**0.00**	**818.13**	**0.00**	**(818.13)**	**0.00**
710100	Out-of-State Travel	0.00	162.06	0.00	162.06	0.00	(162.06)	0.00
710300	Conference Registration Fees	0.00	102.60	0.00	102.60	0.00	(102.60)	0.00
Subtotal: Travel		**0.00**	**264.66**	**0.00**	**264.66**	**0.00**	**(264.66)**	**0.00**
711200	Research Supplies	5,000.00	3,812.21	0.00	3,812.21	0.00	1,187.79	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	91.00	0.00	91.00	0.00	(91.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,903.21**	**0.00**	**3,903.21**	**0.00**	**1,096.79**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,167.87**	**0.00**	**4,167.87**	**0.00**	**832.13**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**4,986.00**	**0.00**	**4,986.00**	**0.00**	**14.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,986.00**	**0.00**	**4,986.00**	**0.00**	**14.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,986.00**	**0.00**	**(4,986.00)**	**(4,986.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,986.00**	**0.00**	**(4,986.00)**	**(4,986.00)**

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11RB02 - Health Trajectory Older Adults 2013 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**560.00**	**0.00**	**560.00**	**0.00**	**(560.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**560.00**	**0.00**	**560.00**	**0.00**	**(560.00)**	**0.00**
*****Total Expenditures**	**0.00**	**560.00**	**0.00**	**560.00**	**0.00**	**(560.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**560.00**	**0.00**	**(560.00)**	**(560.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**560.00**	**0.00**	**(560.00)**	**(560.00)**

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11RB02 - Health Trajectory Older Adults 2013 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
710300	Conference Registration Fees	0.00	14.33	0.00	14.33	0.00	(14.33)	0.00
Subtotal: Travel		**0.00**	**319.93**	**0.00**	**319.93**	**0.00**	**(319.93)**	**0.00**
711200	Research Supplies	5,000.00	53.70	0.00	53.70	0.00	4,946.30	0.00
714030	Postage-Express Mail	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
715000	Non-Cap Equip-General	0.00	1,670.00	0.00	1,670.00	0.00	(1,670.00)	0.00
716100	Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**1,785.70**	**0.00**	**1,785.70**	**0.00**	**3,214.30**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**2,105.63**	**0.00**	**2,105.63**	**0.00**	**2,894.37**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**2,105.63**	**0.00**	**2,105.63**	**0.00**	**2,894.37**	**0.00**
*****Total Expenditures**		**5,000.00**	**2,105.63**	**0.00**	**2,105.63**	**0.00**	**2,894.37**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,105.63	0.00	(2,105.63)	(2,105.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,105.63**	**0.00**	**(2,105.63)**	**(2,105.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,105.63**	**0.00**	**(2,105.63)**	**(2,105.63)**

Grant: 11H531 - Diet Activity Mod for Older Adults Status: Active Type: Appropriations
Fund: 11RC02 - Health Trajectory Older Adults 2014 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	304.92	304.92	0.00	(304.92)	(304.92)
Subtotal: Travel		**0.00**	**0.00**	**304.92**	**304.92**	**0.00**	**(304.92)**	**(304.92)**
711200	Research Supplies	5,000.00	5,000.00	0.00	758.94	0.00	4,241.06	4,241.06
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**758.94**	**0.00**	**4,241.06**	**4,241.06**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**304.92**	**1,063.86**	**0.00**	**3,936.14**	**3,936.14**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**304.92**	**1,063.86**	**0.00**	**3,936.14**	**3,936.14**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**304.92**	**1,063.86**	**0.00**	**3,936.14**	**3,936.14**
Revenue								
520000	Federal Appropriations	0.00	0.00	304.92	1,063.86	0.00	(1,063.86)	(1,063.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**304.92**	**1,063.86**	**0.00**	**(1,063.86)**	**(1,063.86)**
*****Total Revenue**		**0.00**	**0.00**	**304.92**	**1,063.86**	**0.00**	**(1,063.86)**	**(1,063.86)**

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010 FMGR: Dupere, Christine M

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,680.40	8,560.89	0.00	8,560.89	0.00	(880.49)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	59.54	0.00	59.54	0.00	(59.54)	0.00
***Total: 61 - Salaries and Wages**		**7,680.40**	**8,620.43**	**0.00**	**8,620.43**	**0.00**	**(940.03)**	**0.00**
****Total Direct Cost Expenditures**		**7,680.40**	**8,620.43**	**0.00**	**8,620.43**	**0.00**	**(940.03)**	**0.00**
*****Total Expenditures**		**7,680.40**	**8,620.43**	**0.00**	**8,620.43**	**0.00**	**(940.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,620.43**	**0.00**	**(8,620.43)**	**(8,620.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,620.43**	**0.00**	**(8,620.43)**	**(8,620.43)**

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010 FMGR: Dupere, Christine M

PI Name: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
Subtotal: Travel		**0.00**	**2,865.41**	**0.00**	**2,865.41**	**0.00**	**(2,865.41)**	**0.00**
711200	Research Supplies	10,000.00	6,898.06	0.00	6,898.06	0.00	3,101.94	0.00
716100	Rentals & Leases-General	0.00	182.00	0.00	182.00	0.00	(182.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	60.20	0.00	60.20	0.00	(60.20)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,140.26**	**0.00**	**7,140.26**	**0.00**	**2,859.74**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,005.67**	**0.00**	**10,005.67**	**0.00**	**(5.67)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,005.67**	**0.00**	**10,005.67**	**0.00**	**(5.67)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,005.67**	**0.00**	**10,005.67**	**0.00**	**(5.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,005.67**	**0.00**	**(10,005.67)**	**(10,005.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,005.67**	**0.00**	**(10,005.67)**	**(10,005.67)**

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11R116 - Genetic Basis Res/Imm Avian 2011 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
***Total: 61 - Salaries and Wages**		**5,192.08**	**5,647.53**	**0.00**	**5,647.53**	**0.00**	**(455.45)**	**0.00**
****Total Direct Cost Expenditures**		**5,192.08**	**5,647.53**	**0.00**	**5,647.53**	**0.00**	**(455.45)**	**0.00**
*****Total Expenditures**		**5,192.08**	**5,647.53**	**0.00**	**5,647.53**	**0.00**	**(455.45)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,647.53**	**0.00**	**(5,647.53)**	**(5,647.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,647.53**	**0.00**	**(5,647.53)**	**(5,647.53)**

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11R116 - Genetic Basis Res/Imm Avian 2011 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIRT - PI Robert L Taylor Jr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,952.02	0.00	1,952.02	0.00	(1,952.02)	0.00
Subtotal: Travel		**0.00**	**1,952.02**	**0.00**	**1,952.02**	**0.00**	**(1,952.02)**	**0.00**
711200	Research Supplies	10,000.00	3,859.44	0.00	3,859.44	0.00	6,140.56	0.00
713010	Printing & Copying-Publications	0.00	419.81	0.00	419.81	0.00	(419.81)	0.00
714030	Postage-Express Mail	0.00	38.45	0.00	38.45	0.00	(38.45)	0.00
717200	Other Professional Services-General	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	84.99	0.00	84.99	0.00	(84.99)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,952.69**	**0.00**	**7,952.69**	**0.00**	**2,047.31**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,904.71**	**0.00**	**9,904.71**	**0.00**	**95.29**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,904.71**	**0.00**	**9,904.71**	**0.00**	**95.29**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,904.71**	**0.00**	**9,904.71**	**0.00**	**95.29**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,904.71**	**0.00**	**(9,904.71)**	**(9,904.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,904.71**	**0.00**	**(9,904.71)**	**(9,904.71)**

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11RA06 - Genetic Basis Res Imm Avian 2012 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,580.77**	**0.00**	**2,580.77**	**0.00**	**(2,580.77)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,580.77**	**0.00**	**2,580.77**	**0.00**	**(2,580.77)**	**0.00**
*****Total Expenditures**		**0.00**	**2,580.77**	**0.00**	**2,580.77**	**0.00**	**(2,580.77)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,580.77**	**0.00**	**(2,580.77)**	**(2,580.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,580.77**	**0.00**	**(2,580.77)**	**(2,580.77)**

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11RA06 - Genetic Basis Res Imm Avian 2012 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIRT - PI Robert L Taylor Jr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,755.53	0.00	1,755.53	0.00	(1,755.53)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel		**0.00**	**2,105.53**	**0.00**	**2,105.53**	**0.00**	**(2,105.53)**	**0.00**
711200	Research Supplies	10,000.00	2,458.15	0.00	2,458.15	0.00	7,541.85	0.00
713010	Printing & Copying-Publications	0.00	975.75	0.00	975.75	0.00	(975.75)	0.00
714030	Postage-Express Mail	0.00	293.84	0.00	293.84	0.00	(293.84)	0.00
716000	Maintenance & Repairs-General	0.00	578.55	0.00	578.55	0.00	(578.55)	0.00
717200	Other Professional Services-General	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	88.18	0.00	88.18	0.00	(88.18)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,894.47**	**0.00**	**7,894.47**	**0.00**	**2,105.53**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H532 - Genetic Res/Imm to Avian Diseases Status: Active Type: Appropriations
Fund: 11RB06 - Genetic Basis Res Imm Avian 2013 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/08 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIRT - PI Robert L Taylor Jr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,746.20	0.00	2,746.20	0.00	(2,746.20)	0.00
Subtotal: Travel		**0.00**	**2,746.20**	**0.00**	**2,746.20**	**0.00**	**(2,746.20)**	**0.00**
711200	Research Supplies	10,000.00	4,964.87	0.00	4,964.87	0.00	5,035.13	0.00
713010	Printing & Copying-Publications	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
714030	Postage-Express Mail	0.00	180.51	0.00	180.51	0.00	(180.51)	0.00
716000	Maintenance & Repairs-General	0.00	206.45	0.00	206.45	0.00	(206.45)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,001.83**	**0.00**	**7,001.83**	**0.00**	**2,998.17**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,748.03**	**0.00**	**9,748.03**	**0.00**	**251.97**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,748.03**	**0.00**	**9,748.03**	**0.00**	**251.97**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,748.03**	**0.00**	**9,748.03**	**0.00**	**251.97**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,748.03	0.00	(9,748.03)	(9,748.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,748.03**	**0.00**	**(9,748.03)**	**(9,748.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,748.03**	**0.00**	**(9,748.03)**	**(9,748.03)**

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R122 - Mgmt Systems to Improve the 2011 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	5,300.00	0.00	5,300.00	0.00	(5,300.00)	0.00
715000	Non-Cap Equip-General	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**11,800.00**	**0.00**	**11,800.00**	**0.00**	**(11,800.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,800.00**	**0.00**	**11,800.00**	**0.00**	**(11,800.00)**	**0.00**
740000	Cap Equipment	0.00	13,256.07	0.00	13,256.07	0.00	(13,256.07)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,256.07**	**0.00**	**13,256.07**	**0.00**	**(13,256.07)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,056.07**	**0.00**	**25,056.07**	**0.00**	**(25,056.07)**	**0.00**
*****Total Expenditures**		**0.00**	**25,056.07**	**0.00**	**25,056.07**	**0.00**	**(25,056.07)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,056.07**	**0.00**	**(25,056.07)**	**(25,056.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,056.07**	**0.00**	**(25,056.07)**	**(25,056.07)**

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R122 - Mgmt Systems to Improve the 2011 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R122 - Mgmt Systems to Improve the 2011 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
***Total: 61 - Salaries and Wages**		**440.00**	**2,790.00**	**0.00**	**2,790.00**	**0.00**	**(2,350.00)**	**0.00**
****Total Direct Cost Expenditures**		**440.00**	**2,790.00**	**0.00**	**2,790.00**	**0.00**	**(2,350.00)**	**0.00**
*****Total Expenditures**		**440.00**	**2,790.00**	**0.00**	**2,790.00**	**0.00**	**(2,350.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,790.00**	**0.00**	**(2,790.00)**	**(2,790.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,790.00**	**0.00**	**(2,790.00)**	**(2,790.00)**

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11R122 - Mgmt Systems to Improve the 2011 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,985.44	0.00	1,985.44	0.00	(1,985.44)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,985.44**	**0.00**	**1,985.44**	**0.00**	**(1,985.44)**	**0.00**
710100	Out-of-State Travel	0.00	1,104.36	0.00	1,104.36	0.00	(1,104.36)	0.00
710400	Student or Non-Emp Travel	0.00	174.64	0.00	174.64	0.00	(174.64)	0.00
Subtotal: Travel		**0.00**	**1,279.00**	**0.00**	**1,279.00**	**0.00**	**(1,279.00)**	**0.00**
711100	Supplies-General	0.00	92.05	0.00	92.05	0.00	(92.05)	0.00
711200	Research Supplies	6,000.00	1,309.63	0.00	1,309.63	0.00	4,690.37	0.00
715020	Non-Cap Equip-under $1,000	0.00	766.50	0.00	766.50	0.00	(766.50)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,168.18**	**0.00**	**2,168.18**	**0.00**	**3,831.82**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**3,447.18**	**0.00**	**3,447.18**	**0.00**	**2,552.82**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,432.62**	**0.00**	**5,432.62**	**0.00**	**567.38**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,432.62**	**0.00**	**5,432.62**	**0.00**	**567.38**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,432.62**	**0.00**	**(5,432.62)**	**(5,432.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,432.62**	**0.00**	**(5,432.62)**	**(5,432.62)**

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RA08 - Mgmt Systems to Improve the 2012 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RA08 - Mgmt Systems to Improve the 2012 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,800.50**	**0.00**	**14,800.50**	**0.00**	**(14,800.50)**	**0.00**
710400	Student or Non-Emp Travel	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
Subtotal: Travel		**0.00**	**44.40**	**0.00**	**44.40**	**0.00**	**(44.40)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**44.40**	**0.00**	**44.40**	**0.00**	**(44.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,844.90**	**0.00**	**14,844.90**	**0.00**	**(14,844.90)**	**0.00**
*****Total Expenditures**		**0.00**	**14,844.90**	**0.00**	**14,844.90**	**0.00**	**(14,844.90)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,844.90**	**0.00**	**(14,844.90)**	**(14,844.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,844.90**	**0.00**	**(14,844.90)**	**(14,844.90)**

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RA08 - Mgmt Systems to Improve the 2012 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	825.07	0.00	825.07	0.00	(825.07)	0.00
615F10	PAT	0.00	2,951.00	0.00	2,951.00	0.00	(2,951.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,776.07**	**0.00**	**3,776.07**	**0.00**	**(3,776.07)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,776.07**	**0.00**	**3,776.07**	**0.00**	**(3,776.07)**	**0.00**
*****Total Expenditures**		**0.00**	**3,776.07**	**0.00**	**3,776.07**	**0.00**	**(3,776.07)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,776.07**	**0.00**	**(3,776.07)**	**(3,776.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,776.07**	**0.00**	**(3,776.07)**	**(3,776.07)**

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RA08 - Mgmt Systems to Improve the 2012 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,101.26	0.00	1,101.26	0.00	(1,101.26)	0.00
61SNSH	Student Labor	0.00	122.74	0.00	122.74	0.00	(122.74)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,224.00**	**0.00**	**1,224.00**	**0.00**	**(1,224.00)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	6,508.00	4,991.50	0.00	4,991.50	0.00	1,516.50	0.00
717200	Other Professional Services-General	0.00	292.50	0.00	292.50	0.00	(292.50)	0.00
Subtotal: Non-Travel Support		**6,508.00**	**5,284.00**	**0.00**	**5,284.00**	**0.00**	**1,224.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,508.00**	**5,284.00**	**0.00**	**5,284.00**	**0.00**	**1,224.00**	**0.00**
****Total Direct Cost Expenditures**		**6,508.00**	**6,508.00**	**0.00**	**6,508.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,508.00**	**6,508.00**	**0.00**	**6,508.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,508.00**	**0.00**	**(6,508.00)**	**(6,508.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,508.00**	**0.00**	**(6,508.00)**	**(6,508.00)**

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RB08 - Mgmt Systems to Improve the 2013 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,160.05	0.00	4,160.05	0.00	(4,160.05)	0.00
613N10	Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,507.70**	**0.00**	**9,507.70**	**0.00**	**(9,507.70)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,507.70**	**0.00**	**9,507.70**	**0.00**	**(9,507.70)**	**0.00**
*****Total Expenditures**		**0.00**	**9,507.70**	**0.00**	**9,507.70**	**0.00**	**(9,507.70)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,507.70	0.00	(9,507.70)	(9,507.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,507.70**	**0.00**	**(9,507.70)**	**(9,507.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,507.70**	**0.00**	**(9,507.70)**	**(9,507.70)**

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RB08 - Mgmt Systems to Improve the 2013 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESU - AES Start Up Funds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,400.04**	**0.00**	**7,400.04**	**0.00**	**(7,400.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,400.04**	**0.00**	**7,400.04**	**0.00**	**(7,400.04)**	**0.00**
*****Total Expenditures**		**0.00**	**7,400.04**	**0.00**	**7,400.04**	**0.00**	**(7,400.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,400.04**	**0.00**	**(7,400.04)**	**(7,400.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,400.04**	**0.00**	**(7,400.04)**	**(7,400.04)**

Grant: 11H533 - Management Systems to Improve the E Status: Active Type: Appropriations
Fund: 11RB08 - Mgmt Systems to Improve the 2013 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,758.55	0.00	1,758.55	0.00	(1,758.55)	0.00
Subtotal: Travel		**0.00**	**1,758.55**	**0.00**	**1,758.55**	**0.00**	**(1,758.55)**	**0.00**
711200	Research Supplies	6,000.00	1,262.98	0.00	1,262.98	0.00	4,737.02	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	21.65	0.00	21.65	0.00	(21.65)	0.00
716125	Rentals-Vehicles incl Marine	0.00	143.24	0.00	143.24	0.00	(143.24)	0.00
717200	Other Professional Services-General	0.00	2,795.00	0.00	2,795.00	0.00	(2,795.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	18.58	0.00	18.58	0.00	(18.58)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,241.45**	**0.00**	**4,241.45**	**0.00**	**1,758.55**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11H534 - Healthy eating exc wt in YA Status: Active Type: Appropriations
Fund: 11R014 - Healthy Eating prev exc wt YA 2010 FMGR: Dupere, Christine M

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,037.10	0.00	1,037.10	0.00	(1,037.10)	0.00
710300	Conference Registration Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
710400	Student or Non-Emp Travel	0.00	16.95	0.00	16.95	0.00	(16.95)	0.00
Subtotal: Travel		**0.00**	**1,169.05**	**0.00**	**1,169.05**	**0.00**	**(1,169.05)**	**0.00**
711200	Research Supplies	2,500.00	958.61	0.00	958.61	0.00	1,541.39	0.00
716000	Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
716100	Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**1,135.61**	**0.00**	**1,135.61**	**0.00**	**1,364.39**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,304.66**	**0.00**	**2,304.66**	**0.00**	**195.34**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,304.66**	**0.00**	**2,304.66**	**0.00**	**195.34**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,304.66**	**0.00**	**2,304.66**	**0.00**	**195.34**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,304.66**	**0.00**	**(2,304.66)**	**(2,304.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,304.66**	**0.00**	**(2,304.66)**	**(2,304.66)**

Grant: 11H534 - Healthy eating exc wt in YA Status: Active Type: Appropriations
Fund: 11R114 - Prevent Excessive WG in YA 2011 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,605.32	2,824.97	0.00	2,824.97	0.00	(219.65)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,621.67**	**2,841.32**	**0.00**	**2,841.32**	**0.00**	**(219.65)**	**0.00**
****Total Direct Cost Expenditures**		**2,621.67**	**2,841.32**	**0.00**	**2,841.32**	**0.00**	**(219.65)**	**0.00**
*****Total Expenditures**		**2,621.67**	**2,841.32**	**0.00**	**2,841.32**	**0.00**	**(219.65)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,841.32**	**0.00**	**(2,841.32)**	**(2,841.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,841.32**	**0.00**	**(2,841.32)**	**(2,841.32)**

Grant: 11H534 - Healthy eating exc wt in YA Status: Active Type: Appropriations
Fund: 11R114 - Prevent Excessive WG in YA 2011 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,053.98	0.00	1,053.98	0.00	(1,053.98)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,053.98**	**0.00**	**1,053.98**	**0.00**	**(1,053.98)**	**0.00**
710100	Out-of-State Travel	0.00	2,199.19	0.00	2,199.19	0.00	(2,199.19)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel		**0.00**	**2,249.19**	**0.00**	**2,249.19**	**0.00**	**(2,249.19)**	**0.00**
711100	Supplies-General	0.00	(254.13)	0.00	(254.13)	0.00	254.13	0.00
711148	Supplies-Bottled Gas	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
711152	Supplies-Awards & Displays	0.00	4,325.00	0.00	4,325.00	0.00	(4,325.00)	0.00
711200	Research Supplies	16,000.00	8,987.44	0.00	8,987.44	0.00	7,012.56	0.00
714030	Postage-Express Mail	0.00	19.79	0.00	19.79	0.00	(19.79)	0.00
716100	Rentals & Leases-General	0.00	114.52	0.00	114.52	0.00	(114.52)	0.00
717200	Other Professional Services-General	0.00	311.25	0.00	311.25	0.00	(311.25)	0.00
718000	Telecom-General	0.00	43.07	0.00	43.07	0.00	(43.07)	0.00
718016	Telecom-Usage (Tolls)	0.00	18.43	0.00	18.43	0.00	(18.43)	0.00
719005	Business Meals-Group or Class Meals	0.00	134.58	0.00	134.58	0.00	(134.58)	0.00
Subtotal: Non-Travel Support		**16,000.00**	**13,709.27**	**0.00**	**13,709.27**	**0.00**	**2,290.73**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,000.00**	**15,958.46**	**0.00**	**15,958.46**	**0.00**	**41.54**	**0.00**
****Total Direct Cost Expenditures**		**16,000.00**	**17,012.44**	**0.00**	**17,012.44**	**0.00**	**(1,012.44)**	**0.00**
*****Total Expenditures**		**16,000.00**	**17,012.44**	**0.00**	**17,012.44**	**0.00**	**(1,012.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,012.44**	**0.00**	**(17,012.44)**	**(17,012.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,012.44**	**0.00**	**(17,012.44)**	**(17,012.44)**

Grant: 11H534 - Healthy eating exc wt in YA Status: Active Type: Appropriations
Fund: 11RA01 - Prevent Excessive WG in YA 2012 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,244.70**	**0.00**	**1,244.70**	**0.00**	**(1,244.70)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,244.70**	**0.00**	**1,244.70**	**0.00**	**(1,244.70)**	**0.00**
*****Total Expenditures**		**0.00**	**1,244.70**	**0.00**	**1,244.70**	**0.00**	**(1,244.70)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,244.70**	**0.00**	**(1,244.70)**	**(1,244.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,244.70**	**0.00**	**(1,244.70)**	**(1,244.70)**

Grant: 11H534 - Healthy eating exc wt in YA Status: Active Type: Appropriations
Fund: 11RA01 - Prevent Excessive WG in YA 2012 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,101.70	0.00	1,101.70	0.00	(1,101.70)	0.00
Subtotal: Travel		**0.00**	**1,101.70**	**0.00**	**1,101.70**	**0.00**	**(1,101.70)**	**0.00**
711100	Supplies-General	0.00	522.56	0.00	522.56	0.00	(522.56)	0.00
711152	Supplies-Awards & Displays	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
711200	Research Supplies	15,000.00	8,574.82	0.00	8,574.82	0.00	6,425.18	0.00
714030	Postage-Express Mail	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
716000	Maintenance & Repairs-General	0.00	524.00	0.00	524.00	0.00	(524.00)	0.00
716100	Rentals & Leases-General	0.00	175.56	0.00	175.56	0.00	(175.56)	0.00
717280	Oth Prof Ser- Transcription Service	0.00	50.79	0.00	50.79	0.00	(50.79)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
719005	Business Meals-Group or Class Meals	0.00	55.36	0.00	55.36	0.00	(55.36)	0.00
719125	Licenses/Professional Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**13,898.30**	**0.00**	**13,898.30**	**0.00**	**1,101.70**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H061 - Applied Horticultural Genomics 2010 FMGR: Dupere, Christine M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	9,793.97	0.00	9,793.97	0.00	(9,793.97)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,890.87**	**0.00**	**9,890.87**	**0.00**	**(9,890.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,890.87**	**0.00**	**9,890.87**	**0.00**	**(9,890.87)**	**0.00**
*****Total Expenditures**		**0.00**	**9,890.87**	**0.00**	**9,890.87**	**0.00**	**(9,890.87)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,890.87**	**0.00**	**(9,890.87)**	**(9,890.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,890.87**	**0.00**	**(9,890.87)**	**(9,890.87)**

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H061 - Applied Horticultural Genomics 2010 FMGR: Dupere, Christine M

PI Name:	Davis, Thomas M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 - 9/30/12	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	10,600.06	0.00	10,600.06	0.00	(10,600.06)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	16,300.00	15,300.08	0.00	15,300.08	0.00	999.92	0.00
61CPHX	Part Time Hourly	0.00	2,595.00	0.00	2,595.00	0.00	(2,595.00)	0.00
61SNSH	Student Labor	0.00	1,485.50	0.00	1,485.50	0.00	(1,485.50)	0.00
61SNWS	College Work Study	0.00	1,282.80	0.00	1,282.80	0.00	(1,282.80)	0.00
***Total: 61 - Salaries and Wages**		**16,300.00**	**31,263.44**	**0.00**	**31,263.44**	**0.00**	**(14,963.44)**	**0.00**
710300	Conference Registration Fees	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Travel		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	4,381.78	0.00	4,381.78	0.00	7,618.22	0.00
713010	Printing & Copying-Publications	0.00	443.37	0.00	443.37	0.00	(443.37)	0.00
714030	Postage-Express Mail	0.00	256.00	0.00	256.00	0.00	(256.00)	0.00
716000	Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
717200	Other Professional Services-General	0.00	902.80	0.00	902.80	0.00	(902.80)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	466.80	0.00	466.80	0.00	(466.80)	0.00
718006	Telecom-Cellular Phones	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718008	Telecom-Internet Services	0.00	9.95	0.00	9.95	0.00	(9.95)	0.00
719100	Membership Dues & Fees	0.00	421.00	0.00	421.00	0.00	(421.00)	0.00
719125	Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**7,121.70**	**0.00**	**7,121.70**	**0.00**	**4,878.30**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**7,636.70**	**0.00**	**7,636.70**	**0.00**	**4,363.30**	**0.00**
740000	Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,401.50**	**0.00**	**4,401.50**	**0.00**	**(4,401.50)**	**0.00**
****Total Direct Cost Expenditures**		**28,300.00**	**43,301.64**	**0.00**	**43,301.64**	**0.00**	**(15,001.64)**	**0.00**
*****Total Expenditures**		**28,300.00**	**43,301.64**	**0.00**	**43,301.64**	**0.00**	**(15,001.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**43,301.64**	**0.00**	**(43,301.64)**	**(43,301.64)**

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H061 - Applied Horticultural Genomics 2010 FMGR: Dupere, Christine M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**43,301.64**	**0.00**	**(43,301.64)**	**(43,301.64)**

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H161 - Applied Horticultural Genomics 2011 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H161 - Applied Horticultural Genomics 2011 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**(2,580.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**(2,580.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**(2,580.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,580.00**	**0.00**	**(2,580.00)**	**(2,580.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,580.00**	**0.00**	**(2,580.00)**	**(2,580.00)**

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H161 - Applied Horticultural Genomics 2011 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,740.97	6,244.59	0.00	6,244.59	0.00	(503.62)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,803.67**	**6,307.29**	**0.00**	**6,307.29**	**0.00**	**(503.62)**	**0.00**
****Total Direct Cost Expenditures**		**5,803.67**	**6,307.29**	**0.00**	**6,307.29**	**0.00**	**(503.62)**	**0.00**
*****Total Expenditures**		**5,803.67**	**6,307.29**	**0.00**	**6,307.29**	**0.00**	**(503.62)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,307.29**	**0.00**	**(6,307.29)**	**(6,307.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,307.29**	**0.00**	**(6,307.29)**	**(6,307.29)**

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11H161 - Applied Horticultural Genomics 2011 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 - 9/30/12	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
613N30	Graduate Research Assistant	7,750.01	13,127.59	0.00	13,127.59	0.00	(5,377.58)	0.00
615F10	PAT	0.00	12,243.08	0.00	12,243.08	0.00	(12,243.08)	0.00
61CPHX	Part Time Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61SNSH	Student Labor	0.00	5,220.00	0.00	5,220.00	0.00	(5,220.00)	0.00
61SNWS	College Work Study	0.00	1,317.47	0.00	1,317.47	0.00	(1,317.47)	0.00
***Total: 61 - Salaries and Wages**		**7,750.01**	**34,556.15**	**0.00**	**34,556.15**	**0.00**	**(26,806.14)**	**0.00**
710100	Out-of-State Travel	0.00	703.61	0.00	703.61	0.00	(703.61)	0.00
710300	Conference Registration Fees	0.00	940.00	0.00	940.00	0.00	(940.00)	0.00
710400	Student or Non-Emp Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel		**0.00**	**2,163.61**	**0.00**	**2,163.61**	**0.00**	**(2,163.61)**	**0.00**
711200	Research Supplies	12,000.00	2,588.86	0.00	2,588.86	0.00	9,411.14	0.00
714010	Postage-Off Campus Mail Services	0.00	64.78	0.00	64.78	0.00	(64.78)	0.00
716000	Maintenance & Repairs-General	0.00	95.42	0.00	95.42	0.00	(95.42)	0.00
716100	Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
717200	Other Professional Services-General	0.00	742.88	0.00	742.88	0.00	(742.88)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	571.20	0.00	571.20	0.00	(571.20)	0.00
718006	Telecom-Cellular Phones	0.00	198.35	0.00	198.35	0.00	(198.35)	0.00
718008	Telecom-Internet Services	0.00	119.40	0.00	119.40	0.00	(119.40)	0.00
719100	Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**4,845.89**	**0.00**	**4,845.89**	**0.00**	**7,154.11**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**7,009.50**	**0.00**	**7,009.50**	**0.00**	**4,990.50**	**0.00**
****Total Direct Cost Expenditures**		**19,750.01**	**41,565.65**	**0.00**	**41,565.65**	**0.00**	**(21,815.64)**	**0.00**
*****Total Expenditures**		**19,750.01**	**41,565.65**	**0.00**	**41,565.65**	**0.00**	**(21,815.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**41,565.65**	**0.00**	**(41,565.65)**	**(41,565.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,565.65**	**0.00**	**(41,565.65)**	**(41,565.65)**

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11HA19 - Applied Horticultural Genomics 2012 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
Subtotal: Non-Travel Support	**0.00**	**1,018.77**	**0.00**	**1,018.77**	**0.00**	**(1,018.77)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**1,018.77**	**0.00**	**1,018.77**	**0.00**	**(1,018.77)**	**0.00**
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**4,270.83**	**0.00**	**4,270.83**	**0.00**	**(4,270.83)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,289.60**	**0.00**	**5,289.60**	**0.00**	**(5,289.60)**	**0.00**
*****Total Expenditures**	**0.00**	**5,289.60**	**0.00**	**5,289.60**	**0.00**	**(5,289.60)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,289.60**	**0.00**	**(5,289.60)**	**(5,289.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,289.60**	**0.00**	**(5,289.60)**	**(5,289.60)**

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11HA19 - Applied Horticultural Genomics 2012 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,006.16	0.00	2,006.16	0.00	(2,006.16)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	14,190.00	0.00	14,190.00	0.00	(14,190.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,196.16**	**0.00**	**16,196.16**	**0.00**	**(16,196.16)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**16,196.16**	**0.00**	**16,196.16**	**0.00**	**(16,196.16)**	**0.00**
*****Total Expenditures**		**0.00**	**16,196.16**	**0.00**	**16,196.16**	**0.00**	**(16,196.16)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,196.16**	**0.00**	**(16,196.16)**	**(16,196.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,196.16**	**0.00**	**(16,196.16)**	**(16,196.16)**

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11HA19 - Applied Horticultural Genomics 2012 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,853.79**	**0.00**	**2,853.79**	**0.00**	**(2,853.79)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,853.79**	**0.00**	**2,853.79**	**0.00**	**(2,853.79)**	**0.00**
*****Total Expenditures**		**0.00**	**2,853.79**	**0.00**	**2,853.79**	**0.00**	**(2,853.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,853.79**	**0.00**	**(2,853.79)**	**(2,853.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,853.79**	**0.00**	**(2,853.79)**	**(2,853.79)**

Grant: 11H535 - Applied Horticultural Genomics Status: Active Type: Appropriations
Fund: 11HA19 - Applied Horticultural Genomics 2012 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
61SNWS	College Work Study	0.00	2,208.02	0.00	2,208.02	0.00	(2,208.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,578.02**	**0.00**	**2,578.02**	**0.00**	**(2,578.02)**	**0.00**
710300	Conference Registration Fees	0.00	580.00	0.00	580.00	0.00	(580.00)	0.00
710400	Student or Non-Emp Travel	0.00	747.84	0.00	747.84	0.00	(747.84)	0.00
Subtotal: Travel		**0.00**	**1,327.84**	**0.00**	**1,327.84**	**0.00**	**(1,327.84)**	**0.00**
711200	Research Supplies	12,000.00	4,667.31	0.00	4,667.31	0.00	7,332.69	0.00
714010	Postage-Off Campus Mail Services	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030	Postage-Express Mail	0.00	66.43	0.00	66.43	0.00	(66.43)	0.00
716000	Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
716100	Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200	Other Professional Services-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
718008	Telecom-Internet Services	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**5,567.54**	**0.00**	**5,567.54**	**0.00**	**6,432.46**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**6,895.38**	**0.00**	**6,895.38**	**0.00**	**5,104.62**	**0.00**
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,473.40**	**0.00**	**12,473.40**	**0.00**	**(473.40)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,473.40**	**0.00**	**12,473.40**	**0.00**	**(473.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,473.40**	**0.00**	**(12,473.40)**	**(12,473.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,473.40**	**0.00**	**(12,473.40)**	**(12,473.40)**

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010 FMGR: Dupere, Christine M

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	3,235.23	0.00	3,235.23	0.00	(3,235.23)	0.00
616F1R	Retro Extension Educator	0.00	65.58	0.00	65.58	0.00	(65.58)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,300.81**	**0.00**	**3,300.81**	**0.00**	**(3,300.81)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,300.81**	**0.00**	**3,300.81**	**0.00**	**(3,300.81)**	**0.00**
*****Total Expenditures**		**0.00**	**3,300.81**	**0.00**	**3,300.81**	**0.00**	**(3,300.81)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,300.81**	**0.00**	**(3,300.81)**	**(3,300.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,300.81**	**0.00**	**(3,300.81)**	**(3,300.81)**

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010 FMGR: Dupere, Christine M

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	3,465.35	0.00	3,465.35	0.00	(3,465.35)	0.00
710300	Conference Registration Fees	0.00	885.00	0.00	885.00	0.00	(885.00)	0.00
710400	Student or Non-Emp Travel	0.00	485.50	0.00	485.50	0.00	(485.50)	0.00
Subtotal: Travel		**0.00**	**4,835.85**	**0.00**	**4,835.85**	**0.00**	**(4,835.85)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	7,041.15	0.00	7,041.15	0.00	958.85	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,156.15**	**0.00**	**7,156.15**	**0.00**	**843.85**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**11,992.00**	**0.00**	**11,992.00**	**0.00**	**(3,992.00)**	**0.00**
740000	Cap Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,857.75**	**0.00**	**6,857.75**	**0.00**	**(6,857.75)**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**18,849.75**	**0.00**	**18,849.75**	**0.00**	**(10,849.75)**	**0.00**
*****Total Expenditures**		**8,000.00**	**18,849.75**	**0.00**	**18,849.75**	**0.00**	**(10,849.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,849.75**	**0.00**	**(18,849.75)**	**(18,849.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,849.75**	**0.00**	**(18,849.75)**	**(18,849.75)**

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11H160 - Veg & Small Fruit Prod in NH 2011 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**19,350.00**	**0.00**	**19,350.00**	**0.00**	**(19,350.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,350.00**	**0.00**	**19,350.00**	**0.00**	**(19,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**19,350.00**	**0.00**	**19,350.00**	**0.00**	**(19,350.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,350.00**	**0.00**	**(19,350.00)**	**(19,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,350.00**	**0.00**	**(19,350.00)**	**(19,350.00)**

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11H160 - Veg & Small Fruit Prod in NH 2011 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	6,766.99	0.00	6,766.99	0.00	(6,766.99)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,816.99**	**0.00**	**6,816.99**	**0.00**	**(6,816.99)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,816.99**	**0.00**	**6,816.99**	**0.00**	**(6,816.99)**	**0.00**
*****Total Expenditures**		**0.00**	**6,816.99**	**0.00**	**6,816.99**	**0.00**	**(6,816.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,816.99**	**0.00**	**(6,816.99)**	**(6,816.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,816.99**	**0.00**	**(6,816.99)**	**(6,816.99)**

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11H160 - Veg & Small Fruit Prod in NH 2011 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61CPHX	Part Time Hourly	0.00	2,776.25	0.00	2,776.25	0.00	(2,776.25)	0.00
61SNSH	Student Labor	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61SNWS	College Work Study	0.00	335.47	0.00	335.47	0.00	(335.47)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,163.76**	**0.00**	**6,163.76**	**0.00**	**(6,163.76)**	**0.00**
711121	Pasture & Crop	0.00	474.10	0.00	474.10	0.00	(474.10)	0.00
711200	Research Supplies	12,000.00	7,253.18	0.00	7,253.18	0.00	4,746.82	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**7,808.28**	**0.00**	**7,808.28**	**0.00**	**4,191.72**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**7,808.28**	**0.00**	**7,808.28**	**0.00**	**4,191.72**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**13,972.04**	**0.00**	**13,972.04**	**0.00**	**(1,972.04)**	**0.00**
*****Total Expenditures**		**12,000.00**	**13,972.04**	**0.00**	**13,972.04**	**0.00**	**(1,972.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,972.04**	**0.00**	**(13,972.04)**	**(13,972.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,972.04**	**0.00**	**(13,972.04)**	**(13,972.04)**

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	(6,087.50)	0.00
717200	Other Professional Services-General	0.00	4,832.00	0.00	4,831.98	0.00	(4,831.98)	0.02
Subtotal: Non-Travel Support		**0.00**	**10,919.50**	**0.00**	**10,919.48**	**0.00**	**(10,919.48)**	**0.02**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,919.50**	**0.00**	**10,919.48**	**0.00**	**(10,919.48)**	**0.02**
740000	Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,270.83**	**0.00**	**4,270.83**	**0.00**	**(4,270.83)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,190.33**	**0.00**	**15,190.31**	**0.00**	**(15,190.31)**	**0.02**
*****Total Expenditures**		**0.00**	**15,190.33**	**0.00**	**15,190.31**	**0.00**	**(15,190.31)**	**0.02**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,190.31**	**0.00**	**(15,190.31)**	**(15,190.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,190.31**	**0.00**	**(15,190.31)**	**(15,190.31)**

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,095.16**	**0.00**	**7,095.16**	**0.00**	**(7,095.16)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,095.16**	**0.00**	**7,095.16**	**0.00**	**(7,095.16)**	**0.00**
*****Total Expenditures**		**0.00**	**7,095.16**	**0.00**	**7,095.16**	**0.00**	**(7,095.16)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,095.16**	**0.00**	**(7,095.16)**	**(7,095.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,095.16**	**0.00**	**(7,095.16)**	**(7,095.16)**

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH Status: Active Type: Appropriations
Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,664.75	0.00	2,664.75	0.00	(2,664.75)	0.00
61SNSH	Student Labor	0.00	362.50	0.00	362.50	0.00	(362.50)	0.00
61SNWS	College Work Study	0.00	133.25	0.00	133.25	0.00	(133.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,160.50**	**0.00**	**3,160.50**	**0.00**	**(3,160.50)**	**0.00**
710100	Out-of-State Travel	0.00	128.82	0.00	128.82	0.00	(128.82)	0.00
710300	Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,095.53	0.00	1,095.53	0.00	(1,095.53)	0.00
Subtotal: Travel		**0.00**	**1,699.35**	**0.00**	**1,699.35**	**0.00**	**(1,699.35)**	**0.00**
711200	Research Supplies	12,000.00	4,325.68	0.00	4,325.68	0.00	7,674.32	0.00
713010	Printing & Copying-Publications	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
717200	Other Professional Services-General	0.00	494.00	0.00	494.00	0.00	(494.00)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**5,282.18**	**0.00**	**5,282.18**	**0.00**	**6,717.82**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**6,981.53**	**0.00**	**6,981.53**	**0.00**	**5,018.47**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**10,142.03**	**0.00**	**10,142.03**	**0.00**	**1,857.97**	**0.00**
*****Total Expenditures**		**12,000.00**	**10,142.03**	**0.00**	**10,142.03**	**0.00**	**1,857.97**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,142.03**	**0.00**	**(10,142.03)**	**(10,142.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,142.03**	**0.00**	**(10,142.03)**	**(10,142.03)**

Grant: 11H538 - Ovarian Influences on Embryonic Sur Status: Active Type: Appropriations
Fund: 11R118 - Ovarian Influences on ES Rum 2011 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	8,818.49	0.00	8,818.49	0.00	(8,818.49)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,848.49**	**0.00**	**8,848.49**	**0.00**	**(8,848.49)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,848.49**	**0.00**	**8,848.49**	**0.00**	**(8,848.49)**	**0.00**
*****Total Expenditures**		**0.00**	**8,848.49**	**0.00**	**8,848.49**	**0.00**	**(8,848.49)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,848.49**	**0.00**	**(8,848.49)**	**(8,848.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,848.49**	**0.00**	**(8,848.49)**	**(8,848.49)**

Grant: 11H538 - Ovarian Influences on Embryonic Sur Status: Active Type: Appropriations
Fund: 11RA09 - Ovarian Influences on ES Rum 2012 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**151.80**	**0.00**	**151.80**	**0.00**	**(151.80)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**151.80**	**0.00**	**151.80**	**0.00**	**(151.80)**	**0.00**
*****Total Expenditures**		**0.00**	**151.80**	**0.00**	**151.80**	**0.00**	**(151.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**151.80**	**0.00**	**(151.80)**	**(151.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**151.80**	**0.00**	**(151.80)**	**(151.80)**

Grant: 11H538 - Ovarian Influences on Embryonic Sur Status: Active Type: Appropriations
Fund: 11RA09 - Ovarian Influences on ES Rum 2012 FMGR: Townson, David H

PI Name: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,059.89**	**0.00**	**2,059.89**	**0.00**	**(2,059.89)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,059.89**	**0.00**	**2,059.89**	**0.00**	**(2,059.89)**	**0.00**
*****Total Expenditures**		**0.00**	**2,059.89**	**0.00**	**2,059.89**	**0.00**	**(2,059.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,059.89**	**0.00**	**(2,059.89)**	**(2,059.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,059.89**	**0.00**	**(2,059.89)**	**(2,059.89)**

Grant: 11H538 - Ovarian Influences on Embryonic Sur Status: Active Type: Appropriations
Fund: 11RA09 - Ovarian Influences on ES Rum 2012 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**680.00**	**0.00**	**680.00**	**0.00**	**(680.00)**	**0.00**
710100	Out-of-State Travel	0.00	836.52	0.00	836.52	0.00	(836.52)	0.00
710300	Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710400	Student or Non-Emp Travel	0.00	151.94	0.00	151.94	0.00	(151.94)	0.00
Subtotal: Travel		**0.00**	**1,348.46**	**0.00**	**1,348.46**	**0.00**	**(1,348.46)**	**0.00**
711148	Supplies-Bottled Gas	0.00	30.88	0.00	30.88	0.00	(30.88)	0.00
711200	Research Supplies	15,000.00	8,985.68	0.00	8,985.68	0.00	6,014.32	0.00
714030	Postage-Express Mail	0.00	56.89	0.00	56.89	0.00	(56.89)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	406.69	0.00	406.69	0.00	(406.69)	0.00
716100	Rentals & Leases-General	0.00	475.32	0.00	475.32	0.00	(475.32)	0.00
716125	Rentals-Vehicles incl Marine	0.00	537.53	0.00	537.53	0.00	(537.53)	0.00
717200	Other Professional Services-General	0.00	461.00	0.00	461.00	0.00	(461.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	43.40	0.00	43.40	0.00	(43.40)	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**11,022.39**	**0.00**	**11,022.39**	**0.00**	**3,977.61**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**12,370.85**	**0.00**	**12,370.85**	**0.00**	**2,629.15**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**13,050.85**	**0.00**	**13,050.85**	**0.00**	**1,949.15**	**0.00**
*****Total Expenditures**		**15,000.00**	**13,050.85**	**0.00**	**13,050.85**	**0.00**	**1,949.15**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,050.85**	**0.00**	**(13,050.85)**	**(13,050.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,050.85**	**0.00**	**(13,050.85)**	**(13,050.85)**

Grant: 11H538 - Ovarian Influences on Embryonic Sur Status: Active Type: Appropriations
Fund: 11RA10 - Ovarian Influences on ES Rum 2012 FMGR: Tsang, Paul C

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
*****Total Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**

Grant: 11H538 - Ovarian Influences on Embryonic Sur Status: Active Type: Appropriations
Fund: 11RA10 - Ovarian Influences on ES Rum 2012 FMGR: Tsang, Paul C

PI Name: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,344.13**	**0.00**	**2,344.13**	**0.00**	**(2,344.13)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,344.13**	**0.00**	**2,344.13**	**0.00**	**(2,344.13)**	**0.00**
*****Total Expenditures**	**0.00**	**2,344.13**	**0.00**	**2,344.13**	**0.00**	**(2,344.13)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,344.13**	**0.00**	**(2,344.13)**	**(2,344.13)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,344.13**	**0.00**	**(2,344.13)**	**(2,344.13)**

Grant: 11H538 - Ovarian Influences on Embryonic Sur Status: Active Type: Appropriations
Fund: 11RA10 - Ovarian Influences on ES Rum 2012 FMGR: Tsang, Paul C

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
61SNWS	College Work Study	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,690.00**	**0.00**	**1,690.00**	**0.00**	**(1,690.00)**	**0.00**
710300	Conference Registration Fees	0.00	826.00	0.00	826.00	0.00	(826.00)	0.00
Subtotal: Travel		**0.00**	**826.00**	**0.00**	**826.00**	**0.00**	**(826.00)**	**0.00**
711148	Supplies-Bottled Gas	0.00	30.88	0.00	30.88	0.00	(30.88)	0.00
711190	Publications cost	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
711200	Research Supplies	15,000.00	8,993.32	0.00	8,993.32	0.00	6,006.68	0.00
714030	Postage-Express Mail	0.00	14.80	0.00	14.80	0.00	(14.80)	0.00
716000	Maintenance & Repairs-General	0.00	662.47	0.00	662.47	0.00	(662.47)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	141.56	0.00	141.56	0.00	(141.56)	0.00
716100	Rentals & Leases-General	0.00	273.84	0.00	273.84	0.00	(273.84)	0.00
716125	Rentals-Vehicles incl Marine	0.00	356.72	0.00	356.72	0.00	(356.72)	0.00
717200	Other Professional Services-General	0.00	1,349.50	0.00	1,349.50	0.00	(1,349.50)	0.00
717263	Oth Prof Serv-Veterinarians	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.91	0.00	0.91	0.00	(0.91)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**12,584.00**	**0.00**	**12,584.00**	**0.00**	**2,416.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**13,410.00**	**0.00**	**13,410.00**	**0.00**	**1,590.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,100.00**	**0.00**	**15,100.00**	**0.00**	**(100.00)**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,100.00**	**0.00**	**15,100.00**	**0.00**	**(100.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,100.00**	**0.00**	**(15,100.00)**	**(15,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,100.00**	**0.00**	**(15,100.00)**	**(15,100.00)**

Grant: 11H539 - Feeding High-Sugars Forage and Mola Status: Active Type: Appropriations
Fund: 11H131 - High Sugars Forage/Mol to ODC 2011 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
***Total: 61 - Salaries and Wages**		**4,400.00**	**4,550.00**	**0.00**	**4,550.00**	**0.00**	**(150.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,400.00**	**4,550.00**	**0.00**	**4,550.00**	**0.00**	**(150.00)**	**0.00**
*****Total Expenditures**		**4,400.00**	**4,550.00**	**0.00**	**4,550.00**	**0.00**	**(150.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,550.00**	**0.00**	**(4,550.00)**	**(4,550.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,550.00**	**0.00**	**(4,550.00)**	**(4,550.00)**

Grant: 11H539 - Feeding High-Sugars Forage and Mola Status: Active Type: Appropriations
Fund: 11H131 - High Sugars Forage/Mol to ODC 2011 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	26.67	0.00	26.67	0.00	(26.67)	0.00
61SNSH	Student Labor	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**111.67**	**0.00**	**111.67**	**0.00**	**(111.67)**	**0.00**
711200	Research Supplies	12,000.00	809.05	0.00	809.05	0.00	11,190.95	0.00
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**2,309.05**	**0.00**	**2,309.05**	**0.00**	**9,690.95**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**2,309.05**	**0.00**	**2,309.05**	**0.00**	**9,690.95**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**2,420.72**	**0.00**	**2,420.72**	**0.00**	**9,579.28**	**0.00**
*****Total Expenditures**		**12,000.00**	**2,420.72**	**0.00**	**2,420.72**	**0.00**	**9,579.28**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,420.72**	**0.00**	**(2,420.72)**	**(2,420.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,420.72**	**0.00**	**(2,420.72)**	**(2,420.72)**

Grant: 11H539 - Feeding High-Sugars Forage and Mola Status: Active Type: Appropriations
Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**825.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**825.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**0.00**
*****Total Expenditures**	**0.00**	**825.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**

Grant: 11H539 - Feeding High-Sugars Forage and Mola Status: Active Type: Appropriations
Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	3,500.03	0.00	3,500.03	0.00	(3,500.03)	0.00
61CPHX	Part Time Hourly	0.00	3,129.26	0.00	3,129.26	0.00	(3,129.26)	0.00
61SNSH	Student Labor	0.00	1,003.03	0.00	1,003.03	0.00	(1,003.03)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,632.32**	**0.00**	**7,632.32**	**0.00**	**(7,632.32)**	**0.00**
711113	Grains & Supplements	0.00	806.80	0.00	806.80	0.00	(806.80)	0.00
711200	Research Supplies	21,605.00	10,647.64	0.00	10,647.64	0.00	10,957.36	0.00
714010	Postage-Off Campus Mail Services	0.00	18.79	0.00	18.79	0.00	(18.79)	0.00
716000	Maintenance & Repairs-General	0.00	228.61	0.00	228.61	0.00	(228.61)	0.00
717200	Other Professional Services-General	0.00	2,248.35	0.00	2,248.35	0.00	(2,248.35)	0.00
Subtotal: Non-Travel Support		**21,605.00**	**13,950.19**	**0.00**	**13,950.19**	**0.00**	**7,654.81**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,605.00**	**13,950.19**	**0.00**	**13,950.19**	**0.00**	**7,654.81**	**0.00**
****Total Direct Cost Expenditures**		**21,605.00**	**21,582.51**	**0.00**	**21,582.51**	**0.00**	**22.49**	**0.00**
*****Total Expenditures**		**21,605.00**	**21,582.51**	**0.00**	**21,582.51**	**0.00**	**22.49**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,582.51**	**0.00**	**(21,582.51)**	**(21,582.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,582.51**	**0.00**	**(21,582.51)**	**(21,582.51)**

Grant: 11H539 - Feeding High-Sugars Forage and Mola Status: Active Type: Appropriations
Fund: 11HB10 - High Sugars Forage Mol to ODC 2013 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
*****Total Expenditures**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**(2,013.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**(2,013.44)**

Grant: 11H539 - Feeding High-Sugars Forage and Mola Status: Active Type: Appropriations
Fund: 11HB10 - High Sugars Forage Mol to ODC 2013 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
61SNSH	Student Labor	0.00	503.15	0.00	503.15	0.00	(503.15)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,183.15**	**0.00**	**1,183.15**	**0.00**	**(1,183.15)**	**0.00**
710100	Out-of-State Travel	0.00	226.68	0.00	226.68	0.00	(226.68)	0.00
710400	Student or Non-Emp Travel	0.00	394.95	0.00	394.95	0.00	(394.95)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	281.05	0.00	281.05	0.00	(281.05)	0.00
Subtotal: Travel		**0.00**	**902.68**	**0.00**	**902.68**	**0.00**	**(902.68)**	**0.00**
711121	Pasture & Crop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	6,425.52	0.00	6,425.52	0.00	5,574.48	0.00
713000	Printing & Copying-General	0.00	184.52	0.00	184.52	0.00	(184.52)	0.00
714030	Postage-Express Mail	0.00	116.52	0.00	116.52	0.00	(116.52)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	269.16	0.00	269.16	0.00	(269.16)	0.00
716125	Rentals-Vehicles incl Marine	0.00	2.02	0.00	2.02	0.00	(2.02)	0.00
717200	Other Professional Services-General	0.00	2,726.60	0.00	2,726.60	0.00	(2,726.60)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,724.34**	**0.00**	**9,724.34**	**0.00**	**2,275.66**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**10,627.02**	**0.00**	**10,627.02**	**0.00**	**1,372.98**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,810.17**	**0.00**	**11,810.17**	**0.00**	**189.83**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,810.17**	**0.00**	**11,810.17**	**0.00**	**189.83**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,810.17	0.00	(11,810.17)	(11,810.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,810.17**	**0.00**	**(11,810.17)**	**(11,810.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,810.17**	**0.00**	**(11,810.17)**	**(11,810.17)**

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11H132 - NW Atlantic Porphyra 2011 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
Subtotal: Non-Travel Support		**0.00**	**290.40**	**0.00**	**290.40**	**0.00**	**(290.40)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**290.40**	**0.00**	**290.40**	**0.00**	**(290.40)**	**0.00**
740000	Cap Equipment	0.00	2,990.74	0.00	2,990.74	0.00	(2,990.74)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,990.74**	**0.00**	**2,990.74**	**0.00**	**(2,990.74)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,281.14**	**0.00**	**3,281.14**	**0.00**	**(3,281.14)**	**0.00**
*****Total Expenditures**		**0.00**	**3,281.14**	**0.00**	**3,281.14**	**0.00**	**(3,281.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,281.14**	**0.00**	**(3,281.14)**	**(3,281.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,281.14**	**0.00**	**(3,281.14)**	**(3,281.14)**

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11H132 - NW Atlantic Porphyra 2011 FMGR: Klein, Anita S

PI Name: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**(2,580.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**(2,580.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**(2,580.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,580.00**	**0.00**	**(2,580.00)**	**(2,580.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,580.00**	**0.00**	**(2,580.00)**	**(2,580.00)**

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11H132 - NW Atlantic Porphyra 2011 FMGR: Klein, Anita S

PI Name: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
***Total: 61 - Salaries and Wages**		**4,886.03**	**5,327.55**	**0.00**	**5,327.55**	**0.00**	**(441.52)**	**0.00**
****Total Direct Cost Expenditures**		**4,886.03**	**5,327.55**	**0.00**	**5,327.55**	**0.00**	**(441.52)**	**0.00**
*****Total Expenditures**		**4,886.03**	**5,327.55**	**0.00**	**5,327.55**	**0.00**	**(441.52)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,327.55**	**0.00**	**(5,327.55)**	**(5,327.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,327.55**	**0.00**	**(5,327.55)**	**(5,327.55)**

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11H132 - NW Atlantic Porphyra 2011 FMGR: Klein, Anita S

PI Name: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.08	0.00	2,108.08	0.00	(2,108.08)	0.00
613N30	Graduate Research Assistant	7,750.01	7,750.01	0.00	7,750.01	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**7,750.01**	**9,858.09**	**0.00**	**9,858.09**	**0.00**	**(2,108.08)**	**0.00**
710300	Conference Registration Fees	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
710400	Student or Non-Emp Travel	0.00	378.60	0.00	378.60	0.00	(378.60)	0.00
Subtotal: Travel		**0.00**	**858.60**	**0.00**	**858.60**	**0.00**	**(858.60)**	**0.00**
711200	Research Supplies	12,000.00	7,678.48	0.00	7,678.48	0.00	4,321.52	0.00
713000	Printing & Copying-General	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**10,724.88**	**0.00**	**10,724.88**	**0.00**	**1,275.12**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**11,583.48**	**0.00**	**11,583.48**	**0.00**	**416.52**	**0.00**
****Total Direct Cost Expenditures**		**19,750.01**	**21,441.57**	**0.00**	**21,441.57**	**0.00**	**(1,691.56)**	**0.00**
*****Total Expenditures**		**19,750.01**	**21,441.57**	**0.00**	**21,441.57**	**0.00**	**(1,691.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,441.57**	**0.00**	**(21,441.57)**	**(21,441.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,441.57**	**0.00**	**(21,441.57)**	**(21,441.57)**

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HA11 - NW Atlantic Porphyra 2012 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,006.16	0.00	2,006.16	0.00	(2,006.16)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	22,089.68	0.00	22,089.68	0.00	(22,089.68)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,095.84**	**0.00**	**24,095.84**	**0.00**	**(24,095.84)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**24,095.84**	**0.00**	**24,095.84**	**0.00**	**(24,095.84)**	**0.00**
*****Total Expenditures**		**0.00**	**24,095.84**	**0.00**	**24,095.84**	**0.00**	**(24,095.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,095.84**	**0.00**	**(24,095.84)**	**(24,095.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,095.84**	**0.00**	**(24,095.84)**	**(24,095.84)**

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HA11 - NW Atlantic Porphyra 2012 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,888.83	0.00	2,888.83	0.00	(2,888.83)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	50.25	0.00	50.25	0.00	(50.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,939.08**	**0.00**	**2,939.08**	**0.00**	**(2,939.08)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,939.08**	**0.00**	**2,939.08**	**0.00**	**(2,939.08)**	**0.00**
*****Total Expenditures**		**0.00**	**2,939.08**	**0.00**	**2,939.08**	**0.00**	**(2,939.08)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,939.08**	**0.00**	**(2,939.08)**	**(2,939.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,939.08**	**0.00**	**(2,939.08)**	**(2,939.08)**

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HA11 - NW Atlantic Porphyra 2012 FMGR: Klein, Anita S

PI Name:	Klein, Anita S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/10 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel		**0.00**	**410.00**	**0.00**	**410.00**	**0.00**	**(410.00)**	**0.00**
711200	Research Supplies	12,000.00	7,221.82	0.00	7,221.82	0.00	4,778.18	0.00
714030	Postage-Express Mail	0.00	140.64	0.00	140.64	0.00	(140.64)	0.00
717200	Other Professional Services-General	0.00	4,230.48	0.00	4,230.48	0.00	(4,230.48)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,592.94**	**0.00**	**11,592.94**	**0.00**	**407.06**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,002.94**	**0.00**	**12,002.94**	**0.00**	**(2.94)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,002.94**	**0.00**	**12,002.94**	**0.00**	**(2.94)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,002.94**	**0.00**	**12,002.94**	**0.00**	**(2.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,002.94**	**0.00**	**(12,002.94)**	**(12,002.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,002.94**	**0.00**	**(12,002.94)**	**(12,002.94)**

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HB11 - NW Atlantic Porphyra 2013 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,446.62	0.00	4,446.62	0.00	(4,446.62)	0.00
613N10	Graduate Assistant	0.00	5,488.08	0.00	5,488.08	0.00	(5,488.08)	0.00
613N30	Graduate Research Assistant	0.00	1,096.93	0.00	1,096.93	0.00	(1,096.93)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,031.63**	**0.00**	**11,031.63**	**0.00**	**(11,031.63)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,031.63**	**0.00**	**11,031.63**	**0.00**	**(11,031.63)**	**0.00**
*****Total Expenditures**		**0.00**	**11,031.63**	**0.00**	**11,031.63**	**0.00**	**(11,031.63)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,031.63	0.00	(11,031.63)	(11,031.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,031.63**	**0.00**	**(11,031.63)**	**(11,031.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,031.63**	**0.00**	**(11,031.63)**	**(11,031.63)**

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HB11 - NW Atlantic Porphyra 2013 FMGR: Klein, Anita S

PI Name: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3.69**	**0.00**	**3.69**	**0.00**	**(3.69)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3.69**	**0.00**	**3.69**	**0.00**	**(3.69)**	**0.00**
*****Total Expenditures**		**0.00**	**3.69**	**0.00**	**3.69**	**0.00**	**(3.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3.69**	**0.00**	**(3.69)**	**(3.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3.69**	**0.00**	**(3.69)**	**(3.69)**

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HB11 - NW Atlantic Porphyra 2013 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400	Student or Non-Emp Travel	0.00	618.11	0.00	618.11	0.00	(618.11)	0.00
Subtotal: Travel		**0.00**	**778.11**	**0.00**	**778.11**	**0.00**	**(778.11)**	**0.00**
711200	Research Supplies	12,000.00	11,419.14	0.00	11,369.14	0.00	630.86	50.00
717200	Other Professional Services-General	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,437.84**	**0.00**	**11,387.84**	**0.00**	**612.16**	**50.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,215.95**	**0.00**	**12,165.95**	**0.00**	**(165.95)**	**50.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,215.95**	**0.00**	**12,165.95**	**0.00**	**(165.95)**	**50.00**
*****Total Expenditures**		**12,000.00**	**12,215.95**	**0.00**	**12,165.95**	**0.00**	**(165.95)**	**50.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,165.95	0.00	(12,165.95)	(12,165.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,165.95**	**0.00**	**(12,165.95)**	**(12,165.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,165.95**	**0.00**	**(12,165.95)**	**(12,165.95)**

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HC11 - NW Atlantic Porphyra 2014 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	707.70	5,272.36	530.77	(5,803.13)	(5,803.13)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**707.70**	**5,272.36**	**530.77**	**(5,803.13)**	**(5,803.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**707.70**	**5,272.36**	**530.77**	**(5,803.13)**	**(5,803.13)**
*****Total Expenditures**		**0.00**	**0.00**	**707.70**	**5,272.36**	**530.77**	**(5,803.13)**	**(5,803.13)**
Revenue								
520000	Federal Appropriations	0.00	0.00	707.70	5,272.36	0.00	(5,272.36)	(5,272.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**707.70**	**5,272.36**	**0.00**	**(5,272.36)**	**(5,272.36)**
*****Total Revenue**		**0.00**	**0.00**	**707.70**	**5,272.36**	**0.00**	**(5,272.36)**	**(5,272.36)**

Grant: 11H540 - Laying the groundwork for genetic i Status: Active Type: Appropriations
Fund: 11HC11 - NW Atlantic Porphyra 2014 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		**0.00**	**0.00**	**160.00**	**160.00**	**0.00**	**(160.00)**	**(160.00)**
711200	Research Supplies	12,000.00	12,000.00	50.50	4,472.97	96.34	7,430.69	7,430.69
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**50.50**	**4,472.97**	**96.34**	**7,430.69**	**7,430.69**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**210.50**	**4,632.97**	**96.34**	**7,270.69**	**7,270.69**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**210.50**	**4,632.97**	**96.34**	**7,270.69**	**7,270.69**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**210.50**	**4,632.97**	**96.34**	**7,270.69**	**7,270.69**
Revenue								
520000	Federal Appropriations	0.00	0.00	210.50	4,632.97	0.00	(4,632.97)	(4,632.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**210.50**	**4,632.97**	**0.00**	**(4,632.97)**	**(4,632.97)**
*****Total Revenue**		**0.00**	**0.00**	**210.50**	**4,632.97**	**0.00**	**(4,632.97)**	**(4,632.97)**

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11H149 - Obesity & The Environment 2011 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,605.31	2,824.97	0.00	2,824.97	0.00	(219.66)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,621.66**	**2,841.32**	**0.00**	**2,841.32**	**0.00**	**(219.66)**	**0.00**
****Total Direct Cost Expenditures**		**2,621.66**	**2,841.32**	**0.00**	**2,841.32**	**0.00**	**(219.66)**	**0.00**
*****Total Expenditures**		**2,621.66**	**2,841.32**	**0.00**	**2,841.32**	**0.00**	**(219.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,841.32**	**0.00**	**(2,841.32)**	**(2,841.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,841.32**	**0.00**	**(2,841.32)**	**(2,841.32)**

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11H149 - Obesity & The Environment 2011 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,053.99	0.00	1,053.99	0.00	(1,053.99)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,053.99**	**0.00**	**1,053.99**	**0.00**	**(1,053.99)**	**0.00**
711200	Research Supplies	4,000.00	2,746.26	0.00	2,746.26	0.00	1,253.74	0.00
716000	Maintenance & Repairs-General	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
716100	Rentals & Leases-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
Subtotal: Non-Travel Support		**4,000.00**	**3,416.26**	**0.00**	**3,416.26**	**0.00**	**583.74**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**3,416.26**	**0.00**	**3,416.26**	**0.00**	**583.74**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,470.25**	**0.00**	**4,470.25**	**0.00**	**(470.25)**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,470.25**	**0.00**	**4,470.25**	**0.00**	**(470.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,470.25**	**0.00**	**(4,470.25)**	**(4,470.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,470.25**	**0.00**	**(4,470.25)**	**(4,470.25)**

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11HA16 - Obesity & The Environment 2012 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11HA16 - Obesity & The Environment 2012 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,244.65**	**0.00**	**1,244.65**	**0.00**	**(1,244.65)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,244.65**	**0.00**	**1,244.65**	**0.00**	**(1,244.65)**	**0.00**
*****Total Expenditures**		**0.00**	**1,244.65**	**0.00**	**1,244.65**	**0.00**	**(1,244.65)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,244.65**	**0.00**	**(1,244.65)**	**(1,244.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,244.65**	**0.00**	**(1,244.65)**	**(1,244.65)**

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11HA16 - Obesity & The Environment 2012 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	692.81	0.00	692.81	0.00	(692.81)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel		**0.00**	**1,142.81**	**0.00**	**1,142.81**	**0.00**	**(1,142.81)**	**0.00**
711200	Research Supplies	4,000.00	2,672.60	0.00	2,672.60	0.00	1,327.40	0.00
714030	Postage-Express Mail	0.00	104.59	0.00	104.59	0.00	(104.59)	0.00
716000	Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
719125	Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support		**4,000.00**	**2,857.19**	**0.00**	**2,857.19**	**0.00**	**1,142.81**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11HB16 - Obesity & The Environment 2013 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Travel		**0.00**	**110.00**	**0.00**	**110.00**	**0.00**	**(110.00)**	**0.00**
711100	Supplies-General	0.00	309.24	0.00	309.24	0.00	(309.24)	0.00
711200	Research Supplies	4,000.00	5,789.64	0.00	5,789.64	0.00	(1,789.64)	0.00
713010	Printing & Copying-Publications	0.00	14.62	0.00	14.62	0.00	(14.62)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716100	Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200	Other Professional Services-General	0.00	1,297.50	0.00	1,297.50	0.00	(1,297.50)	0.00
719125	Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support		**4,000.00**	**7,890.00**	**0.00**	**7,890.00**	**0.00**	**(3,890.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(4,000.00)**	**0.00**
*****Total Expenditures**		**4,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(4,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 11H541 - Obesity and the Environment Status: Active Type: Appropriations
Fund: 11HC16 - Obesity & The Environment 2014 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	6,000.00	(104.19)	4,234.55	50.00	1,715.45	1,715.45
714030	Postage-Express Mail	0.00	0.00	0.00	112.11	0.00	(112.11)	(112.11)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
717200	Other Professional Services-General	0.00	0.00	0.00	733.85	0.00	(733.85)	(733.85)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**(104.19)**	**5,487.51**	**50.00**	**462.49**	**462.49**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**(104.19)**	**5,487.51**	**50.00**	**462.49**	**462.49**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**(104.19)**	**5,487.51**	**50.00**	**462.49**	**462.49**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**(104.19)**	**5,487.51**	**50.00**	**462.49**	**462.49**
Revenue								
520000	Federal Appropriations	0.00	0.00	(104.19)	5,487.51	0.00	(5,487.51)	(5,487.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**(104.19)**	**5,487.51**	**0.00**	**(5,487.51)**	**(5,487.51)**
*****Total Revenue**		**0.00**	**0.00**	**(104.19)**	**5,487.51**	**0.00**	**(5,487.51)**	**(5,487.51)**

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo Status: Active Type: Appropriations
Fund: 11H157 - Leafhoppers in NH 2011 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
***Total: 61 - Salaries and Wages**		**5,045.80**	**5,899.73**	**0.00**	**5,899.73**	**0.00**	**(853.93)**	**0.00**
****Total Direct Cost Expenditures**		**5,045.80**	**5,899.73**	**0.00**	**5,899.73**	**0.00**	**(853.93)**	**0.00**
*****Total Expenditures**		**5,045.80**	**5,899.73**	**0.00**	**5,899.73**	**0.00**	**(853.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,899.73**	**0.00**	**(5,899.73)**	**(5,899.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,899.73**	**0.00**	**(5,899.73)**	**(5,899.73)**

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo Status: Active Type: Appropriations
Fund: 11H157 - Leafhoppers in NH 2011 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	5,370.00	0.00	5,370.00	0.00	(5,370.00)	0.00
61SNWS	College Work Study	0.00	933.75	0.00	933.75	0.00	(933.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,303.75**	**0.00**	**6,303.75**	**0.00**	**(6,303.75)**	**0.00**
710400	Student or Non-Emp Travel	0.00	343.26	0.00	343.26	0.00	(343.26)	0.00
Subtotal: Travel		**0.00**	**343.26**	**0.00**	**343.26**	**0.00**	**(343.26)**	**0.00**
711200	Research Supplies	8,000.00	851.58	0.00	851.58	0.00	7,148.42	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**851.58**	**0.00**	**851.58**	**0.00**	**7,148.42**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**1,194.84**	**0.00**	**1,194.84**	**0.00**	**6,805.16**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,498.59**	**0.00**	**7,498.59**	**0.00**	**501.41**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,498.59**	**0.00**	**7,498.59**	**0.00**	**501.41**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,498.59**	**0.00**	**(7,498.59)**	**(7,498.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,498.59**	**0.00**	**(7,498.59)**	**(7,498.59)**

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo Status: Active Type: Appropriations
Fund: 11HA17 - Leafhoppers in NH 2012 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,527.61**	**0.00**	**2,527.61**	**0.00**	**(2,527.61)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,527.61**	**0.00**	**2,527.61**	**0.00**	**(2,527.61)**	**0.00**
*****Total Expenditures**		**0.00**	**2,527.61**	**0.00**	**2,527.61**	**0.00**	**(2,527.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,527.61**	**0.00**	**(2,527.61)**	**(2,527.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,527.61**	**0.00**	**(2,527.61)**	**(2,527.61)**

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo Status: Active Type: Appropriations
Fund: 11HA17 - Leafhoppers in NH 2012 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	4,684.75	0.00	4,684.75	0.00	(4,684.75)	0.00
61SNWS	College Work Study	0.00	2,007.26	0.00	2,007.26	0.00	(2,007.26)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,692.01**	**0.00**	**6,692.01**	**0.00**	**(6,692.01)**	**0.00**
710400	Student or Non-Emp Travel	0.00	94.64	0.00	94.64	0.00	(94.64)	0.00
Subtotal: Travel		**0.00**	**94.64**	**0.00**	**94.64**	**0.00**	**(94.64)**	**0.00**
711200	Research Supplies	8,000.00	629.79	0.00	629.79	0.00	7,370.21	0.00
716000	Maintenance & Repairs-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	62.42	0.00	62.42	0.00	(62.42)	0.00
716125	Rentals-Vehicles incl Marine	0.00	486.14	0.00	486.14	0.00	(486.14)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**1,213.35**	**0.00**	**1,213.35**	**0.00**	**6,786.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**1,307.99**	**0.00**	**1,307.99**	**0.00**	**6,692.01**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo Status: Active Type: Appropriations
Fund: 11HB17 - Leafhoppers in NH 2013 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.23**	**0.00**	**0.23**	**0.00**	**(0.23)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.23**	**0.00**	**0.23**	**0.00**	**(0.23)**	**0.00**
*****Total Expenditures**	**0.00**	**0.23**	**0.00**	**0.23**	**0.00**	**(0.23)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.23**	**0.00**	**(0.23)**	**(0.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.23**	**0.00**	**(0.23)**	**(0.23)**

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo Status: Active Type: Appropriations
Fund: 11HB17 - Leafhoppers in NH 2013 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	3,438.09	0.00	3,438.09	0.00	(3,438.09)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,438.09**	**0.00**	**3,438.09**	**0.00**	**(3,438.09)**	**0.00**
710100	Out-of-State Travel	0.00	1,112.82	0.00	1,112.82	0.00	(1,112.82)	0.00
Subtotal: Travel		**0.00**	**1,112.82**	**0.00**	**1,112.82**	**0.00**	**(1,112.82)**	**0.00**
711200	Research Supplies	8,000.00	3,070.55	0.00	3,070.55	0.00	4,929.45	0.00
Subtotal: Non-Travel Support		**8,000.00**	**3,070.55**	**0.00**	**3,070.55**	**0.00**	**4,929.45**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**4,183.37**	**0.00**	**4,183.37**	**0.00**	**3,816.63**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,621.46**	**0.00**	**7,621.46**	**0.00**	**378.54**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,621.46**	**0.00**	**7,621.46**	**0.00**	**378.54**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,621.46	0.00	(7,621.46)	(7,621.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,621.46**	**0.00**	**(7,621.46)**	**(7,621.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,621.46**	**0.00**	**(7,621.46)**	**(7,621.46)**

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11H162 - RPA70 Gene Family 2011 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
Subtotal: Non-Travel Support		**0.00**	**286.49**	**0.00**	**286.49**	**0.00**	**(286.49)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**286.49**	**0.00**	**286.49**	**0.00**	**(286.49)**	**0.00**
740000	Cap Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**29,105.00**	**0.00**	**29,105.00**	**0.00**	**(29,105.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**29,391.49**	**0.00**	**29,391.49**	**0.00**	**(29,391.49)**	**0.00**
*****Total Expenditures**		**0.00**	**29,391.49**	**0.00**	**29,391.49**	**0.00**	**(29,391.49)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**29,391.49**	**0.00**	**(29,391.49)**	**(29,391.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,391.49**	**0.00**	**(29,391.49)**	**(29,391.49)**

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11H162 - RPA70 Gene Family 2011 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,482.18**	**0.00**	**2,482.18**	**0.00**	**(2,482.18)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,482.18**	**0.00**	**2,482.18**	**0.00**	**(2,482.18)**	**0.00**
*****Total Expenditures**	**0.00**	**2,482.18**	**0.00**	**2,482.18**	**0.00**	**(2,482.18)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,482.18**	**0.00**	**(2,482.18)**	**(2,482.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,482.18**	**0.00**	**(2,482.18)**	**(2,482.18)**

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11H162 - RPA70 Gene Family 2011 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/10 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	786.00	0.00	786.00	0.00	(786.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**786.00**	**0.00**	**786.00**	**0.00**	**(786.00)**	**0.00**
710400	Student or Non-Emp Travel	0.00	588.15	0.00	588.15	0.00	(588.15)	0.00
Subtotal: Travel		**0.00**	**588.15**	**0.00**	**588.15**	**0.00**	**(588.15)**	**0.00**
711100	Supplies-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
711200	Research Supplies	10,000.00	7,605.48	0.00	7,605.48	0.00	2,394.52	0.00
714030	Postage-Express Mail	0.00	35.70	0.00	35.70	0.00	(35.70)	0.00
716000	Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
717200	Other Professional Services-General	0.00	721.67	0.00	721.67	0.00	(721.67)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,811.85**	**0.00**	**8,811.85**	**0.00**	**1,188.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,400.00**	**0.00**	**9,400.00**	**0.00**	**600.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,186.00**	**0.00**	**10,186.00**	**0.00**	**(186.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,186.00**	**0.00**	**10,186.00**	**0.00**	**(186.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,186.00**	**0.00**	**(10,186.00)**	**(10,186.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,186.00**	**0.00**	**(10,186.00)**	**(10,186.00)**

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11HA20 - RPA70 Gene Family 2012 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	13,369.95	0.00	13,369.95	0.00	(13,369.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,342.25**	**0.00**	**14,342.25**	**0.00**	**(14,342.25)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,342.25**	**0.00**	**14,342.25**	**0.00**	**(14,342.25)**	**0.00**
*****Total Expenditures**		**0.00**	**14,342.25**	**0.00**	**14,342.25**	**0.00**	**(14,342.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,342.25**	**0.00**	**(14,342.25)**	**(14,342.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,342.25**	**0.00**	**(14,342.25)**	**(14,342.25)**

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11HA20 - RPA70 Gene Family 2012 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/10 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	4,054.24	0.00	4,054.24	0.00	(4,054.24)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,054.24**	**0.00**	**4,054.24**	**0.00**	**(4,054.24)**	**0.00**
711100	Supplies-General	0.00	445.20	0.00	445.20	0.00	(445.20)	0.00
711200	Research Supplies	10,000.00	3,491.65	0.00	3,491.65	0.00	6,508.35	0.00
717200	Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**4,116.85**	**0.00**	**4,116.85**	**0.00**	**5,883.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**4,116.85**	**0.00**	**4,116.85**	**0.00**	**5,883.15**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**8,171.09**	**0.00**	**8,171.09**	**0.00**	**1,828.91**	**0.00**
*****Total Expenditures**		**10,000.00**	**8,171.09**	**0.00**	**8,171.09**	**0.00**	**1,828.91**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,171.09**	**0.00**	**(8,171.09)**	**(8,171.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,171.09**	**0.00**	**(8,171.09)**	**(8,171.09)**

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11HB20 - RPA70 Gene Family 2013 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N10	Graduate Assistant	0.00	5,686.23	0.00	5,686.23	0.00	(5,686.23)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,832.84**	**0.00**	**7,832.84**	**0.00**	**(7,832.84)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,832.84**	**0.00**	**7,832.84**	**0.00**	**(7,832.84)**	**0.00**
*****Total Expenditures**		**0.00**	**7,832.84**	**0.00**	**7,832.84**	**0.00**	**(7,832.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,832.84	0.00	(7,832.84)	(7,832.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,832.84**	**0.00**	**(7,832.84)**	**(7,832.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,832.84**	**0.00**	**(7,832.84)**	**(7,832.84)**

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11HB20 - RPA70 Gene Family 2013 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	3,282.76	0.00	3,282.76	0.00	6,717.24	0.00
717200	Other Professional Services-General	0.00	1,695.00	0.00	1,695.00	0.00	(1,695.00)	0.00
719100	Membership Dues & Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,107.76**	**0.00**	**5,107.76**	**0.00**	**4,892.24**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,107.76**	**0.00**	**5,107.76**	**0.00**	**4,892.24**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**5,107.76**	**0.00**	**5,107.76**	**0.00**	**4,892.24**	**0.00**
*****Total Expenditures**		**10,000.00**	**5,107.76**	**0.00**	**5,107.76**	**0.00**	**4,892.24**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,107.76	0.00	(5,107.76)	(5,107.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,107.76**	**0.00**	**(5,107.76)**	**(5,107.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,107.76**	**0.00**	**(5,107.76)**	**(5,107.76)**

Grant: 11H543 - Expression of the RPA70 Gene Family Status: Active Type: Appropriations
Fund: 11HC20 - Expression of the RAP70 Gene Family FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/10 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	6,000.00	0.00	1,010.43	0.00	4,989.57	4,989.57
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,440.00	0.00	(2,440.00)	(2,440.00)
714030	Postage-Express Mail	0.00	0.00	0.00	10.64	0.00	(10.64)	(10.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**3,706.07**	**0.00**	**2,293.93**	**2,293.93**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**3,706.07**	**0.00**	**2,293.93**	**2,293.93**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**3,706.07**	**0.00**	**2,293.93**	**2,293.93**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**3,706.07**	**0.00**	**2,293.93**	**2,293.93**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,706.07	0.00	(3,706.07)	(3,706.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,706.07**	**0.00**	**(3,706.07)**	**(3,706.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,706.07**	**0.00**	**(3,706.07)**	**(3,706.07)**

Grant: 11H544 - Physiochemical Properties, Caroteno Status: Active Type: Appropriations
Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
***Total: 61 - Salaries and Wages**		**2,756.63**	**2,998.39**	**0.00**	**2,998.39**	**0.00**	**(241.76)**	**0.00**
****Total Direct Cost Expenditures**		**2,756.63**	**2,998.39**	**0.00**	**2,998.39**	**0.00**	**(241.76)**	**0.00**
*****Total Expenditures**		**2,756.63**	**2,998.39**	**0.00**	**2,998.39**	**0.00**	**(241.76)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,998.39**	**0.00**	**(2,998.39)**	**(2,998.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,998.39**	**0.00**	**(2,998.39)**	**(2,998.39)**

Grant: 11H544 - Physiochemical Properties, Caroteno Status: Active Type: Appropriations
Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	986.03	0.00	986.03	0.00	(986.03)	0.00
61CPHX	Part Time Hourly	0.00	1,312.20	0.00	1,312.20	0.00	(1,312.20)	0.00
61DTHX	Full Time Temp - Hourly	0.00	1,328.13	0.00	1,328.13	0.00	(1,328.13)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,626.36**	**0.00**	**3,626.36**	**0.00**	**(3,626.36)**	**0.00**
710100	Out-of-State Travel	0.00	446.60	0.00	446.60	0.00	(446.60)	0.00
710305	Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		**0.00**	**546.60**	**0.00**	**546.60**	**0.00**	**(546.60)**	**0.00**
711200	Research Supplies	10,000.00	1,851.27	0.00	1,851.27	0.00	8,148.73	0.00
714030	Postage-Express Mail	0.00	14.77	0.00	14.77	0.00	(14.77)	0.00
716000	Maintenance & Repairs-General	0.00	83.50	0.00	83.50	0.00	(83.50)	0.00
716100	Rentals & Leases-General	0.00	7.28	0.00	7.28	0.00	(7.28)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**1,956.82**	**0.00**	**1,956.82**	**0.00**	**8,043.18**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**2,503.42**	**0.00**	**2,503.42**	**0.00**	**7,496.58**	**0.00**
740000	Cap Equipment	0.00	4,856.27	0.00	4,856.27	0.00	(4,856.27)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,856.27**	**0.00**	**4,856.27**	**0.00**	**(4,856.27)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,986.05**	**0.00**	**10,986.05**	**0.00**	**(986.05)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,986.05**	**0.00**	**10,986.05**	**0.00**	**(986.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,986.05**	**0.00**	**(10,986.05)**	**(10,986.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,986.05**	**0.00**	**(10,986.05)**	**(10,986.05)**

Grant: 11H544 - Physiochemical Properties, Caroteno Status: Active Type: Appropriations
Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,370.20**	**0.00**	**1,370.20**	**0.00**	**(1,370.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,370.20**	**0.00**	**1,370.20**	**0.00**	**(1,370.20)**	**0.00**
*****Total Expenditures**		**0.00**	**1,370.20**	**0.00**	**1,370.20**	**0.00**	**(1,370.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,370.20**	**0.00**	**(1,370.20)**	**(1,370.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,370.20**	**0.00**	**(1,370.20)**	**(1,370.20)**

Grant: 11H544 - Physiochemical Properties, Caroteno Status: Active Type: Appropriations
Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,240.63	0.00	3,240.63	0.00	(3,240.63)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,240.63**	**0.00**	**3,240.63**	**0.00**	**(3,240.63)**	**0.00**
711200	Research Supplies	10,000.00	6,499.32	0.00	6,499.32	0.00	3,500.68	0.00
714030	Postage-Express Mail	0.00	12.42	0.00	12.42	0.00	(12.42)	0.00
716000	Maintenance & Repairs-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
716100	Rentals & Leases-General	0.00	92.63	0.00	92.63	0.00	(92.63)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,759.37**	**0.00**	**6,759.37**	**0.00**	**3,240.63**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,759.37**	**0.00**	**6,759.37**	**0.00**	**3,240.63**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H544 - Physiochemical Properties, Caroteno Status: Active Type: Appropriations
Fund: 11HB21 - Cheese Pasture Fed vs TMR Fed2013 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,772.75	0.00	3,772.75	0.00	(3,772.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,772.75**	**0.00**	**3,772.75**	**0.00**	**(3,772.75)**	**0.00**
710100	Out-of-State Travel	0.00	888.38	0.00	888.38	0.00	(888.38)	0.00
710300	Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710305	Registration Fees-Other	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,013.02	0.00	1,013.02	0.00	(1,013.02)	0.00
Subtotal: Travel		**0.00**	**2,391.40**	**0.00**	**2,391.40**	**0.00**	**(2,391.40)**	**0.00**
711200	Research Supplies	10,000.00	874.46	0.00	856.46	0.00	9,143.54	18.00
715000	Non-Cap Equip-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**880.46**	**0.00**	**862.46**	**0.00**	**9,137.54**	**18.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**3,271.86**	**0.00**	**3,253.86**	**0.00**	**6,746.14**	**18.00**
****Total Direct Cost Expenditures**		**10,000.00**	**7,044.61**	**0.00**	**7,026.61**	**0.00**	**2,973.39**	**18.00**
*****Total Expenditures**		**10,000.00**	**7,044.61**	**0.00**	**7,026.61**	**0.00**	**2,973.39**	**18.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,026.61	0.00	(7,026.61)	(7,026.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,026.61**	**0.00**	**(7,026.61)**	**(7,026.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,026.61**	**0.00**	**(7,026.61)**	**(7,026.61)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716000	Maintenance & Repairs-General	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,295.00**	**0.00**	**1,295.00**	**0.00**	**(1,295.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,295.00**	**0.00**	**1,295.00**	**0.00**	**(1,295.00)**	**0.00**
740000	Cap Equipment	0.00	16,256.00	0.00	16,256.00	0.00	(16,256.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**16,256.00**	**0.00**	**16,256.00**	**0.00**	**(16,256.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,551.00**	**0.00**	**17,551.00**	**0.00**	**(17,551.00)**	**0.00**
*****Total Expenditures**		**0.00**	**17,551.00**	**0.00**	**17,551.00**	**0.00**	**(17,551.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,551.00**	**0.00**	**(17,551.00)**	**(17,551.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,551.00**	**0.00**	**(17,551.00)**	**(17,551.00)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,976.88	15,221.26	0.00	15,221.26	0.00	(1,244.38)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	156.59	156.59	0.00	156.59	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**14,133.47**	**15,377.85**	**0.00**	**15,377.85**	**0.00**	**(1,244.38)**	**0.00**
****Total Direct Cost Expenditures**		**14,133.47**	**15,377.85**	**0.00**	**15,377.85**	**0.00**	**(1,244.38)**	**0.00**
*****Total Expenditures**		**14,133.47**	**15,377.85**	**0.00**	**15,377.85**	**0.00**	**(1,244.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,377.85**	**0.00**	**(15,377.85)**	**(15,377.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,377.85**	**0.00**	**(15,377.85)**	**(15,377.85)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,107.82**	**0.00**	**2,107.82**	**0.00**	**(2,107.82)**	**0.00**
711200	Research Supplies	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
Subtotal: Non-Travel Support		**15,000.00**	**14,915.23**	**0.00**	**14,915.23**	**0.00**	**84.77**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**14,915.23**	**0.00**	**14,915.23**	**0.00**	**84.77**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**17,023.05**	**0.00**	**17,023.05**	**0.00**	**(2,023.05)**	**0.00**
*****Total Expenditures**		**15,000.00**	**17,023.05**	**0.00**	**17,023.05**	**0.00**	**(2,023.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,023.05**	**0.00**	**(17,023.05)**	**(17,023.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,023.05**	**0.00**	**(17,023.05)**	**(17,023.05)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

PI Name:	Harris, Larry	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/10 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
613N30	Graduate Research Assistant	0.00	13,127.59	0.00	13,127.59	0.00	(13,127.59)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,235.60**	**0.00**	**15,235.60**	**0.00**	**(15,235.60)**	**0.00**
710400	Student or Non-Emp Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
Subtotal: Travel		**0.00**	**165.39**	**0.00**	**165.39**	**0.00**	**(165.39)**	**0.00**
711200	Research Supplies	20,000.00	10,821.70	0.00	10,821.70	0.00	9,178.30	0.00
716100	Rentals & Leases-General	0.00	78.40	0.00	78.40	0.00	(78.40)	0.00
716125	Rentals-Vehicles incl Marine	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200	Other Professional Services-General	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
719125	Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**18,495.10**	**0.00**	**18,495.10**	**0.00**	**1,504.90**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**18,660.49**	**0.00**	**18,660.49**	**0.00**	**1,339.51**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**33,896.09**	**0.00**	**33,896.09**	**0.00**	**(13,896.09)**	**0.00**
*****Total Expenditures**		**20,000.00**	**33,896.09**	**0.00**	**33,896.09**	**0.00**	**(13,896.09)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,896.09**	**0.00**	**(33,896.09)**	**(33,896.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,896.09**	**0.00**	**(33,896.09)**	**(33,896.09)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

PI Name:	Harris, Larry	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/10 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61JBEX	Casual - Exempt	0.00	6,106.76	0.00	6,106.76	0.00	(6,106.76)	0.00
61SNSH	Student Labor	0.00	734.31	0.00	734.31	0.00	(734.31)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,813.11**	**0.00**	**8,813.11**	**0.00**	**(8,813.11)**	**0.00**
711200	Research Supplies	15,000.00	7,021.68	0.00	7,021.68	0.00	7,978.32	0.00
716125	Rentals-Vehicles incl Marine	0.00	283.50	0.00	283.50	0.00	(283.50)	0.00
717200	Other Professional Services-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**7,335.18**	**0.00**	**7,335.18**	**0.00**	**7,664.82**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**7,335.18**	**0.00**	**7,335.18**	**0.00**	**7,664.82**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**16,148.29**	**0.00**	**16,148.29**	**0.00**	**(1,148.29)**	**0.00**
*****Total Expenditures**		**15,000.00**	**16,148.29**	**0.00**	**16,148.29**	**0.00**	**(1,148.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,148.29**	**0.00**	**(16,148.29)**	**(16,148.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,148.29**	**0.00**	**(16,148.29)**	**(16,148.29)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

PI Name:	Harris, Larry	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/10 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,824.12	0.00	8,824.12	0.00	(8,824.12)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**8,824.12**	**0.00**	**8,824.12**	**0.00**	**(8,824.12)**	**0.00**
711200 Research Supplies	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
Subtotal: Non-Travel Support	**15,000.00**	**2,304.87**	**0.00**	**2,304.87**	**0.00**	**12,695.13**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**15,000.00**	**2,304.87**	**0.00**	**2,304.87**	**0.00**	**12,695.13**	**0.00**
****Total Direct Cost Expenditures**	**15,000.00**	**11,128.99**	**0.00**	**11,128.99**	**0.00**	**3,871.01**	**0.00**
*****Total Expenditures**	**15,000.00**	**11,128.99**	**0.00**	**11,128.99**	**0.00**	**3,871.01**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,128.99**	**0.00**	**(11,128.99)**	**(11,128.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,128.99**	**0.00**	**(11,128.99)**	**(11,128.99)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11H191 - Aquaculture Methods 2011 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEKL - PI Ken LaValley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,748.67	0.00	4,748.67	0.00	(4,748.67)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	71.30	0.00	71.30	0.00	(71.30)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,819.97**	**0.00**	**4,819.97**	**0.00**	**(4,819.97)**	**0.00**
711200	Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**4,819.97**	**0.00**	**4,819.97**	**0.00**	**3,180.03**	**0.00**
*****Total Expenditures**		**8,000.00**	**4,819.97**	**0.00**	**4,819.97**	**0.00**	**3,180.03**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,819.97**	**0.00**	**(4,819.97)**	**(4,819.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,819.97**	**0.00**	**(4,819.97)**	**(4,819.97)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,793.90	0.00	2,793.90	0.00	(2,793.90)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	20,423.57	0.00	20,423.57	0.00	(20,423.57)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,217.47**	**0.00**	**23,217.47**	**0.00**	**(23,217.47)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**23,217.47**	**0.00**	**23,217.47**	**0.00**	**(23,217.47)**	**0.00**
*****Total Expenditures**		**0.00**	**23,217.47**	**0.00**	**23,217.47**	**0.00**	**(23,217.47)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,217.47	0.00	(23,217.47)	(23,217.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,217.47**	**0.00**	**(23,217.47)**	**(23,217.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,217.47**	**0.00**	**(23,217.47)**	**(23,217.47)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,014.68**	**0.00**	**7,014.68**	**0.00**	**(7,014.68)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,014.68**	**0.00**	**7,014.68**	**0.00**	**(7,014.68)**	**0.00**
*****Total Expenditures**		**0.00**	**7,014.68**	**0.00**	**7,014.68**	**0.00**	**(7,014.68)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,014.68**	**0.00**	**(7,014.68)**	**(7,014.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,014.68**	**0.00**	**(7,014.68)**	**(7,014.68)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	484.80	0.00	484.80	0.00	(484.80)	0.00
710300	Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel		**0.00**	**504.80**	**0.00**	**504.80**	**0.00**	**(504.80)**	**0.00**
711200	Research Supplies	15,000.00	14,405.20	0.00	14,405.20	0.00	594.80	0.00
716000	Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**14,495.20**	**0.00**	**14,495.20**	**0.00**	**504.80**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 FMGR: Harris, Larry

PI Name:	Harris, Larry	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/10 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	5,810.82	0.00	5,810.82	0.00	(5,810.82)	0.00
61SNSH	Student Labor	0.00	4,374.71	0.00	4,374.71	0.00	(4,374.71)	0.00
61SNWS	College Work Study	0.00	537.90	0.00	537.90	0.00	(537.90)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,723.43**	**0.00**	**10,723.43**	**0.00**	**(10,723.43)**	**0.00**
710410	Student or Non-Emp Travel-Lodging	0.00	8.15	0.00	8.15	0.00	(8.15)	0.00
Subtotal: Travel		**0.00**	**8.15**	**0.00**	**8.15**	**0.00**	**(8.15)**	**0.00**
711200	Research Supplies	20,000.00	7,260.50	0.00	7,260.50	0.00	12,739.50	0.00
716000	Maintenance & Repairs-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100	Rentals & Leases-General	0.00	97.76	0.00	97.76	0.00	(97.76)	0.00
716125	Rentals-Vehicles incl Marine	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**7,606.26**	**0.00**	**7,606.26**	**0.00**	**12,393.74**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**7,614.41**	**0.00**	**7,614.41**	**0.00**	**12,385.59**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**18,337.84**	**0.00**	**18,337.84**	**0.00**	**1,662.16**	**0.00**
*****Total Expenditures**		**20,000.00**	**18,337.84**	**0.00**	**18,337.84**	**0.00**	**1,662.16**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,337.84**	**0.00**	**(18,337.84)**	**(18,337.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,337.84**	**0.00**	**(18,337.84)**	**(18,337.84)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	4,094.00	0.00	4,094.00	0.00	(4,094.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,094.00**	**0.00**	**4,094.00**	**0.00**	**(4,094.00)**	**0.00**
710400	Student or Non-Emp Travel	0.00	224.14	0.00	224.14	0.00	(224.14)	0.00
Subtotal: Travel		**0.00**	**224.14**	**0.00**	**224.14**	**0.00**	**(224.14)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
711200	Research Supplies	15,000.00	4,870.71	0.00	4,870.71	0.00	10,129.29	0.00
714030	Postage-Express Mail	0.00	23.55	0.00	23.55	0.00	(23.55)	0.00
716000	Maintenance & Repairs-General	0.00	235.88	0.00	235.88	0.00	(235.88)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	546.70	0.00	546.70	0.00	(546.70)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**8,196.84**	**0.00**	**8,196.84**	**0.00**	**6,803.16**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**8,420.98**	**0.00**	**8,420.98**	**0.00**	**6,579.02**	**0.00**
780100	Electricity	0.00	991.00	0.00	991.00	0.00	(991.00)	0.00
***Total: 78 - Utilities**		**0.00**	**991.00**	**0.00**	**991.00**	**0.00**	**(991.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**13,505.98**	**0.00**	**13,505.98**	**0.00**	**1,494.02**	**0.00**
*****Total Expenditures**		**15,000.00**	**13,505.98**	**0.00**	**13,505.98**	**0.00**	**1,494.02**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,505.98	0.00	(13,505.98)	(13,505.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,505.98**	**0.00**	**(13,505.98)**	**(13,505.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,505.98**	**0.00**	**(13,505.98)**	**(13,505.98)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	7,986.83	0.00	7,986.83	0.00	(7,986.83)	0.00
61CPHX	Part Time Hourly	0.00	2,961.63	0.00	2,961.63	0.00	(2,961.63)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,948.46**	**0.00**	**10,948.46**	**0.00**	**(10,948.46)**	**0.00**
711200	Research Supplies	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
Subtotal: Non-Travel Support		**15,000.00**	**721.54**	**0.00**	**721.54**	**0.00**	**14,278.46**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**721.54**	**0.00**	**721.54**	**0.00**	**14,278.46**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**11,670.00**	**0.00**	**11,670.00**	**0.00**	**3,330.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**11,670.00**	**0.00**	**11,670.00**	**0.00**	**3,330.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,670.00**	**0.00**	**(11,670.00)**	**(11,670.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,670.00**	**0.00**	**(11,670.00)**	**(11,670.00)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HA22 - Aquaculture Methods 2012 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,327.92	0.00	8,327.92	0.00	(8,327.92)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**8,327.92**	**0.00**	**8,327.92**	**0.00**	**(8,327.92)**	**0.00**
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
****Total Direct Cost Expenditures**	**8,000.00**	**8,327.92**	**0.00**	**8,327.92**	**0.00**	**(327.92)**	**0.00**
*****Total Expenditures**	**8,000.00**	**8,327.92**	**0.00**	**8,327.92**	**0.00**	**(327.92)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**8,327.92**	**0.00**	**(8,327.92)**	**(8,327.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,327.92**	**0.00**	**(8,327.92)**	**(8,327.92)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	12,773.43	0.00	12,773.43	0.00	(12,773.43)	0.00
613N10	Graduate Assistant	0.00	9,159.94	0.00	9,159.94	0.00	(9,159.94)	0.00
613N30	Graduate Research Assistant	0.00	2,037.14	0.00	2,037.14	0.00	(2,037.14)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,970.51**	**0.00**	**23,970.51**	**0.00**	**(23,970.51)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**23,970.51**	**0.00**	**23,970.51**	**0.00**	**(23,970.51)**	**0.00**
*****Total Expenditures**		**0.00**	**23,970.51**	**0.00**	**23,970.51**	**0.00**	**(23,970.51)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,970.51	0.00	(23,970.51)	(23,970.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,970.51**	**0.00**	**(23,970.51)**	**(23,970.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,970.51**	**0.00**	**(23,970.51)**	**(23,970.51)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**9,025.80**	**0.00**	**9,025.80**	**0.00**	**(9,025.80)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**9,025.80**	**0.00**	**9,025.80**	**0.00**	**(9,025.80)**	**0.00**
*****Total Expenditures**	**0.00**	**9,025.80**	**0.00**	**9,025.80**	**0.00**	**(9,025.80)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,025.80	0.00	(9,025.80)	(9,025.80)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**9,025.80**	**0.00**	**(9,025.80)**	**(9,025.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,025.80**	**0.00**	**(9,025.80)**	**(9,025.80)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,955.09	0.00	2,955.09	0.00	(2,955.09)	0.00
710300	Conference Registration Fees	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
710400	Student or Non-Emp Travel	0.00	(154.92)	0.00	(154.92)	0.00	154.92	0.00
Subtotal: Travel		**0.00**	**3,520.17**	**0.00**	**3,520.17**	**0.00**	**(3,520.17)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	39.95	0.00	39.95	0.00	(39.95)	0.00
711200	Research Supplies	15,000.00	11,242.81	0.00	11,242.81	0.00	3,757.19	0.00
713010	Printing & Copying-Publications	0.00	106.41	0.00	106.41	0.00	(106.41)	0.00
716100	Rentals & Leases-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
717200	Other Professional Services-General	0.00	437.00	0.00	437.00	0.00	(437.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**11,941.17**	**0.00**	**11,941.17**	**0.00**	**3,058.83**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,461.34**	**0.00**	**15,461.34**	**0.00**	**(461.34)**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,461.34**	**0.00**	**15,461.34**	**0.00**	**(461.34)**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,461.34**	**0.00**	**15,461.34**	**0.00**	**(461.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,461.34	0.00	(15,461.34)	(15,461.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,461.34**	**0.00**	**(15,461.34)**	**(15,461.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,461.34**	**0.00**	**(15,461.34)**	**(15,461.34)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	5,582.02	0.00	5,582.02	0.00	(5,582.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,582.02**	**0.00**	**5,582.02**	**0.00**	**(5,582.02)**	**0.00**
711200	Research Supplies	15,000.00	9,346.48	0.00	9,346.48	0.00	5,653.52	0.00
716100	Rentals & Leases-General	0.00	71.50	0.00	71.50	0.00	(71.50)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**9,417.98**	**0.00**	**9,417.98**	**0.00**	**5,582.02**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**9,417.98**	**0.00**	**9,417.98**	**0.00**	**5,582.02**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	804.07	0.00	804.07	0.00	(804.07)	0.00
Subtotal: Travel		**0.00**	**804.07**	**0.00**	**804.07**	**0.00**	**(804.07)**	**0.00**
711148	Supplies-Bottled Gas	0.00	465.21	0.00	465.21	0.00	(465.21)	0.00
711200	Research Supplies	15,000.00	7,548.62	0.00	7,548.62	0.00	7,451.38	0.00
716100	Rentals & Leases-General	0.00	982.00	0.00	982.00	0.00	(982.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	3,225.10	0.00	3,225.10	0.00	(3,225.10)	0.00
717200	Other Professional Services-General	0.00	453.00	0.00	448.00	0.00	(448.00)	5.00
Subtotal: Non-Travel Support		**15,000.00**	**12,673.93**	**0.00**	**12,668.93**	**0.00**	**2,331.07**	**5.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**13,478.00**	**0.00**	**13,473.00**	**0.00**	**1,527.00**	**5.00**
780100	Electricity	0.00	1,517.00	0.00	1,517.00	0.00	(1,517.00)	0.00
***Total: 78 - Utilities**		**0.00**	**1,517.00**	**0.00**	**1,517.00**	**0.00**	**(1,517.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,995.00**	**0.00**	**14,990.00**	**0.00**	**10.00**	**5.00**
*****Total Expenditures**		**15,000.00**	**14,995.00**	**0.00**	**14,990.00**	**0.00**	**10.00**	**5.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,990.00	0.00	(14,990.00)	(14,990.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,990.00**	**0.00**	**(14,990.00)**	**(14,990.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,990.00**	**0.00**	**(14,990.00)**	**(14,990.00)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	9,845.60	0.00	9,845.60	0.00	(9,845.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,845.60**	**0.00**	**9,845.60**	**0.00**	**(9,845.60)**	**0.00**
711200	Research Supplies	15,000.00	804.66	0.00	804.66	0.00	14,195.34	0.00
716125	Rentals-Vehicles incl Marine	0.00	66.67	0.00	66.67	0.00	(66.67)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**871.33**	**0.00**	**871.33**	**0.00**	**14,128.67**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**871.33**	**0.00**	**871.33**	**0.00**	**14,128.67**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**10,716.93**	**0.00**	**10,716.93**	**0.00**	**4,283.07**	**0.00**
*****Total Expenditures**		**15,000.00**	**10,716.93**	**0.00**	**10,716.93**	**0.00**	**4,283.07**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,716.93	0.00	(10,716.93)	(10,716.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,716.93**	**0.00**	**(10,716.93)**	**(10,716.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,716.93**	**0.00**	**(10,716.93)**	**(10,716.93)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HB22 - Aquaculture Methods 2013 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,017.61	0.00	6,017.61	0.00	(6,017.61)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**6,017.61**	**0.00**	**6,017.61**	**0.00**	**(6,017.61)**	**0.00**
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
****Total Direct Cost Expenditures**	**8,000.00**	**6,017.61**	**0.00**	**6,017.61**	**0.00**	**1,982.39**	**0.00**
*****Total Expenditures**	**8,000.00**	**6,017.61**	**0.00**	**6,017.61**	**0.00**	**1,982.39**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,017.61**	**0.00**	**(6,017.61)**	**(6,017.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,017.61**	**0.00**	**(6,017.61)**	**(6,017.61)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,043.16	(2,043.16)	(2,043.16)
613N30	Graduate Research Assistant	0.00	0.00	663.92	7,124.93	497.94	(7,622.87)	(7,622.87)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**663.92**	**7,124.93**	**2,541.10**	**(9,666.03)**	**(9,666.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**663.92**	**7,124.93**	**2,541.10**	**(9,666.03)**	**(9,666.03)**
*****Total Expenditures**		**0.00**	**0.00**	**663.92**	**7,124.93**	**2,541.10**	**(9,666.03)**	**(9,666.03)**
Revenue								
520000	Federal Appropriations	0.00	0.00	663.92	7,124.93	0.00	(7,124.93)	(7,124.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**663.92**	**7,124.93**	**0.00**	**(7,124.93)**	**(7,124.93)**
*****Total Revenue**		**0.00**	**0.00**	**663.92**	**7,124.93**	**0.00**	**(7,124.93)**	**(7,124.93)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	689.66	5,137.97	1,586.21	(6,724.18)	(6,724.18)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**689.66**	**5,137.97**	**1,586.21**	**(6,724.18)**	**(6,724.18)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**689.66**	**5,137.97**	**1,586.21**	**(6,724.18)**	**(6,724.18)**
*****Total Expenditures**	**0.00**	**0.00**	**689.66**	**5,137.97**	**1,586.21**	**(6,724.18)**	**(6,724.18)**
Revenue							
520000 Federal Appropriations	0.00	0.00	689.66	5,137.97	0.00	(5,137.97)	(5,137.97)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**689.66**	**5,137.97**	**0.00**	**(5,137.97)**	**(5,137.97)**
*****Total Revenue**	**0.00**	**0.00**	**689.66**	**5,137.97**	**0.00**	**(5,137.97)**	**(5,137.97)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	130.45	0.00	(130.45)	(130.45)
710300	Conference Registration Fees	0.00	0.00	580.00	580.00	0.00	(580.00)	(580.00)
Subtotal: Travel		**0.00**	**0.00**	**580.00**	**710.45**	**0.00**	**(710.45)**	**(710.45)**
711200	Research Supplies	15,000.00	15,000.00	462.32	2,728.29	0.00	12,271.71	12,271.71
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**462.32**	**2,728.29**	**0.00**	**12,271.71**	**12,271.71**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**1,042.32**	**3,438.74**	**0.00**	**11,561.26**	**11,561.26**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**1,042.32**	**3,438.74**	**0.00**	**11,561.26**	**11,561.26**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**1,042.32**	**3,438.74**	**0.00**	**11,561.26**	**11,561.26**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,042.32	3,438.74	0.00	(3,438.74)	(3,438.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,042.32**	**3,438.74**	**0.00**	**(3,438.74)**	**(3,438.74)**
*****Total Revenue**		**0.00**	**0.00**	**1,042.32**	**3,438.74**	**0.00**	**(3,438.74)**	**(3,438.74)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	15,000.00	0.00	739.36	0.00	14,260.64	14,260.64
713010	Printing & Copying-Publications	0.00	0.00	0.00	194.76	0.00	(194.76)	(194.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	618.15	0.00	(618.15)	(618.15)
717200	Other Professional Services-General	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**1,572.67**	**0.00**	**13,427.33**	**13,427.33**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**1,572.67**	**0.00**	**13,427.33**	**13,427.33**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**1,572.67**	**0.00**	**13,427.33**	**13,427.33**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**1,572.67**	**0.00**	**13,427.33**	**13,427.33**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,572.67	0.00	(1,572.67)	(1,572.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,572.67**	**0.00**	**(1,572.67)**	**(1,572.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,572.67**	**0.00**	**(1,572.67)**	**(1,572.67)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.56	0.00	(577.56)	(577.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**577.56**	**0.00**	**(577.56)**	**(577.56)**
711148	Supplies-Bottled Gas	0.00	0.00	93.00	93.00	0.00	(93.00)	(93.00)
711200	Research Supplies	15,000.00	15,000.00	385.46	1,501.21	0.00	13,498.79	13,498.79
716100	Rentals & Leases-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	105.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,137.02	0.00	(1,137.02)	(1,137.02)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**583.46**	**5,261.23**	**0.00**	**9,738.77**	**9,738.77**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**583.46**	**5,838.79**	**0.00**	**9,161.21**	**9,161.21**
780100	Electricity	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,805.00**	**0.00**	**(1,805.00)**	**(1,805.00)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**583.46**	**7,643.79**	**0.00**	**7,356.21**	**7,356.21**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**583.46**	**7,643.79**	**0.00**	**7,356.21**	**7,356.21**
Revenue								
520000	Federal Appropriations	0.00	0.00	583.46	7,643.79	0.00	(7,643.79)	(7,643.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**583.46**	**7,643.79**	**0.00**	**(7,643.79)**	**(7,643.79)**
*****Total Revenue**		**0.00**	**0.00**	**583.46**	**7,643.79**	**0.00**	**(7,643.79)**	**(7,643.79)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,940.75	5,940.75	0.00	(5,940.75)	(5,940.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,940.75**	**5,940.75**	**0.00**	**(5,940.75)**	**(5,940.75)**
711200	Research Supplies	15,000.00	15,000.00	26.54	26.54	0.00	14,973.46	14,973.46
717200	Other Professional Services-General	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**26.54**	**786.54**	**0.00**	**14,213.46**	**14,213.46**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**26.54**	**786.54**	**0.00**	**14,213.46**	**14,213.46**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**5,967.29**	**6,727.29**	**0.00**	**8,272.71**	**8,272.71**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**5,967.29**	**6,727.29**	**0.00**	**8,272.71**	**8,272.71**
Revenue								
520000	Federal Appropriations	0.00	0.00	5,967.29	6,727.29	0.00	(6,727.29)	(6,727.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**5,967.29**	**6,727.29**	**0.00**	**(6,727.29)**	**(6,727.29)**
*****Total Revenue**		**0.00**	**0.00**	**5,967.29**	**6,727.29**	**0.00**	**(6,727.29)**	**(6,727.29)**

Grant: 11H545 - Developing integrated multi-trophic Status: Active Type: Appropriations
Fund: 11HC22 - Aquaculture Methods 2014 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
*****Total Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**

Grant: 11H546 - Harvest and Post-Harvest Processing Status: Active Type: Appropriations
Fund: 11H103 - Pathogenic Vibrios in Oysters 2011 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**13,231.99**	**0.00**	**13,231.99**	**0.00**	**(13,231.99)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**13,231.99**	**0.00**	**13,231.99**	**0.00**	**(13,231.99)**	**0.00**
*****Total Expenditures**	**0.00**	**13,231.99**	**0.00**	**13,231.99**	**0.00**	**(13,231.99)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,231.99**	**0.00**	**(13,231.99)**	**(13,231.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,231.99**	**0.00**	**(13,231.99)**	**(13,231.99)**

Grant: 11H546 - Harvest and Post-Harvest Processing Status: Active Type: Appropriations
Fund: 11H103 - Pathogenic Vibrios in Oysters 2011 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,108.01**	**0.00**	**2,108.01**	**0.00**	**(2,108.01)**	**0.00**
710100	Out-of-State Travel	0.00	1,628.41	0.00	1,628.41	0.00	(1,628.41)	0.00
710200	Foreign Travel	0.00	1,087.45	0.00	1,087.45	0.00	(1,087.45)	0.00
710300	Conference Registration Fees	0.00	650.08	0.00	650.08	0.00	(650.08)	0.00
Subtotal: Travel		**0.00**	**3,365.94**	**0.00**	**3,365.94**	**0.00**	**(3,365.94)**	**0.00**
711200	Research Supplies	12,000.00	6,549.06	0.00	6,549.06	0.00	5,450.94	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
715000	Non-Cap Equip-General	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**8,634.06**	**0.00**	**8,634.06**	**0.00**	**3,365.94**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**14,108.01**	**0.00**	**14,108.01**	**0.00**	**(2,108.01)**	**0.00**
*****Total Expenditures**		**12,000.00**	**14,108.01**	**0.00**	**14,108.01**	**0.00**	**(2,108.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,108.01**	**0.00**	**(14,108.01)**	**(14,108.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,108.01**	**0.00**	**(14,108.01)**	**(14,108.01)**

Grant: 11H546 - Harvest and Post-Harvest Processing Status: Active Type: Appropriations
Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,012.30**	**0.00**	**1,012.30**	**0.00**	**(1,012.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,012.30**	**0.00**	**1,012.30**	**0.00**	**(1,012.30)**	**0.00**
*****Total Expenditures**		**0.00**	**1,012.30**	**0.00**	**1,012.30**	**0.00**	**(1,012.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,012.30**	**0.00**	**(1,012.30)**	**(1,012.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,012.30**	**0.00**	**(1,012.30)**	**(1,012.30)**

Grant: 11H546 - Harvest and Post-Harvest Processing Status: Active Type: Appropriations
Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,937.50	0.00	3,937.50	0.00	(3,937.50)	0.00
61SNSH	Student Labor	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,142.50**	**0.00**	**4,142.50**	**0.00**	**(4,142.50)**	**0.00**
710400	Student or Non-Emp Travel	0.00	386.84	0.00	386.84	0.00	(386.84)	0.00
Subtotal: Travel		**0.00**	**386.84**	**0.00**	**386.84**	**0.00**	**(386.84)**	**0.00**
711200	Research Supplies	12,000.00	4,300.30	0.00	4,300.30	0.00	7,699.70	0.00
714030	Postage-Express Mail	0.00	122.13	0.00	122.13	0.00	(122.13)	0.00
716000	Maintenance & Repairs-General	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
716125	Rentals-Vehicles incl Marine	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
717200	Other Professional Services-General	0.00	2,495.00	0.00	2,495.00	0.00	(2,495.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**7,481.68**	**0.00**	**7,481.68**	**0.00**	**4,518.32**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**7,868.52**	**0.00**	**7,868.52**	**0.00**	**4,131.48**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,011.02**	**0.00**	**12,011.02**	**0.00**	**(11.02)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,011.02**	**0.00**	**12,011.02**	**0.00**	**(11.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,011.02**	**0.00**	**(12,011.02)**	**(12,011.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,011.02**	**0.00**	**(12,011.02)**	**(12,011.02)**

Grant: 11H546 - Harvest and Post-Harvest Processing Status: Active Type: Appropriations
Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,300.01**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,300.01**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**0.00**
*****Total Expenditures**		**0.00**	**2,300.01**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**(2,300.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**(2,300.01)**

Grant: 11H546 - Harvest and Post-Harvest Processing Status: Active Type: Appropriations
Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,730.15	0.00	2,730.15	0.00	(2,730.15)	0.00
61SNSH	Student Labor	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,930.15**	**0.00**	**2,930.15**	**0.00**	**(2,930.15)**	**0.00**
710100	Out-of-State Travel	0.00	362.47	0.00	362.47	0.00	(362.47)	0.00
710200	Foreign Travel	0.00	947.98	0.00	947.98	0.00	(947.98)	0.00
710300	Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710400	Student or Non-Emp Travel	0.00	91.04	0.00	91.04	0.00	(91.04)	0.00
Subtotal: Travel		**0.00**	**1,636.49**	**0.00**	**1,636.49**	**0.00**	**(1,636.49)**	**0.00**
711200	Research Supplies	12,000.00	7,067.93	0.00	7,067.93	0.00	4,932.07	0.00
713000	Printing & Copying-General	0.00	124.33	0.00	124.33	0.00	(124.33)	0.00
716125	Rentals-Vehicles incl Marine	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	66.10	0.00	66.10	0.00	(66.10)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**7,433.36**	**0.00**	**7,433.36**	**0.00**	**4,566.64**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**9,069.85**	**0.00**	**9,069.85**	**0.00**	**2,930.15**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11H547 - Morphometrics and Genetics of Suspe Status: Active Type: Appropriations
Fund: 11H116 - Suspension-Cultured Mussels 2011 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**

Grant: 11H547 - Morphometrics and Genetics of Suspe Status: Active Type: Appropriations
Fund: 11H116 - Suspension-Cultured Mussels 2011 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,681.70	5,104.74	0.00	5,104.74	0.00	(423.04)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	39.70	39.70	0.00	39.70	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,721.40**	**5,144.44**	**0.00**	**5,144.44**	**0.00**	**(423.04)**	**0.00**
****Total Direct Cost Expenditures**		**4,721.40**	**5,144.44**	**0.00**	**5,144.44**	**0.00**	**(423.04)**	**0.00**
*****Total Expenditures**		**4,721.40**	**5,144.44**	**0.00**	**5,144.44**	**0.00**	**(423.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,144.44**	**0.00**	**(5,144.44)**	**(5,144.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,144.44**	**0.00**	**(5,144.44)**	**(5,144.44)**

Grant: 11H547 - Morphometrics and Genetics of Suspe Status: Active Type: Appropriations
Fund: 11H116 - Suspension-Cultured Mussels 2011 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
61SNWS	College Work Study	0.00	738.00	0.00	738.00	0.00	(738.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,846.01**	**0.00**	**2,846.01**	**0.00**	**(2,846.01)**	**0.00**
710100	Out-of-State Travel	0.00	476.64	0.00	476.64	0.00	(476.64)	0.00
710400	Student or Non-Emp Travel	0.00	404.10	0.00	404.10	0.00	(404.10)	0.00
Subtotal: Travel		**0.00**	**880.74**	**0.00**	**880.74**	**0.00**	**(880.74)**	**0.00**
711200	Research Supplies	12,000.00	7,216.33	0.00	7,216.33	0.00	4,783.67	0.00
714010	Postage-Off Campus Mail Services	0.00	10.93	0.00	10.93	0.00	(10.93)	0.00
715000	Non-Cap Equip-General	0.00	3,104.00	0.00	3,104.00	0.00	(3,104.00)	0.00
719100	Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**10,381.26**	**0.00**	**10,381.26**	**0.00**	**1,618.74**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**11,262.00**	**0.00**	**11,262.00**	**0.00**	**738.00**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**14,108.01**	**0.00**	**14,108.01**	**0.00**	**(2,108.01)**	**0.00**
*****Total Expenditures**		**12,000.00**	**14,108.01**	**0.00**	**14,108.01**	**0.00**	**(2,108.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,108.01**	**0.00**	**(14,108.01)**	**(14,108.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,108.01**	**0.00**	**(14,108.01)**	**(14,108.01)**

Grant: 11H547 - Morphometrics and Genetics of Suspe Status: Active Type: Appropriations
Fund: 11HA02 - Suspension-Cultured Mussels 2012 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,434.30**	**0.00**	**13,434.30**	**0.00**	**(13,434.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,434.30**	**0.00**	**13,434.30**	**0.00**	**(13,434.30)**	**0.00**
*****Total Expenditures**		**0.00**	**13,434.30**	**0.00**	**13,434.30**	**0.00**	**(13,434.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,434.30**	**0.00**	**(13,434.30)**	**(13,434.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,434.30**	**0.00**	**(13,434.30)**	**(13,434.30)**

Grant: 11H547 - Morphometrics and Genetics of Suspe Status: Active Type: Appropriations
Fund: 11HA02 - Suspension-Cultured Mussels 2012 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,326.74**	**0.00**	**2,326.74**	**0.00**	**(2,326.74)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,326.74**	**0.00**	**2,326.74**	**0.00**	**(2,326.74)**	**0.00**
*****Total Expenditures**		**0.00**	**2,326.74**	**0.00**	**2,326.74**	**0.00**	**(2,326.74)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,326.74**	**0.00**	**(2,326.74)**	**(2,326.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,326.74**	**0.00**	**(2,326.74)**	**(2,326.74)**

Grant: 11H547 - Morphometrics and Genetics of Suspe Status: Active Type: Appropriations
Fund: 11HA02 - Suspension-Cultured Mussels 2012 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
710400	Student or Non-Emp Travel	0.00	200.85	0.00	200.85	0.00	(200.85)	0.00
Subtotal: Travel		**0.00**	**325.73**	**0.00**	**325.73**	**0.00**	**(325.73)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
711132	Supplies-Software Incl Site License	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
711200	Research Supplies	12,000.00	11,339.48	0.00	11,339.48	0.00	660.52	0.00
714010	Postage-Off Campus Mail Services	0.00	12.72	0.00	12.72	0.00	(12.72)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	33.07	0.00	33.07	0.00	(33.07)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,674.27**	**0.00**	**11,674.27**	**0.00**	**325.73**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11H547 - Morphometrics and Genetics of Suspe Status: Active Type: Appropriations
Fund: 11HB02 - Suspension-Cultured Mussels 2013 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,026.18	0.00	1,026.18	0.00	(1,026.18)	0.00
613N10	Graduate Assistant	0.00	5,691.44	0.00	5,691.44	0.00	(5,691.44)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,717.62**	**0.00**	**6,717.62**	**0.00**	**(6,717.62)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,717.62**	**0.00**	**6,717.62**	**0.00**	**(6,717.62)**	**0.00**
*****Total Expenditures**		**0.00**	**6,717.62**	**0.00**	**6,717.62**	**0.00**	**(6,717.62)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,717.62**	**0.00**	**(6,717.62)**	**(6,717.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,717.62**	**0.00**	**(6,717.62)**	**(6,717.62)**

Grant: 11H547 - Morphometrics and Genetics of Suspe Status: Active Type: Appropriations
Fund: 11HB02 - Suspension-Cultured Mussels 2013 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	534.67	0.00	534.67	0.00	(534.67)	0.00
Subtotal: Travel		**0.00**	**534.67**	**0.00**	**534.67**	**0.00**	**(534.67)**	**0.00**
711200	Research Supplies	12,000.00	2,929.42	0.00	2,929.42	0.00	9,070.58	0.00
717200	Other Professional Services-General	0.00	555.15	0.00	555.15	0.00	(555.15)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**3,484.57**	**0.00**	**3,484.57**	**0.00**	**8,515.43**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**4,019.24**	**0.00**	**4,019.24**	**0.00**	**7,980.76**	**0.00**
740000	Cap Equipment	0.00	7,980.00	0.00	7,980.00	0.00	(7,980.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,980.00**	**0.00**	**7,980.00**	**0.00**	**(7,980.00)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,999.24**	**0.00**	**11,999.24**	**0.00**	**0.76**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,999.24**	**0.00**	**11,999.24**	**0.00**	**0.76**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,999.24	0.00	(11,999.24)	(11,999.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,999.24**	**0.00**	**(11,999.24)**	**(11,999.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,999.24**	**0.00**	**(11,999.24)**	**(11,999.24)**

Grant: 11H548 - Developing Interspecies Hybrids in Status: Active Type: Appropriations
Fund: 11H122 - Interspecies Hybrids Squash 2011 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
***Total: 61 - Salaries and Wages**		**3,209.18**	**7,158.93**	**0.00**	**7,158.93**	**0.00**	**(3,949.75)**	**0.00**
****Total Direct Cost Expenditures**		**3,209.18**	**7,158.93**	**0.00**	**7,158.93**	**0.00**	**(3,949.75)**	**0.00**
*****Total Expenditures**		**3,209.18**	**7,158.93**	**0.00**	**7,158.93**	**0.00**	**(3,949.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,158.93**	**0.00**	**(7,158.93)**	**(7,158.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,158.93**	**0.00**	**(7,158.93)**	**(7,158.93)**

Grant: 11H548 - Developing Interspecies Hybrids in | Status: Active | Type: Appropriations
Fund: 11H122 - Interspecies Hybrids Squash 2011 | FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX	Part Time Hourly	0.00	20,891.00	0.00	20,891.00	0.00	(20,891.00)	0.00
61SNSH	Student Labor	0.00	2,193.75	0.00	2,193.75	0.00	(2,193.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,102.75**	**0.00**	**23,102.75**	**0.00**	**(23,102.75)**	**0.00**
710100	Out-of-State Travel	0.00	845.48	0.00	845.48	0.00	(845.48)	0.00
Subtotal: Travel		**0.00**	**845.48**	**0.00**	**845.48**	**0.00**	**(845.48)**	**0.00**
711200	Research Supplies	30,000.00	5,091.96	0.00	5,091.96	0.00	24,908.04	0.00
714010	Postage-Off Campus Mail Services	0.00	31.71	0.00	31.71	0.00	(31.71)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**5,173.67**	**0.00**	**5,173.67**	**0.00**	**24,826.33**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**6,019.15**	**0.00**	**6,019.15**	**0.00**	**23,980.85**	**0.00**
740000	Cap Equipment	0.00	5,531.00	0.00	5,531.00	0.00	(5,531.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,531.00**	**0.00**	**5,531.00**	**0.00**	**(5,531.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**34,652.90**	**0.00**	**34,652.90**	**0.00**	**(4,652.90)**	**0.00**
*****Total Expenditures**		**30,000.00**	**34,652.90**	**0.00**	**34,652.90**	**0.00**	**(4,652.90)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**34,652.90**	**0.00**	**(34,652.90)**	**(34,652.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,652.90**	**0.00**	**(34,652.90)**	**(34,652.90)**

Grant: 11H548 - Developing Interspecies Hybrids in Status: Active Type: Appropriations
Fund: 11HA04 - Interspecies Hybrids Squash 2012 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,463.36	0.00	14,463.36	0.00	(14,463.36)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	377.00	0.00	377.00	0.00	(377.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,840.36**	**0.00**	**14,840.36**	**0.00**	**(14,840.36)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,840.36**	**0.00**	**14,840.36**	**0.00**	**(14,840.36)**	**0.00**
*****Total Expenditures**		**0.00**	**14,840.36**	**0.00**	**14,840.36**	**0.00**	**(14,840.36)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,840.36**	**0.00**	**(14,840.36)**	**(14,840.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,840.36**	**0.00**	**(14,840.36)**	**(14,840.36)**

Grant: 11H548 - Developing Interspecies Hybrids in Status: Active Type: Appropriations
Fund: 11HA04 - Interspecies Hybrids Squash 2012 FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61CPHX	Part Time Hourly	0.00	23,118.58	0.00	23,118.58	0.00	(23,118.58)	0.00
61SNSH	Student Labor	0.00	3,551.25	0.00	3,551.25	0.00	(3,551.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,719.83**	**0.00**	**26,719.83**	**0.00**	**(26,719.83)**	**0.00**
711200	Research Supplies	30,000.00	77.77	0.00	77.77	0.00	29,922.23	0.00
714030	Postage-Express Mail	0.00	74.22	0.00	74.22	0.00	(74.22)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**151.99**	**0.00**	**151.99**	**0.00**	**29,848.01**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**151.99**	**0.00**	**151.99**	**0.00**	**29,848.01**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**26,871.82**	**0.00**	**26,871.82**	**0.00**	**3,128.18**	**0.00**
*****Total Expenditures**		**30,000.00**	**26,871.82**	**0.00**	**26,871.82**	**0.00**	**3,128.18**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,871.82**	**0.00**	**(26,871.82)**	**(26,871.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,871.82**	**0.00**	**(26,871.82)**	**(26,871.82)**

Grant: 11H548 - Developing Interspecies Hybrids in Status: Active Type: Appropriations
Fund: 11HB04 - Interspecies Hybrids Squash 2013 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,627.36**	**0.00**	**14,627.36**	**0.00**	**(14,627.36)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,627.36**	**0.00**	**14,627.36**	**0.00**	**(14,627.36)**	**0.00**
*****Total Expenditures**		**0.00**	**14,627.36**	**0.00**	**14,627.36**	**0.00**	**(14,627.36)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,627.36	0.00	(14,627.36)	(14,627.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,627.36**	**0.00**	**(14,627.36)**	**(14,627.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,627.36**	**0.00**	**(14,627.36)**	**(14,627.36)**

Grant: 11H548 - Developing Interspecies Hybrids in Status: Active Type: Appropriations
Fund: 11HB04 - Interspecies Hybrids Squash 2013 FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	579.38	0.00	579.38	0.00	(579.38)	0.00
61CBHO	Part Time - Overtime	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
61CPHX	Part Time Hourly	0.00	26,774.95	0.00	26,774.95	0.00	(26,774.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**27,376.83**	**0.00**	**27,376.83**	**0.00**	**(27,376.83)**	**0.00**
710100	Out-of-State Travel	0.00	422.94	0.00	422.94	0.00	(422.94)	0.00
Subtotal: Travel		**0.00**	**422.94**	**0.00**	**422.94**	**0.00**	**(422.94)**	**0.00**
711200	Research Supplies	30,000.00	2,188.66	0.00	2,188.66	0.00	27,811.34	0.00
714030	Postage-Express Mail	0.00	11.57	0.00	11.57	0.00	(11.57)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**2,200.23**	**0.00**	**2,200.23**	**0.00**	**27,799.77**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**2,623.17**	**0.00**	**2,623.17**	**0.00**	**27,376.83**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11H125 - Temp Profiles & Plant Perf. 2011 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11H125 - Temp Profiles & Plant Perf. 2011 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,693.44	6,281.99	0.00	6,281.99	0.00	(1,588.55)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
***Total: 61 - Salaries and Wages**		**4,693.44**	**6,319.49**	**0.00**	**6,319.49**	**0.00**	**(1,626.05)**	**0.00**
****Total Direct Cost Expenditures**		**4,693.44**	**6,319.49**	**0.00**	**6,319.49**	**0.00**	**(1,626.05)**	**0.00**
*****Total Expenditures**		**4,693.44**	**6,319.49**	**0.00**	**6,319.49**	**0.00**	**(1,626.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,319.49**	**0.00**	**(6,319.49)**	**(6,319.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,319.49**	**0.00**	**(6,319.49)**	**(6,319.49)**

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11H125 - Temp Profiles & Plant Perf. 2011 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,404.00	0.00	3,404.00	0.00	(3,404.00)	0.00
61SNSH	Student Labor	0.00	865.00	0.00	865.00	0.00	(865.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,269.00**	**0.00**	**4,269.00**	**0.00**	**(4,269.00)**	**0.00**
711200	Research Supplies	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**1,731.00**	**0.00**	**1,731.00**	**0.00**	**4,269.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**1,731.00**	**0.00**	**1,731.00**	**0.00**	**4,269.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11HA06 - Temp Profiles & Plant Perf. 2012 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,270.83**	**0.00**	**4,270.83**	**0.00**	**(4,270.83)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,270.83**	**0.00**	**4,270.83**	**0.00**	**(4,270.83)**	**0.00**
*****Total Expenditures**		**0.00**	**4,270.83**	**0.00**	**4,270.83**	**0.00**	**(4,270.83)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,270.83**	**0.00**	**(4,270.83)**	**(4,270.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,270.83**	**0.00**	**(4,270.83)**	**(4,270.83)**

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11HA06 - Temp Profiles & Plant Perf. 2012 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**6,350.38**	**0.00**	**6,350.38**	**0.00**	**(6,350.38)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**6,350.38**	**0.00**	**6,350.38**	**0.00**	**(6,350.38)**	**0.00**
*****Total Expenditures**	**0.00**	**6,350.38**	**0.00**	**6,350.38**	**0.00**	**(6,350.38)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,350.38**	**0.00**	**(6,350.38)**	**(6,350.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,350.38**	**0.00**	**(6,350.38)**	**(6,350.38)**

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11HA06 - Temp Profiles & Plant Perf. 2012 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,979.16	0.00	2,979.16	0.00	(2,979.16)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,979.16**	**0.00**	**2,979.16**	**0.00**	**(2,979.16)**	**0.00**
710300	Conference Registration Fees	0.00	634.46	0.00	634.46	0.00	(634.46)	0.00
Subtotal: Travel		**0.00**	**634.46**	**0.00**	**634.46**	**0.00**	**(634.46)**	**0.00**
711200	Research Supplies	6,000.00	2,386.38	0.00	2,386.38	0.00	3,613.62	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,386.38**	**0.00**	**2,386.38**	**0.00**	**3,613.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**3,020.84**	**0.00**	**3,020.84**	**0.00**	**2,979.16**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11HB06 - Temp Profiles & Plant Perf. 2013 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**6,541.77**	**0.00**	**6,541.77**	**0.00**	**(6,541.77)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**6,541.77**	**0.00**	**6,541.77**	**0.00**	**(6,541.77)**	**0.00**
*****Total Expenditures**	**0.00**	**6,541.77**	**0.00**	**6,541.77**	**0.00**	**(6,541.77)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,541.77	0.00	(6,541.77)	(6,541.77)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,541.77**	**0.00**	**(6,541.77)**	**(6,541.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,541.77**	**0.00**	**(6,541.77)**	**(6,541.77)**

Grant: 11H549 - Temperature Profiles and Plant Perf Status: Active Type: Appropriations
Fund: 11HB06 - Temp Profiles & Plant Perf. 2013 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,034.78	0.00	5,034.78	0.00	(5,034.78)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**5,034.78**	**0.00**	**5,034.78**	**0.00**	**(5,034.78)**	**0.00**
711200 Research Supplies	6,000.00	965.22	0.00	965.22	0.00	5,034.78	0.00
Subtotal: Non-Travel Support	**6,000.00**	**965.22**	**0.00**	**965.22**	**0.00**	**5,034.78**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**6,000.00**	**965.22**	**0.00**	**965.22**	**0.00**	**5,034.78**	**0.00**
****Total Direct Cost Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDECL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	13,754.37	0.00	13,754.37	0.00	(13,754.37)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	382.95	0.00	382.95	0.00	(382.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,137.32**	**0.00**	**14,137.32**	**0.00**	**(14,137.32)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**14,137.32**	**0.00**	**14,137.32**	**0.00**	**5,862.68**	**0.00**
*****Total Expenditures**		**20,000.00**	**14,137.32**	**0.00**	**14,137.32**	**0.00**	**5,862.68**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,137.32**	**0.00**	**(14,137.32)**	**(14,137.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,137.32**	**0.00**	**(14,137.32)**	**(14,137.32)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	4,125.79	0.00	4,125.79	0.00	(4,125.79)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,125.79**	**0.00**	**4,125.79**	**0.00**	**(4,125.79)**	**0.00**
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**4,125.79**	**0.00**	**4,125.79**	**0.00**	**1,874.21**	**0.00**
*****Total Expenditures**		**6,000.00**	**4,125.79**	**0.00**	**4,125.79**	**0.00**	**1,874.21**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,125.79**	**0.00**	**(4,125.79)**	**(4,125.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,125.79**	**0.00**	**(4,125.79)**	**(4,125.79)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDERV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	8,715.80	0.00	8,715.80	0.00	(8,715.80)	0.00
61CPHX	Part Time Hourly	0.00	6,464.00	0.00	6,464.00	0.00	(6,464.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,179.80**	**0.00**	**15,179.80**	**0.00**	**(15,179.80)**	**0.00**
711200	Research Supplies	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
Subtotal: Non-Travel Support		**20,000.00**	**436.75**	**0.00**	**436.75**	**0.00**	**19,563.25**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**436.75**	**0.00**	**436.75**	**0.00**	**19,563.25**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**15,616.55**	**0.00**	**15,616.55**	**0.00**	**4,383.45**	**0.00**
*****Total Expenditures**		**20,000.00**	**15,616.55**	**0.00**	**15,616.55**	**0.00**	**4,383.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,616.55**	**0.00**	**(15,616.55)**	**(15,616.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,616.55**	**0.00**	**(15,616.55)**	**(15,616.55)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	13,801.08	0.00	13,801.08	0.00	(13,801.08)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**13,801.08**	**0.00**	**13,801.08**	**0.00**	**(13,801.08)**	**0.00**
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
****Total Direct Cost Expenditures**	**20,000.00**	**13,801.08**	**0.00**	**13,801.08**	**0.00**	**6,198.92**	**0.00**
*****Total Expenditures**	**20,000.00**	**13,801.08**	**0.00**	**13,801.08**	**0.00**	**6,198.92**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,801.08**	**0.00**	**(13,801.08)**	**(13,801.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,801.08**	**0.00**	**(13,801.08)**	**(13,801.08)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	32,241.44	43,620.76	0.00	43,620.76	0.00	(11,379.32)	0.00
615F10	PAT	0.00	16,288.00	0.00	16,288.00	0.00	(16,288.00)	0.00
61CPHX	Part Time Hourly	0.00	3,712.00	0.00	3,712.00	0.00	(3,712.00)	0.00
***Total: 61 - Salaries and Wages**		**32,241.44**	**63,620.76**	**0.00**	**63,620.76**	**0.00**	**(31,379.32)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
****Total Direct Cost Expenditures**		**52,241.44**	**63,620.76**	**0.00**	**63,620.76**	**0.00**	**(11,379.32)**	**0.00**
*****Total Expenditures**		**52,241.44**	**63,620.76**	**0.00**	**63,620.76**	**0.00**	**(11,379.32)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**63,620.76**	**0.00**	**(63,620.76)**	**(63,620.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,620.76**	**0.00**	**(63,620.76)**	**(63,620.76)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
*****Total Expenditures**		**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**972.30**	**0.00**	**(972.30)**	**(972.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**972.30**	**0.00**	**(972.30)**	**(972.30)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	102,177.24	0.00	102,177.24	0.00	(102,177.24)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**102,677.24**	**0.00**	**102,677.24**	**0.00**	**(102,677.24)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**102,677.24**	**0.00**	**102,677.24**	**0.00**	**(102,677.24)**	**0.00**
*****Total Expenditures**		**0.00**	**102,677.24**	**0.00**	**102,677.24**	**0.00**	**(102,677.24)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**102,677.24**	**0.00**	**(102,677.24)**	**(102,677.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**102,677.24**	**0.00**	**(102,677.24)**	**(102,677.24)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDECL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	13,759.02	0.00	13,759.02	0.00	(13,759.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,759.02**	**0.00**	**13,759.02**	**0.00**	**(13,759.02)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**13,759.02**	**0.00**	**13,759.02**	**0.00**	**6,240.98**	**0.00**
*****Total Expenditures**		**20,000.00**	**13,759.02**	**0.00**	**13,759.02**	**0.00**	**6,240.98**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,759.02**	**0.00**	**(13,759.02)**	**(13,759.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,759.02**	**0.00**	**(13,759.02)**	**(13,759.02)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	4,188.67	0.00	4,188.67	0.00	(4,188.67)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,188.67**	**0.00**	**4,188.67**	**0.00**	**(4,188.67)**	**0.00**
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**4,188.67**	**0.00**	**4,188.67**	**0.00**	**1,811.33**	**0.00**
*****Total Expenditures**		**6,000.00**	**4,188.67**	**0.00**	**4,188.67**	**0.00**	**1,811.33**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,188.67**	**0.00**	**(4,188.67)**	**(4,188.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,188.67**	**0.00**	**(4,188.67)**	**(4,188.67)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDERV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	9,022.44	0.00	9,022.44	0.00	(9,022.44)	0.00
61SNSH	Student Labor	0.00	1,848.00	0.00	1,848.00	0.00	(1,848.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,870.44**	**0.00**	**10,870.44**	**0.00**	**(10,870.44)**	**0.00**
711200	Research Supplies	20,000.00	4,525.32	0.00	4,525.32	0.00	15,474.68	0.00
717200	Other Professional Services-General	0.00	136.80	0.00	136.80	0.00	(136.80)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**4,662.12**	**0.00**	**4,662.12**	**0.00**	**15,337.88**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**4,662.12**	**0.00**	**4,662.12**	**0.00**	**15,337.88**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**15,532.56**	**0.00**	**15,532.56**	**0.00**	**4,467.44**	**0.00**
*****Total Expenditures**		**20,000.00**	**15,532.56**	**0.00**	**15,532.56**	**0.00**	**4,467.44**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,532.56**	**0.00**	**(15,532.56)**	**(15,532.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,532.56**	**0.00**	**(15,532.56)**	**(15,532.56)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	11,821.05	0.00	11,821.05	0.00	(11,821.05)	0.00
61SNSH	Student Labor	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,921.05**	**0.00**	**13,921.05**	**0.00**	**(13,921.05)**	**0.00**
710300	Conference Registration Fees	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
710400	Student or Non-Emp Travel	0.00	439.00	0.00	439.00	0.00	(439.00)	0.00
Subtotal: Travel		**0.00**	**759.00**	**0.00**	**759.00**	**0.00**	**(759.00)**	**0.00**
711200	Research Supplies	20,000.00	138.09	0.00	138.09	0.00	19,861.91	0.00
Subtotal: Non-Travel Support		**20,000.00**	**138.09**	**0.00**	**138.09**	**0.00**	**19,861.91**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**897.09**	**0.00**	**897.09**	**0.00**	**19,102.91**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**14,818.14**	**0.00**	**14,818.14**	**0.00**	**5,181.86**	**0.00**
*****Total Expenditures**		**20,000.00**	**14,818.14**	**0.00**	**14,818.14**	**0.00**	**5,181.86**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,818.14**	**0.00**	**(14,818.14)**	**(14,818.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,818.14**	**0.00**	**(14,818.14)**	**(14,818.14)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	10,865.66	0.00	10,865.66	0.00	(10,865.66)	0.00
61CPHX	Part Time Hourly	0.00	2,718.00	0.00	2,718.00	0.00	(2,718.00)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	1,330.91	0.00	1,330.91	0.00	(1,330.91)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,414.57**	**0.00**	**15,414.57**	**0.00**	**(15,414.57)**	**0.00**
710100	Out-of-State Travel	0.00	679.63	0.00	679.63	0.00	(679.63)	0.00
710400	Student or Non-Emp Travel	0.00	953.54	0.00	953.54	0.00	(953.54)	0.00
Subtotal: Travel		**0.00**	**1,633.17**	**0.00**	**1,633.17**	**0.00**	**(1,633.17)**	**0.00**
711200	Research Supplies	20,000.00	2,431.64	0.00	2,431.64	0.00	17,568.36	0.00
714030	Postage-Express Mail	0.00	15.77	0.00	15.77	0.00	(15.77)	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716100	Rentals & Leases-General	0.00	127.30	0.00	127.30	0.00	(127.30)	0.00
717200	Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**2,713.71**	**0.00**	**2,713.71**	**0.00**	**17,286.29**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**4,346.88**	**0.00**	**4,346.88**	**0.00**	**15,653.12**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**19,761.45**	**0.00**	**19,761.45**	**0.00**	**238.55**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,761.45**	**0.00**	**19,761.45**	**0.00**	**238.55**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,761.45**	**0.00**	**(19,761.45)**	**(19,761.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,761.45**	**0.00**	**(19,761.45)**	**(19,761.45)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**112,363.88**	**0.00**	**112,363.88**	**0.00**	**(112,363.88)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**112,363.88**	**0.00**	**112,363.88**	**0.00**	**(112,363.88)**	**0.00**
*****Total Expenditures**	**0.00**	**112,363.88**	**0.00**	**112,363.88**	**0.00**	**(112,363.88)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	112,363.88	0.00	(112,363.88)	(112,363.88)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**112,363.88**	**0.00**	**(112,363.88)**	**(112,363.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112,363.88**	**0.00**	**(112,363.88)**	**(112,363.88)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDECL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,243.22	0.00	5,243.22	0.00	(5,243.22)	0.00
611F60	Faculty NTT Research	0.00	6,360.04	0.00	6,360.04	0.00	(6,360.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,603.26**	**0.00**	**11,603.26**	**0.00**	**(11,603.26)**	**0.00**
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**11,603.26**	**0.00**	**11,603.26**	**0.00**	**3,396.74**	**0.00**
*****Total Expenditures**		**15,000.00**	**11,603.26**	**0.00**	**11,603.26**	**0.00**	**3,396.74**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,603.26	0.00	(11,603.26)	(11,603.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,603.26**	**0.00**	**(11,603.26)**	**(11,603.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,603.26**	**0.00**	**(11,603.26)**	**(11,603.26)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	3,587.16	0.00	3,587.16	0.00	(3,587.16)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,587.16**	**0.00**	**3,587.16**	**0.00**	**(3,587.16)**	**0.00**
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**3,587.16**	**0.00**	**3,587.16**	**0.00**	**2,412.84**	**0.00**
*****Total Expenditures**		**6,000.00**	**3,587.16**	**0.00**	**3,587.16**	**0.00**	**2,412.84**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,587.16**	**0.00**	**(3,587.16)**	**(3,587.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,587.16**	**0.00**	**(3,587.16)**	**(3,587.16)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDERV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,446.33	0.00	3,446.33	0.00	(3,446.33)	0.00
61CPHX	Part Time Hourly	0.00	4,940.00	0.00	4,940.00	0.00	(4,940.00)	0.00
61SNSH	Student Labor	0.00	3,332.50	0.00	3,332.50	0.00	(3,332.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,718.83**	**0.00**	**11,718.83**	**0.00**	**(11,718.83)**	**0.00**
711200	Research Supplies	15,000.00	2,261.51	0.00	2,261.51	0.00	12,738.49	0.00
714030	Postage-Express Mail	0.00	20.42	0.00	20.42	0.00	(20.42)	0.00
717200	Other Professional Services-General	0.00	148.20	0.00	148.20	0.00	(148.20)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	31.06	0.00	31.06	0.00	(31.06)	0.00
718008	Telecom-Internet Services	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**2,538.84**	**0.00**	**2,538.84**	**0.00**	**12,461.16**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**2,538.84**	**0.00**	**2,538.84**	**0.00**	**12,461.16**	**0.00**
780110	Electricity-PSNH	0.00	168.14	0.00	168.14	0.00	(168.14)	0.00
***Total: 78 - Utilities**		**0.00**	**168.14**	**0.00**	**168.14**	**0.00**	**(168.14)**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,425.81**	**0.00**	**14,425.81**	**0.00**	**574.19**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,425.81**	**0.00**	**14,425.81**	**0.00**	**574.19**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,425.81	0.00	(14,425.81)	(14,425.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,425.81**	**0.00**	**(14,425.81)**	**(14,425.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,425.81**	**0.00**	**(14,425.81)**	**(14,425.81)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,339.73	0.00	6,339.73	0.00	(6,339.73)	0.00
61SNHO	Student Labor - Overtime	0.00	4.25	0.00	4.25	0.00	(4.25)	0.00
61SNSH	Student Labor	0.00	5,821.00	0.00	5,821.00	0.00	(5,821.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,164.98**	**0.00**	**12,164.98**	**0.00**	**(12,164.98)**	**0.00**
711200	Research Supplies	15,000.00	31.97	0.00	31.97	0.00	14,968.03	0.00
Subtotal: Non-Travel Support		**15,000.00**	**31.97**	**0.00**	**31.97**	**0.00**	**14,968.03**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**31.97**	**0.00**	**31.97**	**0.00**	**14,968.03**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**12,196.95**	**0.00**	**12,196.95**	**0.00**	**2,803.05**	**0.00**
*****Total Expenditures**		**15,000.00**	**12,196.95**	**0.00**	**12,196.95**	**0.00**	**2,803.05**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,196.95	0.00	(12,196.95)	(12,196.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,196.95**	**0.00**	**(12,196.95)**	**(12,196.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,196.95**	**0.00**	**(12,196.95)**	**(12,196.95)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	7,369.68	0.00	7,369.68	0.00	(7,369.68)	0.00
616F10	Extension Educator	0.00	635.85	0.00	635.85	0.00	(635.85)	0.00
61CPHX	Part Time Hourly	0.00	1,728.00	0.00	1,728.00	0.00	(1,728.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,733.53**	**0.00**	**9,733.53**	**0.00**	**(9,733.53)**	**0.00**
710300	Conference Registration Fees	0.00	215.00	0.00	215.00	0.00	(215.00)	0.00
710400	Student or Non-Emp Travel	0.00	94.36	0.00	94.36	0.00	(94.36)	0.00
Subtotal: Travel		**0.00**	**309.36**	**0.00**	**309.36**	**0.00**	**(309.36)**	**0.00**
711190	Publications cost	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200	Other Professional Services-General	0.00	505.20	0.00	505.20	0.00	(505.20)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**1,755.20**	**0.00**	**1,755.20**	**0.00**	**13,244.80**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**2,064.56**	**0.00**	**2,064.56**	**0.00**	**12,935.44**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**11,798.09**	**0.00**	**11,798.09**	**0.00**	**3,201.91**	**0.00**
*****Total Expenditures**		**15,000.00**	**11,798.09**	**0.00**	**11,798.09**	**0.00**	**3,201.91**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,798.09	0.00	(11,798.09)	(11,798.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,798.09**	**0.00**	**(11,798.09)**	**(11,798.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,798.09**	**0.00**	**(11,798.09)**	**(11,798.09)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	5,732.52	0.00	(5,732.52)	(5,732.52)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**5,732.52**	**0.00**	**(5,732.52)**	**(5,732.52)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,732.52**	**0.00**	**(5,732.52)**	**(5,732.52)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,732.52**	**0.00**	**(5,732.52)**	**(5,732.52)**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,732.52	0.00	(5,732.52)	(5,732.52)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,732.52**	**0.00**	**(5,732.52)**	**(5,732.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,732.52**	**0.00**	**(5,732.52)**	**(5,732.52)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDECL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	853.40	2,798.71	1,137.21	(3,935.92)	(3,935.92)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**853.40**	**2,798.71**	**1,137.21**	**(3,935.92)**	**(3,935.92)**
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**853.40**	**2,798.71**	**1,137.21**	**11,064.08**	**11,064.08**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**853.40**	**2,798.71**	**1,137.21**	**11,064.08**	**11,064.08**
Revenue								
520000	Federal Appropriations	0.00	0.00	853.40	2,798.71	0.00	(2,798.71)	(2,798.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**853.40**	**2,798.71**	**0.00**	**(2,798.71)**	**(2,798.71)**
*****Total Revenue**		**0.00**	**0.00**	**853.40**	**2,798.71**	**0.00**	**(2,798.71)**	**(2,798.71)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	434.96	3,144.32	1,000.46	(4,144.78)	(4,144.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**434.96**	**3,144.32**	**1,000.46**	**(4,144.78)**	**(4,144.78)**
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**434.96**	**3,144.32**	**1,000.46**	**10,855.22**	**10,855.22**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**434.96**	**3,144.32**	**1,000.46**	**10,855.22**	**10,855.22**
Revenue								
520000	Federal Appropriations	0.00	0.00	434.96	3,144.32	0.00	(3,144.32)	(3,144.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**434.96**	**3,144.32**	**0.00**	**(3,144.32)**	**(3,144.32)**
*****Total Revenue**		**0.00**	**0.00**	**434.96**	**3,144.32**	**0.00**	**(3,144.32)**	**(3,144.32)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDERV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	683.76	5,153.67	1,572.65	(6,726.32)	(6,726.32)
61SNSH	Student Labor	0.00	0.00	226.00	3,834.50	0.00	(3,834.50)	(3,834.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**909.76**	**8,988.17**	**1,572.65**	**(10,560.82)**	**(10,560.82)**
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	39.34	0.00	(39.34)	(39.34)
718008	Telecom-Internet Services	0.00	0.00	10.40	31.20	0.00	(31.20)	(31.20)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**10.40**	**70.54**	**0.00**	**14,929.46**	**14,929.46**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**10.40**	**70.54**	**0.00**	**14,929.46**	**14,929.46**
780110	Electricity-PSNH	0.00	0.00	0.00	75.30	0.00	(75.30)	(75.30)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**75.30**	**0.00**	**(75.30)**	**(75.30)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**920.16**	**9,134.01**	**1,572.65**	**4,293.34**	**4,293.34**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**920.16**	**9,134.01**	**1,572.65**	**4,293.34**	**4,293.34**
Revenue								
520000	Federal Appropriations	0.00	0.00	920.16	9,134.01	0.00	(9,134.01)	(9,134.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**920.16**	**9,134.01**	**0.00**	**(9,134.01)**	**(9,134.01)**
*****Total Revenue**		**0.00**	**0.00**	**920.16**	**9,134.01**	**0.00**	**(9,134.01)**	**(9,134.01)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	684.20	5,155.43	1,573.67	(6,729.10)	(6,729.10)
61CBHO	Part Time - Overtime	0.00	0.00	4.50	20.25	0.00	(20.25)	(20.25)
61CPHX	Part Time Hourly	0.00	0.00	220.50	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNSH	Student Labor	0.00	0.00	56.50	1,575.50	0.00	(1,575.50)	(1,575.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**965.70**	**7,876.18**	**1,573.67**	**(9,449.85)**	**(9,449.85)**
711200	Research Supplies	15,000.00	15,000.00	0.00	24.01	0.00	14,975.99	14,975.99
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**24.01**	**0.00**	**14,975.99**	**14,975.99**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**24.01**	**0.00**	**14,975.99**	**14,975.99**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**965.70**	**7,900.19**	**1,573.67**	**5,526.14**	**5,526.14**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**965.70**	**7,900.19**	**1,573.67**	**5,526.14**	**5,526.14**
Revenue								
520000	Federal Appropriations	0.00	0.00	965.70	7,900.19	0.00	(7,900.19)	(7,900.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**965.70**	**7,900.19**	**0.00**	**(7,900.19)**	**(7,900.19)**
*****Total Revenue**		**0.00**	**0.00**	**965.70**	**7,900.19**	**0.00**	**(7,900.19)**	**(7,900.19)**

Grant: 11H550 - Interactions Between Climate Change Status: Active Type: Appropriations
Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,702.42	6,121.04	0.00	(6,121.04)	(6,121.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,702.42**	**6,121.04**	**0.00**	**(6,121.04)**	**(6,121.04)**
711200	Research Supplies	15,000.00	15,000.00	0.00	879.46	0.00	14,120.54	14,120.54
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,167.85	261.95	(2,429.80)	(2,429.80)
718008	Telecom-Internet Services	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**3,078.51**	**261.95**	**11,659.54**	**11,659.54**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**3,078.51**	**261.95**	**11,659.54**	**11,659.54**
780110	Electricity-PSNH	0.00	0.00	0.00	44.49	0.00	(44.49)	(44.49)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**44.49**	**0.00**	**(44.49)**	**(44.49)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**3,702.42**	**9,244.04**	**261.95**	**5,494.01**	**5,494.01**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**3,702.42**	**9,244.04**	**261.95**	**5,494.01**	**5,494.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,702.42	9,244.04	0.00	(9,244.04)	(9,244.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,702.42**	**9,244.04**	**0.00**	**(9,244.04)**	**(9,244.04)**
*****Total Revenue**		**0.00**	**0.00**	**3,702.42**	**9,244.04**	**0.00**	**(9,244.04)**	**(9,244.04)**

Grant: 11H551 - A Comparative genomics approach to Status: Active Type: Appropriations
Fund: 11H129 - Genomics Appr. Plant Parasitism2011 FMGR: Kelly, Thomas H

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,222.33	0.00	1,222.33	0.00	(1,222.33)	0.00
710300	Conference Registration Fees	0.00	1,430.00	0.00	1,430.00	0.00	(1,430.00)	0.00
Subtotal: Travel		**0.00**	**2,652.33**	**0.00**	**2,652.33**	**0.00**	**(2,652.33)**	**0.00**
711200	Research Supplies	12,000.00	1,229.82	0.00	1,229.82	0.00	10,770.18	0.00
714030	Postage-Express Mail	0.00	71.33	0.00	71.33	0.00	(71.33)	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	5,331.50	0.00	5,331.50	0.00	(5,331.50)	0.00
719005	Business Meals-Group or Class Meals	0.00	45.02	0.00	45.02	0.00	(45.02)	0.00
719125	Licenses/Professional Fees	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**6,747.67**	**0.00**	**6,747.67**	**0.00**	**5,252.33**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**9,400.00**	**0.00**	**9,400.00**	**0.00**	**2,600.00**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**9,400.00**	**0.00**	**9,400.00**	**0.00**	**2,600.00**	**0.00**
760000	Internal Allocations	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**(2,600.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**(2,600.00)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11H551 - A Comparative genomics approach to Status: Active Type: Appropriations
Fund: 11HA08 - Genomics Appr. Plant Parasitism2012 FMGR: Kelley, Thomas W

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	153.89	0.00	153.89	0.00	11,846.11	0.00
713010	Printing & Copying-Publications	0.00	790.00	0.00	790.00	0.00	(790.00)	0.00
714030	Postage-Express Mail	0.00	45.30	0.00	45.30	0.00	(45.30)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**989.19**	**0.00**	**989.19**	**0.00**	**11,010.81**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**989.19**	**0.00**	**989.19**	**0.00**	**11,010.81**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**989.19**	**0.00**	**989.19**	**0.00**	**11,010.81**	**0.00**
*****Total Expenditures**		**12,000.00**	**989.19**	**0.00**	**989.19**	**0.00**	**11,010.81**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**989.19**	**0.00**	**(989.19)**	**(989.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**989.19**	**0.00**	**(989.19)**	**(989.19)**

Grant: 11H551 - A Comparative genomics approach to Status: Active Type: Appropriations
Fund: 11HA08 - Genomics Appr. Plant Parasitism2012 FMGR: Kelley, Thomas W

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	10,327.69	0.00	10,327.69	0.00	(10,327.69)	0.00
714030	Postage-Express Mail	0.00	42.70	0.00	42.70	0.00	(42.70)	0.00
717200	Other Professional Services-General	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**10,566.39**	**0.00**	**10,566.39**	**0.00**	**(10,566.39)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,566.39**	**0.00**	**10,566.39**	**0.00**	**(10,566.39)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,566.39**	**0.00**	**10,566.39**	**0.00**	**(10,566.39)**	**0.00**
*****Total Expenditures**		**0.00**	**10,566.39**	**0.00**	**10,566.39**	**0.00**	**(10,566.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,566.39**	**0.00**	**(10,566.39)**	**(10,566.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,566.39**	**0.00**	**(10,566.39)**	**(10,566.39)**

Grant: 11H551 - A Comparative genomics approach to Status: Active Type: Appropriations
Fund: 11HB08 - Genomics Appr. Plant Parasitism2013 FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H551 - A Comparative genomics approach to Status: Active Type: Appropriations
Fund: 11HB08 - Genomics Appr. Plant Parasitism2013 FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/13		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	4,000.00	0.00	4,000.00	0.00	8,000.00	0.00
717200	Other Professional Services-General	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11H130 - Exploratory Research 2011 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11H130 - Exploratory Research 2011 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**47,703.85**	**0.00**	**47,703.85**	**0.00**	**(47,703.85)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**47,703.85**	**0.00**	**47,703.85**	**0.00**	**(47,703.85)**	**0.00**
*****Total Expenditures**		**0.00**	**47,703.85**	**0.00**	**47,703.85**	**0.00**	**(47,703.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**47,703.85**	**0.00**	**(47,703.85)**	**(47,703.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,703.85**	**0.00**	**(47,703.85)**	**(47,703.85)**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11H130 - Exploratory Research 2011 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBDEJW - PI Jon Wraith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	3,204.10	0.00	3,204.10	0.00	(3,204.10)	0.00
710300	Conference Registration Fees	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
710310	Workshop Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel		**0.00**	**4,309.10**	**0.00**	**4,309.10**	**0.00**	**(4,309.10)**	**0.00**
711200	Research Supplies	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
Subtotal: Non-Travel Support		**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**4,309.10**	**0.00**	**4,309.10**	**0.00**	**25,690.90**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**4,309.10**	**0.00**	**4,309.10**	**0.00**	**25,690.90**	**0.00**
*****Total Expenditures**		**30,000.00**	**4,309.10**	**0.00**	**4,309.10**	**0.00**	**25,690.90**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,309.10**	**0.00**	**(4,309.10)**	**(4,309.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,309.10**	**0.00**	**(4,309.10)**	**(4,309.10)**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HA09 - Exploratory Research 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**22,890.00**	**0.00**	**22,890.00**	**0.00**	**(22,890.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**22,890.00**	**0.00**	**22,890.00**	**0.00**	**(22,890.00)**	**0.00**
*****Total Expenditures**	**0.00**	**22,890.00**	**0.00**	**22,890.00**	**0.00**	**(22,890.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**22,890.00**	**0.00**	**(22,890.00)**	**(22,890.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**22,890.00**	**0.00**	**(22,890.00)**	**(22,890.00)**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HA09 - Exploratory Research 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	3,743.31	0.00	3,743.31	0.00	(3,743.31)	0.00
717200	Other Professional Services-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,812.31**	**0.00**	**3,812.31**	**0.00**	**(3,812.31)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,812.31**	**0.00**	**3,812.31**	**0.00**	**(3,812.31)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,812.31**	**0.00**	**3,812.31**	**0.00**	**(3,812.31)**	**0.00**
*****Total Expenditures**		**0.00**	**3,812.31**	**0.00**	**3,812.31**	**0.00**	**(3,812.31)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,812.31**	**0.00**	**(3,812.31)**	**(3,812.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,812.31**	**0.00**	**(3,812.31)**	**(3,812.31)**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HA09 - Exploratory Research 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
*****Total Expenditures**	**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**972.30**	**0.00**	**(972.30)**	**(972.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**972.30**	**0.00**	**(972.30)**	**(972.30)**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HA09 - Exploratory Research 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
****Total Direct Cost Expenditures**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
*****Total Expenditures**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HB09 - Exploratory Research 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	7,756.07	0.00	7,756.07	0.00	2,243.93	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
714030	Postage-Express Mail	0.00	33.38	0.00	33.38	0.00	(33.38)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	40.02	0.00	40.02	0.00	(40.02)	0.00
717200	Other Professional Services-General	0.00	2,126.00	0.00	2,126.00	0.00	(2,126.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,981.02**	**0.00**	**9,981.02**	**0.00**	**18.98**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,981.02**	**0.00**	**9,981.02**	**0.00**	**18.98**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,981.02**	**0.00**	**9,981.02**	**0.00**	**18.98**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,981.02**	**0.00**	**9,981.02**	**0.00**	**18.98**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,981.02	0.00	(9,981.02)	(9,981.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,981.02**	**0.00**	**(9,981.02)**	**(9,981.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,981.02**	**0.00**	**(9,981.02)**	**(9,981.02)**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HB09 - Exploratory Research 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,926.43	0.00	1,926.43	0.00	(1,926.43)	0.00
615F10	PAT	0.00	999.95	0.00	999.95	0.00	(999.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,926.38**	**0.00**	**2,926.38**	**0.00**	**(2,926.38)**	**0.00**
711200	Research Supplies	0.00	288.18	0.00	288.18	0.00	(288.18)	0.00
717200	Other Professional Services-General	0.00	255.80	0.00	255.80	0.00	(255.80)	0.00
Subtotal: Non-Travel Support		**0.00**	**543.98**	**0.00**	**543.98**	**0.00**	**(543.98)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**543.98**	**0.00**	**543.98**	**0.00**	**(543.98)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,470.36**	**0.00**	**3,470.36**	**0.00**	**(3,470.36)**	**0.00**
*****Total Expenditures**		**0.00**	**3,470.36**	**0.00**	**3,470.36**	**0.00**	**(3,470.36)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,470.36	0.00	(3,470.36)	(3,470.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,470.36**	**0.00**	**(3,470.36)**	**(3,470.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,470.36**	**0.00**	**(3,470.36)**	**(3,470.36)**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HB09 - Exploratory Research 2013 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
*****Total Expenditures**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HC09 - Exploratory Research 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	711.34	2,916.50	533.51	(3,450.01)	(3,450.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**711.34**	**2,916.50**	**533.51**	**(3,450.01)**	**(3,450.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**711.34**	**2,916.50**	**533.51**	**(3,450.01)**	**(3,450.01)**
*****Total Expenditures**	**0.00**	**0.00**	**711.34**	**2,916.50**	**533.51**	**(3,450.01)**	**(3,450.01)**
Revenue							
520000 Federal Appropriations	0.00	0.00	711.34	2,916.50	0.00	(2,916.50)	(2,916.50)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**711.34**	**2,916.50**	**0.00**	**(2,916.50)**	**(2,916.50)**
*****Total Revenue**	**0.00**	**0.00**	**711.34**	**2,916.50**	**0.00**	**(2,916.50)**	**(2,916.50)**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HC09 - Exploratory Research 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
*****Total Expenditures**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HC09 - Exploratory Research 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**
711200	Research Supplies	0.00	0.00	0.00	338.27	0.00	(338.27)	(338.27)
717200	Other Professional Services-General	0.00	0.00	0.00	344.15	0.00	(344.15)	(344.15)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**682.42**	**0.00**	**(682.42)**	**(682.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**952.42**	**0.00**	**(952.42)**	**(952.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**952.42**	**0.00**	**(952.42)**	**(952.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**952.42**	**0.00**	**(952.42)**	**(952.42)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	952.42	0.00	(952.42)	(952.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**952.42**	**0.00**	**(952.42)**	**(952.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**952.42**	**0.00**	**(952.42)**	**(952.42)**

Grant: 11H564 - Exploratory Research in Agroecosyst Status: Active Type: Appropriations
Fund: 11HC09 - Exploratory Research 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 11H565 - Improving fertility of cattle Status: Active Type: Appropriations
Fund: 11HA28 - Improving Fertility of Cattle 2012 FMGR: Berndtson, William E

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
*****Total Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**

Grant: 11H565 - Improving fertility of cattle Status: Active Type: Appropriations
Fund: 11HA28 - Improving Fertility of Cattle 2012 FMGR: Berndtson, William E

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,413.39	0.00	2,413.39	0.00	(2,413.39)	0.00
710300	Conference Registration Fees	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
710400	Student or Non-Emp Travel	0.00	369.20	0.00	369.20	0.00	(369.20)	0.00
Subtotal: Travel		**0.00**	**3,462.59**	**0.00**	**3,462.59**	**0.00**	**(3,462.59)**	**0.00**
711123	Breeding Supplies	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200	Research Supplies	10,000.00	1,210.00	0.00	1,210.00	0.00	8,790.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**1,610.00**	**0.00**	**1,610.00**	**0.00**	**8,390.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,072.59**	**0.00**	**5,072.59**	**0.00**	**4,927.41**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**5,072.59**	**0.00**	**5,072.59**	**0.00**	**4,927.41**	**0.00**
*****Total Expenditures**		**10,000.00**	**5,072.59**	**0.00**	**5,072.59**	**0.00**	**4,927.41**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,072.59**	**0.00**	**(5,072.59)**	**(5,072.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,072.59**	**0.00**	**(5,072.59)**	**(5,072.59)**

Grant: 11H565 - Improving fertility of cattle Status: Active Type: Appropriations
Fund: 11HB28 - Improving Fertility of Cattle 2013 FMGR: Berndtson, William E

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
*****Total Expenditures**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**(2,013.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**(2,013.44)**

Grant: 11H565 - Improving fertility of cattle Status: Active Type: Appropriations
Fund: 11HB28 - Improving Fertility of Cattle 2013 FMGR: Berndtson, William E

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,415.24	0.00	1,415.24	0.00	(1,415.24)	0.00
710300	Conference Registration Fees	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	562.11	0.00	562.11	0.00	(562.11)	0.00
Subtotal: Travel		**0.00**	**2,492.35**	**0.00**	**2,492.35**	**0.00**	**(2,492.35)**	**0.00**
711200	Research Supplies	10,000.00	4,611.39	0.00	4,611.39	0.00	5,388.61	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	87.64	0.00	87.64	0.00	(87.64)	0.00
716125	Rentals-Vehicles incl Marine	0.00	120.97	0.00	120.97	0.00	(120.97)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**4,820.00**	**0.00**	**4,820.00**	**0.00**	**5,180.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**7,312.35**	**0.00**	**7,312.35**	**0.00**	**2,687.65**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**7,312.35**	**0.00**	**7,312.35**	**0.00**	**2,687.65**	**0.00**
*****Total Expenditures**		**10,000.00**	**7,312.35**	**0.00**	**7,312.35**	**0.00**	**2,687.65**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,312.35	0.00	(7,312.35)	(7,312.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,312.35**	**0.00**	**(7,312.35)**	**(7,312.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,312.35**	**0.00**	**(7,312.35)**	**(7,312.35)**

Grant: 11H565 - Improving fertility of cattle Status: Active Type: Appropriations
Fund: 11HC28 - Improving Fertility of Cattle 2014 FMGR: Berndtson, William E

PI Name:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711123	Breeding Supplies	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
711200	Research Supplies	10,000.00	10,000.00	0.00	2,053.49	0.00	7,946.51	7,946.51
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**2,393.49**	**0.00**	**7,606.51**	**7,606.51**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**2,393.49**	**0.00**	**7,606.51**	**7,606.51**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**2,393.49**	**0.00**	**7,606.51**	**7,606.51**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**2,393.49**	**0.00**	**7,606.51**	**7,606.51**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,393.49	0.00	(2,393.49)	(2,393.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,393.49**	**0.00**	**(2,393.49)**	**(2,393.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,393.49**	**0.00**	**(2,393.49)**	**(2,393.49)**

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HA23 - Finfish Prod Recirculating Sys 2012 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,883.10	0.00	1,883.10	0.00	(1,883.10)	0.00
613N30	Graduate Research Assistant	0.00	1,518.00	0.00	1,518.00	0.00	(1,518.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,401.10**	**0.00**	**3,401.10**	**0.00**	**(3,401.10)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,401.10**	**0.00**	**3,401.10**	**0.00**	**(3,401.10)**	**0.00**
*****Total Expenditures**		**0.00**	**3,401.10**	**0.00**	**3,401.10**	**0.00**	**(3,401.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,401.10**	**0.00**	**(3,401.10)**	**(3,401.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,401.10**	**0.00**	**(3,401.10)**	**(3,401.10)**

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HA23 - Finfish Prod Recirculating Sys 2012 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,212.09**	**0.00**	**1,212.09**	**0.00**	**(1,212.09)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,212.09**	**0.00**	**1,212.09**	**0.00**	**(1,212.09)**	**0.00**
*****Total Expenditures**		**0.00**	**1,212.09**	**0.00**	**1,212.09**	**0.00**	**(1,212.09)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,212.09**	**0.00**	**(1,212.09)**	**(1,212.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,212.09**	**0.00**	**(1,212.09)**	**(1,212.09)**

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HA23 - Finfish Prod Recirculating Sys 2012 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	7,816.00	0.00	7,816.00	0.00	(7,816.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,816.00**	**0.00**	**7,816.00**	**0.00**	**(7,816.00)**	**0.00**
710400	Student or Non-Emp Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
Subtotal: Travel		**0.00**	**165.39**	**0.00**	**165.39**	**0.00**	**(165.39)**	**0.00**
711200	Research Supplies	10,000.00	1,359.67	0.00	1,359.67	0.00	8,640.33	0.00
716000	Maintenance & Repairs-General	0.00	703.00	0.00	703.00	0.00	(703.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	40.04	0.00	40.04	0.00	(40.04)	0.00
716100	Rentals & Leases-General	0.00	314.90	0.00	314.90	0.00	(314.90)	0.00
716125	Rentals-Vehicles incl Marine	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
717200	Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**2,582.61**	**0.00**	**2,582.61**	**0.00**	**7,417.39**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**2,748.00**	**0.00**	**2,748.00**	**0.00**	**7,252.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,564.00**	**0.00**	**10,564.00**	**0.00**	**(564.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,564.00**	**0.00**	**10,564.00**	**0.00**	**(564.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,564.00**	**0.00**	**(10,564.00)**	**(10,564.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,564.00**	**0.00**	**(10,564.00)**	**(10,564.00)**

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HB23 - Finfish Prod Recirculating Sys 2013 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N10	Graduate Assistant	0.00	2,960.05	0.00	2,960.05	0.00	(2,960.05)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,973.49**	**0.00**	**4,973.49**	**0.00**	**(4,973.49)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,973.49**	**0.00**	**4,973.49**	**0.00**	**(4,973.49)**	**0.00**
*****Total Expenditures**		**0.00**	**4,973.49**	**0.00**	**4,973.49**	**0.00**	**(4,973.49)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,973.49	0.00	(4,973.49)	(4,973.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,973.49**	**0.00**	**(4,973.49)**	**(4,973.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,973.49**	**0.00**	**(4,973.49)**	**(4,973.49)**

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HB23 - Finfish Prod Recirculating Sys 2013 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**9,025.81**	**0.00**	**9,025.81**	**0.00**	**(9,025.81)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**9,025.81**	**0.00**	**9,025.81**	**0.00**	**(9,025.81)**	**0.00**
*****Total Expenditures**	**0.00**	**9,025.81**	**0.00**	**9,025.81**	**0.00**	**(9,025.81)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,025.81	0.00	(9,025.81)	(9,025.81)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**9,025.81**	**0.00**	**(9,025.81)**	**(9,025.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,025.81**	**0.00**	**(9,025.81)**	**(9,025.81)**

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HB23 - Finfish Prod Recirculating Sys 2013 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	761.00	0.00	761.00	0.00	(761.00)	0.00
61SNWS	College Work Study	0.00	1,086.21	0.00	1,086.21	0.00	(1,086.21)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,847.21**	**0.00**	**1,847.21**	**0.00**	**(1,847.21)**	**0.00**
711100	Supplies-General	0.00	79.09	0.00	79.09	0.00	(79.09)	0.00
711200	Research Supplies	10,000.00	7,909.83	0.00	7,909.83	0.00	2,090.17	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	78.43	0.00	78.43	0.00	(78.43)	0.00
716100	Rentals & Leases-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,130.35**	**0.00**	**8,130.35**	**0.00**	**1,869.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,130.35**	**0.00**	**8,130.35**	**0.00**	**1,869.65**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,977.56**	**0.00**	**9,977.56**	**0.00**	**22.44**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,977.56**	**0.00**	**9,977.56**	**0.00**	**22.44**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,977.56	0.00	(9,977.56)	(9,977.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,977.56**	**0.00**	**(9,977.56)**	**(9,977.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,977.56**	**0.00**	**(9,977.56)**	**(9,977.56)**

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HC23 - Finfish Prod Recirculating Sys 2014 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	689.66	5,137.97	1,586.21	(6,724.18)	(6,724.18)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**689.66**	**5,137.97**	**1,586.21**	**(6,724.18)**	**(6,724.18)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**689.66**	**5,137.97**	**1,586.21**	**(6,724.18)**	**(6,724.18)**
*****Total Expenditures**	**0.00**	**0.00**	**689.66**	**5,137.97**	**1,586.21**	**(6,724.18)**	**(6,724.18)**
Revenue							
520000 Federal Appropriations	0.00	0.00	689.66	5,137.97	0.00	(5,137.97)	(5,137.97)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**689.66**	**5,137.97**	**0.00**	**(5,137.97)**	**(5,137.97)**
*****Total Revenue**	**0.00**	**0.00**	**689.66**	**5,137.97**	**0.00**	**(5,137.97)**	**(5,137.97)**

Grant: 11H566 - Finfish Prod Recirculating Sys Status: Active Type: Appropriations
Fund: 11HC23 - Finfish Prod Recirculating Sys 2014 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	1,014.18	6,019.99	0.00	3,980.01	3,980.01
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,355.30	0.00	(1,355.30)	(1,355.30)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,014.18**	**7,375.29**	**0.00**	**2,624.71**	**2,624.71**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**1,014.18**	**7,375.29**	**0.00**	**2,624.71**	**2,624.71**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,014.18**	**7,375.29**	**0.00**	**2,624.71**	**2,624.71**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,014.18**	**7,375.29**	**0.00**	**2,624.71**	**2,624.71**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,014.18	7,375.29	0.00	(7,375.29)	(7,375.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,014.18**	**7,375.29**	**0.00**	**(7,375.29)**	**(7,375.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,014.18**	**7,375.29**	**0.00**	**(7,375.29)**	**(7,375.29)**

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HA29 - Epigenetic Regulation FMGR: Chu, Feixia

PI Name:	Chu, Feixia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**26,413.40**	**0.00**	**26,413.40**	**0.00**	**(26,413.40)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**26,413.40**	**0.00**	**26,413.40**	**0.00**	**(26,413.40)**	**0.00**
*****Total Expenditures**	**0.00**	**26,413.40**	**0.00**	**26,413.40**	**0.00**	**(26,413.40)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**26,413.40**	**0.00**	**(26,413.40)**	**(26,413.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26,413.40**	**0.00**	**(26,413.40)**	**(26,413.40)**

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HA29 - Epigenetic Regulation FMGR: Chu, Feixia

PI Name: Chu, Feixia
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCFC - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,490.90	0.00	1,490.90	0.00	(1,490.90)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,490.90**	**0.00**	**1,490.90**	**0.00**	**(1,490.90)**	**0.00**
710100	Out-of-State Travel	0.00	107.00	0.00	107.00	0.00	(107.00)	0.00
710200	Foreign Travel	0.00	2,221.59	0.00	2,221.59	0.00	(2,221.59)	0.00
710300	Conference Registration Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Travel		**0.00**	**2,553.59**	**0.00**	**2,553.59**	**0.00**	**(2,553.59)**	**0.00**
711200	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**2,553.59**	**0.00**	**2,553.59**	**0.00**	**7,446.41**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**4,044.49**	**0.00**	**4,044.49**	**0.00**	**5,955.51**	**0.00**
*****Total Expenditures**		**10,000.00**	**4,044.49**	**0.00**	**4,044.49**	**0.00**	**5,955.51**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,044.49**	**0.00**	**(4,044.49)**	**(4,044.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,044.49**	**0.00**	**(4,044.49)**	**(4,044.49)**

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HB29 - Epigenetic Regulation 2013 FMGR: Chu, Feixia

PI Name:	Chu, Feixia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
*****Total Expenditures**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**(2,013.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**(2,013.44)**

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HB29 - Epigenetic Regulation 2013 FMGR: Chu, Feixia

PI Name: Chu, Feixia
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**34,406.94**	**0.00**	**34,406.94**	**0.00**	**(34,406.94)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**34,406.94**	**0.00**	**34,406.94**	**0.00**	**(34,406.94)**	**0.00**
*****Total Expenditures**	**0.00**	**34,406.94**	**0.00**	**34,406.94**	**0.00**	**(34,406.94)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,406.94	0.00	(34,406.94)	(34,406.94)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**34,406.94**	**0.00**	**(34,406.94)**	**(34,406.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,406.94**	**0.00**	**(34,406.94)**	**(34,406.94)**

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HB29 - Epigenetic Regulation 2013 FMGR: Chu, Feixia

PI Name: Chu, Feixia
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCFC - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	7,698.00	0.00	7,698.00	0.00	2,302.00	0.00
714030	Postage-Express Mail	0.00	105.59	0.00	105.59	0.00	(105.59)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	74.99	0.00	74.99	0.00	(74.99)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	1,022.25	0.00	1,022.25	0.00	(1,022.25)	0.00
716100	Rentals & Leases-General	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
717200	Other Professional Services-General	0.00	289.00	0.00	289.00	0.00	(289.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,200.95**	**0.00**	**9,200.95**	**0.00**	**799.05**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,200.95**	**0.00**	**9,200.95**	**0.00**	**799.05**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,200.95**	**0.00**	**9,200.95**	**0.00**	**799.05**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,200.95**	**0.00**	**9,200.95**	**0.00**	**799.05**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,200.95	0.00	(9,200.95)	(9,200.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,200.95**	**0.00**	**(9,200.95)**	**(9,200.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,200.95**	**0.00**	**(9,200.95)**	**(9,200.95)**

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HC29 - Epigenetic Regulation 2014 FMGR: Chu, Feixia

PI Name:	Chu, Feixia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,225.17**	**0.00**	**(1,225.17)**	**(1,225.17)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,225.17**	**0.00**	**(1,225.17)**	**(1,225.17)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,225.17**	**0.00**	**(1,225.17)**	**(1,225.17)**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**1,225.17**	**0.00**	**(1,225.17)**	**(1,225.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,225.17**	**0.00**	**(1,225.17)**	**(1,225.17)**

Grant: 11H567 - Epigenetic regulation Status: Active Type: Appropriations
Fund: 11HC29 - Epigenetic Regulation 2014 FMGR: Chu, Feixia

PI Name: Chu, Feixia
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCFC - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
61SNWS	College Work Study	0.00	0.00	0.00	257.50	0.00	(257.50)	(257.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**852.50**	**0.00**	**(852.50)**	**(852.50)**
711200	Research Supplies	10,000.00	10,000.00	378.91	3,234.36	0.00	6,765.64	6,765.64
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	2,891.00	2,891.00	923.00	(3,814.00)	(3,814.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**3,269.91**	**6,676.48**	**923.00**	**2,400.52**	**2,400.52**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**3,269.91**	**6,676.48**	**923.00**	**2,400.52**	**2,400.52**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**3,269.91**	**7,528.98**	**923.00**	**1,548.02**	**1,548.02**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**3,269.91**	**7,528.98**	**923.00**	**1,548.02**	**1,548.02**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,269.91	7,528.98	0.00	(7,528.98)	(7,528.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,269.91**	**7,528.98**	**0.00**	**(7,528.98)**	**(7,528.98)**
*****Total Revenue**		**0.00**	**0.00**	**3,269.91**	**7,528.98**	**0.00**	**(7,528.98)**	**(7,528.98)**

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HA26 - Phosphodiesterase Inhibitors 2012 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,400.13**	**0.00**	**7,400.13**	**0.00**	**(7,400.13)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,400.13**	**0.00**	**7,400.13**	**0.00**	**(7,400.13)**	**0.00**
*****Total Expenditures**		**0.00**	**7,400.13**	**0.00**	**7,400.13**	**0.00**	**(7,400.13)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,400.13**	**0.00**	**(7,400.13)**	**(7,400.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,400.13**	**0.00**	**(7,400.13)**	**(7,400.13)**

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HA26 - Phosphodiesterase Inhibitors 2012 FMGR: Cote, Richard H

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,618.88**	**0.00**	**2,618.88**	**0.00**	**(2,618.88)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,618.88**	**0.00**	**2,618.88**	**0.00**	**(2,618.88)**	**0.00**
*****Total Expenditures**		**0.00**	**2,618.88**	**0.00**	**2,618.88**	**0.00**	**(2,618.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,618.88**	**0.00**	**(2,618.88)**	**(2,618.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,618.88**	**0.00**	**(2,618.88)**	**(2,618.88)**

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HA26 - Phosphodiesterase Inhibitors 2012 FMGR: Cote, Richard H

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	8,053.35	0.00	8,053.35	0.00	(8,053.35)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,053.35**	**0.00**	**8,053.35**	**0.00**	**(8,053.35)**	**0.00**
711200	Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713010	Printing & Copying-Publications	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**315.00**	**0.00**	**315.00**	**0.00**	**11,685.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**315.00**	**0.00**	**315.00**	**0.00**	**11,685.00**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**8,368.35**	**0.00**	**8,368.35**	**0.00**	**3,631.65**	**0.00**
*****Total Expenditures**		**12,000.00**	**8,368.35**	**0.00**	**8,368.35**	**0.00**	**3,631.65**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,368.35**	**0.00**	**(8,368.35)**	**(8,368.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,368.35**	**0.00**	**(8,368.35)**	**(8,368.35)**

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HB26 - Phosphodiesterase Inhibitors 2013 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N10	Graduate Assistant	0.00	5,009.24	0.00	5,009.24	0.00	(5,009.24)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,022.68**	**0.00**	**7,022.68**	**0.00**	**(7,022.68)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,022.68**	**0.00**	**7,022.68**	**0.00**	**(7,022.68)**	**0.00**
*****Total Expenditures**		**0.00**	**7,022.68**	**0.00**	**7,022.68**	**0.00**	**(7,022.68)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,022.68	0.00	(7,022.68)	(7,022.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,022.68**	**0.00**	**(7,022.68)**	**(7,022.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,022.68**	**0.00**	**(7,022.68)**	**(7,022.68)**

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HB26 - Phosphodiesterase Inhibitors 2013 FMGR: Cote, Richard H

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**14,496.92**	**0.00**	**14,496.92**	**0.00**	**(14,496.92)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**14,496.92**	**0.00**	**14,496.92**	**0.00**	**(14,496.92)**	**0.00**
*****Total Expenditures**	**0.00**	**14,496.92**	**0.00**	**14,496.92**	**0.00**	**(14,496.92)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,496.92	0.00	(14,496.92)	(14,496.92)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**14,496.92**	**0.00**	**(14,496.92)**	**(14,496.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,496.92**	**0.00**	**(14,496.92)**	**(14,496.92)**

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HB26 - Phosphodiesterase Inhibitors 2013 FMGR: Cote, Richard H

PI Name: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.05**	**0.00**	**2,000.05**	**0.00**	**(2,000.05)**	**0.00**
710300	Conference Registration Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**0.00**
711200	Research Supplies	12,000.00	9,124.95	0.00	9,124.95	0.00	2,875.05	0.00
713010	Printing & Copying-Publications	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
717200	Other Professional Services-General	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,899.95**	**0.00**	**9,899.95**	**0.00**	**2,100.05**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**9,999.95**	**0.00**	**9,999.95**	**0.00**	**2,000.05**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11H568 - Phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HC26 - Phosphodiesterase Inhibitors 2014 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,661.30	0.00	(3,661.30)	(3,661.30)
61CPHX	Part Time Hourly	0.00	0.00	3,369.60	3,369.60	0.00	(3,369.60)	(3,369.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,369.60**	**7,030.90**	**0.00**	**(7,030.90)**	**(7,030.90)**
711100	Supplies-General	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
711200	Research Supplies	12,000.00	12,000.00	1,197.77	6,976.96	1,491.00	3,532.04	3,532.04
714030	Postage-Express Mail	0.00	0.00	0.00	46.20	0.00	(46.20)	(46.20)
717200	Other Professional Services-General	0.00	0.00	0.00	198.20	0.00	(198.20)	(198.20)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**1,257.77**	**7,281.36**	**1,491.00**	**3,227.64**	**3,227.64**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**1,257.77**	**7,281.36**	**1,491.00**	**3,227.64**	**3,227.64**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**4,627.37**	**14,312.26**	**1,491.00**	**(3,803.26)**	**(3,803.26)**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**4,627.37**	**14,312.26**	**1,491.00**	**(3,803.26)**	**(3,803.26)**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,627.37	14,312.26	0.00	(14,312.26)	(14,312.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,627.37**	**14,312.26**	**0.00**	**(14,312.26)**	**(14,312.26)**
*****Total Revenue**		**0.00**	**0.00**	**4,627.37**	**14,312.26**	**0.00**	**(14,312.26)**	**(14,312.26)**

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HA27 - Pathways of Microcystin Exposur2012 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 10/1/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
*****Total Expenditures**		**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**972.30**	**0.00**	**(972.30)**	**(972.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**972.30**	**0.00**	**(972.30)**	**(972.30)**

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HA27 - Pathways of Microcystin Exposur2012 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 10/1/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,221.50**	**0.00**	**3,221.50**	**0.00**	**(3,221.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,221.50**	**0.00**	**3,221.50**	**0.00**	**(3,221.50)**	**0.00**
*****Total Expenditures**		**0.00**	**3,221.50**	**0.00**	**3,221.50**	**0.00**	**(3,221.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,221.50**	**0.00**	**(3,221.50)**	**(3,221.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,221.50**	**0.00**	**(3,221.50)**	**(3,221.50)**

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HA27 - Pathways of Microcystin Exposur2012 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 10/1/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	200.21	0.00	200.21	0.00	(200.21)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**200.21**	**0.00**	**200.21**	**0.00**	**(200.21)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	12,000.00	10,549.64	0.00	10,549.64	0.00	1,450.36	0.00
714030	Postage-Express Mail	0.00	56.42	0.00	56.42	0.00	(56.42)	0.00
716000	Maintenance & Repairs-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	276.95	0.00	276.95	0.00	(276.95)	0.00
716125	Rentals-Vehicles incl Marine	0.00	501.92	0.00	501.92	0.00	(501.92)	0.00
717200	Other Professional Services-General	0.00	214.76	0.00	214.76	0.00	(214.76)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,793.69**	**0.00**	**11,793.69**	**0.00**	**206.31**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**11,793.69**	**0.00**	**11,793.69**	**0.00**	**206.31**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,993.90**	**0.00**	**11,993.90**	**0.00**	**6.10**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,993.90**	**0.00**	**11,993.90**	**0.00**	**6.10**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,993.90**	**0.00**	**(11,993.90)**	**(11,993.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,993.90**	**0.00**	**(11,993.90)**	**(11,993.90)**

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HB27 - Pathways of Microcystin Exp 2013 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 10/1/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
613N30	Graduate Research Assistant	0.00	2,559.52	0.00	2,559.52	0.00	(2,559.52)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,926.05**	**0.00**	**7,926.05**	**0.00**	**(7,926.05)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,926.05**	**0.00**	**7,926.05**	**0.00**	**(7,926.05)**	**0.00**
*****Total Expenditures**		**0.00**	**7,926.05**	**0.00**	**7,926.05**	**0.00**	**(7,926.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,926.05	0.00	(7,926.05)	(7,926.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,926.05**	**0.00**	**(7,926.05)**	**(7,926.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,926.05**	**0.00**	**(7,926.05)**	**(7,926.05)**

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HB27 - Pathways of Microcystin Exp 2013 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 10/1/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	11,610.55	0.00	11,610.55	0.00	389.45	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	132.53	0.00	132.53	0.00	(132.53)	0.00
716125	Rentals-Vehicles incl Marine	0.00	255.21	0.00	255.21	0.00	(255.21)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,998.29**	**0.00**	**11,998.29**	**0.00**	**1.71**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**11,998.29**	**0.00**	**11,998.29**	**0.00**	**1.71**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,998.29**	**0.00**	**11,998.29**	**0.00**	**1.71**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,998.29**	**0.00**	**11,998.29**	**0.00**	**1.71**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,998.29	0.00	(11,998.29)	(11,998.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,998.29**	**0.00**	**(11,998.29)**	**(11,998.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,998.29**	**0.00**	**(11,998.29)**	**(11,998.29)**

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HC27 - Pathways of Microcystin Exp 2014 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 10/1/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	12,302.19	1,238.48	(13,540.67)	(13,540.67)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,651.30**	**12,302.19**	**1,238.48**	**(13,540.67)**	**(13,540.67)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,651.30**	**12,302.19**	**1,238.48**	**(13,540.67)**	**(13,540.67)**
*****Total Expenditures**		**0.00**	**0.00**	**1,651.30**	**12,302.19**	**1,238.48**	**(13,540.67)**	**(13,540.67)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,651.30	12,302.19	0.00	(12,302.19)	(12,302.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,651.30**	**12,302.19**	**0.00**	**(12,302.19)**	**(12,302.19)**
*****Total Revenue**		**0.00**	**0.00**	**1,651.30**	**12,302.19**	**0.00**	**(12,302.19)**	**(12,302.19)**

Grant: 11H569 - Pathways of Microcystin Exposure fo Status: Active Type: Appropriations
Fund: 11HC27 - Pathways of Microcystin Exp 2014 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 10/1/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	12,000.00	47.00	2,652.73	0.00	9,347.27	9,347.27
714030	Postage-Express Mail	0.00	0.00	0.00	62.65	0.00	(62.65)	(62.65)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**47.00**	**2,715.38**	**0.00**	**9,284.62**	**9,284.62**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**47.00**	**2,715.38**	**0.00**	**9,284.62**	**9,284.62**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**47.00**	**2,715.38**	**0.00**	**9,284.62**	**9,284.62**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**47.00**	**2,715.38**	**0.00**	**9,284.62**	**9,284.62**
Revenue								
520000	Federal Appropriations	0.00	0.00	47.00	2,715.38	0.00	(2,715.38)	(2,715.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**47.00**	**2,715.38**	**0.00**	**(2,715.38)**	**(2,715.38)**
*****Total Revenue**		**0.00**	**0.00**	**47.00**	**2,715.38**	**0.00**	**(2,715.38)**	**(2,715.38)**

Grant: 11H570 - Evaluation of web-based tools Status: Active Type: Appropriations
Fund: 11HA30 - Evaluation Web-Based Tools 2012 FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,903.49	0.00	2,903.49	0.00	(2,903.49)	0.00
710300	Conference Registration Fees	0.00	327.00	0.00	327.00	0.00	(327.00)	0.00
Subtotal: Travel		**0.00**	**3,230.49**	**0.00**	**3,230.49**	**0.00**	**(3,230.49)**	**0.00**
711200	Research Supplies	8,000.00	2,652.50	0.00	2,652.50	0.00	5,347.50	0.00
716000	Maintenance & Repairs-General	0.00	652.50	0.00	652.50	0.00	(652.50)	0.00
717200	Other Professional Services-General	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
719100	Membership Dues & Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**3,980.00**	**0.00**	**3,980.00**	**0.00**	**4,020.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,210.49**	**0.00**	**7,210.49**	**0.00**	**789.51**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,210.49**	**0.00**	**7,210.49**	**0.00**	**789.51**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,210.49**	**0.00**	**7,210.49**	**0.00**	**789.51**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,210.49**	**0.00**	**(7,210.49)**	**(7,210.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,210.49**	**0.00**	**(7,210.49)**	**(7,210.49)**

Grant: 11H570 - Evaluation of web-based tools Status: Active Type: Appropriations
Fund: 11HB30 - Evaluation Web-Based Tools 2013 FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	3,534.28	0.00	3,534.28	0.00	(3,534.28)	0.00
710300	Conference Registration Fees	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Subtotal: Travel		**0.00**	**4,059.28**	**0.00**	**4,059.28**	**0.00**	**(4,059.28)**	**0.00**
711200	Research Supplies	8,000.00	3,937.62	0.00	3,937.62	0.00	4,062.38	0.00
Subtotal: Non-Travel Support		**8,000.00**	**3,937.62**	**0.00**	**3,937.62**	**0.00**	**4,062.38**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,996.90**	**0.00**	**7,996.90**	**0.00**	**3.10**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,996.90**	**0.00**	**7,996.90**	**0.00**	**3.10**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,996.90**	**0.00**	**7,996.90**	**0.00**	**3.10**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,996.90	0.00	(7,996.90)	(7,996.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,996.90**	**0.00**	**(7,996.90)**	**(7,996.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,996.90**	**0.00**	**(7,996.90)**	**(7,996.90)**

Grant: 11H570 - Evaluation of web-based tools Status: Active Type: Appropriations
Fund: 11HC30 - Evaluation Web-Based Tools 2014 FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	8,000.00	0.00	186.95	13.05	7,800.00	7,800.00
Subtotal: Non-Travel Support	**8,000.00**	**8,000.00**	**0.00**	**186.95**	**13.05**	**7,800.00**	**7,800.00**
***Total: 71 - Support (Travel & Non-Travel)**	**8,000.00**	**8,000.00**	**0.00**	**186.95**	**13.05**	**7,800.00**	**7,800.00**
****Total Direct Cost Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**186.95**	**13.05**	**7,800.00**	**7,800.00**
*****Total Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**186.95**	**13.05**	**7,800.00**	**7,800.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	186.95	0.00	(186.95)	(186.95)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**186.95**	**0.00**	**(186.95)**	**(186.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**186.95**	**0.00**	**(186.95)**	**(186.95)**

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HA25 - Endocrine Control of Repro 2012 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBCCME		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,584.62	0.00	2,584.62	0.00	(2,584.62)	0.00
613N30	Graduate Research Assistant	0.00	14,026.67	0.00	14,026.67	0.00	(14,026.67)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,611.29**	**0.00**	**16,611.29**	**0.00**	**(16,611.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**16,611.29**	**0.00**	**16,611.29**	**0.00**	**(16,611.29)**	**0.00**
*****Total Expenditures**		**0.00**	**16,611.29**	**0.00**	**16,611.29**	**0.00**	**(16,611.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,611.29**	**0.00**	**(16,611.29)**	**(16,611.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,611.29**	**0.00**	**(16,611.29)**	**(16,611.29)**

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HA25 - Endocrine Control of Repro 2012 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBCCME		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,884.05**	**0.00**	**2,884.05**	**0.00**	**(2,884.05)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,884.05**	**0.00**	**2,884.05**	**0.00**	**(2,884.05)**	**0.00**
*****Total Expenditures**		**0.00**	**2,884.05**	**0.00**	**2,884.05**	**0.00**	**(2,884.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,884.05**	**0.00**	**(2,884.05)**	**(2,884.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,884.05**	**0.00**	**(2,884.05)**	**(2,884.05)**

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HA25 - Endocrine Control of Repro 2012 FMGR: Sower, Stacia

PI Name:	Sower, Stacia	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBCCME	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	(160.47)	0.00	(160.47)	0.00	160.47	0.00
711200	Research Supplies	12,000.00	9,903.36	0.00	9,903.36	0.00	2,096.64	0.00
713010	Printing & Copying-Publications	0.00	1,307.50	0.00	1,307.50	0.00	(1,307.50)	0.00
714030	Postage-Express Mail	0.00	154.41	0.00	154.41	0.00	(154.41)	0.00
717200	Other Professional Services-General	0.00	496.00	0.00	496.00	0.00	(496.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	299.20	0.00	299.20	0.00	(299.20)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HB25 - Endocrine Control of Repro 2013 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBCCME		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N30	Graduate Research Assistant	0.00	26,674.63	0.00	26,674.63	0.00	(26,674.63)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,821.24**	**0.00**	**28,821.24**	**0.00**	**(28,821.24)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,821.24**	**0.00**	**28,821.24**	**0.00**	**(28,821.24)**	**0.00**
*****Total Expenditures**		**0.00**	**28,821.24**	**0.00**	**28,821.24**	**0.00**	**(28,821.24)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,821.24	0.00	(28,821.24)	(28,821.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,821.24**	**0.00**	**(28,821.24)**	**(28,821.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,821.24**	**0.00**	**(28,821.24)**	**(28,821.24)**

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HB25 - Endocrine Control of Repro 2013 FMGR: Sower, Stacia

PI Name: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBCCME
FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	12,000.00	10,837.18	0.00	10,837.18	0.00	1,162.82	0.00
714030	Postage-Express Mail	0.00	88.50	0.00	88.50	0.00	(88.50)	0.00
717200	Other Professional Services-General	0.00	717.30	0.00	717.30	0.00	(717.30)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	299.20	0.00	299.20	0.00	(299.20)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,942.18**	**0.00**	**11,942.18**	**0.00**	**57.82**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**11,942.18**	**0.00**	**11,942.18**	**0.00**	**57.82**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,942.18**	**0.00**	**11,942.18**	**0.00**	**57.82**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,942.18**	**0.00**	**11,942.18**	**0.00**	**57.82**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,942.18	0.00	(11,942.18)	(11,942.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,942.18**	**0.00**	**(11,942.18)**	**(11,942.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,942.18**	**0.00**	**(11,942.18)**	**(11,942.18)**

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HC25 - Endocrine Control of Repro 2014 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBCCME		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	988.86	(988.86)	(988.86)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**988.86**	**(988.86)**	**(988.86)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**988.86**	**(988.86)**	**(988.86)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**988.86**	**(988.86)**	**(988.86)**

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HC25 - Endocrine Control of Repro 2014 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBCCME		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
*****Total Expenditures**		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**

Grant: 11H571 - Endocrine control of reproduction Status: Active Type: Appropriations
Fund: 11HC25 - Endocrine Control of Repro 2014 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBCCME		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
711200	Research Supplies	0.00	12,000.00	2,926.27	9,565.65	0.00	(9,565.65)	2,434.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,361.15	0.00	(1,361.15)	(1,361.15)
Subtotal: Non-Travel Support		**0.00**	**12,000.00**	**2,926.27**	**10,926.80**	**200.00**	**(11,126.80)**	**873.20**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,000.00**	**2,926.27**	**10,926.80**	**200.00**	**(11,126.80)**	**873.20**
****Total Direct Cost Expenditures**		**0.00**	**12,000.00**	**2,926.27**	**10,926.80**	**200.00**	**(11,126.80)**	**873.20**
*****Total Expenditures**		**0.00**	**12,000.00**	**2,926.27**	**10,926.80**	**200.00**	**(11,126.80)**	**873.20**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,926.27	10,926.80	0.00	(10,926.80)	(10,926.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,926.27**	**10,926.80**	**0.00**	**(10,926.80)**	**(10,926.80)**
*****Total Revenue**		**0.00**	**0.00**	**2,926.27**	**10,926.80**	**0.00**	**(10,926.80)**	**(10,926.80)**

Grant: 11H572 - Pasture versus concentrate-fed cow Status: Active Type: Appropriations
Fund: 11HA31 - Pasture vs Concentrate-Fed Cow2012 FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCAT - PI Anthony R Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	442.55	0.00	442.55	0.00	(442.55)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**442.55**	**0.00**	**442.55**	**0.00**	**(442.55)**	**0.00**
711200	Research Supplies	8,000.00	5,055.41	0.00	5,055.41	0.00	2,944.59	0.00
713010	Printing & Copying-Publications	0.00	262.32	0.00	262.32	0.00	(262.32)	0.00
717200	Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**5,357.73**	**0.00**	**5,357.73**	**0.00**	**2,642.27**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**5,357.73**	**0.00**	**5,357.73**	**0.00**	**2,642.27**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**5,800.28**	**0.00**	**5,800.28**	**0.00**	**2,199.72**	**0.00**
*****Total Expenditures**		**8,000.00**	**5,800.28**	**0.00**	**5,800.28**	**0.00**	**2,199.72**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,800.28**	**0.00**	**(5,800.28)**	**(5,800.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,800.28**	**0.00**	**(5,800.28)**	**(5,800.28)**

Grant: 11H572 - Pasture versus concentrate-fed cow Status: Active Type: Appropriations
Fund: 11HB31 - Pasture vs Concentrate-Fed Cow2013 FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCAT - PI Anthony R Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**110.00**	**0.00**	**110.00**	**0.00**	**(110.00)**	**0.00**
711200	Research Supplies	8,000.00	10,025.16	0.00	10,025.16	0.00	(2,025.16)	0.00
714030	Postage-Express Mail	0.00	63.96	0.00	63.96	0.00	(63.96)	0.00
716100	Rentals & Leases-General	0.00	109.97	0.00	109.97	0.00	(109.97)	0.00
717200	Other Professional Services-General	0.00	697.62	0.00	697.62	0.00	(697.62)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**10,896.71**	**0.00**	**10,896.71**	**0.00**	**(2,896.71)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**10,896.71**	**0.00**	**10,896.71**	**0.00**	**(2,896.71)**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**11,006.71**	**0.00**	**11,006.71**	**0.00**	**(3,006.71)**	**0.00**
*****Total Expenditures**		**8,000.00**	**11,006.71**	**0.00**	**11,006.71**	**0.00**	**(3,006.71)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,006.71	0.00	(11,006.71)	(11,006.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,006.71**	**0.00**	**(11,006.71)**	**(11,006.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,006.71**	**0.00**	**(11,006.71)**	**(11,006.71)**

Grant: 11H572 - Pasture versus concentrate-fed cow Status: Active Type: Appropriations
Fund: 11HC31 - Pasture vs Concentrate-Fed Cow2014 FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCAT - PI Anthony R Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,305.00**	**0.00**	**(1,305.00)**	**(1,305.00)**
711200	Research Supplies	6,000.00	8,000.00	213.00	1,971.71	0.00	4,028.29	6,028.29
716100	Rentals & Leases-General	0.00	0.00	7.00	21.00	0.00	(21.00)	(21.00)
717200	Other Professional Services-General	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**6,000.00**	**8,000.00**	**310.00**	**2,082.71**	**0.00**	**3,917.29**	**5,917.29**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**8,000.00**	**310.00**	**2,082.71**	**0.00**	**3,917.29**	**5,917.29**
****Total Direct Cost Expenditures**		**6,000.00**	**8,000.00**	**310.00**	**3,387.71**	**0.00**	**2,612.29**	**4,612.29**
*****Total Expenditures**		**6,000.00**	**8,000.00**	**310.00**	**3,387.71**	**0.00**	**2,612.29**	**4,612.29**
Revenue								
520000	Federal Appropriations	0.00	0.00	310.00	3,387.71	0.00	(3,387.71)	(3,387.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**310.00**	**3,387.71**	**0.00**	**(3,387.71)**	**(3,387.71)**
*****Total Revenue**		**0.00**	**0.00**	**310.00**	**3,387.71**	**0.00**	**(3,387.71)**	**(3,387.71)**

Grant: 11H573 - Triploid green sea urchins Status: Active Type: Appropriations
Fund: 11HA32 - Triploid Green Sea Urchins 2012 FMGR: Walker, Charles W

PI Name:
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,415.92**	**0.00**	**1,415.92**	**0.00**	**(1,415.92)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,415.92**	**0.00**	**1,415.92**	**0.00**	**(1,415.92)**	**0.00**
*****Total Expenditures**		**0.00**	**1,415.92**	**0.00**	**1,415.92**	**0.00**	**(1,415.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,415.92**	**0.00**	**(1,415.92)**	**(1,415.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,415.92**	**0.00**	**(1,415.92)**	**(1,415.92)**

Grant: 11H573 - Triploid green sea urchins Status: Active Type: Appropriations
Fund: 11HA32 - Triploid Green Sea Urchins 2012 FMGR: Walker, Charles W

PI Name:
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	3,535.00	0.00	3,535.00	0.00	(3,535.00)	0.00
61SNWS	College Work Study	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,660.00**	**0.00**	**3,660.00**	**0.00**	**(3,660.00)**	**0.00**
711148	Supplies-Bottled Gas	0.00	228.26	0.00	228.26	0.00	(228.26)	0.00
711200	Research Supplies	10,000.00	4,512.74	0.00	4,512.74	0.00	5,487.26	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,599.00	0.00	1,599.00	0.00	(1,599.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,340.00**	**0.00**	**6,340.00**	**0.00**	**3,660.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,340.00**	**0.00**	**6,340.00**	**0.00**	**3,660.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H573 - Triploid green sea urchins Status: Active Type: Appropriations
Fund: 11HB32 - Triploid Green Sea Urchins 2013 FMGR: Walker, Charles W

PI Name:
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**395.00**	**0.00**	**395.00**	**0.00**	**(395.00)**	**0.00**
711200	Research Supplies	0.00	1,096.98	0.00	1,096.98	0.00	(1,096.98)	0.00
716100	Rentals & Leases-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,596.98**	**0.00**	**2,596.98**	**0.00**	**(2,596.98)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,596.98**	**0.00**	**2,596.98**	**0.00**	**(2,596.98)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,991.98**	**0.00**	**2,991.98**	**0.00**	**(2,991.98)**	**0.00**
*****Total Expenditures**		**0.00**	**2,991.98**	**0.00**	**2,991.98**	**0.00**	**(2,991.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,991.98**	**0.00**	**(2,991.98)**	**(2,991.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,991.98**	**0.00**	**(2,991.98)**	**(2,991.98)**

Grant: 11H573 - Triploid green sea urchins Status: Active Type: Appropriations
Fund: 11HB32 - Triploid Green Sea Urchins 2013 FMGR: Walker, Charles W

PI Name:
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	1,543.12	0.00	1,543.12	0.00	(1,543.12)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,543.12**	**0.00**	**1,543.12**	**0.00**	**(1,543.12)**	**0.00**
711100	Supplies-General	0.00	61.34	0.00	61.34	0.00	(61.34)	0.00
711200	Research Supplies	10,000.00	14,637.04	0.00	14,637.04	0.00	(4,637.04)	0.00
716100	Rentals & Leases-General	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
717200	Other Professional Services-General	0.00	704.50	0.00	704.50	0.00	(704.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**15,456.88**	**0.00**	**15,456.88**	**0.00**	**(5,456.88)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**15,456.88**	**0.00**	**15,456.88**	**0.00**	**(5,456.88)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**(7,000.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**(7,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**(17,000.00)**	**(17,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**(17,000.00)**	**(17,000.00)**

Grant: 11H573 - Triploid green sea urchins Status: Active Type: Appropriations
Fund: 11HC32 - Triploid Green Sea Urchins 2014 FMGR: Walker, Charles W

PI Name:
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,666.50	0.00	(1,666.50)	(1,666.50)
61SNSH	Student Labor	0.00	0.00	738.00	1,710.00	0.00	(1,710.00)	(1,710.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**738.00**	**3,376.50**	**0.00**	**(3,376.50)**	**(3,376.50)**
711200	Research Supplies	10,000.00	10,000.00	0.00	2,351.87	0.00	7,648.13	7,648.13
717200	Other Professional Services-General	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**2,532.87**	**0.00**	**7,467.13**	**7,467.13**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**2,532.87**	**0.00**	**7,467.13**	**7,467.13**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**738.00**	**5,909.37**	**0.00**	**4,090.63**	**4,090.63**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**738.00**	**5,909.37**	**0.00**	**4,090.63**	**4,090.63**
Revenue								
520000	Federal Appropriations	0.00	0.00	738.00	5,909.37	0.00	(5,909.37)	(5,909.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**738.00**	**5,909.37**	**0.00**	**(5,909.37)**	**(5,909.37)**
*****Total Revenue**		**0.00**	**0.00**	**738.00**	**5,909.37**	**0.00**	**(5,909.37)**	**(5,909.37)**

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HA33 - Alternative Host Models Oysters2012 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
*****Total Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HA33 - Alternative Host Models Oysters2012 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	6.25	0.00	6.25	0.00	(6.25)	0.00
61CPHX	Part Time Hourly	0.00	5,607.50	0.00	5,607.50	0.00	(5,607.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,613.75**	**0.00**	**5,613.75**	**0.00**	**(5,613.75)**	**0.00**
710100	Out-of-State Travel	0.00	1,905.74	0.00	1,905.74	0.00	(1,905.74)	0.00
Subtotal: Travel		**0.00**	**1,905.74**	**0.00**	**1,905.74**	**0.00**	**(1,905.74)**	**0.00**
711200	Research Supplies	12,000.00	3,763.49	0.00	3,763.49	0.00	8,236.51	0.00
713010	Printing & Copying-Publications	0.00	373.50	0.00	373.50	0.00	(373.50)	0.00
714030	Postage-Express Mail	0.00	8.52	0.00	8.52	0.00	(8.52)	0.00
717200	Other Professional Services-General	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**4,480.51**	**0.00**	**4,480.51**	**0.00**	**7,519.49**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**6,386.25**	**0.00**	**6,386.25**	**0.00**	**5,613.75**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HB33 - Alternative Host Models Oysters2013 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
*****Total Expenditures**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**(2,013.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**(2,013.44)**

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HB33 - Alternative Host Models Oysters2013 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**5,311.80**	**0.00**	**5,311.80**	**0.00**	**(5,311.80)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,311.80**	**0.00**	**5,311.80**	**0.00**	**(5,311.80)**	**0.00**
*****Total Expenditures**	**0.00**	**5,311.80**	**0.00**	**5,311.80**	**0.00**	**(5,311.80)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,311.80	0.00	(5,311.80)	(5,311.80)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,311.80**	**0.00**	**(5,311.80)**	**(5,311.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,311.80**	**0.00**	**(5,311.80)**	**(5,311.80)**

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HB33 - Alternative Host Models Oysters2013 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,115.00**	**0.00**	**2,115.00**	**0.00**	**(2,115.00)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	12,000.00	8,697.07	0.00	8,697.07	0.00	3,302.93	0.00
714030	Postage-Express Mail	0.00	10.20	0.00	10.20	0.00	(10.20)	0.00
717200	Other Professional Services-General	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**8,802.27**	**0.00**	**8,802.27**	**0.00**	**3,197.73**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**8,802.27**	**0.00**	**8,802.27**	**0.00**	**3,197.73**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**10,917.27**	**0.00**	**10,917.27**	**0.00**	**1,082.73**	**0.00**
*****Total Expenditures**		**12,000.00**	**10,917.27**	**0.00**	**10,917.27**	**0.00**	**1,082.73**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,917.27	0.00	(10,917.27)	(10,917.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,917.27**	**0.00**	**(10,917.27)**	**(10,917.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,917.27**	**0.00**	**(10,917.27)**	**(10,917.27)**

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HC33 - Alternative Host Models Oysters2014 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,772.88	5,761.86	4,077.60	(9,839.46)	(9,839.46)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,772.88**	**5,761.86**	**4,077.60**	**(9,839.46)**	**(9,839.46)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,772.88**	**5,761.86**	**4,077.60**	**(9,839.46)**	**(9,839.46)**
*****Total Expenditures**	**0.00**	**0.00**	**1,772.88**	**5,761.86**	**4,077.60**	**(9,839.46)**	**(9,839.46)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,772.88	5,761.86	0.00	(5,761.86)	(5,761.86)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,772.88**	**5,761.86**	**0.00**	**(5,761.86)**	**(5,761.86)**
*****Total Revenue**	**0.00**	**0.00**	**1,772.88**	**5,761.86**	**0.00**	**(5,761.86)**	**(5,761.86)**

Grant: 11H574 - Alternative host models oysters Status: Active Type: Appropriations
Fund: 11HC33 - Alternative Host Models Oysters2014 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	6,179.10	0.00	(6,179.10)	(6,179.10)
61SNWS	College Work Study	0.00	0.00	184.50	469.12	0.00	(469.12)	(469.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**184.50**	**6,648.22**	**0.00**	**(6,648.22)**	**(6,648.22)**
710100	Out-of-State Travel	0.00	0.00	163.90	572.90	0.00	(572.90)	(572.90)
710300	Conference Registration Fees	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**0.00**	**0.00**	**338.90**	**747.90**	**0.00**	**(747.90)**	**(747.90)**
711200	Research Supplies	12,000.00	12,000.00	0.00	1,324.62	0.00	10,675.38	10,675.38
714030	Postage-Express Mail	0.00	0.00	0.00	65.39	0.00	(65.39)	(65.39)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	12.59	12.59	0.00	(12.59)	(12.59)
716100	Rentals & Leases-General	0.00	0.00	34.00	34.00	0.00	(34.00)	(34.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	77.85	0.00	(77.85)	(77.85)
717200	Other Professional Services-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**46.59**	**1,629.45**	**0.00**	**10,370.55**	**10,370.55**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**385.49**	**2,377.35**	**0.00**	**9,622.65**	**9,622.65**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**569.99**	**9,025.57**	**0.00**	**2,974.43**	**2,974.43**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**569.99**	**9,025.57**	**0.00**	**2,974.43**	**2,974.43**
Revenue								
520000	Federal Appropriations	0.00	0.00	569.99	9,025.57	0.00	(9,025.57)	(9,025.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**569.99**	**9,025.57**	**0.00**	**(9,025.57)**	**(9,025.57)**
*****Total Revenue**		**0.00**	**0.00**	**569.99**	**9,025.57**	**0.00**	**(9,025.57)**	**(9,025.57)**

Grant: 11H575 - Agricultural act water quality Status: Active Type: Appropriations
Fund: 11HA34 - Agricultural Act Water Quality 2012 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,305.50	0.00	6,305.50	0.00	(6,305.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,305.50**	**0.00**	**6,305.50**	**0.00**	**(6,305.50)**	**0.00**
711200	Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
717200	Other Professional Services-General	0.00	2,839.00	0.00	2,839.00	0.00	(2,839.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**2,839.00**	**0.00**	**2,839.00**	**0.00**	**9,161.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**2,839.00**	**0.00**	**2,839.00**	**0.00**	**9,161.00**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**9,144.50**	**0.00**	**9,144.50**	**0.00**	**2,855.50**	**0.00**
*****Total Expenditures**		**12,000.00**	**9,144.50**	**0.00**	**9,144.50**	**0.00**	**2,855.50**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,144.50**	**0.00**	**(9,144.50)**	**(9,144.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,144.50**	**0.00**	**(9,144.50)**	**(9,144.50)**

Grant: 11H575 - Agricultural act water quality Status: Active Type: Appropriations
Fund: 11HB34 - Agricultural Act Water Quality 2013 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,668.57	0.00	5,668.57	0.00	(5,668.57)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,668.57**	**0.00**	**5,668.57**	**0.00**	**(5,668.57)**	**0.00**
711200	Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
717200	Other Professional Services-General	0.00	3,292.00	0.00	3,292.00	0.00	(3,292.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**3,292.00**	**0.00**	**3,292.00**	**0.00**	**8,708.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**3,292.00**	**0.00**	**3,292.00**	**0.00**	**8,708.00**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**8,960.57**	**0.00**	**8,960.57**	**0.00**	**3,039.43**	**0.00**
*****Total Expenditures**		**12,000.00**	**8,960.57**	**0.00**	**8,960.57**	**0.00**	**3,039.43**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,960.57	0.00	(8,960.57)	(8,960.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,960.57**	**0.00**	**(8,960.57)**	**(8,960.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,960.57**	**0.00**	**(8,960.57)**	**(8,960.57)**

Grant: 11H575 - Agricultural act water quality Status: Active Type: Appropriations
Fund: 11HC34 - Agricultural Act Water Quality 2014 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	0.00	24,091.50	24,091.50	0.00	(24,091.50)	(24,091.50)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**24,091.50**	**24,091.50**	**0.00**	**(24,091.50)**	**(24,091.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**24,091.50**	**24,091.50**	**0.00**	**(24,091.50)**	**(24,091.50)**
*****Total Expenditures**		**0.00**	**0.00**	**24,091.50**	**24,091.50**	**0.00**	**(24,091.50)**	**(24,091.50)**
Revenue								
520000	Federal Appropriations	0.00	0.00	24,091.50	24,091.50	0.00	(24,091.50)	(24,091.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**24,091.50**	**24,091.50**	**0.00**	**(24,091.50)**	**(24,091.50)**
*****Total Revenue**		**0.00**	**0.00**	**24,091.50**	**24,091.50**	**0.00**	**(24,091.50)**	**(24,091.50)**

Grant: 11H575 - Agricultural act water quality Status: Active Type: Appropriations
Fund: 11HC34 - Agricultural Act Water Quality 2014 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,428.04	10,638.90	3,284.51	(13,923.41)	(13,923.41)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,428.04**	**10,638.90**	**3,284.51**	**(13,923.41)**	**(13,923.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,428.04**	**10,638.90**	**3,284.51**	**(13,923.41)**	**(13,923.41)**
*****Total Expenditures**	**0.00**	**0.00**	**1,428.04**	**10,638.90**	**3,284.51**	**(13,923.41)**	**(13,923.41)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,428.04	10,638.90	0.00	(10,638.90)	(10,638.90)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,428.04**	**10,638.90**	**0.00**	**(10,638.90)**	**(10,638.90)**
*****Total Revenue**	**0.00**	**0.00**	**1,428.04**	**10,638.90**	**0.00**	**(10,638.90)**	**(10,638.90)**

Grant: 11H575 - Agricultural act water quality Status: Active Type: Appropriations
Fund: 11HC34 - Agricultural Act Water Quality 2014 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	12,000.00	1,768.80	1,768.80	0.00	10,231.20	10,231.20
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**1,768.80**	**1,768.80**	**0.00**	**10,231.20**	**10,231.20**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**1,768.80**	**1,768.80**	**0.00**	**10,231.20**	**10,231.20**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**1,768.80**	**1,768.80**	**0.00**	**10,231.20**	**10,231.20**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**1,768.80**	**1,768.80**	**0.00**	**10,231.20**	**10,231.20**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,768.80	1,768.80	0.00	(1,768.80)	(1,768.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,768.80**	**1,768.80**	**0.00**	**(1,768.80)**	**(1,768.80)**
*****Total Revenue**		**0.00**	**0.00**	**1,768.80**	**1,768.80**	**0.00**	**(1,768.80)**	**(1,768.80)**

Grant: 11H576 - Plant responses to ozone Status: Active Type: Appropriations
Fund: 11RA11 - Plant Responses to Ozone 2012 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**972.34**	**0.00**	**972.34**	**0.00**	**(972.34)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**972.34**	**0.00**	**972.34**	**0.00**	**(972.34)**	**0.00**
*****Total Expenditures**		**0.00**	**972.34**	**0.00**	**972.34**	**0.00**	**(972.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**972.34**	**0.00**	**(972.34)**	**(972.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**972.34**	**0.00**	**(972.34)**	**(972.34)**

Grant: 11H576 - Plant responses to ozone Status: Active Type: Appropriations
Fund: 11RA11 - Plant Responses to Ozone 2012 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	226.54	0.00	226.54	0.00	(226.54)	0.00
61CPHX	Part Time Hourly	0.00	2,455.52	0.00	2,455.52	0.00	(2,455.52)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,682.06**	**0.00**	**2,682.06**	**0.00**	**(2,682.06)**	**0.00**
710200	Foreign Travel	0.00	278.30	0.00	278.30	0.00	(278.30)	0.00
710300	Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
Subtotal: Travel		**0.00**	**358.30**	**0.00**	**358.30**	**0.00**	**(358.30)**	**0.00**
711200	Research Supplies	8,000.00	4,915.96	0.00	4,915.96	0.00	3,084.04	0.00
716100	Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,959.64**	**0.00**	**4,959.64**	**0.00**	**3,040.36**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**5,317.94**	**0.00**	**5,317.94**	**0.00**	**2,682.06**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 11H577 - Weed Management Strategies for Sust Status: Active Type: Appropriations
Fund: 11RA13 - Weed Management Strategies 2012 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/11 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
*****Total Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**

Grant: 11H577 - Weed Management Strategies for Sust Status: Active Type: Appropriations
Fund: 11RA13 - Weed Management Strategies 2012 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/11 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
*****Total Expenditures**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**

Grant: 11H578 - Mechanisms of biofilm adaptation an Status: Active Type: Appropriations
Fund: 11HA35 - Mechanisms Biofilm Adaptation2012 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
*****Total Expenditures**		**0.00**	**972.30**	**0.00**	**972.30**	**0.00**	**(972.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**972.30**	**0.00**	**(972.30)**	**(972.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**972.30**	**0.00**	**(972.30)**	**(972.30)**

Grant: 11H578 - Mechanisms of biofilm adaptation an Status: Active Type: Appropriations
Fund: 11HA35 - Mechanisms Biofilm Adaptation2012 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,467.53	0.00	2,467.53	0.00	(2,467.53)	0.00
61CPHX	Part Time Hourly	0.00	5,352.00	0.00	5,352.00	0.00	(5,352.00)	0.00
61SNSH	Student Labor	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,419.53**	**0.00**	**11,419.53**	**0.00**	**(11,419.53)**	**0.00**
711100	Supplies-General	0.00	126.75	0.00	126.75	0.00	(126.75)	0.00
711200	Research Supplies	12,000.00	56.31	0.00	56.31	0.00	11,943.69	0.00
714030	Postage-Express Mail	0.00	316.88	0.00	316.88	0.00	(316.88)	0.00
716100	Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**519.94**	**0.00**	**519.94**	**0.00**	**11,480.06**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**519.94**	**0.00**	**519.94**	**0.00**	**11,480.06**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,939.47**	**0.00**	**11,939.47**	**0.00**	**60.53**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,939.47**	**0.00**	**11,939.47**	**0.00**	**60.53**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,939.47**	**0.00**	**(11,939.47)**	**(11,939.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,939.47**	**0.00**	**(11,939.47)**	**(11,939.47)**

Grant: 11H578 - Mechanisms of biofilm adaptation an Status: Active Type: Appropriations
Fund: 11HB35 - Mechanisms Biofilm Adaptation2013 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N10	Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
613N30	Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,512.83**	**0.00**	**8,512.83**	**0.00**	**(8,512.83)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,512.83**	**0.00**	**8,512.83**	**0.00**	**(8,512.83)**	**0.00**
*****Total Expenditures**		**0.00**	**8,512.83**	**0.00**	**8,512.83**	**0.00**	**(8,512.83)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,512.83	0.00	(8,512.83)	(8,512.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,512.83**	**0.00**	**(8,512.83)**	**(8,512.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,512.83**	**0.00**	**(8,512.83)**	**(8,512.83)**

Grant: 11H578 - Mechanisms of biofilm adaptation an Status: Active Type: Appropriations
Fund: 11HB35 - Mechanisms Biofilm Adaptation2013 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	3,810.00	0.00	3,810.00	0.00	(3,810.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,810.00**	**0.00**	**3,810.00**	**0.00**	**(3,810.00)**	**0.00**
710400	Student or Non-Emp Travel	0.00	728.50	0.00	728.50	0.00	(728.50)	0.00
Subtotal: Travel		**0.00**	**728.50**	**0.00**	**728.50**	**0.00**	**(728.50)**	**0.00**
711100	Supplies-General	0.00	53.49	0.00	53.49	0.00	(53.49)	0.00
711200	Research Supplies	12,000.00	203.36	0.00	203.36	0.00	11,796.64	0.00
714030	Postage-Express Mail	0.00	287.67	0.00	287.67	0.00	(287.67)	0.00
717200	Other Professional Services-General	0.00	6,840.00	0.00	6,840.00	0.00	(6,840.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**7,384.52**	**0.00**	**7,384.52**	**0.00**	**4,615.48**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**8,113.02**	**0.00**	**8,113.02**	**0.00**	**3,886.98**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,923.02**	**0.00**	**11,923.02**	**0.00**	**76.98**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,923.02**	**0.00**	**11,923.02**	**0.00**	**76.98**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,923.02	0.00	(11,923.02)	(11,923.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,923.02**	**0.00**	**(11,923.02)**	**(11,923.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,923.02**	**0.00**	**(11,923.02)**	**(11,923.02)**

Grant: 11H578 - Mechanisms of biofilm adaptation an Status: Active Type: Appropriations
Fund: 11HC35 - Mechanisms Biofilm Adaptation2014 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	663.92	4,923.50	497.94	(5,421.44)	(5,421.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**663.92**	**4,923.50**	**497.94**	**(5,421.44)**	**(5,421.44)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**663.92**	**4,923.50**	**497.94**	**(5,421.44)**	**(5,421.44)**
*****Total Expenditures**		**0.00**	**0.00**	**663.92**	**4,923.50**	**497.94**	**(5,421.44)**	**(5,421.44)**
Revenue								
520000	Federal Appropriations	0.00	0.00	663.92	4,923.50	0.00	(4,923.50)	(4,923.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**663.92**	**4,923.50**	**0.00**	**(4,923.50)**	**(4,923.50)**
*****Total Revenue**		**0.00**	**0.00**	**663.92**	**4,923.50**	**0.00**	**(4,923.50)**	**(4,923.50)**

Grant: 11H578 - Mechanisms of biofilm adaptation an Status: Active Type: Appropriations
Fund: 11HC35 - Mechanisms Biofilm Adaptation2014 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	12,000.00	0.00	285.86	0.00	11,714.14	11,714.14
714030	Postage-Express Mail	0.00	0.00	22.77	49.50	0.00	(49.50)	(49.50)
717200	Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**22.77**	**405.36**	**0.00**	**11,594.64**	**11,594.64**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**22.77**	**405.36**	**0.00**	**11,594.64**	**11,594.64**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**22.77**	**405.36**	**0.00**	**11,594.64**	**11,594.64**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**22.77**	**405.36**	**0.00**	**11,594.64**	**11,594.64**
Revenue								
520000	Federal Appropriations	0.00	0.00	22.77	405.36	0.00	(405.36)	(405.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**22.77**	**405.36**	**0.00**	**(405.36)**	**(405.36)**
*****Total Revenue**		**0.00**	**0.00**	**22.77**	**405.36**	**0.00**	**(405.36)**	**(405.36)**

Grant: 11H579 - Sustainable plant nutrition Status: Active Type: Appropriations
Fund: 11HA24 - Sustainable Plant Nutrition 2012 FMGR: Krug, Brian A

PI Name:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**7,565.95**	**0.00**	**7,565.95**	**0.00**	**(7,565.95)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**7,565.95**	**0.00**	**7,565.95**	**0.00**	**(7,565.95)**	**0.00**
*****Total Expenditures**	**0.00**	**7,565.95**	**0.00**	**7,565.95**	**0.00**	**(7,565.95)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**7,565.95**	**0.00**	**(7,565.95)**	**(7,565.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,565.95**	**0.00**	**(7,565.95)**	**(7,565.95)**

Grant: 11H579 - Sustainable plant nutrition Status: Active Type: Appropriations
Fund: 11HA24 - Sustainable Plant Nutrition 2012 FMGR: Krug, Brian A

PI Name:	Krug, Brian A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX	Part Time Hourly	0.00	6,527.24	0.00	6,527.24	0.00	(6,527.24)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,531.24**	**0.00**	**6,531.24**	**0.00**	**(6,531.24)**	**0.00**
711200	Research Supplies	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
Subtotal: Non-Travel Support		**9,000.00**	**2,468.76**	**0.00**	**2,468.76**	**0.00**	**6,531.24**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**2,468.76**	**0.00**	**2,468.76**	**0.00**	**6,531.24**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant: 11H579 - Sustainable plant nutrition Status: Active Type: Appropriations
Fund: 11HB24 - Sustainable Plant Nutrition 2013 FMGR: Krug, Brian A

PI Name:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**8,059.59**	**0.00**	**8,059.59**	**0.00**	**(8,059.59)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**8,059.59**	**0.00**	**8,059.59**	**0.00**	**(8,059.59)**	**0.00**
*****Total Expenditures**	**0.00**	**8,059.59**	**0.00**	**8,059.59**	**0.00**	**(8,059.59)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,059.59	0.00	(8,059.59)	(8,059.59)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**8,059.59**	**0.00**	**(8,059.59)**	**(8,059.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,059.59**	**0.00**	**(8,059.59)**	**(8,059.59)**

Grant: 11H579 - Sustainable plant nutrition Status: Active Type: Appropriations
Fund: 11HB24 - Sustainable Plant Nutrition 2013 FMGR: Krug, Brian A

PI Name: Krug, Brian A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	905.02	0.00	905.02	0.00	(905.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**905.02**	**0.00**	**905.02**	**0.00**	**(905.02)**	**0.00**
710200	Foreign Travel	0.00	1,110.29	0.00	1,110.29	0.00	(1,110.29)	0.00
Subtotal: Travel		**0.00**	**1,110.29**	**0.00**	**1,110.29**	**0.00**	**(1,110.29)**	**0.00**
711200	Research Supplies	9,000.00	6,464.65	0.00	6,464.65	0.00	2,535.35	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,464.65**	**0.00**	**6,464.65**	**0.00**	**2,535.35**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,574.94**	**0.00**	**7,574.94**	**0.00**	**1,425.06**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,479.96**	**0.00**	**8,479.96**	**0.00**	**520.04**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,479.96**	**0.00**	**8,479.96**	**0.00**	**520.04**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,479.96	0.00	(8,479.96)	(8,479.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,479.96**	**0.00**	**(8,479.96)**	**(8,479.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,479.96**	**0.00**	**(8,479.96)**	**(8,479.96)**

Grant: 11H579 - Sustainable plant nutrition Status: Active Type: Appropriations
Fund: 11HC24 - Sustainable Plant Nutrition 2014 FMGR: Krug, Brian A

PI Name:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	643.96	4,756.88	1,481.12	(6,238.00)	(6,238.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**643.96**	**4,756.88**	**1,481.12**	**(6,238.00)**	**(6,238.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**643.96**	**4,756.88**	**1,481.12**	**(6,238.00)**	**(6,238.00)**
*****Total Expenditures**	**0.00**	**0.00**	**643.96**	**4,756.88**	**1,481.12**	**(6,238.00)**	**(6,238.00)**
Revenue							
520000 Federal Appropriations	0.00	0.00	643.96	4,756.88	0.00	(4,756.88)	(4,756.88)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**643.96**	**4,756.88**	**0.00**	**(4,756.88)**	**(4,756.88)**
*****Total Revenue**	**0.00**	**0.00**	**643.96**	**4,756.88**	**0.00**	**(4,756.88)**	**(4,756.88)**

Grant: 11H579 - Sustainable plant nutrition Status: Active Type: Appropriations
Fund: 11HC24 - Sustainable Plant Nutrition 2014 FMGR: Krug, Brian A

PI Name:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	34.20	0.00	8,965.80	8,965.80
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**34.20**	**0.00**	**8,965.80**	**8,965.80**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**34.20**	**0.00**	**8,965.80**	**8,965.80**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**34.20**	**0.00**	**8,965.80**	**8,965.80**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**34.20**	**0.00**	**8,965.80**	**8,965.80**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34.20	0.00	(34.20)	(34.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**34.20**	**0.00**	**(34.20)**	**(34.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34.20**	**0.00**	**(34.20)**	**(34.20)**

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012 Status: Active Type: Appropriations
Fund: 11HA36 - FarmtoEstuary Links Great Bay 212 FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,258.52	0.00	2,258.52	0.00	(2,258.52)	0.00
611F60	Faculty NTT Research	0.00	4,954.15	0.00	4,954.15	0.00	(4,954.15)	0.00
61SNSH	Student Labor	0.00	306.00	0.00	306.00	0.00	(306.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,518.67**	**0.00**	**7,518.67**	**0.00**	**(7,518.67)**	**0.00**
711200	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**50.00**	**0.00**	**50.00**	**0.00**	**9,950.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**50.00**	**0.00**	**50.00**	**0.00**	**9,950.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**7,568.67**	**0.00**	**7,568.67**	**0.00**	**2,431.33**	**0.00**
*****Total Expenditures**		**10,000.00**	**7,568.67**	**0.00**	**7,568.67**	**0.00**	**2,431.33**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,568.67**	**0.00**	**(7,568.67)**	**(7,568.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,568.67**	**0.00**	**(7,568.67)**	**(7,568.67)**

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012 Status: Active Type: Appropriations
Fund: 11HB36 - Farm to Estuary Links in GB 2013 FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	3,095.54	0.00	3,095.54	0.00	(3,095.54)	0.00
61JBEX	Casual - Exempt	0.00	5,099.00	0.00	5,099.00	0.00	(5,099.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,194.54**	**0.00**	**8,194.54**	**0.00**	**(8,194.54)**	**0.00**
711200	Research Supplies	10,000.00	5.98	0.00	5.98	0.00	9,994.02	0.00
716125	Rentals-Vehicles incl Marine	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**55.98**	**0.00**	**55.98**	**0.00**	**9,944.02**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**55.98**	**0.00**	**55.98**	**0.00**	**9,944.02**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**8,250.52**	**0.00**	**8,250.52**	**0.00**	**1,749.48**	**0.00**
*****Total Expenditures**		**10,000.00**	**8,250.52**	**0.00**	**8,250.52**	**0.00**	**1,749.48**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,250.52	0.00	(8,250.52)	(8,250.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,250.52**	**0.00**	**(8,250.52)**	**(8,250.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,250.52**	**0.00**	**(8,250.52)**	**(8,250.52)**

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012 Status: Active Type: Appropriations
Fund: 11HC36 - Farm to Estuary Links in GB 2014 FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 11H581 - The national atmospheric deposition Status: Active Type: Appropriations
Fund: 11RA12 - National Atmospheric Dep Pro 2012 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**50,417.03**	**0.00**	**50,417.03**	**0.00**	**(50,417.03)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**50,417.03**	**0.00**	**50,417.03**	**0.00**	**(50,417.03)**	**0.00**
*****Total Expenditures**	**0.00**	**50,417.03**	**0.00**	**50,417.03**	**0.00**	**(50,417.03)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**50,417.03**	**0.00**	**(50,417.03)**	**(50,417.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,417.03**	**0.00**	**(50,417.03)**	**(50,417.03)**

Grant: 11H581 - The national atmospheric deposition Status: Active Type: Appropriations
Fund: 11RA12 - National Atmospheric Dep Pro 2012 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	939.10	0.00	939.10	0.00	(939.10)	0.00
Subtotal: Travel		**0.00**	**1,134.10**	**0.00**	**1,134.10**	**0.00**	**(1,134.10)**	**0.00**
711200	Research Supplies	8,000.00	6,865.90	0.00	6,865.90	0.00	1,134.10	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,865.90**	**0.00**	**6,865.90**	**0.00**	**1,134.10**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 11H581 - The national atmospheric deposition Status: Active Type: Appropriations
Fund: 11RB12 - National Atmospheric Dep Pro 2013 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**51,659.74**	**0.00**	**51,659.74**	**0.00**	**(51,659.74)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**51,659.74**	**0.00**	**51,659.74**	**0.00**	**(51,659.74)**	**0.00**
*****Total Expenditures**	**0.00**	**51,659.74**	**0.00**	**51,659.74**	**0.00**	**(51,659.74)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	51,659.74	0.00	(51,659.74)	(51,659.74)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**51,659.74**	**0.00**	**(51,659.74)**	**(51,659.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**51,659.74**	**0.00**	**(51,659.74)**	**(51,659.74)**

Grant: 11H581 - The national atmospheric deposition Status: Active Type: Appropriations
Fund: 11RB12 - National Atmospheric Dep Pro 2013 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	504.95	0.00	504.95	0.00	(504.95)	0.00
Subtotal: Travel		**0.00**	**699.95**	**0.00**	**699.95**	**0.00**	**(699.95)**	**0.00**
711200	Research Supplies	8,000.00	7,208.52	0.00	7,208.52	0.00	791.48	0.00
714030	Postage-Express Mail	0.00	51.85	0.00	51.85	0.00	(51.85)	0.00
716100	Rentals & Leases-General	0.00	39.68	0.00	39.68	0.00	(39.68)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,300.05**	**0.00**	**7,300.05**	**0.00**	**699.95**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 11H581 - The national atmospheric deposition Status: Active Type: Appropriations
Fund: 11RC12 - National Atmospheric Dep Pro 2014 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H581 - The national atmospheric deposition Status: Active Type: Appropriations
Fund: 11RC12 - National Atmospheric Dep Pro 2014 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	72.80	72.80	0.00	(72.80)	(72.80)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,656.98	0.00	(1,656.98)	(1,656.98)
Subtotal: Travel		**0.00**	**0.00**	**72.80**	**2,339.78**	**0.00**	**(2,339.78)**	**(2,339.78)**
711200	Research Supplies	8,000.00	8,000.00	629.53	5,560.00	0.00	2,440.00	2,440.00
713000	Printing & Copying-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**629.53**	**5,690.50**	**0.00**	**2,309.50**	**2,309.50**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**702.33**	**8,030.28**	**0.00**	**(30.28)**	**(30.28)**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**702.33**	**8,030.28**	**0.00**	**(30.28)**	**(30.28)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**702.33**	**8,030.28**	**0.00**	**(30.28)**	**(30.28)**
Revenue								
520000	Federal Appropriations	0.00	0.00	702.33	8,030.28	0.00	(8,030.28)	(8,030.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**702.33**	**8,030.28**	**0.00**	**(8,030.28)**	**(8,030.28)**
*****Total Revenue**		**0.00**	**0.00**	**702.33**	**8,030.28**	**0.00**	**(8,030.28)**	**(8,030.28)**

Grant: 11H582 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RA14 - Ecological and GeneticDiversity2012 FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
*****Total Expenditures**		**0.00**	**910.80**	**0.00**	**910.80**	**0.00**	**(910.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**910.80**	**0.00**	**(910.80)**	**(910.80)**

Grant: 11H582 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RA14 - Ecological and GeneticDiversity2012 FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
61CPHX	Part Time Hourly	0.00	1,056.00	0.00	1,056.00	0.00	(1,056.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,056.02**	**0.00**	**5,056.02**	**0.00**	**(5,056.02)**	**0.00**
710100	Out-of-State Travel	0.00	676.62	0.00	676.62	0.00	(676.62)	0.00
710400	Student or Non-Emp Travel	0.00	373.86	0.00	373.86	0.00	(373.86)	0.00
Subtotal: Travel		**0.00**	**1,050.48**	**0.00**	**1,050.48**	**0.00**	**(1,050.48)**	**0.00**
711200	Research Supplies	0.00	3,210.79	0.00	3,210.79	0.00	(3,210.79)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	212.50	0.00	212.50	0.00	(212.50)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,423.29**	**0.00**	**3,423.29**	**0.00**	**(3,423.29)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,473.77**	**0.00**	**4,473.77**	**0.00**	**(4,473.77)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,529.79**	**0.00**	**9,529.79**	**0.00**	**(9,529.79)**	**0.00**
*****Total Expenditures**		**0.00**	**9,529.79**	**0.00**	**9,529.79**	**0.00**	**(9,529.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,529.79**	**0.00**	**(9,529.79)**	**(9,529.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,529.79**	**0.00**	**(9,529.79)**	**(9,529.79)**

Grant: 11H582 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RB14 - Ecological & Genetic Diversity 2013 FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,160.05	0.00	4,160.05	0.00	(4,160.05)	0.00
613N10	Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
613N30	Graduate Research Assistant	0.00	960.20	0.00	960.20	0.00	(960.20)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,467.90**	**0.00**	**10,467.90**	**0.00**	**(10,467.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,467.90**	**0.00**	**10,467.90**	**0.00**	**(10,467.90)**	**0.00**
*****Total Expenditures**		**0.00**	**10,467.90**	**0.00**	**10,467.90**	**0.00**	**(10,467.90)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,467.90	0.00	(10,467.90)	(10,467.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,467.90**	**0.00**	**(10,467.90)**	**(10,467.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,467.90**	**0.00**	**(10,467.90)**	**(10,467.90)**

Grant: 11H582 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RB14 - Ecological & Genetic Diversity 2013 FMGR: Broders, Kirk

PI Name: Broders, Kirk
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**180.00**	**0.00**	**180.00**	**0.00**	**(180.00)**	**0.00**
710100	Out-of-State Travel	0.00	1,666.43	0.00	1,666.43	0.00	(1,666.43)	0.00
710300	Conference Registration Fees	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Travel		**0.00**	**2,386.43**	**0.00**	**2,386.43**	**0.00**	**(2,386.43)**	**0.00**
711200	Research Supplies	10,000.00	6,628.78	0.00	6,628.78	0.00	3,371.22	0.00
714010	Postage-Off Campus Mail Services	0.00	12.29	0.00	12.29	0.00	(12.29)	0.00
716100	Rentals & Leases-General	0.00	677.50	0.00	677.50	0.00	(677.50)	0.00
719100	Membership Dues & Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
719125	Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,433.57**	**0.00**	**7,433.57**	**0.00**	**2,566.43**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,820.00**	**0.00**	**9,820.00**	**0.00**	**180.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HB37 - Linking Soil Carbon Inputs 2013 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRSG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 10/1/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,300.01**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,300.01**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**0.00**
*****Total Expenditures**		**0.00**	**2,300.01**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**(2,300.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**(2,300.01)**

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HB37 - Linking Soil Carbon Inputs 2013 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRSG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 10/1/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**16,086.04**	**0.00**	**16,086.04**	**0.00**	**(16,086.04)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**16,086.04**	**0.00**	**16,086.04**	**0.00**	**(16,086.04)**	**0.00**
*****Total Expenditures**	**0.00**	**16,086.04**	**0.00**	**16,086.04**	**0.00**	**(16,086.04)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,086.04	0.00	(16,086.04)	(16,086.04)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**16,086.04**	**0.00**	**(16,086.04)**	**(16,086.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,086.04**	**0.00**	**(16,086.04)**	**(16,086.04)**

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HB37 - Linking Soil Carbon Inputs 2013 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRSG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 10/1/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	4,307.40	0.00	4,307.40	0.00	(4,307.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,307.40**	**0.00**	**4,307.40**	**0.00**	**(4,307.40)**	**0.00**
710100	Out-of-State Travel	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
710300	Conference Registration Fees	0.00	1,616.00	0.00	1,616.00	0.00	(1,616.00)	0.00
710400	Student or Non-Emp Travel	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Travel		**0.00**	**1,934.00**	**0.00**	**1,934.00**	**0.00**	**(1,934.00)**	**0.00**
711200	Research Supplies	12,000.00	4,287.10	0.00	4,287.10	0.00	7,712.90	0.00
714030	Postage-Express Mail	0.00	105.52	0.00	105.52	0.00	(105.52)	0.00
717200	Other Professional Services-General	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**4,712.62**	**0.00**	**4,712.62**	**0.00**	**7,287.38**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**6,646.62**	**0.00**	**6,646.62**	**0.00**	**5,353.38**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**10,954.02**	**0.00**	**10,954.02**	**0.00**	**1,045.98**	**0.00**
*****Total Expenditures**		**12,000.00**	**10,954.02**	**0.00**	**10,954.02**	**0.00**	**1,045.98**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,954.02	0.00	(10,954.02)	(10,954.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,954.02**	**0.00**	**(10,954.02)**	**(10,954.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,954.02**	**0.00**	**(10,954.02)**	**(10,954.02)**

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HC37 - Linking Soil Carbon Inputs 2014 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRSG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 10/1/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**5,223.76**	**0.00**	**(5,223.76)**	**(5,223.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,223.76**	**0.00**	**(5,223.76)**	**(5,223.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,223.76**	**0.00**	**(5,223.76)**	**(5,223.76)**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,223.76**	**0.00**	**(5,223.76)**	**(5,223.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,223.76**	**0.00**	**(5,223.76)**	**(5,223.76)**

Grant: 11H583 - Linking Soil Carbon Inputs Status: Active Type: Appropriations
Fund: 11HC37 - Linking Soil Carbon Inputs 2014 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRSG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 10/1/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	314.50	1,071.00	0.00	(1,071.00)	(1,071.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**314.50**	**1,071.00**	**0.00**	**(1,071.00)**	**(1,071.00)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	485.50	0.00	(485.50)	(485.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**485.50**	**0.00**	**(485.50)**	**(485.50)**
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,664.00	(1,664.00)	(1,664.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**1,664.00**	**10,336.00**	**10,336.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**485.50**	**1,664.00**	**9,850.50**	**9,850.50**
740000	Cap Equipment	0.00	0.00	0.00	0.00	2,616.00	(2,616.00)	(2,616.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**2,616.00**	**(2,616.00)**	**(2,616.00)**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**314.50**	**1,556.50**	**4,280.00**	**6,163.50**	**6,163.50**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**314.50**	**1,556.50**	**4,280.00**	**6,163.50**	**6,163.50**
Revenue								
520000	Federal Appropriations	0.00	0.00	314.50	1,556.50	0.00	(1,556.50)	(1,556.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**314.50**	**1,556.50**	**0.00**	**(1,556.50)**	**(1,556.50)**
*****Total Revenue**		**0.00**	**0.00**	**314.50**	**1,556.50**	**0.00**	**(1,556.50)**	**(1,556.50)**

Grant: 11H585 - Frankia-Actinorhizal Plant Status: Active Type: Appropriations
Fund: 11HB38 - Frankia-Actinorhizal Plant 2013 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCLT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 10/1/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N30	Graduate Research Assistant	0.00	1,023.81	0.00	1,023.81	0.00	(1,023.81)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,037.25**	**0.00**	**3,037.25**	**0.00**	**(3,037.25)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,037.25**	**0.00**	**3,037.25**	**0.00**	**(3,037.25)**	**0.00**
*****Total Expenditures**		**0.00**	**3,037.25**	**0.00**	**3,037.25**	**0.00**	**(3,037.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,037.25**	**0.00**	**(3,037.25)**	**(3,037.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,037.25**	**0.00**	**(3,037.25)**	**(3,037.25)**

Grant: 11H585 - Frankia-Actinorhizal Plant Status: Active Type: Appropriations
Fund: 11HB38 - Frankia-Actinorhizal Plant 2013 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCLT
FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
61SNSH	Student Labor	0.00	1,598.78	0.00	1,598.78	0.00	(1,598.78)	0.00
61SNWS	College Work Study	0.00	488.25	0.00	488.25	0.00	(488.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,087.08**	**0.00**	**4,087.08**	**0.00**	**(4,087.08)**	**0.00**
711100	Supplies-General	0.00	8.75	0.00	8.75	0.00	(8.75)	0.00
711190	Publications cost	0.00	1,320.00	0.00	1,320.00	0.00	(1,320.00)	0.00
711200	Research Supplies	10,000.00	4,318.10	0.00	4,318.10	0.00	5,681.90	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	131.07	0.00	131.07	0.00	(131.07)	0.00
717200	Other Professional Services-General	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,912.92**	**0.00**	**5,912.92**	**0.00**	**4,087.08**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,912.92**	**0.00**	**5,912.92**	**0.00**	**4,087.08**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H585 - Frankia-Actinorhizal Plant Status: Active Type: Appropriations
Fund: 11HC38 - Frankia-Actinorhizal Plant 2014 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCLT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 10/1/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,108.60	(2,108.60)	(2,108.60)
613N30	Graduate Research Assistant	0.00	0.00	660.52	4,920.88	495.39	(5,416.27)	(5,416.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**660.52**	**4,920.88**	**2,603.99**	**(7,524.87)**	**(7,524.87)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**660.52**	**4,920.88**	**2,603.99**	**(7,524.87)**	**(7,524.87)**
*****Total Expenditures**		**0.00**	**0.00**	**660.52**	**4,920.88**	**2,603.99**	**(7,524.87)**	**(7,524.87)**
Revenue								
520000	Federal Appropriations	0.00	0.00	660.52	4,920.88	0.00	(4,920.88)	(4,920.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**660.52**	**4,920.88**	**0.00**	**(4,920.88)**	**(4,920.88)**
*****Total Revenue**		**0.00**	**0.00**	**660.52**	**4,920.88**	**0.00**	**(4,920.88)**	**(4,920.88)**

Grant: 11H585 - Frankia-Actinorhizal Plant Status: Active Type: Appropriations
Fund: 11HC38 - Frankia-Actinorhizal Plant 2014 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCLT
FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	776.25	1,750.50	0.00	(1,750.50)	(1,750.50)
61SNWS	College Work Study	0.00	0.00	97.88	97.88	0.00	(97.88)	(97.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**874.13**	**1,848.38**	**0.00**	**(1,848.38)**	**(1,848.38)**
710300	Conference Registration Fees	0.00	0.00	475.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel		**0.00**	**0.00**	**475.00**	**475.00**	**0.00**	**(475.00)**	**(475.00)**
711200	Research Supplies	10,000.00	10,000.00	280.31	984.39	0.00	9,015.61	9,015.61
714030	Postage-Express Mail	0.00	0.00	0.00	50.95	0.00	(50.95)	(50.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	110.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**280.31**	**1,070.34**	**110.00**	**8,819.66**	**8,819.66**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**755.31**	**1,545.34**	**110.00**	**8,344.66**	**8,344.66**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,629.44**	**3,393.72**	**110.00**	**6,496.28**	**6,496.28**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,629.44**	**3,393.72**	**110.00**	**6,496.28**	**6,496.28**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,629.44	3,393.72	0.00	(3,393.72)	(3,393.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,629.44**	**3,393.72**	**0.00**	**(3,393.72)**	**(3,393.72)**
*****Total Revenue**		**0.00**	**0.00**	**1,629.44**	**3,393.72**	**0.00**	**(3,393.72)**	**(3,393.72)**

Grant: 11H586 - NH Veg & Small Fruit Prod. Status: Active Type: Appropriations
Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIRG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**8,055.83**	**0.00**	**8,055.83**	**0.00**	**(8,055.83)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**8,055.83**	**0.00**	**8,055.83**	**0.00**	**(8,055.83)**	**0.00**
*****Total Expenditures**	**0.00**	**8,055.83**	**0.00**	**8,055.83**	**0.00**	**(8,055.83)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**8,055.83**	**0.00**	**(8,055.83)**	**(8,055.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,055.83**	**0.00**	**(8,055.83)**	**(8,055.83)**

Grant: 11H586 - NH Veg & Small Fruit Prod. Status: Active Type: Appropriations
Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIRG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	3,699.98	0.00	3,699.98	0.00	(3,699.98)	0.00
61CPHX	Part Time Hourly	0.00	1,385.50	0.00	1,385.50	0.00	(1,385.50)	0.00
61SNSH	Student Labor	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
61SNWS	College Work Study	0.00	147.38	0.00	147.38	0.00	(147.38)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,907.86**	**0.00**	**5,907.86**	**0.00**	**(5,907.86)**	**0.00**
711200	Research Supplies	12,000.00	5,957.54	0.00	5,957.54	0.00	6,042.46	0.00
714010	Postage-Off Campus Mail Services	0.00	5.14	0.00	5.14	0.00	(5.14)	0.00
717200	Other Professional Services-General	0.00	22.00	0.00	22.00	0.00	(22.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**5,984.68**	**0.00**	**5,984.68**	**0.00**	**6,015.32**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**5,984.68**	**0.00**	**5,984.68**	**0.00**	**6,015.32**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,892.54**	**0.00**	**11,892.54**	**0.00**	**107.46**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,892.54**	**0.00**	**11,892.54**	**0.00**	**107.46**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,892.54	0.00	(11,892.54)	(11,892.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,892.54**	**0.00**	**(11,892.54)**	**(11,892.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,892.54**	**0.00**	**(11,892.54)**	**(11,892.54)**

Grant: 11H586 - NH Veg & Small Fruit Prod. Status: Active Type: Appropriations
Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIRG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	641.84	4,710.42	1,476.23	(6,186.65)	(6,186.65)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**641.84**	**4,710.42**	**1,476.23**	**(6,186.65)**	**(6,186.65)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**641.84**	**4,710.42**	**1,476.23**	**(6,186.65)**	**(6,186.65)**
*****Total Expenditures**	**0.00**	**0.00**	**641.84**	**4,710.42**	**1,476.23**	**(6,186.65)**	**(6,186.65)**
Revenue							
520000 Federal Appropriations	0.00	0.00	641.84	4,710.42	0.00	(4,710.42)	(4,710.42)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**641.84**	**4,710.42**	**0.00**	**(4,710.42)**	**(4,710.42)**
*****Total Revenue**	**0.00**	**0.00**	**641.84**	**4,710.42**	**0.00**	**(4,710.42)**	**(4,710.42)**

Grant: 11H586 - NH Veg & Small Fruit Prod. Status: Active Type: Appropriations
Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIRG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
61SNSH	Student Labor	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**768.00**	**0.00**	**(768.00)**	**(768.00)**
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**
711200	Research Supplies	12,000.00	12,000.00	279.41	1,197.00	0.00	10,803.00	10,803.00
717200	Other Professional Services-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**279.41**	**1,271.00**	**0.00**	**10,729.00**	**10,729.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**279.41**	**1,316.00**	**0.00**	**10,684.00**	**10,684.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**279.41**	**2,084.00**	**0.00**	**9,916.00**	**9,916.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**279.41**	**2,084.00**	**0.00**	**9,916.00**	**9,916.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	279.41	2,084.00	0.00	(2,084.00)	(2,084.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**279.41**	**2,084.00**	**0.00**	**(2,084.00)**	**(2,084.00)**
*****Total Revenue**		**0.00**	**0.00**	**279.41**	**2,084.00**	**0.00**	**(2,084.00)**	**(2,084.00)**

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RB15 - Sustainable Weed Mngmt 2013 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,366.53**	**0.00**	**5,366.53**	**0.00**	**(5,366.53)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,366.53**	**0.00**	**5,366.53**	**0.00**	**(5,366.53)**	**0.00**
*****Total Expenditures**		**0.00**	**5,366.53**	**0.00**	**5,366.53**	**0.00**	**(5,366.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,366.53	0.00	(5,366.53)	(5,366.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,366.53**	**0.00**	**(5,366.53)**	**(5,366.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,366.53**	**0.00**	**(5,366.53)**	**(5,366.53)**

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RB15 - Sustainable Weed Mngmt 2013 FMGR: Smith, Richard G

PI Name: Smith, Richard G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRRS
FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**8,270.48**	**0.00**	**8,270.48**	**0.00**	**(8,270.48)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**8,270.48**	**0.00**	**8,270.48**	**0.00**	**(8,270.48)**	**0.00**
*****Total Expenditures**	**0.00**	**8,270.48**	**0.00**	**8,270.48**	**0.00**	**(8,270.48)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,270.48	0.00	(8,270.48)	(8,270.48)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**8,270.48**	**0.00**	**(8,270.48)**	**(8,270.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,270.48**	**0.00**	**(8,270.48)**	**(8,270.48)**

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RB15 - Sustainable Weed Mngmt 2013 FMGR: Smith, Richard G

PI Name: Smith, Richard G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRRS
FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	11,433.13	0.00	11,433.13	0.00	(11,433.13)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,433.13**	**0.00**	**11,433.13**	**0.00**	**(11,433.13)**	**0.00**
710100	Out-of-State Travel	0.00	111.83	0.00	111.83	0.00	(111.83)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel		**0.00**	**161.83**	**0.00**	**161.83**	**0.00**	**(161.83)**	**0.00**
711200	Research Supplies	12,000.00	382.50	0.00	382.50	0.00	11,617.50	0.00
714010	Postage-Off Campus Mail Services	0.00	22.54	0.00	22.54	0.00	(22.54)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**405.04**	**0.00**	**405.04**	**0.00**	**11,594.96**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**566.87**	**0.00**	**566.87**	**0.00**	**11,433.13**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RC15 - Sustainable Weed Mngmt 2014 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	2,505.60	17,292.48	7,015.68	(24,308.16)	(24,308.16)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**2,505.60**	**17,292.48**	**7,015.68**	**(24,308.16)**	**(24,308.16)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,505.60**	**17,292.48**	**7,015.68**	**(24,308.16)**	**(24,308.16)**
*****Total Expenditures**	**0.00**	**0.00**	**2,505.60**	**17,292.48**	**7,015.68**	**(24,308.16)**	**(24,308.16)**
Revenue							
520000 Federal Appropriations	0.00	0.00	2,505.60	17,292.48	0.00	(17,292.48)	(17,292.48)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**2,505.60**	**17,292.48**	**0.00**	**(17,292.48)**	**(17,292.48)**
*****Total Revenue**	**0.00**	**0.00**	**2,505.60**	**17,292.48**	**0.00**	**(17,292.48)**	**(17,292.48)**

Grant: 11H587 - Sustainable Weed Mngmt Status: Active Type: Appropriations
Fund: 11RC15 - Sustainable Weed Mngmt 2014 FMGR: Smith, Richard G

PI Name: Smith, Richard G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRRS
FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,201.43	0.00	(2,201.43)	(2,201.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,201.43**	**0.00**	**(2,201.43)**	**(2,201.43)**
711200	Research Supplies	12,000.00	12,000.00	0.00	2,277.60	0.00	9,722.40	9,722.40
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**2,327.60**	**0.00**	**9,672.40**	**9,672.40**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**2,327.60**	**0.00**	**9,672.40**	**9,672.40**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**4,529.03**	**0.00**	**7,470.97**	**7,470.97**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**4,529.03**	**0.00**	**7,470.97**	**7,470.97**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,529.03	0.00	(4,529.03)	(4,529.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,529.03**	**0.00**	**(4,529.03)**	**(4,529.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,529.03**	**0.00**	**(4,529.03)**	**(4,529.03)**

Grant: 11H588 - Applies Agricultual Genomics Status: Active Type: Appropriations
Fund: 11HB40 - Applies Agricultual Genomics 2013 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBITD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,313.45	0.00	4,313.45	0.00	(4,313.45)	0.00
613N10	Graduate Assistant	0.00	5,686.23	0.00	5,686.23	0.00	(5,686.23)	0.00
613N30	Graduate Research Assistant	0.00	1,091.32	0.00	1,091.32	0.00	(1,091.32)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,091.00**	**0.00**	**11,091.00**	**0.00**	**(11,091.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,091.00**	**0.00**	**11,091.00**	**0.00**	**(11,091.00)**	**0.00**
*****Total Expenditures**		**0.00**	**11,091.00**	**0.00**	**11,091.00**	**0.00**	**(11,091.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,091.00	0.00	(11,091.00)	(11,091.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,091.00**	**0.00**	**(11,091.00)**	**(11,091.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,091.00**	**0.00**	**(11,091.00)**	**(11,091.00)**

Grant: 11H588 - Applies Agricultual Genomics Status: Active Type: Appropriations
Fund: 11HB40 - Applies Agricultual Genomics 2013 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBITD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,890.13	0.00	2,890.13	0.00	(2,890.13)	0.00
615F10	PAT	0.00	795.76	0.00	795.76	0.00	(795.76)	0.00
61SNWS	College Work Study	0.00	3,150.40	0.00	3,150.40	0.00	(3,150.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,836.29**	**0.00**	**6,836.29**	**0.00**	**(6,836.29)**	**0.00**
711200	Research Supplies	10,000.00	3,266.45	0.00	3,266.45	0.00	6,733.55	0.00
714030	Postage-Express Mail	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,035.50	0.00	1,035.50	0.00	(1,035.50)	0.00
716100	Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200	Other Professional Services-General	0.00	8,862.00	0.00	8,862.00	0.00	(8,862.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719100	Membership Dues & Fees	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**14,150.49**	**0.00**	**14,150.49**	**0.00**	**(4,150.49)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**14,150.49**	**0.00**	**14,150.49**	**0.00**	**(4,150.49)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**20,986.78**	**0.00**	**20,986.78**	**0.00**	**(10,986.78)**	**0.00**
*****Total Expenditures**		**10,000.00**	**20,986.78**	**0.00**	**20,986.78**	**0.00**	**(10,986.78)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,986.78	0.00	(20,986.78)	(20,986.78)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,986.78**	**0.00**	**(20,986.78)**	**(20,986.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,986.78**	**0.00**	**(20,986.78)**	**(20,986.78)**

Grant: 11H588 - Applies Agricultual Genomics Status: Active Type: Appropriations
Fund: 11HC40 - Applies Agricultual Genomics 2014 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBITD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,358.68	0.00	(2,358.68)	(2,358.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,358.68**	**0.00**	**(2,358.68)**	**(2,358.68)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,358.68**	**0.00**	**(2,358.68)**	**(2,358.68)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,358.68**	**0.00**	**(2,358.68)**	**(2,358.68)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,358.68	0.00	(2,358.68)	(2,358.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,358.68**	**0.00**	**(2,358.68)**	**(2,358.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,358.68**	**0.00**	**(2,358.68)**	**(2,358.68)**

Grant: 11H588 - Applies Agricultual Genomics Status: Active Type: Appropriations
Fund: 11HC40 - Applies Agricultual Genomics 2014 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBITD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	173.68	1,041.12	0.00	(1,041.12)	(1,041.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**173.68**	**1,041.12**	**0.00**	**(1,041.12)**	**(1,041.12)**
710100	Out-of-State Travel	0.00	0.00	0.00	976.24	0.00	(976.24)	(976.24)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,446.24**	**0.00**	**(1,446.24)**	**(1,446.24)**
711200	Research Supplies	10,000.00	10,000.00	205.79	2,183.12	205.90	7,610.98	7,610.98
713010	Printing & Copying-Publications	0.00	0.00	0.00	913.00	0.00	(913.00)	(913.00)
717200	Other Professional Services-General	0.00	0.00	8.88	915.75	0.00	(915.75)	(915.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	108.80	(108.80)	(108.80)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	54.40	326.40	0.00	(326.40)	(326.40)
719125	Licenses/Professional Fees	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**294.07**	**4,363.27**	**314.70**	**5,322.03**	**5,322.03**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**294.07**	**5,809.51**	**314.70**	**3,875.79**	**3,875.79**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**467.75**	**6,850.63**	**314.70**	**2,834.67**	**2,834.67**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**467.75**	**6,850.63**	**314.70**	**2,834.67**	**2,834.67**
Revenue								
520000	Federal Appropriations	0.00	0.00	467.75	6,850.63	0.00	(6,850.63)	(6,850.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**467.75**	**6,850.63**	**0.00**	**(6,850.63)**	**(6,850.63)**
*****Total Revenue**		**0.00**	**0.00**	**467.75**	**6,850.63**	**0.00**	**(6,850.63)**	**(6,850.63)**

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HB41 - Reg. of translational complex. 2013 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCCD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,223.26**	**0.00**	**2,223.26**	**0.00**	**(2,223.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,223.26**	**0.00**	**2,223.26**	**0.00**	**(2,223.26)**	**0.00**
*****Total Expenditures**		**0.00**	**2,223.26**	**0.00**	**2,223.26**	**0.00**	**(2,223.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,223.26**	**0.00**	**(2,223.26)**	**(2,223.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,223.26**	**0.00**	**(2,223.26)**	**(2,223.26)**

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HB41 - Reg. of translational complex. 2013 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCCD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	7,880.00	0.00	7,880.00	0.00	120.00	0.00
717200	Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HC41 - Reg. of translational complex. 2014 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCCD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	8,000.00	2,644.77	4,605.76	0.00	3,394.24	3,394.24
717200	Other Professional Services-General	0.00	0.00	0.00	129.68	0.00	(129.68)	(129.68)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**2,644.77**	**4,735.44**	**0.00**	**3,264.56**	**3,264.56**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**2,644.77**	**4,735.44**	**0.00**	**3,264.56**	**3,264.56**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**2,644.77**	**4,735.44**	**0.00**	**3,264.56**	**3,264.56**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**2,644.77**	**4,735.44**	**0.00**	**3,264.56**	**3,264.56**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,644.77	4,735.44	0.00	(4,735.44)	(4,735.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,644.77**	**4,735.44**	**0.00**	**(4,735.44)**	**(4,735.44)**
*****Total Revenue**		**0.00**	**0.00**	**2,644.77**	**4,735.44**	**0.00**	**(4,735.44)**	**(4,735.44)**

Grant: 11H600 - Promoting Healthy Eating Status: Active Type: Appropriations
Fund: 11RB13 - Promoting Healthy Eating 2013 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCGC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/10/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,146.61**	**0.00**	**2,146.61**	**0.00**	**(2,146.61)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,146.61**	**0.00**	**2,146.61**	**0.00**	**(2,146.61)**	**0.00**
*****Total Expenditures**		**0.00**	**2,146.61**	**0.00**	**2,146.61**	**0.00**	**(2,146.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,146.61	0.00	(2,146.61)	(2,146.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,146.61**	**0.00**	**(2,146.61)**	**(2,146.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,146.61**	**0.00**	**(2,146.61)**	**(2,146.61)**

Grant: 11H600 - Promoting Healthy Eating Status: Active Type: Appropriations
Fund: 11RB13 - Promoting Healthy Eating 2013 FMGR: Carey, Gale B

PI Name:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCGC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/10/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	560.53	0.00	560.53	0.00	(560.53)	0.00
710200	Foreign Travel	0.00	3,992.99	0.00	3,992.99	0.00	(3,992.99)	0.00
710300	Conference Registration Fees	0.00	1,468.58	0.00	1,468.58	0.00	(1,468.58)	0.00
710305	Registration Fees-Other	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel		**0.00**	**6,422.10**	**0.00**	**6,422.10**	**0.00**	**(6,422.10)**	**0.00**
711100	Supplies-General	0.00	844.15	0.00	0.00	0.00	0.00	844.15
711200	Research Supplies	7,500.00	63.97	0.00	63.97	0.00	7,436.03	0.00
716100	Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000	Telecom-General	0.00	7.83	0.00	(2.62)	0.00	2.62	10.45
718016	Telecom-Usage (Tolls)	0.00	19.95	0.00	22.57	0.00	(22.57)	(2.62)
719125	Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**1,077.90**	**0.00**	**225.92**	**0.00**	**7,274.08**	**851.98**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**6,648.02**	**0.00**	**851.98**	**851.98**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**6,648.02**	**0.00**	**851.98**	**851.98**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**6,648.02**	**0.00**	**851.98**	**851.98**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,648.02	0.00	(6,648.02)	(6,648.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,648.02**	**0.00**	**(6,648.02)**	**(6,648.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,648.02**	**0.00**	**(6,648.02)**	**(6,648.02)**

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RB17 - Ovarian Influences on Embryon 2013 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,026.88**	**0.00**	**4,026.88**	**0.00**	**(4,026.88)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,026.88**	**0.00**	**4,026.88**	**0.00**	**(4,026.88)**	**0.00**
*****Total Expenditures**		**0.00**	**4,026.88**	**0.00**	**4,026.88**	**0.00**	**(4,026.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,026.88**	**0.00**	**(4,026.88)**	**(4,026.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,026.88**	**0.00**	**(4,026.88)**	**(4,026.88)**

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RB17 - Ovarian Influences on Embryon 2013 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
61SNWS	College Work Study	0.00	1,895.52	0.00	1,895.52	0.00	(1,895.52)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,330.52**	**0.00**	**4,330.52**	**0.00**	**(4,330.52)**	**0.00**
710100	Out-of-State Travel	0.00	174.10	0.00	174.10	0.00	(174.10)	0.00
Subtotal: Travel		**0.00**	**174.10**	**0.00**	**174.10**	**0.00**	**(174.10)**	**0.00**
711100	Supplies-General	0.00	260.38	0.00	260.38	0.00	(260.38)	0.00
711200	Research Supplies	15,000.00	10,427.79	0.00	10,427.79	0.00	4,572.21	0.00
714030	Postage-Express Mail	0.00	86.54	0.00	86.54	0.00	(86.54)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	88.90	0.00	88.90	0.00	(88.90)	0.00
716100	Rentals & Leases-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200	Other Professional Services-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	50.54	0.00	50.54	0.00	(50.54)	0.00
719100	Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**11,722.62**	**0.00**	**11,722.62**	**0.00**	**3,277.38**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**11,896.72**	**0.00**	**11,896.72**	**0.00**	**3,103.28**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**16,227.24**	**0.00**	**16,227.24**	**0.00**	**(1,227.24)**	**0.00**
*****Total Expenditures**		**15,000.00**	**16,227.24**	**0.00**	**16,227.24**	**0.00**	**(1,227.24)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,227.24**	**0.00**	**(16,227.24)**	**(16,227.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,227.24**	**0.00**	**(16,227.24)**	**(16,227.24)**

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RB17 - Ovarian Influences on Embryon 2013 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**0.00**
711200	Research Supplies	15,000.00	13,556.89	0.00	13,556.89	0.00	1,443.11	0.00
714030	Postage-Express Mail	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	88.89	0.00	88.89	0.00	(88.89)	0.00
716100	Rentals & Leases-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200	Other Professional Services-General	0.00	714.44	0.00	714.44	0.00	(714.44)	0.00
717263	Oth Prof Serv-Veterinarians	0.00	(100.00)	0.00	(100.00)	0.00	100.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.96	0.00	0.96	0.00	(0.96)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**14,915.73**	**0.00**	**14,915.73**	**0.00**	**84.27**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**14,915.73**	**0.00**	**14,915.73**	**0.00**	**84.27**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,955.73**	**0.00**	**14,955.73**	**0.00**	**44.27**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,955.73**	**0.00**	**14,955.73**	**0.00**	**44.27**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,955.73**	**0.00**	**(14,955.73)**	**(14,955.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,955.73**	**0.00**	**(14,955.73)**	**(14,955.73)**

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RC17 - Ovarian Influences on Embryon 2014 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	988.75	(988.75)	(988.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**988.75**	**(988.75)**	**(988.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**988.75**	**(988.75)**	**(988.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**988.75**	**(988.75)**	**(988.75)**

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RC17 - Ovarian Influences on Embryon 2014 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	87.57	44.55	(132.12)	(132.12)
711200	Research Supplies	15,000.00	15,000.00	208.95	837.93	0.00	14,162.07	14,162.07
714030	Postage-Express Mail	0.00	0.00	0.00	38.45	0.00	(38.45)	(38.45)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716100	Rentals & Leases-General	0.00	0.00	35.00	77.00	0.00	(77.00)	(77.00)
717200	Other Professional Services-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	173.02	(173.02)	(173.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.29	24.71	0.00	(24.71)	(24.71)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**253.24**	**1,503.66**	**217.57**	**13,278.77**	**13,278.77**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**253.24**	**1,503.66**	**217.57**	**13,278.77**	**13,278.77**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**253.24**	**1,503.66**	**217.57**	**13,278.77**	**13,278.77**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**253.24**	**1,503.66**	**217.57**	**13,278.77**	**13,278.77**
Revenue								
520000	Federal Appropriations	0.00	0.00	253.24	1,503.66	0.00	(1,503.66)	(1,503.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**253.24**	**1,503.66**	**0.00**	**(1,503.66)**	**(1,503.66)**
*****Total Revenue**		**0.00**	**0.00**	**253.24**	**1,503.66**	**0.00**	**(1,503.66)**	**(1,503.66)**

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RB16 - Population Dynamics and Change 2013 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,300.01**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,300.01**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**0.00**
*****Total Expenditures**		**0.00**	**2,300.01**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**(2,300.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**(2,300.01)**

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RB16 - Population Dynamics and Change 2013 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61CPHX	Part Time Hourly	0.00	2,581.91	0.00	2,581.91	0.00	(2,581.91)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,661.91**	**0.00**	**3,661.91**	**0.00**	**(3,661.91)**	**0.00**
710100	Out-of-State Travel	0.00	2,594.50	0.00	2,594.50	0.00	(2,594.50)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel		**0.00**	**2,944.50**	**0.00**	**2,944.50**	**0.00**	**(2,944.50)**	**0.00**
711200	Research Supplies	7,500.00	316.98	0.00	316.98	0.00	7,183.02	0.00
713000	Printing & Copying-General	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**419.17**	**0.00**	**419.17**	**0.00**	**7,080.83**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**3,363.67**	**0.00**	**3,363.67**	**0.00**	**4,136.33**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,025.58**	**0.00**	**7,025.58**	**0.00**	**474.42**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,025.58**	**0.00**	**7,025.58**	**0.00**	**474.42**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,025.58**	**0.00**	**(7,025.58)**	**(7,025.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,025.58**	**0.00**	**(7,025.58)**	**(7,025.58)**

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RC16 - Population Dynamics and Change 2014 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	722.02	2,960.28	541.51	(3,501.79)	(3,501.79)
61CPHX	Part Time Hourly	0.00	0.00	225.00	675.02	0.00	(675.02)	(675.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**947.02**	**3,635.30**	**541.51**	**(4,176.81)**	**(4,176.81)**
710300	Conference Registration Fees	0.00	0.00	193.00	193.00	0.00	(193.00)	(193.00)
Subtotal: Travel		**0.00**	**0.00**	**193.00**	**193.00**	**0.00**	**(193.00)**	**(193.00)**
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	39.41	60.00	(99.41)	(99.41)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**39.41**	**60.00**	**7,400.59**	**7,400.59**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**193.00**	**232.41**	**60.00**	**7,207.59**	**7,207.59**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**1,140.02**	**3,867.71**	**601.51**	**3,030.78**	**3,030.78**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**1,140.02**	**3,867.71**	**601.51**	**3,030.78**	**3,030.78**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,140.02	3,867.71	0.00	(3,867.71)	(3,867.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,140.02**	**3,867.71**	**0.00**	**(3,867.71)**	**(3,867.71)**
*****Total Revenue**		**0.00**	**0.00**	**1,140.02**	**3,867.71**	**0.00**	**(3,867.71)**	**(3,867.71)**

Grant: 11H603 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RC14 - Ecological & Genetic Diversity 2014 FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	32.85	32.85	0.00	(32.85)	(32.85)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	1,153.90	(1,153.90)	(1,153.90)
716000	Maintenance & Repairs-General	0.00	0.00	140.48	140.48	0.00	(140.48)	(140.48)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,616.20	(1,616.20)	(1,616.20)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**173.33**	**173.33**	**2,770.10**	**(2,943.43)**	**(2,943.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**173.33**	**173.33**	**2,770.10**	**(2,943.43)**	**(2,943.43)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**173.33**	**173.33**	**2,770.10**	**(2,943.43)**	**(2,943.43)**
*****Total Expenditures**		**0.00**	**0.00**	**173.33**	**173.33**	**2,770.10**	**(2,943.43)**	**(2,943.43)**
Revenue								
520000	Federal Appropriations	0.00	0.00	173.33	173.33	0.00	(173.33)	(173.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**173.33**	**173.33**	**0.00**	**(173.33)**	**(173.33)**
*****Total Revenue**		**0.00**	**0.00**	**173.33**	**173.33**	**0.00**	**(173.33)**	**(173.33)**

Grant: 11H603 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RC14 - Ecological & Genetic Diversity 2014 FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	619.48	4,615.13	464.62	(5,079.75)	(5,079.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**619.48**	**4,615.13**	**464.62**	**(5,079.75)**	**(5,079.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**619.48**	**4,615.13**	**464.62**	**(5,079.75)**	**(5,079.75)**
*****Total Expenditures**		**0.00**	**0.00**	**619.48**	**4,615.13**	**464.62**	**(5,079.75)**	**(5,079.75)**
Revenue								
520000	Federal Appropriations	0.00	0.00	619.48	4,615.13	0.00	(4,615.13)	(4,615.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**619.48**	**4,615.13**	**0.00**	**(4,615.13)**	**(4,615.13)**
*****Total Revenue**		**0.00**	**0.00**	**619.48**	**4,615.13**	**0.00**	**(4,615.13)**	**(4,615.13)**

Grant: 11H603 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RC14 - Ecological & Genetic Diversity 2014 FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,191.38	0.00	(1,191.38)	(1,191.38)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,341.38**	**0.00**	**(1,341.38)**	**(1,341.38)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	588.17	2,637.28	0.00	7,362.72	7,362.72
716100	Rentals & Leases-General	0.00	0.00	15.00	65.00	0.00	(65.00)	(65.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**603.17**	**2,802.28**	**0.00**	**7,197.72**	**7,197.72**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**603.17**	**4,143.66**	**0.00**	**5,856.34**	**5,856.34**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**603.17**	**4,143.66**	**0.00**	**5,856.34**	**5,856.34**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**603.17**	**4,143.66**	**0.00**	**5,856.34**	**5,856.34**
Revenue								
520000	Federal Appropriations	0.00	0.00	603.17	4,143.66	0.00	(4,143.66)	(4,143.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**603.17**	**4,143.66**	**0.00**	**(4,143.66)**	**(4,143.66)**
*****Total Revenue**		**0.00**	**0.00**	**603.17**	**4,143.66**	**0.00**	**(4,143.66)**	**(4,143.66)**

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC07 - Conservation Plant Resources 2014 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,189.58	8,921.77	2,736.03	(11,657.80)	(11,657.80)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,189.58**	**8,921.77**	**2,736.03**	**(11,657.80)**	**(11,657.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,189.58**	**8,921.77**	**2,736.03**	**(11,657.80)**	**(11,657.80)**
*****Total Expenditures**	**0.00**	**0.00**	**1,189.58**	**8,921.77**	**2,736.03**	**(11,657.80)**	**(11,657.80)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,189.58	8,921.77	0.00	(8,921.77)	(8,921.77)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,189.58**	**8,921.77**	**0.00**	**(8,921.77)**	**(8,921.77)**
*****Total Revenue**	**0.00**	**0.00**	**1,189.58**	**8,921.77**	**0.00**	**(8,921.77)**	**(8,921.77)**

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC07 - Conservation Plant Resources 2014 FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	808.50	3,082.75	0.00	(3,082.75)	(3,082.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**808.50**	**3,082.75**	**0.00**	**(3,082.75)**	**(3,082.75)**
710100	Out-of-State Travel	0.00	0.00	0.00	886.58	0.00	(886.58)	(886.58)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,036.58**	**0.00**	**(1,036.58)**	**(1,036.58)**
711200	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
714030	Postage-Express Mail	0.00	0.00	0.00	111.33	0.00	(111.33)	(111.33)
716100	Rentals & Leases-General	0.00	0.00	7.00	21.00	0.00	(21.00)	(21.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**7.00**	**132.33**	**0.00**	**9,867.67**	**9,867.67**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**7.00**	**1,168.91**	**0.00**	**8,831.09**	**8,831.09**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**815.50**	**4,251.66**	**0.00**	**5,748.34**	**5,748.34**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**815.50**	**4,251.66**	**0.00**	**5,748.34**	**5,748.34**
Revenue								
520000	Federal Appropriations	0.00	0.00	815.50	4,251.66	0.00	(4,251.66)	(4,251.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**815.50**	**4,251.66**	**0.00**	**(4,251.66)**	**(4,251.66)**
*****Total Revenue**		**0.00**	**0.00**	**815.50**	**4,251.66**	**0.00**	**(4,251.66)**	**(4,251.66)**

Grant: 11H605 - Exp Aerobic Composting System Status: Active Type: Appropriations
Fund: 11HC45 - Exp Aerobic Composting System 2014 FMGR: Aber, John D

PI Name:	Aber, John D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,254.00	0.00	(1,254.00)	(1,254.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61SNWS	College Work Study	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,636.00**	**0.00**	**(3,636.00)**	**(3,636.00)**
711200	Research Supplies	10,000.00	10,000.00	0.00	5,039.37	0.00	4,960.63	4,960.63
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	354.90	0.00	(354.90)	(354.90)
717200	Other Professional Services-General	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**5,772.26**	**0.00**	**4,227.74**	**4,227.74**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**5,772.26**	**0.00**	**4,227.74**	**4,227.74**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,408.26**	**0.00**	**591.74**	**591.74**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,408.26**	**0.00**	**591.74**	**591.74**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,408.26	0.00	(9,408.26)	(9,408.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,408.26**	**0.00**	**(9,408.26)**	**(9,408.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,408.26**	**0.00**	**(9,408.26)**	**(9,408.26)**

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RC21 - Ovarian influences Ruminants 2014 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	48.34	0.00	(48.34)	(48.34)
711200	Research Supplies	15,000.00	15,000.00	504.72	3,796.75	40.00	11,163.25	11,163.25
714030	Postage-Express Mail	0.00	0.00	0.00	57.97	0.00	(57.97)	(57.97)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
717200	Other Professional Services-General	0.00	0.00	420.00	420.00	0.00	(420.00)	(420.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	2.70	(2.70)	(2.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	97.30	194.60	0.00	(194.60)	(194.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**1,022.02**	**5,099.34**	**42.70**	**9,857.96**	**9,857.96**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**1,022.02**	**5,099.34**	**42.70**	**9,857.96**	**9,857.96**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**1,022.02**	**5,099.34**	**42.70**	**9,857.96**	**9,857.96**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**1,022.02**	**5,099.34**	**42.70**	**9,857.96**	**9,857.96**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,022.02	5,099.34	0.00	(5,099.34)	(5,099.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,022.02**	**5,099.34**	**0.00**	**(5,099.34)**	**(5,099.34)**
*****Total Revenue**		**0.00**	**0.00**	**1,022.02**	**5,099.34**	**0.00**	**(5,099.34)**	**(5,099.34)**

Grant: 11H608 - Harvest Shellfish Safety 2014 Status: Active Type: Appropriations
Fund: 11HC42 - Harvest Shellfish Safety 2014 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	349.36	0.00	(349.36)	(349.36)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**469.36**	**0.00**	**(469.36)**	**(469.36)**
711200	Research Supplies	12,000.00	12,000.00	0.00	3,888.10	7.50	8,104.40	8,104.40
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	3,025.00	3,025.00	0.00	(3,025.00)	(3,025.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**3,025.00**	**7,038.10**	**7.50**	**4,954.40**	**4,954.40**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**3,025.00**	**7,507.46**	**7.50**	**4,485.04**	**4,485.04**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**3,025.00**	**7,507.46**	**7.50**	**4,485.04**	**4,485.04**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**3,025.00**	**7,507.46**	**7.50**	**4,485.04**	**4,485.04**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,025.00	7,507.46	0.00	(7,507.46)	(7,507.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,025.00**	**7,507.46**	**0.00**	**(7,507.46)**	**(7,507.46)**
*****Total Revenue**		**0.00**	**0.00**	**3,025.00**	**7,507.46**	**0.00**	**(7,507.46)**	**(7,507.46)**

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HC43 - Interspecies Hybrids Squash 2014 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,189.57	8,921.81	2,736.03	(11,657.84)	(11,657.84)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,189.57**	**8,921.81**	**2,736.03**	**(11,657.84)**	**(11,657.84)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,189.57**	**8,921.81**	**2,736.03**	**(11,657.84)**	**(11,657.84)**
*****Total Expenditures**	**0.00**	**0.00**	**1,189.57**	**8,921.81**	**2,736.03**	**(11,657.84)**	**(11,657.84)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,189.57	8,921.81	0.00	(8,921.81)	(8,921.81)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,189.57**	**8,921.81**	**0.00**	**(8,921.81)**	**(8,921.81)**
*****Total Revenue**	**0.00**	**0.00**	**1,189.57**	**8,921.81**	**0.00**	**(8,921.81)**	**(8,921.81)**

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HC43 - Interspecies Hybrids Squash 2014 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/15		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,605.00	12,045.00	0.00	(12,045.00)	(12,045.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,605.00**	**12,045.00**	**0.00**	**(12,045.00)**	**(12,045.00)**
711200	Research Supplies	30,000.00	30,000.00	0.00	1,159.37	0.00	28,840.63	28,840.63
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**1,159.37**	**0.00**	**28,840.63**	**28,840.63**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**1,159.37**	**0.00**	**28,840.63**	**28,840.63**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**1,605.00**	**13,204.37**	**0.00**	**16,795.63**	**16,795.63**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,605.00**	**13,204.37**	**0.00**	**16,795.63**	**16,795.63**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,605.00	13,204.37	0.00	(13,204.37)	(13,204.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,605.00**	**13,204.37**	**0.00**	**(13,204.37)**	**(13,204.37)**
*****Total Revenue**		**0.00**	**0.00**	**1,605.00**	**13,204.37**	**0.00**	**(13,204.37)**	**(13,204.37)**

Grant: 11H610 - Microbiomes of Plant Status: Active Type: Appropriations
Fund: 11HC46 - Microbiomes of Plant 2014 FMGR: Thomas, William K

PI Name:	Thomas, William K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
*****Total Expenditures**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC23 - Conservation Plant Resources 2014 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	32.86	32.86	0.00	(32.86)	(32.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	1,153.90	(1,153.90)	(1,153.90)
716000	Maintenance & Repairs-General	0.00	0.00	140.49	140.49	0.00	(140.49)	(140.49)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,616.20	(1,616.20)	(1,616.20)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**173.35**	**173.35**	**2,770.10**	**(2,943.45)**	**(2,943.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**173.35**	**173.35**	**2,770.10**	**(2,943.45)**	**(2,943.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**173.35**	**173.35**	**2,770.10**	**(2,943.45)**	**(2,943.45)**
*****Total Expenditures**		**0.00**	**0.00**	**173.35**	**173.35**	**2,770.10**	**(2,943.45)**	**(2,943.45)**
Revenue								
520000	Federal Appropriations	0.00	0.00	173.35	173.35	0.00	(173.35)	(173.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**173.35**	**173.35**	**0.00**	**(173.35)**	**(173.35)**
*****Total Revenue**		**0.00**	**0.00**	**173.35**	**173.35**	**0.00**	**(173.35)**	**(173.35)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC23 - Conservation Plant Resources 2014 FMGR: Hale, Iago L

PI Name: Hale, Iago L
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	619.48	4,615.13	464.62	(5,079.75)	(5,079.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**619.48**	**4,615.13**	**464.62**	**(5,079.75)**	**(5,079.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**619.48**	**4,615.13**	**464.62**	**(5,079.75)**	**(5,079.75)**
*****Total Expenditures**	**0.00**	**0.00**	**619.48**	**4,615.13**	**464.62**	**(5,079.75)**	**(5,079.75)**
Revenue							
520000 Federal Appropriations	0.00	0.00	619.48	4,615.13	0.00	(4,615.13)	(4,615.13)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**619.48**	**4,615.13**	**0.00**	**(4,615.13)**	**(4,615.13)**
*****Total Revenue**	**0.00**	**0.00**	**619.48**	**4,615.13**	**0.00**	**(4,615.13)**	**(4,615.13)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC23 - Conservation Plant Resources 2014 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	80.04	0.00	(80.04)	(80.04)
711200	Research Supplies	10,000.00	10,000.00	54.38	221.92	0.00	9,778.08	9,778.08
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	91.45	0.00	(91.45)	(91.45)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**54.38**	**393.41**	**0.00**	**9,606.59**	**9,606.59**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**54.38**	**393.41**	**0.00**	**9,606.59**	**9,606.59**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**54.38**	**393.41**	**0.00**	**9,606.59**	**9,606.59**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**54.38**	**393.41**	**0.00**	**9,606.59**	**9,606.59**
Revenue								
520000	Federal Appropriations	0.00	0.00	54.38	393.41	0.00	(393.41)	(393.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**54.38**	**393.41**	**0.00**	**(393.41)**	**(393.41)**
*****Total Revenue**		**0.00**	**0.00**	**54.38**	**393.41**	**0.00**	**(393.41)**	**(393.41)**

Grant: 11H612 - Comm Health & Resilience Status: Active Type: Appropriations
Fund: 11RC18 - Comm Health & Resilience 2014 FMGR: Halstead, John M

PI Name:	Halstead, John M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	116.83	0.00	(116.83)	(116.83)
710100	Out-of-State Travel	0.00	0.00	2,151.08	2,151.08	0.00	(2,151.08)	(2,151.08)
710300	Conference Registration Fees	0.00	0.00	325.00	325.00	0.00	(325.00)	(325.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**0.00**	**0.00**	**2,476.08**	**2,617.91**	**0.00**	**(2,617.91)**	**(2,617.91)**
711200	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**2,476.08**	**2,617.91**	**0.00**	**5,382.09**	**5,382.09**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**2,476.08**	**2,617.91**	**0.00**	**5,382.09**	**5,382.09**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**2,476.08**	**2,617.91**	**0.00**	**5,382.09**	**5,382.09**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,476.08	2,617.91	0.00	(2,617.91)	(2,617.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,476.08**	**2,617.91**	**0.00**	**(2,617.91)**	**(2,617.91)**
*****Total Revenue**		**0.00**	**0.00**	**2,476.08**	**2,617.91**	**0.00**	**(2,617.91)**	**(2,617.91)**

Grant: 11H613 - Root Cold Tol & Plant Perform 2014 Status: Active Type: Appropriations
Fund: 11HC44 - Root Cold Tol & Plant Perform 2014 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	520.68	3,821.06	1,197.59	(5,018.65)	(5,018.65)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**520.68**	**3,821.06**	**1,197.59**	**(5,018.65)**	**(5,018.65)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**520.68**	**3,821.06**	**1,197.59**	**(5,018.65)**	**(5,018.65)**
*****Total Expenditures**	**0.00**	**0.00**	**520.68**	**3,821.06**	**1,197.59**	**(5,018.65)**	**(5,018.65)**
Revenue							
520000 Federal Appropriations	0.00	0.00	520.68	3,821.06	0.00	(3,821.06)	(3,821.06)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**520.68**	**3,821.06**	**0.00**	**(3,821.06)**	**(3,821.06)**
*****Total Revenue**	**0.00**	**0.00**	**520.68**	**3,821.06**	**0.00**	**(3,821.06)**	**(3,821.06)**

Grant: 11H613 - Root Cold Tol & Plant Perform 2014 Status: Active Type: Appropriations
Fund: 11HC44 - Root Cold Tol & Plant Perform 2014 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	510.00	3,888.75	0.00	(3,888.75)	(3,888.75)
61SNWS	College Work Study	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**510.00**	**4,064.25**	**0.00**	**(4,064.25)**	**(4,064.25)**
711200	Research Supplies	8,000.00	8,000.00	29.16	209.60	0.00	7,790.40	7,790.40
719125	Licenses/Professional Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**104.16**	**284.60**	**0.00**	**7,715.40**	**7,715.40**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**104.16**	**284.60**	**0.00**	**7,715.40**	**7,715.40**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**614.16**	**4,348.85**	**0.00**	**3,651.15**	**3,651.15**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**614.16**	**4,348.85**	**0.00**	**3,651.15**	**3,651.15**
Revenue								
520000	Federal Appropriations	0.00	0.00	614.16	4,348.85	0.00	(4,348.85)	(4,348.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**614.16**	**4,348.85**	**0.00**	**(4,348.85)**	**(4,348.85)**
*****Total Revenue**		**0.00**	**0.00**	**614.16**	**4,348.85**	**0.00**	**(4,348.85)**	**(4,348.85)**

Grant: 11H614 - Gene Expression in Chicken Status: Active Type: Appropriations
Fund: 11RC20 - Gene Expression in Chicken 2014 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIRT - PI Robert L Taylor Jr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	8,000.00	8,000.00	3,500.00	3,500.00	0.00	4,500.00	4,500.00
714030	Postage-Express Mail	0.00	0.00	0.00	37.64	0.00	(37.64)	(37.64)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	96.00	(96.00)	(96.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**3,500.00**	**4,537.64**	**96.00**	**3,366.36**	**3,366.36**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**3,500.00**	**4,537.64**	**96.00**	**3,366.36**	**3,366.36**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**3,500.00**	**4,537.64**	**96.00**	**3,366.36**	**3,366.36**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**3,500.00**	**4,537.64**	**96.00**	**3,366.36**	**3,366.36**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,500.00	4,537.64	0.00	(4,537.64)	(4,537.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,500.00**	**4,537.64**	**0.00**	**(4,537.64)**	**(4,537.64)**
*****Total Revenue**		**0.00**	**0.00**	**3,500.00**	**4,537.64**	**0.00**	**(4,537.64)**	**(4,537.64)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC19 - Managing Systems to Improve 2014 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	707.70	5,307.75	530.77	(5,838.52)	(5,838.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**707.70**	**5,307.75**	**530.77**	**(5,838.52)**	**(5,838.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**707.70**	**5,307.75**	**530.77**	**(5,838.52)**	**(5,838.52)**
*****Total Expenditures**		**0.00**	**0.00**	**707.70**	**5,307.75**	**530.77**	**(5,838.52)**	**(5,838.52)**
Revenue								
520000	Federal Appropriations	0.00	0.00	707.70	5,307.75	0.00	(5,307.75)	(5,307.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**707.70**	**5,307.75**	**0.00**	**(5,307.75)**	**(5,307.75)**
*****Total Revenue**		**0.00**	**0.00**	**707.70**	**5,307.75**	**0.00**	**(5,307.75)**	**(5,307.75)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC19 - Managing Systems to Improve 2014 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,028.58	0.00	(1,028.58)	(1,028.58)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,028.58**	**0.00**	**(1,028.58)**	**(1,028.58)**
711200	Research Supplies	8,000.00	8,000.00	1,027.38	2,712.16	0.00	5,287.84	5,287.84
718000	Telecom-General	0.00	0.00	0.00	0.00	72.50	(72.50)	(72.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	81.60	0.00	(81.60)	(81.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.55	64.15	0.00	(64.15)	(64.15)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**1,048.53**	**2,857.91**	**72.50**	**5,069.59**	**5,069.59**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**1,048.53**	**3,886.49**	**72.50**	**4,041.01**	**4,041.01**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**1,048.53**	**3,886.49**	**72.50**	**4,041.01**	**4,041.01**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**1,048.53**	**3,886.49**	**72.50**	**4,041.01**	**4,041.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,048.53	3,886.49	0.00	(3,886.49)	(3,886.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,048.53**	**3,886.49**	**0.00**	**(3,886.49)**	**(3,886.49)**
*****Total Revenue**		**0.00**	**0.00**	**1,048.53**	**3,886.49**	**0.00**	**(3,886.49)**	**(3,886.49)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC22 - Managing Systems to Improve 2014 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	18,082.00	0.00	(18,082.00)	(18,082.00)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**18,082.00**	**0.00**	**(18,082.00)**	**(18,082.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**18,082.00**	**0.00**	**(18,082.00)**	**(18,082.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**18,082.00**	**0.00**	**(18,082.00)**	**(18,082.00)**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,082.00	0.00	(18,082.00)	(18,082.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**18,082.00**	**0.00**	**(18,082.00)**	**(18,082.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,082.00**	**0.00**	**(18,082.00)**	**(18,082.00)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC22 - Managing Systems to Improve 2014 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	622.68	2,552.99	467.02	(3,020.01)	(3,020.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**622.68**	**2,552.99**	**467.02**	**(3,020.01)**	**(3,020.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**622.68**	**2,552.99**	**467.02**	**(3,020.01)**	**(3,020.01)**
*****Total Expenditures**	**0.00**	**0.00**	**622.68**	**2,552.99**	**467.02**	**(3,020.01)**	**(3,020.01)**
Revenue							
520000 Federal Appropriations	0.00	0.00	622.68	2,552.99	0.00	(2,552.99)	(2,552.99)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**622.68**	**2,552.99**	**0.00**	**(2,552.99)**	**(2,552.99)**
*****Total Revenue**	**0.00**	**0.00**	**622.68**	**2,552.99**	**0.00**	**(2,552.99)**	**(2,552.99)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC22 - Managing Systems to Improve 2014 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,408.74	4,789.72	3,240.09	(8,029.81)	(8,029.81)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,408.74**	**4,789.72**	**3,240.09**	**(8,029.81)**	**(8,029.81)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,408.74**	**4,789.72**	**3,240.09**	**(8,029.81)**	**(8,029.81)**
*****Total Expenditures**	**0.00**	**0.00**	**1,408.74**	**4,789.72**	**3,240.09**	**(8,029.81)**	**(8,029.81)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,408.74	4,789.72	0.00	(4,789.72)	(4,789.72)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,408.74**	**4,789.72**	**0.00**	**(4,789.72)**	**(4,789.72)**
*****Total Revenue**	**0.00**	**0.00**	**1,408.74**	**4,789.72**	**0.00**	**(4,789.72)**	**(4,789.72)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC22 - Managing Systems to Improve 2014 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	713.60	0.00	(713.60)	(713.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**713.60**	**0.00**	**(713.60)**	**(713.60)**
711200	Research Supplies	10,000.00	10,000.00	87.50	792.65	46.94	9,160.41	9,160.41
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	146.08	0.00	(146.08)	(146.08)
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
716100	Rentals & Leases-General	0.00	0.00	28.00	84.00	0.00	(84.00)	(84.00)
717200	Other Professional Services-General	0.00	0.00	672.00	684.00	0.00	(684.00)	(684.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**787.50**	**1,757.23**	**46.94**	**8,195.83**	**8,195.83**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**787.50**	**2,470.83**	**46.94**	**7,482.23**	**7,482.23**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**787.50**	**2,470.83**	**46.94**	**7,482.23**	**7,482.23**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**787.50**	**2,470.83**	**46.94**	**7,482.23**	**7,482.23**
Revenue								
520000	Federal Appropriations	0.00	0.00	787.50	2,470.83	0.00	(2,470.83)	(2,470.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**787.50**	**2,470.83**	**0.00**	**(2,470.83)**	**(2,470.83)**
*****Total Revenue**		**0.00**	**0.00**	**787.50**	**2,470.83**	**0.00**	**(2,470.83)**	**(2,470.83)**

Grant: 11H618 - Solutions to Bee Health Status: Active Type: Appropriations
Fund: 11RC24 - Solutions to Bee Health 2014 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	03/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	2/27/14 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
****Total Direct Cost Expenditures**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
*****Total Expenditures**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	650.67	0.00	650.67	0.00	(650.67)	0.00
710300	Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel		**0.00**	**1,060.67**	**0.00**	**1,060.67**	**0.00**	**(1,060.67)**	**0.00**
711100	Supplies-General	0.00	1,534.42	0.00	1,534.42	0.00	(1,534.42)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**1,534.42**	**0.00**	**1,534.42**	**0.00**	**18,465.58**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**2,595.09**	**0.00**	**2,595.09**	**0.00**	**17,404.91**	**0.00**
740000	Cap Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,242.15**	**0.00**	**3,242.15**	**0.00**	**(3,242.15)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**5,837.24**	**0.00**	**5,837.24**	**0.00**	**14,162.76**	**0.00**
*****Total Expenditures**		**20,000.00**	**5,837.24**	**0.00**	**5,837.24**	**0.00**	**14,162.76**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,837.24**	**0.00**	**(5,837.24)**	**(5,837.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,837.24**	**0.00**	**(5,837.24)**	**(5,837.24)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**0.00**
740000	Cap Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,682.67**	**0.00**	**2,682.67**	**0.00**	**(2,682.67)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,982.67**	**0.00**	**3,982.67**	**0.00**	**(3,982.67)**	**0.00**
*****Total Expenditures**		**0.00**	**3,982.67**	**0.00**	**3,982.67**	**0.00**	**(3,982.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,982.67**	**0.00**	**(3,982.67)**	**(3,982.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,982.67**	**0.00**	**(3,982.67)**	**(3,982.67)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
Subtotal: Non-Travel Support		**44,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,253.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**44,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,253.00**	**0.00**
****Total Direct Cost Expenditures**		**44,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,253.00**	**0.00**
*****Total Expenditures**		**44,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,253.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,764.63	0.00	21,764.63	0.00	(21,764.63)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	38,168.81	51,346.15	0.00	51,346.15	0.00	(13,177.34)	0.00
614F1R	Retro Academic Administrator	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
617BLG	Operating Staff-Longevity	0.00	252.37	0.00	252.37	0.00	(252.37)	0.00
617F10	Operating Staff	9,613.85	12,932.89	0.00	12,932.89	0.00	(3,319.04)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
***Total: 61 - Salaries and Wages**		**47,782.66**	**87,143.28**	**0.00**	**87,143.28**	**0.00**	**(39,360.62)**	**0.00**
****Total Direct Cost Expenditures**		**47,782.66**	**87,143.28**	**0.00**	**87,143.28**	**0.00**	**(39,360.62)**	**0.00**
*****Total Expenditures**		**47,782.66**	**87,143.28**	**0.00**	**87,143.28**	**0.00**	**(39,360.62)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**87,143.28**	**0.00**	**(87,143.28)**	**(87,143.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,143.28**	**0.00**	**(87,143.28)**	**(87,143.28)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**0.00**
740000	Cap Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**46,682.60**	**0.00**	**46,682.60**	**0.00**	**(46,682.60)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**46,712.60**	**0.00**	**46,712.60**	**0.00**	**(46,712.60)**	**0.00**
*****Total Expenditures**		**0.00**	**46,712.60**	**0.00**	**46,712.60**	**0.00**	**(46,712.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**46,712.60**	**0.00**	**(46,712.60)**	**(46,712.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,712.60**	**0.00**	**(46,712.60)**	**(46,712.60)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**17,313.00**	**0.00**	**17,313.00**	**0.00**	**(17,313.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**17,313.00**	**0.00**	**17,313.00**	**0.00**	**(17,313.00)**	**0.00**
740000 Cap Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**13,125.32**	**0.00**	**13,125.32**	**0.00**	**(13,125.32)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**30,438.32**	**0.00**	**30,438.32**	**0.00**	**(30,438.32)**	**0.00**
*****Total Expenditures**	**0.00**	**30,438.32**	**0.00**	**30,438.32**	**0.00**	**(30,438.32)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**30,438.32**	**0.00**	**(30,438.32)**	**(30,438.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,438.32**	**0.00**	**(30,438.32)**	**(30,438.32)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
Subtotal: Travel		**0.00**	**55.20**	**0.00**	**55.20**	**0.00**	**(55.20)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717010	Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**2,558.33**	**0.00**	**2,558.33**	**0.00**	**17,441.67**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**2,613.53**	**0.00**	**2,613.53**	**0.00**	**17,386.47**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**2,613.53**	**0.00**	**2,613.53**	**0.00**	**17,386.47**	**0.00**
*****Total Expenditures**		**20,000.00**	**2,613.53**	**0.00**	**2,613.53**	**0.00**	**17,386.47**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,613.53**	**0.00**	**(2,613.53)**	**(2,613.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,613.53**	**0.00**	**(2,613.53)**	**(2,613.53)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,019.26	0.00	2,019.26	0.00	(2,019.26)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,404.21	0.00	3,404.21	0.00	(3,404.21)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	367.68	0.00	367.68	0.00	(367.68)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,933.64	0.00	4,933.64	0.00	(4,933.64)	0.00
614F10	Academic Administrator	38,932.76	64,057.22	0.00	64,057.22	0.00	(25,124.46)	0.00
615F10	PAT	0.00	6,587.89	0.00	6,587.89	0.00	(6,587.89)	0.00
617BHO	Operating Staff-Overtime	0.00	16.78	0.00	16.78	0.00	(16.78)	0.00
617BLG	Operating Staff-Longevity	130.84	593.39	0.00	593.39	0.00	(462.55)	0.00
617F10	Operating Staff	9,806.23	14,975.20	0.00	14,975.20	0.00	(5,168.97)	0.00
61CPEX	Part Time Salary	0.00	172.41	0.00	172.41	0.00	(172.41)	0.00
***Total: 61 - Salaries and Wages**		**48,869.83**	**97,127.68**	**0.00**	**97,127.68**	**0.00**	**(48,257.85)**	**0.00**
****Total Direct Cost Expenditures**		**48,869.83**	**97,127.68**	**0.00**	**97,127.68**	**0.00**	**(48,257.85)**	**0.00**
*****Total Expenditures**		**48,869.83**	**97,127.68**	**0.00**	**97,127.68**	**0.00**	**(48,257.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**97,127.68**	**0.00**	**(97,127.68)**	**(97,127.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,127.68**	**0.00**	**(97,127.68)**	**(97,127.68)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,942.99**	**0.00**	**2,942.99**	**0.00**	**(2,942.99)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,942.99**	**0.00**	**2,942.99**	**0.00**	**(2,942.99)**	**0.00**
*****Total Expenditures**	**0.00**	**2,942.99**	**0.00**	**2,942.99**	**0.00**	**(2,942.99)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,942.99**	**0.00**	**(2,942.99)**	**(2,942.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,942.99**	**0.00**	**(2,942.99)**	**(2,942.99)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**15,135.00**	**0.00**	**15,135.00**	**0.00**	**(15,135.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**15,135.00**	**0.00**	**15,135.00**	**0.00**	**(15,135.00)**	**0.00**
*****Total Expenditures**	**0.00**	**15,135.00**	**0.00**	**15,135.00**	**0.00**	**(15,135.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**15,135.00**	**0.00**	**(15,135.00)**	**(15,135.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,135.00**	**0.00**	**(15,135.00)**	**(15,135.00)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M200 - Administration FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10	Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
***Total: 61 - Salaries and Wages**		**33,000.00**	**47,391.76**	**0.00**	**47,391.76**	**0.00**	**(14,391.76)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300	Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
Subtotal: Travel		**0.00**	**1,179.68**	**0.00**	**1,179.68**	**0.00**	**(1,179.68)**	**0.00**
71	Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100	Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
Subtotal: Non-Travel Support		**19,623.00**	**6,541.86**	**0.00**	**6,541.86**	**0.00**	**13,081.14**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**19,623.00**	**7,721.54**	**0.00**	**7,721.54**	**0.00**	**11,901.46**	**0.00**
****Total Direct Cost Expenditures**		**52,623.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(2,490.30)**	**0.00**
*****Total Expenditures**		**52,623.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(2,490.30)**	**0.00**
Revenue								
520000	Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total: 52 - Appropriations**		**39,816.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(15,297.30)**	**0.00**
*****Total Revenue**		**39,816.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(15,297.30)**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M200 - Administration FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M300 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10	Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10	PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10	Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
***Total: 61 - Salaries and Wages**		**12,339.63**	**30,627.27**	**0.00**	**30,627.27**	**0.00**	**(18,287.64)**	**0.00**
710000	In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100	Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel		**0.00**	**3,315.38**	**0.00**	**3,315.38**	**0.00**	**(3,315.38)**	**0.00**
711100	Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200	Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000	Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010	Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200	Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
Subtotal: Non-Travel Support		**96,042.00**	**8,239.41**	**0.00**	**8,239.41**	**0.00**	**87,802.59**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**96,042.00**	**11,554.79**	**0.00**	**11,554.79**	**0.00**	**84,487.21**	**0.00**
****Total Direct Cost Expenditures**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
*****Total Expenditures**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
Revenue								
520000	Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total: 52 - Appropriations**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
*****Total Revenue**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M400 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
***Total: 61 - Salaries and Wages**		**12,810.10**	**16,214.48**	**0.00**	**16,214.48**	**0.00**	**(3,404.38)**	**0.00**
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
Subtotal: Travel		**0.00**	**19.44**	**0.00**	**19.44**	**0.00**	**(19.44)**	**0.00**
711200	Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100	Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000	Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
Subtotal: Non-Travel Support		**52,487.75**	**8,677.99**	**0.00**	**8,677.99**	**0.00**	**43,809.76**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**52,487.75**	**8,697.43**	**0.00**	**8,697.43**	**0.00**	**43,790.32**	**0.00**
****Total Direct Cost Expenditures**		**65,297.85**	**24,911.91**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**0.00**
*****Total Expenditures**		**65,297.85**	**24,911.91**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**0.00**
Revenue								
520000	Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
***Total: 52 - Appropriations**		**65,297.85**	**65,297.85**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**40,385.94**
*****Total Revenue**		**65,297.85**	**65,297.85**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**40,385.94**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M400 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,914.75**	**0.00**	**1,914.75**	**0.00**	**(1,914.75)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,414.75**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**0.00**
*****Total Expenditures**		**0.00**	**2,414.75**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**(2,414.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**(2,414.75)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M500 - Administration FMGR: Sawtelle, Tina Marie

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
613P90	*OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10	Academic Administrator	41,113.08	25,494.63	0.00	25,592.51	0.00	15,520.57	(97.88)
615F10	PAT	0.00	0.00	0.00	3,774.82	0.00	(3,774.82)	(3,774.82)
617F10	Operating Staff	0.00	0.00	0.00	2,559.30	0.00	(2,559.30)	(2,559.30)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	207.43	0.00	(207.43)	(207.43)
***Total: 61 - Salaries and Wages**		**69,113.08**	**30,407.64**	**0.00**	**37,047.07**	**0.00**	**32,066.01**	**(6,639.43)**
710100	Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300	Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel		**0.00**	**1,229.68**	**0.00**	**1,443.53**	**0.00**	**(1,443.53)**	**(213.85)**
711200	Research Supplies	24,147.72	12,718.37	0.00	0.00	0.00	24,147.72	12,718.37
713000	Printing & Copying-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support		**24,147.72**	**13,980.37**	**0.00**	**7,127.29**	**0.00**	**17,020.43**	**6,853.08**
***Total: 71 - Support (Travel & Non-Travel)**		**24,147.72**	**15,210.05**	**0.00**	**8,570.82**	**0.00**	**15,576.90**	**6,639.23**
****Total Direct Cost Expenditures**		**93,260.80**	**45,617.69**	**0.00**	**45,617.89**	**0.00**	**47,642.91**	**(0.20)**
*****Total Expenditures**		**93,260.80**	**45,617.69**	**0.00**	**45,617.89**	**0.00**	**47,642.91**	**(0.20)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,617.89**	**0.00**	**(45,617.89)**	**(45,617.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,617.89**	**0.00**	**(45,617.89)**	**(45,617.89)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M500 - Administration FMGR: Sawtelle, Tina Marie

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	10,960.25	12,991.04	0.00	12,991.12	0.00	(2,030.87)	(0.08)
613P90	*OBS*Grad Summer Appoint-Research	8,583.34	8,583.34	0.00	8,583.06	0.00	0.28	0.28
***Total: 61 - Salaries and Wages**		**19,543.59**	**21,574.38**	**0.00**	**21,574.18**	**0.00**	**(2,030.59)**	**0.20**
****Total Direct Cost Expenditures**		**19,543.59**	**21,574.38**	**0.00**	**21,574.18**	**0.00**	**(2,030.59)**	**0.20**
*****Total Expenditures**		**19,543.59**	**21,574.38**	**0.00**	**21,574.18**	**0.00**	**(2,030.59)**	**0.20**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,574.18**	**0.00**	**(21,574.18)**	**(21,574.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,574.18**	**0.00**	**(21,574.18)**	**(21,574.18)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M600 - McIntire-Stennis Admin 2006 FMGR: Trumble, William R

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	03/10/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
***Total: 61 - Salaries and Wages**		**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**
710000	In-State Travel	0.00	28.63	0.00	28.63	0.00	(28.63)	0.00
710100	Out-of-State Travel	0.00	490.50	0.00	490.50	0.00	(490.50)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		**0.00**	**669.13**	**0.00**	**669.13**	**0.00**	**(669.13)**	**0.00**
711100	Supplies-General	0.00	41.50	0.00	41.50	0.00	(41.50)	0.00
711200	Research Supplies	46,533.27	804.95	0.00	804.95	0.00	45,728.32	0.00
716018	Maint Agreem- Baseline & Supp	0.00	909.96	0.00	909.96	0.00	(909.96)	0.00
Subtotal: Non-Travel Support		**46,533.27**	**1,756.41**	**0.00**	**1,756.41**	**0.00**	**44,776.86**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**46,533.27**	**2,425.54**	**0.00**	**2,425.54**	**0.00**	**44,107.73**	**0.00**
****Total Direct Cost Expenditures**		**74,533.27**	**2,425.54**	**0.00**	**2,425.54**	**0.00**	**72,107.73**	**0.00**
*****Total Expenditures**		**74,533.27**	**2,425.54**	**0.00**	**2,425.54**	**0.00**	**72,107.73**	**0.00**
Revenue								
520000	Federal Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
***Total: 52 - Appropriations**		**148,252.41**	**148,252.41**	**0.00**	**2,425.54**	**0.00**	**145,826.87**	**145,826.87**
*****Total Revenue**		**148,252.41**	**148,252.41**	**0.00**	**2,425.54**	**0.00**	**145,826.87**	**145,826.87**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M600 - McIntire-Stennis Admin 2006 FMGR: Trumble, William R

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 03/10/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	47,960.28	0.00	47,960.28	0.00	(3,545.28)	0.00
615F10	PAT	0.00	4,320.76	0.00	4,320.76	0.00	(4,320.76)	0.00
617F10	Operating Staff	0.00	2,958.60	0.00	2,958.60	0.00	(2,958.60)	0.00
***Total: 61 - Salaries and Wages**		**44,415.00**	**61,805.86**	**0.00**	**61,805.86**	**0.00**	**(17,390.86)**	**0.00**
****Total Direct Cost Expenditures**		**44,415.00**	**61,805.86**	**0.00**	**61,805.86**	**0.00**	**(17,390.86)**	**0.00**
*****Total Expenditures**		**44,415.00**	**61,805.86**	**0.00**	**61,805.86**	**0.00**	**(17,390.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**61,805.86**	**0.00**	**(61,805.86)**	**(61,805.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,805.86**	**0.00**	**(61,805.86)**	**(61,805.86)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M600 - McIntire-Stennis Admin 2006 FMGR: Trumble, William R

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 03/10/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
***Total: 61 - Salaries and Wages**	**22,116.92**	**10,153.96**	**0.00**	**10,153.96**	**0.00**	**11,962.96**	**0.00**
****Total Direct Cost Expenditures**	**22,116.92**	**10,153.96**	**0.00**	**10,153.96**	**0.00**	**11,962.96**	**0.00**
*****Total Expenditures**	**22,116.92**	**10,153.96**	**0.00**	**10,153.96**	**0.00**	**11,962.96**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**10,153.96**	**0.00**	**(10,153.96)**	**(10,153.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,153.96**	**0.00**	**(10,153.96)**	**(10,153.96)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M700 - McIntire-Stennis Admin 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	4,609.38	0.00	4,853.15	0.00	(4,853.15)	(243.77)
617F10	Operating Staff	0.00	2,197.12	0.00	2,197.12	0.00	(2,197.12)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,806.50**	**0.00**	**7,050.27**	**0.00**	**(7,050.27)**	**(243.77)**
710000	In-State Travel	0.00	10.09	0.00	10.09	0.00	(10.09)	0.00
710100	Out-of-State Travel	0.00	3,952.36	0.00	3,952.36	0.00	(3,952.36)	0.00
710300	Conference Registration Fees	0.00	1,298.33	0.00	1,298.33	0.00	(1,298.33)	0.00
Subtotal: Travel		**0.00**	**5,260.78**	**0.00**	**5,260.78**	**0.00**	**(5,260.78)**	**0.00**
711200	Research Supplies	111,485.00	243.77	0.00	0.00	0.00	111,485.00	243.77
713010	Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
Subtotal: Non-Travel Support		**111,485.00**	**887.27**	**0.00**	**643.50**	**0.00**	**110,841.50**	**243.77**
***Total: 71 - Support (Travel & Non-Travel)**		**111,485.00**	**6,148.05**	**0.00**	**5,904.28**	**0.00**	**105,580.72**	**243.77**
740000	Cap Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**75,000.00**	**0.00**	**75,000.00**	**0.00**	**(75,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**111,485.00**	**87,954.55**	**0.00**	**87,954.55**	**0.00**	**23,530.45**	**0.00**
*****Total Expenditures**		**111,485.00**	**87,954.55**	**0.00**	**87,954.55**	**0.00**	**23,530.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**87,954.55**	**0.00**	**(87,954.55)**	**(87,954.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,954.55**	**0.00**	**(87,954.55)**	**(87,954.55)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M700 - McIntire-Stennis Admin 2007 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 05/22/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	56,003.95	0.00	56,003.95	0.00	(9,019.95)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
***Total: 61 - Salaries and Wages**		**46,984.00**	**58,624.17**	**0.00**	**58,624.17**	**0.00**	**(11,640.17)**	**0.00**
****Total Direct Cost Expenditures**		**46,984.00**	**58,624.17**	**0.00**	**58,624.17**	**0.00**	**(11,640.17)**	**0.00**
*****Total Expenditures**		**46,984.00**	**58,624.17**	**0.00**	**58,624.17**	**0.00**	**(11,640.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**58,624.17**	**0.00**	**(58,624.17)**	**(58,624.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,624.17**	**0.00**	**(58,624.17)**	**(58,624.17)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M700 - McIntire-Stennis Admin 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,414.16**	**0.00**	**4,414.16**	**0.00**	**(4,414.16)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,539.99**	**0.00**	**3,539.99**	**0.00**	**(3,539.99)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,539.99**	**0.00**	**3,539.99**	**0.00**	**(3,539.99)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,954.15**	**0.00**	**7,954.15**	**0.00**	**(7,954.15)**	**0.00**
*****Total Expenditures**		**0.00**	**7,954.15**	**0.00**	**7,954.15**	**0.00**	**(7,954.15)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,954.15**	**0.00**	**(7,954.15)**	**(7,954.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,954.15**	**0.00**	**(7,954.15)**	**(7,954.15)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M800 - McIntire-Stennis Admin 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
***Total: 61 - Salaries and Wages**	**45,176.88**	**0.00**	**0.00**	**0.00**	**0.00**	**45,176.88**	**0.00**
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**45,176.88**	**0.00**	**0.00**	**0.00**	**0.00**	**45,176.88**	**0.00**
*****Total Expenditures**	**45,176.88**	**0.00**	**0.00**	**0.00**	**0.00**	**45,176.88**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M800 - McIntire-Stennis Admin 2008 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	795.54	0.00	795.54	0.00	(795.54)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**970.54**	**0.00**	**970.54**	**0.00**	**(970.54)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**970.54**	**0.00**	**970.54**	**0.00**	**19,029.46**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**970.54**	**0.00**	**970.54**	**0.00**	**19,029.46**	**0.00**
*****Total Expenditures**		**20,000.00**	**970.54**	**0.00**	**970.54**	**0.00**	**19,029.46**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**970.54**	**0.00**	**(970.54)**	**(970.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**970.54**	**0.00**	**(970.54)**	**(970.54)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M800 - McIntire-Stennis Admin 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
Subtotal: Non-Travel Support	**(7,367.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,367.51)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**(7,367.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,367.51)**	**0.00**
****Total Direct Cost Expenditures**	**(7,367.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,367.51)**	**0.00**
*****Total Expenditures**	**(7,367.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,367.51)**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M800 - McIntire-Stennis Admin 2008 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
***Total: 61 - Salaries and Wages**	**45,176.88**	**59,623.42**	**0.00**	**59,623.42**	**0.00**	**(14,446.54)**	**0.00**
****Total Direct Cost Expenditures**	**45,176.88**	**59,623.42**	**0.00**	**59,623.42**	**0.00**	**(14,446.54)**	**0.00**
*****Total Expenditures**	**45,176.88**	**59,623.42**	**0.00**	**59,623.42**	**0.00**	**(14,446.54)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**59,623.42**	**0.00**	**(59,623.42)**	**(59,623.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**59,623.42**	**0.00**	**(59,623.42)**	**(59,623.42)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M900 - McIntire-Stennis Admin 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M900 - McIntire-Stennis Admin 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.01**	**0.00**	**0.01**	**0.00**	**(0.01)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
719100	Membership Dues & Fees	0.00	583.03	0.00	583.03	0.00	(583.03)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**583.03**	**0.00**	**583.03**	**0.00**	**19,416.97**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**583.03**	**0.00**	**583.03**	**0.00**	**19,416.97**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**583.04**	**0.00**	**583.04**	**0.00**	**19,416.96**	**0.00**
*****Total Expenditures**		**20,000.00**	**583.04**	**0.00**	**583.04**	**0.00**	**19,416.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**583.04**	**0.00**	**(583.04)**	**(583.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**583.04**	**0.00**	**(583.04)**	**(583.04)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M900 - McIntire-Stennis Admin 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
Subtotal: Non-Travel Support	**31,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,774.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**31,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,774.00**	**0.00**
****Total Direct Cost Expenditures**	**31,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,774.00**	**0.00**
*****Total Expenditures**	**31,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,774.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M900 - McIntire-Stennis Admin 2009 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	38,168.81	84,675.87	0.00	84,675.87	0.00	(46,507.06)	0.00
615F10	PAT	0.00	23,266.24	0.00	23,266.24	0.00	(23,266.24)	0.00
617BLG	Operating Staff-Longevity	0.00	257.68	0.00	257.68	0.00	(257.68)	0.00
617F10	Operating Staff	9,012.98	18,902.95	0.00	18,902.95	0.00	(9,889.97)	0.00
***Total: 61 - Salaries and Wages**		**47,181.79**	**127,102.74**	**0.00**	**127,102.74**	**0.00**	**(79,920.95)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**47,181.79**	**127,102.74**	**0.00**	**127,102.74**	**0.00**	**(79,920.95)**	**0.00**
*****Total Expenditures**		**47,181.79**	**127,102.74**	**0.00**	**127,102.74**	**0.00**	**(79,920.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**127,102.74**	**0.00**	**(127,102.74)**	**(127,102.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,102.74**	**0.00**	**(127,102.74)**	**(127,102.74)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**967.35**	**0.00**	**967.35**	**0.00**	**(967.35)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**967.35**	**0.00**	**967.35**	**0.00**	**(967.35)**	**0.00**
*****Total Expenditures**	**0.00**	**967.35**	**0.00**	**967.35**	**0.00**	**(967.35)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**967.35**	**0.00**	**(967.35)**	**(967.35)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**967.35**	**0.00**	**(967.35)**	**(967.35)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	413.57	0.00	413.57	0.00	(413.57)	0.00
710300	Conference Registration Fees	0.00	181.66	0.00	181.66	0.00	(181.66)	0.00
Subtotal: Travel		**0.00**	**595.23**	**0.00**	**595.23**	**0.00**	**(595.23)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.55	0.00	69.55	0.00	(69.55)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8.67	0.00	8.67	0.00	(8.67)	0.00
719005	Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**896.37**	**0.00**	**896.37**	**0.00**	**19,103.63**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**1,491.60**	**0.00**	**1,491.60**	**0.00**	**18,508.40**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**1,491.60**	**0.00**	**1,491.60**	**0.00**	**18,508.40**	**0.00**
*****Total Expenditures**		**20,000.00**	**1,491.60**	**0.00**	**1,491.60**	**0.00**	**18,508.40**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,491.60**	**0.00**	**(1,491.60)**	**(1,491.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,491.60**	**0.00**	**(1,491.60)**	**(1,491.60)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	39,242.50	0.00	39,242.50	0.00	(39,242.50)	0.00
615F10	PAT	0.00	18,420.31	0.00	18,420.31	0.00	(18,420.31)	0.00
617BHO	Operating Staff-Overtime	0.00	72.19	0.00	72.19	0.00	(72.19)	0.00
617BLG	Operating Staff-Longevity	0.00	642.65	0.00	642.65	0.00	(642.65)	0.00
617F10	Operating Staff	0.00	18,393.79	0.00	18,393.79	0.00	(18,393.79)	0.00
61CPEX	Part Time Salary	0.00	1,609.16	0.00	1,609.16	0.00	(1,609.16)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	518.30	0.00	518.30	0.00	(518.30)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**78,906.25**	**0.00**	**78,906.25**	**0.00**	**(78,906.25)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**78,906.25**	**0.00**	**78,906.25**	**0.00**	**(78,906.25)**	**0.00**
*****Total Expenditures**		**0.00**	**78,906.25**	**0.00**	**78,906.25**	**0.00**	**(78,906.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**78,906.25**	**0.00**	**(78,906.25)**	**(78,906.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,906.25**	**0.00**	**(78,906.25)**	**(78,906.25)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,489.15**	**0.00**	**2,489.15**	**0.00**	**(2,489.15)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,489.15**	**0.00**	**2,489.15**	**0.00**	**(2,489.15)**	**0.00**
*****Total Expenditures**	**0.00**	**2,489.15**	**0.00**	**2,489.15**	**0.00**	**(2,489.15)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,489.15**	**0.00**	**(2,489.15)**	**(2,489.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,489.15**	**0.00**	**(2,489.15)**	**(2,489.15)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,192.66**	**0.00**	**2,192.66**	**0.00**	**(2,192.66)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,192.66**	**0.00**	**2,192.66**	**0.00**	**(2,192.66)**	**0.00**
*****Total Expenditures**	**0.00**	**2,192.66**	**0.00**	**2,192.66**	**0.00**	**(2,192.66)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,192.66**	**0.00**	**(2,192.66)**	**(2,192.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,192.66**	**0.00**	**(2,192.66)**	**(2,192.66)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	687.50	0.00	687.50	0.00	(687.50)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**5,687.50**	**0.00**	**5,687.50**	**0.00**	**14,312.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**5,687.50**	**0.00**	**5,687.50**	**0.00**	**14,312.50**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**5,687.50**	**0.00**	**5,687.50**	**0.00**	**14,312.50**	**0.00**
*****Total Expenditures**		**20,000.00**	**5,687.50**	**0.00**	**5,687.50**	**0.00**	**14,312.50**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,687.50**	**0.00**	**(5,687.50)**	**(5,687.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,687.50**	**0.00**	**(5,687.50)**	**(5,687.50)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	56,290.94	0.00	56,290.94	0.00	(56,290.94)	0.00
615F10	PAT	0.00	21,154.43	0.00	21,154.43	0.00	(21,154.43)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	696.83	0.00	696.83	0.00	(696.83)	0.00
617F10	Operating Staff	0.00	17,444.93	0.00	17,444.93	0.00	(17,444.93)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**95,670.65**	**0.00**	**95,670.65**	**0.00**	**(95,670.65)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**95,670.65**	**0.00**	**95,670.65**	**0.00**	**(95,670.65)**	**0.00**
*****Total Expenditures**		**0.00**	**95,670.65**	**0.00**	**95,670.65**	**0.00**	**(95,670.65)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**95,670.65**	**0.00**	**(95,670.65)**	**(95,670.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,670.65**	**0.00**	**(95,670.65)**	**(95,670.65)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**1,920.03**	**0.00**	**1,920.03**	**0.00**	**(1,920.03)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,920.03**	**0.00**	**1,920.03**	**0.00**	**(1,920.03)**	**0.00**
*****Total Expenditures**	**0.00**	**1,920.03**	**0.00**	**1,920.03**	**0.00**	**(1,920.03)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**1,920.03**	**0.00**	**(1,920.03)**	**(1,920.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,920.03**	**0.00**	**(1,920.03)**	**(1,920.03)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MC00 - McIntire-Stennis Admin 2014 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	455.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**455.00**	**455.00**	**0.00**	**(455.00)**	**(455.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**455.00**	**455.00**	**0.00**	**(455.00)**	**(455.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**455.00**	**455.00**	**0.00**	**(455.00)**	**(455.00)**
*****Total Expenditures**		**0.00**	**0.00**	**455.00**	**455.00**	**0.00**	**(455.00)**	**(455.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	455.00	455.00	0.00	(455.00)	(455.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**455.00**	**455.00**	**0.00**	**(455.00)**	**(455.00)**
*****Total Revenue**		**0.00**	**0.00**	**455.00**	**455.00**	**0.00**	**(455.00)**	**(455.00)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MC00 - McIntire-Stennis Admin 2014 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	158.97	264.47	0.00	(264.47)	(264.47)
Subtotal: Travel		**0.00**	**0.00**	**158.97**	**264.47**	**0.00**	**(264.47)**	**(264.47)**
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713010	Printing & Copying-Publications	0.00	0.00	1,500.00	3,245.00	0.00	(3,245.00)	(3,245.00)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**1,500.00**	**3,245.00**	**0.00**	**16,755.00**	**16,755.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**1,658.97**	**3,509.47**	**0.00**	**16,490.53**	**16,490.53**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,658.97**	**3,509.47**	**0.00**	**16,490.53**	**16,490.53**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,658.97**	**3,509.47**	**0.00**	**16,490.53**	**16,490.53**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,658.97	3,509.47	0.00	(3,509.47)	(3,509.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,658.97**	**3,509.47**	**0.00**	**(3,509.47)**	**(3,509.47)**
*****Total Revenue**		**0.00**	**0.00**	**1,658.97**	**3,509.47**	**0.00**	**(3,509.47)**	**(3,509.47)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MC00 - McIntire-Stennis Admin 2014 FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	4,482.00	32,890.82	10,308.57	(43,199.39)	(43,199.39)
615F10	PAT	0.00	0.00	2,832.91	13,591.29	7,342.20	(20,933.49)	(20,933.49)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	12.04	0.00	(12.04)	(12.04)
617BLG	Operating Staff-Longevity	0.00	0.00	41.20	314.09	0.00	(314.09)	(314.09)
617F10	Operating Staff	0.00	0.00	970.78	7,428.51	2,718.10	(10,146.61)	(10,146.61)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.28	0.00	(49.28)	(49.28)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,326.89**	**54,286.03**	**20,368.87**	**(74,654.90)**	**(74,654.90)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**8,326.89**	**54,286.03**	**20,368.87**	**(74,654.90)**	**(74,654.90)**
*****Total Expenditures**		**0.00**	**0.00**	**8,326.89**	**54,286.03**	**20,368.87**	**(74,654.90)**	**(74,654.90)**
Revenue								
520000	Federal Appropriations	0.00	0.00	8,326.89	54,286.03	0.00	(54,286.03)	(54,286.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**8,326.89**	**54,286.03**	**0.00**	**(54,286.03)**	**(54,286.03)**
*****Total Revenue**		**0.00**	**0.00**	**8,326.89**	**54,286.03**	**0.00**	**(54,286.03)**	**(54,286.03)**

Grant: 11MS24 - Bo Ms24 Genetic Manipulat Status: Active Type: Appropriations
Fund: 11M203 - Bo Ms24 Genetic Manipulat FMGR: Brownell, Donna J

PI Name: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**640.44**	**0.00**	**640.44**	**0.00**	**(640.44)**	**0.00**
710100	Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
Subtotal: Travel		**0.00**	**945.06**	**0.00**	**945.06**	**0.00**	**(945.06)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,958.90**	**0.00**	**6,958.90**	**0.00**	**1,041.10**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,903.96**	**0.00**	**7,903.96**	**0.00**	**96.04**	**0.00**
8O1	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
***Total: 7Z - Transfers Out**		**400.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
*****Total Expenditures**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
Revenue								
520000	Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total: 52 - Appropriations**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
*****Total Revenue**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**

Grant: 11MS24 - Bo Ms24 Genetic Manipulat Status: Active Type: Appropriations
Fund: 11M303 - Genetic Manipulation of Forest tree FMGR: Brownell, Donna J

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH	Student Labor	0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS	College Work Study	0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
***Total: 61 - Salaries and Wages**		**6,531.05**	**11,304.31**	**0.00**	**11,304.31**	**0.00**	**(4,773.26)**	**0.00**
710100	Out-of-State Travel	0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200	Foreign Travel	0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300	Conference Registration Fees	0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
Subtotal: Travel		**0.00**	**2,086.85**	**0.00**	**2,086.85**	**0.00**	**(2,086.85)**	**0.00**
711100	Supplies-General	0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200	Research Supplies	8,000.00	5,258.84	0.00	5,258.84	0.00	2,741.16	0.00
713000	Printing & Copying-General	0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**5,662.83**	**0.00**	**5,662.83**	**0.00**	**2,337.17**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,749.68**	**0.00**	**7,749.68**	**0.00**	**250.32**	**0.00**
****Total Direct Cost Expenditures**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**
*****Total Expenditures**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**
Revenue								
520000	Federal Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total: 52 - Appropriations**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**
*****Total Revenue**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**

Grant: 11MS24 - Bo Ms24 Genetic Manipulat Status: Active Type: Appropriations
Fund: 11M403 - Genetic Manipulation of Forest 2004 FMGR: Brownell, Donna J

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
613N30	Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
***Total: 61 - Salaries and Wages**		**7,185.11**	**13,189.27**	**0.00**	**13,189.27**	**0.00**	**(6,004.16)**	**0.00**
710100	Out-of-State Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
Subtotal: Travel		**0.00**	**370.35**	**0.00**	**370.35**	**0.00**	**(370.35)**	**0.00**
711200	Research Supplies	10,000.00	7,620.54	0.00	7,620.54	0.00	2,379.46	0.00
713000	Printing & Copying-General	0.00	337.75	0.00	337.75	0.00	(337.75)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
717200	Other Professional Services-General	0.00	1,501.00	0.00	1,501.00	0.00	(1,501.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,509.87**	**0.00**	**9,509.87**	**0.00**	**490.13**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,880.22**	**0.00**	**9,880.22**	**0.00**	**119.78**	**0.00**
****Total Direct Cost Expenditures**		**17,185.11**	**23,069.49**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**0.00**
*****Total Expenditures**		**17,185.11**	**23,069.49**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**0.00**
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
***Total: 52 - Appropriations**		**17,185.11**	**17,185.11**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**(5,884.38)**
*****Total Revenue**		**17,185.11**	**17,185.11**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**(5,884.38)**

Grant: 11MS24 - Bo Ms24 Genetic Manipulat Status: Active Type: Appropriations
Fund: 11M503 - Bo Ms24 Genetic Manipulat FMGR: Sawtelle, Tina Marie

PI Name: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	9,833.83	0.00	9,833.83	0.00	(2,260.96)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
***Total: 61 - Salaries and Wages**		**7,572.87**	**11,833.85**	**0.00**	**11,833.85**	**0.00**	**(4,260.98)**	**0.00**
710100	Out-of-State Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
Subtotal: Travel		**0.00**	**495.73**	**0.00**	**495.73**	**0.00**	**(495.73)**	**0.00**
711200	Research Supplies	10,000.00	11,504.27	0.00	10,662.71	0.00	(662.71)	841.56
713000	Printing & Copying-General	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
Subtotal: Non-Travel Support		**10,000.00**	**11,504.27**	**0.00**	**11,504.27**	**0.00**	**(1,504.27)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**17,572.87**	**23,833.85**	**0.00**	**23,833.85**	**0.00**	**(6,260.98)**	**0.00**
*****Total Expenditures**		**17,572.87**	**23,833.85**	**0.00**	**23,833.85**	**0.00**	**(6,260.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,833.85**	**0.00**	**(23,833.85)**	**(23,833.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,833.85**	**0.00**	**(23,833.85)**	**(23,833.85)**

Grant: 11MS24 - Bo Ms24 Genetic Manipulat Status: Active Type: Appropriations
Fund: 11M603 - Genetics-Forest Trees-Stress 2006 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/06		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613N30	Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**7,881.39**	**21,203.18**	**0.00**	**21,203.18**	**0.00**	**(13,321.79)**	**0.00**
****Total Direct Cost Expenditures**		**7,881.39**	**21,203.18**	**0.00**	**21,203.18**	**0.00**	**(13,321.79)**	**0.00**
*****Total Expenditures**		**7,881.39**	**21,203.18**	**0.00**	**21,203.18**	**0.00**	**(13,321.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,203.18**	**0.00**	**(21,203.18)**	**(21,203.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,203.18**	**0.00**	**(21,203.18)**	**(21,203.18)**

Grant: 11MS24 - Bo Ms24 Genetic Manipulat Status: Active Type: Appropriations
Fund: 11M603 - Genetics-Forest Trees-Stress 2006 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	171.11	0.00	(171.11)	(171.11)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,171.11**	**0.00**	**(1,171.11)**	**(1,171.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,333.20	0.00	(1,333.20)	(1,333.20)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,628.20**	**0.00**	**(1,628.20)**	**(1,628.20)**
711200	Research Supplies	10,000.00	10,000.00	0.00	6,857.34	0.00	3,142.66	3,142.66
716000	Maintenance & Repairs-General	0.00	0.00	0.00	293.35	0.00	(293.35)	(293.35)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**7,200.69**	**0.00**	**2,799.31**	**2,799.31**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**8,828.89**	**0.00**	**1,171.11**	**1,171.11**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
***Total: 52 - Appropriations**		**17,881.39**	**17,881.39**	**0.00**	**10,000.00**	**0.00**	**7,881.39**	**7,881.39**
*****Total Revenue**		**17,881.39**	**17,881.39**	**0.00**	**10,000.00**	**0.00**	**7,881.39**	**7,881.39**

Grant: 11MS26 - Fr Ms26 Forest Mammals Status: Inactive Type: Appropriations
Fund: 11M204 - Fr Ms26 Forest Mammals FMGR: Brownell, Donna J

PI Name:	Litvaitis, John A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,469.17	0.00	1,469.17	0.00	(1,469.17)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,669.17**	**0.00**	**2,669.17**	**0.00**	**(2,669.17)**	**0.00**
710000	In-State Travel	0.00	1,192.50	0.00	1,192.50	0.00	(1,192.50)	0.00
710100	Out-of-State Travel	0.00	1,156.18	0.00	1,156.18	0.00	(1,156.18)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		**0.00**	**2,498.68**	**0.00**	**2,498.68**	**0.00**	**(2,498.68)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	5,538.12	0.00	5,538.12	0.00	(5,538.12)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	107.85	0.00	107.85	0.00	(107.85)	0.00
711132	Supplies-Software Incl Site License	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
713000	Printing & Copying-General	0.00	58.65	0.00	58.65	0.00	(58.65)	0.00
713015	Printing & Copying-Departmental	0.00	4.10	0.00	4.10	0.00	(4.10)	0.00
714005	Postage-Campus Mail Services	0.00	31.82	0.00	31.82	0.00	(31.82)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
717200	Other Professional Services-General	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
718000	Telecom-General	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	37.55	0.00	37.55	0.00	(37.55)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,301.32**	**0.00**	**6,301.32**	**0.00**	**3,698.68**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,800.00**	**0.00**	**8,800.00**	**0.00**	**1,200.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,469.17**	**0.00**	**11,469.17**	**0.00**	**(1,469.17)**	**0.00**
*****Total Expenditures**		**10,000.00**	**11,469.17**	**0.00**	**11,469.17**	**0.00**	**(1,469.17)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**11,469.17**	**0.00**	**11,469.17**	**0.00**	**(1,469.17)**	**0.00**
*****Total Revenue**		**10,000.00**	**11,469.17**	**0.00**	**11,469.17**	**0.00**	**(1,469.17)**	**0.00**

Grant: 11MS26 - Fr Ms26 Forest Mammals Status: Inactive Type: Appropriations
Fund: 11M304 - Landscape Features NE Cottontails FMGR: Brownell, Donna J

PI Name: Litvaitis, John A
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,093.15	11,073.83	0.00	11,073.83	0.00	19.32	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**11,093.15**	**13,073.87**	**0.00**	**13,073.87**	**0.00**	**(1,980.72)**	**0.00**
710100	Out-of-State Travel	0.00	511.15	0.00	511.15	0.00	(511.15)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel		**0.00**	**861.15**	**0.00**	**861.15**	**0.00**	**(861.15)**	**0.00**
711200	Research Supplies	9,000.00	7,199.27	0.00	7,199.27	0.00	1,800.73	0.00
713000	Printing & Copying-General	0.00	49.65	0.00	49.65	0.00	(49.65)	0.00
713005	Printing & Copying-Campus	0.00	34.27	0.00	34.27	0.00	(34.27)	0.00
713010	Printing & Copying-Publications	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713015	Printing & Copying-Departmental	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
714030	Postage-Express Mail	0.00	25.88	0.00	25.88	0.00	(25.88)	0.00
716125	Rentals-Vehicles incl Marine	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	10.21	0.00	10.21	0.00	(10.21)	0.00
718022	Telecom-Voice US Calling Card	0.00	74.19	0.00	74.19	0.00	(74.19)	0.00
718030	Telecom-Voice RE Wireless	0.00	129.98	0.00	129.98	0.00	(129.98)	0.00
719100	Membership Dues & Fees	0.00	242.00	0.00	242.00	0.00	(242.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,134.35**	**0.00**	**8,134.35**	**0.00**	**865.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,995.50**	**0.00**	**8,995.50**	**0.00**	**4.50**	**0.00**
****Total Direct Cost Expenditures**		**20,093.15**	**22,069.37**	**0.00**	**22,069.37**	**0.00**	**(1,976.22)**	**0.00**
*****Total Expenditures**		**20,093.15**	**22,069.37**	**0.00**	**22,069.37**	**0.00**	**(1,976.22)**	**0.00**
Revenue								
520000	Federal Appropriations	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total: 52 - Appropriations**		**20,093.15**	**22,069.37**	**0.00**	**22,069.37**	**0.00**	**(1,976.22)**	**0.00**
*****Total Revenue**		**20,093.15**	**22,069.37**	**0.00**	**22,069.37**	**0.00**	**(1,976.22)**	**0.00**

Grant: 11MS26 - Fr Ms26 Forest Mammals Status: Inactive Type: Appropriations
Fund: 11M404 - Landscape Features NE Cottontails FMGR: Brownell, Donna J

PI Name:	Litvaitis, John A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,691.12	11,805.32	0.00	11,805.32	0.00	(114.20)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61CPHX	Part Time Hourly	0.00	2,630.00	0.00	2,630.00	0.00	(2,630.00)	0.00
***Total: 61 - Salaries and Wages**		**11,691.12**	**18,435.40**	**0.00**	**18,435.40**	**0.00**	**(6,744.28)**	**0.00**
710000	In-State Travel	0.00	195.25	0.00	195.25	0.00	(195.25)	0.00
710100	Out-of-State Travel	0.00	171.33	0.00	171.33	0.00	(171.33)	0.00
710200	Foreign Travel	0.00	791.69	0.00	791.69	0.00	(791.69)	0.00
710400	Student or Non-Emp Travel	0.00	1,797.55	0.00	1,797.55	0.00	(1,797.55)	0.00
Subtotal: Travel		**0.00**	**2,955.82**	**0.00**	**2,955.82**	**0.00**	**(2,955.82)**	**0.00**
711200	Research Supplies	8,000.00	1,384.75	0.00	1,384.75	0.00	6,615.25	0.00
713010	Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
713015	Printing & Copying-Departmental	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000	Postage-General	0.00	118.87	0.00	118.87	0.00	(118.87)	0.00
716125	Rentals-Vehicles incl Marine	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**2,409.32**	**0.00**	**2,409.32**	**0.00**	**5,590.68**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**5,365.14**	**0.00**	**5,365.14**	**0.00**	**2,634.86**	**0.00**
****Total Direct Cost Expenditures**		**19,691.12**	**23,800.54**	**0.00**	**23,800.54**	**0.00**	**(4,109.42)**	**0.00**
*****Total Expenditures**		**19,691.12**	**23,800.54**	**0.00**	**23,800.54**	**0.00**	**(4,109.42)**	**0.00**
Revenue								
520000	Federal Appropriations	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)
***Total: 52 - Appropriations**		**19,691.12**	**19,691.12**	**0.00**	**23,800.54**	**0.00**	**(4,109.42)**	**(4,109.42)**
*****Total Revenue**		**19,691.12**	**19,691.12**	**0.00**	**23,800.54**	**0.00**	**(4,109.42)**	**(4,109.42)**

Grant: 11MS26 - Fr Ms26 Forest Mammals Status: Inactive Type: Appropriations
Fund: 11M404 - Landscape Features NE Cottontails FMGR: Brownell, Donna J

PI Name: Litvaitis, John A
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS27 - Bi Ms27 NE Conifer Species Status: Active Type: Appropriations
Fund: 11M205 - Bi Ms27 NE Conifer Species FMGR: Brownell, Donna J

PI Name: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH	Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
***Total: 61 - Salaries and Wages**		**31,500.00**	**26,849.05**	**0.00**	**26,849.05**	**0.00**	**4,650.95**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200	Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000	Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000	Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,392.03**	**0.00**	**7,392.03**	**0.00**	**2,607.97**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**7,392.03**	**0.00**	**7,392.03**	**0.00**	**2,607.97**	**0.00**
****Total Direct Cost Expenditures**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
*****Total Expenditures**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
Revenue								
520000	Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total: 52 - Appropriations**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
*****Total Revenue**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**

Grant: 11MS27 - Bi Ms27 NE Conifer Species Status: Active Type: Appropriations
Fund: 11M305 - Molecular Analysis of Genetic Diver FMGR: Brownell, Donna J

PI Name:	Klein, Anita S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/06	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30	Graduate Research Assistant	0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
***Total: 61 - Salaries and Wages**		**10,544.86**	**12,712.49**	**0.00**	**12,712.49**	**0.00**	**(2,167.63)**	**0.00**
710100	Out-of-State Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
Subtotal: Travel		**0.00**	**1,181.00**	**0.00**	**1,181.00**	**0.00**	**(1,181.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000	Postage-General	0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200	Other Professional Services-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,818.37**	**0.00**	**8,818.37**	**0.00**	**1,181.63**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,999.37**	**0.00**	**9,999.37**	**0.00**	**0.63**	**0.00**
****Total Direct Cost Expenditures**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**
*****Total Expenditures**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**
Revenue								
520000	Federal Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total: 52 - Appropriations**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**
*****Total Revenue**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**

Grant: 11MS27 - Bi Ms27 NE Conifer Species Status: Active Type: Appropriations
Fund: 11M405 - Molecular Analysis of Genetic Diver FMGR: Brownell, Donna J

PI Name:	Klein, Anita S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/06	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,119.02	11,163.39	0.00	11,163.39	0.00	(44.37)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	498.47	0.00	498.47	0.00	(498.47)	0.00
***Total: 61 - Salaries and Wages**		**11,119.02**	**11,661.86**	**0.00**	**11,661.86**	**0.00**	**(542.84)**	**0.00**
710100	Out-of-State Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
Subtotal: Travel		**0.00**	**218.54**	**0.00**	**218.54**	**0.00**	**(218.54)**	**0.00**
711200	Research Supplies	10,000.00	8,921.04	0.00	8,921.04	0.00	1,078.96	0.00
713000	Printing & Copying-General	0.00	5.40	0.00	5.40	0.00	(5.40)	0.00
714000	Postage-General	0.00	132.81	0.00	132.81	0.00	(132.81)	0.00
716000	Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718000	Telecom-General	0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
718016	Telecom-Usage (Tolls)	0.00	15.41	0.00	15.41	0.00	(15.41)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,168.12**	**0.00**	**9,168.12**	**0.00**	**831.88**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,386.66**	**0.00**	**9,386.66**	**0.00**	**613.34**	**0.00**
****Total Direct Cost Expenditures**		**21,119.02**	**21,048.52**	**0.00**	**21,048.52**	**0.00**	**70.50**	**0.00**
*****Total Expenditures**		**21,119.02**	**21,048.52**	**0.00**	**21,048.52**	**0.00**	**70.50**	**0.00**
Revenue								
520000	Federal Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
***Total: 52 - Appropriations**		**21,119.02**	**21,119.02**	**0.00**	**21,048.52**	**0.00**	**70.50**	**70.50**
*****Total Revenue**		**21,119.02**	**21,119.02**	**0.00**	**21,048.52**	**0.00**	**70.50**	**70.50**

Grant: 11MS27 - Bi Ms27 NE Conifer Species Status: Active Type: Appropriations
Fund: 11M505 - Bi Ms27 NE Conifer Species FMGR: Sawtelle, Tina Marie

PI Name: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,714.74	9,576.51	0.00	9,576.51	0.00	2,138.23	0.00
61SNSH	Student Labor	0.00	2,491.86	0.00	2,491.86	0.00	(2,491.86)	0.00
***Total: 61 - Salaries and Wages**		**11,714.74**	**12,068.37**	**0.00**	**12,068.37**	**0.00**	**(353.63)**	**0.00**
711200	Research Supplies	10,000.00	7,373.81	0.00	5,775.73	0.00	4,224.27	1,598.08
713000	Printing & Copying-General	0.00	0.00	0.00	31.86	0.00	(31.86)	(31.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,564.47	0.00	(1,564.47)	(1,564.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
Subtotal: Non-Travel Support		**10,000.00**	**7,373.81**	**0.00**	**7,373.81**	**0.00**	**2,626.19**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**7,373.81**	**0.00**	**7,373.81**	**0.00**	**2,626.19**	**0.00**
****Total Direct Cost Expenditures**		**21,714.74**	**19,442.18**	**0.00**	**19,442.18**	**0.00**	**2,272.56**	**0.00**
*****Total Expenditures**		**21,714.74**	**19,442.18**	**0.00**	**19,442.18**	**0.00**	**2,272.56**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,442.18**	**0.00**	**(19,442.18)**	**(19,442.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,442.18**	**0.00**	**(19,442.18)**	**(19,442.18)**

Grant: 11MS27 - Bi Ms27 NE Conifer Species Status: Active Type: Appropriations
Fund: 11M605 - Genetic Diversity N-E Conifer 2006 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Subtotal: Non-Travel Support	**2,000.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**2,000.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**0.00**
****Total Direct Cost Expenditures**	**2,000.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**0.00**
*****Total Expenditures**	**2,000.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**0.00**
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
***Total: 52 - Appropriations**	**2,000.00**	**2,000.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**
*****Total Revenue**	**2,000.00**	**2,000.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot Status: Inactive Type: Appropriations
Fund: 11M207 - Fr Ms30 Riparian Zone Prot FMGR: Brownell, Donna J

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot Status: Inactive Type: Appropriations
Fund: 11M207 - Fr Ms30 Riparian Zone Prot FMGR: Brownell, Donna J

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**816.56**	**0.00**	**816.56**	**0.00**	**(816.56)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,235.47	0.00	6,235.47	0.00	(6,235.47)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
713000	Printing & Copying-General	0.00	32.10	0.00	32.10	0.00	(32.10)	0.00
714000	Postage-General	0.00	5.67	0.00	5.67	0.00	(5.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	71.76	0.00	71.76	0.00	(71.76)	0.00
716100	Rentals & Leases-General	0.00	882.44	0.00	882.44	0.00	(882.44)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**9,539.44**	**0.00**	**9,539.44**	**0.00**	**(9,539.44)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,539.44**	**0.00**	**9,539.44**	**0.00**	**(9,539.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,356.00**	**0.00**	**10,356.00**	**0.00**	**(10,356.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,356.00**	**0.00**	**10,356.00**	**0.00**	**(10,356.00)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**10,356.00**	**0.00**	**10,356.00**	**0.00**	**(1,356.00)**	**0.00**
*****Total Revenue**		**9,000.00**	**10,356.00**	**0.00**	**10,356.00**	**0.00**	**(1,356.00)**	**0.00**

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot Status: Inactive Type: Appropriations
Fund: 11M307 - Organic Matter Supply on Forest Soi FMGR: Brownell, Donna J

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,165.80	6,155.10	0.00	6,155.10	0.00	10.70	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.03	0.00	4,000.03	0.00	(4,000.03)	0.00
***Total: 61 - Salaries and Wages**		**6,165.80**	**11,877.08**	**0.00**	**11,877.08**	**0.00**	**(5,711.28)**	**0.00**
711200	Research Supplies	9,000.00	5,699.46	0.00	5,699.46	0.00	3,300.54	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	2.62	0.00	2.62	0.00	(2.62)	0.00
716100	Rentals & Leases-General	0.00	1,297.93	0.00	1,297.93	0.00	(1,297.93)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,000.01**	**0.00**	**7,000.01**	**0.00**	**1,999.99**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,000.01**	**0.00**	**7,000.01**	**0.00**	**1,999.99**	**0.00**
****Total Direct Cost Expenditures**		**15,165.80**	**18,877.09**	**0.00**	**18,877.09**	**0.00**	**(3,711.29)**	**0.00**
*****Total Expenditures**		**15,165.80**	**18,877.09**	**0.00**	**18,877.09**	**0.00**	**(3,711.29)**	**0.00**
Revenue								
520000	Federal Appropriations	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total: 52 - Appropriations**		**15,165.80**	**18,877.09**	**0.00**	**18,877.09**	**0.00**	**(3,711.29)**	**0.00**
*****Total Revenue**		**15,165.80**	**18,877.09**	**0.00**	**18,877.09**	**0.00**	**(3,711.29)**	**0.00**

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny Status: Inactive Type: Appropriations
Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny FMGR: Brownell, Donna J

PI Name: Howard, Theodore E
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,285.00**	**0.00**	**3,285.00**	**0.00**	**(3,285.00)**	**0.00**
710000	In-State Travel	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
710100	Out-of-State Travel	0.00	443.86	0.00	443.86	0.00	(443.86)	0.00
710400	Student or Non-Emp Travel	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Travel		**0.00**	**567.34**	**0.00**	**567.34**	**0.00**	**(567.34)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	745.36	0.00	745.36	0.00	(745.36)	0.00
714030	Postage-Express Mail	0.00	11.06	0.00	11.06	0.00	(11.06)	0.00
718000	Telecom-General	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
718016	Telecom-Usage (Tolls)	0.00	48.65	0.00	48.65	0.00	(48.65)	0.00
719100	Membership Dues & Fees	0.00	279.01	0.00	279.01	0.00	(279.01)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**1,112.55**	**0.00**	**1,112.55**	**0.00**	**6,387.45**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**1,679.89**	**0.00**	**1,679.89**	**0.00**	**5,820.11**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**4,964.89**	**0.00**	**4,964.89**	**0.00**	**2,535.11**	**0.00**
*****Total Expenditures**		**7,500.00**	**4,964.89**	**0.00**	**4,964.89**	**0.00**	**2,535.11**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total: 52 - Appropriations**		**7,500.00**	**4,964.89**	**0.00**	**4,964.89**	**0.00**	**2,535.11**	**0.00**
*****Total Revenue**		**7,500.00**	**4,964.89**	**0.00**	**4,964.89**	**0.00**	**2,535.11**	**0.00**

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny Status: Inactive Type: Appropriations
Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny FMGR: Brownell, Donna J

PI Name: Howard, Theodore E
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny Status: Inactive Type: Appropriations
Fund: 11M308 - Transborder Forestry Relations 2003 FMGR: Brownell, Donna J

PI Name: Howard, Theodore E
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,165.25	12,984.80	0.00	12,984.80	0.00	180.45	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,165.25**	**14,984.84**	**0.00**	**14,984.84**	**0.00**	**(1,819.59)**	**0.00**
710000	In-State Travel	0.00	75.30	0.00	75.30	0.00	(75.30)	0.00
710100	Out-of-State Travel	0.00	594.14	0.00	594.14	0.00	(594.14)	0.00
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400	Student or Non-Emp Travel	0.00	323.60	0.00	323.60	0.00	(323.60)	0.00
Subtotal: Travel		**0.00**	**1,088.04**	**0.00**	**1,088.04**	**0.00**	**(1,088.04)**	**0.00**
711100	Supplies-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
711200	Research Supplies	4,500.00	126.11	0.00	126.11	0.00	4,373.89	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	882.94	0.00	882.94	0.00	(882.94)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	141.62	0.00	141.62	0.00	(141.62)	0.00
714005	Postage-Campus Mail Services	0.00	633.57	0.00	633.57	0.00	(633.57)	0.00
714030	Postage-Express Mail	0.00	7.25	0.00	7.25	0.00	(7.25)	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	140.82	0.00	140.82	0.00	(140.82)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
719100	Membership Dues & Fees	0.00	201.50	0.00	201.50	0.00	(201.50)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,143.86**	**0.00**	**2,143.86**	**0.00**	**2,356.14**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**3,231.90**	**0.00**	**3,231.90**	**0.00**	**1,268.10**	**0.00**
****Total Direct Cost Expenditures**		**17,665.25**	**18,216.74**	**0.00**	**18,216.74**	**0.00**	**(551.49)**	**0.00**
*****Total Expenditures**		**17,665.25**	**18,216.74**	**0.00**	**18,216.74**	**0.00**	**(551.49)**	**0.00**
Revenue								
520000	Federal Appropriations	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total: 52 - Appropriations**		**17,665.25**	**18,216.74**	**0.00**	**18,216.74**	**0.00**	**(551.49)**	**0.00**
*****Total Revenue**		**17,665.25**	**18,216.74**	**0.00**	**18,216.74**	**0.00**	**(551.49)**	**0.00**

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny Status: Inactive Type: Appropriations
Fund: 11M408 - Transborder Forestry Relations 2004 FMGR: Brownell, Donna J

PI Name: Howard, Theodore E
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,667.19	13,785.32	0.00	13,785.32	0.00	(118.13)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,000.04	0.00	3,000.04	0.00	(3,000.04)	0.00
61SNSH	Student Labor	0.00	3,070.37	0.00	3,070.37	0.00	(3,070.37)	0.00
***Total: 61 - Salaries and Wages**		**13,667.19**	**19,855.73**	**0.00**	**19,855.73**	**0.00**	**(6,188.54)**	**0.00**
711200	Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
713100	Centralized Campus Printing	0.00	515.59	0.00	515.59	0.00	(515.59)	0.00
714000	Postage-General	0.00	38.67	0.00	38.67	0.00	(38.67)	0.00
716100	Rentals & Leases-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,000.00**	**754.26**	**0.00**	**754.26**	**0.00**	**3,245.74**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**754.26**	**0.00**	**754.26**	**0.00**	**3,245.74**	**0.00**
****Total Direct Cost Expenditures**		**17,667.19**	**20,609.99**	**0.00**	**20,609.99**	**0.00**	**(2,942.80)**	**0.00**
*****Total Expenditures**		**17,667.19**	**20,609.99**	**0.00**	**20,609.99**	**0.00**	**(2,942.80)**	**0.00**
Revenue								
520000	Federal Appropriations	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)
***Total: 52 - Appropriations**		**17,667.19**	**17,667.19**	**0.00**	**20,609.99**	**0.00**	**(2,942.80)**	**(2,942.80)**
*****Total Revenue**		**17,667.19**	**17,667.19**	**0.00**	**20,609.99**	**0.00**	**(2,942.80)**	**(2,942.80)**

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M209 - Fr Ms33 Spacial Statistics FMGR: Brownell, Donna J

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,511.38**	**0.00**	**3,511.38**	**0.00**	**(3,511.38)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000	Printing & Copying-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125	Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,077.00**	**0.00**	**5,077.00**	**0.00**	**4,923.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,077.00**	**0.00**	**5,077.00**	**0.00**	**4,923.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,923.00**	**0.00**	**4,923.00**	**0.00**	**(4,923.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
*****Total Expenditures**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
*****Total Revenue**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M309 - Impr Accuracy of Remotely Sened For FMGR: Brownell, Donna J

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
***Total: 61 - Salaries and Wages**		**11,411.82**	**15,392.03**	**0.00**	**15,392.03**	**0.00**	**(3,980.21)**	**0.00**
711100	Supplies-General	0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030	Postage-Express Mail	0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125	Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,998.11**	**0.00**	**8,998.11**	**0.00**	**1.89**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,998.11**	**0.00**	**8,998.11**	**0.00**	**1.89**	**0.00**
****Total Direct Cost Expenditures**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**
*****Total Expenditures**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**
Revenue								
520000	Federal Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total: 52 - Appropriations**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**
*****Total Revenue**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M409 - Impr Accuracy of Remotely Sened For FMGR: Brownell, Donna J

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,026.96	12,141.49	0.00	12,141.49	0.00	(114.53)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
***Total: 61 - Salaries and Wages**		**12,026.96**	**17,246.52**	**0.00**	**17,246.52**	**0.00**	**(5,219.56)**	**0.00**
710100	Out-of-State Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
Subtotal: Travel		**0.00**	**58.50**	**0.00**	**58.50**	**0.00**	**(58.50)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200	Research Supplies	8,000.00	2,640.57	0.00	2,640.57	0.00	5,359.43	0.00
716000	Maintenance & Repairs-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,708.57**	**0.00**	**7,708.57**	**0.00**	**291.43**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,767.07**	**0.00**	**7,767.07**	**0.00**	**232.93**	**0.00**
****Total Direct Cost Expenditures**		**20,026.96**	**25,013.59**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**0.00**
*****Total Expenditures**		**20,026.96**	**25,013.59**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**0.00**
Revenue								
520000	Federal Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
***Total: 52 - Appropriations**		**20,026.96**	**21,026.96**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**(3,986.63)**
*****Total Revenue**		**20,026.96**	**21,026.96**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**(3,986.63)**

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M509 - Fr Ms33 Spacial Statistics FMGR: Sawtelle, Tina Marie

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,106.79	16,138.74	0.00	16,138.74	0.00	(3,031.95)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	8,000.08	0.00	8,000.08	0.00	(8,000.08)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,106.79**	**26,169.62**	**0.00**	**26,169.62**	**0.00**	**(13,062.83)**	**0.00**
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel		**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**0.00**
711200	Research Supplies	9,000.00	6,588.56	0.00	2,089.56	0.00	6,910.44	4,499.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,588.56**	**0.00**	**6,588.56**	**0.00**	**2,411.44**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**6,988.56**	**0.00**	**6,988.56**	**0.00**	**2,011.44**	**0.00**
****Total Direct Cost Expenditures**		**22,106.79**	**33,158.18**	**0.00**	**33,158.18**	**0.00**	**(11,051.39)**	**0.00**
*****Total Expenditures**		**22,106.79**	**33,158.18**	**0.00**	**33,158.18**	**0.00**	**(11,051.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,158.18**	**0.00**	**(33,158.18)**	**(33,158.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,158.18**	**0.00**	**(33,158.18)**	**(33,158.18)**

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M509 - Fr Ms33 Spacial Statistics FMGR: Sawtelle, Tina Marie

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M609 - Forest Veg-Pixels or Polygons 2006 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,318.94	13,218.06	0.00	13,218.06	0.00	100.88	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
***Total: 61 - Salaries and Wages**		**13,318.94**	**25,784.31**	**0.00**	**25,784.31**	**0.00**	**(12,465.37)**	**0.00**
****Total Direct Cost Expenditures**		**13,318.94**	**25,784.31**	**0.00**	**25,784.31**	**0.00**	**(12,465.37)**	**0.00**
*****Total Expenditures**		**13,318.94**	**25,784.31**	**0.00**	**25,784.31**	**0.00**	**(12,465.37)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,784.31**	**0.00**	**(25,784.31)**	**(25,784.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,784.31**	**0.00**	**(25,784.31)**	**(25,784.31)**

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M609 - Forest Veg-Pixels or Polygons 2006 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**77.06**	**0.00**	**(77.06)**	**(77.06)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200	Research Supplies	9,000.00	8,998.77	0.00	3,722.71	0.00	5,277.29	5,276.06
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,998.77**	**0.00**	**8,921.71**	**0.00**	**78.29**	**77.06**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,998.77**	**0.00**	**8,998.77**	**0.00**	**1.23**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,998.77**	**0.00**	**8,998.77**	**0.00**	**1.23**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,998.77**	**0.00**	**8,998.77**	**0.00**	**1.23**	**0.00**
Revenue								
520000	Federal Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
***Total: 52 - Appropriations**		**22,318.94**	**22,318.94**	**0.00**	**8,998.77**	**0.00**	**13,320.17**	**13,320.17**
*****Total Revenue**		**22,318.94**	**22,318.94**	**0.00**	**8,998.77**	**0.00**	**13,320.17**	**13,320.17**

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M709 - Forest Veg-Pixels or Polygons 2007 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
***Total: 61 - Salaries and Wages**	**13,985.66**	**12,967.65**	**0.00**	**12,967.65**	**0.00**	**1,018.01**	**0.00**
****Total Direct Cost Expenditures**	**13,985.66**	**12,967.65**	**0.00**	**12,967.65**	**0.00**	**1,018.01**	**0.00**
*****Total Expenditures**	**13,985.66**	**12,967.65**	**0.00**	**12,967.65**	**0.00**	**1,018.01**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,967.65**	**0.00**	**(12,967.65)**	**(12,967.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,967.65**	**0.00**	**(12,967.65)**	**(12,967.65)**

Grant: 11MS33 - Fr Ms33 Spacial Statistics Status: Active Type: Appropriations
Fund: 11M709 - Forest Veg-Pixels or Polygons 2007 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
Subtotal: Travel		**0.00**	**201.78**	**0.00**	**201.78**	**0.00**	**(201.78)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
711200	Research Supplies	9,000.00	14,891.20	0.00	14,891.20	0.00	(5,891.20)	0.00
714030	Postage-Express Mail	0.00	15.12	0.00	15.12	0.00	(15.12)	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**19,526.32**	**0.00**	**19,526.32**	**0.00**	**(10,526.32)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**19,728.10**	**0.00**	**19,728.10**	**0.00**	**(10,728.10)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**19,728.10**	**0.00**	**19,728.10**	**0.00**	**(10,728.10)**	**0.00**
*****Total Expenditures**		**9,000.00**	**19,728.10**	**0.00**	**19,728.10**	**0.00**	**(10,728.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,728.10**	**0.00**	**(19,728.10)**	**(19,728.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,728.10**	**0.00**	**(19,728.10)**	**(19,728.10)**

Grant: 11MS36 - Pb Decay Fungi/Forest Floor Status: Active Type: Appropriations
Fund: 11M211 - Pb Decay Fungi/Forest Floor FMGR: Brownell, Donna J

PI Name:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor	0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study	0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,105.59**	**0.00**	**4,105.59**	**0.00**	**(4,105.59)**	**0.00**
710000	In-State Travel	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
Subtotal: Travel		**0.00**	**62.64**	**0.00**	**62.64**	**0.00**	**(62.64)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies	0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General	0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under $1,000	0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**7,577.73**	**0.00**	**7,577.73**	**0.00**	**(77.73)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,640.37**	**0.00**	**7,640.37**	**0.00**	**(140.37)**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
*****Total Expenditures**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total: 52 - Appropriations**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
*****Total Revenue**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**

Grant: 11MS36 - Pb Decay Fungi/Forest Floor Status: Active Type: Appropriations
Fund: 11M311 - Decay Fungi in Forest Floor Nutrien FMGR: Brownell, Donna J

PI Name:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	Part Time Hourly	0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
***Total: 61 - Salaries and Wages**		**13,789.51**	**15,039.64**	**0.00**	**15,039.64**	**0.00**	**(1,250.13)**	**0.00**
710100	Out-of-State Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
Subtotal: Travel		**0.00**	**203.11**	**0.00**	**203.11**	**0.00**	**(203.11)**	**0.00**
711100	Supplies-General	0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200	Research Supplies	7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000	Printing & Copying-General	0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**6,045.31**	**0.00**	**6,045.31**	**0.00**	**954.69**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**6,248.42**	**0.00**	**6,248.42**	**0.00**	**751.58**	**0.00**
****Total Direct Cost Expenditures**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**
*****Total Expenditures**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**
Revenue								
520000	Federal Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total: 52 - Appropriations**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**
*****Total Revenue**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**

Grant: 11MS36 - Pb Decay Fungi/Forest Floor Status: Active Type: Appropriations
Fund: 11M411 - Decay Fungi in Forest Floor Nutrien FMGR: Brownell, Donna J

PI Name: Blanchard, Robert O
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,178.64	17,318.41	0.00	17,318.41	0.00	(139.77)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	9.55	0.00	9.55	0.00	(9.55)	0.00
61CPHX	Part Time Hourly	0.00	1,788.75	0.00	1,788.75	0.00	(1,788.75)	0.00
***Total: 61 - Salaries and Wages**		**17,178.64**	**19,116.71**	**0.00**	**19,116.71**	**0.00**	**(1,938.07)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	2,424.58	0.00	2,424.58	0.00	4,575.42	0.00
713000	Printing & Copying-General	0.00	94.99	0.00	94.99	0.00	(94.99)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**2,519.57**	**0.00**	**2,519.57**	**0.00**	**4,480.43**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**2,519.57**	**0.00**	**2,519.57**	**0.00**	**4,480.43**	**0.00**
****Total Direct Cost Expenditures**		**24,178.64**	**21,636.28**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**0.00**
*****Total Expenditures**		**24,178.64**	**21,636.28**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**0.00**
Revenue								
520000	Federal Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
***Total: 52 - Appropriations**		**24,178.64**	**24,178.64**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**2,542.36**
*****Total Revenue**		**24,178.64**	**24,178.64**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**2,542.36**

Grant: 11MS36 - Pb Decay Fungi/Forest Floor Status: Active Type: Appropriations
Fund: 11M511 - Pb Decay Fungi/Forest Floor FMGR: Sawtelle, Tina Marie

PI Name:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,412.41	11,417.81	0.00	11,417.81	0.00	1,994.60	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
61CPHX	Part Time Hourly	0.00	2,715.00	0.00	2,715.00	0.00	(2,715.00)	0.00
***Total: 61 - Salaries and Wages**		**13,412.41**	**14,149.85**	**0.00**	**14,149.85**	**0.00**	**(737.44)**	**0.00**
711200	Research Supplies	7,000.00	788.64	0.00	736.79	0.00	6,263.21	51.85
713000	Printing & Copying-General	0.00	0.00	0.00	51.85	0.00	(51.85)	(51.85)
Subtotal: Non-Travel Support		**7,000.00**	**788.64**	**0.00**	**788.64**	**0.00**	**6,211.36**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**788.64**	**0.00**	**788.64**	**0.00**	**6,211.36**	**0.00**
****Total Direct Cost Expenditures**		**20,412.41**	**14,938.49**	**0.00**	**14,938.49**	**0.00**	**5,473.92**	**0.00**
*****Total Expenditures**		**20,412.41**	**14,938.49**	**0.00**	**14,938.49**	**0.00**	**5,473.92**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,938.49**	**0.00**	**(14,938.49)**	**(14,938.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,938.49**	**0.00**	**(14,938.49)**	**(14,938.49)**

Grant: 11MS38 - Fr Ecol Reserves Policy Contxt Status: Inactive Type: Appropriations
Fund: 11M213 - Fr Ecol Reserves Policy Contxt FMGR: Brownell, Donna J

PI Name:	Becker, Mimi Larsen		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/02		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	22,272.92	0.00	22,272.92	0.00	(22,272.92)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**28,500.00**	**24,272.92**	**0.00**	**24,272.92**	**0.00**	**4,227.08**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	6,877.86	0.00	6,877.86	0.00	(6,877.86)	0.00
713000	Printing & Copying-General	0.00	17.30	0.00	17.30	0.00	(17.30)	0.00
714000	Postage-General	0.00	6.58	0.00	6.58	0.00	(6.58)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**7,004.74**	**0.00**	**7,004.74**	**0.00**	**(4.74)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,004.74**	**0.00**	**7,004.74**	**0.00**	**(4.74)**	**0.00**
****Total Direct Cost Expenditures**		**35,500.00**	**31,277.66**	**0.00**	**31,277.66**	**0.00**	**4,222.34**	**0.00**
*****Total Expenditures**		**35,500.00**	**31,277.66**	**0.00**	**31,277.66**	**0.00**	**4,222.34**	**0.00**
Revenue								
520000	Federal Appropriations	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total: 52 - Appropriations**		**35,500.00**	**31,277.66**	**0.00**	**31,277.66**	**0.00**	**4,222.34**	**0.00**
*****Total Revenue**		**35,500.00**	**31,277.66**	**0.00**	**31,277.66**	**0.00**	**4,222.34**	**0.00**

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts Status: Inactive Type: Appropriations
Fund: 11M215 - Fr Ecol Reserves Vascular Plts FMGR: Brownell, Donna J

PI Name:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	50,449.26	0.00	50,449.26	0.00	(50,449.26)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNSH	Student Labor	0.00	1,997.50	0.00	1,997.50	0.00	(1,997.50)	0.00
61SNWS	College Work Study	0.00	1,808.00	0.00	1,808.00	0.00	(1,808.00)	0.00
***Total: 61 - Salaries and Wages**		**65,000.00**	**58,254.76**	**0.00**	**58,254.76**	**0.00**	**6,745.24**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	641.18	0.00	641.18	0.00	(641.18)	0.00
710400	Student or Non-Emp Travel	0.00	2,032.33	0.00	2,032.33	0.00	(2,032.33)	0.00
Subtotal: Travel		**0.00**	**2,673.51**	**0.00**	**2,673.51**	**0.00**	**(2,673.51)**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	40.69	0.00	40.69	0.00	(40.69)	0.00
713000	Printing & Copying-General	0.00	73.67	0.00	73.67	0.00	(73.67)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	18.46	0.00	18.46	0.00	(18.46)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**132.82**	**0.00**	**132.82**	**0.00**	**6,867.18**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**2,806.33**	**0.00**	**2,806.33**	**0.00**	**4,193.67**	**0.00**
****Total Direct Cost Expenditures**		**72,000.00**	**61,061.09**	**0.00**	**61,061.09**	**0.00**	**10,938.91**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**72,000.00**	**61,061.09**	**0.00**	**61,061.09**	**0.00**	**10,938.91**	**0.00**
Revenue								
520000	Federal Appropriations	72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
***Total: 52 - Appropriations**		**72,000.00**	**61,061.09**	**0.00**	**61,061.09**	**0.00**	**10,938.91**	**0.00**
*****Total Revenue**		**72,000.00**	**61,061.09**	**0.00**	**61,061.09**	**0.00**	**10,938.91**	**0.00**

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts Status: Inactive Type: Appropriations
Fund: 11M315 - Disturbance Regines & Succession in FMGR: Brownell, Donna J

PI Name:	Eckert, Robert T	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,361.95	17,959.47	0.00	17,959.47	0.00	(597.52)	0.00
613N30	Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,000.08	0.00	3,000.08	0.00	(3,000.08)	0.00
61SNSH	Student Labor	0.00	417.50	0.00	417.50	0.00	(417.50)	0.00
61SNWS	College Work Study	0.00	1,849.51	0.00	1,849.51	0.00	(1,849.51)	0.00
***Total: 61 - Salaries and Wages**		**17,361.95**	**24,989.85**	**0.00**	**24,989.85**	**0.00**	**(7,627.90)**	**0.00**
710000	In-State Travel	0.00	90.36	0.00	90.36	0.00	(90.36)	0.00
710400	Student or Non-Emp Travel	0.00	413.82	0.00	413.82	0.00	(413.82)	0.00
Subtotal: Travel		**0.00**	**504.18**	**0.00**	**504.18**	**0.00**	**(504.18)**	**0.00**
711200	Research Supplies	5,000.00	2,794.67	0.00	2,794.67	0.00	2,205.33	0.00
713000	Printing & Copying-General	0.00	47.02	0.00	47.02	0.00	(47.02)	0.00
713030	Printing & Copying-Off Campus	0.00	1.70	0.00	1.70	0.00	(1.70)	0.00
714000	Postage-General	0.00	8.57	0.00	8.57	0.00	(8.57)	0.00
714005	Postage-Campus Mail Services	0.00	23.37	0.00	23.37	0.00	(23.37)	0.00
717200	Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,499.33**	**0.00**	**3,499.33**	**0.00**	**1,500.67**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**4,003.51**	**0.00**	**4,003.51**	**0.00**	**996.49**	**0.00**
****Total Direct Cost Expenditures**		**22,361.95**	**28,993.36**	**0.00**	**28,993.36**	**0.00**	**(6,631.41)**	**0.00**
*****Total Expenditures**		**22,361.95**	**28,993.36**	**0.00**	**28,993.36**	**0.00**	**(6,631.41)**	**0.00**
Revenue								
520000	Federal Appropriations	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total: 52 - Appropriations**		**22,361.95**	**28,993.36**	**0.00**	**28,993.36**	**0.00**	**(6,631.41)**	**0.00**
*****Total Revenue**		**22,361.95**	**28,993.36**	**0.00**	**28,993.36**	**0.00**	**(6,631.41)**	**0.00**

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts Status: Inactive Type: Appropriations
Fund: 11M415 - Disturbance Regines & Succession in FMGR: Brownell, Donna J

PI Name:	Eckert, Robert T	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	24,493.05	24,662.05	0.00	24,662.05	0.00	(169.00)	0.00
613N30	Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 61 - Salaries and Wages**		**24,493.05**	**31,116.46**	**0.00**	**31,116.46**	**0.00**	**(6,623.41)**	**0.00**
710300	Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
Subtotal: Travel		**0.00**	**510.00**	**0.00**	**510.00**	**0.00**	**(510.00)**	**0.00**
711200	Research Supplies	6,500.00	2,461.77	0.00	2,461.77	0.00	4,038.23	0.00
713030	Printing & Copying-Off Campus	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
714000	Postage-General	0.00	10.55	0.00	10.55	0.00	(10.55)	0.00
714010	Postage-Off Campus Mail Services	0.00	23.67	0.00	23.67	0.00	(23.67)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,500.00**	**3,127.99**	**0.00**	**3,127.99**	**0.00**	**3,372.01**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**3,637.99**	**0.00**	**3,637.99**	**0.00**	**2,862.01**	**0.00**
****Total Direct Cost Expenditures**		**30,993.05**	**34,754.45**	**0.00**	**34,754.45**	**0.00**	**(3,761.40)**	**0.00**
*****Total Expenditures**		**30,993.05**	**34,754.45**	**0.00**	**34,754.45**	**0.00**	**(3,761.40)**	**0.00**
Revenue								
520000	Federal Appropriations	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)
***Total: 52 - Appropriations**		**30,993.05**	**30,993.05**	**0.00**	**34,754.45**	**0.00**	**(3,761.40)**	**(3,761.40)**
*****Total Revenue**		**30,993.05**	**30,993.05**	**0.00**	**34,754.45**	**0.00**	**(3,761.40)**	**(3,761.40)**

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M216 - Pb Biodiversity Mgmt Practices FMGR: Brownell, Donna J

PI Name:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH	Student Labor	0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,184.97**	**0.00**	**4,184.97**	**0.00**	**(4,184.97)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200	Research Supplies	0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000	Printing & Copying-General	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**4,119.95**	**0.00**	**4,119.95**	**0.00**	**2,380.05**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**4,119.95**	**0.00**	**4,119.95**	**0.00**	**2,380.05**	**0.00**
8O1	Non-Mandatory Transfers Out	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
***Total: 7Z - Transfers Out**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
Revenue								
520000	Federal Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total: 52 - Appropriations**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
*****Total Revenue**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M316 - Floristic Diversity in NH Forests FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH	Student Labor	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 61 - Salaries and Wages**		**7,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**(5,900.18)**	**0.00**
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**
*****Total Expenditures**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**
Revenue								
520000	Federal Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total: 52 - Appropriations**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**
*****Total Revenue**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M416 - Floristic Diversity in NH Forests FMGR: Brownell, Donna J

PI Name: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,506.37	7,608.69	0.00	7,608.69	0.00	(102.32)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
61SNSH	Student Labor	0.00	1,676.03	0.00	1,676.03	0.00	(1,676.03)	0.00
61SNWS	College Work Study	0.00	750.02	0.00	750.02	0.00	(750.02)	0.00
***Total: 61 - Salaries and Wages**		**7,506.37**	**11,939.73**	**0.00**	**11,939.73**	**0.00**	**(4,433.36)**	**0.00**
711200	Research Supplies	6,000.00	1,884.76	0.00	1,884.76	0.00	4,115.24	0.00
717200	Other Professional Services-General	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,472.76**	**0.00**	**2,472.76**	**0.00**	**3,527.24**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**2,472.76**	**0.00**	**2,472.76**	**0.00**	**3,527.24**	**0.00**
****Total Direct Cost Expenditures**		**13,506.37**	**14,412.49**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**0.00**
*****Total Expenditures**		**13,506.37**	**14,412.49**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**0.00**
Revenue								
520000	Federal Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
***Total: 52 - Appropriations**		**13,506.37**	**13,506.37**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**(906.12)**
*****Total Revenue**		**13,506.37**	**13,506.37**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**(906.12)**

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M516 - Pb Biodiversity Mgmt Practices FMGR: Sawtelle, Tina Marie

PI Name:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,032.05	11,499.55	0.00	11,499.55	0.00	(3,467.50)	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	2,508.00	0.00	3,168.00	0.00	(3,168.00)	(660.00)
***Total: 61 - Salaries and Wages**		**8,032.05**	**16,027.97**	**0.00**	**17,487.97**	**0.00**	**(9,455.92)**	**(1,460.00)**
711200	Research Supplies	6,000.00	1,503.80	0.00	17.60	0.00	5,982.40	1,486.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**6,000.00**	**1,503.80**	**0.00**	**43.80**	**0.00**	**5,956.20**	**1,460.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**1,503.80**	**0.00**	**43.80**	**0.00**	**5,956.20**	**1,460.00**
****Total Direct Cost Expenditures**		**14,032.05**	**17,531.77**	**0.00**	**17,531.77**	**0.00**	**(3,499.72)**	**0.00**
*****Total Expenditures**		**14,032.05**	**17,531.77**	**0.00**	**17,531.77**	**0.00**	**(3,499.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,531.77**	**0.00**	**(17,531.77)**	**(17,531.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,531.77**	**0.00**	**(17,531.77)**	**(17,531.77)**

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M616 - Floristic Diversity NH Forests 2006 FMGR: Crow, Garrett E

PI Name:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
***Total: 61 - Salaries and Wages**		**8,360.01**	**11,729.45**	**0.00**	**11,729.45**	**0.00**	**(3,369.44)**	**0.00**
****Total Direct Cost Expenditures**		**8,360.01**	**11,729.45**	**0.00**	**11,729.45**	**0.00**	**(3,369.44)**	**0.00**
*****Total Expenditures**		**8,360.01**	**11,729.45**	**0.00**	**11,729.45**	**0.00**	**(3,369.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,729.45**	**0.00**	**(11,729.45)**	**(11,729.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,729.45**	**0.00**	**(11,729.45)**	**(11,729.45)**

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M616 - Floristic Diversity NH Forests 2006 FMGR: Crow, Garrett E

PI Name:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,899.50**	**0.00**	**(5,899.50)**	**(5,899.50)**
711200	Research Supplies	6,000.00	5,967.06	0.00	0.00	0.00	6,000.00	5,967.06
717200	Other Professional Services-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.56	0.00	(24.56)	(24.56)
Subtotal: Non-Travel Support		**6,000.00**	**5,967.06**	**0.00**	**67.56**	**0.00**	**5,932.44**	**5,899.50**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**5,967.06**	**0.00**	**67.56**	**0.00**	**5,932.44**	**5,899.50**
****Total Direct Cost Expenditures**		**6,000.00**	**5,967.06**	**0.00**	**5,967.06**	**0.00**	**32.94**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,967.06**	**0.00**	**5,967.06**	**0.00**	**32.94**	**0.00**
Revenue								
520000	Federal Appropriations	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
***Total: 52 - Appropriations**		**14,360.01**	**14,360.01**	**0.00**	**5,967.06**	**0.00**	**8,392.95**	**8,392.95**
*****Total Revenue**		**14,360.01**	**14,360.01**	**0.00**	**5,967.06**	**0.00**	**8,392.95**	**8,392.95**

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M716 - Floristic Diversity NH Forests 2007 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total: 61 - Salaries and Wages**	**8,811.46**	**8,395.81**	**0.00**	**8,395.81**	**0.00**	**415.65**	**0.00**
****Total Direct Cost Expenditures**	**8,811.46**	**8,395.81**	**0.00**	**8,395.81**	**0.00**	**415.65**	**0.00**
*****Total Expenditures**	**8,811.46**	**8,395.81**	**0.00**	**8,395.81**	**0.00**	**415.65**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**8,395.81**	**0.00**	**(8,395.81)**	**(8,395.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,395.81**	**0.00**	**(8,395.81)**	**(8,395.81)**

Grant: 11MS41 - Pb Biodiversity Mgmt Practices Status: Active Type: Appropriations
Fund: 11M716 - Floristic Diversity NH Forests 2007 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,550.05**	**0.00**	**5,550.05**	**0.00**	**(5,550.05)**	**0.00**
711200	Research Supplies	6,000.00	14.95	0.00	14.95	0.00	5,985.05	0.00
716125	Rentals-Vehicles incl Marine	0.00	406.00	0.00	406.00	0.00	(406.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**420.95**	**0.00**	**420.95**	**0.00**	**5,579.05**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**420.95**	**0.00**	**420.95**	**0.00**	**5,579.05**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,971.00**	**0.00**	**5,971.00**	**0.00**	**29.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,971.00**	**0.00**	**5,971.00**	**0.00**	**29.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,971.00**	**0.00**	**(5,971.00)**	**(5,971.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,971.00**	**0.00**	**(5,971.00)**	**(5,971.00)**

Grant: 11MS44 - Fr Silvicultural Stocking Guid Status: Active Type: Appropriations
Fund: 11M219 - Fr Silvicultural Stocking Guid FMGR: Brownell, Donna J

PI Name:	Ducey, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH	Student Labor	0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**23,763.73**	**0.00**	**23,763.73**	**0.00**	**1,736.27**	**0.00**
710000	In-State Travel	0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100	Out-of-State Travel	0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400	Student or Non-Emp Travel	0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
Subtotal: Travel		**0.00**	**3,955.24**	**0.00**	**3,955.24**	**0.00**	**(3,955.24)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030	Postage-Express Mail	0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,692.26**	**0.00**	**3,692.26**	**0.00**	**5,307.74**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**7,647.50**	**0.00**	**7,647.50**	**0.00**	**1,352.50**	**0.00**
****Total Direct Cost Expenditures**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
*****Total Expenditures**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
Revenue								
520000	Federal Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total: 52 - Appropriations**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
*****Total Revenue**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**

Grant: 11MS44 - Fr Silvicultural Stocking Guid Status: Active Type: Appropriations
Fund: 11M319 - Stocking and Structure in NH Forest FMGR: Brownell, Donna J

PI Name:	Ducey, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	08/01/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
***Total: 61 - Salaries and Wages**		**9,016.49**	**9,063.21**	**0.00**	**9,063.21**	**0.00**	**(46.72)**	**0.00**
710100	Out-of-State Travel	0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215	Foreign Travel-Prof Dev	0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400	Student or Non-Emp Travel	0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
Subtotal: Travel		**0.00**	**4,383.17**	**0.00**	**4,383.17**	**0.00**	**(4,383.17)**	**0.00**
711100	Supplies-General	0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200	Research Supplies	9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030	Postage-Express Mail	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200	Other Professional Services-General	0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125	Licenses/Professional Fees	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**4,271.65**	**0.00**	**4,271.65**	**0.00**	**4,728.35**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,654.82**	**0.00**	**8,654.82**	**0.00**	**345.18**	**0.00**
****Total Direct Cost Expenditures**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**
*****Total Expenditures**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**
Revenue								
520000	Federal Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total: 52 - Appropriations**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**
*****Total Revenue**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**

Grant: 11MS44 - Fr Silvicultural Stocking Guid Status: Active Type: Appropriations
Fund: 11M419 - Stocking and Structure in NH Forest FMGR: Brownell, Donna J

PI Name:	Ducey, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,980.01	10,011.08	0.00	10,011.08	0.00	(31.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,563.86	0.00	6,563.86	0.00	(6,563.86)	0.00
61SNSH	Student Labor	0.00	2,167.00	0.00	2,167.00	0.00	(2,167.00)	0.00
***Total: 61 - Salaries and Wages**		**9,980.01**	**18,741.94**	**0.00**	**18,741.94**	**0.00**	**(8,761.93)**	**0.00**
710100	Out-of-State Travel	0.00	854.21	0.00	854.21	0.00	(854.21)	0.00
710310	Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,636.12	0.00	2,636.12	0.00	(2,636.12)	0.00
Subtotal: Travel		**0.00**	**3,690.33**	**0.00**	**3,690.33**	**0.00**	**(3,690.33)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
711200	Research Supplies	9,000.00	52.59	0.00	52.59	0.00	8,947.41	0.00
716125	Rentals-Vehicles incl Marine	0.00	246.24	0.00	246.24	0.00	(246.24)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**578.67**	**0.00**	**578.67**	**0.00**	**8,421.33**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**4,269.00**	**0.00**	**4,269.00**	**0.00**	**4,731.00**	**0.00**
****Total Direct Cost Expenditures**		**18,980.01**	**23,010.94**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**0.00**
*****Total Expenditures**		**18,980.01**	**23,010.94**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**0.00**
Revenue								
520000	Federal Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
***Total: 52 - Appropriations**		**18,980.01**	**18,980.01**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**(4,030.93)**
*****Total Revenue**		**18,980.01**	**18,980.01**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**(4,030.93)**

Grant: 11MS44 - Fr Silvicultural Stocking Guid Status: Active Type: Appropriations
Fund: 11M519 - Fr Silvicultural Stocking Guid FMGR: Sawtelle, Tina Marie

PI Name: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,504.09	13,276.74	0.00	13,276.74	0.00	(2,772.65)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.44	0.00	0.44	0.00	(0.44)	0.00
61CPHX	Part Time Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH	Student Labor	0.00	3,339.50	0.00	3,339.50	0.00	(3,339.50)	0.00
***Total: 61 - Salaries and Wages**		**10,504.09**	**18,926.70**	**0.00**	**18,926.70**	**0.00**	**(8,422.61)**	**0.00**
710300	Conference Registration Fees	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
Subtotal: Travel		**0.00**	**140.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**70.00**
711200	Research Supplies	9,000.00	5,210.05	0.00	4,780.05	0.00	4,219.95	430.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**9,000.00**	**5,210.05**	**0.00**	**5,280.05**	**0.00**	**3,719.95**	**(70.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**5,350.05**	**0.00**	**5,350.05**	**0.00**	**3,649.95**	**0.00**
****Total Direct Cost Expenditures**		**19,504.09**	**24,276.75**	**0.00**	**24,276.75**	**0.00**	**(4,772.66)**	**0.00**
*****Total Expenditures**		**19,504.09**	**24,276.75**	**0.00**	**24,276.75**	**0.00**	**(4,772.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,276.75**	**0.00**	**(24,276.75)**	**(24,276.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,276.75**	**0.00**	**(24,276.75)**	**(24,276.75)**

Grant: 11MS45 - Fr Forest Stream Food Webs Status: Inactive Type: Appropriations
Fund: 11M220 - Fr Forest Stream Food Webs FMGR: Brownell, Donna J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,241.97	0.00	21,241.97	0.00	(21,241.97)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
61CPHX	Part Time Hourly	0.00	2,878.00	0.00	2,878.00	0.00	(2,878.00)	0.00
61SNSH	Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS	College Work Study	0.00	25.50	0.00	25.50	0.00	(25.50)	0.00
***Total: 61 - Salaries and Wages**		**27,000.00**	**32,395.47**	**0.00**	**32,395.47**	**0.00**	**(5,395.47)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	1,818.73	0.00	1,818.73	0.00	(1,818.73)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**1,818.73**	**0.00**	**1,818.73**	**0.00**	**7,181.27**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**1,818.73**	**0.00**	**1,818.73**	**0.00**	**7,181.27**	**0.00**
****Total Direct Cost Expenditures**		**36,000.00**	**34,214.20**	**0.00**	**34,214.20**	**0.00**	**1,785.80**	**0.00**
*****Total Expenditures**		**36,000.00**	**34,214.20**	**0.00**	**34,214.20**	**0.00**	**1,785.80**	**0.00**
Revenue								
520000	Federal Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total: 52 - Appropriations**		**36,000.00**	**34,214.20**	**0.00**	**34,214.20**	**0.00**	**1,785.80**	**0.00**
*****Total Revenue**		**36,000.00**	**34,214.20**	**0.00**	**34,214.20**	**0.00**	**1,785.80**	**0.00**

Grant: 11MS45 - Fr Forest Stream Food Webs Status: Inactive Type: Appropriations
Fund: 11M320 - Direct and Indirect Effects of Dif FMGR: Brownell, Donna J

PI Name: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,383.49	9,367.23	0.00	9,367.23	0.00	16.26	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,992.05	0.00	3,992.05	0.00	(3,992.05)	0.00
61SNSH	Student Labor	0.00	5,176.00	0.00	5,176.00	0.00	(5,176.00)	0.00
61SNWS	College Work Study	0.00	2,159.56	0.00	2,159.56	0.00	(2,159.56)	0.00
***Total: 61 - Salaries and Wages**		**9,383.49**	**22,416.79**	**0.00**	**22,416.79**	**0.00**	**(13,033.30)**	**0.00**
711200	Research Supplies	9,000.00	1,711.83	0.00	1,711.83	0.00	7,288.17	0.00
716000	Maintenance & Repairs-General	0.00	32.64	0.00	32.64	0.00	(32.64)	0.00
719100	Membership Dues & Fees	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**2,136.47**	**0.00**	**2,136.47**	**0.00**	**6,863.53**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**2,136.47**	**0.00**	**2,136.47**	**0.00**	**6,863.53**	**0.00**
****Total Direct Cost Expenditures**		**18,383.49**	**24,553.26**	**0.00**	**24,553.26**	**0.00**	**(6,169.77)**	**0.00**
*****Total Expenditures**		**18,383.49**	**24,553.26**	**0.00**	**24,553.26**	**0.00**	**(6,169.77)**	**0.00**
Revenue								
520000	Federal Appropriations	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total: 52 - Appropriations**		**18,383.49**	**24,553.26**	**0.00**	**24,553.26**	**0.00**	**(6,169.77)**	**0.00**
*****Total Revenue**		**18,383.49**	**24,553.26**	**0.00**	**24,553.26**	**0.00**	**(6,169.77)**	**0.00**

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE Status: Inactive Type: Appropriations
Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE FMGR:

PI Name: Pekins, Peter J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,390.24	0.00	1,390.24	0.00	(1,390.24)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	11,018.34	0.00	11,018.34	0.00	(11,018.34)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	5,314.00	0.00	5,314.00	0.00	(5,314.00)	0.00
61SNWS	College Work Study	0.00	801.60	0.00	801.60	0.00	(801.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,524.18**	**0.00**	**20,524.18**	**0.00**	**(20,524.18)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,866.04	0.00	6,866.04	0.00	(6,866.04)	0.00
713000	Printing & Copying-General	0.00	161.75	0.00	161.75	0.00	(161.75)	0.00
713015	Printing & Copying-Departmental	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
713030	Printing & Copying-Off Campus	0.00	0.90	0.00	0.90	0.00	(0.90)	0.00
714005	Postage-Campus Mail Services	0.00	17.60	0.00	17.60	0.00	(17.60)	0.00
714030	Postage-Express Mail	0.00	304.22	0.00	304.22	0.00	(304.22)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
716100	Rentals & Leases-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
717200	Other Professional Services-General	0.00	698.00	0.00	698.00	0.00	(698.00)	0.00
718000	Telecom-General	0.00	120.23	0.00	120.23	0.00	(120.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	126.40	0.00	126.40	0.00	(126.40)	0.00
719005	Business Meals-Group or Class Meals	0.00	76.25	0.00	76.25	0.00	(76.25)	0.00
71C615	Insurance-Vehicle	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**8,574.01**	**0.00**	**8,574.01**	**0.00**	**(8,574.01)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,574.01**	**0.00**	**8,574.01**	**0.00**	**(8,574.01)**	**0.00**
78	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
***Total: 78 - Utilities**		**0.00**	**309.50**	**0.00**	**309.50**	**0.00**	**(309.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**29,407.69**	**0.00**	**29,407.69**	**0.00**	**(29,407.69)**	**0.00**
*****Total Expenditures**		**0.00**	**29,407.69**	**0.00**	**29,407.69**	**0.00**	**(29,407.69)**	**0.00**
Revenue								
520000	Federal Appropriations	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00
***Total: 52 - Appropriations**		**15,000.00**	**29,407.69**	**0.00**	**29,407.69**	**0.00**	**(14,407.69)**	**0.00**

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE Status: Inactive Type: Appropriations
Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE FMGR:

PI Name:	Pekins, Peter J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**15,000.00**	**29,407.69**	**0.00**	**29,407.69**	**0.00**	**(14,407.69)**	**0.00**

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE Status: Inactive Type: Appropriations
Fund: 11M321 - Energy Balance of Wildlife in NE Fo FMGR: Brownell, Donna J

PI Name:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDBSC - COLSA BSC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE Status: Inactive Type: Appropriations
Fund: 11M321 - Energy Balance of Wildlife in NE Fo FMGR: Brownell, Donna J

PI Name:	Pekins, Peter J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,498.09	10,479.84	0.00	10,479.84	0.00	18.25	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
61SNSH	Student Labor	0.00	1,659.00	0.00	1,659.00	0.00	(1,659.00)	0.00
61SNWS	College Work Study	0.00	549.45	0.00	549.45	0.00	(549.45)	0.00
***Total: 61 - Salaries and Wages**		**10,498.09**	**16,594.28**	**0.00**	**16,594.28**	**0.00**	**(6,096.19)**	**0.00**
711100	Supplies-General	0.00	2,658.72	0.00	2,658.72	0.00	(2,658.72)	0.00
711200	Research Supplies	11,700.00	4,643.14	0.00	4,643.14	0.00	7,056.86	0.00
713000	Printing & Copying-General	0.00	116.60	0.00	116.60	0.00	(116.60)	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	5.30	0.00	5.30	0.00	(5.30)	0.00
714005	Postage-Campus Mail Services	0.00	13.22	0.00	13.22	0.00	(13.22)	0.00
714030	Postage-Express Mail	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
716100	Rentals & Leases-General	0.00	159.45	0.00	159.45	0.00	(159.45)	0.00
717200	Other Professional Services-General	0.00	610.26	0.00	610.26	0.00	(610.26)	0.00
717210	Oth Prof Ser-Honoraria	0.00	857.14	0.00	857.14	0.00	(857.14)	0.00
718000	Telecom-General	0.00	36.80	0.00	36.80	0.00	(36.80)	0.00
718016	Telecom-Usage (Tolls)	0.00	6.20	0.00	6.20	0.00	(6.20)	0.00
Subtotal: Non-Travel Support		**11,700.00**	**9,215.58**	**0.00**	**9,215.58**	**0.00**	**2,484.42**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,700.00**	**9,215.58**	**0.00**	**9,215.58**	**0.00**	**2,484.42**	**0.00**
780100	Electricity	300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
***Total: 78 - Utilities**		**300.00**	**391.97**	**0.00**	**391.97**	**0.00**	**(91.97)**	**0.00**
****Total Direct Cost Expenditures**		**22,498.09**	**26,201.83**	**0.00**	**26,201.83**	**0.00**	**(3,703.74)**	**0.00**
*****Total Expenditures**		**22,498.09**	**26,201.83**	**0.00**	**26,201.83**	**0.00**	**(3,703.74)**	**0.00**
Revenue								
520000	Federal Appropriations	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
***Total: 52 - Appropriations**		**22,498.09**	**26,201.83**	**0.00**	**26,201.83**	**0.00**	**(3,703.74)**	**0.00**
*****Total Revenue**		**22,498.09**	**26,201.83**	**0.00**	**26,201.83**	**0.00**	**(3,703.74)**	**0.00**

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE Status: Inactive Type: Appropriations
Fund: 11M421 - Energy Balance of Wildlife in NE Fo FMGR: Brownell, Donna J

PI Name:	Pekins, Peter J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,064.00	11,107.14	0.00	11,107.14	0.00	(43.14)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
***Total: 61 - Salaries and Wages**		**11,064.00**	**13,635.18**	**0.00**	**13,635.18**	**0.00**	**(2,571.18)**	**0.00**
711200	Research Supplies	10,000.00	2,349.35	0.00	2,349.35	0.00	7,650.65	0.00
713015	Printing & Copying-Departmental	0.00	182.75	0.00	182.75	0.00	(182.75)	0.00
714000	Postage-General	0.00	14.01	0.00	14.01	0.00	(14.01)	0.00
716100	Rentals & Leases-General	0.00	401.27	0.00	401.27	0.00	(401.27)	0.00
717200	Other Professional Services-General	0.00	6,149.02	0.00	6,149.02	0.00	(6,149.02)	0.00
718000	Telecom-General	0.00	17.90	0.00	17.90	0.00	(17.90)	0.00
718008	Telecom-Internet Services	0.00	45.95	0.00	45.95	0.00	(45.95)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,160.25**	**0.00**	**9,160.25**	**0.00**	**839.75**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,160.25**	**0.00**	**9,160.25**	**0.00**	**839.75**	**0.00**
780100	Electricity	0.00	228.04	0.00	228.04	0.00	(228.04)	0.00
***Total: 78 - Utilities**		**0.00**	**228.04**	**0.00**	**228.04**	**0.00**	**(228.04)**	**0.00**
****Total Direct Cost Expenditures**		**21,064.00**	**23,023.47**	**0.00**	**23,023.47**	**0.00**	**(1,959.47)**	**0.00**
*****Total Expenditures**		**21,064.00**	**23,023.47**	**0.00**	**23,023.47**	**0.00**	**(1,959.47)**	**0.00**
Revenue								
520000	Federal Appropriations	21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)
***Total: 52 - Appropriations**		**21,064.00**	**21,064.00**	**0.00**	**23,023.47**	**0.00**	**(1,959.47)**	**(1,959.47)**
*****Total Revenue**		**21,064.00**	**21,064.00**	**0.00**	**23,023.47**	**0.00**	**(1,959.47)**	**(1,959.47)**

Grant: 11MS48 - Nitrogen Deposition Effects on Fore Status: Active Type: Appropriations
Fund: 11M322 - Nitrogen Deposition Effects on Fore FMGR: Brownell, Donna J

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30	Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS	College Work Study	0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
***Total: 61 - Salaries and Wages**		**7,249.41**	**12,726.28**	**0.00**	**12,726.28**	**0.00**	**(5,476.87)**	**0.00**
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400	Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
Subtotal: Travel		**0.00**	**561.87**	**0.00**	**561.87**	**0.00**	**(561.87)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200	Research Supplies	9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015	Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030	Postage-Express Mail	0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100	Rentals & Leases-General	0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125	Rentals-Vehicles incl Marine	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200	Other Professional Services-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100	Membership Dues & Fees	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,062.44**	**0.00**	**8,062.44**	**0.00**	**937.56**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**8,624.31**	**0.00**	**8,624.31**	**0.00**	**375.69**	**0.00**
****Total Direct Cost Expenditures**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**
*****Total Expenditures**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**
Revenue								
520000	Federal Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total: 52 - Appropriations**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**
*****Total Revenue**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**

Grant: 11MS48 - Nitrogen Deposition Effects on Fore Status: Active Type: Appropriations
Fund: 11M422 - Nitrogen Deposition Effects on Fore FMGR: Brownell, Donna J

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,640.22	7,695.88	0.00	7,695.88	0.00	(55.66)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,167.07	0.00	4,167.07	0.00	(4,167.07)	0.00
61SNWS	College Work Study	0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
***Total: 61 - Salaries and Wages**		**7,640.22**	**14,143.12**	**0.00**	**14,143.12**	**0.00**	**(6,502.90)**	**0.00**
710100	Out-of-State Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
Subtotal: Travel		**0.00**	**79.11**	**0.00**	**79.11**	**0.00**	**(79.11)**	**0.00**
711200	Research Supplies	9,000.00	4,282.63	0.00	4,282.63	0.00	4,717.37	0.00
713015	Printing & Copying-Departmental	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714010	Postage-Off Campus Mail Services	0.00	3.13	0.00	3.13	0.00	(3.13)	0.00
714030	Postage-Express Mail	0.00	47.75	0.00	47.75	0.00	(47.75)	0.00
716000	Maintenance & Repairs-General	0.00	1,323.56	0.00	1,323.56	0.00	(1,323.56)	0.00
716100	Rentals & Leases-General	0.00	320.34	0.00	320.34	0.00	(320.34)	0.00
716125	Rentals-Vehicles incl Marine	0.00	90.72	0.00	90.72	0.00	(90.72)	0.00
717200	Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,409.03**	**0.00**	**6,409.03**	**0.00**	**2,590.97**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**6,488.14**	**0.00**	**6,488.14**	**0.00**	**2,511.86**	**0.00**
****Total Direct Cost Expenditures**		**16,640.22**	**20,631.26**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**0.00**
*****Total Expenditures**		**16,640.22**	**20,631.26**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**0.00**
Revenue								
520000	Federal Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
***Total: 52 - Appropriations**		**16,640.22**	**16,640.22**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**(3,991.04)**
*****Total Revenue**		**16,640.22**	**16,640.22**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**(3,991.04)**

Grant: 11MS48 - Nitrogen Deposition Effects on Fore Status: Active Type: Appropriations
Fund: 11M522 - Nitrogen Deposition Effects on Fore FMGR: Sawtelle, Tina Marie

PI Name:	Frey, Serita D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,107.28	10,243.39	0.00	10,243.39	0.00	(2,136.11)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	81.82	0.00	81.82	0.00	(81.82)	0.00
61CPHX	Part Time Hourly	0.00	2,307.35	0.00	2,413.60	0.00	(2,413.60)	(106.25)
61SNSH	Student Labor	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
***Total: 61 - Salaries and Wages**		**8,107.28**	**14,683.58**	**0.00**	**14,789.83**	**0.00**	**(6,682.55)**	**(106.25)**
710100	Out-of-State Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
Subtotal: Travel		**0.00**	**288.69**	**0.00**	**288.69**	**0.00**	**(288.69)**	**0.00**
711200	Research Supplies	9,000.00	6,235.52	0.00	2,893.09	0.00	6,106.91	3,342.43
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.79	0.00	(6.79)	(6.79)
714030	Postage-Express Mail	0.00	0.00	0.00	51.04	0.00	(51.04)	(51.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	407.35	0.00	(407.35)	(407.35)
717200	Other Professional Services-General	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,235.52**	**0.00**	**6,129.27**	**0.00**	**2,870.73**	**106.25**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**6,524.21**	**0.00**	**6,417.96**	**0.00**	**2,582.04**	**106.25**
****Total Direct Cost Expenditures**		**17,107.28**	**21,207.79**	**0.00**	**21,207.79**	**0.00**	**(4,100.51)**	**0.00**
*****Total Expenditures**		**17,107.28**	**21,207.79**	**0.00**	**21,207.79**	**0.00**	**(4,100.51)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,207.79**	**0.00**	**(21,207.79)**	**(21,207.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,207.79**	**0.00**	**(21,207.79)**	**(21,207.79)**

Grant: 11MS49 - Controls on Forest Soil Solution Ch Status: Active Type: Appropriations
Fund: 11M407 - Controls on Forest Soil Soluti 2004 FMGR: Brownell, Donna J

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.17	6,556.24	0.00	6,556.24	0.00	(58.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
615F10	PAT	0.00	917.72	0.00	917.72	0.00	(917.72)	0.00
***Total: 61 - Salaries and Wages**		**6,498.17**	**13,474.08**	**0.00**	**13,474.08**	**0.00**	**(6,975.91)**	**0.00**
710100	Out-of-State Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
Subtotal: Travel		**0.00**	**29.20**	**0.00**	**29.20**	**0.00**	**(29.20)**	**0.00**
711200	Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	74.58	0.00	74.58	0.00	(74.58)	0.00
716100	Rentals & Leases-General	0.00	1,515.66	0.00	1,515.66	0.00	(1,515.66)	0.00
716125	Rentals-Vehicles incl Marine	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
717200	Other Professional Services-General	0.00	155.76	0.00	155.76	0.00	(155.76)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**1,959.84**	**0.00**	**1,959.84**	**0.00**	**7,040.16**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**1,989.04**	**0.00**	**1,989.04**	**0.00**	**7,010.96**	**0.00**
740000	Cap Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,735.46**	**0.00**	**3,735.46**	**0.00**	**(3,735.46)**	**0.00**
****Total Direct Cost Expenditures**		**15,498.17**	**19,198.58**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**0.00**
*****Total Expenditures**		**15,498.17**	**19,198.58**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**0.00**
Revenue								
520000	Federal Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
***Total: 52 - Appropriations**		**15,498.17**	**15,498.17**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**(3,700.41)**
*****Total Revenue**		**15,498.17**	**15,498.17**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**(3,700.41)**

Grant: 11MS49 - Controls on Forest Soil Solution Ch Status: Active Type: Appropriations
Fund: 11M507 - Controls-Forest Soil Solution Chem FMGR: Sawtelle, Tina Marie

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,898.26	8,709.25	0.00	8,709.25	0.00	(1,810.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
615F10	PAT	0.00	3,958.77	0.00	3,958.77	0.00	(3,958.77)	0.00
***Total: 61 - Salaries and Wages**		**6,898.26**	**18,668.08**	**0.00**	**18,668.08**	**0.00**	**(11,769.82)**	**0.00**
711200	Research Supplies	9,000.00	3,422.23	0.00	1,318.30	0.00	7,681.70	2,103.93
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,603.93	0.00	(1,603.93)	(1,603.93)
Subtotal: Non-Travel Support		**9,000.00**	**3,422.23**	**0.00**	**3,422.23**	**0.00**	**5,577.77**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**3,422.23**	**0.00**	**3,422.23**	**0.00**	**5,577.77**	**(0.00)**
****Total Direct Cost Expenditures**		**15,898.26**	**22,090.31**	**0.00**	**22,090.31**	**0.00**	**(6,192.05)**	**(0.00)**
*****Total Expenditures**		**15,898.26**	**22,090.31**	**0.00**	**22,090.31**	**0.00**	**(6,192.05)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,090.31**	**0.00**	**(22,090.31)**	**(22,090.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,090.31**	**0.00**	**(22,090.31)**	**(22,090.31)**

Grant: 11MS49 - Controls on Forest Soil Solution Ch Status: Active Type: Appropriations
Fund: 11M607 - Forest Soil Solution Chemistry 2006 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,374.44	17,722.03	0.00	17,722.03	0.00	(3,347.59)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**14,374.44**	**21,722.05**	**0.00**	**21,722.05**	**0.00**	**(7,347.61)**	**0.00**
****Total Direct Cost Expenditures**		**14,374.44**	**21,722.05**	**0.00**	**21,722.05**	**0.00**	**(7,347.61)**	**0.00**
*****Total Expenditures**		**14,374.44**	**21,722.05**	**0.00**	**21,722.05**	**0.00**	**(7,347.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,722.05**	**0.00**	**(21,722.05)**	**(21,722.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,722.05**	**0.00**	**(21,722.05)**	**(21,722.05)**

Grant: 11MS49 - Controls on Forest Soil Solution Ch Status: Active Type: Appropriations
Fund: 11M607 - Forest Soil Solution Chemistry 2006 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	7,607.31	0.00	1,392.69	1,392.69
716100	Rentals & Leases-General	0.00	0.00	0.00	1,392.69	0.00	(1,392.69)	(1,392.69)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
***Total: 52 - Appropriations**		**16,187.22**	**16,187.22**	**0.00**	**9,000.00**	**0.00**	**7,187.22**	**7,187.22**
*****Total Revenue**		**16,187.22**	**16,187.22**	**0.00**	**9,000.00**	**0.00**	**7,187.22**	**7,187.22**

Grant: 11MS50 - The Importance of Forest Matrix and | Status: Active | Type: Appropriations
Fund: 11M420 - The Importance of Forest Matri 2004 | FMGR: Brownell, Donna J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,889.29	9,924.73	0.00	9,924.73	0.00	(35.44)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX	Part Time Hourly	0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS	College Work Study	0.00	1,064.52	0.00	1,064.52	0.00	(1,064.52)	0.00
***Total: 61 - Salaries and Wages**		**9,889.29**	**19,178.28**	**0.00**	**19,178.28**	**0.00**	**(9,288.99)**	**0.00**
710400	Student or Non-Emp Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
Subtotal: Travel		**0.00**	**161.00**	**0.00**	**161.00**	**0.00**	**(161.00)**	**0.00**
711200	Research Supplies	9,000.00	3,215.46	0.00	3,215.46	0.00	5,784.54	0.00
719100	Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,490.46**	**0.00**	**3,490.46**	**0.00**	**5,509.54**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**3,651.46**	**0.00**	**3,651.46**	**0.00**	**5,348.54**	**0.00**
****Total Direct Cost Expenditures**		**18,889.29**	**22,829.74**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**0.00**
*****Total Expenditures**		**18,889.29**	**22,829.74**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**0.00**
Revenue								
520000	Federal Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
***Total: 52 - Appropriations**		**18,889.29**	**18,889.29**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**(3,940.45)**
*****Total Revenue**		**18,889.29**	**18,889.29**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**(3,940.45)**

Grant: 11MS50 - The Importance of Forest Matrix and Status: Active Type: Appropriations
Fund: 11M520 - Import of For Matrix & Wetland Dist FMGR: Sawtelle, Tina Marie

PI Name:	Babbitt, Kimberly J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/03 - 9/30/06	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,416.75	13,167.11	0.00	13,167.11	0.00	(2,750.36)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.04	0.00	4,000.04	0.00	(4,000.04)	0.00
61SNSH	Student Labor	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
61SNWS	College Work Study	0.00	2,031.50	0.00	2,031.50	0.00	(2,031.50)	0.00
***Total: 61 - Salaries and Wages**		**10,416.75**	**21,443.45**	**0.00**	**21,443.45**	**0.00**	**(11,026.70)**	**0.00**
711200	Research Supplies	9,000.00	6,754.50	0.00	5,929.48	0.00	3,070.52	825.02
714030	Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,754.50**	**0.00**	**6,754.50**	**0.00**	**2,245.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**6,754.50**	**0.00**	**6,754.50**	**0.00**	**2,245.50**	**0.00**
****Total Direct Cost Expenditures**		**19,416.75**	**28,197.95**	**0.00**	**28,197.95**	**0.00**	**(8,781.20)**	**0.00**
*****Total Expenditures**		**19,416.75**	**28,197.95**	**0.00**	**28,197.95**	**0.00**	**(8,781.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,197.95**	**0.00**	**(28,197.95)**	**(28,197.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,197.95**	**0.00**	**(28,197.95)**	**(28,197.95)**

Grant: 11MS50 - The Importance of Forest Matrix and | Status: Active | Type: Appropriations
Fund: 11M620 - Wetlands-Amphibian Breeding 2006 | FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,868.76	10,786.44	0.00	10,786.44	0.00	82.32	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
***Total: 61 - Salaries and Wages**		**10,868.76**	**23,352.69**	**0.00**	**23,352.69**	**0.00**	**(12,483.93)**	**0.00**
****Total Direct Cost Expenditures**		**10,868.76**	**23,352.69**	**0.00**	**23,352.69**	**0.00**	**(12,483.93)**	**0.00**
*****Total Expenditures**		**10,868.76**	**23,352.69**	**0.00**	**23,352.69**	**0.00**	**(12,483.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,352.69**	**0.00**	**(23,352.69)**	**(23,352.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,352.69**	**0.00**	**(23,352.69)**	**(23,352.69)**

Grant: 11MS50 - The Importance of Forest Matrix and | Status: Active | Type: Appropriations
Fund: 11M620 - Wetlands-Amphibian Breeding 2006 | FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/03 - 9/30/06		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,659.00	0.00	(3,659.00)	(3,659.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,889.00**	**0.00**	**(6,889.00)**	**(6,889.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**76.54**	**0.00**	**(76.54)**	**(76.54)**
711200	Research Supplies	9,000.00	9,000.00	0.00	1,534.46	0.00	7,465.54	7,465.54
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**2,034.46**	**0.00**	**6,965.54**	**6,965.54**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**2,111.00**	**0.00**	**6,889.00**	**6,889.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
***Total: 52 - Appropriations**		**19,868.76**	**19,868.76**	**0.00**	**9,000.00**	**0.00**	**10,868.76**	**10,868.76**
*****Total Revenue**		**19,868.76**	**19,868.76**	**0.00**	**9,000.00**	**0.00**	**10,868.76**	**10,868.76**

Grant: 11MS51 - Understanding and Limiting the Effe Status: Active Type: Appropriations
Fund: 11M504 - Limit Invasive Shrub-E-S Habitat FMGR: Sawtelle, Tina Marie

PI Name:	Litvaitis, John A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/04 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,414.85	15,694.84	0.00	15,694.84	0.00	(3,279.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	5,500.07	0.00	5,500.07	0.00	(5,500.07)	0.00
***Total: 61 - Salaries and Wages**		**12,414.85**	**21,194.91**	**0.00**	**21,194.91**	**0.00**	**(8,780.06)**	**0.00**
710100	Out-of-State Travel	0.00	140.22	0.00	449.55	0.00	(449.55)	(309.33)
710300	Conference Registration Fees	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
710400	Student or Non-Emp Travel	0.00	328.71	0.00	433.91	0.00	(433.91)	(105.20)
Subtotal: Travel		**0.00**	**468.93**	**0.00**	**1,172.46**	**0.00**	**(1,172.46)**	**(703.53)**
711200	Research Supplies	8,000.00	6,031.04	0.00	4,726.75	0.00	3,273.25	1,304.29
714000	Postage-General	0.00	0.00	0.00	93.51	0.00	(93.51)	(93.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,031.04**	**0.00**	**5,327.51**	**0.00**	**2,672.49**	**703.53**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**6,499.97**	**0.00**	**6,499.97**	**0.00**	**1,500.03**	**0.00**
****Total Direct Cost Expenditures**		**20,414.85**	**27,694.88**	**0.00**	**27,694.88**	**0.00**	**(7,280.03)**	**0.00**
*****Total Expenditures**		**20,414.85**	**27,694.88**	**0.00**	**27,694.88**	**0.00**	**(7,280.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,694.88**	**0.00**	**(27,694.88)**	**(27,694.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,694.88**	**0.00**	**(27,694.88)**	**(27,694.88)**

Grant: 11MS51 - Understanding and Limiting the Effe Status: Active Type: Appropriations
Fund: 11M604 - Invasive Shrub-Early Success'l 2006 FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,952.84	16,151.16	0.00	16,151.16	0.00	(3,198.32)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**12,952.84**	**20,151.18**	**0.00**	**20,151.18**	**0.00**	**(7,198.34)**	**0.00**
****Total Direct Cost Expenditures**		**12,952.84**	**20,151.18**	**0.00**	**20,151.18**	**0.00**	**(7,198.34)**	**0.00**
*****Total Expenditures**		**12,952.84**	**20,151.18**	**0.00**	**20,151.18**	**0.00**	**(7,198.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,151.18**	**0.00**	**(20,151.18)**	**(20,151.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,151.18**	**0.00**	**(20,151.18)**	**(20,151.18)**

Grant: 11MS51 - Understanding and Limiting the Effe Status: Active Type: Appropriations
Fund: 11M604 - Invasive Shrub-Early Success'l 2006 FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/04 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
61SNSH	Student Labor	0.00	0.00	0.00	943.50	0.00	(943.50)	(943.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,834.13**	**0.00**	**(1,834.13)**	**(1,834.13)**
710100	Out-of-State Travel	0.00	0.00	0.00	294.35	0.00	(294.35)	(294.35)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**394.35**	**0.00**	**(394.35)**	**(394.35)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200	Research Supplies	8,000.00	7,992.93	0.00	4,182.73	0.00	3,817.27	3,810.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	962.40	0.00	(962.40)	(962.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		**8,000.00**	**7,992.93**	**0.00**	**5,764.45**	**0.00**	**2,235.55**	**2,228.48**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,992.93**	**0.00**	**6,158.80**	**0.00**	**1,841.20**	**1,834.13**
****Total Direct Cost Expenditures**		**8,000.00**	**7,992.93**	**0.00**	**7,992.93**	**0.00**	**7.07**	**(0.00)**
*****Total Expenditures**		**8,000.00**	**7,992.93**	**0.00**	**7,992.93**	**0.00**	**7.07**	**(0.00)**
Revenue								
520000	Federal Appropriations	20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
***Total: 52 - Appropriations**		**20,952.84**	**20,952.84**	**0.00**	**7,992.93**	**0.00**	**12,959.91**	**12,959.91**
*****Total Revenue**		**20,952.84**	**20,952.84**	**0.00**	**7,992.93**	**0.00**	**12,959.91**	**12,959.91**

Grant: 11MS51 - Understanding and Limiting the Effe Status: Active Type: Appropriations
Fund: 11M704 - Invasive Shrub-Early Success'l 2007 FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
***Total: 61 - Salaries and Wages**	**13,601.58**	**12,611.60**	**0.00**	**12,611.60**	**0.00**	**989.98**	**0.00**
****Total Direct Cost Expenditures**	**13,601.58**	**12,611.60**	**0.00**	**12,611.60**	**0.00**	**989.98**	**0.00**
*****Total Expenditures**	**13,601.58**	**12,611.60**	**0.00**	**12,611.60**	**0.00**	**989.98**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,611.60**	**0.00**	**(12,611.60)**	**(12,611.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,611.60**	**0.00**	**(12,611.60)**	**(12,611.60)**

Grant: 11MS51 - Understanding and Limiting the Effe Status: Active Type: Appropriations
Fund: 11M704 - Invasive Shrub-Early Success'l 2007 FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/04 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	94.94	0.00	94.94	0.00	(94.94)	0.00
61CPHX	Part Time Hourly	0.00	1,163.25	0.00	1,163.25	0.00	(1,163.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,258.19**	**0.00**	**1,258.19**	**0.00**	**(1,258.19)**	**0.00**
710100	Out-of-State Travel	0.00	619.77	0.00	619.77	0.00	(619.77)	0.00
710300	Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
710400	Student or Non-Emp Travel	0.00	463.25	0.00	463.25	0.00	(463.25)	0.00
Subtotal: Travel		**0.00**	**1,338.02**	**0.00**	**1,338.02**	**0.00**	**(1,338.02)**	**0.00**
711200	Research Supplies	8,000.00	3,729.47	0.00	3,729.47	0.00	4,270.53	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713005	Printing & Copying-Campus	0.00	23.83	0.00	23.83	0.00	(23.83)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**5,506.10**	**0.00**	**5,506.10**	**0.00**	**2,493.90**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**6,844.12**	**0.00**	**6,844.12**	**0.00**	**1,155.88**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,102.31**	**0.00**	**8,102.31**	**0.00**	**(102.31)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,102.31**	**0.00**	**8,102.31**	**0.00**	**(102.31)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,102.31**	**0.00**	**(8,102.31)**	**(8,102.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,102.31**	**0.00**	**(8,102.31)**	**(8,102.31)**

Grant: 11MS52 - Land Management and the Invasion of Status: Active Type: Appropriations
Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,097.59	9,036.92	0.00	9,036.92	0.00	(939.33)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	62.77	0.00	62.77	0.00	(62.77)	0.00
***Total: 61 - Salaries and Wages**		**8,097.59**	**9,099.69**	**0.00**	**9,099.69**	**0.00**	**(1,002.10)**	**0.00**
****Total Direct Cost Expenditures**		**8,097.59**	**9,099.69**	**0.00**	**9,099.69**	**0.00**	**(1,002.10)**	**0.00**
*****Total Expenditures**		**8,097.59**	**9,099.69**	**0.00**	**9,099.69**	**0.00**	**(1,002.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,099.69**	**0.00**	**(9,099.69)**	**(9,099.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,099.69**	**0.00**	**(9,099.69)**	**(9,099.69)**

Grant: 11MS52 - Land Management and the Invasion of Status: Active Type: Appropriations
Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	4,606.50	0.00	4,606.50	0.00	(4,606.50)	0.00
61SNSH	Student Labor	0.00	369.00	0.00	369.00	0.00	(369.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,975.50**	**0.00**	**4,975.50**	**0.00**	**(4,975.50)**	**0.00**
711200	Research Supplies	8,000.00	1,295.83	0.00	1,295.83	0.00	6,704.17	0.00
717200	Other Professional Services-General	0.00	1,440.00	0.00	1,440.00	0.00	(1,440.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**2,735.83**	**0.00**	**2,735.83**	**0.00**	**5,264.17**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**2,735.83**	**0.00**	**2,735.83**	**0.00**	**5,264.17**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,711.33**	**0.00**	**7,711.33**	**0.00**	**288.67**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,711.33**	**0.00**	**7,711.33**	**0.00**	**288.67**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,711.33**	**0.00**	**(7,711.33)**	**(7,711.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,711.33**	**0.00**	**(7,711.33)**	**(7,711.33)**

Grant: 11MS52 - Land Management and the Invasion of Status: Active Type: Appropriations
Fund: 11M523 - Land Mgmt & Invasion-Exotic Shrubs FMGR: Sawtelle, Tina Marie

PI Name:	Lee, Thomas D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/04 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,881.52	16,748.93	0.00	16,748.93	0.00	(3,867.41)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	1,196.69	0.00	1,616.94	0.00	(1,616.94)	(420.25)
61SNWS	College Work Study	0.00	749.58	0.00	875.58	0.00	(875.58)	(126.00)
***Total: 61 - Salaries and Wages**		**12,881.52**	**22,726.02**	**0.00**	**23,272.27**	**0.00**	**(10,390.75)**	**(546.25)**
711200	Research Supplies	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
Subtotal: Non-Travel Support		**6,500.00**	**4,373.76**	**0.00**	**3,827.51**	**0.00**	**2,672.49**	**546.25**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**4,373.76**	**0.00**	**3,827.51**	**0.00**	**2,672.49**	**546.25**
****Total Direct Cost Expenditures**		**19,381.52**	**27,099.78**	**0.00**	**27,099.78**	**0.00**	**(7,718.26)**	**0.00**
*****Total Expenditures**		**19,381.52**	**27,099.78**	**0.00**	**27,099.78**	**0.00**	**(7,718.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,099.78**	**0.00**	**(27,099.78)**	**(27,099.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,099.78**	**0.00**	**(27,099.78)**	**(27,099.78)**

Grant: 11MS52 - Land Management and the Invasion of Status: Active Type: Appropriations
Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,425.12	17,208.87	0.00	17,208.87	0.00	(3,783.75)	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**13,425.12**	**25,775.10**	**0.00**	**25,775.10**	**0.00**	**(12,349.98)**	**0.00**
****Total Direct Cost Expenditures**		**13,425.12**	**25,775.10**	**0.00**	**25,775.10**	**0.00**	**(12,349.98)**	**0.00**
*****Total Expenditures**		**13,425.12**	**25,775.10**	**0.00**	**25,775.10**	**0.00**	**(12,349.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,775.10**	**0.00**	**(25,775.10)**	**(25,775.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,775.10**	**0.00**	**(25,775.10)**	**(25,775.10)**

Grant: 11MS52 - Land Management and the Invasion of Status: Active Type: Appropriations
Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,480.81	0.00	(1,480.81)	(1,480.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,296.81**	**0.00**	**(4,296.81)**	**(4,296.81)**
711200	Research Supplies	6,500.00	6,370.14	0.00	1,316.01	0.00	5,183.99	5,054.13
713000	Printing & Copying-General	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
717200	Other Professional Services-General	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,370.14**	**0.00**	**2,073.33**	**0.00**	**4,426.67**	**4,296.81**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**6,370.14**	**0.00**	**2,073.33**	**0.00**	**4,426.67**	**4,296.81**
****Total Direct Cost Expenditures**		**6,500.00**	**6,370.14**	**0.00**	**6,370.14**	**0.00**	**129.86**	**0.00**
*****Total Expenditures**		**6,500.00**	**6,370.14**	**0.00**	**6,370.14**	**0.00**	**129.86**	**0.00**
Revenue								
520000	Federal Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
***Total: 52 - Appropriations**		**19,925.12**	**19,925.12**	**0.00**	**6,370.14**	**0.00**	**13,554.98**	**13,554.98**
*****Total Revenue**		**19,925.12**	**19,925.12**	**0.00**	**6,370.14**	**0.00**	**13,554.98**	**13,554.98**

Grant: 11MS52 - Land Management and the Invasion of Status: Active Type: Appropriations
Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
***Total: 61 - Salaries and Wages**		**14,111.56**	**13,444.91**	**0.00**	**13,444.91**	**0.00**	**666.65**	**0.00**
****Total Direct Cost Expenditures**		**14,111.56**	**13,444.91**	**0.00**	**13,444.91**	**0.00**	**666.65**	**0.00**
*****Total Expenditures**		**14,111.56**	**13,444.91**	**0.00**	**13,444.91**	**0.00**	**666.65**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,444.91**	**0.00**	**(13,444.91)**	**(13,444.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,444.91**	**0.00**	**(13,444.91)**	**(13,444.91)**

Grant: 11MS52 - Land Management and the Invasion of Status: Active Type: Appropriations
Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	5.63	0.00	5.63	0.00	(5.63)	0.00
61SNSH	Student Labor	0.00	2,890.25	0.00	2,890.25	0.00	(2,890.25)	0.00
61SNWS	College Work Study	0.00	556.91	0.00	556.91	0.00	(556.91)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,452.79**	**0.00**	**3,452.79**	**0.00**	**(3,452.79)**	**0.00**
711200	Research Supplies	6,500.00	1,856.32	0.00	1,856.32	0.00	4,643.68	0.00
713030	Printing & Copying-Off Campus	0.00	3.52	0.00	3.52	0.00	(3.52)	0.00
717200	Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**2,483.84**	**0.00**	**2,483.84**	**0.00**	**4,016.16**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,500.00**	**2,483.84**	**0.00**	**2,483.84**	**0.00**	**4,016.16**	**0.00**
740000	Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**22,313.50**	**0.00**	**22,313.50**	**0.00**	**(22,313.50)**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**28,250.13**	**0.00**	**28,250.13**	**0.00**	**(21,750.13)**	**0.00**
*****Total Expenditures**		**6,500.00**	**28,250.13**	**0.00**	**28,250.13**	**0.00**	**(21,750.13)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,250.13**	**0.00**	**(28,250.13)**	**(28,250.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,250.13**	**0.00**	**(28,250.13)**	**(28,250.13)**

Grant: 11MS52 - Land Management and the Invasion of Status: Active Type: Appropriations
Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS52 - Land Management and the Invasion of Status: Active Type: Appropriations
Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,678.93	13,870.91	0.00	13,870.91	0.00	(2,191.98)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	633.00	0.00	633.00	0.00	(633.00)	0.00
***Total: 61 - Salaries and Wages**		**11,678.93**	**14,503.91**	**0.00**	**14,503.91**	**0.00**	**(2,824.98)**	**0.00**
****Total Direct Cost Expenditures**		**11,678.93**	**14,503.91**	**0.00**	**14,503.91**	**0.00**	**(2,824.98)**	**0.00**
*****Total Expenditures**		**11,678.93**	**14,503.91**	**0.00**	**14,503.91**	**0.00**	**(2,824.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,503.91**	**0.00**	**(14,503.91)**	**(14,503.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,503.91**	**0.00**	**(14,503.91)**	**(14,503.91)**

Grant: 11MS52 - Land Management and the Invasion of Status: Active Type: Appropriations
Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,187.88	0.00	1,187.88	0.00	(1,187.88)	0.00
61SNHO	Student Labor - Overtime	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
61SNSH	Student Labor	0.00	3,848.88	0.00	3,848.88	0.00	(3,848.88)	0.00
61SNWS	College Work Study	0.00	1,556.50	0.00	1,556.50	0.00	(1,556.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,662.26**	**0.00**	**6,662.26**	**0.00**	**(6,662.26)**	**0.00**
711200	Research Supplies	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
Subtotal: Non-Travel Support		**7,000.00**	**254.85**	**0.00**	**254.85**	**0.00**	**6,745.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**254.85**	**0.00**	**254.85**	**0.00**	**6,745.15**	**0.00**
****Total Direct Cost Expenditures**		**7,000.00**	**6,917.11**	**0.00**	**6,917.11**	**0.00**	**82.89**	**0.00**
*****Total Expenditures**		**7,000.00**	**6,917.11**	**0.00**	**6,917.11**	**0.00**	**82.89**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,917.11**	**0.00**	**(6,917.11)**	**(6,917.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,917.11**	**0.00**	**(6,917.11)**	**(6,917.11)**

Grant: 11MS52 - Land Management and the Invasion of Status: Active Type: Appropriations
Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
***Total: 61 - Salaries and Wages**		**10,704.89**	**12,118.78**	**0.00**	**12,118.78**	**0.00**	**(1,413.89)**	**0.00**
****Total Direct Cost Expenditures**		**10,704.89**	**12,118.78**	**0.00**	**12,118.78**	**0.00**	**(1,413.89)**	**0.00**
*****Total Expenditures**		**10,704.89**	**12,118.78**	**0.00**	**12,118.78**	**0.00**	**(1,413.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,118.78**	**0.00**	**(12,118.78)**	**(12,118.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,118.78**	**0.00**	**(12,118.78)**	**(12,118.78)**

Grant: 11MS52 - Land Management and the Invasion of | Status: Active | Type: Appropriations
Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009 | FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	651.00	0.00	651.00	0.00	(651.00)	0.00
61SNWS	College Work Study	0.00	754.00	0.00	754.00	0.00	(754.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,405.00**	**0.00**	**1,405.00**	**0.00**	**(1,405.00)**	**0.00**
710400	Student or Non-Emp Travel	0.00	1,305.10	0.00	1,305.10	0.00	(1,305.10)	0.00
Subtotal: Travel		**0.00**	**1,305.10**	**0.00**	**1,305.10**	**0.00**	**(1,305.10)**	**0.00**
711200	Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
713005	Printing & Copying-Campus	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
717200	Other Professional Services-General	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**5,151.78**	**0.00**	**5,151.78**	**0.00**	**2,848.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**6,456.88**	**0.00**	**6,456.88**	**0.00**	**1,543.12**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,861.88**	**0.00**	**7,861.88**	**0.00**	**138.12**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,861.88**	**0.00**	**7,861.88**	**0.00**	**138.12**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,861.88**	**0.00**	**(7,861.88)**	**(7,861.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,861.88**	**0.00**	**(7,861.88)**	**(7,861.88)**

Grant: 11MS53 - Effects of Forest Fragmentation on Status: Active Type: Appropriations
Fund: 11M624 - Landscape Genetics-Wetland Mgmt2006 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRAK		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS53 - Effects of Forest Fragmentation on Status: Active Type: Appropriations
Fund: 11M724 - Landscape Genetics-Wetland Mgmt2007 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRAK		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,500.05**	**0.00**	**(2,500.05)**	**(2,500.05)**
711200	Research Supplies	7,500.00	7,616.15	0.00	5,089.75	0.00	2,410.25	2,526.40
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.35	0.00	(26.35)	(26.35)
Subtotal: Non-Travel Support		**7,500.00**	**7,616.15**	**0.00**	**5,116.10**	**0.00**	**2,383.90**	**2,500.05**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,616.15**	**0.00**	**5,116.10**	**0.00**	**2,383.90**	**2,500.05**
****Total Direct Cost Expenditures**		**7,500.00**	**7,616.15**	**0.00**	**7,616.15**	**0.00**	**(116.15)**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,616.15**	**0.00**	**7,616.15**	**0.00**	**(116.15)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,616.15**	**0.00**	**(7,616.15)**	**(7,616.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,616.15**	**0.00**	**(7,616.15)**	**(7,616.15)**

Grant: 11MS53 - Effects of Forest Fragmentation on | Status: Active | Type: Appropriations
Fund: 11M824 - Effects of Forest Fragmentat. 2008 | FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRAK		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**816.00**	**0.00**	**816.00**	**0.00**	**(816.00)**	**0.00**
710300	Conference Registration Fees	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
Subtotal: Travel		**0.00**	**265.00**	**0.00**	**265.00**	**0.00**	**(265.00)**	**0.00**
711200	Research Supplies	2,000.00	861.86	0.00	861.86	0.00	1,138.14	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713015	Printing & Copying-Departmental	0.00	3.75	0.00	3.75	0.00	(3.75)	0.00
714030	Postage-Express Mail	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
Subtotal: Non-Travel Support		**2,000.00**	**919.00**	**0.00**	**919.00**	**0.00**	**1,081.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**1,184.00**	**0.00**	**1,184.00**	**0.00**	**816.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 11MS54 - Microbial Community Composition in Status: Active Type: Appropriations
Fund: 11M622 - Microbial Community Forest Soil2006 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,458.21	8,486.29	0.00	8,486.29	0.00	(28.08)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**8,458.21**	**10,486.30**	**0.00**	**10,486.30**	**0.00**	**(2,028.09)**	**0.00**
****Total Direct Cost Expenditures**		**8,458.21**	**10,486.30**	**0.00**	**10,486.30**	**0.00**	**(2,028.09)**	**0.00**
*****Total Expenditures**		**8,458.21**	**10,486.30**	**0.00**	**10,486.30**	**0.00**	**(2,028.09)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,486.30**	**0.00**	**(10,486.30)**	**(10,486.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,486.30**	**0.00**	**(10,486.30)**	**(10,486.30)**

Grant: 11MS54 - Microbial Community Composition in Status: Active Type: Appropriations
Fund: 11M622 - Microbial Community Forest Soil2006 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	721.21	0.00	(721.21)	(721.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,197.93	0.00	(1,197.93)	(1,197.93)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,919.14**	**0.00**	**(1,919.14)**	**(1,919.14)**
711200	Research Supplies	9,000.00	9,000.00	0.00	6,491.87	0.00	2,508.13	2,508.13
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.51	0.00	(57.51)	(57.51)
716100	Rentals & Leases-General	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**7,080.86**	**0.00**	**1,919.14**	**1,919.14**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
***Total: 52 - Appropriations**		**17,458.21**	**17,458.21**	**0.00**	**9,000.00**	**0.00**	**8,458.21**	**8,458.21**
*****Total Revenue**		**17,458.21**	**17,458.21**	**0.00**	**9,000.00**	**0.00**	**8,458.21**	**8,458.21**

Grant: 11MS54 - Microbial Community Composition in Status: Active Type: Appropriations
Fund: 11M722 - Microbial Community Forest Soil2007 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
***Total: 61 - Salaries and Wages**		**9,516.34**	**8,825.01**	**0.00**	**8,825.01**	**0.00**	**691.33**	**0.00**
****Total Direct Cost Expenditures**		**9,516.34**	**8,825.01**	**0.00**	**8,825.01**	**0.00**	**691.33**	**0.00**
*****Total Expenditures**		**9,516.34**	**8,825.01**	**0.00**	**8,825.01**	**0.00**	**691.33**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,825.01**	**0.00**	**(8,825.01)**	**(8,825.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,825.01**	**0.00**	**(8,825.01)**	**(8,825.01)**

Grant: 11MS54 - Microbial Community Composition in Status: Active Type: Appropriations
Fund: 11M722 - Microbial Community Forest Soil2007 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	111.40	0.00	111.40	0.00	(111.40)	0.00
710300	Conference Registration Fees	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
710400	Student or Non-Emp Travel	0.00	977.95	0.00	977.95	0.00	(977.95)	0.00
Subtotal: Travel		**0.00**	**1,301.35**	**0.00**	**1,301.35**	**0.00**	**(1,301.35)**	**0.00**
711200	Research Supplies	9,000.00	6,699.80	0.00	6,699.80	0.00	2,300.20	0.00
714010	Postage-Off Campus Mail Services	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
714030	Postage-Express Mail	0.00	67.60	0.00	67.60	0.00	(67.60)	0.00
716100	Rentals & Leases-General	0.00	831.99	0.00	831.99	0.00	(831.99)	0.00
716125	Rentals-Vehicles incl Marine	0.00	179.28	0.00	179.28	0.00	(179.28)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,979.82**	**0.00**	**7,979.82**	**0.00**	**1,020.18**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,281.17**	**0.00**	**9,281.17**	**0.00**	**(281.17)**	**0.00**
740000	Cap Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,554.33**	**0.00**	**14,554.33**	**0.00**	**(14,554.33)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**23,835.50**	**0.00**	**23,835.50**	**0.00**	**(14,835.50)**	**0.00**
*****Total Expenditures**		**9,000.00**	**23,835.50**	**0.00**	**23,835.50**	**0.00**	**(14,835.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,835.50**	**0.00**	**(23,835.50)**	**(23,835.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,835.50**	**0.00**	**(23,835.50)**	**(23,835.50)**

Grant: 11MS54 - Microbial Community Composition in Status: Active Type: Appropriations
Fund: 11M822 - Microbial Community Compos. 2008 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,845.75	4,344.02	0.00	4,344.02	0.00	(498.27)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
***Total: 61 - Salaries and Wages**		**3,845.75**	**4,557.77**	**0.00**	**4,557.77**	**0.00**	**(712.02)**	**0.00**
****Total Direct Cost Expenditures**		**3,845.75**	**4,557.77**	**0.00**	**4,557.77**	**0.00**	**(712.02)**	**0.00**
*****Total Expenditures**		**3,845.75**	**4,557.77**	**0.00**	**4,557.77**	**0.00**	**(712.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,557.77**	**0.00**	**(4,557.77)**	**(4,557.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,557.77**	**0.00**	**(4,557.77)**	**(4,557.77)**

Grant: 11MS54 - Microbial Community Composition in Status: Active Type: Appropriations
Fund: 11M822 - Microbial Community Compos. 2008 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**179.37**	**0.00**	**179.37**	**0.00**	**(179.37)**	**0.00**
710100	Out-of-State Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
Subtotal: Travel		**0.00**	**1,596.45**	**0.00**	**1,596.45**	**0.00**	**(1,596.45)**	**0.00**
711200	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716100	Rentals & Leases-General	0.00	224.18	0.00	224.18	0.00	(224.18)	0.00
Subtotal: Non-Travel Support		**2,000.00**	**224.18**	**0.00**	**224.18**	**0.00**	**1,775.82**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**1,820.63**	**0.00**	**1,820.63**	**0.00**	**179.37**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 11MS55 - Management, Measurement, and Projec Status: Active Type: Appropriations
Fund: 11M619 - Mgmt Forest Structure in NH 2006 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
***Total: 61 - Salaries and Wages**		**10,959.10**	**13,665.33**	**0.00**	**13,665.33**	**0.00**	**(2,706.23)**	**0.00**
****Total Direct Cost Expenditures**		**10,959.10**	**13,665.33**	**0.00**	**13,665.33**	**0.00**	**(2,706.23)**	**0.00**
*****Total Expenditures**		**10,959.10**	**13,665.33**	**0.00**	**13,665.33**	**0.00**	**(2,706.23)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,665.33**	**0.00**	**(13,665.33)**	**(13,665.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,665.33**	**0.00**	**(13,665.33)**	**(13,665.33)**

Grant: 11MS55 - Management, Measurement, and Projec Status: Active Type: Appropriations
Fund: 11M619 - Mgmt Forest Structure in NH 2006 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	453.72	0.00	(453.72)	(453.72)
61SNSH	Student Labor	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,003.72**	**0.00**	**(2,003.72)**	**(2,003.72)**
710100	Out-of-State Travel	0.00	0.00	0.00	805.60	0.00	(805.60)	(805.60)
710300	Conference Registration Fees	0.00	0.00	0.00	819.69	0.00	(819.69)	(819.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,688.34**	**0.00**	**(1,688.34)**	**(1,688.34)**
711200	Research Supplies	9,000.00	9,000.01	0.00	4,709.84	0.00	4,290.16	4,290.17
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.33	0.00	(9.33)	(9.33)
714030	Postage-Express Mail	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.01**	**0.00**	**5,307.95**	**0.00**	**3,692.05**	**3,692.06**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.01**	**0.00**	**6,996.29**	**0.00**	**2,003.71**	**2,003.72**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.01**	**0.00**	**9,000.01**	**0.00**	**(0.01)**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**9,000.01**	**0.00**	**9,000.01**	**0.00**	**(0.01)**	**(0.00)**
Revenue								
520000	Federal Appropriations	19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
***Total: 52 - Appropriations**		**19,959.10**	**19,959.10**	**0.00**	**9,000.01**	**0.00**	**10,959.09**	**10,959.09**
*****Total Revenue**		**19,959.10**	**19,959.10**	**0.00**	**9,000.01**	**0.00**	**10,959.09**	**10,959.09**

Grant: 11MS55 - Management, Measurement, and Projec Status: Active Type: Appropriations
Fund: 11M719 - Mgmt Forest Structure in NH 2007 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
***Total: 61 - Salaries and Wages**		**11,508.17**	**9,424.16**	**0.00**	**9,424.16**	**0.00**	**2,084.01**	**0.00**
****Total Direct Cost Expenditures**		**11,508.17**	**9,424.16**	**0.00**	**9,424.16**	**0.00**	**2,084.01**	**0.00**
*****Total Expenditures**		**11,508.17**	**9,424.16**	**0.00**	**9,424.16**	**0.00**	**2,084.01**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,424.16**	**0.00**	**(9,424.16)**	**(9,424.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,424.16**	**0.00**	**(9,424.16)**	**(9,424.16)**

Grant: 11MS55 - Management, Measurement, and Projec Status: Active Type: Appropriations
Fund: 11M719 - Mgmt Forest Structure in NH 2007 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,987.96	0.00	(2,987.96)	(2,987.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,945.71**	**0.00**	**(6,945.71)**	**(6,945.71)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**766.40**	**0.00**	**(766.40)**	**(766.40)**
711200	Research Supplies	9,000.00	9,280.53	0.00	1,572.82	0.00	7,427.18	7,707.71
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
Subtotal: Non-Travel Support		**9,000.00**	**9,280.53**	**0.00**	**1,574.42**	**0.00**	**7,425.58**	**7,706.11**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,280.53**	**0.00**	**2,340.82**	**0.00**	**6,659.18**	**6,939.71**
740000	Cap Equipment	0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**44,633.00**	**0.00**	**44,627.00**	**0.00**	**(44,627.00)**	**6.00**
****Total Direct Cost Expenditures**		**9,000.00**	**53,913.53**	**0.00**	**53,913.53**	**0.00**	**(44,913.53)**	**0.00**
*****Total Expenditures**		**9,000.00**	**53,913.53**	**0.00**	**53,913.53**	**0.00**	**(44,913.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**53,913.53**	**0.00**	**(53,913.53)**	**(53,913.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,913.53**	**0.00**	**(53,913.53)**	**(53,913.53)**

Grant: 11MS55 - Management, Measurement, and Projec Status: Active Type: Appropriations
Fund: 11M819 - NH Forest Structure 2008 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/05 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
***Total: 61 - Salaries and Wages**	**4,794.22**	**6,530.87**	**0.00**	**6,530.87**	**0.00**	**(1,736.65)**	**0.00**
****Total Direct Cost Expenditures**	**4,794.22**	**6,530.87**	**0.00**	**6,530.87**	**0.00**	**(1,736.65)**	**0.00**
*****Total Expenditures**	**4,794.22**	**6,530.87**	**0.00**	**6,530.87**	**0.00**	**(1,736.65)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,530.87**	**0.00**	**(6,530.87)**	**(6,530.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,530.87**	**0.00**	**(6,530.87)**	**(6,530.87)**

Grant: 11MS55 - Management, Measurement, and Projec Status: Active Type: Appropriations
Fund: 11M819 - NH Forest Structure 2008 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/05 - 9/30/08	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,357.41**	**0.00**	**1,357.41**	**0.00**	**(1,357.41)**	**0.00**
710400	Student or Non-Emp Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
Subtotal: Travel		**0.00**	**642.59**	**0.00**	**642.59**	**0.00**	**(642.59)**	**0.00**
711200	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**642.59**	**0.00**	**642.59**	**0.00**	**1,357.41**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 11MS56 - Integrating Upland & Wetland Mgmt Status: Active Type: Appropriations
Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,412.95	10,683.79	0.00	10,683.79	0.00	729.16	0.00
613N30	Graduate Research Assistant	0.00	734.70	0.00	734.70	0.00	(734.70)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,857.16	0.00	2,857.16	0.00	(2,857.16)	0.00
***Total: 61 - Salaries and Wages**		**11,412.95**	**14,275.65**	**0.00**	**14,275.65**	**0.00**	**(2,862.70)**	**0.00**
****Total Direct Cost Expenditures**		**11,412.95**	**14,275.65**	**0.00**	**14,275.65**	**0.00**	**(2,862.70)**	**0.00**
*****Total Expenditures**		**11,412.95**	**14,275.65**	**0.00**	**14,275.65**	**0.00**	**(2,862.70)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,275.65**	**0.00**	**(14,275.65)**	**(14,275.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,275.65**	**0.00**	**(14,275.65)**	**(14,275.65)**

Grant: 11MS56 - Integrating Upland & Wetland Mgmt Status: Active Type: Appropriations
Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
61SNSH	Student Labor	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,820.00**	**0.00**	**5,820.00**	**0.00**	**(5,820.00)**	**0.00**
710000	In-State Travel	0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
Subtotal: Travel		**0.00**	**261.90**	**0.00**	**261.90**	**0.00**	**(261.90)**	**0.00**
711200	Research Supplies	10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
Subtotal: Non-Travel Support		**10,000.00**	**3,821.24**	**0.00**	**3,821.24**	**0.00**	**6,178.76**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**4,083.14**	**0.00**	**4,083.14**	**0.00**	**5,916.86**	**0.00**
740000	Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**22,313.50**	**0.00**	**22,313.50**	**0.00**	**(22,313.50)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**32,216.64**	**0.00**	**32,216.64**	**0.00**	**(22,216.64)**	**0.00**
*****Total Expenditures**		**10,000.00**	**32,216.64**	**0.00**	**32,216.64**	**0.00**	**(22,216.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**32,216.64**	**0.00**	**(32,216.64)**	**(32,216.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,216.64**	**0.00**	**(32,216.64)**	**(32,216.64)**

Grant: 11MS56 - Integrating Upland & Wetland Mgmt Status: Active Type: Appropriations
Fund: 11M820 - Amphibian Habitat Mngmt 2008 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,612.22	5,824.71	0.00	5,824.71	0.00	(1,212.49)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	256.50	0.00	256.50	0.00	(256.50)	0.00
***Total: 61 - Salaries and Wages**		**4,612.22**	**6,081.21**	**0.00**	**6,081.21**	**0.00**	**(1,468.99)**	**0.00**
****Total Direct Cost Expenditures**		**4,612.22**	**6,081.21**	**0.00**	**6,081.21**	**0.00**	**(1,468.99)**	**0.00**
*****Total Expenditures**		**4,612.22**	**6,081.21**	**0.00**	**6,081.21**	**0.00**	**(1,468.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,081.21**	**0.00**	**(6,081.21)**	**(6,081.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,081.21**	**0.00**	**(6,081.21)**	**(6,081.21)**

Grant: 11MS56 - Integrating Upland & Wetland Mgmt Status: Active Type: Appropriations
Fund: 11M820 - Amphibian Habitat Mngmt 2008 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.04**	**0.00**	**1,000.04**	**0.00**	**(1,000.04)**	**0.00**
710100	Out-of-State Travel	0.00	622.19	0.00	622.19	0.00	(622.19)	0.00
710300	Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
Subtotal: Travel		**0.00**	**992.19**	**0.00**	**992.19**	**0.00**	**(992.19)**	**0.00**
711200	Research Supplies	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
Subtotal: Non-Travel Support		**2,000.00**	**7.77**	**0.00**	**7.77**	**0.00**	**1,992.23**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**999.96**	**0.00**	**999.96**	**0.00**	**1,000.04**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 11MS56 - Integrating Upland & Wetland Mgmt Status: Active Type: Appropriations
Fund: 11M920 - Integrating Upland & Wetland 2009 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS56 - Integrating Upland & Wetland Mgmt Status: Active Type: Appropriations
Fund: 11M920 - Integrating Upland & Wetland 2009 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	569.50	0.00	569.50	0.00	(569.50)	0.00
Subtotal: Travel		**0.00**	**569.50**	**0.00**	**569.50**	**0.00**	**(569.50)**	**0.00**
711200	Research Supplies	2,000.00	1,430.50	0.00	1,430.50	0.00	569.50	0.00
Subtotal: Non-Travel Support		**2,000.00**	**1,430.50**	**0.00**	**1,430.50**	**0.00**	**569.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M703 - Polyamine Metab&Stress Poplar 2007 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
***Total: 61 - Salaries and Wages**		**16,569.40**	**15,785.52**	**0.00**	**15,785.52**	**0.00**	**783.88**	**0.00**
****Total Direct Cost Expenditures**		**16,569.40**	**15,785.52**	**0.00**	**15,785.52**	**0.00**	**783.88**	**0.00**
*****Total Expenditures**		**16,569.40**	**15,785.52**	**0.00**	**15,785.52**	**0.00**	**783.88**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,785.52**	**0.00**	**(15,785.52)**	**(15,785.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,785.52**	**0.00**	**(15,785.52)**	**(15,785.52)**

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M703 - Polyamine Metab&Stress Poplar 2007 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**132.75**	**0.00**	**132.75**	**0.00**	**(132.75)**	**0.00**
710100	Out-of-State Travel	0.00	1,810.27	0.00	1,810.27	0.00	(1,810.27)	0.00
710300	Conference Registration Fees	0.00	1,012.69	0.00	1,012.69	0.00	(1,012.69)	0.00
710400	Student or Non-Emp Travel	0.00	541.04	0.00	541.04	0.00	(541.04)	0.00
Subtotal: Travel		**0.00**	**3,364.00**	**0.00**	**3,364.00**	**0.00**	**(3,364.00)**	**0.00**
711200	Research Supplies	8,500.00	4,518.27	0.00	4,518.27	0.00	3,981.73	0.00
713000	Printing & Copying-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
713010	Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
716125	Rentals-Vehicles incl Marine	0.00	142.56	0.00	142.56	0.00	(142.56)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**5,275.83**	**0.00**	**5,275.83**	**0.00**	**3,224.17**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**8,639.83**	**0.00**	**8,639.83**	**0.00**	**(139.83)**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,772.58**	**0.00**	**8,772.58**	**0.00**	**(272.58)**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,772.58**	**0.00**	**8,772.58**	**0.00**	**(272.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,772.58**	**0.00**	**(8,772.58)**	**(8,772.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,772.58**	**0.00**	**(8,772.58)**	**(8,772.58)**

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M803 - Polyamine Metab&Stress Poplar 2008 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,714.06	16,269.15	0.00	16,269.15	0.00	(2,555.09)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
***Total: 61 - Salaries and Wages**		**13,714.06**	**17,011.65**	**0.00**	**17,011.65**	**0.00**	**(3,297.59)**	**0.00**
****Total Direct Cost Expenditures**		**13,714.06**	**17,011.65**	**0.00**	**17,011.65**	**0.00**	**(3,297.59)**	**0.00**
*****Total Expenditures**		**13,714.06**	**17,011.65**	**0.00**	**17,011.65**	**0.00**	**(3,297.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,011.65**	**0.00**	**(17,011.65)**	**(17,011.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,011.65**	**0.00**	**(17,011.65)**	**(17,011.65)**

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M803 - Polyamine Metab&Stress Poplar 2008 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M803 - Polyamine Metab&Stress Poplar 2008 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
61SNWS	College Work Study	0.00	185.60	0.00	185.60	0.00	(185.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**237.60**	**0.00**	**237.60**	**0.00**	**(237.60)**	**0.00**
710100	Out-of-State Travel	0.00	163.28	0.00	163.28	0.00	(163.28)	0.00
710200	Foreign Travel	0.00	3,274.55	0.00	3,274.55	0.00	(3,274.55)	0.00
Subtotal: Travel		**0.00**	**3,437.83**	**0.00**	**3,437.83**	**0.00**	**(3,437.83)**	**0.00**
711200	Research Supplies	8,500.00	1,158.76	0.00	1,158.76	0.00	7,341.24	0.00
713000	Printing & Copying-General	0.00	119.32	0.00	119.32	0.00	(119.32)	0.00
716000	Maintenance & Repairs-General	0.00	71.49	0.00	71.49	0.00	(71.49)	0.00
716100	Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719100	Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**1,824.57**	**0.00**	**1,824.57**	**0.00**	**6,675.43**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**5,262.40**	**0.00**	**5,262.40**	**0.00**	**3,237.60**	**0.00**
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M903 - Polyamine Metab&Stress Poplar 2009 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
***Total: 61 - Salaries and Wages**		**12,496.48**	**14,080.95**	**0.00**	**14,080.95**	**0.00**	**(1,584.47)**	**0.00**
****Total Direct Cost Expenditures**		**12,496.48**	**14,080.95**	**0.00**	**14,080.95**	**0.00**	**(1,584.47)**	**0.00**
*****Total Expenditures**		**12,496.48**	**14,080.95**	**0.00**	**14,080.95**	**0.00**	**(1,584.47)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,080.95**	**0.00**	**(14,080.95)**	**(14,080.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,080.95**	**0.00**	**(14,080.95)**	**(14,080.95)**

Grant: 11MS57 - Polyamine Metab & Stress in Poplar Status: Active Type: Appropriations
Fund: 11M903 - Polyamine Metab&Stress Poplar 2009 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/06 - 9/30/09		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,920.00	0.00	1,920.00	0.00	(1,920.00)	0.00
61SNWS	College Work Study	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**0.00**
710200	Foreign Travel	0.00	443.61	0.00	443.61	0.00	(443.61)	0.00
710300	Conference Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Travel		**0.00**	**643.61**	**0.00**	**643.61**	**0.00**	**(643.61)**	**0.00**
711200	Research Supplies	8,500.00	5,165.35	0.00	5,165.35	0.00	3,334.65	0.00
714030	Postage-Express Mail	0.00	14.04	0.00	14.04	0.00	(14.04)	0.00
719100	Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**5,756.39**	**0.00**	**5,756.39**	**0.00**	**2,743.61**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**6,400.00**	**0.00**	**6,400.00**	**0.00**	**2,100.00**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M014 - Effects, Forest Mgmt & Insects 2010 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,066.10	18,534.11	0.00	18,534.11	0.00	(3,468.01)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	132.89	0.00	132.89	0.00	(132.89)	0.00
***Total: 61 - Salaries and Wages**		**15,066.10**	**18,667.00**	**0.00**	**18,667.00**	**0.00**	**(3,600.90)**	**0.00**
****Total Direct Cost Expenditures**		**15,066.10**	**18,667.00**	**0.00**	**18,667.00**	**0.00**	**(3,600.90)**	**0.00**
*****Total Expenditures**		**15,066.10**	**18,667.00**	**0.00**	**18,667.00**	**0.00**	**(3,600.90)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,667.00**	**0.00**	**(18,667.00)**	**(18,667.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,667.00**	**0.00**	**(18,667.00)**	**(18,667.00)**

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M014 - Effects, Forest Mgmt & Insects 2010 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61CPHX	Part Time Hourly	0.00	2,311.07	0.00	2,311.07	0.00	(2,311.07)	0.00
61SNWS	College Work Study	0.00	1,623.80	0.00	1,623.80	0.00	(1,623.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,939.87**	**0.00**	**3,939.87**	**0.00**	**(3,939.87)**	**0.00**
710200	Foreign Travel	0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
Subtotal: Travel		**0.00**	**0.77**	**0.00**	**0.77**	**0.00**	**(0.77)**	**0.00**
711200	Research Supplies	0.00	1,438.71	0.00	1,438.71	0.00	(1,438.71)	0.00
716000	Maintenance & Repairs-General	0.00	25.73	0.00	25.73	0.00	(25.73)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	179.61	0.00	179.61	0.00	(179.61)	0.00
716125	Rentals-Vehicles incl Marine	0.00	415.31	0.00	415.31	0.00	(415.31)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,059.36**	**0.00**	**2,059.36**	**0.00**	**(2,059.36)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,060.13**	**0.00**	**2,060.13**	**0.00**	**(2,060.13)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M014 - Effects, Forest Mgmt & Insects 2010 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M814 - Effects, Forest Mgmt & Insects 2008 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	33,132.06	31,000.44	0.00	31,000.44	0.00	2,131.62	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	1,374.00	0.00	1,374.00	0.00	(1,374.00)	0.00
***Total: 61 - Salaries and Wages**		**33,132.06**	**32,374.44**	**0.00**	**32,374.44**	**0.00**	**757.62**	**0.00**
****Total Direct Cost Expenditures**		**33,132.06**	**32,374.44**	**0.00**	**32,374.44**	**0.00**	**757.62**	**0.00**
*****Total Expenditures**		**33,132.06**	**32,374.44**	**0.00**	**32,374.44**	**0.00**	**757.62**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**32,374.44**	**0.00**	**(32,374.44)**	**(32,374.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,374.44**	**0.00**	**(32,374.44)**	**(32,374.44)**

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M814 - Effects, Forest Mgmt & Insects 2008 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZODC
FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M814 - Effects, Forest Mgmt & Insects 2008 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	21.25	0.00	21.25	0.00	(21.25)	0.00
61SNWS	College Work Study	0.00	1,399.95	0.00	1,399.95	0.00	(1,399.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,421.20**	**0.00**	**1,421.20**	**0.00**	**(1,421.20)**	**0.00**
710100	Out-of-State Travel	0.00	457.46	0.00	457.46	0.00	(457.46)	0.00
710400	Student or Non-Emp Travel	0.00	167.43	0.00	167.43	0.00	(167.43)	0.00
Subtotal: Travel		**0.00**	**624.89**	**0.00**	**624.89**	**0.00**	**(624.89)**	**0.00**
711200	Research Supplies	6,000.00	3,246.18	0.00	3,246.18	0.00	2,753.82	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	214.33	0.00	214.33	0.00	(214.33)	0.00
716110	Rentals-Copier	0.00	35.48	0.00	35.48	0.00	(35.48)	0.00
716125	Rentals-Vehicles incl Marine	0.00	457.92	0.00	457.92	0.00	(457.92)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,953.91**	**0.00**	**3,953.91**	**0.00**	**2,046.09**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**4,578.80**	**0.00**	**4,578.80**	**0.00**	**1,421.20**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
***Total: 61 - Salaries and Wages**		**19,968.88**	**25,147.02**	**0.00**	**25,147.02**	**0.00**	**(5,178.14)**	**0.00**
****Total Direct Cost Expenditures**		**19,968.88**	**25,147.02**	**0.00**	**25,147.02**	**0.00**	**(5,178.14)**	**0.00**
*****Total Expenditures**		**19,968.88**	**25,147.02**	**0.00**	**25,147.02**	**0.00**	**(5,178.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,147.02**	**0.00**	**(25,147.02)**	**(25,147.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,147.02**	**0.00**	**(25,147.02)**	**(25,147.02)**

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
61SNHO	Student Labor - Overtime	0.00	2.38	0.00	2.38	0.00	(2.38)	0.00
61SNSH	Student Labor	0.00	2,983.00	0.00	2,983.00	0.00	(2,983.00)	0.00
61SNWS	College Work Study	0.00	1,107.95	0.00	1,107.95	0.00	(1,107.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,393.33**	**0.00**	**4,393.33**	**0.00**	**(4,393.33)**	**0.00**
711200	Research Supplies	0.00	1,514.67	0.00	1,514.67	0.00	(1,514.67)	0.00
716125	Rentals-Vehicles incl Marine	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,606.67**	**0.00**	**1,606.67**	**0.00**	**(1,606.67)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,606.67**	**0.00**	**1,606.67**	**0.00**	**(1,606.67)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS59 - Effects of Forest Mgmt on Insects Status: Active Type: Appropriations
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000 Cap Equipment	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**31,374.68**	**0.00**	**31,374.68**	**0.00**	**(31,374.68)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**31,374.68**	**0.00**	**31,374.68**	**0.00**	**(31,374.68)**	**0.00**
*****Total Expenditures**	**0.00**	**31,374.68**	**0.00**	**31,374.68**	**0.00**	**(31,374.68)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**31,374.68**	**0.00**	**(31,374.68)**	**(31,374.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**31,374.68**	**0.00**	**(31,374.68)**	**(31,374.68)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	19,533.99	22,378.50	0.00	22,378.50	0.00	(2,844.51)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	151.27	0.00	151.27	0.00	(151.27)	0.00
***Total: 61 - Salaries and Wages**		**19,533.99**	**22,529.77**	**0.00**	**22,529.77**	**0.00**	**(2,995.78)**	**0.00**
****Total Direct Cost Expenditures**		**19,533.99**	**22,529.77**	**0.00**	**22,529.77**	**0.00**	**(2,995.78)**	**0.00**
*****Total Expenditures**		**19,533.99**	**22,529.77**	**0.00**	**22,529.77**	**0.00**	**(2,995.78)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,529.77**	**0.00**	**(22,529.77)**	**(22,529.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,529.77**	**0.00**	**(22,529.77)**	**(22,529.77)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CPHX	Part Time Hourly	0.00	2,877.25	0.00	2,877.25	0.00	(2,877.25)	0.00
61SNWS	College Work Study	0.00	108.00	0.00	108.00	0.00	(108.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,752.29**	**0.00**	**7,752.29**	**0.00**	**(7,752.29)**	**0.00**
710100	Out-of-State Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710300	Conference Registration Fees	0.00	894.00	0.00	894.00	0.00	(894.00)	0.00
710310	Workshop Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
710400	Student or Non-Emp Travel	0.00	476.00	0.00	476.00	0.00	(476.00)	0.00
Subtotal: Travel		**0.00**	**1,745.00**	**0.00**	**1,745.00**	**0.00**	**(1,745.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	15,637.21	0.00	15,637.21	0.00	4,362.79	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030	Postage-Express Mail	0.00	43.55	0.00	43.55	0.00	(43.55)	0.00
716000	Maintenance & Repairs-General	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
719100	Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**16,291.71**	**0.00**	**16,291.71**	**0.00**	**3,708.29**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**18,036.71**	**0.00**	**18,036.71**	**0.00**	**1,963.29**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,789.00**	**0.00**	**25,789.00**	**0.00**	**(5,789.00)**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,789.00**	**0.00**	**25,789.00**	**0.00**	**(5,789.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,789.00**	**0.00**	**(25,789.00)**	**(25,789.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,789.00**	**0.00**	**(25,789.00)**	**(25,789.00)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	9,848.91	0.00	9,848.91	0.00	(9,848.91)	0.00
61CPHX	Part Time Hourly	0.00	2,635.00	0.00	2,635.00	0.00	(2,635.00)	0.00
61SNSH	Student Labor	0.00	1,096.50	0.00	1,096.50	0.00	(1,096.50)	0.00
61SNWS	College Work Study	0.00	246.60	0.00	246.60	0.00	(246.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,827.01**	**0.00**	**13,827.01**	**0.00**	**(13,827.01)**	**0.00**
710100	Out-of-State Travel	0.00	732.95	0.00	732.95	0.00	(732.95)	0.00
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400	Student or Non-Emp Travel	0.00	113.00	0.00	113.00	0.00	(113.00)	0.00
Subtotal: Travel		**0.00**	**1,245.95**	**0.00**	**1,245.95**	**0.00**	**(1,245.95)**	**0.00**
711200	Research Supplies	20,000.00	7,334.35	0.00	7,334.35	0.00	12,665.65	0.00
715000	Non-Cap Equip-General	0.00	2,526.19	0.00	2,526.19	0.00	(2,526.19)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**10,360.54**	**0.00**	**10,360.54**	**0.00**	**9,639.46**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**11,606.49**	**0.00**	**11,606.49**	**0.00**	**8,393.51**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,433.50**	**0.00**	**25,433.50**	**0.00**	**(5,433.50)**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,433.50**	**0.00**	**25,433.50**	**0.00**	**(5,433.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,433.50**	**0.00**	**(25,433.50)**	**(25,433.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,433.50**	**0.00**	**(25,433.50)**	**(25,433.50)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,112.22**	**0.00**	**10,112.22**	**0.00**	**(10,112.22)**	**0.00**
710000	In-State Travel	0.00	333.80	0.00	333.80	0.00	(333.80)	0.00
710100	Out-of-State Travel	0.00	40.70	0.00	40.70	0.00	(40.70)	0.00
Subtotal: Travel		**0.00**	**374.50**	**0.00**	**374.50**	**0.00**	**(374.50)**	**0.00**
711200	Research Supplies	20,000.00	8,851.92	0.00	8,851.92	0.00	11,148.08	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	84.20	0.00	84.20	0.00	(84.20)	0.00
718014	Telecom-Telephone Equipment	0.00	77.16	0.00	77.16	0.00	(77.16)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**9,513.28**	**0.00**	**9,513.28**	**0.00**	**10,486.72**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**9,887.78**	**0.00**	**9,887.78**	**0.00**	**10,112.22**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,100.03**	**0.00**	**5,100.03**	**0.00**	**(5,100.03)**	**0.00**
711200	Research Supplies	20,000.00	10,393.55	0.00	10,393.55	0.00	9,606.45	0.00
715000	Non-Cap Equip-General	0.00	5,608.80	0.00	5,608.80	0.00	(5,608.80)	0.00
716060	Maint & Repairs-Computer Software	0.00	3,860.00	0.00	3,860.00	0.00	(3,860.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
718014	Telecom-Telephone Equipment	0.00	77.11	0.00	77.11	0.00	(77.11)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**20,018.09**	**0.00**	**20,018.09**	**0.00**	**(18.09)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,018.09**	**0.00**	**20,018.09**	**0.00**	**(18.09)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,118.12**	**0.00**	**25,118.12**	**0.00**	**(5,118.12)**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,118.12**	**0.00**	**25,118.12**	**0.00**	**(5,118.12)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,118.12**	**0.00**	**(25,118.12)**	**(25,118.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,118.12**	**0.00**	**(25,118.12)**	**(25,118.12)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	19,917.60	0.00	19,917.60	0.00	(19,917.60)	0.00
615F1R	Retro PAT	0.00	376.55	0.00	376.55	0.00	(376.55)	0.00
61SNWS	College Work Study	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,438.15**	**0.00**	**20,438.15**	**0.00**	**(20,438.15)**	**0.00**
710000	In-State Travel	0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
Subtotal: Travel		**0.00**	**60.80**	**0.00**	**60.80**	**0.00**	**(60.80)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
Subtotal: Non-Travel Support		**20,000.00**	**501.05**	**0.00**	**501.05**	**0.00**	**19,498.95**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**561.85**	**0.00**	**561.85**	**0.00**	**19,438.15**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**21,000.00**	**0.00**	**21,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Expenditures**		**20,000.00**	**21,000.00**	**0.00**	**21,000.00**	**0.00**	**(1,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**	**(21,000.00)**	**(21,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**	**(21,000.00)**	**(21,000.00)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M009 - Ecosystem Svcs in Landscape 2010 FMGR: McDowell, William H

PI Name:	McDowell, William H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBNRWM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 - 9/30/11	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
615F10	PAT	0.00	9,668.87	0.00	9,668.87	0.00	(9,668.87)	0.00
61CPHX	Part Time Hourly	0.00	984.75	0.00	984.75	0.00	(984.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,753.65**	**0.00**	**15,753.65**	**0.00**	**(15,753.65)**	**0.00**
710300	Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel		**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**0.00**
711200	Research Supplies	20,000.00	920.20	0.00	920.20	0.00	19,079.80	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	203.39	0.00	203.39	0.00	(203.39)	0.00
716060	Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000	Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**2,833.58**	**0.00**	**2,833.58**	**0.00**	**17,166.42**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**2,873.58**	**0.00**	**2,873.58**	**0.00**	**17,126.42**	**0.00**
740000	Cap Equipment	0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**11,924.95**	**0.00**	**11,924.95**	**0.00**	**(11,924.95)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**30,552.18**	**0.00**	**30,552.18**	**0.00**	**(10,552.18)**	**0.00**
*****Total Expenditures**		**20,000.00**	**30,552.18**	**0.00**	**30,552.18**	**0.00**	**(10,552.18)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,552.18**	**0.00**	**(30,552.18)**	**(30,552.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,552.18**	**0.00**	**(30,552.18)**	**(30,552.18)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	30,240.12	0.00	30,240.12	0.00	(30,240.12)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	1,215.00	0.00	1,215.00	0.00	(1,215.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**31,455.12**	**0.00**	**31,455.12**	**0.00**	**(31,455.12)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**31,455.12**	**0.00**	**31,455.12**	**0.00**	**(31,455.12)**	**0.00**
740000	Cap Equipment	0.00	126,867.74	0.00	126,867.74	0.00	(126,867.74)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**126,867.74**	**0.00**	**126,867.74**	**0.00**	**(126,867.74)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**158,322.86**	**0.00**	**158,322.86**	**0.00**	**(158,322.86)**	**0.00**
*****Total Expenditures**		**0.00**	**158,322.86**	**0.00**	**158,322.86**	**0.00**	**(158,322.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**158,322.86**	**0.00**	**(158,322.86)**	**(158,322.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**158,322.86**	**0.00**	**(158,322.86)**	**(158,322.86)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

PI Name: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls	STDBUD	
Equipment Vesting	USNH	
Sefa Classification	RESDEV	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**5,010.58**	**0.00**	**5,010.58**	**0.00**	**(5,010.58)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,010.58**	**0.00**	**5,010.58**	**0.00**	**(5,010.58)**	**0.00**
*****Total Expenditures**	**0.00**	**5,010.58**	**0.00**	**5,010.58**	**0.00**	**(5,010.58)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,010.58**	**0.00**	**(5,010.58)**	**(5,010.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,010.58**	**0.00**	**(5,010.58)**	**(5,010.58)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,282.29	17,529.43	0.00	17,529.43	0.00	(1,247.14)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	105.36	105.36	0.00	105.36	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**16,387.65**	**17,634.79**	**0.00**	**17,634.79**	**0.00**	**(1,247.14)**	**0.00**
****Total Direct Cost Expenditures**		**16,387.65**	**17,634.79**	**0.00**	**17,634.79**	**0.00**	**(1,247.14)**	**0.00**
*****Total Expenditures**		**16,387.65**	**17,634.79**	**0.00**	**17,634.79**	**0.00**	**(1,247.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,634.79**	**0.00**	**(17,634.79)**	**(17,634.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,634.79**	**0.00**	**(17,634.79)**	**(17,634.79)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	3,250.96	0.00	3,250.96	0.00	(3,250.96)	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,223.00**	**0.00**	**5,223.00**	**0.00**	**(5,223.00)**	**0.00**
710400	Student or Non-Emp Travel	0.00	279.72	0.00	279.72	0.00	(279.72)	0.00
Subtotal: Travel		**0.00**	**279.72**	**0.00**	**279.72**	**0.00**	**(279.72)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	9,813.32	0.00	9,813.32	0.00	10,186.68	0.00
713000	Printing & Copying-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
713010	Printing & Copying-Publications	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
715000	Non-Cap Equip-General	0.00	1,618.00	0.00	1,618.00	0.00	(1,618.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	3,528.00	0.00	3,528.00	0.00	(3,528.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**16,469.32**	**0.00**	**16,469.32**	**0.00**	**3,530.68**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**16,749.04**	**0.00**	**16,749.04**	**0.00**	**3,250.96**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**21,972.04**	**0.00**	**21,972.04**	**0.00**	**(1,972.04)**	**0.00**
*****Total Expenditures**		**20,000.00**	**21,972.04**	**0.00**	**21,972.04**	**0.00**	**(1,972.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,972.04**	**0.00**	**(21,972.04)**	**(21,972.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,972.04**	**0.00**	**(21,972.04)**	**(21,972.04)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
61CPHX	Part Time Hourly	0.00	1,902.00	0.00	1,902.00	0.00	(1,902.00)	0.00
61SNSH	Student Labor	0.00	5,276.25	0.00	5,276.25	0.00	(5,276.25)	0.00
61SNWS	College Work Study	0.00	1,148.00	0.00	1,148.00	0.00	(1,148.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,926.25**	**0.00**	**10,926.25**	**0.00**	**(10,926.25)**	**0.00**
710300	Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
711200	Research Supplies	20,000.00	7,347.41	0.00	7,347.41	0.00	12,652.59	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719100	Membership Dues & Fees	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**7,916.41**	**0.00**	**7,916.41**	**0.00**	**12,083.59**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**8,416.41**	**0.00**	**8,416.41**	**0.00**	**11,583.59**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**19,342.66**	**0.00**	**19,342.66**	**0.00**	**657.34**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,342.66**	**0.00**	**19,342.66**	**0.00**	**657.34**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,342.66**	**0.00**	**(19,342.66)**	**(19,342.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,342.66**	**0.00**	**(19,342.66)**	**(19,342.66)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	12,345.11	0.00	12,345.11	0.00	(12,345.11)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,345.11**	**0.00**	**12,345.11**	**0.00**	**(12,345.11)**	**0.00**
710000	In-State Travel	0.00	109.40	0.00	109.40	0.00	(109.40)	0.00
710100	Out-of-State Travel	0.00	491.38	0.00	491.38	0.00	(491.38)	0.00
710200	Foreign Travel	0.00	1,450.94	0.00	1,450.94	0.00	(1,450.94)	0.00
710300	Conference Registration Fees	0.00	145.43	0.00	145.43	0.00	(145.43)	0.00
710400	Student or Non-Emp Travel	0.00	138.43	0.00	138.43	0.00	(138.43)	0.00
Subtotal: Travel		**0.00**	**2,335.58**	**0.00**	**2,335.58**	**0.00**	**(2,335.58)**	**0.00**
711200	Research Supplies	20,000.00	3,874.30	0.00	3,874.30	0.00	16,125.70	0.00
716060	Maint & Repairs-Computer Software	0.00	819.80	0.00	819.80	0.00	(819.80)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014	Telecom-Telephone Equipment	0.00	(82.79)	0.00	(82.79)	0.00	82.79	0.00
Subtotal: Non-Travel Support		**20,000.00**	**5,319.31**	**0.00**	**5,319.31**	**0.00**	**14,680.69**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**7,654.89**	**0.00**	**7,654.89**	**0.00**	**12,345.11**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.04**	**0.00**	**2,000.04**	**0.00**	**(2,000.04)**	**0.00**
710400	Student or Non-Emp Travel	0.00	304.90	0.00	304.90	0.00	(304.90)	0.00
Subtotal: Travel		**0.00**	**304.90**	**0.00**	**304.90**	**0.00**	**(304.90)**	**0.00**
711200	Research Supplies	20,000.00	2,410.51	0.00	2,410.51	0.00	17,589.49	0.00
715000	Non-Cap Equip-General	0.00	11,079.00	0.00	11,079.00	0.00	(11,079.00)	0.00
715035	Non-Cap Equip-Computer Software	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014	Telecom-Telephone Equipment	0.00	(53.15)	0.00	(53.15)	0.00	53.15	0.00
Subtotal: Non-Travel Support		**20,000.00**	**17,804.36**	**0.00**	**17,804.36**	**0.00**	**2,195.64**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**18,109.26**	**0.00**	**18,109.26**	**0.00**	**1,890.74**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,109.30**	**0.00**	**20,109.30**	**0.00**	**(109.30)**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,109.30**	**0.00**	**20,109.30**	**0.00**	**(109.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,109.30**	**0.00**	**(20,109.30)**	**(20,109.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,109.30**	**0.00**	**(20,109.30)**	**(20,109.30)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,658.44	0.00	2,658.44	0.00	(2,658.44)	0.00
615F10	PAT	0.00	5,188.94	0.00	5,188.94	0.00	(5,188.94)	0.00
61CPHX	Part Time Hourly	0.00	10,914.00	0.00	10,914.00	0.00	(10,914.00)	0.00
61SNWS	College Work Study	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,948.38**	**0.00**	**18,948.38**	**0.00**	**(18,948.38)**	**0.00**
710000	In-State Travel	0.00	81.20	0.00	81.20	0.00	(81.20)	0.00
710100	Out-of-State Travel	0.00	245.39	0.00	245.39	0.00	(245.39)	0.00
710400	Student or Non-Emp Travel	0.00	322.60	0.00	322.60	0.00	(322.60)	0.00
Subtotal: Travel		**0.00**	**649.19**	**0.00**	**649.19**	**0.00**	**(649.19)**	**0.00**
711200	Research Supplies	20,000.00	2,284.26	0.00	2,284.26	0.00	17,715.74	0.00
714010	Postage-Off Campus Mail Services	0.00	59.65	0.00	59.65	0.00	(59.65)	0.00
714030	Postage-Express Mail	0.00	46.64	0.00	46.64	0.00	(46.64)	0.00
716000	Maintenance & Repairs-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	47.23	0.00	47.23	0.00	(47.23)	0.00
716100	Rentals & Leases-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	128.22	0.00	128.22	0.00	(128.22)	0.00
717200	Other Professional Services-General	0.00	417.00	0.00	417.00	0.00	(417.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**3,131.00**	**0.00**	**3,131.00**	**0.00**	**16,869.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**3,780.19**	**0.00**	**3,780.19**	**0.00**	**16,219.81**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**22,728.57**	**0.00**	**22,728.57**	**0.00**	**(2,728.57)**	**0.00**
*****Total Expenditures**		**20,000.00**	**22,728.57**	**0.00**	**22,728.57**	**0.00**	**(2,728.57)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,728.57**	**0.00**	**(22,728.57)**	**(22,728.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,728.57**	**0.00**	**(22,728.57)**	**(22,728.57)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,150.04	0.00	4,150.04	0.00	(4,150.04)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.04**	**0.00**	**4,150.04**	**0.00**	**(4,150.04)**	**0.00**
711200	Research Supplies	20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**15,689.28**	**0.00**	**15,689.28**	**0.00**	**4,310.72**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**15,689.28**	**0.00**	**15,689.28**	**0.00**	**4,310.72**	**0.00**
740000	Cap Equipment	0.00	7,918.45	0.00	7,918.45	0.00	(7,918.45)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,918.45**	**0.00**	**7,918.45**	**0.00**	**(7,918.45)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**27,757.77**	**0.00**	**27,757.77**	**0.00**	**(7,757.77)**	**0.00**
*****Total Expenditures**		**20,000.00**	**27,757.77**	**0.00**	**27,757.77**	**0.00**	**(7,757.77)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,757.77**	**0.00**	**(27,757.77)**	**(27,757.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,757.77**	**0.00**	**(27,757.77)**	**(27,757.77)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	36,753.55	46,752.39	0.00	46,752.39	0.00	(9,998.84)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	1,776.75	0.00	1,776.75	0.00	(1,776.75)	0.00
***Total: 61 - Salaries and Wages**		**36,753.55**	**48,529.14**	**0.00**	**48,529.14**	**0.00**	**(11,775.59)**	**0.00**
****Total Direct Cost Expenditures**		**36,753.55**	**48,529.14**	**0.00**	**48,529.14**	**0.00**	**(11,775.59)**	**0.00**
*****Total Expenditures**		**36,753.55**	**48,529.14**	**0.00**	**48,529.14**	**0.00**	**(11,775.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**48,529.14**	**0.00**	**(48,529.14)**	**(48,529.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,529.14**	**0.00**	**(48,529.14)**	**(48,529.14)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	863.40	0.00	863.40	0.00	(863.40)	0.00
61CBHO	Part Time - Overtime	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
61CPHX	Part Time Hourly	0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61SNSH	Student Labor	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
61SNWS	College Work Study	0.00	44.00	0.00	44.00	0.00	(44.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,145.40**	**0.00**	**8,145.40**	**0.00**	**(8,145.40)**	**0.00**
711200	Research Supplies	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
Subtotal: Non-Travel Support		**20,000.00**	**11,854.60**	**0.00**	**11,854.60**	**0.00**	**8,145.40**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**11,854.60**	**0.00**	**11,854.60**	**0.00**	**8,145.40**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61SNWS	College Work Study	0.00	84.60	0.00	84.60	0.00	(84.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**834.60**	**0.00**	**834.60**	**0.00**	**(834.60)**	**0.00**
710100	Out-of-State Travel	0.00	1,414.30	0.00	1,414.30	0.00	(1,414.30)	0.00
710400	Student or Non-Emp Travel	0.00	888.99	0.00	888.99	0.00	(888.99)	0.00
Subtotal: Travel		**0.00**	**2,303.29**	**0.00**	**2,303.29**	**0.00**	**(2,303.29)**	**0.00**
711200	Research Supplies	20,000.00	15,705.58	0.00	15,705.58	0.00	4,294.42	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	185.08	0.00	185.08	0.00	(185.08)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**16,390.66**	**0.00**	**16,390.66**	**0.00**	**3,609.34**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**18,693.95**	**0.00**	**18,693.95**	**0.00**	**1,306.05**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**19,528.55**	**0.00**	**19,528.55**	**0.00**	**471.45**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,528.55**	**0.00**	**19,528.55**	**0.00**	**471.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,528.55**	**0.00**	**(19,528.55)**	**(19,528.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,528.55**	**0.00**	**(19,528.55)**	**(19,528.55)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	8,651.08	0.00	8,651.08	0.00	(8,651.08)	0.00
61SNHO	Student Labor - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61SNSH	Student Labor	0.00	6,401.59	0.00	6,401.59	0.00	(6,401.59)	0.00
61SNWS	College Work Study	0.00	738.40	0.00	738.40	0.00	(738.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,796.07**	**0.00**	**15,796.07**	**0.00**	**(15,796.07)**	**0.00**
710000	In-State Travel	0.00	66.96	0.00	66.96	0.00	(66.96)	0.00
710400	Student or Non-Emp Travel	0.00	2,081.37	0.00	2,081.37	0.00	(2,081.37)	0.00
Subtotal: Travel		**0.00**	**2,148.33**	**0.00**	**2,148.33**	**0.00**	**(2,148.33)**	**0.00**
711200	Research Supplies	20,000.00	1,375.20	0.00	1,375.20	0.00	18,624.80	0.00
716125	Rentals-Vehicles incl Marine	0.00	680.40	0.00	680.40	0.00	(680.40)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**2,055.60**	**0.00**	**2,055.60**	**0.00**	**17,944.40**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**4,203.93**	**0.00**	**4,203.93**	**0.00**	**15,796.07**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.06**	**0.00**	**5,000.06**	**0.00**	**(5,000.06)**	**0.00**
711200	Research Supplies	20,000.00	11,578.84	0.00	11,578.84	0.00	8,421.16	0.00
716060	Maint & Repairs-Computer Software	0.00	3,410.00	0.00	3,410.00	0.00	(3,410.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**14,988.84**	**0.00**	**14,988.84**	**0.00**	**5,011.16**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**14,988.84**	**0.00**	**14,988.84**	**0.00**	**5,011.16**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**19,988.90**	**0.00**	**19,988.90**	**0.00**	**11.10**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,988.90**	**0.00**	**19,988.90**	**0.00**	**11.10**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,988.90**	**0.00**	**(19,988.90)**	**(19,988.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,988.90**	**0.00**	**(19,988.90)**	**(19,988.90)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,446.23**	**0.00**	**18,446.23**	**0.00**	**(18,446.23)**	**0.00**
711200	Research Supplies	20,000.00	277.51	0.00	277.51	0.00	19,722.49	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	1,276.26	0.00	1,276.26	0.00	(1,276.26)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**1,553.77**	**0.00**	**1,553.77**	**0.00**	**18,446.23**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**1,553.77**	**0.00**	**1,553.77**	**0.00**	**18,446.23**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWQ - Water Quality Analysis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
***Total: 61 - Salaries and Wages**		**31,707.03**	**35,130.87**	**0.00**	**35,130.87**	**0.00**	**(3,423.84)**	**0.00**
****Total Direct Cost Expenditures**		**31,707.03**	**35,130.87**	**0.00**	**35,130.87**	**0.00**	**(3,423.84)**	**0.00**
*****Total Expenditures**		**31,707.03**	**35,130.87**	**0.00**	**35,130.87**	**0.00**	**(3,423.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**35,130.87**	**0.00**	**(35,130.87)**	**(35,130.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,130.87**	**0.00**	**(35,130.87)**	**(35,130.87)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

PI Name: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	7,800.00	0.00	7,800.00	0.00	(7,800.00)	0.00
61SNHO	Student Labor - Overtime	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
61SNSH	Student Labor	0.00	4,082.50	0.00	4,082.50	0.00	(4,082.50)	0.00
61SNWS	College Work Study	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,942.50**	**0.00**	**11,942.50**	**0.00**	**(11,942.50)**	**0.00**
711200	Research Supplies	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**18,000.00**	**12,586.93**	**0.00**	**12,586.93**	**0.00**	**5,413.07**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,000.00**	**12,586.93**	**0.00**	**12,586.93**	**0.00**	**5,413.07**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**24,529.43**	**0.00**	**24,529.43**	**0.00**	**(6,529.43)**	**0.00**
*****Total Expenditures**		**18,000.00**	**24,529.43**	**0.00**	**24,529.43**	**0.00**	**(6,529.43)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,529.43**	**0.00**	**(24,529.43)**	**(24,529.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,529.43**	**0.00**	**(24,529.43)**	**(24,529.43)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,753.85	0.00	1,753.85	0.00	(1,753.85)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
61CBHO	Part Time - Overtime	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
61CPHX	Part Time Hourly	0.00	3,218.50	0.00	3,218.50	0.00	(3,218.50)	0.00
61SNSH	Student Labor	0.00	1,260.25	0.00	1,260.25	0.00	(1,260.25)	0.00
61SNWS	College Work Study	0.00	504.90	0.00	504.90	0.00	(504.90)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,028.66**	**0.00**	**8,028.66**	**0.00**	**(8,028.66)**	**0.00**
711200	Research Supplies	16,000.00	9,084.70	0.00	9,084.70	0.00	6,915.30	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	386.64	0.00	386.64	0.00	(386.64)	0.00
Subtotal: Non-Travel Support		**16,000.00**	**9,971.34**	**0.00**	**9,971.34**	**0.00**	**6,028.66**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,000.00**	**9,971.34**	**0.00**	**9,971.34**	**0.00**	**6,028.66**	**0.00**
****Total Direct Cost Expenditures**		**16,000.00**	**18,000.00**	**0.00**	**18,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Expenditures**		**16,000.00**	**18,000.00**	**0.00**	**18,000.00**	**0.00**	**(2,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**(18,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**(18,000.00)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	10,799.48	0.00	10,799.48	0.00	(10,799.48)	0.00
61SNSH	Student Labor	0.00	2,071.00	0.00	2,071.00	0.00	(2,071.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,870.48**	**0.00**	**12,870.48**	**0.00**	**(12,870.48)**	**0.00**
710200	Foreign Travel	0.00	1,093.19	0.00	1,093.19	0.00	(1,093.19)	0.00
710400	Student or Non-Emp Travel	0.00	410.54	0.00	410.54	0.00	(410.54)	0.00
Subtotal: Travel		**0.00**	**1,503.73**	**0.00**	**1,503.73**	**0.00**	**(1,503.73)**	**0.00**
711200	Research Supplies	18,000.00	7,821.08	0.00	7,821.08	0.00	10,178.92	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	64.71	0.00	64.71	0.00	(64.71)	0.00
Subtotal: Non-Travel Support		**18,000.00**	**8,385.79**	**0.00**	**8,385.79**	**0.00**	**9,614.21**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,000.00**	**9,889.52**	**0.00**	**9,889.52**	**0.00**	**8,110.48**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**22,760.00**	**0.00**	**22,760.00**	**0.00**	**(4,760.00)**	**0.00**
*****Total Expenditures**		**18,000.00**	**22,760.00**	**0.00**	**22,760.00**	**0.00**	**(4,760.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,760.00**	**0.00**	**(22,760.00)**	**(22,760.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,760.00**	**0.00**	**(22,760.00)**	**(22,760.00)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

PI Name: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,923.11	0.00	2,923.11	0.00	(2,923.11)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,076.95	0.00	2,076.95	0.00	(2,076.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.06**	**0.00**	**5,000.06**	**0.00**	**(5,000.06)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
711200	Research Supplies	18,000.00	9,298.94	0.00	9,298.94	0.00	8,701.06	0.00
716000	Maintenance & Repairs-General	0.00	1,359.00	0.00	1,359.00	0.00	(1,359.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	4,160.00	0.00	4,160.00	0.00	(4,160.00)	0.00
Subtotal: Non-Travel Support		**18,000.00**	**14,997.94**	**0.00**	**14,997.94**	**0.00**	**3,002.06**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,000.00**	**14,997.94**	**0.00**	**14,997.94**	**0.00**	**3,002.06**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**19,998.00**	**0.00**	**19,998.00**	**0.00**	**(1,998.00)**	**0.00**
*****Total Expenditures**		**18,000.00**	**19,998.00**	**0.00**	**19,998.00**	**0.00**	**(1,998.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(19,998.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(19,998.00)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	17,626.55	0.00	17,626.55	0.00	(17,626.55)	0.00
61SNWS	College Work Study	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,606.55**	**0.00**	**18,606.55**	**0.00**	**(18,606.55)**	**0.00**
710100	Out-of-State Travel	0.00	127.04	0.00	127.04	0.00	(127.04)	0.00
Subtotal: Travel		**0.00**	**127.04**	**0.00**	**127.04**	**0.00**	**(127.04)**	**0.00**
711200	Research Supplies	18,000.00	8,804.82	0.00	8,804.82	0.00	9,195.18	0.00
714010	Postage-Off Campus Mail Services	0.00	29.85	0.00	29.85	0.00	(29.85)	0.00
Subtotal: Non-Travel Support		**18,000.00**	**8,834.67**	**0.00**	**8,834.67**	**0.00**	**9,165.33**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,000.00**	**8,961.71**	**0.00**	**8,961.71**	**0.00**	**9,038.29**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**27,568.26**	**0.00**	**27,568.26**	**0.00**	**(9,568.26)**	**0.00**
*****Total Expenditures**		**18,000.00**	**27,568.26**	**0.00**	**27,568.26**	**0.00**	**(9,568.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,568.26**	**0.00**	**(27,568.26)**	**(27,568.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,568.26**	**0.00**	**(27,568.26)**	**(27,568.26)**

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp Status: Active Type: Appropriations
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/11		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,731.31	0.00	4,731.31	0.00	(4,731.31)	0.00
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,731.31**	**0.00**	**6,731.31**	**0.00**	**(6,731.31)**	**0.00**
710200	Foreign Travel	0.00	1,079.04	0.00	1,079.04	0.00	(1,079.04)	0.00
Subtotal: Travel		**0.00**	**1,079.04**	**0.00**	**1,079.04**	**0.00**	**(1,079.04)**	**0.00**
711200	Research Supplies	18,000.00	1,318.75	0.00	1,318.75	0.00	16,681.25	0.00
716100	Rentals & Leases-General	0.00	791.00	0.00	791.00	0.00	(791.00)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**18,000.00**	**2,159.75**	**0.00**	**2,159.75**	**0.00**	**15,840.25**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,000.00**	**3,238.79**	**0.00**	**3,238.79**	**0.00**	**14,761.21**	**0.00**
740000	Cap Equipment	0.00	20,059.90	0.00	20,059.90	0.00	(20,059.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,059.90**	**0.00**	**20,059.90**	**0.00**	**(20,059.90)**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**30,030.00**	**0.00**	**30,030.00**	**0.00**	**(12,030.00)**	**0.00**
*****Total Expenditures**		**18,000.00**	**30,030.00**	**0.00**	**30,030.00**	**0.00**	**(12,030.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,030.00**	**0.00**	**(30,030.00)**	**(30,030.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,030.00**	**0.00**	**(30,030.00)**	**(30,030.00)**

Grant: 11MS61 - Land Uses & Exotic Shrubs Status: Active Type: Appropriations
Fund: 11M004 - Land Uses & Exotic Shrubs 2010 FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRJL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,896.54	8,834.29	0.00	8,834.29	0.00	(937.75)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	61.16	0.00	61.16	0.00	(61.16)	0.00
***Total: 61 - Salaries and Wages**		**7,896.54**	**8,895.45**	**0.00**	**8,895.45**	**0.00**	**(998.91)**	**0.00**
****Total Direct Cost Expenditures**		**7,896.54**	**8,895.45**	**0.00**	**8,895.45**	**0.00**	**(998.91)**	**0.00**
*****Total Expenditures**		**7,896.54**	**8,895.45**	**0.00**	**8,895.45**	**0.00**	**(998.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,895.45**	**0.00**	**(8,895.45)**	**(8,895.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,895.45**	**0.00**	**(8,895.45)**	**(8,895.45)**

Grant: 11MS61 - Land Uses & Exotic Shrubs Status: Active Type: Appropriations
Fund: 11M004 - Land Uses & Exotic Shrubs 2010 FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBNRJL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 - 9/30/10	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,500.04	0.00	5,500.04	0.00	(5,500.04)	0.00
61SNSH	Student Labor	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,242.54**	**0.00**	**6,242.54**	**0.00**	**(6,242.54)**	**0.00**
710300	Conference Registration Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
710400	Student or Non-Emp Travel	0.00	355.20	0.00	355.20	0.00	(355.20)	0.00
Subtotal: Travel		**0.00**	**455.20**	**0.00**	**455.20**	**0.00**	**(455.20)**	**0.00**
711200	Research Supplies	8,000.00	840.26	0.00	840.26	0.00	7,159.74	0.00
716125	Rentals-Vehicles incl Marine	0.00	462.00	0.00	462.00	0.00	(462.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**1,302.26**	**0.00**	**1,302.26**	**0.00**	**6,697.74**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**1,757.46**	**0.00**	**1,757.46**	**0.00**	**6,242.54**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 11MS61 - Land Uses & Exotic Shrubs Status: Active Type: Appropriations
Fund: 11M804 - Land Uses & Exotic Shrubs 2008 FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRJL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,993.75	14,092.91	0.00	14,092.91	0.00	(3,099.16)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	610.50	0.00	610.50	0.00	(610.50)	0.00
***Total: 61 - Salaries and Wages**		**10,993.75**	**14,703.41**	**0.00**	**14,703.41**	**0.00**	**(3,709.66)**	**0.00**
****Total Direct Cost Expenditures**		**10,993.75**	**14,703.41**	**0.00**	**14,703.41**	**0.00**	**(3,709.66)**	**0.00**
*****Total Expenditures**		**10,993.75**	**14,703.41**	**0.00**	**14,703.41**	**0.00**	**(3,709.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,703.41**	**0.00**	**(14,703.41)**	**(14,703.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,703.41**	**0.00**	**(14,703.41)**	**(14,703.41)**

Grant: 11MS61 - Land Uses & Exotic Shrubs Status: Active Type: Appropriations
Fund: 11M804 - Land Uses & Exotic Shrubs 2008 FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBNRJL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 - 9/30/10	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	499.96	0.00	499.96	0.00	(499.96)	0.00
61CPHX	Part Time Hourly	0.00	2,104.00	0.00	2,104.00	0.00	(2,104.00)	0.00
61SNHO	Student Labor - Overtime	0.00	6.50	0.00	6.50	0.00	(6.50)	0.00
61SNSH	Student Labor	0.00	1,215.50	0.00	1,215.50	0.00	(1,215.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,825.96**	**0.00**	**3,825.96**	**0.00**	**(3,825.96)**	**0.00**
710000	In-State Travel	0.00	255.07	0.00	255.07	0.00	(255.07)	0.00
710100	Out-of-State Travel	0.00	539.56	0.00	539.56	0.00	(539.56)	0.00
710310	Workshop Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
710400	Student or Non-Emp Travel	0.00	643.09	0.00	643.09	0.00	(643.09)	0.00
Subtotal: Travel		**0.00**	**1,932.72**	**0.00**	**1,932.72**	**0.00**	**(1,932.72)**	**0.00**
711200	Research Supplies	8,000.00	1,167.02	0.00	1,167.02	0.00	6,832.98	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	47.00	0.00	47.00	0.00	(47.00)	0.00
717200	Other Professional Services-General	0.00	768.28	0.00	768.28	0.00	(768.28)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	101.20	0.00	101.20	0.00	(101.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	157.82	0.00	157.82	0.00	(157.82)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**2,241.32**	**0.00**	**2,241.32**	**0.00**	**5,758.68**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**4,174.04**	**0.00**	**4,174.04**	**0.00**	**3,825.96**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 11MS61 - Land Uses & Exotic Shrubs Status: Active Type: Appropriations
Fund: 11M904 - Land Uses & Exotic Shrubs 2009 FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRJL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/07 - 9/30/10		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
***Total: 61 - Salaries and Wages**		**10,500.78**	**11,879.97**	**0.00**	**11,879.97**	**0.00**	**(1,379.19)**	**0.00**
****Total Direct Cost Expenditures**		**10,500.78**	**11,879.97**	**0.00**	**11,879.97**	**0.00**	**(1,379.19)**	**0.00**
*****Total Expenditures**		**10,500.78**	**11,879.97**	**0.00**	**11,879.97**	**0.00**	**(1,379.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,879.97**	**0.00**	**(11,879.97)**	**(11,879.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,879.97**	**0.00**	**(11,879.97)**	**(11,879.97)**

Grant: 11MS61 - Land Uses & Exotic Shrubs Status: Active Type: Appropriations
Fund: 11M904 - Land Uses & Exotic Shrubs 2009 FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBNRJL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 - 9/30/10	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,753.85	0.00	1,753.85	0.00	(1,753.85)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.01**	**0.00**	**3,000.01**	**0.00**	**(3,000.01)**	**0.00**
710200	Foreign Travel	0.00	2,071.30	0.00	2,071.30	0.00	(2,071.30)	0.00
Subtotal: Travel		**0.00**	**2,071.30**	**0.00**	**2,071.30**	**0.00**	**(2,071.30)**	**0.00**
711200	Research Supplies	8,000.00	2,920.75	0.00	2,920.75	0.00	5,079.25	0.00
Subtotal: Non-Travel Support		**8,000.00**	**2,920.75**	**0.00**	**2,920.75**	**0.00**	**5,079.25**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**4,992.05**	**0.00**	**4,992.05**	**0.00**	**3,007.95**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,992.06**	**0.00**	**7,992.06**	**0.00**	**7.94**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,992.06**	**0.00**	**7,992.06**	**0.00**	**7.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,992.06**	**0.00**	**(7,992.06)**	**(7,992.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,992.06**	**0.00**	**(7,992.06)**	**(7,992.06)**

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11M001 - Polyamine Metab & Stress Res 2010 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 10/1/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,386.30	10,462.41	0.00	10,462.41	0.00	(1,076.11)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	72.76	0.00	72.76	0.00	(72.76)	0.00
***Total: 61 - Salaries and Wages**		**9,386.30**	**10,535.17**	**0.00**	**10,535.17**	**0.00**	**(1,148.87)**	**0.00**
****Total Direct Cost Expenditures**		**9,386.30**	**10,535.17**	**0.00**	**10,535.17**	**0.00**	**(1,148.87)**	**0.00**
*****Total Expenditures**		**9,386.30**	**10,535.17**	**0.00**	**10,535.17**	**0.00**	**(1,148.87)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,535.17**	**0.00**	**(10,535.17)**	**(10,535.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,535.17**	**0.00**	**(10,535.17)**	**(10,535.17)**

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11M001 - Polyamine Metab & Stress Res 2010 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 10/1/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,196.94	0.00	2,196.94	0.00	(2,196.94)	0.00
61CPHX	Part Time Hourly	0.00	1,470.00	0.00	1,470.00	0.00	(1,470.00)	0.00
61SNSH	Student Labor	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
61SNWS	College Work Study	0.00	2,500.48	0.00	2,500.48	0.00	(2,500.48)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,209.42**	**0.00**	**6,209.42**	**0.00**	**(6,209.42)**	**0.00**
710300	Conference Registration Fees	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
Subtotal: Travel		**0.00**	**340.00**	**0.00**	**340.00**	**0.00**	**(340.00)**	**0.00**
711200	Research Supplies	8,000.00	6,698.19	0.00	6,698.19	0.00	1,301.81	0.00
714030	Postage-Express Mail	0.00	59.71	0.00	59.71	0.00	(59.71)	0.00
716000	Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
719100	Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,265.90**	**0.00**	**7,265.90**	**0.00**	**734.10**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,605.90**	**0.00**	**7,605.90**	**0.00**	**394.10**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**13,815.32**	**0.00**	**13,815.32**	**0.00**	**(5,815.32)**	**0.00**
*****Total Expenditures**		**8,000.00**	**13,815.32**	**0.00**	**13,815.32**	**0.00**	**(5,815.32)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,815.32**	**0.00**	**(13,815.32)**	**(13,815.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,815.32**	**0.00**	**(13,815.32)**	**(13,815.32)**

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11M101 - Polyamine Metab & Stress Res 2011 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 10/1/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11M101 - Polyamine Metab & Stress Res 2011 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 10/1/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
***Total: 61 - Salaries and Wages**		**6,345.81**	**6,902.44**	**0.00**	**6,902.44**	**0.00**	**(556.63)**	**0.00**
****Total Direct Cost Expenditures**		**6,345.81**	**6,902.44**	**0.00**	**6,902.44**	**0.00**	**(556.63)**	**0.00**
*****Total Expenditures**		**6,345.81**	**6,902.44**	**0.00**	**6,902.44**	**0.00**	**(556.63)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,902.44**	**0.00**	**(6,902.44)**	**(6,902.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,902.44**	**0.00**	**(6,902.44)**	**(6,902.44)**

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11M101 - Polyamine Metab & Stress Res 2011 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 - 10/1/15	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,244.00	0.00	2,244.00	0.00	(2,244.00)	0.00
61CPHX	Part Time Hourly	0.00	967.50	0.00	967.50	0.00	(967.50)	0.00
61SNSH	Student Labor	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
61SNWS	College Work Study	0.00	3,221.04	0.00	3,221.04	0.00	(3,221.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,740.54**	**0.00**	**6,740.54**	**0.00**	**(6,740.54)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	467.00	0.00	467.00	0.00	(467.00)	0.00
711200	Research Supplies	8,000.00	6,391.30	0.00	6,391.30	0.00	1,608.70	0.00
716100	Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
719100	Membership Dues & Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,066.98**	**0.00**	**7,066.98**	**0.00**	**933.02**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,066.98**	**0.00**	**7,066.98**	**0.00**	**933.02**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**13,807.52**	**0.00**	**13,807.52**	**0.00**	**(5,807.52)**	**0.00**
*****Total Expenditures**		**8,000.00**	**13,807.52**	**0.00**	**13,807.52**	**0.00**	**(5,807.52)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,807.52**	**0.00**	**(13,807.52)**	**(13,807.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,807.52**	**0.00**	**(13,807.52)**	**(13,807.52)**

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11MA01 - Polyamine Metab & Stress Res 2012 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 10/1/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,154.34**	**0.00**	**3,154.34**	**0.00**	**(3,154.34)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,154.34**	**0.00**	**3,154.34**	**0.00**	**(3,154.34)**	**0.00**
*****Total Expenditures**		**0.00**	**3,154.34**	**0.00**	**3,154.34**	**0.00**	**(3,154.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,154.34**	**0.00**	**(3,154.34)**	**(3,154.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,154.34**	**0.00**	**(3,154.34)**	**(3,154.34)**

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11MA01 - Polyamine Metab & Stress Res 2012 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 10/1/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	124.48	0.00	124.48	0.00	(124.48)	0.00
61SNWS	College Work Study	0.00	611.52	0.00	611.52	0.00	(611.52)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**736.00**	**0.00**	**736.00**	**0.00**	**(736.00)**	**0.00**
710200	Foreign Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
711200	Research Supplies	8,000.00	2,520.28	0.00	2,520.28	0.00	5,479.72	0.00
719100	Membership Dues & Fees	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**2,653.28**	**0.00**	**2,653.28**	**0.00**	**5,346.72**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**3,653.28**	**0.00**	**3,653.28**	**0.00**	**4,346.72**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**4,389.28**	**0.00**	**4,389.28**	**0.00**	**3,610.72**	**0.00**
*****Total Expenditures**		**8,000.00**	**4,389.28**	**0.00**	**4,389.28**	**0.00**	**3,610.72**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,389.28**	**0.00**	**(4,389.28)**	**(4,389.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,389.28**	**0.00**	**(4,389.28)**	**(4,389.28)**

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11MB01 - Polyamine Metab & Stress Res 2013 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 10/1/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
*****Total Expenditures**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**(2,013.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**(2,013.44)**

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11MB01 - Polyamine Metab & Stress Res 2013 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,528.87	0.00	2,528.87	0.00	(2,528.87)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,528.87**	**0.00**	**2,528.87**	**0.00**	**(2,528.87)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,528.87**	**0.00**	**2,528.87**	**0.00**	**(2,528.87)**	**0.00**
*****Total Expenditures**	**0.00**	**2,528.87**	**0.00**	**2,528.87**	**0.00**	**(2,528.87)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,528.87	0.00	(2,528.87)	(2,528.87)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,528.87**	**0.00**	**(2,528.87)**	**(2,528.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,528.87**	**0.00**	**(2,528.87)**	**(2,528.87)**

Grant: 11MS62 - Polyamine Metab & Stress Res Status: Active Type: Appropriations
Fund: 11MB01 - Polyamine Metab & Stress Res 2013 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 10/1/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61CPHX	Part Time Hourly	0.00	56.25	0.00	56.25	0.00	(56.25)	0.00
61SNWS	College Work Study	0.00	41.92	0.00	41.92	0.00	(41.92)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**848.17**	**0.00**	**848.17**	**0.00**	**(848.17)**	**0.00**
710100	Out-of-State Travel	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
710400	Student or Non-Emp Travel	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Travel		**0.00**	**782.00**	**0.00**	**782.00**	**0.00**	**(782.00)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
711200	Research Supplies	8,000.00	5,675.22	0.00	5,675.22	0.00	2,324.78	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	134.00	0.00	134.00	0.00	(134.00)	0.00
716100	Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
716125	Rentals-Vehicles incl Marine	0.00	55.86	0.00	55.86	0.00	(55.86)	0.00
717200	Other Professional Services-General	0.00	211.75	0.00	211.75	0.00	(211.75)	0.00
719100	Membership Dues & Fees	0.00	267.32	0.00	267.32	0.00	(267.32)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,531.83**	**0.00**	**6,531.83**	**0.00**	**1,468.17**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,313.83**	**0.00**	**7,313.83**	**0.00**	**686.17**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,162.00**	**0.00**	**8,162.00**	**0.00**	**(162.00)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,162.00**	**0.00**	**8,162.00**	**0.00**	**(162.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,162.00	0.00	(8,162.00)	(8,162.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,162.00**	**0.00**	**(8,162.00)**	**(8,162.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,162.00**	**0.00**	**(8,162.00)**	**(8,162.00)**

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MA02 - Amphibians Ecosystem Function2012 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MA02 - Amphibians Ecosystem Function2012 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30	Graduate Research Assistant	0.00	14,190.00	0.00	14,190.00	0.00	(14,190.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,218.58**	**0.00**	**15,218.58**	**0.00**	**(15,218.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,218.58**	**0.00**	**15,218.58**	**0.00**	**(15,218.58)**	**0.00**
*****Total Expenditures**		**0.00**	**15,218.58**	**0.00**	**15,218.58**	**0.00**	**(15,218.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,218.58**	**0.00**	**(15,218.58)**	**(15,218.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,218.58**	**0.00**	**(15,218.58)**	**(15,218.58)**

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MA02 - Amphibians Ecosystem Function2012 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**6,569.00**	**0.00**	**6,569.00**	**0.00**	**(6,569.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**6,569.00**	**0.00**	**6,569.00**	**0.00**	**(6,569.00)**	**0.00**
*****Total Expenditures**	**0.00**	**6,569.00**	**0.00**	**6,569.00**	**0.00**	**(6,569.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,569.00**	**0.00**	**(6,569.00)**	**(6,569.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,569.00**	**0.00**	**(6,569.00)**	**(6,569.00)**

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MA02 - Amphibians Ecosystem Function2012 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,090.00	0.00	3,090.00	0.00	(3,090.00)	0.00
61SNSH	Student Labor	0.00	1,549.00	0.00	1,549.00	0.00	(1,549.00)	0.00
61SNWS	College Work Study	0.00	886.65	0.00	886.65	0.00	(886.65)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,525.65**	**0.00**	**5,525.65**	**0.00**	**(5,525.65)**	**0.00**
710300	Conference Registration Fees	0.00	242.50	0.00	242.50	0.00	(242.50)	0.00
710400	Student or Non-Emp Travel	0.00	949.53	0.00	949.53	0.00	(949.53)	0.00
Subtotal: Travel		**0.00**	**1,192.03**	**0.00**	**1,192.03**	**0.00**	**(1,192.03)**	**0.00**
711200	Research Supplies	14,000.00	6,910.22	0.00	6,910.22	0.00	7,089.78	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		**14,000.00**	**7,910.22**	**0.00**	**7,910.22**	**0.00**	**6,089.78**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**9,102.25**	**0.00**	**9,102.25**	**0.00**	**4,897.75**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,627.90**	**0.00**	**14,627.90**	**0.00**	**(627.90)**	**0.00**
*****Total Expenditures**		**14,000.00**	**14,627.90**	**0.00**	**14,627.90**	**0.00**	**(627.90)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,627.90**	**0.00**	**(14,627.90)**	**(14,627.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,627.90**	**0.00**	**(14,627.90)**	**(14,627.90)**

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MB02 - Amphibians Ecosystem Function2013 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MB02 - Amphibians Ecosystem Function2013 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
613N10	Graduate Assistant	0.00	5,691.44	0.00	5,691.44	0.00	(5,691.44)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,991.45**	**0.00**	**7,991.45**	**0.00**	**(7,991.45)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,991.45**	**0.00**	**7,991.45**	**0.00**	**(7,991.45)**	**0.00**
*****Total Expenditures**		**0.00**	**7,991.45**	**0.00**	**7,991.45**	**0.00**	**(7,991.45)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,991.45	0.00	(7,991.45)	(7,991.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,991.45**	**0.00**	**(7,991.45)**	**(7,991.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,991.45**	**0.00**	**(7,991.45)**	**(7,991.45)**

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MB02 - Amphibians Ecosystem Function2013 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**11,256.21**	**0.00**	**11,256.21**	**0.00**	**(11,256.21)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**11,256.21**	**0.00**	**11,256.21**	**0.00**	**(11,256.21)**	**0.00**
*****Total Expenditures**	**0.00**	**11,256.21**	**0.00**	**11,256.21**	**0.00**	**(11,256.21)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,256.21**	**0.00**	**(11,256.21)**	**(11,256.21)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,256.21**	**0.00**	**(11,256.21)**	**(11,256.21)**

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MB02 - Amphibians Ecosystem Function2013 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	7,166.99	0.00	7,166.99	0.00	(7,166.99)	0.00
614F10	Academic Administrator	0.00	4,844.53	0.00	4,844.53	0.00	(4,844.53)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,011.52**	**0.00**	**12,011.52**	**0.00**	**(12,011.52)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,011.52**	**0.00**	**12,011.52**	**0.00**	**(12,011.52)**	**0.00**
*****Total Expenditures**		**0.00**	**12,011.52**	**0.00**	**12,011.52**	**0.00**	**(12,011.52)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,011.52	0.00	(12,011.52)	(12,011.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,011.52**	**0.00**	**(12,011.52)**	**(12,011.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,011.52**	**0.00**	**(12,011.52)**	**(12,011.52)**

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MB02 - Amphibians Ecosystem Function2013 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	2,754.00	0.00	2,754.00	0.00	(2,754.00)	0.00
61SNWS	College Work Study	0.00	2,504.75	0.00	2,504.75	0.00	(2,504.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,258.75**	**0.00**	**5,258.75**	**0.00**	**(5,258.75)**	**0.00**
710100	Out-of-State Travel	0.00	1,491.79	0.00	1,491.79	0.00	(1,491.79)	0.00
710300	Conference Registration Fees	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
Subtotal: Travel		**0.00**	**1,881.79**	**0.00**	**1,881.79**	**0.00**	**(1,881.79)**	**0.00**
711200	Research Supplies	14,000.00	1,996.18	0.00	1,996.18	0.00	12,003.82	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	4,805.95	0.00	4,805.95	0.00	(4,805.95)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**14,000.00**	**7,302.13**	**0.00**	**7,302.13**	**0.00**	**6,697.87**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**9,183.92**	**0.00**	**9,183.92**	**0.00**	**4,816.08**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,442.67**	**0.00**	**14,442.67**	**0.00**	**(442.67)**	**0.00**
*****Total Expenditures**		**14,000.00**	**14,442.67**	**0.00**	**14,442.67**	**0.00**	**(442.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,442.67	0.00	(14,442.67)	(14,442.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,442.67**	**0.00**	**(14,442.67)**	**(14,442.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,442.67**	**0.00**	**(14,442.67)**	**(14,442.67)**

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MC02 - Amphibians Ecosystem Function2014 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,131.94	(1,131.94)	(1,131.94)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**1,131.94**	**(1,131.94)**	**(1,131.94)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**1,131.94**	**(1,131.94)**	**(1,131.94)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**1,131.94**	**(1,131.94)**	**(1,131.94)**

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MC02 - Amphibians Ecosystem Function2014 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	5,598.42	0.00	(5,598.42)	(5,598.42)
614F10	Academic Administrator	0.00	0.00	1,538.02	11,227.32	3,537.45	(14,764.77)	(14,764.77)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,538.02**	**16,825.74**	**3,537.45**	**(20,363.19)**	**(20,363.19)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,538.02**	**16,825.74**	**3,537.45**	**(20,363.19)**	**(20,363.19)**
*****Total Expenditures**		**0.00**	**0.00**	**1,538.02**	**16,825.74**	**3,537.45**	**(20,363.19)**	**(20,363.19)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,538.02	16,825.74	0.00	(16,825.74)	(16,825.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,538.02**	**16,825.74**	**0.00**	**(16,825.74)**	**(16,825.74)**
*****Total Revenue**		**0.00**	**0.00**	**1,538.02**	**16,825.74**	**0.00**	**(16,825.74)**	**(16,825.74)**

Grant: 11MS65 - Amphibians and ecosystem function Status: Active Type: Appropriations
Fund: 11MC02 - Amphibians Ecosystem Function2014 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	150.00	525.00	0.00	(525.00)	(525.00)
61SNSH	Student Labor	0.00	0.00	153.00	3,494.25	0.00	(3,494.25)	(3,494.25)
61SNWS	College Work Study	0.00	0.00	0.00	658.00	0.00	(658.00)	(658.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**303.00**	**4,677.25**	**0.00**	**(4,677.25)**	**(4,677.25)**
711200	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**303.00**	**4,677.25**	**0.00**	**9,322.75**	**9,322.75**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**303.00**	**4,677.25**	**0.00**	**9,322.75**	**9,322.75**
Revenue								
520000	Federal Appropriations	0.00	0.00	303.00	4,677.25	0.00	(4,677.25)	(4,677.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**303.00**	**4,677.25**	**0.00**	**(4,677.25)**	**(4,677.25)**
*****Total Revenue**		**0.00**	**0.00**	**303.00**	**4,677.25**	**0.00**	**(4,677.25)**	**(4,677.25)**

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MA03 - Remotely Sensed Change Det 2012 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
Subtotal: Non-Travel Support		**0.00**	**207.17**	**0.00**	**207.17**	**0.00**	**(207.17)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**207.17**	**0.00**	**207.17**	**0.00**	**(207.17)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**207.17**	**0.00**	**207.17**	**0.00**	**(207.17)**	**0.00**
*****Total Expenditures**		**0.00**	**207.17**	**0.00**	**207.17**	**0.00**	**(207.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**207.17**	**0.00**	**(207.17)**	**(207.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**207.17**	**0.00**	**(207.17)**	**(207.17)**

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MA03 - Remotely Sensed Change Det 2012 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,973.40**	**0.00**	**1,973.40**	**0.00**	**(1,973.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,973.40**	**0.00**	**1,973.40**	**0.00**	**(1,973.40)**	**0.00**
*****Total Expenditures**		**0.00**	**1,973.40**	**0.00**	**1,973.40**	**0.00**	**(1,973.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,973.40**	**0.00**	**(1,973.40)**	**(1,973.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,973.40**	**0.00**	**(1,973.40)**	**(1,973.40)**

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MA03 - Remotely Sensed Change Det 2012 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,722.50**	**0.00**	**2,722.50**	**0.00**	**(2,722.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,722.50**	**0.00**	**2,722.50**	**0.00**	**(2,722.50)**	**0.00**
*****Total Expenditures**		**0.00**	**2,722.50**	**0.00**	**2,722.50**	**0.00**	**(2,722.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,722.50**	**0.00**	**(2,722.50)**	**(2,722.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,722.50**	**0.00**	**(2,722.50)**	**(2,722.50)**

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MA03 - Remotely Sensed Change Det 2012 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.06**	**0.00**	**5,000.06**	**0.00**	**(5,000.06)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
711200	Research Supplies	14,000.00	5,081.62	0.00	5,081.62	0.00	8,918.38	0.00
714030	Postage-Express Mail	0.00	29.88	0.00	29.88	0.00	(29.88)	0.00
717200	Other Professional Services-General	0.00	999.00	0.00	999.00	0.00	(999.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014	Telecom-Telephone Equipment	0.00	6.84	0.00	6.84	0.00	(6.84)	0.00
Subtotal: Non-Travel Support		**14,000.00**	**8,985.34**	**0.00**	**8,985.34**	**0.00**	**5,014.66**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**8,985.34**	**0.00**	**8,985.34**	**0.00**	**5,014.66**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**13,985.40**	**0.00**	**13,985.40**	**0.00**	**14.60**	**0.00**
*****Total Expenditures**		**14,000.00**	**13,985.40**	**0.00**	**13,985.40**	**0.00**	**14.60**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,985.40**	**0.00**	**(13,985.40)**	**(13,985.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,985.40**	**0.00**	**(13,985.40)**	**(13,985.40)**

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MB03 - Remotely Sensed Change Det 2013 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,033.55**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,033.55**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**0.00**
*****Total Expenditures**		**0.00**	**5,033.55**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**(5,033.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**(5,033.55)**

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MB03 - Remotely Sensed Change Det 2013 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,301.63	0.00	2,301.63	0.00	(2,301.63)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,301.63**	**0.00**	**2,301.63**	**0.00**	**(2,301.63)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,301.63**	**0.00**	**2,301.63**	**0.00**	**(2,301.63)**	**0.00**
*****Total Expenditures**		**0.00**	**2,301.63**	**0.00**	**2,301.63**	**0.00**	**(2,301.63)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,301.63	0.00	(2,301.63)	(2,301.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,301.63**	**0.00**	**(2,301.63)**	**(2,301.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,301.63**	**0.00**	**(2,301.63)**	**(2,301.63)**

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MB03 - Remotely Sensed Change Det 2013 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,423.96	0.00	1,423.96	0.00	(1,423.96)	0.00
Subtotal: Travel		**0.00**	**1,423.96**	**0.00**	**1,423.96**	**0.00**	**(1,423.96)**	**0.00**
711200	Research Supplies	14,000.00	3,503.27	0.00	3,503.27	0.00	10,496.73	0.00
713010	Printing & Copying-Publications	0.00	687.50	0.00	687.50	0.00	(687.50)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	6,131.00	0.00	6,131.00	0.00	(6,131.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
717200	Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	649.00	0.00	649.00	0.00	(649.00)	0.00
718014	Telecom-Telephone Equipment	0.00	6.27	0.00	6.27	0.00	(6.27)	0.00
Subtotal: Non-Travel Support		**14,000.00**	**12,576.04**	**0.00**	**12,576.04**	**0.00**	**1,423.96**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MC03 - Remotely Sensed Change Det 2014 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	988.86	(988.86)	(988.86)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**988.86**	**(988.86)**	**(988.86)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**988.86**	**(988.86)**	**(988.86)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**988.86**	**(988.86)**	**(988.86)**

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MC03 - Remotely Sensed Change Det 2014 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,484.92	11,062.66	1,113.69	(12,176.35)	(12,176.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,484.92**	**11,062.66**	**1,113.69**	**(12,176.35)**	**(12,176.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,484.92**	**11,062.66**	**1,113.69**	**(12,176.35)**	**(12,176.35)**
*****Total Expenditures**		**0.00**	**0.00**	**1,484.92**	**11,062.66**	**1,113.69**	**(12,176.35)**	**(12,176.35)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,484.92	11,062.66	0.00	(11,062.66)	(11,062.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,484.92**	**11,062.66**	**0.00**	**(11,062.66)**	**(11,062.66)**
*****Total Revenue**		**0.00**	**0.00**	**1,484.92**	**11,062.66**	**0.00**	**(11,062.66)**	**(11,062.66)**

Grant: 11MS66 - Remotely sensed change detection an Status: Active Type: Appropriations
Fund: 11MC03 - Remotely Sensed Change Det 2014 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	953.82	(953.82)	(953.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**953.82**	**(953.82)**	**(953.82)**
711200	Research Supplies	14,000.00	14,000.00	75.41	75.41	0.00	13,924.59	13,924.59
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
717200	Other Professional Services-General	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	119.14	(119.14)	(119.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.00	413.00	0.00	(413.00)	(413.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.57	3.99	0.00	(3.99)	(3.99)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**233.98**	**3,146.40**	**119.14**	**10,734.46**	**10,734.46**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**233.98**	**3,146.40**	**119.14**	**10,734.46**	**10,734.46**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**233.98**	**3,146.40**	**1,072.96**	**9,780.64**	**9,780.64**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**233.98**	**3,146.40**	**1,072.96**	**9,780.64**	**9,780.64**
Revenue								
520000	Federal Appropriations	0.00	0.00	233.98	3,146.40	0.00	(3,146.40)	(3,146.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**233.98**	**3,146.40**	**0.00**	**(3,146.40)**	**(3,146.40)**
*****Total Revenue**		**0.00**	**0.00**	**233.98**	**3,146.40**	**0.00**	**(3,146.40)**	**(3,146.40)**

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MA04 - Complex Forests 2012 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MA04 - Complex Forests 2012 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,973.40**	**0.00**	**1,973.40**	**0.00**	**(1,973.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,973.40**	**0.00**	**1,973.40**	**0.00**	**(1,973.40)**	**0.00**
*****Total Expenditures**		**0.00**	**1,973.40**	**0.00**	**1,973.40**	**0.00**	**(1,973.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,973.40**	**0.00**	**(1,973.40)**	**(1,973.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,973.40**	**0.00**	**(1,973.40)**	**(1,973.40)**

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MA04 - Complex Forests 2012 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,232.88**	**0.00**	**1,232.88**	**0.00**	**(1,232.88)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,232.88**	**0.00**	**1,232.88**	**0.00**	**(1,232.88)**	**0.00**
*****Total Expenditures**		**0.00**	**1,232.88**	**0.00**	**1,232.88**	**0.00**	**(1,232.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,232.88**	**0.00**	**(1,232.88)**	**(1,232.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,232.88**	**0.00**	**(1,232.88)**	**(1,232.88)**

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MA04 - Complex Forests 2012 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	4,928.14	0.00	4,928.14	0.00	(4,928.14)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,928.14**	**0.00**	**4,928.14**	**0.00**	**(4,928.14)**	**0.00**
710200	Foreign Travel	0.00	1,728.65	0.00	1,728.65	0.00	(1,728.65)	0.00
Subtotal: Travel		**0.00**	**1,728.65**	**0.00**	**1,728.65**	**0.00**	**(1,728.65)**	**0.00**
711200	Research Supplies	14,000.00	3,783.78	0.00	3,783.78	0.00	10,216.22	0.00
716000	Maintenance & Repairs-General	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014	Telecom-Telephone Equipment	0.00	6.84	0.00	6.84	0.00	(6.84)	0.00
Subtotal: Non-Travel Support		**14,000.00**	**6,898.62**	**0.00**	**6,898.62**	**0.00**	**7,101.38**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**8,627.27**	**0.00**	**8,627.27**	**0.00**	**5,372.73**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**13,555.41**	**0.00**	**13,555.41**	**0.00**	**444.59**	**0.00**
*****Total Expenditures**		**14,000.00**	**13,555.41**	**0.00**	**13,555.41**	**0.00**	**444.59**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,555.41**	**0.00**	**(13,555.41)**	**(13,555.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,555.41**	**0.00**	**(13,555.41)**	**(13,555.41)**

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MB04 - Complex Forests 2013 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MB04 - Complex Forests 2013 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,013.03**	**0.00**	**2,013.03**	**0.00**	**(2,013.03)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,013.03**	**0.00**	**2,013.03**	**0.00**	**(2,013.03)**	**0.00**
*****Total Expenditures**	**0.00**	**2,013.03**	**0.00**	**2,013.03**	**0.00**	**(2,013.03)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.03	0.00	(2,013.03)	(2,013.03)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,013.03**	**0.00**	**(2,013.03)**	**(2,013.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,013.03**	**0.00**	**(2,013.03)**	**(2,013.03)**

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MB04 - Complex Forests 2013 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,048.11	0.00	2,048.11	0.00	(2,048.11)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,048.11**	**0.00**	**2,048.11**	**0.00**	**(2,048.11)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,048.11**	**0.00**	**2,048.11**	**0.00**	**(2,048.11)**	**0.00**
*****Total Expenditures**		**0.00**	**2,048.11**	**0.00**	**2,048.11**	**0.00**	**(2,048.11)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,048.11	0.00	(2,048.11)	(2,048.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,048.11**	**0.00**	**(2,048.11)**	**(2,048.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,048.11**	**0.00**	**(2,048.11)**	**(2,048.11)**

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MB04 - Complex Forests 2013 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	369.26	0.00	369.26	0.00	(369.26)	0.00
710200	Foreign Travel	0.00	5,031.97	0.00	5,031.97	0.00	(5,031.97)	0.00
710300	Conference Registration Fees	0.00	1,014.88	0.00	1,014.88	0.00	(1,014.88)	0.00
Subtotal: Travel		**0.00**	**6,416.11**	**0.00**	**6,416.11**	**0.00**	**(6,416.11)**	**0.00**
711200	Research Supplies	14,000.00	4,384.02	0.00	4,384.02	0.00	9,615.98	0.00
716018	Maint Agreem- Baseline & Supp	0.00	2,044.60	0.00	2,044.60	0.00	(2,044.60)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	649.00	0.00	649.00	0.00	(649.00)	0.00
718014	Telecom-Telephone Equipment	0.00	6.27	0.00	6.27	0.00	(6.27)	0.00
Subtotal: Non-Travel Support		**14,000.00**	**7,583.89**	**0.00**	**7,583.89**	**0.00**	**6,416.11**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MC04 - Complex Forests 2014 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,321.36	9,844.13	991.02	(10,835.15)	(10,835.15)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,321.36**	**9,844.13**	**991.02**	**(10,835.15)**	**(10,835.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,321.36**	**9,844.13**	**991.02**	**(10,835.15)**	**(10,835.15)**
*****Total Expenditures**		**0.00**	**0.00**	**1,321.36**	**9,844.13**	**991.02**	**(10,835.15)**	**(10,835.15)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,321.36	9,844.13	0.00	(9,844.13)	(9,844.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,321.36**	**9,844.13**	**0.00**	**(9,844.13)**	**(9,844.13)**
*****Total Revenue**		**0.00**	**0.00**	**1,321.36**	**9,844.13**	**0.00**	**(9,844.13)**	**(9,844.13)**

Grant: 11MS67 - Complex Forests Status: Active Type: Appropriations
Fund: 11MC04 - Complex Forests 2014 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	2,392.50	5,201.63	0.00	(5,201.63)	(5,201.63)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,392.50**	**5,201.63**	**0.00**	**(5,201.63)**	**(5,201.63)**
710300	Conference Registration Fees	0.00	0.00	100.00	946.50	0.00	(946.50)	(946.50)
710400	Student or Non-Emp Travel	0.00	0.00	62.94	62.94	0.00	(62.94)	(62.94)
Subtotal: Travel		**0.00**	**0.00**	**162.94**	**1,009.44**	**0.00**	**(1,009.44)**	**(1,009.44)**
711200	Research Supplies	14,000.00	14,000.00	0.00	893.16	0.00	13,106.84	13,106.84
718000	Telecom-General	0.00	0.00	0.00	0.00	112.30	(112.30)	(112.30)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.00	413.00	0.00	(413.00)	(413.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.57	3.99	0.00	(3.99)	(3.99)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**59.57**	**1,310.15**	**112.30**	**12,577.55**	**12,577.55**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**222.51**	**2,319.59**	**112.30**	**11,568.11**	**11,568.11**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**2,615.01**	**7,521.22**	**112.30**	**6,366.48**	**6,366.48**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**2,615.01**	**7,521.22**	**112.30**	**6,366.48**	**6,366.48**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,615.01	7,521.22	0.00	(7,521.22)	(7,521.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,615.01**	**7,521.22**	**0.00**	**(7,521.22)**	**(7,521.22)**
*****Total Revenue**		**0.00**	**0.00**	**2,615.01**	**7,521.22**	**0.00**	**(7,521.22)**	**(7,521.22)**

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MA05 - Landscape Genetics Wildlife 2012 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
*****Total Expenditures**	**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MA05 - Landscape Genetics Wildlife 2012 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,106.65	0.00	2,106.65	0.00	(2,106.65)	0.00
613N10	Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
613N30	Graduate Research Assistant	0.00	13,365.00	0.00	13,365.00	0.00	(13,365.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,439.00**	**0.00**	**16,439.00**	**0.00**	**(16,439.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**16,439.00**	**0.00**	**16,439.00**	**0.00**	**(16,439.00)**	**0.00**
*****Total Expenditures**		**0.00**	**16,439.00**	**0.00**	**16,439.00**	**0.00**	**(16,439.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,439.00**	**0.00**	**(16,439.00)**	**(16,439.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,439.00**	**0.00**	**(16,439.00)**	**(16,439.00)**

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MA05 - Landscape Genetics Wildlife 2012 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	7,370.50	0.00	7,370.50	0.00	(7,370.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,370.50**	**0.00**	**7,370.50**	**0.00**	**(7,370.50)**	**0.00**
710100	Out-of-State Travel	0.00	675.57	0.00	675.57	0.00	(675.57)	0.00
710300	Conference Registration Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
Subtotal: Travel		**0.00**	**905.57**	**0.00**	**905.57**	**0.00**	**(905.57)**	**0.00**
711200	Research Supplies	14,000.00	6,025.10	0.00	6,025.10	0.00	7,974.90	0.00
714030	Postage-Express Mail	0.00	15.51	0.00	15.51	0.00	(15.51)	0.00
718008	Telecom-Internet Services	0.00	12.95	0.00	12.95	0.00	(12.95)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	100.56	0.00	100.56	0.00	(100.56)	0.00
Subtotal: Non-Travel Support		**14,000.00**	**6,154.12**	**0.00**	**6,154.12**	**0.00**	**7,845.88**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**7,059.69**	**0.00**	**7,059.69**	**0.00**	**6,940.31**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,430.19**	**0.00**	**14,430.19**	**0.00**	**(430.19)**	**0.00**
*****Total Expenditures**		**14,000.00**	**14,430.19**	**0.00**	**14,430.19**	**0.00**	**(430.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,430.19**	**0.00**	**(14,430.19)**	**(14,430.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,430.19**	**0.00**	**(14,430.19)**	**(14,430.19)**

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MB05 - Landscape Genetics Wildlife 2013 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MB05 - Landscape Genetics Wildlife 2013 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,313.45	0.00	4,313.45	0.00	(4,313.45)	0.00
613N10	Graduate Assistant	0.00	5,568.55	0.00	5,568.55	0.00	(5,568.55)	0.00
613N30	Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,900.57**	**0.00**	**10,900.57**	**0.00**	**(10,900.57)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,900.57**	**0.00**	**10,900.57**	**0.00**	**(10,900.57)**	**0.00**
*****Total Expenditures**		**0.00**	**10,900.57**	**0.00**	**10,900.57**	**0.00**	**(10,900.57)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,900.57	0.00	(10,900.57)	(10,900.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,900.57**	**0.00**	**(10,900.57)**	**(10,900.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,900.57**	**0.00**	**(10,900.57)**	**(10,900.57)**

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MB05 - Landscape Genetics Wildlife 2013 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MB05 - Landscape Genetics Wildlife 2013 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,250.07	0.00	2,250.07	0.00	(2,250.07)	0.00
61JBEX	Casual - Exempt	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61SNSH	Student Labor	0.00	661.50	0.00	661.50	0.00	(661.50)	0.00
61SNWS	College Work Study	0.00	613.39	0.00	613.39	0.00	(613.39)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,274.96**	**0.00**	**4,274.96**	**0.00**	**(4,274.96)**	**0.00**
710100	Out-of-State Travel	0.00	182.90	0.00	182.90	0.00	(182.90)	0.00
710300	Conference Registration Fees	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
710400	Student or Non-Emp Travel	0.00	182.90	0.00	182.90	0.00	(182.90)	0.00
Subtotal: Travel		**0.00**	**1,030.80**	**0.00**	**1,030.80**	**0.00**	**(1,030.80)**	**0.00**
711200	Research Supplies	14,000.00	7,407.23	0.00	7,407.23	0.00	6,592.77	0.00
714010	Postage-Off Campus Mail Services	0.00	12.35	0.00	12.35	0.00	(12.35)	0.00
714030	Postage-Express Mail	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
716100	Rentals & Leases-General	0.00	44.00	0.00	44.00	0.00	(44.00)	0.00
717200	Other Professional Services-General	0.00	91.35	0.00	91.35	0.00	(91.35)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	81.31	0.00	81.31	0.00	(81.31)	0.00
Subtotal: Non-Travel Support		**14,000.00**	**8,701.24**	**0.00**	**8,701.24**	**0.00**	**5,298.76**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**9,732.04**	**0.00**	**9,732.04**	**0.00**	**4,267.96**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,007.00**	**0.00**	**14,007.00**	**0.00**	**(7.00)**	**0.00**
*****Total Expenditures**		**14,000.00**	**14,007.00**	**0.00**	**14,007.00**	**0.00**	**(7.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,007.00	0.00	(14,007.00)	(14,007.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,007.00**	**0.00**	**(14,007.00)**	**(14,007.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,007.00**	**0.00**	**(14,007.00)**	**(14,007.00)**

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MC05 - Landscape Genetics Wildlife 2014 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	711.34	5,117.93	533.51	(5,651.44)	(5,651.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**711.34**	**5,117.93**	**533.51**	**(5,651.44)**	**(5,651.44)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**711.34**	**5,117.93**	**533.51**	**(5,651.44)**	**(5,651.44)**
*****Total Expenditures**		**0.00**	**0.00**	**711.34**	**5,117.93**	**533.51**	**(5,651.44)**	**(5,651.44)**
Revenue								
520000	Federal Appropriations	0.00	0.00	711.34	5,117.93	0.00	(5,117.93)	(5,117.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**711.34**	**5,117.93**	**0.00**	**(5,117.93)**	**(5,117.93)**
*****Total Revenue**		**0.00**	**0.00**	**711.34**	**5,117.93**	**0.00**	**(5,117.93)**	**(5,117.93)**

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MC05 - Landscape Genetics Wildlife 2014 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS68 - Using landscape genetics to assess Status: Active Type: Appropriations
Fund: 11MC05 - Landscape Genetics Wildlife 2014 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	495.61	2,440.21	0.00	(2,440.21)	(2,440.21)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**495.61**	**2,440.21**	**0.00**	**(2,440.21)**	**(2,440.21)**
710300	Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
711200	Research Supplies	14,000.00	14,000.00	255.65	5,811.94	233.10	7,954.96	7,954.96
713000	Printing & Copying-General	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	2.00	(2.00)	(2.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**255.65**	**5,966.94**	**235.10**	**7,797.96**	**7,797.96**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**305.65**	**6,016.94**	**235.10**	**7,747.96**	**7,747.96**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**801.26**	**8,457.15**	**235.10**	**5,307.75**	**5,307.75**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**801.26**	**8,457.15**	**235.10**	**5,307.75**	**5,307.75**
Revenue								
520000	Federal Appropriations	0.00	0.00	801.26	8,457.15	0.00	(8,457.15)	(8,457.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**801.26**	**8,457.15**	**0.00**	**(8,457.15)**	**(8,457.15)**
*****Total Revenue**		**0.00**	**0.00**	**801.26**	**8,457.15**	**0.00**	**(8,457.15)**	**(8,457.15)**

Grant: 11MS69 - Assessing and limiting the impact o Status: Active Type: Appropriations
Fund: 11MA06 - Impact Invasive Shrubs 2012 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
*****Total Expenditures**	**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**

Grant: 11MS69 - Assessing and limiting the impact o Status: Active Type: Appropriations
Fund: 11MA06 - Impact Invasive Shrubs 2012 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	2.67	0.00	2.67	0.00	(2.67)	0.00
61SNSH	Student Labor	0.00	10,588.77	0.00	10,588.77	0.00	(10,588.77)	0.00
61SNWS	College Work Study	0.00	551.11	0.00	551.11	0.00	(551.11)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,142.55**	**0.00**	**11,142.55**	**0.00**	**(11,142.55)**	**0.00**
711200	Research Supplies	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
Subtotal: Non-Travel Support		**14,000.00**	**2,647.13**	**0.00**	**2,647.13**	**0.00**	**11,352.87**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**2,647.13**	**0.00**	**2,647.13**	**0.00**	**11,352.87**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**13,789.68**	**0.00**	**13,789.68**	**0.00**	**210.32**	**0.00**
*****Total Expenditures**		**14,000.00**	**13,789.68**	**0.00**	**13,789.68**	**0.00**	**210.32**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,789.68**	**0.00**	**(13,789.68)**	**(13,789.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,789.68**	**0.00**	**(13,789.68)**	**(13,789.68)**

Grant: 11MS69 - Assessing and limiting the impact o Status: Active Type: Appropriations
Fund: 11MB06 - Impact Invasive Shrubs 2013 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS69 - Assessing and limiting the impact o Status: Active Type: Appropriations
Fund: 11MB06 - Impact Invasive Shrubs 2013 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
*****Total Expenditures**		**0.00**	**2,013.44**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**(2,013.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,013.44**	**0.00**	**(2,013.44)**	**(2,013.44)**

Grant: 11MS69 - Assessing and limiting the impact o Status: Active Type: Appropriations
Fund: 11MB06 - Impact Invasive Shrubs 2013 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,150.53	0.00	2,150.53	0.00	(2,150.53)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,150.53**	**0.00**	**2,150.53**	**0.00**	**(2,150.53)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,150.53**	**0.00**	**2,150.53**	**0.00**	**(2,150.53)**	**0.00**
*****Total Expenditures**		**0.00**	**2,150.53**	**0.00**	**2,150.53**	**0.00**	**(2,150.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,150.53	0.00	(2,150.53)	(2,150.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,150.53**	**0.00**	**(2,150.53)**	**(2,150.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,150.53**	**0.00**	**(2,150.53)**	**(2,150.53)**

Grant: 11MS69 - Assessing and limiting the impact o Status: Active Type: Appropriations
Fund: 11MB06 - Impact Invasive Shrubs 2013 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	8,012.51	0.00	8,012.51	0.00	(8,012.51)	0.00
61SNSH	Student Labor	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,020.51**	**0.00**	**9,020.51**	**0.00**	**(9,020.51)**	**0.00**
710100	Out-of-State Travel	0.00	1,177.24	0.00	1,177.24	0.00	(1,177.24)	0.00
710300	Conference Registration Fees	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
Subtotal: Travel		**0.00**	**1,497.24**	**0.00**	**1,497.24**	**0.00**	**(1,497.24)**	**0.00**
711200	Research Supplies	14,000.00	3,392.02	0.00	3,392.02	0.00	10,607.98	0.00
713000	Printing & Copying-General	0.00	86.50	0.00	86.50	0.00	(86.50)	0.00
Subtotal: Non-Travel Support		**14,000.00**	**3,478.52**	**0.00**	**3,478.52**	**0.00**	**10,521.48**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**4,975.76**	**0.00**	**4,975.76**	**0.00**	**9,024.24**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**13,996.27**	**0.00**	**13,996.27**	**0.00**	**3.73**	**0.00**
*****Total Expenditures**		**14,000.00**	**13,996.27**	**0.00**	**13,996.27**	**0.00**	**3.73**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,996.27	0.00	(13,996.27)	(13,996.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,996.27**	**0.00**	**(13,996.27)**	**(13,996.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,996.27**	**0.00**	**(13,996.27)**	**(13,996.27)**

Grant: 11MS69 - Assessing and limiting the impact o Status: Active Type: Appropriations
Fund: 11MC06 - Impact Invasive Shrubs 2014 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,387.44	10,336.43	1,387.44	(11,723.87)	(11,723.87)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,387.44**	**10,336.43**	**1,387.44**	**(11,723.87)**	**(11,723.87)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,387.44**	**10,336.43**	**1,387.44**	**(11,723.87)**	**(11,723.87)**
*****Total Expenditures**		**0.00**	**0.00**	**1,387.44**	**10,336.43**	**1,387.44**	**(11,723.87)**	**(11,723.87)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,387.44	10,336.43	0.00	(10,336.43)	(10,336.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,387.44**	**10,336.43**	**0.00**	**(10,336.43)**	**(10,336.43)**
*****Total Revenue**		**0.00**	**0.00**	**1,387.44**	**10,336.43**	**0.00**	**(10,336.43)**	**(10,336.43)**

Grant: 11MS69 - Assessing and limiting the impact o Status: Active Type: Appropriations
Fund: 11MC06 - Impact Invasive Shrubs 2014 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	149.50	621.00	0.00	(621.00)	(621.00)
61SNSH	Student Labor	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**149.50**	**808.50**	**0.00**	**(808.50)**	**(808.50)**
711200	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**149.50**	**808.50**	**0.00**	**13,191.50**	**13,191.50**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**149.50**	**808.50**	**0.00**	**13,191.50**	**13,191.50**
Revenue								
520000	Federal Appropriations	0.00	0.00	149.50	808.50	0.00	(808.50)	(808.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**149.50**	**808.50**	**0.00**	**(808.50)**	**(808.50)**
*****Total Revenue**		**0.00**	**0.00**	**149.50**	**808.50**	**0.00**	**(808.50)**	**(808.50)**

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MA07 - Water Quality Frag Forested 2012 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
*****Total Expenditures**	**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MA07 - Water Quality Frag Forested 2012 FMGR: McDowell, William H

PI Name: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,968.02**	**0.00**	**1,968.02**	**0.00**	**(1,968.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,968.02**	**0.00**	**1,968.02**	**0.00**	**(1,968.02)**	**0.00**
*****Total Expenditures**		**0.00**	**1,968.02**	**0.00**	**1,968.02**	**0.00**	**(1,968.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,968.02**	**0.00**	**(1,968.02)**	**(1,968.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,968.02**	**0.00**	**(1,968.02)**	**(1,968.02)**

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MA07 - Water Quality Frag Forested 2012 FMGR: McDowell, William H

PI Name: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,903.67**	**0.00**	**2,903.67**	**0.00**	**(2,903.67)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,903.67**	**0.00**	**2,903.67**	**0.00**	**(2,903.67)**	**0.00**
*****Total Expenditures**		**0.00**	**2,903.67**	**0.00**	**2,903.67**	**0.00**	**(2,903.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,903.67**	**0.00**	**(2,903.67)**	**(2,903.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,903.67**	**0.00**	**(2,903.67)**	**(2,903.67)**

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MA07 - Water Quality Frag Forested 2012 FMGR: McDowell, William H

PI Name: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,079.97	0.00	1,079.97	0.00	(1,079.97)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,079.97**	**0.00**	**1,079.97**	**0.00**	**(1,079.97)**	**0.00**
711200	Research Supplies	10,000.00	4,819.51	0.00	4,819.51	0.00	5,180.49	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	3,350.00	0.00	3,350.00	0.00	(3,350.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,669.51**	**0.00**	**8,669.51**	**0.00**	**1,330.49**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,669.51**	**0.00**	**8,669.51**	**0.00**	**1,330.49**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,749.48**	**0.00**	**9,749.48**	**0.00**	**250.52**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,749.48**	**0.00**	**9,749.48**	**0.00**	**250.52**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,749.48**	**0.00**	**(9,749.48)**	**(9,749.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,749.48**	**0.00**	**(9,749.48)**	**(9,749.48)**

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MB07 - Water Quality Frag Forested 2013 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MB07 - Water Quality Frag Forested 2013 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	76.84	0.00	76.84	0.00	(76.84)	0.00
Subtotal: Travel		**0.00**	**76.84**	**0.00**	**76.84**	**0.00**	**(76.84)**	**0.00**
711200	Research Supplies	10,000.00	9,246.06	0.00	9,246.06	0.00	753.94	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	177.10	0.00	177.10	0.00	(177.10)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,923.16**	**0.00**	**9,923.16**	**0.00**	**76.84**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11MS70 - Water quality in a fragmenting fore Status: Active Type: Appropriations
Fund: 11MC07 - Water Quality Frag Forested 2014 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	658.67	6,931.39	0.00	3,068.61	3,068.61
714030	Postage-Express Mail	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
716100	Rentals & Leases-General	0.00	0.00	0.00	117.76	0.00	(117.76)	(117.76)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3.39	0.00	(3.39)	(3.39)
717200	Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**658.67**	**7,303.33**	**0.00**	**2,696.67**	**2,696.67**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**658.67**	**7,303.33**	**0.00**	**2,696.67**	**2,696.67**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**658.67**	**7,303.33**	**0.00**	**2,696.67**	**2,696.67**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**658.67**	**7,303.33**	**0.00**	**2,696.67**	**2,696.67**
Revenue								
520000	Federal Appropriations	0.00	0.00	658.67	7,303.33	0.00	(7,303.33)	(7,303.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**658.67**	**7,303.33**	**0.00**	**(7,303.33)**	**(7,303.33)**
*****Total Revenue**		**0.00**	**0.00**	**658.67**	**7,303.33**	**0.00**	**(7,303.33)**	**(7,303.33)**

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MA08 - Tree Species Ecohydrological2012 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRHA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**18,750.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MA08 - Tree Species Ecohydrological2012 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRHA
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**910.77**	**0.00**	**910.77**	**0.00**	**(910.77)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**910.77**	**0.00**	**910.77**	**0.00**	**(910.77)**	**0.00**
*****Total Expenditures**	**0.00**	**910.77**	**0.00**	**910.77**	**0.00**	**(910.77)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**910.77**	**0.00**	**(910.77)**	**(910.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**910.77**	**0.00**	**(910.77)**	**(910.77)**

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MA08 - Tree Species Ecohydrological2012 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRHA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	8,038.47	0.00	8,038.47	0.00	(8,038.47)	0.00
61CPHX	Part Time Hourly	0.00	3,134.38	0.00	3,134.38	0.00	(3,134.38)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,172.85**	**0.00**	**11,172.85**	**0.00**	**(11,172.85)**	**0.00**
711200	Research Supplies	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
Subtotal: Non-Travel Support		**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**11,172.85**	**0.00**	**11,172.85**	**0.00**	**2,827.15**	**0.00**
*****Total Expenditures**		**14,000.00**	**11,172.85**	**0.00**	**11,172.85**	**0.00**	**2,827.15**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,172.85**	**0.00**	**(11,172.85)**	**(11,172.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,172.85**	**0.00**	**(11,172.85)**	**(11,172.85)**

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MB08 - Tree Species Ecohydrological2013 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRHA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MB08 - Tree Species Ecohydrological2013 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRHA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
613N10	Graduate Assistant	0.00	5,009.24	0.00	5,009.24	0.00	(5,009.24)	0.00
613N30	Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,054.69**	**0.00**	**10,054.69**	**0.00**	**(10,054.69)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,054.69**	**0.00**	**10,054.69**	**0.00**	**(10,054.69)**	**0.00**
*****Total Expenditures**		**0.00**	**10,054.69**	**0.00**	**10,054.69**	**0.00**	**(10,054.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,054.69	0.00	(10,054.69)	(10,054.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,054.69**	**0.00**	**(10,054.69)**	**(10,054.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,054.69**	**0.00**	**(10,054.69)**	**(10,054.69)**

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MB08 - Tree Species Ecohydrological2013 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRHA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,071.76	0.00	2,071.76	0.00	(2,071.76)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,071.76**	**0.00**	**2,071.76**	**0.00**	**(2,071.76)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,071.76**	**0.00**	**2,071.76**	**0.00**	**(2,071.76)**	**0.00**
*****Total Expenditures**		**0.00**	**2,071.76**	**0.00**	**2,071.76**	**0.00**	**(2,071.76)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,071.76	0.00	(2,071.76)	(2,071.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,071.76**	**0.00**	**(2,071.76)**	**(2,071.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,071.76**	**0.00**	**(2,071.76)**	**(2,071.76)**

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MB08 - Tree Species Ecohydrological2013 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRHA
FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	31.50	0.00	31.50	0.00	(31.50)	0.00
61CPHX	Part Time Hourly	0.00	8,747.50	0.00	8,747.50	0.00	(8,747.50)	0.00
61SNSH	Student Labor	0.00	3,556.98	0.00	3,556.98	0.00	(3,556.98)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,335.98**	**0.00**	**12,335.98**	**0.00**	**(12,335.98)**	**0.00**
710400	Student or Non-Emp Travel	0.00	587.80	0.00	587.80	0.00	(587.80)	0.00
Subtotal: Travel		**0.00**	**587.80**	**0.00**	**587.80**	**0.00**	**(587.80)**	**0.00**
711200	Research Supplies	14,000.00	439.83	0.00	439.83	0.00	13,560.17	0.00
Subtotal: Non-Travel Support		**14,000.00**	**439.83**	**0.00**	**439.83**	**0.00**	**13,560.17**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**1,027.63**	**0.00**	**1,027.63**	**0.00**	**12,972.37**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**13,363.61**	**0.00**	**13,363.61**	**0.00**	**636.39**	**0.00**
*****Total Expenditures**		**14,000.00**	**13,363.61**	**0.00**	**13,363.61**	**0.00**	**636.39**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,363.61	0.00	(13,363.61)	(13,363.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,363.61**	**0.00**	**(13,363.61)**	**(13,363.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,363.61**	**0.00**	**(13,363.61)**	**(13,363.61)**

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MC08 - Tree Species Ecohydrological2014 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRHA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	663.92	4,923.50	497.94	(5,421.44)	(5,421.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**663.92**	**4,923.50**	**497.94**	**(5,421.44)**	**(5,421.44)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**663.92**	**4,923.50**	**497.94**	**(5,421.44)**	**(5,421.44)**
*****Total Expenditures**		**0.00**	**0.00**	**663.92**	**4,923.50**	**497.94**	**(5,421.44)**	**(5,421.44)**
Revenue								
520000	Federal Appropriations	0.00	0.00	663.92	4,923.50	0.00	(4,923.50)	(4,923.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**663.92**	**4,923.50**	**0.00**	**(4,923.50)**	**(4,923.50)**
*****Total Revenue**		**0.00**	**0.00**	**663.92**	**4,923.50**	**0.00**	**(4,923.50)**	**(4,923.50)**

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MC08 - Tree Species Ecohydrological2014 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRHA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,336.62	9,957.82	1,002.46	(10,960.28)	(10,960.28)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,336.62**	**9,957.82**	**1,002.46**	**(10,960.28)**	**(10,960.28)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,336.62**	**9,957.82**	**1,002.46**	**(10,960.28)**	**(10,960.28)**
*****Total Expenditures**		**0.00**	**0.00**	**1,336.62**	**9,957.82**	**1,002.46**	**(10,960.28)**	**(10,960.28)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,336.62	9,957.82	0.00	(9,957.82)	(9,957.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,336.62**	**9,957.82**	**0.00**	**(9,957.82)**	**(9,957.82)**
*****Total Revenue**		**0.00**	**0.00**	**1,336.62**	**9,957.82**	**0.00**	**(9,957.82)**	**(9,957.82)**

Grant: 11MS71 - Assessing tree species' ecohydrolog Status: Active Type: Appropriations
Fund: 11MC08 - Tree Species Ecohydrological2014 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRHA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	560.50	560.50	0.00	(560.50)	(560.50)
61SNWS	College Work Study	0.00	0.00	73.13	73.13	0.00	(73.13)	(73.13)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**633.63**	**633.63**	**0.00**	**(633.63)**	**(633.63)**
710100	Out-of-State Travel	0.00	0.00	228.00	228.00	0.00	(228.00)	(228.00)
710400	Student or Non-Emp Travel	0.00	0.00	327.60	327.60	0.00	(327.60)	(327.60)
Subtotal: Travel		**0.00**	**0.00**	**555.60**	**555.60**	**0.00**	**(555.60)**	**(555.60)**
711200	Research Supplies	14,000.00	14,000.00	1,242.10	1,242.10	0.00	12,757.90	12,757.90
714010	Postage-Off Campus Mail Services	0.00	0.00	47.65	47.65	0.00	(47.65)	(47.65)
717200	Other Professional Services-General	0.00	0.00	732.03	732.03	0.00	(732.03)	(732.03)
718000	Telecom-General	0.00	0.00	262.62	262.62	0.00	(262.62)	(262.62)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**2,284.40**	**2,284.40**	**0.00**	**11,715.60**	**11,715.60**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**2,840.00**	**2,840.00**	**0.00**	**11,160.00**	**11,160.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**3,473.63**	**3,473.63**	**0.00**	**10,526.37**	**10,526.37**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**3,473.63**	**3,473.63**	**0.00**	**10,526.37**	**10,526.37**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,473.63	3,473.63	0.00	(3,473.63)	(3,473.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,473.63**	**3,473.63**	**0.00**	**(3,473.63)**	**(3,473.63)**
*****Total Revenue**		**0.00**	**0.00**	**3,473.63**	**3,473.63**	**0.00**	**(3,473.63)**	**(3,473.63)**

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MB09 - Species & Environmental Chg 2013 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRBR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,038.23	0.00	2,038.23	0.00	(2,038.23)	0.00
613N10	Graduate Assistant	0.00	3,160.07	0.00	3,160.07	0.00	(3,160.07)	0.00
613N30	Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,216.87**	**0.00**	**6,216.87**	**0.00**	**(6,216.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,216.87**	**0.00**	**6,216.87**	**0.00**	**(6,216.87)**	**0.00**
*****Total Expenditures**		**0.00**	**6,216.87**	**0.00**	**6,216.87**	**0.00**	**(6,216.87)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,216.87	0.00	(6,216.87)	(6,216.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,216.87**	**0.00**	**(6,216.87)**	**(6,216.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,216.87**	**0.00**	**(6,216.87)**	**(6,216.87)**

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MB09 - Species & Environmental Chg 2013 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRBR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,399.99	0.00	1,399.99	0.00	(1,399.99)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,399.99**	**0.00**	**1,399.99**	**0.00**	**(1,399.99)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,399.99**	**0.00**	**1,399.99**	**0.00**	**(1,399.99)**	**0.00**
*****Total Expenditures**		**0.00**	**1,399.99**	**0.00**	**1,399.99**	**0.00**	**(1,399.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,399.99	0.00	(1,399.99)	(1,399.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,399.99**	**0.00**	**(1,399.99)**	**(1,399.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,399.99**	**0.00**	**(1,399.99)**	**(1,399.99)**

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MB09 - Species & Environmental Chg 2013 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRBR
FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,491.18	0.00	2,491.18	0.00	(2,491.18)	0.00
61SNSH	Student Labor	0.00	1,904.00	0.00	1,904.00	0.00	(1,904.00)	0.00
61SNWS	College Work Study	0.00	505.33	0.00	505.33	0.00	(505.33)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,900.51**	**0.00**	**4,900.51**	**0.00**	**(4,900.51)**	**0.00**
710400	Student or Non-Emp Travel	0.00	45.20	0.00	45.20	0.00	(45.20)	0.00
Subtotal: Travel		**0.00**	**45.20**	**0.00**	**45.20**	**0.00**	**(45.20)**	**0.00**
711200	Research Supplies	12,000.00	6,342.63	0.00	6,342.63	0.00	5,657.37	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	85.48	0.00	85.48	0.00	(85.48)	0.00
716125	Rentals-Vehicles incl Marine	0.00	80.95	0.00	80.95	0.00	(80.95)	0.00
719005	Business Meals-Group or Class Meals	0.00	545.23	0.00	545.23	0.00	(545.23)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**7,054.29**	**0.00**	**7,054.29**	**0.00**	**4,945.71**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**7,099.49**	**0.00**	**7,099.49**	**0.00**	**4,900.51**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MC09 - Species & Environmental Chg 2014 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRBR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	2,043.28	(2,043.28)	(2,043.28)
613N30	Graduate Research Assistant	0.00	0.00	663.92	4,923.50	497.94	(5,421.44)	(5,421.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**663.92**	**4,923.50**	**2,541.22**	**(7,464.72)**	**(7,464.72)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**663.92**	**4,923.50**	**2,541.22**	**(7,464.72)**	**(7,464.72)**
*****Total Expenditures**		**0.00**	**0.00**	**663.92**	**4,923.50**	**2,541.22**	**(7,464.72)**	**(7,464.72)**
Revenue								
520000	Federal Appropriations	0.00	0.00	663.92	4,923.50	0.00	(4,923.50)	(4,923.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**663.92**	**4,923.50**	**0.00**	**(4,923.50)**	**(4,923.50)**
*****Total Revenue**		**0.00**	**0.00**	**663.92**	**4,923.50**	**0.00**	**(4,923.50)**	**(4,923.50)**

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MC09 - Species & Environmental Chg 2014 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRBR
FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	903.23	6,729.13	903.24	(7,632.37)	(7,632.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**903.23**	**6,729.13**	**903.24**	**(7,632.37)**	**(7,632.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**903.23**	**6,729.13**	**903.24**	**(7,632.37)**	**(7,632.37)**
*****Total Expenditures**		**0.00**	**0.00**	**903.23**	**6,729.13**	**903.24**	**(7,632.37)**	**(7,632.37)**
Revenue								
520000	Federal Appropriations	0.00	0.00	903.23	6,729.13	0.00	(6,729.13)	(6,729.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**903.23**	**6,729.13**	**0.00**	**(6,729.13)**	**(6,729.13)**
*****Total Revenue**		**0.00**	**0.00**	**903.23**	**6,729.13**	**0.00**	**(6,729.13)**	**(6,729.13)**

Grant: 11MS72 - Species & Environmental Chg Status: Active Type: Appropriations
Fund: 11MC09 - Species & Environmental Chg 2014 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNRBR
FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	1,279.56	(1,279.56)	(1,279.56)
61SNSH	Student Labor	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
61SNWS	College Work Study	0.00	0.00	335.75	1,317.50	0.00	(1,317.50)	(1,317.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**335.75**	**1,572.50**	**1,279.56**	**(2,852.06)**	**(2,852.06)**
711200	Research Supplies	12,000.00	12,000.00	2,801.66	2,945.31	0.00	9,054.69	9,054.69
714010	Postage-Off Campus Mail Services	0.00	0.00	105.34	133.99	0.00	(133.99)	(133.99)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**2,907.00**	**3,079.30**	**0.00**	**8,920.70**	**8,920.70**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**2,907.00**	**3,079.30**	**0.00**	**8,920.70**	**8,920.70**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**3,242.75**	**4,651.80**	**1,279.56**	**6,068.64**	**6,068.64**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**3,242.75**	**4,651.80**	**1,279.56**	**6,068.64**	**6,068.64**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,242.75	4,651.80	0.00	(4,651.80)	(4,651.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,242.75**	**4,651.80**	**0.00**	**(4,651.80)**	**(4,651.80)**
*****Total Revenue**		**0.00**	**0.00**	**3,242.75**	**4,651.80**	**0.00**	**(4,651.80)**	**(4,651.80)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MB10 - Sustainable Production of Wood Shav FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716000	Maintenance & Repairs-General	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,883.85**	**0.00**	**3,883.85**	**0.00**	**(3,883.85)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,883.85**	**0.00**	**3,883.85**	**0.00**	**(3,883.85)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,883.85**	**0.00**	**3,883.85**	**0.00**	**(3,883.85)**	**0.00**
*****Total Expenditures**		**0.00**	**3,883.85**	**0.00**	**3,883.85**	**0.00**	**(3,883.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,883.85**	**0.00**	**(3,883.85)**	**(3,883.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,883.85**	**0.00**	**(3,883.85)**	**(3,883.85)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MB10 - Sustainable Production of Wood Shav FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,033.55**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,033.55**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**0.00**
*****Total Expenditures**		**0.00**	**5,033.55**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**(5,033.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**(5,033.55)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MB10 - Sustainable Production of Wood Shav FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,953.60	0.00	3,953.60	0.00	(3,953.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,953.60**	**0.00**	**3,953.60**	**0.00**	**(3,953.60)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,953.60**	**0.00**	**3,953.60**	**0.00**	**(3,953.60)**	**0.00**
*****Total Expenditures**		**0.00**	**3,953.60**	**0.00**	**3,953.60**	**0.00**	**(3,953.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,953.60	0.00	(3,953.60)	(3,953.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,953.60**	**0.00**	**(3,953.60)**	**(3,953.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,953.60**	**0.00**	**(3,953.60)**	**(3,953.60)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MB10 - Sustainable Production of Wood Shav FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	292.22	0.00	292.22	0.00	(292.22)	0.00
Subtotal: Travel		**0.00**	**292.22**	**0.00**	**292.22**	**0.00**	**(292.22)**	**0.00**
711200	Research Supplies	10,000.00	5,366.25	0.00	5,366.25	0.00	4,633.75	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,366.25**	**0.00**	**5,366.25**	**0.00**	**4,633.75**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,658.47**	**0.00**	**5,658.47**	**0.00**	**4,341.53**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**5,658.47**	**0.00**	**5,658.47**	**0.00**	**4,341.53**	**0.00**
*****Total Expenditures**		**10,000.00**	**5,658.47**	**0.00**	**5,658.47**	**0.00**	**4,341.53**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,658.47**	**0.00**	**(5,658.47)**	**(5,658.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,658.47**	**0.00**	**(5,658.47)**	**(5,658.47)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MC10 - Sustainable Prod of Wood Shav2014 FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,432.83	0.00	(4,432.83)	(4,432.83)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**4,432.83**	**0.00**	**(4,432.83)**	**(4,432.83)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,432.83**	**0.00**	**(4,432.83)**	**(4,432.83)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,432.83**	**0.00**	**(4,432.83)**	**(4,432.83)**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,432.83	0.00	(4,432.83)	(4,432.83)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**4,432.83**	**0.00**	**(4,432.83)**	**(4,432.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,432.83**	**0.00**	**(4,432.83)**	**(4,432.83)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MC10 - Sustainable Prod of Wood Shav2014 FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	0.00	1,867.50	0.00	8,132.50	8,132.50
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**1,867.50**	**0.00**	**8,132.50**	**8,132.50**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**1,867.50**	**0.00**	**8,132.50**	**8,132.50**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**1,867.50**	**0.00**	**8,132.50**	**8,132.50**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**1,867.50**	**0.00**	**8,132.50**	**8,132.50**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,867.50**	**0.00**	**(1,867.50)**	**(1,867.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,867.50**	**0.00**	**(1,867.50)**	**(1,867.50)**

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MC11 - Emerald Ash Borer 2014 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,149.34	8,562.58	2,643.47	(11,206.05)	(11,206.05)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,149.34**	**8,562.58**	**2,643.47**	**(11,206.05)**	**(11,206.05)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,149.34**	**8,562.58**	**2,643.47**	**(11,206.05)**	**(11,206.05)**
*****Total Expenditures**	**0.00**	**0.00**	**1,149.34**	**8,562.58**	**2,643.47**	**(11,206.05)**	**(11,206.05)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,149.34	8,562.58	0.00	(8,562.58)	(8,562.58)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,149.34**	**8,562.58**	**0.00**	**(8,562.58)**	**(8,562.58)**
*****Total Revenue**	**0.00**	**0.00**	**1,149.34**	**8,562.58**	**0.00**	**(8,562.58)**	**(8,562.58)**

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MC11 - Emerald Ash Borer 2014 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	296.26	1,506.72	0.00	(1,506.72)	(1,506.72)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**296.26**	**1,506.72**	**0.00**	**(1,506.72)**	**(1,506.72)**
711200 Research Supplies	12,000.00	12,000.00	0.00	86.95	0.00	11,913.05	11,913.05
Subtotal: Non-Travel Support	**12,000.00**	**12,000.00**	**0.00**	**86.95**	**0.00**	**11,913.05**	**11,913.05**
***Total: 71 - Support (Travel & Non-Travel)**	**12,000.00**	**12,000.00**	**0.00**	**86.95**	**0.00**	**11,913.05**	**11,913.05**
****Total Direct Cost Expenditures**	**12,000.00**	**12,000.00**	**296.26**	**1,593.67**	**0.00**	**10,406.33**	**10,406.33**
*****Total Expenditures**	**12,000.00**	**12,000.00**	**296.26**	**1,593.67**	**0.00**	**10,406.33**	**10,406.33**
Revenue							
520000 Federal Appropriations	0.00	0.00	296.26	1,593.67	0.00	(1,593.67)	(1,593.67)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**296.26**	**1,593.67**	**0.00**	**(1,593.67)**	**(1,593.67)**
*****Total Revenue**	**0.00**	**0.00**	**296.26**	**1,593.67**	**0.00**	**(1,593.67)**	**(1,593.67)**

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MC12 - Effects of Historic and Recent Land FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	988.86	(988.86)	(988.86)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**988.86**	**(988.86)**	**(988.86)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**988.86**	**(988.86)**	**(988.86)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**988.86**	**(988.86)**	**(988.86)**

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MC12 - Effects of Historic and Recent Land FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,260.92	9,393.86	945.69	(10,339.55)	(10,339.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,260.92**	**9,393.86**	**945.69**	**(10,339.55)**	**(10,339.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,260.92**	**9,393.86**	**945.69**	**(10,339.55)**	**(10,339.55)**
*****Total Expenditures**		**0.00**	**0.00**	**1,260.92**	**9,393.86**	**945.69**	**(10,339.55)**	**(10,339.55)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,260.92	9,393.86	0.00	(9,393.86)	(9,393.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,260.92**	**9,393.86**	**0.00**	**(9,393.86)**	**(9,393.86)**
*****Total Revenue**		**0.00**	**0.00**	**1,260.92**	**9,393.86**	**0.00**	**(9,393.86)**	**(9,393.86)**

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MC12 - Effects of Historic and Recent Land FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	224.00	224.00	0.00	(224.00)	(224.00)
Subtotal: Travel		**0.00**	**0.00**	**224.00**	**224.00**	**0.00**	**(224.00)**	**(224.00)**
711200	Research Supplies	12,000.00	12,000.00	1,870.28	6,571.70	0.00	5,428.30	5,428.30
717200	Other Professional Services-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**1,870.28**	**6,963.70**	**0.00**	**5,036.30**	**5,036.30**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**2,094.28**	**7,187.70**	**0.00**	**4,812.30**	**4,812.30**
740000	Cap Equipment	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**2,094.28**	**6,887.70**	**0.00**	**5,112.30**	**5,112.30**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**2,094.28**	**6,887.70**	**0.00**	**5,112.30**	**5,112.30**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,094.28	6,887.70	0.00	(6,887.70)	(6,887.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,094.28**	**6,887.70**	**0.00**	**(6,887.70)**	**(6,887.70)**
*****Total Revenue**		**0.00**	**0.00**	**2,094.28**	**6,887.70**	**0.00**	**(6,887.70)**	**(6,887.70)**

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	663.92	2,722.07	497.94	(3,220.01)	(3,220.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**663.92**	**2,722.07**	**497.94**	**(3,220.01)**	**(3,220.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**663.92**	**2,722.07**	**497.94**	**(3,220.01)**	**(3,220.01)**
*****Total Expenditures**		**0.00**	**0.00**	**663.92**	**2,722.07**	**497.94**	**(3,220.01)**	**(3,220.01)**
Revenue								
520000	Federal Appropriations	0.00	0.00	663.92	2,722.07	0.00	(2,722.07)	(2,722.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**663.92**	**2,722.07**	**0.00**	**(2,722.07)**	**(2,722.07)**
*****Total Revenue**		**0.00**	**0.00**	**663.92**	**2,722.07**	**0.00**	**(2,722.07)**	**(2,722.07)**

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,631.52	12,154.83	1,631.52	(13,786.35)	(13,786.35)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,631.52**	**12,154.83**	**1,631.52**	**(13,786.35)**	**(13,786.35)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,631.52**	**12,154.83**	**1,631.52**	**(13,786.35)**	**(13,786.35)**
*****Total Expenditures**	**0.00**	**0.00**	**1,631.52**	**12,154.83**	**1,631.52**	**(13,786.35)**	**(13,786.35)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,631.52	12,154.83	0.00	(12,154.83)	(12,154.83)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,631.52**	**12,154.83**	**0.00**	**(12,154.83)**	**(12,154.83)**
*****Total Revenue**	**0.00**	**0.00**	**1,631.52**	**12,154.83**	**0.00**	**(12,154.83)**	**(12,154.83)**

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	25.08	25.08	0.00	(25.08)	(25.08)
Subtotal: Travel		**0.00**	**0.00**	**25.08**	**25.08**	**0.00**	**(25.08)**	**(25.08)**
711200	Research Supplies	12,000.00	12,000.00	544.05	5,266.89	543.30	6,189.81	6,189.81
714030	Postage-Express Mail	0.00	0.00	0.00	29.82	0.00	(29.82)	(29.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	169.77	169.77	0.00	(169.77)	(169.77)
717200	Other Professional Services-General	0.00	0.00	23.50	47.00	0.00	(47.00)	(47.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**737.32**	**5,533.48**	**543.30**	**5,923.22**	**5,923.22**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**762.40**	**5,558.56**	**543.30**	**5,898.14**	**5,898.14**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**762.40**	**5,558.56**	**543.30**	**5,898.14**	**5,898.14**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**762.40**	**5,558.56**	**543.30**	**5,898.14**	**5,898.14**
Revenue								
520000	Federal Appropriations	0.00	0.00	762.40	5,558.56	0.00	(5,558.56)	(5,558.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**762.40**	**5,558.56**	**0.00**	**(5,558.56)**	**(5,558.56)**
*****Total Revenue**		**0.00**	**0.00**	**762.40**	**5,558.56**	**0.00**	**(5,558.56)**	**(5,558.56)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**30,598.60**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**30,598.60**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**0.00**
*****Total Expenditures**	**0.00**	**30,598.60**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**(30,598.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**(30,598.60)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,484.29**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,484.29**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**0.00**
*****Total Expenditures**		**0.00**	**6,484.29**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**(6,484.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**(6,484.29)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,044.07**	**0.00**	**5,044.07**	**0.00**	**(5,044.07)**	**0.00**
710000	In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100	Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300	Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
Subtotal: Travel		**0.00**	**6,833.63**	**0.00**	**6,833.63**	**0.00**	**(6,833.63)**	**0.00**
711100	Supplies-General	0.00	3,068.86	0.00	3,068.86	0.00	(3,068.86)	0.00
711200	Research Supplies	20,000.00	562.50	0.00	562.50	0.00	19,437.50	0.00
713000	Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010	Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**6,266.24**	**0.00**	**6,266.24**	**0.00**	**13,733.76**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**13,099.87**	**0.00**	**13,099.87**	**0.00**	**6,900.13**	**0.00**
740000	Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,485.63**	**0.00**	**15,485.63**	**0.00**	**(15,485.63)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**33,629.57**	**0.00**	**33,629.57**	**0.00**	**(13,629.57)**	**0.00**
*****Total Expenditures**		**20,000.00**	**33,629.57**	**0.00**	**33,629.57**	**0.00**	**(13,629.57)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,629.57**	**0.00**	**(33,629.57)**	**(33,629.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,629.57**	**0.00**	**(33,629.57)**	**(33,629.57)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	118,556.00	120.97	0.00	120.97	0.00	118,435.03	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**118,556.00**	**15,640.04**	**0.00**	**15,640.04**	**0.00**	**102,915.96**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**118,556.00**	**15,640.04**	**0.00**	**15,640.04**	**0.00**	**102,915.96**	**0.00**
740000	Cap Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,750.00**	**0.00**	**14,750.00**	**0.00**	**(14,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**118,556.00**	**30,390.04**	**0.00**	**30,390.04**	**0.00**	**88,165.96**	**0.00**
*****Total Expenditures**		**118,556.00**	**30,390.04**	**0.00**	**30,390.04**	**0.00**	**88,165.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,390.04**	**0.00**	**(30,390.04)**	**(30,390.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,390.04**	**0.00**	**(30,390.04)**	**(30,390.04)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10	Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
***Total: 61 - Salaries and Wages**		**28,698.24**	**105,657.41**	**0.00**	**105,657.41**	**0.00**	**(76,959.17)**	**0.00**
****Total Direct Cost Expenditures**		**28,698.24**	**105,657.41**	**0.00**	**105,657.41**	**0.00**	**(76,959.17)**	**0.00**
*****Total Expenditures**		**28,698.24**	**105,657.41**	**0.00**	**105,657.41**	**0.00**	**(76,959.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**105,657.41**	**0.00**	**(105,657.41)**	**(105,657.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,657.41**	**0.00**	**(105,657.41)**	**(105,657.41)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEVT - AES Farm Veterinary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Subtotal: Non-Travel Support		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
*****Total Expenditures**		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26.73**	**0.00**	**(26.73)**	**(26.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26.73**	**0.00**	**(26.73)**	**(26.73)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Subtotal: Travel	**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
*****Total Expenditures**	**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**(1,793.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**(1,793.66)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**56,214.10**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**56,214.10**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**0.00**
*****Total Expenditures**	**0.00**	**56,214.10**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**(56,214.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**(56,214.10)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
Subtotal: Travel		**0.00**	**(35.00)**	**0.00**	**(35.00)**	**0.00**	**35.00**	**0.00**
711200	Research Supplies	0.00	60.52	0.00	60.52	0.00	(60.52)	0.00
717200	Other Professional Services-General	0.00	(2,609.50)	0.00	0.00	(2,609.50)	2,609.50	0.00
Subtotal: Non-Travel Support		**0.00**	**(2,548.98)**	**0.00**	**60.52**	**(2,609.50)**	**2,548.98**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(2,583.98)**	**0.00**	**25.52**	**(2,609.50)**	**2,583.98**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**(2,583.98)**	**0.00**	**25.52**	**(2,609.50)**	**2,583.98**	**0.00**
*****Total Expenditures**		**0.00**	**(2,583.98)**	**0.00**	**25.52**	**(2,609.50)**	**2,583.98**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25.52**	**0.00**	**(25.52)**	**(25.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25.52**	**0.00**	**(25.52)**	**(25.52)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	4,728.75	0.00	4,728.75	0.00	(4,728.75)	0.00
710300	Conference Registration Fees	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
710400	Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
Subtotal: Travel		**0.00**	**6,128.15**	**0.00**	**6,128.15**	**0.00**	**(6,128.15)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	(419.82)	0.00
717010	Consulting-Information Technology	0.00	2,558.34	0.00	2,558.34	0.00	(2,558.34)	0.00
717200	Other Professional Services-General	0.00	2,609.50	0.00	0.00	2,609.50	(2,609.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	58.96	0.00	58.96	0.00	(58.96)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**5,646.62**	**0.00**	**3,037.12**	**2,609.50**	**14,353.38**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**11,774.77**	**0.00**	**9,165.27**	**2,609.50**	**8,225.23**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**11,774.77**	**0.00**	**9,165.27**	**2,609.50**	**8,225.23**	**0.00**
*****Total Expenditures**		**20,000.00**	**11,774.77**	**0.00**	**9,165.27**	**2,609.50**	**8,225.23**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,165.27**	**0.00**	**(9,165.27)**	**(9,165.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,165.27**	**0.00**	**(9,165.27)**	**(9,165.27)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,169.54	0.00	5,169.54	0.00	(5,169.54)	0.00
611F15	Fac Tenure Track AAUP (UNH)	7,560.00	97,541.35	0.00	97,541.35	0.00	(89,981.35)	0.00
614F10	Academic Administrator	19,466.37	25,788.22	0.00	25,788.22	0.00	(6,321.85)	0.00
615F10	PAT	0.00	6,856.97	0.00	6,856.97	0.00	(6,856.97)	0.00
617BHO	Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	(16.76)	0.00
617BLG	Operating Staff-Longevity	130.85	593.44	0.00	593.44	0.00	(462.59)	0.00
617F10	Operating Staff	9,806.24	14,975.25	0.00	14,975.25	0.00	(5,169.01)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
61CPHX	Part Time Hourly	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
***Total: 61 - Salaries and Wages**		**36,963.46**	**151,334.68**	**0.00**	**151,334.68**	**0.00**	**(114,371.22)**	**0.00**
****Total Direct Cost Expenditures**		**36,963.46**	**151,334.68**	**0.00**	**151,334.68**	**0.00**	**(114,371.22)**	**0.00**
*****Total Expenditures**		**36,963.46**	**151,334.68**	**0.00**	**151,334.68**	**0.00**	**(114,371.22)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**151,334.68**	**0.00**	**(151,334.68)**	**(151,334.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**151,334.68**	**0.00**	**(151,334.68)**	**(151,334.68)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400	Student or Non-Emp Travel	0.00	3,708.83	0.00	3,708.83	0.00	(3,708.83)	0.00
Subtotal: Travel		**0.00**	**3,747.30**	**0.00**	**3,747.30**	**0.00**	**(3,747.30)**	**0.00**
711100	Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030	Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210	Oth Prof Ser-Honoraria	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	3,564.79	0.00	3,564.79	0.00	(3,564.79)	0.00
Subtotal: Non-Travel Support		**0.00**	**6,073.57**	**0.00**	**6,073.57**	**0.00**	**(6,073.57)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,820.87**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,820.87**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**0.00**
*****Total Expenditures**		**0.00**	**9,820.87**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**(9,820.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**(9,820.87)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**15,573.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**15,573.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**0.00**
*****Total Expenditures**	**0.00**	**15,573.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**(15,573.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**(15,573.00)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R201 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	5,450.00	0.00	0.00	0.00	0.00	5,450.00	0.00
Subtotal: Non-Travel Support		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
****Total Direct Cost Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
*****Total Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R201 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
***Total: 61 - Salaries and Wages**		**20,700.00**	**18,386.63**	**0.00**	**18,386.63**	**0.00**	**2,313.37**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel		**0.00**	**2,149.09**	**0.00**	**2,149.09**	**0.00**	**(2,149.09)**	**0.00**
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
Subtotal: Non-Travel Support		**(21.00)**	**2,673.37**	**0.00**	**2,673.37**	**0.00**	**(2,694.37)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(21.00)**	**4,822.46**	**0.00**	**4,822.46**	**0.00**	**(4,843.46)**	**0.00**
****Total Direct Cost Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
*****Total Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
Revenue								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total: 52 - Appropriations**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**
*****Total Revenue**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R301 - Hatch Regional Res Admin. 2003 FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
***Total: 61 - Salaries and Wages**		**12,339.63**	**23,217.91**	**0.00**	**23,217.91**	**0.00**	**(10,878.28)**	**0.00**
710100	Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
Subtotal: Travel		**0.00**	**4,797.15**	**0.00**	**4,797.15**	**0.00**	**(4,797.15)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
Subtotal: Non-Travel Support		**74,001.97**	**26,978.12**	**0.00**	**26,978.12**	**0.00**	**47,023.85**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**74,001.97**	**31,775.27**	**0.00**	**31,775.27**	**0.00**	**42,226.70**	**0.00**
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,813.00**	**0.00**	**8,813.00**	**0.00**	**(8,813.00)**	**0.00**
****Total Direct Cost Expenditures**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
*****Total Expenditures**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
Revenue								
520000	Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total: 52 - Appropriations**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R301 - Hatch Regional Res Admin. 2003 FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R401 - Hatch Regional Res Admin 2004 FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
***Total: 61 - Salaries and Wages**		**12,810.10**	**16,514.54**	**0.00**	**16,514.54**	**0.00**	**(3,704.44)**	**0.00**
710100	Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300	Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Travel		**0.00**	**6,713.88**	**0.00**	**6,713.88**	**0.00**	**(6,713.88)**	**0.00**
711200	Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100	Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support		**72,565.06**	**18,798.44**	**0.00**	**18,798.44**	**0.00**	**53,766.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**72,565.06**	**25,512.32**	**0.00**	**25,512.32**	**0.00**	**47,052.74**	**0.00**
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**85,375.16**	**52,026.86**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**0.00**
*****Total Expenditures**		**85,375.16**	**52,026.86**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**0.00**
Revenue								
520000	Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total: 52 - Appropriations**		**85,375.16**	**85,375.16**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**33,348.30**
*****Total Revenue**		**85,375.16**	**85,375.16**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**33,348.30**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R501 - Ad H111 Res Administration FMGR: Sawtelle, Tina Marie

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90	*OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10	Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10	PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10	Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
***Total: 61 - Salaries and Wages**		**49,113.08**	**30,418.23**	**0.00**	**35,272.42**	**0.00**	**13,840.66**	**(4,854.19)**
710100	Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200	Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300	Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305	Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		**0.00**	**8,792.87**	**0.00**	**8,159.58**	**0.00**	**(8,159.58)**	**633.29**
711200	Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010	Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125	Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**25,354.89**	**22,908.91**	**0.00**	**18,688.01**	**0.00**	**6,666.88**	**4,220.90**
***Total: 71 - Support (Travel & Non-Travel)**		**25,354.89**	**31,701.78**	**0.00**	**26,847.59**	**0.00**	**(1,492.70)**	**4,854.19**
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**74,467.97**	**72,120.01**	**0.00**	**72,120.01**	**0.00**	**2,347.96**	**(0.00)**
*****Total Expenditures**		**74,467.97**	**72,120.01**	**0.00**	**72,120.01**	**0.00**	**2,347.96**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**72,120.01**	**0.00**	**(72,120.01)**	**(72,120.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,120.01**	**0.00**	**(72,120.01)**	**(72,120.01)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R601 - Hatch Regional Administration 2006 FMGR: Trumble, William R

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,847.85**	**0.00**	**(3,847.85)**	**(3,847.85)**
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010	Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support		**49,951.03**	**19,756.03**	**0.00**	**17,442.16**	**0.00**	**32,508.87**	**2,313.87**
***Total: 71 - Support (Travel & Non-Travel)**		**49,951.03**	**19,756.03**	**0.00**	**21,290.01**	**0.00**	**28,661.02**	**(1,533.98)**
****Total Direct Cost Expenditures**		**57,951.03**	**19,756.03**	**0.00**	**21,290.01**	**0.00**	**36,661.02**	**(1,533.98)**
*****Total Expenditures**		**57,951.03**	**19,756.03**	**0.00**	**21,290.01**	**0.00**	**36,661.02**	**(1,533.98)**
Revenue								
520000	Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
***Total: 52 - Appropriations**		**75,364.66**	**75,364.66**	**0.00**	**21,290.01**	**0.00**	**54,074.65**	**54,074.65**
*****Total Revenue**		**75,364.66**	**75,364.66**	**0.00**	**21,290.01**	**0.00**	**54,074.65**	**54,074.65**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R601 - Hatch Regional Administration 2006 FMGR: Trumble, William R

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 61 - Salaries and Wages**		**44,415.00**	**44,415.00**	**0.00**	**42,881.02**	**0.00**	**1,533.98**	**1,533.98**
****Total Direct Cost Expenditures**		**44,415.00**	**44,415.00**	**0.00**	**42,881.02**	**0.00**	**1,533.98**	**1,533.98**
*****Total Expenditures**		**44,415.00**	**44,415.00**	**0.00**	**42,881.02**	**0.00**	**1,533.98**	**1,533.98**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**42,881.02**	**0.00**	**(42,881.02)**	**(42,881.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,881.02**	**0.00**	**(42,881.02)**	**(42,881.02)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100	Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300	Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400	Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
Subtotal: Travel		**0.00**	**6,712.93**	**0.00**	**6,712.93**	**0.00**	**(6,712.93)**	**0.00**
711200	Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200	Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**97,952.00**	**38,326.49**	**0.00**	**38,326.49**	**0.00**	**59,625.51**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**97,952.00**	**45,039.42**	**0.00**	**45,039.42**	**0.00**	**52,912.58**	**0.00**
740000	Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(216,671.50)**	**10,735.00**	**0.00**	**10,735.00**	**0.00**	**(227,406.50)**	**0.00**
****Total Direct Cost Expenditures**		**(118,719.50)**	**55,774.42**	**0.00**	**55,774.42**	**0.00**	**(174,493.92)**	**0.00**
*****Total Expenditures**		**(118,719.50)**	**55,774.42**	**0.00**	**55,774.42**	**0.00**	**(174,493.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**55,774.42**	**0.00**	**(55,774.42)**	**(55,774.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,774.42**	**0.00**	**(55,774.42)**	**(55,774.42)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**195,311.29**	**0.00**	**0.00**	**0.00**	**0.00**	**195,311.29**	**0.00**
****Total Direct Cost Expenditures**	**195,311.29**	**0.00**	**0.00**	**0.00**	**0.00**	**195,311.29**	**0.00**
*****Total Expenditures**	**195,311.29**	**0.00**	**0.00**	**0.00**	**0.00**	**195,311.29**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10	PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
***Total: 61 - Salaries and Wages**		**46,984.00**	**105,641.61**	**0.00**	**105,641.61**	**0.00**	**(58,657.61)**	**0.00**
****Total Direct Cost Expenditures**		**46,984.00**	**105,641.61**	**0.00**	**105,641.61**	**0.00**	**(58,657.61)**	**0.00**
*****Total Expenditures**		**46,984.00**	**105,641.61**	**0.00**	**105,641.61**	**0.00**	**(58,657.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**105,641.61**	**0.00**	**(105,641.61)**	**(105,641.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,641.61**	**0.00**	**(105,641.61)**	**(105,641.61)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**(2,305.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**(2,305.00)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX	Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**71,411.01**	**0.00**	**71,411.01**	**0.00**	**(71,411.01)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
Subtotal: Non-Travel Support		**0.00**	**149.99**	**0.00**	**149.99**	**0.00**	**(149.99)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**149.99**	**0.00**	**149.99**	**0.00**	**(149.99)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,561.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**0.00**
*****Total Expenditures**		**0.00**	**71,561.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**(71,561.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**(71,561.00)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400	Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
Subtotal: Travel		**0.00**	**3,490.30**	**0.00**	**3,490.30**	**0.00**	**(3,490.30)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000	Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
Subtotal: Non-Travel Support		**0.00**	**5,166.71**	**0.00**	**5,166.71**	**0.00**	**(5,166.71)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,657.01**	**0.00**	**8,657.01**	**0.00**	**(8,657.01)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,657.01**	**0.00**	**8,657.01**	**0.00**	**(8,657.01)**	**0.00**
760041	Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
*****Total Expenditures**		**0.00**	**11,057.01**	**0.00**	**11,057.01**	**0.00**	**(11,057.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,057.01**	**0.00**	**(11,057.01)**	**(11,057.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,057.01**	**0.00**	**(11,057.01)**	**(11,057.01)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBFARM - Farms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**(5,651.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**(5,651.00)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBPBHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX	Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO	Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH	Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,607.67**	**0.00**	**3,607.67**	**0.00**	**(3,607.67)**	**0.00**
710100	Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300	Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel		**0.00**	**1,647.25**	**0.00**	**1,647.25**	**0.00**	**(1,647.25)**	**0.00**
711200	Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200	Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**6,550.27**	**0.00**	**6,550.27**	**0.00**	**(6,550.27)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,197.52**	**0.00**	**8,197.52**	**0.00**	**(8,197.52)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,805.19**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**0.00**
*****Total Expenditures**		**0.00**	**11,805.19**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**(11,805.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**(11,805.19)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
***Total: 61 - Salaries and Wages**		**0.00**	**6,414.44**	**0.00**	**6,518.07**	**0.00**	**(6,518.07)**	**(103.63)**
710100	Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,577.32**	**0.00**	**(10,577.32)**	**(10,577.32)**
711100	Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200	Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010	Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
Subtotal: Non-Travel Support		**20,000.00**	**13,781.93**	**0.00**	**3,100.98**	**0.00**	**16,899.02**	**10,680.95**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**13,781.93**	**0.00**	**13,678.30**	**0.00**	**6,321.70**	**103.63**
****Total Direct Cost Expenditures**		**20,000.00**	**20,196.37**	**0.00**	**20,196.37**	**0.00**	**(196.37)**	**(0.00)**
*****Total Expenditures**		**20,000.00**	**20,196.37**	**0.00**	**20,196.37**	**0.00**	**(196.37)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,196.37**	**0.00**	**(20,196.37)**	**(20,196.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,196.37**	**0.00**	**(20,196.37)**	**(20,196.37)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	61,771.78	0.00	0.00	0.00	0.00	61,771.78	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
****Total Direct Cost Expenditures**		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
*****Total Expenditures**		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10	PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
***Total: 61 - Salaries and Wages**		**45,176.88**	**90,113.77**	**0.00**	**90,113.77**	**0.00**	**(44,936.89)**	**0.00**
****Total Direct Cost Expenditures**		**45,176.88**	**90,113.77**	**0.00**	**90,113.77**	**0.00**	**(44,936.89)**	**0.00**
*****Total Expenditures**		**45,176.88**	**90,113.77**	**0.00**	**90,113.77**	**0.00**	**(44,936.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**90,113.77**	**0.00**	**(90,113.77)**	**(90,113.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,113.77**	**0.00**	**(90,113.77)**	**(90,113.77)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBASOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
***Total: 61 - Salaries and Wages**		**0.00**	**66,298.76**	**0.00**	**0.00**	**0.00**	**0.00**	**66,298.76**
711100	Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200	Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
Subtotal: Non-Travel Support		**0.00**	**(35,377.47)**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(66,298.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(35,377.47)**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(66,298.76)**
****Total Direct Cost Expenditures**		**0.00**	**30,921.29**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,921.29**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(30,921.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(30,921.29)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
*****Total Expenditures**		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**(515.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**(515.00)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,751.26**	**0.00**	**6,751.26**	**0.00**	**(6,751.26)**	**0.00**
710000	In-State Travel	0.00	144.37	0.00	144.37	0.00	(144.37)	0.00
710100	Out-of-State Travel	0.00	6,899.46	0.00	6,899.46	0.00	(6,899.46)	0.00
710300	Conference Registration Fees	0.00	1,569.00	0.00	1,569.00	0.00	(1,569.00)	0.00
Subtotal: Travel		**0.00**	**8,612.83**	**0.00**	**8,612.83**	**0.00**	**(8,612.83)**	**0.00**
711200	Research Supplies	20,000.00	27.76	0.00	27.76	0.00	19,972.24	0.00
713010	Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**372.76**	**0.00**	**372.76**	**0.00**	**19,627.24**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**8,985.59**	**0.00**	**8,985.59**	**0.00**	**11,014.41**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**15,736.85**	**0.00**	**15,736.85**	**0.00**	**4,263.15**	**0.00**
*****Total Expenditures**		**20,000.00**	**15,736.85**	**0.00**	**15,736.85**	**0.00**	**4,263.15**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,736.85**	**0.00**	**(15,736.85)**	**(15,736.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,736.85**	**0.00**	**(15,736.85)**	**(15,736.85)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	57,094.00	0.00	0.00	0.00	0.00	57,094.00	0.00
719100	Membership Dues & Fees	0.00	31,621.17	0.00	31,621.17	0.00	(31,621.17)	0.00
Subtotal: Non-Travel Support		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
****Total Direct Cost Expenditures**		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
*****Total Expenditures**		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,621.17**	**0.00**	**(31,621.17)**	**(31,621.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,621.17**	**0.00**	**(31,621.17)**	**(31,621.17)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10	Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10	PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG	Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10	Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
***Total: 61 - Salaries and Wages**		**28,097.38**	**122,989.24**	**0.00**	**122,989.24**	**0.00**	**(94,891.86)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,097.38**	**122,989.24**	**0.00**	**122,989.24**	**0.00**	**(94,891.86)**	**0.00**
*****Total Expenditures**		**28,097.38**	**122,989.24**	**0.00**	**122,989.24**	**0.00**	**(94,891.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**122,989.24**	**0.00**	**(122,989.24)**	**(122,989.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,989.24**	**0.00**	**(122,989.24)**	**(122,989.24)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEVT - AES Farm Veterinary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711125	Veterinary Supplies	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200	Research Supplies	0.00	11.73	0.00	11.73	0.00	(11.73)	0.00
Subtotal: Non-Travel Support		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
*****Total Expenditures**		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**121.73**	**0.00**	**(121.73)**	**(121.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**121.73**	**0.00**	**(121.73)**	**(121.73)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,277.82	0.00	0.00	0.00	0.00	7,277.82	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00
***Total: 61 - Salaries and Wages**		**15,177.82**	**0.00**	**0.00**	**0.00**	**0.00**	**15,177.82**	**0.00**
710100	Out-of-State Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
711200	Research Supplies	7,125.00	0.00	0.00	0.00	0.00	7,125.00	0.00
Subtotal: Non-Travel Support		**7,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,125.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,625.00**	**0.00**
****Total Direct Cost Expenditures**		**22,802.82**	**0.00**	**0.00**	**0.00**	**0.00**	**22,802.82**	**0.00**
*****Total Expenditures**		**22,802.82**	**0.00**	**0.00**	**0.00**	**0.00**	**22,802.82**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBFMOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
Subtotal: Travel		**0.00**	**154.00**	**0.00**	**154.00**	**0.00**	**(154.00)**	**0.00**
711100	Supplies-General	0.00	436.96	0.00	436.96	0.00	(436.96)	0.00
711200	Research Supplies	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716000	Maintenance & Repairs-General	0.00	985.76	0.00	985.76	0.00	(985.76)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,496.72**	**0.00**	**1,496.72**	**0.00**	**(1,496.72)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,650.72**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,650.72**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**0.00**
*****Total Expenditures**		**0.00**	**1,650.72**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**(1,650.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**(1,650.72)**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UB0PPB - UNH-COLSA-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	(574.72)	0.00	(574.72)	0.00	574.72	0.00
***Total: 61 - Salaries and Wages**		**16,602.00**	**(574.72)**	**0.00**	**(574.70)**	**0.00**	**17,176.70**	**(0.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.67	0.00	6,474.11	(0.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
***Total: 65 - Fringe Benefits**		**6,474.78**	**0.00**	**0.00**	**145.49**	**0.00**	**6,329.29**	**(145.49)**
****Total Direct Cost Expenditures**		**23,076.78**	**(574.72)**	**0.00**	**(429.21)**	**0.00**	**23,505.99**	**(145.51)**
*****Total Expenditures**		**23,076.78**	**(574.72)**	**0.00**	**(429.21)**	**0.00**	**23,505.99**	**(145.51)**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.00**
*****Total Expenditures**		**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.00**

Grant: 15P017 - Polynucleotide Sequencing Faci Status: Closing - Manual Process Type: Other
Fund: 15P030 - DNA Sequencing Lab FMGR: Brownell, Donna J

PI Name: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None CFDA #: NONE
Resp Org: URRMAP
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/03/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBDDNA - DNA SEQUENCING LAB

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
***Total: 61 - Salaries and Wages**		**1,730.20**	**1,730.20**	**0.00**	**7,999.45**	**0.00**	**(6,269.25)**	**(6,269.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**526.62**	**0.00**	**(526.62)**	**(526.62)**
71	Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100	Supplies-General	1,417.52	36,209.12	0.00	36,964.70	0.00	(35,547.18)	(755.58)
711200	Research Supplies	11,424.54	11,424.54	0.00	40,346.51	0.00	(28,921.97)	(28,921.97)
714030	Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000	Maintenance & Repairs-General	130.00	130.00	0.00	546.40	0.00	(416.40)	(416.40)
717200	Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
Subtotal: Non-Travel Support		**(6,365.03)**	**56,176.57**	**0.00**	**86,301.73**	**0.00**	**(92,666.76)**	**(30,125.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**(6,365.03)**	**56,176.57**	**0.00**	**86,301.73**	**0.00**	**(92,666.76)**	**(30,125.16)**
74	Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000	Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2.80**	**3,822.80**	**0.00**	**3,822.80**	**0.00**	**(3,820.00)**	**0.00**
****Total Direct Cost Expenditures**		**(4,632.03)**	**61,729.57**	**0.00**	**98,650.60**	**0.00**	**(103,282.63)**	**(36,921.03)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
***Total: 76 - F&A and Internal Allocations**		**(15,144.40)**	**(43,809.00)**	**0.00**	**(84,832.20)**	**0.00**	**69,687.80**	**41,023.20**
****Total Indirect Cost Expenditures**		**(15,144.40)**	**(43,809.00)**	**0.00**	**(84,832.20)**	**0.00**	**69,687.80**	**41,023.20**
*****Total Expenditures**		**(19,776.43)**	**17,920.57**	**0.00**	**13,818.40**	**0.00**	**(33,594.83)**	**4,102.17**
Revenue								
531	Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300	Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**(30.60)**	**7,219.40**	**0.00**	**7,219.40**	**0.00**	**(7,250.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**6,599.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**0.00**
*****Total Revenue**		**(30.60)**	**13,818.40**	**0.00**	**13,818.40**	**0.00**	**(13,849.00)**	**0.00**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**315,437.96**	**315,437.96**	**0.00**	**315,437.95**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
Subtotal: Travel		**5,385.36**	**5,385.36**	**0.00**	**5,385.36**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200	Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
Subtotal: Non-Travel Support		**69,661.73**	**(313,310.48)**	**0.00**	**89,661.73**	**0.00**	**(20,000.00)**	**(402,972.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**75,047.09**	**(307,925.12)**	**0.00**	**95,047.09**	**0.00**	**(20,000.00)**	**(402,972.21)**
740000	Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,121.95**	**3,121.95**	**0.00**	**3,121.95**	**0.00**	**0.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**805,944.42**	**0.00**	**387,946.90**	**0.00**	**(387,946.90)**	**417,997.52**
****Total Direct Cost Expenditures**		**393,607.00**	**816,579.21**	**0.00**	**801,553.89**	**0.00**	**(407,946.89)**	**15,025.32**
760000	Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**(2,589.25)**	**(2,589.25)**	**0.00**	**(2,589.25)**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**(2,589.25)**	**(2,589.25)**	**0.00**	**(2,589.25)**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**391,017.75**	**813,989.96**	**0.00**	**798,964.64**	**0.00**	**(407,946.89)**	**15,025.32**
Revenue								
531300	Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310	Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330	Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340	Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390	Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**456,197.66**	**476,197.66**	**0.00**	**476,197.66**	**0.00**	**(20,000.00)**	**0.00**
580005	Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**323,728.58**	**323,728.58**	**0.00**	**323,728.58**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**779,926.24**	**799,926.24**	**0.00**	**799,926.24**	**0.00**	**(20,000.00)**	**0.00**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
***Total: 7Z - Transfers Out**		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**
****Total Direct Cost Expenditures**		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBPBGH - Research Greenhouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531350	Program Income-Residential Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA08 - Water Quality Analysis /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/03/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA08 - Water Quality Analysis /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/03/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
Subtotal: Non-Travel Support	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA08 - Water Quality Analysis /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/03/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
***Total: 61 - Salaries and Wages**		**(28,124.10)**	**(13,358.00)**	**0.00**	**(28,124.10)**	**0.00**	**0.00**	**14,766.10**
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
***Total: 7Z - Transfers Out**		**(13,358.00)**	**(13,358.00)**	**0.00**	**13,358.00**	**0.00**	**(26,716.00)**	**(26,716.00)**
****Total Direct Cost Expenditures**		**(41,482.10)**	**(26,716.00)**	**0.00**	**(14,766.10)**	**0.00**	**(26,716.00)**	**(11,949.90)**
*****Total Expenditures**		**(41,482.10)**	**(26,716.00)**	**0.00**	**(14,766.10)**	**0.00**	**(26,716.00)**	**(11,949.90)**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA15 - Forest Technology/Program Income FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/03/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBTSFT - Forest Technology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
Subtotal: Non-Travel Support		**121.50**	**203.30**	**0.00**	**121.50**	**0.00**	**0.00**	**81.80**
***Total: 71 - Support (Travel & Non-Travel)**		**121.50**	**203.30**	**0.00**	**121.50**	**0.00**	**0.00**	**81.80**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**81.80**	**0.00**	**(81.80)**	**(81.80)**
****Total Direct Cost Expenditures**		**121.50**	**203.30**	**0.00**	**203.30**	**0.00**	**(81.80)**	**0.00**
*****Total Expenditures**		**121.50**	**203.30**	**0.00**	**203.30**	**0.00**	**(81.80)**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total: 5Z - Transfers In**		**203.30**	**285.10**	**0.00**	**203.30**	**0.00**	**0.00**	**81.80**
*****Total Revenue**		**203.30**	**285.10**	**0.00**	**203.30**	**0.00**	**0.00**	**81.80**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PKFP - NRCS Kingman Farm Project FMGR: Dupere, Christine M

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBFMHT - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,047.25**	**0.00**	**(3,047.25)**	**(3,047.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,047.25**	**0.00**	**(3,047.25)**	**(3,047.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,047.25**	**0.00**	**(3,047.25)**	**(3,047.25)**
760000	Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4,667.44**	**0.00**	**(4,667.44)**	**(4,667.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,667.44**	**0.00**	**(4,667.44)**	**(4,667.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,714.69**	**0.00**	**(7,714.69)**	**(7,714.69)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,714.69**	**0.00**	**(7,714.69)**	**(7,714.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,714.69**	**0.00**	**(7,714.69)**	**(7,714.69)**

Grant: 110166 - NSRC 2009-14 Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 110175 - The Carsey Institute FMGR: Grimm, Curt D

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	09DG11242307056	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/09 - 4/30/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,366.85	0.00	(3,366.85)	(3,366.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,433.82	0.00	(1,433.82)	(1,433.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,426.00	6,694.56	0.00	0.00	0.00	26,426.00	6,694.56
616F10	Extension Educator	0.00	0.00	0.00	1,893.89	0.00	(1,893.89)	(1,893.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 61 - Salaries and Wages**		**28,426.00**	**6,694.56**	**0.00**	**6,694.56**	**0.00**	**21,731.44**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.81	0.00	(282.81)	(282.81)
65YF10	Full Fringe Benefit Distr Expe	8,074.00	1,686.44	0.00	1,404.21	0.00	6,669.79	282.23
***Total: 65 - Fringe Benefits**		**8,074.00**	**1,686.44**	**0.00**	**1,687.02**	**0.00**	**6,386.98**	**(0.58)**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
717000	Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**43,500.00**	**8,381.00**	**0.00**	**8,381.58**	**0.00**	**35,118.42**	**(0.58)**
*****Total Expenditures**		**43,500.00**	**8,381.00**	**0.00**	**8,381.58**	**0.00**	**35,118.42**	**(0.58)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,381.58	0.00	(8,381.58)	(8,381.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,381.58**	**0.00**	**(8,381.58)**	**(8,381.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,381.58**	**0.00**	**(8,381.58)**	**(8,381.58)**

Grant: 110166 - NSRC 2009-14 Admin
Fund: 110175 - The Carsey Institute

Status: Closing - BSC/Dept Review
FMGR: Grimm, Curt D

Type: Grant

PI Name:	McDowell, William H		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09DG11242307056	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	5/1/09 - 4/30/14		

Fund Information

Effective Date:	07/01/200
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110183 - USDA NSRC Admin Status: Active Type: Grant
Fund: 110190 - Res Priorities-Stakehold Need FMGR: Grimm, Curt D

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	10DG11242307058	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/20/10 - 4/30/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,671.85	0.00	(3,671.85)	(3,671.85)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,545.46	0.00	(10,545.46)	(10,545.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,781.00	18,781.00	0.00	0.00	0.00	18,781.00	18,781.00
615F10	PAT	0.00	0.00	0.00	1,022.30	0.00	(1,022.30)	(1,022.30)
616F10	Extension Educator	0.00	0.00	0.00	4,418.31	0.00	(4,418.31)	(4,418.31)
617F10	Operating Staff	0.00	0.00	0.00	227.21	0.00	(227.21)	(227.21)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	204.86	0.00	(204.86)	(204.86)
61SNSH	Student Labor	0.00	0.00	0.00	1,374.39	0.00	(1,374.39)	(1,374.39)
***Total: 61 - Salaries and Wages**		**18,781.00**	**18,781.00**	**0.00**	**21,501.74**	**0.00**	**(2,720.74)**	**(2,720.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	311.87	0.00	(311.87)	(311.87)
65YF10	Full Fringe Benefit Distr Expe	8,338.00	8,338.00	0.00	7,232.72	0.00	1,105.28	1,105.28
***Total: 65 - Fringe Benefits**		**8,338.00**	**8,338.00**	**0.00**	**7,544.59**	**0.00**	**793.41**	**793.41**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	664.79	0.00	(664.79)	(664.79)
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**924.79**	**0.00**	**1,075.21**	**1,075.21**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	102.63	0.00	(102.63)	(102.63)
713000	Printing & Copying-General	0.00	0.00	0.00	36.58	0.00	(36.58)	(36.58)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**5,157.32**	**0.00**	**842.68**	**842.68**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**6,082.11**	**0.00**	**1,917.89**	**1,917.89**
****Total Direct Cost Expenditures**		**35,119.00**	**35,119.00**	**0.00**	**35,128.44**	**0.00**	**(9.44)**	**(9.44)**
*****Total Expenditures**		**35,119.00**	**35,119.00**	**0.00**	**35,128.44**	**0.00**	**(9.44)**	**(9.44)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,128.44	0.00	(35,128.44)	(35,128.44)

Grant: 110183 - USDA NSRC Admin
Fund: 110190 - Res Priorities-Stakehold Need

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI Name:	McDowell, William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	10DG11242307058	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	5/20/10 - 4/30/15		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**35,128.44**	**0.00**	**(35,128.44)**	**(35,128.44)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**35,128.44**	**0.00**	**(35,128.44)**	**(35,128.44)**

Grant: 110194 - Community Resilience in Oregon Status: Active Type: Grant
Fund: 110194 - Community Resilience in Oregon FMGR: Hartter, Joel N

PI Name:	Hartter, Joel N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	20106702321705	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UCGEOG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCGEJH - PI Joel Hartter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	84,606.03	0.00	(84,606.03)	(84,606.03)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,033.41	0.00	(14,033.41)	(14,033.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,018.00	101,018.00	0.00	0.00	0.00	101,018.00	101,018.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.08	0.00	(8,000.08)	(8,000.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,000.06	0.00	(8,000.06)	(8,000.06)
613NZ0	Grad Unallocated Budget (Bud Only)	45,525.00	45,525.00	0.00	0.00	0.00	45,525.00	45,525.00
615F10	PAT	0.00	0.00	0.00	1,030.49	0.00	(1,030.49)	(1,030.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,003.00	0.00	(3,003.00)	(3,003.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,000.07	0.00	(5,000.07)	(5,000.07)
61SNSH	Student Labor	0.00	0.00	1,560.00	5,003.10	0.00	(5,003.10)	(5,003.10)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**161,543.00**	**161,543.00**	**1,560.00**	**128,676.24**	**0.00**	**32,866.76**	**32,866.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,608.76	0.00	(9,608.76)	(9,608.76)
65YF10	Full Fringe Benefit Distr Expe	8,689.00	8,689.00	0.00	466.00	0.00	8,223.00	8,223.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.82	0.00	(245.82)	(245.82)
***Total: 65 - Fringe Benefits**		**8,689.00**	**8,689.00**	**0.00**	**10,320.58**	**0.00**	**(1,631.58)**	**(1,631.58)**
710	Travel	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	29,925.27	0.00	(29,925.27)	(29,925.27)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,093.42	0.00	(8,093.42)	(8,093.42)
Subtotal: Travel		**33,000.00**	**33,000.00**	**0.00**	**38,693.69**	**0.00**	**(5,693.69)**	**(5,693.69)**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	1,034.23	15,901.29	0.00	(15,901.29)	(15,901.29)
713000	Printing & Copying-General	0.00	0.00	0.00	1,009.70	333.60	(1,343.30)	(1,343.30)
714000	Postage-General	0.00	0.00	0.00	357.83	0.00	(357.83)	(357.83)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	455.80	0.00	(455.80)	(455.80)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717100	Financial Services-General	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	270.32	65,396.32	41,000.00	(106,396.32)	(106,396.32)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,002.00	45,002.00	0.00	0.00	0.00	45,002.00	45,002.00
718000	Telecom-General	0.00	0.00	0.00	13.42	0.00	(13.42)	(13.42)

Grant: 110194 - Community Resilience in Oregon Status: Active Type: Grant
Fund: 110194 - Community Resilience in Oregon FMGR: Hartter, Joel N

PI Name:	Hartter, Joel N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	20106702321705	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UCGEOG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCGEJH - PI Joel Hartter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,890.98	0.00	(1,890.98)	(1,890.98)
Subtotal: Non-Travel Support		**81,002.00**	**81,002.00**	**1,304.55**	**85,825.34**	**41,333.60**	**(46,156.94)**	**(46,156.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**114,002.00**	**114,002.00**	**1,304.55**	**124,519.03**	**41,333.60**	**(51,850.63)**	**(51,850.63)**
721100	Assistantships	41,734.00	41,734.00	0.00	0.00	0.00	41,734.00	41,734.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
***Total: 72 - Student and/or Participant Support**		**41,734.00**	**41,734.00**	**0.00**	**6,750.00**	**0.00**	**34,984.00**	**34,984.00**
****Total Direct Cost Expenditures**		**325,968.00**	**325,968.00**	**2,864.55**	**270,265.85**	**41,333.60**	**14,368.55**	**14,368.55**
760300	F&A Expenditures	73,900.00	73,900.00	744.78	68,514.14	0.00	5,385.86	5,385.86
***Total: 76 - F&A and Internal Allocations**		**73,900.00**	**73,900.00**	**744.78**	**68,514.14**	**0.00**	**5,385.86**	**5,385.86**
****Total Indirect Cost Expenditures**		**73,900.00**	**73,900.00**	**744.78**	**68,514.14**	**0.00**	**5,385.86**	**5,385.86**
*****Total Expenditures**		**399,868.00**	**399,868.00**	**3,609.33**	**338,779.99**	**41,333.60**	**19,754.41**	**19,754.41**
Revenue								
530000	Federal Programs	0.00	0.00	3,609.33	338,779.99	0.00	(338,779.99)	(338,779.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,609.33**	**338,779.99**	**0.00**	**(338,779.99)**	**(338,779.99)**
*****Total Revenue**		**0.00**	**0.00**	**3,609.33**	**338,779.99**	**0.00**	**(338,779.99)**	**(338,779.99)**

Grant: 110206 - Resource Management and 2010 Status: Active Type: Contract
Fund: 110206 - Resource Management and 2010 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	10/18/201	IDC Basis Code:		
Sponsor ID:	11CS11242309092	CFDA #: 10.600	Term Date:		IDC Rate Code:		
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/11/11 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,231.13	0.00	(45,231.13)	(45,231.13)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	13,504.71	0.00	(13,504.71)	(13,504.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,038.52	0.00	(31,038.52)	(31,038.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	152,122.00	152,122.00	0.00	0.00	0.00	152,122.00	152,122.00
613N30	Graduate Research Assistant	0.00	0.00	1,298.20	34,837.62	973.65	(35,811.27)	(35,811.27)
613NZ0	Grad Unallocated Budget (Bud Only)	47,924.00	47,924.00	0.00	0.00	0.00	47,924.00	47,924.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,771.32	0.00	(5,771.32)	(5,771.32)
61SNZ0	Student Labor Unallocated(Bud Only)	20,956.00	20,956.00	0.00	0.00	0.00	20,956.00	20,956.00
***Total: 61 - Salaries and Wages**		**221,002.00**	**221,002.00**	**1,298.20**	**130,383.30**	**973.65**	**89,645.05**	**89,645.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,088.80	0.00	(5,088.80)	(5,088.80)
65YF10	Full Fringe Benefit Distr Expe	27,064.00	27,064.00	0.00	14,026.13	0.00	13,037.87	13,037.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	502.15	0.00	(502.15)	(502.15)
***Total: 65 - Fringe Benefits**		**27,064.00**	**27,064.00**	**0.00**	**19,617.08**	**0.00**	**7,446.92**	**7,446.92**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,070.11	0.00	(1,070.11)	(1,070.11)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		**4,600.00**	**4,600.00**	**0.00**	**1,100.11**	**0.00**	**3,499.89**	**3,499.89**
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200	Research Supplies	0.00	0.00	0.00	621.13	0.00	(621.13)	(621.13)
713000	Printing & Copying-General	0.00	0.00	0.00	368.68	0.00	(368.68)	(368.68)
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**7,300.00**	**7,300.00**	**0.00**	**1,989.81**	**25.00**	**5,285.19**	**5,285.19**
***Total: 71 - Support (Travel & Non-Travel)**		**11,900.00**	**11,900.00**	**0.00**	**3,089.92**	**25.00**	**8,785.08**	**8,785.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,465.00	0.00	(5,465.00)	(5,465.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,465.00**	**0.00**	**(5,465.00)**	**(5,465.00)**
****Total Direct Cost Expenditures**		**259,966.00**	**259,966.00**	**1,298.20**	**158,555.30**	**998.65**	**100,412.05**	**100,412.05**

Grant: 110206 - Resource Management and 2010 Status: Active Type: Contract
Fund: 110206 - Resource Management and 2010 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	10/18/201	IDC Basis Code:		
Sponsor ID:	11CS11242309092	CFDA #: 10.600	Term Date:		IDC Rate Code:		
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/11/11 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**259,966.00**	**259,966.00**	**1,298.20**	**158,555.30**	**998.65**	**100,412.05**	**100,412.05**
Revenue							
530000 Federal Programs	0.00	0.00	1,298.20	158,555.30	0.00	(158,555.30)	(158,555.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,298.20**	**158,555.30**	**0.00**	**(158,555.30)**	**(158,555.30)**
*****Total Revenue**	**0.00**	**0.00**	**1,298.20**	**158,555.30**	**0.00**	**(158,555.30)**	**(158,555.30)**

Grant: 110206 - Resource Management and 2010 Status: Active Type: Contract
Fund: 15C789 - Resource Management and 2010 - CS FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/19/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	11CS11242309092	CFDA #: 10.600	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/11/11 - 7/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
****Total Direct Cost Expenditures**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
760300	F&A Expenditures	100,300.00	100,300.00	0.00	0.00	0.00	100,300.00	100,300.00
***Total: 76 - F&A and Internal Allocations**		**100,300.00**	**100,300.00**	**0.00**	**0.00**	**0.00**	**100,300.00**	**100,300.00**
****Total Indirect Cost Expenditures**		**100,300.00**	**100,300.00**	**0.00**	**0.00**	**0.00**	**100,300.00**	**100,300.00**
*****Total Expenditures**		**102,900.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**102,900.00**	**102,900.00**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111D52 - Planning for Climate Change FMGR: Mallory, Bruce L

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,280.21	0.00	(2,280.21)	(2,280.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
615F10	PAT	0.00	0.00	0.00	11,188.20	0.00	(11,188.20)	(11,188.20)
615NZ0	PAT Unallocated Budget (Bud Only)	9,666.00	9,666.00	0.00	0.00	0.00	9,666.00	9,666.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,650.02	0.00	(1,650.02)	(1,650.02)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: 61 - Salaries and Wages**		**17,766.00**	**17,766.00**	**0.00**	**19,456.43**	**0.00**	**(1,690.43)**	**(1,690.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	275.02	0.00	(275.02)	(275.02)
65YF10	Full Fringe Benefit Distr Expe	6,535.00	6,535.00	0.00	6,119.44	0.00	415.56	415.56
***Total: 65 - Fringe Benefits**		**6,535.00**	**6,535.00**	**0.00**	**6,394.46**	**0.00**	**140.54**	**140.54**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	511.46	0.00	(511.46)	(511.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**618.10**	**0.00**	**(118.10)**	**(118.10)**
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	16.03	1,439.39	0.00	(1,439.39)	(1,439.39)
713000	Printing & Copying-General	0.00	0.00	0.00	673.83	115.13	(788.96)	(788.96)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	443.50	0.00	(443.50)	(443.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**16.03**	**3,383.02**	**115.13**	**1,501.85**	**1,501.85**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**16.03**	**4,001.12**	**115.13**	**1,383.75**	**1,383.75**
****Total Direct Cost Expenditures**		**29,801.00**	**29,801.00**	**16.03**	**29,852.01**	**115.13**	**(166.14)**	**(166.14)**
760300	F&A Expenditures	14,060.00	14,060.00	7.61	14,077.73	0.00	(17.73)	(17.73)
***Total: 76 - F&A and Internal Allocations**		**14,060.00**	**14,060.00**	**7.61**	**14,077.73**	**0.00**	**(17.73)**	**(17.73)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111D52 - Planning for Climate Change FMGR: Mallory, Bruce L

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**14,060.00**	**14,060.00**	**7.61**	**14,077.73**	**0.00**	**(17.73)**	**(17.73)**
*****Total Expenditures**	**43,861.00**	**43,861.00**	**23.64**	**43,929.74**	**115.13**	**(183.87)**	**(183.87)**
Revenue							
530000 Federal Programs	0.00	0.00	23.64	43,929.74	0.00	(43,929.74)	(43,929.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23.64**	**43,929.74**	**0.00**	**(43,929.74)**	**(43,929.74)**
*****Total Revenue**	**0.00**	**0.00**	**23.64**	**43,929.74**	**0.00**	**(43,929.74)**	**(43,929.74)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C35 - Program Management FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C36 - Establishing Historic Baseline FMGR: Bolster, W Jeffrey

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	31,000.11	0.00	(31,000.11)	(31,000.11)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,973.00	0.00	(2,973.00)	(2,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**30,300.00**	**30,300.00**	**0.00**	**35,013.11**	**0.00**	**(4,713.11)**	**(4,713.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.08	0.00	(211.08)	(211.08)
65YF10	Full Fringe Benefit Distr Expe	4,763.00	4,763.00	0.00	0.00	0.00	4,763.00	4,763.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,354.54	0.00	(2,354.54)	(2,354.54)
***Total: 65 - Fringe Benefits**		**4,763.00**	**4,763.00**	**0.00**	**2,565.62**	**0.00**	**2,197.38**	**2,197.38**
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
Subtotal: Travel		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**2,516.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**2,516.00**
****Total Direct Cost Expenditures**		**37,579.00**	**37,579.00**	**0.00**	**37,578.73**	**0.00**	**0.27**	**0.27**
760300	F&A Expenditures	9,771.00	9,771.00	0.00	9,770.45	0.00	0.55	0.55
***Total: 76 - F&A and Internal Allocations**		**9,771.00**	**9,771.00**	**0.00**	**9,770.45**	**0.00**	**0.55**	**0.55**
****Total Indirect Cost Expenditures**		**9,771.00**	**9,771.00**	**0.00**	**9,770.45**	**0.00**	**0.55**	**0.55**
*****Total Expenditures**		**47,350.00**	**47,350.00**	**0.00**	**47,349.18**	**0.00**	**0.82**	**0.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,349.18	0.00	(47,349.18)	(47,349.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,349.18**	**0.00**	**(47,349.18)**	**(47,349.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,349.18**	**0.00**	**(47,349.18)**	**(47,349.18)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C84 - Est Historic Baseline Yr 2 FMGR: Bolster, W Jeffrey

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,190.08	0.00	(34,190.08)	(34,190.08)
61SNSH	Student Labor	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**30,300.00**	**30,300.00**	**0.00**	**34,367.58**	**0.00**	**(4,067.58)**	**(4,067.58)**
65YF10	Full Fringe Benefit Distr Expe	4,801.00	4,801.00	0.00	0.00	0.00	4,801.00	4,801.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,427.42	0.00	(2,427.42)	(2,427.42)
***Total: 65 - Fringe Benefits**		**4,801.00**	**4,801.00**	**0.00**	**2,427.42**	**0.00**	**2,373.58**	**2,373.58**
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
Subtotal: Travel		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**2,516.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**2,516.00**
****Total Direct Cost Expenditures**		**37,617.00**	**37,617.00**	**0.00**	**36,795.00**	**0.00**	**822.00**	**822.00**
760300	F&A Expenditures	9,780.00	9,780.00	0.00	9,566.66	0.00	213.34	213.34
***Total: 76 - F&A and Internal Allocations**		**9,780.00**	**9,780.00**	**0.00**	**9,566.66**	**0.00**	**213.34**	**213.34**
****Total Indirect Cost Expenditures**		**9,780.00**	**9,780.00**	**0.00**	**9,566.66**	**0.00**	**213.34**	**213.34**
*****Total Expenditures**		**47,397.00**	**47,397.00**	**0.00**	**46,361.66**	**0.00**	**1,035.34**	**1,035.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,361.66	0.00	(46,361.66)	(46,361.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,361.66**	**0.00**	**(46,361.66)**	**(46,361.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,361.66**	**0.00**	**(46,361.66)**	**(46,361.66)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C680 - Establishing Historic Baseline - CS FMGR: Bolster, W Jeffrey

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: 61 - Salaries and Wages**		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
***Total: 65 - Fringe Benefits**		**1,789.00**	**1,789.00**	**0.00**	**0.00**	**0.00**	**1,789.00**	**1,789.00**
710	Travel	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
Subtotal: Travel		**2,904.00**	**2,904.00**	**0.00**	**0.00**	**0.00**	**2,904.00**	**2,904.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,904.00**	**2,904.00**	**0.00**	**0.00**	**0.00**	**2,904.00**	**2,904.00**
****Total Direct Cost Expenditures**		**25,693.00**	**25,693.00**	**0.00**	**0.00**	**0.00**	**25,693.00**	**25,693.00**
760300	F&A Expenditures	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
***Total: 76 - F&A and Internal Allocations**		**3,854.00**	**3,854.00**	**0.00**	**0.00**	**0.00**	**3,854.00**	**3,854.00**
****Total Indirect Cost Expenditures**		**3,854.00**	**3,854.00**	**0.00**	**0.00**	**0.00**	**3,854.00**	**3,854.00**
*****Total Expenditures**		**29,547.00**	**29,547.00**	**0.00**	**0.00**	**0.00**	**29,547.00**	**29,547.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C740 - Est Historic Baseline Yr 2 - CS FMGR: Bolster, W Jeffrey

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,922.06	0.00	(9,922.06)	(9,922.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
***Total: 61 - Salaries and Wages**		**10,068.00**	**10,068.00**	**0.00**	**9,922.06**	**0.00**	**145.94**	**145.94**
65YF10	Full Fringe Benefit Distr Expe	4,319.00	4,319.00	0.00	4,464.60	0.00	(145.60)	(145.60)
***Total: 65 - Fringe Benefits**		**4,319.00**	**4,319.00**	**0.00**	**4,464.60**	**0.00**	**(145.60)**	**(145.60)**
****Total Direct Cost Expenditures**		**14,387.00**	**14,387.00**	**0.00**	**14,386.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	3,741.00	3,741.00	0.00	3,740.57	0.00	0.43	0.43
***Total: 76 - F&A and Internal Allocations**		**3,741.00**	**3,741.00**	**0.00**	**3,740.57**	**0.00**	**0.43**	**0.43**
****Total Indirect Cost Expenditures**		**3,741.00**	**3,741.00**	**0.00**	**3,740.57**	**0.00**	**0.43**	**0.43**
*****Total Expenditures**		**18,128.00**	**18,128.00**	**0.00**	**18,127.23**	**0.00**	**0.77**	**0.77**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,740.57	0.00	(3,740.57)	(3,740.57)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,922.06	0.00	(9,922.06)	(9,922.06)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,464.60	0.00	(4,464.60)	(4,464.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,127.23**	**0.00**	**(18,127.23)**	**(18,127.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,127.23**	**0.00**	**(18,127.23)**	**(18,127.23)**

Grant: 111C96 - Public Perceptions Puget Sound Status: Closing - OSR/Central Off Review Type: Contract
Fund: 111C96 - Public Perceptions Puget Sound FMGR: Safford, Thomas G

PI Name:	Safford, Thomas G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	AB133F11SE0724	CFDA #: 11.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/9/11 - 6/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCSOTS - PI Thomas Safford

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,107.00	0.00	(7,107.00)	(7,107.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,000.25	0.00	(12,000.25)	(12,000.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,107.00	19,107.00	0.00	0.00	0.00	19,107.00	19,107.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,400.01	0.00	(14,400.01)	(14,400.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	557.16	0.00	(557.16)	(557.16)
613NZ0	Grad Unallocated Budget (Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: 61 - Salaries and Wages**		**33,507.00**	**33,507.00**	**0.00**	**34,064.42**	**0.00**	**(557.42)**	**(557.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	656.22	0.00	(656.22)	(656.22)
65YF10	Full Fringe Benefit Distr Expe	6,667.00	6,667.00	0.00	5,448.14	0.00	1,218.86	1,218.86
***Total: 65 - Fringe Benefits**		**6,667.00**	**6,667.00**	**0.00**	**6,104.36**	**0.00**	**562.64**	**562.64**
710	Travel	1,652.00	1,652.00	0.00	0.00	0.00	1,652.00	1,652.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,654.40	0.00	(1,654.40)	(1,654.40)
Subtotal: Travel		**1,652.00**	**1,652.00**	**0.00**	**1,654.40**	**0.00**	**(2.40)**	**(2.40)**
7112	Research Supplies	373.00	373.00	0.00	0.00	0.00	373.00	373.00
711200	Research Supplies	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
717200	Other Professional Services-General	0.00	0.00	0.00	24,600.00	0.00	(24,600.00)	(24,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
Subtotal: Non-Travel Support		**24,973.00**	**24,973.00**	**0.00**	**24,971.25**	**0.00**	**1.75**	**1.75**
***Total: 71 - Support (Travel & Non-Travel)**		**26,625.00**	**26,625.00**	**0.00**	**26,625.65**	**0.00**	**(0.65)**	**(0.65)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	2,090.00	2,090.00	0.00	0.00	0.00	2,090.00	2,090.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
***Total: 72 - Student and/or Participant Support**		**2,090.00**	**2,090.00**	**0.00**	**2,090.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**68,889.00**	**68,889.00**	**0.00**	**68,884.43**	**0.00**	**4.57**	**4.57**
760300	F&A Expenditures	31,061.00	31,061.00	0.00	31,061.95	0.00	(0.95)	(0.95)
***Total: 76 - F&A and Internal Allocations**		**31,061.00**	**31,061.00**	**0.00**	**31,061.95**	**0.00**	**(0.95)**	**(0.95)**
****Total Indirect Cost Expenditures**		**31,061.00**	**31,061.00**	**0.00**	**31,061.95**	**0.00**	**(0.95)**	**(0.95)**
*****Total Expenditures**		**99,950.00**	**99,950.00**	**0.00**	**99,946.38**	**0.00**	**3.62**	**3.62**
Revenue								

Grant: 111C96 - Public Perceptions Puget Sound Status: Closing - OSR/Central Off Review Type: Contract
Fund: 111C96 - Public Perceptions Puget Sound FMGR: Safford, Thomas G

PI Name:	Safford, Thomas G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	AB133F11SE0724	CFDA #: 11.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/9/11 - 6/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCSOTS - PI Thomas Safford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	99,946.38	0.00	(99,946.38)	(99,946.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,946.38**	**0.00**	**(99,946.38)**	**(99,946.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,946.38**	**0.00**	**(99,946.38)**	**(99,946.38)**

Grant: 111D42 - Public Perceptions Puget Sound Status: Closing - OSR/Central Off Review Type: Contract
Fund: 111D42 - Public Perceptions Puget Sound FMGR: Safford, Thomas G

PI Name:	Safford, Thomas G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/14/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	AB133F12SE1416	CFDA #: 11.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/14/12 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCSOTS - PI Thomas Safford

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,623.66	0.00	(12,623.66)	(12,623.66)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,521.05	0.00	(2,521.05)	(2,521.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,625.00	16,625.00	0.00	0.00	0.00	16,625.00	16,625.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,450.03	0.00	(3,450.03)	(3,450.03)
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10	PAT	0.00	0.00	0.00	659.91	0.00	(659.91)	(659.91)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**23,625.00**	**23,625.00**	**0.00**	**22,254.65**	**0.00**	**1,370.35**	**1,370.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,390.50	0.00	(1,390.50)	(1,390.50)
65YF10	Full Fringe Benefit Distr Expe	2,350.00	2,350.00	0.00	1,431.36	0.00	918.64	918.64
***Total: 65 - Fringe Benefits**		**2,350.00**	**2,350.00**	**0.00**	**2,821.86**	**0.00**	**(471.86)**	**(471.86)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,037.69	0.00	(1,037.69)	(1,037.69)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,037.69**	**0.00**	**2,962.31**	**2,962.31**
717200	Other Professional Services-General	0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,726.00	11,726.00	0.00	0.00	0.00	11,726.00	11,726.00
Subtotal: Non-Travel Support		**11,726.00**	**11,726.00**	**0.00**	**15,600.00**	**0.00**	**(3,874.00)**	**(3,874.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,726.00**	**15,726.00**	**0.00**	**16,637.69**	**0.00**	**(911.69)**	**(911.69)**
****Total Direct Cost Expenditures**		**41,701.00**	**41,701.00**	**0.00**	**41,714.20**	**0.00**	**(13.20)**	**(13.20)**
760300	F&A Expenditures	19,599.00	19,599.00	0.00	19,605.65	0.00	(6.65)	(6.65)
***Total: 76 - F&A and Internal Allocations**		**19,599.00**	**19,599.00**	**0.00**	**19,605.65**	**0.00**	**(6.65)**	**(6.65)**
****Total Indirect Cost Expenditures**		**19,599.00**	**19,599.00**	**0.00**	**19,605.65**	**0.00**	**(6.65)**	**(6.65)**
*****Total Expenditures**		**61,300.00**	**61,300.00**	**0.00**	**61,319.85**	**0.00**	**(19.85)**	**(19.85)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	61,319.85	0.00	(61,319.85)	(61,319.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,319.85**	**0.00**	**(61,319.85)**	**(61,319.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,319.85**	**0.00**	**(61,319.85)**	**(61,319.85)**

Grant: 112135 - Startalk Chinese Summer Camp13 Status: Closing - Final Financial Rev Type: Grant
Fund: 112135 - Startalk Chinese Summer Camp13 FMGR: Lee, Lina

PI Name:	Lee, Lina		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	04/22/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H982301310141	CFDA #: 12.900	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UCLLAC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/22/13 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UCLCLL - PI Lina Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,193.03	0.00	(13,193.03)	(13,193.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,077.02	0.00	(5,077.02)	(5,077.02)
61JBEX	Casual - Exempt	0.00	0.00	0.00	27,950.00	0.00	(27,950.00)	(27,950.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,900.00	32,900.00	0.00	0.00	0.00	32,900.00	32,900.00
***Total: 61 - Salaries and Wages**		**42,100.00**	**42,100.00**	**0.00**	**46,220.05**	**0.00**	**(4,120.05)**	**(4,120.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,297.56	0.00	(3,297.56)	(3,297.56)
65YF10	Full Fringe Benefit Distr Expe	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.63	0.00	(420.63)	(420.63)
***Total: 65 - Fringe Benefits**		**3,515.00**	**3,515.00**	**0.00**	**3,718.19**	**0.00**	**(203.19)**	**(203.19)**
710	Travel	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
710000	In-State Travel	0.00	0.00	0.00	128.82	0.00	(128.82)	(128.82)
710100	Out-of-State Travel	0.00	0.00	0.00	1,990.66	0.00	(1,990.66)	(1,990.66)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	476.60	0.00	(476.60)	(476.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
Subtotal: Travel		**8,200.00**	**8,200.00**	**0.00**	**4,246.08**	**0.00**	**3,953.92**	**3,953.92**
7112	Research Supplies	12,280.00	12,280.00	0.00	0.00	0.00	12,280.00	12,280.00
711200	Research Supplies	0.00	0.00	0.00	2,455.48	0.00	(2,455.48)	(2,455.48)
713000	Printing & Copying-General	0.00	0.00	0.00	1,238.70	0.00	(1,238.70)	(1,238.70)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,029.97	0.00	(1,029.97)	(1,029.97)
716120	Rentals-Property or Room	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,960.02	0.00	(4,960.02)	(4,960.02)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,197.65	0.00	(10,197.65)	(10,197.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	73.16	0.00	(73.16)	(73.16)
Subtotal: Non-Travel Support		**14,780.00**	**14,780.00**	**0.00**	**20,184.98**	**0.00**	**(5,404.98)**	**(5,404.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,980.00**	**22,980.00**	**0.00**	**24,431.06**	**0.00**	**(1,451.06)**	**(1,451.06)**
722200	Participant Support	5,775.00	5,775.00	0.00	0.00	0.00	5,775.00	5,775.00
***Total: 72 - Student and/or Participant Support**		**5,775.00**	**5,775.00**	**0.00**	**0.00**	**0.00**	**5,775.00**	**5,775.00**
****Total Direct Cost Expenditures**		**74,370.00**	**74,370.00**	**0.00**	**74,369.30**	**0.00**	**0.70**	**0.70**

Grant: 112135 - Startalk Chinese Summer Camp13 Status: Closing - Final Financial Rev Type: Grant
Fund: 112135 - Startalk Chinese Summer Camp13 FMGR: Lee, Lina

PI Name:	Lee, Lina		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	04/22/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H982301310141	CFDA #: 12.900	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UCLLAC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/22/13 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UCLCLL - PI Lina Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	7,437.00	7,437.00	0.00	7,436.88	0.00	0.12	0.12
***Total: 76 - F&A and Internal Allocations**		**7,437.00**	**7,437.00**	**0.00**	**7,436.88**	**0.00**	**0.12**	**0.12**
****Total Indirect Cost Expenditures**		**7,437.00**	**7,437.00**	**0.00**	**7,436.88**	**0.00**	**0.12**	**0.12**
*****Total Expenditures**		**81,807.00**	**81,807.00**	**0.00**	**81,806.18**	**0.00**	**0.82**	**0.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	81,806.18	0.00	(81,806.18)	(81,806.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**81,806.18**	**0.00**	**(81,806.18)**	**(81,806.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**81,806.18**	**0.00**	**(81,806.18)**	**(81,806.18)**

Grant: 112144 - Chinese Language Camp 2014 Status: Active Type: Grant
Fund: 112144 - Chinese Language Camp 2014 FMGR: Lee, Lina

PI Name:	Lee, Lina		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	04/16/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H982301410254	CFDA #: 12.900	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls A110
Resp Org:	UCLLAC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/16/14 - 2/28/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UCLCLL - PI Lina Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,634.00	10,634.00	0.00	0.00	0.00	10,634.00	10,634.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,250.00	34,250.00	0.00	0.00	0.00	34,250.00	34,250.00
***Total: 61 - Salaries and Wages**		**44,884.00**	**44,884.00**	**0.00**	**0.00**	**0.00**	**44,884.00**	**44,884.00**
65YF10	Full Fringe Benefit Distr Expe	3,695.00	3,695.00	0.00	0.00	0.00	3,695.00	3,695.00
***Total: 65 - Fringe Benefits**		**3,695.00**	**3,695.00**	**0.00**	**0.00**	**0.00**	**3,695.00**	**3,695.00**
710	Travel	9,646.00	9,646.00	0.00	0.00	0.00	9,646.00	9,646.00
Subtotal: Travel		**9,646.00**	**9,646.00**	**0.00**	**0.00**	**0.00**	**9,646.00**	**9,646.00**
7112	Research Supplies	14,125.00	14,125.00	0.00	0.00	0.00	14,125.00	14,125.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**16,625.00**	**16,625.00**	**0.00**	**0.00**	**0.00**	**16,625.00**	**16,625.00**
***Total: 71 - Support (Travel & Non-Travel)**		**26,271.00**	**26,271.00**	**0.00**	**0.00**	**0.00**	**26,271.00**	**26,271.00**
****Total Direct Cost Expenditures**		**74,850.00**	**74,850.00**	**0.00**	**0.00**	**0.00**	**74,850.00**	**74,850.00**
760300	F&A Expenditures	7,485.00	7,485.00	0.00	0.00	0.00	7,485.00	7,485.00
***Total: 76 - F&A and Internal Allocations**		**7,485.00**	**7,485.00**	**0.00**	**0.00**	**0.00**	**7,485.00**	**7,485.00**
****Total Indirect Cost Expenditures**		**7,485.00**	**7,485.00**	**0.00**	**0.00**	**0.00**	**7,485.00**	**7,485.00**
*****Total Expenditures**		**82,335.00**	**82,335.00**	**0.00**	**0.00**	**0.00**	**82,335.00**	**82,335.00**

Grant: 116090 - Children Exposed to Violence Status: Closing - Final Financial Rev Type: Grant
Fund: 116090 - Children Exposed to Violence FMGR: Finkelhor, David

PI Name:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/09/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2006JWBX0003	CFDA #: 16.730	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/06 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	103,692.25	0.00	(103,692.25)	(103,692.25)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	142,021.79	0.00	(142,021.79)	(142,021.79)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
611F60	Faculty NTT Research	0.00	0.00	0.00	55,658.55	0.00	(55,658.55)	(55,658.55)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	810.73	0.00	(810.73)	(810.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	502,649.00	502,649.00	0.00	0.00	0.00	502,649.00	502,649.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,153.05	0.00	(1,153.05)	(1,153.05)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	135,058.43	0.00	(135,058.43)	(135,058.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,465.89	0.00	(3,465.89)	(3,465.89)
615F10	PAT	0.00	0.00	0.00	26,556.91	0.00	(26,556.91)	(26,556.91)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,824.63	0.00	(1,824.63)	(1,824.63)
617F10	Operating Staff	0.00	0.00	0.00	55,909.32	0.00	(55,909.32)	(55,909.32)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	189.75	0.00	(189.75)	(189.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,246.00	25,246.00	0.00	0.00	0.00	25,246.00	25,246.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	158.93	0.00	(158.93)	(158.93)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,230.04	0.00	(16,230.04)	(16,230.04)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,005.05	0.00	(1,005.05)	(1,005.05)
61SNSH	Student Labor	0.00	0.00	0.00	10,285.65	0.00	(10,285.65)	(10,285.65)
***Total: 61 - Salaries and Wages**		**527,895.00**	**527,895.00**	**0.00**	**554,144.64**	**0.00**	**(26,249.64)**	**(26,249.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,308.22	0.00	(8,308.22)	(8,308.22)
65YF10	Full Fringe Benefit Distr Expe	119,708.00	119,708.00	0.00	119,774.09	0.00	(66.09)	(66.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,734.31	0.00	(12,734.31)	(12,734.31)
***Total: 65 - Fringe Benefits**		**119,708.00**	**119,708.00**	**0.00**	**140,816.62**	**0.00**	**(21,108.62)**	**(21,108.62)**
710	Travel	13,673.00	13,673.00	0.00	0.00	0.00	13,673.00	13,673.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,181.12	0.00	(9,181.12)	(9,181.12)
710200	Foreign Travel	0.00	0.00	0.00	1,253.69	0.00	(1,253.69)	(1,253.69)
710300	Conference Registration Fees	0.00	0.00	0.00	5,473.75	0.00	(5,473.75)	(5,473.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,005.95	0.00	(3,005.95)	(3,005.95)
Subtotal: Travel		**13,673.00**	**13,673.00**	**0.00**	**18,914.51**	**0.00**	**(5,241.51)**	**(5,241.51)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	269.65	0.00	(269.65)	(269.65)

Grant: 116090 - Children Exposed to Violence Status: Closing - Final Financial Rev Type: Grant
Fund: 116090 - Children Exposed to Violence FMGR: Finkelhor, David

PI Name:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/09/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2006JWBX0003	CFDA #: 16.730	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/06 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,248.75	0.00	(1,248.75)	(1,248.75)
7112	Research Supplies	40,325.00	40,325.00	0.00	0.00	0.00	40,325.00	40,325.00
711200	Research Supplies	0.00	0.00	0.00	1,533.26	0.00	(1,533.26)	(1,533.26)
713000	Printing & Copying-General	0.00	0.00	0.00	84.15	0.00	(84.15)	(84.15)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,818.99	0.00	(2,818.99)	(2,818.99)
716110	Rentals-Copier	0.00	0.00	0.00	1,455.67	0.00	(1,455.67)	(1,455.67)
717000	Consulting-General	7,500.00	7,500.00	0.00	500.00	0.00	7,000.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,298.35	0.00	(16,298.35)	(16,298.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	109,010.00	109,010.00	0.00	134,775.00	0.00	(25,765.00)	(25,765.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,282.00	0.00	(2,282.00)	(2,282.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,119.17	0.00	(1,119.17)	(1,119.17)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,507.63	0.00	(1,507.63)	(1,507.63)
718008	Telecom-Internet Services	0.00	0.00	0.00	376.17	0.00	(376.17)	(376.17)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	448.00	0.00	(448.00)	(448.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	104.81	0.00	(104.81)	(104.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.88	0.00	(25.88)	(25.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	596.00	0.00	(596.00)	(596.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
Subtotal: Non-Travel Support		**156,835.00**	**156,835.00**	**0.00**	**166,157.98**	**0.00**	**(9,322.98)**	**(9,322.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**170,508.00**	**170,508.00**	**0.00**	**185,072.49**	**0.00**	**(14,564.49)**	**(14,564.49)**
730001	Subcontracts 01	1,295,478.00	1,295,478.00	0.00	1,205,689.81	0.00	89,788.19	89,788.19
***Total: 73 - Subcontracts**		**1,295,478.00**	**1,295,478.00**	**0.00**	**1,205,689.81**	**0.00**	**89,788.19**	**89,788.19**
****Total Direct Cost Expenditures**		**2,113,589.00**	**2,113,589.00**	**0.00**	**2,085,723.56**	**0.00**	**27,865.44**	**27,865.44**
760300	F&A Expenditures	379,400.00	379,400.00	0.00	407,265.44	0.00	(27,865.44)	(27,865.44)
***Total: 76 - F&A and Internal Allocations**		**379,400.00**	**379,400.00**	**0.00**	**407,265.44**	**0.00**	**(27,865.44)**	**(27,865.44)**
****Total Indirect Cost Expenditures**		**379,400.00**	**379,400.00**	**0.00**	**407,265.44**	**0.00**	**(27,865.44)**	**(27,865.44)**
*****Total Expenditures**		**2,492,989.00**	**2,492,989.00**	**0.00**	**2,492,989.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,492,989.00	0.00	(2,492,989.00)	(2,492,989.00)

Grant: 116090 - Children Exposed to Violence Status: Closing - Final Financial Rev Type: Grant
Fund: 116090 - Children Exposed to Violence FMGR: Finkelhor, David

PI Name:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/09/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2006JWBX0003	CFDA #: 16.730	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/06 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,492,989.00**	**0.00**	**(2,492,989.00)**	**(2,492,989.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,492,989.00**	**0.00**	**(2,492,989.00)**	**(2,492,989.00)**

Grant: 116090 - Children Exposed to Violence Status: Closing - Final Financial Rev Type: Grant
Fund: 116101 - SSNR Supplement FMGR: Turner, Heather A

PI Name:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2006JWBX0003	CFDA #: 16.730	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/06 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,952.93	0.00	(7,952.93)	(7,952.93)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,817.81	0.00	(24,817.81)	(24,817.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
615F10	PAT	0.00	0.00	0.00	2,518.31	0.00	(2,518.31)	(2,518.31)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 61 - Salaries and Wages**		**70,000.00**	**70,000.00**	**0.00**	**35,289.07**	**0.00**	**34,710.93**	**34,710.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	564.66	0.00	(564.66)	(564.66)
65YF10	Full Fringe Benefit Distr Expe	29,697.00	29,697.00	0.00	12,162.45	0.00	17,534.55	17,534.55
***Total: 65 - Fringe Benefits**		**29,697.00**	**29,697.00**	**0.00**	**12,727.11**	**0.00**	**16,969.89**	**16,969.89**
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
Subtotal: Travel		**5,250.00**	**5,250.00**	**0.00**	**0.00**	**0.00**	**5,250.00**	**5,250.00**
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,250.00**	**10,250.00**	**0.00**	**0.00**	**0.00**	**10,250.00**	**10,250.00**
730001	Subcontracts 01	57,500.00	57,500.00	0.00	147,289.43	0.00	(89,789.43)	(89,789.43)
***Total: 73 - Subcontracts**		**57,500.00**	**57,500.00**	**0.00**	**147,289.43**	**0.00**	**(89,789.43)**	**(89,789.43)**
****Total Direct Cost Expenditures**		**167,447.00**	**167,447.00**	**0.00**	**195,305.61**	**0.00**	**(27,858.61)**	**(27,858.61)**
760300	F&A Expenditures	49,476.00	49,476.00	0.00	21,607.23	0.00	27,868.77	27,868.77
***Total: 76 - F&A and Internal Allocations**		**49,476.00**	**49,476.00**	**0.00**	**21,607.23**	**0.00**	**27,868.77**	**27,868.77**
****Total Indirect Cost Expenditures**		**49,476.00**	**49,476.00**	**0.00**	**21,607.23**	**0.00**	**27,868.77**	**27,868.77**
*****Total Expenditures**		**216,923.00**	**216,923.00**	**0.00**	**216,912.84**	**0.00**	**10.16**	**10.16**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	216,912.84	0.00	(216,912.84)	(216,912.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**216,912.84**	**0.00**	**(216,912.84)**	**(216,912.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**216,912.84**	**0.00**	**(216,912.84)**	**(216,912.84)**

Grant: 116104 - SSNR Supplement Status: Closing - Final Financial Rev Type: Grant
Fund: 116104 - SSNR Supplement FMGR: Turner, Heather A

PI Name:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	08/17/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2009JWBX0018	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,145.69	0.00	(6,145.69)	(6,145.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,075.16	0.00	(3,075.16)	(3,075.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,015.00	62,015.00	0.00	0.00	0.00	62,015.00	62,015.00
615F10	PAT	0.00	0.00	0.00	31,927.70	0.00	(31,927.70)	(31,927.70)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	197.71	0.00	(197.71)	(197.71)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	976.19	0.00	(976.19)	(976.19)
617F10	Operating Staff	0.00	0.00	0.00	23,697.78	0.00	(23,697.78)	(23,697.78)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
***Total: 61 - Salaries and Wages**		**62,015.00**	**62,015.00**	**0.00**	**66,995.23**	**0.00**	**(4,980.23)**	**(4,980.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	668.02	0.00	(668.02)	(668.02)
65YF10	Full Fringe Benefit Distr Expe	23,926.00	23,926.00	0.00	26,828.88	0.00	(2,902.88)	(2,902.88)
***Total: 65 - Fringe Benefits**		**23,926.00**	**23,926.00**	**0.00**	**27,496.90**	**0.00**	**(3,570.90)**	**(3,570.90)**
710	Travel	7,633.00	7,633.00	0.00	0.00	0.00	7,633.00	7,633.00
710200	Foreign Travel	0.00	0.00	0.00	1,326.61	0.00	(1,326.61)	(1,326.61)
Subtotal: Travel		**7,633.00**	**7,633.00**	**0.00**	**1,326.61**	**0.00**	**6,306.39**	**6,306.39**
711200	Research Supplies	0.00	0.00	0.00	165.63	0.00	(165.63)	(165.63)
717000	Consulting-General	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	1,187.00	0.00	(1,187.00)	(1,187.00)
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**0.00**	**1,352.63**	**0.00**	**2,247.37**	**2,247.37**
***Total: 71 - Support (Travel & Non-Travel)**		**11,233.00**	**11,233.00**	**0.00**	**2,679.24**	**0.00**	**8,553.76**	**8,553.76**
****Total Direct Cost Expenditures**		**97,174.00**	**97,174.00**	**0.00**	**97,171.37**	**0.00**	**2.63**	**2.63**
760300	F&A Expenditures	43,728.00	43,728.00	0.00	43,727.13	0.00	0.87	0.87
***Total: 76 - F&A and Internal Allocations**		**43,728.00**	**43,728.00**	**0.00**	**43,727.13**	**0.00**	**0.87**	**0.87**
****Total Indirect Cost Expenditures**		**43,728.00**	**43,728.00**	**0.00**	**43,727.13**	**0.00**	**0.87**	**0.87**
*****Total Expenditures**		**140,902.00**	**140,902.00**	**0.00**	**140,898.50**	**0.00**	**3.50**	**3.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	140,898.50	0.00	(140,898.50)	(140,898.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**140,898.50**	**0.00**	**(140,898.50)**	**(140,898.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**140,898.50**	**0.00**	**(140,898.50)**	**(140,898.50)**

Grant: 116105 - NATSCEV Follow Up Status: Closing - Final Financial Rev Type: Grant
Fund: 116105 - NATSCEV Follow Up FMGR: Turner, Heather A

PI Name:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	08/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2009JWBX0060	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/09 - 7/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,038.68	0.00	(13,038.68)	(13,038.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,243.00	16,243.00	0.00	0.00	0.00	16,243.00	16,243.00
***Total: 61 - Salaries and Wages**		**16,243.00**	**16,243.00**	**0.00**	**13,038.68**	**0.00**	**3,204.32**	**3,204.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	960.97	0.00	(960.97)	(960.97)
65YF10	Full Fringe Benefit Distr Expe	6,855.00	6,855.00	0.00	0.00	0.00	6,855.00	6,855.00
***Total: 65 - Fringe Benefits**		**6,855.00**	**6,855.00**	**0.00**	**960.97**	**0.00**	**5,894.03**	**5,894.03**
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,439.36	0.00	(5,439.36)	(5,439.36)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	802.50	0.00	(802.50)	(802.50)
Subtotal: Non-Travel Support		**150.00**	**150.00**	**0.00**	**6,241.86**	**0.00**	**(6,091.86)**	**(6,091.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**150.00**	**150.00**	**0.00**	**6,241.86**	**0.00**	**(6,091.86)**	**(6,091.86)**
730001	Subcontracts 01	255,000.00	255,000.00	0.00	0.00	0.00	255,000.00	255,000.00
730002	Subcontracts 02	0.00	0.00	0.00	255,959.10	0.00	(255,959.10)	(255,959.10)
***Total: 73 - Subcontracts**		**255,000.00**	**255,000.00**	**0.00**	**255,959.10**	**0.00**	**(959.10)**	**(959.10)**
****Total Direct Cost Expenditures**		**278,248.00**	**278,248.00**	**0.00**	**276,200.61**	**0.00**	**2,047.39**	**2,047.39**
760300	F&A Expenditures	21,712.00	21,712.00	0.00	20,358.69	0.00	1,353.31	1,353.31
***Total: 76 - F&A and Internal Allocations**		**21,712.00**	**21,712.00**	**0.00**	**20,358.69**	**0.00**	**1,353.31**	**1,353.31**
****Total Indirect Cost Expenditures**		**21,712.00**	**21,712.00**	**0.00**	**20,358.69**	**0.00**	**1,353.31**	**1,353.31**
*****Total Expenditures**		**299,960.00**	**299,960.00**	**0.00**	**296,559.30**	**0.00**	**3,400.70**	**3,400.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	296,559.30	0.00	(296,559.30)	(296,559.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**296,559.30**	**0.00**	**(296,559.30)**	**(296,559.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**296,559.30**	**0.00**	**(296,559.30)**	**(296,559.30)**

Grant: 116109 - NATSCEV Trend Survey Status: Active Type: Grant
Fund: 116109 - NATSCEV Trend Survey FMGR: Turner, Heather A

PI Name:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2010JFFX0001	CFDA #: 16.730	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	107,612.92	0.00	(107,612.92)	(107,612.92)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,076.45	189,361.41	8,291.97	(197,653.38)	(197,653.38)
611F60	Faculty NTT Research	0.00	0.00	3,234.60	11,909.38	4,219.57	(16,128.95)	(16,128.95)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,172.75	0.00	(2,172.75)	(2,172.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	451,921.00	451,921.00	0.00	0.00	0.00	451,921.00	451,921.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,790.00	14,790.00	0.00	0.00	0.00	14,790.00	14,790.00
615F10	PAT	0.00	0.00	3,417.59	77,385.10	8,412.01	(85,797.11)	(85,797.11)
615NZ0	PAT Unallocated Budget (Bud Only)	273,417.00	273,417.00	0.00	0.00	0.00	273,417.00	273,417.00
617BHO	Operating Staff-Overtime	0.00	0.00	(46.54)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	92.08	279.10	0.00	(279.10)	(279.10)
617F10	Operating Staff	0.00	0.00	2,329.88	5,919.21	4,295.42	(10,214.63)	(10,214.63)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,613.00	19,613.00	0.00	0.00	0.00	19,613.00	19,613.00
61CPEX	Part Time Salary	0.00	0.00	2,025.28	23,121.34	4,658.14	(27,779.48)	(27,779.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,308.12	0.00	(1,308.12)	(1,308.12)
61JBEX	Casual - Exempt	0.00	0.00	250.04	250.04	0.00	(250.04)	(250.04)
***Total: 61 - Salaries and Wages**		**759,741.00**	**759,741.00**	**21,379.38**	**419,319.37**	**29,877.11**	**310,544.52**	**310,544.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	23.36	9,605.65	0.00	(9,605.65)	(9,605.65)
65YF10	Full Fringe Benefit Distr Expe	282,302.00	282,302.00	8,824.17	130,607.27	11,676.39	140,018.34	140,018.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	160.00	2,029.57	367.99	(2,397.56)	(2,397.56)
***Total: 65 - Fringe Benefits**		**282,302.00**	**282,302.00**	**9,007.53**	**142,242.49**	**12,044.38**	**128,015.13**	**128,015.13**
710	Travel	17,911.00	17,911.00	0.00	0.00	0.00	17,911.00	17,911.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,695.02	0.00	(14,695.02)	(14,695.02)
710300	Conference Registration Fees	0.00	0.00	0.00	2,353.77	0.00	(2,353.77)	(2,353.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,614.14	0.00	(6,614.14)	(6,614.14)
Subtotal: Travel		**17,911.00**	**17,911.00**	**0.00**	**23,662.93**	**0.00**	**(5,751.93)**	**(5,751.93)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	85.30	0.00	(85.30)	(85.30)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	774.00	0.00	(774.00)	(774.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	81.97	0.00	(81.97)	(81.97)
711190	Publications cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
711200	Research Supplies	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)

Grant: 116109 - NATSCEV Trend Survey Status: Active Type: Grant
Fund: 116109 - NATSCEV Trend Survey FMGR: Turner, Heather A

PI Name:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2010JFFX0001	CFDA #: 16.730	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030	Postage-Express Mail	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
7160	Maintenance and Repairs	4,125.00	4,125.00	0.00	0.00	0.00	4,125.00	4,125.00
717000	Consulting-General	99,200.00	99,200.00	0.00	0.00	0.00	99,200.00	99,200.00
717200	Other Professional Services-General	0.00	0.00	2,292.20	14,565.61	0.00	(14,565.61)	(14,565.61)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	300.00	78,965.50	3,425.00	(82,390.50)	(82,390.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	272.07	(272.07)	(272.07)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	123.17	4,199.78	0.00	(4,199.78)	(4,199.78)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.39	245.31	0.00	(245.31)	(245.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Non-Travel Support		**105,850.00**	**105,850.00**	**2,715.76**	**99,193.84**	**3,697.07**	**2,959.09**	**2,959.09**
***Total: 71 - Support (Travel & Non-Travel)**		**123,761.00**	**123,761.00**	**2,715.76**	**122,856.77**	**3,697.07**	**(2,792.84)**	**(2,792.84)**
722220	Participant Sup-Post Doctoral	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
730001	Subcontracts 01	1,329,703.00	1,329,703.00	0.00	313,603.00	0.00	1,016,100.00	1,016,100.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	406,440.00	609,660.00	(1,016,100.00)	(1,016,100.00)
***Total: 73 - Subcontracts**		**1,329,703.00**	**1,329,703.00**	**0.00**	**720,043.00**	**609,660.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,525,507.00**	**2,525,507.00**	**33,102.67**	**1,404,461.63**	**655,278.56**	**465,766.81**	**465,766.81**
760300	F&A Expenditures	597,229.00	597,229.00	15,723.76	344,835.54	0.00	252,393.46	252,393.46
***Total: 76 - F&A and Internal Allocations**		**597,229.00**	**597,229.00**	**15,723.76**	**344,835.54**	**0.00**	**252,393.46**	**252,393.46**
****Total Indirect Cost Expenditures**		**597,229.00**	**597,229.00**	**15,723.76**	**344,835.54**	**0.00**	**252,393.46**	**252,393.46**
*****Total Expenditures**		**3,122,736.00**	**3,122,736.00**	**48,826.43**	**1,749,297.17**	**655,278.56**	**718,160.27**	**718,160.27**
Revenue								
530000	Federal Programs	0.00	0.00	48,826.43	1,749,297.17	0.00	(1,749,297.17)	(1,749,297.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**48,826.43**	**1,749,297.17**	**0.00**	**(1,749,297.17)**	**(1,749,297.17)**
*****Total Revenue**		**0.00**	**0.00**	**48,826.43**	**1,749,297.17**	**0.00**	**(1,749,297.17)**	**(1,749,297.17)**

Grant: 116109 - NATSCEV Trend Survey Status: Active Type: Grant
Fund: 116109 - NATSCEV Trend Survey FMGR: Turner, Heather A

PI Name:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2010JFFX0001	CFDA #: 16.730	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	(795.80)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(795.80)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(368.46)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(368.46)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,164.26)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(553.02)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(553.02)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(553.02)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(1,717.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(1,717.28)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,717.28)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(1,717.28)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 116111 - NATSCEV Follow Up Status: Closing - Final Financial Rev Type: Grant
Fund: 116111 - NATSCEV Follow Up FMGR: Turner, Heather A

PI Name:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2010JWFX0010	CFDA #: 16.730	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,155.39	0.00	(27,155.39)	(27,155.39)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,531.71	0.00	(7,531.71)	(7,531.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,047.48	0.00	(2,047.48)	(2,047.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,572.00	37,572.00	0.00	0.00	0.00	37,572.00	37,572.00
615F10	PAT	0.00	0.00	0.00	9,118.40	0.00	(9,118.40)	(9,118.40)
615NZ0	PAT Unallocated Budget (Bud Only)	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.85	0.00	(2.85)	(2.85)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	152.97	0.00	(152.97)	(152.97)
617F10	Operating Staff	0.00	0.00	0.00	3,817.14	0.00	(3,817.14)	(3,817.14)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,290.00	4,290.00	0.00	0.00	0.00	4,290.00	4,290.00
***Total: 61 - Salaries and Wages**		**46,212.00**	**46,212.00**	**0.00**	**49,825.94**	**0.00**	**(3,613.94)**	**(3,613.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,440.66	0.00	(2,440.66)	(2,440.66)
65YF10	Full Fringe Benefit Distr Expe	11,789.00	11,789.00	0.00	9,996.50	0.00	1,792.50	1,792.50
***Total: 65 - Fringe Benefits**		**11,789.00**	**11,789.00**	**0.00**	**12,437.16**	**0.00**	**(648.16)**	**(648.16)**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	977.00	0.00	(977.00)	(977.00)
7160	Maintenance and Repairs	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**5,365.00**	**5,365.00**	**0.00**	**1,097.00**	**0.00**	**4,268.00**	**4,268.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,365.00**	**5,365.00**	**0.00**	**1,097.00**	**0.00**	**4,268.00**	**4,268.00**
730001	Subcontracts 01	195,779.00	195,779.00	0.00	0.00	0.00	195,779.00	195,779.00
730003	Subcontracts 03	0.00	0.00	0.00	195,778.95	0.00	(195,778.95)	(195,778.95)
***Total: 73 - Subcontracts**		**195,779.00**	**195,779.00**	**0.00**	**195,778.95**	**0.00**	**0.05**	**0.05**
****Total Direct Cost Expenditures**		**259,145.00**	**259,145.00**	**0.00**	**259,139.05**	**0.00**	**5.95**	**5.95**
760300	F&A Expenditures	40,758.00	40,758.00	0.00	40,756.07	0.00	1.93	1.93
***Total: 76 - F&A and Internal Allocations**		**40,758.00**	**40,758.00**	**0.00**	**40,756.07**	**0.00**	**1.93**	**1.93**
****Total Indirect Cost Expenditures**		**40,758.00**	**40,758.00**	**0.00**	**40,756.07**	**0.00**	**1.93**	**1.93**
*****Total Expenditures**		**299,903.00**	**299,903.00**	**0.00**	**299,895.12**	**0.00**	**7.88**	**7.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	299,895.12	0.00	(299,895.12)	(299,895.12)

Grant: 116111 - NATSCEV Follow Up Status: Closing - Final Financial Rev Type: Grant
Fund: 116111 - NATSCEV Follow Up FMGR: Turner, Heather A

PI Name:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2010JWFX0010	CFDA #: 16.730	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**299,895.12**	**0.00**	**(299,895.12)**	**(299,895.12)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**299,895.12**	**0.00**	**(299,895.12)**	**(299,895.12)**

Grant: 116112 - Family Violence Status: Active Type: Grant
Fund: 116112 - Family Violence FMGR: Finkelhor, David

PI Name:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2010IJCX0021	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/11 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,733.53	0.00	(55,733.53)	(55,733.53)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,619.01	0.00	(34,619.01)	(34,619.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,839.00	59,839.00	0.00	0.00	0.00	59,839.00	59,839.00
615F10	PAT	0.00	0.00	0.00	11,890.07	0.00	(11,890.07)	(11,890.07)
615NZ0	PAT Unallocated Budget (Bud Only)	27,124.00	27,124.00	0.00	0.00	0.00	27,124.00	27,124.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	799.94	0.00	(799.94)	(799.94)
617F10	Operating Staff	0.00	0.00	0.00	19,657.30	0.00	(19,657.30)	(19,657.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,136.00	13,136.00	0.00	0.00	0.00	13,136.00	13,136.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,784.69	0.00	(6,784.69)	(6,784.69)
61SNSH	Student Labor	0.00	0.00	0.00	6,262.35	0.00	(6,262.35)	(6,262.35)
61SNWS	College Work Study	0.00	0.00	0.00	3,772.24	0.00	(3,772.24)	(3,772.24)
***Total: 61 - Salaries and Wages**		**100,099.00**	**100,099.00**	**0.00**	**139,519.13**	**0.00**	**(39,420.13)**	**(39,420.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,784.54	0.00	(4,784.54)	(4,784.54)
65YF10	Full Fringe Benefit Distr Expe	43,735.00	43,735.00	0.00	30,410.57	0.00	13,324.43	13,324.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
***Total: 65 - Fringe Benefits**		**43,735.00**	**43,735.00**	**0.00**	**35,731.11**	**0.00**	**8,003.89**	**8,003.89**
710	Travel	4,258.00	4,258.00	0.00	0.00	0.00	4,258.00	4,258.00
710100	Out-of-State Travel	0.00	0.00	0.00	714.15	0.00	(714.15)	(714.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,452.40	0.00	(2,452.40)	(2,452.40)
710305	Registration Fees-Other	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,795.87	0.00	(6,795.87)	(6,795.87)
Subtotal: Travel		**4,258.00**	**4,258.00**	**0.00**	**10,867.42**	**0.00**	**(6,609.42)**	**(6,609.42)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	825.75	0.00	(825.75)	(825.75)
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200	Research Supplies	0.00	0.00	0.00	1,672.61	0.00	(1,672.61)	(1,672.61)
714000	Postage-General	0.00	0.00	0.00	266.60	0.00	(266.60)	(266.60)
716110	Rentals-Copier	0.00	0.00	0.00	489.39	0.00	(489.39)	(489.39)
717000	Consulting-General	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,947.41	0.00	(6,947.41)	(6,947.41)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	4,401.31	0.00	(4,401.31)	(4,401.31)

Grant: 116112 - Family Violence Status: Active Type: Grant
Fund: 116112 - Family Violence FMGR: Finkelhor, David

PI Name:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2010IJCX0021	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/11 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008	Telecom-Internet Services	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,486.00	0.00	(1,486.00)	(1,486.00)
Subtotal: Non-Travel Support		**55,800.00**	**55,800.00**	**0.00**	**17,270.07**	**0.00**	**38,529.93**	**38,529.93**
***Total: 71 - Support (Travel & Non-Travel)**		**60,058.00**	**60,058.00**	**0.00**	**28,137.49**	**0.00**	**31,920.51**	**31,920.51**
730001	Subcontracts 01	89,570.00	89,570.00	0.00	0.00	0.00	89,570.00	89,570.00
730002	Subcontracts 02	0.00	0.00	0.00	89,570.00	0.00	(89,570.00)	(89,570.00)
***Total: 73 - Subcontracts**		**89,570.00**	**89,570.00**	**0.00**	**89,570.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**293,462.00**	**293,462.00**	**0.00**	**292,957.73**	**0.00**	**504.27**	**504.27**
760300	F&A Expenditures	107,110.00	107,110.00	0.00	107,539.34	0.00	(429.34)	(429.34)
***Total: 76 - F&A and Internal Allocations**		**107,110.00**	**107,110.00**	**0.00**	**107,539.34**	**0.00**	**(429.34)**	**(429.34)**
****Total Indirect Cost Expenditures**		**107,110.00**	**107,110.00**	**0.00**	**107,539.34**	**0.00**	**(429.34)**	**(429.34)**
*****Total Expenditures**		**400,572.00**	**400,572.00**	**0.00**	**400,497.07**	**0.00**	**74.93**	**74.93**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,497.07	0.00	(400,497.07)	(400,497.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**400,497.07**	**0.00**	**(400,497.07)**	**(400,497.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400,497.07**	**0.00**	**(400,497.07)**	**(400,497.07)**

Grant: 116114 - Online Harassment Status: Active Type: Grant
Fund: 116114 - Online Harassment FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	04/11/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2012IJCX0024	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,521.75	0.00	(3,521.75)	(3,521.75)
611F60	Faculty NTT Research	0.00	0.00	5,061.02	79,776.55	9,569.18	(89,345.73)	(89,345.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	162,062.00	162,062.00	0.00	0.00	0.00	162,062.00	162,062.00
615F10	PAT	0.00	0.00	1,151.42	12,157.20	2,648.25	(14,805.45)	(14,805.45)
61CPHX	Part Time Hourly	0.00	0.00	220.00	6,520.00	0.00	(6,520.00)	(6,520.00)
61JBEX	Casual - Exempt	0.00	0.00	924.96	924.96	0.00	(924.96)	(924.96)
***Total: 61 - Salaries and Wages**		**162,062.00**	**162,062.00**	**7,357.40**	**102,900.46**	**12,217.43**	**46,944.11**	**46,944.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	73.08	364.83	0.00	(364.83)	(364.83)
65YF10	Full Fringe Benefit Distr Expe	73,029.00	73,029.00	2,876.36	42,190.82	5,656.67	25,181.51	25,181.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.38	531.98	0.00	(531.98)	(531.98)
***Total: 65 - Fringe Benefits**		**73,029.00**	**73,029.00**	**2,966.82**	**43,087.63**	**5,656.67**	**24,284.70**	**24,284.70**
710	Travel	4,415.00	4,415.00	0.00	0.00	0.00	4,415.00	4,415.00
710000	In-State Travel	0.00	0.00	0.00	85.10	0.00	(85.10)	(85.10)
Subtotal: Travel		**4,415.00**	**4,415.00**	**0.00**	**85.10**	**0.00**	**4,329.90**	**4,329.90**
7112	Research Supplies	4,057.00	4,057.00	0.00	0.00	0.00	4,057.00	4,057.00
711200	Research Supplies	0.00	0.00	0.00	110.24	0.00	(110.24)	(110.24)
715000	Non-Cap Equip-General	0.00	0.00	1,943.05	1,943.05	0.00	(1,943.05)	(1,943.05)
716110	Rentals-Copier	0.00	0.00	9.58	81.07	0.00	(81.07)	(81.07)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,057.00**	**6,057.00**	**1,952.63**	**2,134.36**	**0.00**	**3,922.64**	**3,922.64**
***Total: 71 - Support (Travel & Non-Travel)**		**10,472.00**	**10,472.00**	**1,952.63**	**2,219.46**	**0.00**	**8,252.54**	**8,252.54**
722200	Participant Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
730001	Subcontracts 01	234,578.00	234,578.00	0.00	0.00	0.00	234,578.00	234,578.00
730002	Subcontracts 02	0.00	0.00	0.00	187,822.40	46,955.60	(234,778.00)	(234,778.00)
***Total: 73 - Subcontracts**		**234,578.00**	**234,578.00**	**0.00**	**187,822.40**	**46,955.60**	**(200.00)**	**(200.00)**
****Total Direct Cost Expenditures**		**480,141.00**	**480,141.00**	**12,276.85**	**336,329.95**	**64,829.70**	**78,981.35**	**78,981.35**
760300	F&A Expenditures	128,069.00	128,069.00	5,831.50	82,176.95	0.00	45,892.05	45,892.05
***Total: 76 - F&A and Internal Allocations**		**128,069.00**	**128,069.00**	**5,831.50**	**82,176.95**	**0.00**	**45,892.05**	**45,892.05**

Grant: 116114 - Online Harassment Status: Active Type: Grant
Fund: 116114 - Online Harassment FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	04/11/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2012IJCX0024	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**128,069.00**	**128,069.00**	**5,831.50**	**82,176.95**	**0.00**	**45,892.05**	**45,892.05**
*****Total Expenditures**	**608,210.00**	**608,210.00**	**18,108.35**	**418,506.90**	**64,829.70**	**124,873.40**	**124,873.40**
Revenue							
530000 Federal Programs	0.00	0.00	18,108.35	418,506.90	0.00	(418,506.90)	(418,506.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,108.35**	**418,506.90**	**0.00**	**(418,506.90)**	**(418,506.90)**
*****Total Revenue**	**0.00**	**0.00**	**18,108.35**	**418,506.90**	**0.00**	**(418,506.90)**	**(418,506.90)**

Grant: 116115 - IPA-OVW Banyard Status: Active Type: Other
Fund: 116115 - IPA-OVW Banyard FMGR: Banyard, Victoria L

PI Name:	Banyard, Victoria L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	02/20/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 16.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/20/14 - 2/20/16		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UCPYVB - PI Victoria Banyard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,431.60	8,863.20	4,431.60	(13,294.80)	(13,294.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	110,790.00	110,790.00	0.00	0.00	0.00	110,790.00	110,790.00
***Total: 61 - Salaries and Wages**		**110,790.00**	**110,790.00**	**4,431.60**	**8,863.20**	**4,431.60**	**97,495.20**	**97,495.20**
65YF10	Full Fringe Benefit Distr Expe	51,296.00	51,296.00	2,051.82	4,103.64	2,051.83	45,140.53	45,140.53
***Total: 65 - Fringe Benefits**		**51,296.00**	**51,296.00**	**2,051.82**	**4,103.64**	**2,051.83**	**45,140.53**	**45,140.53**
****Total Direct Cost Expenditures**		**162,086.00**	**162,086.00**	**6,483.42**	**12,966.84**	**6,483.43**	**142,635.73**	**142,635.73**
*****Total Expenditures**		**162,086.00**	**162,086.00**	**6,483.42**	**12,966.84**	**6,483.43**	**142,635.73**	**142,635.73**
Revenue								
530000	Federal Programs	0.00	0.00	6,483.42	12,966.84	0.00	(12,966.84)	(12,966.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,483.42**	**12,966.84**	**0.00**	**(12,966.84)**	**(12,966.84)**
*****Total Revenue**		**0.00**	**0.00**	**6,483.42**	**12,966.84**	**0.00**	**(12,966.84)**	**(12,966.84)**

Grant: 13H163 - CLIA Semi Annually Surveys Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H163 - CLIA Semi Annually Surveys FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/14/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 93.714	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/14/12 - 9/30/13		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: UCSCTK - PI Tracy Keirns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,760.22	0.00	(2,760.22)	(2,760.22)
615NZ0	PAT Unallocated Budget (Bud Only)	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	2,760.00
***Total: 61 - Salaries and Wages**		**2,760.00**	**2,760.00**	**0.00**	**2,760.22**	**0.00**	**(0.22)**	**(0.22)**
65YF10	Full Fringe Benefit Distr Expe	1,244.00	1,244.00	0.00	1,260.05	0.00	(16.05)	(16.05)
***Total: 65 - Fringe Benefits**		**1,244.00**	**1,244.00**	**0.00**	**1,260.05**	**0.00**	**(16.05)**	**(16.05)**
7112	Research Supplies	214.00	214.00	0.00	0.00	0.00	214.00	214.00
Subtotal: Non-Travel Support		**214.00**	**214.00**	**0.00**	**0.00**	**0.00**	**214.00**	**214.00**
***Total: 71 - Support (Travel & Non-Travel)**		**214.00**	**214.00**	**0.00**	**0.00**	**0.00**	**214.00**	**214.00**
****Total Direct Cost Expenditures**		**4,218.00**	**4,218.00**	**0.00**	**4,020.27**	**0.00**	**197.73**	**197.73**
*****Total Expenditures**		**4,218.00**	**4,218.00**	**0.00**	**4,020.27**	**0.00**	**197.73**	**197.73**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,020.27	0.00	(4,020.27)	(4,020.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,020.27**	**0.00**	**(4,020.27)**	**(4,020.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,020.27**	**0.00**	**(4,020.27)**	**(4,020.27)**

Grant: 13J057 - NH Cybercrime Survey 2008 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13J057 - NH Cybercrime Survey 2008 FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	10/31/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	103107-49	CFDA #: 16.550	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NHZERO
Resp Org:	UCIPJW		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/31/07 - 9/30/08		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,763.42	0.00	(1,763.42)	(1,763.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,771.24	0.00	(17,771.24)	(17,771.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,738.00	13,738.00	0.00	0.00	0.00	13,738.00	13,738.00
615F10	PAT	0.00	0.00	0.00	23,836.71	0.00	(23,836.71)	(23,836.71)
615NZ0	PAT Unallocated Budget (Bud Only)	30,037.00	30,037.00	0.00	0.00	0.00	30,037.00	30,037.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,924.40	0.00	(3,924.40)	(3,924.40)
***Total: 61 - Salaries and Wages**		**43,775.00**	**43,775.00**	**0.00**	**47,295.77**	**0.00**	**(3,520.77)**	**(3,520.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	148.13	0.00	(148.13)	(148.13)
65YF10	Full Fringe Benefit Distr Expe	17,232.00	17,232.00	0.00	17,059.16	0.00	172.84	172.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.49	0.00	(327.49)	(327.49)
***Total: 65 - Fringe Benefits**		**17,232.00**	**17,232.00**	**0.00**	**17,534.78**	**0.00**	**(302.78)**	**(302.78)**
7112	Research Supplies	4,809.00	4,809.00	0.00	0.00	0.00	4,809.00	4,809.00
718000	Telecom-General	0.00	0.00	0.00	1,244.05	0.00	(1,244.05)	(1,244.05)
Subtotal: Non-Travel Support		**4,809.00**	**4,809.00**	**0.00**	**1,244.05**	**0.00**	**3,564.95**	**3,564.95**
***Total: 71 - Support (Travel & Non-Travel)**		**4,809.00**	**4,809.00**	**0.00**	**1,244.05**	**0.00**	**3,564.95**	**3,564.95**
****Total Direct Cost Expenditures**		**65,816.00**	**65,816.00**	**0.00**	**66,074.60**	**0.00**	**(258.60)**	**(258.60)**
760300	F&A Expenditures	19,374.00	19,374.00	0.00	17,179.36	0.00	2,194.64	2,194.64
***Total: 76 - F&A and Internal Allocations**		**19,374.00**	**19,374.00**	**0.00**	**17,179.36**	**0.00**	**2,194.64**	**2,194.64**
****Total Indirect Cost Expenditures**		**19,374.00**	**19,374.00**	**0.00**	**17,179.36**	**0.00**	**2,194.64**	**2,194.64**
*****Total Expenditures**		**85,190.00**	**85,190.00**	**0.00**	**83,253.96**	**0.00**	**1,936.04**	**1,936.04**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	83,253.96	0.00	(83,253.96)	(83,253.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,253.96**	**0.00**	**(83,253.96)**	**(83,253.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,253.96**	**0.00**	**(83,253.96)**	**(83,253.96)**

Grant: 13S016 - 2014 NH Seat Belt Observation Status: Active Type: Cooperative Agreement
Fund: 13S016 - 2014 NH Seat Belt Observation FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Highway Safety Agency		Effective Date:	03/26/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	03261407	CFDA #: 20.600	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/14 - 9/15/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,540.00	7,540.00	0.00	0.00	0.00	7,540.00	7,540.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
***Total: 61 - Salaries and Wages**		**22,820.00**	**22,820.00**	**0.00**	**0.00**	**0.00**	**22,820.00**	**22,820.00**
65YF10	Full Fringe Benefit Distr Expe	6,035.46	6,035.46	0.00	0.00	0.00	6,035.46	6,035.46
***Total: 65 - Fringe Benefits**		**6,035.46**	**6,035.46**	**0.00**	**0.00**	**0.00**	**6,035.46**	**6,035.46**
710	Travel	2,878.40	2,878.40	0.00	0.00	0.00	2,878.40	2,878.40
Subtotal: Travel		**2,878.40**	**2,878.40**	**0.00**	**0.00**	**0.00**	**2,878.40**	**2,878.40**
7112	Research Supplies	475.00	475.00	0.00	0.00	0.00	475.00	475.00
Subtotal: Non-Travel Support		**475.00**	**475.00**	**0.00**	**0.00**	**0.00**	**475.00**	**475.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,353.40**	**3,353.40**	**0.00**	**0.00**	**0.00**	**3,353.40**	**3,353.40**
****Total Direct Cost Expenditures**		**32,208.86**	**32,208.86**	**0.00**	**0.00**	**0.00**	**32,208.86**	**32,208.86**
760300	F&A Expenditures	8,374.30	8,374.30	0.00	0.00	0.00	8,374.30	8,374.30
***Total: 76 - F&A and Internal Allocations**		**8,374.30**	**8,374.30**	**0.00**	**0.00**	**0.00**	**8,374.30**	**8,374.30**
****Total Indirect Cost Expenditures**		**8,374.30**	**8,374.30**	**0.00**	**0.00**	**0.00**	**8,374.30**	**8,374.30**
*****Total Expenditures**		**40,583.16**	**40,583.16**	**0.00**	**0.00**	**0.00**	**40,583.16**	**40,583.16**

Grant: 13V151 - NH Listens Facilitation Status: Active Type: Cooperative Agreement
Fund: 13V151 - NH Listens Facilitation FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	11/06/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	110613-91	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/6/13 - 9/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	325.08	862.13	0.00	(862.13)	(862.13)
615NZ0	PAT Unallocated Budget (Bud Only)	1,609.00	1,609.00	0.00	0.00	0.00	1,609.00	1,609.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
***Total: 61 - Salaries and Wages**		**4,359.00**	**4,359.00**	**325.08**	**1,462.13**	**0.00**	**2,896.87**	**2,896.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
65YF10	Full Fringe Benefit Distr Expe	956.00	956.00	150.56	399.17	0.00	556.83	556.83
***Total: 65 - Fringe Benefits**		**956.00**	**956.00**	**150.56**	**446.57**	**0.00**	**509.43**	**509.43**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	38.42	0.00	(38.42)	(38.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**96.05**	**0.00**	**403.95**	**403.95**
7112	Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
711200	Research Supplies	0.00	0.00	0.00	21.37	0.00	(21.37)	(21.37)
Subtotal: Non-Travel Support		**534.00**	**534.00**	**0.00**	**21.37**	**0.00**	**512.63**	**512.63**
***Total: 71 - Support (Travel & Non-Travel)**		**1,034.00**	**1,034.00**	**0.00**	**117.42**	**0.00**	**916.58**	**916.58**
****Total Direct Cost Expenditures**		**6,349.00**	**6,349.00**	**475.64**	**2,026.12**	**0.00**	**4,322.88**	**4,322.88**
760300	F&A Expenditures	1,651.00	1,651.00	123.69	526.83	0.00	1,124.17	1,124.17
***Total: 76 - F&A and Internal Allocations**		**1,651.00**	**1,651.00**	**123.69**	**526.83**	**0.00**	**1,124.17**	**1,124.17**
****Total Indirect Cost Expenditures**		**1,651.00**	**1,651.00**	**123.69**	**526.83**	**0.00**	**1,124.17**	**1,124.17**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**599.33**	**2,552.95**	**0.00**	**5,447.05**	**5,447.05**
Revenue								
530100	NH State Programs	0.00	0.00	599.33	2,552.95	0.00	(2,552.95)	(2,552.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**599.33**	**2,552.95**	**0.00**	**(2,552.95)**	**(2,552.95)**
*****Total Revenue**		**0.00**	**0.00**	**599.33**	**2,552.95**	**0.00**	**(2,552.95)**	**(2,552.95)**

Grant: 13Z128 - Scheier Ceramics Rehousing Status: Active Type: Grant
Fund: 13Z128 - Scheier Ceramics Rehousing FMGR: Durocher, Kristina L

PI Name:	Durocher, Kristina L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH State Council on the Arts		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCARTS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org: UCARKD - PI Kristina Durocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	3,843.00	0.00	(3,843.00)	(3,843.00)
7112	Research Supplies	3,843.00	3,843.00	0.00	0.00	0.00	3,843.00	3,843.00
Subtotal: Non-Travel Support		**3,843.00**	**3,843.00**	**0.00**	**3,843.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,843.00**	**3,843.00**	**0.00**	**3,843.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,843.00**	**3,843.00**	**0.00**	**3,843.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,843.00**	**3,843.00**	**0.00**	**3,843.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,843.00	0.00	(3,843.00)	(3,843.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,843.00**	**0.00**	**(3,843.00)**	**(3,843.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,843.00**	**0.00**	**(3,843.00)**	**(3,843.00)**

Grant: 13Z130 - Fade to Black Documentary Status: Active Type: Cooperative Agreement
Fund: 13Z130 - Fade to Black Documentary FMGR: Feintuch, Burt

PI Name:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH State Council on the Arts		Effective Date:	02/11/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	01151417	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UCHCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/15/14 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	3,330.00	3,330.00	0.00	0.00	0.00	3,330.00	3,330.00
Subtotal: Non-Travel Support		**3,330.00**	**3,330.00**	**0.00**	**0.00**	**0.00**	**3,330.00**	**3,330.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,330.00**	**3,330.00**	**0.00**	**0.00**	**0.00**	**3,330.00**	**3,330.00**
****Total Direct Cost Expenditures**		**3,330.00**	**3,330.00**	**0.00**	**0.00**	**0.00**	**3,330.00**	**3,330.00**
760300	F&A Expenditures	860.00	860.00	0.00	0.00	0.00	860.00	860.00
***Total: 76 - F&A and Internal Allocations**		**860.00**	**860.00**	**0.00**	**0.00**	**0.00**	**860.00**	**860.00**
****Total Indirect Cost Expenditures**		**860.00**	**860.00**	**0.00**	**0.00**	**0.00**	**860.00**	**860.00**
*****Total Expenditures**		**4,190.00**	**4,190.00**	**0.00**	**0.00**	**0.00**	**4,190.00**	**4,190.00**

Grant: 13Z130 - Fade to Black Documentary Status: Active Type: Cooperative Agreement
Fund: 15C940 - Fade to Black Documentary - CS FMGR: Feintuch, Burt

PI Name:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH State Council on the Arts		Effective Date:	01/15/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	01151417	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UCHCTR		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/15/14 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
65YF10	Full Fringe Benefit Distr Expe	550.00	550.00	0.00	0.00	0.00	550.00	550.00
***Total: 65 - Fringe Benefits**		**550.00**	**550.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
****Total Direct Cost Expenditures**		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
760300	F&A Expenditures	455.00	455.00	0.00	0.00	0.00	455.00	455.00
***Total: 76 - F&A and Internal Allocations**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
****Total Indirect Cost Expenditures**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
*****Total Expenditures**		**2,205.00**	**2,205.00**	**0.00**	**0.00**	**0.00**	**2,205.00**	**2,205.00**

Grant: 13Z130 - Fade to Black Documentary Status: Active Type: Cooperative Agreement
Fund: 16C001 - Memo Cost Share FMGR: Feintuch, Burt

PI Name:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH State Council on the Arts		Effective Date:	01/15/201	IDC Basis Code:		
Sponsor ID:	01151417	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCHCTR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/15/14 - 6/30/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CS99	Memo cost share offset	0.00	(2,205.00)	0.00	0.00	0.00	0.00	(2,205.00)
71CSXS	Memo cost share	0.00	2,205.00	0.00	0.00	0.00	0.00	2,205.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 145012 - What is Racial Difference Status: Active Type: Grant
Fund: 145012 - What is Racial Difference FMGR: Whitaker, Cord J

PI Name:	Whitaker, Cord J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	08/10/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	AQ5071212	CFDA #: 45.163	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UCENGL		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UCENCW - PI Cord Whitaker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,428.63	0.00	(11,428.63)	(11,428.63)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,571.44	0.00	(3,571.44)	(3,571.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**15,000.07**	**0.00**	**(0.07)**	**(0.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,313.09	0.00	(1,313.09)	(1,313.09)
65YF10	Full Fringe Benefit Distr Expe	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
***Total: 65 - Fringe Benefits**		**1,296.00**	**1,296.00**	**0.00**	**1,313.09**	**0.00**	**(17.09)**	**(17.09)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	2,140.00	2,140.00	0.00	0.00	0.00	2,140.00	2,140.00
711200	Research Supplies	0.00	0.00	0.00	943.98	0.00	(943.98)	(943.98)
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support		**2,940.00**	**2,940.00**	**0.00**	**943.98**	**0.00**	**1,996.02**	**1,996.02**
***Total: 71 - Support (Travel & Non-Travel)**		**5,440.00**	**5,440.00**	**0.00**	**943.98**	**0.00**	**4,496.02**	**4,496.02**
****Total Direct Cost Expenditures**		**21,736.00**	**21,736.00**	**0.00**	**17,257.14**	**0.00**	**4,478.86**	**4,478.86**
760300	F&A Expenditures	3,260.00	3,260.00	0.00	2,588.58	0.00	671.42	671.42
***Total: 76 - F&A and Internal Allocations**		**3,260.00**	**3,260.00**	**0.00**	**2,588.58**	**0.00**	**671.42**	**671.42**
****Total Indirect Cost Expenditures**		**3,260.00**	**3,260.00**	**0.00**	**2,588.58**	**0.00**	**671.42**	**671.42**
*****Total Expenditures**		**24,996.00**	**24,996.00**	**0.00**	**19,845.72**	**0.00**	**5,150.28**	**5,150.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,845.72	0.00	(19,845.72)	(19,845.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,845.72**	**0.00**	**(19,845.72)**	**(19,845.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,845.72**	**0.00**	**(19,845.72)**	**(19,845.72)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UCENSR - PI Siobhan Senier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UCENSR - PI Siobhan Senier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147366 - GEO-Teach Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 147366 - GEO-Teach FMGR: Graham, Karen J

PI Name:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/16/200	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	GEO0631377	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/06 - 4/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147532 - Network Investigations Status: Active Type: Grant
Fund: 147532 - Network Investigations FMGR: Wolak, Janis

PI Name:	Wolak, Janis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/29/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CNS1016788	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCFRJW - PI Janis Wolak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,945.00	38,945.00	0.00	0.00	0.00	38,945.00	38,945.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,373.00	14,373.00	0.00	0.00	0.00	14,373.00	14,373.00
615F10	PAT	0.00	0.00	0.00	38,784.21	0.00	(38,784.21)	(38,784.21)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,620.63	0.00	(15,620.63)	(15,620.63)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,059.51	0.00	(2,059.51)	(2,059.51)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**64,318.00**	**64,318.00**	**0.00**	**58,951.85**	**0.00**	**5,366.15**	**5,366.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	17,630.00	17,630.00	0.00	17,465.63	0.00	164.37	164.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,404.34	0.00	(1,404.34)	(1,404.34)
***Total: 65 - Fringe Benefits**		**17,630.00**	**17,630.00**	**0.00**	**18,874.62**	**0.00**	**(1,244.62)**	**(1,244.62)**
710	Travel	828.00	828.00	0.00	0.00	0.00	828.00	828.00
710100	Out-of-State Travel	0.00	0.00	0.00	419.93	0.00	(419.93)	(419.93)
Subtotal: Travel		**828.00**	**828.00**	**0.00**	**419.93**	**0.00**	**408.07**	**408.07**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
711200	Research Supplies	0.00	0.00	0.00	1,747.37	0.00	(1,747.37)	(1,747.37)
713000	Printing & Copying-General	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
714000	Postage-General	0.00	0.00	0.00	509.94	0.00	(509.94)	(509.94)
716110	Rentals-Copier	0.00	0.00	0.00	19.18	0.00	(19.18)	(19.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	520.31	0.00	(520.31)	(520.31)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	215.99	0.00	(215.99)	(215.99)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,526.62**	**0.00**	**(4,526.62)**	**(4,526.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**828.00**	**828.00**	**0.00**	**4,946.55**	**0.00**	**(4,118.55)**	**(4,118.55)**
****Total Direct Cost Expenditures**		**82,776.00**	**82,776.00**	**0.00**	**82,773.02**	**0.00**	**2.98**	**2.98**
760300	F&A Expenditures	37,248.00	37,248.00	0.00	37,247.85	0.00	0.15	0.15
***Total: 76 - F&A and Internal Allocations**		**37,248.00**	**37,248.00**	**0.00**	**37,247.85**	**0.00**	**0.15**	**0.15**
****Total Indirect Cost Expenditures**		**37,248.00**	**37,248.00**	**0.00**	**37,247.85**	**0.00**	**0.15**	**0.15**

Grant: 147532 - Network Investigations Status: Active Type: Grant
Fund: 147532 - Network Investigations FMGR: Wolak, Janis

PI Name:	Wolak, Janis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/29/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CNS1016788	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCFRJW - PI Janis Wolak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**120,024.00**	**120,024.00**	**0.00**	**120,020.87**	**0.00**	**3.13**	**3.13**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	120,020.87	0.00	(120,020.87)	(120,020.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**120,020.87**	**0.00**	**(120,020.87)**	**(120,020.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**120,020.87**	**0.00**	**(120,020.87)**	**(120,020.87)**

Grant: 147534 - Crossing Borders Status: Active Type: Grant
Fund: 147534 - Crossing Borders FMGR: Salyer, Lucy E

PI Name:	Salyer, Lucy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	SES1023836	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UCHIST		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/10 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UCHILS - PI Lucy Salyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	21,734.13	0.00	(21,734.13)	(21,734.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
***Total: 61 - Salaries and Wages**		**21,525.00**	**21,525.00**	**0.00**	**21,734.13**	**0.00**	**(209.13)**	**(209.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,903.87	0.00	(1,903.87)	(1,903.87)
65YF10	Full Fringe Benefit Distr Expe	1,616.00	1,616.00	0.00	0.00	0.00	1,616.00	1,616.00
***Total: 65 - Fringe Benefits**		**1,616.00**	**1,616.00**	**0.00**	**1,903.87**	**0.00**	**(287.87)**	**(287.87)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,725.83	0.00	(2,725.83)	(2,725.83)
710200	Foreign Travel	13,308.00	13,308.00	0.00	6,044.34	0.00	7,263.66	7,263.66
710300	Conference Registration Fees	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
Subtotal: Travel		**13,308.00**	**13,308.00**	**0.00**	**9,028.17**	**0.00**	**4,279.83**	**4,279.83**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	0.00	0.00	0.00	48.84	0.00	(48.84)	(48.84)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**48.84**	**0.00**	**251.16**	**251.16**
***Total: 71 - Support (Travel & Non-Travel)**		**13,608.00**	**13,608.00**	**0.00**	**9,077.01**	**0.00**	**4,530.99**	**4,530.99**
****Total Direct Cost Expenditures**		**36,749.00**	**36,749.00**	**0.00**	**32,715.01**	**0.00**	**4,033.99**	**4,033.99**
760300	F&A Expenditures	16,963.00	16,963.00	0.00	15,177.15	0.00	1,785.85	1,785.85
***Total: 76 - F&A and Internal Allocations**		**16,963.00**	**16,963.00**	**0.00**	**15,177.15**	**0.00**	**1,785.85**	**1,785.85**
****Total Indirect Cost Expenditures**		**16,963.00**	**16,963.00**	**0.00**	**15,177.15**	**0.00**	**1,785.85**	**1,785.85**
*****Total Expenditures**		**53,712.00**	**53,712.00**	**0.00**	**47,892.16**	**0.00**	**5,819.84**	**5,819.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,892.16	0.00	(47,892.16)	(47,892.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,892.16**	**0.00**	**(47,892.16)**	**(47,892.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,892.16**	**0.00**	**(47,892.16)**	**(47,892.16)**

Grant: 147534 - Crossing Borders Status: Active Type: Grant
Fund: 147740 - Crossing Borders REU FMGR: Salyer, Lucy E

PI Name:	Salyer, Lucy E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	SES1023836	CFDA #: 47.075	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UCHIST		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/10 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO

Org: UCHILS - PI Lucy Salyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	4,588.00	4,588.00	0.00	0.00	0.00	4,588.00	4,588.00
722220	Participant Sup-Post Doctoral	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
***Total: 72 - Student and/or Participant Support**		**4,588.00**	**4,588.00**	**800.00**	**800.00**	**0.00**	**3,788.00**	**3,788.00**
****Total Direct Cost Expenditures**		**4,588.00**	**4,588.00**	**800.00**	**800.00**	**0.00**	**3,788.00**	**3,788.00**
*****Total Expenditures**		**4,588.00**	**4,588.00**	**800.00**	**800.00**	**0.00**	**3,788.00**	**3,788.00**
Revenue								
530000	Federal Programs	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**800.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
*****Total Revenue**		**0.00**	**0.00**	**800.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**

Grant: 147538 - Legal Moral Reasoning Behavior Status: Active Type: Grant
Fund: 147538 - Legal Moral Reasoning Behavior FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SES1026803	CFDA #: 47.075	Term Date:		IDC Rate Code:	IDC30	30.00	Budget Controls	NSF
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	30	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES

Org: UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,155.24	0.00	(42,155.24)	(42,155.24)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,596.52	0.00	(8,596.52)	(8,596.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,485.00	56,485.00	0.00	0.00	0.00	56,485.00	56,485.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,049.94	0.00	(24,049.94)	(24,049.94)
613NZ0	Grad Unallocated Budget (Bud Only)	30,100.00	30,100.00	0.00	0.00	0.00	30,100.00	30,100.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,665.00	0.00	(4,665.00)	(4,665.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH	Student Labor	0.00	0.00	370.00	570.00	0.00	(570.00)	(570.00)
61SNWS	College Work Study	0.00	0.00	86.25	4,308.75	0.00	(4,308.75)	(4,308.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**98,585.00**	**98,585.00**	**456.25**	**84,395.45**	**0.00**	**14,189.55**	**14,189.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,324.45	0.00	(4,324.45)	(4,324.45)
65YF10	Full Fringe Benefit Distr Expe	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	399.26	0.00	(399.26)	(399.26)
***Total: 65 - Fringe Benefits**		**4,998.00**	**4,998.00**	**0.00**	**4,723.71**	**0.00**	**274.29**	**274.29**
710	Travel	4,647.00	4,647.00	0.00	0.00	0.00	4,647.00	4,647.00
710000	In-State Travel	0.00	0.00	0.00	96.42	0.00	(96.42)	(96.42)
710100	Out-of-State Travel	0.00	0.00	0.00	3,075.85	0.00	(3,075.85)	(3,075.85)
710300	Conference Registration Fees	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
Subtotal: Travel		**4,647.00**	**4,647.00**	**0.00**	**4,710.82**	**0.00**	**(63.82)**	**(63.82)**
711000	Purchasing Cards	0.00	0.00	0.00	4,889.97	0.00	(4,889.97)	(4,889.97)
711100	Supplies-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112	Research Supplies	59,300.00	59,300.00	0.00	0.00	0.00	59,300.00	59,300.00
711200	Research Supplies	0.00	0.00	0.00	48,568.02	848.00	(49,416.02)	(49,416.02)
713000	Printing & Copying-General	0.00	0.00	122.00	841.32	0.00	(841.32)	(841.32)
714000	Postage-General	0.00	0.00	522.53	1,079.11	294.30	(1,373.41)	(1,373.41)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,909.97	0.00	(1,909.97)	(1,909.97)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**62,300.00**	**62,300.00**	**644.53**	**59,348.39**	**1,142.30**	**1,809.31**	**1,809.31**
***Total: 71 - Support (Travel & Non-Travel)**		**66,947.00**	**66,947.00**	**644.53**	**64,059.21**	**1,142.30**	**1,745.49**	**1,745.49**

Grant: 147538 - Legal Moral Reasoning Behavior Status: Active Type: Grant
Fund: 147538 - Legal Moral Reasoning Behavior FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	SES1026803	CFDA #: 47.075	Term Date:		IDC Rate Code:	IDC30	30.00	Budget Controls NSF
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	30	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES

Org: UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	28,311.00	28,311.00	0.00	0.00	0.00	28,311.00	28,311.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,768.00	0.00	(7,768.00)	(7,768.00)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**28,311.00**	**28,311.00**	**0.00**	**11,524.00**	**0.00**	**16,787.00**	**16,787.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**198,841.00**	**198,841.00**	**1,100.78**	**164,702.37**	**1,142.30**	**32,996.33**	**32,996.33**
760300	F&A Expenditures	51,159.00	51,159.00	330.23	45,953.57	0.00	5,205.43	5,205.43
***Total: 76 - F&A and Internal Allocations**		**51,159.00**	**51,159.00**	**330.23**	**45,953.57**	**0.00**	**5,205.43**	**5,205.43**
****Total Indirect Cost Expenditures**		**51,159.00**	**51,159.00**	**330.23**	**45,953.57**	**0.00**	**5,205.43**	**5,205.43**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**1,431.01**	**210,655.94**	**1,142.30**	**38,201.76**	**38,201.76**
Revenue								
530000	Federal Programs	0.00	0.00	1,431.01	210,655.94	0.00	(210,655.94)	(210,655.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,431.01**	**210,655.94**	**0.00**	**(210,655.94)**	**(210,655.94)**
*****Total Revenue**		**0.00**	**0.00**	**1,431.01**	**210,655.94**	**0.00**	**(210,655.94)**	**(210,655.94)**

Grant: 147590 - Land Cover Change in Uganda Status: Closing - Final Financial Rev Type: Grant
Fund: 147590 - Land Cover Change in Uganda FMGR: Hartter, Joel N

PI Name:	Hartter, Joel N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	BCS1114977	CFDA #: 47.075	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCGEOG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCGEJH - PI Joel Hartter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,254.67	0.00	(11,254.67)	(11,254.67)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,223.41	0.00	(3,223.41)	(3,223.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,270.00	14,270.00	0.00	0.00	0.00	14,270.00	14,270.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,076.90	0.00	(10,076.90)	(10,076.90)
61SNSH	Student Labor	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
61SNWS	College Work Study	0.00	0.00	0.00	51.25	0.00	(51.25)	(51.25)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**21,270.00**	**21,270.00**	**0.00**	**25,721.23**	**0.00**	**(4,451.23)**	**(4,451.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,241.29	0.00	(1,241.29)	(1,241.29)
65YF10	Full Fringe Benefit Distr Expe	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	897.11	0.00	(897.11)	(897.11)
***Total: 65 - Fringe Benefits**		**1,136.00**	**1,136.00**	**0.00**	**2,138.40**	**0.00**	**(1,002.40)**	**(1,002.40)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,570.49	0.00	(1,570.49)	(1,570.49)
710200	Foreign Travel	33,200.00	33,200.00	0.00	27,149.13	0.00	6,050.87	6,050.87
Subtotal: Travel		**33,200.00**	**33,200.00**	**0.00**	**28,719.62**	**0.00**	**4,480.38**	**4,480.38**
711100	Supplies-General	0.00	0.00	0.00	725.18	0.00	(725.18)	(725.18)
7112	Research Supplies	18,380.00	18,380.00	0.00	0.00	0.00	18,380.00	18,380.00
711200	Research Supplies	0.00	0.00	0.00	1,686.36	0.00	(1,686.36)	(1,686.36)
714000	Postage-General	0.00	0.00	0.00	282.80	0.00	(282.80)	(282.80)
717200	Other Professional Services-General	0.00	0.00	0.00	14,561.00	0.00	(14,561.00)	(14,561.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.71	0.00	(80.71)	(80.71)
Subtotal: Non-Travel Support		**18,380.00**	**18,380.00**	**0.00**	**17,406.55**	**0.00**	**973.45**	**973.45**
***Total: 71 - Support (Travel & Non-Travel)**		**51,580.00**	**51,580.00**	**0.00**	**46,126.17**	**0.00**	**5,453.83**	**5,453.83**
730001	Subcontracts 01	90,388.00	90,388.00	0.00	0.00	0.00	90,388.00	90,388.00
730002	Subcontracts 02	0.00	0.00	0.00	44,456.24	0.00	(44,456.24)	(44,456.24)
730003	Subcontracts 03	0.00	0.00	0.00	45,896.76	0.00	(45,896.76)	(45,896.76)
***Total: 73 - Subcontracts**		**90,388.00**	**90,388.00**	**0.00**	**90,353.00**	**0.00**	**35.00**	**35.00**
****Total Direct Cost Expenditures**		**164,374.00**	**164,374.00**	**0.00**	**164,338.80**	**0.00**	**35.20**	**35.20**

Grant: 147590 - Land Cover Change in Uganda Status: Closing - Final Financial Rev Type: Grant
Fund: 147590 - Land Cover Change in Uganda FMGR: Hartter, Joel N

PI Name:	Hartter, Joel N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	BCS1114977	CFDA #: 47.075	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCGEOG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCGEJH - PI Joel Hartter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	32,236.00	32,236.00	0.00	32,236.28	0.00	(0.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**	**32,236.00**	**32,236.00**	**0.00**	**32,236.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Indirect Cost Expenditures**	**32,236.00**	**32,236.00**	**0.00**	**32,236.28**	**0.00**	**(0.28)**	**(0.28)**
*****Total Expenditures**	**196,610.00**	**196,610.00**	**0.00**	**196,575.08**	**0.00**	**34.92**	**34.92**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,575.08	0.00	(196,575.08)	(196,575.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**196,575.08**	**0.00**	**(196,575.08)**	**(196,575.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**196,575.08**	**0.00**	**(196,575.08)**	**(196,575.08)**

Grant: 147590 - Land Cover Change in Uganda Status: Closing - Final Financial Rev Type: Grant
Fund: 147597 - Land Cover Change-Uganda MP FMGR: Hartter, Joel N

PI Name:	Hartter, Joel N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	BCS1114977	CFDA #: 47.075	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCGEOG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCGEJH - PI Joel Hartter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,104.53	0.00	(18,104.53)	(18,104.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
615F10	PAT	0.00	0.00	0.00	11,934.96	0.00	(11,934.96)	(11,934.96)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH	Student Labor	0.00	0.00	0.00	5,376.00	0.00	(5,376.00)	(5,376.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**38,000.00**	**38,000.00**	**0.00**	**35,415.49**	**0.00**	**2,584.51**	**2,584.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,573.35	0.00	(1,573.35)	(1,573.35)
65YF10	Full Fringe Benefit Distr Expe	4,369.00	4,369.00	0.00	5,372.81	0.00	(1,003.81)	(1,003.81)
***Total: 65 - Fringe Benefits**		**4,369.00**	**4,369.00**	**0.00**	**6,946.16**	**0.00**	**(2,577.16)**	**(2,577.16)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**42,369.00**	**42,369.00**	**0.00**	**42,361.65**	**0.00**	**7.35**	**7.35**
760300	F&A Expenditures	11,016.00	11,016.00	0.00	11,013.99	0.00	2.01	2.01
***Total: 76 - F&A and Internal Allocations**		**11,016.00**	**11,016.00**	**0.00**	**11,013.99**	**0.00**	**2.01**	**2.01**
****Total Indirect Cost Expenditures**		**11,016.00**	**11,016.00**	**0.00**	**11,013.99**	**0.00**	**2.01**	**2.01**
*****Total Expenditures**		**53,385.00**	**53,385.00**	**0.00**	**53,375.64**	**0.00**	**9.36**	**9.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,375.64	0.00	(53,375.64)	(53,375.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,375.64**	**0.00**	**(53,375.64)**	**(53,375.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,375.64**	**0.00**	**(53,375.64)**	**(53,375.64)**

Grant: 147593 - Coming Out Bilingual Status: Active Type: Grant
Fund: 147593 - Coming Out Bilingual FMGR: Cashman, Holly R

PI Name:	Cashman, Holly R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	BCS1122948	CFDA #: 47.075	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCLLAC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCLCHC - PI Holly Cashman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
61SNSH	Student Labor	0.00	0.00	0.00	4,305.00	0.00	(4,305.00)	(4,305.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: 61 - Salaries and Wages**		**10,800.00**	**10,800.00**	**0.00**	**4,305.00**	**0.00**	**6,495.00**	**6,495.00**
65YF10	Full Fringe Benefit Distr Expe	569.00	569.00	0.00	0.00	0.00	569.00	569.00
***Total: 65 - Fringe Benefits**		**569.00**	**569.00**	**0.00**	**0.00**	**0.00**	**569.00**	**569.00**
710	Travel	9,424.00	9,424.00	0.00	0.00	0.00	9,424.00	9,424.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,614.66	0.00	(7,614.66)	(7,614.66)
Subtotal: Travel		**9,424.00**	**9,424.00**	**0.00**	**7,614.66**	**0.00**	**1,809.34**	**1,809.34**
7112	Research Supplies	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
711200	Research Supplies	0.00	0.00	0.00	2,610.78	0.00	(2,610.78)	(2,610.78)
713000	Printing & Copying-General	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.85	0.00	(253.85)	(253.85)
Subtotal: Non-Travel Support		**1,310.00**	**1,310.00**	**0.00**	**2,871.76**	**0.00**	**(1,561.76)**	**(1,561.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,734.00**	**10,734.00**	**0.00**	**10,486.42**	**0.00**	**247.58**	**247.58**
****Total Direct Cost Expenditures**		**22,103.00**	**22,103.00**	**0.00**	**14,791.42**	**0.00**	**7,311.58**	**7,311.58**
760300	F&A Expenditures	5,747.00	5,747.00	0.00	3,845.78	0.00	1,901.22	1,901.22
***Total: 76 - F&A and Internal Allocations**		**5,747.00**	**5,747.00**	**0.00**	**3,845.78**	**0.00**	**1,901.22**	**1,901.22**
****Total Indirect Cost Expenditures**		**5,747.00**	**5,747.00**	**0.00**	**3,845.78**	**0.00**	**1,901.22**	**1,901.22**
*****Total Expenditures**		**27,850.00**	**27,850.00**	**0.00**	**18,637.20**	**0.00**	**9,212.80**	**9,212.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,637.20	0.00	(18,637.20)	(18,637.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,637.20**	**0.00**	**(18,637.20)**	**(18,637.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,637.20**	**0.00**	**(18,637.20)**	**(18,637.20)**

Grant: 147593 - Coming Out Bilingual Status: Active Type: Grant
Fund: 147642 - Coming Out Bilingual FMGR: Cashman, Holly R

PI Name:	Cashman, Holly R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	BCS1122948	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCLLAC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCLCHC - PI Holly Cashman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,202.50	0.00	(1,202.50)	(1,202.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**13,620.00**	**13,620.00**	**0.00**	**3,097.50**	**0.00**	**10,522.50**	**10,522.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	102.90	0.00	(102.90)	(102.90)
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
***Total: 65 - Fringe Benefits**		**356.00**	**356.00**	**0.00**	**102.90**	**0.00**	**253.10**	**253.10**
****Total Direct Cost Expenditures**		**13,976.00**	**13,976.00**	**0.00**	**3,200.40**	**0.00**	**10,775.60**	**10,775.60**
760300	F&A Expenditures	6,604.00	6,604.00	0.00	1,511.52	0.00	5,092.48	5,092.48
***Total: 76 - F&A and Internal Allocations**		**6,604.00**	**6,604.00**	**0.00**	**1,511.52**	**0.00**	**5,092.48**	**5,092.48**
****Total Indirect Cost Expenditures**		**6,604.00**	**6,604.00**	**0.00**	**1,511.52**	**0.00**	**5,092.48**	**5,092.48**
*****Total Expenditures**		**20,580.00**	**20,580.00**	**0.00**	**4,711.92**	**0.00**	**15,868.08**	**15,868.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,711.92	0.00	(4,711.92)	(4,711.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,711.92**	**0.00**	**(4,711.92)**	**(4,711.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,711.92**	**0.00**	**(4,711.92)**	**(4,711.92)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147620 - NH EPSCOR-Curt Grimm FMGR: Grimm, Curt D

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/25/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,022.91	0.00	(65,022.91)	(65,022.91)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,606.74	0.00	(8,606.74)	(8,606.74)
611F60	Faculty NTT Research	0.00	0.00	1,992.47	33,362.06	1,198.04	(34,560.10)	(34,560.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,435.00	137,453.00	0.00	0.00	0.00	81,435.00	137,453.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,838.97	0.00	(5,838.97)	(5,838.97)
613NZ0	Grad Unallocated Budget (Bud Only)	15,225.00	23,182.00	0.00	0.00	0.00	15,225.00	23,182.00
615F10	PAT	0.00	0.00	0.00	30,041.97	0.00	(30,041.97)	(30,041.97)
615NZ0	PAT Unallocated Budget (Bud Only)	28,420.00	43,273.00	0.00	0.00	0.00	28,420.00	43,273.00
61CPHX	Part Time Hourly	0.00	0.00	748.13	7,562.53	0.00	(7,562.53)	(7,562.53)
***Total: 61 - Salaries and Wages**		**125,080.00**	**203,908.00**	**2,740.60**	**150,435.18**	**1,198.04**	**(26,553.22)**	**52,274.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,320.54	0.00	(6,320.54)	(6,320.54)
65YF10	Full Fringe Benefit Distr Expe	32,466.00	56,482.00	922.49	28,777.39	554.69	3,133.92	27,149.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.10	649.86	0.00	(649.86)	(649.86)
***Total: 65 - Fringe Benefits**		**32,466.00**	**56,482.00**	**981.59**	**35,747.79**	**554.69**	**(3,836.48)**	**20,179.52**
710	Travel	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	161.07	0.00	(161.07)	(161.07)
710100	Out-of-State Travel	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**2,000.00**	**4,000.00**	**0.00**	**401.03**	**0.00**	**1,598.97**	**3,598.97**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7112	Research Supplies	2,600.00	4,400.00	0.00	0.00	0.00	2,600.00	4,400.00
711200	Research Supplies	0.00	0.00	58.74	2,497.98	100.00	(2,597.98)	(2,597.98)
713000	Printing & Copying-General	0.00	0.00	0.00	682.17	0.00	(682.17)	(682.17)
714000	Postage-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
717000	Consulting-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200	Other Professional Services-General	0.00	0.00	2,750.00	7,032.00	0.00	(7,032.00)	(7,032.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,750.00	5,500.00	0.00	0.00	0.00	2,750.00	5,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	21.65	(21.65)	(21.65)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.35	0.00	(3.35)	(3.35)
Subtotal: Non-Travel Support		**8,100.00**	**12,650.00**	**2,808.74**	**10,531.50**	**146.65**	**(2,578.15)**	**1,971.85**
***Total: 71 - Support (Travel & Non-Travel)**		**10,100.00**	**16,650.00**	**2,808.74**	**10,932.53**	**146.65**	**(979.18)**	**5,570.82**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147620 - NH EPSCOR-Curt Grimm FMGR: Grimm, Curt D

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/25/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,140.00**	**0.00**	**(1,140.00)**	**(1,140.00)**
****Total Direct Cost Expenditures**		**167,646.00**	**277,040.00**	**6,530.93**	**198,255.50**	**1,899.38**	**(32,508.88)**	**76,885.12**
760300	F&A Expenditures	64,041.00	105,830.00	2,494.83	75,298.15	0.00	(11,257.15)	30,531.85
***Total: 76 - F&A and Internal Allocations**		**64,041.00**	**105,830.00**	**2,494.83**	**75,298.15**	**0.00**	**(11,257.15)**	**30,531.85**
****Total Indirect Cost Expenditures**		**64,041.00**	**105,830.00**	**2,494.83**	**75,298.15**	**0.00**	**(11,257.15)**	**30,531.85**
*****Total Expenditures**		**231,687.00**	**382,870.00**	**9,025.76**	**273,553.65**	**1,899.38**	**(43,766.03)**	**107,416.97**
Revenue								
530000	Federal Programs	0.00	0.00	9,025.76	273,553.65	0.00	(273,553.65)	(273,553.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,025.76**	**273,553.65**	**0.00**	**(273,553.65)**	**(273,553.65)**
*****Total Revenue**		**0.00**	**0.00**	**9,025.76**	**273,553.65**	**0.00**	**(273,553.65)**	**(273,553.65)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C826 - NH EPSCOR-Curt Grimm - CS FMGR: Grimm, Curt D

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/25/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,180.88	25,320.30	1,635.66	(26,955.96)	(26,955.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,089.00	27,089.00	0.00	0.00	0.00	27,089.00	27,089.00
***Total: 61 - Salaries and Wages**		**27,089.00**	**27,089.00**	**2,180.88**	**25,320.30**	**1,635.66**	**133.04**	**133.04**
65YF10	Full Fringe Benefit Distr Expe	12,342.00	12,342.00	1,009.76	11,550.18	757.31	34.51	34.51
***Total: 65 - Fringe Benefits**		**12,342.00**	**12,342.00**	**1,009.76**	**11,550.18**	**757.31**	**34.51**	**34.51**
****Total Direct Cost Expenditures**		**39,431.00**	**39,431.00**	**3,190.64**	**36,870.48**	**2,392.97**	**167.55**	**167.55**
760300	F&A Expenditures	15,063.00	15,063.00	1,218.82	14,084.53	0.00	978.47	978.47
***Total: 76 - F&A and Internal Allocations**		**15,063.00**	**15,063.00**	**1,218.82**	**14,084.53**	**0.00**	**978.47**	**978.47**
****Total Indirect Cost Expenditures**		**15,063.00**	**15,063.00**	**1,218.82**	**14,084.53**	**0.00**	**978.47**	**978.47**
*****Total Expenditures**		**54,494.00**	**54,494.00**	**4,409.46**	**50,955.01**	**2,392.97**	**1,146.02**	**1,146.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,828.23	14,084.53	0.00	(14,084.53)	(14,084.53)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,955.97	0.00	(26,955.97)	(26,955.97)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,307.48	0.00	(12,307.48)	(12,307.48)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,828.23**	**53,347.98**	**0.00**	**(53,347.98)**	**(53,347.98)**
*****Total Revenue**		**0.00**	**0.00**	**1,828.23**	**53,347.98**	**0.00**	**(53,347.98)**	**(53,347.98)**

Grant: 147633 - Integration and Aspirations Status: Active Type: Grant
Fund: 147633 - Integration and Aspirations FMGR: Vangundy, Karen T

PI Name:	Vangundy, Karen T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	SES1155797	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147633 - Integration and Aspirations Status: Active Type: Grant
Fund: 147633 - Integration and Aspirations FMGR: Vangundy, Karen T

PI Name:	Vangundy, Karen T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SES1155797	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCSOKV - PI Karen Van Gundy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,908.94	0.00	(24,908.94)	(24,908.94)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,326.64	0.00	(10,326.64)	(10,326.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,362.00	35,362.00	0.00	0.00	0.00	35,362.00	35,362.00
613N30	Graduate Research Assistant	0.00	0.00	1,769.22	40,988.02	1,326.92	(42,314.94)	(42,314.94)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,430.06	0.00	(8,430.06)	(8,430.06)
613NZ0	Grad Unallocated Budget (Bud Only)	49,250.00	49,250.00	0.00	0.00	0.00	49,250.00	49,250.00
61SNSH	Student Labor	0.00	0.00	190.00	988.00	0.00	(988.00)	(988.00)
***Total: 61 - Salaries and Wages**		**84,612.00**	**84,612.00**	**1,959.22**	**85,641.66**	**1,326.92**	**(2,356.58)**	**(2,356.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,043.20	0.00	(3,043.20)	(3,043.20)
65YF10	Full Fringe Benefit Distr Expe	4,507.00	4,507.00	0.00	0.00	0.00	4,507.00	4,507.00
***Total: 65 - Fringe Benefits**		**4,507.00**	**4,507.00**	**0.00**	**3,043.20**	**0.00**	**1,463.80**	**1,463.80**
710	Travel	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
Subtotal: Travel		**9,948.00**	**9,948.00**	**0.00**	**0.00**	**0.00**	**9,948.00**	**9,948.00**
7112	Research Supplies	869.00	10,869.00	0.00	0.00	0.00	869.00	10,869.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,290.06	296.10	(1,586.16)	(1,586.16)
713010	Printing & Copying-Publications	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
717000	Consulting-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**4,849.00**	**14,849.00**	**0.00**	**1,290.06**	**296.10**	**3,262.84**	**13,262.84**
***Total: 71 - Support (Travel & Non-Travel)**		**14,797.00**	**24,797.00**	**0.00**	**1,290.06**	**296.10**	**13,210.84**	**23,210.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	42,317.00	32,317.00	0.00	0.00	0.00	42,317.00	32,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
722200	Participant Support	12,000.00	12,000.00	0.00	2,774.97	0.00	9,225.03	9,225.03
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: 72 - Student and/or Participant Support**		**54,317.00**	**44,317.00**	**0.00**	**11,613.97**	**0.00**	**42,703.03**	**32,703.03**
****Total Direct Cost Expenditures**		**158,233.00**	**158,233.00**	**1,959.22**	**101,588.89**	**1,623.02**	**55,021.09**	**55,021.09**
760300	F&A Expenditures	53,767.00	53,767.00	930.62	42,387.22	0.00	11,379.78	11,379.78
***Total: 76 - F&A and Internal Allocations**		**53,767.00**	**53,767.00**	**930.62**	**42,387.22**	**0.00**	**11,379.78**	**11,379.78**
****Total Indirect Cost Expenditures**		**53,767.00**	**53,767.00**	**930.62**	**42,387.22**	**0.00**	**11,379.78**	**11,379.78**
*****Total Expenditures**		**212,000.00**	**212,000.00**	**2,889.84**	**143,976.11**	**1,623.02**	**66,400.87**	**66,400.87**

Grant: 147633 - Integration and Aspirations Status: Active Type: Grant
Fund: 147633 - Integration and Aspirations FMGR: Vangundy, Karen T

PI Name:	Vangundy, Karen T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SES1155797	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCSOKV - PI Karen Van Gundy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,889.84	143,976.11	0.00	(143,976.11)	(143,976.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,889.84**	**143,976.11**	**0.00**	**(143,976.11)**	**(143,976.11)**
****Total Revenue**	**0.00**	**0.00**	**2,889.84**	**143,976.11**	**0.00**	**(143,976.11)**	**(143,976.11)**

Grant: 147664 - Long Term Anthropogenic Status: Active Type: Grant
Fund: 147664 - Long Term Anthropogenic FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	BCS1238373	CFDA #: 47.075	Term Date:		IDC Rate Code:	IDC13	13.00	Budget Controls NSF
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	UNHDST	13	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV

Org: UCANMH - PI Meghan Howey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	4,222.00
***Total: 61 - Salaries and Wages**		**4,222.00**	**4,222.00**	**0.00**	**0.00**	**0.00**	**4,222.00**	**4,222.00**
65YF10	Full Fringe Benefit Distr Expe	366.00	366.00	0.00	0.00	0.00	366.00	366.00
***Total: 65 - Fringe Benefits**		**366.00**	**366.00**	**0.00**	**0.00**	**0.00**	**366.00**	**366.00**
710200	Foreign Travel	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
Subtotal: Travel		**6,750.00**	**6,750.00**	**0.00**	**0.00**	**0.00**	**6,750.00**	**6,750.00**
7112	Research Supplies	3,850.00	3,850.00	0.00	0.00	0.00	3,850.00	3,850.00
717000	Consulting-General	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
717200	Other Professional Services-General	0.00	0.00	5,027.00	5,027.00	0.00	(5,027.00)	(5,027.00)
Subtotal: Non-Travel Support		**9,600.00**	**9,600.00**	**5,027.00**	**5,027.00**	**0.00**	**4,573.00**	**4,573.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,350.00**	**16,350.00**	**5,027.00**	**5,027.00**	**0.00**	**11,323.00**	**11,323.00**
****Total Direct Cost Expenditures**		**20,938.00**	**20,938.00**	**5,027.00**	**5,027.00**	**0.00**	**15,911.00**	**15,911.00**
760300	F&A Expenditures	2,722.00	2,722.00	653.51	653.51	0.00	2,068.49	2,068.49
***Total: 76 - F&A and Internal Allocations**		**2,722.00**	**2,722.00**	**653.51**	**653.51**	**0.00**	**2,068.49**	**2,068.49**
****Total Indirect Cost Expenditures**		**2,722.00**	**2,722.00**	**653.51**	**653.51**	**0.00**	**2,068.49**	**2,068.49**
*****Total Expenditures**		**23,660.00**	**23,660.00**	**5,680.51**	**5,680.51**	**0.00**	**17,979.49**	**17,979.49**
Revenue								
530000	Federal Programs	0.00	0.00	5,680.51	5,680.51	0.00	(5,680.51)	(5,680.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,680.51**	**5,680.51**	**0.00**	**(5,680.51)**	**(5,680.51)**
*****Total Revenue**		**0.00**	**0.00**	**5,680.51**	**5,680.51**	**0.00**	**(5,680.51)**	**(5,680.51)**

Grant: 147669 - Sustainability Knowledge Status: Active Type: Grant
Fund: 147669 - Sustainability Knowledge FMGR: Abrams, Eleanor D

PI Name:	Abrams, Eleanor D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DRL1223703	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCEDEA - PI Eleanor Abrams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,019.60	0.00	(22,019.60)	(22,019.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,606.40	9,606.40	2,401.58	(12,007.98)	(12,007.98)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,488.54	0.00	(4,488.54)	(4,488.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	187,848.00	187,848.00	0.00	0.00	0.00	187,848.00	187,848.00
611Q90	Post Doc	139,090.00	139,090.00	0.00	26,983.44	0.00	112,106.56	112,106.56
613NZ0	Grad Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
614F10	Academic Administrator	0.00	0.00	1,220.92	12,905.90	2,808.12	(15,714.02)	(15,714.02)
615F10	PAT	0.00	0.00	0.00	1,486.07	0.00	(1,486.07)	(1,486.07)
615NZ0	PAT Unallocated Budget (Bud Only)	66,156.00	66,156.00	0.00	0.00	0.00	66,156.00	66,156.00
616F10	Extension Educator	0.00	0.00	1,800.14	32,406.59	4,140.30	(36,546.89)	(36,546.89)
61CBHO	Part Time - Overtime	0.00	0.00	173.45	462.79	0.00	(462.79)	(462.79)
61CPHX	Part Time Hourly	0.00	0.00	3,200.00	25,190.00	0.00	(25,190.00)	(25,190.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,300.00	25,300.00	0.00	0.00	0.00	25,300.00	25,300.00
***Total: 61 - Salaries and Wages**		**451,394.00**	**451,394.00**	**16,000.91**	**142,199.33**	**9,350.00**	**299,844.67**	**299,844.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.70	1,841.57	0.00	(1,841.57)	(1,841.57)
65YF10	Full Fringe Benefit Distr Expe	125,273.00	125,273.00	5,846.50	36,391.18	4,329.05	84,552.77	84,552.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	252.80	1,990.03	0.00	(1,990.03)	(1,990.03)
***Total: 65 - Fringe Benefits**		**125,273.00**	**125,273.00**	**6,113.00**	**40,222.78**	**4,329.05**	**80,721.17**	**80,721.17**
710	Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000	In-State Travel	0.00	0.00	90.72	1,200.29	0.00	(1,200.29)	(1,200.29)
710100	Out-of-State Travel	0.00	0.00	107.10	4,100.42	0.00	(4,100.42)	(4,100.42)
710400	Student or Non-Emp Travel	0.00	0.00	9.64	2,421.43	0.00	(2,421.43)	(2,421.43)
Subtotal: Travel		**45,000.00**	**45,000.00**	**207.46**	**7,722.14**	**0.00**	**37,277.86**	**37,277.86**
7112	Research Supplies	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
711200	Research Supplies	0.00	0.00	0.00	1,035.25	0.00	(1,035.25)	(1,035.25)
713000	Printing & Copying-General	0.00	0.00	0.00	584.48	0.00	(584.48)	(584.48)
714000	Postage-General	0.00	0.00	17.40	103.63	0.00	(103.63)	(103.63)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,120.05	269.85	(5,389.90)	(5,389.90)
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	39,824.75	75,516.00	(115,340.75)	(115,340.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant: 147669 - Sustainability Knowledge Status: Active Type: Grant
Fund: 147669 - Sustainability Knowledge FMGR: Abrams, Eleanor D

PI Name:	Abrams, Eleanor D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DRL1223703	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCEDEA - PI Eleanor Abrams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	0.00	329.89	(329.89)	(329.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	25.49	175.09	0.00	(175.09)	(175.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	58.92	2,111.09	0.00	(2,111.09)	(2,111.09)
Subtotal: Non-Travel Support		**218,000.00**	**218,000.00**	**101.81**	**48,999.34**	**76,115.74**	**92,884.92**	**92,884.92**
***Total: 71 - Support (Travel & Non-Travel)**		**263,000.00**	**263,000.00**	**309.27**	**56,721.48**	**76,115.74**	**130,162.78**	**130,162.78**
722220	Participant Sup-Post Doctoral	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 72 - Student and/or Participant Support**		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**45,000.00**
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	24,246.72	30,753.28	(55,000.00)	(55,000.00)
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**24,246.72**	**30,753.28**	**35,000.00**	**35,000.00**
****Total Direct Cost Expenditures**		**974,667.00**	**974,667.00**	**22,423.18**	**263,390.31**	**120,548.07**	**590,728.62**	**590,728.62**
760300	F&A Expenditures	224,813.00	224,813.00	5,830.04	68,481.60	0.00	156,331.40	156,331.40
***Total: 76 - F&A and Internal Allocations**		**224,813.00**	**224,813.00**	**5,830.04**	**68,481.60**	**0.00**	**156,331.40**	**156,331.40**
****Total Indirect Cost Expenditures**		**224,813.00**	**224,813.00**	**5,830.04**	**68,481.60**	**0.00**	**156,331.40**	**156,331.40**
*****Total Expenditures**		**1,199,480.00**	**1,199,480.00**	**28,253.22**	**331,871.91**	**120,548.07**	**747,060.02**	**747,060.02**
Revenue								
530000	Federal Programs	0.00	0.00	28,253.22	331,871.91	0.00	(331,871.91)	(331,871.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,253.22**	**331,871.91**	**0.00**	**(331,871.91)**	**(331,871.91)**
*****Total Revenue**		**0.00**	**0.00**	**28,253.22**	**331,871.91**	**0.00**	**(331,871.91)**	**(331,871.91)**

Grant: 147689 - Sea Ice Prediction Status: Active Type: Grant
Fund: 147689 - Sea Ice Prediction FMGR: Hamilton, Lawrence C

PI Name:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PLR1303938	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCSOSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/13 - 11/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,781.84	13,236.39	2,836.38	(16,072.77)	(16,072.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,049.00	64,049.00	0.00	0.00	0.00	64,049.00	64,049.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,400.02	0.00	(1,400.02)	(1,400.02)
613NZ0	Grad Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
***Total: 61 - Salaries and Wages**		**69,649.00**	**69,649.00**	**3,781.84**	**14,636.41**	**2,836.38**	**52,176.21**	**52,176.21**
65YF10	Full Fringe Benefit Distr Expe	24,940.00	24,940.00	1,751.00	6,128.50	1,313.24	17,498.26	17,498.26
***Total: 65 - Fringe Benefits**		**24,940.00**	**24,940.00**	**1,751.00**	**6,128.50**	**1,313.24**	**17,498.26**	**17,498.26**
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100	Out-of-State Travel	0.00	0.00	725.33	1,865.11	0.00	(1,865.11)	(1,865.11)
710300	Conference Registration Fees	0.00	0.00	0.00	422.50	0.00	(422.50)	(422.50)
Subtotal: Travel		**4,200.00**	**4,200.00**	**725.33**	**2,287.61**	**0.00**	**1,912.39**	**1,912.39**
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Non-Travel Support		**6,600.00**	**6,600.00**	**0.00**	**750.00**	**0.00**	**5,850.00**	**5,850.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,800.00**	**10,800.00**	**725.33**	**3,037.61**	**0.00**	**7,762.39**	**7,762.39**
****Total Direct Cost Expenditures**		**105,389.00**	**105,389.00**	**6,258.17**	**23,802.52**	**4,149.62**	**77,436.86**	**77,436.86**
760300	F&A Expenditures	50,025.00	50,025.00	2,972.63	11,306.18	0.00	38,718.82	38,718.82
***Total: 76 - F&A and Internal Allocations**		**50,025.00**	**50,025.00**	**2,972.63**	**11,306.18**	**0.00**	**38,718.82**	**38,718.82**
****Total Indirect Cost Expenditures**		**50,025.00**	**50,025.00**	**2,972.63**	**11,306.18**	**0.00**	**38,718.82**	**38,718.82**
*****Total Expenditures**		**155,414.00**	**155,414.00**	**9,230.80**	**35,108.70**	**4,149.62**	**116,155.68**	**116,155.68**
Revenue								
530000	Federal Programs	0.00	0.00	9,230.80	35,108.70	0.00	(35,108.70)	(35,108.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,230.80**	**35,108.70**	**0.00**	**(35,108.70)**	**(35,108.70)**
*****Total Revenue**		**0.00**	**0.00**	**9,230.80**	**35,108.70**	**0.00**	**(35,108.70)**	**(35,108.70)**

Grant: 147701 - Doctoral Dissertation Cohn Status: Active Type: Grant
Fund: 147701 - Doctoral Dissertation Cohn FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	SES1324303	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
61SNZ0	Student Labor Unallocated(Bud Only)	775.00	775.00	0.00	0.00	0.00	775.00	775.00
***Total: 61 - Salaries and Wages**		**775.00**	**775.00**	**0.00**	**267.50**	**0.00**	**507.50**	**507.50**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15.60**	**0.00**	**(15.60)**	**(15.60)**
710	Travel	670.00	670.00	0.00	0.00	0.00	670.00	670.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.21	0.00	(213.21)	(213.21)
Subtotal: Travel		**670.00**	**670.00**	**0.00**	**213.21**	**0.00**	**456.79**	**456.79**
7112	Research Supplies	114.00	114.00	0.00	0.00	0.00	114.00	114.00
711200	Research Supplies	0.00	0.00	0.00	12,543.40	0.00	(12,543.40)	(12,543.40)
Subtotal: Non-Travel Support		**114.00**	**114.00**	**0.00**	**12,543.40**	**0.00**	**(12,429.40)**	**(12,429.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**784.00**	**784.00**	**0.00**	**12,756.61**	**0.00**	**(11,972.61)**	**(11,972.61)**
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**		**13,559.00**	**13,559.00**	**0.00**	**13,039.71**	**0.00**	**519.29**	**519.29**
760300	F&A Expenditures	6,441.00	6,441.00	0.00	6,193.87	0.00	247.13	247.13
***Total: 76 - F&A and Internal Allocations**		**6,441.00**	**6,441.00**	**0.00**	**6,193.87**	**0.00**	**247.13**	**247.13**
****Total Indirect Cost Expenditures**		**6,441.00**	**6,441.00**	**0.00**	**6,193.87**	**0.00**	**247.13**	**247.13**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,233.58**	**0.00**	**766.42**	**766.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,233.58	0.00	(19,233.58)	(19,233.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,233.58**	**0.00**	**(19,233.58)**	**(19,233.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,233.58**	**0.00**	**(19,233.58)**	**(19,233.58)**

Grant: 147704 - EPSCoR RII Track-2
Fund: 147710 - EPSCoR Track II-Wollheim

Status: Active
FMGR: Wollheim, Wilfred M

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIA1330641	CFDA #: 47.079	
Resp Org:	URREPS		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		

Fund Information

Effective Date:	08/01/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	47.50
IDC Dist From Code:	UNHDST	47.5
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCSOTS - PI Thomas Safford

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	202.60	202.60	0.00	(202.60)	(202.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**202.60**	**202.60**	**0.00**	**(202.60)**	**(202.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**202.60**	**202.60**	**0.00**	**(202.60)**	**(202.60)**
760300	F&A Expenditures	0.00	0.00	96.24	96.24	0.00	(96.24)	(96.24)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**96.24**	**96.24**	**0.00**	**(96.24)**	**(96.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**96.24**	**96.24**	**0.00**	**(96.24)**	**(96.24)**
*****Total Expenditures**		**0.00**	**0.00**	**298.84**	**298.84**	**0.00**	**(298.84)**	**(298.84)**
Revenue								
530000	Federal Programs	0.00	0.00	298.84	298.84	0.00	(298.84)	(298.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**298.84**	**298.84**	**0.00**	**(298.84)**	**(298.84)**
*****Total Revenue**		**0.00**	**0.00**	**298.84**	**298.84**	**0.00**	**(298.84)**	**(298.84)**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147711 - EPSCoR Track II-Safford FMGR: Safford, Thomas G

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCSOTS - PI Thomas Safford

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,894.72	7,778.92	1,421.05	(9,199.97)	(9,199.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,517.00	35,517.00	0.00	0.00	0.00	35,517.00	35,517.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,701.00	54,701.00	0.00	0.00	0.00	54,701.00	54,701.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
***Total: 61 - Salaries and Wages**		**105,578.00**	**105,578.00**	**1,894.72**	**7,778.92**	**1,421.05**	**96,378.03**	**96,378.03**
65YF10	Full Fringe Benefit Distr Expe	13,978.00	13,978.00	877.26	3,601.66	657.95	9,718.39	9,718.39
***Total: 65 - Fringe Benefits**		**13,978.00**	**13,978.00**	**877.26**	**3,601.66**	**657.95**	**9,718.39**	**9,718.39**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	2,650.00	2,650.00	0.00	(2,650.00)	(2,650.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**2,650.00**	**2,650.00**	**0.00**	**8,350.00**	**8,350.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,500.00**	**15,500.00**	**2,650.00**	**2,650.00**	**0.00**	**12,850.00**	**12,850.00**
721100	Assistantships	36,934.00	36,934.00	0.00	0.00	0.00	36,934.00	36,934.00
***Total: 72 - Student and/or Participant Support**		**36,934.00**	**36,934.00**	**0.00**	**0.00**	**0.00**	**36,934.00**	**36,934.00**
****Total Direct Cost Expenditures**		**171,990.00**	**171,990.00**	**5,421.98**	**14,030.58**	**2,079.00**	**155,880.42**	**155,880.42**
760300	F&A Expenditures	64,152.00	64,152.00	2,575.45	6,664.56	0.00	57,487.44	57,487.44
***Total: 76 - F&A and Internal Allocations**		**64,152.00**	**64,152.00**	**2,575.45**	**6,664.56**	**0.00**	**57,487.44**	**57,487.44**
****Total Indirect Cost Expenditures**		**64,152.00**	**64,152.00**	**2,575.45**	**6,664.56**	**0.00**	**57,487.44**	**57,487.44**
*****Total Expenditures**		**236,142.00**	**236,142.00**	**7,997.43**	**20,695.14**	**2,079.00**	**213,367.86**	**213,367.86**
Revenue								
530000	Federal Programs	0.00	0.00	7,997.43	20,695.14	0.00	(20,695.14)	(20,695.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,997.43**	**20,695.14**	**0.00**	**(20,695.14)**	**(20,695.14)**
*****Total Revenue**		**0.00**	**0.00**	**7,997.43**	**20,695.14**	**0.00**	**(20,695.14)**	**(20,695.14)**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147712 - EPSCoR Track II-Grimm FMGR: Grimm, Curt D

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,295.09	8,496.92	674.99	(9,171.91)	(9,171.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,803.00	27,803.00	0.00	0.00	0.00	27,803.00	27,803.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,636.00	21,636.00	0.00	0.00	0.00	21,636.00	21,636.00
***Total: 61 - Salaries and Wages**		**49,439.00**	**49,439.00**	**1,295.09**	**8,496.92**	**674.99**	**40,267.09**	**40,267.09**
65YF10	Full Fringe Benefit Distr Expe	15,002.00	15,002.00	599.67	3,933.86	312.52	10,755.62	10,755.62
***Total: 65 - Fringe Benefits**		**15,002.00**	**15,002.00**	**599.67**	**3,933.86**	**312.52**	**10,755.62**	**10,755.62**
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Travel		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	9.78	0.00	(9.78)	(9.78)
713000	Printing & Copying-General	0.00	0.00	147.30	147.30	93.70	(241.00)	(241.00)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**147.30**	**157.08**	**93.70**	**1,249.22**	**1,249.22**
***Total: 71 - Support (Travel & Non-Travel)**		**3,750.00**	**3,750.00**	**147.30**	**157.08**	**93.70**	**3,499.22**	**3,499.22**
****Total Direct Cost Expenditures**		**68,191.00**	**68,191.00**	**2,042.06**	**12,587.86**	**1,081.21**	**54,521.93**	**54,521.93**
760300	F&A Expenditures	32,391.00	32,391.00	969.99	5,979.24	0.00	26,411.76	26,411.76
***Total: 76 - F&A and Internal Allocations**		**32,391.00**	**32,391.00**	**969.99**	**5,979.24**	**0.00**	**26,411.76**	**26,411.76**
****Total Indirect Cost Expenditures**		**32,391.00**	**32,391.00**	**969.99**	**5,979.24**	**0.00**	**26,411.76**	**26,411.76**
*****Total Expenditures**		**100,582.00**	**100,582.00**	**3,012.05**	**18,567.10**	**1,081.21**	**80,933.69**	**80,933.69**
Revenue								
530000	Federal Programs	0.00	0.00	3,012.05	18,567.10	0.00	(18,567.10)	(18,567.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,012.05**	**18,567.10**	**0.00**	**(18,567.10)**	**(18,567.10)**
*****Total Revenue**		**0.00**	**0.00**	**3,012.05**	**18,567.10**	**0.00**	**(18,567.10)**	**(18,567.10)**

Grant: 147719 - Cultural Models of Nature Status: Active Type: Grant
Fund: 147719 - Cultural Models of Nature FMGR: Ogembo, Justus M

PI Name:	Ogembo, Justus M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	BCS1330386	CFDA #: 47.075	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCANJO - PI Justice Ogembo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,971.00	2,971.00	0.00	0.00	0.00	2,971.00	2,971.00
***Total: 61 - Salaries and Wages**		**2,971.00**	**2,971.00**	**0.00**	**0.00**	**0.00**	**2,971.00**	**2,971.00**
65YF10	Full Fringe Benefit Distr Expe	248.00	248.00	0.00	0.00	0.00	248.00	248.00
***Total: 65 - Fringe Benefits**		**248.00**	**248.00**	**0.00**	**0.00**	**0.00**	**248.00**	**248.00**
710	Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
Subtotal: Travel		**3,950.00**	**3,950.00**	**0.00**	**0.00**	**0.00**	**3,950.00**	**3,950.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,950.00**	**3,950.00**	**0.00**	**0.00**	**0.00**	**3,950.00**	**3,950.00**
****Total Direct Cost Expenditures**		**7,169.00**	**7,169.00**	**0.00**	**0.00**	**0.00**	**7,169.00**	**7,169.00**
760300	F&A Expenditures	1,864.00	1,864.00	0.00	0.00	0.00	1,864.00	1,864.00
***Total: 76 - F&A and Internal Allocations**		**1,864.00**	**1,864.00**	**0.00**	**0.00**	**0.00**	**1,864.00**	**1,864.00**
****Total Indirect Cost Expenditures**		**1,864.00**	**1,864.00**	**0.00**	**0.00**	**0.00**	**1,864.00**	**1,864.00**
*****Total Expenditures**		**9,033.00**	**9,033.00**	**0.00**	**0.00**	**0.00**	**9,033.00**	**9,033.00**

Grant: 147728 - ArcSEES: Water, Energy & Food Status: Active Type: Grant
Fund: 147728 - ArcSEES: Water, Energy & Food FMGR: Hamilton, Lawrence C

PI Name:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	PLR1263650	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UCSOSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,835.00	60,835.00	0.00	0.00	0.00	60,835.00	60,835.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: 61 - Salaries and Wages**		**73,725.00**	**73,725.00**	**0.00**	**0.00**	**0.00**	**73,725.00**	**73,725.00**
65YF10	Full Fringe Benefit Distr Expe	31,256.00	31,256.00	0.00	0.00	0.00	31,256.00	31,256.00
***Total: 65 - Fringe Benefits**		**31,256.00**	**31,256.00**	**0.00**	**0.00**	**0.00**	**31,256.00**	**31,256.00**
710	Travel	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**11,700.00**	**11,700.00**	**0.00**	**200.00**	**0.00**	**11,500.00**	**11,500.00**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	59.63	0.00	(59.63)	(59.63)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**59.63**	**0.00**	**4,440.37**	**4,440.37**
***Total: 71 - Support (Travel & Non-Travel)**		**16,200.00**	**16,200.00**	**0.00**	**259.63**	**0.00**	**15,940.37**	**15,940.37**
****Total Direct Cost Expenditures**		**121,181.00**	**121,181.00**	**0.00**	**259.63**	**0.00**	**120,921.37**	**120,921.37**
760300	F&A Expenditures	57,560.00	57,560.00	0.00	123.32	0.00	57,436.68	57,436.68
***Total: 76 - F&A and Internal Allocations**		**57,560.00**	**57,560.00**	**0.00**	**123.32**	**0.00**	**57,436.68**	**57,436.68**
****Total Indirect Cost Expenditures**		**57,560.00**	**57,560.00**	**0.00**	**123.32**	**0.00**	**57,436.68**	**57,436.68**
*****Total Expenditures**		**178,741.00**	**178,741.00**	**0.00**	**382.95**	**0.00**	**178,358.05**	**178,358.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	382.95	0.00	(382.95)	(382.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**382.95**	**0.00**	**(382.95)**	**(382.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**382.95**	**0.00**	**(382.95)**	**(382.95)**

Grant: 14B028 - Justiceworks Status: Closing - Final Financial Rev Type: Grant
Fund: 14B028 - Justice Works FMGR: Kirkpatrick, John T

PI Name:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/18/201	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	UCIPJW		Expend End Date:		IDC Dist From Code:	UCIPJK	10		
FRAGRNT Start/End Date:	8/1/00 - 6/30/08		Rev Account:	531000	Fund Type Level 2	P1			

Org: UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**3,067.00**	**3,067.00**	**0.00**	**2,915.00**	**0.00**	**152.00**	**152.00**
65YF10	Full Fringe Benefit Distr Expe	1,261.00	1,261.00	0.00	663.60	0.00	597.40	597.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.47	0.00	(101.47)	(101.47)
***Total: 65 - Fringe Benefits**		**1,261.00**	**1,261.00**	**0.00**	**765.07**	**0.00**	**495.93**	**495.93**
7100	In-State Travel	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000	In-State Travel	0.00	0.00	0.00	85.95	0.00	(85.95)	(85.95)
7101	Out of State Travel	0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100	Out-of-State Travel	0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,176.13**	**0.00**	**(1,176.13)**	**(1,176.13)**
711000	Purchasing Cards	0.00	0.00	0.00	148.73	0.00	(148.73)	(148.73)
711100	Supplies-General	2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112	Research Supplies	1,489.00	1,489.00	0.00	561.05	0.00	927.95	927.95
711200	Research Supplies	0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130	Printing and Copying	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000	Printing & Copying-General	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140	Postage	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000	Postage-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030	Postage-Express Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,831.81	0.00	(1,831.81)	(1,831.81)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
Subtotal: Non-Travel Support		**9,034.00**	**9,034.00**	**0.00**	**8,500.80**	**0.00**	**533.20**	**533.20**

Grant: 14B028 - Justiceworks Status: Closing - Final Financial Rev Type: Grant
Fund: 14B028 - Justice Works FMGR: Kirkpatrick, John T

PI Name:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/18/201	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	UCIPJW		Expend End Date:		IDC Dist From Code:	UCIPJK	10		
FRAGRNT Start/End Date:	8/1/00 - 6/30/08		Rev Account:	531000	Fund Type Level 2	P1			

Org: UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**9,034.00**	**9,034.00**	**0.00**	**9,676.93**	**0.00**	**(642.93)**	**(642.93)**
****Total Direct Cost Expenditures**		**13,362.00**	**13,362.00**	**0.00**	**13,357.00**	**0.00**	**5.00**	**5.00**
7603	F&A Expenditures	545.00	545.00	0.00	141.54	0.00	403.46	403.46
760300	F&A Expenditures	832.00	832.00	0.00	1,194.25	0.00	(362.25)	(362.25)
***Total: 76 - F&A and Internal Allocations**		**1,377.00**	**1,377.00**	**0.00**	**1,335.79**	**0.00**	**41.21**	**41.21**
****Total Indirect Cost Expenditures**		**1,377.00**	**1,377.00**	**0.00**	**1,335.79**	**0.00**	**41.21**	**41.21**
*****Total Expenditures**		**14,739.00**	**14,739.00**	**0.00**	**14,692.79**	**0.00**	**46.21**	**46.21**
Revenue								
5310	Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000	US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	10,352.79	0.00	(7,852.79)	(7,852.79)
***Total: 53 - Sponsored Programs**		**8,340.00**	**8,340.00**	**0.00**	**14,692.79**	**0.00**	**(6,352.79)**	**(6,352.79)**
*****Total Revenue**		**8,340.00**	**8,340.00**	**0.00**	**14,692.79**	**0.00**	**(6,352.79)**	**(6,352.79)**

Grant: 14B753 - NISMART-2 Status: Active Type: Contract
Fund: 14B753 - NISMART-2 FMGR: Finkelhor, David

PI Name:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Westat		Effective Date:	07/26/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	8845S001	CFDA #: 16.543	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,245.85	0.00	(11,245.85)	(11,245.85)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	980.67	0.00	(980.67)	(980.67)
611F60	Faculty NTT Research	0.00	0.00	0.00	879.29	0.00	(879.29)	(879.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	180,887.00	180,887.00	0.00	0.00	0.00	180,887.00	180,887.00
615F10	PAT	0.00	0.00	2,590.68	105,184.38	5,958.58	(111,142.96)	(111,142.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,992.00	6,992.00	0.00	0.00	0.00	6,992.00	6,992.00
61CPHX	Part Time Hourly	0.00	0.00	1,021.25	79,620.45	0.00	(79,620.45)	(79,620.45)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	62.86	0.00	(62.86)	(62.86)
61SNSH	Student Labor	0.00	0.00	0.00	17,201.75	0.00	(17,201.75)	(17,201.75)
61SNWS	College Work Study	0.00	0.00	0.00	7,061.03	0.00	(7,061.03)	(7,061.03)
61SNZ0	Student Labor Unallocated(Bud Only)	73,869.00	73,869.00	0.00	0.00	0.00	73,869.00	73,869.00
***Total: 61 - Salaries and Wages**		**261,748.00**	**261,748.00**	**3,611.93**	**222,236.28**	**5,958.58**	**33,553.14**	**33,553.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	931.67	0.00	(931.67)	(931.67)
65YF10	Full Fringe Benefit Distr Expe	48,596.00	48,596.00	1,199.48	48,707.05	2,758.82	(2,869.87)	(2,869.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	80.68	7,211.79	0.00	(7,211.79)	(7,211.79)
***Total: 65 - Fringe Benefits**		**48,596.00**	**48,596.00**	**1,280.16**	**56,850.51**	**2,758.82**	**(11,013.33)**	**(11,013.33)**
710100	Out-of-State Travel	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**769.40**	**0.00**	**(769.40)**	**(769.40)**
7112	Research Supplies	24,498.00	24,498.00	0.00	0.00	0.00	24,498.00	24,498.00
711200	Research Supplies	0.00	0.00	0.00	4,399.91	0.00	(4,399.91)	(4,399.91)
713000	Printing & Copying-General	0.00	0.00	0.00	7,069.85	0.00	(7,069.85)	(7,069.85)
714000	Postage-General	0.00	0.00	0.00	7,315.99	96.32	(7,412.31)	(7,412.31)
716110	Rentals-Copier	0.00	0.00	76.15	76.15	0.00	(76.15)	(76.15)
717000	Consulting-General	3,613.00	3,613.00	0.00	0.00	0.00	3,613.00	3,613.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,525.25	0.00	(3,525.25)	(3,525.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,104.50	(1,104.50)	(1,104.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	565.96	12,076.61	0.00	(12,076.61)	(12,076.61)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	301.10	0.00	(301.10)	(301.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.99	2,452.62	0.00	(2,452.62)	(2,452.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.98	0.00	(53.98)	(53.98)

Grant: 14B753 - NISMART-2 Status: Active Type: Contract
Fund: 14B753 - NISMART-2 FMGR: Finkelhor, David

PI Name:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Westat		Effective Date:	07/26/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	8845S001	CFDA #: 16.543	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	**30,551.00**	**30,551.00**	**654.10**	**37,271.46**	**1,200.82**	**(7,921.28)**	**(7,921.28)**
***Total: 71 - Support (Travel & Non-Travel)**	**30,551.00**	**30,551.00**	**654.10**	**38,040.86**	**1,200.82**	**(8,690.68)**	**(8,690.68)**
****Total Direct Cost Expenditures**	**340,895.00**	**340,895.00**	**5,546.19**	**317,127.65**	**9,918.22**	**13,849.13**	**13,849.13**
760300 F&A Expenditures	158,920.00	158,920.00	2,634.47	148,555.32	0.00	10,364.68	10,364.68
***Total: 76 - F&A and Internal Allocations**	**158,920.00**	**158,920.00**	**2,634.47**	**148,555.32**	**0.00**	**10,364.68**	**10,364.68**
****Total Indirect Cost Expenditures**	**158,920.00**	**158,920.00**	**2,634.47**	**148,555.32**	**0.00**	**10,364.68**	**10,364.68**
*****Total Expenditures**	**499,815.00**	**499,815.00**	**8,180.66**	**465,682.97**	**9,918.22**	**24,213.81**	**24,213.81**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,180.66	465,682.97	0.00	(465,682.97)	(465,682.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,180.66**	**465,682.97**	**0.00**	**(465,682.97)**	**(465,682.97)**
*****Total Revenue**	**0.00**	**0.00**	**8,180.66**	**465,682.97**	**0.00**	**(465,682.97)**	**(465,682.97)**

Grant: 14B839 - Task Order 0011 Status: Active Type: Contract
Fund: 14B839 - Task Order 0011 FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Reznick Government		Effective Date:	07/20/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	126814	CFDA #: 21.020	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/20/12 - 6/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,406.81	0.00	(36,406.81)	(36,406.81)
611F60	Faculty NTT Research	0.00	0.00	9,276.98	119,115.69	0.00	(119,115.69)	(119,115.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,144.00	90,144.00	0.00	0.00	0.00	90,144.00	90,144.00
615F10	PAT	0.00	0.00	0.00	27,244.49	0.00	(27,244.49)	(27,244.49)
615NZ0	PAT Unallocated Budget (Bud Only)	35,690.00	35,690.00	0.00	0.00	0.00	35,690.00	35,690.00
61SNSH	Student Labor	0.00	0.00	810.40	2,332.75	0.00	(2,332.75)	(2,332.75)
***Total: 61 - Salaries and Wages**		**125,834.00**	**125,834.00**	**10,087.38**	**185,099.74**	**0.00**	**(59,265.74)**	**(59,265.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,954.81	0.00	(2,954.81)	(2,954.81)
65YF10	Full Fringe Benefit Distr Expe	57,784.00	57,784.00	4,295.40	66,600.27	0.00	(8,816.27)	(8,816.27)
***Total: 65 - Fringe Benefits**		**57,784.00**	**57,784.00**	**4,295.40**	**69,555.08**	**0.00**	**(11,771.08)**	**(11,771.08)**
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,673.34	0.00	(2,673.34)	(2,673.34)
710300	Conference Registration Fees	0.00	0.00	150.00	800.00	0.00	(800.00)	(800.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,051.02	100.00	(1,151.02)	(1,151.02)
Subtotal: Travel		**21,000.00**	**21,000.00**	**150.00**	**4,524.36**	**100.00**	**16,375.64**	**16,375.64**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	993.00	993.00	0.00	0.00	0.00	993.00	993.00
711200	Research Supplies	0.00	0.00	0.00	466.82	0.00	(466.82)	(466.82)
713000	Printing & Copying-General	0.00	0.00	0.00	87.72	0.00	(87.72)	(87.72)
714000	Postage-General	0.00	0.00	0.00	37.03	0.00	(37.03)	(37.03)
717000	Consulting-General	102,850.00	102,850.00	0.00	0.00	0.00	102,850.00	102,850.00
717200	Other Professional Services-General	0.00	0.00	6,050.00	72,123.25	0.00	(72,123.25)	(72,123.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	52,487.00	52,487.00	0.00	0.00	0.00	52,487.00	52,487.00
718000	Telecom-General	0.00	0.00	0.00	0.00	24.96	(24.96)	(24.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.09	0.00	(42.09)	(42.09)
Subtotal: Non-Travel Support		**156,330.00**	**156,330.00**	**6,050.00**	**72,756.95**	**24.96**	**83,548.09**	**83,548.09**
***Total: 71 - Support (Travel & Non-Travel)**		**177,330.00**	**177,330.00**	**6,200.00**	**77,281.31**	**124.96**	**99,923.73**	**99,923.73**
****Total Direct Cost Expenditures**		**360,948.00**	**360,948.00**	**20,582.78**	**331,936.13**	**124.96**	**28,886.91**	**28,886.91**
760300	F&A Expenditures	54,142.00	54,142.00	3,087.42	49,790.34	0.00	4,351.66	4,351.66
***Total: 76 - F&A and Internal Allocations**		**54,142.00**	**54,142.00**	**3,087.42**	**49,790.34**	**0.00**	**4,351.66**	**4,351.66**

Grant: 14B839 - Task Order 0011 Status: Active Type: Contract
Fund: 14B839 - Task Order 0011 FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Reznick Government		Effective Date:	07/20/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	126814	CFDA #: 21.020	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/20/12 - 6/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCCIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**54,142.00**	**54,142.00**	**3,087.42**	**49,790.34**	**0.00**	**4,351.66**	**4,351.66**
*****Total Expenditures**	**415,090.00**	**415,090.00**	**23,670.20**	**381,726.47**	**124.96**	**33,238.57**	**33,238.57**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	23,670.20	381,726.47	0.00	(381,726.47)	(381,726.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,670.20**	**381,726.47**	**0.00**	**(381,726.47)**	**(381,726.47)**
*****Total Revenue**	**0.00**	**0.00**	**23,670.20**	**381,726.47**	**0.00**	**(381,726.47)**	**(381,726.47)**

Grant: 14B853 - PC Connection Device Survey Status: Active Type: Contract
Fund: 14B853 - PC Connection Device Survey FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	PC Connection Sales Corporation		Effective Date:	03/28/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/28/13 - 3/27/16		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCSCTK - PI Tracy Keirns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,833.00	0.00	(1,833.00)	(1,833.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,165.00	6,165.00	0.00	0.00	0.00	6,165.00	6,165.00
***Total: 61 - Salaries and Wages**		**6,165.00**	**6,165.00**	**0.00**	**1,833.00**	**0.00**	**4,332.00**	**4,332.00**
65YF10	Full Fringe Benefit Distr Expe	2,835.00	2,835.00	0.00	848.70	0.00	1,986.30	1,986.30
***Total: 65 - Fringe Benefits**		**2,835.00**	**2,835.00**	**0.00**	**848.70**	**0.00**	**1,986.30**	**1,986.30**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**2,681.70**	**0.00**	**6,318.30**	**6,318.30**
760300	F&A Expenditures	900.00	900.00	0.00	268.17	0.00	631.83	631.83
***Total: 76 - F&A and Internal Allocations**		**900.00**	**900.00**	**0.00**	**268.17**	**0.00**	**631.83**	**631.83**
****Total Indirect Cost Expenditures**		**900.00**	**900.00**	**0.00**	**268.17**	**0.00**	**631.83**	**631.83**
*****Total Expenditures**		**9,900.00**	**9,900.00**	**0.00**	**2,949.87**	**0.00**	**6,950.13**	**6,950.13**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,949.87	0.00	(2,949.87)	(2,949.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,949.87**	**0.00**	**(2,949.87)**	**(2,949.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,949.87**	**0.00**	**(2,949.87)**	**(2,949.87)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F085 - Gebco Yr 7 Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/14		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver NO

Org: UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710025 In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F086 - Confucius Institute Status: Active Type: Contract
Fund: 14F086 - Confucius Institute FMGR: Lee, Lina

PI Name:	Lee, Lina		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	Chinese Language Council Intl - Hanban		Effective Date:	10/29/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCLLAC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/15		Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver NO

Org: UCCONF - The Confucius Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**177.50**	**0.00**	**(177.50)**	**(177.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,677.50**	**0.00**	**(2,677.50)**	**(2,677.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,677.50**	**0.00**	**(2,677.50)**	**(2,677.50)**
Revenue								
530220	Non US Government	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,677.50**	**0.00**	**(2,677.50)**	**(2,677.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,677.50**	**0.00**	**(2,677.50)**	**(2,677.50)**

Grant: 14F086 - Confucius Institute Status: Active Type: Contract
Fund: 14F086 - Confucius Institute FMGR: Lee, Lina

PI Name:	Lee, Lina	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/29/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,674.00	18,674.00	0.00	0.00	0.00	18,674.00	18,674.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61SNWS	College Work Study	0.00	0.00	0.00	451.00	0.00	(451.00)	(451.00)
***Total: 61 - Salaries and Wages**		**18,674.00**	**18,674.00**	**0.00**	**13,896.00**	**0.00**	**4,778.00**	**4,778.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	688.60	0.00	(688.60)	(688.60)
65YF10	Full Fringe Benefit Distr Expe	1,326.00	1,326.00	0.00	0.00	0.00	1,326.00	1,326.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	345.70	0.00	(345.70)	(345.70)
***Total: 65 - Fringe Benefits**		**1,326.00**	**1,326.00**	**0.00**	**1,034.30**	**0.00**	**291.70**	**291.70**
710	Travel	99,180.00	99,180.00	0.00	0.00	0.00	99,180.00	99,180.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	14,661.02	0.00	(14,661.02)	(14,661.02)
710120	Out-of-State Travel-Supervision	0.00	0.00	417.12	17,964.56	0.00	(17,964.56)	(17,964.56)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,759.06	0.00	(1,759.06)	(1,759.06)
710200	Foreign Travel	25,000.00	25,000.00	6,334.19	77,619.16	0.00	(52,619.16)	(52,619.16)
710220	Foreign Travel-Course Related	0.00	0.00	2,414.86	17,331.33	0.00	(17,331.33)	(17,331.33)
710300	Conference Registration Fees	0.00	0.00	360.00	4,586.97	0.00	(4,586.97)	(4,586.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16,966.26	0.00	(16,966.26)	(16,966.26)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	3,734.09	0.00	(3,734.09)	(3,734.09)
710Z00	Travel-Other	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Travel		**124,180.00**	**124,180.00**	**9,526.17**	**154,634.45**	**0.00**	**(30,454.45)**	**(30,454.45)**
7111	Supplies	13,240.00	13,240.00	0.00	0.00	0.00	13,240.00	13,240.00
711100	Supplies-General	0.00	0.00	(3,778.45)	77,132.38	0.00	(77,132.38)	(77,132.38)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	285.80	0.00	(285.80)	(285.80)
711160	Supplies-Books	0.00	0.00	0.00	924.45	0.00	(924.45)	(924.45)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,411.75	0.00	(6,411.75)	(6,411.75)
7112	Research Supplies	97,567.00	97,567.00	0.00	0.00	0.00	97,567.00	97,567.00

Grant: 14F086 - Confucius Institute Status: Active Type: Contract
Fund: 14F086 - Confucius Institute FMGR: Lee, Lina

PI Name:	Lee, Lina	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/29/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	5,211.44	0.00	(5,211.44)	(5,211.44)
714000	Postage-General	6,520.00	6,520.00	160.40	15,871.74	0.00	(9,351.74)	(9,351.74)
714030	Postage-Express Mail	0.00	0.00	0.00	147.35	0.00	(147.35)	(147.35)
716120	Rentals-Property or Room	4,500.00	4,500.00	0.00	1,628.30	0.00	2,871.70	2,871.70
717000	Consulting-General	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
717200	Other Professional Services-General	19,600.00	19,600.00	0.00	29,284.54	0.00	(9,684.54)	(9,684.54)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
718000	Telecom-General	4,000.00	4,000.00	1,392.35	4,325.61	107.60	(433.21)	(433.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.10	1,301.40	0.00	(1,301.40)	(1,301.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	750.00	21,414.84	150.00	(21,564.84)	(21,564.84)
719005	Business Meals-Group or Class Meals	14,600.00	14,600.00	0.00	15,028.07	0.00	(428.07)	(428.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**175,627.00**	**175,627.00**	**(1,437.60)**	**184,082.67**	**257.60**	**(8,713.27)**	**(8,713.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**299,807.00**	**299,807.00**	**8,088.57**	**338,717.12**	**257.60**	**(39,167.72)**	**(39,167.72)**
722220	Participant Sup-Post Doctoral	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
740000	Cap Equipment	49,080.00	35,080.00	0.00	7,655.00	0.00	41,425.00	27,425.00
***Total: 74 - Capitalizable Plant and Equipment**		**49,080.00**	**35,080.00**	**0.00**	**7,655.00**	**0.00**	**41,425.00**	**27,425.00**
****Total Direct Cost Expenditures**		**380,887.00**	**366,887.00**	**8,088.57**	**361,302.42**	**257.60**	**19,326.98**	**5,326.98**
*****Total Expenditures**		**380,887.00**	**366,887.00**	**8,088.57**	**361,302.42**	**257.60**	**19,326.98**	**5,326.98**
Revenue								
530220	Non US Government	0.00	0.00	8,088.57	361,302.42	0.00	(361,302.42)	(361,302.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,088.57**	**361,302.42**	**0.00**	**(361,302.42)**	**(361,302.42)**
*****Total Revenue**		**0.00**	**0.00**	**8,088.57**	**361,302.42**	**0.00**	**(361,302.42)**	**(361,302.42)**

Grant: 14F086 - Confucius Institute Status: Active Type: Contract
Fund: 15C710 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Lee, Lina	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/29/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	1,855.30	31,923.48	1,391.48	(33,314.96)	(33,314.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	96,990.25	0.00	(96,990.25)	(96,990.25)
615NZ0	PAT Unallocated Budget (Bud Only)	22,820.00	22,820.00	0.00	0.00	0.00	22,820.00	22,820.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	987.76	0.00	(987.76)	(987.76)
617F10	Operating Staff	0.00	0.00	0.00	16,930.91	0.00	(16,930.91)	(16,930.91)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	63,990.00	63,990.00	0.00	0.00	0.00	63,990.00	63,990.00
***Total: 61 - Salaries and Wages**		**119,810.00**	**119,810.00**	**1,855.30**	**146,977.75**	**1,391.48**	**(28,559.23)**	**(28,559.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.53	0.00	(80.53)	(80.53)
65YF10	Full Fringe Benefit Distr Expe	17,957.00	17,957.00	859.00	22,294.19	644.26	(4,981.45)	(4,981.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,225.27	0.00	(8,225.27)	(8,225.27)
***Total: 65 - Fringe Benefits**		**17,957.00**	**17,957.00**	**859.00**	**30,599.99**	**644.26**	**(13,287.25)**	**(13,287.25)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,046.40	0.00	(1,046.40)	(1,046.40)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**2,334.40**	**0.00**	**12,665.60**	**12,665.60**
7111	Supplies	16,539.00	16,539.00	0.00	0.00	0.00	16,539.00	16,539.00
711100	Supplies-General	0.00	0.00	0.00	1,557.25	0.00	(1,557.25)	(1,557.25)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	17,460.00	0.00	(17,460.00)	(17,460.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	54.96	0.00	(54.96)	(54.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.50	0.00	(91.50)	(91.50)
Subtotal: Non-Travel Support		**16,539.00**	**16,539.00**	**0.00**	**19,406.21**	**0.00**	**(2,867.21)**	**(2,867.21)**

Grant: 14F086 - Confucius Institute Status: Active Type: Contract
Fund: 15C710 - Confucius Institute - CS FMGR: Lee, Lina

PI Name: Lee, Lina
Sponsor: Chinese Language Council Intl - Hanban
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCLLAC
FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
Effective Date: 10/29/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org: UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**31,539.00**	**31,539.00**	**0.00**	**21,740.61**	**0.00**	**9,798.39**	**9,798.39**
721100	Assistantships	53,379.00	53,379.00	0.00	0.00	0.00	53,379.00	53,379.00
***Total: 72 - Student and/or Participant Support**		**53,379.00**	**53,379.00**	**0.00**	**0.00**	**0.00**	**53,379.00**	**53,379.00**
****Total Direct Cost Expenditures**		**222,685.00**	**222,685.00**	**2,714.30**	**199,318.35**	**2,035.74**	**21,330.91**	**21,330.91**
760106	RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**5,679.00**	**0.00**	**(5,679.00)**	**(5,679.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,679.00**	**0.00**	**(5,679.00)**	**(5,679.00)**
*****Total Expenditures**		**222,685.00**	**222,685.00**	**2,714.30**	**204,997.35**	**2,035.74**	**15,651.91**	**15,651.91**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	101,012.50	0.00	(101,012.50)	(101,012.50)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	20,426.93	0.00	(20,426.93)	(20,426.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**271,439.43**	**0.00**	**(271,439.43)**	**(271,439.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**271,439.43**	**0.00**	**(271,439.43)**	**(271,439.43)**

Grant: 14F097 - MCF Arusha Savings Conference Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14F097 - MCF Arusha Savings Conference FMGR: Maddocks, William O

PI Name:	Maddocks, William O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MasterCard Foundation		Effective Date:	09/02/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/6/11 - 10/31/11		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	146,041.00	146,041.00	0.00	0.00	0.00	146,041.00	146,041.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,845.50	0.00	(7,845.50)	(7,845.50)
710200	Foreign Travel	0.00	0.00	0.00	2,775.70	0.00	(2,775.70)	(2,775.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98,680.91	0.00	(98,680.91)	(98,680.91)
Subtotal: Travel		**146,041.00**	**146,041.00**	**0.00**	**109,302.11**	**0.00**	**36,738.89**	**36,738.89**
717000	Consulting-General	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	94,196.80	0.00	(94,196.80)	(94,196.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,562.09	0.00	(5,562.09)	(5,562.09)
Subtotal: Non-Travel Support		**44,500.00**	**44,500.00**	**0.00**	**99,758.89**	**0.00**	**(55,258.89)**	**(55,258.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**190,541.00**	**190,541.00**	**0.00**	**209,061.00**	**0.00**	**(18,520.00)**	**(18,520.00)**
722200	Participant Support	18,550.00	18,550.00	0.00	0.00	0.00	18,550.00	18,550.00
***Total: 72 - Student and/or Participant Support**		**18,550.00**	**18,550.00**	**0.00**	**0.00**	**0.00**	**18,550.00**	**18,550.00**
****Total Direct Cost Expenditures**		**209,091.00**	**209,091.00**	**0.00**	**209,061.00**	**0.00**	**30.00**	**30.00**
760300	F&A Expenditures	20,909.00	20,909.00	0.00	20,906.00	0.00	3.00	3.00
***Total: 76 - F&A and Internal Allocations**		**20,909.00**	**20,909.00**	**0.00**	**20,906.00**	**0.00**	**3.00**	**3.00**
****Total Indirect Cost Expenditures**		**20,909.00**	**20,909.00**	**0.00**	**20,906.00**	**0.00**	**3.00**	**3.00**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,967.00**	**0.00**	**33.00**	**33.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	229,967.00	0.00	(229,967.00)	(229,967.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**229,967.00**	**0.00**	**(229,967.00)**	**(229,967.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**229,967.00**	**0.00**	**(229,967.00)**	**(229,967.00)**

Grant: 14F098 - Jamaica PATH Evaluation Status: Closing - Final Financial Rev Type: Contract
Fund: 14F098 - Jamaica PATH Evaluation FMGR: Wauchope, Barbara A

PI Name:	Wauchope, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Sanigest International		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 8/31/13		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,039.51	0.00	(5,039.51)	(5,039.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,163.05	0.00	(14,163.05)	(14,163.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**0.00**	**19,202.56**	**0.00**	**(1,202.56)**	**(1,202.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	414.99	0.00	(414.99)	(414.99)
65YF10	Full Fringe Benefit Distr Expe	7,920.00	7,920.00	0.00	6,430.03	0.00	1,489.97	1,489.97
***Total: 65 - Fringe Benefits**		**7,920.00**	**7,920.00**	**0.00**	**6,845.02**	**0.00**	**1,074.98**	**1,074.98**
7112	Research Supplies	129.00	129.00	0.00	0.00	0.00	129.00	129.00
Subtotal: Non-Travel Support		**129.00**	**129.00**	**0.00**	**0.00**	**0.00**	**129.00**	**129.00**
***Total: 71 - Support (Travel & Non-Travel)**		**129.00**	**129.00**	**0.00**	**0.00**	**0.00**	**129.00**	**129.00**
****Total Direct Cost Expenditures**		**26,049.00**	**26,049.00**	**0.00**	**26,047.58**	**0.00**	**1.42**	**1.42**
760300	F&A Expenditures	9,951.00	9,951.00	0.00	9,950.17	0.00	0.83	0.83
***Total: 76 - F&A and Internal Allocations**		**9,951.00**	**9,951.00**	**0.00**	**9,950.17**	**0.00**	**0.83**	**0.83**
****Total Indirect Cost Expenditures**		**9,951.00**	**9,951.00**	**0.00**	**9,950.17**	**0.00**	**0.83**	**0.83**
*****Total Expenditures**		**36,000.00**	**36,000.00**	**0.00**	**35,997.75**	**0.00**	**2.25**	**2.25**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	35,997.75	0.00	(35,997.75)	(35,997.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,997.75**	**0.00**	**(35,997.75)**	**(35,997.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,997.75**	**0.00**	**(35,997.75)**	**(35,997.75)**

Grant: 14F098 - Jamaica PATH Evaluation Status: Closing - Final Financial Rev Type: Contract
Fund: 14F113 - Jamaica PATH Travel FMGR: Wauchope, Barbara A

PI Name:	Wauchope, Barbara A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Sanigest International		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/11 - 8/31/13		Rev Account:	531010	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	3,540.00	3,540.00	0.00	0.00	0.00	3,540.00	3,540.00
710200	Foreign Travel	0.00	0.00	0.00	3,540.02	0.00	(3,540.02)	(3,540.02)
Subtotal: Travel		**3,540.00**	**3,540.00**	**0.00**	**3,540.02**	**0.00**	**(0.02)**	**(0.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,540.00**	**3,540.00**	**0.00**	**3,540.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Direct Cost Expenditures**		**3,540.00**	**3,540.00**	**0.00**	**3,540.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**3,540.00**	**3,540.00**	**0.00**	**3,540.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	3,540.02	0.00	(3,540.02)	(3,540.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,540.02**	**0.00**	**(3,540.02)**	**(3,540.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,540.02**	**0.00**	**(3,540.02)**	**(3,540.02)**

Grant: 14F114 - Low Sexual Abuse Rates Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14F114 - Low Sexual Abuse Rates FMGR: Finkelhor, David

PI Name:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	UBS Optimus Foundation		Effective Date:	04/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/13		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,720.00	0.00	(6,720.00)	(6,720.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,252.48	0.00	(33,252.48)	(33,252.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,394.00	39,394.00	0.00	0.00	0.00	39,394.00	39,394.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	136.23	0.00	(136.23)	(136.23)
617F10	Operating Staff	0.00	0.00	0.00	3,406.48	0.00	(3,406.48)	(3,406.48)
617NZ0	Op Staff Unallocated Bud(BudOnly)	841.00	841.00	0.00	0.00	0.00	841.00	841.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**44,235.00**	**44,235.00**	**0.00**	**43,515.19**	**0.00**	**719.81**	**719.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
65YF10	Full Fringe Benefit Distr Expe	10,169.00	10,169.00	0.00	16,496.48	0.00	(6,327.48)	(6,327.48)
***Total: 65 - Fringe Benefits**		**10,169.00**	**10,169.00**	**0.00**	**17,106.68**	**0.00**	**(6,937.68)**	**(6,937.68)**
710	Travel	2,930.00	2,930.00	0.00	0.00	0.00	2,930.00	2,930.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,896.82	0.00	(1,896.82)	(1,896.82)
Subtotal: Travel		**2,930.00**	**2,930.00**	**0.00**	**1,896.82**	**0.00**	**1,033.18**	**1,033.18**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,211.08	0.00	(2,211.08)	(2,211.08)
Subtotal: Non-Travel Support		**7,400.00**	**7,400.00**	**0.00**	**2,211.08**	**0.00**	**5,188.92**	**5,188.92**
***Total: 71 - Support (Travel & Non-Travel)**		**10,330.00**	**10,330.00**	**0.00**	**4,107.90**	**0.00**	**6,222.10**	**6,222.10**
****Total Direct Cost Expenditures**		**64,734.00**	**64,734.00**	**0.00**	**64,729.77**	**0.00**	**4.23**	**4.23**
760300	F&A Expenditures	6,473.00	6,473.00	0.00	6,472.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**6,473.00**	**6,473.00**	**0.00**	**6,472.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**6,473.00**	**6,473.00**	**0.00**	**6,472.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**71,207.00**	**71,207.00**	**0.00**	**71,202.70**	**0.00**	**4.30**	**4.30**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	71,202.70	0.00	(71,202.70)	(71,202.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,202.70**	**0.00**	**(71,202.70)**	**(71,202.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,202.70**	**0.00**	**(71,202.70)**	**(71,202.70)**

Grant: 14F115 - Funding Guidelines and Tips Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14F115 - Funding Guidelines and Tips FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	UBS Optimus Foundation		Effective Date:	06/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 2/28/14		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,272.64	0.00	(5,272.64)	(5,272.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,657.85	0.00	(15,657.85)	(15,657.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,311.80	17,311.80	0.00	0.00	0.00	17,311.80	17,311.80
61SNZ0	Student Labor Unallocated(Bud Only)	90.19	90.19	0.00	0.00	0.00	90.19	90.19
***Total: 61 - Salaries and Wages**		**17,401.99**	**17,401.99**	**0.00**	**20,930.49**	**0.00**	**(3,528.50)**	**(3,528.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	469.26	0.00	(469.26)	(469.26)
65YF10	Full Fringe Benefit Distr Expe	5,251.00	5,251.00	0.00	7,103.02	0.00	(1,852.02)	(1,852.02)
***Total: 65 - Fringe Benefits**		**5,251.00**	**5,251.00**	**0.00**	**7,572.28**	**0.00**	**(2,321.28)**	**(2,321.28)**
710200	Foreign Travel	8,003.00	8,003.00	0.00	2,583.62	0.00	5,419.38	5,419.38
710300	Conference Registration Fees	0.00	0.00	0.00	569.06	0.00	(569.06)	(569.06)
Subtotal: Travel		**8,003.00**	**8,003.00**	**0.00**	**3,152.68**	**0.00**	**4,850.32**	**4,850.32**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,003.00**	**9,003.00**	**0.00**	**3,152.68**	**0.00**	**5,850.32**	**5,850.32**
****Total Direct Cost Expenditures**		**31,655.99**	**31,655.99**	**0.00**	**31,655.45**	**0.00**	**0.54**	**0.54**
760300	F&A Expenditures	3,166.50	3,166.50	0.00	3,165.52	0.00	0.98	0.98
***Total: 76 - F&A and Internal Allocations**		**3,166.50**	**3,166.50**	**0.00**	**3,165.52**	**0.00**	**0.98**	**0.98**
****Total Indirect Cost Expenditures**		**3,166.50**	**3,166.50**	**0.00**	**3,165.52**	**0.00**	**0.98**	**0.98**
*****Total Expenditures**		**34,822.49**	**34,822.49**	**0.00**	**34,820.97**	**0.00**	**1.52**	**1.52**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,820.97	0.00	(34,820.97)	(34,820.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,820.97**	**0.00**	**(34,820.97)**	**(34,820.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,820.97**	**0.00**	**(34,820.97)**	**(34,820.97)**

Grant: 14F119 - SMDP 2013 Status: Active Type: Contract
Fund: 14F119 - SMDP 2013 FMGR: Maddocks, William O

PI Name:	Maddocks, William O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MasterCard Foundation		Effective Date:	11/30/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/30/12 - 10/31/14		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	20,292.00	0.00	(20,292.00)	(20,292.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,892.00	0.00	(2,892.00)	(2,892.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**23,184.00**	**0.00**	**(23,184.00)**	**(23,184.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,131.30	0.00	(9,131.30)	(9,131.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.41	0.00	(257.41)	(257.41)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,388.71**	**0.00**	**(9,388.71)**	**(9,388.71)**
710	Travel	58,858.00	58,858.00	0.00	0.00	0.00	58,858.00	58,858.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,074.44	0.00	(3,074.44)	(3,074.44)
Subtotal: Travel		**58,858.00**	**58,858.00**	**0.00**	**3,074.44**	**0.00**	**55,783.56**	**55,783.56**
717200	Other Professional Services-General	0.00	0.00	0.00	126,119.13	0.00	(126,119.13)	(126,119.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,604.54	0.00	(1,604.54)	(1,604.54)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**127,723.67**	**0.00**	**(127,723.67)**	**(127,723.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**58,858.00**	**58,858.00**	**0.00**	**130,798.11**	**0.00**	**(71,940.11)**	**(71,940.11)**
722305	Other Financial Aid-Scholarships	122,960.00	122,960.00	0.00	0.00	0.00	122,960.00	122,960.00
***Total: 72 - Student and/or Participant Support**		**122,960.00**	**122,960.00**	**0.00**	**0.00**	**0.00**	**122,960.00**	**122,960.00**
****Total Direct Cost Expenditures**		**181,818.00**	**181,818.00**	**0.00**	**163,370.82**	**0.00**	**18,447.18**	**18,447.18**
760300	F&A Expenditures	18,182.00	18,182.00	0.00	16,337.18	0.00	1,844.82	1,844.82
***Total: 76 - F&A and Internal Allocations**		**18,182.00**	**18,182.00**	**0.00**	**16,337.18**	**0.00**	**1,844.82**	**1,844.82**
****Total Indirect Cost Expenditures**		**18,182.00**	**18,182.00**	**0.00**	**16,337.18**	**0.00**	**1,844.82**	**1,844.82**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**179,708.00**	**0.00**	**20,292.00**	**20,292.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	179,708.00	0.00	(179,708.00)	(179,708.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**179,708.00**	**0.00**	**(179,708.00)**	**(179,708.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**179,708.00**	**0.00**	**(179,708.00)**	**(179,708.00)**

Grant: 14F124 - Rural Finance Centre Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 14F124 - Rural Finance Centre FMGR: Maddocks, William O

PI Name:	Maddocks, William O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ahmadu Bello University		Effective Date:	01/06/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/13 - 3/14/14		Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,143.78	0.00	(3,143.78)	(3,143.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,092.54	3,092.54	0.00	0.00	0.00	3,092.54	3,092.54
***Total: 61 - Salaries and Wages**		**3,092.54**	**3,092.54**	**0.00**	**3,143.78**	**0.00**	**(51.24)**	**(51.24)**
65YF10	Full Fringe Benefit Distr Expe	1,391.19	1,391.19	0.00	1,455.60	0.00	(64.41)	(64.41)
***Total: 65 - Fringe Benefits**		**1,391.19**	**1,391.19**	**0.00**	**1,455.60**	**0.00**	**(64.41)**	**(64.41)**
710200	Foreign Travel	299.00	299.00	0.00	0.00	0.00	299.00	299.00
Subtotal: Travel		**299.00**	**299.00**	**0.00**	**0.00**	**0.00**	**299.00**	**299.00**
717000	Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,054.00	0.00	(16,054.00)	(16,054.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**16,054.00**	**0.00**	**(54.00)**	**(54.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**16,299.00**	**16,299.00**	**0.00**	**16,054.00**	**0.00**	**245.00**	**245.00**
****Total Direct Cost Expenditures**		**20,782.73**	**20,782.73**	**0.00**	**20,653.38**	**0.00**	**129.35**	**129.35**
760300	F&A Expenditures	3,117.27	3,117.27	0.00	3,097.99	0.00	19.28	19.28
***Total: 76 - F&A and Internal Allocations**		**3,117.27**	**3,117.27**	**0.00**	**3,097.99**	**0.00**	**19.28**	**19.28**
****Total Indirect Cost Expenditures**		**3,117.27**	**3,117.27**	**0.00**	**3,097.99**	**0.00**	**19.28**	**19.28**
*****Total Expenditures**		**23,900.00**	**23,900.00**	**0.00**	**23,751.37**	**0.00**	**148.63**	**148.63**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,751.37	0.00	(23,751.37)	(23,751.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,751.37**	**0.00**	**(23,751.37)**	**(23,751.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,751.37**	**0.00**	**(23,751.37)**	**(23,751.37)**

Grant: 14F124 - Rural Finance Centre Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 15C923 - Rural Finance Centre - CS FMGR: Maddocks, William O

PI Name:	Maddocks, William O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Ahmadu Bello University		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/15/13 - 3/14/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UCCIWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 72 - Student and/or Participant Support**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 14F128 - SMDP MasterCard Foundation Status: Active Type: Contract
Fund: 14F128 - SMDP MasterCard Foundation FMGR: Maddocks, William O

PI Name:	Maddocks, William O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MasterCard Foundation		Effective Date:	03/11/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/11/14 - 4/30/15		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	55,578.00	55,578.00	0.00	0.00	0.00	55,578.00	55,578.00
710400	Student or Non-Emp Travel	0.00	0.00	1,241.84	1,241.84	0.00	(1,241.84)	(1,241.84)
Subtotal: Travel		**55,578.00**	**55,578.00**	**1,241.84**	**1,241.84**	**0.00**	**54,336.16**	**54,336.16**
717200	Other Professional Services-General	0.00	0.00	67,754.92	67,754.92	0.00	(67,754.92)	(67,754.92)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**67,754.92**	**67,754.92**	**0.00**	**(67,754.92)**	**(67,754.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**55,578.00**	**55,578.00**	**68,996.76**	**68,996.76**	**0.00**	**(13,418.76)**	**(13,418.76)**
722305	Other Financial Aid-Scholarships	126,240.00	126,240.00	0.00	0.00	0.00	126,240.00	126,240.00
***Total: 72 - Student and/or Participant Support**		**126,240.00**	**126,240.00**	**0.00**	**0.00**	**0.00**	**126,240.00**	**126,240.00**
****Total Direct Cost Expenditures**		**181,818.00**	**181,818.00**	**68,996.76**	**68,996.76**	**0.00**	**112,821.24**	**112,821.24**
760300	F&A Expenditures	18,182.00	18,182.00	6,899.67	6,899.67	0.00	11,282.33	11,282.33
***Total: 76 - F&A and Internal Allocations**		**18,182.00**	**18,182.00**	**6,899.67**	**6,899.67**	**0.00**	**11,282.33**	**11,282.33**
****Total Indirect Cost Expenditures**		**18,182.00**	**18,182.00**	**6,899.67**	**6,899.67**	**0.00**	**11,282.33**	**11,282.33**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**75,896.43**	**75,896.43**	**0.00**	**124,103.57**	**124,103.57**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	75,896.43	75,896.43	0.00	(75,896.43)	(75,896.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**75,896.43**	**75,896.43**	**0.00**	**(75,896.43)**	**(75,896.43)**
*****Total Revenue**		**0.00**	**0.00**	**75,896.43**	**75,896.43**	**0.00**	**(75,896.43)**	**(75,896.43)**

Grant: 14G00Z - NIDS Development (ARRA) Status: Closing - Final Financial Rev Type: Contract
Fund: 14G00Z - NIDS Development (ARRA) FMGR: Wolak, Janis

PI Name:	Wolak, Janis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Commonwealth Of Mass		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	81002641	CFDA #: 16.800	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 8/31/12		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCFRJW - PI Janis Wolak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,289.00	72,289.00	0.00	0.00	0.00	72,289.00	72,289.00
615F10	PAT	0.00	0.00	0.00	5,334.50	0.00	(5,334.50)	(5,334.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**74,289.00**	**74,289.00**	**0.00**	**5,334.50**	**0.00**	**68,954.50**	**68,954.50**
65YF10	Full Fringe Benefit Distr Expe	25,479.00	25,479.00	0.00	2,368.50	0.00	23,110.50	23,110.50
***Total: 65 - Fringe Benefits**		**25,479.00**	**25,479.00**	**0.00**	**2,368.50**	**0.00**	**23,110.50**	**23,110.50**
****Total Direct Cost Expenditures**		**99,768.00**	**99,768.00**	**0.00**	**7,703.00**	**0.00**	**92,065.00**	**92,065.00**
760300	F&A Expenditures	46,242.00	46,242.00	0.00	3,540.26	0.00	42,701.74	42,701.74
***Total: 76 - F&A and Internal Allocations**		**46,242.00**	**46,242.00**	**0.00**	**3,540.26**	**0.00**	**42,701.74**	**42,701.74**
****Total Indirect Cost Expenditures**		**46,242.00**	**46,242.00**	**0.00**	**3,540.26**	**0.00**	**42,701.74**	**42,701.74**
*****Total Expenditures**		**146,010.00**	**146,010.00**	**0.00**	**11,243.26**	**0.00**	**134,766.74**	**134,766.74**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	11,243.26	0.00	(11,243.26)	(11,243.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,243.26**	**0.00**	**(11,243.26)**	**(11,243.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,243.26**	**0.00**	**(11,243.26)**	**(11,243.26)**

Grant: 14G201 - Sustainable Communities Status: Active Type: Contract
Fund: 14G201 - Sustainable Communities FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Nashua Regional Planning Commission		Effective Date:	02/08/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 14.703	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/8/12 - 1/31/15		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	1,251.35	0.00	(1,251.35)	(1,251.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,189.00	2,000.00	0.00	0.00	0.00	11,189.00	2,000.00
615F10	PAT	0.00	0.00	0.00	5,389.90	0.00	(5,389.90)	(5,389.90)
615NZ0	PAT Unallocated Budget (Bud Only)	16,685.00	5,629.00	0.00	0.00	0.00	16,685.00	5,629.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,599.97	0.00	(2,599.97)	(2,599.97)
61JBHX	Casual - Hourly	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNWS	College Work Study	0.00	0.00	0.00	91.25	0.00	(91.25)	(91.25)
***Total: 61 - Salaries and Wages**		**27,874.00**	**7,629.00**	**0.00**	**9,652.47**	**0.00**	**18,221.53**	**(2,023.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	258.88	0.00	(258.88)	(258.88)
65YF10	Full Fringe Benefit Distr Expe	12,556.00	3,435.00	0.00	3,033.37	0.00	9,522.63	401.63
***Total: 65 - Fringe Benefits**		**12,556.00**	**3,435.00**	**0.00**	**3,292.25**	**0.00**	**9,263.75**	**142.75**
710	Travel	2,272.00	1,385.00	0.00	0.00	0.00	2,272.00	1,385.00
710000	In-State Travel	0.00	0.00	0.00	1,918.95	0.00	(1,918.95)	(1,918.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	584.48	0.00	(584.48)	(584.48)
Subtotal: Travel		**2,272.00**	**1,385.00**	**0.00**	**2,503.43**	**0.00**	**(231.43)**	**(1,118.43)**
7112	Research Supplies	27,032.00	6,000.00	0.00	0.00	0.00	27,032.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	482.52	0.00	(482.52)	(482.52)
713000	Printing & Copying-General	0.00	0.00	0.00	163.65	0.00	(163.65)	(163.65)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	(2,040.00)	0.00	0.00	0.00	0.00	(2,040.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.67	0.00	(52.67)	(52.67)
Subtotal: Non-Travel Support		**27,032.00**	**3,960.00**	**0.00**	**798.84**	**0.00**	**26,233.16**	**3,161.16**
***Total: 71 - Support (Travel & Non-Travel)**		**29,304.00**	**5,345.00**	**0.00**	**3,302.27**	**0.00**	**26,001.73**	**2,042.73**
****Total Direct Cost Expenditures**		**69,734.00**	**16,409.00**	**0.00**	**16,246.99**	**0.00**	**53,487.01**	**162.01**
760300	F&A Expenditures	16,831.00	4,267.00	0.00	4,224.14	0.00	12,606.86	42.86
***Total: 76 - F&A and Internal Allocations**		**16,831.00**	**4,267.00**	**0.00**	**4,224.14**	**0.00**	**12,606.86**	**42.86**
****Total Indirect Cost Expenditures**		**16,831.00**	**4,267.00**	**0.00**	**4,224.14**	**0.00**	**12,606.86**	**42.86**
*****Total Expenditures**		**86,565.00**	**20,676.00**	**0.00**	**20,471.13**	**0.00**	**66,093.87**	**204.87**

Revenue

Grant: 14G201 - Sustainable Communities Status: Active Type: Contract
Fund: 14G201 - Sustainable Communities FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nashua Regional Planning Commission		Effective Date:	02/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 14.703	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/8/12 - 1/31/15		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530200	Non-NH State and Local Government	0.00	0.00	0.00	20,471.13	0.00	(20,471.13)	(20,471.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,471.13**	**0.00**	**(20,471.13)**	**(20,471.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,471.13**	**0.00**	**(20,471.13)**	**(20,471.13)**

Grant: 14G201 - Sustainable Communities Status: Active Type: Contract
Fund: 15C844 - Sustainable Communities - CS FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Nashua Regional Planning Commission		Effective Date:	02/08/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 14.703	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/8/12 - 1/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,004.01	0.00	(10,004.01)	(10,004.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,600.00	9,500.00	0.00	0.00	0.00	11,600.00	9,500.00
615F10	PAT	0.00	0.00	0.00	1,092.29	0.00	(1,092.29)	(1,092.29)
615NZ0	PAT Unallocated Budget (Bud Only)	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
***Total: 61 - Salaries and Wages**		**13,240.00**	**11,140.00**	**0.00**	**11,096.30**	**0.00**	**2,143.70**	**43.70**
65YF10	Full Fringe Benefit Distr Expe	5,963.00	5,018.00	0.00	5,061.09	0.00	901.91	(43.09)
***Total: 65 - Fringe Benefits**		**5,963.00**	**5,018.00**	**0.00**	**5,061.09**	**0.00**	**901.91**	**(43.09)**
****Total Direct Cost Expenditures**		**19,203.00**	**16,158.00**	**0.00**	**16,157.39**	**0.00**	**3,045.61**	**0.61**
760300	F&A Expenditures	4,993.00	4,201.00	0.00	4,200.90	0.00	792.10	0.10
***Total: 76 - F&A and Internal Allocations**		**4,993.00**	**4,201.00**	**0.00**	**4,200.90**	**0.00**	**792.10**	**0.10**
****Total Indirect Cost Expenditures**		**4,993.00**	**4,201.00**	**0.00**	**4,200.90**	**0.00**	**792.10**	**0.10**
*****Total Expenditures**		**24,196.00**	**20,359.00**	**0.00**	**20,358.29**	**0.00**	**3,837.71**	**0.71**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,200.90	0.00	(4,200.90)	(4,200.90)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,254.31	0.00	(11,254.31)	(11,254.31)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,983.25	0.00	(4,983.25)	(4,983.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,438.46**	**0.00**	**(20,438.46)**	**(20,438.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,438.46**	**0.00**	**(20,438.46)**	**(20,438.46)**

Grant: 14G224 - Roadmaps to Health Initiative Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14G224 - Roadmaps to Health Initiative FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Manchester, NH (City of)		Effective Date:	08/27/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/27/13 - 2/28/14		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,191.79	0.00	(3,191.79)	(3,191.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,946.00	2,946.00	0.00	0.00	0.00	2,946.00	2,946.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,359.56	0.00	(12,359.56)	(12,359.56)
613NZ0	Grad Unallocated Budget (Bud Only)	12,943.00	12,943.00	0.00	0.00	0.00	12,943.00	12,943.00
615F10	PAT	0.00	0.00	0.00	250.44	0.00	(250.44)	(250.44)
615NZ0	PAT Unallocated Budget (Bud Only)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
617F10	Operating Staff	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: 61 - Salaries and Wages**		**16,339.00**	**16,339.00**	**0.00**	**16,001.79**	**0.00**	**337.21**	**337.21**
65YF10	Full Fringe Benefit Distr Expe	1,566.00	1,566.00	0.00	1,686.18	0.00	(120.18)	(120.18)
***Total: 65 - Fringe Benefits**		**1,566.00**	**1,566.00**	**0.00**	**1,686.18**	**0.00**	**(120.18)**	**(120.18)**
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Travel		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
7112	Research Supplies	360.00	360.00	0.00	0.00	0.00	360.00	360.00
711200	Research Supplies	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
Subtotal: Non-Travel Support		**360.00**	**360.00**	**0.00**	**97.04**	**0.00**	**262.96**	**262.96**
***Total: 71 - Support (Travel & Non-Travel)**		**710.00**	**710.00**	**0.00**	**97.04**	**0.00**	**612.96**	**612.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,596.00	0.00	(1,596.00)	(1,596.00)
721100	Assistantships	2,294.00	2,294.00	0.00	0.00	0.00	2,294.00	2,294.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,527.40	0.00	(1,527.40)	(1,527.40)
***Total: 72 - Student and/or Participant Support**		**2,294.00**	**2,294.00**	**0.00**	**3,123.40**	**0.00**	**(829.40)**	**(829.40)**
****Total Direct Cost Expenditures**		**20,909.00**	**20,909.00**	**0.00**	**20,908.41**	**0.00**	**0.59**	**0.59**
760300	F&A Expenditures	2,091.00	2,091.00	0.00	2,090.85	0.00	0.15	0.15
***Total: 76 - F&A and Internal Allocations**		**2,091.00**	**2,091.00**	**0.00**	**2,090.85**	**0.00**	**0.15**	**0.15**
****Total Indirect Cost Expenditures**		**2,091.00**	**2,091.00**	**0.00**	**2,090.85**	**0.00**	**0.15**	**0.15**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,999.26**	**0.00**	**0.74**	**0.74**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	22,999.26	0.00	(22,999.26)	(22,999.26)

Grant: 14G224 - Roadmaps to Health Initiative Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14G224 - Roadmaps to Health Initiative FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Manchester, NH (City of)		Effective Date:	08/27/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/27/13 - 2/28/14		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**22,999.26**	**0.00**	**(22,999.26)**	**(22,999.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**22,999.26**	**0.00**	**(22,999.26)**	**(22,999.26)**

Grant: 14G225 - RIDOT PRS Status: Active Type: Contract
Fund: 14G225 - RIDOT PRS FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Rhode Island, State of		Effective Date:	08/19/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/19/13 - 8/18/15		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G230 - Roadmaps to Health Inititative Status: Active Type: Contract
Fund: 14G230 - Roadmaps to Health Inititative FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Manchester, NH (City of)		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 8/31/14		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,554.65	2,349.16	546.13	(2,895.29)	(2,895.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,946.00	2,946.00	0.00	0.00	0.00	2,946.00	2,946.00
613N30	Graduate Research Assistant	0.00	0.00	1,778.36	3,556.72	1,333.77	(4,890.49)	(4,890.49)
613NZ0	Grad Unallocated Budget (Bud Only)	12,308.00	12,308.00	0.00	0.00	0.00	12,308.00	12,308.00
615F10	PAT	0.00	0.00	0.00	88.89	0.00	(88.89)	(88.89)
615NZ0	PAT Unallocated Budget (Bud Only)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
617F10	Operating Staff	0.00	0.00	0.00	11.24	0.00	(11.24)	(11.24)
617NZ0	Op Staff Unallocated Bud(BudOnly)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: 61 - Salaries and Wages**		**15,704.00**	**15,704.00**	**3,333.01**	**6,006.01**	**1,879.90**	**7,818.09**	**7,818.09**
65YF10	Full Fringe Benefit Distr Expe	2,184.00	2,184.00	719.84	1,134.05	252.86	797.09	797.09
***Total: 65 - Fringe Benefits**		**2,184.00**	**2,184.00**	**719.84**	**1,134.05**	**252.86**	**797.09**	**797.09**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7112	Research Supplies	327.00	327.00	0.00	0.00	0.00	327.00	327.00
Subtotal: Non-Travel Support		**327.00**	**327.00**	**0.00**	**0.00**	**0.00**	**327.00**	**327.00**
***Total: 71 - Support (Travel & Non-Travel)**		**727.00**	**727.00**	**0.00**	**0.00**	**0.00**	**727.00**	**727.00**
721100	Assistantships	2,294.00	2,294.00	0.00	0.00	0.00	2,294.00	2,294.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,338.60	0.00	(1,338.60)	(1,338.60)
***Total: 72 - Student and/or Participant Support**		**2,294.00**	**2,294.00**	**0.00**	**1,338.60**	**0.00**	**955.40**	**955.40**
****Total Direct Cost Expenditures**		**20,909.00**	**20,909.00**	**4,052.85**	**8,478.66**	**2,132.76**	**10,297.58**	**10,297.58**
760300	F&A Expenditures	2,091.00	2,091.00	405.30	714.03	0.00	1,376.97	1,376.97
***Total: 76 - F&A and Internal Allocations**		**2,091.00**	**2,091.00**	**405.30**	**714.03**	**0.00**	**1,376.97**	**1,376.97**
****Total Indirect Cost Expenditures**		**2,091.00**	**2,091.00**	**405.30**	**714.03**	**0.00**	**1,376.97**	**1,376.97**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**4,458.15**	**9,192.69**	**2,132.76**	**11,674.55**	**11,674.55**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	4,458.15	9,192.69	0.00	(9,192.69)	(9,192.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,458.15**	**9,192.69**	**0.00**	**(9,192.69)**	**(9,192.69)**
*****Total Revenue**		**0.00**	**0.00**	**4,458.15**	**9,192.69**	**0.00**	**(9,192.69)**	**(9,192.69)**

Grant: 14N530 - Early Foster Parent Interest Status: Closing - Manual Process Type: Grant
Fund: 14N530 - Changes in Foster Parent Interest FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Casey Family Services		Effective Date:	11/01/200	IDC Basis Code:	TDC		Approved For Preaward	NO
	AGREEMENT DATED		Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Sponsor ID:	7/25/05	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UCFRL0		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/05 - 8/31/06								

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
***Total: 61 - Salaries and Wages**		**27,114.00**	**27,114.00**	**0.00**	**30,945.77**	**0.00**	**(3,831.77)**	**(3,831.77)**
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
***Total: 65 - Fringe Benefits**		**5,886.00**	**5,886.00**	**0.00**	**5,872.51**	**0.00**	**13.49**	**13.49**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**2,897.49**	**0.00**	**5,102.51**	**5,102.51**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**2,897.49**	**0.00**	**7,102.51**	**7,102.51**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**39,715.77**	**0.00**	**3,284.23**	**3,284.23**
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total: 76 - F&A and Internal Allocations**		**4,300.00**	**4,300.00**	**0.00**	**3,971.58**	**0.00**	**328.42**	**328.42**
****Total Indirect Cost Expenditures**		**4,300.00**	**4,300.00**	**0.00**	**3,971.58**	**0.00**	**328.42**	**328.42**
*****Total Expenditures**		**47,300.00**	**47,300.00**	**0.00**	**43,687.35**	**0.00**	**3,612.65**	**3,612.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

Grant: 14N530 - Early Foster Parent Interest Status: Closing - Manual Process Type: Grant
Fund: 14N530 - Changes in Foster Parent Interest FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Casey Family Services		Effective Date:	11/01/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**43,687.35**	**0.00**	**(43,687.35)**	**(43,687.35)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**43,687.35**	**0.00**	**(43,687.35)**	**(43,687.35)**

Grant: 14N642 - Poverty Comm Environ Rural Am Status: Closing - Final Financial Rev Type: Grant
Fund: 14N642 - Poverty Comm Environ Rural Amer FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ford Foundation		Effective Date:	07/18/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	10600946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UCSOSC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/08		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,424.34	0.00	(39,424.34)	(39,424.34)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,276.00	0.00	(9,276.00)	(9,276.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,929.00	111,929.00	0.00	0.00	0.00	111,929.00	111,929.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,561.59	0.00	(51,561.59)	(51,561.59)
611Q90	Post Doc	23,927.00	23,927.00	0.00	4,701.40	0.00	19,225.60	19,225.60
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,499.56	0.00	(6,499.56)	(6,499.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,950.20	0.00	(21,950.20)	(21,950.20)
613NZ0	Grad Unallocated Budget (Bud Only)	38,670.00	38,670.00	0.00	0.00	0.00	38,670.00	38,670.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
615F10	PAT	0.00	0.00	0.00	22,063.79	0.00	(22,063.79)	(22,063.79)
617F10	Operating Staff	0.00	0.00	0.00	7,737.66	0.00	(7,737.66)	(7,737.66)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,641.69	0.00	(16,641.69)	(16,641.69)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,654.50	0.00	(3,654.50)	(3,654.50)
***Total: 61 - Salaries and Wages**		**174,526.00**	**174,526.00**	**0.00**	**187,718.23**	**0.00**	**(13,192.23)**	**(13,192.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	400.46	0.00	(400.46)	(400.46)
65YF10	Full Fringe Benefit Distr Expe	45,201.00	45,201.00	0.00	33,532.99	0.00	11,668.01	11,668.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,038.78	0.00	(6,038.78)	(6,038.78)
***Total: 65 - Fringe Benefits**		**45,201.00**	**45,201.00**	**0.00**	**39,972.23**	**0.00**	**5,228.77**	**5,228.77**
710	Travel	5,103.00	5,103.00	0.00	0.00	0.00	5,103.00	5,103.00
710000	In-State Travel	0.00	0.00	0.00	863.82	0.00	(863.82)	(863.82)
710100	Out-of-State Travel	0.00	0.00	0.00	3,357.67	0.00	(3,357.67)	(3,357.67)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.75	0.00	(397.75)	(397.75)
Subtotal: Travel		**5,103.00**	**5,103.00**	**0.00**	**4,964.24**	**0.00**	**138.76**	**138.76**
711000	Purchasing Cards	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
711100	Supplies-General	0.00	0.00	0.00	962.29	0.00	(962.29)	(962.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	613.99	0.00	(613.99)	(613.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,629.98	0.00	(2,629.98)	(2,629.98)
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,621.57	0.00	(1,621.57)	(1,621.57)
714000	Postage-General	0.00	0.00	0.00	107.23	0.00	(107.23)	(107.23)

Grant: 14N642 - Poverty Comm Environ Rural Am Status: Closing - Final Financial Rev Type: Grant
Fund: 14N642 - Poverty Comm Environ Rural Amer FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Ford Foundation		Effective Date:	07/18/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	10600946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls A110
Resp Org:	UCSOSC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/08		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,518.95	0.00	(2,518.95)	(2,518.95)
717000	Consulting-General	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,520.12	0.00	(26,520.12)	(26,520.12)
718000	Telecom-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	129.65	0.00	(129.65)	(129.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**45,797.00**	**45,797.00**	**0.00**	**36,225.40**	**0.00**	**9,571.60**	**9,571.60**
***Total: 71 - Support (Travel & Non-Travel)**		**50,900.00**	**50,900.00**	**0.00**	**41,189.64**	**0.00**	**9,710.36**	**9,710.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,593.50	0.00	(3,593.50)	(3,593.50)
***Total: 72 - Student and/or Participant Support**		**2,100.00**	**2,100.00**	**0.00**	**4,283.50**	**0.00**	**(2,183.50)**	**(2,183.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.04)	0.00	3.04	3.04
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(3.04)**	**0.00**	**3.04**	**3.04**
****Total Direct Cost Expenditures**		**272,727.00**	**272,727.00**	**0.00**	**273,160.56**	**0.00**	**(433.56)**	**(433.56)**
760300	F&A Expenditures	27,273.00	27,273.00	0.00	26,887.81	0.00	385.19	385.19
***Total: 76 - F&A and Internal Allocations**		**27,273.00**	**27,273.00**	**0.00**	**26,887.81**	**0.00**	**385.19**	**385.19**
****Total Indirect Cost Expenditures**		**27,273.00**	**27,273.00**	**0.00**	**26,887.81**	**0.00**	**385.19**	**385.19**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**300,048.37**	**0.00**	**(48.37)**	**(48.37)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	300,048.37	0.00	(300,048.37)	(300,048.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**300,048.37**	**0.00**	**(300,048.37)**	**(300,048.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**300,048.37**	**0.00**	**(300,048.37)**	**(300,048.37)**

Grant: 14N642 - Poverty Comm Environ Rural Am Status: Closing - Final Financial Rev Type: Grant
Fund: 14N642 - Poverty Comm Environ Rural Amer FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Ford Foundation		Effective Date:	07/18/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	10600946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls A110
Resp Org:	UCSOSC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/08		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N683 - Re-visioning Rural America Status: Closing - Final Financial Rev Type: Grant
Fund: 14N683 - Re-visioning Rural America FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Kellogg Foundation		Effective Date:	01/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	31,838.86	0.00	(31,838.86)	(31,838.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,547.29	0.00	(7,547.29)	(7,547.29)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,732.46	0.00	(18,732.46)	(18,732.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,575.00	73,575.00	0.00	0.00	0.00	73,575.00	73,575.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,358.33	0.00	(42,358.33)	(42,358.33)
611Q90	Post Doc	35,000.00	35,000.00	0.00	10,106.25	0.00	24,893.75	24,893.75
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,249.88	0.00	(11,249.88)	(11,249.88)
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	0.00	0.00	12,049.10	0.00	(12,049.10)	(12,049.10)
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
617F10	Operating Staff	0.00	0.00	0.00	7,457.54	0.00	(7,457.54)	(7,457.54)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,437.66	0.00	(8,437.66)	(8,437.66)
61SNSH	Student Labor	0.00	0.00	0.00	502.50	0.00	(502.50)	(502.50)
***Total: 61 - Salaries and Wages**		**137,711.00**	**137,711.00**	**0.00**	**155,079.87**	**0.00**	**(17,368.87)**	**(17,368.87)**
65YF10	Full Fringe Benefit Distr Expe	31,476.00	31,476.00	0.00	34,615.37	0.00	(3,139.37)	(3,139.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,614.57	0.00	(4,614.57)	(4,614.57)
***Total: 65 - Fringe Benefits**		**31,476.00**	**31,476.00**	**0.00**	**39,229.94**	**0.00**	**(7,753.94)**	**(7,753.94)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	154.49	0.00	(154.49)	(154.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,015.40	0.00	(2,015.40)	(2,015.40)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	850.95	0.00	(850.95)	(850.95)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,125.84**	**0.00**	**(125.84)**	**(125.84)**
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	819.13	0.00	(819.13)	(819.13)
713000	Printing & Copying-General	0.00	0.00	0.00	7,023.56	0.00	(7,023.56)	(7,023.56)
713010	Printing & Copying-Publications	(311.00)	(311.00)	0.00	0.00	0.00	(311.00)	(311.00)
714000	Postage-General	0.00	0.00	0.00	137.48	0.00	(137.48)	(137.48)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,353.52	0.00	(26,353.52)	(26,353.52)

Grant: 14N683 - Re-visioning Rural America Status: Closing - Final Financial Rev Type: Grant
Fund: 14N683 - Re-visioning Rural America FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Kellogg Foundation		Effective Date:	01/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.70	0.00	(45.70)	(45.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	655.93	0.00	(655.93)	(655.93)
Subtotal: Non-Travel Support		**39,189.00**	**39,189.00**	**0.00**	**35,035.32**	**0.00**	**4,153.68**	**4,153.68**
***Total: 71 - Support (Travel & Non-Travel)**		**42,189.00**	**42,189.00**	**0.00**	**38,161.16**	**0.00**	**4,027.84**	**4,027.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**690.00**	**0.00**	**310.00**	**310.00**
730001	Subcontracts 01	20,785.00	20,785.00	0.00	0.00	0.00	20,785.00	20,785.00
***Total: 73 - Subcontracts**		**20,785.00**	**20,785.00**	**0.00**	**0.00**	**0.00**	**20,785.00**	**20,785.00**
****Total Direct Cost Expenditures**		**233,161.00**	**233,161.00**	**0.00**	**233,160.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**233,161.00**	**233,161.00**	**0.00**	**233,160.97**	**0.00**	**0.03**	**0.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	233,160.97	0.00	(233,160.97)	(233,160.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**233,160.97**	**0.00**	**(233,160.97)**	**(233,160.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**233,160.97**	**0.00**	**(233,160.97)**	**(233,160.97)**

Grant: 14N683 - Re-visioning Rural America Status: Closing - Final Financial Rev Type: Grant
Fund: 14N827 - Re-visioning Rural America FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Kellogg Foundation		Effective Date:	07/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	33,315.58	0.00	(33,315.58)	(33,315.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,004.51	0.00	(43,004.51)	(43,004.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,014.86	0.00	(21,014.86)	(21,014.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	127,684.00	127,684.00	0.00	0.00	0.00	127,684.00	127,684.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,872.26	0.00	(37,872.26)	(37,872.26)
611Q90	Post Doc	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,789.70	0.00	(15,789.70)	(15,789.70)
613NZ0	Grad Unallocated Budget (Bud Only)	21,048.00	21,048.00	0.00	0.00	0.00	21,048.00	21,048.00
615F10	PAT	0.00	0.00	0.00	8,887.86	0.00	(8,887.86)	(8,887.86)
615NZ0	PAT Unallocated Budget (Bud Only)	8,885.00	8,885.00	0.00	0.00	0.00	8,885.00	8,885.00
617F10	Operating Staff	0.00	0.00	0.00	7,587.40	0.00	(7,587.40)	(7,587.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,499.75	0.00	(4,499.75)	(4,499.75)
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: 61 - Salaries and Wages**		**174,517.00**	**174,517.00**	**0.00**	**172,061.92**	**0.00**	**2,455.08**	**2,455.08**
65YF10	Full Fringe Benefit Distr Expe	49,668.00	49,668.00	0.00	46,539.25	0.00	3,128.75	3,128.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,545.41	0.00	(3,545.41)	(3,545.41)
***Total: 65 - Fringe Benefits**		**49,668.00**	**49,668.00**	**0.00**	**50,084.66**	**0.00**	**(416.66)**	**(416.66)**
710	Travel	3,933.00	3,933.00	0.00	0.00	0.00	3,933.00	3,933.00
710000	In-State Travel	0.00	0.00	0.00	105.04	0.00	(105.04)	(105.04)
Subtotal: Travel		**3,933.00**	**3,933.00**	**0.00**	**105.04**	**0.00**	**3,827.96**	**3,827.96**
711000	Purchasing Cards	0.00	0.00	0.00	129.55	0.00	(129.55)	(129.55)
711100	Supplies-General	0.00	0.00	0.00	496.83	0.00	(496.83)	(496.83)
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,749.28	0.00	(4,749.28)	(4,749.28)
713010	Printing & Copying-Publications	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,531.30	0.00	(9,531.30)	(9,531.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)

Grant: 14N683 - Re-visioning Rural America Status: Closing - Final Financial Rev Type: Grant
Fund: 14N827 - Re-visioning Rural America FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Kellogg Foundation		Effective Date:	07/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**11,300.00**	**11,300.00**	**0.00**	**16,125.67**	**0.00**	**(4,825.67)**	**(4,825.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,233.00**	**15,233.00**	**0.00**	**16,230.71**	**0.00**	**(997.71)**	**(997.71)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	1,040.00	1,040.00	0.00	0.00	0.00	1,040.00	1,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,368.00	0.00	(1,368.00)	(1,368.00)
***Total: 72 - Student and/or Participant Support**		**1,040.00**	**1,040.00**	**0.00**	**2,058.00**	**0.00**	**(1,018.00)**	**(1,018.00)**
****Total Direct Cost Expenditures**		**240,458.00**	**240,458.00**	**0.00**	**240,435.29**	**0.00**	**22.71**	**22.71**
*****Total Expenditures**		**240,458.00**	**240,458.00**	**0.00**	**240,435.29**	**0.00**	**22.71**	**22.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,435.29	0.00	(240,435.29)	(240,435.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**240,435.29**	**0.00**	**(240,435.29)**	**(240,435.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**240,435.29**	**0.00**	**(240,435.29)**	**(240,435.29)**

Grant: 14N683 - Re-visioning Rural America Status: Closing - Final Financial Rev Type: Grant
Fund: 14N827 - Re-visioning Rural America FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Kellogg Foundation		Effective Date:	07/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N683 - Re-visioning Rural America Status: Closing - Final Financial Rev Type: Grant
Fund: 14N831 - Re-visioning Rural America FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Kellogg Foundation		Effective Date:	07/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,866.73	0.00	(50,866.73)	(50,866.73)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,566.67	0.00	(4,566.67)	(4,566.67)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,759.44	0.00	(53,759.44)	(53,759.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,710.33	0.00	(30,710.33)	(30,710.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	144,006.00	144,006.00	0.00	0.00	0.00	144,006.00	144,006.00
611Q90	Post Doc	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,848.00	0.00	(1,848.00)	(1,848.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,518.00	0.00	(15,518.00)	(15,518.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,157.00	0.00	(1,157.00)	(1,157.00)
613NZ0	Grad Unallocated Budget (Bud Only)	25,725.00	25,725.00	0.00	0.00	0.00	25,725.00	25,725.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,192.00	0.00	(4,192.00)	(4,192.00)
615F10	PAT	0.00	0.00	0.00	13,907.37	0.00	(13,907.37)	(13,907.37)
615NZ0	PAT Unallocated Budget (Bud Only)	9,285.00	9,285.00	0.00	0.00	0.00	9,285.00	9,285.00
617F10	Operating Staff	0.00	0.00	0.00	10,234.04	0.00	(10,234.04)	(10,234.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,382.54	0.00	(4,382.54)	(4,382.54)
61CPHX	Part Time Hourly	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
61SNSH	Student Labor	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
***Total: 61 - Salaries and Wages**		**194,421.00**	**194,421.00**	**0.00**	**191,879.12**	**0.00**	**2,541.88**	**2,541.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,427.96	0.00	(4,427.96)	(4,427.96)
65YF10	Full Fringe Benefit Distr Expe	55,242.00	55,242.00	0.00	47,129.10	0.00	8,112.90	8,112.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	772.95	0.00	(772.95)	(772.95)
***Total: 65 - Fringe Benefits**		**55,242.00**	**55,242.00**	**0.00**	**52,330.01**	**0.00**	**2,911.99**	**2,911.99**
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,764.57	0.00	(1,764.57)	(1,764.57)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**3,900.00**	**3,900.00**	**0.00**	**1,764.57**	**0.00**	**2,135.43**	**2,135.43**
711000	Purchasing Cards	0.00	0.00	0.00	584.08	0.00	(584.08)	(584.08)
711100	Supplies-General	0.00	0.00	0.00	623.43	0.00	(623.43)	(623.43)
711101	Supplies - Admin & Office	0.00	0.00	0.00	150.65	0.00	(150.65)	(150.65)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
7112	Research Supplies	1,674.00	1,674.00	0.00	0.00	0.00	1,674.00	1,674.00

Grant: 14N683 - Re-visioning Rural America Status: Closing - Final Financial Rev Type: Grant
Fund: 14N831 - Re-visioning Rural America FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Kellogg Foundation		Effective Date:	07/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	3,961.86	0.00	(3,961.86)	(3,961.86)
713010	Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,722.67	0.00	(11,722.67)	(11,722.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**14,174.00**	**14,174.00**	**0.00**	**17,589.79**	**0.00**	**(3,415.79)**	**(3,415.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,074.00**	**18,074.00**	**0.00**	**19,354.36**	**0.00**	**(1,280.36)**	**(1,280.36)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
721115	Asstship-Grad TW	0.00	0.00	0.00	810.50	0.00	(810.50)	(810.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,173.50**	**0.00**	**(4,173.50)**	**(4,173.50)**
****Total Direct Cost Expenditures**		**267,737.00**	**267,737.00**	**0.00**	**267,736.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**267,737.00**	**267,737.00**	**0.00**	**267,736.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	267,736.99	0.00	(267,736.99)	(267,736.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**267,736.99**	**0.00**	**(267,736.99)**	**(267,736.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**267,736.99**	**0.00**	**(267,736.99)**	**(267,736.99)**

Grant: 14N683 - Re-visioning Rural America Status: Closing - Final Financial Rev Type: Grant
Fund: 14N831 - Re-visioning Rural America FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Kellogg Foundation		Effective Date:	07/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N683 - Re-visioning Rural America Status: Closing - Final Financial Rev Type: Grant
Fund: 14NA22 - Re-visioning Rural America FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Kellogg Foundation		Effective Date:	07/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,405.91	0.00	(28,405.91)	(28,405.91)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,359.15	0.00	(8,359.15)	(8,359.15)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,654.24	0.00	(55,654.24)	(55,654.24)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,227.81	0.00	(1,227.81)	(1,227.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	56,170.73	0.00	(56,170.73)	(56,170.73)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	179.23	0.00	(179.23)	(179.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	162,002.00	162,002.00	0.00	0.00	0.00	162,002.00	162,002.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,245.03	0.00	(16,245.03)	(16,245.03)
613NZ0	Grad Unallocated Budget (Bud Only)	22,433.00	22,433.00	0.00	0.00	0.00	22,433.00	22,433.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	10,784.32	0.00	(10,784.32)	(10,784.32)
615F1R	Retro PAT	0.00	0.00	0.00	94.07	0.00	(94.07)	(94.07)
615NZ0	PAT Unallocated Budget (Bud Only)	9,703.00	9,703.00	0.00	0.00	0.00	9,703.00	9,703.00
617F10	Operating Staff	0.00	0.00	0.00	7,745.07	0.00	(7,745.07)	(7,745.07)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,270.00	6,270.00	0.00	0.00	0.00	6,270.00	6,270.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.88	0.00	(0.88)	(0.88)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,378.56	0.00	(2,378.56)	(2,378.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	976.08	0.00	(976.08)	(976.08)
61SNSH	Student Labor	0.00	0.00	0.00	769.88	0.00	(769.88)	(769.88)
61SNWS	College Work Study	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
***Total: 61 - Salaries and Wages**		**200,408.00**	**200,408.00**	**0.00**	**192,085.96**	**0.00**	**8,322.04**	**8,322.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,155.06	0.00	(2,155.06)	(2,155.06)
65YF10	Full Fringe Benefit Distr Expe	61,618.00	61,618.00	0.00	60,933.30	0.00	684.70	684.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.38	0.00	(483.38)	(483.38)
***Total: 65 - Fringe Benefits**		**61,618.00**	**61,618.00**	**0.00**	**63,571.74**	**0.00**	**(1,953.74)**	**(1,953.74)**
710	Travel	4,076.00	4,076.00	0.00	0.00	0.00	4,076.00	4,076.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,917.80	0.00	(4,917.80)	(4,917.80)
Subtotal: Travel		**4,076.00**	**4,076.00**	**0.00**	**4,917.80**	**0.00**	**(841.80)**	**(841.80)**
711000	Purchasing Cards	0.00	0.00	0.00	1,489.15	0.00	(1,489.15)	(1,489.15)
711100	Supplies-General	0.00	0.00	0.00	456.43	0.00	(456.43)	(456.43)
711101	Supplies - Admin & Office	0.00	0.00	0.00	191.12	0.00	(191.12)	(191.12)
7112	Research Supplies	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00

Grant: 14N683 - Re-visioning Rural America Status: Closing - Final Financial Rev Type: Grant
Fund: 14NA22 - Re-visioning Rural America FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Kellogg Foundation		Effective Date:	07/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,698.38	0.00	(4,698.38)	(4,698.38)
713010	Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
714000	Postage-General	0.00	0.00	0.00	56.62	0.00	(56.62)	(56.62)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	166.67	0.00	(166.67)	(166.67)
717200	Other Professional Services-General	0.00	0.00	0.00	7,045.88	0.00	(7,045.88)	(7,045.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000	Telecom-General	0.00	0.00	0.00	134.99	0.00	(134.99)	(134.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.16	0.00	(64.16)	(64.16)
Subtotal: Non-Travel Support		**11,385.00**	**11,385.00**	**0.00**	**16,195.43**	**0.00**	**(4,810.43)**	**(4,810.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,461.00**	**15,461.00**	**0.00**	**21,113.23**	**0.00**	**(5,652.23)**	**(5,652.23)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	1,158.00	1,158.00	0.00	0.00	0.00	1,158.00	1,158.00
721115	Asstship-Grad TW	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**1,158.00**	**1,158.00**	**0.00**	**1,873.00**	**0.00**	**(715.00)**	**(715.00)**
****Total Direct Cost Expenditures**		**278,645.00**	**278,645.00**	**0.00**	**278,643.93**	**0.00**	**1.07**	**1.07**
*****Total Expenditures**		**278,645.00**	**278,645.00**	**0.00**	**278,643.93**	**0.00**	**1.07**	**1.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	278,643.93	0.00	(278,643.93)	(278,643.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**278,643.93**	**0.00**	**(278,643.93)**	**(278,643.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**278,643.93**	**0.00**	**(278,643.93)**	**(278,643.93)**

Grant: 14N739 - Support Programs Evaluation Status: Closing - Final Financial Rev Type: Grant
Fund: 14N739 - Support Programs Evaluation FMGR: Ward, Sally K

PI Name:	Ward, Sally K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	The Family Resource Center at Gorham		Effective Date:	07/18/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/09		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,503.13	0.00	(8,503.13)	(8,503.13)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,934.60	0.00	(4,934.60)	(4,934.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,787.00	21,202.00	0.00	0.00	0.00	23,787.00	21,202.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,801.17	0.00	(3,801.17)	(3,801.17)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,822.00	0.00	(4,822.00)	(4,822.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,337.60	0.00	(2,337.60)	(2,337.60)
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 61 - Salaries and Wages**		**27,937.00**	**25,352.00**	**0.00**	**26,296.00**	**0.00**	**1,641.00**	**(944.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,135.08	0.00	(1,135.08)	(1,135.08)
65YF10	Full Fringe Benefit Distr Expe	2,344.00	2,129.00	0.00	0.00	0.00	2,344.00	2,129.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.92	0.00	(865.92)	(865.92)
***Total: 65 - Fringe Benefits**		**2,344.00**	**2,129.00**	**0.00**	**2,001.00**	**0.00**	**343.00**	**128.00**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000	In-State Travel	0.00	0.00	0.00	1,486.71	0.00	(1,486.71)	(1,486.71)
710100	Out-of-State Travel	0.00	0.00	0.00	273.26	0.00	(273.26)	(273.26)
Subtotal: Travel		**1,800.00**	**1,800.00**	**0.00**	**1,759.97**	**0.00**	**40.03**	**40.03**
711100	Supplies-General	0.00	0.00	0.00	219.80	0.00	(219.80)	(219.80)
711101	Supplies - Admin & Office	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
7112	Research Supplies	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
711200	Research Supplies	0.00	0.00	0.00	707.22	0.00	(707.22)	(707.22)
713000	Printing & Copying-General	0.00	0.00	0.00	860.68	0.00	(860.68)	(860.68)
714000	Postage-General	0.00	0.00	0.00	85.45	0.00	(85.45)	(85.45)
714030	Postage-Express Mail	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
Subtotal: Non-Travel Support		**2,080.00**	**2,080.00**	**0.00**	**1,952.05**	**0.00**	**127.95**	**127.95**
***Total: 71 - Support (Travel & Non-Travel)**		**3,880.00**	**3,880.00**	**0.00**	**3,712.02**	**0.00**	**167.98**	**167.98**

Grant: 14N739 - Support Programs Evaluation Status: Closing - Final Financial Rev Type: Grant
Fund: 14N739 - Support Programs Evaluation FMGR: Ward, Sally K

PI Name:	Ward, Sally K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	The Family Resource Center at Gorham		Effective Date:	07/18/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/09		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	0.00	0.00	0.00	109.90	0.00	(109.90)	(109.90)
722200	Participant Support	800.00	800.00	0.00	250.00	0.00	550.00	550.00
***Total: 72 - Student and/or Participant Support**		**800.00**	**800.00**	**0.00**	**359.90**	**0.00**	**440.10**	**440.10**
****Total Direct Cost Expenditures**		**34,961.00**	**32,161.00**	**0.00**	**32,368.92**	**0.00**	**2,592.08**	**(207.92)**
760300	F&A Expenditures	3,496.00	3,496.00	0.00	3,236.88	0.00	259.12	259.12
***Total: 76 - F&A and Internal Allocations**		**3,496.00**	**3,496.00**	**0.00**	**3,236.88**	**0.00**	**259.12**	**259.12**
****Total Indirect Cost Expenditures**		**3,496.00**	**3,496.00**	**0.00**	**3,236.88**	**0.00**	**259.12**	**259.12**
*****Total Expenditures**		**38,457.00**	**35,657.00**	**0.00**	**35,605.80**	**0.00**	**2,851.20**	**51.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,605.80	0.00	(35,605.80)	(35,605.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,605.80**	**0.00**	**(35,605.80)**	**(35,605.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,605.80**	**0.00**	**(35,605.80)**	**(35,605.80)**

Grant: 14N779 - UNH String Project Status: Closing - Final Financial Rev Type: Grant
Fund: 14N779 - UNH String Project FMGR: Veal, Larry J

PI Name:	Veal, Larry J	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National String Project Consortium	Effective Date:	07/18/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCMUSI	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/08	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	768.00	0.00	(768.00)	(768.00)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	2,235.16	0.00	(2,235.16)	(2,235.16)
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**3,003.16**	**0.00**	**(3.16)**	**(3.16)**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.22	0.00	(249.22)	(249.22)
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**249.22**	**0.00**	**2.78**	**2.78**
711000	Purchasing Cards	0.00	0.00	0.00	1,624.00	0.00	(1,624.00)	(1,624.00)
711100	Supplies-General	0.00	0.00	0.00	557.84	0.00	(557.84)	(557.84)
7112	Research Supplies	6,748.00	6,748.00	0.00	0.00	0.00	6,748.00	6,748.00
711200	Research Supplies	0.00	0.00	0.00	1,407.68	0.00	(1,407.68)	(1,407.68)
713000	Printing & Copying-General	0.00	0.00	0.00	138.10	0.00	(138.10)	(138.10)
714020	Postage-Labeling	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,427.50	0.00	(1,427.50)	(1,427.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support		**6,748.00**	**6,748.00**	**0.00**	**7,330.58**	**0.00**	**(582.58)**	**(582.58)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,748.00**	**6,748.00**	**0.00**	**7,330.58**	**0.00**	**(582.58)**	**(582.58)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,582.96**	**0.00**	**(582.96)**	**(582.96)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,582.96**	**0.00**	**(582.96)**	**(582.96)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,582.96	0.00	(10,582.96)	(10,582.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,582.96**	**0.00**	**(10,582.96)**	**(10,582.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,582.96**	**0.00**	**(10,582.96)**	**(10,582.96)**

Grant: 14N779 - UNH String Project Status: Closing - Final Financial Rev Type: Grant
Fund: 15C537 - UNH String Project FMGR: Veal, Larry J

PI Name:	Veal, Larry J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National String Project Consortium		Effective Date:	06/21/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCMUSI		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/07 - 8/31/08		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,888.92	0.00	(3,888.92)	(3,888.92)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.29	0.00	(2,088.29)	(2,088.29)
61SNZ0	Student Labor Unallocated(Bud Only)	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
***Total: 61 - Salaries and Wages**		**7,300.00**	**7,300.00**	**0.00**	**5,977.21**	**0.00**	**1,322.79**	**1,322.79**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**322.79**	**0.00**	**(322.79)**	**(322.79)**
722305	Other Financial Aid-Scholarships	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
***Total: 72 - Student and/or Participant Support**		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,300.00**	**0.00**	**3,700.00**	**3,700.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,300.00**	**0.00**	**3,700.00**	**3,700.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**(6,300.00)**	**(6,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**(6,300.00)**	**(6,300.00)**

Grant: 14N779 - UNH String Project Status: Closing - Final Financial Rev Type: Grant
Fund: 15P073 - UNH String Project FMGR: Veal, Larry J

PI Name:	Veal, Larry J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National String Project Consortium		Effective Date:	06/21/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCMUSI		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/08		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	785.71	0.00	(785.71)	(785.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**785.71**	**0.00**	**(785.71)**	**(785.71)**
7112	Research Supplies	3,225.00	1,299.96	0.00	0.00	0.00	3,225.00	1,299.96
711200	Research Supplies	0.00	0.00	0.00	514.25	0.00	(514.25)	(514.25)
Subtotal: Non-Travel Support		**3,225.00**	**1,299.96**	**0.00**	**514.25**	**0.00**	**2,710.75**	**785.71**
***Total: 71 - Support (Travel & Non-Travel)**		**3,225.00**	**1,299.96**	**0.00**	**514.25**	**0.00**	**2,710.75**	**785.71**
****Total Direct Cost Expenditures**		**3,225.00**	**1,299.96**	**0.00**	**1,299.96**	**0.00**	**1,925.04**	**0.00**
*****Total Expenditures**		**3,225.00**	**1,299.96**	**0.00**	**1,299.96**	**0.00**	**1,925.04**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	(1,550.04)	0.00	1,550.04	1,550.04
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1,550.04)**	**0.00**	**1,550.04**	**1,550.04**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,850.00**	**0.00**	**(2,850.00)**	**(2,850.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,299.96**	**0.00**	**(1,299.96)**	**(1,299.96)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N823 - Phase E - Analysis FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N954 - Malnutrition and Mental Health Status: Closing - Final Financial Rev Type: Grant
Fund: 14N954 - Malnutrition and Mental Health FMGR: McGaughy, Jill A

PI Name:	McGaughy, Jill A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Judge Baker Children's Center		Effective Date:	07/18/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/09 - 6/30/10		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCPYJM - PI Jill A McGaughy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,750.06	0.00	(6,750.06)	(6,750.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**9,150.00**	**9,150.00**	**0.00**	**9,150.06**	**0.00**	**(0.06)**	**(0.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	642.60	0.00	(642.60)	(642.60)
65YF10	Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
***Total: 65 - Fringe Benefits**		**1,862.00**	**1,862.00**	**0.00**	**642.60**	**0.00**	**1,219.40**	**1,219.40**
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100	Out-of-State Travel	0.00	0.00	0.00	541.92	0.00	(541.92)	(541.92)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**565.92**	**0.00**	**(565.92)**	**(565.92)**
711000	Purchasing Cards	0.00	0.00	0.00	151.28	0.00	(151.28)	(151.28)
7112	Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
711200	Research Supplies	0.00	0.00	0.00	6,731.54	0.00	(6,731.54)	(6,731.54)
Subtotal: Non-Travel Support		**6,230.00**	**6,230.00**	**0.00**	**6,882.82**	**0.00**	**(652.82)**	**(652.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,230.00**	**6,230.00**	**0.00**	**7,448.74**	**0.00**	**(1,218.74)**	**(1,218.74)**
****Total Direct Cost Expenditures**		**17,242.00**	**17,242.00**	**0.00**	**17,241.40**	**0.00**	**0.60**	**0.60**
760300	F&A Expenditures	7,758.00	7,758.00	0.00	7,758.60	0.00	(0.60)	(0.60)
***Total: 76 - F&A and Internal Allocations**		**7,758.00**	**7,758.00**	**0.00**	**7,758.60**	**0.00**	**(0.60)**	**(0.60)**
****Total Indirect Cost Expenditures**		**7,758.00**	**7,758.00**	**0.00**	**7,758.60**	**0.00**	**(0.60)**	**(0.60)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 14NA16 - Gaming as a Source of Revenue Status: Closing - Final Financial Rev Type: Grant
Fund: 14NA16 - Gaming as a Source of Revenue FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Community Foundation for SE Michigan		Effective Date:	02/10/201	IDC Basis Code:		
Sponsor ID:	20092946	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/09 - 4/15/11		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,200.06	0.00	(10,200.06)	(10,200.06)
61SNZ0	Student Labor Unallocated(Bud Only)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
***Total: 61 - Salaries and Wages**		**14,200.00**	**14,200.00**	**0.00**	**14,200.09**	**0.00**	**(0.09)**	**(0.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	283.99	0.00	(283.99)	(283.99)
65YF10	Full Fringe Benefit Distr Expe	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	775.22	0.00	(775.22)	(775.22)
***Total: 65 - Fringe Benefits**		**1,060.00**	**1,060.00**	**0.00**	**1,059.21**	**0.00**	**0.79**	**0.79**
****Total Direct Cost Expenditures**		**15,260.00**	**15,260.00**	**0.00**	**15,259.30**	**0.00**	**0.70**	**0.70**
*****Total Expenditures**		**15,260.00**	**15,260.00**	**0.00**	**15,259.30**	**0.00**	**0.70**	**0.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,259.30	0.00	(15,259.30)	(15,259.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,259.30**	**0.00**	**(15,259.30)**	**(15,259.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,259.30**	**0.00**	**(15,259.30)**	**(15,259.30)**

Grant: 14NA16 - Gaming as a Source of Revenue Status: Closing - Final Financial Rev Type: Grant
Fund: 14NA93 - NH Listens FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Community Foundation for SE Michigan		Effective Date:	10/25/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	20092946	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/09 - 4/15/11		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	363.52	0.00	(363.52)	(363.52)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	4,344.22	0.00	(4,344.22)	(4,344.22)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,052.00	6,052.00	0.00	0.00	0.00	6,052.00	6,052.00
***Total: 61 - Salaries and Wages**		**6,052.00**	**6,052.00**	**0.00**	**8,707.74**	**0.00**	**(2,655.74)**	**(2,655.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	547.22	0.00	(547.22)	(547.22)
65YF10	Full Fringe Benefit Distr Expe	438.00	438.00	0.00	0.00	0.00	438.00	438.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
***Total: 65 - Fringe Benefits**		**438.00**	**438.00**	**0.00**	**618.22**	**0.00**	**(180.22)**	**(180.22)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718000	Telecom-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.79	0.00	(122.79)	(122.79)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**384.04**	**0.00**	**2,115.96**	**2,115.96**
***Total: 71 - Support (Travel & Non-Travel)**		**3,250.00**	**3,250.00**	**0.00**	**384.04**	**0.00**	**2,865.96**	**2,865.96**
****Total Direct Cost Expenditures**		**9,740.00**	**9,740.00**	**0.00**	**9,710.00**	**0.00**	**30.00**	**30.00**
*****Total Expenditures**		**9,740.00**	**9,740.00**	**0.00**	**9,710.00**	**0.00**	**30.00**	**30.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,710.00	0.00	(9,710.00)	(9,710.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,710.00**	**0.00**	**(9,710.00)**	**(9,710.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,710.00**	**0.00**	**(9,710.00)**	**(9,710.00)**

Grant: 14NA39 - Policy and Applied Research Status: Closing - Final Financial Rev Type: Grant
Fund: 14NA39 - Policy and Applied Research FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	07/19/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,667.77	0.00	(25,667.77)	(25,667.77)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,360.90	0.00	(1,360.90)	(1,360.90)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,372.90	0.00	(3,372.90)	(3,372.90)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	426.04	0.00	(426.04)	(426.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,426.44	0.00	(35,426.44)	(35,426.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,863.00	75,863.00	0.00	0.00	0.00	75,863.00	75,863.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,384.12	0.00	(12,384.12)	(12,384.12)
613NZ0	Grad Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
615F10	PAT	0.00	0.00	0.00	38,586.42	0.00	(38,586.42)	(38,586.42)
615F1R	Retro PAT	0.00	0.00	0.00	243.44	0.00	(243.44)	(243.44)
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
617F10	Operating Staff	0.00	0.00	0.00	7,333.11	0.00	(7,333.11)	(7,333.11)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	841.50	0.00	(841.50)	(841.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,836.02	0.00	(1,836.02)	(1,836.02)
61SNSH	Student Labor	0.00	0.00	0.00	2,166.79	0.00	(2,166.79)	(2,166.79)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**141,363.00**	**141,363.00**	**0.00**	**131,905.25**	**0.00**	**9,457.75**	**9,457.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,190.01	0.00	(2,190.01)	(2,190.01)
65YF10	Full Fringe Benefit Distr Expe	31,655.00	31,655.00	0.00	37,249.38	0.00	(5,594.38)	(5,594.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	233.21	0.00	(233.21)	(233.21)
***Total: 65 - Fringe Benefits**		**31,655.00**	**31,655.00**	**0.00**	**39,672.60**	**0.00**	**(8,017.60)**	**(8,017.60)**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100	Out-of-State Travel	0.00	0.00	0.00	692.42	0.00	(692.42)	(692.42)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**692.42**	**0.00**	**(442.42)**	**(442.42)**
711000	Purchasing Cards	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711100	Supplies-General	0.00	0.00	0.00	247.15	0.00	(247.15)	(247.15)
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)

Grant: 14NA39 - Policy and Applied Research Status: Closing - Final Financial Rev Type: Grant
Fund: 14NA39 - Policy and Applied Research FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	07/19/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	3,915.39	0.00	(3,915.39)	(3,915.39)
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714000	Postage-General	0.00	0.00	0.00	367.67	0.00	(367.67)	(367.67)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
717000	Consulting-General	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718000	Telecom-General	0.00	0.00	0.00	16.41	0.00	(16.41)	(16.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	180.54	0.00	(180.54)	(180.54)
Subtotal: Non-Travel Support		**8,550.00**	**8,550.00**	**0.00**	**9,582.16**	**0.00**	**(1,032.16)**	**(1,032.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,800.00**	**8,800.00**	**0.00**	**10,274.58**	**0.00**	**(1,474.58)**	**(1,474.58)**
****Total Direct Cost Expenditures**		**181,818.00**	**181,818.00**	**0.00**	**181,852.43**	**0.00**	**(34.43)**	**(34.43)**
760300	F&A Expenditures	18,182.00	18,182.00	0.00	18,185.44	0.00	(3.44)	(3.44)
***Total: 76 - F&A and Internal Allocations**		**18,182.00**	**18,182.00**	**0.00**	**18,185.44**	**0.00**	**(3.44)**	**(3.44)**
****Total Indirect Cost Expenditures**		**18,182.00**	**18,182.00**	**0.00**	**18,185.44**	**0.00**	**(3.44)**	**(3.44)**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**200,037.87**	**0.00**	**(37.87)**	**(37.87)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	200,037.87	0.00	(200,037.87)	(200,037.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200,037.87**	**0.00**	**(200,037.87)**	**(200,037.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200,037.87**	**0.00**	**(200,037.87)**	**(200,037.87)**

Grant: 14NB55 - Policy and Applied Research Status: Closing - Final Financial Rev Type: Grant
Fund: 14NB55 - Policy and Applied Research FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	02/27/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NB55 - Policy and Applied Research Status: Closing - Final Financial Rev Type: Grant
Fund: 14NB55 - Policy and Applied Research FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	02/27/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,231.20	0.00	(5,231.20)	(5,231.20)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,537.50	0.00	(8,537.50)	(8,537.50)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,178.78	0.00	(2,178.78)	(2,178.78)
611F60	Faculty NTT Research	0.00	0.00	0.00	43,876.45	0.00	(43,876.45)	(43,876.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,604.00	66,604.00	0.00	0.00	0.00	66,604.00	66,604.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,130.74	0.00	(12,130.74)	(12,130.74)
613NZ0	Grad Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
615F10	PAT	0.00	0.00	0.00	27,532.86	0.00	(27,532.86)	(27,532.86)
615NZ0	PAT Unallocated Budget (Bud Only)	26,800.00	26,800.00	0.00	0.00	0.00	26,800.00	26,800.00
617F10	Operating Staff	0.00	0.00	0.00	2,280.12	0.00	(2,280.12)	(2,280.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,640.26	0.00	(9,640.26)	(9,640.26)
61JBEX	Casual - Exempt	0.00	0.00	0.00	293.07	0.00	(293.07)	(293.07)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	746.60	0.00	(746.60)	(746.60)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,494.08	0.00	(5,494.08)	(5,494.08)
61SNSH	Student Labor	0.00	0.00	0.00	3,284.12	0.00	(3,284.12)	(3,284.12)
61SNZ0	Student Labor Unallocated(Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
***Total: 61 - Salaries and Wages**		**122,754.00**	**122,754.00**	**0.00**	**121,225.78**	**0.00**	**1,528.22**	**1,528.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,793.03	0.00	(1,793.03)	(1,793.03)
65YF10	Full Fringe Benefit Distr Expe	37,857.00	37,857.00	0.00	34,215.55	0.00	3,641.45	3,641.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	858.96	0.00	(858.96)	(858.96)
***Total: 65 - Fringe Benefits**		**37,857.00**	**37,857.00**	**0.00**	**36,867.54**	**0.00**	**989.46**	**989.46**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,272.54	0.00	(3,272.54)	(3,272.54)
710300	Conference Registration Fees	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.05	0.00	(277.05)	(277.05)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**3,906.59**	**0.00**	**(406.59)**	**(406.59)**
711000	Purchasing Cards	0.00	0.00	0.00	415.20	0.00	(415.20)	(415.20)
711100	Supplies-General	0.00	0.00	0.00	148.50	0.00	(148.50)	(148.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	126.67	0.00	(126.67)	(126.67)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	2,689.18	0.00	(2,689.18)	(2,689.18)

Grant: 14NB55 - Policy and Applied Research Status: Closing - Final Financial Rev Type: Grant
Fund: 14NB55 - Policy and Applied Research FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	02/27/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	4,290.83	0.00	(4,290.83)	(4,290.83)
713010	Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
714000	Postage-General	0.00	0.00	0.00	24.35	0.00	(24.35)	(24.35)
714030	Postage-Express Mail	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,311.63	0.00	(8,311.63)	(8,311.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.03	0.00	(141.03)	(141.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.12	0.00	(204.12)	(204.12)
Subtotal: Non-Travel Support		**14,500.00**	**14,500.00**	**0.00**	**17,190.71**	**0.00**	**(2,690.71)**	**(2,690.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,000.00**	**18,000.00**	**0.00**	**21,097.30**	**0.00**	**(3,097.30)**	**(3,097.30)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,878.00	0.00	(1,878.00)	(1,878.00)
721100	Assistantships	3,528.00	3,528.00	0.00	0.00	0.00	3,528.00	3,528.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,083.00	0.00	(1,083.00)	(1,083.00)
***Total: 72 - Student and/or Participant Support**		**3,528.00**	**3,528.00**	**0.00**	**2,961.00**	**0.00**	**567.00**	**567.00**
****Total Direct Cost Expenditures**		**182,139.00**	**182,139.00**	**0.00**	**182,151.62**	**0.00**	**(12.62)**	**(12.62)**
760300	F&A Expenditures	17,861.00	17,861.00	0.00	17,919.02	0.00	(58.02)	(58.02)
***Total: 76 - F&A and Internal Allocations**		**17,861.00**	**17,861.00**	**0.00**	**17,919.02**	**0.00**	**(58.02)**	**(58.02)**
****Total Indirect Cost Expenditures**		**17,861.00**	**17,861.00**	**0.00**	**17,919.02**	**0.00**	**(58.02)**	**(58.02)**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**200,070.64**	**0.00**	**(70.64)**	**(70.64)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	200,070.64	0.00	(200,070.64)	(200,070.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200,070.64**	**0.00**	**(200,070.64)**	**(200,070.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200,070.64**	**0.00**	**(200,070.64)**	**(200,070.64)**

Grant: 14NB55 - Policy and Applied Research Status: Closing - Final Financial Rev Type: Grant
Fund: 14NB55 - Policy and Applied Research FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	02/27/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NC17 - Stellwagen Bank Status: Closing - Final Financial Rev Type: Contract
Fund: 14ND38 - Stellwagen Bank Amendment FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Marine Sanctuary Foundation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 10/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NC26 - Tracking Change Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC26 - Tracking Change FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	06/15/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	79127	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/12 - 9/30/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,455.03	0.00	(6,455.03)	(6,455.03)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,378.45	0.00	(17,378.45)	(17,378.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,368.11	0.00	(18,368.11)	(18,368.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,160.00	34,160.00	0.00	0.00	0.00	34,160.00	34,160.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,300.13	0.00	(15,300.13)	(15,300.13)
613NZ0	Grad Unallocated Budget (Bud Only)	22,968.00	22,968.00	0.00	0.00	0.00	22,968.00	22,968.00
615F10	PAT	0.00	0.00	0.00	32,953.93	0.00	(32,953.93)	(32,953.93)
615NZ0	PAT Unallocated Budget (Bud Only)	35,584.00	35,584.00	0.00	0.00	0.00	35,584.00	35,584.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	10.59	0.00	(10.59)	(10.59)
617F10	Operating Staff	0.00	0.00	0.00	2,093.19	0.00	(2,093.19)	(2,093.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,799.10	0.00	(3,799.10)	(3,799.10)
61SNWS	College Work Study	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**95,212.00**	**95,212.00**	**0.00**	**96,772.23**	**0.00**	**(1,560.23)**	**(1,560.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,157.78	0.00	(2,157.78)	(2,157.78)
65YF10	Full Fringe Benefit Distr Expe	24,566.00	24,566.00	0.00	24,120.41	0.00	445.59	445.59
***Total: 65 - Fringe Benefits**		**24,566.00**	**24,566.00**	**0.00**	**26,278.19**	**0.00**	**(1,712.19)**	**(1,712.19)**
710	Travel	4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	4,092.00
710000	In-State Travel	0.00	0.00	0.00	711.07	0.00	(711.07)	(711.07)
710100	Out-of-State Travel	0.00	0.00	0.00	342.86	0.00	(342.86)	(342.86)
710300	Conference Registration Fees	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
Subtotal: Travel		**4,092.00**	**4,092.00**	**0.00**	**1,763.93**	**0.00**	**2,328.07**	**2,328.07**
711100	Supplies-General	0.00	0.00	0.00	76.80	0.00	(76.80)	(76.80)
7112	Research Supplies	1,955.00	1,955.00	0.00	0.00	0.00	1,955.00	1,955.00
711200	Research Supplies	0.00	0.00	0.00	709.73	0.00	(709.73)	(709.73)
713000	Printing & Copying-General	0.00	0.00	0.00	1,699.24	0.00	(1,699.24)	(1,699.24)
714000	Postage-General	0.00	0.00	0.00	590.11	0.00	(590.11)	(590.11)
714020	Postage-Labeling	0.00	0.00	0.00	111.74	0.00	(111.74)	(111.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,061.00	0.00	(1,061.00)	(1,061.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,834.77	0.00	(10,834.77)	(10,834.77)

Grant: 14NC26 - Tracking Change Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC26 - Tracking Change FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	06/15/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	79127	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/12 - 9/30/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,472.00	11,472.00	0.00	0.00	0.00	11,472.00	11,472.00
718000	Telecom-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.24	0.00	(54.24)	(54.24)
Subtotal: Non-Travel Support		**13,427.00**	**13,427.00**	**0.00**	**15,163.96**	**0.00**	**(1,736.96)**	**(1,736.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,519.00**	**17,519.00**	**0.00**	**16,927.89**	**0.00**	**591.11**	**591.11**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	4,287.00	4,287.00	0.00	0.00	0.00	4,287.00	4,287.00
722200	Participant Support	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 72 - Student and/or Participant Support**		**4,287.00**	**4,287.00**	**0.00**	**1,605.00**	**0.00**	**2,682.00**	**2,682.00**
****Total Direct Cost Expenditures**		**141,584.00**	**141,584.00**	**0.00**	**141,583.31**	**0.00**	**0.69**	**0.69**
760300	F&A Expenditures	14,158.00	14,158.00	0.00	14,158.26	0.00	(0.26)	(0.26)
***Total: 76 - F&A and Internal Allocations**		**14,158.00**	**14,158.00**	**0.00**	**14,158.26**	**0.00**	**(0.26)**	**(0.26)**
****Total Indirect Cost Expenditures**		**14,158.00**	**14,158.00**	**0.00**	**14,158.26**	**0.00**	**(0.26)**	**(0.26)**
*****Total Expenditures**		**155,742.00**	**155,742.00**	**0.00**	**155,741.57**	**0.00**	**0.43**	**0.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	155,741.57	0.00	(155,741.57)	(155,741.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**155,741.57**	**0.00**	**(155,741.57)**	**(155,741.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**155,741.57**	**0.00**	**(155,741.57)**	**(155,741.57)**

Grant: 14NC31 - Victims of Child Pornography Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC31 - Victims of Child Pornography FMGR: Walsh, Wendy A

PI Name:	Walsh, Wendy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Center for Victims of Crime		Effective Date:	01/25/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	001	CFDA #: 16.582	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/22/11 - 3/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCFRWW - PI Wendy Walsh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(1,368.00)	39,927.60	0.00	(39,927.60)	(39,927.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,413.00	68,413.00	0.00	0.00	0.00	68,413.00	68,413.00
615F10	PAT	0.00	0.00	28.79	45,945.32	0.00	(45,945.32)	(45,945.32)
61CPHX	Part Time Hourly	0.00	0.00	20.00	19,909.25	0.00	(19,909.25)	(19,909.25)
61SNSH	Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0	Student Labor Unallocated(Bud Only)	39,382.00	39,382.00	0.00	0.00	0.00	39,382.00	39,382.00
***Total: 61 - Salaries and Wages**		**107,795.00**	**107,795.00**	**(1,319.21)**	**106,097.17**	**0.00**	**1,697.83**	**1,697.83**
65YF10	Full Fringe Benefit Distr Expe	33,436.00	33,436.00	(620.09)	38,950.80	0.00	(5,514.80)	(5,514.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.58	1,692.40	0.00	(1,692.40)	(1,692.40)
***Total: 65 - Fringe Benefits**		**33,436.00**	**33,436.00**	**(618.51)**	**40,643.20**	**0.00**	**(7,207.20)**	**(7,207.20)**
7112	Research Supplies	6,756.00	6,756.00	0.00	0.00	0.00	6,756.00	6,756.00
711200	Research Supplies	0.00	0.00	0.00	100.31	0.00	(100.31)	(100.31)
716110	Rentals-Copier	0.00	0.00	0.00	49.52	0.00	(49.52)	(49.52)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	22.31	369.77	0.00	(369.77)	(369.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.15	249.17	0.00	(249.17)	(249.17)
Subtotal: Non-Travel Support		**6,756.00**	**6,756.00**	**28.46**	**1,023.77**	**0.00**	**5,732.23**	**5,732.23**
***Total: 71 - Support (Travel & Non-Travel)**		**6,756.00**	**6,756.00**	**28.46**	**1,023.77**	**0.00**	**5,732.23**	**5,732.23**
****Total Direct Cost Expenditures**		**147,987.00**	**147,987.00**	**(1,909.26)**	**147,764.14**	**0.00**	**222.86**	**222.86**
760300	F&A Expenditures	69,300.00	69,300.00	(906.89)	69,522.66	0.00	(222.66)	(222.66)
***Total: 76 - F&A and Internal Allocations**		**69,300.00**	**69,300.00**	**(906.89)**	**69,522.66**	**0.00**	**(222.66)**	**(222.66)**
****Total Indirect Cost Expenditures**		**69,300.00**	**69,300.00**	**(906.89)**	**69,522.66**	**0.00**	**(222.66)**	**(222.66)**
*****Total Expenditures**		**217,287.00**	**217,287.00**	**(2,816.15)**	**217,286.80**	**0.00**	**0.20**	**0.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(2,816.15)	217,286.80	0.00	(217,286.80)	(217,286.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,816.15)**	**217,286.80**	**0.00**	**(217,286.80)**	**(217,286.80)**
*****Total Revenue**		**0.00**	**0.00**	**(2,816.15)**	**217,286.80**	**0.00**	**(217,286.80)**	**(217,286.80)**

Grant: 14NC35 - Policy & Applied Research 2012 Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC35 - Policy & Applied Research 2012 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Annie E. Casey Foundation		Effective Date:	06/15/201	IDC Basis Code:	MTDC	
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10
FRAGRNT Start/End Date:	1/1/12 - 12/31/12		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,174.47	0.00	(5,174.47)	(5,174.47)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
611F60	Faculty NTT Research	0.00	0.00	0.00	39,608.75	0.00	(39,608.75)	(39,608.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,978.00	53,978.00	0.00	0.00	0.00	53,978.00	53,978.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,217.10	0.00	(26,217.10)	(26,217.10)
613NZ0	Grad Unallocated Budget (Bud Only)	23,468.00	23,468.00	0.00	0.00	0.00	23,468.00	23,468.00
615F10	PAT	0.00	0.00	0.00	45,636.97	0.00	(45,636.97)	(45,636.97)
615NZ0	PAT Unallocated Budget (Bud Only)	33,396.00	33,396.00	0.00	0.00	0.00	33,396.00	33,396.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
617F10	Operating Staff	0.00	0.00	0.00	2,363.04	0.00	(2,363.04)	(2,363.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,259.00	2,259.00	0.00	0.00	0.00	2,259.00	2,259.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	127.20	0.00	(127.20)	(127.20)
61SNSH	Student Labor	0.00	0.00	0.00	1,119.76	0.00	(1,119.76)	(1,119.76)
61SNWS	College Work Study	0.00	0.00	0.00	1,364.21	0.00	(1,364.21)	(1,364.21)
61SNZ0	Student Labor Unallocated(Bud Only)	6,784.00	6,784.00	0.00	0.00	0.00	6,784.00	6,784.00
***Total: 61 - Salaries and Wages**		**119,885.00**	**119,885.00**	**0.00**	**121,634.70**	**0.00**	**(1,749.70)**	**(1,749.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	482.50	0.00	(482.50)	(482.50)
65YF10	Full Fringe Benefit Distr Expe	38,156.00	38,156.00	0.00	39,507.66	0.00	(1,351.66)	(1,351.66)
***Total: 65 - Fringe Benefits**		**38,156.00**	**38,156.00**	**0.00**	**39,990.16**	**0.00**	**(1,834.16)**	**(1,834.16)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	635.97	0.00	(635.97)	(635.97)
710100	Out-of-State Travel	0.00	0.00	0.00	4,465.36	0.00	(4,465.36)	(4,465.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**5,151.33**	**0.00**	**(151.33)**	**(151.33)**
711100	Supplies-General	0.00	0.00	0.00	163.66	0.00	(163.66)	(163.66)
7112	Research Supplies	497.00	497.00	0.00	0.00	0.00	497.00	497.00
711200	Research Supplies	0.00	0.00	0.00	1,606.18	0.00	(1,606.18)	(1,606.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,470.66	0.00	(2,470.66)	(2,470.66)
713010	Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
714000	Postage-General	0.00	0.00	0.00	16.75	0.00	(16.75)	(16.75)
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00

Grant: 14NC35 - Policy & Applied Research 2012 Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC35 - Policy & Applied Research 2012 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	06/15/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Budget Controls STDBUD
FRAGRNT Start/End Date:	1/1/12 - 12/31/12		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	7,844.25	0.00	(7,844.25)	(7,844.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	87.23	0.00	(87.23)	(87.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	390.75	0.00	(390.75)	(390.75)
71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00	1,478.13	0.00	(1,478.13)	(1,478.13)
Subtotal: Non-Travel Support		**14,497.00**	**14,497.00**	**0.00**	**14,057.61**	**0.00**	**439.39**	**439.39**
***Total: 71 - Support (Travel & Non-Travel)**		**19,497.00**	**19,497.00**	**0.00**	**19,208.94**	**0.00**	**288.06**	**288.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	4,281.00	4,281.00	0.00	0.00	0.00	4,281.00	4,281.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,088.50	0.00	(1,088.50)	(1,088.50)
***Total: 72 - Student and/or Participant Support**		**4,281.00**	**4,281.00**	**0.00**	**1,088.50**	**0.00**	**3,192.50**	**3,192.50**
****Total Direct Cost Expenditures**		**181,819.00**	**181,819.00**	**0.00**	**181,922.30**	**0.00**	**(103.30)**	**(103.30)**
760300	F&A Expenditures	18,181.00	18,181.00	0.00	18,083.37	0.00	97.63	97.63
***Total: 76 - F&A and Internal Allocations**		**18,181.00**	**18,181.00**	**0.00**	**18,083.37**	**0.00**	**97.63**	**97.63**
****Total Indirect Cost Expenditures**		**18,181.00**	**18,181.00**	**0.00**	**18,083.37**	**0.00**	**97.63**	**97.63**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**200,005.67**	**0.00**	**(5.67)**	**(5.67)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	200,005.67	0.00	(200,005.67)	(200,005.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200,005.67**	**0.00**	**(200,005.67)**	**(200,005.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200,005.67**	**0.00**	**(200,005.67)**	**(200,005.67)**

Grant: 14NC40 - Care Work and Wages Status: Active Type: Grant
Fund: 14NC40 - Care Work and Wages FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	Russell Sage Foundation		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	851206	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/12 - 5/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UCCIKS - PI Kristin E Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,410.63	0.00	(15,410.63)	(15,410.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,399.00	14,399.00	0.00	0.00	0.00	14,399.00	14,399.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
613NZ0	Grad Unallocated Budget (Bud Only)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
615F10	PAT	0.00	0.00	0.00	499.56	0.00	(499.56)	(499.56)
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNSH	Student Labor	0.00	0.00	0.00	3,422.28	0.00	(3,422.28)	(3,422.28)
***Total: 61 - Salaries and Wages**		**24,274.00**	**24,274.00**	**0.00**	**22,332.48**	**0.00**	**1,941.52**	**1,941.52**
65YF10	Full Fringe Benefit Distr Expe	6,990.00	6,990.00	0.00	7,258.60	0.00	(268.60)	(268.60)
***Total: 65 - Fringe Benefits**		**6,990.00**	**6,990.00**	**0.00**	**7,258.60**	**0.00**	**(268.60)**	**(268.60)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,057.02	0.00	(2,057.02)	(2,057.02)
710300	Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**2,521.02**	**0.00**	**(1,321.02)**	**(1,321.02)**
7112	Research Supplies	286.00	286.00	0.00	0.00	0.00	286.00	286.00
713000	Printing & Copying-General	0.00	0.00	0.00	6.51	0.00	(6.51)	(6.51)
717000	Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
Subtotal: Non-Travel Support		**2,536.00**	**2,536.00**	**0.00**	**2,359.51**	**0.00**	**176.49**	**176.49**
***Total: 71 - Support (Travel & Non-Travel)**		**3,736.00**	**3,736.00**	**0.00**	**4,880.53**	**0.00**	**(1,144.53)**	**(1,144.53)**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,471.61**	**0.00**	**528.39**	**528.39**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,471.61**	**0.00**	**528.39**	**528.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	34,471.61	0.00	(34,471.61)	(34,471.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,471.61**	**0.00**	**(34,471.61)**	**(34,471.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,471.61**	**0.00**	**(34,471.61)**	**(34,471.61)**

Grant: 14NC43 - Policy Research to Support Bet Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC43 - Policy Research to Support Bet FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Kellogg Foundation		Effective Date:	06/15/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	P3017652	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/12		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,039.11	0.00	(7,039.11)	(7,039.11)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,105.75	0.00	(4,105.75)	(4,105.75)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,532.66	0.00	(31,532.66)	(31,532.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	40,480.33	0.00	(40,480.33)	(40,480.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,615.00	83,615.00	0.00	0.00	0.00	83,615.00	83,615.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,288.48	0.00	(24,288.48)	(24,288.48)
613NZ0	Grad Unallocated Budget (Bud Only)	23,330.00	23,330.00	0.00	0.00	0.00	23,330.00	23,330.00
615F10	PAT	0.00	0.00	0.00	24,062.44	0.00	(24,062.44)	(24,062.44)
615NZ0	PAT Unallocated Budget (Bud Only)	27,280.00	27,280.00	0.00	0.00	0.00	27,280.00	27,280.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	230.63	0.00	(230.63)	(230.63)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	135.60	0.00	(135.60)	(135.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,729.84	0.00	(1,729.84)	(1,729.84)
61SNWS	College Work Study	0.00	0.00	0.00	168.76	0.00	(168.76)	(168.76)
61SNZ0	Student Labor Unallocated(Bud Only)	325.00	325.00	0.00	0.00	0.00	325.00	325.00
***Total: 61 - Salaries and Wages**		**134,550.00**	**134,550.00**	**0.00**	**133,773.60**	**0.00**	**776.40**	**776.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,035.85	0.00	(1,035.85)	(1,035.85)
65YF10	Full Fringe Benefit Distr Expe	45,364.00	45,364.00	0.00	43,295.56	0.00	2,068.44	2,068.44
***Total: 65 - Fringe Benefits**		**45,364.00**	**45,364.00**	**0.00**	**44,331.41**	**0.00**	**1,032.59**	**1,032.59**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	195.11	0.00	(195.11)	(195.11)
710100	Out-of-State Travel	0.00	0.00	0.00	2,613.09	0.00	(2,613.09)	(2,613.09)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,333.20**	**0.00**	**(833.20)**	**(833.20)**
711100	Supplies-General	0.00	0.00	0.00	101.55	0.00	(101.55)	(101.55)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
7112	Research Supplies	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	2,957.00
711200	Research Supplies	0.00	0.00	0.00	1,233.24	0.00	(1,233.24)	(1,233.24)
713000	Printing & Copying-General	0.00	0.00	0.00	111.77	0.00	(111.77)	(111.77)
714000	Postage-General	0.00	0.00	0.00	10.70	0.00	(10.70)	(10.70)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,061.00	0.00	(1,061.00)	(1,061.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,800.87	0.00	(3,800.87)	(3,800.87)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00

Grant: 14NC43 - Policy Research to Support Bet Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC43 - Policy Research to Support Bet FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Kellogg Foundation		Effective Date:	06/15/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	P3017652	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/12		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	203.51	0.00	(203.51)	(203.51)
Subtotal: Non-Travel Support		**9,957.00**	**9,957.00**	**0.00**	**6,575.28**	**0.00**	**3,381.72**	**3,381.72**
***Total: 71 - Support (Travel & Non-Travel)**		**12,457.00**	**12,457.00**	**0.00**	**9,908.48**	**0.00**	**2,548.52**	**2,548.52**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,177.00	0.00	(2,177.00)	(2,177.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,357.00**	**0.00**	**(4,357.00)**	**(4,357.00)**
****Total Direct Cost Expenditures**		**192,371.00**	**192,371.00**	**0.00**	**192,370.49**	**0.00**	**0.51**	**0.51**
760300	F&A Expenditures	28,856.00	28,856.00	0.00	28,855.59	0.00	0.41	0.41
***Total: 76 - F&A and Internal Allocations**		**28,856.00**	**28,856.00**	**0.00**	**28,855.59**	**0.00**	**0.41**	**0.41**
****Total Indirect Cost Expenditures**		**28,856.00**	**28,856.00**	**0.00**	**28,855.59**	**0.00**	**0.41**	**0.41**
*****Total Expenditures**		**221,227.00**	**221,227.00**	**0.00**	**221,226.08**	**0.00**	**0.92**	**0.92**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	221,226.08	0.00	(221,226.08)	(221,226.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**221,226.08**	**0.00**	**(221,226.08)**	**(221,226.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**221,226.08**	**0.00**	**(221,226.08)**	**(221,226.08)**

Grant: 14NC43 - Policy Research to Support Bet Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC43 - Policy Research to Support Bet FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	Kellogg Foundation		Effective Date:	06/15/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	P3017652	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/12		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NC53 - Web-Based Bullying Prevention Status: Active Type: Grant
Fund: 14NC53 - Web-Based Bullying Prevention FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Stoneleigh Foundation		Effective Date:	06/13/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls NHTEN
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,461.74	0.00	(23,461.74)	(23,461.74)
611F60	Faculty NTT Research	0.00	0.00	6,087.34	92,628.33	4,565.51	(97,193.84)	(97,193.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,799.00	128,799.00	0.00	0.00	0.00	128,799.00	128,799.00
***Total: 61 - Salaries and Wages**		**128,799.00**	**128,799.00**	**6,087.34**	**116,090.07**	**4,565.51**	**8,143.42**	**8,143.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,986.98	0.00	(1,986.98)	(1,986.98)
65YF10	Full Fringe Benefit Distr Expe	46,046.00	46,046.00	2,818.44	42,306.78	2,113.83	1,625.39	1,625.39
***Total: 65 - Fringe Benefits**		**46,046.00**	**46,046.00**	**2,818.44**	**44,293.76**	**2,113.83**	**(361.59)**	**(361.59)**
710	Travel	8,001.00	8,001.00	0.00	0.00	0.00	8,001.00	8,001.00
710100	Out-of-State Travel	0.00	0.00	1,213.37	7,114.07	0.00	(7,114.07)	(7,114.07)
Subtotal: Travel		**8,001.00**	**8,001.00**	**1,213.37**	**7,114.07**	**0.00**	**886.93**	**886.93**
***Total: 71 - Support (Travel & Non-Travel)**		**8,001.00**	**8,001.00**	**1,213.37**	**7,114.07**	**0.00**	**886.93**	**886.93**
****Total Direct Cost Expenditures**		**182,846.00**	**182,846.00**	**10,119.15**	**167,497.90**	**6,679.34**	**8,668.76**	**8,668.76**
760300	F&A Expenditures	21,942.00	21,942.00	1,214.30	20,099.80	0.00	1,842.20	1,842.20
***Total: 76 - F&A and Internal Allocations**		**21,942.00**	**21,942.00**	**1,214.30**	**20,099.80**	**0.00**	**1,842.20**	**1,842.20**
****Total Indirect Cost Expenditures**		**21,942.00**	**21,942.00**	**1,214.30**	**20,099.80**	**0.00**	**1,842.20**	**1,842.20**
*****Total Expenditures**		**204,788.00**	**204,788.00**	**11,333.45**	**187,597.70**	**6,679.34**	**10,510.96**	**10,510.96**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,333.45	187,597.70	0.00	(187,597.70)	(187,597.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,333.45**	**187,597.70**	**0.00**	**(187,597.70)**	**(187,597.70)**
*****Total Revenue**		**0.00**	**0.00**	**11,333.45**	**187,597.70**	**0.00**	**(187,597.70)**	**(187,597.70)**

Grant: 14NC71 - NH Listens Status: Closing - Final Financial Rev Type: Contract
Fund: 14NC71 - NH Listens FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	New Hampshire Rivers Council	Effective Date:	02/01/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 6/30/12	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,196.00	11,196.00	0.00	0.00	0.00	11,196.00	11,196.00
***Total: 61 - Salaries and Wages**		**11,196.00**	**11,196.00**	**0.00**	**11,500.00**	**0.00**	**(304.00)**	**(304.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	129.40	0.00	(129.40)	(129.40)
65YF10	Full Fringe Benefit Distr Expe	996.00	996.00	0.00	0.00	0.00	996.00	996.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	938.90	0.00	(938.90)	(938.90)
***Total: 65 - Fringe Benefits**		**996.00**	**996.00**	**0.00**	**1,068.30**	**0.00**	**(72.30)**	**(72.30)**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000	In-State Travel	0.00	0.00	0.00	85.02	0.00	(85.02)	(85.02)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	359.93	0.00	(359.93)	(359.93)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**514.95**	**0.00**	**(264.95)**	**(264.95)**
7112	Research Supplies	2,558.00	2,558.00	0.00	0.00	0.00	2,558.00	2,558.00
711200	Research Supplies	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
713000	Printing & Copying-General	0.00	0.00	0.00	114.61	0.00	(114.61)	(114.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,404.32	0.00	(1,404.32)	(1,404.32)
Subtotal: Non-Travel Support		**2,558.00**	**2,558.00**	**0.00**	**1,588.83**	**0.00**	**969.17**	**969.17**
***Total: 71 - Support (Travel & Non-Travel)**		**2,808.00**	**2,808.00**	**0.00**	**2,103.78**	**0.00**	**704.22**	**704.22**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,672.08**	**0.00**	**327.92**	**327.92**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,672.08**	**0.00**	**327.92**	**327.92**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,672.08	0.00	(14,672.08)	(14,672.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,672.08**	**0.00**	**(14,672.08)**	**(14,672.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,672.08**	**0.00**	**(14,672.08)**	**(14,672.08)**

Grant: 14ND28 - Policy and Applied Research Status: Closing - Final Financial Rev Type: Contract
Fund: 14ND28 - Policy and Applied Research FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Fidelity Charitable		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	WELLSPRING 3751	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,589.96	0.00	(3,589.96)	(3,589.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	39,072.74	0.00	(39,072.74)	(39,072.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,951.00	40,951.00	0.00	0.00	0.00	40,951.00	40,951.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,799.89	0.00	(8,799.89)	(8,799.89)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	10,500.03	0.00	(10,500.03)	(10,500.03)
613NZ0	Grad Unallocated Budget (Bud Only)	23,515.00	23,515.00	0.00	0.00	0.00	23,515.00	23,515.00
615F10	PAT	0.00	0.00	0.00	20,500.43	0.00	(20,500.43)	(20,500.43)
615NZ0	PAT Unallocated Budget (Bud Only)	18,390.00	18,390.00	0.00	0.00	0.00	18,390.00	18,390.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	59.67	0.00	(59.67)	(59.67)
617F10	Operating Staff	0.00	0.00	0.00	1,613.21	0.00	(1,613.21)	(1,613.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	61.88	0.00	(61.88)	(61.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	512.19	0.00	(512.19)	(512.19)
61SNSH	Student Labor	0.00	0.00	0.00	3,476.69	0.00	(3,476.69)	(3,476.69)
61SNWS	College Work Study	0.00	0.00	0.00	1,913.20	0.00	(1,913.20)	(1,913.20)
61SNZ0	Student Labor Unallocated(Bud Only)	3,613.00	3,613.00	0.00	0.00	0.00	3,613.00	3,613.00
***Total: 61 - Salaries and Wages**		**88,045.00**	**88,045.00**	**0.00**	**90,099.89**	**0.00**	**(2,054.89)**	**(2,054.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	348.30	0.00	(348.30)	(348.30)
65YF10	Full Fringe Benefit Distr Expe	26,760.00	26,760.00	0.00	27,656.59	0.00	(896.59)	(896.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
***Total: 65 - Fringe Benefits**		**26,760.00**	**26,760.00**	**0.00**	**28,010.40**	**0.00**	**(1,250.40)**	**(1,250.40)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	80.17	0.00	(80.17)	(80.17)
710100	Out-of-State Travel	0.00	0.00	0.00	3,094.23	0.00	(3,094.23)	(3,094.23)
710200	Foreign Travel	0.00	0.00	0.00	592.60	0.00	(592.60)	(592.60)
710300	Conference Registration Fees	0.00	0.00	0.00	516.00	0.00	(516.00)	(516.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,283.00**	**0.00**	**717.00**	**717.00**
7112	Research Supplies	2,131.00	2,131.00	0.00	0.00	0.00	2,131.00	2,131.00
711200	Research Supplies	0.00	0.00	0.00	885.33	0.00	(885.33)	(885.33)
713000	Printing & Copying-General	0.00	0.00	0.00	2,084.36	0.00	(2,084.36)	(2,084.36)
714000	Postage-General	0.00	0.00	0.00	41.56	0.00	(41.56)	(41.56)
714030	Postage-Express Mail	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)

Grant: 14ND28 - Policy and Applied Research Status: Closing - Final Financial Rev Type: Contract
Fund: 14ND28 - Policy and Applied Research FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Fidelity Charitable		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	WELLSPRING 3751	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	9,647.70	0.00	(9,647.70)	(9,647.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,350.00	10,350.00	0.00	0.00	0.00	10,350.00	10,350.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	27.64	0.00	(27.64)	(27.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**12,481.00**	**12,481.00**	**0.00**	**12,906.54**	**0.00**	**(425.54)**	**(425.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,481.00**	**17,481.00**	**0.00**	**17,189.54**	**0.00**	**291.46**	**291.46**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100	Assistantships	4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
***Total: 72 - Student and/or Participant Support**		**4,077.00**	**4,077.00**	**0.00**	**1,090.00**	**0.00**	**2,987.00**	**2,987.00**
****Total Direct Cost Expenditures**		**136,363.00**	**136,363.00**	**0.00**	**136,389.83**	**0.00**	**(26.83)**	**(26.83)**
760300	F&A Expenditures	13,637.00	13,637.00	0.00	13,638.93	0.00	(1.93)	(1.93)
***Total: 76 - F&A and Internal Allocations**		**13,637.00**	**13,637.00**	**0.00**	**13,638.93**	**0.00**	**(1.93)**	**(1.93)**
****Total Indirect Cost Expenditures**		**13,637.00**	**13,637.00**	**0.00**	**13,638.93**	**0.00**	**(1.93)**	**(1.93)**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**150,028.76**	**0.00**	**(28.76)**	**(28.76)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,028.76	0.00	(150,028.76)	(150,028.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150,028.76**	**0.00**	**(150,028.76)**	**(150,028.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**150,028.76**	**0.00**	**(150,028.76)**	**(150,028.76)**

Grant: 14ND39 - NH Listens Status: Active Type: Grant
Fund: 14ND39 - NH Listens FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	84089	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	472.46	0.00	(472.46)	(472.46)
611F60	Faculty NTT Research	0.00	0.00	0.00	301.21	0.00	(301.21)	(301.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
615F10	PAT	0.00	0.00	1,706.84	7,617.28	0.00	(7,617.28)	(7,617.28)
615NZ0	PAT Unallocated Budget (Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
617F10	Operating Staff	0.00	0.00	0.00	105.05	0.00	(105.05)	(105.05)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,885.95	0.00	(2,885.95)	(2,885.95)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH	Student Labor	0.00	0.00	800.00	4,605.00	0.00	(4,605.00)	(4,605.00)
61SNWS	College Work Study	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**24,040.00**	**24,040.00**	**2,506.84**	**17,089.30**	**0.00**	**6,950.70**	**6,950.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	85.90	0.00	(85.90)	(85.90)
65YF10	Full Fringe Benefit Distr Expe	7,038.00	7,038.00	790.24	3,693.66	0.00	3,344.34	3,344.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.97	0.00	(227.97)	(227.97)
***Total: 65 - Fringe Benefits**		**7,038.00**	**7,038.00**	**790.24**	**4,007.53**	**0.00**	**3,030.47**	**3,030.47**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	95.20	2,812.35	0.00	(2,812.35)	(2,812.35)
710100	Out-of-State Travel	0.00	0.00	0.00	212.44	0.00	(212.44)	(212.44)
710300	Conference Registration Fees	0.00	0.00	410.00	560.00	0.00	(560.00)	(560.00)
710400	Student or Non-Emp Travel	0.00	0.00	42.00	195.68	158.00	(353.68)	(353.68)
Subtotal: Travel		**4,000.00**	**4,000.00**	**547.20**	**3,780.47**	**158.00**	**61.53**	**61.53**
7112	Research Supplies	4,376.00	4,376.00	0.00	0.00	0.00	4,376.00	4,376.00
711200	Research Supplies	0.00	0.00	0.00	1,529.83	0.00	(1,529.83)	(1,529.83)
713000	Printing & Copying-General	0.00	0.00	0.00	1,450.34	165.00	(1,615.34)	(1,615.34)
714000	Postage-General	0.00	0.00	141.30	209.83	0.00	(209.83)	(209.83)
716100	Rentals & Leases-General	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,658.10	0.00	(1,658.10)	(1,658.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.99	0.00	(2.99)	(2.99)

Grant: 14ND39 - NH Listens Status: Active Type: Grant
Fund: 14ND39 - NH Listens FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	84089	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,717.88	0.00	(1,717.88)	(1,717.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**10,376.00**	**10,376.00**	**141.30**	**7,231.47**	**165.00**	**2,979.53**	**2,979.53**
***Total: 71 - Support (Travel & Non-Travel)**		**14,376.00**	**14,376.00**	**688.50**	**11,011.94**	**323.00**	**3,041.06**	**3,041.06**
****Total Direct Cost Expenditures**		**45,454.00**	**45,454.00**	**3,985.58**	**32,108.77**	**323.00**	**13,022.23**	**13,022.23**
760300	F&A Expenditures	4,546.00	4,546.00	398.58	3,210.90	0.00	1,335.10	1,335.10
***Total: 76 - F&A and Internal Allocations**		**4,546.00**	**4,546.00**	**398.58**	**3,210.90**	**0.00**	**1,335.10**	**1,335.10**
****Total Indirect Cost Expenditures**		**4,546.00**	**4,546.00**	**398.58**	**3,210.90**	**0.00**	**1,335.10**	**1,335.10**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**4,384.16**	**35,319.67**	**323.00**	**14,357.33**	**14,357.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,384.16	35,319.67	0.00	(35,319.67)	(35,319.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,384.16**	**35,319.67**	**0.00**	**(35,319.67)**	**(35,319.67)**
*****Total Revenue**		**0.00**	**0.00**	**4,384.16**	**35,319.67**	**0.00**	**(35,319.67)**	**(35,319.67)**

Grant: 14ND40 - Changes in the North Country Status: Closing - BSC/Dept Review Type: Grant
Fund: 14ND40 - Changes in the North Country FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	83970	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 4/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,673.51	0.00	(47,673.51)	(47,673.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	39,786.22	0.00	(39,786.22)	(39,786.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,659.00	87,659.00	0.00	0.00	0.00	87,659.00	87,659.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,449.10	0.00	(15,449.10)	(15,449.10)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613NZ0	Grad Unallocated Budget (Bud Only)	23,616.00	23,616.00	0.00	0.00	0.00	23,616.00	23,616.00
615F10	PAT	0.00	0.00	0.00	11,942.05	0.00	(11,942.05)	(11,942.05)
615NZ0	PAT Unallocated Budget (Bud Only)	11,493.00	11,493.00	0.00	0.00	0.00	11,493.00	11,493.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	28.78	0.00	(28.78)	(28.78)
617F10	Operating Staff	0.00	0.00	0.00	1,222.22	0.00	(1,222.22)	(1,222.22)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,235.00	1,235.00	0.00	0.00	0.00	1,235.00	1,235.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	568.77	0.00	(568.77)	(568.77)
61SNSH	Student Labor	0.00	0.00	0.00	877.28	0.00	(877.28)	(877.28)
61SNWS	College Work Study	0.00	0.00	73.50	1,934.89	0.00	(1,934.89)	(1,934.89)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**129,003.00**	**129,003.00**	**73.50**	**125,492.22**	**0.00**	**3,510.78**	**3,510.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,001.27	0.00	(4,001.27)	(4,001.27)
65YF10	Full Fringe Benefit Distr Expe	29,125.00	29,125.00	0.00	24,234.06	0.00	4,890.94	4,890.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.93	0.00	(44.93)	(44.93)
***Total: 65 - Fringe Benefits**		**29,125.00**	**29,125.00**	**0.00**	**28,280.26**	**0.00**	**844.74**	**844.74**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	1,963.89	0.00	(1,963.89)	(1,963.89)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**1,963.89**	**0.00**	**2,536.11**	**2,536.11**
711100	Supplies-General	0.00	0.00	0.00	119.95	5.05	(125.00)	(125.00)
7112	Research Supplies	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
711200	Research Supplies	0.00	0.00	0.00	1,995.51	0.00	(1,995.51)	(1,995.51)
713000	Printing & Copying-General	0.00	0.00	0.00	2,157.37	445.20	(2,602.57)	(2,602.57)
714000	Postage-General	0.00	0.00	0.00	812.44	0.00	(812.44)	(812.44)
714020	Postage-Labeling	0.00	0.00	0.00	7.52	192.48	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,054.00	0.00	(5,054.00)	(5,054.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00

Grant: 14ND40 - Changes in the North Country Status: Closing - BSC/Dept Review Type: Grant
Fund: 14ND40 - Changes in the North Country FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	83970	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 4/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	65.71	0.00	(65.71)	(65.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	192.89	0.00	(192.89)	(192.89)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Non-Travel Support		**24,200.00**	**24,200.00**	**0.00**	**10,530.39**	**642.73**	**13,026.88**	**13,026.88**
***Total: 71 - Support (Travel & Non-Travel)**		**28,700.00**	**28,700.00**	**0.00**	**12,494.28**	**642.73**	**15,562.99**	**15,562.99**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
722200	Participant Support	0.00	0.00	0.00	4,523.00	0.00	(4,523.00)	(4,523.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,753.00**	**0.00**	**(6,753.00)**	**(6,753.00)**
****Total Direct Cost Expenditures**		**186,828.00**	**186,828.00**	**73.50**	**173,019.76**	**642.73**	**13,165.51**	**13,165.51**
760300	F&A Expenditures	18,682.00	18,682.00	7.36	17,301.99	0.00	1,380.01	1,380.01
***Total: 76 - F&A and Internal Allocations**		**18,682.00**	**18,682.00**	**7.36**	**17,301.99**	**0.00**	**1,380.01**	**1,380.01**
****Total Indirect Cost Expenditures**		**18,682.00**	**18,682.00**	**7.36**	**17,301.99**	**0.00**	**1,380.01**	**1,380.01**
*****Total Expenditures**		**205,510.00**	**205,510.00**	**80.86**	**190,321.75**	**642.73**	**14,545.52**	**14,545.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	80.86	190,321.75	0.00	(190,321.75)	(190,321.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**80.86**	**190,321.75**	**0.00**	**(190,321.75)**	**(190,321.75)**
*****Total Revenue**		**0.00**	**0.00**	**80.86**	**190,321.75**	**0.00**	**(190,321.75)**	**(190,321.75)**

Grant: 14ND53 - DOL-GJIF Monitoring-Evaluation Status: Active Type: Contract
Fund: 14ND53 - DOL-GJIF Monitoring-Evaluation FMGR: Rivera, Jolan

PI Name:	Rivera, Jolan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	LIUNA Training & Education Fund		Effective Date:	01/07/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 17.275	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/7/13 - 10/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCCIJR - PI Jolan Rivera

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,739.00	0.00	(4,739.00)	(4,739.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,248.29	0.00	(7,248.29)	(7,248.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,502.00	19,502.00	0.00	0.00	0.00	19,502.00	19,502.00
***Total: 61 - Salaries and Wages**		**19,502.00**	**19,502.00**	**0.00**	**11,987.29**	**0.00**	**7,514.71**	**7,514.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	395.14	0.00	(395.14)	(395.14)
65YF10	Full Fringe Benefit Distr Expe	7,014.00	7,014.00	0.00	3,261.64	0.00	3,752.36	3,752.36
***Total: 65 - Fringe Benefits**		**7,014.00**	**7,014.00**	**0.00**	**3,656.78**	**0.00**	**3,357.22**	**3,357.22**
710	Travel	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
Subtotal: Travel		**13,800.00**	**13,800.00**	**0.00**	**0.00**	**0.00**	**13,800.00**	**13,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,800.00**	**13,800.00**	**0.00**	**0.00**	**0.00**	**13,800.00**	**13,800.00**
****Total Direct Cost Expenditures**		**40,316.00**	**40,316.00**	**0.00**	**15,644.07**	**0.00**	**24,671.93**	**24,671.93**
760300	F&A Expenditures	4,031.00	4,031.00	0.00	1,564.44	0.00	2,466.56	2,466.56
***Total: 76 - F&A and Internal Allocations**		**4,031.00**	**4,031.00**	**0.00**	**1,564.44**	**0.00**	**2,466.56**	**2,466.56**
****Total Indirect Cost Expenditures**		**4,031.00**	**4,031.00**	**0.00**	**1,564.44**	**0.00**	**2,466.56**	**2,466.56**
*****Total Expenditures**		**44,347.00**	**44,347.00**	**0.00**	**17,208.51**	**0.00**	**27,138.49**	**27,138.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,208.51	0.00	(17,208.51)	(17,208.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,208.51**	**0.00**	**(17,208.51)**	**(17,208.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,208.51**	**0.00**	**(17,208.51)**	**(17,208.51)**

Grant: 14ND58 - Policy Research to Support Bet Status: Active Type: Grant
Fund: 14ND58 - Policy Research to Support Bet FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Kellogg Foundation		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	P3017652	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 6/30/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,203.14	0.00	(9,203.14)	(9,203.14)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,631.65	34,589.38	1,907.96	(36,497.34)	(36,497.34)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,991.53	0.00	(33,991.53)	(33,991.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	141,880.00	141,880.00	0.00	0.00	0.00	141,880.00	141,880.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,354.25	0.00	(14,354.25)	(14,354.25)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	35,295.00	35,295.00	0.00	0.00	0.00	35,295.00	35,295.00
615F10	PAT	0.00	0.00	0.00	33,183.69	0.00	(33,183.69)	(33,183.69)
615NZ0	PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61SNZ0	Student Labor Unallocated(Bud Only)	56,608.00	56,608.00	0.00	0.00	0.00	56,608.00	56,608.00
***Total: 61 - Salaries and Wages**		**257,531.00**	**257,531.00**	**7,631.65**	**127,833.25**	**1,907.96**	**127,789.79**	**127,789.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	768.51	0.00	(768.51)	(768.51)
65YF10	Full Fringe Benefit Distr Expe	89,567.00	89,567.00	3,533.52	46,604.60	883.39	42,079.01	42,079.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
***Total: 65 - Fringe Benefits**		**89,567.00**	**89,567.00**	**3,533.52**	**47,452.11**	**883.39**	**41,231.50**	**41,231.50**
710	Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710000	In-State Travel	0.00	0.00	262.78	262.78	0.00	(262.78)	(262.78)
710100	Out-of-State Travel	0.00	0.00	0.00	2,724.89	0.00	(2,724.89)	(2,724.89)
Subtotal: Travel		**13,500.00**	**13,500.00**	**262.78**	**2,987.67**	**0.00**	**10,512.33**	**10,512.33**
711100	Supplies-General	0.00	0.00	0.00	94.99	0.00	(94.99)	(94.99)
7112	Research Supplies	2,773.00	2,773.00	0.00	0.00	0.00	2,773.00	2,773.00
711200	Research Supplies	0.00	0.00	15.00	272.39	0.00	(272.39)	(272.39)
713000	Printing & Copying-General	0.00	0.00	0.00	641.29	1,000.00	(1,641.29)	(1,641.29)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	6.14	98.88	(105.02)	(105.02)
714030	Postage-Express Mail	0.00	0.00	0.00	47.26	0.00	(47.26)	(47.26)
717000	Consulting-General	4,575.00	4,575.00	0.00	0.00	0.00	4,575.00	4,575.00
717200	Other Professional Services-General	0.00	0.00	5,114.00	10,161.10	0.00	(10,161.10)	(10,161.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)

Grant: 14ND58 - Policy Research to Support Bet Status: Active Type: Grant
Fund: 14ND58 - Policy Research to Support Bet FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Kellogg Foundation		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	P3017652	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 6/30/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.27	0.00	(15.27)	(15.27)
Subtotal: Non-Travel Support		**29,348.00**	**29,348.00**	**5,129.00**	**11,238.44**	**1,198.88**	**16,910.68**	**16,910.68**
***Total: 71 - Support (Travel & Non-Travel)**		**42,848.00**	**42,848.00**	**5,391.78**	**14,226.11**	**1,198.88**	**27,423.01**	**27,423.01**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100	Assistantships	2,601.00	2,601.00	0.00	0.00	0.00	2,601.00	2,601.00
721115	Asstship-Grad TW	0.00	0.00	0.00	2,177.00	0.00	(2,177.00)	(2,177.00)
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**3,601.00**	**3,601.00**	**0.00**	**3,267.00**	**0.00**	**334.00**	**334.00**
****Total Direct Cost Expenditures**		**393,547.00**	**393,547.00**	**16,556.95**	**192,778.47**	**3,990.23**	**196,778.30**	**196,778.30**
760300	F&A Expenditures	59,032.00	59,032.00	2,483.57	28,916.86	0.00	30,115.14	30,115.14
***Total: 76 - F&A and Internal Allocations**		**59,032.00**	**59,032.00**	**2,483.57**	**28,916.86**	**0.00**	**30,115.14**	**30,115.14**
****Total Indirect Cost Expenditures**		**59,032.00**	**59,032.00**	**2,483.57**	**28,916.86**	**0.00**	**30,115.14**	**30,115.14**
*****Total Expenditures**		**452,579.00**	**452,579.00**	**19,040.52**	**221,695.33**	**3,990.23**	**226,893.44**	**226,893.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	19,040.52	221,695.33	0.00	(221,695.33)	(221,695.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,040.52**	**221,695.33**	**0.00**	**(221,695.33)**	**(221,695.33)**
*****Total Revenue**		**0.00**	**0.00**	**19,040.52**	**221,695.33**	**0.00**	**(221,695.33)**	**(221,695.33)**

Grant: 14ND58 - Policy Research to Support Bet Status: Active Type: Grant
Fund: 14ND58 - Policy Research to Support Bet FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	Kellogg Foundation		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	P3017652	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 6/30/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ND60 - Policy and Applied Research to Status: Closing - BSC/Dept Review Type: Grant
Fund: 14ND60 - Policy and Applied Research to FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	01/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ND60 - Policy and Applied Research to Status: Closing - BSC/Dept Review Type: Grant
Fund: 14ND60 - Policy and Applied Research to FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	01/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,363.31	0.00	(8,363.31)	(8,363.31)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,481.60	0.00	(28,481.60)	(28,481.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,389.00	43,389.00	0.00	0.00	0.00	43,389.00	43,389.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,574.30	0.00	(12,574.30)	(12,574.30)
613NZ0	Grad Unallocated Budget (Bud Only)	14,643.00	14,643.00	0.00	0.00	0.00	14,643.00	14,643.00
615F10	PAT	0.00	0.00	0.00	34,260.00	0.00	(34,260.00)	(34,260.00)
615NZ0	PAT Unallocated Budget (Bud Only)	36,776.00	36,776.00	0.00	0.00	0.00	36,776.00	36,776.00
617F10	Operating Staff	0.00	0.00	0.00	2,128.88	0.00	(2,128.88)	(2,128.88)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,315.00	2,315.00	0.00	0.00	0.00	2,315.00	2,315.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	101.26	0.00	(101.26)	(101.26)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,998.76	0.00	(1,998.76)	(1,998.76)
61SNZ0	Student Labor Unallocated(Bud Only)	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
***Total: 61 - Salaries and Wages**		**100,339.00**	**100,339.00**	**0.00**	**89,408.11**	**0.00**	**10,930.89**	**10,930.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	806.86	0.00	(806.86)	(806.86)
65YF10	Full Fringe Benefit Distr Expe	34,752.00	34,752.00	0.00	29,693.29	0.00	5,058.71	5,058.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total: 65 - Fringe Benefits**		**34,752.00**	**34,752.00**	**0.00**	**30,508.15**	**0.00**	**4,243.85**	**4,243.85**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,986.27	0.00	(1,986.27)	(1,986.27)
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**1,986.27**	**0.00**	**4,513.73**	**4,513.73**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
711190	Publications cost	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	49.01	0.00	(49.01)	(49.01)
713000	Printing & Copying-General	0.00	0.00	0.00	1,830.49	0.00	(1,830.49)	(1,830.49)
714000	Postage-General	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,338.10	0.00	(6,338.10)	(6,338.10)
718000	Telecom-General	0.00	0.00	0.00	(2.42)	0.00	2.42	2.42
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.27	0.00	(55.27)	(55.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.56	0.00	(205.56)	(205.56)
71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00	992.40	0.00	(992.40)	(992.40)

Grant: 14ND60 - Policy and Applied Research to Status: Closing - BSC/Dept Review Type: Grant
Fund: 14ND60 - Policy and Applied Research to FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	01/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**9,628.13**	**0.00**	**5,371.87**	**5,371.87**
***Total: 71 - Support (Travel & Non-Travel)**		**21,500.00**	**21,500.00**	**0.00**	**11,614.40**	**0.00**	**9,885.60**	**9,885.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
721115	Asstship-Grad TW	0.00	0.00	0.00	4,361.50	0.00	(4,361.50)	(4,361.50)
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,500.00**	**0.00**	**6,641.50**	**0.00**	**(4,141.50)**	**(4,141.50)**
****Total Direct Cost Expenditures**		**159,091.00**	**159,091.00**	**0.00**	**138,172.16**	**0.00**	**20,918.84**	**20,918.84**
760300	F&A Expenditures	15,909.00	15,909.00	0.00	13,817.14	0.00	2,091.86	2,091.86
***Total: 76 - F&A and Internal Allocations**		**15,909.00**	**15,909.00**	**0.00**	**13,817.14**	**0.00**	**2,091.86**	**2,091.86**
****Total Indirect Cost Expenditures**		**15,909.00**	**15,909.00**	**0.00**	**13,817.14**	**0.00**	**2,091.86**	**2,091.86**
*****Total Expenditures**		**175,000.00**	**175,000.00**	**0.00**	**151,989.30**	**0.00**	**23,010.70**	**23,010.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	151,989.30	0.00	(151,989.30)	(151,989.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**151,989.30**	**0.00**	**(151,989.30)**	**(151,989.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**151,989.30**	**0.00**	**(151,989.30)**	**(151,989.30)**

Grant: 14ND68 - Focus Group Project Status: Closing - Final Financial Rev Type: Contract
Fund: 14ND68 - Focus Group Project FMGR: Walsh, Wendy A

PI Name:	Walsh, Wendy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Indian Stream Health Center		Effective Date:	04/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/13 - 11/30/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver YES

Org: UCCIWW - PI Wendy A Walsh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,514.75	0.00	(5,514.75)	(5,514.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,188.00	10,188.00	0.00	0.00	0.00	10,188.00	10,188.00
615F10	PAT	0.00	0.00	0.00	3,139.17	0.00	(3,139.17)	(3,139.17)
615NZ0	PAT Unallocated Budget (Bud Only)	3,267.00	3,267.00	0.00	0.00	0.00	3,267.00	3,267.00
***Total: 61 - Salaries and Wages**		**13,455.00**	**13,455.00**	**0.00**	**8,653.92**	**0.00**	**4,801.08**	**4,801.08**
65YF10	Full Fringe Benefit Distr Expe	6,171.00	6,171.00	0.00	3,947.10	0.00	2,223.90	2,223.90
***Total: 65 - Fringe Benefits**		**6,171.00**	**6,171.00**	**0.00**	**3,947.10**	**0.00**	**2,223.90**	**2,223.90**
710	Travel	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
710000	In-State Travel	0.00	0.00	0.00	771.21	0.00	(771.21)	(771.21)
Subtotal: Travel		**1,530.00**	**1,530.00**	**0.00**	**771.21**	**0.00**	**758.79**	**758.79**
7112	Research Supplies	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
711200	Research Supplies	0.00	0.00	0.00	4.31	0.00	(4.31)	(4.31)
714000	Postage-General	0.00	0.00	0.00	8.62	0.00	(8.62)	(8.62)
717200	Other Professional Services-General	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.59	0.00	(152.59)	(152.59)
Subtotal: Non-Travel Support		**4,960.00**	**4,960.00**	**0.00**	**1,790.52**	**0.00**	**3,169.48**	**3,169.48**
***Total: 71 - Support (Travel & Non-Travel)**		**6,490.00**	**6,490.00**	**0.00**	**2,561.73**	**0.00**	**3,928.27**	**3,928.27**
722200	Participant Support	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**(575.00)**	**(575.00)**
****Total Direct Cost Expenditures**		**26,116.00**	**26,116.00**	**0.00**	**15,737.75**	**0.00**	**10,378.25**	**10,378.25**
760300	F&A Expenditures	2,612.00	2,612.00	0.00	1,573.82	0.00	1,038.18	1,038.18
***Total: 76 - F&A and Internal Allocations**		**2,612.00**	**2,612.00**	**0.00**	**1,573.82**	**0.00**	**1,038.18**	**1,038.18**
****Total Indirect Cost Expenditures**		**2,612.00**	**2,612.00**	**0.00**	**1,573.82**	**0.00**	**1,038.18**	**1,038.18**
*****Total Expenditures**		**28,728.00**	**28,728.00**	**0.00**	**17,311.57**	**0.00**	**11,416.43**	**11,416.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,311.57	0.00	(17,311.57)	(17,311.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,311.57**	**0.00**	**(17,311.57)**	**(17,311.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,311.57**	**0.00**	**(17,311.57)**	**(17,311.57)**

Grant: 14ND77 - NH CHINS Evaluation Research Status: Closing - Final Financial Rev Type: Contract
Fund: 14ND77 - NH CHINS Evaluation Research FMGR: Wauchope, Barbara A

PI Name:	Wauchope, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Kids Count Inc		Effective Date:	04/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/13 - 12/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,098.11	0.00	(2,098.11)	(2,098.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,314.25	0.00	(6,314.25)	(6,314.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,797.00	8,797.00	0.00	0.00	0.00	8,797.00	8,797.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,403.81	0.00	(12,403.81)	(12,403.81)
613NZ0	Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
***Total: 61 - Salaries and Wages**		**18,861.00**	**18,861.00**	**0.00**	**20,816.17**	**0.00**	**(1,955.17)**	**(1,955.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	165.76	0.00	(165.76)	(165.76)
65YF10	Full Fringe Benefit Distr Expe	3,125.00	3,125.00	0.00	2,923.48	0.00	201.52	201.52
***Total: 65 - Fringe Benefits**		**3,125.00**	**3,125.00**	**0.00**	**3,089.24**	**0.00**	**35.76**	**35.76**
710	Travel	75.00	75.00	0.00	0.00	0.00	75.00	75.00
Subtotal: Travel		**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
711200	Research Supplies	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	71.24	0.00	(71.24)	(71.24)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,100.00**	**4,100.00**	**0.00**	**271.24**	**0.00**	**3,828.76**	**3,828.76**
***Total: 71 - Support (Travel & Non-Travel)**		**4,175.00**	**4,175.00**	**0.00**	**271.24**	**0.00**	**3,903.76**	**3,903.76**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,983.89	0.00	(1,983.89)	(1,983.89)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,983.89**	**0.00**	**(1,983.89)**	**(1,983.89)**
****Total Direct Cost Expenditures**		**26,161.00**	**26,161.00**	**0.00**	**26,160.54**	**0.00**	**0.46**	**0.46**
760300	F&A Expenditures	2,616.00	2,616.00	0.00	2,616.05	0.00	(0.05)	(0.05)
***Total: 76 - F&A and Internal Allocations**		**2,616.00**	**2,616.00**	**0.00**	**2,616.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Indirect Cost Expenditures**		**2,616.00**	**2,616.00**	**0.00**	**2,616.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**		**28,777.00**	**28,777.00**	**0.00**	**28,776.59**	**0.00**	**0.41**	**0.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,776.59	0.00	(28,776.59)	(28,776.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,776.59**	**0.00**	**(28,776.59)**	**(28,776.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,776.59**	**0.00**	**(28,776.59)**	**(28,776.59)**

Grant: 14ND84 - Parent-Teacher Conf Interact Status: Active Type: Grant
Fund: 14ND84 - Parent-Teacher Conf Interact FMGR: Pillet-Shore, Danielle M

PI Name:	Pillet-Shore, Danielle M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Academy of Education		Effective Date:	01/01/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UCCMN0		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UCCMDP - PI Danielle Pillet-Shore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	13,083.84	13,083.84	3,270.96	(16,354.80)	(16,354.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,637.00	33,637.00	0.00	0.00	0.00	33,637.00	33,637.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**36,637.00**	**36,637.00**	**13,083.84**	**13,083.84**	**3,270.96**	**20,282.20**	**20,282.20**
65YF10	Full Fringe Benefit Distr Expe	15,297.00	15,297.00	6,057.78	6,057.78	1,514.45	7,724.77	7,724.77
***Total: 65 - Fringe Benefits**		**15,297.00**	**15,297.00**	**6,057.78**	**6,057.78**	**1,514.45**	**7,724.77**	**7,724.77**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
Subtotal: Non-Travel Support		**1,566.00**	**1,566.00**	**0.00**	**0.00**	**0.00**	**1,566.00**	**1,566.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,066.00**	**3,066.00**	**0.00**	**0.00**	**0.00**	**3,066.00**	**3,066.00**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**19,141.62**	**19,141.62**	**4,785.41**	**31,072.97**	**31,072.97**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**19,141.62**	**19,141.62**	**4,785.41**	**31,072.97**	**31,072.97**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	19,141.62	19,141.62	0.00	(19,141.62)	(19,141.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,141.62**	**19,141.62**	**0.00**	**(19,141.62)**	**(19,141.62)**
*****Total Revenue**		**0.00**	**0.00**	**19,141.62**	**19,141.62**	**0.00**	**(19,141.62)**	**(19,141.62)**

Grant: 14ND95 - Policy and Applied Research Yr Status: Active Type: Contract
Fund: 14ND95 - Policy and Applied Research Yr FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Fidelity Charitable		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	3751	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,454.98	12,792.82	1,282.46	(14,075.28)	(14,075.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,179.00	42,179.00	0.00	0.00	0.00	42,179.00	42,179.00
613N30	Graduate Research Assistant	0.00	0.00	1,536.50	6,392.66	1,152.38	(7,545.04)	(7,545.04)
613NZ0	Grad Unallocated Budget (Bud Only)	24,220.00	24,220.00	0.00	0.00	0.00	24,220.00	24,220.00
615F10	PAT	0.00	0.00	964.00	5,716.11	2,217.20	(7,933.31)	(7,933.31)
615NZ0	PAT Unallocated Budget (Bud Only)	18,942.00	18,942.00	0.00	0.00	0.00	18,942.00	18,942.00
617F10	Operating Staff	0.00	0.00	0.00	307.15	0.00	(307.15)	(307.15)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,623.00	1,623.00	0.00	0.00	0.00	1,623.00	1,623.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
61SNSH	Student Labor	0.00	0.00	456.50	618.50	0.00	(618.50)	(618.50)
61SNWS	College Work Study	0.00	0.00	0.00	290.25	0.00	(290.25)	(290.25)
61SNZ0	Student Labor Unallocated(Bud Only)	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
***Total: 61 - Salaries and Wages**		**90,685.00**	**90,685.00**	**4,411.98**	**26,258.12**	**4,652.04**	**59,774.84**	**59,774.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.11	0.00	(11.11)	(11.11)
65YF10	Full Fringe Benefit Distr Expe	27,563.00	27,563.00	1,119.93	8,713.69	1,620.34	17,228.97	17,228.97
***Total: 65 - Fringe Benefits**		**27,563.00**	**27,563.00**	**1,119.93**	**8,724.80**	**1,620.34**	**17,217.86**	**17,217.86**
710	Travel	2,916.00	2,916.00	0.00	0.00	0.00	2,916.00	2,916.00
710100	Out-of-State Travel	0.00	0.00	0.00	694.19	0.00	(694.19)	(694.19)
Subtotal: Travel		**2,916.00**	**2,916.00**	**0.00**	**694.19**	**0.00**	**2,221.81**	**2,221.81**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
711200	Research Supplies	0.00	0.00	0.00	187.34	0.00	(187.34)	(187.34)
713000	Printing & Copying-General	0.00	0.00	0.00	0.21	500.00	(500.21)	(500.21)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714000	Postage-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**0.00**	**1,071.20**	**800.00**	**9,128.80**	**9,128.80**
***Total: 71 - Support (Travel & Non-Travel)**		**13,916.00**	**13,916.00**	**0.00**	**1,765.39**	**800.00**	**11,350.61**	**11,350.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	4,199.00	4,199.00	0.00	0.00	0.00	4,199.00	4,199.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)

Grant: 14ND95 - Policy and Applied Research Yr Status: Active Type: Contract
Fund: 14ND95 - Policy and Applied Research Yr FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Fidelity Charitable		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	3751	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**4,199.00**	**4,199.00**	**0.00**	**3,322.00**	**0.00**	**877.00**	**877.00**
****Total Direct Cost Expenditures**	**136,363.00**	**136,363.00**	**5,531.91**	**40,070.31**	**7,072.38**	**89,220.31**	**89,220.31**
760300 F&A Expenditures	13,637.00	13,637.00	553.18	4,007.01	0.00	9,629.99	9,629.99
***Total: 76 - F&A and Internal Allocations**	**13,637.00**	**13,637.00**	**553.18**	**4,007.01**	**0.00**	**9,629.99**	**9,629.99**
****Total Indirect Cost Expenditures**	**13,637.00**	**13,637.00**	**553.18**	**4,007.01**	**0.00**	**9,629.99**	**9,629.99**
*****Total Expenditures**	**150,000.00**	**150,000.00**	**6,085.09**	**44,077.32**	**7,072.38**	**98,850.30**	**98,850.30**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,085.09	44,077.32	0.00	(44,077.32)	(44,077.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,085.09**	**44,077.32**	**0.00**	**(44,077.32)**	**(44,077.32)**
*****Total Revenue**	**0.00**	**0.00**	**6,085.09**	**44,077.32**	**0.00**	**(44,077.32)**	**(44,077.32)**

Grant: 14ND97 - Tillotson Targeted Investment Status: Active Type: Grant
Fund: 14ND97 - Tillotson Targeted Investment FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	09/12/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	87960	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/13 - 9/11/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,279.89	10,396.25	917.86	(11,314.11)	(11,314.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,954.00	16,954.00	0.00	0.00	0.00	16,954.00	16,954.00
615F10	PAT	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
615NZ0	PAT Unallocated Budget (Bud Only)	326.00	326.00	0.00	0.00	0.00	326.00	326.00
617F10	Operating Staff	0.00	0.00	0.00	90.90	0.00	(90.90)	(90.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	128.00	128.00	0.00	0.00	0.00	128.00	128.00
***Total: 61 - Salaries and Wages**		**17,408.00**	**17,408.00**	**2,279.89**	**10,813.15**	**917.86**	**5,676.99**	**5,676.99**
65YF10	Full Fringe Benefit Distr Expe	5,927.00	5,927.00	1,055.69	5,006.92	424.97	495.11	495.11
***Total: 65 - Fringe Benefits**		**5,927.00**	**5,927.00**	**1,055.69**	**5,006.92**	**424.97**	**495.11**	**495.11**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710000	In-State Travel	0.00	0.00	229.75	229.75	0.00	(229.75)	(229.75)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
Subtotal: Travel		**1,250.00**	**1,250.00**	**229.75**	**229.75**	**100.00**	**920.25**	**920.25**
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200	Research Supplies	0.00	0.00	0.00	25.85	0.00	(25.85)	(25.85)
713000	Printing & Copying-General	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
714000	Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	99.04	(99.04)	(99.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
Subtotal: Non-Travel Support		**150.00**	**150.00**	**0.00**	**44.75**	**199.04**	**(93.79)**	**(93.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,400.00**	**1,400.00**	**229.75**	**274.50**	**299.04**	**826.46**	**826.46**
****Total Direct Cost Expenditures**		**24,735.00**	**24,735.00**	**3,565.33**	**16,094.57**	**1,641.87**	**6,998.56**	**6,998.56**
760300	F&A Expenditures	2,473.00	2,473.00	356.54	1,609.53	0.00	863.47	863.47
***Total: 76 - F&A and Internal Allocations**		**2,473.00**	**2,473.00**	**356.54**	**1,609.53**	**0.00**	**863.47**	**863.47**
****Total Indirect Cost Expenditures**		**2,473.00**	**2,473.00**	**356.54**	**1,609.53**	**0.00**	**863.47**	**863.47**
*****Total Expenditures**		**27,208.00**	**27,208.00**	**3,921.87**	**17,704.10**	**1,641.87**	**7,862.03**	**7,862.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,921.87	17,704.10	0.00	(17,704.10)	(17,704.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,921.87**	**17,704.10**	**0.00**	**(17,704.10)**	**(17,704.10)**

Grant: 14ND97 - Tillotson Targeted Investment Status: Active Type: Grant
Fund: 14ND97 - Tillotson Targeted Investment FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	09/12/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	87960	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/13 - 9/11/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**3,921.87**	**17,704.10**	**0.00**	**(17,704.10)**	**(17,704.10)**

Grant: 14NE04 - Research Fellow Services Status: Active Type: Cooperative Agreement
Fund: 14NE04 - Research Fellow Services FMGR: Walsh, Wendy A

PI Name:	Walsh, Wendy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Children's Alliance		Effective Date:	01/17/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC4	4.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCFRWW - PI Wendy Walsh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,020.82	26,350.94	10,892.80	(37,243.74)	(37,243.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,492.00	34,492.00	0.00	0.00	0.00	34,492.00	34,492.00
61CPHX	Part Time Hourly	0.00	0.00	500.00	5,790.00	0.00	(5,790.00)	(5,790.00)
61SNWS	College Work Study	0.00	0.00	0.00	411.00	0.00	(411.00)	(411.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**44,992.00**	**44,992.00**	**6,520.82**	**32,551.94**	**10,892.80**	**1,547.26**	**1,547.26**
65YF10	Full Fringe Benefit Distr Expe	16,602.00	16,602.00	2,787.65	12,200.47	5,043.37	(641.84)	(641.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.50	457.41	0.00	(457.41)	(457.41)
***Total: 65 - Fringe Benefits**		**16,602.00**	**16,602.00**	**2,827.15**	**12,657.88**	**5,043.37**	**(1,099.25)**	**(1,099.25)**
710	Travel	3,070.00	3,070.00	0.00	0.00	0.00	3,070.00	3,070.00
Subtotal: Travel		**3,070.00**	**3,070.00**	**0.00**	**0.00**	**0.00**	**3,070.00**	**3,070.00**
718000	Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,070.00**	**3,070.00**	**0.00**	**0.00**	**100.00**	**2,970.00**	**2,970.00**
****Total Direct Cost Expenditures**		**64,664.00**	**64,664.00**	**9,347.97**	**45,209.82**	**16,036.17**	**3,418.01**	**3,418.01**
760300	F&A Expenditures	2,523.00	2,523.00	373.90	1,808.41	0.00	714.59	714.59
***Total: 76 - F&A and Internal Allocations**		**2,523.00**	**2,523.00**	**373.90**	**1,808.41**	**0.00**	**714.59**	**714.59**
****Total Indirect Cost Expenditures**		**2,523.00**	**2,523.00**	**373.90**	**1,808.41**	**0.00**	**714.59**	**714.59**
*****Total Expenditures**		**67,187.00**	**67,187.00**	**9,721.87**	**47,018.23**	**16,036.17**	**4,132.60**	**4,132.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,721.87	47,018.23	0.00	(47,018.23)	(47,018.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,721.87**	**47,018.23**	**0.00**	**(47,018.23)**	**(47,018.23)**
*****Total Revenue**		**0.00**	**0.00**	**9,721.87**	**47,018.23**	**0.00**	**(47,018.23)**	**(47,018.23)**

Grant: 14NE06 - NorthCountry Legislators Forum Status: Active Type: Grant
Fund: 14NE06 - NorthCountry Legislators Forum FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	09/11/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	97992	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/11/13 - 9/10/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	335.36	0.00	(335.36)	(335.36)
615NZ0	PAT Unallocated Budget (Bud Only)	635.00	635.00	0.00	0.00	0.00	635.00	635.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**635.00**	**635.00**	**0.00**	**585.36**	**0.00**	**49.64**	**49.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YF10	Full Fringe Benefit Distr Expe	292.00	292.00	0.00	155.19	0.00	136.81	136.81
***Total: 65 - Fringe Benefits**		**292.00**	**292.00**	**0.00**	**174.94**	**0.00**	**117.06**	**117.06**
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,455.90	0.00	(1,455.90)	(1,455.90)
Subtotal: Non-Travel Support		**1,800.00**	**1,800.00**	**0.00**	**1,955.90**	**0.00**	**(155.90)**	**(155.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,800.00**	**1,800.00**	**0.00**	**1,955.90**	**0.00**	**(155.90)**	**(155.90)**
****Total Direct Cost Expenditures**		**2,727.00**	**2,727.00**	**0.00**	**2,716.20**	**0.00**	**10.80**	**10.80**
760300	F&A Expenditures	273.00	273.00	0.00	271.65	0.00	1.35	1.35
***Total: 76 - F&A and Internal Allocations**		**273.00**	**273.00**	**0.00**	**271.65**	**0.00**	**1.35**	**1.35**
****Total Indirect Cost Expenditures**		**273.00**	**273.00**	**0.00**	**271.65**	**0.00**	**1.35**	**1.35**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,987.85**	**0.00**	**12.15**	**12.15**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,987.85	0.00	(2,987.85)	(2,987.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,987.85**	**0.00**	**(2,987.85)**	**(2,987.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,987.85**	**0.00**	**(2,987.85)**	**(2,987.85)**

Grant: 14NE11 - Greater Colebrook Listens Proj Status: Active Type: Grant
Fund: 14NE11 - Greater Colebrook Listens Proj FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	09/25/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	8805	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/25/13 - 9/24/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,123.18	4,206.61	0.00	(4,206.61)	(4,206.61)
615NZ0	PAT Unallocated Budget (Bud Only)	6,231.00	6,231.00	0.00	0.00	0.00	6,231.00	6,231.00
61CPHX	Part Time Hourly	0.00	0.00	3,350.00	9,498.45	0.00	(9,498.45)	(9,498.45)
61SNZ0	Student Labor Unallocated(Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
***Total: 61 - Salaries and Wages**		**22,931.00**	**22,931.00**	**4,473.18**	**13,705.06**	**0.00**	**9,225.94**	**9,225.94**
65YF10	Full Fringe Benefit Distr Expe	4,193.00	4,193.00	519.96	1,947.38	0.00	2,245.62	2,245.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	264.66	750.39	0.00	(750.39)	(750.39)
***Total: 65 - Fringe Benefits**		**4,193.00**	**4,193.00**	**784.62**	**2,697.77**	**0.00**	**1,495.23**	**1,495.23**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	224.10	1,352.43	0.00	(1,352.43)	(1,352.43)
Subtotal: Travel		**1,500.00**	**1,500.00**	**224.10**	**1,352.43**	**0.00**	**147.57**	**147.57**
7112	Research Supplies	751.00	751.00	0.00	0.00	0.00	751.00	751.00
711200	Research Supplies	0.00	0.00	35.62	35.62	0.00	(35.62)	(35.62)
716120	Rentals-Property or Room	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.90	0.00	(94.90)	(94.90)
Subtotal: Non-Travel Support		**751.00**	**751.00**	**435.62**	**698.52**	**0.00**	**52.48**	**52.48**
***Total: 71 - Support (Travel & Non-Travel)**		**2,251.00**	**2,251.00**	**659.72**	**2,050.95**	**0.00**	**200.05**	**200.05**
****Total Direct Cost Expenditures**		**29,375.00**	**29,375.00**	**5,917.52**	**18,453.78**	**0.00**	**10,921.22**	**10,921.22**
760300	F&A Expenditures	2,937.00	2,937.00	591.76	1,845.40	0.00	1,091.60	1,091.60
***Total: 76 - F&A and Internal Allocations**		**2,937.00**	**2,937.00**	**591.76**	**1,845.40**	**0.00**	**1,091.60**	**1,091.60**
****Total Indirect Cost Expenditures**		**2,937.00**	**2,937.00**	**591.76**	**1,845.40**	**0.00**	**1,091.60**	**1,091.60**
*****Total Expenditures**		**32,312.00**	**32,312.00**	**6,509.28**	**20,299.18**	**0.00**	**12,012.82**	**12,012.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,509.28	20,299.18	0.00	(20,299.18)	(20,299.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,509.28**	**20,299.18**	**0.00**	**(20,299.18)**	**(20,299.18)**
*****Total Revenue**		**0.00**	**0.00**	**6,509.28**	**20,299.18**	**0.00**	**(20,299.18)**	**(20,299.18)**

Grant: 14NE21 - Tillotson Targeted Investment Status: Active Type: Grant
Fund: 14NE21 - Tillotson Targeted Investment FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	10/09/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	88068	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/9/13 - 10/8/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,023.37	0.00	(19,023.37)	(19,023.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,621.00	19,621.00	0.00	0.00	0.00	19,621.00	19,621.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	684.16	0.00	(684.16)	(684.16)
615F10	PAT	0.00	0.00	0.00	548.02	0.00	(548.02)	(548.02)
615NZ0	PAT Unallocated Budget (Bud Only)	576.00	576.00	0.00	0.00	0.00	576.00	576.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	128.00	128.00	0.00	0.00	0.00	128.00	128.00
***Total: 61 - Salaries and Wages**		**20,325.00**	**20,325.00**	**0.00**	**20,255.55**	**0.00**	**69.45**	**69.45**
65YF10	Full Fringe Benefit Distr Expe	9,410.00	9,410.00	0.00	9,061.61	0.00	348.39	348.39
***Total: 65 - Fringe Benefits**		**9,410.00**	**9,410.00**	**0.00**	**9,061.61**	**0.00**	**348.39**	**348.39**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	250.41	0.00	(250.41)	(250.41)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**250.41**	**0.00**	**749.59**	**749.59**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711200	Research Supplies	0.00	0.00	0.00	27.87	0.00	(27.87)	(27.87)
Subtotal: Non-Travel Support		**250.00**	**250.00**	**0.00**	**27.87**	**0.00**	**222.13**	**222.13**
***Total: 71 - Support (Travel & Non-Travel)**		**1,250.00**	**1,250.00**	**0.00**	**278.28**	**0.00**	**971.72**	**971.72**
****Total Direct Cost Expenditures**		**30,985.00**	**30,985.00**	**0.00**	**29,595.44**	**0.00**	**1,389.56**	**1,389.56**
760300	F&A Expenditures	3,099.00	3,099.00	0.00	2,959.58	0.00	139.42	139.42
***Total: 76 - F&A and Internal Allocations**		**3,099.00**	**3,099.00**	**0.00**	**2,959.58**	**0.00**	**139.42**	**139.42**
****Total Indirect Cost Expenditures**		**3,099.00**	**3,099.00**	**0.00**	**2,959.58**	**0.00**	**139.42**	**139.42**
*****Total Expenditures**		**34,084.00**	**34,084.00**	**0.00**	**32,555.02**	**0.00**	**1,528.98**	**1,528.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,555.02	0.00	(32,555.02)	(32,555.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,555.02**	**0.00**	**(32,555.02)**	**(32,555.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,555.02**	**0.00**	**(32,555.02)**	**(32,555.02)**

Grant: 14NE25 - Pittsfield Listens Status: Active Type: Contract
Fund: 14NE25 - Pittsfield Listens FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Pittsfield Youth Workshop		Effective Date:	11/08/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,878.36	8,251.22	0.00	(8,251.22)	(8,251.22)
615NZ0	PAT Unallocated Budget (Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61SNSH	Student Labor	0.00	0.00	0.00	417.00	0.00	(417.00)	(417.00)
***Total: 61 - Salaries and Wages**		**11,700.00**	**11,700.00**	**1,878.36**	**8,668.22**	**0.00**	**3,031.78**	**3,031.78**
65YF10	Full Fringe Benefit Distr Expe	5,364.00	5,364.00	869.88	3,820.26	0.00	1,543.74	1,543.74
***Total: 65 - Fringe Benefits**		**5,364.00**	**5,364.00**	**869.88**	**3,820.26**	**0.00**	**1,543.74**	**1,543.74**
710	Travel	886.00	886.00	0.00	0.00	0.00	886.00	886.00
710000	In-State Travel	0.00	0.00	26.88	56.26	0.00	(56.26)	(56.26)
Subtotal: Travel		**886.00**	**886.00**	**26.88**	**56.26**	**0.00**	**829.74**	**829.74**
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
711200	Research Supplies	0.00	0.00	0.00	289.96	0.00	(289.96)	(289.96)
713000	Printing & Copying-General	0.00	0.00	0.00	25.02	0.00	(25.02)	(25.02)
717200	Other Professional Services-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.82	0.00	(146.82)	(146.82)
Subtotal: Non-Travel Support		**2,050.00**	**2,050.00**	**0.00**	**747.80**	**0.00**	**1,302.20**	**1,302.20**
***Total: 71 - Support (Travel & Non-Travel)**		**2,936.00**	**2,936.00**	**26.88**	**804.06**	**0.00**	**2,131.94**	**2,131.94**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**2,775.12**	**13,292.54**	**0.00**	**6,707.46**	**6,707.46**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,775.12**	**13,292.54**	**0.00**	**6,707.46**	**6,707.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,775.12	13,292.54	0.00	(13,292.54)	(13,292.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,775.12**	**13,292.54**	**0.00**	**(13,292.54)**	**(13,292.54)**
*****Total Revenue**		**0.00**	**0.00**	**2,775.12**	**13,292.54**	**0.00**	**(13,292.54)**	**(13,292.54)**

Grant: 14NE34 - Maine's Low Income Seniors Status: Active Type: Grant
Fund: 14NE34 - Maine's Low Income Seniors FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	John T Gorman Foundation		Effective Date:	01/17/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	2013137	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/12/13 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,932.56	0.00	(1,932.56)	(1,932.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,934.00	1,934.00	0.00	0.00	0.00	1,934.00	1,934.00
615F10	PAT	0.00	0.00	0.00	2,387.81	0.00	(2,387.81)	(2,387.81)
615NZ0	PAT Unallocated Budget (Bud Only)	2,504.00	2,504.00	0.00	0.00	0.00	2,504.00	2,504.00
61SNZ0	Student Labor Unallocated(Bud Only)	55.00	55.00	0.00	0.00	0.00	55.00	55.00
***Total: 61 - Salaries and Wages**		**4,493.00**	**4,493.00**	**0.00**	**4,320.37**	**0.00**	**172.63**	**172.63**
65YF10	Full Fringe Benefit Distr Expe	2,028.00	2,028.00	0.00	2,000.31	0.00	27.69	27.69
***Total: 65 - Fringe Benefits**		**2,028.00**	**2,028.00**	**0.00**	**2,000.31**	**0.00**	**27.69**	**27.69**
710100	Out-of-State Travel	0.00	0.00	0.00	142.08	0.00	(142.08)	(142.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**142.08**	**0.00**	**(142.08)**	**(142.08)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.34	0.00	(33.34)	(33.34)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**33.34**	**0.00**	**(33.34)**	**(33.34)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**175.42**	**0.00**	**(175.42)**	**(175.42)**
****Total Direct Cost Expenditures**		**6,521.00**	**6,521.00**	**0.00**	**6,496.10**	**0.00**	**24.90**	**24.90**
760300	F&A Expenditures	979.00	979.00	0.00	974.44	0.00	4.56	4.56
***Total: 76 - F&A and Internal Allocations**		**979.00**	**979.00**	**0.00**	**974.44**	**0.00**	**4.56**	**4.56**
****Total Indirect Cost Expenditures**		**979.00**	**979.00**	**0.00**	**974.44**	**0.00**	**4.56**	**4.56**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,470.54**	**0.00**	**29.46**	**29.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,470.54	0.00	(7,470.54)	(7,470.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,470.54**	**0.00**	**(7,470.54)**	**(7,470.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,470.54**	**0.00**	**(7,470.54)**	**(7,470.54)**

Grant: 14NE35 - STP Partnership Grant Status: Active Type: Grant
Fund: 14NE35 - STP Partnership Grant FMGR: Overson, Catherine E

PI Name:	Overson, Catherine E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Society for the Teaching of Psychology		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 11/30/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UCPYCO - PI Catherine Overson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	825.00	825.00	0.00	0.00	0.00	825.00	825.00
713000	Printing & Copying-General	0.00	0.00	25.50	198.65	1.85	(200.50)	(200.50)
714000	Postage-General	0.00	0.00	50.40	50.40	0.00	(50.40)	(50.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	424.00	424.00	0.00	(424.00)	(424.00)
Subtotal: Non-Travel Support		**825.00**	**825.00**	**499.90**	**673.05**	**1.85**	**150.10**	**150.10**
***Total: 71 - Support (Travel & Non-Travel)**		**825.00**	**825.00**	**499.90**	**673.05**	**1.85**	**150.10**	**150.10**
****Total Direct Cost Expenditures**		**825.00**	**825.00**	**499.90**	**673.05**	**1.85**	**150.10**	**150.10**
*****Total Expenditures**		**825.00**	**825.00**	**499.90**	**673.05**	**1.85**	**150.10**	**150.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	499.90	673.05	0.00	(673.05)	(673.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**499.90**	**673.05**	**0.00**	**(673.05)**	**(673.05)**
*****Total Revenue**		**0.00**	**0.00**	**499.90**	**673.05**	**0.00**	**(673.05)**	**(673.05)**

Grant: 14NE36 - Fade to Black Documentary Status: Active Type: Grant
Fund: 14NE36 - Fade to Black Documentary FMGR: Feintuch, Burt

PI Name:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/16/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	89062	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls NHZERO
Resp Org:	UCHCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/16/13 - 12/15/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	16,364.00	16,364.00	0.00	0.00	0.00	16,364.00	16,364.00
Subtotal: Non-Travel Support	**16,364.00**	**16,364.00**	**0.00**	**0.00**	**0.00**	**16,364.00**	**16,364.00**
***Total: 71 - Support (Travel & Non-Travel)**	**16,364.00**	**16,364.00**	**0.00**	**0.00**	**0.00**	**16,364.00**	**16,364.00**
****Total Direct Cost Expenditures**	**16,364.00**	**16,364.00**	**0.00**	**0.00**	**0.00**	**16,364.00**	**16,364.00**
760300 F&A Expenditures	1,636.00	1,636.00	0.00	0.00	0.00	1,636.00	1,636.00
***Total: 76 - F&A and Internal Allocations**	**1,636.00**	**1,636.00**	**0.00**	**0.00**	**0.00**	**1,636.00**	**1,636.00**
****Total Indirect Cost Expenditures**	**1,636.00**	**1,636.00**	**0.00**	**0.00**	**0.00**	**1,636.00**	**1,636.00**
*****Total Expenditures**	**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**

Grant: 14NE40 - Tracking Change-North Country Status: Active Type: Grant
Fund: 14NE40 - Tracking Change-North Country FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/24/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	88795	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/19/13 - 12/18/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,289.43	7,451.75	3,226.77	(10,678.52)	(10,678.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,877.00	46,877.00	0.00	0.00	0.00	46,877.00	46,877.00
613N30	Graduate Research Assistant	0.00	0.00	1,659.80	6,805.18	1,244.85	(8,050.03)	(8,050.03)
613NZ0	Grad Unallocated Budget (Bud Only)	22,438.00	22,438.00	0.00	0.00	0.00	22,438.00	22,438.00
615F10	PAT	0.00	0.00	0.00	646.71	0.00	(646.71)	(646.71)
615NZ0	PAT Unallocated Budget (Bud Only)	3,259.00	3,259.00	0.00	0.00	0.00	3,259.00	3,259.00
617F10	Operating Staff	0.00	0.00	0.00	76.05	0.00	(76.05)	(76.05)
61SNZ0	Student Labor Unallocated(Bud Only)	862.00	862.00	0.00	0.00	0.00	862.00	862.00
***Total: 61 - Salaries and Wages**		**73,436.00**	**73,436.00**	**4,949.23**	**14,979.69**	**4,471.62**	**53,984.69**	**53,984.69**
65YF10	Full Fringe Benefit Distr Expe	14,389.00	14,389.00	1,523.09	3,784.68	1,494.00	9,110.32	9,110.32
***Total: 65 - Fringe Benefits**		**14,389.00**	**14,389.00**	**1,523.09**	**3,784.68**	**1,494.00**	**9,110.32**	**9,110.32**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	110.45	389.55	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	95.48	(95.48)	(95.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.66	4.52	0.00	(4.52)	(4.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.18	0.00	(68.18)	(68.18)
Subtotal: Non-Travel Support		**4,750.00**	**4,750.00**	**1.66**	**183.15**	**685.03**	**3,881.82**	**3,881.82**
***Total: 71 - Support (Travel & Non-Travel)**		**5,950.00**	**5,950.00**	**1.66**	**183.15**	**685.03**	**5,081.82**	**5,081.82**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	4,288.00	4,288.00	0.00	0.00	0.00	4,288.00	4,288.00
***Total: 72 - Student and/or Participant Support**		**4,288.00**	**4,288.00**	**0.00**	**1,140.00**	**0.00**	**3,148.00**	**3,148.00**
****Total Direct Cost Expenditures**		**98,063.00**	**98,063.00**	**6,473.98**	**20,087.52**	**6,650.65**	**71,324.83**	**71,324.83**
760300	F&A Expenditures	9,806.00	9,806.00	647.40	2,008.76	0.00	7,797.24	7,797.24
***Total: 76 - F&A and Internal Allocations**		**9,806.00**	**9,806.00**	**647.40**	**2,008.76**	**0.00**	**7,797.24**	**7,797.24**
****Total Indirect Cost Expenditures**		**9,806.00**	**9,806.00**	**647.40**	**2,008.76**	**0.00**	**7,797.24**	**7,797.24**
*****Total Expenditures**		**107,869.00**	**107,869.00**	**7,121.38**	**22,096.28**	**6,650.65**	**79,122.07**	**79,122.07**

Grant: 14NE40 - Tracking Change-North Country Status: Active Type: Grant
Fund: 14NE40 - Tracking Change-North Country FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/24/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	88795	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/19/13 - 12/18/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,121.38	22,096.28	0.00	(22,096.28)	(22,096.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,121.38**	**22,096.28**	**0.00**	**(22,096.28)**	**(22,096.28)**
*****Total Revenue**	**0.00**	**0.00**	**7,121.38**	**22,096.28**	**0.00**	**(22,096.28)**	**(22,096.28)**

Grant: 14NE46 - Circles of Safety Evaluation Status: Active Type: Contract
Fund: 14NE46 - Circles of Safety Evaluation FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stop It Now!		Effective Date:	10/07/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/7/13 - 3/1/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	1,339.68	4,264.28	3,081.26	(7,345.54)	(7,345.54)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**1,339.68**	**4,264.28**	**3,081.26**	**12,654.46**	**12,654.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	105.84	336.92	243.42	(580.34)	(580.34)
65YF10	Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
***Total: 65 - Fringe Benefits**		**1,545.00**	**1,545.00**	**105.84**	**336.92**	**243.42**	**964.66**	**964.66**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel	0.00	0.00	0.00	67.28	0.00	(67.28)	(67.28)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**67.28**	**0.00**	**232.72**	**232.72**
7112	Research Supplies	456.00	456.00	0.00	0.00	0.00	456.00	456.00
Subtotal: Non-Travel Support		**456.00**	**456.00**	**0.00**	**0.00**	**0.00**	**456.00**	**456.00**
***Total: 71 - Support (Travel & Non-Travel)**		**756.00**	**756.00**	**0.00**	**67.28**	**0.00**	**688.72**	**688.72**
****Total Direct Cost Expenditures**		**22,301.00**	**22,301.00**	**1,445.52**	**4,668.48**	**3,324.68**	**14,307.84**	**14,307.84**
760300	F&A Expenditures	5,799.00	5,799.00	375.84	1,213.83	0.00	4,585.17	4,585.17
***Total: 76 - F&A and Internal Allocations**		**5,799.00**	**5,799.00**	**375.84**	**1,213.83**	**0.00**	**4,585.17**	**4,585.17**
****Total Indirect Cost Expenditures**		**5,799.00**	**5,799.00**	**375.84**	**1,213.83**	**0.00**	**4,585.17**	**4,585.17**
*****Total Expenditures**		**28,100.00**	**28,100.00**	**1,821.36**	**5,882.31**	**3,324.68**	**18,893.01**	**18,893.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,821.36	5,882.31	0.00	(5,882.31)	(5,882.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,821.36**	**5,882.31**	**0.00**	**(5,882.31)**	**(5,882.31)**
*****Total Revenue**		**0.00**	**0.00**	**1,821.36**	**5,882.31**	**0.00**	**(5,882.31)**	**(5,882.31)**

Grant: 14NE50 - Community Forest Fund Strategy Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NE50 - Community Forest Fund Strategy FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Open Space Conservancy Inc		Effective Date:	02/25/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/25/14 - 4/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,165.22	9,576.69	3,873.93	(13,450.62)	(13,450.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,805.00	13,805.00	0.00	0.00	0.00	13,805.00	13,805.00
613N30	Graduate Research Assistant	0.00	0.00	510.30	1,600.00	0.00	(1,600.00)	(1,600.00)
613NZ0	Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	441.00	441.00	0.00	0.00	0.00	441.00	441.00
***Total: 61 - Salaries and Wages**		**15,846.00**	**15,846.00**	**5,675.52**	**11,176.69**	**3,873.93**	**795.38**	**795.38**
65YF10	Full Fringe Benefit Distr Expe	6,468.00	6,468.00	2,391.52	4,434.08	1,793.63	240.29	240.29
***Total: 65 - Fringe Benefits**		**6,468.00**	**6,468.00**	**2,391.52**	**4,434.08**	**1,793.63**	**240.29**	**240.29**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
7112	Research Supplies	51.00	51.00	0.00	0.00	0.00	51.00	51.00
717000	Consulting-General	745.00	745.00	0.00	0.00	0.00	745.00	745.00
717200	Other Professional Services-General	0.00	0.00	745.00	745.00	0.00	(745.00)	(745.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	114.93	(114.93)	(114.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	35.07	35.07	0.00	(35.07)	(35.07)
Subtotal: Non-Travel Support		**796.00**	**796.00**	**780.07**	**780.07**	**114.93**	**(99.00)**	**(99.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,046.00**	**1,046.00**	**780.07**	**780.07**	**114.93**	**151.00**	**151.00**
****Total Direct Cost Expenditures**		**23,360.00**	**23,360.00**	**8,847.11**	**16,390.84**	**5,782.49**	**1,186.67**	**1,186.67**
760300	F&A Expenditures	2,803.00	2,803.00	1,061.65	1,966.88	0.00	836.12	836.12
***Total: 76 - F&A and Internal Allocations**		**2,803.00**	**2,803.00**	**1,061.65**	**1,966.88**	**0.00**	**836.12**	**836.12**
****Total Indirect Cost Expenditures**		**2,803.00**	**2,803.00**	**1,061.65**	**1,966.88**	**0.00**	**836.12**	**836.12**
*****Total Expenditures**		**26,163.00**	**26,163.00**	**9,908.76**	**18,357.72**	**5,782.49**	**2,022.79**	**2,022.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,908.76	18,357.72	0.00	(18,357.72)	(18,357.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,908.76**	**18,357.72**	**0.00**	**(18,357.72)**	**(18,357.72)**
*****Total Revenue**		**0.00**	**0.00**	**9,908.76**	**18,357.72**	**0.00**	**(18,357.72)**	**(18,357.72)**

Grant: 14NE51 - FIR Status: Active Type: Grant
Fund: 14NE51 - FIR FMGR: Swack, Michael E

PI Name:	Swack, Michael E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Institute of International Education	Effective Date:	02/15/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	66010577 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/14 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,312.22	4,312.22	0.00	(4,312.22)	(4,312.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
615F10	PAT	0.00	0.00	0.00	104.18	0.00	(104.18)	(104.18)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff	0.00	0.00	0.00	112.36	0.00	(112.36)	(112.36)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**9,800.00**	**9,800.00**	**4,312.22**	**4,528.76**	**0.00**	**5,271.24**	**5,271.24**
65YF10	Full Fringe Benefit Distr Expe	4,434.00	4,434.00	1,996.48	2,096.68	0.00	2,337.32	2,337.32
***Total: 65 - Fringe Benefits**		**4,434.00**	**4,434.00**	**1,996.48**	**2,096.68**	**0.00**	**2,337.32**	**2,337.32**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	886.76	886.76	0.00	(886.76)	(886.76)
710400	Student or Non-Emp Travel	0.00	0.00	1,239.68	1,239.68	0.00	(1,239.68)	(1,239.68)
Subtotal: Travel		**4,000.00**	**4,000.00**	**2,126.44**	**2,126.44**	**0.00**	**1,873.56**	**1,873.56**
7112	Research Supplies	266.00	266.00	0.00	0.00	0.00	266.00	266.00
Subtotal: Non-Travel Support		**266.00**	**266.00**	**0.00**	**0.00**	**0.00**	**266.00**	**266.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,266.00**	**4,266.00**	**2,126.44**	**2,126.44**	**0.00**	**2,139.56**	**2,139.56**
****Total Direct Cost Expenditures**		**18,500.00**	**18,500.00**	**8,435.14**	**8,751.88**	**0.00**	**9,748.12**	**9,748.12**
*****Total Expenditures**		**18,500.00**	**18,500.00**	**8,435.14**	**8,751.88**	**0.00**	**9,748.12**	**9,748.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,435.14	8,751.88	0.00	(8,751.88)	(8,751.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,435.14**	**8,751.88**	**0.00**	**(8,751.88)**	**(8,751.88)**
*****Total Revenue**		**0.00**	**0.00**	**8,435.14**	**8,751.88**	**0.00**	**(8,751.88)**	**(8,751.88)**

Grant: 14NE52 - Belize River East Archaeology Status: Active Type: Grant
Fund: 14NE52 - Belize River East Archaeology FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Alphawood Foundation		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/16		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UCANEH - PI Eleanor Harrison-Buck

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	102,525.00	102,525.00	0.00	0.00	0.00	102,525.00	102,525.00
Subtotal: Travel		**102,525.00**	**102,525.00**	**0.00**	**0.00**	**0.00**	**102,525.00**	**102,525.00**
7112	Research Supplies	74,922.98	74,922.98	0.00	0.00	0.00	74,922.98	74,922.98
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support		**88,922.98**	**88,922.98**	**0.00**	**0.00**	**0.00**	**88,922.98**	**88,922.98**
***Total: 71 - Support (Travel & Non-Travel)**		**191,447.98**	**191,447.98**	**0.00**	**0.00**	**0.00**	**191,447.98**	**191,447.98**
****Total Direct Cost Expenditures**		**191,447.98**	**191,447.98**	**0.00**	**0.00**	**0.00**	**191,447.98**	**191,447.98**
*****Total Expenditures**		**191,447.98**	**191,447.98**	**0.00**	**0.00**	**0.00**	**191,447.98**	**191,447.98**

Grant: 14NE60 - Coos Coalition Data System Status: Active Type: Contract
Fund: 14NE60 - Coos Coalition Data System FMGR: Wauchope, Barbara A

PI Name:	Wauchope, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Coos Coalition Young Children & Families		Effective Date:	04/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/14 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,776.00	11,776.00	0.00	0.00	0.00	11,776.00	11,776.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	1,625.00
615NZ0	PAT Unallocated Budget (Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: 61 - Salaries and Wages**		**13,501.00**	**13,501.00**	**0.00**	**0.00**	**0.00**	**13,501.00**	**13,501.00**
65YF10	Full Fringe Benefit Distr Expe	3,318.00	3,318.00	0.00	0.00	0.00	3,318.00	3,318.00
***Total: 65 - Fringe Benefits**		**3,318.00**	**3,318.00**	**0.00**	**0.00**	**0.00**	**3,318.00**	**3,318.00**
710	Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
Subtotal: Travel		**550.00**	**550.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
***Total: 71 - Support (Travel & Non-Travel)**		**550.00**	**550.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
****Total Direct Cost Expenditures**		**17,369.00**	**17,369.00**	**0.00**	**0.00**	**0.00**	**17,369.00**	**17,369.00**
760300	F&A Expenditures	2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
***Total: 76 - F&A and Internal Allocations**		**2,605.00**	**2,605.00**	**0.00**	**0.00**	**0.00**	**2,605.00**	**2,605.00**
****Total Indirect Cost Expenditures**		**2,605.00**	**2,605.00**	**0.00**	**0.00**	**0.00**	**2,605.00**	**2,605.00**
*****Total Expenditures**		**19,974.00**	**19,974.00**	**0.00**	**0.00**	**0.00**	**19,974.00**	**19,974.00**

Grant: 14NE62 - NH Kids Count Status: Active Type: Other
Fund: 14NE62 - NH Kids Count FMGR: Wauchope, Barbara A

PI Name:	Wauchope, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	New Hampshire Kids Count Inc		Effective Date:	02/03/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/3/14 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,503.00	13,503.00	0.00	0.00	0.00	13,503.00	13,503.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,136.00	8,136.00	0.00	0.00	0.00	8,136.00	8,136.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,414.00	1,414.00	0.00	0.00	0.00	1,414.00	1,414.00
***Total: 61 - Salaries and Wages**		**23,053.00**	**23,053.00**	**0.00**	**0.00**	**0.00**	**23,053.00**	**23,053.00**
65YF10	Full Fringe Benefit Distr Expe	4,918.00	4,918.00	0.00	0.00	0.00	4,918.00	4,918.00
***Total: 65 - Fringe Benefits**		**4,918.00**	**4,918.00**	**0.00**	**0.00**	**0.00**	**4,918.00**	**4,918.00**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**28,071.00**	**28,071.00**	**0.00**	**0.00**	**0.00**	**28,071.00**	**28,071.00**
760300	F&A Expenditures	2,807.00	2,807.00	0.00	0.00	0.00	2,807.00	2,807.00
***Total: 76 - F&A and Internal Allocations**		**2,807.00**	**2,807.00**	**0.00**	**0.00**	**0.00**	**2,807.00**	**2,807.00**
****Total Indirect Cost Expenditures**		**2,807.00**	**2,807.00**	**0.00**	**0.00**	**0.00**	**2,807.00**	**2,807.00**
*****Total Expenditures**		**30,878.00**	**30,878.00**	**0.00**	**0.00**	**0.00**	**30,878.00**	**30,878.00**

Grant: 14U876 - Dartmouth Birth Cohort Status: Closing - BSC/Dept Review Type: Contract
Fund: 14U876 - Dartmouth Birth Cohort FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.113	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 4/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	630.57	0.00	(630.57)	(630.57)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	433.52	0.00	(433.52)	(433.52)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,828.75	0.00	(3,828.75)	(3,828.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,893.00	4,893.00	0.00	0.00	0.00	4,893.00	4,893.00
615F10	PAT	0.00	0.00	0.00	25,225.86	0.00	(25,225.86)	(25,225.86)
615NZ0	PAT Unallocated Budget (Bud Only)	23,314.00	23,314.00	0.00	0.00	0.00	23,314.00	23,314.00
61CPHX	Part Time Hourly	0.00	0.00	651.00	18,045.03	0.00	(18,045.03)	(18,045.03)
61JBHO	Casual - Overtime	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
61SNSH	Student Labor	0.00	0.00	0.00	8,982.82	0.00	(8,982.82)	(8,982.82)
61SNZ0	Student Labor Unallocated(Bud Only)	35,750.00	35,750.00	0.00	0.00	0.00	35,750.00	35,750.00
***Total: 61 - Salaries and Wages**		**63,957.00**	**63,957.00**	**651.00**	**57,151.30**	**0.00**	**6,805.70**	**6,805.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	92.99	0.00	(92.99)	(92.99)
65YF10	Full Fringe Benefit Distr Expe	15,096.00	15,096.00	0.00	13,115.42	0.00	1,980.58	1,980.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.43	1,547.91	0.00	(1,547.91)	(1,547.91)
***Total: 65 - Fringe Benefits**		**15,096.00**	**15,096.00**	**51.43**	**14,756.32**	**0.00**	**339.68**	**339.68**
7112	Research Supplies	14,722.00	14,722.00	0.00	0.00	0.00	14,722.00	14,722.00
711200	Research Supplies	0.00	0.00	0.00	1,540.40	0.00	(1,540.40)	(1,540.40)
713000	Printing & Copying-General	0.00	0.00	0.00	3,600.79	0.00	(3,600.79)	(3,600.79)
714000	Postage-General	0.00	0.00	0.00	119.59	0.00	(119.59)	(119.59)
718000	Telecom-General	0.00	0.00	0.00	0.00	891.99	(891.99)	(891.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	150.36	1,539.25	0.00	(1,539.25)	(1,539.25)
Subtotal: Non-Travel Support		**14,722.00**	**14,722.00**	**150.36**	**6,800.03**	**891.99**	**7,029.98**	**7,029.98**
***Total: 71 - Support (Travel & Non-Travel)**		**14,722.00**	**14,722.00**	**150.36**	**6,800.03**	**891.99**	**7,029.98**	**7,029.98**
****Total Direct Cost Expenditures**		**93,775.00**	**93,775.00**	**852.79**	**78,707.65**	**891.99**	**14,175.36**	**14,175.36**
760300	F&A Expenditures	43,694.00	43,694.00	405.08	36,871.37	0.00	6,822.63	6,822.63
***Total: 76 - F&A and Internal Allocations**		**43,694.00**	**43,694.00**	**405.08**	**36,871.37**	**0.00**	**6,822.63**	**6,822.63**
****Total Indirect Cost Expenditures**		**43,694.00**	**43,694.00**	**405.08**	**36,871.37**	**0.00**	**6,822.63**	**6,822.63**
*****Total Expenditures**		**137,469.00**	**137,469.00**	**1,257.87**	**115,579.02**	**891.99**	**20,997.99**	**20,997.99**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,257.87	115,579.02	0.00	(115,579.02)	(115,579.02)

Grant: 14U876 - Dartmouth Birth Cohort Status: Closing - BSC/Dept Review Type: Contract
Fund: 14U876 - Dartmouth Birth Cohort FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dartmouth College		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 93.113	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 4/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,257.87**	**115,579.02**	**0.00**	**(115,579.02)**	**(115,579.02)**
*****Total Revenue**	**0.00**	**0.00**	**1,257.87**	**115,579.02**	**0.00**	**(115,579.02)**	**(115,579.02)**

Grant: 14U948 - RPT Project Status: Active Type: Grant
Fund: 14U948 - RPT Project FMGR: Wolak, Janis

PI Name:	Wolak, Janis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	12006951A00	CFDA #: 16.543	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRJW - PI Janis Wolak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,331.00	34,331.00	0.00	0.00	0.00	34,331.00	34,331.00
615F10	PAT	0.00	0.00	1,439.27	29,309.19	3,310.32	(32,619.51)	(32,619.51)
61CPHX	Part Time Hourly	0.00	0.00	285.00	16,287.75	0.00	(16,287.75)	(16,287.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,227.75	0.00	(4,227.75)	(4,227.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,126.13	0.00	(1,126.13)	(1,126.13)
61SNZ0	Student Labor Unallocated(Bud Only)	16,432.00	16,432.00	0.00	0.00	0.00	16,432.00	16,432.00
***Total: 61 - Salaries and Wages**		**50,763.00**	**50,763.00**	**1,724.27**	**50,950.82**	**3,310.32**	**(3,498.14)**	**(3,498.14)**
65YF10	Full Fringe Benefit Distr Expe	15,631.00	15,631.00	666.38	13,391.46	1,532.68	706.86	706.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.51	1,342.73	0.00	(1,342.73)	(1,342.73)
***Total: 65 - Fringe Benefits**		**15,631.00**	**15,631.00**	**688.89**	**14,734.19**	**1,532.68**	**(635.87)**	**(635.87)**
710	Travel	987.00	987.00	0.00	0.00	0.00	987.00	987.00
Subtotal: Travel		**987.00**	**987.00**	**0.00**	**0.00**	**0.00**	**987.00**	**987.00**
7112	Research Supplies	6,572.00	6,572.00	0.00	0.00	0.00	6,572.00	6,572.00
711200	Research Supplies	0.00	0.00	0.00	273.11	0.00	(273.11)	(273.11)
716110	Rentals-Copier	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support		**6,572.00**	**6,572.00**	**0.00**	**366.61**	**0.00**	**6,205.39**	**6,205.39**
***Total: 71 - Support (Travel & Non-Travel)**		**7,559.00**	**7,559.00**	**0.00**	**366.61**	**0.00**	**7,192.39**	**7,192.39**
****Total Direct Cost Expenditures**		**73,953.00**	**73,953.00**	**2,413.16**	**66,051.62**	**4,843.00**	**3,058.38**	**3,058.38**
760300	F&A Expenditures	34,745.00	34,745.00	1,146.26	31,220.90	0.00	3,524.10	3,524.10
***Total: 76 - F&A and Internal Allocations**		**34,745.00**	**34,745.00**	**1,146.26**	**31,220.90**	**0.00**	**3,524.10**	**3,524.10**
****Total Indirect Cost Expenditures**		**34,745.00**	**34,745.00**	**1,146.26**	**31,220.90**	**0.00**	**3,524.10**	**3,524.10**
*****Total Expenditures**		**108,698.00**	**108,698.00**	**3,559.42**	**97,272.52**	**4,843.00**	**6,582.48**	**6,582.48**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,559.42	97,272.52	0.00	(97,272.52)	(97,272.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,559.42**	**97,272.52**	**0.00**	**(97,272.52)**	**(97,272.52)**
*****Total Revenue**		**0.00**	**0.00**	**3,559.42**	**97,272.52**	**0.00**	**(97,272.52)**	**(97,272.52)**

Grant: 14U952 - Age Specific Net Migration Est Status: Active Type: Grant
Fund: 14U952 - Age Specific Net Migration Est FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Michigan Technological Univ		Effective Date:	06/11/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1110110Z2	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/11 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,705.68	0.00	(4,705.68)	(4,705.68)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,756.86	0.00	(1,756.86)	(1,756.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,388.00	6,388.00	0.00	0.00	0.00	6,388.00	6,388.00
***Total: 61 - Salaries and Wages**		**6,388.00**	**6,388.00**	**0.00**	**6,462.54**	**0.00**	**(74.54)**	**(74.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
65YF10	Full Fringe Benefit Distr Expe	571.00	571.00	0.00	0.00	0.00	571.00	571.00
***Total: 65 - Fringe Benefits**		**571.00**	**571.00**	**0.00**	**566.97**	**0.00**	**4.03**	**4.03**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.98	0.00	(1,921.98)	(1,921.98)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,921.98**	**0.00**	**78.02**	**78.02**
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,921.98**	**0.00**	**78.02**	**78.02**
****Total Direct Cost Expenditures**		**8,959.00**	**8,959.00**	**0.00**	**8,951.49**	**0.00**	**7.51**	**7.51**
760300	F&A Expenditures	4,193.00	4,193.00	0.00	4,200.50	0.00	(7.50)	(7.50)
***Total: 76 - F&A and Internal Allocations**		**4,193.00**	**4,193.00**	**0.00**	**4,200.50**	**0.00**	**(7.50)**	**(7.50)**
****Total Indirect Cost Expenditures**		**4,193.00**	**4,193.00**	**0.00**	**4,200.50**	**0.00**	**(7.50)**	**(7.50)**
*****Total Expenditures**		**13,152.00**	**13,152.00**	**0.00**	**13,151.99**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,151.99	0.00	(13,151.99)	(13,151.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,151.99**	**0.00**	**(13,151.99)**	**(13,151.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,151.99**	**0.00**	**(13,151.99)**	**(13,151.99)**

Grant: 14U980 - Online Racial Discrimination Status: Closing - Final Financial Rev Type: Contract
Fund: 14U980 - Online Racial Discrimination FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern California		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	Y88622	CFDA #: 93.865	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/12 - 2/28/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,524.77	0.00	(33,524.77)	(33,524.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,153.00	32,153.00	0.00	0.00	0.00	32,153.00	32,153.00
***Total: 61 - Salaries and Wages**		**32,153.00**	**32,153.00**	**0.00**	**33,524.77**	**0.00**	**(1,371.77)**	**(1,371.77)**
65YF10	Full Fringe Benefit Distr Expe	14,586.00	14,586.00	0.00	15,317.79	0.00	(731.79)	(731.79)
***Total: 65 - Fringe Benefits**		**14,586.00**	**14,586.00**	**0.00**	**15,317.79**	**0.00**	**(731.79)**	**(731.79)**
710	Travel	2,055.00	2,055.00	0.00	0.00	0.00	2,055.00	2,055.00
Subtotal: Travel		**2,055.00**	**2,055.00**	**0.00**	**0.00**	**0.00**	**2,055.00**	**2,055.00**
7112	Research Supplies	115.00	115.00	0.00	0.00	0.00	115.00	115.00
Subtotal: Non-Travel Support		**115.00**	**115.00**	**0.00**	**0.00**	**0.00**	**115.00**	**115.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,170.00**	**2,170.00**	**0.00**	**0.00**	**0.00**	**2,170.00**	**2,170.00**
****Total Direct Cost Expenditures**		**48,909.00**	**48,909.00**	**0.00**	**48,842.56**	**0.00**	**66.44**	**66.44**
760300	F&A Expenditures	23,007.00	23,007.00	0.00	23,072.53	0.00	(65.53)	(65.53)
***Total: 76 - F&A and Internal Allocations**		**23,007.00**	**23,007.00**	**0.00**	**23,072.53**	**0.00**	**(65.53)**	**(65.53)**
****Total Indirect Cost Expenditures**		**23,007.00**	**23,007.00**	**0.00**	**23,072.53**	**0.00**	**(65.53)**	**(65.53)**
*****Total Expenditures**		**71,916.00**	**71,916.00**	**0.00**	**71,915.09**	**0.00**	**0.91**	**0.91**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	71,915.09	0.00	(71,915.09)	(71,915.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,915.09**	**0.00**	**(71,915.09)**	**(71,915.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,915.09**	**0.00**	**(71,915.09)**	**(71,915.09)**

Grant: 14U994 - PoLAR II Status: Active Type: Grant
Fund: 14U994 - PoLAR II FMGR: Hamilton, Lawrence C

PI Name:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Columbia University		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	1GG009026	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UCSOSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,956.32	0.00	(12,956.32)	(12,956.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,301.00	26,301.00	0.00	0.00	0.00	26,301.00	26,301.00
***Total: 61 - Salaries and Wages**		**26,301.00**	**26,301.00**	**0.00**	**12,956.32**	**0.00**	**13,344.68**	**13,344.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,073.37	0.00	(1,073.37)	(1,073.37)
65YF10	Full Fringe Benefit Distr Expe	2,261.00	2,261.00	0.00	0.00	0.00	2,261.00	2,261.00
***Total: 65 - Fringe Benefits**		**2,261.00**	**2,261.00**	**0.00**	**1,073.37**	**0.00**	**1,187.63**	**1,187.63**
710100	Out-of-State Travel	0.00	0.00	0.00	1,139.78	0.00	(1,139.78)	(1,139.78)
710300	Conference Registration Fees	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,347.28**	**0.00**	**(1,347.28)**	**(1,347.28)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,369.00	0.00	(1,369.00)	(1,369.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Non-Travel Support		**3,200.00**	**3,200.00**	**0.00**	**1,464.00**	**0.00**	**1,736.00**	**1,736.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,200.00**	**3,200.00**	**0.00**	**2,811.28**	**0.00**	**388.72**	**388.72**
****Total Direct Cost Expenditures**		**31,762.00**	**31,762.00**	**0.00**	**16,840.97**	**0.00**	**14,921.03**	**14,921.03**
760300	F&A Expenditures	15,025.00	15,025.00	0.00	7,966.36	0.00	7,058.64	7,058.64
***Total: 76 - F&A and Internal Allocations**		**15,025.00**	**15,025.00**	**0.00**	**7,966.36**	**0.00**	**7,058.64**	**7,058.64**
****Total Indirect Cost Expenditures**		**15,025.00**	**15,025.00**	**0.00**	**7,966.36**	**0.00**	**7,058.64**	**7,058.64**
*****Total Expenditures**		**46,787.00**	**46,787.00**	**0.00**	**24,807.33**	**0.00**	**21,979.67**	**21,979.67**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	24,807.33	0.00	(24,807.33)	(24,807.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,807.33**	**0.00**	**(24,807.33)**	**(24,807.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,807.33**	**0.00**	**(24,807.33)**	**(24,807.33)**

Grant: 14UA49 - Attentional Set Shifting FASD Status: Active Type: Grant
Fund: 14UA49 - Attentional Set Shifting FASD FMGR: McGaughy, Jill A

PI Name:	McGaughy, Jill A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	University of Delaware		Effective Date:	02/15/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	35389	CFDA #: 93.273	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/15/14 - 1/31/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCPYJM - PI Jill A McGaughy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,611.00	8,611.00	0.00	0.00	0.00	8,611.00	8,611.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**20,611.00**	**20,611.00**	**0.00**	**0.00**	**0.00**	**20,611.00**	**20,611.00**
65YF10	Full Fringe Benefit Distr Expe	1,711.00	1,711.00	0.00	0.00	0.00	1,711.00	1,711.00
***Total: 65 - Fringe Benefits**		**1,711.00**	**1,711.00**	**0.00**	**0.00**	**0.00**	**1,711.00**	**1,711.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711110	Supplies-Animal Feed-Care	0.00	0.00	343.80	343.80	1,156.20	(1,500.00)	(1,500.00)
7112	Research Supplies	1,678.00	1,678.00	0.00	0.00	0.00	1,678.00	1,678.00
711200	Research Supplies	0.00	0.00	114.24	114.24	385.76	(500.00)	(500.00)
Subtotal: Non-Travel Support		**1,678.00**	**1,678.00**	**458.04**	**458.04**	**1,541.96**	**(322.00)**	**(322.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,678.00**	**2,678.00**	**458.04**	**458.04**	**1,541.96**	**678.00**	**678.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**458.04**	**458.04**	**1,541.96**	**23,000.00**	**23,000.00**
760300	F&A Expenditures	11,875.00	11,875.00	217.56	217.56	0.00	11,657.44	11,657.44
***Total: 76 - F&A and Internal Allocations**		**11,875.00**	**11,875.00**	**217.56**	**217.56**	**0.00**	**11,657.44**	**11,657.44**
****Total Indirect Cost Expenditures**		**11,875.00**	**11,875.00**	**217.56**	**217.56**	**0.00**	**11,657.44**	**11,657.44**
*****Total Expenditures**		**36,875.00**	**36,875.00**	**675.60**	**675.60**	**1,541.96**	**34,657.44**	**34,657.44**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	675.60	675.60	0.00	(675.60)	(675.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**675.60**	**675.60**	**0.00**	**(675.60)**	**(675.60)**
*****Total Revenue**		**0.00**	**0.00**	**675.60**	**675.60**	**0.00**	**(675.60)**	**(675.60)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCANTH - Anthropology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(5,087.55)	0.11	0.00	(0.11)	(0.11)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	888,440.00	912,507.45	(41,689.62)	23,053.63	22,456.19	842,930.18	866,997.63
611F70	Faculty NTT Clinical	0.00	0.00	(3,343.59)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	1,046.42	2,968.55	1,167.54	(4,136.09)	(4,136.09)
615F10	PAT	38,312.50	57,848.22	(10,801.45)	44,891.84	61,349.45	(67,928.79)	(48,393.07)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	81,401.62	83,541.75	(6,425.71)	(0.01)	0.00	81,401.63	83,541.76
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,008,154.12**	**1,053,897.42**	**(66,307.50)**	**70,914.12**	**84,973.18**	**852,266.82**	**898,010.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(0.47)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	440,878.73	460,355.88	(31,182.32)	31,442.75	38,802.01	370,633.97	390,111.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**440,878.73**	**460,355.88**	**(31,182.79)**	**31,442.75**	**38,802.01**	**370,633.97**	**390,111.12**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	752.51	0.00	(752.51)	(752.51)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**752.51**	**0.00**	**(752.51)**	**(752.51)**
****Total Direct Cost Expenditures**		**1,449,032.85**	**1,514,253.30**	**(97,490.29)**	**103,109.38**	**123,775.19**	**1,222,148.28**	**1,287,368.73**
*****Total Expenditures**		**1,449,032.85**	**1,514,253.30**	**(97,490.29)**	**103,109.38**	**123,775.19**	**1,222,148.28**	**1,287,368.73**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	52,000.00	108,379.92	0.00	0.02	0.00	51,999.98	108,379.90
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**52,000.00**	**108,379.92**	**0.00**	**0.02**	**0.00**	**51,999.98**	**108,379.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,320.00	45,107.17	0.00	0.00	0.00	21,320.00	45,107.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**21,320.00**	**45,107.17**	**0.00**	**0.00**	**0.00**	**21,320.00**	**45,107.17**
****Total Direct Cost Expenditures**		**73,320.00**	**153,487.09**	**0.00**	**0.02**	**0.00**	**73,319.98**	**153,487.07**
*****Total Expenditures**		**73,320.00**	**153,487.09**	**0.00**	**0.02**	**0.00**	**73,319.98**	**153,487.07**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCHIST - History

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UCIPSR - Inst for Policy & Social Science Re

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
***Total: 61 - Salaries and Wages**	**209,500.00**	**212,627.33**	**0.00**	**0.00**	**0.00**	**209,500.00**	**212,627.33**
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
***Total: 65 - Fringe Benefits**	**92,779.00**	**94,185.36**	**0.00**	**0.00**	**0.00**	**92,779.00**	**94,185.36**
****Total Direct Cost Expenditures**	**302,279.00**	**306,812.69**	**0.00**	**0.00**	**0.00**	**302,279.00**	**306,812.69**
*****Total Expenditures**	**302,279.00**	**306,812.69**	**0.00**	**0.00**	**0.00**	**302,279.00**	**306,812.69**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UCWS00 - Women's Studies Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184181 - ELL Co-op Status: Closing - Final Financial Rev Type: Grant
Fund: 184181 - EL CO-OP FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/02/200	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	T195N070197	CFDA #: 84.195	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/2/07 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCEDJS - PI Judy Sharkey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,295.27	0.00	(38,295.27)	(38,295.27)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	29,937.32	0.00	(29,937.32)	(29,937.32)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,626.32	0.00	(42,626.32)	(42,626.32)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	782.26	0.00	(782.26)	(782.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	159,892.00	159,892.00	0.00	0.00	0.00	159,892.00	159,892.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	14,050.09	0.00	(14,050.09)	(14,050.09)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,786.85	0.00	(1,786.85)	(1,786.85)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,493.45	0.00	(23,493.45)	(23,493.45)
613NZ0	Grad Unallocated Budget (Bud Only)	17,726.00	17,726.00	0.00	0.00	0.00	17,726.00	17,726.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,825.12	0.00	(20,825.12)	(20,825.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,430.40	0.00	(17,430.40)	(17,430.40)
61JBEX	Casual - Exempt	0.00	0.00	0.00	75,842.46	0.00	(75,842.46)	(75,842.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	0.00	16,721.25	0.00	(16,721.25)	(16,721.25)
61SNZ0	Student Labor Unallocated(Bud Only)	10,710.00	10,710.00	0.00	0.00	0.00	10,710.00	10,710.00
***Total: 61 - Salaries and Wages**		**188,328.00**	**188,328.00**	**0.00**	**287,794.56**	**0.00**	**(99,466.56)**	**(99,466.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12,299.11	0.00	(12,299.11)	(12,299.11)
65YF10	Full Fringe Benefit Distr Expe	32,820.00	32,663.00	0.00	18,590.31	0.00	14,229.69	14,072.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,329.92	0.00	(6,329.92)	(6,329.92)
***Total: 65 - Fringe Benefits**		**32,820.00**	**32,663.00**	**0.00**	**37,219.34**	**0.00**	**(4,399.34)**	**(4,556.34)**
710	Travel	34,664.00	34,664.00	0.00	0.00	0.00	34,664.00	34,664.00
710000	In-State Travel	0.00	0.00	0.00	1,044.07	0.00	(1,044.07)	(1,044.07)
710100	Out-of-State Travel	0.00	0.00	0.00	8,666.26	0.00	(8,666.26)	(8,666.26)
710300	Conference Registration Fees	0.00	0.00	0.00	12,080.00	0.00	(12,080.00)	(12,080.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	28,378.21	0.00	(28,378.21)	(28,378.21)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
Subtotal: Travel		**34,664.00**	**34,664.00**	**0.00**	**50,202.64**	**0.00**	**(15,538.64)**	**(15,538.64)**
711100	Supplies-General	0.00	0.00	0.00	15,266.17	0.00	(15,266.17)	(15,266.17)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
7112	Research Supplies	89,100.00	89,100.00	0.00	0.00	0.00	89,100.00	89,100.00
711200	Research Supplies	0.00	0.00	0.00	29,163.03	0.00	(29,163.03)	(29,163.03)

Grant: 184181 - ELL Co-op Status: Closing - Final Financial Rev Type: Grant
Fund: 184181 - EL CO-OP FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/02/200	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	T195N070197	CFDA #: 84.195	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/2/07 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCEDJS - PI Judy Sharkey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	615.43	0.00	(615.43)	(615.43)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	988.94	0.00	(988.94)	(988.94)
714000	Postage-General	0.00	0.00	0.00	62.07	0.00	(62.07)	(62.07)
716120	Rentals-Property or Room	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
717000	Consulting-General	56,872.00	56,872.00	0.00	0.00	0.00	56,872.00	56,872.00
717120	Finl Services-Commissions	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	26,352.00	0.00	(26,352.00)	(26,352.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	271,679.00	271,679.00	0.00	0.00	0.00	271,679.00	271,679.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,125.30	0.00	(4,125.30)	(4,125.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
Subtotal: Non-Travel Support		**417,651.00**	**417,651.00**	**0.00**	**81,365.45**	**0.00**	**336,285.55**	**336,285.55**
***Total: 71 - Support (Travel & Non-Travel)**		**452,315.00**	**452,315.00**	**0.00**	**131,568.09**	**0.00**	**320,746.91**	**320,746.91**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	431.45	0.00	(431.45)	(431.45)
721100	Assistantships	442,022.00	442,022.00	0.00	780,080.02	0.00	(338,058.02)	(338,058.02)
722200	Participant Support	198,231.00	198,231.00	0.00	61,957.65	0.00	136,273.35	136,273.35
722220	Participant Sup-Post Doctoral	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,997.00	0.00	(14,997.00)	(14,997.00)
***Total: 72 - Student and/or Participant Support**		**640,083.00**	**640,253.00**	**0.00**	**857,466.12**	**0.00**	**(217,383.12)**	**(217,213.12)**
****Total Direct Cost Expenditures**		**1,313,546.00**	**1,313,559.00**	**0.00**	**1,314,048.11**	**0.00**	**(502.11)**	**(489.11)**
760300	F&A Expenditures	36,501.00	36,488.00	0.00	36,526.63	0.00	(25.63)	(38.63)
***Total: 76 - F&A and Internal Allocations**		**36,501.00**	**36,488.00**	**0.00**	**36,526.63**	**0.00**	**(25.63)**	**(38.63)**
****Total Indirect Cost Expenditures**		**36,501.00**	**36,488.00**	**0.00**	**36,526.63**	**0.00**	**(25.63)**	**(38.63)**
*****Total Expenditures**		**1,350,047.00**	**1,350,047.00**	**0.00**	**1,350,574.74**	**0.00**	**(527.74)**	**(527.74)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,350,574.74	0.00	(1,350,574.74)	(1,350,574.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,350,574.74**	**0.00**	**(1,350,574.74)**	**(1,350,574.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,350,574.74**	**0.00**	**(1,350,574.74)**	**(1,350,574.74)**

Grant: 184181 - ELL Co-op Status: Closing - Final Financial Rev Type: Grant
Fund: 184181 - EL CO-OP FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	07/02/200	IDC Basis Code:	USEDT		Approved For Preaward NO
Sponsor ID:	T195N070197	CFDA #: 84.195	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/2/07 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UCEDUC - Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184183 - GATE CITY Status: Active Type: Grant
Fund: 184183 - GATE CITY FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	05/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	T365Z120227	CFDA #: 84.365	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 4/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCEDJS - PI Judy Sharkey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	400.00	9,677.32	0.00	(9,677.32)	(9,677.32)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,324.94	0.00	(9,324.94)	(9,324.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,245.00	18,245.00	0.00	0.00	0.00	18,245.00	18,245.00
615F10	PAT	0.00	0.00	3,986.20	39,516.85	9,168.26	(48,685.11)	(48,685.11)
615NZ0	PAT Unallocated Budget (Bud Only)	101,250.00	101,250.00	0.00	0.00	0.00	101,250.00	101,250.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,375.00	30,375.00	0.00	0.00	0.00	30,375.00	30,375.00
61CPEX	Part Time Salary	0.00	0.00	1,173.66	79,773.34	2,772.39	(82,545.73)	(82,545.73)
61JBEX	Casual - Exempt	0.00	0.00	0.00	14,315.00	0.00	(14,315.00)	(14,315.00)
***Total: 61 - Salaries and Wages**		**149,870.00**	**149,870.00**	**5,559.86**	**152,607.45**	**11,940.65**	**(14,678.10)**	**(14,678.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	31.60	2,757.58	0.00	(2,757.58)	(2,757.58)
65YF10	Full Fringe Benefit Distr Expe	58,830.00	58,830.00	1,845.62	18,296.38	4,244.90	36,288.72	36,288.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.72	6,923.73	219.02	(7,142.75)	(7,142.75)
***Total: 65 - Fringe Benefits**		**58,830.00**	**58,830.00**	**1,969.94**	**27,977.69**	**4,463.92**	**26,388.39**	**26,388.39**
710	Travel	24,955.00	24,955.00	0.00	0.00	0.00	24,955.00	24,955.00
710000	In-State Travel	0.00	0.00	308.08	3,245.59	0.00	(3,245.59)	(3,245.59)
710100	Out-of-State Travel	0.00	0.00	2,806.38	19,673.19	0.00	(19,673.19)	(19,673.19)
710300	Conference Registration Fees	0.00	0.00	0.00	2,515.00	0.00	(2,515.00)	(2,515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,524.92	0.00	(1,524.92)	(1,524.92)
Subtotal: Travel		**24,955.00**	**24,955.00**	**3,114.46**	**26,958.70**	**0.00**	**(2,003.70)**	**(2,003.70)**
711000	Purchasing Cards	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
7112	Research Supplies	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
711200	Research Supplies	0.00	0.00	398.35	18,461.71	0.00	(18,461.71)	(18,461.71)
713000	Printing & Copying-General	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)
713015	Printing & Copying-Departmental	0.00	0.00	135.64	661.92	0.00	(661.92)	(661.92)
714030	Postage-Express Mail	0.00	0.00	0.00	8.95	0.00	(8.95)	(8.95)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,139.50	0.00	(5,139.50)	(5,139.50)
717000	Consulting-General	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,250.00	0.00	(18,250.00)	(18,250.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.09	0.00	(144.09)	(144.09)

Grant: 184183 - GATE CITY Status: Active Type: Grant
Fund: 184183 - GATE CITY FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	05/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	T365Z120227	CFDA #: 84.365	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 4/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCEDJS - PI Judy Sharkey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**121,500.00**	**121,500.00**	**533.99**	**143,589.75**	**0.00**	**(22,089.75)**	**(22,089.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**146,455.00**	**146,455.00**	**3,648.45**	**170,548.45**	**0.00**	**(24,093.45)**	**(24,093.45)**
721100	Assistantships	197,173.00	197,173.00	0.00	177,982.57	0.00	19,190.43	19,190.43
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
722220	Participant Sup-Post Doctoral	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
***Total: 72 - Student and/or Participant Support**		**263,173.00**	**263,173.00**	**0.00**	**177,982.57**	**0.00**	**85,190.43**	**85,190.43**
****Total Direct Cost Expenditures**		**618,328.00**	**618,328.00**	**11,178.25**	**529,116.16**	**16,404.57**	**72,807.27**	**72,807.27**
760300	F&A Expenditures	32,412.00	32,412.00	894.26	28,090.90	0.00	4,321.10	4,321.10
***Total: 76 - F&A and Internal Allocations**		**32,412.00**	**32,412.00**	**894.26**	**28,090.90**	**0.00**	**4,321.10**	**4,321.10**
****Total Indirect Cost Expenditures**		**32,412.00**	**32,412.00**	**894.26**	**28,090.90**	**0.00**	**4,321.10**	**4,321.10**
*****Total Expenditures**		**650,740.00**	**650,740.00**	**12,072.51**	**557,207.06**	**16,404.57**	**77,128.37**	**77,128.37**
Revenue								
530000	Federal Programs	0.00	0.00	12,072.51	557,207.06	0.00	(557,207.06)	(557,207.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,072.51**	**557,207.06**	**0.00**	**(557,207.06)**	**(557,207.06)**
*****Total Revenue**		**0.00**	**0.00**	**12,072.51**	**557,207.06**	**0.00**	**(557,207.06)**	**(557,207.06)**

Grant: 184184 - Upward Bound Status: Active Type: Grant
Fund: 184184 - Upward Bound FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/31/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	P047A120589	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls STDBUD
Resp Org:	UAUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UCEDJS - PI Judy Sharkey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
713015	Printing & Copying-Departmental	0.00	0.00	0.00	290.86	0.00	(290.86)	(290.86)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**290.86**	**0.00**	**(290.86)**	**(290.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**290.86**	**0.00**	**(290.86)**	**(290.86)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**290.86**	**0.00**	**(290.86)**	**(290.86)**
760300	F&A Expenditures	0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**23.27**	**0.00**	**(23.27)**	**(23.27)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23.27**	**0.00**	**(23.27)**	**(23.27)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**314.13**	**0.00**	**(314.13)**	**(314.13)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**314.13**	**0.00**	**(314.13)**	**(314.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**314.13**	**0.00**	**(314.13)**	**(314.13)**

Grant: 184187 - EarlyChildhood SpED AT Project Status: Active Type: Grant
Fund: 184187 - EarlyChildhood SpED AT Project FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	H325K120176	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,272.77	0.00	(13,272.77)	(13,272.77)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,750.01	0.00	(5,750.01)	(5,750.01)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	5,490.00	0.00	(5,490.00)	(5,490.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,983.02	34,390.40	2,987.26	(37,377.66)	(37,377.66)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	6,801.78	0.00	(6,801.78)	(6,801.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,993.00	90,993.00	0.00	0.00	0.00	90,993.00	90,993.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
61CPHX	Part Time Hourly	0.00	0.00	1,200.00	3,775.00	0.00	(3,775.00)	(3,775.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,545.00	0.00	(4,545.00)	(4,545.00)
61SNWS	College Work Study	0.00	0.00	176.26	1,181.27	0.00	(1,181.27)	(1,181.27)
61SNZ0	Student Labor Unallocated(Bud Only)	4,424.00	4,424.00	0.00	0.00	0.00	4,424.00	4,424.00
***Total: 61 - Salaries and Wages**		**108,017.00**	**108,017.00**	**5,359.28**	**75,206.23**	**2,987.26**	**29,823.51**	**29,823.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,060.77	0.00	(2,060.77)	(2,060.77)
65YF10	Full Fringe Benefit Distr Expe	29,421.00	29,421.00	1,844.12	18,768.20	1,383.10	9,269.70	9,269.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.80	298.23	0.00	(298.23)	(298.23)
***Total: 65 - Fringe Benefits**		**29,421.00**	**29,421.00**	**1,938.92**	**21,127.20**	**1,383.10**	**6,910.70**	**6,910.70**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	145.77	0.00	(145.77)	(145.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,214.18	0.00	(1,214.18)	(1,214.18)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	40.00	144.00	92.00	(236.00)	(236.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**40.00**	**1,663.95**	**92.00**	**3,244.05**	**3,244.05**
711100	Supplies-General	0.00	0.00	0.00	261.92	0.00	(261.92)	(261.92)
7112	Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
711200	Research Supplies	0.00	0.00	10.98	268.13	0.00	(268.13)	(268.13)
713000	Printing & Copying-General	0.00	0.00	60.30	309.55	290.20	(599.75)	(599.75)
714000	Postage-General	0.00	0.00	8.68	45.50	57.31	(102.81)	(102.81)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,580.00	0.00	(6,580.00)	(6,580.00)
716120	Rentals-Property or Room	0.00	0.00	125.00	275.00	225.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	1,250.00	2,500.00	2,500.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	101.37	(101.37)	(101.37)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.84	60.21	0.00	(60.21)	(60.21)

Grant: 184187 - EarlyChildhood SpED AT Project Status: Active Type: Grant
Fund: 184187 - EarlyChildhood SpED AT Project FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	H325K120176	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.35	10.42	0.00	(10.42)	(10.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.15	354.58	0.00	(354.58)	(354.58)
Subtotal: Non-Travel Support		**7,200.00**	**7,200.00**	**1,530.30**	**10,665.31**	**3,173.88**	**(6,639.19)**	**(6,639.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,200.00**	**12,200.00**	**1,570.30**	**12,329.26**	**3,265.88**	**(3,395.14)**	**(3,395.14)**
722200	Participant Support	337,800.00	337,800.00	200.00	9,972.00	0.00	327,828.00	327,828.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	130,000.00	0.00	(130,000.00)	(130,000.00)
***Total: 72 - Student and/or Participant Support**		**337,800.00**	**337,800.00**	**200.00**	**139,972.00**	**0.00**	**197,828.00**	**197,828.00**
****Total Direct Cost Expenditures**		**487,438.00**	**487,438.00**	**9,068.50**	**248,634.69**	**7,636.24**	**231,167.07**	**231,167.07**
760300	F&A Expenditures	11,971.00	11,971.00	709.46	8,692.97	0.00	3,278.03	3,278.03
***Total: 76 - F&A and Internal Allocations**		**11,971.00**	**11,971.00**	**709.46**	**8,692.97**	**0.00**	**3,278.03**	**3,278.03**
****Total Indirect Cost Expenditures**		**11,971.00**	**11,971.00**	**709.46**	**8,692.97**	**0.00**	**3,278.03**	**3,278.03**
*****Total Expenditures**		**499,409.00**	**499,409.00**	**9,777.96**	**257,327.66**	**7,636.24**	**234,445.10**	**234,445.10**
Revenue								
530000	Federal Programs	0.00	0.00	9,777.96	257,327.66	0.00	(257,327.66)	(257,327.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,777.96**	**257,327.66**	**0.00**	**(257,327.66)**	**(257,327.66)**
*****Total Revenue**		**0.00**	**0.00**	**9,777.96**	**257,327.66**	**0.00**	**(257,327.66)**	**(257,327.66)**

Grant: 193247 - Behavioral Persistence Status: Active Type: Grant
Fund: 193247 - Behavioral Persistence FMGR: Nevin, John A

PI Name:	Nevin, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/10/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	R01HD064576	CFDA #: 93.865	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/10/11 - 1/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCPYJN - PI John (Tony) Nevin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,538.48	66,670.42	3,538.50	(70,208.92)	(70,208.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,387.00	82,387.00	0.00	0.00	0.00	82,387.00	82,387.00
***Total: 61 - Salaries and Wages**		**82,387.00**	**82,387.00**	**1,538.48**	**66,670.42**	**3,538.50**	**12,178.08**	**12,178.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	121.54	5,745.67	279.54	(6,025.21)	(6,025.21)
65YF10	Full Fringe Benefit Distr Expe	7,078.00	7,078.00	0.00	0.00	0.00	7,078.00	7,078.00
***Total: 65 - Fringe Benefits**		**7,078.00**	**7,078.00**	**121.54**	**5,745.67**	**279.54**	**1,052.79**	**1,052.79**
710	Travel	20,569.00	20,569.00	0.00	0.00	0.00	20,569.00	20,569.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,898.68	0.00	(8,898.68)	(8,898.68)
710300	Conference Registration Fees	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
Subtotal: Travel		**20,569.00**	**20,569.00**	**0.00**	**9,376.68**	**0.00**	**11,192.32**	**11,192.32**
7112	Research Supplies	4,954.00	4,954.00	0.00	0.00	0.00	4,954.00	4,954.00
711200	Research Supplies	0.00	0.00	0.00	1,192.22	0.00	(1,192.22)	(1,192.22)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,740.60	0.00	(1,740.60)	(1,740.60)
717000	Consulting-General	39,759.00	39,759.00	0.00	0.00	0.00	39,759.00	39,759.00
Subtotal: Non-Travel Support		**44,713.00**	**44,713.00**	**0.00**	**2,932.82**	**0.00**	**41,780.18**	**41,780.18**
***Total: 71 - Support (Travel & Non-Travel)**		**65,282.00**	**65,282.00**	**0.00**	**12,309.50**	**0.00**	**52,972.50**	**52,972.50**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	1,018,484.00	1,018,484.00	10,554.21	152,284.23	116,115.77	750,084.00	750,084.00
730002	Subcontracts 02	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
730003	Subcontracts 03	0.00	0.00	6,659.63	319,170.98	11,069.02	(330,240.00)	(330,240.00)
730004	Subcontracts 04	0.00	0.00	2,225.05	77,800.00	0.00	(77,800.00)	(77,800.00)
730005	Subcontracts 05	0.00	0.00	20,660.48	124,438.39	79,761.61	(204,200.00)	(204,200.00)
***Total: 73 - Subcontracts**		**1,018,484.00**	**1,018,484.00**	**40,099.37**	**692,093.60**	**206,946.40**	**119,444.00**	**119,444.00**
****Total Direct Cost Expenditures**		**1,173,231.00**	**1,173,231.00**	**41,759.39**	**776,819.19**	**210,764.44**	**185,647.37**	**185,647.37**
760300	F&A Expenditures	65,996.00	65,996.00	431.60	52,812.60	0.00	13,183.40	13,183.40
***Total: 76 - F&A and Internal Allocations**		**65,996.00**	**65,996.00**	**431.60**	**52,812.60**	**0.00**	**13,183.40**	**13,183.40**
****Total Indirect Cost Expenditures**		**65,996.00**	**65,996.00**	**431.60**	**52,812.60**	**0.00**	**13,183.40**	**13,183.40**
*****Total Expenditures**		**1,239,227.00**	**1,239,227.00**	**42,190.99**	**829,631.79**	**210,764.44**	**198,830.77**	**198,830.77**

Grant: 193247 - Behavioral Persistence Status: Active Type: Grant
Fund: 193247 - Behavioral Persistence FMGR: Nevin, John A

PI Name:	Nevin, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/10/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	R01HD064576	CFDA #: 93.865	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/10/11 - 1/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	42,190.99	829,631.79	0.00	(829,631.79)	(829,631.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**42,190.99**	**829,631.79**	**0.00**	**(829,631.79)**	**(829,631.79)**
****Total Revenue**	**0.00**	**0.00**	**42,190.99**	**829,631.79**	**0.00**	**(829,631.79)**	**(829,631.79)**

Grant: 193250 - UDEC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C776 - UDEC - CS FMGR: Drum, Charles E

PI Name:	Drum, Charles E		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	14ZCLR	8
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UCPSSV - PI Stacy VanDeveer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193268 - Understanding Family Stability Status: Active Type: Grant
Fund: 193268 - Understanding Family Stability FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	90PD02750100	CFDA #: 93.647	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/30/13 - 9/29/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,464.30	10,990.91	1,848.23	(12,839.14)	(12,839.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,339.00	20,339.00	0.00	0.00	0.00	20,339.00	20,339.00
615F10	PAT	0.00	0.00	1,111.56	4,969.31	2,556.57	(7,525.88)	(7,525.88)
615NZ0	PAT Unallocated Budget (Bud Only)	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
61SNWS	College Work Study	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: 61 - Salaries and Wages**		**33,789.00**	**33,789.00**	**3,575.86**	**16,034.47**	**4,404.80**	**13,349.73**	**13,349.73**
65YF10	Full Fringe Benefit Distr Expe	13,099.00	13,099.00	1,655.62	7,389.52	2,039.42	3,670.06	3,670.06
***Total: 65 - Fringe Benefits**		**13,099.00**	**13,099.00**	**1,655.62**	**7,389.52**	**2,039.42**	**3,670.06**	**3,670.06**
710	Travel	6,040.00	6,040.00	0.00	0.00	0.00	6,040.00	6,040.00
710000	In-State Travel	0.00	0.00	202.29	383.36	0.00	(383.36)	(383.36)
710100	Out-of-State Travel	0.00	0.00	0.00	837.36	0.00	(837.36)	(837.36)
Subtotal: Travel		**6,040.00**	**6,040.00**	**202.29**	**1,220.72**	**0.00**	**4,819.28**	**4,819.28**
7112	Research Supplies	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
711200	Research Supplies	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
713000	Printing & Copying-General	0.00	0.00	0.00	0.03	200.00	(200.03)	(200.03)
714000	Postage-General	0.00	0.00	0.00	2.07	25.00	(27.07)	(27.07)
717000	Consulting-General	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	21.27	(21.27)	(21.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.22	3.73	0.00	(3.73)	(3.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	84.29	168.29	0.00	(168.29)	(168.29)
Subtotal: Non-Travel Support		**11,006.00**	**11,006.00**	**84.51**	**188.68**	**246.27**	**10,571.05**	**10,571.05**
***Total: 71 - Support (Travel & Non-Travel)**		**17,046.00**	**17,046.00**	**286.80**	**1,409.40**	**246.27**	**15,390.33**	**15,390.33**
****Total Direct Cost Expenditures**		**63,934.00**	**63,934.00**	**5,518.28**	**24,833.39**	**6,690.49**	**32,410.12**	**32,410.12**
760300	F&A Expenditures	30,369.00	30,369.00	2,621.18	11,795.86	0.00	18,573.14	18,573.14
***Total: 76 - F&A and Internal Allocations**		**30,369.00**	**30,369.00**	**2,621.18**	**11,795.86**	**0.00**	**18,573.14**	**18,573.14**
****Total Indirect Cost Expenditures**		**30,369.00**	**30,369.00**	**2,621.18**	**11,795.86**	**0.00**	**18,573.14**	**18,573.14**
*****Total Expenditures**		**94,303.00**	**94,303.00**	**8,139.46**	**36,629.25**	**6,690.49**	**50,983.26**	**50,983.26**
Revenue								
530000	Federal Programs	0.00	0.00	8,139.46	36,629.25	0.00	(36,629.25)	(36,629.25)

Grant: 193268 - Understanding Family Stability Status: Active Type: Grant
Fund: 193268 - Understanding Family Stability FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90PD02750100	CFDA #: 93.647	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/13 - 9/29/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,139.46**	**36,629.25**	**0.00**	**(36,629.25)**	**(36,629.25)**
*****Total Revenue**	**0.00**	**0.00**	**8,139.46**	**36,629.25**	**0.00**	**(36,629.25)**	**(36,629.25)**

Grant: 110230 - Maple Sap Chemistry Status: Active Type: Contract
Fund: 110230 - Maple Sap Chemistry FMGR: Tomellini, Sterling A

PI Name:	Tomellini, Sterling A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/23/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	12CR11242310098	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/23/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHST - PI Sterling Tomellini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,673.00	3,673.00	0.00	0.00	0.00	3,673.00	3,673.00
***Total: 61 - Salaries and Wages**		**3,673.00**	**3,673.00**	**0.00**	**2,115.00**	**0.00**	**1,558.00**	**1,558.00**
65YF10	Full Fringe Benefit Distr Expe	327.00	327.00	0.00	0.00	0.00	327.00	327.00
***Total: 65 - Fringe Benefits**		**327.00**	**327.00**	**0.00**	**0.00**	**0.00**	**327.00**	**327.00**
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200	Research Supplies	0.00	0.00	0.00	2,710.64	0.00	(2,710.64)	(2,710.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
Subtotal: Non-Travel Support		**3,200.00**	**3,200.00**	**0.00**	**2,800.63**	**0.00**	**399.37**	**399.37**
***Total: 71 - Support (Travel & Non-Travel)**		**3,200.00**	**3,200.00**	**0.00**	**2,800.63**	**0.00**	**399.37**	**399.37**
****Total Direct Cost Expenditures**		**7,200.00**	**7,200.00**	**0.00**	**4,915.63**	**0.00**	**2,284.37**	**2,284.37**
760300	F&A Expenditures	720.00	720.00	0.00	491.53	0.00	228.47	228.47
***Total: 76 - F&A and Internal Allocations**		**720.00**	**720.00**	**0.00**	**491.53**	**0.00**	**228.47**	**228.47**
****Total Indirect Cost Expenditures**		**720.00**	**720.00**	**0.00**	**491.53**	**0.00**	**228.47**	**228.47**
*****Total Expenditures**		**7,920.00**	**7,920.00**	**0.00**	**5,407.16**	**0.00**	**2,512.84**	**2,512.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,407.16	0.00	(5,407.16)	(5,407.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,407.16**	**0.00**	**(5,407.16)**	**(5,407.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,407.16**	**0.00**	**(5,407.16)**	**(5,407.16)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111B32 - 2008-2012 CRRC Admin FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,742.84	0.00	(21,742.84)	(21,742.84)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	(51,446.74)	(51,446.74)	0.00	0.00	0.00	(51,446.74)	(51,446.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,748.98	0.00	(5,748.98)	(5,748.98)
615F10	PAT	0.00	0.00	0.00	46,183.76	0.00	(46,183.76)	(46,183.76)
615F1R	Retro PAT	0.00	0.00	0.00	920.42	0.00	(920.42)	(920.42)
615NZ0	PAT Unallocated Budget (Bud Only)	175,209.00	146,305.35	0.00	0.00	0.00	175,209.00	146,305.35
617F10	Operating Staff	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,243.36	0.00	(26,243.36)	(26,243.36)
61SNSH	Student Labor	0.00	0.00	0.00	16,137.25	0.00	(16,137.25)	(16,137.25)
61SNZ0	Student Labor Unallocated(Bud Only)	22,700.00	22,700.00	0.00	0.00	0.00	22,700.00	22,700.00
***Total: 61 - Salaries and Wages**		**146,462.26**	**117,558.61**	**0.00**	**117,558.61**	**0.00**	**28,903.65**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,543.75	0.00	(1,543.75)	(1,543.75)
65YF10	Full Fringe Benefit Distr Expe	59,054.49	23,934.94	0.00	20,267.91	0.00	38,786.58	3,667.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,123.28	0.00	(2,123.28)	(2,123.28)
***Total: 65 - Fringe Benefits**		**59,054.49**	**23,934.94**	**0.00**	**23,934.94**	**0.00**	**35,119.55**	**0.00**
710	Travel	33,486.61	58,527.80	0.00	0.00	0.00	33,486.61	58,527.80
710000	In-State Travel	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
710100	Out-of-State Travel	0.00	0.00	0.00	34,653.37	0.00	(34,653.37)	(34,653.37)
710200	Foreign Travel	0.00	0.00	0.00	1,170.04	0.00	(1,170.04)	(1,170.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	21,221.11	0.00	(21,221.11)	(21,221.11)
Subtotal: Travel		**33,486.61**	**58,527.80**	**0.00**	**58,527.80**	**0.00**	**(25,041.19)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	201.41	0.00	(201.41)	(201.41)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	240.64	0.00	(240.64)	(240.64)
7112	Research Supplies	60,627.93	96,225.29	0.00	0.00	0.00	60,627.93	96,225.29
711200	Research Supplies	0.00	0.00	0.00	11,297.91	0.00	(11,297.91)	(11,297.91)
713000	Printing & Copying-General	0.00	0.00	0.00	2,520.82	0.00	(2,520.82)	(2,520.82)
714000	Postage-General	0.00	0.00	0.00	191.34	0.00	(191.34)	(191.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	317.55	0.00	(317.55)	(317.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,688.91	0.00	(3,688.91)	(3,688.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,754.33	0.00	(5,754.33)	(5,754.33)

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111B32 - 2008-2012 CRRC Admin FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	3,738.99	0.00	(3,738.99)	(3,738.99)
716110	Rentals-Copier	0.00	0.00	0.00	607.51	0.00	(607.51)	(607.51)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,277.50	0.00	(3,277.50)	(3,277.50)
716122	Rental off site research facilities	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	25,937.50	0.00	(25,937.50)	(25,937.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	9,969.77	0.00	(9,969.77)	(9,969.77)
718000	Telecom-General	0.00	0.00	0.00	706.17	0.00	(706.17)	(706.17)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,250.92	0.00	(2,250.92)	(2,250.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,218.10	0.00	(1,218.10)	(1,218.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,649.42	0.00	(20,649.42)	(20,649.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,505.50	0.00	(1,505.50)	(1,505.50)
719120	Membership-SIP	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
Subtotal: Non-Travel Support		**60,627.93**	**96,225.29**	**0.00**	**96,074.29**	**0.00**	**(35,446.36)**	**151.00**
***Total: 71 - Support (Travel & Non-Travel)**		**94,114.54**	**154,753.09**	**0.00**	**154,602.09**	**0.00**	**(60,487.55)**	**151.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,363.00	0.00	(2,363.00)	(2,363.00)
721100	Assistantships	12,079.00	16,487.00	0.00	0.00	0.00	12,079.00	16,487.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,124.00	0.00	(14,124.00)	(14,124.00)
***Total: 72 - Student and/or Participant Support**		**12,079.00**	**16,487.00**	**0.00**	**16,487.00**	**0.00**	**(4,408.00)**	**0.00**
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**151.00**	**0.00**	**(151.00)**	**(151.00)**
****Total Direct Cost Expenditures**		**311,710.29**	**312,733.64**	**0.00**	**312,733.64**	**0.00**	**(1,023.35)**	**0.00**
760300	F&A Expenditures	102,339.67	101,316.32	0.00	100,632.47	0.00	1,707.20	683.85
***Total: 76 - F&A and Internal Allocations**		**102,339.67**	**101,316.32**	**0.00**	**100,632.47**	**0.00**	**1,707.20**	**683.85**
****Total Indirect Cost Expenditures**		**102,339.67**	**101,316.32**	**0.00**	**100,632.47**	**0.00**	**1,707.20**	**683.85**
*****Total Expenditures**		**414,049.96**	**414,049.96**	**0.00**	**413,366.11**	**0.00**	**683.85**	**683.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	413,366.11	0.00	(413,366.11)	(413,366.11)

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111B32 - 2008-2012 CRRC Admin FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**413,366.11**	**0.00**	**(413,366.11)**	**(413,366.11)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**413,366.11**	**0.00**	**(413,366.11)**	**(413,366.11)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111B33 - CRRC Education FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111B33 - CRRC Education FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(8,879.05)	(8,879.05)	0.00	0.00	0.00	(8,879.05)	(8,879.05)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,866.90	0.00	(5,866.90)	(5,866.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,805.51	0.00	(33,805.51)	(33,805.51)
613NZ0	Grad Unallocated Budget (Bud Only)	42,600.00	42,600.00	0.00	0.00	0.00	42,600.00	42,600.00
61SNSH	Student Labor	0.00	0.00	0.00	19,253.80	0.00	(19,253.80)	(19,253.80)
61SNWS	College Work Study	0.00	0.00	0.00	219.30	0.00	(219.30)	(219.30)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,424.56	0.00	0.00	0.00	25,000.00	25,424.56
***Total: 61 - Salaries and Wages**		**58,720.95**	**59,145.51**	**0.00**	**59,145.51**	**0.00**	**(424.56)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
65YF10	Full Fringe Benefit Distr Expe	504.57	445.88	0.00	0.00	0.00	504.57	445.88
***Total: 65 - Fringe Benefits**		**504.57**	**445.88**	**0.00**	**445.88**	**0.00**	**58.69**	**0.00**
710	Travel	10,004.78	10,021.61	0.00	0.00	0.00	10,004.78	10,021.61
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,821.61	0.00	(9,821.61)	(9,821.61)
Subtotal: Travel		**10,004.78**	**10,021.61**	**0.00**	**10,021.61**	**0.00**	**(16.83)**	**0.00**
7112	Research Supplies	16,209.94	16,089.29	0.00	0.00	0.00	16,209.94	16,089.29
711200	Research Supplies	0.00	0.00	0.00	13,949.97	0.00	(13,949.97)	(13,949.97)
713000	Printing & Copying-General	0.00	0.00	0.00	548.32	0.00	(548.32)	(548.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	452.56	0.00	(452.56)	(452.56)
717200	Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
718000	Telecom-General	0.00	0.00	0.00	14.79	0.00	(14.79)	(14.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.81	0.00	(0.81)	(0.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
Subtotal: Non-Travel Support		**16,209.94**	**16,089.29**	**0.00**	**16,089.29**	**0.00**	**120.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**26,214.72**	**26,110.90**	**0.00**	**26,110.90**	**0.00**	**103.82**	**(0.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,118.00	0.00	(4,118.00)	(4,118.00)
721100	Assistantships	33,215.00	29,685.01	0.00	0.00	0.00	33,215.00	29,685.01
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,567.00	0.00	(25,567.00)	(25,567.00)
***Total: 72 - Student and/or Participant Support**		**33,215.00**	**29,685.01**	**0.00**	**29,685.00**	**0.00**	**3,530.00**	**0.01**
****Total Direct Cost Expenditures**		**118,655.24**	**115,387.30**	**0.00**	**115,387.29**	**0.00**	**3,267.95**	**0.01**
760300	F&A Expenditures	35,298.06	38,566.01	0.00	38,566.02	0.00	(3,267.96)	(0.01)

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111B33 - CRRC Education FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**35,298.06**	**38,566.01**	**0.00**	**38,566.02**	**0.00**	**(3,267.96)**	**(0.01)**
****Total Indirect Cost Expenditures**	**35,298.06**	**38,566.01**	**0.00**	**38,566.02**	**0.00**	**(3,267.96)**	**(0.01)**
*****Total Expenditures**	**153,953.30**	**153,953.31**	**0.00**	**153,953.31**	**0.00**	**(0.01)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	153,953.31	0.00	(153,953.31)	(153,953.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**153,953.31**	**0.00**	**(153,953.31)**	**(153,953.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**153,953.31**	**0.00**	**(153,953.31)**	**(153,953.31)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111B34 - CRRC Outreach FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(2,096.22)	0.00	0.00	0.00	0.00	(2,096.22)	0.00
***Total: 61 - Salaries and Wages**		**(2,096.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,096.22)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,096.22	0.00	0.00	0.00	0.00	2,096.22	0.00
***Total: 65 - Fringe Benefits**		**2,096.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,096.22**	**0.00**
710	Travel	71,110.00	69,013.78	0.00	0.00	0.00	71,110.00	69,013.78
710000	In-State Travel	0.00	0.00	0.00	1,117.55	0.00	(1,117.55)	(1,117.55)
710100	Out-of-State Travel	0.00	0.00	0.00	16,879.10	0.00	(16,879.10)	(16,879.10)
710200	Foreign Travel	0.00	0.00	0.00	510.22	0.00	(510.22)	(510.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,634.50	0.00	(2,634.50)	(2,634.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47,872.41	0.00	(47,872.41)	(47,872.41)
Subtotal: Travel		**71,110.00**	**69,013.78**	**0.00**	**69,013.78**	**0.00**	**2,096.22**	**(0.00)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,550.83	0.00	(1,550.83)	(1,550.83)
7112	Research Supplies	29,400.00	71,420.65	0.00	0.00	0.00	29,400.00	71,420.65
711200	Research Supplies	0.00	0.00	0.00	465.11	0.00	(465.11)	(465.11)
713000	Printing & Copying-General	0.00	0.00	0.00	110.48	0.00	(110.48)	(110.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	938.48	0.00	(938.48)	(938.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,009.05	0.00	(5,009.05)	(5,009.05)
716110	Rentals-Copier	0.00	0.00	0.00	298.92	0.00	(298.92)	(298.92)
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	295.22	0.00	(295.22)	(295.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54,752.56	0.00	(54,752.56)	(54,752.56)
Subtotal: Non-Travel Support		**29,400.00**	**71,420.65**	**0.00**	**71,420.65**	**0.00**	**(42,020.65)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**100,510.00**	**140,434.43**	**0.00**	**140,434.43**	**0.00**	**(39,924.43)**	**0.00**
730001	Subcontracts 01	40,900.00	0.00	0.00	0.00	0.00	40,900.00	0.00
***Total: 73 - Subcontracts**		**40,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,900.00**	**0.00**
****Total Direct Cost Expenditures**		**141,410.00**	**140,434.43**	**0.00**	**140,434.43**	**0.00**	**975.57**	**0.00**
760300	F&A Expenditures	47,053.00	48,028.57	0.00	48,028.57	0.00	(975.57)	0.00
***Total: 76 - F&A and Internal Allocations**		**47,053.00**	**48,028.57**	**0.00**	**48,028.57**	**0.00**	**(975.57)**	**0.00**
****Total Indirect Cost Expenditures**		**47,053.00**	**48,028.57**	**0.00**	**48,028.57**	**0.00**	**(975.57)**	**0.00**
*****Total Expenditures**		**188,463.00**	**188,463.00**	**0.00**	**188,463.00**	**0.00**	**(0.00)**	**0.00**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111B34 - CRRC Outreach FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	188,463.00	0.00	(188,463.00)	(188,463.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**188,463.00**	**0.00**	**(188,463.00)**	**(188,463.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**188,463.00**	**0.00**	**(188,463.00)**	**(188,463.00)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111B35 - CRRC Research FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(20,100.00)	(20,100.00)	0.00	0.00	0.00	(20,100.00)	(20,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	3,879.31	3,879.31	0.00	0.00	0.00	3,879.31	3,879.31
717200	Other Professional Services-General	0.00	0.00	0.00	3,879.31	0.00	(3,879.31)	(3,879.31)
Subtotal: Non-Travel Support		**3,879.31**	**3,879.31**	**0.00**	**3,879.31**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,879.31**	**3,879.31**	**0.00**	**3,879.31**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	632,250.20	602,565.37	0.00	0.00	0.00	632,250.20	602,565.37
730002	Subcontracts 02	0.00	0.00	0.00	59,797.11	0.00	(59,797.11)	(59,797.11)
730003	Subcontracts 03	0.00	0.00	0.00	244,800.59	0.00	(244,800.59)	(244,800.59)
730004	Subcontracts 04	0.00	0.00	0.00	72,641.74	0.00	(72,641.74)	(72,641.74)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	177,825.92	0.00	(177,825.92)	(177,825.92)
730007	Subcontracts 07	0.00	0.00	0.00	47,500.00	0.00	(47,500.00)	(47,500.00)
***Total: 73 - Subcontracts**		**632,250.20**	**602,565.37**	**0.00**	**602,565.36**	**0.00**	**29,684.84**	**0.01**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**636,129.51**	**606,444.68**	**0.00**	**606,444.67**	**0.00**	**29,684.84**	**0.01**
760300	F&A Expenditures	42,653.23	42,653.23	0.00	42,653.24	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**42,653.23**	**42,653.23**	**0.00**	**42,653.24**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**42,653.23**	**42,653.23**	**0.00**	**42,653.24**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**678,782.74**	**649,097.91**	**0.00**	**649,097.91**	**0.00**	**29,684.83**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	649,097.91	0.00	(649,097.91)	(649,097.91)

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111B35 - CRRC Research FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**649,097.91**	**0.00**	**(649,097.91)**	**(649,097.91)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**649,097.91**	**0.00**	**(649,097.91)**	**(649,097.91)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111B93 - ERMA FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,427.00	0.00	(10,427.00)	(10,427.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,427.00	0.00	0.00	0.00	0.00	10,427.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,427.00**	**0.00**	**10,427.00**	**0.00**	**(10,427.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,733.94	0.00	4,733.94	0.00	(4,733.94)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**4,733.94**	**0.00**	**4,733.94**	**0.00**	**(4,733.94)**	**0.00**
710	Travel	2,085.00	1,495.94	0.00	0.00	0.00	2,085.00	1,495.94
710100	Out-of-State Travel	0.00	0.00	0.00	1,495.94	0.00	(1,495.94)	(1,495.94)
Subtotal: Travel		**2,085.00**	**1,495.94**	**0.00**	**1,495.94**	**0.00**	**589.06**	**0.00**
7112	Research Supplies	120,715.00	106,143.86	0.00	0.00	0.00	120,715.00	106,143.86
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,033.00	0.00	(17,033.00)	(17,033.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	42,624.00	42,624.00	0.00	130,713.76	0.00	(88,089.76)	(88,089.76)
718000	Telecom-General	0.00	0.00	0.00	1,021.10	0.00	(1,021.10)	(1,021.10)
Subtotal: Non-Travel Support		**163,339.00**	**148,767.86**	**0.00**	**148,767.86**	**0.00**	**14,571.14**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**165,424.00**	**150,263.80**	**0.00**	**150,263.80**	**0.00**	**15,160.20**	**0.00**
****Total Direct Cost Expenditures**		**165,424.00**	**165,424.74**	**0.00**	**165,424.74**	**0.00**	**(0.74)**	**0.00**
760300	F&A Expenditures	56,576.00	56,575.26	0.00	56,575.25	0.00	0.75	0.01
***Total: 76 - F&A and Internal Allocations**		**56,576.00**	**56,575.26**	**0.00**	**56,575.25**	**0.00**	**0.75**	**0.01**
****Total Indirect Cost Expenditures**		**56,576.00**	**56,575.26**	**0.00**	**56,575.25**	**0.00**	**0.75**	**0.01**
*****Total Expenditures**		**222,000.00**	**222,000.00**	**0.00**	**221,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	221,999.99	0.00	(221,999.99)	(221,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**221,999.99**	**0.00**	**(221,999.99)**	**(221,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**221,999.99**	**0.00**	**(221,999.99)**	**(221,999.99)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111C29 - OTEC Workshop FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/05/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,524.23	0.00	(14,524.23)	(14,524.23)
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	16,067.92	0.00	0.00	0.00	13,000.00	16,067.92
61CBHO	Part Time - Overtime	0.00	0.00	0.00	174.19	0.00	(174.19)	(174.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH	Student Labor	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNWS	College Work Study	0.00	0.00	0.00	100.75	0.00	(100.75)	(100.75)
***Total: 61 - Salaries and Wages**		**13,000.00**	**16,067.92**	**0.00**	**16,067.92**	**0.00**	**(3,067.92)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.63	0.00	(14.63)	(14.63)
65YF10	Full Fringe Benefit Distr Expe	5,486.00	6,257.29	0.00	6,203.28	0.00	(717.28)	54.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
***Total: 65 - Fringe Benefits**		**5,486.00**	**6,257.29**	**0.00**	**6,257.29**	**0.00**	**(771.29)**	**(0.00)**
710	Travel	(1,894.46)	1,894.46	0.00	0.00	0.00	(1,894.46)	1,894.46
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,894.46	0.00	(1,894.46)	(1,894.46)
Subtotal: Travel		**(1,894.46)**	**1,894.46**	**0.00**	**1,894.46**	**0.00**	**(3,788.92)**	**0.00**
7112	Research Supplies	6,408.46	(1,219.63)	0.00	0.00	0.00	6,408.46	(1,219.63)
711200	Research Supplies	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
713000	Printing & Copying-General	0.00	0.00	0.00	913.40	0.00	(913.40)	(913.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	155.20	0.00	(155.20)	(155.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	9,497.41	0.00	14,502.59	14,502.59
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,151.31	0.00	(12,151.31)	(12,151.31)
Subtotal: Non-Travel Support		**30,408.46**	**22,780.37**	**0.00**	**22,780.37**	**0.00**	**7,628.09**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**28,514.00**	**24,674.83**	**0.00**	**24,674.83**	**0.00**	**3,839.17**	**0.00**
****Total Direct Cost Expenditures**		**47,000.00**	**47,000.04**	**0.00**	**47,000.04**	**0.00**	**(0.04)**	**0.00**
760300	F&A Expenditures	16,074.00	16,073.96	0.00	16,073.92	0.00	0.08	0.04
***Total: 76 - F&A and Internal Allocations**		**16,074.00**	**16,073.96**	**0.00**	**16,073.92**	**0.00**	**0.08**	**0.04**
****Total Indirect Cost Expenditures**		**16,074.00**	**16,073.96**	**0.00**	**16,073.92**	**0.00**	**0.08**	**0.04**
*****Total Expenditures**		**63,074.00**	**63,074.00**	**0.00**	**63,073.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,073.96	0.00	(63,073.96)	(63,073.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,073.96**	**0.00**	**(63,073.96)**	**(63,073.96)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111C29 - OTEC Workshop FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/05/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**63,073.96**	**0.00**	**(63,073.96)**	**(63,073.96)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111C57 - ERMA FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,495.14	0.00	(2,495.14)	(2,495.14)
615NZ0	PAT Unallocated Budget (Bud Only)	52,602.00	2,495.14	0.00	0.00	0.00	52,602.00	2,495.14
***Total: 61 - Salaries and Wages**		**52,602.00**	**2,495.14**	**0.00**	**2,495.14**	**0.00**	**50,106.86**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	22,796.00	1,122.81	0.00	1,122.81	0.00	21,673.19	0.00
***Total: 65 - Fringe Benefits**		**22,796.00**	**1,122.81**	**0.00**	**1,122.81**	**0.00**	**21,673.19**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	6,331.00	72,782.93	0.00	0.00	0.00	6,331.00	72,782.93
717200	Other Professional Services-General	0.00	0.00	0.00	184,939.93	0.00	(184,939.93)	(184,939.93)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,157.00	112,157.00	0.00	0.00	0.00	112,157.00	112,157.00
Subtotal: Non-Travel Support		**118,488.00**	**184,939.93**	**0.00**	**184,939.93**	**0.00**	**(66,451.93)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**118,488.00**	**184,939.93**	**0.00**	**184,939.93**	**0.00**	**(66,451.93)**	**0.00**
740000	Cap Equipment	17,050.00	24,413.00	0.00	24,413.00	0.00	(7,363.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,050.00**	**24,413.00**	**0.00**	**24,413.00**	**0.00**	**(7,363.00)**	**0.00**
****Total Direct Cost Expenditures**		**210,936.00**	**212,970.88**	**0.00**	**212,970.88**	**0.00**	**(2,034.88)**	**0.00**
760300	F&A Expenditures	74,064.00	72,029.12	0.00	72,029.12	0.00	2,034.88	0.00
***Total: 76 - F&A and Internal Allocations**		**74,064.00**	**72,029.12**	**0.00**	**72,029.12**	**0.00**	**2,034.88**	**0.00**
****Total Indirect Cost Expenditures**		**74,064.00**	**72,029.12**	**0.00**	**72,029.12**	**0.00**	**2,034.88**	**0.00**
*****Total Expenditures**		**285,000.00**	**285,000.00**	**0.00**	**285,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	285,000.00	0.00	(285,000.00)	(285,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**285,000.00**	**0.00**	**(285,000.00)**	**(285,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**285,000.00**	**0.00**	**(285,000.00)**	**(285,000.00)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111C58 - OTEC FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,523.00	6,523.00	0.00	0.00	0.00	6,523.00	6,523.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,222.59	0.00	(8,222.59)	(8,222.59)
615F10	PAT	0.00	0.00	0.00	35,254.83	0.00	(35,254.83)	(35,254.83)
615NZ0	PAT Unallocated Budget (Bud Only)	37,625.00	39,177.37	0.00	0.00	0.00	37,625.00	39,177.37
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH	Student Labor	0.00	0.00	0.00	681.57	0.00	(681.57)	(681.57)
61SNWS	College Work Study	0.00	0.00	0.00	1,241.38	0.00	(1,241.38)	(1,241.38)
***Total: 61 - Salaries and Wages**		**44,148.00**	**45,700.37**	**0.00**	**45,700.37**	**0.00**	**(1,552.37)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,207.00	15,903.89	0.00	15,877.19	0.00	(670.19)	26.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
***Total: 65 - Fringe Benefits**		**15,207.00**	**15,903.89**	**0.00**	**15,903.89**	**0.00**	**(696.89)**	**0.00**
710	Travel	9,623.00	9,523.78	0.00	0.00	0.00	9,623.00	9,523.78
710100	Out-of-State Travel	0.00	0.00	0.00	8,946.18	0.00	(8,946.18)	(8,946.18)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	477.60	0.00	(477.60)	(477.60)
Subtotal: Travel		**9,623.00**	**9,523.78**	**0.00**	**9,523.78**	**0.00**	**99.22**	**0.00**
7112	Research Supplies	27,487.00	23,179.43	0.00	0.00	0.00	27,487.00	23,179.43
711200	Research Supplies	0.00	0.00	0.00	150.61	0.00	(150.61)	(150.61)
713000	Printing & Copying-General	0.00	0.00	0.00	28.42	0.00	(28.42)	(28.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	778.46	0.00	(778.46)	(778.46)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	89.05	0.00	(89.05)	(89.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,482.89	0.00	(20,482.89)	(20,482.89)
Subtotal: Non-Travel Support		**27,487.00**	**23,179.43**	**0.00**	**23,179.43**	**0.00**	**4,307.57**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**37,110.00**	**32,703.21**	**0.00**	**32,703.21**	**0.00**	**4,406.79**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100	Assistantships	0.00	2,178.50	0.00	0.00	0.00	0.00	2,178.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,088.50	0.00	(1,088.50)	(1,088.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,178.50**	**0.00**	**2,178.50**	**0.00**	**(2,178.50)**	**0.00**
****Total Direct Cost Expenditures**		**96,465.00**	**96,485.97**	**0.00**	**96,485.97**	**0.00**	**(20.97)**	**(0.00)**
760300	F&A Expenditures	36,849.00	36,025.50	0.00	36,025.50	0.00	823.50	0.00

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111C58 - OTEC FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**36,849.00**	**36,025.50**	**0.00**	**36,025.50**	**0.00**	**823.50**	**0.00**
****Total Indirect Cost Expenditures**	**36,849.00**	**36,025.50**	**0.00**	**36,025.50**	**0.00**	**823.50**	**0.00**
*****Total Expenditures**	**133,314.00**	**132,511.47**	**0.00**	**132,511.47**	**0.00**	**802.53**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	132,511.47	0.00	(132,511.47)	(132,511.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**132,511.47**	**0.00**	**(132,511.47)**	**(132,511.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**132,511.47**	**0.00**	**(132,511.47)**	**(132,511.47)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111C60 - Deep Water Horizon Conference FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,522.71	0.00	(6,522.71)	(6,522.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,793.00	13,793.00	0.00	0.00	0.00	13,793.00	13,793.00
615F10	PAT	0.00	0.00	0.00	25,497.48	0.00	(25,497.48)	(25,497.48)
615NZ0	PAT Unallocated Budget (Bud Only)	7,832.00	16,314.95	0.00	0.00	0.00	7,832.00	16,314.95
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
61SNSH	Student Labor	0.00	0.00	0.00	1,914.00	0.00	(1,914.00)	(1,914.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,316.00	6,316.00	0.00	0.00	0.00	6,316.00	6,316.00
***Total: 61 - Salaries and Wages**		**27,941.00**	**36,423.95**	**0.00**	**36,423.95**	**0.00**	**(8,482.95)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	545.87	0.00	(545.87)	(545.87)
65YF10	Full Fringe Benefit Distr Expe	4,994.00	11,988.02	0.00	11,247.05	0.00	(6,253.05)	740.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	195.10	0.00	(195.10)	(195.10)
***Total: 65 - Fringe Benefits**		**4,994.00**	**11,988.02**	**0.00**	**11,988.02**	**0.00**	**(6,994.02)**	**0.00**
710	Travel	36,000.00	47,000.73	0.00	0.00	0.00	36,000.00	47,000.73
710100	Out-of-State Travel	0.00	0.00	0.00	14,901.86	0.00	(14,901.86)	(14,901.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32,098.87	0.00	(32,098.87)	(32,098.87)
Subtotal: Travel		**36,000.00**	**47,000.73**	**0.00**	**47,000.73**	**0.00**	**(11,000.73)**	**0.00**
7112	Research Supplies	41,703.00	16,715.01	0.00	0.00	0.00	41,703.00	16,715.01
711200	Research Supplies	0.00	0.00	0.00	407.52	0.00	(407.52)	(407.52)
713000	Printing & Copying-General	0.00	0.00	0.00	15.26	0.00	(15.26)	(15.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	809.02	0.00	(809.02)	(809.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
716122	Rental off site research facilities	0.00	0.00	0.00	9,014.65	0.00	(9,014.65)	(9,014.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,708.56	0.00	(5,708.56)	(5,708.56)
Subtotal: Non-Travel Support		**41,703.00**	**16,715.01**	**0.00**	**16,715.01**	**0.00**	**24,987.99**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**77,703.00**	**63,715.74**	**0.00**	**63,715.74**	**0.00**	**13,987.26**	**0.00**
****Total Direct Cost Expenditures**		**110,638.00**	**112,127.71**	**0.00**	**112,127.71**	**0.00**	**(1,489.71)**	**0.00**
760300	F&A Expenditures	28,766.00	29,153.20	0.00	26,809.31	0.00	1,956.69	2,343.89
***Total: 76 - F&A and Internal Allocations**		**28,766.00**	**29,153.20**	**0.00**	**26,809.31**	**0.00**	**1,956.69**	**2,343.89**
****Total Indirect Cost Expenditures**		**28,766.00**	**29,153.20**	**0.00**	**26,809.31**	**0.00**	**1,956.69**	**2,343.89**
*****Total Expenditures**		**139,404.00**	**141,280.91**	**0.00**	**138,937.02**	**0.00**	**466.98**	**2,343.89**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111C60 - Deep Water Horizon Conference FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,937.02	0.00	(138,937.02)	(138,937.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**138,937.02**	**0.00**	**(138,937.02)**	**(138,937.02)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**138,937.02**	**0.00**	**(138,937.02)**	**(138,937.02)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111C72 - Arctic Erma FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,662.45	0.00	(1,662.45)	(1,662.45)
615NZ0	PAT Unallocated Budget (Bud Only)	13,305.00	1,732.45	0.00	0.00	0.00	13,305.00	1,732.45
61CPHX	Part Time Hourly	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: 61 - Salaries and Wages**		**13,305.00**	**1,732.45**	**0.00**	**1,732.45**	**0.00**	**11,572.55**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,615.00	754.58	0.00	748.07	0.00	4,866.93	6.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.51	0.00	(6.51)	(6.51)
***Total: 65 - Fringe Benefits**		**5,615.00**	**754.58**	**0.00**	**754.58**	**0.00**	**4,860.42**	**0.00**
710	Travel	13,560.00	15,682.32	0.00	0.00	0.00	13,560.00	15,682.32
710100	Out-of-State Travel	0.00	0.00	0.00	11,741.63	0.00	(11,741.63)	(11,741.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,940.69	0.00	(3,940.69)	(3,940.69)
Subtotal: Travel		**13,560.00**	**15,682.32**	**0.00**	**15,682.32**	**0.00**	**(2,122.32)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7112	Research Supplies	3,700.00	18,010.07	0.00	0.00	0.00	3,700.00	18,010.07
711200	Research Supplies	0.00	0.00	0.00	226.71	0.00	(226.71)	(226.71)
713000	Printing & Copying-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	783.05	0.00	(783.05)	(783.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,669.10	0.00	(2,669.10)	(2,669.10)
716122	Rental off site research facilities	0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,171.36	0.00	(11,171.36)	(11,171.36)
Subtotal: Non-Travel Support		**3,700.00**	**18,010.07**	**0.00**	**18,010.07**	**0.00**	**(14,310.07)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,260.00**	**33,692.39**	**0.00**	**33,692.39**	**0.00**	**(16,432.39)**	**(0.00)**
****Total Direct Cost Expenditures**		**36,180.00**	**36,179.42**	**0.00**	**36,179.42**	**0.00**	**0.58**	**(0.00)**
760300	F&A Expenditures	13,820.00	13,820.58	0.00	12,693.64	0.00	1,126.36	1,126.94
***Total: 76 - F&A and Internal Allocations**		**13,820.00**	**13,820.58**	**0.00**	**12,693.64**	**0.00**	**1,126.36**	**1,126.94**
****Total Indirect Cost Expenditures**		**13,820.00**	**13,820.58**	**0.00**	**12,693.64**	**0.00**	**1,126.36**	**1,126.94**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**48,873.06**	**0.00**	**1,126.94**	**1,126.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,873.06	0.00	(48,873.06)	(48,873.06)

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111C72 - Arctic Erma FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**48,873.06**	**0.00**	**(48,873.06)**	**(48,873.06)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**48,873.06**	**0.00**	**(48,873.06)**	**(48,873.06)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111C97 - New Admin FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,840.64	0.00	(12,840.64)	(12,840.64)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,622.13	0.00	(22,622.13)	(22,622.13)
615F10	PAT	0.00	0.00	(372.46)	84,250.60	0.00	(84,250.60)	(84,250.60)
615NZ0	PAT Unallocated Budget (Bud Only)	119,100.00	149,424.22	0.00	0.00	0.00	119,100.00	149,424.22
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,654.27	0.00	(18,654.27)	(18,654.27)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,842.62	0.00	(13,842.62)	(13,842.62)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,435.63	0.00	(6,435.63)	(6,435.63)
61SNWS	College Work Study	0.00	0.00	0.00	465.10	0.00	(465.10)	(465.10)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,781.34	0.00	0.00	0.00	0.00	10,781.34
***Total: 61 - Salaries and Wages**		**119,100.00**	**160,205.56**	**(372.46)**	**160,610.99**	**0.00**	**(41,510.99)**	**(405.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,263.93	0.00	(1,263.93)	(1,263.93)
65YF10	Full Fringe Benefit Distr Expe	48,029.00	42,340.18	(172.50)	38,087.20	0.00	9,941.80	4,252.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,619.18	0.00	(1,619.18)	(1,619.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,287.38	0.00	(1,287.38)	(1,287.38)
***Total: 65 - Fringe Benefits**		**48,029.00**	**42,340.18**	**(172.50)**	**42,257.69**	**0.00**	**5,771.31**	**82.49**
710	Travel	81,687.00	71,706.00	0.00	0.00	0.00	81,687.00	71,706.00
710000	In-State Travel	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
710100	Out-of-State Travel	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46,890.50	0.00	(46,890.50)	(46,890.50)
Subtotal: Travel		**81,687.00**	**71,706.00**	**0.00**	**71,706.00**	**0.00**	**9,981.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	72,309.00	68,120.84	0.00	0.00	0.00	72,309.00	68,120.84
711200	Research Supplies	0.00	0.00	0.00	22,352.27	0.00	(22,352.27)	(22,352.27)
713000	Printing & Copying-General	0.00	0.00	0.00	4,286.43	0.00	(4,286.43)	(4,286.43)
714000	Postage-General	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,630.05	0.00	(3,630.05)	(3,630.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	11,174.71	0.00	(11,174.71)	(11,174.71)
716122	Rental off site research facilities	0.00	0.00	0.00	985.35	0.00	(985.35)	(985.35)
717200	Other Professional Services-General	0.00	0.00	0.00	11,431.79	0.00	(11,431.79)	(11,431.79)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,973.00	23,973.00	0.00	0.00	0.00	23,973.00	23,973.00

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111C97 - New Admin FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	1,819.76	0.00	(1,819.76)	(1,819.76)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,127.90	0.00	(1,127.90)	(1,127.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	266.01	0.00	(266.01)	(266.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,569.66	0.00	(33,569.66)	(33,569.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
Subtotal: Non-Travel Support		**96,282.00**	**92,093.84**	**0.00**	**91,907.68**	**0.00**	**4,374.32**	**186.16**
***Total: 71 - Support (Travel & Non-Travel)**		**177,969.00**	**163,799.84**	**0.00**	**163,613.68**	**0.00**	**14,355.32**	**186.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
721100	Assistantships	0.00	10,189.50	0.00	0.00	0.00	0.00	10,189.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,039.50	0.00	(7,039.50)	(7,039.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,189.50**	**0.00**	**10,189.50**	**0.00**	**(10,189.50)**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	186.16	0.00	(186.16)	(186.16)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**186.16**	**0.00**	**(186.16)**	**(186.16)**
****Total Direct Cost Expenditures**		**345,098.00**	**376,535.08**	**(544.96)**	**376,858.02**	**0.00**	**(31,760.02)**	**(322.94)**
760300	F&A Expenditures	133,699.00	140,390.38	(208.18)	139,690.82	0.00	(5,991.82)	699.56
***Total: 76 - F&A and Internal Allocations**		**133,699.00**	**140,390.38**	**(208.18)**	**139,690.82**	**0.00**	**(5,991.82)**	**699.56**
****Total Indirect Cost Expenditures**		**133,699.00**	**140,390.38**	**(208.18)**	**139,690.82**	**0.00**	**(5,991.82)**	**699.56**
*****Total Expenditures**		**478,797.00**	**516,925.46**	**(753.14)**	**516,548.84**	**0.00**	**(37,751.84)**	**376.62**
Revenue								
530000	Federal Programs	0.00	0.00	(753.14)	516,548.84	0.00	(516,548.84)	(516,548.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(753.14)**	**516,548.84**	**0.00**	**(516,548.84)**	**(516,548.84)**
*****Total Revenue**		**0.00**	**0.00**	**(753.14)**	**516,548.84**	**0.00**	**(516,548.84)**	**(516,548.84)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111C98 - Dispersants Spills Subs FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/14/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	501,000.00	517,214.00	0.00	0.00	0.00	501,000.00	517,214.00
730008	Subcontracts 08	0.00	0.00	5,082.47	199,005.49	0.00	(199,005.49)	(199,005.49)
730009	Subcontracts 09	0.00	0.00	0.00	104,870.36	72,917.64	(177,788.00)	(177,788.00)
730010	Subcontracts 10	0.00	0.00	0.00	149,938.00	0.00	(149,938.00)	(149,938.00)
***Total: 73 - Subcontracts**		**501,000.00**	**517,214.00**	**5,082.47**	**453,813.85**	**72,917.64**	**(25,731.49)**	**(9,517.49)**
****Total Direct Cost Expenditures**		**501,000.00**	**517,214.00**	**5,082.47**	**453,813.85**	**72,917.64**	**(25,731.49)**	**(9,517.49)**
760300	F&A Expenditures	69,000.00	43,268.00	0.00	33,750.00	0.00	35,250.00	9,518.00
***Total: 76 - F&A and Internal Allocations**		**69,000.00**	**43,268.00**	**0.00**	**33,750.00**	**0.00**	**35,250.00**	**9,518.00**
****Total Indirect Cost Expenditures**		**69,000.00**	**43,268.00**	**0.00**	**33,750.00**	**0.00**	**35,250.00**	**9,518.00**
*****Total Expenditures**		**570,000.00**	**560,482.00**	**5,082.47**	**487,563.85**	**72,917.64**	**9,518.51**	**0.51**
Revenue								
530000	Federal Programs	0.00	0.00	5,082.47	487,563.85	0.00	(487,563.85)	(487,563.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,082.47**	**487,563.85**	**0.00**	**(487,563.85)**	**(487,563.85)**
*****Total Revenue**		**0.00**	**0.00**	**5,082.47**	**487,563.85**	**0.00**	**(487,563.85)**	**(487,563.85)**

Grant: 111C20 - NEERS Science Collaborative
Fund: 111C65 - Tides Yr 2

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	09/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URON10	47.50
Expend End Date:		IDC Dist From Code:	UNHDST	47.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111D51 - Green Infrastructure FMGR: Houle, James J

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,999.76	0.00	(5,999.76)	(5,999.76)
611F60	Faculty NTT Research	0.00	0.00	1,334.17	22,679.45	1,423.29	(24,102.74)	(24,102.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,220.00	86,426.00	0.00	0.00	0.00	57,220.00	86,426.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,337.00	0.00	0.00	0.00	0.00	3,337.00
615F10	PAT	0.00	0.00	2,025.76	26,295.57	4,632.20	(30,927.77)	(30,927.77)
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
***Total: 61 - Salaries and Wages**		**81,220.00**	**113,763.00**	**3,359.93**	**56,057.28**	**6,055.49**	**19,107.23**	**51,650.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	562.98	0.00	(562.98)	(562.98)
65YF10	Full Fringe Benefit Distr Expe	30,652.00	43,737.00	1,555.74	22,314.04	2,803.69	5,534.27	18,619.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
***Total: 65 - Fringe Benefits**		**30,652.00**	**43,737.00**	**1,555.74**	**22,884.36**	**2,803.69**	**4,963.95**	**18,048.95**
710	Travel	3,000.00	4,700.00	0.00	0.00	0.00	3,000.00	4,700.00
Subtotal: Travel		**3,000.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**4,700.00**
7112	Research Supplies	129,700.00	131,200.00	0.00	0.00	0.00	129,700.00	131,200.00
711200	Research Supplies	0.00	0.00	10.49	94.10	0.00	(94.10)	(94.10)
713000	Printing & Copying-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,993.50	0.00	(2,993.50)	(2,993.50)
717000	Consulting-General	21,600.00	5,600.00	0.00	0.00	0.00	21,600.00	5,600.00
717200	Other Professional Services-General	0.00	0.00	1,996.00	13,113.66	15,451.00	(28,564.66)	(28,564.66)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	45,975.00	0.00	14,331.00	16,193.00	(30,524.00)	15,451.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	552.52	0.00	(552.52)	(552.52)
Subtotal: Non-Travel Support		**151,300.00**	**182,775.00**	**2,006.49**	**31,206.78**	**31,644.00**	**88,449.22**	**119,924.22**
***Total: 71 - Support (Travel & Non-Travel)**		**154,300.00**	**187,475.00**	**2,006.49**	**31,206.78**	**31,644.00**	**91,449.22**	**124,624.22**
730001	Subcontracts 01	221,843.00	135,405.00	0.00	0.00	0.00	221,843.00	135,405.00
730022	Subcontracts 22	0.00	0.00	0.00	23,943.88	20,056.12	(44,000.00)	(44,000.00)
730023	Subcontracts 23	0.00	0.00	2,030.46	49,041.89	16,363.11	(65,405.00)	(65,405.00)
730025	Subcontracts 25	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
730036	Subcontracts 36	0.00	0.00	0.00	0.00	16,000.00	(16,000.00)	(16,000.00)
***Total: 73 - Subcontracts**		**221,843.00**	**135,405.00**	**2,030.46**	**72,985.77**	**62,419.23**	**86,438.00**	**0.00**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111D51 - Green Infrastructure FMGR: Houle, James J

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**488,015.00**	**480,380.00**	**8,952.62**	**183,134.19**	**102,922.41**	**201,958.40**	**194,323.40**
760300 F&A Expenditures	101,823.00	109,458.00	1,799.75	41,364.00	0.00	60,459.00	68,094.00
***Total: 76 - F&A and Internal Allocations**	**101,823.00**	**109,458.00**	**1,799.75**	**41,364.00**	**0.00**	**60,459.00**	**68,094.00**
****Total Indirect Cost Expenditures**	**101,823.00**	**109,458.00**	**1,799.75**	**41,364.00**	**0.00**	**60,459.00**	**68,094.00**
*****Total Expenditures**	**589,838.00**	**589,838.00**	**10,752.37**	**224,498.19**	**102,922.41**	**262,417.40**	**262,417.40**
Revenue							
530000 Federal Programs	0.00	0.00	10,752.37	224,498.19	0.00	(224,498.19)	(224,498.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,752.37**	**224,498.19**	**0.00**	**(224,498.19)**	**(224,498.19)**
*****Total Revenue**	**0.00**	**0.00**	**10,752.37**	**224,498.19**	**0.00**	**(224,498.19)**	**(224,498.19)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111D78 - Integrated Planning-Watts FMGR: Watts, Alison W

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,429.79	25,561.76	2,058.85	(27,620.61)	(27,620.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,119.00	0.00	0.00	0.00	0.00	27,119.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,119.00**	**3,429.79**	**25,561.76**	**2,058.85**	**(27,620.61)**	**498.39**
65YF10	Full Fringe Benefit Distr Expe	0.00	12,290.00	1,587.90	11,835.04	953.25	(12,788.29)	(498.29)
***Total: 65 - Fringe Benefits**		**0.00**	**12,290.00**	**1,587.90**	**11,835.04**	**953.25**	**(12,788.29)**	**(498.29)**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	419.00	419.00	0.00	(419.00)	(419.00)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**0.00**	**1,000.00**	**419.00**	**849.00**	**0.00**	**(849.00)**	**151.00**
7112	Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Non-Travel Support		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,200.00**	**419.00**	**849.00**	**0.00**	**(849.00)**	**351.00**
****Total Direct Cost Expenditures**		**0.00**	**41,609.00**	**5,436.69**	**38,245.80**	**3,012.10**	**(41,257.90)**	**351.10**
760300	F&A Expenditures	0.00	10,818.00	1,413.53	9,943.90	0.00	(9,943.90)	874.10
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,818.00**	**1,413.53**	**9,943.90**	**0.00**	**(9,943.90)**	**874.10**
****Total Indirect Cost Expenditures**		**0.00**	**10,818.00**	**1,413.53**	**9,943.90**	**0.00**	**(9,943.90)**	**874.10**
*****Total Expenditures**		**0.00**	**52,427.00**	**6,850.22**	**48,189.70**	**3,012.10**	**(51,201.80)**	**1,225.20**
Revenue								
530000	Federal Programs	0.00	0.00	6,850.22	48,189.70	0.00	(48,189.70)	(48,189.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,850.22**	**48,189.70**	**0.00**	**(48,189.70)**	**(48,189.70)**
*****Total Revenue**		**0.00**	**0.00**	**6,850.22**	**48,189.70**	**0.00**	**(48,189.70)**	**(48,189.70)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C45 - Seagrant Microbe FMGR: Roseen, Robert M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,094.59	0.00	(4,094.59)	(4,094.59)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,026.71	0.00	(11,026.71)	(11,026.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,865.00	4,865.00	0.00	0.00	0.00	4,865.00	4,865.00
615F10	PAT	0.00	0.00	0.00	13,041.30	0.00	(13,041.30)	(13,041.30)
615NZ0	PAT Unallocated Budget (Bud Only)	8,053.00	8,053.00	0.00	0.00	0.00	8,053.00	8,053.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	135.57	0.00	(135.57)	(135.57)
***Total: 61 - Salaries and Wages**		**28,290.00**	**28,290.00**	**0.00**	**28,298.17**	**0.00**	**(8.17)**	**(8.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	303.46	0.00	(303.46)	(303.46)
65YF10	Full Fringe Benefit Distr Expe	10,305.00	10,305.00	0.00	10,788.23	0.00	(483.23)	(483.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
***Total: 65 - Fringe Benefits**		**10,305.00**	**10,305.00**	**0.00**	**11,104.29**	**0.00**	**(799.29)**	**(799.29)**
710000	In-State Travel	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	105.22	0.00	(105.22)	(105.22)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**118.99**	**0.00**	**(118.99)**	**(118.99)**
7112	Research Supplies	13,101.00	13,101.00	0.00	0.00	0.00	13,101.00	13,101.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,202.61	0.00	(12,202.61)	(12,202.61)
Subtotal: Non-Travel Support		**13,101.00**	**13,101.00**	**0.00**	**12,202.61**	**0.00**	**898.39**	**898.39**
***Total: 71 - Support (Travel & Non-Travel)**		**13,101.00**	**13,101.00**	**0.00**	**12,321.60**	**0.00**	**779.40**	**779.40**
****Total Direct Cost Expenditures**		**51,696.00**	**51,696.00**	**0.00**	**51,724.06**	**0.00**	**(28.06)**	**(28.06)**
760300	F&A Expenditures	23,304.00	23,304.00	0.00	23,275.93	0.00	28.07	28.07
***Total: 76 - F&A and Internal Allocations**		**23,304.00**	**23,304.00**	**0.00**	**23,275.93**	**0.00**	**28.07**	**28.07**
****Total Indirect Cost Expenditures**		**23,304.00**	**23,304.00**	**0.00**	**23,275.93**	**0.00**	**28.07**	**28.07**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,999.99**	**0.00**	**(74,999.99)**	**(74,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,999.99**	**0.00**	**(74,999.99)**	**(74,999.99)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C95 - Seagrant Microbe YR 2 FMGR: Roseen, Robert M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,996.03	0.00	(2,996.03)	(2,996.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,468.05	0.00	(1,468.05)	(1,468.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,401.23	0.00	(1,401.23)	(1,401.23)
615F10	PAT	0.00	0.00	0.00	9,864.18	0.00	(9,864.18)	(9,864.18)
615NZ0	PAT Unallocated Budget (Bud Only)	4,048.00	4,048.00	0.00	0.00	0.00	4,048.00	4,048.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	692.82	0.00	(692.82)	(692.82)
***Total: 61 - Salaries and Wages**		**12,698.00**	**12,698.00**	**0.00**	**16,422.31**	**0.00**	**(3,724.31)**	**(3,724.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	398.29	0.00	(398.29)	(398.29)
65YF10	Full Fringe Benefit Distr Expe	5,447.00	5,447.00	0.00	5,144.00	0.00	303.00	303.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	64.44	0.00	(64.44)	(64.44)
***Total: 65 - Fringe Benefits**		**5,447.00**	**5,447.00**	**0.00**	**5,606.73**	**0.00**	**(159.73)**	**(159.73)**
7112	Research Supplies	9,441.00	9,441.00	0.00	0.00	0.00	9,441.00	9,441.00
711200	Research Supplies	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
715000	Non-Cap Equip-General	0.00	0.00	0.00	72.97	0.00	(72.97)	(72.97)
717200	Other Professional Services-General	0.00	0.00	0.00	5,470.21	0.00	(5,470.21)	(5,470.21)
Subtotal: Non-Travel Support		**9,441.00**	**9,441.00**	**0.00**	**5,557.15**	**0.00**	**3,883.85**	**3,883.85**
***Total: 71 - Support (Travel & Non-Travel)**		**9,441.00**	**9,441.00**	**0.00**	**5,557.15**	**0.00**	**3,883.85**	**3,883.85**
****Total Direct Cost Expenditures**		**27,586.00**	**27,586.00**	**0.00**	**27,586.19**	**0.00**	**(0.19)**	**(0.19)**
760300	F&A Expenditures	12,414.00	12,414.00	0.00	12,413.82	0.00	0.18	0.18
***Total: 76 - F&A and Internal Allocations**		**12,414.00**	**12,414.00**	**0.00**	**12,413.82**	**0.00**	**0.18**	**0.18**
****Total Indirect Cost Expenditures**		**12,414.00**	**12,414.00**	**0.00**	**12,413.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,000.01	0.00	(40,000.01)	(40,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,000.01**	**0.00**	**(40,000.01)**	**(40,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,000.01**	**0.00**	**(40,000.01)**	**(40,000.01)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D03 - Web-Based Fish Cage Analysis FMGR: Swift, M Robinson

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,861.02	0.00	(6,861.02)	(6,861.02)
61SNZ0	Student Labor Unallocated(Bud Only)	6,861.00	6,861.00	0.00	0.00	0.00	6,861.00	6,861.00
***Total: 61 - Salaries and Wages**		**6,861.00**	**6,861.00**	**0.00**	**6,861.02**	**0.00**	**(0.02)**	**(0.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	638.06	0.00	(638.06)	(638.06)
65YF10	Full Fringe Benefit Distr Expe	639.00	639.00	0.00	0.00	0.00	639.00	639.00
***Total: 65 - Fringe Benefits**		**639.00**	**639.00**	**0.00**	**638.06**	**0.00**	**0.94**	**0.94**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,499.08**	**0.00**	**0.92**	**0.92**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,499.08**	**0.00**	**0.92**	**0.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,499.08	0.00	(7,499.08)	(7,499.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,499.08**	**0.00**	**(7,499.08)**	**(7,499.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,499.08**	**0.00**	**(7,499.08)**	**(7,499.08)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C686 - Seagrant Microbe - CS FMGR: Roseen, Robert M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,500.01	0.00	(19,500.01)	(19,500.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
***Total: 61 - Salaries and Wages**		**19,500.00**	**19,500.00**	**0.00**	**19,500.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	8,309.00	8,309.00	0.00	8,228.99	0.00	80.01	80.01
***Total: 65 - Fringe Benefits**		**8,309.00**	**8,309.00**	**0.00**	**8,228.99**	**0.00**	**80.01**	**80.01**
****Total Direct Cost Expenditures**		**27,809.00**	**27,809.00**	**0.00**	**27,729.00**	**0.00**	**80.00**	**80.00**
760300	F&A Expenditures	12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
***Total: 76 - F&A and Internal Allocations**		**12,514.00**	**12,514.00**	**0.00**	**12,478.05**	**0.00**	**35.95**	**35.95**
****Total Indirect Cost Expenditures**		**12,514.00**	**12,514.00**	**0.00**	**12,478.05**	**0.00**	**35.95**	**35.95**
*****Total Expenditures**		**40,323.00**	**40,323.00**	**0.00**	**40,207.05**	**0.00**	**115.95**	**115.95**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**40,207.05**	**0.00**	**(40,207.05)**	**(40,207.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,207.05**	**0.00**	**(40,207.05)**	**(40,207.05)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C749 - Seagrant Microbe YR 2 - CS FMGR: Roseen, Robert M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,582.60	0.00	(9,582.60)	(9,582.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
***Total: 61 - Salaries and Wages**		**9,750.00**	**9,750.00**	**0.00**	**9,582.60**	**0.00**	**167.40**	**167.40**
65YF10	Full Fringe Benefit Distr Expe	4,183.00	4,183.00	0.00	4,350.44	0.00	(167.44)	(167.44)
***Total: 65 - Fringe Benefits**		**4,183.00**	**4,183.00**	**0.00**	**4,350.44**	**0.00**	**(167.44)**	**(167.44)**
****Total Direct Cost Expenditures**		**13,933.00**	**13,933.00**	**0.00**	**13,933.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	6,270.00	6,270.00	0.00	6,269.87	0.00	0.13	0.13
***Total: 76 - F&A and Internal Allocations**		**6,270.00**	**6,270.00**	**0.00**	**6,269.87**	**0.00**	**0.13**	**0.13**
****Total Indirect Cost Expenditures**		**6,270.00**	**6,270.00**	**0.00**	**6,269.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**20,203.00**	**20,203.00**	**0.00**	**20,202.91**	**0.00**	**0.09**	**0.09**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,203.87	0.00	(20,203.87)	(20,203.87)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,203.87**	**0.00**	**(20,203.87)**	**(20,203.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,203.87**	**0.00**	**(20,203.87)**	**(20,203.87)**

Grant: 111C56 - Continuation of the NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111C56 - Continuation of the NOAA JHC FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/04/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOM00 - Center for Coastal and Ocean Mappin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C56 - Continuation of the NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111C56 - Continuation of the NOAA JHC FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/04/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	199,770.49	0.00	(199,770.49)	(199,770.49)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,789.00	71,644.78	6,414.70	(78,059.48)	(78,059.48)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	8,142.00	289,931.09	8,142.00	(298,073.09)	(298,073.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	32,638.39	287,712.06	17,856.62	(305,568.68)	(305,568.68)
611F60	Faculty NTT Research	0.00	0.00	45,079.96	1,094,832.25	39,805.77	(1,134,638.02)	(1,134,638.02)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,712,553.00	3,712,553.00	0.00	0.00	0.00	3,712,553.00	3,712,553.00
611Q90	Post Doc	311,454.00	311,454.00	0.00	70,511.94	0.00	240,942.06	240,942.06
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	190,080.04	0.00	(190,080.04)	(190,080.04)
613N30	Graduate Research Assistant	0.00	0.00	20,456.46	517,211.96	15,342.35	(532,554.31)	(532,554.31)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	910.78	0.00	(910.78)	(910.78)
613NZ0	Grad Unallocated Budget (Bud Only)	1,636,521.00	1,636,521.00	0.00	0.00	0.00	1,636,521.00	1,636,521.00
615F10	PAT	0.00	0.00	31,850.87	989,398.38	73,518.78	(1,062,917.16)	(1,062,917.16)
615NZ0	PAT Unallocated Budget (Bud Only)	2,393,943.00	2,393,943.00	0.00	0.00	0.00	2,393,943.00	2,393,943.00
617F10	Operating Staff	0.00	0.00	0.00	994.05	2,960.93	(3,954.98)	(3,954.98)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	1,023.00	0.00	(1,023.00)	(1,023.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHX	Part Time Hourly	0.00	0.00	5,798.25	114,901.10	0.00	(114,901.10)	(114,901.10)
61DTEX	Full Time Temp - Exempt	0.00	0.00	4,627.28	56,527.80	10,642.74	(67,170.54)	(67,170.54)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	44,652.13	0.00	(44,652.13)	(44,652.13)
61JBHX	Casual - Hourly	0.00	0.00	1,185.00	4,110.00	0.00	(4,110.00)	(4,110.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	69.63	0.00	(69.63)	(69.63)
61SNSH	Student Labor	0.00	0.00	2,526.88	163,354.74	0.00	(163,354.74)	(163,354.74)
61SNWS	College Work Study	0.00	0.00	0.00	7,128.18	0.00	(7,128.18)	(7,128.18)
61SNZ0	Student Labor Unallocated(Bud Only)	457,689.00	457,689.00	0.00	0.00	0.00	457,689.00	457,689.00
***Total: 61 - Salaries and Wages**		**8,512,160.00**	**8,512,160.00**	**155,094.09**	**4,113,259.40**	**174,683.89**	**4,224,216.71**	**4,224,216.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	313.96	39,825.47	506.76	(40,332.23)	(40,332.23)
65YF10	Full Fringe Benefit Distr Expe	2,490,828.00	2,490,828.00	54,500.34	1,237,194.84	65,877.55	1,187,755.61	1,187,755.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	458.06	10,055.65	0.00	(10,055.65)	(10,055.65)
65YT10	FT Temp Benefit Distr	0.00	0.00	365.56	8,104.96	840.78	(8,945.74)	(8,945.74)
***Total: 65 - Fringe Benefits**		**2,490,828.00**	**2,490,828.00**	**55,637.92**	**1,295,180.92**	**67,225.09**	**1,128,421.99**	**1,128,421.99**

Grant: 111C56 - Continuation of the NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111C56 - Continuation of the NOAA JHC FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/04/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710	Travel	634,505.00	634,505.00	0.00	0.00	0.00	634,505.00	634,505.00
710000	In-State Travel	0.00	0.00	254.24	9,394.62	0.00	(9,394.62)	(9,394.62)
710100	Out-of-State Travel	0.00	0.00	2,074.39	70,678.53	0.00	(70,678.53)	(70,678.53)
710200	Foreign Travel	0.00	0.00	11,289.84	55,775.33	0.00	(55,775.33)	(55,775.33)
710300	Conference Registration Fees	0.00	0.00	0.00	15,456.50	0.00	(15,456.50)	(15,456.50)
710400	Student or Non-Emp Travel	0.00	0.00	2,386.09	51,756.11	0.50	(51,756.61)	(51,756.61)
Subtotal:	**Travel**	**634,505.00**	**634,505.00**	**16,004.56**	**203,061.09**	**0.50**	**431,443.41**	**431,443.41**
711100	Supplies-General	0.00	0.00	0.00	2,219.82	0.00	(2,219.82)	(2,219.82)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	885.72	0.00	(885.72)	(885.72)
711132	Supplies-Software Incl Site License	0.00	0.00	59.95	61,896.78	0.00	(61,896.78)	(61,896.78)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	205.62	0.00	(205.62)	(205.62)
7112	Research Supplies	1,661,674.00	1,661,674.00	0.00	0.00	0.00	1,661,674.00	1,661,674.00
711200	Research Supplies	0.00	0.00	0.00	142,325.19	0.00	(142,325.19)	(142,325.19)
713000	Printing & Copying-General	0.00	0.00	2,885.69	6,593.35	0.00	(6,593.35)	(6,593.35)
714000	Postage-General	0.00	0.00	0.00	5,396.49	321.39	(5,717.88)	(5,717.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	457.98	10,020.86	0.00	(10,020.86)	(10,020.86)
715000	Non-Cap Equip-General	0.00	0.00	3,007.41	128,307.86	10,793.32	(139,101.18)	(139,101.18)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	8,608.32	0.00	(8,608.32)	(8,608.32)
716000	Maintenance & Repairs-General	0.00	0.00	3,841.93	12,939.06	0.00	(12,939.06)	(12,939.06)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	10,503.25	0.00	(10,503.25)	(10,503.25)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	45,125.03	0.00	(45,125.03)	(45,125.03)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	610.92	16,939.32	0.00	(16,939.32)	(16,939.32)
716120	Rentals-Property or Room	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	4,705.75	0.00	(4,705.75)	(4,705.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	499.00	2,473.00	0.00	(2,473.00)	(2,473.00)
717000	Consulting-General	42,032.00	42,032.00	0.00	0.00	0.00	42,032.00	42,032.00
717200	Other Professional Services-General	0.00	0.00	453.00	43,110.51	0.00	(43,110.51)	(43,110.51)
718000	Telecom-General	0.00	0.00	640.16	3,263.64	66.55	(3,330.19)	(3,330.19)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	960.24	0.00	(960.24)	(960.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	651.00	0.00	(651.00)	(651.00)

Grant: 111C56 - Continuation of the NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111C56 - Continuation of the NOAA JHC FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/04/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.45	0.00	(8.45)	(8.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	953.41	0.00	(953.41)	(953.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	7,047.00	0.00	(7,047.00)	(7,047.00)
71C600	Insurance	0.00	0.00	0.00	4,852.00	0.00	(4,852.00)	(4,852.00)
Subtotal: Non-Travel Support		**1,703,706.00**	**1,703,706.00**	**12,456.04**	**524,822.31**	**11,181.26**	**1,167,702.43**	**1,167,702.43**
***Total: 71 - Support (Travel & Non-Travel)**		**2,338,211.00**	**2,338,211.00**	**28,460.60**	**727,883.40**	**11,181.76**	**1,599,145.84**	**1,599,145.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	66,790.00	0.00	(66,790.00)	(66,790.00)
721100	Assistantships	895,490.00	895,490.00	0.00	0.00	0.00	895,490.00	895,490.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,869.50	417,041.67	0.00	(417,041.67)	(417,041.67)
722200	Participant Support	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
***Total: 72 - Student and/or Participant Support**		**895,490.00**	**895,490.00**	**6,009.50**	**484,311.67**	**0.00**	**411,178.33**	**411,178.33**
730001	Subcontracts 01	1,190,522.00	987,772.00	0.00	0.00	0.00	1,190,522.00	987,772.00
***Total: 73 - Subcontracts**		**1,190,522.00**	**987,772.00**	**0.00**	**0.00**	**0.00**	**1,190,522.00**	**987,772.00**
740000	Cap Equipment	1,709,223.00	1,709,223.00	0.00	230,275.49	52,000.00	1,426,947.51	1,426,947.51
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	78,878.94	0.00	(78,878.94)	(78,878.94)
7404C7	Campus Construction Support	0.00	0.00	0.00	9,583.10	0.00	(9,583.10)	(9,583.10)
***Total: 74 - Capitalizable Plant and Equipment**		**1,709,223.00**	**1,709,223.00**	**0.00**	**318,737.53**	**52,000.00**	**1,338,485.47**	**1,338,485.47**
****Total Direct Cost Expenditures**		**17,136,434.00**	**16,933,684.00**	**245,202.11**	**6,939,372.92**	**305,090.74**	**9,891,970.34**	**9,689,220.34**
760300	F&A Expenditures	6,309,002.00	6,256,287.00	113,616.50	2,888,832.47	0.00	3,420,169.53	3,367,454.53
***Total: 76 - F&A and Internal Allocations**		**6,309,002.00**	**6,256,287.00**	**113,616.50**	**2,888,832.47**	**0.00**	**3,420,169.53**	**3,367,454.53**
****Total Indirect Cost Expenditures**		**6,309,002.00**	**6,256,287.00**	**113,616.50**	**2,888,832.47**	**0.00**	**3,420,169.53**	**3,367,454.53**
*****Total Expenditures**		**23,445,436.00**	**23,189,971.00**	**358,818.61**	**9,828,205.39**	**305,090.74**	**13,312,139.87**	**13,056,674.87**
Revenue								
530000	Federal Programs	0.00	0.00	358,818.61	9,828,205.39	0.00	(9,828,205.39)	(9,828,205.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**358,818.61**	**9,828,205.39**	**0.00**	**(9,828,205.39)**	**(9,828,205.39)**
*****Total Revenue**		**0.00**	**0.00**	**358,818.61**	**9,828,205.39**	**0.00**	**(9,828,205.39)**	**(9,828,205.39)**

Grant: 111C56 - Continuation of the NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111C56 - Continuation of the NOAA JHC FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/04/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C56 - Continuation of the NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111C71 - JHC Other Sponsored Activities FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UD0BSC - CEPS Business Service Ctr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C56 - Continuation of the NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111C71 - JHC Other Sponsored Activities FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	19,952.74	565,592.74	45,891.25	(611,483.99)	(611,483.99)
615NZ0	PAT Unallocated Budget (Bud Only)	1,102,813.00	1,102,813.00	0.00	0.00	0.00	1,102,813.00	1,102,813.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	86.99	0.00	(86.99)	(86.99)
617BLG	Operating Staff-Longevity	0.00	0.00	43.28	909.22	0.00	(909.22)	(909.22)
617F10	Operating Staff	0.00	0.00	4,117.11	150,570.84	11,927.55	(162,498.39)	(162,498.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	424,683.00	424,683.00	0.00	0.00	0.00	424,683.00	424,683.00
61CPHX	Part Time Hourly	0.00	0.00	5,800.00	157,657.12	0.00	(157,657.12)	(157,657.12)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,047.00	94,108.29	0.00	(94,108.29)	(94,108.29)
61JBHX	Casual - Hourly	0.00	0.00	1,008.00	3,552.00	0.00	(3,552.00)	(3,552.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	9,137.00	0.00	(9,137.00)	(9,137.00)
61SNSH	Student Labor	0.00	0.00	542.08	20,182.64	0.00	(20,182.64)	(20,182.64)
61SNWS	College Work Study	0.00	0.00	0.00	3,657.91	0.00	(3,657.91)	(3,657.91)
***Total: 61 - Salaries and Wages**		**1,527,496.00**	**1,527,496.00**	**35,510.21**	**1,005,773.50**	**57,818.80**	**463,903.70**	**463,903.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	83.05	1,053.62	0.00	(1,053.62)	(1,053.62)
65YF10	Full Fringe Benefit Distr Expe	655,293.00	655,293.00	11,144.36	326,137.46	26,770.11	302,385.43	302,385.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	458.20	13,517.51	0.00	(13,517.51)	(13,517.51)
65YT10	FT Temp Benefit Distr	0.00	0.00	319.71	8,080.37	0.00	(8,080.37)	(8,080.37)
***Total: 65 - Fringe Benefits**		**655,293.00**	**655,293.00**	**12,005.32**	**348,788.96**	**26,770.11**	**279,733.93**	**279,733.93**
710	Travel	42,465.00	32,465.00	0.00	0.00	0.00	42,465.00	32,465.00
710000	In-State Travel	0.00	0.00	0.00	345.59	0.00	(345.59)	(345.59)
710100	Out-of-State Travel	0.00	0.00	134.69	9,724.72	0.00	(9,724.72)	(9,724.72)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,876.84	0.00	(1,876.84)	(1,876.84)
710300	Conference Registration Fees	0.00	0.00	0.00	324.80	0.00	(324.80)	(324.80)
Subtotal: Travel		**42,465.00**	**32,465.00**	**134.69**	**12,271.95**	**0.00**	**30,193.05**	**20,193.05**
711100	Supplies-General	0.00	0.00	0.00	363.73	0.00	(363.73)	(363.73)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	119.90	0.00	(119.90)	(119.90)
711162	Supplies-Office Supplies	0.00	0.00	0.00	342.12	0.00	(342.12)	(342.12)
7112	Research Supplies	4,800.00	14,800.00	0.00	0.00	0.00	4,800.00	14,800.00
711200	Research Supplies	0.00	0.00	0.00	3,462.19	0.00	(3,462.19)	(3,462.19)
713000	Printing & Copying-General	0.00	0.00	827.55	1,254.76	0.00	(1,254.76)	(1,254.76)
715000	Non-Cap Equip-General	0.00	0.00	373.56	2,639.80	0.00	(2,639.80)	(2,639.80)

Grant: 111C56 - Continuation of the NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111C71 - JHC Other Sponsored Activities FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	440.25	0.00	(440.25)	(440.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support		**4,800.00**	**14,800.00**	**1,201.11**	**8,867.75**	**0.00**	**(4,067.75)**	**5,932.25**
***Total: 71 - Support (Travel & Non-Travel)**		**47,265.00**	**47,265.00**	**1,335.80**	**21,139.70**	**0.00**	**26,125.30**	**26,125.30**
****Total Direct Cost Expenditures**		**2,230,054.00**	**2,230,054.00**	**48,851.33**	**1,375,702.16**	**84,588.91**	**769,762.93**	**769,762.93**
760300	F&A Expenditures	851,880.00	851,880.00	18,661.17	525,518.31	0.00	326,361.69	326,361.69
***Total: 76 - F&A and Internal Allocations**		**851,880.00**	**851,880.00**	**18,661.17**	**525,518.31**	**0.00**	**326,361.69**	**326,361.69**
****Total Indirect Cost Expenditures**		**851,880.00**	**851,880.00**	**18,661.17**	**525,518.31**	**0.00**	**326,361.69**	**326,361.69**
*****Total Expenditures**		**3,081,934.00**	**3,081,934.00**	**67,512.50**	**1,901,220.47**	**84,588.91**	**1,096,124.62**	**1,096,124.62**
Revenue								
530000	Federal Programs	0.00	0.00	67,512.50	1,901,220.47	0.00	(1,901,220.47)	(1,901,220.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**67,512.50**	**1,901,220.47**	**0.00**	**(1,901,220.47)**	**(1,901,220.47)**
*****Total Revenue**		**0.00**	**0.00**	**67,512.50**	**1,901,220.47**	**0.00**	**(1,901,220.47)**	**(1,901,220.47)**

Grant: 111C56 - Continuation of the NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111D93 - NOAA JHC-University of HI FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716100	Rentals & Leases-General	0.00	184,250.00	0.00	0.00	0.00	0.00	184,250.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	184,250.00	(184,250.00)	(184,250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	18,500.00	(18,500.00)	(18,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00
Subtotal: Non-Travel Support		**0.00**	**202,750.00**	**0.00**	**0.00**	**202,750.00**	**(202,750.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**202,750.00**	**0.00**	**0.00**	**202,750.00**	**(202,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**202,750.00**	**0.00**	**0.00**	**202,750.00**	**(202,750.00)**	**0.00**
760300	F&A Expenditures	0.00	52,715.00	0.00	0.00	0.00	0.00	52,715.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**52,715.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,715.00**
****Total Indirect Cost Expenditures**		**0.00**	**52,715.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,715.00**
*****Total Expenditures**		**0.00**	**255,465.00**	**0.00**	**0.00**	**202,750.00**	**(202,750.00)**	**52,715.00**

Grant: 111D48 - 2012-2017 CRRC Admin Status: Active Type: Grant
Fund: 111D48 - 2012-2017 CRRC Admin FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/06/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA12NOS4630199	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,201.00	11,201.00	0.00	0.00	0.00	11,201.00	11,201.00
615F10	PAT	0.00	0.00	0.00	13,859.95	0.00	(13,859.95)	(13,859.95)
615NZ0	PAT Unallocated Budget (Bud Only)	16,592.00	16,592.00	0.00	0.00	0.00	16,592.00	16,592.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,278.64	0.00	(11,278.64)	(11,278.64)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	371.96	0.00	(371.96)	(371.96)
61SNSH	Student Labor	0.00	0.00	490.00	490.00	0.00	(490.00)	(490.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,012.00	17,012.00	0.00	0.00	0.00	17,012.00	17,012.00
***Total: 61 - Salaries and Wages**		**44,805.00**	**44,805.00**	**490.00**	**26,000.55**	**0.00**	**18,804.45**	**18,804.45**
65YF10	Full Fringe Benefit Distr Expe	12,621.00	12,621.00	0.00	6,237.00	0.00	6,384.00	6,384.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,002.61	0.00	(1,002.61)	(1,002.61)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
***Total: 65 - Fringe Benefits**		**12,621.00**	**12,621.00**	**0.00**	**7,272.71**	**0.00**	**5,348.29**	**5,348.29**
710	Travel	5,743.00	5,743.00	0.00	0.00	0.00	5,743.00	5,743.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,467.96	0.00	(6,467.96)	(6,467.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		**5,743.00**	**5,743.00**	**0.00**	**6,482.96**	**0.00**	**(739.96)**	**(739.96)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(61,442.00)	1,954.00	0.00	0.00	0.00	(61,442.00)	1,954.00
711200	Research Supplies	0.00	0.00	270.61	920.74	0.00	(920.74)	(920.74)
713000	Printing & Copying-General	0.00	0.00	0.00	3,382.97	0.00	(3,382.97)	(3,382.97)
714000	Postage-General	0.00	0.00	13.97	151.14	0.00	(151.14)	(151.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.81	0.00	(113.81)	(113.81)
715000	Non-Cap Equip-General	0.00	0.00	215.76	614.86	0.00	(614.86)	(614.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	340.71	0.00	(340.71)	(340.71)
717200	Other Professional Services-General	0.00	0.00	344.00	344.00	0.00	(344.00)	(344.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	63,396.00	0.00	0.00	0.00	0.00	63,396.00	0.00
718000	Telecom-General	0.00	0.00	615.44	2,959.27	264.59	(3,223.86)	(3,223.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.00	910.00	0.00	(910.00)	(910.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.49	65.41	0.00	(65.41)	(65.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.93	0.00	(145.93)	(145.93)
Subtotal: Non-Travel Support		**1,954.00**	**1,954.00**	**1,558.27**	**9,948.84**	**264.59**	**(8,259.43)**	**(8,259.43)**

Grant: 111D48 - 2012-2017 CRRC Admin Status: Active Type: Grant
Fund: 111D48 - 2012-2017 CRRC Admin FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/06/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA12NOS4630199	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**	**7,697.00**	**7,697.00**	**1,558.27**	**16,431.80**	**264.59**	**(8,999.39)**	**(8,999.39)**
****Total Direct Cost Expenditures**	**65,123.00**	**65,123.00**	**2,048.27**	**49,705.06**	**264.59**	**15,153.35**	**15,153.35**
760300 F&A Expenditures	24,877.00	24,877.00	782.43	18,987.41	0.00	5,889.59	5,889.59
***Total: 76 - F&A and Internal Allocations**	**24,877.00**	**24,877.00**	**782.43**	**18,987.41**	**0.00**	**5,889.59**	**5,889.59**
****Total Indirect Cost Expenditures**	**24,877.00**	**24,877.00**	**782.43**	**18,987.41**	**0.00**	**5,889.59**	**5,889.59**
*****Total Expenditures**	**90,000.00**	**90,000.00**	**2,830.70**	**68,692.47**	**264.59**	**21,042.94**	**21,042.94**
Revenue							
530000 Federal Programs	0.00	0.00	2,830.70	68,692.47	0.00	(68,692.47)	(68,692.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,830.70**	**68,692.47**	**0.00**	**(68,692.47)**	**(68,692.47)**
*****Total Revenue**	**0.00**	**0.00**	**2,830.70**	**68,692.47**	**0.00**	**(68,692.47)**	**(68,692.47)**

Grant: 111D48 - 2012-2017 CRRC Admin Status: Active Type: Grant
Fund: 111D49 - Arctic Communities Workshop FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/06/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA12NOS4630199	CFDA #: 11.463	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,021.00	11,021.00	0.00	0.00	0.00	11,021.00	11,021.00
613N30	Graduate Research Assistant	0.00	0.00	1,548.80	2,323.20	1,161.60	(3,484.80)	(3,484.80)
615F10	PAT	0.00	0.00	4,346.40	17,124.56	9,140.06	(26,264.62)	(26,264.62)
615NZ0	PAT Unallocated Budget (Bud Only)	29,467.00	29,467.00	0.00	0.00	0.00	29,467.00	29,467.00
61CPHX	Part Time Hourly	0.00	0.00	950.00	3,499.23	0.00	(3,499.23)	(3,499.23)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
***Total: 61 - Salaries and Wages**		**41,908.00**	**41,908.00**	**6,845.20**	**22,946.99**	**10,301.66**	**8,659.35**	**8,659.35**
65YF10	Full Fringe Benefit Distr Expe	14,472.00	14,472.00	2,012.43	7,775.07	4,231.85	2,465.08	2,465.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.05	276.45	0.00	(276.45)	(276.45)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**14,472.00**	**14,472.00**	**2,087.48**	**8,051.52**	**4,231.85**	**2,188.63**	**2,188.63**
710	Travel	53,177.00	53,177.00	0.00	0.00	0.00	53,177.00	53,177.00
710100	Out-of-State Travel	0.00	0.00	82.02	11,726.99	0.00	(11,726.99)	(11,726.99)
710300	Conference Registration Fees	0.00	0.00	500.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	507.00	11,900.36	0.00	(11,900.36)	(11,900.36)
Subtotal: Travel		**53,177.00**	**53,177.00**	**1,089.02**	**24,727.35**	**0.00**	**28,449.65**	**28,449.65**
711100	Supplies-General	0.00	0.00	0.00	254.70	0.00	(254.70)	(254.70)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
7112	Research Supplies	69,016.00	69,016.00	0.00	0.00	0.00	69,016.00	69,016.00
711200	Research Supplies	0.00	0.00	0.00	703.91	0.00	(703.91)	(703.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,593.12	0.00	(1,593.12)	(1,593.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,715.94	0.00	(6,715.94)	(6,715.94)
718000	Telecom-General	0.00	0.00	105.44	1,181.38	0.00	(1,181.38)	(1,181.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,652.57	0.00	(5,652.57)	(5,652.57)
Subtotal: Non-Travel Support		**69,016.00**	**69,016.00**	**105.44**	**16,340.62**	**0.00**	**52,675.38**	**52,675.38**
***Total: 71 - Support (Travel & Non-Travel)**		**122,193.00**	**122,193.00**	**1,194.46**	**41,067.97**	**0.00**	**81,125.03**	**81,125.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)

Grant: 111D48 - 2012-2017 CRRC Admin Status: Active Type: Grant
Fund: 111D49 - Arctic Communities Workshop FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/06/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA12NOS4630199	CFDA #: 11.463	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**221.53**	**0.00**	**(221.53)**	**(221.53)**
****Total Direct Cost Expenditures**	**178,573.00**	**178,573.00**	**10,127.14**	**72,288.01**	**14,533.51**	**91,751.48**	**91,751.48**
760300 F&A Expenditures	46,427.00	46,427.00	2,633.05	18,794.82	0.00	27,632.18	27,632.18
***Total: 76 - F&A and Internal Allocations**	**46,427.00**	**46,427.00**	**2,633.05**	**18,794.82**	**0.00**	**27,632.18**	**27,632.18**
****Total Indirect Cost Expenditures**	**46,427.00**	**46,427.00**	**2,633.05**	**18,794.82**	**0.00**	**27,632.18**	**27,632.18**
*****Total Expenditures**	**225,000.00**	**225,000.00**	**12,760.19**	**91,082.83**	**14,533.51**	**119,383.66**	**119,383.66**
Revenue							
530000 Federal Programs	0.00	0.00	12,760.19	91,082.83	0.00	(91,082.83)	(91,082.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,760.19**	**91,082.83**	**0.00**	**(91,082.83)**	**(91,082.83)**
*****Total Revenue**	**0.00**	**0.00**	**12,760.19**	**91,082.83**	**0.00**	**(91,082.83)**	**(91,082.83)**

Grant: 111D48 - 2012-2017 CRRC Admin Status: Active Type: Grant
Fund: 111D50 - Erma 2012-2017 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA12NOS4630199	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	37,325.00	37,325.00	0.00	0.00	0.00	37,325.00	37,325.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,142.56	0.00	(1,142.56)	(1,142.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	234,639.00	234,639.00	5,955.50	164,370.14	116,147.16	(45,878.30)	(45,878.30)
Subtotal: Non-Travel Support		**271,964.00**	**271,964.00**	**5,955.50**	**165,512.70**	**116,147.16**	**(9,695.86)**	**(9,695.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**274,964.00**	**274,964.00**	**5,955.50**	**165,512.70**	**116,147.16**	**(6,695.86)**	**(6,695.86)**
740000	Cap Equipment	30,000.00	30,000.00	0.00	10,875.00	0.00	19,125.00	19,125.00
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**10,875.00**	**0.00**	**19,125.00**	**19,125.00**
****Total Direct Cost Expenditures**		**304,964.00**	**304,964.00**	**5,955.50**	**176,387.70**	**116,147.16**	**12,429.14**	**12,429.14**
760300	F&A Expenditures	105,036.00	105,036.00	2,275.00	63,225.84	0.00	41,810.16	41,810.16
***Total: 76 - F&A and Internal Allocations**		**105,036.00**	**105,036.00**	**2,275.00**	**63,225.84**	**0.00**	**41,810.16**	**41,810.16**
****Total Indirect Cost Expenditures**		**105,036.00**	**105,036.00**	**2,275.00**	**63,225.84**	**0.00**	**41,810.16**	**41,810.16**
*****Total Expenditures**		**410,000.00**	**410,000.00**	**8,230.50**	**239,613.54**	**116,147.16**	**54,239.30**	**54,239.30**
Revenue								
530000	Federal Programs	0.00	0.00	8,230.50	239,613.54	0.00	(239,613.54)	(239,613.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,230.50**	**239,613.54**	**0.00**	**(239,613.54)**	**(239,613.54)**
*****Total Revenue**		**0.00**	**0.00**	**8,230.50**	**239,613.54**	**0.00**	**(239,613.54)**	**(239,613.54)**

Grant: 111D48 - 2012-2017 CRRC Admin Status: Active Type: Grant
Fund: 111D73 - Seattle Tech Tools Wokshop FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA12NOS4630199	CFDA #: 11.463	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,041.00	5,041.00	0.00	0.00	0.00	5,041.00	5,041.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,361.00	6,361.00	0.00	0.00	0.00	6,361.00	6,361.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**12,202.00**	**12,202.00**	**0.00**	**0.00**	**0.00**	**12,202.00**	**12,202.00**
65YF10	Full Fringe Benefit Distr Expe	3,405.00	3,405.00	0.00	0.00	0.00	3,405.00	3,405.00
***Total: 65 - Fringe Benefits**		**3,405.00**	**3,405.00**	**0.00**	**0.00**	**0.00**	**3,405.00**	**3,405.00**
710	Travel	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,785.43	0.00	(2,785.43)	(2,785.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**15,600.00**	**15,600.00**	**0.00**	**2,810.43**	**0.00**	**12,789.57**	**12,789.57**
7112	Research Supplies	8,476.00	8,476.00	0.00	0.00	0.00	8,476.00	8,476.00
718000	Telecom-General	0.00	0.00	0.00	70.34	0.00	(70.34)	(70.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,160.82	0.00	(3,160.82)	(3,160.82)
Subtotal: Non-Travel Support		**8,476.00**	**8,476.00**	**0.00**	**3,231.16**	**0.00**	**5,244.84**	**5,244.84**
***Total: 71 - Support (Travel & Non-Travel)**		**24,076.00**	**24,076.00**	**0.00**	**6,041.59**	**0.00**	**18,034.41**	**18,034.41**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**6,041.59**	**0.00**	**33,641.41**	**33,641.41**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	1,570.80	0.00	8,746.20	8,746.20
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**1,570.80**	**0.00**	**8,746.20**	**8,746.20**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**1,570.80**	**0.00**	**8,746.20**	**8,746.20**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**7,612.39**	**0.00**	**42,387.61**	**42,387.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,612.39	0.00	(7,612.39)	(7,612.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,612.39**	**0.00**	**(7,612.39)**	**(7,612.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,612.39**	**0.00**	**(7,612.39)**	**(7,612.39)**

Grant: 111D76 - Support of Super Storm Sandy Status: Active Type: Grant
Fund: 111D76 - Support of Super Storm Sandy FMGR: Calder, Brian R

PI Name:	Calder, Brian R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA14NOS4830001	CFDA #: 11.483	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,130.00	67,130.00	0.00	0.00	0.00	67,130.00	67,130.00
611Q90	Post Doc	135,908.00	135,908.00	5,134.10	26,785.43	11,808.43	97,314.14	97,314.14
615F10	PAT	0.00	0.00	5,725.36	31,026.66	13,168.33	(44,194.99)	(44,194.99)
615NZ0	PAT Unallocated Budget (Bud Only)	255,717.00	255,717.00	0.00	0.00	0.00	255,717.00	255,717.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	986.92	4,046.35	2,269.91	(6,316.26)	(6,316.26)
61SNZ0	Student Labor Unallocated(Bud Only)	26,875.00	26,875.00	0.00	0.00	0.00	26,875.00	26,875.00
***Total: 61 - Salaries and Wages**		**485,630.00**	**485,630.00**	**11,846.38**	**61,858.44**	**27,246.67**	**396,524.89**	**396,524.89**
65YF10	Full Fringe Benefit Distr Expe	164,909.00	164,909.00	4,185.94	22,374.22	9,627.66	132,907.12	132,907.12
65YT10	FT Temp Benefit Distr	0.00	0.00	77.96	319.64	179.32	(498.96)	(498.96)
***Total: 65 - Fringe Benefits**		**164,909.00**	**164,909.00**	**4,263.90**	**22,693.86**	**9,806.98**	**132,408.16**	**132,408.16**
710	Travel	8,144.00	8,144.00	0.00	0.00	0.00	8,144.00	8,144.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,419.84	0.00	(2,419.84)	(2,419.84)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel		**8,144.00**	**8,144.00**	**0.00**	**2,864.84**	**0.00**	**5,279.16**	**5,279.16**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
7112	Research Supplies	19,272.00	19,272.00	0.00	0.00	0.00	19,272.00	19,272.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,944.69	0.00	(3,944.69)	(3,944.69)
Subtotal: Non-Travel Support		**19,272.00**	**19,272.00**	**0.00**	**6,339.69**	**0.00**	**12,932.31**	**12,932.31**
***Total: 71 - Support (Travel & Non-Travel)**		**27,416.00**	**27,416.00**	**0.00**	**9,204.53**	**0.00**	**18,211.47**	**18,211.47**
****Total Direct Cost Expenditures**		**677,955.00**	**677,955.00**	**16,110.28**	**93,756.83**	**37,053.65**	**547,144.52**	**547,144.52**
760300	F&A Expenditures	322,029.00	322,029.00	7,652.38	44,534.53	0.00	277,494.47	277,494.47
***Total: 76 - F&A and Internal Allocations**		**322,029.00**	**322,029.00**	**7,652.38**	**44,534.53**	**0.00**	**277,494.47**	**277,494.47**
****Total Indirect Cost Expenditures**		**322,029.00**	**322,029.00**	**7,652.38**	**44,534.53**	**0.00**	**277,494.47**	**277,494.47**
*****Total Expenditures**		**999,984.00**	**999,984.00**	**23,762.66**	**138,291.36**	**37,053.65**	**824,638.99**	**824,638.99**
Revenue								
530000	Federal Programs	0.00	0.00	23,762.66	138,291.36	0.00	(138,291.36)	(138,291.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,762.66**	**138,291.36**	**0.00**	**(138,291.36)**	**(138,291.36)**
*****Total Revenue**		**0.00**	**0.00**	**23,762.66**	**138,291.36**	**0.00**	**(138,291.36)**	**(138,291.36)**

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 111Z03 - Valcourt Non Mapping 2 FMGR: Valcourt, Scott A

PI Name: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 1/1/10 - 12/31/14

Fund Information

Effective Date:	07/12/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID33P2	33.20
IDC Dist From Code:	UNHDST	33.2
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112074 - Multifunc Anticorrision Coat Status: Closing - Final Financial Rev Type: Grant
Fund: 112074 - Anticorrosion Coatings FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	07/13/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UDMSDS	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/04 - 9/10/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112074 - Multifunc Anticorrision Coat Status: Closing - Final Financial Rev Type: Grant
Fund: 112074 - Anticorrosion Coatings FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	07/13/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UDMSDS	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/04 - 9/10/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,400.16	0.00	(22,400.16)	(22,400.16)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	168,319.86	0.00	(168,319.86)	(168,319.86)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	488.60	0.00	(488.60)	(488.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	546,989.31	0.00	(546,989.31)	(546,989.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	615,719.00	654,533.00	0.00	0.00	0.00	615,719.00	654,533.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	212,508.66	0.00	(212,508.66)	(212,508.66)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	48,010.45	0.00	(48,010.45)	(48,010.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	222,602.31	0.00	(222,602.31)	(222,602.31)
613NZ0	Grad Unallocated Budget (Bud Only)	461,326.00	461,326.00	0.00	0.00	0.00	461,326.00	461,326.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	84,422.45	0.00	(84,422.45)	(84,422.45)
615F10	PAT	0.00	0.00	0.00	127,264.93	0.00	(127,264.93)	(127,264.93)
615NZ0	PAT Unallocated Budget (Bud Only)	287,394.00	298,825.00	0.00	0.00	0.00	287,394.00	298,825.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	74,178.98	0.00	(74,178.98)	(74,178.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,190.41	0.00	(24,190.41)	(24,190.41)
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,822.00	18,822.00	0.00	0.00	0.00	12,822.00	18,822.00
***Total: 61 - Salaries and Wages**		**1,377,261.00**	**1,433,506.00**	**0.00**	**1,537,148.12**	**0.00**	**(159,887.12)**	**(103,642.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,721.19	0.00	(5,721.19)	(5,721.19)
65YF10	Full Fringe Benefit Distr Expe	356,159.00	364,598.00	0.00	348,916.50	0.00	7,242.50	15,681.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32,774.24	0.00	(32,774.24)	(32,774.24)
***Total: 65 - Fringe Benefits**		**356,159.00**	**364,598.00**	**0.00**	**387,411.93**	**0.00**	**(31,252.93)**	**(22,813.93)**
710	Travel	27,122.00	28,122.00	0.00	0.00	0.00	27,122.00	28,122.00
710000	In-State Travel	0.00	0.00	0.00	201.55	0.00	(201.55)	(201.55)
710100	Out-of-State Travel	0.00	0.00	0.00	21,474.79	0.00	(21,474.79)	(21,474.79)
710200	Foreign Travel	0.00	0.00	0.00	1,692.68	0.00	(1,692.68)	(1,692.68)
710300	Conference Registration Fees	0.00	0.00	0.00	3,661.10	0.00	(3,661.10)	(3,661.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,353.34	0.00	(1,353.34)	(1,353.34)
Subtotal: Travel		**27,122.00**	**28,122.00**	**0.00**	**28,383.46**	**0.00**	**(1,261.46)**	**(261.46)**
711000	Purchasing Cards	0.00	0.00	0.00	456.41	0.00	(456.41)	(456.41)
711100	Supplies-General	0.00	0.00	0.00	1,996.88	0.00	(1,996.88)	(1,996.88)

Grant: 112074 - Multifunc Anticorrision Coat Status: Closing - Final Financial Rev Type: Grant
Fund: 112074 - Anticorrosion Coatings FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	07/13/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UDMSDS	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/04 - 9/10/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	300,546.00	305,546.00	0.00	0.00	0.00	300,546.00	305,546.00
711200	Research Supplies	0.00	0.00	0.00	207,838.64	0.00	(207,838.64)	(207,838.64)
713000	Printing & Copying-General	0.00	0.00	0.00	1,097.58	0.00	(1,097.58)	(1,097.58)
714000	Postage-General	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	381.16	0.00	(381.16)	(381.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,350.63	0.00	(8,350.63)	(8,350.63)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	317.00	0.00	(317.00)	(317.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.07	0.00	(126.07)	(126.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	603.40	0.00	(603.40)	(603.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,031.46	0.00	(1,031.46)	(1,031.46)
Subtotal: Non-Travel Support		**300,546.00**	**305,546.00**	**0.00**	**223,875.62**	**0.00**	**76,670.38**	**81,670.38**
***Total: 71 - Support (Travel & Non-Travel)**		**327,668.00**	**333,668.00**	**0.00**	**252,259.08**	**0.00**	**75,408.92**	**81,408.92**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,217.00	0.00	(13,217.00)	(13,217.00)
721100	Assistantships	220,252.00	220,252.00	0.00	0.00	0.00	220,252.00	220,252.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	129,924.00	0.00	(129,924.00)	(129,924.00)
721160	Project TW Res - Grant Funded	0.00	0.00	0.00	3,071.25	0.00	(3,071.25)	(3,071.25)
722300	Other Financial Aid	0.00	0.00	0.00	1,066.50	0.00	(1,066.50)	(1,066.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,880.25	0.00	(2,880.25)	(2,880.25)
***Total: 72 - Student and/or Participant Support**		**220,252.00**	**220,252.00**	**0.00**	**150,159.00**	**0.00**	**70,093.00**	**70,093.00**
740000	Cap Equipment	550,944.51	559,944.51	0.00	340,881.68	0.00	210,062.83	219,062.83
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	213,363.89	0.00	(213,363.89)	(213,363.89)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,056.05	0.00	(1,056.05)	(1,056.05)
***Total: 74 - Capitalizable Plant and Equipment**		**550,944.51**	**559,944.51**	**0.00**	**555,301.62**	**0.00**	**(4,357.11)**	**4,642.89**
****Total Direct Cost Expenditures**		**2,832,284.51**	**2,911,968.51**	**0.00**	**2,882,279.75**	**0.00**	**(49,995.24)**	**29,688.76**
760300	F&A Expenditures	940,461.00	972,976.00	0.00	1,001,336.77	0.00	(60,875.77)	(28,360.77)
***Total: 76 - F&A and Internal Allocations**		**940,461.00**	**972,976.00**	**0.00**	**1,001,336.77**	**0.00**	**(60,875.77)**	**(28,360.77)**
****Total Indirect Cost Expenditures**		**940,461.00**	**972,976.00**	**0.00**	**1,001,336.77**	**0.00**	**(60,875.77)**	**(28,360.77)**

Grant: 112074 - Multifunc Anticorrision Coat Status: Closing - Final Financial Rev Type: Grant
Fund: 112074 - Anticorrosion Coatings FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	07/13/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UDMSDS	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/04 - 9/10/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**3,772,745.51**	**3,884,944.51**	**0.00**	**3,883,616.52**	**0.00**	**(110,871.01)**	**1,327.99**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,883,616.52	0.00	(3,883,616.52)	(3,883,616.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,883,616.52**	**0.00**	**(3,883,616.52)**	**(3,883,616.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,883,616.52**	**0.00**	**(3,883,616.52)**	**(3,883,616.52)**

Grant: 112074 - Multifunc Anticorrision Coat Status: Closing - Final Financial Rev Type: Grant
Fund: 112074 - Anticorrosion Coatings FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Navy		Effective Date:	07/13/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UDMSDS	46	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/04 - 9/10/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMSWM - PI Weihua Ming

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112074 - Multifunc Anticorrision Coat Status: Closing - Final Financial Rev Type: Grant
Fund: 112074 - Anticorrosion Coatings FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Navy		Effective Date:	07/13/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UDMSDS	46	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/04 - 9/10/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112102 - In-Situ Wetland Treatment Status: Closing - Final Invoicing Type: Contract
Fund: 112102 - In-Situ Wetland Treatment FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N62583080054	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/08 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,823.99	0.00	(21,823.99)	(21,823.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,805.00	26,805.00	0.00	0.00	0.00	26,805.00	26,805.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,944.36	0.00	(3,944.36)	(3,944.36)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,382.97	0.00	(26,382.97)	(26,382.97)
613NZ0	Grad Unallocated Budget (Bud Only)	41,937.00	41,937.00	0.00	0.00	0.00	41,937.00	41,937.00
615F10	PAT	0.00	0.00	0.00	16,350.36	0.00	(16,350.36)	(16,350.36)
615F1R	Retro PAT	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
615NZ0	PAT Unallocated Budget (Bud Only)	23,647.00	23,647.00	0.00	0.00	0.00	23,647.00	23,647.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	121.10	0.00	(121.10)	(121.10)
61SNSH	Student Labor	0.00	0.00	0.00	3,285.32	0.00	(3,285.32)	(3,285.32)
***Total: 61 - Salaries and Wages**		**92,389.00**	**92,389.00**	**0.00**	**83,301.52**	**0.00**	**9,087.48**	**9,087.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,287.97	0.00	(2,287.97)	(2,287.97)
65YF10	Full Fringe Benefit Distr Expe	13,773.00	13,773.00	0.00	7,424.17	0.00	6,348.83	6,348.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	790.64	0.00	(790.64)	(790.64)
***Total: 65 - Fringe Benefits**		**13,773.00**	**13,773.00**	**0.00**	**10,502.78**	**0.00**	**3,270.22**	**3,270.22**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,475.47	0.00	(3,475.47)	(3,475.47)
710300	Conference Registration Fees	0.00	0.00	0.00	1,422.50	0.00	(1,422.50)	(1,422.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,590.95	0.00	(1,590.95)	(1,590.95)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,512.92**	**0.00**	**(512.92)**	**(512.92)**
7112	Research Supplies	19,961.00	19,961.00	0.00	0.00	0.00	19,961.00	19,961.00
711200	Research Supplies	0.00	0.00	0.00	21,653.78	0.00	(21,653.78)	(21,653.78)
713000	Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	547.54	0.00	(547.54)	(547.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,399.96	0.00	(6,399.96)	(6,399.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support		**19,961.00**	**19,961.00**	**0.00**	**28,777.88**	**0.00**	**(8,816.88)**	**(8,816.88)**

Grant: 112102 - In-Situ Wetland Treatment Status: Closing - Final Invoicing Type: Contract
Fund: 112102 - In-Situ Wetland Treatment FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N62583080054	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/08 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**25,961.00**	**25,961.00**	**0.00**	**35,290.80**	**0.00**	**(9,329.80)**	**(9,329.80)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
721100	Assistantships	11,148.00	11,148.00	0.00	0.00	0.00	11,148.00	11,148.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,448.00	0.00	(12,448.00)	(12,448.00)
***Total: 72 - Student and/or Participant Support**		**11,148.00**	**11,148.00**	**0.00**	**15,558.00**	**0.00**	**(4,410.00)**	**(4,410.00)**
****Total Direct Cost Expenditures**		**143,271.00**	**143,271.00**	**0.00**	**144,653.10**	**0.00**	**(1,382.10)**	**(1,382.10)**
760300	F&A Expenditures	59,475.00	59,475.00	0.00	58,092.90	0.00	1,382.10	1,382.10
***Total: 76 - F&A and Internal Allocations**		**59,475.00**	**59,475.00**	**0.00**	**58,092.90**	**0.00**	**1,382.10**	**1,382.10**
****Total Indirect Cost Expenditures**		**59,475.00**	**59,475.00**	**0.00**	**58,092.90**	**0.00**	**1,382.10**	**1,382.10**
*****Total Expenditures**		**202,746.00**	**202,746.00**	**0.00**	**202,746.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	202,746.00	0.00	(202,746.00)	(202,746.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**202,746.00**	**0.00**	**(202,746.00)**	**(202,746.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**202,746.00**	**0.00**	**(202,746.00)**	**(202,746.00)**

Grant: 112114 - CSSP Phase II Status: Closing - Final Financial Rev Type: Grant
Fund: 112114 - CSSP Phase II FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	09/23/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	D11AP00242	CFDA #: 12.910	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/10 - 6/1/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,540.33	0.00	(41,540.33)	(41,540.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	71,668.27	0.00	(71,668.27)	(71,668.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	95,200.99	0.00	(95,200.99)	(95,200.99)
613NZ0	Grad Unallocated Budget (Bud Only)	153,616.00	153,616.00	0.00	0.00	0.00	153,616.00	153,616.00
***Total: 61 - Salaries and Wages**		**175,016.00**	**175,016.00**	**0.00**	**208,409.59**	**0.00**	**(33,393.59)**	**(33,393.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,335.90	0.00	(9,335.90)	(9,335.90)
65YF10	Full Fringe Benefit Distr Expe	7,681.00	7,681.00	0.00	0.00	0.00	7,681.00	7,681.00
***Total: 65 - Fringe Benefits**		**7,681.00**	**7,681.00**	**0.00**	**9,335.90**	**0.00**	**(1,654.90)**	**(1,654.90)**
710	Travel	21,420.00	21,420.00	0.00	0.00	0.00	21,420.00	21,420.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,350.52	0.00	(2,350.52)	(2,350.52)
710200	Foreign Travel	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		**21,420.00**	**21,420.00**	**0.00**	**2,435.52**	**0.00**	**18,984.48**	**18,984.48**
7112	Research Supplies	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
711200	Research Supplies	0.00	0.00	0.00	19,585.81	0.00	(19,585.81)	(19,585.81)
713000	Printing & Copying-General	0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	196.15	0.00	(196.15)	(196.15)
Subtotal: Non-Travel Support		**14,600.00**	**14,600.00**	**0.00**	**19,943.38**	**0.00**	**(5,343.38)**	**(5,343.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**36,020.00**	**36,020.00**	**0.00**	**22,378.90**	**0.00**	**13,641.10**	**13,641.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
721100	Assistantships	71,980.00	71,980.00	0.00	0.00	0.00	71,980.00	71,980.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	34,418.00	0.00	(34,418.00)	(34,418.00)
***Total: 72 - Student and/or Participant Support**		**71,980.00**	**71,980.00**	**0.00**	**44,110.00**	**0.00**	**27,870.00**	**27,870.00**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,828.63	0.00	(3,828.63)	(3,828.63)
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**3,828.63**	**0.00**	**3,171.37**	**3,171.37**
****Total Direct Cost Expenditures**		**297,697.00**	**297,697.00**	**0.00**	**288,063.02**	**0.00**	**9,633.98**	**9,633.98**
760300	F&A Expenditures	98,422.00	98,422.00	0.00	108,055.98	0.00	(9,633.98)	(9,633.98)
***Total: 76 - F&A and Internal Allocations**		**98,422.00**	**98,422.00**	**0.00**	**108,055.98**	**0.00**	**(9,633.98)**	**(9,633.98)**

Grant: 112114 - CSSP Phase II Status: Closing - Final Financial Rev Type: Grant
Fund: 112114 - CSSP Phase II FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	09/23/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	D11AP00242	CFDA #: 12.910	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/10 - 6/1/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**98,422.00**	**98,422.00**	**0.00**	**108,055.98**	**0.00**	**(9,633.98)**	**(9,633.98)**
*****Total Expenditures**	**396,119.00**	**396,119.00**	**0.00**	**396,119.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	396,119.00	0.00	(396,119.00)	(396,119.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**396,119.00**	**0.00**	**(396,119.00)**	**(396,119.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**396,119.00**	**0.00**	**(396,119.00)**	**(396,119.00)**

Grant: 112119 - Modeling Statistics of Fish Status: Active Type: Grant
Fund: 112119 - Modeling Statistics of Fish FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Navy		Effective Date:	02/08/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	N000141110151	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112119 - Modeling Statistics of Fish Status: Active Type: Grant
Fund: 112119 - Modeling Statistics of Fish FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Navy		Effective Date:	02/08/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	N000141110151	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,113.95	0.00	(49,113.95)	(49,113.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,099.80	0.00	(2,099.80)	(2,099.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,449.67	0.00	(10,449.67)	(10,449.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,358.00	77,227.00	0.00	0.00	0.00	71,358.00	77,227.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
***Total: 61 - Salaries and Wages**		**71,358.00**	**77,227.00**	**0.00**	**61,880.42**	**0.00**	**9,477.58**	**15,346.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,285.86	0.00	(4,285.86)	(4,285.86)
65YF10	Full Fringe Benefit Distr Expe	11,431.00	11,900.00	0.00	5,673.64	0.00	5,757.36	6,226.36
***Total: 65 - Fringe Benefits**		**11,431.00**	**11,900.00**	**0.00**	**9,959.50**	**0.00**	**1,471.50**	**1,940.50**
710	Travel	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	9,714.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,332.10	0.00	(1,332.10)	(1,332.10)
Subtotal: Travel		**9,714.00**	**9,714.00**	**0.00**	**1,332.10**	**0.00**	**8,381.90**	**8,381.90**
7112	Research Supplies	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,675.40	0.00	(2,675.40)	(2,675.40)
Subtotal: Non-Travel Support		**3,727.00**	**3,727.00**	**0.00**	**2,675.40**	**0.00**	**1,051.60**	**1,051.60**
***Total: 71 - Support (Travel & Non-Travel)**		**13,441.00**	**13,441.00**	**0.00**	**4,007.50**	**0.00**	**9,433.50**	**9,433.50**
****Total Direct Cost Expenditures**		**96,230.00**	**102,568.00**	**0.00**	**75,847.42**	**0.00**	**20,382.58**	**26,720.58**
760300	F&A Expenditures	45,141.00	48,152.00	0.00	35,523.66	0.00	9,617.34	12,628.34
***Total: 76 - F&A and Internal Allocations**		**45,141.00**	**48,152.00**	**0.00**	**35,523.66**	**0.00**	**9,617.34**	**12,628.34**
****Total Indirect Cost Expenditures**		**45,141.00**	**48,152.00**	**0.00**	**35,523.66**	**0.00**	**9,617.34**	**12,628.34**
*****Total Expenditures**		**141,371.00**	**150,720.00**	**0.00**	**111,371.08**	**0.00**	**29,999.92**	**39,348.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,371.08	0.00	(111,371.08)	(111,371.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,371.08**	**0.00**	**(111,371.08)**	**(111,371.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,371.08**	**0.00**	**(111,371.08)**	**(111,371.08)**

Grant: 112119 - Modeling Statistics of Fish Status: Active Type: Grant
Fund: 112140 - Delivering Enhanced Currents FMGR: Ware, Colin

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Navy		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	N000141110151	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,939.00	3,939.00	0.00	0.00	0.00	3,939.00	3,939.00
615F10	PAT	0.00	0.00	0.00	9,529.00	0.00	(9,529.00)	(9,529.00)
615NZ0	PAT Unallocated Budget (Bud Only)	13,875.00	9,529.00	0.00	0.00	0.00	13,875.00	9,529.00
***Total: 61 - Salaries and Wages**		**17,814.00**	**13,468.00**	**0.00**	**9,529.00**	**0.00**	**8,285.00**	**3,939.00**
65YF10	Full Fringe Benefit Distr Expe	6,677.00	4,685.00	0.00	4,412.02	0.00	2,264.98	272.98
***Total: 65 - Fringe Benefits**		**6,677.00**	**4,685.00**	**0.00**	**4,412.02**	**0.00**	**2,264.98**	**272.98**
710	Travel	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
710100	Out-of-State Travel	0.00	0.00	0.00	918.75	0.00	(918.75)	(918.75)
Subtotal: Travel		**1,395.00**	**1,395.00**	**0.00**	**918.75**	**0.00**	**476.25**	**476.25**
7112	Research Supplies	791.00	791.00	0.00	0.00	0.00	791.00	791.00
717200	Other Professional Services-General	0.00	0.00	0.00	197.74	0.00	(197.74)	(197.74)
Subtotal: Non-Travel Support		**791.00**	**791.00**	**0.00**	**197.74**	**0.00**	**593.26**	**593.26**
***Total: 71 - Support (Travel & Non-Travel)**		**2,186.00**	**2,186.00**	**0.00**	**1,116.49**	**0.00**	**1,069.51**	**1,069.51**
****Total Direct Cost Expenditures**		**26,677.00**	**20,339.00**	**0.00**	**15,057.51**	**0.00**	**11,619.49**	**5,281.49**
760300	F&A Expenditures	12,672.00	9,661.00	0.00	7,152.31	0.00	5,519.69	2,508.69
***Total: 76 - F&A and Internal Allocations**		**12,672.00**	**9,661.00**	**0.00**	**7,152.31**	**0.00**	**5,519.69**	**2,508.69**
****Total Indirect Cost Expenditures**		**12,672.00**	**9,661.00**	**0.00**	**7,152.31**	**0.00**	**5,519.69**	**2,508.69**
*****Total Expenditures**		**39,349.00**	**30,000.00**	**0.00**	**22,209.82**	**0.00**	**17,139.18**	**7,790.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,209.82	0.00	(22,209.82)	(22,209.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,209.82**	**0.00**	**(22,209.82)**	**(22,209.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,209.82**	**0.00**	**(22,209.82)**	**(22,209.82)**

Grant: 112119 - Modeling Statistics of Fish Status: Active Type: Grant
Fund: 112140 - Delivering Enhanced Currents FMGR: Ware, Colin

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Navy		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	N000141110151	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112122 - ISCO Metals Release Status: Active Type: Contract
Fund: 112122 - ISCO Metals Release FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	05/27/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	W912HQ11C0064	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/27/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,141.00	18,141.00	0.00	0.00	0.00	18,141.00	18,141.00
611Q90	Post Doc	55,000.00	55,000.00	2,770.88	56,583.65	6,373.02	(7,956.67)	(7,956.67)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,307.82	0.00	(1,307.82)	(1,307.82)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,608.00	26,608.00	0.00	0.00	0.00	26,608.00	26,608.00
615F10	PAT	0.00	0.00	0.00	64,872.07	0.00	(64,872.07)	(64,872.07)
615NZ0	PAT Unallocated Budget (Bud Only)	76,655.00	76,655.00	0.00	0.00	0.00	76,655.00	76,655.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	135.50	0.00	(135.50)	(135.50)
61SNSH	Student Labor	0.00	0.00	185.00	18,025.62	0.00	(18,025.62)	(18,025.62)
61SNWS	College Work Study	0.00	0.00	120.76	1,784.03	0.00	(1,784.03)	(1,784.03)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**178,404.00**	**178,404.00**	**3,076.64**	**142,708.69**	**6,373.02**	**29,322.29**	**29,322.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	132.36	0.00	(132.36)	(132.36)
65YF10	Full Fringe Benefit Distr Expe	53,830.00	53,830.00	828.50	46,963.77	1,905.53	4,960.70	4,960.70
***Total: 65 - Fringe Benefits**		**53,830.00**	**53,830.00**	**828.50**	**47,096.13**	**1,905.53**	**4,828.34**	**4,828.34**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,777.40	0.00	(2,777.40)	(2,777.40)
710300	Conference Registration Fees	0.00	0.00	855.00	2,300.00	0.00	(2,300.00)	(2,300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,082.77	0.00	(1,082.77)	(1,082.77)
Subtotal: Travel		**6,000.00**	**6,000.00**	**855.00**	**6,160.17**	**0.00**	**(160.17)**	**(160.17)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,698.30	0.00	(2,698.30)	(2,698.30)
7112	Research Supplies	44,220.00	37,750.00	0.00	0.00	0.00	44,220.00	37,750.00
711200	Research Supplies	0.00	0.00	239.19	15,083.21	0.00	(15,083.21)	(15,083.21)
713000	Printing & Copying-General	0.00	0.00	0.00	434.20	0.00	(434.20)	(434.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,715.00	0.00	(7,715.00)	(7,715.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
Subtotal: Non-Travel Support		**57,480.00**	**51,010.00**	**239.19**	**26,249.78**	**0.00**	**31,230.22**	**24,760.22**

Grant: 112122 - ISCO Metals Release Status: Active Type: Contract
Fund: 112122 - ISCO Metals Release FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	05/27/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	W912HQ11C0064	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/27/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**63,480.00**	**57,010.00**	**1,094.19**	**32,409.95**	**0.00**	**31,070.05**	**24,600.05**
721100	Assistantships	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
***Total: 72 - Student and/or Participant Support**		**13,838.00**	**13,838.00**	**0.00**	**0.00**	**0.00**	**13,838.00**	**13,838.00**
730001	Subcontracts 01	457,923.00	467,369.00	0.00	0.00	0.00	457,923.00	467,369.00
730002	Subcontracts 02	0.00	0.00	363.78	181,711.65	26,455.35	(208,167.00)	(208,167.00)
730003	Subcontracts 03	0.00	0.00	51,400.00	230,894.00	47,993.00	(278,887.00)	(278,887.00)
***Total: 73 - Subcontracts**		**457,923.00**	**467,369.00**	**51,763.78**	**412,605.65**	**74,448.35**	**(29,131.00)**	**(19,685.00)**
****Total Direct Cost Expenditures**		**767,475.00**	**770,451.00**	**56,763.11**	**634,820.42**	**82,726.90**	**49,927.68**	**52,903.68**
760300	F&A Expenditures	160,632.00	157,656.00	2,374.67	127,675.75	0.00	32,956.25	29,980.25
***Total: 76 - F&A and Internal Allocations**		**160,632.00**	**157,656.00**	**2,374.67**	**127,675.75**	**0.00**	**32,956.25**	**29,980.25**
****Total Indirect Cost Expenditures**		**160,632.00**	**157,656.00**	**2,374.67**	**127,675.75**	**0.00**	**32,956.25**	**29,980.25**
*****Total Expenditures**		**928,107.00**	**928,107.00**	**59,137.78**	**762,496.17**	**82,726.90**	**82,883.93**	**82,883.93**
Revenue								
530000	Federal Programs	0.00	0.00	59,137.78	762,496.17	0.00	(762,496.17)	(762,496.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**59,137.78**	**762,496.17**	**0.00**	**(762,496.17)**	**(762,496.17)**
*****Total Revenue**		**0.00**	**0.00**	**59,137.78**	**762,496.17**	**0.00**	**(762,496.17)**	**(762,496.17)**

Grant: 112130 - USACE Mitigation IPA Status: Active Type: Other
Fund: 112130 - USACE Mitigation IPA FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOD, Army		Effective Date:	09/30/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	IPA120007	CFDA #: 12.000	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/30/12 - 9/29/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,674.78	71,335.78	1,062.25	(72,398.03)	(72,398.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,997.00	71,997.00	0.00	0.00	0.00	71,997.00	71,997.00
***Total: 61 - Salaries and Wages**		**71,997.00**	**71,997.00**	**1,674.78**	**71,335.78**	**1,062.25**	**(401.03)**	**(401.03)**
65YF10	Full Fringe Benefit Distr Expe	33,438.00	33,438.00	775.42	32,545.17	491.82	401.01	401.01
***Total: 65 - Fringe Benefits**		**33,438.00**	**33,438.00**	**775.42**	**32,545.17**	**491.82**	**401.01**	**401.01**
****Total Direct Cost Expenditures**		**105,435.00**	**105,435.00**	**2,450.20**	**103,880.95**	**1,554.07**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**105,435.00**	**105,435.00**	**2,450.20**	**103,880.95**	**1,554.07**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	2,450.20	103,880.95	0.00	(103,880.95)	(103,880.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,450.20**	**103,880.95**	**0.00**	**(103,880.95)**	**(103,880.95)**
*****Total Revenue**		**0.00**	**0.00**	**2,450.20**	**103,880.95**	**0.00**	**(103,880.95)**	**(103,880.95)**

Grant: 112131 - Large Scale Status: Active Type: Contract
Fund: 112131 - Large Scale FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Navy		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	N000141310104	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/12 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,378.40	0.00	(17,378.40)	(17,378.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,924.40	0.00	(5,924.40)	(5,924.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,313.00	44,313.00	0.00	0.00	0.00	44,313.00	44,313.00
617F10	Operating Staff	0.00	0.00	1,716.48	27,844.29	2,832.19	(30,676.48)	(30,676.48)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,045.00	6,045.00	0.00	0.00	0.00	6,045.00	6,045.00
61SNSH	Student Labor	0.00	0.00	0.00	2,794.00	0.00	(2,794.00)	(2,794.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,081.00	8,081.00	0.00	0.00	0.00	8,081.00	8,081.00
***Total: 61 - Salaries and Wages**		**58,439.00**	**58,439.00**	**1,716.48**	**53,941.09**	**2,832.19**	**1,665.72**	**1,665.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,439.73	0.00	(1,439.73)	(1,439.73)
65YF10	Full Fringe Benefit Distr Expe	19,670.00	19,670.00	794.74	15,471.11	1,311.31	2,887.58	2,887.58
***Total: 65 - Fringe Benefits**		**19,670.00**	**19,670.00**	**794.74**	**16,910.84**	**1,311.31**	**1,447.85**	**1,447.85**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710100	Out-of-State Travel	0.00	0.00	46.00	2,547.53	0.00	(2,547.53)	(2,547.53)
710200	Foreign Travel	0.00	0.00	0.00	4,157.82	0.00	(4,157.82)	(4,157.82)
710300	Conference Registration Fees	0.00	0.00	0.00	783.17	0.00	(783.17)	(783.17)
Subtotal: Travel		**4,000.00**	**4,000.00**	**46.00**	**7,618.46**	**0.00**	**(3,618.46)**	**(3,618.46)**
7112	Research Supplies	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	4,022.00
715000	Non-Cap Equip-General	0.00	0.00	96.35	1,297.98	0.00	(1,297.98)	(1,297.98)
717200	Other Professional Services-General	0.00	0.00	0.00	2,984.55	0.00	(2,984.55)	(2,984.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	48.20	(48.20)	(48.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**4,022.00**	**4,022.00**	**96.35**	**4,349.33**	**48.20**	**(375.53)**	**(375.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,022.00**	**8,022.00**	**142.35**	**11,967.79**	**48.20**	**(3,993.99)**	**(3,993.99)**
****Total Direct Cost Expenditures**		**86,131.00**	**86,131.00**	**2,653.57**	**82,819.72**	**4,191.70**	**(880.42)**	**(880.42)**
760300	F&A Expenditures	40,625.00	40,625.00	1,260.44	39,165.18	0.00	1,459.82	1,459.82
***Total: 76 - F&A and Internal Allocations**		**40,625.00**	**40,625.00**	**1,260.44**	**39,165.18**	**0.00**	**1,459.82**	**1,459.82**
****Total Indirect Cost Expenditures**		**40,625.00**	**40,625.00**	**1,260.44**	**39,165.18**	**0.00**	**1,459.82**	**1,459.82**
*****Total Expenditures**		**126,756.00**	**126,756.00**	**3,914.01**	**121,984.90**	**4,191.70**	**579.40**	**579.40**

Grant: 112131 - Large Scale Status: Active Type: Contract
Fund: 112131 - Large Scale FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Navy		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	N000141310104	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/12 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,914.01	121,984.90	0.00	(121,984.90)	(121,984.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,914.01**	**121,984.90**	**0.00**	**(121,984.90)**	**(121,984.90)**
****Total Revenue**	**0.00**	**0.00**	**3,914.01**	**121,984.90**	**0.00**	**(121,984.90)**	**(121,984.90)**

Grant: 112132 - Tensor Categories Status: Active Type: Grant
Fund: 112132 - Tensor Categories FMGR: Nikshych, Dmitri

PI Name:	Nikshych, Dmitri		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	04/17/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H982301310236	CFDA #: 12.901	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/17/12 - 12/16/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,402.00	20,402.00	0.00	0.00	0.00	20,402.00	20,402.00
***Total: 61 - Salaries and Wages**		**20,402.00**	**20,402.00**	**0.00**	**12,000.00**	**0.00**	**8,402.00**	**8,402.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
65YF10	Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 65 - Fringe Benefits**		**1,700.00**	**1,700.00**	**0.00**	**1,014.61**	**0.00**	**685.39**	**685.39**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	872.56	0.00	(872.56)	(872.56)
710200	Foreign Travel	2,000.00	2,000.00	2,291.29	2,291.29	0.00	(291.29)	(291.29)
710300	Conference Registration Fees	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	595.67	0.00	(595.67)	(595.67)
Subtotal: Travel		**6,000.00**	**6,000.00**	**2,291.29**	**3,813.52**	**0.00**	**2,186.48**	**2,186.48**
7112	Research Supplies	3,129.00	3,129.00	0.00	0.00	0.00	3,129.00	3,129.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,762.90	0.00	(1,762.90)	(1,762.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**3,129.00**	**3,129.00**	**0.00**	**1,942.90**	**0.00**	**1,186.10**	**1,186.10**
***Total: 71 - Support (Travel & Non-Travel)**		**9,129.00**	**9,129.00**	**2,291.29**	**5,756.42**	**0.00**	**3,372.58**	**3,372.58**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	15.45	15.45	0.00	(15.45)	(15.45)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**15.45**	**15.45**	**0.00**	**(15.45)**	**(15.45)**
****Total Direct Cost Expenditures**		**31,231.00**	**31,231.00**	**2,306.74**	**18,786.48**	**0.00**	**12,444.52**	**12,444.52**
760300	F&A Expenditures	14,794.00	14,794.00	1,088.36	8,863.98	0.00	5,930.02	5,930.02
***Total: 76 - F&A and Internal Allocations**		**14,794.00**	**14,794.00**	**1,088.36**	**8,863.98**	**0.00**	**5,930.02**	**5,930.02**
****Total Indirect Cost Expenditures**		**14,794.00**	**14,794.00**	**1,088.36**	**8,863.98**	**0.00**	**5,930.02**	**5,930.02**
*****Total Expenditures**		**46,025.00**	**46,025.00**	**3,395.10**	**27,650.46**	**0.00**	**18,374.54**	**18,374.54**
Revenue								
530000	Federal Programs	0.00	0.00	3,395.10	27,650.46	0.00	(27,650.46)	(27,650.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,395.10**	**27,650.46**	**0.00**	**(27,650.46)**	**(27,650.46)**
*****Total Revenue**		**0.00**	**0.00**	**3,395.10**	**27,650.46**	**0.00**	**(27,650.46)**	**(27,650.46)**

Grant: 112136 - Gas Circulator DPAL Status: Active Type: Contract
Fund: 112136 - Gas Circulator DPAL FMGR: Hersman, F William

PI Name:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	06/13/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	HQ014713C6027	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/13/13 - 6/12/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,351.19	0.00	(13,351.19)	(13,351.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,797.00	14,797.00	0.00	0.00	0.00	14,797.00	14,797.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,167.00	25,167.00	0.00	0.00	0.00	25,167.00	25,167.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNSH	Student Labor	0.00	0.00	28.50	12,517.75	0.00	(12,517.75)	(12,517.75)
61SNZ0	Student Labor Unallocated(Bud Only)	24,002.00	24,002.00	0.00	0.00	0.00	24,002.00	24,002.00
***Total: 61 - Salaries and Wages**		**63,966.00**	**63,966.00**	**28.50**	**25,988.94**	**0.00**	**37,977.06**	**37,977.06**
65YF10	Full Fringe Benefit Distr Expe	3,380.00	3,380.00	0.00	6,181.64	0.00	(2,801.64)	(2,801.64)
***Total: 65 - Fringe Benefits**		**3,380.00**	**3,380.00**	**0.00**	**6,181.64**	**0.00**	**(2,801.64)**	**(2,801.64)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	442.00	442.00	0.00	0.00	0.00	442.00	442.00
711200	Research Supplies	0.00	0.00	(4,991.70)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	(9,943.25)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**442.00**	**442.00**	**(14,934.95)**	**0.00**	**0.00**	**442.00**	**442.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,442.00**	**1,442.00**	**(14,934.95)**	**0.00**	**0.00**	**1,442.00**	**1,442.00**
721100	Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
***Total: 72 - Student and/or Participant Support**		**16,998.00**	**16,998.00**	**0.00**	**0.00**	**0.00**	**16,998.00**	**16,998.00**
730001	Subcontracts 01	42,416.00	42,416.00	0.00	0.00	0.00	42,416.00	42,416.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	42,416.00	(42,416.00)	(42,416.00)
***Total: 73 - Subcontracts**		**42,416.00**	**42,416.00**	**0.00**	**0.00**	**42,416.00**	**0.00**	**0.00**
740000	Cap Equipment	77,287.00	77,287.00	0.00	0.00	0.00	77,287.00	77,287.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	32,124.61	32,124.61	0.00	(32,124.61)	(32,124.61)
***Total: 74 - Capitalizable Plant and Equipment**		**77,287.00**	**77,287.00**	**32,124.61**	**32,124.61**	**0.00**	**45,162.39**	**45,162.39**
****Total Direct Cost Expenditures**		**205,489.00**	**205,489.00**	**17,218.16**	**64,295.19**	**42,416.00**	**98,777.81**	**98,777.81**
760300	F&A Expenditures	44,511.00	44,511.00	(7,080.56)	15,262.74	0.00	29,248.26	29,248.26
***Total: 76 - F&A and Internal Allocations**		**44,511.00**	**44,511.00**	**(7,080.56)**	**15,262.74**	**0.00**	**29,248.26**	**29,248.26**
****Total Indirect Cost Expenditures**		**44,511.00**	**44,511.00**	**(7,080.56)**	**15,262.74**	**0.00**	**29,248.26**	**29,248.26**

Grant: 112136 - Gas Circulator DPAL Status: Active Type: Contract
Fund: 112136 - Gas Circulator DPAL FMGR: Hersman, F William

PI Name:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	06/13/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	HQ014713C6027	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/13/13 - 6/12/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**250,000.00**	**250,000.00**	**10,137.60**	**79,557.93**	**42,416.00**	**128,026.07**	**128,026.07**
Revenue							
530000 Federal Programs	0.00	0.00	10,137.60	79,557.93	0.00	(79,557.93)	(79,557.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,137.60**	**79,557.93**	**0.00**	**(79,557.93)**	**(79,557.93)**
*****Total Revenue**	**0.00**	**0.00**	**10,137.60**	**79,557.93**	**0.00**	**(79,557.93)**	**(79,557.93)**

Grant: 112137 - Ductile Damage of Titanium Status: Closing - BSC/Dept Review Type: Other
Fund: 112137 - Ductile Damage of Titanium FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	08/26/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CREDITCARD	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/26/13 - 12/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,588.73	0.00	(7,588.73)	(7,588.73)
613NZ0	Grad Unallocated Budget (Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
***Total: 61 - Salaries and Wages**		**7,550.00**	**7,550.00**	**0.00**	**7,588.73**	**0.00**	**(38.73)**	**(38.73)**
710	Travel	920.00	920.00	0.00	0.00	0.00	920.00	920.00
Subtotal: Travel		**920.00**	**920.00**	**0.00**	**0.00**	**0.00**	**920.00**	**920.00**
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal: Non-Travel Support		**1,900.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**1,900.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,820.00**	**2,820.00**	**0.00**	**0.00**	**0.00**	**2,820.00**	**2,820.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	9,018.00	9,018.00	0.00	0.00	0.00	9,018.00	9,018.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,323.50	0.00	(7,323.50)	(7,323.50)
722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,018.00**	**9,018.00**	**0.00**	**8,463.50**	**0.00**	**554.50**	**554.50**
****Total Direct Cost Expenditures**		**19,388.00**	**19,388.00**	**0.00**	**16,052.23**	**0.00**	**3,335.77**	**3,335.77**
760300	F&A Expenditures	3,962.00	3,962.00	0.00	2,898.93	0.00	1,063.07	1,063.07
***Total: 76 - F&A and Internal Allocations**		**3,962.00**	**3,962.00**	**0.00**	**2,898.93**	**0.00**	**1,063.07**	**1,063.07**
****Total Indirect Cost Expenditures**		**3,962.00**	**3,962.00**	**0.00**	**2,898.93**	**0.00**	**1,063.07**	**1,063.07**
*****Total Expenditures**		**23,350.00**	**23,350.00**	**0.00**	**18,951.16**	**0.00**	**4,398.84**	**4,398.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,951.16	0.00	(18,951.16)	(18,951.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,951.16**	**0.00**	**(18,951.16)**	**(18,951.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,951.16**	**0.00**	**(18,951.16)**	**(18,951.16)**

Grant: 112139 - Numerical Simulations DPAL Status: Active Type: Contract
Fund: 112139 - Numerical Simulations DPAL FMGR: Hersman, F William

PI Name:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	11/27/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	HQ014714C6000	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	12/2/13 - 12/1/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,263.00	16,263.00	0.00	0.00	0.00	16,263.00	16,263.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**25,263.00**	**25,263.00**	**0.00**	**0.00**	**0.00**	**25,263.00**	**25,263.00**
65YF10	Full Fringe Benefit Distr Expe	1,661.00	1,661.00	0.00	0.00	0.00	1,661.00	1,661.00
***Total: 65 - Fringe Benefits**		**1,661.00**	**1,661.00**	**0.00**	**0.00**	**0.00**	**1,661.00**	**1,661.00**
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
Subtotal: Travel		**1,726.00**	**1,726.00**	**0.00**	**0.00**	**0.00**	**1,726.00**	**1,726.00**
7112	Research Supplies	50,640.00	50,640.00	0.00	0.00	0.00	50,640.00	50,640.00
717000	Consulting-General	9,007.00	9,007.00	0.00	0.00	0.00	9,007.00	9,007.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,142.84	0.00	(20,142.84)	(20,142.84)
Subtotal: Non-Travel Support		**59,647.00**	**59,647.00**	**0.00**	**20,142.84**	**0.00**	**39,504.16**	**39,504.16**
***Total: 71 - Support (Travel & Non-Travel)**		**61,373.00**	**61,373.00**	**0.00**	**20,142.84**	**0.00**	**41,230.16**	**41,230.16**
****Total Direct Cost Expenditures**		**88,297.00**	**88,297.00**	**0.00**	**20,142.84**	**0.00**	**68,154.16**	**68,154.16**
760300	F&A Expenditures	41,942.00	41,942.00	0.00	9,567.84	0.00	32,374.16	32,374.16
***Total: 76 - F&A and Internal Allocations**		**41,942.00**	**41,942.00**	**0.00**	**9,567.84**	**0.00**	**32,374.16**	**32,374.16**
****Total Indirect Cost Expenditures**		**41,942.00**	**41,942.00**	**0.00**	**9,567.84**	**0.00**	**32,374.16**	**32,374.16**
*****Total Expenditures**		**130,239.00**	**130,239.00**	**0.00**	**29,710.68**	**0.00**	**100,528.32**	**100,528.32**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,710.68	0.00	(29,710.68)	(29,710.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,710.68**	**0.00**	**(29,710.68)**	**(29,710.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,710.68**	**0.00**	**(29,710.68)**	**(29,710.68)**

Grant: 112141 - Enahncements to a Mission Status: Active Type: Contract
Fund: 112141 - Enahncements to a Mission FMGR: Ware, Colin

PI Name:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	01/17/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N000141410174	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 2/28/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,277.95	4,277.95	2,138.97	(6,416.92)	(6,416.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,852.00	51,852.00	0.00	0.00	0.00	51,852.00	51,852.00
615F10	PAT	0.00	0.00	4,866.76	9,733.52	11,193.54	(20,927.06)	(20,927.06)
615NZ0	PAT Unallocated Budget (Bud Only)	32,126.00	32,126.00	0.00	0.00	0.00	32,126.00	32,126.00
***Total: 61 - Salaries and Wages**		**83,978.00**	**83,978.00**	**9,144.71**	**14,011.47**	**13,332.51**	**56,634.02**	**56,634.02**
65YF10	Full Fringe Benefit Distr Expe	24,393.00	24,393.00	4,233.99	6,487.29	6,172.95	11,732.76	11,732.76
***Total: 65 - Fringe Benefits**		**24,393.00**	**24,393.00**	**4,233.99**	**6,487.29**	**6,172.95**	**11,732.76**	**11,732.76**
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710100	Out-of-State Travel	0.00	0.00	922.88	1,081.98	0.00	(1,081.98)	(1,081.98)
Subtotal: Travel		**1,100.00**	**1,100.00**	**922.88**	**1,081.98**	**0.00**	**18.02**	**18.02**
7112	Research Supplies	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,327.41	0.00	(2,327.41)	(2,327.41)
Subtotal: Non-Travel Support		**4,184.00**	**4,184.00**	**0.00**	**2,327.41**	**0.00**	**1,856.59**	**1,856.59**
***Total: 71 - Support (Travel & Non-Travel)**		**5,284.00**	**5,284.00**	**922.88**	**3,409.39**	**0.00**	**1,874.61**	**1,874.61**
****Total Direct Cost Expenditures**		**113,655.00**	**113,655.00**	**14,301.58**	**23,908.15**	**19,505.46**	**70,241.39**	**70,241.39**
760300	F&A Expenditures	53,986.00	53,986.00	6,793.27	11,356.40	0.00	42,629.60	42,629.60
***Total: 76 - F&A and Internal Allocations**		**53,986.00**	**53,986.00**	**6,793.27**	**11,356.40**	**0.00**	**42,629.60**	**42,629.60**
****Total Indirect Cost Expenditures**		**53,986.00**	**53,986.00**	**6,793.27**	**11,356.40**	**0.00**	**42,629.60**	**42,629.60**
*****Total Expenditures**		**167,641.00**	**167,641.00**	**21,094.85**	**35,264.55**	**19,505.46**	**112,870.99**	**112,870.99**
Revenue								
530000	Federal Programs	0.00	0.00	21,094.85	35,264.55	0.00	(35,264.55)	(35,264.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,094.85**	**35,264.55**	**0.00**	**(35,264.55)**	**(35,264.55)**
*****Total Revenue**		**0.00**	**0.00**	**21,094.85**	**35,264.55**	**0.00**	**(35,264.55)**	**(35,264.55)**

Grant: 112143 - Synthesis of Boron Nitri Yarn Status: Active Type: Contract
Fund: 112143 - Synthesis of Boron Nitri Yarn FMGR: Lashmore, David S

PI Name:	Lashmore, David S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	01/27/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NRO00014C0071	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/27/14 - 10/26/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMSDL - PI David Lashmore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	108,000.00
611Q90	Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
61CPEX	Part Time Salary	0.00	0.00	9,680.00	19,360.00	22,264.00	(41,624.00)	(41,624.00)
61SNSH	Student Labor	0.00	0.00	880.63	2,083.76	0.00	(2,083.76)	(2,083.76)
61SNWS	College Work Study	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total: 61 - Salaries and Wages**		**176,100.00**	**176,100.00**	**10,560.63**	**21,514.45**	**22,264.00**	**132,321.55**	**132,321.55**
65YF10	Full Fringe Benefit Distr Expe	61,857.00	61,857.00	0.00	0.00	0.00	61,857.00	61,857.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	764.72	1,529.44	1,758.86	(3,288.30)	(3,288.30)
***Total: 65 - Fringe Benefits**		**61,857.00**	**61,857.00**	**764.72**	**1,529.44**	**1,758.86**	**58,568.70**	**58,568.70**
710	Travel	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
Subtotal: Travel		**2,734.00**	**2,734.00**	**0.00**	**0.00**	**0.00**	**2,734.00**	**2,734.00**
7112	Research Supplies	38,266.00	38,266.00	0.00	0.00	0.00	38,266.00	38,266.00
711200	Research Supplies	0.00	0.00	2,864.83	9,514.14	300.00	(9,814.14)	(9,814.14)
713000	Printing & Copying-General	0.00	0.00	745.00	745.00	0.00	(745.00)	(745.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,221.95	0.00	(6,221.95)	(6,221.95)
717200	Other Professional Services-General	0.00	0.00	5,550.00	5,573.50	0.00	(5,573.50)	(5,573.50)
Subtotal: Non-Travel Support		**38,266.00**	**38,266.00**	**9,159.83**	**22,054.59**	**300.00**	**15,911.41**	**15,911.41**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**41,000.00**	**9,159.83**	**22,054.59**	**300.00**	**18,645.41**	**18,645.41**
721100	Assistantships	18,225.00	18,225.00	0.00	0.00	0.00	18,225.00	18,225.00
***Total: 72 - Student and/or Participant Support**		**18,225.00**	**18,225.00**	**0.00**	**0.00**	**0.00**	**18,225.00**	**18,225.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	6,860.00	2,940.00	10,200.00	10,200.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**6,860.00**	**2,940.00**	**10,200.00**	**10,200.00**
****Total Direct Cost Expenditures**		**317,182.00**	**317,182.00**	**20,485.18**	**51,958.48**	**27,262.86**	**237,960.66**	**237,960.66**
760300	F&A Expenditures	132,505.00	132,505.00	9,730.47	21,421.79	0.00	111,083.21	111,083.21
***Total: 76 - F&A and Internal Allocations**		**132,505.00**	**132,505.00**	**9,730.47**	**21,421.79**	**0.00**	**111,083.21**	**111,083.21**
****Total Indirect Cost Expenditures**		**132,505.00**	**132,505.00**	**9,730.47**	**21,421.79**	**0.00**	**111,083.21**	**111,083.21**
*****Total Expenditures**		**449,687.00**	**449,687.00**	**30,215.65**	**73,380.27**	**27,262.86**	**349,043.87**	**349,043.87**

Grant: 112143 - Synthesis of Boron Nitri Yarn Status: Active Type: Contract
Fund: 112143 - Synthesis of Boron Nitri Yarn FMGR: Lashmore, David S

PI Name:	Lashmore, David S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	01/27/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NRO00014C0071	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/27/14 - 10/26/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMSDL - PI David Lashmore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	30,215.65	73,380.27	0.00	(73,380.27)	(73,380.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**30,215.65**	**73,380.27**	**0.00**	**(73,380.27)**	**(73,380.27)**
****Total Revenue**	**0.00**	**0.00**	**30,215.65**	**73,380.27**	**0.00**	**(73,380.27)**	**(73,380.27)**

Grant: 112145 - Origami of Single Chains Status: Active Type: Grant
Fund: 112145 - Origami of Single Chains FMGR: Berda, Erik B

PI Name:	Berda, Erik B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Army		Effective Date:	04/14/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	W911NF1410177	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/14/14 - 11/13/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
65YF10	Full Fringe Benefit Distr Expe	936.00	936.00	0.00	0.00	0.00	936.00	936.00
***Total: 65 - Fringe Benefits**		**936.00**	**936.00**	**0.00**	**0.00**	**0.00**	**936.00**	**936.00**
7112	Research Supplies	4,013.00	4,013.00	0.00	0.00	0.00	4,013.00	4,013.00
Subtotal: Non-Travel Support		**4,013.00**	**4,013.00**	**0.00**	**0.00**	**0.00**	**4,013.00**	**4,013.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,013.00**	**4,013.00**	**0.00**	**0.00**	**0.00**	**4,013.00**	**4,013.00**
****Total Direct Cost Expenditures**		**16,949.00**	**16,949.00**	**0.00**	**0.00**	**0.00**	**16,949.00**	**16,949.00**
760300	F&A Expenditures	8,051.00	8,051.00	0.00	0.00	0.00	8,051.00	8,051.00
***Total: 76 - F&A and Internal Allocations**		**8,051.00**	**8,051.00**	**0.00**	**0.00**	**0.00**	**8,051.00**	**8,051.00**
****Total Indirect Cost Expenditures**		**8,051.00**	**8,051.00**	**0.00**	**0.00**	**0.00**	**8,051.00**	**8,051.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant: 115090 - Mosaiking Status: Active Type: Cooperative Agreement
Fund: 115090 - Mosaiking FMGR: Rzhanov, Yuri

PI Name:	Rzhanov, Yuri		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	08/17/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	G10AC00292	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/17/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMYR - PI Yuri Rzhanov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,358.55	0.00	(18,358.55)	(18,358.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,726.00	29,726.00	0.00	0.00	0.00	29,726.00	29,726.00
61SNZ0	Student Labor Unallocated(Bud Only)	521.00	521.00	0.00	0.00	0.00	521.00	521.00
***Total: 61 - Salaries and Wages**		**30,247.00**	**30,247.00**	**0.00**	**18,358.55**	**0.00**	**11,888.45**	**11,888.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,600.83	0.00	(1,600.83)	(1,600.83)
65YF10	Full Fringe Benefit Distr Expe	1,946.00	1,946.00	0.00	0.00	0.00	1,946.00	1,946.00
***Total: 65 - Fringe Benefits**		**1,946.00**	**1,946.00**	**0.00**	**1,600.83**	**0.00**	**345.17**	**345.17**
7112	Research Supplies	1,834.00	1,834.00	0.00	0.00	0.00	1,834.00	1,834.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	841.93	0.00	(841.93)	(841.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,834.00**	**1,834.00**	**0.00**	**841.93**	**0.00**	**992.07**	**992.07**
***Total: 71 - Support (Travel & Non-Travel)**		**1,834.00**	**1,834.00**	**0.00**	**841.93**	**0.00**	**992.07**	**992.07**
****Total Direct Cost Expenditures**		**34,027.00**	**34,027.00**	**0.00**	**20,801.31**	**0.00**	**13,225.69**	**13,225.69**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	15,973.00	15,973.00	0.00	9,729.89	0.00	6,243.11	6,243.11
***Total: 76 - F&A and Internal Allocations**		**15,973.00**	**15,973.00**	**0.00**	**9,729.89**	**0.00**	**6,243.11**	**6,243.11**
****Total Indirect Cost Expenditures**		**15,973.00**	**15,973.00**	**0.00**	**9,729.89**	**0.00**	**6,243.11**	**6,243.11**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**30,531.20**	**0.00**	**19,468.80**	**19,468.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,531.20	0.00	(30,531.20)	(30,531.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,531.20**	**0.00**	**(30,531.20)**	**(30,531.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,531.20**	**0.00**	**(30,531.20)**	**(30,531.20)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 115096 - Arsenic Groundwater Dynamics FMGR: Bryce, Julia G

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
615F10	PAT	0.00	0.00	0.00	8,281.55	0.00	(8,281.55)	(8,281.55)
615NZ0	PAT Unallocated Budget (Bud Only)	15,245.00	15,245.00	0.00	0.00	0.00	15,245.00	15,245.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,540.04	0.00	(2,540.04)	(2,540.04)
61SNZ0	Student Labor Unallocated(Bud Only)	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
***Total: 61 - Salaries and Wages**		**20,935.00**	**20,935.00**	**0.00**	**18,446.59**	**0.00**	**2,488.41**	**2,488.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	358.43	0.00	(358.43)	(358.43)
65YF10	Full Fringe Benefit Distr Expe	7,099.00	7,099.00	0.00	3,758.89	0.00	3,340.11	3,340.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	244.57	0.00	(244.57)	(244.57)
***Total: 65 - Fringe Benefits**		**7,099.00**	**7,099.00**	**0.00**	**4,361.89**	**0.00**	**2,737.11**	**2,737.11**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	5,417.78	0.00	(5,417.78)	(5,417.78)
717200	Other Professional Services-General	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**9,197.78**	**0.00**	**(5,697.78)**	**(5,697.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,100.00**	**4,100.00**	**0.00**	**9,197.78**	**0.00**	**(5,097.78)**	**(5,097.78)**
****Total Direct Cost Expenditures**		**32,134.00**	**32,134.00**	**0.00**	**32,006.26**	**0.00**	**127.74**	**127.74**
*****Total Expenditures**		**32,134.00**	**32,134.00**	**0.00**	**32,006.26**	**0.00**	**127.74**	**127.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,006.26	0.00	(32,006.26)	(32,006.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,006.26**	**0.00**	**(32,006.26)**	**(32,006.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,006.26**	**0.00**	**(32,006.26)**	**(32,006.26)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 115102 - Coal Tar Sealant in NH FMGR: Watts, Alison W

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,551.27	0.00	(6,551.27)	(6,551.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,055.00	6,529.00	0.00	0.00	0.00	4,055.00	6,529.00
***Total: 61 - Salaries and Wages**		**4,055.00**	**6,529.00**	**0.00**	**6,551.27**	**0.00**	**(2,496.27)**	**(22.27)**
65YF10	Full Fringe Benefit Distr Expe	1,825.00	2,938.00	0.00	2,948.08	0.00	(1,123.08)	(10.08)
***Total: 65 - Fringe Benefits**		**1,825.00**	**2,938.00**	**0.00**	**2,948.08**	**0.00**	**(1,123.08)**	**(10.08)**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**467.65**	**0.00**	**(467.65)**	**32.35**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**500.00**	**0.00**	**467.65**	**0.00**	**(467.65)**	**32.35**
****Total Direct Cost Expenditures**		**5,880.00**	**9,967.00**	**0.00**	**9,967.00**	**0.00**	**(4,087.00)**	**(0.00)**
760300	F&A Expenditures	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.00**	**0.00**
*****Total Expenditures**		**8,614.00**	**9,967.00**	**0.00**	**9,967.00**	**0.00**	**(1,353.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,967.00**	**0.00**	**(9,967.00)**	**(9,967.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,967.00**	**0.00**	**(9,967.00)**	**(9,967.00)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 115103 - James Hall Vegetated Roof FMGR: Houle, James J

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/04/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,988.00	1,988.00	0.00	0.00	0.00	1,988.00	1,988.00
615F10	PAT	0.00	0.00	0.00	4,803.86	0.00	(4,803.86)	(4,803.86)
615NZ0	PAT Unallocated Budget (Bud Only)	836.00	836.00	0.00	0.00	0.00	836.00	836.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,881.00	1,881.00	0.00	0.00	0.00	1,881.00	1,881.00
***Total: 61 - Salaries and Wages**		**4,705.00**	**4,705.00**	**0.00**	**4,803.86**	**0.00**	**(98.86)**	**(98.86)**
65YF10	Full Fringe Benefit Distr Expe	1,437.00	1,437.00	0.00	2,168.99	0.00	(731.99)	(731.99)
***Total: 65 - Fringe Benefits**		**1,437.00**	**1,437.00**	**0.00**	**2,168.99**	**0.00**	**(731.99)**	**(731.99)**
710	Travel	358.00	358.00	0.00	0.00	0.00	358.00	358.00
Subtotal: Travel		**358.00**	**358.00**	**0.00**	**0.00**	**0.00**	**358.00**	**358.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**27.20**	**0.00**	**472.80**	**472.80**
***Total: 71 - Support (Travel & Non-Travel)**		**858.00**	**858.00**	**0.00**	**27.20**	**0.00**	**830.80**	**830.80**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,000.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,000.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,000.05**	**0.00**	**(7,000.05)**	**(7,000.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,000.05**	**0.00**	**(7,000.05)**	**(7,000.05)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 15C754 - Arsenic Groundwater Dynamics - CS FMGR: Bryce, Julia G

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/31/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDESCI - Earth Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 15C754 - Arsenic Groundwater Dynamics - CS FMGR: Bryce, Julia G

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/31/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,882.65	0.00	(20,882.65)	(20,882.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
615F10	PAT	0.00	0.00	0.00	9,509.52	0.00	(9,509.52)	(9,509.52)
615NZ0	PAT Unallocated Budget (Bud Only)	9,491.00	9,491.00	0.00	0.00	0.00	9,491.00	9,491.00
***Total: 61 - Salaries and Wages**		**30,691.00**	**30,691.00**	**0.00**	**30,392.17**	**0.00**	**298.83**	**298.83**
65YF10	Full Fringe Benefit Distr Expe	13,601.00	13,601.00	0.00	13,750.07	0.00	(149.07)	(149.07)
***Total: 65 - Fringe Benefits**		**13,601.00**	**13,601.00**	**0.00**	**13,750.07**	**0.00**	**(149.07)**	**(149.07)**
****Total Direct Cost Expenditures**		**44,292.00**	**44,292.00**	**0.00**	**44,142.24**	**0.00**	**149.76**	**149.76**
760300	F&A Expenditures	20,464.00	20,464.00	0.00	20,613.51	0.00	(149.51)	(149.51)
***Total: 76 - F&A and Internal Allocations**		**20,464.00**	**20,464.00**	**0.00**	**20,613.51**	**0.00**	**(149.51)**	**(149.51)**
****Total Indirect Cost Expenditures**		**20,464.00**	**20,464.00**	**0.00**	**20,613.51**	**0.00**	**(149.51)**	**(149.51)**
*****Total Expenditures**		**64,756.00**	**64,756.00**	**0.00**	**64,755.75**	**0.00**	**0.25**	**0.25**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	64,755.75	0.00	(64,755.75)	(64,755.75)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**64,755.75**	**0.00**	**(64,755.75)**	**(64,755.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,755.75**	**0.00**	**(64,755.75)**	**(64,755.75)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 15C823 - James Hall Vegetated Roof - CS FMGR: Houle, James J

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/04/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,695.29	0.00	(6,695.29)	(6,695.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,714.00	6,714.00	0.00	0.00	0.00	6,714.00	6,714.00
***Total: 61 - Salaries and Wages**		**6,714.00**	**6,714.00**	**0.00**	**6,695.29**	**0.00**	**18.71**	**18.71**
65YF10	Full Fringe Benefit Distr Expe	3,021.00	3,021.00	0.00	3,039.66	0.00	(18.66)	(18.66)
***Total: 65 - Fringe Benefits**		**3,021.00**	**3,021.00**	**0.00**	**3,039.66**	**0.00**	**(18.66)**	**(18.66)**
****Total Direct Cost Expenditures**		**9,735.00**	**9,735.00**	**0.00**	**9,734.95**	**0.00**	**0.05**	**0.05**
760300	F&A Expenditures	4,527.00	4,527.00	0.00	4,526.74	0.00	0.26	0.26
***Total: 76 - F&A and Internal Allocations**		**4,527.00**	**4,527.00**	**0.00**	**4,526.74**	**0.00**	**0.26**	**0.26**
****Total Indirect Cost Expenditures**		**4,527.00**	**4,527.00**	**0.00**	**4,526.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**14,262.00**	**14,262.00**	**0.00**	**14,261.69**	**0.00**	**0.31**	**0.31**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,261.74	0.00	(14,261.74)	(14,261.74)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,261.74**	**0.00**	**(14,261.74)**	**(14,261.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,261.74**	**0.00**	**(14,261.74)**	**(14,261.74)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 15C824 - Coal Tar Sealant in NH - CS FMGR: Watts, Alison W

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,044.03	0.00	(4,044.03)	(4,044.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,055.00	4,055.00	0.00	0.00	0.00	4,055.00	4,055.00
***Total: 61 - Salaries and Wages**		**4,055.00**	**4,055.00**	**0.00**	**4,044.03**	**0.00**	**10.97**	**10.97**
65YF10	Full Fringe Benefit Distr Expe	1,825.00	1,825.00	0.00	1,835.87	0.00	(10.87)	(10.87)
***Total: 65 - Fringe Benefits**		**1,825.00**	**1,825.00**	**0.00**	**1,835.87**	**0.00**	**(10.87)**	**(10.87)**
****Total Direct Cost Expenditures**		**5,880.00**	**5,880.00**	**0.00**	**5,879.90**	**0.00**	**0.10**	**0.10**
760300	F&A Expenditures	2,734.00	2,734.00	0.00	2,734.15	0.00	(0.15)	(0.15)
***Total: 76 - F&A and Internal Allocations**		**2,734.00**	**2,734.00**	**0.00**	**2,734.15**	**0.00**	**(0.15)**	**(0.15)**
****Total Indirect Cost Expenditures**		**2,734.00**	**2,734.00**	**0.00**	**2,734.15**	**0.00**	**(0.15)**	**(0.15)**
*****Total Expenditures**		**8,614.00**	**8,614.00**	**0.00**	**8,614.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,614.15	0.00	(8,614.15)	(8,614.15)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,614.15**	**0.00**	**(8,614.15)**	**(8,614.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,614.15**	**0.00**	**(8,614.15)**	**(8,614.15)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 15C824 - Coal Tar Sealant in NH - CS FMGR: Watts, Alison W

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115109 - Fault Zone Damage Width Status: Active Type: Grant
Fund: 115109 - Fault Zone Damage Width FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	G14AP00011	CFDA #: 15.807	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,798.00	7,798.00	0.00	0.00	0.00	7,798.00	7,798.00
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**22,798.00**	**22,798.00**	**0.00**	**0.00**	**0.00**	**22,798.00**	**22,798.00**
65YF10	Full Fringe Benefit Distr Expe	5,195.00	5,195.00	0.00	0.00	0.00	5,195.00	5,195.00
***Total: 65 - Fringe Benefits**		**5,195.00**	**5,195.00**	**0.00**	**0.00**	**0.00**	**5,195.00**	**5,195.00**
710	Travel	4,924.00	4,924.00	0.00	0.00	0.00	4,924.00	4,924.00
Subtotal: Travel		**4,924.00**	**4,924.00**	**0.00**	**0.00**	**0.00**	**4,924.00**	**4,924.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,424.00**	**6,424.00**	**0.00**	**0.00**	**0.00**	**6,424.00**	**6,424.00**
****Total Direct Cost Expenditures**		**34,417.00**	**34,417.00**	**0.00**	**0.00**	**0.00**	**34,417.00**	**34,417.00**
760300	F&A Expenditures	16,348.00	16,348.00	0.00	0.00	0.00	16,348.00	16,348.00
***Total: 76 - F&A and Internal Allocations**		**16,348.00**	**16,348.00**	**0.00**	**0.00**	**0.00**	**16,348.00**	**16,348.00**
****Total Indirect Cost Expenditures**		**16,348.00**	**16,348.00**	**0.00**	**0.00**	**0.00**	**16,348.00**	**16,348.00**
*****Total Expenditures**		**50,765.00**	**50,765.00**	**0.00**	**0.00**	**0.00**	**50,765.00**	**50,765.00**

Grant: 116106 - Consolidated Advaned Technolog Status: Active Type: Cooperative Agreement
Fund: 116106 - Consolidated Advaned Technolog FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/23/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2009D1BXK021	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	137,936.68	0.00	(137,936.68)	(137,936.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,913.00	98,913.00	0.00	0.00	0.00	98,913.00	98,913.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	38,781.86	0.00	(38,781.86)	(38,781.86)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,308.04	0.00	(35,308.04)	(35,308.04)
613NZ0	Grad Unallocated Budget (Bud Only)	71,502.00	71,502.00	0.00	0.00	0.00	71,502.00	71,502.00
615F10	PAT	0.00	0.00	0.00	134,045.17	0.00	(134,045.17)	(134,045.17)
615NZ0	PAT Unallocated Budget (Bud Only)	91,274.00	91,274.00	0.00	0.00	0.00	91,274.00	91,274.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,549.00	23,549.00	0.00	0.00	0.00	23,549.00	23,549.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,955.63	0.00	(5,955.63)	(5,955.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	34,181.57	0.00	(34,181.57)	(34,181.57)
61SNZ0	Student Labor Unallocated(Bud Only)	63,275.00	63,275.00	0.00	0.00	0.00	63,275.00	63,275.00
***Total: 61 - Salaries and Wages**		**348,513.00**	**348,513.00**	**0.00**	**387,396.95**	**0.00**	**(38,883.95)**	**(38,883.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15,095.36	0.00	(15,095.36)	(15,095.36)
65YF10	Full Fringe Benefit Distr Expe	68,740.00	68,740.00	0.00	60,402.55	0.00	8,337.45	8,337.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.38	0.00	(543.38)	(543.38)
***Total: 65 - Fringe Benefits**		**68,740.00**	**68,740.00**	**0.00**	**76,041.29**	**0.00**	**(7,301.29)**	**(7,301.29)**
710	Travel	22,362.00	22,362.00	0.00	0.00	0.00	22,362.00	22,362.00
710000	In-State Travel	0.00	0.00	0.00	36.72	0.00	(36.72)	(36.72)
710100	Out-of-State Travel	0.00	0.00	0.00	7,146.49	0.00	(7,146.49)	(7,146.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,073.00	0.00	(3,073.00)	(3,073.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Travel		**22,362.00**	**22,362.00**	**0.00**	**10,335.21**	**0.00**	**12,026.79**	**12,026.79**
7112	Research Supplies	50,898.00	50,898.00	0.00	0.00	0.00	50,898.00	50,898.00
711200	Research Supplies	0.00	0.00	0.00	17,621.32	0.00	(17,621.32)	(17,621.32)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000	Telecom-General	0.00	0.00	0.00	1,199.39	0.00	(1,199.39)	(1,199.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.83	0.00	(215.83)	(215.83)
Subtotal: Non-Travel Support		**50,898.00**	**50,898.00**	**0.00**	**19,106.54**	**0.00**	**31,791.46**	**31,791.46**
***Total: 71 - Support (Travel & Non-Travel)**		**73,260.00**	**73,260.00**	**0.00**	**29,441.75**	**0.00**	**43,818.25**	**43,818.25**

Grant: 116106 - Consolidated Advaned Technolog Status: Active Type: Cooperative Agreement
Fund: 116106 - Consolidated Advaned Technolog FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/23/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2009D1BXK021	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,245.00	0.00	(5,245.00)	(5,245.00)
721100	Assistantships	38,757.00	38,757.00	0.00	0.00	0.00	38,757.00	38,757.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,857.75	0.00	(24,857.75)	(24,857.75)
***Total: 72 - Student and/or Participant Support**		**38,757.00**	**38,757.00**	**0.00**	**30,102.75**	**0.00**	**8,654.25**	**8,654.25**
740000	Cap Equipment	0.00	0.00	0.00	5,165.00	0.00	(5,165.00)	(5,165.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,165.00**	**0.00**	**(5,165.00)**	**(5,165.00)**
****Total Direct Cost Expenditures**		**529,270.00**	**529,270.00**	**0.00**	**528,147.74**	**0.00**	**1,122.26**	**1,122.26**
760300	F&A Expenditures	220,730.00	220,730.00	0.00	221,795.90	0.00	(1,065.90)	(1,065.90)
***Total: 76 - F&A and Internal Allocations**		**220,730.00**	**220,730.00**	**0.00**	**221,795.90**	**0.00**	**(1,065.90)**	**(1,065.90)**
****Total Indirect Cost Expenditures**		**220,730.00**	**220,730.00**	**0.00**	**221,795.90**	**0.00**	**(1,065.90)**	**(1,065.90)**
*****Total Expenditures**		**750,000.00**	**750,000.00**	**0.00**	**749,943.64**	**0.00**	**56.36**	**56.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	749,943.64	0.00	(749,943.64)	(749,943.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**749,943.64**	**0.00**	**(749,943.64)**	**(749,943.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**749,943.64**	**0.00**	**(749,943.64)**	**(749,943.64)**

Grant: 116108 - Project 54 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 116108 - Project 54 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2010DDBXK226	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,646.47	0.00	(61,646.47)	(61,646.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,585.00	56,585.00	0.00	0.00	0.00	56,585.00	56,585.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,066.09	0.00	(18,066.09)	(18,066.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,333.42	0.00	(12,333.42)	(12,333.42)
613NZ0	Grad Unallocated Budget (Bud Only)	50,464.00	50,464.00	0.00	0.00	0.00	50,464.00	50,464.00
615F10	PAT	0.00	0.00	0.00	63,703.13	0.00	(63,703.13)	(63,703.13)
615NZ0	PAT Unallocated Budget (Bud Only)	34,976.00	34,976.00	0.00	0.00	0.00	34,976.00	34,976.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,055.00	15,055.00	0.00	0.00	0.00	15,055.00	15,055.00
***Total: 61 - Salaries and Wages**		**157,080.00**	**157,080.00**	**0.00**	**156,937.11**	**0.00**	**142.89**	**142.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,031.35	0.00	(7,031.35)	(7,031.35)
65YF10	Full Fringe Benefit Distr Expe	29,180.00	29,180.00	0.00	28,827.15	0.00	352.85	352.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	61.23	0.00	(61.23)	(61.23)
***Total: 65 - Fringe Benefits**		**29,180.00**	**29,180.00**	**0.00**	**35,919.73**	**0.00**	**(6,739.73)**	**(6,739.73)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	7,886.00	7,886.00	0.00	0.00	0.00	7,886.00	7,886.00
711200	Research Supplies	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,470.00	18,470.00	0.00	0.00	0.00	18,470.00	18,470.00
Subtotal: Non-Travel Support		**26,356.00**	**26,356.00**	**0.00**	**450.00**	**0.00**	**25,906.00**	**25,906.00**
***Total: 71 - Support (Travel & Non-Travel)**		**26,356.00**	**26,356.00**	**0.00**	**450.00**	**0.00**	**25,906.00**	**25,906.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,095.00	0.00	(2,095.00)	(2,095.00)
721100	Assistantships	(2,742.00)	(2,742.00)	0.00	0.00	0.00	(2,742.00)	(2,742.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,472.26	0.00	(14,472.26)	(14,472.26)
***Total: 72 - Student and/or Participant Support**		**(2,742.00)**	**(2,742.00)**	**0.00**	**16,567.26**	**0.00**	**(19,309.26)**	**(19,309.26)**
****Total Direct Cost Expenditures**		**209,874.00**	**209,874.00**	**0.00**	**209,874.10**	**0.00**	**(0.10)**	**(0.10)**
760300	F&A Expenditures	90,126.00	90,126.00	0.00	90,125.90	0.00	0.10	0.10
***Total: 76 - F&A and Internal Allocations**		**90,126.00**	**90,126.00**	**0.00**	**90,125.90**	**0.00**	**0.10**	**0.10**
****Total Indirect Cost Expenditures**		**90,126.00**	**90,126.00**	**0.00**	**90,125.90**	**0.00**	**0.10**	**0.10**

Grant: 116108 - Project 54 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 116108 - Project 54 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2010DDBXK226	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**(300,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**(300,000.00)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120006 - UNH Recycled Materials Center FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/14/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,970.58	0.00	(7,970.58)	(7,970.58)
611F60	Faculty NTT Research	0.00	126,100.41	0.00	261,705.46	0.00	(261,705.46)	(135,605.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	340,095.00	182,470.00	0.00	0.00	0.00	340,095.00	182,470.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,820.51	0.00	(32,820.51)	(32,820.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	31,524.19	0.00	37,463.00	0.00	(37,463.00)	(5,938.81)
615F10	PAT	37,716.00	122,424.00	0.00	186,408.73	0.00	(148,692.73)	(63,984.73)
615NZ0	PAT Unallocated Budget (Bud Only)	145,849.00	67,025.40	0.00	0.00	0.00	145,849.00	67,025.40
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
***Total: 61 - Salaries and Wages**		**523,660.00**	**529,544.00**	**0.00**	**529,889.10**	**0.00**	**(6,229.10)**	**(345.10)**
65YF10	Full Fringe Benefit Distr Expe	177,064.00	179,566.00	0.00	173,473.99	0.00	3,590.01	6,092.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,090.08	0.00	(5,090.08)	(5,090.08)
***Total: 65 - Fringe Benefits**		**177,064.00**	**179,566.00**	**0.00**	**178,564.07**	**0.00**	**(1,500.07)**	**1,001.93**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	9,000.00	9,000.00	0.00	24.00	0.00	8,976.00	8,976.00
7101	Out of State Travel	0.00	468.00	0.00	0.00	0.00	0.00	468.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,375.26	0.00	(6,375.26)	(6,375.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7104	Non-Employee-Student Travel	0.00	5,104.17	0.00	1,611.35	0.00	(1,611.35)	3,492.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,227.61	0.00	(8,227.61)	(8,227.61)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	820.06	0.00	(820.06)	(820.06)
710Z	Travel-Other	15,000.00	4,427.83	0.00	0.00	0.00	15,000.00	4,427.83
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		**35,500.00**	**30,500.00**	**0.00**	**19,582.28**	**0.00**	**15,917.72**	**10,917.72**
7111	Supplies	3,000.00	28,222.73	0.00	38,713.26	0.00	(35,713.26)	(10,490.53)
711100	Supplies-General	25,404.00	25,404.00	0.00	23,158.29	0.00	2,245.71	2,245.71
7112	Research Supplies	29,000.00	29,002.80	0.00	3,799.00	0.00	25,201.00	25,203.80
711200	Research Supplies	0.00	0.00	0.00	11,528.08	0.00	(11,528.08)	(11,528.08)
7130	Printing and Copying	0.00	2,309.93	0.00	3,056.08	0.00	(3,056.08)	(746.15)

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120006 - UNH Recycled Materials Center FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/14/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	354.75	0.00	(354.75)	(354.75)
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00
7140	Postage	0.00	4,537.34	0.00	4,118.43	0.00	(4,118.43)	418.91
714000	Postage-General	0.00	0.00	0.00	1,615.58	0.00	(1,615.58)	(1,615.58)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3,731.34	0.00	(3,731.34)	(3,731.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	888.65	0.00	(888.65)	(888.65)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
7160	Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	(4,431.22)	221.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	(1,846.22)	2,153.78
716100	Rentals & Leases-General	0.00	0.00	0.00	2,804.41	0.00	(2,804.41)	(2,804.41)
716110	Rentals-Copier	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
717200	Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	(485.40)	(485.40)
7180	Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	(4,216.98)	11,783.02
718000	Telecom-General	0.00	0.00	0.00	(76.72)	0.00	76.72	76.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,003.87	0.00	(5,003.87)	(5,003.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,271.91	0.00	(2,271.91)	(2,271.91)
7190	Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	(1,891.60)	(391.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,478.83	0.00	(12,478.83)	(12,478.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,167.27	0.00	(5,167.27)	(5,167.27)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	57,607.00	4,000.00
Subtotal: Non-Travel Support		**116,915.00**	**121,533.80**	**0.00**	**134,822.70**	**0.00**	**(17,907.70)**	**(13,288.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**152,415.00**	**152,033.80**	**0.00**	**154,404.98**	**0.00**	**(1,989.98)**	**(2,371.18)**
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	7,844.05	7,844.05
740000	Cap Equipment	20,000.00	20,000.00	0.00	25,376.87	0.00	(5,376.87)	(5,376.87)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**0.00**	**47,532.82**	**0.00**	**2,467.18**	**2,467.18**
****Total Direct Cost Expenditures**		**903,139.00**	**911,143.80**	**0.00**	**910,390.97**	**0.00**	**(7,251.97)**	**752.83**
7603	F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	10,104.68	13,625.68
760300	F&A Expenditures	205,940.00	205,940.68	0.00	220,321.23	0.00	(14,381.23)	(14,380.55)
***Total: 76 - F&A and Internal Allocations**		**375,381.00**	**378,902.68**	**0.00**	**379,657.55**	**0.00**	**(4,276.55)**	**(754.87)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120006 - UNH Recycled Materials Center FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/14/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**375,381.00**	**378,902.68**	**0.00**	**379,657.55**	**0.00**	**(4,276.55)**	**(754.87)**
*****Total Expenditures**	**1,278,520.00**	**1,290,046.48**	**0.00**	**1,290,048.52**	**0.00**	**(11,528.52)**	**(2.04)**
Revenue							
5300 Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	91,626.12	103,149.12
530000 Federal Programs	240,326.00	240,326.00	0.00	797,140.64	0.00	(556,814.64)	(556,814.64)
***Total: 53 - Sponsored Programs**	**824,860.00**	**836,383.00**	**0.00**	**1,290,048.52**	**0.00**	**(465,188.52)**	**(453,665.52)**
*****Total Revenue**	**824,860.00**	**836,383.00**	**0.00**	**1,290,048.52**	**0.00**	**(465,188.52)**	**(453,665.52)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120007 - Research Budget FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/14/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,264.01	0.00	(3,264.01)	(3,264.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	141.99	0.00	(141.99)	(141.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,608.31	0.00	(3,608.31)	(3,608.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	174,250.00	0.00	0.00	0.00	0.00	174,250.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,200.50	0.00	(56,200.50)	(56,200.50)
611Q90	Post Doc	0.00	0.00	0.00	1,658.47	0.00	(1,658.47)	(1,658.47)
613NZ0	Grad Unallocated Budget (Bud Only)	90,201.00	0.00	0.00	0.00	0.00	90,201.00	0.00
615F10	PAT	0.00	0.00	0.00	50,900.72	0.00	(50,900.72)	(50,900.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,739.13	0.00	(2,739.13)	(2,739.13)
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00
***Total: 61 - Salaries and Wages**		**270,631.00**	**0.00**	**0.00**	**119,873.13**	**0.00**	**150,757.87**	**(119,873.13)**
65YF10	Full Fringe Benefit Distr Expe	57,455.00	0.00	0.00	25,072.10	0.00	32,382.90	(25,072.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,988.55	0.00	(4,988.55)	(4,988.55)
***Total: 65 - Fringe Benefits**		**57,455.00**	**0.00**	**0.00**	**30,060.65**	**0.00**	**27,394.35**	**(30,060.65)**
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,014.44	0.00	(5,014.44)	(5,014.44)
710200	Foreign Travel	0.00	0.00	0.00	3,437.85	0.00	(3,437.85)	(3,437.85)
710300	Conference Registration Fees	0.00	0.00	0.00	2,259.20	0.00	(2,259.20)	(2,259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.02	0.00	(1,399.02)	(1,399.02)
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**12,110.51**	**0.00**	**(6,110.51)**	**(12,110.51)**
711100	Supplies-General	0.00	0.00	0.00	221.86	0.00	(221.86)	(221.86)
7112	Research Supplies	0.00	1.62	0.00	4,539.00	0.00	(4,539.00)	(4,537.38)
711200	Research Supplies	0.00	0.00	0.00	30,061.39	0.00	(30,061.39)	(30,061.39)
713000	Printing & Copying-General	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.22	0.00	(89.22)	(89.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,956.57	0.00	(2,956.57)	(2,956.57)
716110	Rentals-Copier	0.00	0.00	0.00	122.34	0.00	(122.34)	(122.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,415.12	0.00	(1,415.12)	(1,415.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120007 - Research Budget FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/14/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.41	0.00	(52.41)	(52.41)
71CZ	Other Expenses-Deductions	145,876.00	16,984.00	0.00	0.00	0.00	145,876.00	16,984.00
Subtotal: Non-Travel Support		**145,876.00**	**16,985.62**	**0.00**	**69,468.63**	**0.00**	**76,407.37**	**(52,483.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**151,876.00**	**16,985.62**	**0.00**	**81,579.14**	**0.00**	**70,296.86**	**(64,593.52)**
7211	Assistantships	41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,536.50	0.00	(4,536.50)	(4,536.50)
***Total: 72 - Student and/or Participant Support**		**41,676.00**	**0.00**	**0.00**	**4,536.50**	**0.00**	**37,139.50**	**(4,536.50)**
7300	Subcontracts	860,000.00	967,551.00	0.00	398,229.25	0.00	461,770.75	569,321.75
730001	Subcontracts 01	643,246.00	643,246.00	0.00	361,343.75	0.00	281,902.25	281,902.25
730002	Subcontracts 02	0.00	0.00	0.00	165,034.38	0.00	(165,034.38)	(165,034.38)
730003	Subcontracts 03	0.00	0.00	0.00	18,549.00	0.00	(18,549.00)	(18,549.00)
730005	Subcontracts 05	0.00	0.00	0.00	9,404.00	0.00	(9,404.00)	(9,404.00)
730006	Subcontracts 06	0.00	0.00	0.00	112,074.34	0.00	(112,074.34)	(112,074.34)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	122,670.54	0.00	(122,670.54)	(122,670.54)
730009	Subcontracts 09	0.00	0.00	0.00	62,747.49	0.00	(62,747.49)	(62,747.49)
730010	Subcontracts 10	0.00	0.00	0.00	98,107.19	0.00	(98,107.19)	(98,107.19)
730011	Subcontracts 11	0.00	0.00	0.00	10,418.00	0.00	(10,418.00)	(10,418.00)
730012	Subcontracts 12	0.00	0.00	0.00	40,040.00	0.00	(40,040.00)	(40,040.00)
***Total: 73 - Subcontracts**		**1,503,246.00**	**1,610,797.00**	**0.00**	**1,398,617.94**	**0.00**	**104,628.06**	**212,179.06**
7400	Capitalizable Equipment	51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**51,294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,294.00**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(24,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,000.00)**	**0.00**
7900	Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 79 - Reserves - Budget Only**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
****Total Direct Cost Expenditures**		**2,076,178.00**	**1,651,782.62**	**0.00**	**1,634,667.36**	**0.00**	**441,510.64**	**17,115.26**
7603	F&A Expenditures	288,183.00	128,033.00	0.00	50,893.62	0.00	237,289.38	77,139.38
760300	F&A Expenditures	116,600.00	116,600.71	0.00	211,117.56	0.00	(94,517.56)	(94,516.85)
***Total: 76 - F&A and Internal Allocations**		**404,783.00**	**244,633.71**	**0.00**	**262,011.18**	**0.00**	**142,771.82**	**(17,377.47)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120007 - Research Budget FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/14/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**		**404,783.00**	**244,633.71**	**0.00**	**262,011.18**	**0.00**	**142,771.82**	**(17,377.47)**
*****Total Expenditures**		**2,480,961.00**	**1,896,416.33**	**0.00**	**1,896,678.54**	**0.00**	**584,282.46**	**(262.21)**
Revenue								
5300	Federal Programs	1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	1,298,347.24	713,800.24
530000	Federal Programs	313,000.00	313,000.00	0.00	1,473,910.78	0.00	(1,160,910.78)	(1,160,910.78)
***Total: 53 - Sponsored Programs**		**2,034,115.00**	**1,449,568.00**	**0.00**	**1,896,678.54**	**0.00**	**137,436.46**	**(447,110.54)**
*****Total Revenue**		**2,034,115.00**	**1,449,568.00**	**0.00**	**1,896,678.54**	**0.00**	**137,436.46**	**(447,110.54)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120008 - Outreach Budget FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/14/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120008 - Outreach Budget FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/14/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	69,457.00	242,845.00	0.00	376,244.97	0.00	(306,787.97)	(133,399.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,925.00	126,788.00	0.00	0.00	0.00	289,925.00	126,788.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,519.00	0.00	(15,519.00)	(15,519.00)
615F10	PAT	52,017.00	178,116.00	0.00	285,375.13	0.00	(233,358.13)	(107,259.13)
615NZ0	PAT Unallocated Budget (Bud Only)	215,795.00	95,845.00	0.00	0.00	0.00	215,795.00	95,845.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,120.70	0.00	(9,120.70)	(9,120.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,112.00	0.00	(1,112.00)	(1,112.00)
***Total: 61 - Salaries and Wages**		**627,194.00**	**643,594.00**	**0.00**	**697,371.81**	**0.00**	**(70,177.81)**	**(53,777.81)**
65YF10	Full Fringe Benefit Distr Expe	235,854.00	242,280.00	0.00	257,246.89	0.00	(21,392.89)	(14,966.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,530.87	0.00	(2,530.87)	(2,530.87)
***Total: 65 - Fringe Benefits**		**235,854.00**	**242,280.00**	**0.00**	**259,777.76**	**0.00**	**(23,923.76)**	**(17,497.76)**
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	26,598.00	26,598.00
710000	In-State Travel	29,000.00	29,000.00	0.00	3,042.80	0.00	25,957.20	25,957.20
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	(27,197.23)	103,512.86
710100	Out-of-State Travel	0.00	0.00	0.00	91,417.62	0.00	(91,417.62)	(91,417.62)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	(9,052.51)	3,947.49
710200	Foreign Travel	0.00	0.00	0.00	20,198.81	0.00	(20,198.81)	(20,198.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	(1,088.84)	(1,088.84)
710300	Conference Registration Fees	0.00	0.00	0.00	23,512.64	0.00	(23,512.64)	(23,512.64)
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	(9,511.59)	(7,673.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46,202.31	0.00	(46,202.31)	(46,202.31)
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	185,500.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
Subtotal: Travel		**258,598.00**	**218,646.00**	**0.00**	**232,457.35**	**0.00**	**26,140.65**	**(13,811.35)**
7111	Supplies	7,000.00	16,321.79	0.00	8,730.12	0.00	(1,730.12)	7,591.67
711100	Supplies-General	27,538.00	27,538.00	0.00	37,033.73	0.00	(9,495.73)	(9,495.73)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	7,464.62	0.00	(7,464.62)	(7,464.62)
7112	Research Supplies	37,490.00	37,490.00	0.00	623.43	0.00	36,866.57	36,866.57
711200	Research Supplies	0.00	0.00	0.00	4,713.91	0.00	(4,713.91)	(4,713.91)
7130	Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	(3,296.73)	7,812.27

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120008 - Outreach Budget FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/14/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	22,718.98	0.00	(22,718.98)	(22,718.98)
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7140	Postage	0.00	13,337.48	0.00	2,253.54	0.00	(2,253.54)	11,083.94
714000	Postage-General	0.00	0.00	0.00	847.44	0.00	(847.44)	(847.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	509.46	0.00	(509.46)	(509.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10,720.37	0.00	(10,720.37)	(10,720.37)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,647.00	0.00	(4,647.00)	(4,647.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,462.29	0.00	(4,462.29)	(4,462.29)
7172	Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,785.88	0.00	(10,785.88)	(10,785.88)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
7180	Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	(6,247.68)	4,421.32
718000	Telecom-General	0.00	0.00	0.00	(264.29)	0.00	264.29	264.29
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,605.37	0.00	(10,605.37)	(10,605.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	694.81	0.00	(694.81)	(694.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,458.97	0.00	(1,458.97)	(1,458.97)
7190	Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	(6,192.15)	(5,861.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45,857.66	0.00	(45,857.66)	(45,857.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	129.07	0.00	(129.07)	(129.07)
7192	Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	(6,996.03)	701.78
71CZ	Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	158,790.00	0.08
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		**236,818.00**	**134,494.00**	**0.00**	**223,724.95**	**0.00**	**13,093.05**	**(89,230.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**495,416.00**	**353,140.00**	**0.00**	**456,182.30**	**0.00**	**39,233.70**	**(103,042.30)**
7300	Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	(34,305.98)	5,646.02
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730002	Subcontracts 02	50,000.00	50,000.00	0.00	39,517.82	0.00	10,482.18	10,482.18
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	126,483.00	0.00	(126,483.00)	(126,483.00)
***Total: 73 - Subcontracts**		**250,000.00**	**289,952.00**	**0.00**	**245,306.80**	**0.00**	**4,693.20**	**44,645.20**
7400	Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	19,864.64	27,064.64
740000	Cap Equipment	5,000.00	5,000.00	0.00	24,229.50	0.00	(19,229.50)	(19,229.50)

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120008 - Outreach Budget FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/14/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**		**28,500.00**	**35,700.00**	**0.00**	**27,864.86**	**0.00**	**635.14**	**7,835.14**
7500	Budgeted Use of Reserves-USE 7900	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(80,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**0.00**
7900	Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
***Total: 79 - Reserves - Budget Only**		**105,000.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**105,000.00**	**105,000.00**
****Total Direct Cost Expenditures**		**1,661,964.00**	**1,669,666.00**	**0.00**	**1,686,503.53**	**0.00**	**(24,539.53)**	**(16,837.53)**
7603	F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	164,097.59	179,718.59
760300	F&A Expenditures	340,866.00	340,866.00	0.00	503,741.18	0.00	(162,875.18)	(162,875.18)
***Total: 76 - F&A and Internal Allocations**		**668,124.00**	**683,745.00**	**0.00**	**666,901.59**	**0.00**	**1,222.41**	**16,843.41**
****Total Indirect Cost Expenditures**		**668,124.00**	**683,745.00**	**0.00**	**666,901.59**	**0.00**	**1,222.41**	**16,843.41**
*****Total Expenditures**		**2,330,088.00**	**2,353,411.00**	**0.00**	**2,353,405.12**	**0.00**	**(23,317.12)**	**5.88**
Revenue								
5300	Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	558,710.53	582,033.53
530000	Federal Programs	347,832.00	347,832.00	0.00	1,782,590.65	0.00	(1,434,758.65)	(1,434,758.65)
***Total: 53 - Sponsored Programs**		**1,477,357.00**	**1,500,680.00**	**0.00**	**2,353,405.12**	**0.00**	**(876,048.12)**	**(852,725.12)**
*****Total Revenue**		**1,477,357.00**	**1,500,680.00**	**0.00**	**2,353,405.12**	**0.00**	**(876,048.12)**	**(852,725.12)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120008 - Outreach Budget FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/14/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120009 - UNH Recycled Materials Center FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	04/07/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEKG	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	182,850.00	0.00	(182,850.00)	(182,850.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	182,845.00	182,845.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	(24,949.00)	(24,949.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,421.00	0.00	(1,421.00)	(1,421.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
615F10	PAT	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,290.00	0.00	(10,290.00)	(10,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**232,266.00**	**232,266.00**	**0.00**	**233,000.00**	**0.00**	**(734.00)**	**(734.00)**
65YF10	Full Fringe Benefit Distr Expe	67,221.00	67,049.00	0.00	67,740.12	0.00	(519.12)	(691.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.71	0.00	(1,003.71)	(1,003.71)
***Total: 65 - Fringe Benefits**		**67,221.00**	**67,049.00**	**0.00**	**68,743.83**	**0.00**	**(1,522.83)**	**(1,694.83)**
7101	Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	(1,488.51)	(1,488.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
7102	Foreign Travel	0.00	0.00	0.00	805.31	0.00	(805.31)	(805.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.22	0.00	(333.22)	(333.22)
710Z	Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
Subtotal: Travel		**3,000.00**	**6,000.00**	**0.00**	**5,030.24**	**0.00**	**(2,030.24)**	**969.76**
7112	Research Supplies	0.00	(0.80)	0.00	9,975.94	0.00	(9,975.94)	(9,976.74)
711200	Research Supplies	0.00	0.00	0.00	9,966.49	0.00	(9,966.49)	(9,966.49)
7130	Printing and Copying	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	652.56	0.00	(652.56)	(652.56)
717200	Other Professional Services-General	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	(269.63)	(269.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.34	0.00	(511.34)	(511.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	50,616.00	21,842.00
Subtotal: Non-Travel Support		**50,616.00**	**21,841.20**	**0.00**	**25,373.96**	**0.00**	**25,242.04**	**(3,532.76)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120009 - UNH Recycled Materials Center FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	04/07/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEKG	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**53,616.00**	**27,841.20**	**0.00**	**30,404.20**	**0.00**	**23,211.80**	**(2,563.00)**
7211	Assistantships	21,896.00	21,896.00	0.00	7,525.66	0.00	14,370.34	14,370.34
721100	Assistantships	0.00	0.00	0.00	7,182.00	0.00	(7,182.00)	(7,182.00)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**14,707.66**	**0.00**	**7,188.34**	**7,188.34**
7400	Capitalizable Equipment	7,500.00	11,500.00	0.00	2,500.00	0.00	5,000.00	9,000.00
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**382,499.00**	**360,552.20**	**0.00**	**358,355.69**	**0.00**	**24,143.31**	**2,196.51**
7603	F&A Expenditures	155,366.00	143,949.00	0.00	88,744.22	0.00	66,621.78	55,204.78
760300	F&A Expenditures	0.00	(0.35)	0.00	57,400.94	0.00	(57,400.94)	(57,401.29)
***Total: 76 - F&A and Internal Allocations**		**155,366.00**	**143,948.65**	**0.00**	**146,145.16**	**0.00**	**9,220.84**	**(2,196.51)**
****Total Indirect Cost Expenditures**		**155,366.00**	**143,948.65**	**0.00**	**146,145.16**	**0.00**	**9,220.84**	**(2,196.51)**
*****Total Expenditures**		**537,865.00**	**504,500.85**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**(0.00)**
Revenue								
5300	Federal Programs	537,865.00	504,502.00	0.00	265,770.00	0.00	272,095.00	238,732.00
530000	Federal Programs	0.00	0.00	0.00	238,730.85	0.00	(238,730.85)	(238,730.85)
***Total: 53 - Sponsored Programs**		**537,865.00**	**504,502.00**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**1.15**
*****Total Revenue**		**537,865.00**	**504,502.00**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**1.15**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120010 - UNH Recycled Materials Center FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	04/07/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEDG	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,799.00	0.00	(23,799.00)	(23,799.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,121.00	0.00	(28,121.00)	(28,121.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	21,784.00	0.00	(21,784.00)	(21,784.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,799.25	0.00	(2,799.25)	(2,799.25)
61SNWS	College Work Study	0.00	0.00	0.00	584.55	0.00	(584.55)	(584.55)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**79,387.80**	**0.00**	**(6,322.80)**	**(6,322.80)**
65YF10	Full Fringe Benefit Distr Expe	3,383.00	3,383.00	0.00	1,154.15	0.00	2,228.85	2,228.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,653.10	0.00	(2,653.10)	(2,653.10)
***Total: 65 - Fringe Benefits**		**3,383.00**	**3,383.00**	**0.00**	**3,807.25**	**0.00**	**(424.25)**	**(424.25)**
7101	Out of State Travel	0.00	0.00	0.00	3,347.84	0.00	(3,347.84)	(3,347.84)
710100	Out-of-State Travel	0.00	0.00	0.00	2,382.09	0.00	(2,382.09)	(2,382.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710Z	Travel-Other	3,000.00	3,578.00	0.00	0.00	0.00	3,000.00	3,578.00
710Z00	Travel-Other	0.00	287.00	0.00	0.00	0.00	0.00	287.00
Subtotal: Travel		**3,000.00**	**3,865.00**	**0.00**	**5,959.93**	**0.00**	**(2,959.93)**	**(2,094.93)**
711100	Supplies-General	0.00	(287.00)	0.00	215.73	0.00	(215.73)	(502.73)
7112	Research Supplies	0.00	0.00	0.00	5,670.49	0.00	(5,670.49)	(5,670.49)
711200	Research Supplies	0.00	0.00	0.00	9,280.18	0.00	(9,280.18)	(9,280.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
7161	Rentals-Leases	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
717200	Other Professional Services-General	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
71CZ	Other Expenses-Deductions	51,000.00	27,966.00	0.00	0.00	0.00	51,000.00	27,966.00
Subtotal: Non-Travel Support		**51,000.00**	**27,679.00**	**0.00**	**17,071.41**	**0.00**	**33,928.59**	**10,607.59**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120010 - UNH Recycled Materials Center FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	04/07/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEDG	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**54,000.00**	**31,544.00**	**0.00**	**23,031.34**	**0.00**	**30,968.66**	**8,512.66**
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**12,956.00**	**0.00**	**8,940.00**	**8,940.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,483.00**	**0.00**	**(11,483.00)**	**(11,483.00)**
****Total Direct Cost Expenditures**		**152,344.00**	**129,888.00**	**0.00**	**130,665.39**	**0.00**	**21,678.61**	**(777.39)**
7603	F&A Expenditures	57,398.00	47,517.00	0.00	15,616.82	0.00	41,781.18	31,900.18
760300	F&A Expenditures	0.00	0.00	0.00	31,122.79	0.00	(31,122.79)	(31,122.79)
***Total: 76 - F&A and Internal Allocations**		**57,398.00**	**47,517.00**	**0.00**	**46,739.61**	**0.00**	**10,658.39**	**777.39**
****Total Indirect Cost Expenditures**		**57,398.00**	**47,517.00**	**0.00**	**46,739.61**	**0.00**	**10,658.39**	**777.39**
*****Total Expenditures**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**(0.00)**
Revenue								
5300	Federal Programs	209,742.00	177,405.00	0.00	32,369.71	0.00	177,372.29	145,035.29
530000	Federal Programs	0.00	0.00	0.00	145,035.29	0.00	(145,035.29)	(145,035.29)
***Total: 53 - Sponsored Programs**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**
*****Total Revenue**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120011 - UNH Recycled Materials Center FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	04/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	7,000.00	7,000.00	0.00	7,000.06	0.00	(0.06)	(0.06)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,300.05	0.00	(35,300.05)	(35,300.05)
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	46,237.00	30,452.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,323.02	0.00	(7,323.02)	(7,323.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**62,671.00**	**45,886.00**	**0.00**	**56,281.13**	**0.00**	**6,389.87**	**(10,395.13)**
65YF10	Full Fringe Benefit Distr Expe	1,985.00	1,310.00	0.00	381.04	0.00	1,603.96	928.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,364.24	0.00	(1,364.24)	(1,364.24)
***Total: 65 - Fringe Benefits**		**1,985.00**	**1,310.00**	**0.00**	**1,745.28**	**0.00**	**239.72**	**(435.28)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	143.31	0.00	(143.31)	(143.31)
7101	Out of State Travel	0.00	0.00	0.00	845.77	0.00	(845.77)	(845.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,980.58	0.00	(2,980.58)	(2,980.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	(365.24)	(365.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.52	0.00	(1,120.52)	(1,120.52)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal: Travel		**4,500.00**	**3,500.00**	**0.00**	**5,455.42**	**0.00**	**(955.42)**	**(1,955.42)**
711100	Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)
7112	Research Supplies	2,500.00	2,498.38	0.00	559.17	0.00	1,940.83	1,939.21
711200	Research Supplies	0.00	0.00	0.00	5,048.05	0.00	(5,048.05)	(5,048.05)
7130	Printing and Copying	0.00	0.00	0.00	89.46	0.00	(89.46)	(89.46)
713000	Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
7140	Postage	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	(147.86)	(147.86)
717200	Other Professional Services-General	0.00	0.00	0.00	1,895.10	0.00	(1,895.10)	(1,895.10)

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120011 - UNH Recycled Materials Center FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	04/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
71CZ	Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	50,604.00	29,381.00
Subtotal: Non-Travel Support		**53,104.00**	**21,629.38**	**0.00**	**7,966.16**	**0.00**	**45,137.84**	**13,663.22**
***Total: 71 - Support (Travel & Non-Travel)**		**57,604.00**	**25,129.38**	**0.00**	**13,421.58**	**0.00**	**44,182.42**	**11,707.80**
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	4,195.00	(2,875.00)	0.00	333.00	0.00	3,862.00	(3,208.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,431.00	0.00	(14,431.00)	(14,431.00)
***Total: 72 - Student and/or Participant Support**		**26,091.00**	**19,021.00**	**0.00**	**19,656.00**	**0.00**	**6,435.00**	**(635.00)**
7400	Capitalizable Equipment	7,500.00	5,000.00	0.00	0.00	0.00	7,500.00	5,000.00
740000	Cap Equipment	0.00	0.00	0.00	5,629.52	0.00	(5,629.52)	(5,629.52)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**5,000.00**	**0.00**	**5,629.52**	**0.00**	**1,870.48**	**(629.52)**
****Total Direct Cost Expenditures**		**155,851.00**	**96,346.38**	**0.00**	**96,733.51**	**0.00**	**59,117.49**	**(387.13)**
7603	F&A Expenditures	45,947.00	36,533.00	0.00	7,749.99	0.00	38,197.01	28,783.01
760300	F&A Expenditures	7,849.00	(4,708.71)	0.00	23,687.15	0.00	(15,838.15)	(28,395.86)
***Total: 76 - F&A and Internal Allocations**		**53,796.00**	**31,824.29**	**0.00**	**31,437.14**	**0.00**	**22,358.86**	**387.15**
****Total Indirect Cost Expenditures**		**53,796.00**	**31,824.29**	**0.00**	**31,437.14**	**0.00**	**22,358.86**	**387.15**
*****Total Expenditures**		**209,647.00**	**128,170.67**	**0.00**	**128,170.65**	**0.00**	**81,476.35**	**0.02**
Revenue								
5300	Federal Programs	179,765.00	146,456.00	0.00	27,477.71	0.00	152,287.29	118,978.29
530000	Federal Programs	0.00	(48,165.00)	0.00	100,692.94	0.00	(100,692.94)	(148,857.94)
***Total: 53 - Sponsored Programs**		**179,765.00**	**98,291.00**	**0.00**	**128,170.65**	**0.00**	**51,594.35**	**(29,879.65)**
*****Total Revenue**		**179,765.00**	**98,291.00**	**0.00**	**128,170.65**	**0.00**	**51,594.35**	**(29,879.65)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120011 - UNH Recycled Materials Center FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	04/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120012 - UNH Recycled Materials Center FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,641.00	0.00	(25,641.00)	(25,641.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,250.03	0.00	(41,250.03)	(41,250.03)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,615.00	0.00	(14,615.00)	(14,615.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**88,758.03**	**0.00**	**(15,693.03)**	**(15,693.03)**
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	0.00	1,721.76	0.00	8,015.24	8,015.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,888.97	0.00	(1,888.97)	(1,888.97)
***Total: 65 - Fringe Benefits**		**9,737.00**	**9,737.00**	**0.00**	**3,610.73**	**0.00**	**6,126.27**	**6,126.27**
710100	Out-of-State Travel	0.00	0.00	0.00	2,469.49	0.00	(2,469.49)	(2,469.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.65	0.00	(3,092.65)	(3,092.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,743.64	0.00	(3,743.64)	(3,743.64)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**9,305.78**	**0.00**	**(6,305.78)**	**(6,305.78)**
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	(4,770.45)	(4,770.45)
711200	Research Supplies	0.00	0.00	0.00	11,951.19	0.00	(11,951.19)	(11,951.19)
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
713000	Printing & Copying-General	0.00	0.00	0.00	772.55	0.00	(772.55)	(772.55)
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	(327.46)	(327.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,287.04	0.00	(1,287.04)	(1,287.04)
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.60	0.00	(121.60)	(121.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	51,812.00	29,356.00
Subtotal: Non-Travel Support		**51,812.00**	**29,356.00**	**0.00**	**19,531.39**	**0.00**	**32,280.61**	**9,824.61**
***Total: 71 - Support (Travel & Non-Travel)**		**54,812.00**	**32,356.00**	**0.00**	**28,837.17**	**0.00**	**25,974.83**	**3,518.83**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120012 - UNH Recycled Materials Center FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7211	Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	14,846.00	14,846.00
721100	Assistantships	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**15,943.00**	**0.00**	**5,953.00**	**5,953.00**
7400	Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	33,904.74	33,904.74
740000	Cap Equipment	0.00	0.00	0.00	32,251.72	0.00	(32,251.72)	(32,251.72)
***Total: 74 - Capitalizable Plant and Equipment**		**66,441.00**	**66,441.00**	**0.00**	**64,787.98**	**0.00**	**1,653.02**	**1,653.02**
****Total Direct Cost Expenditures**		**225,951.00**	**203,495.00**	**0.00**	**201,936.91**	**0.00**	**24,014.09**	**1,558.09**
7603	F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	44,941.64	35,060.64
760300	F&A Expenditures	0.00	0.00	0.00	36,618.74	0.00	(36,618.74)	(36,618.74)
***Total: 76 - F&A and Internal Allocations**		**60,550.00**	**50,669.00**	**0.00**	**52,227.10**	**0.00**	**8,322.90**	**(1,558.10)**
****Total Indirect Cost Expenditures**		**60,550.00**	**50,669.00**	**0.00**	**52,227.10**	**0.00**	**8,322.90**	**(1,558.10)**
*****Total Expenditures**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**
Revenue								
5300	Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	218,505.30	186,168.30
530000	Federal Programs	0.00	0.00	0.00	186,168.31	0.00	(186,168.31)	(186,168.31)
***Total: 53 - Sponsored Programs**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**
*****Total Revenue**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120013 - UNH Recycled Materilas Center FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEKG	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEBM - PI Bryan Magee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120013 - UNH Recycled Materilas Center FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/15/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEKG	44	Equipment Vesting OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120013 - UNH Recycled Materilas Center FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEKG	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,085.57	0.00	(4,085.57)	(4,085.57)
611F60	Faculty NTT Research	73,971.00	73,971.00	0.00	211,591.04	0.00	(137,620.04)	(137,620.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	137,641.00	137,641.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,250.05	0.00	(18,250.05)	(18,250.05)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,865.98	0.00	(3,865.98)	(3,865.98)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90	*OBS*Grad Summer Appoint-Research	5,128.00	5,128.00	0.00	4,923.02	0.00	204.98	204.98
615F10	PAT	0.00	0.00	0.00	27,246.22	0.00	(27,246.22)	(27,246.22)
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**265,909.00**	**265,909.00**	**0.00**	**270,049.88**	**0.00**	**(4,140.88)**	**(4,140.88)**
65YF10	Full Fringe Benefit Distr Expe	84,178.00	84,178.00	0.00	98,911.25	0.00	(14,733.25)	(14,733.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.58	0.00	(409.58)	(409.58)
***Total: 65 - Fringe Benefits**		**84,178.00**	**84,178.00**	**0.00**	**99,320.83**	**0.00**	**(15,142.83)**	**(15,142.83)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,061.67	0.00	(2,061.67)	(2,061.67)
710200	Foreign Travel	0.00	0.00	0.00	698.82	0.00	(698.82)	(698.82)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	(529.30)	(529.30)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,814.79**	**0.00**	**(814.79)**	**(814.79)**
711000	Purchasing Cards	0.00	0.00	0.00	161.86	0.00	(161.86)	(161.86)
711100	Supplies-General	14,000.00	14,000.00	0.00	16.48	0.00	13,983.52	13,983.52
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	6,389.63	0.00	(6,389.63)	(6,389.63)
713000	Printing & Copying-General	0.00	0.00	0.00	404.75	0.00	(404.75)	(404.75)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.91	0.00	(322.91)	(322.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
717200	Other Professional Services-General	0.00	0.00	0.00	8,075.54	0.00	(8,075.54)	(8,075.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	4,480.00	0.00	(3,480.00)	(3,480.00)

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120013 - UNH Recycled Materilas Center FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEKG	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.20	0.00	(68.20)	(68.20)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**20,444.63**	**0.00**	**9,555.37**	**9,555.37**
***Total: 71 - Support (Travel & Non-Travel)**		**33,000.00**	**33,000.00**	**0.00**	**24,259.42**	**0.00**	**8,740.58**	**8,740.58**
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,218.45	0.00	(12,218.45)	(12,218.45)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
***Total: 72 - Student and/or Participant Support**		**23,419.00**	**23,419.00**	**0.00**	**13,236.95**	**0.00**	**10,182.05**	**10,182.05**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**411,506.00**	**411,506.00**	**0.00**	**406,867.08**	**0.00**	**4,638.92**	**4,638.92**
760300	F&A Expenditures	168,558.00	168,558.00	0.00	173,197.03	0.00	(4,639.03)	(4,639.03)
***Total: 76 - F&A and Internal Allocations**		**168,558.00**	**168,558.00**	**0.00**	**173,197.03**	**0.00**	**(4,639.03)**	**(4,639.03)**
****Total Indirect Cost Expenditures**		**168,558.00**	**168,558.00**	**0.00**	**173,197.03**	**0.00**	**(4,639.03)**	**(4,639.03)**
*****Total Expenditures**		**580,064.00**	**580,064.00**	**0.00**	**580,064.11**	**0.00**	**(0.11)**	**(0.11)**
Revenue								
530000	Federal Programs	190,224.00	190,224.00	0.00	580,064.11	0.00	(389,840.11)	(389,840.11)
***Total: 53 - Sponsored Programs**		**190,224.00**	**190,224.00**	**0.00**	**580,064.11**	**0.00**	**(389,840.11)**	**(389,840.11)**
*****Total Revenue**		**190,224.00**	**190,224.00**	**0.00**	**580,064.11**	**0.00**	**(389,840.11)**	**(389,840.11)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120014 - UNH Recycled Materilas Center FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEDG	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	4,000.00	4,000.00	0.00	18,629.57	0.00	(14,629.57)	(14,629.57)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,100.19	0.00	(25,100.19)	(25,100.19)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	16,746.00	16,746.00
613P90	*OBS*Grad Summer Appoint-Research	5,128.00	5,128.00	0.00	10,254.84	0.00	(5,126.84)	(5,126.84)
61SNSH	Student Labor	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**47,874.00**	**47,874.00**	**0.00**	**61,617.10**	**0.00**	**(13,743.10)**	**(13,743.10)**
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.46	0.00	(2,814.46)	(2,814.46)
***Total: 65 - Fringe Benefits**		**2,010.00**	**2,010.00**	**0.00**	**2,814.46**	**0.00**	**(804.46)**	**(804.46)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,693.08	0.00	(4,693.08)	(4,693.08)
710300	Conference Registration Fees	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**5,540.08**	**0.00**	**(3,540.08)**	**(3,540.08)**
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	9,890.62	0.00	(9,890.62)	(9,890.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.42	0.00	(1,000.42)	(1,000.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**11,483.28**	**0.00**	**10,516.72**	**10,516.72**
***Total: 71 - Support (Travel & Non-Travel)**		**24,000.00**	**24,000.00**	**0.00**	**17,023.36**	**0.00**	**6,976.64**	**6,976.64**
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	15,520.00	15,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,618.05	0.00	(4,618.05)	(4,618.05)
***Total: 72 - Student and/or Participant Support**		**15,520.00**	**15,520.00**	**0.00**	**4,618.05**	**0.00**	**10,901.95**	**10,901.95**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120014 - UNH Recycled Materilas Center FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEDG	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**89,404.00**	**89,404.00**	**0.00**	**86,072.97**	**0.00**	**3,331.03**	**3,331.03**
760300 F&A Expenditures	32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)
***Total: 76 - F&A and Internal Allocations**	**32,509.00**	**32,509.00**	**0.00**	**35,840.03**	**0.00**	**(3,331.03)**	**(3,331.03)**
****Total Indirect Cost Expenditures**	**32,509.00**	**32,509.00**	**0.00**	**35,840.03**	**0.00**	**(3,331.03)**	**(3,331.03)**
*****Total Expenditures**	**121,913.00**	**121,913.00**	**0.00**	**121,913.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)
***Total: 53 - Sponsored Programs**	**66,973.00**	**66,973.00**	**0.00**	**121,913.00**	**0.00**	**(54,940.00)**	**(54,940.00)**
*****Total Revenue**	**66,973.00**	**66,973.00**	**0.00**	**121,913.00**	**0.00**	**(54,940.00)**	**(54,940.00)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120015 - UNH Recycled Materilas Center FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	04/25/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDERJM	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,875.23	0.00	(37,875.23)	(37,875.23)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,178.75	0.00	(9,178.75)	(9,178.75)
613NZ0	Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	51,297.00	51,297.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,673.91	0.00	(16,673.91)	(16,673.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,459.35	0.00	(9,459.35)	(9,459.35)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**56,297.00**	**56,297.00**	**0.00**	**73,907.24**	**0.00**	**(17,610.24)**	**(17,610.24)**
65YF10	Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,464.39	0.00	(1,464.39)	(1,464.39)
***Total: 65 - Fringe Benefits**		**1,696.00**	**1,696.00**	**0.00**	**1,464.39**	**0.00**	**231.61**	**231.61**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	166.54	0.00	1,833.46	1,833.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,354.18	0.00	(2,354.18)	(2,354.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,664.45	0.00	(1,664.45)	(1,664.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	490.75	0.00	(490.75)	(490.75)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,675.92**	**0.00**	**324.08**	**324.08**
711100	Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	16,695.00	16,695.00
7112	Research Supplies	28,000.00	17,010.00	0.00	0.00	0.00	28,000.00	17,010.00
711200	Research Supplies	0.00	0.00	0.00	20,444.45	0.00	(20,444.45)	(20,444.45)
713000	Printing & Copying-General	0.00	0.00	0.00	390.04	0.00	(390.04)	(390.04)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,647.97	0.00	(4,647.97)	(4,647.97)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	559.84	0.00	(559.84)	(559.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	42.03	0.00	(42.03)	(42.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120015 - UNH Recycled Materilas Center FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	04/25/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDERJM	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**54,754.00**	**43,764.00**	**0.00**	**28,380.37**	**0.00**	**26,373.63**	**15,383.63**
***Total: 71 - Support (Travel & Non-Travel)**		**59,754.00**	**48,764.00**	**0.00**	**33,056.29**	**0.00**	**26,697.71**	**15,707.71**
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,863.85	0.00	(25,863.85)	(25,863.85)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 72 - Student and/or Participant Support**		**23,419.00**	**23,419.00**	**0.00**	**26,013.85**	**0.00**	**(2,594.85)**	**(2,594.85)**
740000	Cap Equipment	12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
***Total: 74 - Capitalizable Plant and Equipment**		**12,500.00**	**28,325.00**	**0.00**	**23,324.96**	**0.00**	**(10,824.96)**	**5,000.04**
****Total Direct Cost Expenditures**		**153,666.00**	**158,501.00**	**0.00**	**157,766.73**	**0.00**	**(4,100.73)**	**734.27**
760300	F&A Expenditures	51,809.00	46,974.00	0.00	47,708.27	0.00	4,100.73	(734.27)
***Total: 76 - F&A and Internal Allocations**		**51,809.00**	**46,974.00**	**0.00**	**47,708.27**	**0.00**	**4,100.73**	**(734.27)**
****Total Indirect Cost Expenditures**		**51,809.00**	**46,974.00**	**0.00**	**47,708.27**	**0.00**	**4,100.73**	**(734.27)**
*****Total Expenditures**		**205,475.00**	**205,475.00**	**0.00**	**205,475.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	61,732.00	61,732.00	0.00	205,475.00	0.00	(143,743.00)	(143,743.00)
***Total: 53 - Sponsored Programs**		**61,732.00**	**61,732.00**	**0.00**	**205,475.00**	**0.00**	**(143,743.00)**	**(143,743.00)**
*****Total Revenue**		**61,732.00**	**61,732.00**	**0.00**	**205,475.00**	**0.00**	**(143,743.00)**	**(143,743.00)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120016 - UNH Recycled Materilas Center FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120016 - UNH Recycled Materilas Center FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,942.73	0.00	(2,942.73)	(2,942.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	14,000.00	14,000.00	0.00	37,322.33	0.00	(23,322.33)	(23,322.33)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,420.20	0.00	(10,420.20)	(10,420.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,016.00	0.00	(32,016.00)	(32,016.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,557.00	0.00	(1,557.00)	(1,557.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**81,607.00**	**81,607.00**	**0.00**	**95,610.53**	**0.00**	**(14,003.53)**	**(14,003.53)**
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	1,244.70	0.00	8,556.30	8,556.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,299.78	0.00	(7,299.78)	(7,299.78)
***Total: 65 - Fringe Benefits**		**9,801.00**	**9,801.00**	**0.00**	**8,544.48**	**0.00**	**1,256.52**	**1,256.52**
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
710000	In-State Travel	0.00	0.00	0.00	30.02	0.00	(30.02)	(30.02)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**3,894.00**	**3,894.00**	**0.00**	**30.02**	**0.00**	**3,863.98**	**3,863.98**
711100	Supplies-General	14,000.00	14,000.00	0.00	2,008.95	0.00	11,991.05	11,991.05
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	28,727.78	0.00	(28,727.78)	(28,727.78)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	84.98	0.00	(84.98)	(84.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.66	0.00	(8.66)	(8.66)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**30,830.37**	**0.00**	**(8,830.37)**	**(8,830.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,894.00**	**25,894.00**	**0.00**	**30,860.39**	**0.00**	**(4,966.39)**	**(4,966.39)**
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155	Asstship-Tuition Waiver	4,086.00	4,086.00	0.00	659.50	0.00	3,426.50	3,426.50

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120016 - UNH Recycled Materilas Center FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**19,334.00**	**19,334.00**	**0.00**	**659.50**	**0.00**	**18,674.50**	**18,674.50**
740000 Cap Equipment	57,704.00	57,704.00	0.00	50,871.18	0.00	6,832.82	6,832.82
***Total: 74 - Capitalizable Plant and Equipment**	**57,704.00**	**57,704.00**	**0.00**	**50,871.18**	**0.00**	**6,832.82**	**6,832.82**
****Total Direct Cost Expenditures**	**194,340.00**	**194,340.00**	**0.00**	**186,546.08**	**0.00**	**7,793.92**	**7,793.92**
760300 F&A Expenditures	51,613.00	51,613.00	0.00	59,406.75	0.00	(7,793.75)	(7,793.75)
***Total: 76 - F&A and Internal Allocations**	**51,613.00**	**51,613.00**	**0.00**	**59,406.75**	**0.00**	**(7,793.75)**	**(7,793.75)**
****Total Indirect Cost Expenditures**	**51,613.00**	**51,613.00**	**0.00**	**59,406.75**	**0.00**	**(7,793.75)**	**(7,793.75)**
*****Total Expenditures**	**245,953.00**	**245,953.00**	**0.00**	**245,952.83**	**0.00**	**0.17**	**0.17**
Revenue							
530000 Federal Programs	98,413.00	98,413.00	0.00	245,952.83	0.00	(147,539.83)	(147,539.83)
***Total: 53 - Sponsored Programs**	**98,413.00**	**98,413.00**	**0.00**	**245,952.83**	**0.00**	**(147,539.83)**	**(147,539.83)**
*****Total Revenue**	**98,413.00**	**98,413.00**	**0.00**	**245,952.83**	**0.00**	**(147,539.83)**	**(147,539.83)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120017 - UNH RECYCLED MATERIALS CENTER FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	04/07/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEDG	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1,000.00	0.00	0.00	0.00	1.00	1,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,495.00	0.00	(3,495.00)	(3,495.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**1.00**	**16,785.00**	**0.00**	**26,677.00**	**0.00**	**(26,676.00)**	**(9,892.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	503.00	0.00	0.00	0.00	0.00	503.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,264.11	0.00	(1,264.11)	(1,264.11)
***Total: 65 - Fringe Benefits**		**0.00**	**503.00**	**0.00**	**1,264.11**	**0.00**	**(1,264.11)**	**(761.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,032.23	0.00	(1,032.23)	(1,032.23)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,032.23**	**0.00**	**(1,032.23)**	**(32.23)**
711100	Supplies-General	0.00	2,000.00	0.00	99.99	0.00	(99.99)	1,900.01
7112	Research Supplies	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
711200	Research Supplies	0.00	0.00	0.00	583.40	0.00	(583.40)	(583.40)
Subtotal: Non-Travel Support		**0.00**	**1,998.00**	**0.00**	**683.39**	**0.00**	**(683.39)**	**1,314.61**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,998.00**	**0.00**	**1,715.62**	**0.00**	**(1,715.62)**	**1,282.38**
721100	Assistantships	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,132.00	0.00	(5,132.00)	(5,132.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,070.00**	**0.00**	**5,132.00**	**0.00**	**(5,132.00)**	**1,938.00**
730001	Subcontracts 01	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
***Total: 73 - Subcontracts**		**0.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**
740000	Cap Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**(325.00)**	**(325.00)**
****Total Direct Cost Expenditures**		**1.00**	**35,606.00**	**0.00**	**35,113.73**	**0.00**	**(35,112.73)**	**492.27**
760300	F&A Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,556.67**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(492.27)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120017 - UNH RECYCLED MATERIALS CENTER FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	04/07/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEDG	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**12,556.67**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(492.27)**
*****Total Expenditures**	**1.00**	**48,162.67**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**0.00**
Revenue							
530000 Federal Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
***Total: 53 - Sponsored Programs**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**
*****Total Revenue**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120018 - Recycled Materials: Project 2A FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	04/29/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEDG	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,452.67	0.00	(17,452.67)	(17,452.67)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,363.80	0.00	(12,363.80)	(12,363.80)
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	165.36	0.00	(165.36)	(165.36)
61SNSH	Student Labor	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
61SNWS	College Work Study	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**25,922.00**	**25,922.00**	**0.00**	**35,391.73**	**0.00**	**(9,469.73)**	**(9,469.73)**
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.91	0.00	(1,807.91)	(1,807.91)
***Total: 65 - Fringe Benefits**		**1,142.00**	**1,142.00**	**0.00**	**1,807.91**	**0.00**	**(665.91)**	**(665.91)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	2,735.33	0.00	(2,735.33)	(2,735.33)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,730.00	0.00	(3,730.00)	(3,730.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,672.72	0.00	(1,672.72)	(1,672.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**8,619.05**	**0.00**	**5,380.95**	**5,380.95**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**8,619.05**	**0.00**	**6,380.95**	**6,380.95**
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,491.00	0.00	(2,491.00)	(2,491.00)
***Total: 72 - Student and/or Participant Support**		**7,898.00**	**7,898.00**	**0.00**	**2,491.00**	**0.00**	**5,407.00**	**5,407.00**
****Total Direct Cost Expenditures**		**49,962.00**	**49,962.00**	**0.00**	**48,309.69**	**0.00**	**1,652.31**	**1,652.31**
760300	F&A Expenditures	18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)
***Total: 76 - F&A and Internal Allocations**		**18,508.00**	**18,508.00**	**0.00**	**20,160.32**	**0.00**	**(1,652.32)**	**(1,652.32)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120018 - Recycled Materials: Project 2A FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	04/29/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEDG	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**18,508.00**	**18,508.00**	**0.00**	**20,160.32**	**0.00**	**(1,652.32)**	**(1,652.32)**
*****Total Expenditures**	**68,470.00**	**68,470.00**	**0.00**	**68,470.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**68,470.01**	**0.00**	**(68,470.01)**	**(68,470.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**68,470.01**	**0.00**	**(68,470.01)**	**(68,470.01)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120019 - Recycled Materials - Project 10 FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/01/199	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,017.22	0.00	(15,017.22)	(15,017.22)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90	*OBS*Grad Summer Appoint-Research	6,250.00	6,250.00	0.00	5,128.05	0.00	1,121.95	1,121.95
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.83	0.00	(2,000.83)	(2,000.83)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**19,750.00**	**19,750.00**	**0.00**	**22,146.10**	**0.00**	**(2,396.10)**	**(2,396.10)**
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.86	0.00	(598.86)	(598.86)
***Total: 65 - Fringe Benefits**		**609.00**	**609.00**	**0.00**	**598.86**	**0.00**	**10.14**	**10.14**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	366.94	0.00	(366.94)	(366.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,799.66	0.00	(1,799.66)	(1,799.66)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,166.60**	**0.00**	**(1,166.60)**	**(1,166.60)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	5,134.10	0.00	(5,134.10)	(5,134.10)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	331.42	0.00	(331.42)	(331.42)
717200	Other Professional Services-General	0.00	0.00	0.00	520.33	0.00	(520.33)	(520.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	1,600.00	0.00	5,400.00	5,400.00
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**7,585.85**	**0.00**	**4,414.15**	**4,414.15**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**9,752.45**	**0.00**	**3,247.55**	**3,247.55**
721155	Asstship-Tuition Waiver	8,171.00	8,171.00	0.00	9,411.60	0.00	(1,240.60)	(1,240.60)
***Total: 72 - Student and/or Participant Support**		**8,171.00**	**8,171.00**	**0.00**	**9,411.60**	**0.00**	**(1,240.60)**	**(1,240.60)**
****Total Direct Cost Expenditures**		**41,530.00**	**41,530.00**	**0.00**	**41,909.01**	**0.00**	**(379.01)**	**(379.01)**
760300	F&A Expenditures	14,678.00	14,678.00	0.00	14,298.98	0.00	379.02	379.02
***Total: 76 - F&A and Internal Allocations**		**14,678.00**	**14,678.00**	**0.00**	**14,298.98**	**0.00**	**379.02**	**379.02**
****Total Indirect Cost Expenditures**		**14,678.00**	**14,678.00**	**0.00**	**14,298.98**	**0.00**	**379.02**	**379.02**
*****Total Expenditures**		**56,208.00**	**56,208.00**	**0.00**	**56,207.99**	**0.00**	**0.01**	**0.01**
Revenue								

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120019 - Recycled Materials - Project 10 FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/01/199	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	56,207.99	0.00	(56,207.99)	(56,207.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**56,207.99**	**0.00**	**(56,207.99)**	**(56,207.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**56,207.99**	**0.00**	**(56,207.99)**	**(56,207.99)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120020 - Recycled Materials - Project 12 FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/01/199	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	985.34	0.00	(985.34)	(985.34)
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,950.71	0.00	(20,950.71)	(20,950.71)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**24,750.00**	**24,750.00**	**0.00**	**21,936.05**	**0.00**	**2,813.95**	**2,813.95**
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,759.90	0.00	(1,759.90)	(1,759.90)
***Total: 65 - Fringe Benefits**		**2,634.00**	**2,634.00**	**0.00**	**1,759.90**	**0.00**	**874.10**	**874.10**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,724.52	0.00	(1,724.52)	(1,724.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,972.86	0.00	(1,972.86)	(1,972.86)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,769.63**	**0.00**	**(2,769.63)**	**(2,769.63)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	7,742.24	0.00	(7,742.24)	(7,742.24)
713000	Printing & Copying-General	0.00	0.00	0.00	63.70	0.00	(63.70)	(63.70)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.20	0.00	(59.20)	(59.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	207.63	0.00	(207.63)	(207.63)
717200	Other Professional Services-General	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	561.75	0.00	(561.75)	(561.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**9,245.52**	**0.00**	**(6,245.52)**	**(6,245.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**13,015.15**	**0.00**	**(9,015.15)**	**(9,015.15)**
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120020 - Recycled Materials - Project 12 FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/01/199	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**8,171.00**	**8,171.00**	**0.00**	**500.00**	**0.00**	**7,671.00**	**7,671.00**
****Total Direct Cost Expenditures**	**39,555.00**	**39,555.00**	**0.00**	**37,211.10**	**0.00**	**2,343.90**	**2,343.90**
760300 F&A Expenditures	13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
***Total: 76 - F&A and Internal Allocations**	**13,809.00**	**13,809.00**	**0.00**	**16,152.91**	**0.00**	**(2,343.91)**	**(2,343.91)**
****Total Indirect Cost Expenditures**	**13,809.00**	**13,809.00**	**0.00**	**16,152.91**	**0.00**	**(2,343.91)**	**(2,343.91)**
*****Total Expenditures**	**53,364.00**	**53,364.00**	**0.00**	**53,364.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,364.01**	**0.00**	**(53,364.01)**	**(53,364.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**53,364.01**	**0.00**	**(53,364.01)**	**(53,364.01)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120021 - 2004-05 RMRC - Admin FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	68,000.01	0.00	(68,000.01)	(68,000.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	68,468.00	68,468.00
615F10	PAT	0.00	0.00	0.00	2,878.69	0.00	(2,878.69)	(2,878.69)
615NZ0	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	12,347.00	12,347.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,882.04	0.00	(4,882.04)	(4,882.04)
***Total: 61 - Salaries and Wages**		**80,815.00**	**80,815.00**	**0.00**	**75,760.74**	**0.00**	**5,054.26**	**5,054.26**
65YF10	Full Fringe Benefit Distr Expe	30,789.00	30,789.00	0.00	30,729.76	0.00	59.24	59.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.27	0.00	(444.27)	(444.27)
***Total: 65 - Fringe Benefits**		**30,789.00**	**30,789.00**	**0.00**	**31,174.03**	**0.00**	**(385.03)**	**(385.03)**
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	5,141.00	5,141.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.61	0.00	(130.61)	(130.61)
710200	Foreign Travel	0.00	0.00	0.00	828.76	0.00	(828.76)	(828.76)
710300	Conference Registration Fees	0.00	0.00	0.00	220.58	0.00	(220.58)	(220.58)
Subtotal: Travel		**5,141.00**	**5,141.00**	**0.00**	**1,179.95**	**0.00**	**3,961.05**	**3,961.05**
711100	Supplies-General	0.00	0.00	0.00	12,216.03	0.00	(12,216.03)	(12,216.03)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
711200	Research Supplies	0.00	0.00	0.00	546.21	0.00	(546.21)	(546.21)
713000	Printing & Copying-General	0.00	0.00	0.00	4,021.54	0.00	(4,021.54)	(4,021.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	824.60	0.00	(824.60)	(824.60)
716110	Rentals-Copier	0.00	0.00	0.00	623.55	0.00	(623.55)	(623.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
Subtotal: Non-Travel Support		**8,825.00**	**8,825.00**	**0.00**	**18,481.35**	**0.00**	**(9,656.35)**	**(9,656.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,966.00**	**13,966.00**	**0.00**	**19,661.30**	**0.00**	**(5,695.30)**	**(5,695.30)**
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,497.00**	**1,497.00**	**0.00**	**0.00**	**0.00**	**1,497.00**	**1,497.00**
****Total Direct Cost Expenditures**		**127,067.00**	**127,067.00**	**0.00**	**126,596.07**	**0.00**	**470.93**	**470.93**
760300	F&A Expenditures	57,763.00	57,763.00	0.00	58,234.09	0.00	(471.09)	(471.09)
***Total: 76 - F&A and Internal Allocations**		**57,763.00**	**57,763.00**	**0.00**	**58,234.09**	**0.00**	**(471.09)**	**(471.09)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120021 - 2004-05 RMRC - Admin FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**57,763.00**	**57,763.00**	**0.00**	**58,234.09**	**0.00**	**(471.09)**	**(471.09)**
*****Total Expenditures**	**184,830.00**	**184,830.00**	**0.00**	**184,830.16**	**0.00**	**(0.16)**	**(0.16)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,830.16	0.00	(184,830.16)	(184,830.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**184,830.16**	**0.00**	**(184,830.16)**	**(184,830.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**184,830.16**	**0.00**	**(184,830.16)**	**(184,830.16)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120022 - 2004-05 RMRC External Research FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,238.38	0.00	(19,238.38)	(19,238.38)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	948.22	0.00	(948.22)	(948.22)
615F10	PAT	0.00	0.00	0.00	1,130.98	0.00	(1,130.98)	(1,130.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,317.58**	**0.00**	**(21,317.58)**	**(21,317.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,616.17	0.00	(8,616.17)	(8,616.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,694.87**	**0.00**	**(8,694.87)**	**(8,694.87)**
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**26.76**	**0.00**	**24,973.24**	**24,973.24**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**0.00**	**26.76**	**0.00**	**24,973.24**	**24,973.24**
730001	Subcontracts 01	448,007.00	(16,666.00)	0.00	0.00	0.00	448,007.00	(16,666.00)
***Total: 73 - Subcontracts**		**448,007.00**	**(16,666.00)**	**0.00**	**0.00**	**0.00**	**448,007.00**	**(16,666.00)**
740000	Cap Equipment	24,900.00	24,900.00	0.00	24,000.00	0.00	900.00	900.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,900.00**	**24,900.00**	**0.00**	**24,000.00**	**0.00**	**900.00**	**900.00**
****Total Direct Cost Expenditures**		**497,907.00**	**33,234.00**	**0.00**	**54,039.21**	**0.00**	**443,867.79**	**(20,805.21)**
760300	F&A Expenditures	224,029.00	34,623.00	0.00	13,818.06	0.00	210,210.94	20,804.94
***Total: 76 - F&A and Internal Allocations**		**224,029.00**	**34,623.00**	**0.00**	**13,818.06**	**0.00**	**210,210.94**	**20,804.94**
****Total Indirect Cost Expenditures**		**224,029.00**	**34,623.00**	**0.00**	**13,818.06**	**0.00**	**210,210.94**	**20,804.94**
*****Total Expenditures**		**721,936.00**	**67,857.00**	**0.00**	**67,857.27**	**0.00**	**654,078.73**	**(0.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,857.27	0.00	(67,857.27)	(67,857.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,857.27**	**0.00**	**(67,857.27)**	**(67,857.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,857.27**	**0.00**	**(67,857.27)**	**(67,857.27)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120023 - 2004-05 RMRC Outreach FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120024 - 2004-05 RMRC Project 12A FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,646.01	0.00	(6,646.01)	(6,646.01)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,523.61	0.00	(18,523.61)	(18,523.61)
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	22,047.00	22,047.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**36,047.00**	**36,047.00**	**0.00**	**42,781.94**	**0.00**	**(6,734.94)**	**(6,734.94)**
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	2,811.24	0.00	1,628.76	1,628.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
***Total: 65 - Fringe Benefits**		**4,440.00**	**4,440.00**	**0.00**	**4,045.30**	**0.00**	**394.70**	**394.70**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	474.76	0.00	(474.76)	(474.76)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**474.76**	**0.00**	**4,525.24**	**4,525.24**
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	8,936.00	8,936.00
711200	Research Supplies	0.00	0.00	0.00	6,247.38	0.00	(6,247.38)	(6,247.38)
713000	Printing & Copying-General	0.00	0.00	0.00	47.53	0.00	(47.53)	(47.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
717200	Other Professional Services-General	0.00	0.00	0.00	388.37	0.00	(388.37)	(388.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,676.00	3,676.00	0.00	0.00	0.00	3,676.00	3,676.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
Subtotal: Non-Travel Support		**12,612.00**	**12,612.00**	**0.00**	**7,680.85**	**0.00**	**4,931.15**	**4,931.15**
***Total: 71 - Support (Travel & Non-Travel)**		**17,612.00**	**17,612.00**	**0.00**	**8,155.61**	**0.00**	**9,456.39**	**9,456.39**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,163.10	0.00	(13,163.10)	(13,163.10)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**13,163.10**	**0.00**	**(4,550.10)**	**(4,550.10)**
****Total Direct Cost Expenditures**		**66,712.00**	**66,712.00**	**0.00**	**68,145.95**	**0.00**	**(1,433.95)**	**(1,433.95)**
760300	F&A Expenditures	26,726.00	26,726.00	0.00	25,292.01	0.00	1,433.99	1,433.99

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120024 - 2004-05 RMRC Project 12A FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**26,726.00**	**26,726.00**	**0.00**	**25,292.01**	**0.00**	**1,433.99**	**1,433.99**
****Total Indirect Cost Expenditures**	**26,726.00**	**26,726.00**	**0.00**	**25,292.01**	**0.00**	**1,433.99**	**1,433.99**
*****Total Expenditures**	**93,438.00**	**93,438.00**	**0.00**	**93,437.96**	**0.00**	**0.04**	**0.04**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,437.96	0.00	(93,437.96)	(93,437.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,437.96**	**0.00**	**(93,437.96)**	**(93,437.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,437.96**	**0.00**	**(93,437.96)**	**(93,437.96)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120025 - 2004-05 RMRC - Project 31A FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	995.41	0.00	(995.41)	(995.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,307.95	0.00	(17,307.95)	(17,307.95)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,554.92	0.00	(2,554.92)	(2,554.92)
***Total: 61 - Salaries and Wages**		**31,958.00**	**31,958.00**	**0.00**	**34,748.20**	**0.00**	**(2,790.20)**	**(2,790.20)**
65YF10	Full Fringe Benefit Distr Expe	3,499.00	3,499.00	0.00	420.85	0.00	3,078.15	3,078.15
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
***Total: 65 - Fringe Benefits**		**3,499.00**	**3,499.00**	**0.00**	**1,654.91**	**0.00**	**1,844.09**	**1,844.09**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,311.12	0.00	(1,311.12)	(1,311.12)
710200	Foreign Travel	0.00	0.00	0.00	1,780.57	0.00	(1,780.57)	(1,780.57)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,091.69**	**0.00**	**(91.69)**	**(91.69)**
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	11,644.00	11,644.00
711200	Research Supplies	0.00	0.00	0.00	2,931.37	0.00	(2,931.37)	(2,931.37)
713000	Printing & Copying-General	0.00	0.00	0.00	32.21	0.00	(32.21)	(32.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	590.83	0.00	(590.83)	(590.83)
717200	Other Professional Services-General	0.00	0.00	0.00	16,499.67	0.00	(16,499.67)	(16,499.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**19,644.00**	**19,644.00**	**0.00**	**20,054.08**	**0.00**	**(410.08)**	**(410.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,644.00**	**22,644.00**	**0.00**	**23,145.77**	**0.00**	**(501.77)**	**(501.77)**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,498.60	0.00	(6,498.60)	(6,498.60)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**6,498.60**	**0.00**	**2,114.40**	**2,114.40**
****Total Direct Cost Expenditures**		**66,714.00**	**66,714.00**	**0.00**	**66,047.48**	**0.00**	**666.52**	**666.52**
760300	F&A Expenditures	26,726.00	26,726.00	0.00	27,392.49	0.00	(666.49)	(666.49)
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**0.00**	**27,392.49**	**0.00**	**(666.49)**	**(666.49)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120025 - 2004-05 RMRC - Project 31A FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**26,726.00**	**26,726.00**	**0.00**	**27,392.49**	**0.00**	**(666.49)**	**(666.49)**
*****Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,439.97**	**0.00**	**0.03**	**0.03**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.97	0.00	(93,439.97)	(93,439.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.97**	**0.00**	**(93,439.97)**	**(93,439.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.97**	**0.00**	**(93,439.97)**	**(93,439.97)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120026 - 2004-05 RMRC - Project 33 FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/28/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00
***Total: 61 - Salaries and Wages**		**27,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,600.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
***Total: 65 - Fringe Benefits**		**2,318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,318.00**	**0.00**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
722200	Participant Support	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00
***Total: 72 - Student and/or Participant Support**		**38,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,410.00**	**0.00**
****Total Direct Cost Expenditures**		**71,328.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,328.00**	**0.00**
760300	F&A Expenditures	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
***Total: 76 - F&A and Internal Allocations**		**22,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,112.00**	**0.00**
****Total Indirect Cost Expenditures**		**22,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,112.00**	**0.00**
*****Total Expenditures**		**93,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120026 - 2004-05 RMRC - Project 33 FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/28/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120026 - 2004-05 RMRC - Project 33 FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/28/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,299.40	0.00	(32,299.40)	(32,299.40)
61SNSH	Student Labor	0.00	0.00	0.00	1,451.54	0.00	(1,451.54)	(1,451.54)
***Total: 61 - Salaries and Wages**		**0.00**	**27,600.00**	**0.00**	**33,750.94**	**0.00**	**(33,750.94)**	**(6,150.94)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.38	0.00	(2,814.38)	(2,814.38)
***Total: 65 - Fringe Benefits**		**0.00**	**2,318.00**	**0.00**	**2,814.38**	**0.00**	**(2,814.38)**	**(496.38)**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,646.04	0.00	(5,646.04)	(5,646.04)
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,669.23	0.00	(15,669.23)	(15,669.23)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**21,588.27**	**0.00**	**(21,588.27)**	**(18,588.27)**
7112	Research Supplies	0.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00
711200	Research Supplies	0.00	0.00	0.00	1,836.20	0.00	(1,836.20)	(1,836.20)
713000	Printing & Copying-General	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.79	0.00	(329.79)	(329.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,785.15	0.00	(10,785.15)	(10,785.15)
Subtotal: Non-Travel Support		**0.00**	**38,410.00**	**0.00**	**13,174.66**	**0.00**	**(13,174.66)**	**25,235.34**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**41,410.00**	**0.00**	**34,762.93**	**0.00**	**(34,762.93)**	**6,647.07**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,328.00**	**0.00**	**71,328.25**	**0.00**	**(71,328.25)**	**(0.25)**
760300	F&A Expenditures	0.00	22,112.00	0.00	22,111.73	0.00	(22,111.73)	0.27
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,112.00**	**0.00**	**22,111.73**	**0.00**	**(22,111.73)**	**0.27**
****Total Indirect Cost Expenditures**		**0.00**	**22,112.00**	**0.00**	**22,111.73**	**0.00**	**(22,111.73)**	**0.27**
*****Total Expenditures**		**0.00**	**93,440.00**	**0.00**	**93,439.98**	**0.00**	**(93,439.98)**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	93,439.98	0.00	(93,439.98)	(93,439.98)

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120026 - 2004-05 RMRC - Project 33 FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/28/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.98**	**0.00**	**(93,439.98)**	**(93,439.98)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.98**	**0.00**	**(93,439.98)**	**(93,439.98)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120027 - 2004-05 RMRC Project 34 FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,095.95	0.00	(8,095.95)	(8,095.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,984.78	0.00	(19,984.78)	(19,984.78)
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	0.00	12,960.73	0.00	(12,960.73)	(12,960.73)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**29,760.00**	**29,760.00**	**0.00**	**41,049.71**	**0.00**	**(11,289.71)**	**(11,289.71)**
65YF10	Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	695.50	0.00	(695.50)	(695.50)
***Total: 65 - Fringe Benefits**		**7,283.00**	**7,283.00**	**0.00**	**695.50**	**0.00**	**6,587.50**	**6,587.50**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
710300	Conference Registration Fees	0.00	0.00	0.00	520.41	0.00	(520.41)	(520.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,284.00	0.00	(2,284.00)	(2,284.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,843.29**	**0.00**	**156.71**	**156.71**
711100	Supplies-General	0.00	0.00	0.00	872.60	0.00	(872.60)	(872.60)
7112	Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
711200	Research Supplies	0.00	0.00	0.00	12,429.82	0.00	(12,429.82)	(12,429.82)
713000	Printing & Copying-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.33	0.00	(22.33)	(22.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.11	0.00	(127.11)	(127.11)
719200	Employee Recruiting-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
Subtotal: Non-Travel Support		**14,298.00**	**14,298.00**	**0.00**	**13,577.86**	**0.00**	**720.14**	**720.14**
***Total: 71 - Support (Travel & Non-Travel)**		**17,298.00**	**17,298.00**	**0.00**	**16,421.15**	**0.00**	**876.85**	**876.85**
721100	Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,517.05	0.00	(8,517.05)	(8,517.05)
***Total: 72 - Student and/or Participant Support**		**9,102.00**	**9,102.00**	**0.00**	**8,517.05**	**0.00**	**584.95**	**584.95**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120027 - 2004-05 RMRC Project 34 FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**68,443.00**	**68,443.00**	**0.00**	**66,683.41**	**0.00**	**1,759.59**	**1,759.59**
760300 F&A Expenditures	24,997.00	24,997.00	0.00	26,756.58	0.00	(1,759.58)	(1,759.58)
***Total: 76 - F&A and Internal Allocations**	**24,997.00**	**24,997.00**	**0.00**	**26,756.58**	**0.00**	**(1,759.58)**	**(1,759.58)**
****Total Indirect Cost Expenditures**	**24,997.00**	**24,997.00**	**0.00**	**26,756.58**	**0.00**	**(1,759.58)**	**(1,759.58)**
*****Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,439.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120028 - 2004-05 RMRC Project 35 FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,610.61	0.00	(8,610.61)	(8,610.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	(6,633.92)	(6,633.92)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,175.26	0.00	(8,175.26)	(8,175.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**31,958.00**	**31,958.00**	**0.00**	**32,002.85**	**0.00**	**(44.85)**	**(44.85)**
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,271.52	0.00	(2,271.52)	(2,271.52)
***Total: 65 - Fringe Benefits**		**1,099.00**	**1,099.00**	**0.00**	**2,271.52**	**0.00**	**(1,172.52)**	**(1,172.52)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,122.69	0.00	(2,122.69)	(2,122.69)
710200	Foreign Travel	0.00	0.00	0.00	1,474.86	0.00	(1,474.86)	(1,474.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,597.55**	**0.00**	**(3,597.55)**	**(3,597.55)**
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	15,044.00	15,044.00
711200	Research Supplies	0.00	0.00	0.00	23,167.51	0.00	(23,167.51)	(23,167.51)
717200	Other Professional Services-General	0.00	0.00	0.00	236.50	0.00	(236.50)	(236.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Non-Travel Support		**25,044.00**	**25,044.00**	**0.00**	**23,596.13**	**0.00**	**1,447.87**	**1,447.87**
***Total: 71 - Support (Travel & Non-Travel)**		**25,044.00**	**25,044.00**	**0.00**	**27,193.68**	**0.00**	**(2,149.68)**	**(2,149.68)**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,696.60	0.00	(3,696.60)	(3,696.60)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**3,696.60**	**0.00**	**4,916.40**	**4,916.40**
****Total Direct Cost Expenditures**		**66,714.00**	**66,714.00**	**0.00**	**65,164.65**	**0.00**	**1,549.35**	**1,549.35**
760300	F&A Expenditures	26,726.00	26,726.00	0.00	28,275.35	0.00	(1,549.35)	(1,549.35)
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**0.00**	**28,275.35**	**0.00**	**(1,549.35)**	**(1,549.35)**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**0.00**	**28,275.35**	**0.00**	**(1,549.35)**	**(1,549.35)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120028 - 2004-05 RMRC Project 35 FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,440.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120029 - 2004-05 RMRC Project 36 FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	24,100.00	24,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,639.87	0.00	(15,639.87)	(15,639.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,903.02	0.00	(7,903.02)	(7,903.02)
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	19,372.00	19,372.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,641.29	0.00	(5,641.29)	(5,641.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
61SNWS	College Work Study	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
***Total: 61 - Salaries and Wages**		**43,472.00**	**43,472.00**	**0.00**	**34,582.18**	**0.00**	**8,889.82**	**8,889.82**
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	2,707.00	2,707.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,884.80	0.00	(1,884.80)	(1,884.80)
***Total: 65 - Fringe Benefits**		**2,707.00**	**2,707.00**	**0.00**	**1,884.80**	**0.00**	**822.20**	**822.20**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**275.00**	**0.00**	**2,225.00**	**2,225.00**
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	9,139.00	9,139.00
711200	Research Supplies	0.00	0.00	0.00	24,450.75	0.00	(24,450.75)	(24,450.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.44	0.00	(77.44)	(77.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	656.78	0.00	(656.78)	(656.78)
717200	Other Professional Services-General	0.00	0.00	0.00	1,204.50	0.00	(1,204.50)	(1,204.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	364.06	0.00	(364.06)	(364.06)
Subtotal: Non-Travel Support		**9,139.00**	**9,139.00**	**0.00**	**26,753.53**	**0.00**	**(17,614.53)**	**(17,614.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,639.00**	**11,639.00**	**0.00**	**27,028.53**	**0.00**	**(15,389.53)**	**(15,389.53)**
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	736.50	0.00	(736.50)	(736.50)
***Total: 72 - Student and/or Participant Support**		**9,026.00**	**9,026.00**	**0.00**	**736.50**	**0.00**	**8,289.50**	**8,289.50**
****Total Direct Cost Expenditures**		**66,844.00**	**66,844.00**	**0.00**	**64,232.01**	**0.00**	**2,611.99**	**2,611.99**
760300	F&A Expenditures	26,596.00	26,596.00	0.00	29,207.98	0.00	(2,611.98)	(2,611.98)
***Total: 76 - F&A and Internal Allocations**		**26,596.00**	**26,596.00**	**0.00**	**29,207.98**	**0.00**	**(2,611.98)**	**(2,611.98)**
****Total Indirect Cost Expenditures**		**26,596.00**	**26,596.00**	**0.00**	**29,207.98**	**0.00**	**(2,611.98)**	**(2,611.98)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120029 - 2004-05 RMRC Project 36 FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,439.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120030 - 2004-05 RMRC Project 37 FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	7,718.00	7,718.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,155.01	0.00	(7,155.01)	(7,155.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	31,136.00	31,136.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,750.03	0.00	(1,750.03)	(1,750.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,352.73	0.00	(5,352.73)	(5,352.73)
61SNSH	Student Labor	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNWS	College Work Study	0.00	0.00	0.00	678.87	0.00	(678.87)	(678.87)
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
***Total: 61 - Salaries and Wages**		**42,904.00**	**42,904.00**	**0.00**	**33,928.68**	**0.00**	**8,975.32**	**8,975.32**
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.60	0.00	(1,702.60)	(1,702.60)
***Total: 65 - Fringe Benefits**		**1,576.00**	**1,576.00**	**0.00**	**1,702.60**	**0.00**	**(126.60)**	**(126.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,693.59	0.00	(2,693.59)	(2,693.59)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,037.09	0.00	(1,037.09)	(1,037.09)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,380.68**	**0.00**	**(4,380.68)**	**(4,380.68)**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	9,328.86	0.00	(9,328.86)	(9,328.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**10,732.86**	**0.00**	**(5,232.86)**	**(5,232.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**15,113.54**	**0.00**	**(9,613.54)**	**(9,613.54)**
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	14,013.00	14,013.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,896.50	0.00	(7,896.50)	(7,896.50)
***Total: 72 - Student and/or Participant Support**		**14,013.00**	**14,013.00**	**0.00**	**7,896.50**	**0.00**	**6,116.50**	**6,116.50**
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120030 - 2004-05 RMRC Project 37 FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**63,993.00**	**63,993.00**	**0.00**	**63,641.32**	**0.00**	**351.68**	**351.68**
760300 F&A Expenditures	22,991.00	22,991.00	0.00	23,342.66	0.00	(351.66)	(351.66)
***Total: 76 - F&A and Internal Allocations**	**22,991.00**	**22,991.00**	**0.00**	**23,342.66**	**0.00**	**(351.66)**	**(351.66)**
****Total Indirect Cost Expenditures**	**22,991.00**	**22,991.00**	**0.00**	**23,342.66**	**0.00**	**(351.66)**	**(351.66)**
*****Total Expenditures**	**86,984.00**	**86,984.00**	**0.00**	**86,983.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	86,983.98	0.00	(86,983.98)	(86,983.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**86,983.98**	**0.00**	**(86,983.98)**	**(86,983.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**86,983.98**	**0.00**	**(86,983.98)**	**(86,983.98)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120031 - 2004-05 RMRC Project 38 FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/05/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,533.07	0.00	(27,533.07)	(27,533.07)
613NZ0	Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	18,842.00	18,842.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,830.56	0.00	(10,830.56)	(10,830.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,228.21	0.00	(7,228.21)	(7,228.21)
61SNWS	College Work Study	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
***Total: 61 - Salaries and Wages**		**18,842.00**	**18,842.00**	**0.00**	**49,764.84**	**0.00**	**(30,922.84)**	**(30,922.84)**
65YF10	Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	513.00	513.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,685.98	0.00	(3,685.98)	(3,685.98)
***Total: 65 - Fringe Benefits**		**513.00**	**513.00**	**0.00**	**3,685.98**	**0.00**	**(3,172.98)**	**(3,172.98)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,939.65	0.00	(1,939.65)	(1,939.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,796.13	0.00	(1,796.13)	(1,796.13)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,735.78**	**0.00**	**(1,235.78)**	**(1,235.78)**
7112	Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
711200	Research Supplies	0.00	0.00	0.00	2,758.64	0.00	(2,758.64)	(2,758.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,403.90	0.00	(1,403.90)	(1,403.90)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,244.00	0.00	(2,244.00)	(2,244.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.92	0.00	(179.92)	(179.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	226.94	0.00	(226.94)	(226.94)
Subtotal: Non-Travel Support		**35,963.00**	**35,963.00**	**0.00**	**6,813.40**	**0.00**	**29,149.60**	**29,149.60**
***Total: 71 - Support (Travel & Non-Travel)**		**38,463.00**	**38,463.00**	**0.00**	**10,549.18**	**0.00**	**27,913.82**	**27,913.82**
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
***Total: 72 - Student and/or Participant Support**		**9,026.00**	**9,026.00**	**0.00**	**0.00**	**0.00**	**9,026.00**	**9,026.00**
****Total Direct Cost Expenditures**		**66,844.00**	**66,844.00**	**0.00**	**64,000.00**	**0.00**	**2,844.00**	**2,844.00**
760300	F&A Expenditures	26,596.00	26,596.00	0.00	29,440.00	0.00	(2,844.00)	(2,844.00)
***Total: 76 - F&A and Internal Allocations**		**26,596.00**	**26,596.00**	**0.00**	**29,440.00**	**0.00**	**(2,844.00)**	**(2,844.00)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120031 - 2004-05 RMRC Project 38 FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/05/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**26,596.00**	**26,596.00**	**0.00**	**29,440.00**	**0.00**	**(2,844.00)**	**(2,844.00)**
*****Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,440.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120032 - Recycled Materials Ctr. Admin FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	67,619.78	0.00	(67,619.78)	(67,619.78)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,194.91	0.00	(8,194.91)	(8,194.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	97,918.42	0.00	(97,918.42)	(97,918.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	195,000.00
611Q90	Post Doc	0.00	0.00	0.00	23,100.09	0.00	(23,100.09)	(23,100.09)
615F10	PAT	0.00	0.00	0.00	31,720.10	0.00	(31,720.10)	(31,720.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.87	0.00	(90.87)	(90.87)
61SNSH	Student Labor	0.00	0.00	0.00	7,138.17	0.00	(7,138.17)	(7,138.17)
***Total: 61 - Salaries and Wages**		**228,000.00**	**228,000.00**	**0.00**	**235,782.34**	**0.00**	**(7,782.34)**	**(7,782.34)**
65YF10	Full Fringe Benefit Distr Expe	94,493.00	94,493.00	0.00	93,250.72	0.00	1,242.28	1,242.28
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**94,493.00**	**94,493.00**	**0.00**	**93,250.72**	**0.00**	**1,242.28**	**1,242.28**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710100	Out-of-State Travel	0.00	0.00	0.00	7,110.01	0.00	(7,110.01)	(7,110.01)
710200	Foreign Travel	0.00	0.00	0.00	1,459.76	0.00	(1,459.76)	(1,459.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,427.00	0.00	(1,427.00)	(1,427.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	621.48	0.00	(621.48)	(621.48)
Subtotal: Travel		**16,000.00**	**16,000.00**	**0.00**	**10,650.25**	**0.00**	**5,349.75**	**5,349.75**
711100	Supplies-General	0.00	0.00	0.00	459.09	0.00	(459.09)	(459.09)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	162.62	0.00	(162.62)	(162.62)
7112	Research Supplies	15,145.00	15,145.00	0.00	0.00	0.00	15,145.00	15,145.00
711200	Research Supplies	0.00	0.00	0.00	215.99	0.00	(215.99)	(215.99)
713000	Printing & Copying-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	272.41	0.00	(272.41)	(272.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,108.00	0.00	(6,108.00)	(6,108.00)
716110	Rentals-Copier	0.00	0.00	0.00	(142.69)	0.00	142.69	142.69
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120032 - Recycled Materials Ctr. Admin FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	75.90	0.00	(75.90)	(75.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.10	0.00	(49.10)	(49.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	217.90	0.00	(217.90)	(217.90)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Non-Travel Support		**15,145.00**	**15,145.00**	**0.00**	**16,023.60**	**0.00**	**(878.60)**	**(878.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,145.00**	**31,145.00**	**0.00**	**26,673.85**	**0.00**	**4,471.15**	**4,471.15**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**356,638.00**	**356,638.00**	**0.00**	**355,706.91**	**0.00**	**931.09**	**931.09**
760300	F&A Expenditures	159,137.00	159,137.00	0.00	160,068.06	0.00	(931.06)	(931.06)
***Total: 76 - F&A and Internal Allocations**		**159,137.00**	**159,137.00**	**0.00**	**160,068.06**	**0.00**	**(931.06)**	**(931.06)**
****Total Indirect Cost Expenditures**		**159,137.00**	**159,137.00**	**0.00**	**160,068.06**	**0.00**	**(931.06)**	**(931.06)**
*****Total Expenditures**		**515,775.00**	**515,775.00**	**0.00**	**515,774.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	515,774.97	0.00	(515,774.97)	(515,774.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**515,774.97**	**0.00**	**(515,774.97)**	**(515,774.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**515,774.97**	**0.00**	**(515,774.97)**	**(515,774.97)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120032 - Recycled Materials Ctr. Admin FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120033 - Recycled Materials Ctr. Research FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	(5,790.00)	(5,790.00)	0.00	0.00	0.00	(5,790.00)	(5,790.00)
730002	Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**(5,790.00)**	**(5,790.00)**	**0.00**	**20,000.00**	**0.00**	**(25,790.00)**	**(25,790.00)**
****Total Direct Cost Expenditures**		**(5,790.00)**	**(5,790.00)**	**0.00**	**20,000.00**	**0.00**	**(25,790.00)**	**(25,790.00)**
760300	F&A Expenditures	34,790.00	34,790.00	0.00	9,000.00	0.00	25,790.00	25,790.00
***Total: 76 - F&A and Internal Allocations**		**34,790.00**	**34,790.00**	**0.00**	**9,000.00**	**0.00**	**25,790.00**	**25,790.00**
****Total Indirect Cost Expenditures**		**34,790.00**	**34,790.00**	**0.00**	**9,000.00**	**0.00**	**25,790.00**	**25,790.00**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120034 - Recycled Materials Ctr. Outreach FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**24.81**	**0.00**	**(24.81)**	**(24.81)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10.48**	**0.00**	**(10.48)**	**(10.48)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,798.15	0.00	(1,798.15)	(1,798.15)
710200	Foreign Travel	0.00	0.00	0.00	5,085.15	0.00	(5,085.15)	(5,085.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24,535.98	0.00	(24,535.98)	(24,535.98)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**33,919.28**	**0.00**	**(18,919.28)**	**(18,919.28)**
711100	Supplies-General	0.00	0.00	0.00	671.58	0.00	(671.58)	(671.58)
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,130.56	0.00	(3,130.56)	(3,130.56)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.23	0.00	(1,091.23)	(1,091.23)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	196.39	0.00	(196.39)	(196.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,833.72	0.00	(10,833.72)	(10,833.72)
Subtotal: Non-Travel Support		**50,000.00**	**50,000.00**	**0.00**	**31,045.43**	**0.00**	**18,954.57**	**18,954.57**
***Total: 71 - Support (Travel & Non-Travel)**		**65,000.00**	**65,000.00**	**0.00**	**64,964.71**	**0.00**	**35.29**	**35.29**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**65,000.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	29,250.00	29,250.00	0.00	29,249.97	0.00	0.03	0.03
***Total: 76 - F&A and Internal Allocations**		**29,250.00**	**29,250.00**	**0.00**	**29,249.97**	**0.00**	**0.03**	**0.03**
****Total Indirect Cost Expenditures**		**29,250.00**	**29,250.00**	**0.00**	**29,249.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**94,250.00**	**94,250.00**	**0.00**	**94,249.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94,249.97	0.00	(94,249.97)	(94,249.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,249.97**	**0.00**	**(94,249.97)**	**(94,249.97)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120034 - Recycled Materials Ctr. Outreach FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**94,249.97**	**0.00**	**(94,249.97)**	**(94,249.97)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120035 - Proj 40 Laeching of Mining Waste FMGR: Jambeck, Jenna R

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/21/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,337.22	0.00	(8,337.22)	(8,337.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	108.88	0.00	(108.88)	(108.88)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,227.75	0.00	(15,227.75)	(15,227.75)
61SNSH	Student Labor	0.00	0.00	0.00	12,763.00	0.00	(12,763.00)	(12,763.00)
61SNWS	College Work Study	0.00	0.00	0.00	286.31	0.00	(286.31)	(286.31)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**36,171.00**	**36,171.00**	**0.00**	**36,723.16**	**0.00**	**(552.16)**	**(552.16)**
65YF10	Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,079.45	0.00	(2,079.45)	(2,079.45)
***Total: 65 - Fringe Benefits**		**3,805.00**	**3,805.00**	**0.00**	**2,079.45**	**0.00**	**1,725.55**	**1,725.55**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	575.12	0.00	(575.12)	(575.12)
710200	Foreign Travel	0.00	0.00	0.00	766.63	0.00	(766.63)	(766.63)
710300	Conference Registration Fees	0.00	0.00	0.00	498.84	0.00	(498.84)	(498.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,899.83	0.00	(1,899.83)	(1,899.83)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,740.42**	**0.00**	**259.58**	**259.58**
7112	Research Supplies	6,163.00	6,163.00	0.00	0.00	0.00	6,163.00	6,163.00
711200	Research Supplies	0.00	0.00	0.00	13,397.96	0.00	(13,397.96)	(13,397.96)
713000	Printing & Copying-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	714.03	0.00	(714.03)	(714.03)
717200	Other Professional Services-General	0.00	0.00	0.00	8,336.00	0.00	(8,336.00)	(8,336.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**11,163.00**	**11,163.00**	**0.00**	**22,457.03**	**0.00**	**(11,294.03)**	**(11,294.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,163.00**	**15,163.00**	**0.00**	**26,197.45**	**0.00**	**(11,034.45)**	**(11,034.45)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**0.00**	**0.00**	**9,298.00**	**9,298.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120035 - Proj 40 Laeching of Mining Waste FMGR: Jambeck, Jenna R

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/21/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**69,437.00**	**69,437.00**	**0.00**	**65,000.06**	**0.00**	**4,436.94**	**4,436.94**
760300 F&A Expenditures	24,813.00	24,813.00	0.00	29,249.94	0.00	(4,436.94)	(4,436.94)
***Total: 76 - F&A and Internal Allocations**	**24,813.00**	**24,813.00**	**0.00**	**29,249.94**	**0.00**	**(4,436.94)**	**(4,436.94)**
****Total Indirect Cost Expenditures**	**24,813.00**	**24,813.00**	**0.00**	**29,249.94**	**0.00**	**(4,436.94)**	**(4,436.94)**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,250.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,250.00	0.00	(94,250.00)	(94,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,250.00**	**0.00**	**(94,250.00)**	**(94,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,250.00**	**0.00**	**(94,250.00)**	**(94,250.00)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120035 - Proj 40 Laeching of Mining Waste FMGR: Jambeck, Jenna R

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/21/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120036 - Stripping of HMA with RAP Proj 41 FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	11/10/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,141.38	0.00	(8,141.38)	(8,141.38)
611Q90	Post Doc	24,960.00	24,960.00	0.00	4,315.38	0.00	20,644.62	20,644.62
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,784.64	0.00	(6,784.64)	(6,784.64)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,603.92	0.00	(1,603.92)	(1,603.92)
61SNWS	College Work Study	0.00	0.00	0.00	56.04	0.00	(56.04)	(56.04)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**43,183.00**	**43,183.00**	**0.00**	**37,833.85**	**0.00**	**5,349.15**	**5,349.15**
65YF10	Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	3,280.28	0.00	4,358.72	4,358.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,175.25	0.00	(1,175.25)	(1,175.25)
***Total: 65 - Fringe Benefits**		**7,639.00**	**7,639.00**	**0.00**	**4,455.53**	**0.00**	**3,183.47**	**3,183.47**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**773.83**	**0.00**	**426.17**	**426.17**
7112	Research Supplies	4,702.00	4,702.00	0.00	0.00	0.00	4,702.00	4,702.00
711200	Research Supplies	0.00	0.00	0.00	8,328.41	0.00	(8,328.41)	(8,328.41)
717200	Other Professional Services-General	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support		**4,702.00**	**4,702.00**	**0.00**	**9,222.41**	**0.00**	**(4,520.41)**	**(4,520.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,902.00**	**5,902.00**	**0.00**	**9,996.24**	**0.00**	**(4,094.24)**	**(4,094.24)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,060.90	0.00	(7,060.90)	(7,060.90)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,060.90**	**0.00**	**(7,060.90)**	**(7,060.90)**
740000	Cap Equipment	12,000.00	12,000.00	0.00	11,375.00	0.00	625.00	625.00
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**11,375.00**	**0.00**	**625.00**	**625.00**
****Total Direct Cost Expenditures**		**68,724.00**	**68,724.00**	**0.00**	**70,721.52**	**0.00**	**(1,997.52)**	**(1,997.52)**
760300	F&A Expenditures	25,526.00	25,526.00	0.00	23,528.46	0.00	1,997.54	1,997.54

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120036 - Stripping of HMA with RAP Proj 41 FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	11/10/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**25,526.00**	**25,526.00**	**0.00**	**23,528.46**	**0.00**	**1,997.54**	**1,997.54**
****Total Indirect Cost Expenditures**	**25,526.00**	**25,526.00**	**0.00**	**23,528.46**	**0.00**	**1,997.54**	**1,997.54**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,249.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.98	0.00	(94,249.98)	(94,249.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,249.98**	**0.00**	**(94,249.98)**	**(94,249.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.98**	**0.00**	**(94,249.98)**	**(94,249.98)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,501.41	0.00	(3,501.41)	(3,501.41)
61SNWS	College Work Study	0.00	0.00	0.00	47.11	0.00	(47.11)	(47.11)
61SNZ0	Student Labor Unallocated(Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
***Total: 61 - Salaries and Wages**		**12,442.00**	**12,442.00**	**0.00**	**8,491.84**	**0.00**	**3,950.16**	**3,950.16**
65YF10	Full Fringe Benefit Distr Expe	741.00	741.00	0.00	2,145.35	0.00	(1,404.35)	(1,404.35)
***Total: 65 - Fringe Benefits**		**741.00**	**741.00**	**0.00**	**2,145.35**	**0.00**	**(1,404.35)**	**(1,404.35)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,304.90	0.00	(1,304.90)	(1,304.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,304.90**	**0.00**	**(304.90)**	**(304.90)**
7112	Research Supplies	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
711200	Research Supplies	0.00	0.00	0.00	3,984.77	0.00	(3,984.77)	(3,984.77)
717200	Other Professional Services-General	0.00	0.00	0.00	4,552.10	0.00	(4,552.10)	(4,552.10)
Subtotal: Non-Travel Support		**3,323.00**	**3,323.00**	**0.00**	**8,536.87**	**0.00**	**(5,213.87)**	**(5,213.87)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,323.00**	**4,323.00**	**0.00**	**9,841.77**	**0.00**	**(5,518.77)**	**(5,518.77)**
730001	Subcontracts 01	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
730002	Subcontracts 02	0.00	0.00	0.00	27,959.62	0.00	(27,959.62)	(27,959.62)
***Total: 73 - Subcontracts**		**28,616.00**	**28,616.00**	**0.00**	**27,959.62**	**0.00**	**656.38**	**656.38**
740000	Cap Equipment	0.00	0.00	0.00	6,940.19	0.00	(6,940.19)	(6,940.19)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**6,940.19**	**0.00**	**(6,940.19)**	**(6,940.19)**
****Total Direct Cost Expenditures**		**46,122.00**	**46,122.00**	**0.00**	**55,378.77**	**0.00**	**(9,256.77)**	**(9,256.77)**
760300	F&A Expenditures	19,128.00	19,128.00	0.00	2,015.52	0.00	17,112.48	17,112.48
***Total: 76 - F&A and Internal Allocations**		**19,128.00**	**19,128.00**	**0.00**	**2,015.52**	**0.00**	**17,112.48**	**17,112.48**
****Total Indirect Cost Expenditures**		**19,128.00**	**19,128.00**	**0.00**	**2,015.52**	**0.00**	**17,112.48**	**17,112.48**
*****Total Expenditures**		**65,250.00**	**65,250.00**	**0.00**	**57,394.29**	**0.00**	**7,855.71**	**7,855.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	57,394.29	0.00	(57,394.29)	(57,394.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,394.29**	**0.00**	**(57,394.29)**	**(57,394.29)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**57,394.29**	**0.00**	**(57,394.29)**	**(57,394.29)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120038 - Integrated Env Assess Proj 43 RMRC FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	16,579.00	16,579.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,031.82	0.00	(28,031.82)	(28,031.82)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,598.53	0.00	(6,598.53)	(6,598.53)
615F10	PAT	0.00	0.00	0.00	1,332.78	0.00	(1,332.78)	(1,332.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**43,194.00**	**43,194.00**	**0.00**	**35,963.13**	**0.00**	**7,230.87**	**7,230.87**
65YF10	Full Fringe Benefit Distr Expe	3,758.00	3,758.00	0.00	563.75	0.00	3,194.25	3,194.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.82	0.00	(568.82)	(568.82)
***Total: 65 - Fringe Benefits**		**3,758.00**	**3,758.00**	**0.00**	**1,132.57**	**0.00**	**2,625.43**	**2,625.43**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	0.00	781.71	0.00	(781.71)	(781.71)
710300	Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,996.88	0.00	(7,996.88)	(7,996.88)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**9,243.59**	**0.00**	**(5,243.59)**	**(5,243.59)**
7112	Research Supplies	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
711200	Research Supplies	0.00	0.00	0.00	9,185.03	0.00	(9,185.03)	(9,185.03)
713000	Printing & Copying-General	0.00	0.00	0.00	60.24	0.00	(60.24)	(60.24)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,946.00**	**6,946.00**	**0.00**	**9,365.27**	**0.00**	**(2,419.27)**	**(2,419.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,946.00**	**10,946.00**	**0.00**	**18,608.86**	**0.00**	**(7,662.86)**	**(7,662.86)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,477.85	0.00	(13,477.85)	(13,477.85)
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**13,477.85**	**0.00**	**(4,179.85)**	**(4,179.85)**
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**68,196.00**	**68,196.00**	**0.00**	**69,182.41**	**0.00**	**(986.41)**	**(986.41)**
760300	F&A Expenditures	26,054.00	26,054.00	0.00	25,067.13	0.00	986.87	986.87

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120038 - Integrated Env Assess Proj 43 RMRC FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**26,054.00**	**26,054.00**	**0.00**	**25,067.13**	**0.00**	**986.87**	**986.87**
****Total Indirect Cost Expenditures**	**26,054.00**	**26,054.00**	**0.00**	**25,067.13**	**0.00**	**986.87**	**986.87**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,249.54**	**0.00**	**0.46**	**0.46**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.54	0.00	(94,249.54)	(94,249.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,249.54**	**0.00**	**(94,249.54)**	**(94,249.54)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.54**	**0.00**	**(94,249.54)**	**(94,249.54)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120040 - RMRC 42 Characterization Aggregates FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	01/23/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,600.43	0.00	(24,600.43)	(24,600.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
61SNSH	Student Labor	0.00	0.00	0.00	7,937.47	0.00	(7,937.47)	(7,937.47)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**32,059.00**	**32,059.00**	**0.00**	**39,104.12**	**0.00**	**(7,045.12)**	**(7,045.12)**
65YF10	Full Fringe Benefit Distr Expe	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,175.75	0.00	(2,175.75)	(2,175.75)
***Total: 65 - Fringe Benefits**		**1,716.00**	**1,716.00**	**0.00**	**2,175.75**	**0.00**	**(459.75)**	**(459.75)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**962.13**	**0.00**	**3,037.87**	**3,037.87**
7112	Research Supplies	12,364.00	12,364.00	0.00	0.00	0.00	12,364.00	12,364.00
711200	Research Supplies	0.00	0.00	0.00	14,612.35	0.00	(14,612.35)	(14,612.35)
713000	Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.45	0.00	(38.45)	(38.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,684.83	0.00	(4,684.83)	(4,684.83)
717200	Other Professional Services-General	0.00	0.00	0.00	1,692.56	0.00	(1,692.56)	(1,692.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**17,364.00**	**17,364.00**	**0.00**	**21,130.19**	**0.00**	**(3,766.19)**	**(3,766.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,364.00**	**21,364.00**	**0.00**	**22,092.32**	**0.00**	**(728.32)**	**(728.32)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,823.75	0.00	(1,823.75)	(1,823.75)
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**2,360.25**	**0.00**	**6,937.75**	**6,937.75**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120040 - RMRC 42 Characterization Aggregates FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	01/23/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**69,437.00**	**69,437.00**	**0.00**	**65,732.44**	**0.00**	**3,704.56**	**3,704.56**
760300 F&A Expenditures	24,813.00	24,813.00	0.00	28,517.55	0.00	(3,704.55)	(3,704.55)
***Total: 76 - F&A and Internal Allocations**	**24,813.00**	**24,813.00**	**0.00**	**28,517.55**	**0.00**	**(3,704.55)**	**(3,704.55)**
****Total Indirect Cost Expenditures**	**24,813.00**	**24,813.00**	**0.00**	**28,517.55**	**0.00**	**(3,704.55)**	**(3,704.55)**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,249.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.99	0.00	(94,249.99)	(94,249.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,249.99**	**0.00**	**(94,249.99)**	**(94,249.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.99**	**0.00**	**(94,249.99)**	**(94,249.99)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120041 - RMRC 34A Beneficial Use FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	01/23/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	4,222.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
615F10	PAT	0.00	0.00	0.00	257.60	0.00	(257.60)	(257.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,202.94	0.00	(1,202.94)	(1,202.94)
61SNSH	Student Labor	0.00	0.00	0.00	2,820.00	0.00	(2,820.00)	(2,820.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**23,837.00**	**23,837.00**	**0.00**	**23,195.74**	**0.00**	**641.26**	**641.26**
65YF10	Full Fringe Benefit Distr Expe	968.00	968.00	0.00	109.05	0.00	858.95	858.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	569.30	0.00	(569.30)	(569.30)
***Total: 65 - Fringe Benefits**		**968.00**	**968.00**	**0.00**	**678.35**	**0.00**	**289.65**	**289.65**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	444.31	0.00	(444.31)	(444.31)
710100	Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,886.54	0.00	(1,886.54)	(1,886.54)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,414.85**	**0.00**	**1,585.15**	**1,585.15**
7112	Research Supplies	6,334.00	6,334.00	0.00	0.00	0.00	6,334.00	6,334.00
711200	Research Supplies	0.00	0.00	0.00	10,890.71	0.00	(10,890.71)	(10,890.71)
713000	Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.76	0.00	(33.76)	(33.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	675.81	0.00	(675.81)	(675.81)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**6,334.00**	**6,334.00**	**0.00**	**11,994.28**	**0.00**	**(5,660.28)**	**(5,660.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,334.00**	**10,334.00**	**0.00**	**14,409.13**	**0.00**	**(4,075.13)**	**(4,075.13)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,739.50	0.00	(9,739.50)	(9,739.50)
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**9,739.50**	**0.00**	**(441.50)**	**(441.50)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**49,437.00**	**49,437.00**	**0.00**	**48,022.72**	**0.00**	**1,414.28**	**1,414.28**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120041 - RMRC 34A Beneficial Use FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	01/23/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	15,813.00	15,813.00	0.00	17,227.42	0.00	(1,414.42)	(1,414.42)
***Total: 76 - F&A and Internal Allocations**	**15,813.00**	**15,813.00**	**0.00**	**17,227.42**	**0.00**	**(1,414.42)**	**(1,414.42)**
****Total Indirect Cost Expenditures**	**15,813.00**	**15,813.00**	**0.00**	**17,227.42**	**0.00**	**(1,414.42)**	**(1,414.42)**
*****Total Expenditures**	**65,250.00**	**65,250.00**	**0.00**	**65,250.14**	**0.00**	**(0.14)**	**(0.14)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,250.14	0.00	(65,250.14)	(65,250.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,250.14**	**0.00**	**(65,250.14)**	**(65,250.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,250.14**	**0.00**	**(65,250.14)**	**(65,250.14)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120043 - RMRC-Testing MIF ASR Proj 36A FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	02/07/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0	Grad Unallocated Budget (Bud Only)	13,982.00	13,982.00	0.00	0.00	0.00	13,982.00	13,982.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	437.46	0.00	(437.46)	(437.46)
61SNSH	Student Labor	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,982.00**	**30,982.00**	**0.00**	**8,062.37**	**0.00**	**22,919.63**	**22,919.63**
65YF10	Full Fringe Benefit Distr Expe	2,328.00	2,328.00	0.00	0.00	0.00	2,328.00	2,328.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.31	0.00	(36.31)	(36.31)
***Total: 65 - Fringe Benefits**		**2,328.00**	**2,328.00**	**0.00**	**36.31**	**0.00**	**2,291.69**	**2,291.69**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,077.42	0.00	(1,077.42)	(1,077.42)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	672.79	0.00	(672.79)	(672.79)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**2,475.21**	**0.00**	**(1,675.21)**	**(1,675.21)**
7112	Research Supplies	10,382.00	10,382.00	0.00	0.00	0.00	10,382.00	10,382.00
711200	Research Supplies	0.00	0.00	0.00	26,796.25	0.00	(26,796.25)	(26,796.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.81	0.00	(293.81)	(293.81)
717200	Other Professional Services-General	0.00	0.00	0.00	2,253.00	0.00	(2,253.00)	(2,253.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	1,029.45	0.00	(1,029.45)	(1,029.45)
718000	Telecom-General	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
Subtotal: Non-Travel Support		**10,382.00**	**10,382.00**	**0.00**	**30,915.41**	**0.00**	**(20,533.41)**	**(20,533.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,182.00**	**11,182.00**	**0.00**	**33,390.62**	**0.00**	**(22,208.62)**	**(22,208.62)**
721100	Assistantships	736.00	736.00	0.00	0.00	0.00	736.00	736.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.50	0.00	(5,090.50)	(5,090.50)
***Total: 72 - Student and/or Participant Support**		**736.00**	**736.00**	**0.00**	**5,090.50**	**0.00**	**(4,354.50)**	**(4,354.50)**
****Total Direct Cost Expenditures**		**45,228.00**	**45,228.00**	**0.00**	**46,579.80**	**0.00**	**(1,351.80)**	**(1,351.80)**
760300	F&A Expenditures	20,022.00	20,022.00	0.00	18,670.20	0.00	1,351.80	1,351.80
***Total: 76 - F&A and Internal Allocations**		**20,022.00**	**20,022.00**	**0.00**	**18,670.20**	**0.00**	**1,351.80**	**1,351.80**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120043 - RMRC-Testing MIF ASR Proj 36A FMGR: Gress, David L

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	02/07/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**20,022.00**	**20,022.00**	**0.00**	**18,670.20**	**0.00**	**1,351.80**	**1,351.80**
*****Total Expenditures**	**65,250.00**	**65,250.00**	**0.00**	**65,250.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,250.00	0.00	(65,250.00)	(65,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,250.00**	**0.00**	**(65,250.00)**	**(65,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,250.00**	**0.00**	**(65,250.00)**	**(65,250.00)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120044 - Recycled Materials Resource Ct FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,695.00	47,695.00	0.00	0.00	0.00	47,695.00	47,695.00
611Q90	Post Doc	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
615F10	PAT	0.00	0.00	0.00	2,843.34	0.00	(2,843.34)	(2,843.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,442.06	0.00	(1,442.06)	(1,442.06)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.39	0.00	(55.39)	(55.39)
61SNSH	Student Labor	0.00	0.00	0.00	11,453.88	0.00	(11,453.88)	(11,453.88)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**98,195.00**	**98,195.00**	**0.00**	**15,794.67**	**0.00**	**82,400.33**	**82,400.33**
65YF10	Full Fringe Benefit Distr Expe	26,257.00	26,257.00	0.00	1,202.74	0.00	25,054.26	25,054.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.69	0.00	(119.69)	(119.69)
***Total: 65 - Fringe Benefits**		**26,257.00**	**26,257.00**	**0.00**	**1,322.43**	**0.00**	**24,934.57**	**24,934.57**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	91.67	0.00	(91.67)	(91.67)
710100	Out-of-State Travel	0.00	0.00	0.00	6,140.91	0.00	(6,140.91)	(6,140.91)
710300	Conference Registration Fees	0.00	0.00	0.00	2,494.00	0.00	(2,494.00)	(2,494.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,753.97	0.00	(1,753.97)	(1,753.97)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**10,480.55**	**0.00**	**(9,980.55)**	**(9,980.55)**
7112	Research Supplies	3,199.00	3,199.00	0.00	0.00	0.00	3,199.00	3,199.00
711200	Research Supplies	0.00	0.00	0.00	47,024.83	0.00	(47,024.83)	(47,024.83)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.91	0.00	(12.91)	(12.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	617.58	0.00	(617.58)	(617.58)
716110	Rentals-Copier	0.00	0.00	0.00	250.53	0.00	(250.53)	(250.53)
717200	Other Professional Services-General	0.00	0.00	0.00	3,184.00	0.00	(3,184.00)	(3,184.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.58	0.00	(30.58)	(30.58)
Subtotal: Non-Travel Support		**3,199.00**	**3,199.00**	**0.00**	**51,135.43**	**0.00**	**(47,936.43)**	**(47,936.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,699.00**	**3,699.00**	**0.00**	**61,615.98**	**0.00**	**(57,916.98)**	**(57,916.98)**
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	10,181.00	10,181.00
***Total: 72 - Student and/or Participant Support**		**10,181.00**	**10,181.00**	**0.00**	**0.00**	**0.00**	**10,181.00**	**10,181.00**
730013	Subcontracts 13	0.00	0.00	0.00	70,587.00	0.00	(70,587.00)	(70,587.00)

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120044 - Recycled Materials Resource Ct FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**70,587.00**	**0.00**	**(70,587.00)**	**(70,587.00)**
****Total Direct Cost Expenditures**	**138,332.00**	**138,332.00**	**0.00**	**149,320.08**	**0.00**	**(10,988.08)**	**(10,988.08)**
760300 F&A Expenditures	57,668.00	57,668.00	0.00	46,679.92	0.00	10,988.08	10,988.08
***Total: 76 - F&A and Internal Allocations**	**57,668.00**	**57,668.00**	**0.00**	**46,679.92**	**0.00**	**10,988.08**	**10,988.08**
****Total Indirect Cost Expenditures**	**57,668.00**	**57,668.00**	**0.00**	**46,679.92**	**0.00**	**10,988.08**	**10,988.08**
*****Total Expenditures**	**196,000.00**	**196,000.00**	**0.00**	**196,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,000.00	0.00	(196,000.00)	(196,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**196,000.00**	**0.00**	**(196,000.00)**	**(196,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**196,000.00**	**0.00**	**(196,000.00)**	**(196,000.00)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120045 - Recycled Materials Resouce Ctr FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120045 - Recycled Materials Resouce Ctr FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	379.88	0.00	(379.88)	(379.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,557.25	0.00	(19,557.25)	(19,557.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,704.33	0.00	(5,704.33)	(5,704.33)
615F10	PAT	0.00	0.00	0.00	4,474.64	0.00	(4,474.64)	(4,474.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,160.00	0.00	(14,160.00)	(14,160.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,739.00	0.00	(5,739.00)	(5,739.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**27,056.00**	**27,056.00**	**0.00**	**56,730.51**	**0.00**	**(29,674.51)**	**(29,674.51)**
65YF10	Full Fringe Benefit Distr Expe	1,125.00	1,125.00	0.00	2,053.45	0.00	(928.45)	(928.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,271.98	0.00	(3,271.98)	(3,271.98)
***Total: 65 - Fringe Benefits**		**1,125.00**	**1,125.00**	**0.00**	**5,325.43**	**0.00**	**(4,200.43)**	**(4,200.43)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	57.23	0.00	(57.23)	(57.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,217.37	0.00	(2,217.37)	(2,217.37)
710300	Conference Registration Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.15	0.00	(40.15)	(40.15)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,332.75**	**0.00**	**(1,832.75)**	**(1,832.75)**
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
711200	Research Supplies	0.00	0.00	0.00	8,611.20	0.00	(8,611.20)	(8,611.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.60	0.00	(44.60)	(44.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,082.00	0.00	(1,082.00)	(1,082.00)
718000	Telecom-General	0.00	0.00	0.00	94.94	0.00	(94.94)	(94.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**1,525.00**	**1,525.00**	**0.00**	**11,410.99**	**0.00**	**(9,885.99)**	**(9,885.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,025.00**	**2,025.00**	**0.00**	**13,743.74**	**0.00**	**(11,718.74)**	**(11,718.74)**
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	10,181.00	10,181.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.45	0.00	(5,090.45)	(5,090.45)

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120045 - Recycled Materials Resouce Ctr FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**10,181.00**	**10,181.00**	**0.00**	**5,090.45**	**0.00**	**5,090.55**	**5,090.55**
730001 Subcontracts 01	49,770.00	49,770.00	0.00	0.00	0.00	49,770.00	49,770.00
***Total: 73 - Subcontracts**	**49,770.00**	**49,770.00**	**0.00**	**0.00**	**0.00**	**49,770.00**	**49,770.00**
****Total Direct Cost Expenditures**	**90,157.00**	**90,157.00**	**0.00**	**80,890.13**	**0.00**	**9,266.87**	**9,266.87**
760300 F&A Expenditures	24,843.00	24,843.00	0.00	34,109.86	0.00	(9,266.86)	(9,266.86)
***Total: 76 - F&A and Internal Allocations**	**24,843.00**	**24,843.00**	**0.00**	**34,109.86**	**0.00**	**(9,266.86)**	**(9,266.86)**
****Total Indirect Cost Expenditures**	**24,843.00**	**24,843.00**	**0.00**	**34,109.86**	**0.00**	**(9,266.86)**	**(9,266.86)**
*****Total Expenditures**	**115,000.00**	**115,000.00**	**0.00**	**114,999.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	114,999.99	0.00	(114,999.99)	(114,999.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**114,999.99**	**0.00**	**(114,999.99)**	**(114,999.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**114,999.99**	**0.00**	**(114,999.99)**	**(114,999.99)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120045 - Recycled Materials Resouce Ctr FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C121 - UNH Recycled Materials Cent-Cost Sh FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	02/20/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	14ZCLR	44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	274,116.89	0.00	(274,116.89)	(274,116.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	198,934.50	0.00	(198,934.50)	(198,934.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	465,305.00	560,936.00	0.00	0.00	0.00	465,305.00	560,936.00
***Total: 61 - Salaries and Wages**		**465,305.00**	**560,936.00**	**0.00**	**473,051.39**	**0.00**	**(7,746.39)**	**87,884.61**
65YF10	Full Fringe Benefit Distr Expe	169,773.00	203,626.00	0.00	180,105.14	0.00	(10,332.14)	23,520.86
***Total: 65 - Fringe Benefits**		**169,773.00**	**203,626.00**	**0.00**	**180,105.14**	**0.00**	**(10,332.14)**	**23,520.86**
****Total Direct Cost Expenditures**		**635,078.00**	**764,562.00**	**0.00**	**653,156.53**	**0.00**	**(18,078.53)**	**111,405.47**
7603	F&A Expenditures	46,370.00	103,342.00	0.00	89,967.65	0.00	(43,597.65)	13,374.35
760300	F&A Expenditures	237,988.00	237,988.00	0.00	197,416.32	0.00	40,571.68	40,571.68
***Total: 76 - F&A and Internal Allocations**		**284,358.00**	**341,330.00**	**0.00**	**287,383.97**	**0.00**	**(3,025.97)**	**53,946.03**
****Total Indirect Cost Expenditures**		**284,358.00**	**341,330.00**	**0.00**	**287,383.97**	**0.00**	**(3,025.97)**	**53,946.03**
*****Total Expenditures**		**919,436.00**	**1,105,892.00**	**0.00**	**940,540.50**	**0.00**	**(21,104.50)**	**165,351.50**
Revenue								
5320	Cost Sharing	151,756.00	338,212.00	0.00	294,450.50	0.00	(142,694.50)	43,761.50
533000	Recovery of F&A Costs	0.00	0.00	0.00	52,993.93	0.00	(52,993.93)	(52,993.93)
***Total: 53 - Sponsored Programs**		**151,756.00**	**338,212.00**	**0.00**	**347,444.43**	**0.00**	**(195,688.43)**	**(9,232.43)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	593,096.07	0.00	(593,096.07)	(593,096.07)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**593,096.07**	**0.00**	**(593,096.07)**	**(593,096.07)**
*****Total Revenue**		**151,756.00**	**338,212.00**	**0.00**	**940,540.50**	**0.00**	**(788,784.50)**	**(602,328.50)**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C405 - Year 7 - RMRC FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/12/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	14ZCLR	46	Equipment Vesting OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C405 - Year 7 - RMRC FMGR: Eighmy, Thomas Taylor

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/12/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	14ZCLR	46	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	166,182.40	0.00	(166,182.40)	(166,182.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	79,357.75	0.00	(79,357.75)	(79,357.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	245,408.00	245,408.00	0.00	0.00	0.00	245,408.00	245,408.00
***Total: 61 - Salaries and Wages**		**245,408.00**	**245,408.00**	**0.00**	**245,540.15**	**0.00**	**(132.15)**	**(132.15)**
65YF10	Full Fringe Benefit Distr Expe	102,230.00	102,230.00	0.00	102,287.60	0.00	(57.60)	(57.60)
***Total: 65 - Fringe Benefits**		**102,230.00**	**102,230.00**	**0.00**	**102,287.60**	**0.00**	**(57.60)**	**(57.60)**
****Total Direct Cost Expenditures**		**347,638.00**	**347,638.00**	**0.00**	**347,827.75**	**0.00**	**(189.75)**	**(189.75)**
760300	F&A Expenditures	159,916.00	159,916.00	0.00	160,000.78	0.00	(84.78)	(84.78)
***Total: 76 - F&A and Internal Allocations**		**159,916.00**	**159,916.00**	**0.00**	**160,000.78**	**0.00**	**(84.78)**	**(84.78)**
****Total Indirect Cost Expenditures**		**159,916.00**	**159,916.00**	**0.00**	**160,000.78**	**0.00**	**(84.78)**	**(84.78)**
*****Total Expenditures**		**507,554.00**	**507,554.00**	**0.00**	**507,828.53**	**0.00**	**(274.53)**	**(274.53)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	507,828.53	0.00	(507,828.53)	(507,828.53)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**507,828.53**	**0.00**	**(507,828.53)**	**(507,828.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**507,828.53**	**0.00**	**(507,828.53)**	**(507,828.53)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120048 - RMRC FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	06/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,885.36	0.00	(29,885.36)	(29,885.36)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	528.60	0.00	(528.60)	(528.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	215,842.96	0.00	(215,842.96)	(215,842.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	247,891.00	231,953.00	0.00	0.00	0.00	247,891.00	231,953.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,295.53	0.00	(11,295.53)	(11,295.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,046.71	0.00	(44,046.71)	(44,046.71)
613NZ0	Grad Unallocated Budget (Bud Only)	108,962.00	108,962.00	0.00	0.00	0.00	108,962.00	108,962.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,276.99	0.00	(6,276.99)	(6,276.99)
615F10	PAT	0.00	0.00	0.00	95,427.84	0.00	(95,427.84)	(95,427.84)
615NZ0	PAT Unallocated Budget (Bud Only)	49,813.00	49,813.00	0.00	0.00	0.00	49,813.00	49,813.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,819.00	17,819.00	0.00	0.00	0.00	17,819.00	17,819.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,705.92	0.00	(2,705.92)	(2,705.92)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	158.65	0.00	(158.65)	(158.65)
61SNSH	Student Labor	0.00	0.00	0.00	12,749.20	0.00	(12,749.20)	(12,749.20)
61SNWS	College Work Study	0.00	0.00	0.00	355.01	0.00	(355.01)	(355.01)
***Total: 61 - Salaries and Wages**		**424,485.00**	**408,547.00**	**0.00**	**419,272.77**	**0.00**	**5,212.23**	**(10,725.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,300.44	0.00	(3,300.44)	(3,300.44)
65YF10	Full Fringe Benefit Distr Expe	136,006.00	129,185.00	0.00	130,658.27	0.00	5,347.73	(1,473.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	769.47	0.00	(769.47)	(769.47)
***Total: 65 - Fringe Benefits**		**136,006.00**	**129,185.00**	**0.00**	**134,728.18**	**0.00**	**1,277.82**	**(5,543.18)**
710	Travel	65,256.00	65,256.00	0.00	0.00	0.00	65,256.00	65,256.00
710000	In-State Travel	0.00	0.00	0.00	1,851.70	0.00	(1,851.70)	(1,851.70)
710100	Out-of-State Travel	0.00	0.00	0.00	56,935.26	0.00	(56,935.26)	(56,935.26)
710200	Foreign Travel	0.00	0.00	0.00	2,320.16	0.00	(2,320.16)	(2,320.16)
710300	Conference Registration Fees	0.00	0.00	0.00	14,262.44	0.00	(14,262.44)	(14,262.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,303.33	0.00	(10,303.33)	(10,303.33)
Subtotal: Travel		**65,256.00**	**65,256.00**	**0.00**	**85,672.89**	**0.00**	**(20,416.89)**	**(20,416.89)**
711100	Supplies-General	0.00	0.00	0.00	12,033.07	0.00	(12,033.07)	(12,033.07)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,549.54	0.00	(2,549.54)	(2,549.54)
7112	Research Supplies	86,290.00	86,290.00	0.00	0.00	0.00	86,290.00	86,290.00
711200	Research Supplies	0.00	0.00	0.00	16,983.41	0.00	(16,983.41)	(16,983.41)

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120048 - RMRC FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	06/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	898.01	0.00	(898.01)	(898.01)
714000	Postage-General	0.00	0.00	0.00	84.71	0.00	(84.71)	(84.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	27.61	0.00	(27.61)	(27.61)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,041.88	0.00	(4,041.88)	(4,041.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,480.34	0.00	(3,480.34)	(3,480.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,228.35	0.00	(5,228.35)	(5,228.35)
716110	Rentals-Copier	0.00	0.00	0.00	3,407.05	0.00	(3,407.05)	(3,407.05)
717200	Other Professional Services-General	0.00	0.00	0.00	5,125.73	0.00	(5,125.73)	(5,125.73)
718000	Telecom-General	0.00	0.00	0.00	1,200.34	0.00	(1,200.34)	(1,200.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,102.12	0.00	(2,102.12)	(2,102.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	660.88	0.00	(660.88)	(660.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,031.38	0.00	(2,031.38)	(2,031.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,513.55	0.00	(5,513.55)	(5,513.55)
Subtotal: Non-Travel Support		**86,290.00**	**86,290.00**	**0.00**	**65,929.33**	**0.00**	**20,360.67**	**20,360.67**
***Total: 71 - Support (Travel & Non-Travel)**		**151,546.00**	**151,546.00**	**0.00**	**151,602.22**	**0.00**	**(56.22)**	**(56.22)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,808.00	0.00	(3,808.00)	(3,808.00)
721100	Assistantships	51,445.00	51,445.00	0.00	0.00	0.00	51,445.00	51,445.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,788.00	0.00	(24,788.00)	(24,788.00)
***Total: 72 - Student and/or Participant Support**		**51,445.00**	**51,445.00**	**0.00**	**28,596.00**	**0.00**	**22,849.00**	**22,849.00**
730001	Subcontracts 01	1,402,099.00	1,435,099.00	0.00	1,434,221.22	0.00	(32,122.22)	877.78
***Total: 73 - Subcontracts**		**1,402,099.00**	**1,435,099.00**	**0.00**	**1,434,221.22**	**0.00**	**(32,122.22)**	**877.78**
780100	Electricity	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**37.84**	**0.00**	**(37.84)**	**(37.84)**
****Total Direct Cost Expenditures**		**2,165,581.00**	**2,175,822.00**	**0.00**	**2,168,458.23**	**0.00**	**(2,877.23)**	**7,363.77**
760300	F&A Expenditures	331,666.00	321,425.00	0.00	328,788.73	0.00	2,877.27	(7,363.73)
***Total: 76 - F&A and Internal Allocations**		**331,666.00**	**321,425.00**	**0.00**	**328,788.73**	**0.00**	**2,877.27**	**(7,363.73)**
****Total Indirect Cost Expenditures**		**331,666.00**	**321,425.00**	**0.00**	**328,788.73**	**0.00**	**2,877.27**	**(7,363.73)**
*****Total Expenditures**		**2,497,247.00**	**2,497,247.00**	**0.00**	**2,497,246.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,497,246.96	0.00	(2,497,246.96)	(2,497,246.96)

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120048 - RMRC FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	06/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,497,246.96**	**0.00**	**(2,497,246.96)**	**(2,497,246.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,497,246.96**	**0.00**	**(2,497,246.96)**	**(2,497,246.96)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120050 - Project 62 FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	02/10/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,879.49	0.00	(5,879.49)	(5,879.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,168.00	5,168.00	0.00	0.00	0.00	5,168.00	5,168.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,866.90	0.00	(5,866.90)	(5,866.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	(14,299.94)	(14,299.94)
613NZ0	Grad Unallocated Budget (Bud Only)	18,670.00	18,670.00	0.00	0.00	0.00	18,670.00	18,670.00
***Total: 61 - Salaries and Wages**		**23,838.00**	**23,838.00**	**0.00**	**26,046.33**	**0.00**	**(2,208.33)**	**(2,208.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	929.64	0.00	(929.64)	(929.64)
65YF10	Full Fringe Benefit Distr Expe	776.00	776.00	0.00	0.00	0.00	776.00	776.00
***Total: 65 - Fringe Benefits**		**776.00**	**776.00**	**0.00**	**929.64**	**0.00**	**(153.64)**	**(153.64)**
710100	Out-of-State Travel	0.00	0.00	0.00	639.70	0.00	(639.70)	(639.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**939.70**	**0.00**	**(939.70)**	**(939.70)**
7112	Research Supplies	1,018.00	1,018.00	0.00	0.00	0.00	1,018.00	1,018.00
711200	Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Non-Travel Support		**1,018.00**	**1,018.00**	**0.00**	**285.00**	**0.00**	**733.00**	**733.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,018.00**	**1,018.00**	**0.00**	**1,224.70**	**0.00**	**(206.70)**	**(206.70)**
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,109.00	0.00	(9,109.00)	(9,109.00)
***Total: 72 - Student and/or Participant Support**		**12,833.00**	**12,833.00**	**0.00**	**9,109.00**	**0.00**	**3,724.00**	**3,724.00**
****Total Direct Cost Expenditures**		**38,465.00**	**38,465.00**	**0.00**	**37,309.67**	**0.00**	**1,155.33**	**1,155.33**
760300	F&A Expenditures	11,535.00	11,535.00	0.00	12,690.33	0.00	(1,155.33)	(1,155.33)
***Total: 76 - F&A and Internal Allocations**		**11,535.00**	**11,535.00**	**0.00**	**12,690.33**	**0.00**	**(1,155.33)**	**(1,155.33)**
****Total Indirect Cost Expenditures**		**11,535.00**	**11,535.00**	**0.00**	**12,690.33**	**0.00**	**(1,155.33)**	**(1,155.33)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120050 - Project 62 FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	02/10/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120051 - Project 58-LTAP FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	02/10/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120051 - Project 58-LTAP FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	02/10/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120051 - Project 58-LTAP FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	02/10/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,544.44	0.00	(9,544.44)	(9,544.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,866.63	0.00	(9,866.63)	(9,866.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,256.00	18,748.20	0.00	0.00	0.00	19,256.00	18,748.20
61CPHX	Part Time Hourly	0.00	0.00	0.00	337.01	0.00	(337.01)	(337.01)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**20,256.00**	**19,748.20**	**0.00**	**19,748.08**	**0.00**	**507.92**	**0.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	801.73	0.00	(801.73)	(801.73)
65YF10	Full Fringe Benefit Distr Expe	8,210.00	4,996.77	0.00	4,163.70	0.00	4,046.30	833.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.34	0.00	(31.34)	(31.34)
***Total: 65 - Fringe Benefits**		**8,210.00**	**4,996.77**	**0.00**	**4,996.77**	**0.00**	**3,213.23**	**0.00**
710	Travel	6,000.00	1,835.90	0.00	0.00	0.00	6,000.00	1,835.90
710000	In-State Travel	0.00	0.00	0.00	289.07	0.00	(289.07)	(289.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,026.90	0.00	(1,026.90)	(1,026.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	519.93	0.00	(519.93)	(519.93)
Subtotal: Travel		**6,000.00**	**1,835.90**	**0.00**	**1,835.90**	**0.00**	**4,164.10**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	358.77	0.00	(358.77)	(358.77)
7112	Research Supplies	17,258.00	6,189.13	0.00	0.00	0.00	17,258.00	6,189.13
711200	Research Supplies	0.00	0.00	0.00	2,633.45	0.00	(2,633.45)	(2,633.45)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.71	0.00	(53.71)	(53.71)
Subtotal: Non-Travel Support		**17,258.00**	**6,189.13**	**0.00**	**6,189.13**	**0.00**	**11,068.87**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,258.00**	**8,025.03**	**0.00**	**8,025.03**	**0.00**	**15,232.97**	**(0.00)**
****Total Direct Cost Expenditures**		**51,724.00**	**32,770.00**	**0.00**	**32,769.88**	**0.00**	**18,954.12**	**0.12**
760300	F&A Expenditures	23,276.00	14,747.00	0.00	14,746.51	0.00	8,529.49	0.49
***Total: 76 - F&A and Internal Allocations**		**23,276.00**	**14,747.00**	**0.00**	**14,746.51**	**0.00**	**8,529.49**	**0.49**
****Total Indirect Cost Expenditures**		**23,276.00**	**14,747.00**	**0.00**	**14,746.51**	**0.00**	**8,529.49**	**0.49**
*****Total Expenditures**		**75,000.00**	**47,517.00**	**0.00**	**47,516.39**	**0.00**	**27,483.61**	**0.61**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120051 - Project 58-LTAP FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	02/10/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	47,516.39	0.00	(47,516.39)	(47,516.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**47,516.39**	**0.00**	**(47,516.39)**	**(47,516.39)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**47,516.39**	**0.00**	**(47,516.39)**	**(47,516.39)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120052 - Project 57 FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	02/10/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	(14,299.94)	(14,299.94)
613NZ0	Grad Unallocated Budget (Bud Only)	20,167.00	20,167.00	0.00	0.00	0.00	20,167.00	20,167.00
615F10	PAT	0.00	0.00	0.00	10,091.24	0.00	(10,091.24)	(10,091.24)
***Total: 61 - Salaries and Wages**		**20,167.00**	**20,167.00**	**0.00**	**24,391.18**	**0.00**	**(4,224.18)**	**(4,224.18)**
65YF10	Full Fringe Benefit Distr Expe	493.00	493.00	0.00	4,480.57	0.00	(3,987.57)	(3,987.57)
***Total: 65 - Fringe Benefits**		**493.00**	**493.00**	**0.00**	**4,480.57**	**0.00**	**(3,987.57)**	**(3,987.57)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
Subtotal: Non-Travel Support		**2,952.00**	**2,952.00**	**0.00**	**0.00**	**0.00**	**2,952.00**	**2,952.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,952.00**	**4,952.00**	**0.00**	**0.00**	**0.00**	**4,952.00**	**4,952.00**
721100	Assistantships	12,863.00	12,863.00	0.00	0.00	0.00	12,863.00	12,863.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,136.00	0.00	(8,136.00)	(8,136.00)
***Total: 72 - Student and/or Participant Support**		**12,863.00**	**12,863.00**	**0.00**	**8,136.00**	**0.00**	**4,727.00**	**4,727.00**
****Total Direct Cost Expenditures**		**38,475.00**	**38,475.00**	**0.00**	**37,007.75**	**0.00**	**1,467.25**	**1,467.25**
760300	F&A Expenditures	11,525.00	11,525.00	0.00	12,992.32	0.00	(1,467.32)	(1,467.32)
***Total: 76 - F&A and Internal Allocations**		**11,525.00**	**11,525.00**	**0.00**	**12,992.32**	**0.00**	**(1,467.32)**	**(1,467.32)**
****Total Indirect Cost Expenditures**		**11,525.00**	**11,525.00**	**0.00**	**12,992.32**	**0.00**	**(1,467.32)**	**(1,467.32)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.07**	**0.00**	**(0.07)**	**(0.07)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.07	0.00	(50,000.07)	(50,000.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.07**	**0.00**	**(50,000.07)**	**(50,000.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.07**	**0.00**	**(50,000.07)**	**(50,000.07)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120053 - Project 44 FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,291.55	0.00	(18,291.55)	(18,291.55)
615F1R	Retro PAT	0.00	0.00	0.00	105.27	0.00	(105.27)	(105.27)
615NZ0	PAT Unallocated Budget (Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
61SNSH	Student Labor	0.00	0.00	0.00	4,721.25	0.00	(4,721.25)	(4,721.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,175.06	0.00	(1,175.06)	(1,175.06)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**21,000.00**	**21,000.00**	**0.00**	**24,293.13**	**0.00**	**(3,293.13)**	**(3,293.13)**
65YF10	Full Fringe Benefit Distr Expe	7,918.00	7,918.00	0.00	8,165.82	0.00	(247.82)	(247.82)
***Total: 65 - Fringe Benefits**		**7,918.00**	**7,918.00**	**0.00**	**8,165.82**	**0.00**	**(247.82)**	**(247.82)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	1,574.29	0.00	(1,574.29)	(1,574.29)
710100	Out-of-State Travel	0.00	0.00	0.00	81.75	0.00	(81.75)	(81.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,876.04**	**0.00**	**123.96**	**123.96**
7112	Research Supplies	8,047.00	8,047.00	0.00	0.00	0.00	8,047.00	8,047.00
711200	Research Supplies	0.00	0.00	0.00	3,035.71	0.00	(3,035.71)	(3,035.71)
713000	Printing & Copying-General	0.00	0.00	0.00	8.64	0.00	(8.64)	(8.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,468.00	0.00	(1,468.00)	(1,468.00)
Subtotal: Non-Travel Support		**8,047.00**	**8,047.00**	**0.00**	**4,630.50**	**0.00**	**3,416.50**	**3,416.50**
***Total: 71 - Support (Travel & Non-Travel)**		**10,047.00**	**10,047.00**	**0.00**	**6,506.54**	**0.00**	**3,540.46**	**3,540.46**
****Total Direct Cost Expenditures**		**38,965.00**	**38,965.00**	**0.00**	**38,965.49**	**0.00**	**(0.49)**	**(0.49)**
760300	F&A Expenditures	17,535.00	17,535.00	0.00	17,534.51	0.00	0.49	0.49
***Total: 76 - F&A and Internal Allocations**		**17,535.00**	**17,535.00**	**0.00**	**17,534.51**	**0.00**	**0.49**	**0.49**
****Total Indirect Cost Expenditures**		**17,535.00**	**17,535.00**	**0.00**	**17,534.51**	**0.00**	**0.49**	**0.49**
*****Total Expenditures**		**56,500.00**	**56,500.00**	**0.00**	**56,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,500.00	0.00	(56,500.00)	(56,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,500.00**	**0.00**	**(56,500.00)**	**(56,500.00)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120053 - Project 44 FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**56,500.00**	**0.00**	**(56,500.00)**	**(56,500.00)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120054 - Project 45 - Modulus of C&D FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	08/31/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120054 - Project 45 - Modulus of C&D FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	08/31/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,728.17	0.00	(19,728.17)	(19,728.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,826.00	43,826.00	0.00	0.00	0.00	43,826.00	43,826.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,600.44	0.00	(17,600.44)	(17,600.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,326.14	0.00	(14,326.14)	(14,326.14)
613NZ0	Grad Unallocated Budget (Bud Only)	13,115.00	13,115.00	0.00	0.00	0.00	13,115.00	13,115.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61SNSH	Student Labor	0.00	0.00	0.00	13,437.94	0.00	(13,437.94)	(13,437.94)
61SNWS	College Work Study	0.00	0.00	0.00	1,073.64	0.00	(1,073.64)	(1,073.64)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**63,941.00**	**63,941.00**	**0.00**	**66,172.58**	**0.00**	**(2,231.58)**	**(2,231.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,434.69	0.00	(1,434.69)	(1,434.69)
65YF10	Full Fringe Benefit Distr Expe	16,359.00	11,157.00	0.00	8,433.68	0.00	7,925.32	2,723.32
***Total: 65 - Fringe Benefits**		**16,359.00**	**11,157.00**	**0.00**	**9,868.37**	**0.00**	**6,490.63**	**1,288.63**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,347.99	0.00	(2,347.99)	(2,347.99)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,390.99**	**0.00**	**2,609.01**	**2,609.01**
711100	Supplies-General	0.00	0.00	0.00	107.98	0.00	(107.98)	(107.98)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
7112	Research Supplies	10,217.00	10,217.00	0.00	0.00	0.00	10,217.00	10,217.00
711200	Research Supplies	0.00	0.00	0.00	8,321.67	0.00	(8,321.67)	(8,321.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.29	0.00	(78.29)	(78.29)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support		**10,217.00**	**10,217.00**	**0.00**	**10,865.94**	**0.00**	**(648.94)**	**(648.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,217.00**	**15,217.00**	**0.00**	**13,256.93**	**0.00**	**1,960.07**	**1,960.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
721100	Assistantships	6,920.00	6,920.00	0.00	0.00	0.00	6,920.00	6,920.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,053.00	0.00	(9,053.00)	(9,053.00)
***Total: 72 - Student and/or Participant Support**		**6,920.00**	**6,920.00**	**0.00**	**10,736.00**	**0.00**	**(3,816.00)**	**(3,816.00)**
****Total Direct Cost Expenditures**		**102,437.00**	**97,235.00**	**0.00**	**100,033.88**	**0.00**	**2,403.12**	**(2,798.88)**
760300	F&A Expenditures	42,983.00	42,983.00	0.00	40,184.12	0.00	2,798.88	2,798.88

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120054 - Project 45 - Modulus of C&D FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	08/31/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**42,983.00**	**42,983.00**	**0.00**	**40,184.12**	**0.00**	**2,798.88**	**2,798.88**
****Total Indirect Cost Expenditures**	**42,983.00**	**42,983.00**	**0.00**	**40,184.12**	**0.00**	**2,798.88**	**2,798.88**
*****Total Expenditures**	**145,420.00**	**140,218.00**	**0.00**	**140,218.00**	**0.00**	**5,202.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	140,218.00	0.00	(140,218.00)	(140,218.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**140,218.00**	**0.00**	**(140,218.00)**	**(140,218.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**140,218.00**	**0.00**	**(140,218.00)**	**(140,218.00)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120055 - Project 56 - Analysis of RAP FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/14/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,122.04	0.00	(5,122.04)	(5,122.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,986.00	9,986.00	0.00	0.00	0.00	9,986.00	9,986.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,554.10	0.00	(12,554.10)	(12,554.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	831.64	0.00	(831.64)	(831.64)
613NZ0	Grad Unallocated Budget (Bud Only)	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
61SNSH	Student Labor	0.00	0.00	0.00	486.76	0.00	(486.76)	(486.76)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**17,771.00**	**17,771.00**	**0.00**	**19,994.55**	**0.00**	**(2,223.55)**	**(2,223.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,320.78	0.00	(1,320.78)	(1,320.78)
65YF10	Full Fringe Benefit Distr Expe	1,493.00	1,493.00	0.00	0.00	0.00	1,493.00	1,493.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
***Total: 65 - Fringe Benefits**		**1,493.00**	**1,493.00**	**0.00**	**1,391.78**	**0.00**	**101.22**	**101.22**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	236.75	0.00	(236.75)	(236.75)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	187.84	0.00	(187.84)	(187.84)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**564.59**	**0.00**	**935.41**	**935.41**
7112	Research Supplies	1,855.00	1,855.00	0.00	0.00	0.00	1,855.00	1,855.00
711200	Research Supplies	0.00	0.00	0.00	668.38	0.00	(668.38)	(668.38)
Subtotal: Non-Travel Support		**1,855.00**	**1,855.00**	**0.00**	**668.38**	**0.00**	**1,186.62**	**1,186.62**
***Total: 71 - Support (Travel & Non-Travel)**		**3,355.00**	**3,355.00**	**0.00**	**1,232.97**	**0.00**	**2,122.03**	**2,122.03**
****Total Direct Cost Expenditures**		**22,619.00**	**22,619.00**	**0.00**	**22,619.30**	**0.00**	**(0.30)**	**(0.30)**
760300	F&A Expenditures	10,179.00	10,179.00	0.00	10,178.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**		**10,179.00**	**10,179.00**	**0.00**	**10,178.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**10,179.00**	**10,179.00**	**0.00**	**10,178.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**32,798.00**	**32,798.00**	**0.00**	**32,798.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,798.00	0.00	(32,798.00)	(32,798.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,798.00**	**0.00**	**(32,798.00)**	**(32,798.00)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120055 - Project 56 - Analysis of RAP FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/14/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**32,798.00**	**0.00**	**(32,798.00)**	**(32,798.00)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120059 - RMRC RAP Aging FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,453.89	0.00	(10,453.89)	(10,453.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,185.00	10,185.00	0.00	0.00	0.00	10,185.00	10,185.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,279.04	0.00	(7,279.04)	(7,279.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	25,449.00	25,449.00	0.00	0.00	0.00	25,449.00	25,449.00
61SNSH	Student Labor	0.00	0.00	0.00	2,169.75	0.00	(2,169.75)	(2,169.75)
***Total: 61 - Salaries and Wages**		**35,634.00**	**35,634.00**	**0.00**	**34,402.69**	**0.00**	**1,231.31**	**1,231.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,356.18	0.00	(1,356.18)	(1,356.18)
65YF10	Full Fringe Benefit Distr Expe	1,146.00	1,146.00	0.00	0.00	0.00	1,146.00	1,146.00
***Total: 65 - Fringe Benefits**		**1,146.00**	**1,146.00**	**0.00**	**1,356.18**	**0.00**	**(210.18)**	**(210.18)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	654.94	0.00	(654.94)	(654.94)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**654.94**	**0.00**	**1,845.06**	**1,845.06**
7112	Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
711200	Research Supplies	0.00	0.00	0.00	5,344.61	0.00	(5,344.61)	(5,344.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	151.87	0.00	(151.87)	(151.87)
Subtotal: Non-Travel Support		**3,408.00**	**3,408.00**	**0.00**	**6,696.48**	**0.00**	**(3,288.48)**	**(3,288.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,908.00**	**5,908.00**	**0.00**	**7,351.42**	**0.00**	**(1,443.42)**	**(1,443.42)**
721100	Assistantships	13,837.00	13,837.00	0.00	0.00	0.00	13,837.00	13,837.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
***Total: 72 - Student and/or Participant Support**		**13,837.00**	**13,837.00**	**0.00**	**12,025.00**	**0.00**	**1,812.00**	**1,812.00**
740000	Cap Equipment	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
****Total Direct Cost Expenditures**		**56,525.00**	**56,525.00**	**0.00**	**56,335.29**	**0.00**	**189.71**	**189.71**
760300	F&A Expenditures	19,210.00	19,210.00	0.00	19,399.72	0.00	(189.72)	(189.72)
***Total: 76 - F&A and Internal Allocations**		**19,210.00**	**19,210.00**	**0.00**	**19,399.72**	**0.00**	**(189.72)**	**(189.72)**
****Total Indirect Cost Expenditures**		**19,210.00**	**19,210.00**	**0.00**	**19,399.72**	**0.00**	**(189.72)**	**(189.72)**
*****Total Expenditures**		**75,735.00**	**75,735.00**	**0.00**	**75,735.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120059 - RMRC RAP Aging FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	75,735.01	0.00	(75,735.01)	(75,735.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75,735.01**	**0.00**	**(75,735.01)**	**(75,735.01)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,735.01**	**0.00**	**(75,735.01)**	**(75,735.01)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120060 - RMRC LTAP FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	507.80	0.00	0.00	0.00	0.00	507.80
615F10	PAT	0.00	0.00	0.00	4,237.90	0.00	(4,237.90)	(4,237.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.89	0.00	(1,614.89)	(1,614.89)
61SNSH	Student Labor	0.00	0.00	0.00	1,446.39	0.00	(1,446.39)	(1,446.39)
***Total: 61 - Salaries and Wages**		**0.00**	**507.80**	**0.00**	**7,299.18**	**0.00**	**(7,299.18)**	**(6,791.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,213.23	0.00	1,924.02	0.00	(1,924.02)	1,289.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.19	0.00	(150.19)	(150.19)
***Total: 65 - Fringe Benefits**		**0.00**	**3,213.23**	**0.00**	**2,074.21**	**0.00**	**(2,074.21)**	**1,139.02**
710	Travel	0.00	4,164.10	0.00	0.00	0.00	0.00	4,164.10
Subtotal: Travel		**0.00**	**4,164.10**	**0.00**	**0.00**	**0.00**	**0.00**	**4,164.10**
711100	Supplies-General	0.00	0.00	0.00	7,630.42	0.00	(7,630.42)	(7,630.42)
7112	Research Supplies	0.00	11,068.87	0.00	0.00	0.00	0.00	11,068.87
717200	Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
Subtotal: Non-Travel Support		**0.00**	**11,068.87**	**0.00**	**9,580.42**	**0.00**	**(9,580.42)**	**1,488.45**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**15,232.97**	**0.00**	**9,580.42**	**0.00**	**(9,580.42)**	**5,652.55**
****Total Direct Cost Expenditures**		**0.00**	**18,954.00**	**0.00**	**18,953.81**	**0.00**	**(18,953.81)**	**0.19**
760300	F&A Expenditures	0.00	8,529.00	0.00	8,529.23	0.00	(8,529.23)	(0.23)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,529.00**	**0.00**	**8,529.23**	**0.00**	**(8,529.23)**	**(0.23)**
****Total Indirect Cost Expenditures**		**0.00**	**8,529.00**	**0.00**	**8,529.23**	**0.00**	**(8,529.23)**	**(0.23)**
*****Total Expenditures**		**0.00**	**27,483.00**	**0.00**	**27,483.04**	**0.00**	**(27,483.04)**	**(0.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,483.04	0.00	(27,483.04)	(27,483.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,483.04**	**0.00**	**(27,483.04)**	**(27,483.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,483.04**	**0.00**	**(27,483.04)**	**(27,483.04)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 120061 - Modeling of C&D Debris FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,654.03	0.00	(1,654.03)	(1,654.03)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	503.00	0.00	0.00	0.00	0.00	503.00
***Total: 61 - Salaries and Wages**		**0.00**	**503.00**	**0.00**	**2,039.03**	**0.00**	**(2,039.03)**	**(1,536.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	750.91	0.00	(750.91)	(750.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**750.91**	**0.00**	**(750.91)**	**(750.91)**
7112	Research Supplies	0.00	2,992.00	0.00	0.00	0.00	0.00	2,992.00
711200	Research Supplies	0.00	0.00	0.00	797.68	0.00	(797.68)	(797.68)
Subtotal: Non-Travel Support		**0.00**	**2,992.00**	**0.00**	**797.68**	**0.00**	**(797.68)**	**2,194.32**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,992.00**	**0.00**	**797.68**	**0.00**	**(797.68)**	**2,194.32**
****Total Direct Cost Expenditures**		**0.00**	**3,495.00**	**0.00**	**3,587.62**	**0.00**	**(3,587.62)**	**(92.62)**
760300	F&A Expenditures	0.00	1,707.00	0.00	1,614.44	0.00	(1,614.44)	92.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,707.00**	**0.00**	**1,614.44**	**0.00**	**(1,614.44)**	**92.56**
****Total Indirect Cost Expenditures**		**0.00**	**1,707.00**	**0.00**	**1,614.44**	**0.00**	**(1,614.44)**	**92.56**
*****Total Expenditures**		**0.00**	**5,202.00**	**0.00**	**5,202.06**	**0.00**	**(5,202.06)**	**(0.06)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,202.06	0.00	(5,202.06)	(5,202.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,202.06**	**0.00**	**(5,202.06)**	**(5,202.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,202.06**	**0.00**	**(5,202.06)**	**(5,202.06)**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C509 - RMRC - CS FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	06/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCE00 - Civil Engineering

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120048 - RMRC Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C509 - RMRC - CS FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	06/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	190,928.45	0.00	(190,928.45)	(190,928.45)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,450.00	53,450.00	0.00	0.00	0.00	53,450.00	53,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,715.00	41,715.00	0.00	0.00	0.00	41,715.00	41,715.00
***Total: 61 - Salaries and Wages**		**95,165.00**	**95,165.00**	**0.00**	**190,928.45**	**0.00**	**(95,763.45)**	**(95,763.45)**
65YF10	Full Fringe Benefit Distr Expe	14,971.00	14,971.00	0.00	80,265.40	0.00	(65,294.40)	(65,294.40)
***Total: 65 - Fringe Benefits**		**14,971.00**	**14,971.00**	**0.00**	**80,265.40**	**0.00**	**(65,294.40)**	**(65,294.40)**
721100	Assistantships	32,520.00	32,520.00	0.00	0.00	0.00	32,520.00	32,520.00
***Total: 72 - Student and/or Participant Support**		**32,520.00**	**32,520.00**	**0.00**	**0.00**	**0.00**	**32,520.00**	**32,520.00**
****Total Direct Cost Expenditures**		**142,656.00**	**142,656.00**	**0.00**	**271,193.85**	**0.00**	**(128,537.85)**	**(128,537.85)**
760300	F&A Expenditures	49,561.00	49,561.00	0.00	122,037.13	0.00	(72,476.13)	(72,476.13)
***Total: 76 - F&A and Internal Allocations**		**49,561.00**	**49,561.00**	**0.00**	**122,037.13**	**0.00**	**(72,476.13)**	**(72,476.13)**
****Total Indirect Cost Expenditures**		**49,561.00**	**49,561.00**	**0.00**	**122,037.13**	**0.00**	**(72,476.13)**	**(72,476.13)**
*****Total Expenditures**		**192,217.00**	**192,217.00**	**0.00**	**393,230.98**	**0.00**	**(201,013.98)**	**(201,013.98)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	393,487.16	0.00	(393,487.16)	(393,487.16)
8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**393,487.16**	**0.00**	**(393,487.16)**	**(393,487.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**393,487.16**	**0.00**	**(393,487.16)**	**(393,487.16)**

Grant: 120067 - FHWA Eisenhower Status: Active Type: Grant
Fund: 120067 - FHWA Eisenhower FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/05/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 20.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/13 - 9/1/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	300.00	385.00	0.00	(385.00)	(385.00)
710400	Student or Non-Emp Travel	0.00	0.00	677.00	3,315.02	0.00	(3,315.02)	(3,315.02)
Subtotal: Travel		**1,500.00**	**1,500.00**	**977.00**	**3,700.02**	**0.00**	**(2,200.02)**	**(2,200.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**977.00**	**3,700.02**	**0.00**	**(2,200.02)**	**(2,200.02)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**977.00**	**3,700.02**	**0.00**	**1,299.98**	**1,299.98**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**977.00**	**3,700.02**	**0.00**	**1,299.98**	**1,299.98**
Revenue								
530000	Federal Programs	0.00	0.00	977.00	3,700.02	0.00	(3,700.02)	(3,700.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**977.00**	**3,700.02**	**0.00**	**(3,700.02)**	**(3,700.02)**
*****Total Revenue**		**0.00**	**0.00**	**977.00**	**3,700.02**	**0.00**	**(3,700.02)**	**(3,700.02)**

Grant: 120071 - Flooded Pavement Assessment Status: Active Type: Contract
Fund: 120071 - Flooded Pavement Assessment FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/19/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6113C00022	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/19/13 - 3/18/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,305.00	38,305.00	0.00	0.00	0.00	38,305.00	38,305.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,091.00	45,091.00	0.00	0.00	0.00	45,091.00	45,091.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CBHO	Part Time - Overtime	0.00	0.00	52.41	55.01	0.00	(55.01)	(55.01)
61CPHX	Part Time Hourly	0.00	0.00	1,292.50	2,035.00	0.00	(2,035.00)	(2,035.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
***Total: 61 - Salaries and Wages**		**96,046.00**	**96,046.00**	**1,344.91**	**2,090.01**	**0.00**	**93,955.99**	**93,955.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.14	4.35	0.00	(4.35)	(4.35)
65YF10	Full Fringe Benefit Distr Expe	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	102.10	160.77	0.00	(160.77)	(160.77)
***Total: 65 - Fringe Benefits**		**8,835.00**	**8,835.00**	**106.24**	**165.12**	**0.00**	**8,669.88**	**8,669.88**
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
Subtotal: Travel		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**30.83**	**0.00**	**15,969.17**	**15,969.17**
***Total: 71 - Support (Travel & Non-Travel)**		**21,200.00**	**21,200.00**	**0.00**	**30.83**	**0.00**	**21,169.17**	**21,169.17**
721100	Assistantships	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
***Total: 72 - Student and/or Participant Support**		**30,789.00**	**30,789.00**	**0.00**	**0.00**	**0.00**	**30,789.00**	**30,789.00**
730001	Subcontracts 01	181,500.00	181,500.00	0.00	0.00	0.00	181,500.00	181,500.00
730002	Subcontracts 02	0.00	0.00	0.00	3,315.73	46,684.27	(50,000.00)	(50,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	125,000.00	(125,000.00)	(125,000.00)
***Total: 73 - Subcontracts**		**181,500.00**	**181,500.00**	**0.00**	**3,315.73**	**171,684.27**	**6,500.00**	**6,500.00**
****Total Direct Cost Expenditures**		**338,370.00**	**338,370.00**	**1,451.15**	**5,601.69**	**171,684.27**	**161,084.04**	**161,084.04**
760300	F&A Expenditures	86,629.00	86,629.00	689.29	2,660.79	0.00	83,968.21	83,968.21
***Total: 76 - F&A and Internal Allocations**		**86,629.00**	**86,629.00**	**689.29**	**2,660.79**	**0.00**	**83,968.21**	**83,968.21**
****Total Indirect Cost Expenditures**		**86,629.00**	**86,629.00**	**689.29**	**2,660.79**	**0.00**	**83,968.21**	**83,968.21**
*****Total Expenditures**		**424,999.00**	**424,999.00**	**2,140.44**	**8,262.48**	**171,684.27**	**245,052.25**	**245,052.25**
Revenue								

Grant: 120071 - Flooded Pavement Assessment Status: Active Type: Contract
Fund: 120071 - Flooded Pavement Assessment FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/19/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH6113C00022	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/13 - 3/18/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,140.44	8,262.48	0.00	(8,262.48)	(8,262.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,140.44**	**8,262.48**	**0.00**	**(8,262.48)**	**(8,262.48)**
*****Total Revenue**	**0.00**	**0.00**	**2,140.44**	**8,262.48**	**0.00**	**(8,262.48)**	**(8,262.48)**

Grant: 120071 - Flooded Pavement Assessment Status: Active Type: Contract
Fund: 15C924 - Flooded Pavement Assessment - CS FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	09/19/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DTFH6113C00022	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/19/13 - 3/18/17		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	915.04	7,185.24	686.28	(7,871.52)	(7,871.52)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,496.92	0.00	(3,496.92)	(3,496.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,261.00	60,261.00	0.00	0.00	0.00	60,261.00	60,261.00
***Total: 61 - Salaries and Wages**		**60,261.00**	**60,261.00**	**915.04**	**10,682.16**	**686.28**	**48,892.56**	**48,892.56**
65YF10	Full Fringe Benefit Distr Expe	28,481.00	28,481.00	423.66	4,945.58	317.75	23,217.67	23,217.67
***Total: 65 - Fringe Benefits**		**28,481.00**	**28,481.00**	**423.66**	**4,945.58**	**317.75**	**23,217.67**	**23,217.67**
****Total Direct Cost Expenditures**		**88,742.00**	**88,742.00**	**1,338.70**	**15,627.74**	**1,004.03**	**72,110.23**	**72,110.23**
760300	F&A Expenditures	42,110.00	42,110.00	635.88	7,423.14	0.00	34,686.86	34,686.86
***Total: 76 - F&A and Internal Allocations**		**42,110.00**	**42,110.00**	**635.88**	**7,423.14**	**0.00**	**34,686.86**	**34,686.86**
****Total Indirect Cost Expenditures**		**42,110.00**	**42,110.00**	**635.88**	**7,423.14**	**0.00**	**34,686.86**	**34,686.86**
*****Total Expenditures**		**130,852.00**	**130,852.00**	**1,974.58**	**23,050.88**	**1,004.03**	**106,797.09**	**106,797.09**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	953.82	7,423.14	0.00	(7,423.14)	(7,423.14)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,368.00	0.00	(11,368.00)	(11,368.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,264.00	0.00	(5,264.00)	(5,264.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**953.82**	**24,055.14**	**0.00**	**(24,055.14)**	**(24,055.14)**
*****Total Revenue**		**0.00**	**0.00**	**953.82**	**24,055.14**	**0.00**	**(24,055.14)**	**(24,055.14)**

Grant: 13G039 - Essential Facility Inspection Status: Awaiting Final Payment Type: Grant
Fund: 13G039 - Essential Facility Inspection FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	01/27/200	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UDCECG	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02		Rev Account:	530100	Fund Type Level 2	P1			

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0	PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**80,445.00**	**80,445.00**	**0.00**	**82,224.54**	**0.00**	**(1,779.54)**	**(1,779.54)**
65YF10	Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
***Total: 65 - Fringe Benefits**		**18,665.00**	**18,665.00**	**0.00**	**15,510.14**	**0.00**	**3,154.86**	**3,154.86**
710000	In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**10,226.72**	**0.00**	**(226.72)**	**(226.72)**
711100	Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200	Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000	Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
Subtotal: Non-Travel Support		**2,001.00**	**2,001.00**	**0.00**	**2,850.17**	**0.00**	**(849.17)**	**(849.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,001.00**	**12,001.00**	**0.00**	**13,076.89**	**0.00**	**(1,075.89)**	**(1,075.89)**
****Total Direct Cost Expenditures**		**111,111.00**	**111,111.00**	**0.00**	**110,811.57**	**0.00**	**299.43**	**299.43**
760300	F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total: 76 - F&A and Internal Allocations**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
****Total Indirect Cost Expenditures**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Grant: 13G039 - Essential Facility Inspection Status: Awaiting Final Payment Type: Grant
Fund: 13G039 - Essential Facility Inspection FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	01/27/200	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UDCECG	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02		Rev Account:	530100	Fund Type Level 2	P1			

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**
****Total Revenue**	**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**

Grant: 13G039 - Essential Facility Inspection Status: Awaiting Final Payment Type: Grant
Fund: 15C225 - Essential Facility Inspection FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	08/19/200	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00	Idc Waiver NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	35	
FRAGRNT Start/End Date:	10/10/01 - 12/31/02		Rev Account:		Fund Type Level 2	P1		

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
***Total: 61 - Salaries and Wages**		**0.00**	**27,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,094.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
***Total: 65 - Fringe Benefits**		**0.00**	**9,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,943.00**
****Total Direct Cost Expenditures**		**0.00**	**37,037.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,037.00**
760300	F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
532000	Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant: 13R182 - Stormwater Treatment with Tree
Fund: 13R183 - Storm Treatment with Trees

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI Name:	Peterson, Julia M		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	121710	CFDA #: 10.675	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	7/1/10 - 6/30/14		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,236.34	0.00	(19,236.34)	(19,236.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,012.00	21,012.00	0.00	0.00	0.00	21,012.00	21,012.00
615F10	PAT	0.00	0.00	0.00	30,073.44	0.00	(30,073.44)	(30,073.44)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,803.52	0.00	(7,803.52)	(7,803.52)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**52,012.00**	**52,012.00**	**0.00**	**57,248.20**	**0.00**	**(5,236.20)**	**(5,236.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.55	0.00	(12.55)	(12.55)
65YF10	Full Fringe Benefit Distr Expe	19,187.00	19,187.00	0.00	22,307.01	0.00	(3,120.01)	(3,120.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	725.73	0.00	(725.73)	(725.73)
***Total: 65 - Fringe Benefits**		**19,187.00**	**19,187.00**	**0.00**	**23,045.29**	**0.00**	**(3,858.29)**	**(3,858.29)**
710000	In-State Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	724.01	0.00	(724.01)	(724.01)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**728.01**	**0.00**	**(728.01)**	**(728.01)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
7112	Research Supplies	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
711200	Research Supplies	0.00	0.00	0.00	18,061.12	0.00	(18,061.12)	(18,061.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,966.59	0.00	(5,966.59)	(5,966.59)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**34,500.00**	**34,500.00**	**0.00**	**24,677.71**	**0.00**	**9,822.29**	**9,822.29**
***Total: 71 - Support (Travel & Non-Travel)**		**34,500.00**	**34,500.00**	**0.00**	**25,405.72**	**0.00**	**9,094.28**	**9,094.28**
****Total Direct Cost Expenditures**		**105,699.00**	**105,699.00**	**0.00**	**105,699.21**	**0.00**	**(0.21)**	**(0.21)**
760300	F&A Expenditures	27,482.00	27,482.00	0.00	27,481.78	0.00	0.22	0.22
***Total: 76 - F&A and Internal Allocations**		**27,482.00**	**27,482.00**	**0.00**	**27,481.78**	**0.00**	**0.22**	**0.22**
****Total Indirect Cost Expenditures**		**27,482.00**	**27,482.00**	**0.00**	**27,481.78**	**0.00**	**0.22**	**0.22**
*****Total Expenditures**		**133,181.00**	**133,181.00**	**0.00**	**133,180.99**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	133,180.99	0.00	(133,180.99)	(133,180.99)

Grant: 13R182 - Stormwater Treatment with Tree Status: Active Type: Cooperative Agreement
Fund: 13R183 - Storm Treatment with Trees FMGR: Roseen, Robert M

PI Name:	Peterson, Julia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	121710	CFDA #: 10.675	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**133,180.99**	**0.00**	**(133,180.99)**	**(133,180.99)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**133,180.99**	**0.00**	**(133,180.99)**	**(133,180.99)**

Grant: 13R210 - NHIRC Photoluminescent Coating Status: Active Type: Cooperative Agreement
Fund: 13R210 - NHIRC Photoluminescent Coating FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	14-001	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		

Fund Information

Effective Date:	12/30/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,009.82	16,444.01	3,007.37	(19,451.38)	(19,451.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,525.00	39,525.00	0.00	0.00	0.00	39,525.00	39,525.00
***Total: 61 - Salaries and Wages**		**39,525.00**	**39,525.00**	**4,009.82**	**16,444.01**	**3,007.37**	**20,073.62**	**20,073.62**
65YF10	Full Fringe Benefit Distr Expe	21,025.00	21,025.00	1,856.54	7,613.47	1,392.41	12,019.12	12,019.12
***Total: 65 - Fringe Benefits**		**21,025.00**	**21,025.00**	**1,856.54**	**7,613.47**	**1,392.41**	**12,019.12**	**12,019.12**
****Total Direct Cost Expenditures**		**60,550.00**	**60,550.00**	**5,866.36**	**24,057.48**	**4,399.78**	**32,092.74**	**32,092.74**
*****Total Expenditures**		**60,550.00**	**60,550.00**	**5,866.36**	**24,057.48**	**4,399.78**	**32,092.74**	**32,092.74**
Revenue								
530100	NH State Programs	0.00	0.00	5,866.36	24,057.48	0.00	(24,057.48)	(24,057.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,866.36**	**24,057.48**	**0.00**	**(24,057.48)**	**(24,057.48)**
*****Total Revenue**		**0.00**	**0.00**	**5,866.36**	**24,057.48**	**0.00**	**(24,057.48)**	**(24,057.48)**

Grant: 13R210 - NHIRC Photoluminescent Coating Status: Active Type: Cooperative Agreement
Fund: 15C938 - NHIRC-Cost Sharing FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	14-001	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		

Fund Information

Effective Date:	01/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	707.62	2,886.94	530.71	(3,417.65)	(3,417.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH	Student Labor	0.00	0.00	280.00	777.50	0.00	(777.50)	(777.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**987.62**	**3,664.44**	**530.71**	**10,804.85**	**10,804.85**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	327.62	1,336.69	245.72	(1,582.41)	(1,582.41)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**327.62**	**1,336.69**	**245.72**	**(1,582.41)**	**(1,582.41)**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	338.48	640.82	0.00	(640.82)	(640.82)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**338.48**	**640.82**	**0.00**	**5,359.18**	**5,359.18**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**338.48**	**640.82**	**0.00**	**5,359.18**	**5,359.18**
****Total Direct Cost Expenditures**		**21,000.00**	**21,000.00**	**1,653.72**	**5,641.95**	**776.43**	**14,581.62**	**14,581.62**
*****Total Expenditures**		**21,000.00**	**21,000.00**	**1,653.72**	**5,641.95**	**776.43**	**14,581.62**	**14,581.62**
Revenue								
532000	Cost Sharing	0.00	0.00	5,250.00	5,250.00	0.00	(5,250.00)	(5,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,250.00**	**5,250.00**	**0.00**	**(5,250.00)**	**(5,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,250.00**	**5,250.00**	**0.00**	**(5,250.00)**	**(5,250.00)**

Grant: 13R210 - NHIRC Photoluminescent Coating Status: Active Type: Cooperative Agreement
Fund: 16C000 - In-Kind Cost Share FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	14-001	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		

Fund Information

Effective Date:	01/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CS99	Memo cost share offset	(39,550.00)	(39,550.00)	0.00	0.00	0.00	(39,550.00)	(39,550.00)
71CSXS	Memo cost share	39,550.00	39,550.00	0.00	0.00	0.00	39,550.00	39,550.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R212 - NHIRC Remote Health Mon Status: Active Type: Cooperative Agreement
Fund: 13R212 - NHIRC Remote Health Mon FMGR: Bartos, Radim

PI Name:	Bartos, Radim		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	09041370	CFDA #: NONE	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		

Fund Information

Effective Date:	01/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,849.00	13,849.00	0.00	0.00	0.00	13,849.00	13,849.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,157.00	28,157.00	0.00	0.00	0.00	28,157.00	28,157.00
***Total: 61 - Salaries and Wages**		**42,006.00**	**42,006.00**	**0.00**	**0.00**	**0.00**	**42,006.00**	**42,006.00**
65YF10	Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
***Total: 65 - Fringe Benefits**		**1,872.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**1,872.00**	**1,872.00**
****Total Direct Cost Expenditures**		**43,878.00**	**43,878.00**	**0.00**	**0.00**	**0.00**	**43,878.00**	**43,878.00**
*****Total Expenditures**		**43,878.00**	**43,878.00**	**0.00**	**0.00**	**0.00**	**43,878.00**	**43,878.00**

Grant: 13R212 - NHIRC Remote Health Mon Status: Active Type: Cooperative Agreement
Fund: 15C942 - NHIRC Remote Health Mon - CS FMGR: Bartos, Radim

PI Name:	Bartos, Radim		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	09041370	CFDA #: NONE	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		

Fund Information

Effective Date:	01/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	2,044.00	2,044.00	0.00	0.00	0.00	2,044.00	2,044.00
Subtotal: Travel		**2,044.00**	**2,044.00**	**0.00**	**0.00**	**0.00**	**2,044.00**	**2,044.00**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,544.00**	**6,544.00**	**0.00**	**0.00**	**0.00**	**6,544.00**	**6,544.00**
****Total Direct Cost Expenditures**		**6,544.00**	**6,544.00**	**0.00**	**0.00**	**0.00**	**6,544.00**	**6,544.00**
*****Total Expenditures**		**6,544.00**	**6,544.00**	**0.00**	**0.00**	**0.00**	**6,544.00**	**6,544.00**
Revenue								
532000	Cost Sharing	0.00	0.00	1,636.00	1,636.00	0.00	(1,636.00)	(1,636.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,636.00**	**1,636.00**	**0.00**	**(1,636.00)**	**(1,636.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,636.00**	**1,636.00**	**0.00**	**(1,636.00)**	**(1,636.00)**

Grant: 13R212 - NHIRC Remote Health Mon Status: Active Type: Cooperative Agreement
Fund: 16C005 - Memo In-Kind Cost Share FMGR: Bartos, Radim

PI Name:	Bartos, Radim		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	09041370	CFDA #: NONE	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		

Fund Information

Effective Date:	01/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CS99	Memo cost share offset	(50,500.00)	(50,500.00)	(33,933.00)	(33,933.00)	0.00	(16,567.00)	(16,567.00)
71CSXS	Memo cost share	50,500.00	50,500.00	33,933.00	33,933.00	0.00	16,567.00	16,567.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13T051 - NHDOT High RAP Mixtures Status: Active Type: Cooperative Agreement
Fund: 13T051 - NHDOT High RAP Mixtures FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	07/14/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	071410-092	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/14/10 - 9/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,703.09	0.00	(23,703.09)	(23,703.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,371.00	20,371.00	0.00	0.00	0.00	20,371.00	20,371.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,749.52	0.00	(13,749.52)	(13,749.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,294.76	0.00	(30,294.76)	(30,294.76)
613NZ0	Grad Unallocated Budget (Bud Only)	41,533.00	41,533.00	0.00	0.00	0.00	41,533.00	41,533.00
61CPEX	Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,656.51	0.00	(8,656.51)	(8,656.51)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**73,904.00**	**73,904.00**	**0.00**	**76,753.88**	**0.00**	**(2,849.88)**	**(2,849.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,262.43	0.00	(3,262.43)	(3,262.43)
65YF10	Full Fringe Benefit Distr Expe	3,033.00	3,033.00	0.00	0.00	0.00	3,033.00	3,033.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.15	0.00	(31.15)	(31.15)
***Total: 65 - Fringe Benefits**		**3,033.00**	**3,033.00**	**0.00**	**3,293.58**	**0.00**	**(260.58)**	**(260.58)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**600.00**	**0.00**	**2,400.00**	**2,400.00**
711100	Supplies-General	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	5,022.30	0.00	(5,022.30)	(5,022.30)
717200	Other Professional Services-General	0.00	0.00	0.00	4,016.74	0.00	(4,016.74)	(4,016.74)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**9,674.39**	**0.00**	**(674.39)**	**(674.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**10,274.39**	**0.00**	**1,725.61**	**1,725.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	26,451.00	26,451.00	0.00	0.00	0.00	26,451.00	26,451.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,984.75	0.00	(19,984.75)	(19,984.75)
***Total: 72 - Student and/or Participant Support**		**26,451.00**	**26,451.00**	**0.00**	**20,857.75**	**0.00**	**5,593.25**	**5,593.25**
740000	Cap Equipment	40,000.00	40,000.00	0.00	40,251.74	0.00	(251.74)	(251.74)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,471.99	0.00	(3,471.99)	(3,471.99)
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**40,000.00**	**0.00**	**43,723.73**	**0.00**	**(3,723.73)**	**(3,723.73)**

Grant: 13T051 - NHDOT High RAP Mixtures Status: Active Type: Cooperative Agreement
Fund: 13T051 - NHDOT High RAP Mixtures FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Transportation		Effective Date:	07/14/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	071410-092	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/14/10 - 9/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**155,388.00**	**155,388.00**	**0.00**	**154,903.33**	**0.00**	**484.67**	**484.67**
760300 F&A Expenditures	31,128.00	31,128.00	0.00	31,612.67	0.00	(484.67)	(484.67)
***Total: 76 - F&A and Internal Allocations**	**31,128.00**	**31,128.00**	**0.00**	**31,612.67**	**0.00**	**(484.67)**	**(484.67)**
****Total Indirect Cost Expenditures**	**31,128.00**	**31,128.00**	**0.00**	**31,612.67**	**0.00**	**(484.67)**	**(484.67)**
*****Total Expenditures**	**186,516.00**	**186,516.00**	**0.00**	**186,516.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	186,516.00	0.00	(186,516.00)	(186,516.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186,516.00**	**0.00**	**(186,516.00)**	**(186,516.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**186,516.00**	**0.00**	**(186,516.00)**	**(186,516.00)**

Grant: 13T052 - NE High RAP Pooled Fund Status: Active Type: Cooperative Agreement
Fund: 13T052 - NE High RAP Pooled Fund FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	08/11/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	081110-065	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/10 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,997.06	0.00	(25,997.06)	(25,997.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,066.00	11,226.00	0.00	0.00	0.00	33,066.00	11,226.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,782.37	0.00	(24,782.37)	(24,782.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,661.94	0.00	(36,661.94)	(36,661.94)
613NZ0	Grad Unallocated Budget (Bud Only)	63,207.00	63,207.00	0.00	0.00	0.00	63,207.00	63,207.00
61CPEX	Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,161.25	0.00	(9,161.25)	(9,161.25)
61SNWS	College Work Study	0.00	0.00	0.00	174.58	0.00	(174.58)	(174.58)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**120,273.00**	**98,433.00**	**0.00**	**97,127.20**	**0.00**	**23,145.80**	**1,305.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,323.23	0.00	(4,323.23)	(4,323.23)
65YF10	Full Fringe Benefit Distr Expe	3,933.00	3,423.00	0.00	0.00	0.00	3,933.00	3,423.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.14	0.00	(31.14)	(31.14)
***Total: 65 - Fringe Benefits**		**3,933.00**	**3,423.00**	**0.00**	**4,354.37**	**0.00**	**(421.37)**	**(931.37)**
710	Travel	6,000.00	4,000.00	0.00	0.00	0.00	6,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	178.76	0.00	(178.76)	(178.76)
710100	Out-of-State Travel	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,343.75	0.00	(2,343.75)	(2,343.75)
Subtotal: Travel		**6,000.00**	**4,000.00**	**0.00**	**3,622.51**	**0.00**	**2,377.49**	**377.49**
711100	Supplies-General	0.00	0.00	0.00	1,510.95	0.00	(1,510.95)	(1,510.95)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
7112	Research Supplies	15,000.00	365.00	0.00	0.00	0.00	15,000.00	365.00
711200	Research Supplies	0.00	0.00	0.00	20,078.67	0.00	(20,078.67)	(20,078.67)
714000	Postage-General	0.00	0.00	298.73	566.32	0.00	(566.32)	(566.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15,261.33	0.00	(15,261.33)	(15,261.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716110	Rentals-Copier	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716122	Rental off site research facilities	0.00	0.00	0.00	4,840.00	0.00	(4,840.00)	(4,840.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,948.13	0.00	(7,948.13)	(7,948.13)
718000	Telecom-General	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
Subtotal: Non-Travel Support		**15,000.00**	**365.00**	**298.73**	**51,145.64**	**0.00**	**(36,145.64)**	**(50,780.64)**

Grant: 13T052 - NE High RAP Pooled Fund Status: Active Type: Cooperative Agreement
Fund: 13T052 - NE High RAP Pooled Fund FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Transportation		Effective Date:	08/11/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	081110-065	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/11/10 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**21,000.00**	**4,365.00**	**298.73**	**54,768.15**	**0.00**	**(33,768.15)**	**(50,403.15)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	44,430.00	44,430.00	0.00	0.00	0.00	44,430.00	44,430.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,980.25	0.00	(28,980.25)	(28,980.25)
***Total: 72 - Student and/or Participant Support**		**44,430.00**	**44,430.00**	**0.00**	**32,736.25**	**0.00**	**11,693.75**	**11,693.75**
730001	Subcontracts 01	550,000.00	448,985.00	2,497.33	118,808.48	16,191.52	415,000.00	313,985.00
730002	Subcontracts 02	0.00	0.00	0.00	141,640.52	8,359.48	(150,000.00)	(150,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	119,485.73	6,014.00	(125,499.73)	(125,499.73)
***Total: 73 - Subcontracts**		**550,000.00**	**448,985.00**	**2,497.33**	**379,934.73**	**30,565.00**	**139,500.27**	**38,485.27**
740000	Cap Equipment	65,000.00	55,000.00	0.00	49,504.99	0.00	15,495.01	5,495.01
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,471.94	0.00	(3,471.94)	(3,471.94)
***Total: 74 - Capitalizable Plant and Equipment**		**65,000.00**	**55,000.00**	**0.00**	**52,976.93**	**0.00**	**12,023.07**	**2,023.07**
****Total Direct Cost Expenditures**		**804,636.00**	**654,636.00**	**2,796.06**	**621,897.63**	**30,565.00**	**152,173.37**	**2,173.37**
760300	F&A Expenditures	77,070.00	77,070.00	104.55	79,243.36	0.00	(2,173.36)	(2,173.36)
***Total: 76 - F&A and Internal Allocations**		**77,070.00**	**77,070.00**	**104.55**	**79,243.36**	**0.00**	**(2,173.36)**	**(2,173.36)**
****Total Indirect Cost Expenditures**		**77,070.00**	**77,070.00**	**104.55**	**79,243.36**	**0.00**	**(2,173.36)**	**(2,173.36)**
*****Total Expenditures**		**881,706.00**	**731,706.00**	**2,900.61**	**701,140.99**	**30,565.00**	**150,000.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	2,900.61	701,140.99	0.00	(701,140.99)	(701,140.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,900.61**	**701,140.99**	**0.00**	**(701,140.99)**	**(701,140.99)**
*****Total Revenue**		**0.00**	**0.00**	**2,900.61**	**701,140.99**	**0.00**	**(701,140.99)**	**(701,140.99)**

Grant: 13T054 - Instrumentation,Implementation Status: Active Type: Cooperative Agreement
Fund: 13T054 - Instrumentation,Implementation FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	08/12/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	062211-360	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/22/11 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,307.00	13,307.00	0.00	0.00	0.00	13,307.00	13,307.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,185.89	0.00	(10,185.89)	(10,185.89)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,106.99	0.00	(28,106.99)	(28,106.99)
613NZ0	Grad Unallocated Budget (Bud Only)	42,342.00	42,342.00	0.00	0.00	0.00	42,342.00	42,342.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,890.00	0.00	(3,890.00)	(3,890.00)
61SNSH	Student Labor	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 61 - Salaries and Wages**		**55,649.00**	**55,649.00**	**0.00**	**54,082.88**	**0.00**	**1,566.12**	**1,566.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,936.80	0.00	(1,936.80)	(1,936.80)
65YF10	Full Fringe Benefit Distr Expe	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	318.71	0.00	(318.71)	(318.71)
***Total: 65 - Fringe Benefits**		**2,024.00**	**2,024.00**	**0.00**	**2,255.51**	**0.00**	**(231.51)**	**(231.51)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
711100	Supplies-General	0.00	0.00	0.00	3,119.83	0.00	(3,119.83)	(3,119.83)
7112	Research Supplies	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
711200	Research Supplies	0.00	0.00	0.00	16,129.70	0.00	(16,129.70)	(16,129.70)
713000	Printing & Copying-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,049.44	0.00	(1,049.44)	(1,049.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.38	0.00	(93.38)	(93.38)
Subtotal: Non-Travel Support		**21,200.00**	**21,200.00**	**0.00**	**20,662.26**	**0.00**	**537.74**	**537.74**
***Total: 71 - Support (Travel & Non-Travel)**		**25,200.00**	**25,200.00**	**0.00**	**20,662.26**	**0.00**	**4,537.74**	**4,537.74**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
721100	Assistantships	15,249.00	15,249.00	0.00	0.00	0.00	15,249.00	15,249.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,833.00	0.00	(14,833.00)	(14,833.00)
***Total: 72 - Student and/or Participant Support**		**15,249.00**	**15,249.00**	**0.00**	**16,978.00**	**0.00**	**(1,729.00)**	**(1,729.00)**
740000	Cap Equipment	26,000.00	26,000.00	0.00	16,446.19	0.00	9,553.81	9,553.81
***Total: 74 - Capitalizable Plant and Equipment**		**26,000.00**	**26,000.00**	**0.00**	**16,446.19**	**0.00**	**9,553.81**	**9,553.81**

Grant: 13T054 - Instrumentation,Implementation Status: Active Type: Cooperative Agreement
Fund: 13T054 - Instrumentation,Implementation FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	08/12/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	062211-360	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/22/11 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**124,122.00**	**124,122.00**	**0.00**	**110,424.84**	**0.00**	**13,697.16**	**13,697.16**
760300 F&A Expenditures	21,547.00	21,547.00	0.00	20,020.12	0.00	1,526.88	1,526.88
***Total: 76 - F&A and Internal Allocations**	**21,547.00**	**21,547.00**	**0.00**	**20,020.12**	**0.00**	**1,526.88**	**1,526.88**
****Total Indirect Cost Expenditures**	**21,547.00**	**21,547.00**	**0.00**	**20,020.12**	**0.00**	**1,526.88**	**1,526.88**
*****Total Expenditures**	**145,669.00**	**145,669.00**	**0.00**	**130,444.96**	**0.00**	**15,224.04**	**15,224.04**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	130,444.96	0.00	(130,444.96)	(130,444.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**130,444.96**	**0.00**	**(130,444.96)**	**(130,444.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**130,444.96**	**0.00**	**(130,444.96)**	**(130,444.96)**

Grant: 13T059 - Higher RAP RAS Spec Status: Active Type: Cooperative Agreement
Fund: 13T059 - Higher RAP RAS Spec FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Transportation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	062211-360	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,194.00	15,194.00	0.00	0.00	0.00	15,194.00	15,194.00
613N30	Graduate Research Assistant	0.00	0.00	825.60	7,430.82	619.21	(8,050.03)	(8,050.03)
613NZ0	Grad Unallocated Budget (Bud Only)	16,502.00	14,817.00	0.00	0.00	0.00	16,502.00	14,817.00
61SNSH	Student Labor	0.00	0.00	232.50	2,728.30	0.00	(2,728.30)	(2,728.30)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**37,696.00**	**36,011.00**	**1,058.10**	**10,159.12**	**619.21**	**26,917.67**	**25,232.67**
65YF10	Full Fringe Benefit Distr Expe	2,539.00	2,539.00	0.00	0.00	0.00	2,539.00	2,539.00
***Total: 65 - Fringe Benefits**		**2,539.00**	**2,539.00**	**0.00**	**0.00**	**0.00**	**2,539.00**	**2,539.00**
710100	Out-of-State Travel	0.00	0.00	134.79	404.37	0.00	(404.37)	(404.37)
Subtotal: Travel		**0.00**	**0.00**	**134.79**	**404.37**	**0.00**	**(404.37)**	**(404.37)**
711100	Supplies-General	0.00	0.00	31.00	171.25	0.00	(171.25)	(171.25)
711200	Research Supplies	0.00	0.00	108.62	693.82	0.00	(693.82)	(693.82)
715000	Non-Cap Equip-General	0.00	0.00	0.00	128.93	0.00	(128.93)	(128.93)
716122	Rental off site research facilities	0.00	0.00	42.50	281.45	0.00	(281.45)	(281.45)
717200	Other Professional Services-General	0.00	0.00	0.00	966.75	0.00	(966.75)	(966.75)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**182.12**	**2,242.20**	**0.00**	**(2,242.20)**	**(2,242.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**316.91**	**2,646.57**	**0.00**	**(2,646.57)**	**(2,646.57)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	27,710.00	27,710.00	0.00	0.00	0.00	27,710.00	27,710.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,271.50	0.00	(5,271.50)	(5,271.50)
***Total: 72 - Student and/or Participant Support**		**27,710.00**	**27,710.00**	**0.00**	**6,411.50**	**0.00**	**21,298.50**	**21,298.50**
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**92,945.00**	**91,260.00**	**1,375.01**	**19,217.19**	**619.21**	**73,108.60**	**71,423.60**
760300	F&A Expenditures	11,808.00	13,493.00	466.38	4,383.48	0.00	7,424.52	9,109.52
***Total: 76 - F&A and Internal Allocations**		**11,808.00**	**13,493.00**	**466.38**	**4,383.48**	**0.00**	**7,424.52**	**9,109.52**
****Total Indirect Cost Expenditures**		**11,808.00**	**13,493.00**	**466.38**	**4,383.48**	**0.00**	**7,424.52**	**9,109.52**
*****Total Expenditures**		**104,753.00**	**104,753.00**	**1,841.39**	**23,600.67**	**619.21**	**80,533.12**	**80,533.12**
Revenue								

Grant: 13T059 - Higher RAP RAS Spec Status: Active Type: Cooperative Agreement
Fund: 13T059 - Higher RAP RAS Spec FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	062211-360	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	1,841.39	23,600.67	0.00	(23,600.67)	(23,600.67)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,841.39**	**23,600.67**	**0.00**	**(23,600.67)**	**(23,600.67)**
*****Total Revenue**	**0.00**	**0.00**	**1,841.39**	**23,600.67**	**0.00**	**(23,600.67)**	**(23,600.67)**

Grant: 13T059 - Higher RAP RAS Spec Status: Active Type: Cooperative Agreement
Fund: 15C904 - Higher RAP RAS Spec - CS FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	062211-360	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	825.62	7,430.84	619.21	(8,050.05)	(8,050.05)
613NZ0	Grad Unallocated Budget (Bud Only)	20,732.00	22,417.00	0.00	0.00	0.00	20,732.00	22,417.00
61SNSH	Student Labor	0.00	0.00	0.00	1,378.80	0.00	(1,378.80)	(1,378.80)
***Total: 61 - Salaries and Wages**		**20,732.00**	**22,417.00**	**825.62**	**8,809.64**	**619.21**	**11,303.15**	**12,988.15**
65YF10	Full Fringe Benefit Distr Expe	231.00	231.00	0.00	0.00	0.00	231.00	231.00
***Total: 65 - Fringe Benefits**		**231.00**	**231.00**	**0.00**	**0.00**	**0.00**	**231.00**	**231.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	134.79	404.36	0.00	(404.36)	(404.36)
Subtotal: Travel		**2,000.00**	**2,000.00**	**134.79**	**404.36**	**0.00**	**1,595.64**	**1,595.64**
711100	Supplies-General	0.00	0.00	31.00	171.27	0.00	(171.27)	(171.27)
7112	Research Supplies	8,868.00	8,868.00	0.00	0.00	0.00	8,868.00	8,868.00
711200	Research Supplies	0.00	0.00	108.62	633.55	0.00	(633.55)	(633.55)
715000	Non-Cap Equip-General	0.00	0.00	0.00	71.75	0.00	(71.75)	(71.75)
716122	Rental off site research facilities	0.00	0.00	42.50	281.46	0.00	(281.46)	(281.46)
717200	Other Professional Services-General	0.00	0.00	0.00	966.75	0.00	(966.75)	(966.75)
Subtotal: Non-Travel Support		**8,868.00**	**8,868.00**	**182.12**	**2,124.78**	**0.00**	**6,743.22**	**6,743.22**
***Total: 71 - Support (Travel & Non-Travel)**		**10,868.00**	**10,868.00**	**316.91**	**2,529.14**	**0.00**	**8,338.86**	**8,338.86**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,271.50	0.00	(5,271.50)	(5,271.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,411.50**	**0.00**	**(6,411.50)**	**(6,411.50)**
****Total Direct Cost Expenditures**		**31,831.00**	**33,516.00**	**1,142.53**	**17,750.28**	**619.21**	**13,461.51**	**15,146.51**
760300	F&A Expenditures	13,416.00	11,731.00	385.00	3,870.00	0.00	9,546.00	7,861.00
***Total: 76 - F&A and Internal Allocations**		**13,416.00**	**11,731.00**	**385.00**	**3,870.00**	**0.00**	**9,546.00**	**7,861.00**
****Total Indirect Cost Expenditures**		**13,416.00**	**11,731.00**	**385.00**	**3,870.00**	**0.00**	**9,546.00**	**7,861.00**
*****Total Expenditures**		**45,247.00**	**45,247.00**	**1,527.53**	**21,620.28**	**619.21**	**23,007.51**	**23,007.51**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	924.56	49,118.00	0.00	(49,118.00)	(49,118.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**924.56**	**49,118.00**	**0.00**	**(49,118.00)**	**(49,118.00)**

Grant: 13T059 - Higher RAP RAS Spec Status: Active Type: Cooperative Agreement
Fund: 15C904 - Higher RAP RAS Spec - CS FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	062211-360	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**924.56**	**49,118.00**	**0.00**	**(49,118.00)**	**(49,118.00)**

Grant: 13T060 - Gravel Wetlands Status: Active Type: Cooperative Agreement
Fund: 13T060 - Gravel Wetlands FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	062211360	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/13 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
615F10	PAT	0.00	0.00	209.00	209.00	506.00	(715.00)	(715.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 61 - Salaries and Wages**		**12,400.00**	**12,400.00**	**209.00**	**209.00**	**506.00**	**11,685.00**	**11,685.00**
65YF10	Full Fringe Benefit Distr Expe	5,660.00	5,660.00	96.76	96.76	234.27	5,328.97	5,328.97
***Total: 65 - Fringe Benefits**		**5,660.00**	**5,660.00**	**96.76**	**96.76**	**234.27**	**5,328.97**	**5,328.97**
710	Travel	458.00	458.00	0.00	0.00	0.00	458.00	458.00
Subtotal: Travel		**458.00**	**458.00**	**0.00**	**0.00**	**0.00**	**458.00**	**458.00**
***Total: 71 - Support (Travel & Non-Travel)**		**458.00**	**458.00**	**0.00**	**0.00**	**0.00**	**458.00**	**458.00**
****Total Direct Cost Expenditures**		**18,518.00**	**18,518.00**	**305.76**	**305.76**	**740.27**	**17,471.97**	**17,471.97**
760300	F&A Expenditures	6,482.00	6,482.00	107.02	107.02	0.00	6,374.98	6,374.98
***Total: 76 - F&A and Internal Allocations**		**6,482.00**	**6,482.00**	**107.02**	**107.02**	**0.00**	**6,374.98**	**6,374.98**
****Total Indirect Cost Expenditures**		**6,482.00**	**6,482.00**	**107.02**	**107.02**	**0.00**	**6,374.98**	**6,374.98**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**412.78**	**412.78**	**740.27**	**23,846.95**	**23,846.95**
Revenue								
530100	NH State Programs	0.00	0.00	412.78	412.78	0.00	(412.78)	(412.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**412.78**	**412.78**	**0.00**	**(412.78)**	**(412.78)**
*****Total Revenue**		**0.00**	**0.00**	**412.78**	**412.78**	**0.00**	**(412.78)**	**(412.78)**

Grant: 13T061 - T2 Center 2014-2015 Status: Active Type: Cooperative Agreement
Fund: 13T061 - T2 Center 2014-2015 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/07/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	12201396	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,266.66	13,556.63	7,513.32	(21,069.95)	(21,069.95)
615NZ0	PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
61CPHX	Part Time Hourly	0.00	0.00	3,650.00	10,774.00	0.00	(10,774.00)	(10,774.00)
61SNSH	Student Labor	0.00	0.00	1,163.00	3,654.50	0.00	(3,654.50)	(3,654.50)
61SNZ0	Student Labor Unallocated(Bud Only)	134,510.00	134,510.00	0.00	0.00	0.00	134,510.00	134,510.00
***Total: 61 - Salaries and Wages**		**224,510.00**	**224,510.00**	**8,079.66**	**27,985.13**	**7,513.32**	**189,011.55**	**189,011.55**
65YF10	Full Fringe Benefit Distr Expe	53,914.00	53,914.00	1,512.46	6,276.71	3,478.67	44,158.62	44,158.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	288.35	851.15	0.00	(851.15)	(851.15)
***Total: 65 - Fringe Benefits**		**53,914.00**	**53,914.00**	**1,800.81**	**7,127.86**	**3,478.67**	**43,307.47**	**43,307.47**
710	Travel	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
710000	In-State Travel	0.00	0.00	0.00	154.72	0.00	(154.72)	(154.72)
710100	Out-of-State Travel	0.00	0.00	204.96	604.75	0.00	(604.75)	(604.75)
710300	Conference Registration Fees	0.00	0.00	1,215.00	1,215.00	0.00	(1,215.00)	(1,215.00)
710400	Student or Non-Emp Travel	0.00	0.00	807.21	1,605.84	0.00	(1,605.84)	(1,605.84)
Subtotal: Travel		**40,000.00**	**40,000.00**	**2,227.17**	**3,580.31**	**0.00**	**36,419.69**	**36,419.69**
711100	Supplies-General	0.00	0.00	2,477.87	2,529.14	0.00	(2,529.14)	(2,529.14)
7112	Research Supplies	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
713000	Printing & Copying-General	0.00	0.00	1,322.30	2,754.60	5,266.60	(8,021.20)	(8,021.20)
714000	Postage-General	0.00	0.00	437.70	584.85	0.00	(584.85)	(584.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.60	0.00	(6.60)	(6.60)
717200	Other Professional Services-General	0.00	0.00	2,913.30	5,513.30	15,986.70	(21,500.00)	(21,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	12.97	355.07	0.00	(355.07)	(355.07)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	305.68	917.04	0.00	(917.04)	(917.04)
718014	Telecom-Telephone Equipment	0.00	0.00	2.61	7.69	0.00	(7.69)	(7.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	47.02	117.78	0.00	(117.78)	(117.78)
719100	Membership Dues & Fees	0.00	0.00	99.00	478.00	0.00	(478.00)	(478.00)
Subtotal: Non-Travel Support		**64,000.00**	**64,000.00**	**7,618.45**	**13,264.07**	**21,253.30**	**29,482.63**	**29,482.63**
***Total: 71 - Support (Travel & Non-Travel)**		**104,000.00**	**104,000.00**	**9,845.62**	**16,844.38**	**21,253.30**	**65,902.32**	**65,902.32**
****Total Direct Cost Expenditures**		**382,424.00**	**382,424.00**	**19,726.09**	**51,957.37**	**32,245.29**	**298,221.34**	**298,221.34**
760300	F&A Expenditures	133,847.00	133,847.00	6,904.16	18,185.13	0.00	115,661.87	115,661.87

Grant: 13T061 - T2 Center 2014-2015 Status: Active Type: Cooperative Agreement
Fund: 13T061 - T2 Center 2014-2015 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/07/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	12201396	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**		**133,847.00**	**133,847.00**	**6,904.16**	**18,185.13**	**0.00**	**115,661.87**	**115,661.87**
****Total Indirect Cost Expenditures**		**133,847.00**	**133,847.00**	**6,904.16**	**18,185.13**	**0.00**	**115,661.87**	**115,661.87**
*****Total Expenditures**		**516,271.00**	**516,271.00**	**26,630.25**	**70,142.50**	**32,245.29**	**413,883.21**	**413,883.21**
Revenue								
530100	NH State Programs	0.00	0.00	26,630.25	70,142.50	0.00	(70,142.50)	(70,142.50)
531310	Program Income-State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,630.25**	**70,142.50**	**0.00**	**(70,142.50)**	**(70,142.50)**
*****Total Revenue**		**0.00**	**0.00**	**26,630.25**	**70,142.50**	**0.00**	**(70,142.50)**	**(70,142.50)**

Grant: 13T061 - T2 Center 2014-2015 Status: Active Type: Cooperative Agreement
Fund: 13T062 - T2 GIS FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	12201396	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	4,153.92	6,230.88	0.00	(6,230.88)	(6,230.88)
61SNSH	Student Labor	0.00	0.00	600.00	2,136.00	0.00	(2,136.00)	(2,136.00)
61SNWS	College Work Study	0.00	0.00	5.00	643.50	0.00	(643.50)	(643.50)
61SNZ0	Student Labor Unallocated(Bud Only)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total: 61 - Salaries and Wages**		**100,000.00**	**100,000.00**	**4,758.92**	**9,010.38**	**0.00**	**90,989.62**	**90,989.62**
65YF10	Full Fringe Benefit Distr Expe	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.16	492.24	0.00	(492.24)	(492.24)
***Total: 65 - Fringe Benefits**		**8,300.00**	**8,300.00**	**328.16**	**492.24**	**0.00**	**7,807.76**	**7,807.76**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
711132	Supplies-Software Incl Site License	0.00	0.00	59.97	59.97	0.00	(59.97)	(59.97)
7112	Research Supplies	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
713000	Printing & Copying-General	0.00	0.00	15.94	15.94	0.00	(15.94)	(15.94)
714000	Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	94.99	0.00	(94.99)	(94.99)
717200	Other Professional Services-General	0.00	0.00	3,590.00	4,115.00	4,612.50	(8,727.50)	(8,727.50)
718000	Telecom-General	0.00	0.00	0.00	252.06	918.40	(1,170.46)	(1,170.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.20	81.60	0.00	(81.60)	(81.60)
719100	Membership Dues & Fees	0.00	0.00	9.99	39.96	0.00	(39.96)	(39.96)
Subtotal: Non-Travel Support		**48,500.00**	**48,500.00**	**3,703.10**	**4,659.52**	**5,630.90**	**38,209.58**	**38,209.58**
***Total: 71 - Support (Travel & Non-Travel)**		**61,500.00**	**61,500.00**	**3,703.10**	**4,659.52**	**5,630.90**	**51,209.58**	**51,209.58**
****Total Direct Cost Expenditures**		**169,800.00**	**169,800.00**	**8,790.18**	**14,162.14**	**5,630.90**	**150,006.96**	**150,006.96**
760300	F&A Expenditures	59,431.00	59,431.00	3,076.59	4,956.79	0.00	54,474.21	54,474.21
***Total: 76 - F&A and Internal Allocations**		**59,431.00**	**59,431.00**	**3,076.59**	**4,956.79**	**0.00**	**54,474.21**	**54,474.21**
****Total Indirect Cost Expenditures**		**59,431.00**	**59,431.00**	**3,076.59**	**4,956.79**	**0.00**	**54,474.21**	**54,474.21**
*****Total Expenditures**		**229,231.00**	**229,231.00**	**11,866.77**	**19,118.93**	**5,630.90**	**204,481.17**	**204,481.17**
Revenue								
530100	NH State Programs	0.00	0.00	11,866.77	19,118.93	0.00	(19,118.93)	(19,118.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,866.77**	**19,118.93**	**0.00**	**(19,118.93)**	**(19,118.93)**

Grant: 13T061 - T2 Center 2014-2015 Status: Active Type: Cooperative Agreement
Fund: 13T062 - T2 GIS FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	12201396	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**11,866.77**	**19,118.93**	**0.00**	**(19,118.93)**	**(19,118.93)**

Grant: 13T061 - T2 Center 2014-2015 Status: Active Type: Cooperative Agreement
Fund: 15P155 - T2 Center 2014-2015-PI FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/07/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	12201396	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	25,045.41	25,045.41	0.00	0.00	0.00	25,045.41	25,045.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	8,390.12	13,127.69	0.00	(13,127.69)	(13,127.69)
Subtotal: Non-Travel Support		**25,045.41**	**25,045.41**	**8,390.12**	**13,127.69**	**0.00**	**11,917.72**	**11,917.72**
***Total: 71 - Support (Travel & Non-Travel)**		**25,045.41**	**25,045.41**	**8,390.12**	**13,127.69**	**0.00**	**11,917.72**	**11,917.72**
****Total Direct Cost Expenditures**		**25,045.41**	**25,045.41**	**8,390.12**	**13,127.69**	**0.00**	**11,917.72**	**11,917.72**
760300	F&A Expenditures	8,765.89	8,765.89	2,936.54	4,594.70	0.00	4,171.19	4,171.19
***Total: 76 - F&A and Internal Allocations**		**8,765.89**	**8,765.89**	**2,936.54**	**4,594.70**	**0.00**	**4,171.19**	**4,171.19**
****Total Indirect Cost Expenditures**		**8,765.89**	**8,765.89**	**2,936.54**	**4,594.70**	**0.00**	**4,171.19**	**4,171.19**
*****Total Expenditures**		**33,811.30**	**33,811.30**	**11,326.66**	**17,722.39**	**0.00**	**16,088.91**	**16,088.91**
Revenue								
531310	Program Income-State Programs	0.00	0.00	23,861.30	37,971.30	0.00	(37,971.30)	(37,971.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,861.30**	**37,971.30**	**0.00**	**(37,971.30)**	**(37,971.30)**
*****Total Revenue**		**0.00**	**0.00**	**23,861.30**	**37,971.30**	**0.00**	**(37,971.30)**	**(37,971.30)**

Grant: 13T063 - ABC Alternatives Status: Active Type: Cooperative Agreement
Fund: 13T063 - ABC Alternatives FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	01151469A	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	3,816.00	9,033.75	0.00	(9,033.75)	(9,033.75)
61SNZ0	Student Labor Unallocated(Bud Only)	34,788.00	34,788.00	0.00	0.00	0.00	34,788.00	34,788.00
***Total: 61 - Salaries and Wages**		**34,788.00**	**34,788.00**	**3,816.00**	**9,033.75**	**0.00**	**25,754.25**	**25,754.25**
711100	Supplies-General	0.00	0.00	76.32	76.32	0.00	(76.32)	(76.32)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**76.32**	**76.32**	**0.00**	**3,923.68**	**3,923.68**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**76.32**	**76.32**	**0.00**	**3,923.68**	**3,923.68**
721100	Assistantships	27,430.00	27,430.00	0.00	0.00	0.00	27,430.00	27,430.00
***Total: 72 - Student and/or Participant Support**		**27,430.00**	**27,430.00**	**0.00**	**0.00**	**0.00**	**27,430.00**	**27,430.00**
****Total Direct Cost Expenditures**		**66,218.00**	**66,218.00**	**3,892.32**	**9,110.07**	**0.00**	**57,107.93**	**57,107.93**
760300	F&A Expenditures	13,576.00	13,576.00	1,362.31	3,188.52	0.00	10,387.48	10,387.48
***Total: 76 - F&A and Internal Allocations**		**13,576.00**	**13,576.00**	**1,362.31**	**3,188.52**	**0.00**	**10,387.48**	**10,387.48**
****Total Indirect Cost Expenditures**		**13,576.00**	**13,576.00**	**1,362.31**	**3,188.52**	**0.00**	**10,387.48**	**10,387.48**
*****Total Expenditures**		**79,794.00**	**79,794.00**	**5,254.63**	**12,298.59**	**0.00**	**67,495.41**	**67,495.41**
Revenue								
530100	NH State Programs	0.00	0.00	5,254.63	12,298.59	0.00	(12,298.59)	(12,298.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,254.63**	**12,298.59**	**0.00**	**(12,298.59)**	**(12,298.59)**
*****Total Revenue**		**0.00**	**0.00**	**5,254.63**	**12,298.59**	**0.00**	**(12,298.59)**	**(12,298.59)**

Grant: 13T064 - IC Loading Status: Active Type: Cooperative Agreement
Fund: 13T064 - IC Loading FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Transportation		Effective Date:	01/15/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	01151469B	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/15/14 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10	PAT	0.00	0.00	281.20	281.20	680.80	(962.00)	(962.00)
615NZ0	PAT Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**32,500.00**	**32,500.00**	**281.20**	**281.20**	**680.80**	**31,538.00**	**31,538.00**
65YF10	Full Fringe Benefit Distr Expe	10,306.00	10,306.00	130.19	130.19	315.21	9,860.60	9,860.60
***Total: 65 - Fringe Benefits**		**10,306.00**	**10,306.00**	**130.19**	**130.19**	**315.21**	**9,860.60**	**9,860.60**
710	Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
Subtotal: Travel		**1,150.00**	**1,150.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**1,150.00**
7112	Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**11,600.00**	**11,600.00**	**0.00**	**0.00**	**0.00**	**11,600.00**	**11,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,750.00**	**12,750.00**	**0.00**	**0.00**	**0.00**	**12,750.00**	**12,750.00**
****Total Direct Cost Expenditures**		**55,556.00**	**55,556.00**	**411.39**	**411.39**	**996.01**	**54,148.60**	**54,148.60**
760300	F&A Expenditures	14,444.00	14,444.00	106.96	106.96	0.00	14,337.04	14,337.04
***Total: 76 - F&A and Internal Allocations**		**14,444.00**	**14,444.00**	**106.96**	**106.96**	**0.00**	**14,337.04**	**14,337.04**
****Total Indirect Cost Expenditures**		**14,444.00**	**14,444.00**	**106.96**	**106.96**	**0.00**	**14,337.04**	**14,337.04**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**518.35**	**518.35**	**996.01**	**68,485.64**	**68,485.64**
Revenue								
530100	NH State Programs	0.00	0.00	518.35	518.35	0.00	(518.35)	(518.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**518.35**	**518.35**	**0.00**	**(518.35)**	**(518.35)**
*****Total Revenue**		**0.00**	**0.00**	**518.35**	**518.35**	**0.00**	**(518.35)**	**(518.35)**

Grant: 13V113 - Chloride Mitigation Status: Active Type: Cooperative Agreement
Fund: 13V113 - Chloride Mitigation FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	05/06/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	050609-073	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/09 - 6/30/16		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,308.80	0.00	(26,308.80)	(26,308.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	39,020.00	39,020.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	95,210.00	95,210.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,650.95	0.00	(1,650.95)	(1,650.95)
61CPHX	Part Time Hourly	0.00	0.00	0.00	44,775.24	0.00	(44,775.24)	(44,775.24)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	113.76	0.00	(113.76)	(113.76)
61SNSH	Student Labor	0.00	0.00	0.00	32,773.13	0.00	(32,773.13)	(32,773.13)
61SNZ0	Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	3,941.00	3,941.00
***Total: 61 - Salaries and Wages**		**138,171.00**	**138,171.00**	**0.00**	**115,421.88**	**0.00**	**22,749.12**	**22,749.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,167.69	0.00	(2,167.69)	(2,167.69)
65YF10	Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,962.31	0.00	(3,962.31)	(3,962.31)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	823.20	0.00	(823.20)	(823.20)
***Total: 65 - Fringe Benefits**		**3,357.00**	**3,357.00**	**0.00**	**6,953.20**	**0.00**	**(3,596.20)**	**(3,596.20)**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710200	Foreign Travel	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
710300	Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,608.37	0.00	(1,608.37)	(1,608.37)
Subtotal: Travel		**30,000.00**	**30,000.00**	**0.00**	**1,791.55**	**0.00**	**28,208.45**	**28,208.45**
711100	Supplies-General	0.00	0.00	0.00	1,257.07	0.00	(1,257.07)	(1,257.07)
7112	Research Supplies	29,700.00	29,700.00	0.00	0.00	0.00	29,700.00	29,700.00
711200	Research Supplies	0.00	0.00	0.00	925.82	0.00	(925.82)	(925.82)
713000	Printing & Copying-General	0.00	0.00	1,204.32	6,491.51	0.00	(6,491.51)	(6,491.51)
714000	Postage-General	0.00	0.00	0.00	325.15	1.00	(326.15)	(326.15)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	1,228.00	27,293.50	0.00	(27,293.50)	(27,293.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,864.04	0.00	(4,864.04)	(4,864.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,409.00	0.00	(8,409.00)	(8,409.00)
Subtotal: Non-Travel Support		**29,700.00**	**29,700.00**	**2,432.32**	**49,666.09**	**1.00**	**(19,967.09)**	**(19,967.09)**

Grant: 13V113 - Chloride Mitigation Status: Active Type: Cooperative Agreement
Fund: 13V113 - Chloride Mitigation FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	05/06/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	050609-073	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/09 - 6/30/16		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OHIGHWAY

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**59,700.00**	**59,700.00**	**2,432.32**	**51,457.64**	**1.00**	**8,241.36**	**8,241.36**
721100	Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**33,445.00**	**33,445.00**	**0.00**	**0.00**	**0.00**	**33,445.00**	**33,445.00**
****Total Direct Cost Expenditures**		**234,673.00**	**234,673.00**	**2,432.32**	**173,832.72**	**1.00**	**60,839.28**	**60,839.28**
760300	F&A Expenditures	52,319.00	52,319.00	632.40	43,116.47	0.00	9,202.53	9,202.53
***Total: 76 - F&A and Internal Allocations**		**52,319.00**	**52,319.00**	**632.40**	**43,116.47**	**0.00**	**9,202.53**	**9,202.53**
****Total Indirect Cost Expenditures**		**52,319.00**	**52,319.00**	**632.40**	**43,116.47**	**0.00**	**9,202.53**	**9,202.53**
*****Total Expenditures**		**286,992.00**	**286,992.00**	**3,064.72**	**216,949.19**	**1.00**	**70,041.81**	**70,041.81**
Revenue								
530100	NH State Programs	0.00	0.00	3,064.72	216,949.19	0.00	(216,949.19)	(216,949.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,064.72**	**216,949.19**	**0.00**	**(216,949.19)**	**(216,949.19)**
*****Total Revenue**		**0.00**	**0.00**	**3,064.72**	**216,949.19**	**0.00**	**(216,949.19)**	**(216,949.19)**

Grant: 13V113 - Chloride Mitigation Status: Active Type: Cooperative Agreement
Fund: 13V113 - Chloride Mitigation FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	05/06/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	050609-073	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/6/09 - 6/30/16		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OHIGHWAY

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V127 - Upper Oyster River Restoration Status: Active Type: Cooperative Agreement
Fund: 13V138 - Upper Oyster River Restoration FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	033011-62	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/30/11 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,974.84	0.00	(10,974.84)	(10,974.84)
61SNZ0	Student Labor Unallocated(Bud Only)	9,911.00	9,911.00	0.00	0.00	0.00	9,911.00	9,911.00
***Total: 61 - Salaries and Wages**		**9,911.00**	**9,911.00**	**0.00**	**10,974.84**	**0.00**	**(1,063.84)**	**(1,063.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	922.00	922.00	0.00	0.00	0.00	922.00	922.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	991.46	0.00	(991.46)	(991.46)
***Total: 65 - Fringe Benefits**		**922.00**	**922.00**	**0.00**	**991.46**	**0.00**	**(69.46)**	**(69.46)**
730001	Subcontracts 01	0.00	80,481.10	0.00	0.00	0.00	0.00	80,481.10
***Total: 73 - Subcontracts**		**0.00**	**80,481.10**	**0.00**	**0.00**	**0.00**	**0.00**	**80,481.10**
****Total Direct Cost Expenditures**		**10,833.00**	**91,314.10**	**0.00**	**11,966.30**	**0.00**	**(1,133.30)**	**79,347.80**
760300	F&A Expenditures	2,167.00	4,262.82	0.00	2,393.25	0.00	(226.25)	1,869.57
***Total: 76 - F&A and Internal Allocations**		**2,167.00**	**4,262.82**	**0.00**	**2,393.25**	**0.00**	**(226.25)**	**1,869.57**
****Total Indirect Cost Expenditures**		**2,167.00**	**4,262.82**	**0.00**	**2,393.25**	**0.00**	**(226.25)**	**1,869.57**
*****Total Expenditures**		**13,000.00**	**95,576.92**	**0.00**	**14,359.55**	**0.00**	**(1,359.55)**	**81,217.37**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,359.55	0.00	(14,359.55)	(14,359.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,359.55**	**0.00**	**(14,359.55)**	**(14,359.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,359.55**	**0.00**	**(14,359.55)**	**(14,359.55)**

Grant: 13V134 - NHDES Technical Assistance Status: Active Type: Cooperative Agreement
Fund: 13V134 - NHDES Technical Assistance FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/16/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	091411-76	CFDA #: 66.605	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/14/11 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
615F10	PAT	0.00	0.00	851.20	10,397.01	2,060.80	(12,457.81)	(12,457.81)
615NZ0	PAT Unallocated Budget (Bud Only)	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
***Total: 61 - Salaries and Wages**		**12,441.00**	**12,441.00**	**851.20**	**10,397.01**	**2,060.80**	**(16.81)**	**(16.81)**
65YF10	Full Fringe Benefit Distr Expe	5,648.00	5,648.00	394.11	4,770.24	954.15	(76.39)	(76.39)
***Total: 65 - Fringe Benefits**		**5,648.00**	**5,648.00**	**394.11**	**4,770.24**	**954.15**	**(76.39)**	**(76.39)**
****Total Direct Cost Expenditures**		**18,089.00**	**18,089.00**	**1,245.31**	**15,167.25**	**3,014.95**	**(93.20)**	**(93.20)**
760300	F&A Expenditures	6,911.00	6,911.00	475.71	5,793.87	0.00	1,117.13	1,117.13
***Total: 76 - F&A and Internal Allocations**		**6,911.00**	**6,911.00**	**475.71**	**5,793.87**	**0.00**	**1,117.13**	**1,117.13**
****Total Indirect Cost Expenditures**		**6,911.00**	**6,911.00**	**475.71**	**5,793.87**	**0.00**	**1,117.13**	**1,117.13**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,721.02**	**20,961.12**	**3,014.95**	**1,023.93**	**1,023.93**
Revenue								
530100	NH State Programs	0.00	0.00	1,721.02	20,961.12	0.00	(20,961.12)	(20,961.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,721.02**	**20,961.12**	**0.00**	**(20,961.12)**	**(20,961.12)**
*****Total Revenue**		**0.00**	**0.00**	**1,721.02**	**20,961.12**	**0.00**	**(20,961.12)**	**(20,961.12)**

Grant: 13V143 - Municipal Bioretention Program Status: Active Type: Cooperative Agreement
Fund: 13V143 - Municipal Bioretention Program FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/16/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	062012170	CFDA #: 66.460	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/20/12 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V143 - Municipal Bioretention Program Status: Active Type: Cooperative Agreement
Fund: 13V143 - Municipal Bioretention Program FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/16/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	062012170	CFDA #: 66.460	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/20/12 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,171.55	0.00	(4,171.55)	(4,171.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,694.00	13,694.00	0.00	0.00	0.00	13,694.00	13,694.00
615F10	PAT	0.00	0.00	516.10	31,797.26	1,000.50	(32,797.76)	(32,797.76)
615NZ0	PAT Unallocated Budget (Bud Only)	23,151.00	23,151.00	0.00	0.00	0.00	23,151.00	23,151.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
61CPHX	Part Time Hourly	0.00	0.00	388.00	8,567.13	0.00	(8,567.13)	(8,567.13)
61SNWS	College Work Study	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
***Total: 61 - Salaries and Wages**		**44,695.00**	**44,695.00**	**904.10**	**44,630.94**	**1,000.50**	**(936.44)**	**(936.44)**
65YF10	Full Fringe Benefit Distr Expe	19,011.00	19,011.00	238.96	16,373.18	463.23	2,174.59	2,174.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.65	730.83	0.00	(730.83)	(730.83)
***Total: 65 - Fringe Benefits**		**19,011.00**	**19,011.00**	**269.61**	**17,104.01**	**463.23**	**1,443.76**	**1,443.76**
711100	Supplies-General	0.00	0.00	0.00	107.40	0.00	(107.40)	(107.40)
7112	Research Supplies	(29,000.00)	(29,000.00)	0.00	0.00	0.00	(29,000.00)	(29,000.00)
711200	Research Supplies	0.00	0.00	0.00	9,578.66	0.00	(9,578.66)	(9,578.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	57.95	0.00	(57.95)	(57.95)
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	100.00	(850.00)	(850.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	62,700.00	62,700.00	0.00	0.00	0.00	62,700.00	62,700.00
Subtotal: Non-Travel Support		**33,700.00**	**33,700.00**	**0.00**	**10,494.01**	**100.00**	**23,105.99**	**23,105.99**
***Total: 71 - Support (Travel & Non-Travel)**		**33,700.00**	**33,700.00**	**0.00**	**10,494.01**	**100.00**	**23,105.99**	**23,105.99**
730001	Subcontracts 01	8,950.00	8,950.00	0.00	0.00	0.00	8,950.00	8,950.00
730002	Subcontracts 02	0.00	0.00	0.00	4,475.00	4,475.00	(8,950.00)	(8,950.00)
***Total: 73 - Subcontracts**		**8,950.00**	**8,950.00**	**0.00**	**4,475.00**	**4,475.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**106,356.00**	**106,356.00**	**1,173.71**	**76,703.96**	**6,038.73**	**23,613.31**	**23,613.31**
760300	F&A Expenditures	27,653.00	27,653.00	305.16	19,943.12	0.00	7,709.88	7,709.88
***Total: 76 - F&A and Internal Allocations**		**27,653.00**	**27,653.00**	**305.16**	**19,943.12**	**0.00**	**7,709.88**	**7,709.88**
****Total Indirect Cost Expenditures**		**27,653.00**	**27,653.00**	**305.16**	**19,943.12**	**0.00**	**7,709.88**	**7,709.88**
*****Total Expenditures**		**134,009.00**	**134,009.00**	**1,478.87**	**96,647.08**	**6,038.73**	**31,323.19**	**31,323.19**
Revenue								
530100	NH State Programs	0.00	0.00	1,478.87	96,647.08	0.00	(96,647.08)	(96,647.08)

Grant: 13V143 - Municipal Bioretention Program Status: Active Type: Cooperative Agreement
Fund: 13V143 - Municipal Bioretention Program FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/16/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	062012170	CFDA #: 66.460	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/20/12 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,478.87**	**96,647.08**	**0.00**	**(96,647.08)**	**(96,647.08)**
****Total Revenue**	**0.00**	**0.00**	**1,478.87**	**96,647.08**	**0.00**	**(96,647.08)**	**(96,647.08)**

Grant: 13V146 - UNH-Durham Salt Reduction Status: Active Type: Cooperative Agreement
Fund: 13V146 - UNH-Durham Salt Reduction FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	03/20/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	032013-16	CFDA #: 66.605	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,825.00	0.00	(8,825.00)	(8,825.00)
61SNSH	Student Labor	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
***Total: 61 - Salaries and Wages**		**11,600.00**	**11,600.00**	**0.00**	**8,942.00**	**0.00**	**2,658.00**	**2,658.00**
65YF10	Full Fringe Benefit Distr Expe	969.00	969.00	0.00	0.00	0.00	969.00	969.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.18	0.00	(697.18)	(697.18)
***Total: 65 - Fringe Benefits**		**969.00**	**969.00**	**0.00**	**697.18**	**0.00**	**271.82**	**271.82**
7112	Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	2,641.60	0.00	(2,641.60)	(2,641.60)
Subtotal: Non-Travel Support		**1,250.00**	**1,250.00**	**0.00**	**2,641.60**	**0.00**	**(1,391.60)**	**(1,391.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,250.00**	**1,250.00**	**0.00**	**2,641.60**	**0.00**	**(1,391.60)**	**(1,391.60)**
730001	Subcontracts 01	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 73 - Subcontracts**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
740000	Cap Equipment	0.00	0.00	0.00	8,759.60	0.00	(8,759.60)	(8,759.60)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**8,759.60**	**0.00**	**(8,759.60)**	**(8,759.60)**
****Total Direct Cost Expenditures**		**37,819.00**	**37,819.00**	**0.00**	**21,040.38**	**0.00**	**16,778.62**	**16,778.62**
760300	F&A Expenditures	14,446.00	14,446.00	0.00	4,691.25	0.00	9,754.75	9,754.75
***Total: 76 - F&A and Internal Allocations**		**14,446.00**	**14,446.00**	**0.00**	**4,691.25**	**0.00**	**9,754.75**	**9,754.75**
****Total Indirect Cost Expenditures**		**14,446.00**	**14,446.00**	**0.00**	**4,691.25**	**0.00**	**9,754.75**	**9,754.75**
*****Total Expenditures**		**52,265.00**	**52,265.00**	**0.00**	**25,731.63**	**0.00**	**26,533.37**	**26,533.37**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,731.63	0.00	(25,731.63)	(25,731.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,731.63**	**0.00**	**(25,731.63)**	**(25,731.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,731.63**	**0.00**	**(25,731.63)**	**(25,731.63)**

Grant: 13Z126 - Municipal Services E-File Status: Active Type: Cooperative Agreement
Fund: 13Z126 - Municipal Services E-File FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Revenue Administration		Effective Date:	06/19/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	061913-46	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/13 - 3/18/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	15,640.00	0.00	(15,640.00)	(15,640.00)
61CPHX	Part Time Hourly	0.00	0.00	840.00	4,443.75	0.00	(4,443.75)	(4,443.75)
61SNHO	Student Labor - Overtime	0.00	0.00	198.00	198.00	0.00	(198.00)	(198.00)
61SNSH	Student Labor	0.00	0.00	4,356.00	40,788.00	0.00	(40,788.00)	(40,788.00)
61SNZ0	Student Labor Unallocated(Bud Only)	130,003.00	130,003.00	0.00	0.00	0.00	130,003.00	130,003.00
***Total: 61 - Salaries and Wages**		**130,003.00**	**130,003.00**	**5,394.00**	**61,069.75**	**0.00**	**68,933.25**	**68,933.25**
65YF10	Full Fringe Benefit Distr Expe	10,390.00	10,390.00	0.00	0.00	0.00	10,390.00	10,390.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.36	1,586.62	0.00	(1,586.62)	(1,586.62)
***Total: 65 - Fringe Benefits**		**10,390.00**	**10,390.00**	**66.36**	**1,586.62**	**0.00**	**8,803.38**	**8,803.38**
710	Travel	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	973.72	0.00	(973.72)	(973.72)
Subtotal: Travel		**5,051.00**	**5,051.00**	**0.00**	**1,823.72**	**0.00**	**3,227.28**	**3,227.28**
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,722.10	0.00	(11,722.10)	(11,722.10)
718000	Telecom-General	0.00	0.00	0.00	12.53	0.00	(12.53)	(12.53)
Subtotal: Non-Travel Support		**10,800.00**	**10,800.00**	**0.00**	**12,489.63**	**0.00**	**(1,689.63)**	**(1,689.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,851.00**	**15,851.00**	**0.00**	**14,313.35**	**0.00**	**1,537.65**	**1,537.65**
730001	Subcontracts 01	160,001.00	160,001.00	0.00	0.00	0.00	160,001.00	160,001.00
730002	Subcontracts 02	0.00	0.00	0.00	70,000.00	30,000.00	(100,000.00)	(100,000.00)
***Total: 73 - Subcontracts**		**160,001.00**	**160,001.00**	**0.00**	**70,000.00**	**30,000.00**	**60,001.00**	**60,001.00**
****Total Direct Cost Expenditures**		**316,245.00**	**316,245.00**	**5,460.36**	**146,969.72**	**30,000.00**	**139,275.28**	**139,275.28**
760300	F&A Expenditures	53,624.00	53,624.00	1,419.69	26,512.13	0.00	27,111.87	27,111.87
***Total: 76 - F&A and Internal Allocations**		**53,624.00**	**53,624.00**	**1,419.69**	**26,512.13**	**0.00**	**27,111.87**	**27,111.87**
****Total Indirect Cost Expenditures**		**53,624.00**	**53,624.00**	**1,419.69**	**26,512.13**	**0.00**	**27,111.87**	**27,111.87**
*****Total Expenditures**		**369,869.00**	**369,869.00**	**6,880.05**	**173,481.85**	**30,000.00**	**166,387.15**	**166,387.15**
Revenue								
530100	NH State Programs	0.00	0.00	6,880.05	173,481.85	0.00	(173,481.85)	(173,481.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,880.05**	**173,481.85**	**0.00**	**(173,481.85)**	**(173,481.85)**

Grant: 13Z126 - Municipal Services E-File Status: Active Type: Cooperative Agreement
Fund: 13Z126 - Municipal Services E-File FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Revenue Administration		Effective Date:	06/19/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	061913-46	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/13 - 3/18/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**6,880.05**	**173,481.85**	**0.00**	**(173,481.85)**	**(173,481.85)**

Grant: 13Z127 - Mosaic Parcel Map Project Status: Active Type: Cooperative Agreement
Fund: 13Z127 - Mosaic Parcel Map Project FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Revenue Administration		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	071113-18	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,677.85	0.00	(23,677.85)	(23,677.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,800.00	80,800.00	0.00	0.00	0.00	80,800.00	80,800.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	14,320.00	132,720.00	32,936.00	(165,656.00)	(165,656.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	506,971.00	506,971.00	0.00	0.00	0.00	506,971.00	506,971.00
***Total: 61 - Salaries and Wages**		**587,771.00**	**587,771.00**	**14,320.00**	**156,397.85**	**32,936.00**	**398,437.15**	**398,437.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,870.54	0.00	(1,870.54)	(1,870.54)
65YF10	Full Fringe Benefit Distr Expe	47,625.00	47,625.00	0.00	0.00	0.00	47,625.00	47,625.00
65YT10	FT Temp Benefit Distr	0.00	0.00	1,131.28	10,484.88	2,601.94	(13,086.82)	(13,086.82)
***Total: 65 - Fringe Benefits**		**47,625.00**	**47,625.00**	**1,131.28**	**12,355.42**	**2,601.94**	**32,667.64**	**32,667.64**
710	Travel	12,985.00	12,985.00	0.00	0.00	0.00	12,985.00	12,985.00
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	2,819.26	9,709.21	49.00	(9,758.21)	(9,758.21)
Subtotal: Travel		**12,985.00**	**12,985.00**	**2,819.26**	**10,309.21**	**49.00**	**2,626.79**	**2,626.79**
711100	Supplies-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
711132	Supplies-Software Incl Site License	0.00	0.00	130.00	1,130.00	0.00	(1,130.00)	(1,130.00)
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
713000	Printing & Copying-General	0.00	0.00	24.26	194.17	0.00	(194.17)	(194.17)
715000	Non-Cap Equip-General	0.00	0.00	869.71	869.71	0.00	(869.71)	(869.71)
717200	Other Professional Services-General	0.00	0.00	19,136.75	22,250.00	0.00	(22,250.00)	(22,250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	937.14	0.00	(937.14)	(937.14)
719100	Membership Dues & Fees	0.00	0.00	37.50	1,214.50	0.00	(1,214.50)	(1,214.50)
Subtotal: Non-Travel Support		**50,000.00**	**50,000.00**	**20,198.22**	**26,715.52**	**0.00**	**23,284.48**	**23,284.48**
***Total: 71 - Support (Travel & Non-Travel)**		**62,985.00**	**62,985.00**	**23,017.48**	**37,024.73**	**49.00**	**25,911.27**	**25,911.27**
730001	Subcontracts 01	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
730002	Subcontracts 02	0.00	0.00	0.00	23,000.00	23,000.00	(46,000.00)	(46,000.00)
***Total: 73 - Subcontracts**		**72,000.00**	**72,000.00**	**0.00**	**23,000.00**	**23,000.00**	**26,000.00**	**26,000.00**
****Total Direct Cost Expenditures**		**770,381.00**	**770,381.00**	**38,468.76**	**228,778.00**	**58,586.94**	**483,016.06**	**483,016.06**
760300	F&A Expenditures	188,079.00	188,079.00	10,001.89	59,482.29	0.00	128,596.71	128,596.71
***Total: 76 - F&A and Internal Allocations**		**188,079.00**	**188,079.00**	**10,001.89**	**59,482.29**	**0.00**	**128,596.71**	**128,596.71**

Grant: 13Z127 - Mosaic Parcel Map Project Status: Active Type: Cooperative Agreement
Fund: 13Z127 - Mosaic Parcel Map Project FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Revenue Administration		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	071113-18	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**188,079.00**	**188,079.00**	**10,001.89**	**59,482.29**	**0.00**	**128,596.71**	**128,596.71**
*****Total Expenditures**	**958,460.00**	**958,460.00**	**48,470.65**	**288,260.29**	**58,586.94**	**611,612.77**	**611,612.77**
Revenue							
530100 NH State Programs	0.00	0.00	48,470.65	288,260.29	0.00	(288,260.29)	(288,260.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**48,470.65**	**288,260.29**	**0.00**	**(288,260.29)**	**(288,260.29)**
*****Total Revenue**	**0.00**	**0.00**	**48,470.65**	**288,260.29**	**0.00**	**(288,260.29)**	**(288,260.29)**

Grant: 143316 - NASA MMS Sensors and Booms Status: Active Type: Grant
Fund: 143316 - NASA MMS Sensors and Booms FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX1010AK25G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/10 - 4/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,271.00	8,271.00	0.00	0.00	0.00	8,271.00	8,271.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNSH	Student Labor	0.00	0.00	0.00	19,081.75	0.00	(19,081.75)	(19,081.75)
61SNWS	College Work Study	0.00	0.00	0.00	983.00	0.00	(983.00)	(983.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
***Total: 61 - Salaries and Wages**		**41,371.00**	**41,371.00**	**0.00**	**28,864.75**	**0.00**	**12,506.25**	**12,506.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
65YF10	Full Fringe Benefit Distr Expe	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
***Total: 65 - Fringe Benefits**		**3,525.00**	**3,525.00**	**0.00**	**700.00**	**0.00**	**2,825.00**	**2,825.00**
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,615.83	0.00	(5,615.83)	(5,615.83)
710200	Foreign Travel	0.00	0.00	0.00	2,184.29	0.00	(2,184.29)	(2,184.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
Subtotal: Travel		**15,500.00**	**15,500.00**	**0.00**	**8,825.12**	**0.00**	**6,674.88**	**6,674.88**
7112	Research Supplies	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
711200	Research Supplies	0.00	0.00	84.50	12,019.51	0.00	(12,019.51)	(12,019.51)
713000	Printing & Copying-General	0.00	0.00	60.16	246.22	0.00	(246.22)	(246.22)
Subtotal: Non-Travel Support		**10,549.00**	**10,549.00**	**144.66**	**12,265.73**	**0.00**	**(1,716.73)**	**(1,716.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,049.00**	**26,049.00**	**144.66**	**21,090.85**	**0.00**	**4,958.15**	**4,958.15**
****Total Direct Cost Expenditures**		**70,945.00**	**70,945.00**	**144.66**	**50,655.60**	**0.00**	**20,289.40**	**20,289.40**
760300	F&A Expenditures	33,115.00	33,115.00	68.72	23,555.65	0.00	9,559.35	9,559.35
***Total: 76 - F&A and Internal Allocations**		**33,115.00**	**33,115.00**	**68.72**	**23,555.65**	**0.00**	**9,559.35**	**9,559.35**
****Total Indirect Cost Expenditures**		**33,115.00**	**33,115.00**	**68.72**	**23,555.65**	**0.00**	**9,559.35**	**9,559.35**
*****Total Expenditures**		**104,060.00**	**104,060.00**	**213.38**	**74,211.25**	**0.00**	**29,848.75**	**29,848.75**
Revenue								
530000	Federal Programs	0.00	0.00	213.38	74,211.25	0.00	(74,211.25)	(74,211.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**213.38**	**74,211.25**	**0.00**	**(74,211.25)**	**(74,211.25)**
*****Total Revenue**		**0.00**	**0.00**	**213.38**	**74,211.25**	**0.00**	**(74,211.25)**	**(74,211.25)**

Grant: 143357 - EPSCoR CAN Status: Active Type: Cooperative Agreement
Fund: 143358 - EPSCoR CAN-J.Jacobs FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AQ34A	CFDA #: 43.000	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,616.80	0.00	(25,616.80)	(25,616.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,659.44	0.00	(22,659.44)	(22,659.44)
613NZ0	Grad Unallocated Budget (Bud Only)	106,548.00	106,548.00	0.00	0.00	0.00	106,548.00	106,548.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNSH	Student Labor	0.00	0.00	60.00	847.00	0.00	(847.00)	(847.00)
61SNWS	College Work Study	0.00	0.00	198.50	1,632.89	0.00	(1,632.89)	(1,632.89)
61SNZ0	Student Labor Unallocated(Bud Only)	28,210.00	28,210.00	0.00	0.00	0.00	28,210.00	28,210.00
***Total: 61 - Salaries and Wages**		**172,344.00**	**172,344.00**	**258.50**	**60,707.78**	**0.00**	**111,636.22**	**111,636.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,122.88	0.00	(3,122.88)	(3,122.88)
65YF10	Full Fringe Benefit Distr Expe	8,126.00	8,126.00	0.00	0.00	0.00	8,126.00	8,126.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.04	0.00	(26.04)	(26.04)
***Total: 65 - Fringe Benefits**		**8,126.00**	**8,126.00**	**0.00**	**3,148.92**	**0.00**	**4,977.08**	**4,977.08**
710	Travel	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
710000	In-State Travel	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,877.89	0.00	(1,877.89)	(1,877.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,407.50	0.00	(1,407.50)	(1,407.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	249.12	0.00	(249.12)	(249.12)
Subtotal: Travel		**28,500.00**	**28,500.00**	**0.00**	**3,647.51**	**0.00**	**24,852.49**	**24,852.49**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,244.95	0.00	(2,244.95)	(2,244.95)
7112	Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
711200	Research Supplies	0.00	0.00	0.00	650.16	0.00	(650.16)	(650.16)
713000	Printing & Copying-General	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	119.97	0.00	(119.97)	(119.97)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,516.13	0.00	(1,516.13)	(1,516.13)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.23	0.00	(62.23)	(62.23)
Subtotal: Non-Travel Support		**48,500.00**	**48,500.00**	**0.00**	**4,894.44**	**0.00**	**43,605.56**	**43,605.56**
***Total: 71 - Support (Travel & Non-Travel)**		**77,000.00**	**77,000.00**	**0.00**	**8,541.95**	**0.00**	**68,458.05**	**68,458.05**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,185.00	0.00	(3,185.00)	(3,185.00)

Grant: 143357 - EPSCoR CAN Status: Active Type: Cooperative Agreement
Fund: 143358 - EPSCoR CAN-J.Jacobs FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AQ34A	CFDA #: 43.000	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	71,260.00	71,260.00	0.00	0.00	0.00	71,260.00	71,260.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	34,225.75	0.00	(34,225.75)	(34,225.75)
***Total: 72 - Student and/or Participant Support**		**71,260.00**	**71,260.00**	**0.00**	**37,410.75**	**0.00**	**33,849.25**	**33,849.25**
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**358,730.00**	**358,730.00**	**258.50**	**109,809.40**	**0.00**	**248,920.60**	**248,920.60**
760300	F&A Expenditures	51,494.00	51,494.00	51.70	14,479.65	0.00	37,014.35	37,014.35
***Total: 76 - F&A and Internal Allocations**		**51,494.00**	**51,494.00**	**51.70**	**14,479.65**	**0.00**	**37,014.35**	**37,014.35**
****Total Indirect Cost Expenditures**		**51,494.00**	**51,494.00**	**51.70**	**14,479.65**	**0.00**	**37,014.35**	**37,014.35**
*****Total Expenditures**		**410,224.00**	**410,224.00**	**310.20**	**124,289.05**	**0.00**	**285,934.95**	**285,934.95**
Revenue								
530000	Federal Programs	0.00	0.00	310.20	124,289.05	0.00	(124,289.05)	(124,289.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**310.20**	**124,289.05**	**0.00**	**(124,289.05)**	**(124,289.05)**
*****Total Revenue**		**0.00**	**0.00**	**310.20**	**124,289.05**	**0.00**	**(124,289.05)**	**(124,289.05)**

Grant: 143357 - EPSCoR CAN Status: Active Type: Cooperative Agreement
Fund: 15C820 - EPSCoR CAN-J.Jacobs - CS FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AQ34A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,299.28	35,820.12	974.46	(36,794.58)	(36,794.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,163.00	23,163.00	0.00	0.00	0.00	23,163.00	23,163.00
***Total: 61 - Salaries and Wages**		**60,749.00**	**60,749.00**	**1,299.28**	**35,820.12**	**974.46**	**23,954.42**	**23,954.42**
65YF10	Full Fringe Benefit Distr Expe	16,388.00	16,388.00	601.56	16,318.84	451.17	(382.01)	(382.01)
***Total: 65 - Fringe Benefits**		**16,388.00**	**16,388.00**	**601.56**	**16,318.84**	**451.17**	**(382.01)**	**(382.01)**
721100	Assistantships	23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
***Total: 72 - Student and/or Participant Support**		**23,752.00**	**23,752.00**	**0.00**	**0.00**	**0.00**	**23,752.00**	**23,752.00**
****Total Direct Cost Expenditures**		**100,889.00**	**100,889.00**	**1,900.84**	**52,138.96**	**1,425.63**	**47,324.41**	**47,324.41**
760300	F&A Expenditures	36,265.00	36,265.00	902.90	24,503.48	0.00	11,761.52	11,761.52
***Total: 76 - F&A and Internal Allocations**		**36,265.00**	**36,265.00**	**902.90**	**24,503.48**	**0.00**	**11,761.52**	**11,761.52**
****Total Indirect Cost Expenditures**		**36,265.00**	**36,265.00**	**902.90**	**24,503.48**	**0.00**	**11,761.52**	**11,761.52**
*****Total Expenditures**		**137,154.00**	**137,154.00**	**2,803.74**	**76,642.44**	**1,425.63**	**59,085.93**	**59,085.93**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,354.35	78,477.48	0.00	(78,477.48)	(78,477.48)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,354.35**	**78,477.48**	**0.00**	**(78,477.48)**	**(78,477.48)**
*****Total Revenue**		**0.00**	**0.00**	**1,354.35**	**78,477.48**	**0.00**	**(78,477.48)**	**(78,477.48)**

Grant: 147191 - Metal Surfaces Self-assembly Status: Closing - Final Financial Rev Type: Grant
Fund: 147191 - Dynamics of Self-Assembly FMGR: Pohl, Karsten

PI Name:	Pohl, Karsten		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/29/200	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	DMR-0134933	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHKP	46	Budget Controls NSF
FRAGRNT Start/End Date:	6/1/02 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO

Org: UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,684.00	58,684.00	0.00	0.00	0.00	58,684.00	58,684.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,234.71	0.00	(53,234.71)	(53,234.71)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,422.60	0.00	(4,422.60)	(4,422.60)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	65,650.06	0.00	(65,650.06)	(65,650.06)
613NZ0	Grad Unallocated Budget (Bud Only)	99,399.00	99,399.00	0.00	0.00	0.00	99,399.00	99,399.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	39,242.61	0.00	(39,242.61)	(39,242.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,526.55	0.00	(4,526.55)	(4,526.55)
61SNZ0	Student Labor Unallocated(Bud Only)	11,161.00	11,161.00	0.00	0.00	0.00	11,161.00	11,161.00
***Total: 61 - Salaries and Wages**		**169,244.00**	**169,244.00**	**0.00**	**173,695.28**	**0.00**	**(4,451.28)**	**(4,451.28)**
65YF10	Full Fringe Benefit Distr Expe	7,387.00	7,387.00	0.00	0.00	0.00	7,387.00	7,387.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,296.44	0.00	(8,296.44)	(8,296.44)
***Total: 65 - Fringe Benefits**		**7,387.00**	**7,387.00**	**0.00**	**8,296.44**	**0.00**	**(909.44)**	**(909.44)**
710	Travel	20,616.00	20,616.00	0.00	0.00	0.00	20,616.00	20,616.00
710000	In-State Travel	7,000.00	7,000.00	0.00	105.04	0.00	6,894.96	6,894.96
710100	Out-of-State Travel	0.00	0.00	0.00	11,608.39	0.00	(11,608.39)	(11,608.39)
710200	Foreign Travel	11,452.00	11,452.00	0.00	27,992.89	0.00	(16,540.89)	(16,540.89)
710300	Conference Registration Fees	0.00	0.00	0.00	4,022.82	0.00	(4,022.82)	(4,022.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	923.72	0.00	(923.72)	(923.72)
Subtotal: Travel		**39,068.00**	**39,068.00**	**0.00**	**44,652.86**	**0.00**	**(5,584.86)**	**(5,584.86)**
711100	Supplies-General	0.00	0.00	0.00	8,275.78	0.00	(8,275.78)	(8,275.78)
7112	Research Supplies	36,119.00	36,119.00	0.00	0.00	0.00	36,119.00	36,119.00
711200	Research Supplies	0.00	0.00	0.00	50,295.58	0.00	(50,295.58)	(50,295.58)
713000	Printing & Copying-General	0.00	0.00	0.00	975.50	0.00	(975.50)	(975.50)
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	13,415.00	13,415.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	309.03	0.00	(309.03)	(309.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	434.77	0.00	(434.77)	(434.77)
717200	Other Professional Services-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General	0.00	0.00	0.00	226.74	0.00	(226.74)	(226.74)

Grant: 147191 - Metal Surfaces Self-assembly Status: Closing - Final Financial Rev Type: Grant
Fund: 147191 - Dynamics of Self-Assembly FMGR: Pohl, Karsten

PI Name:	Pohl, Karsten		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/29/200	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	DMR-0134933	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHKP	46	Budget Controls NSF
FRAGRNT Start/End Date:	6/1/02 - 8/31/07		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO

Org: UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	753.68	0.00	(753.68)	(753.68)
Subtotal: Non-Travel Support		**49,534.00**	**49,534.00**	**0.00**	**61,313.08**	**0.00**	**(11,779.08)**	**(11,779.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**88,602.00**	**88,602.00**	**0.00**	**105,965.94**	**0.00**	**(17,363.94)**	**(17,363.94)**
721100	Assistantships	42,427.00	42,427.00	0.00	0.00	0.00	42,427.00	42,427.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,515.70	0.00	(12,515.70)	(12,515.70)
***Total: 72 - Student and/or Participant Support**		**42,427.00**	**42,427.00**	**0.00**	**12,515.70**	**0.00**	**29,911.30**	**29,911.30**
740000	Cap Equipment	20,777.00	20,777.00	0.00	1,333.42	0.00	19,443.58	19,443.58
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,968.03	0.00	(15,968.03)	(15,968.03)
***Total: 74 - Capitalizable Plant and Equipment**		**20,777.00**	**20,777.00**	**0.00**	**17,301.45**	**0.00**	**3,475.55**	**3,475.55**
****Total Direct Cost Expenditures**		**328,437.00**	**328,437.00**	**0.00**	**317,774.81**	**0.00**	**10,662.19**	**10,662.19**
760300	F&A Expenditures	121,563.00	121,563.00	0.00	132,044.65	0.00	(10,481.65)	(10,481.65)
***Total: 76 - F&A and Internal Allocations**		**121,563.00**	**121,563.00**	**0.00**	**132,044.65**	**0.00**	**(10,481.65)**	**(10,481.65)**
****Total Indirect Cost Expenditures**		**121,563.00**	**121,563.00**	**0.00**	**132,044.65**	**0.00**	**(10,481.65)**	**(10,481.65)**
*****Total Expenditures**		**450,000.00**	**450,000.00**	**0.00**	**449,819.46**	**0.00**	**180.54**	**180.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	449,819.46	0.00	(449,819.46)	(449,819.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**449,819.46**	**0.00**	**(449,819.46)**	**(449,819.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**449,819.46**	**0.00**	**(449,819.46)**	**(449,819.46)**

Grant: 147356 - Biomolecular Interaction Techn Status: Closing - Final Financial Rev Type: Grant
Fund: 15P099 - Protein Interaction Modeling FMGR: Tsavalas, John G

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EEC0638467	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/12		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	176.56	0.00	(176.56)	(176.56)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,561.06	0.00	(51,561.06)	(51,561.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,551.00	52,329.00	0.00	0.00	0.00	26,551.00	52,329.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
***Total: 61 - Salaries and Wages**		**26,551.00**	**52,329.00**	**0.00**	**51,874.12**	**0.00**	**(25,323.12)**	**454.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.69	0.00	(12.69)	(12.69)
65YF10	Full Fringe Benefit Distr Expe	11,577.00	22,988.00	0.00	23,231.78	0.00	(11,654.78)	(243.78)
***Total: 65 - Fringe Benefits**		**11,577.00**	**22,988.00**	**0.00**	**23,244.47**	**0.00**	**(11,667.47)**	**(256.47)**
710	Travel	827.00	1,827.00	0.00	0.00	0.00	827.00	1,827.00
710200	Foreign Travel	0.00	0.00	0.00	2,429.70	0.00	(2,429.70)	(2,429.70)
Subtotal: Travel		**827.00**	**1,827.00**	**0.00**	**2,429.70**	**0.00**	**(1,602.70)**	**(602.70)**
7112	Research Supplies	0.00	731.36	0.00	0.00	0.00	0.00	731.36
711200	Research Supplies	0.00	0.00	0.00	232.57	0.00	(232.57)	(232.57)
717200	Other Professional Services-General	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,500.00	13,000.00	0.00	13,000.00	0.00	(6,500.00)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**13,731.36**	**0.00**	**13,327.07**	**0.00**	**(6,827.07)**	**404.29**
***Total: 71 - Support (Travel & Non-Travel)**		**7,327.00**	**15,558.36**	**0.00**	**15,756.77**	**0.00**	**(8,429.77)**	**(198.41)**
****Total Direct Cost Expenditures**		**45,455.00**	**90,875.36**	**0.00**	**90,875.36**	**0.00**	**(45,420.36)**	**0.00**
760300	F&A Expenditures	4,545.00	9,087.51	0.00	9,087.51	0.00	(4,542.51)	0.00
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**9,087.51**	**0.00**	**9,087.51**	**0.00**	**(4,542.51)**	**0.00**
****Total Indirect Cost Expenditures**		**4,545.00**	**9,087.51**	**0.00**	**9,087.51**	**0.00**	**(4,542.51)**	**0.00**
*****Total Expenditures**		**50,000.00**	**99,962.87**	**0.00**	**99,962.87**	**0.00**	**(49,962.87)**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	99,962.87	0.00	(99,962.87)	(99,962.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,962.87**	**0.00**	**(99,962.87)**	**(99,962.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,962.87**	**0.00**	**(99,962.87)**	**(99,962.87)**

Grant: 147462 - CAREER: Liquefied Biomass Flow Status: Active Type: Grant
Fund: 147462 - CAREER: Liquefied Biomass Flow FMGR: White, Christopher M

PI Name:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/10/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CBET0846359	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/09 - 3/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,357.22	0.00	(46,357.22)	(46,357.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,225.00	52,225.00	0.00	0.00	0.00	52,225.00	52,225.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,878.58	0.00	(45,878.58)	(45,878.58)
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	43,543.21	1,161.54	(44,704.75)	(44,704.75)
613NZ0	Grad Unallocated Budget (Bud Only)	126,278.00	126,278.00	0.00	0.00	0.00	126,278.00	126,278.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,290.75	0.00	(2,290.75)	(2,290.75)
***Total: 61 - Salaries and Wages**		**178,503.00**	**178,503.00**	**1,548.72**	**138,071.13**	**1,161.54**	**39,270.33**	**39,270.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,845.03	0.00	(7,845.03)	(7,845.03)
65YF10	Full Fringe Benefit Distr Expe	8,918.00	8,918.00	0.00	0.00	0.00	8,918.00	8,918.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.29	0.00	(173.29)	(173.29)
***Total: 65 - Fringe Benefits**		**8,918.00**	**8,918.00**	**0.00**	**8,018.32**	**0.00**	**899.68**	**899.68**
710	Travel	27,354.00	27,354.00	0.00	0.00	0.00	27,354.00	27,354.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,547.70	0.00	(10,547.70)	(10,547.70)
710300	Conference Registration Fees	0.00	0.00	0.00	4,122.00	0.00	(4,122.00)	(4,122.00)
Subtotal: Travel		**27,354.00**	**27,354.00**	**0.00**	**14,669.70**	**0.00**	**12,684.30**	**12,684.30**
7112	Research Supplies	15,125.00	15,125.00	0.00	0.00	0.00	15,125.00	15,125.00
711200	Research Supplies	0.00	0.00	0.00	14,569.50	0.00	(14,569.50)	(14,569.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,024.00	0.00	(1,024.00)	(1,024.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
Subtotal: Non-Travel Support		**15,125.00**	**15,125.00**	**0.00**	**18,881.45**	**0.00**	**(3,756.45)**	**(3,756.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,479.00**	**42,479.00**	**0.00**	**33,551.15**	**0.00**	**8,927.85**	**8,927.85**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,245.00	0.00	(6,245.00)	(6,245.00)
721100	Assistantships	66,646.00	66,646.00	0.00	0.00	0.00	66,646.00	66,646.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	33,244.30	0.00	(33,244.30)	(33,244.30)
***Total: 72 - Student and/or Participant Support**		**66,646.00**	**66,646.00**	**0.00**	**39,489.30**	**0.00**	**27,156.70**	**27,156.70**
****Total Direct Cost Expenditures**		**296,546.00**	**296,546.00**	**1,548.72**	**219,129.90**	**1,161.54**	**76,254.56**	**76,254.56**
760300	F&A Expenditures	103,454.00	103,454.00	696.92	80,838.23	0.00	22,615.77	22,615.77

Grant: 147462 - CAREER: Liquefied Biomass Flow Status: Active Type: Grant
Fund: 147462 - CAREER: Liquefied Biomass Flow FMGR: White, Christopher M

PI Name:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/10/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CBET0846359	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/09 - 3/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**103,454.00**	**103,454.00**	**696.92**	**80,838.23**	**0.00**	**22,615.77**	**22,615.77**
****Total Indirect Cost Expenditures**	**103,454.00**	**103,454.00**	**696.92**	**80,838.23**	**0.00**	**22,615.77**	**22,615.77**
*****Total Expenditures**	**400,000.00**	**400,000.00**	**2,245.64**	**299,968.13**	**1,161.54**	**98,870.33**	**98,870.33**
Revenue							
530000 Federal Programs	0.00	0.00	2,245.64	299,968.13	0.00	(299,968.13)	(299,968.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,245.64**	**299,968.13**	**0.00**	**(299,968.13)**	**(299,968.13)**
*****Total Revenue**	**0.00**	**0.00**	**2,245.64**	**299,968.13**	**0.00**	**(299,968.13)**	**(299,968.13)**

Grant: 147473 - Reactive Intermediates Status: Closing - Final Financial Rev Type: Grant
Fund: 147473 - Reactive Intermediates FMGR: Johnson, Richard P

PI Name:	Johnson, Richard P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CHE0910826	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,658.04	0.00	(43,658.04)	(43,658.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,076.00	38,076.00	0.00	0.00	0.00	38,076.00	38,076.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	44,631.37	0.00	(44,631.37)	(44,631.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	108,938.84	0.00	(108,938.84)	(108,938.84)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	615.39	0.00	(615.39)	(615.39)
613NZ0	Grad Unallocated Budget (Bud Only)	159,101.00	159,101.00	0.00	0.00	0.00	159,101.00	159,101.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,800.12	0.00	(10,800.12)	(10,800.12)
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
***Total: 61 - Salaries and Wages**		**217,777.00**	**217,777.00**	**0.00**	**208,643.76**	**0.00**	**9,133.24**	**9,133.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,625.46	0.00	(7,625.46)	(7,625.46)
65YF10	Full Fringe Benefit Distr Expe	8,727.00	8,727.00	0.00	0.00	0.00	8,727.00	8,727.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	866.00	0.00	(866.00)	(866.00)
***Total: 65 - Fringe Benefits**		**8,727.00**	**8,727.00**	**0.00**	**8,491.46**	**0.00**	**235.54**	**235.54**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,867.58	0.00	(1,867.58)	(1,867.58)
710200	Foreign Travel	4,000.00	4,000.00	0.00	1,546.74	0.00	2,453.26	2,453.26
710300	Conference Registration Fees	0.00	0.00	0.00	3,184.89	0.00	(3,184.89)	(3,184.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,513.50	0.00	(1,513.50)	(1,513.50)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**8,112.71**	**0.00**	**887.29**	**887.29**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,051.00	0.00	(2,051.00)	(2,051.00)
7112	Research Supplies	39,226.00	37,726.00	0.00	0.00	0.00	39,226.00	37,726.00
711200	Research Supplies	0.00	0.00	0.00	53,705.30	0.00	(53,705.30)	(53,705.30)
713000	Printing & Copying-General	0.00	0.00	0.00	294.07	0.00	(294.07)	(294.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.46	0.00	(8.46)	(8.46)
717200	Other Professional Services-General	0.00	0.00	0.00	4,852.05	0.00	(4,852.05)	(4,852.05)
Subtotal: Non-Travel Support		**39,226.00**	**37,726.00**	**0.00**	**60,910.88**	**0.00**	**(21,684.88)**	**(23,184.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**48,226.00**	**46,726.00**	**0.00**	**69,023.59**	**0.00**	**(20,797.59)**	**(22,297.59)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,202.00	0.00	(11,202.00)	(11,202.00)
721100	Assistantships	78,643.00	78,643.00	0.00	0.00	0.00	78,643.00	78,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,235.00	0.00	(24,235.00)	(24,235.00)
722200	Participant Support	3,000.00	4,500.00	0.00	2,700.00	0.00	300.00	1,800.00

Grant: 147473 - Reactive Intermediates Status: Closing - Final Financial Rev Type: Grant
Fund: 147473 - Reactive Intermediates FMGR: Johnson, Richard P

PI Name:	Johnson, Richard P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CHE0910826	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**		**81,643.00**	**83,143.00**	**0.00**	**38,137.00**	**0.00**	**43,506.00**	**45,006.00**
740000	Cap Equipment	38,455.00	38,455.00	0.00	59,079.14	0.00	(20,624.14)	(20,624.14)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,671.50	0.00	(4,671.50)	(4,671.50)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,637.20	0.00	(1,637.20)	(1,637.20)
***Total: 74 - Capitalizable Plant and Equipment**		**38,455.00**	**38,455.00**	**0.00**	**65,387.84**	**0.00**	**(26,932.84)**	**(26,932.84)**
****Total Direct Cost Expenditures**		**394,828.00**	**394,828.00**	**0.00**	**389,683.65**	**0.00**	**5,144.35**	**5,144.35**
760300	F&A Expenditures	123,627.00	123,627.00	0.00	128,771.36	0.00	(5,144.36)	(5,144.36)
***Total: 76 - F&A and Internal Allocations**		**123,627.00**	**123,627.00**	**0.00**	**128,771.36**	**0.00**	**(5,144.36)**	**(5,144.36)**
****Total Indirect Cost Expenditures**		**123,627.00**	**123,627.00**	**0.00**	**128,771.36**	**0.00**	**(5,144.36)**	**(5,144.36)**
*****Total Expenditures**		**518,455.00**	**518,455.00**	**0.00**	**518,455.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	518,455.01	0.00	(518,455.01)	(518,455.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**518,455.01**	**0.00**	**(518,455.01)**	**(518,455.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**518,455.01**	**0.00**	**(518,455.01)**	**(518,455.01)**

Grant: 147489 - Force Model Uncertainty CNC Status: Active Type: Grant
Fund: 147489 - Force Model Uncertainty CNC FMGR: Fussell, Barry K

PI Name:	Fussell, Barry K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI0928602	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,945.52	0.00	(12,945.52)	(12,945.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,802.00	29,802.00	0.00	0.00	0.00	29,802.00	29,802.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	52,768.06	0.00	(52,768.06)	(52,768.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,166.32	0.00	(37,166.32)	(37,166.32)
613NZ0	Grad Unallocated Budget (Bud Only)	65,653.00	65,653.00	0.00	0.00	0.00	65,653.00	65,653.00
***Total: 61 - Salaries and Wages**		**95,455.00**	**95,455.00**	**0.00**	**102,879.90**	**0.00**	**(7,424.90)**	**(7,424.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,456.03	0.00	(5,456.03)	(5,456.03)
65YF10	Full Fringe Benefit Distr Expe	3,839.00	3,839.00	0.00	0.00	0.00	3,839.00	3,839.00
***Total: 65 - Fringe Benefits**		**3,839.00**	**3,839.00**	**0.00**	**5,456.03**	**0.00**	**(1,617.03)**	**(1,617.03)**
710	Travel	6,901.00	6,901.00	0.00	0.00	0.00	6,901.00	6,901.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,524.15	0.00	(3,524.15)	(3,524.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,270.00	0.00	(2,270.00)	(2,270.00)
Subtotal: Travel		**6,901.00**	**6,901.00**	**0.00**	**5,794.15**	**0.00**	**1,106.85**	**1,106.85**
7112	Research Supplies	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
711200	Research Supplies	0.00	0.00	288.56	5,324.03	0.00	(5,324.03)	(5,324.03)
713000	Printing & Copying-General	0.00	0.00	0.00	535.81	0.00	(535.81)	(535.81)
Subtotal: Non-Travel Support		**3,103.00**	**3,103.00**	**288.56**	**5,859.84**	**0.00**	**(2,756.84)**	**(2,756.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,004.00**	**10,004.00**	**288.56**	**11,653.99**	**0.00**	**(1,649.99)**	**(1,649.99)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,761.00	0.00	(4,761.00)	(4,761.00)
721100	Assistantships	41,518.00	41,518.00	0.00	0.00	0.00	41,518.00	41,518.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,199.00	0.00	(6,199.00)	(6,199.00)
***Total: 72 - Student and/or Participant Support**		**41,518.00**	**41,518.00**	**0.00**	**10,960.00**	**0.00**	**30,558.00**	**30,558.00**
****Total Direct Cost Expenditures**		**150,816.00**	**150,816.00**	**288.56**	**130,949.92**	**0.00**	**19,866.08**	**19,866.08**
760300	F&A Expenditures	49,184.00	49,184.00	129.85	53,995.47	0.00	(4,811.47)	(4,811.47)
***Total: 76 - F&A and Internal Allocations**		**49,184.00**	**49,184.00**	**129.85**	**53,995.47**	**0.00**	**(4,811.47)**	**(4,811.47)**
****Total Indirect Cost Expenditures**		**49,184.00**	**49,184.00**	**129.85**	**53,995.47**	**0.00**	**(4,811.47)**	**(4,811.47)**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**418.41**	**184,945.39**	**0.00**	**15,054.61**	**15,054.61**
Revenue								
530000	Federal Programs	0.00	0.00	418.41	184,945.39	0.00	(184,945.39)	(184,945.39)

Grant: 147489 - Force Model Uncertainty CNC Status: Active Type: Grant
Fund: 147489 - Force Model Uncertainty CNC FMGR: Fussell, Barry K

PI Name:	Fussell, Barry K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/200	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	CMMI0928602	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMEBF - PI Barry Fussell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**418.41**	**184,945.39**	**0.00**	**(184,945.39)**	**(184,945.39)**
****Total Revenue**	**0.00**	**0.00**	**418.41**	**184,945.39**	**0.00**	**(184,945.39)**	**(184,945.39)**

Grant: 147489 - Force Model Uncertainty CNC Status: Active Type: Grant
Fund: 147515 - REU - Minimization of Force FMGR: Fussell, Barry K

PI Name:	Fussell, Barry K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/200	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	CMMI0928602	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 147489 - Force Model Uncertainty CNC Status: Active Type: Grant
Fund: 147565 - REU-Minimiz of Force-A.Morin FMGR: Fussell, Barry K

PI Name:	Fussell, Barry K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	CMMI0928602	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.02**	**0.00**	**(6,000.02)**	**(6,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.02**	**0.00**	**(6,000.02)**	**(6,000.02)**

Grant: 147491 - Magnetic Pulsed Welding Status: Closing - Final Financial Rev Type: Grant
Fund: 147491 - Magnetic Pulsed Welding FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/11/200	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	CMMI0928319	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDME00 - Mechanical Engineering

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147491 - Magnetic Pulsed Welding Status: Closing - Final Financial Rev Type: Grant
Fund: 147491 - Magnetic Pulsed Welding FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/11/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI0928319	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,175.12	0.00	(23,175.12)	(23,175.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,586.00	38,586.00	0.00	0.00	0.00	38,586.00	38,586.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	65,115.90	0.00	(65,115.90)	(65,115.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	68,313.67	0.00	(68,313.67)	(68,313.67)
613NZ0	Grad Unallocated Budget (Bud Only)	113,935.00	113,935.00	0.00	0.00	0.00	113,935.00	113,935.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,250.08	0.00	(1,250.08)	(1,250.08)
***Total: 61 - Salaries and Wages**		**152,521.00**	**152,521.00**	**0.00**	**157,854.77**	**0.00**	**(5,333.77)**	**(5,333.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,437.36	0.00	(7,437.36)	(7,437.36)
65YF10	Full Fringe Benefit Distr Expe	7,601.00	7,601.00	0.00	0.00	0.00	7,601.00	7,601.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103.57	0.00	(103.57)	(103.57)
***Total: 65 - Fringe Benefits**		**7,601.00**	**7,601.00**	**0.00**	**7,540.93**	**0.00**	**60.07**	**60.07**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,696.45	0.00	(5,696.45)	(5,696.45)
710300	Conference Registration Fees	0.00	0.00	0.00	2,858.75	0.00	(2,858.75)	(2,858.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.80	0.00	(220.80)	(220.80)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**8,776.00**	**0.00**	**3,224.00**	**3,224.00**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	8,454.60	0.00	(8,454.60)	(8,454.60)
713000	Printing & Copying-General	0.00	0.00	0.00	209.30	0.00	(209.30)	(209.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	275.92	0.00	(275.92)	(275.92)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,341.00	0.00	(2,341.00)	(2,341.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	177.34	0.00	(177.34)	(177.34)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,247.91	0.00	(1,247.91)	(1,247.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.24	0.00	(66.24)	(66.24)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**13,772.31**	**0.00**	**(1,772.31)**	**(1,772.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,000.00**	**24,000.00**	**0.00**	**22,548.31**	**0.00**	**1,451.69**	**1,451.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,090.00	0.00	(6,090.00)	(6,090.00)
721100	Assistantships	54,587.00	54,587.00	0.00	0.00	0.00	54,587.00	54,587.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,015.50	0.00	(37,015.50)	(37,015.50)
722200	Participant Support	5,000.00	5,000.00	0.00	2,030.77	0.00	2,969.23	2,969.23
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,596.94	0.00	(3,596.94)	(3,596.94)

Grant: 147491 - Magnetic Pulsed Welding Status: Closing - Final Financial Rev Type: Grant
Fund: 147491 - Magnetic Pulsed Welding FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/11/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI0928319	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**		**59,587.00**	**59,587.00**	**0.00**	**48,733.21**	**0.00**	**10,853.79**	**10,853.79**
740000	Cap Equipment	57,800.00	57,800.00	0.00	41,475.00	0.00	16,325.00	16,325.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	21,636.92	0.00	(21,636.92)	(21,636.92)
***Total: 74 - Capitalizable Plant and Equipment**		**57,800.00**	**57,800.00**	**0.00**	**63,111.92**	**0.00**	**(5,311.92)**	**(5,311.92)**
****Total Direct Cost Expenditures**		**301,509.00**	**301,509.00**	**0.00**	**299,789.14**	**0.00**	**1,719.86**	**1,719.86**
760300	F&A Expenditures	82,855.00	82,855.00	0.00	84,574.86	0.00	(1,719.86)	(1,719.86)
***Total: 76 - F&A and Internal Allocations**		**82,855.00**	**82,855.00**	**0.00**	**84,574.86**	**0.00**	**(1,719.86)**	**(1,719.86)**
****Total Indirect Cost Expenditures**		**82,855.00**	**82,855.00**	**0.00**	**84,574.86**	**0.00**	**(1,719.86)**	**(1,719.86)**
*****Total Expenditures**		**384,364.00**	**384,364.00**	**0.00**	**384,364.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	384,364.00	0.00	(384,364.00)	(384,364.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**384,364.00**	**0.00**	**(384,364.00)**	**(384,364.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**384,364.00**	**0.00**	**(384,364.00)**	**(384,364.00)**

Grant: 147491 - Magnetic Pulsed Welding Status: Closing - Final Financial Rev Type: Grant
Fund: 147516 - REU - GOALI MPW FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/200	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	CMMI0928319	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	19,200.00	19,200.00	0.00	11,662.33	0.00	7,537.67	7,537.67
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,537.67	0.00	(7,537.67)	(7,537.67)
***Total: 72 - Student and/or Participant Support**		**19,200.00**	**19,200.00**	**0.00**	**19,200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**19,200.00**	**19,200.00**	**0.00**	**19,200.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**(24,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**(24,000.00)**

Grant: 147492 - Smart Rocks Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147492 - Smart Rocks FMGR: de Alba, Pedro A

PI Name:	Fussell, Barry K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI0927496	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,122.40	0.00	(14,122.40)	(14,122.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,122.40	14,122.40	0.00	0.00	0.00	14,122.40	14,122.40
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	24,612.01	24,612.01	0.00	0.00	0.00	24,612.01	24,612.01
61CPEX	Part Time Salary	0.00	0.00	0.00	7,436.00	0.00	(7,436.00)	(7,436.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
***Total: 61 - Salaries and Wages**		**38,734.41**	**38,734.41**	**0.00**	**38,734.41**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,129.62	0.00	(1,129.62)	(1,129.62)
65YF10	Full Fringe Benefit Distr Expe	1,705.90	1,705.90	0.00	0.00	0.00	1,705.90	1,705.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.28	0.00	(576.28)	(576.28)
***Total: 65 - Fringe Benefits**		**1,705.90**	**1,705.90**	**0.00**	**1,705.90**	**0.00**	**0.00**	**0.00**
710	Travel	1,663.05	1,663.05	0.00	0.00	0.00	1,663.05	1,663.05
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,663.05	0.00	(1,663.05)	(1,663.05)
Subtotal: Travel		**1,663.05**	**1,663.05**	**0.00**	**1,663.05**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7112	Research Supplies	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
711200	Research Supplies	0.00	0.00	0.00	10,920.68	0.00	(10,920.68)	(10,920.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**2,045.00**	**2,045.00**	**0.00**	**11,342.59**	**0.00**	**(9,297.59)**	**(9,297.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,708.05**	**3,708.05**	**0.00**	**13,005.64**	**0.00**	**(9,297.59)**	**(9,297.59)**
721100	Assistantships	13,201.00	13,201.00	0.00	0.00	0.00	13,201.00	13,201.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	13,201.00	0.00	(13,201.00)	(13,201.00)
***Total: 72 - Student and/or Participant Support**		**13,201.00**	**13,201.00**	**0.00**	**13,201.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	9,297.59	9,297.59	0.00	0.00	0.00	9,297.59	9,297.59
***Total: 74 - Capitalizable Plant and Equipment**		**9,297.59**	**9,297.59**	**0.00**	**0.00**	**0.00**	**9,297.59**	**9,297.59**
****Total Direct Cost Expenditures**		**66,646.95**	**66,646.95**	**0.00**	**66,646.95**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	24,050.72	24,050.72	0.00	24,050.73	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**24,050.72**	**24,050.72**	**0.00**	**24,050.73**	**0.00**	**(0.01)**	**(0.01)**

Grant: 147492 - Smart Rocks Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147492 - Smart Rocks FMGR: de Alba, Pedro A

PI Name:	Fussell, Barry K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI0927496	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**24,050.72**	**24,050.72**	**0.00**	**24,050.73**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**90,697.67**	**90,697.67**	**0.00**	**90,697.68**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,697.68	0.00	(90,697.68)	(90,697.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**90,697.68**	**0.00**	**(90,697.68)**	**(90,697.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**90,697.68**	**0.00**	**(90,697.68)**	**(90,697.68)**

Grant: 147492 - Smart Rocks Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147571 - Smart Rocks FMGR: Fussell, Barry K

PI Name:	Fussell, Barry K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI0927496	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,619.97	0.00	(32,619.97)	(32,619.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,631.60	29,631.60	0.00	0.00	0.00	29,631.60	29,631.60
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,920.49	0.00	(26,920.49)	(26,920.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,800.02	0.00	(14,800.02)	(14,800.02)
613NZ0	Grad Unallocated Budget (Bud Only)	50,938.99	50,938.99	0.00	0.00	0.00	50,938.99	50,938.99
61JBEX	Casual - Exempt	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
***Total: 61 - Salaries and Wages**		**80,570.59**	**80,570.59**	**0.00**	**76,370.48**	**0.00**	**4,200.11**	**4,200.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,217.64	0.00	(5,217.64)	(5,217.64)
65YF10	Full Fringe Benefit Distr Expe	4,730.10	4,730.10	0.00	0.00	0.00	4,730.10	4,730.10
***Total: 65 - Fringe Benefits**		**4,730.10**	**4,730.10**	**0.00**	**5,217.64**	**0.00**	**(487.54)**	**(487.54)**
710	Travel	6,662.95	6,662.95	0.00	0.00	0.00	6,662.95	6,662.95
710100	Out-of-State Travel	0.00	0.00	0.00	3,237.60	0.00	(3,237.60)	(3,237.60)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,754.44	0.00	(1,754.44)	(1,754.44)
Subtotal: Travel		**6,662.95**	**6,662.95**	**0.00**	**5,342.04**	**0.00**	**1,320.91**	**1,320.91**
711200	Research Supplies	0.00	0.00	0.00	9,791.69	0.00	(9,791.69)	(9,791.69)
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	977.33	0.00	(977.33)	(977.33)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**10,899.02**	**0.00**	**(10,899.02)**	**(10,899.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,662.95**	**6,662.95**	**0.00**	**16,241.06**	**0.00**	**(9,578.11)**	**(9,578.11)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100	Assistantships	27,752.00	27,752.00	0.00	0.00	0.00	27,752.00	27,752.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,642.00	0.00	(14,642.00)	(14,642.00)
***Total: 72 - Student and/or Participant Support**		**27,752.00**	**27,752.00**	**0.00**	**15,732.00**	**0.00**	**12,020.00**	**12,020.00**
740000	Cap Equipment	4,076.41	4,076.41	0.00	0.00	0.00	4,076.41	4,076.41
***Total: 74 - Capitalizable Plant and Equipment**		**4,076.41**	**4,076.41**	**0.00**	**0.00**	**0.00**	**4,076.41**	**4,076.41**
****Total Direct Cost Expenditures**		**123,792.05**	**123,792.05**	**0.00**	**113,561.18**	**0.00**	**10,230.87**	**10,230.87**
760300	F&A Expenditures	37,199.28	37,199.28	0.00	44,023.14	0.00	(6,823.86)	(6,823.86)
***Total: 76 - F&A and Internal Allocations**		**37,199.28**	**37,199.28**	**0.00**	**44,023.14**	**0.00**	**(6,823.86)**	**(6,823.86)**

Grant: 147492 - Smart Rocks Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147571 - Smart Rocks FMGR: Fussell, Barry K

PI Name:	Fussell, Barry K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI0927496	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEBF - PI Barry Fussell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**37,199.28**	**37,199.28**	**0.00**	**44,023.14**	**0.00**	**(6,823.86)**	**(6,823.86)**
*****Total Expenditures**	**160,991.33**	**160,991.33**	**0.00**	**157,584.32**	**0.00**	**3,407.01**	**3,407.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	157,584.32	0.00	(157,584.32)	(157,584.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**157,584.32**	**0.00**	**(157,584.32)**	**(157,584.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**157,584.32**	**0.00**	**(157,584.32)**	**(157,584.32)**

Grant: 147492 - Smart Rocks Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147630 - REU Supplement FMGR: Fussell, Barry K

PI Name:	Fussell, Barry K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	CMMI0927496	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
722220	Participant Sup-Post Doctoral	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**975.00**	**0.00**	**3,825.00**	**3,825.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**975.00**	**0.00**	**3,825.00**	**3,825.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	243.75	0.00	956.25	956.25
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**243.75**	**0.00**	**956.25**	**956.25**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**243.75**	**0.00**	**956.25**	**956.25**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**1,218.75**	**0.00**	**4,781.25**	**4,781.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,218.75	0.00	(1,218.75)	(1,218.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,218.75**	**0.00**	**(1,218.75)**	**(1,218.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,218.75**	**0.00**	**(1,218.75)**	**(1,218.75)**

Grant: 147494 - Smart Sediment Grains Status: Closing - Final Financial Rev Type: Grant
Fund: 147494 - Smart Sediment Grains FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET0933409	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,090.87	0.00	(25,090.87)	(25,090.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,735.00	24,735.00	0.00	0.00	0.00	24,735.00	24,735.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	50,801.14	0.00	(50,801.14)	(50,801.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	55,789.54	0.00	(55,789.54)	(55,789.54)
613NZ0	Grad Unallocated Budget (Bud Only)	83,969.00	83,969.00	0.00	0.00	0.00	83,969.00	83,969.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
***Total: 61 - Salaries and Wages**		**118,204.00**	**118,204.00**	**0.00**	**131,681.55**	**0.00**	**(13,477.55)**	**(13,477.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,221.37	0.00	(6,221.37)	(6,221.37)
65YF10	Full Fringe Benefit Distr Expe	9,019.00	9,019.00	0.00	0.00	0.00	9,019.00	9,019.00
***Total: 65 - Fringe Benefits**		**9,019.00**	**9,019.00**	**0.00**	**6,221.37**	**0.00**	**2,797.63**	**2,797.63**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	17,823.57	0.00	(17,823.57)	(17,823.57)
710200	Foreign Travel	0.00	0.00	0.00	1,283.56	0.00	(1,283.56)	(1,283.56)
710300	Conference Registration Fees	0.00	0.00	0.00	2,253.60	0.00	(2,253.60)	(2,253.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	759.30	0.00	(759.30)	(759.30)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**22,120.03**	**0.00**	**(7,120.03)**	**(7,120.03)**
7111	Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	9,352.00	9,352.00	0.00	0.00	0.00	9,352.00	9,352.00
711200	Research Supplies	0.00	0.00	0.00	6,329.30	0.00	(6,329.30)	(6,329.30)
713000	Printing & Copying-General	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	652.24	0.00	(652.24)	(652.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**15,352.00**	**15,352.00**	**0.00**	**7,355.64**	**0.00**	**7,996.36**	**7,996.36**
***Total: 71 - Support (Travel & Non-Travel)**		**30,352.00**	**30,352.00**	**0.00**	**29,475.67**	**0.00**	**876.33**	**876.33**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,656.00	0.00	(5,656.00)	(5,656.00)
721100	Assistantships	41,516.00	41,516.00	0.00	0.00	0.00	41,516.00	41,516.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,687.50	0.00	(19,687.50)	(19,687.50)
***Total: 72 - Student and/or Participant Support**		**41,516.00**	**41,516.00**	**0.00**	**25,343.50**	**0.00**	**16,172.50**	**16,172.50**
****Total Direct Cost Expenditures**		**199,091.00**	**199,091.00**	**0.00**	**192,722.09**	**0.00**	**6,368.91**	**6,368.91**
760300	F&A Expenditures	70,909.00	70,909.00	0.00	75,320.49	0.00	(4,411.49)	(4,411.49)

Grant: 147494 - Smart Sediment Grains Status: Closing - Final Financial Rev Type: Grant
Fund: 147494 - Smart Sediment Grains FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET0933409	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**70,909.00**	**70,909.00**	**0.00**	**75,320.49**	**0.00**	**(4,411.49)**	**(4,411.49)**
****Total Indirect Cost Expenditures**	**70,909.00**	**70,909.00**	**0.00**	**75,320.49**	**0.00**	**(4,411.49)**	**(4,411.49)**
*****Total Expenditures**	**270,000.00**	**270,000.00**	**0.00**	**268,042.58**	**0.00**	**1,957.42**	**1,957.42**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	268,042.58	0.00	(268,042.58)	(268,042.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**268,042.58**	**0.00**	**(268,042.58)**	**(268,042.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**268,042.58**	**0.00**	**(268,042.58)**	**(268,042.58)**

Grant: 147498 - Emerging Issues Nat'l Energy Status: Active Type: Grant
Fund: 147498 - Emerging Issues Nat'l Energy FMGR: Mathur, Virendra K

PI Name:	Mathur, Virendra K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET0955812	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 61 - Salaries and Wages**		**1,300.00**	**1,300.00**	**0.00**	**708.00**	**0.00**	**592.00**	**592.00**
710100	Out-of-State Travel	0.00	0.00	0.00	692.03	0.00	(692.03)	(692.03)
710200	Foreign Travel	13,010.00	13,010.00	0.00	3,885.66	0.00	9,124.34	9,124.34
Subtotal: Travel		**13,010.00**	**13,010.00**	**0.00**	**4,577.69**	**0.00**	**8,432.31**	**8,432.31**
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200	Research Supplies	0.00	0.00	0.00	178.93	0.00	(178.93)	(178.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.45	0.00	(52.45)	(52.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	88.48	0.00	(88.48)	(88.48)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**319.86**	**0.00**	**380.14**	**380.14**
***Total: 71 - Support (Travel & Non-Travel)**		**13,710.00**	**13,710.00**	**0.00**	**4,897.55**	**0.00**	**8,812.45**	**8,812.45**
722200	Participant Support	77,535.00	77,535.00	0.00	42,917.83	0.00	34,617.17	34,617.17
***Total: 72 - Student and/or Participant Support**		**77,535.00**	**77,535.00**	**0.00**	**42,917.83**	**0.00**	**34,617.17**	**34,617.17**
****Total Direct Cost Expenditures**		**92,545.00**	**92,545.00**	**0.00**	**48,523.38**	**0.00**	**44,021.62**	**44,021.62**
760300	F&A Expenditures	3,902.00	3,902.00	0.00	1,457.44	0.00	2,444.56	2,444.56
***Total: 76 - F&A and Internal Allocations**		**3,902.00**	**3,902.00**	**0.00**	**1,457.44**	**0.00**	**2,444.56**	**2,444.56**
****Total Indirect Cost Expenditures**		**3,902.00**	**3,902.00**	**0.00**	**1,457.44**	**0.00**	**2,444.56**	**2,444.56**
*****Total Expenditures**		**96,447.00**	**96,447.00**	**0.00**	**49,980.82**	**0.00**	**46,466.18**	**46,466.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,980.82	0.00	(49,980.82)	(49,980.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,980.82**	**0.00**	**(49,980.82)**	**(49,980.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,980.82**	**0.00**	**(49,980.82)**	**(49,980.82)**

Grant: 147503 - Reduced Dynamical Systems Status: Closing - Final Financial Rev Type: Grant
Fund: 147503 - Reduced Dynamical Systems FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMS0928098	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,027.93	0.00	(51,027.93)	(51,027.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,469.00	31,469.00	0.00	0.00	0.00	31,469.00	31,469.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,000.08	0.00	(16,000.08)	(16,000.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,135.74	0.00	(47,135.74)	(47,135.74)
613NZ0	Grad Unallocated Budget (Bud Only)	71,884.00	71,884.00	0.00	0.00	0.00	71,884.00	71,884.00
***Total: 61 - Salaries and Wages**		**103,353.00**	**103,353.00**	**0.00**	**114,163.75**	**0.00**	**(10,810.75)**	**(10,810.75)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,593.67	0.00	(5,593.67)	(5,593.67)
65YF10	Full Fringe Benefit Distr Expe	4,864.00	4,864.00	0.00	0.00	0.00	4,864.00	4,864.00
***Total: 65 - Fringe Benefits**		**4,864.00**	**4,864.00**	**0.00**	**5,593.67**	**0.00**	**(729.67)**	**(729.67)**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,392.23	0.00	(10,392.23)	(10,392.23)
710200	Foreign Travel	6,500.00	6,500.00	0.00	1,657.43	0.00	4,842.57	4,842.57
710300	Conference Registration Fees	0.00	0.00	0.00	1,226.00	0.00	(1,226.00)	(1,226.00)
Subtotal: Travel		**26,000.00**	**26,000.00**	**0.00**	**13,275.66**	**0.00**	**12,724.34**	**12,724.34**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	1,475.34	0.00	(1,475.34)	(1,475.34)
713000	Printing & Copying-General	0.00	0.00	0.00	3,141.40	0.00	(3,141.40)	(3,141.40)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,389.00	0.00	(1,389.00)	(1,389.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**6,337.74**	**0.00**	**(3,337.74)**	**(3,337.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**29,000.00**	**29,000.00**	**0.00**	**19,613.40**	**0.00**	**9,386.60**	**9,386.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,936.00	0.00	(5,936.00)	(5,936.00)
721100	Assistantships	40,813.00	40,813.00	0.00	0.00	0.00	40,813.00	40,813.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,471.75	0.00	(27,471.75)	(27,471.75)
***Total: 72 - Student and/or Participant Support**		**40,813.00**	**40,813.00**	**0.00**	**33,407.75**	**0.00**	**7,405.25**	**7,405.25**
****Total Direct Cost Expenditures**		**178,030.00**	**178,030.00**	**0.00**	**172,778.57**	**0.00**	**5,251.43**	**5,251.43**
760300	F&A Expenditures	61,748.00	61,748.00	0.00	62,716.89	0.00	(968.89)	(968.89)
***Total: 76 - F&A and Internal Allocations**		**61,748.00**	**61,748.00**	**0.00**	**62,716.89**	**0.00**	**(968.89)**	**(968.89)**
****Total Indirect Cost Expenditures**		**61,748.00**	**61,748.00**	**0.00**	**62,716.89**	**0.00**	**(968.89)**	**(968.89)**
*****Total Expenditures**		**239,778.00**	**239,778.00**	**0.00**	**235,495.46**	**0.00**	**4,282.54**	**4,282.54**

Grant: 147503 - Reduced Dynamical Systems Status: Closing - Final Financial Rev Type: Grant
Fund: 147503 - Reduced Dynamical Systems FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMS0928098	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	235,495.46	0.00	(235,495.46)	(235,495.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**235,495.46**	**0.00**	**(235,495.46)**	**(235,495.46)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**235,495.46**	**0.00**	**(235,495.46)**	**(235,495.46)**

Grant: 147504 - KVD Fluid Archive Project Status: Active Type: Grant
Fund: 147504 - KVD Fluid Archive Project FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE0937387	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/09 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,109.81	0.00	(12,109.81)	(12,109.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,621.00	11,621.00	0.00	0.00	0.00	11,621.00	11,621.00
615F10	PAT	0.00	0.00	0.00	35,537.37	0.00	(35,537.37)	(35,537.37)
615F1R	Retro PAT	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
615NZ0	PAT Unallocated Budget (Bud Only)	35,165.00	35,165.00	0.00	0.00	0.00	35,165.00	35,165.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,222.75	0.00	(10,222.75)	(10,222.75)
61SNWS	College Work Study	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**51,786.00**	**51,786.00**	**0.00**	**58,537.23**	**0.00**	**(6,751.23)**	**(6,751.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	980.60	0.00	(980.60)	(980.60)
65YF10	Full Fringe Benefit Distr Expe	16,675.00	16,675.00	0.00	15,838.62	0.00	836.38	836.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.71	0.00	(26.71)	(26.71)
***Total: 65 - Fringe Benefits**		**16,675.00**	**16,675.00**	**0.00**	**16,845.93**	**0.00**	**(170.93)**	**(170.93)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,103.22	0.00	(2,103.22)	(2,103.22)
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,558.22**	**0.00**	**(1,058.22)**	**(1,058.22)**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	2,547.11	0.00	(2,547.11)	(2,547.11)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.27	0.00	(56.27)	(56.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	77.35	0.00	(77.35)	(77.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**2,723.73**	**0.00**	**12,276.27**	**12,276.27**
***Total: 71 - Support (Travel & Non-Travel)**		**16,500.00**	**16,500.00**	**0.00**	**5,281.95**	**0.00**	**11,218.05**	**11,218.05**
****Total Direct Cost Expenditures**		**84,961.00**	**84,961.00**	**0.00**	**80,665.11**	**0.00**	**4,295.89**	**4,295.89**
760300	F&A Expenditures	38,234.00	38,234.00	0.00	36,299.26	0.00	1,934.74	1,934.74
***Total: 76 - F&A and Internal Allocations**		**38,234.00**	**38,234.00**	**0.00**	**36,299.26**	**0.00**	**1,934.74**	**1,934.74**
****Total Indirect Cost Expenditures**		**38,234.00**	**38,234.00**	**0.00**	**36,299.26**	**0.00**	**1,934.74**	**1,934.74**

Grant: 147504 - KVD Fluid Archive Project Status: Active Type: Grant
Fund: 147504 - KVD Fluid Archive Project FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE0937387	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/09 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**123,195.00**	**123,195.00**	**0.00**	**116,964.37**	**0.00**	**6,230.63**	**6,230.63**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,964.37	0.00	(116,964.37)	(116,964.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**116,964.37**	**0.00**	**(116,964.37)**	**(116,964.37)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**116,964.37**	**0.00**	**(116,964.37)**	**(116,964.37)**

Grant: 147506 - Multiscale Ocean Mixed Layer Status: Active Type: Grant
Fund: 147506 - Multiscale Ocean Mixed Layer FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE0934827	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,424.24	0.00	(31,424.24)	(31,424.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
611Q90	Post Doc	97,440.00	97,440.00	0.00	159,618.00	0.00	(62,178.00)	(62,178.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
613NZ0	Grad Unallocated Budget (Bud Only)	74,956.00	74,956.00	0.00	0.00	0.00	74,956.00	74,956.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**211,396.00**	**211,396.00**	**0.00**	**196,542.28**	**0.00**	**14,853.72**	**14,853.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,146.66	0.00	(3,146.66)	(3,146.66)
65YF10	Full Fringe Benefit Distr Expe	34,730.00	34,730.00	0.00	49,595.72	0.00	(14,865.72)	(14,865.72)
***Total: 65 - Fringe Benefits**		**34,730.00**	**34,730.00**	**0.00**	**52,742.38**	**0.00**	**(18,012.38)**	**(18,012.38)**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	19,284.56	0.00	(19,284.56)	(19,284.56)
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,091.92	0.00	(4,091.92)	(4,091.92)
Subtotal: Travel		**36,000.00**	**36,000.00**	**0.00**	**23,376.48**	**0.00**	**12,623.52**	**12,623.52**
7112	Research Supplies	8,441.00	8,441.00	0.00	0.00	0.00	8,441.00	8,441.00
711200	Research Supplies	0.00	0.00	0.00	6,465.73	0.00	(6,465.73)	(6,465.73)
713000	Printing & Copying-General	0.00	0.00	222.28	3,050.60	0.00	(3,050.60)	(3,050.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
Subtotal: Non-Travel Support		**8,441.00**	**8,441.00**	**222.28**	**9,732.33**	**0.00**	**(1,291.33)**	**(1,291.33)**
***Total: 71 - Support (Travel & Non-Travel)**		**44,441.00**	**44,441.00**	**222.28**	**33,108.81**	**0.00**	**11,332.19**	**11,332.19**
721100	Assistantships	29,688.00	29,688.00	0.00	0.00	0.00	29,688.00	29,688.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 72 - Student and/or Participant Support**		**29,688.00**	**29,688.00**	**0.00**	**200.00**	**0.00**	**29,488.00**	**29,488.00**
****Total Direct Cost Expenditures**		**320,255.00**	**320,255.00**	**222.28**	**282,593.47**	**0.00**	**37,661.53**	**37,661.53**
760300	F&A Expenditures	130,755.00	130,755.00	100.03	127,077.22	0.00	3,677.78	3,677.78
***Total: 76 - F&A and Internal Allocations**		**130,755.00**	**130,755.00**	**100.03**	**127,077.22**	**0.00**	**3,677.78**	**3,677.78**
****Total Indirect Cost Expenditures**		**130,755.00**	**130,755.00**	**100.03**	**127,077.22**	**0.00**	**3,677.78**	**3,677.78**
*****Total Expenditures**		**451,010.00**	**451,010.00**	**322.31**	**409,670.69**	**0.00**	**41,339.31**	**41,339.31**
Revenue								

Grant: 147506 - Multiscale Ocean Mixed Layer Status: Active Type: Grant
Fund: 147506 - Multiscale Ocean Mixed Layer FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE0934827	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	322.31	409,670.69	0.00	(409,670.69)	(409,670.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**322.31**	**409,670.69**	**0.00**	**(409,670.69)**	**(409,670.69)**
*****Total Revenue**		**0.00**	**0.00**	**322.31**	**409,670.69**	**0.00**	**(409,670.69)**	**(409,670.69)**

Grant: 147518 - Ablation by Turbulent Flow Status: Closing - BSC/Dept Review Type: Grant
Fund: 147518 - Ablation by Turbulent Flow FMGR: White, Christopher M

PI Name:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET0967224	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/10 - 4/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,447.42	0.00	(30,447.42)	(30,447.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,711.00	31,711.00	0.00	0.00	0.00	31,711.00	31,711.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,993.11	0.00	(21,993.11)	(21,993.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,772.72	0.00	(40,772.72)	(40,772.72)
613NZ0	Grad Unallocated Budget (Bud Only)	60,197.00	60,197.00	0.00	0.00	0.00	60,197.00	60,197.00
***Total: 61 - Salaries and Wages**		**91,908.00**	**91,908.00**	**0.00**	**93,213.25**	**0.00**	**(1,305.25)**	**(1,305.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,458.75	0.00	(4,458.75)	(4,458.75)
65YF10	Full Fringe Benefit Distr Expe	5,290.00	5,290.00	0.00	0.00	0.00	5,290.00	5,290.00
***Total: 65 - Fringe Benefits**		**5,290.00**	**5,290.00**	**0.00**	**4,458.75**	**0.00**	**831.25**	**831.25**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,590.74	0.00	(3,590.74)	(3,590.74)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**3,950.74**	**0.00**	**549.26**	**549.26**
7112	Research Supplies	10,622.00	10,622.00	0.00	0.00	0.00	10,622.00	10,622.00
711200	Research Supplies	0.00	0.00	0.00	17,499.00	0.00	(17,499.00)	(17,499.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,042.75	0.00	(1,042.75)	(1,042.75)
717200	Other Professional Services-General	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
Subtotal: Non-Travel Support		**10,622.00**	**10,622.00**	**0.00**	**20,269.75**	**0.00**	**(9,647.75)**	**(9,647.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,122.00**	**15,122.00**	**0.00**	**24,220.49**	**0.00**	**(9,098.49)**	**(9,098.49)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,558.00	0.00	(5,558.00)	(5,558.00)
721100	Assistantships	30,591.00	30,591.00	0.00	0.00	0.00	30,591.00	30,591.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,095.20	0.00	(15,095.20)	(15,095.20)
***Total: 72 - Student and/or Participant Support**		**30,591.00**	**30,591.00**	**0.00**	**20,653.20**	**0.00**	**9,937.80**	**9,937.80**
****Total Direct Cost Expenditures**		**142,911.00**	**142,911.00**	**0.00**	**142,545.69**	**0.00**	**365.31**	**365.31**
760300	F&A Expenditures	52,143.00	52,143.00	0.00	56,967.10	0.00	(4,824.10)	(4,824.10)
***Total: 76 - F&A and Internal Allocations**		**52,143.00**	**52,143.00**	**0.00**	**56,967.10**	**0.00**	**(4,824.10)**	**(4,824.10)**
****Total Indirect Cost Expenditures**		**52,143.00**	**52,143.00**	**0.00**	**56,967.10**	**0.00**	**(4,824.10)**	**(4,824.10)**
*****Total Expenditures**		**195,054.00**	**195,054.00**	**0.00**	**199,512.79**	**0.00**	**(4,458.79)**	**(4,458.79)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	199,512.79	0.00	(199,512.79)	(199,512.79)

Grant: 147518 - Ablation by Turbulent Flow Status: Closing - BSC/Dept Review Type: Grant
Fund: 147518 - Ablation by Turbulent Flow FMGR: White, Christopher M

PI Name:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET0967224	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/10 - 4/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**199,512.79**	**0.00**	**(199,512.79)**	**(199,512.79)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**199,512.79**	**0.00**	**(199,512.79)**	**(199,512.79)**

Grant: 147527 - Analysis of Seismic Processes Status: Active Type: Grant
Fund: 147527 - Analysis of Seismic Processes FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	EAR0944161	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,142.27	0.00	(15,142.27)	(15,142.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,201.00	33,201.00	0.00	0.00	0.00	33,201.00	33,201.00
611Q90	Post Doc	0.00	0.00	0.00	74,847.56	0.00	(74,847.56)	(74,847.56)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	30,661.77	1,238.48	(31,900.25)	(31,900.25)
613NZ0	Grad Unallocated Budget (Bud Only)	75,433.00	75,433.00	0.00	0.00	0.00	75,433.00	75,433.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,243.77	0.00	(2,243.77)	(2,243.77)
61SNSH	Student Labor	0.00	0.00	0.00	933.00	0.00	(933.00)	(933.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,135.00	6,135.00	0.00	0.00	0.00	6,135.00	6,135.00
***Total: 61 - Salaries and Wages**		**114,769.00**	**114,769.00**	**1,651.30**	**133,695.37**	**1,238.48**	**(20,164.85)**	**(20,164.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,071.92	0.00	(2,071.92)	(2,071.92)
65YF10	Full Fringe Benefit Distr Expe	5,513.00	5,513.00	0.00	23,843.75	0.00	(18,330.75)	(18,330.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	208.65	0.00	(208.65)	(208.65)
***Total: 65 - Fringe Benefits**		**5,513.00**	**5,513.00**	**0.00**	**26,124.32**	**0.00**	**(20,611.32)**	**(20,611.32)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	0.00	1,133.55	0.00	(1,133.55)	(1,133.55)
710100	Out-of-State Travel	0.00	0.00	0.00	6,140.58	0.00	(6,140.58)	(6,140.58)
710200	Foreign Travel	5,600.00	5,600.00	0.00	1,443.28	0.00	4,156.72	4,156.72
710300	Conference Registration Fees	0.00	0.00	0.00	2,738.60	0.00	(2,738.60)	(2,738.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	561.05	0.00	(561.05)	(561.05)
Subtotal: Travel		**17,600.00**	**17,600.00**	**0.00**	**12,017.06**	**0.00**	**5,582.94**	**5,582.94**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	8,049.08	0.00	(8,049.08)	(8,049.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	532.37	0.00	(532.37)	(532.37)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**8,660.45**	**0.00**	**3,339.55**	**3,339.55**
***Total: 71 - Support (Travel & Non-Travel)**		**29,600.00**	**29,600.00**	**0.00**	**20,677.51**	**0.00**	**8,922.49**	**8,922.49**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	38,629.00	38,629.00	0.00	0.00	0.00	38,629.00	38,629.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,109.00	0.00	(5,109.00)	(5,109.00)
***Total: 72 - Student and/or Participant Support**		**38,629.00**	**38,629.00**	**0.00**	**9,569.00**	**0.00**	**29,060.00**	**29,060.00**

Grant: 147527 - Analysis of Seismic Processes Status: Active Type: Grant
Fund: 147527 - Analysis of Seismic Processes FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	EAR0944161	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**188,511.00**	**188,511.00**	**1,651.30**	**190,066.20**	**1,238.48**	**(2,793.68)**	**(2,793.68)**
760300 F&A Expenditures	67,447.00	67,447.00	564.74	61,730.12	0.00	5,716.88	5,716.88
***Total: 76 - F&A and Internal Allocations**	**67,447.00**	**67,447.00**	**564.74**	**61,730.12**	**0.00**	**5,716.88**	**5,716.88**
****Total Indirect Cost Expenditures**	**67,447.00**	**67,447.00**	**564.74**	**61,730.12**	**0.00**	**5,716.88**	**5,716.88**
*****Total Expenditures**	**255,958.00**	**255,958.00**	**2,216.04**	**251,796.32**	**1,238.48**	**2,923.20**	**2,923.20**
Revenue							
530000 Federal Programs	0.00	0.00	2,216.04	251,796.32	0.00	(251,796.32)	(251,796.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,216.04**	**251,796.32**	**0.00**	**(251,796.32)**	**(251,796.32)**
*****Total Revenue**	**0.00**	**0.00**	**2,216.04**	**251,796.32**	**0.00**	**(251,796.32)**	**(251,796.32)**

Grant: 147531 - Wear Resistant Nitride Status: Active Type: Grant
Fund: 147531 - Wear Resistant Nitride FMGR: Krzanowski, James E

PI Name:	Krzanowski, James E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1031052	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,374.90	0.00	(27,374.90)	(27,374.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,497.00	30,497.00	0.00	0.00	0.00	30,497.00	30,497.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,448.05	0.00	(23,448.05)	(23,448.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,556.54	0.00	(49,556.54)	(49,556.54)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,784.00	0.00	(2,784.00)	(2,784.00)
613NZ0	Grad Unallocated Budget (Bud Only)	59,284.00	59,284.00	0.00	0.00	0.00	59,284.00	59,284.00
***Total: 61 - Salaries and Wages**		**89,781.00**	**89,781.00**	**0.00**	**103,163.49**	**0.00**	**(13,382.49)**	**(13,382.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,375.97	0.00	(4,375.97)	(4,375.97)
65YF10	Full Fringe Benefit Distr Expe	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
***Total: 65 - Fringe Benefits**		**4,625.00**	**4,625.00**	**0.00**	**4,375.97**	**0.00**	**249.03**	**249.03**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,843.07	0.00	(2,843.07)	(2,843.07)
710200	Foreign Travel	0.00	0.00	0.00	875.82	0.00	(875.82)	(875.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**5,188.89**	**0.00**	**5,811.11**	**5,811.11**
7112	Research Supplies	24,970.00	24,970.00	0.00	0.00	0.00	24,970.00	24,970.00
711200	Research Supplies	0.00	0.00	0.00	13,536.24	0.00	(13,536.24)	(13,536.24)
713000	Printing & Copying-General	0.00	0.00	0.00	268.75	0.00	(268.75)	(268.75)
714000	Postage-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.24	0.00	(38.24)	(38.24)
717200	Other Professional Services-General	0.00	0.00	0.00	4,535.01	362.50	(4,897.51)	(4,897.51)
Subtotal: Non-Travel Support		**24,970.00**	**24,970.00**	**0.00**	**18,444.19**	**362.50**	**6,163.31**	**6,163.31**
***Total: 71 - Support (Travel & Non-Travel)**		**35,970.00**	**35,970.00**	**0.00**	**23,633.08**	**362.50**	**11,974.42**	**11,974.42**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
721100	Assistantships	28,473.00	28,473.00	0.00	0.00	0.00	28,473.00	28,473.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,952.50	0.00	(14,952.50)	(14,952.50)
***Total: 72 - Student and/or Participant Support**		**28,473.00**	**28,473.00**	**0.00**	**17,097.50**	**0.00**	**11,375.50**	**11,375.50**
730001	Subcontracts 01	89,000.00	89,000.00	0.00	70,563.96	18,436.04	0.00	0.00
***Total: 73 - Subcontracts**		**89,000.00**	**89,000.00**	**0.00**	**70,563.96**	**18,436.04**	**0.00**	**0.00**
740000	Cap Equipment	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)

Grant: 147531 - Wear Resistant Nitride Status: Active Type: Grant
Fund: 147531 - Wear Resistant Nitride FMGR: Krzanowski, James E

PI Name:	Krzanowski, James E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1031052	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**	**10,000.00**	**10,000.00**	**0.00**	**13,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
****Total Direct Cost Expenditures**	**257,849.00**	**257,849.00**	**0.00**	**232,334.00**	**18,798.54**	**6,716.46**	**6,716.46**
760300 F&A Expenditures	72,151.00	72,151.00	0.00	72,896.34	0.00	(745.34)	(745.34)
***Total: 76 - F&A and Internal Allocations**	**72,151.00**	**72,151.00**	**0.00**	**72,896.34**	**0.00**	**(745.34)**	**(745.34)**
****Total Indirect Cost Expenditures**	**72,151.00**	**72,151.00**	**0.00**	**72,896.34**	**0.00**	**(745.34)**	**(745.34)**
*****Total Expenditures**	**330,000.00**	**330,000.00**	**0.00**	**305,230.34**	**18,798.54**	**5,971.12**	**5,971.12**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	305,230.34	0.00	(305,230.34)	(305,230.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**305,230.34**	**0.00**	**(305,230.34)**	**(305,230.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**305,230.34**	**0.00**	**(305,230.34)**	**(305,230.34)**

Grant: 147531 - Wear Resistant Nitride Status: Active Type: Grant
Fund: 147558 - REU - Wear Resistant Nitride FMGR: Krzanowski, James E

PI Name:	Krzanowski, James E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	CMMI1031052	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	4,480.00	0.00	320.00	320.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,747.50**	**0.00**	**52.50**	**52.50**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,747.50**	**0.00**	**52.50**	**52.50**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,186.88	0.00	13.12	13.12
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,186.88**	**0.00**	**13.12**	**13.12**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,186.88**	**0.00**	**13.12**	**13.12**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,934.38**	**0.00**	**65.62**	**65.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,934.38	0.00	(5,934.38)	(5,934.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,934.38**	**0.00**	**(5,934.38)**	**(5,934.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,934.38**	**0.00**	**(5,934.38)**	**(5,934.38)**

Grant: 147531 - Wear Resistant Nitride Status: Active Type: Grant
Fund: 147623 - REU Supplement FMGR: Krzanowski, James E

PI Name:	Krzanowski, James E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	CMMI1031052	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	3,066.15	0.00	1,733.85	1,733.85
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**3,066.15**	**0.00**	**1,733.85**	**1,733.85**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**3,066.15**	**0.00**	**1,733.85**	**1,733.85**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	766.53	0.00	433.47	433.47
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**766.53**	**0.00**	**433.47**	**433.47**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**766.53**	**0.00**	**433.47**	**433.47**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**3,832.68**	**0.00**	**2,167.32**	**2,167.32**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,832.68	0.00	(3,832.68)	(3,832.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,832.68**	**0.00**	**(3,832.68)**	**(3,832.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,832.68**	**0.00**	**(3,832.68)**	**(3,832.68)**

Grant: 147533 - Strained Ultrathin Interfaces Status: Active Type: Grant
Fund: 147533 - Strained Ultrathin Interfaces FMGR: Pohl, Karsten

PI Name:	Pohl, Karsten		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMR1006863	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,975.94	0.00	(46,975.94)	(46,975.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,054.00	45,054.00	0.00	0.00	0.00	45,054.00	45,054.00
611Q90	Post Doc	0.00	0.00	0.00	2,114.17	0.00	(2,114.17)	(2,114.17)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	37,955.86	0.00	(37,955.86)	(37,955.86)
613N30	Graduate Research Assistant	0.00	0.00	0.00	93,071.96	0.00	(93,071.96)	(93,071.96)
613NZ0	Grad Unallocated Budget (Bud Only)	159,664.00	159,664.00	0.00	0.00	0.00	159,664.00	159,664.00
61SNSH	Student Labor	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,709.00	3,709.00	0.00	0.00	0.00	3,709.00	3,709.00
***Total: 61 - Salaries and Wages**		**208,427.00**	**208,427.00**	**0.00**	**189,092.93**	**0.00**	**19,334.07**	**19,334.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,383.19	0.00	(7,383.19)	(7,383.19)
65YF10	Full Fringe Benefit Distr Expe	7,848.00	7,848.00	0.00	613.11	0.00	7,234.89	7,234.89
***Total: 65 - Fringe Benefits**		**7,848.00**	**7,848.00**	**0.00**	**7,996.30**	**0.00**	**(148.30)**	**(148.30)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,789.80	0.00	(8,789.80)	(8,789.80)
710200	Foreign Travel	9,000.00	9,000.00	0.00	5,770.00	0.00	3,230.00	3,230.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,863.78	0.00	(4,863.78)	(4,863.78)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	288.55	0.00	(288.55)	(288.55)
Subtotal: Travel		**21,000.00**	**21,000.00**	**0.00**	**19,712.13**	**0.00**	**1,287.87**	**1,287.87**
711100	Supplies-General	0.00	0.00	0.00	2,185.70	0.00	(2,185.70)	(2,185.70)
7112	Research Supplies	36,642.00	36,642.00	0.00	0.00	0.00	36,642.00	36,642.00
711200	Research Supplies	0.00	0.00	6.49	9,278.90	0.00	(9,278.90)	(9,278.90)
713000	Printing & Copying-General	0.00	0.00	0.00	1,400.80	0.00	(1,400.80)	(1,400.80)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	238.46	0.00	(238.46)	(238.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,178.54	38.00	(1,216.54)	(1,216.54)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,906.00	0.00	(3,906.00)	(3,906.00)
719100	Membership Dues & Fees	0.00	0.00	39.97	365.68	0.00	(365.68)	(365.68)
Subtotal: Non-Travel Support		**37,642.00**	**37,642.00**	**46.46**	**18,614.08**	**38.00**	**18,989.92**	**18,989.92**
***Total: 71 - Support (Travel & Non-Travel)**		**58,642.00**	**58,642.00**	**46.46**	**38,326.21**	**38.00**	**20,277.79**	**20,277.79**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,565.00	0.00	(11,565.00)	(11,565.00)

Grant: 147533 - Strained Ultrathin Interfaces Status: Active Type: Grant
Fund: 147533 - Strained Ultrathin Interfaces FMGR: Pohl, Karsten

PI Name: Pohl, Karsten
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMR1006863 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 7/1/10 - 8/31/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00
IDC Dist From Code: UNHDST 45
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org: UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	12,183.00	12,183.00	0.00	0.00	0.00	12,183.00	12,183.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	41,642.00	0.00	(41,642.00)	(41,642.00)
***Total: 72 - Student and/or Participant Support**		**12,183.00**	**12,183.00**	**0.00**	**53,207.00**	**0.00**	**(41,024.00)**	**(41,024.00)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	685.81	0.00	(685.81)	(685.81)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**685.81**	**0.00**	**19,314.19**	**19,314.19**
****Total Direct Cost Expenditures**		**307,100.00**	**307,100.00**	**46.46**	**289,308.25**	**38.00**	**17,753.75**	**17,753.75**
760300	F&A Expenditures	127,900.00	127,900.00	20.91	105,937.03	0.00	21,962.97	21,962.97
***Total: 76 - F&A and Internal Allocations**		**127,900.00**	**127,900.00**	**20.91**	**105,937.03**	**0.00**	**21,962.97**	**21,962.97**
****Total Indirect Cost Expenditures**		**127,900.00**	**127,900.00**	**20.91**	**105,937.03**	**0.00**	**21,962.97**	**21,962.97**
*****Total Expenditures**		**435,000.00**	**435,000.00**	**67.37**	**395,245.28**	**38.00**	**39,716.72**	**39,716.72**
Revenue								
530000	Federal Programs	0.00	0.00	67.37	395,245.28	0.00	(395,245.28)	(395,245.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**67.37**	**395,245.28**	**0.00**	**(395,245.28)**	**(395,245.28)**
*****Total Revenue**		**0.00**	**0.00**	**67.37**	**395,245.28**	**0.00**	**(395,245.28)**	**(395,245.28)**

Grant: 147537 - Pulsed Tube Hydroforming Status: Active Type: Grant
Fund: 147537 - Pulsed Tube Hydroforming FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI-1031169	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	0.00	0.00	0.00	(6.59)	0.00	6.59	6.59
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(6.59)**	**0.00**	**6.59**	**6.59**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(6.59)**	**0.00**	**6.59**	**6.59**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(6.60)**	**0.00**	**6.60**	**6.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(6.60)	0.00	6.60	6.60
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(6.60)**	**0.00**	**6.60**	**6.60**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(6.60)**	**0.00**	**6.60**	**6.60**

Grant: 147537 - Pulsed Tube Hydroforming Status: Active Type: Grant
Fund: 147537 - Pulsed Tube Hydroforming FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI-1031169	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,123.88	0.00	(32,123.88)	(32,123.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,088.00	36,088.00	0.00	0.00	0.00	36,088.00	36,088.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	71,869.58	0.00	(71,869.58)	(71,869.58)
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	44,041.34	1,161.54	(45,202.88)	(45,202.88)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	113,314.00	113,314.00	0.00	0.00	0.00	113,314.00	113,314.00
61SNSH	Student Labor	0.00	0.00	0.00	2,418.00	0.00	(2,418.00)	(2,418.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 61 - Salaries and Wages**		**157,802.00**	**157,802.00**	**1,548.72**	**151,952.80**	**1,161.54**	**4,687.66**	**4,687.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,020.27	0.00	(9,020.27)	(9,020.27)
65YF10	Full Fringe Benefit Distr Expe	7,467.00	7,467.00	0.00	0.00	0.00	7,467.00	7,467.00
***Total: 65 - Fringe Benefits**		**7,467.00**	**7,467.00**	**0.00**	**9,020.27**	**0.00**	**(1,553.27)**	**(1,553.27)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,381.42	0.00	(10,381.42)	(10,381.42)
710200	Foreign Travel	17,452.00	17,452.00	0.00	14,402.05	0.00	3,049.95	3,049.95
710300	Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Travel		**23,452.00**	**23,452.00**	**0.00**	**29,783.47**	**0.00**	**(6,331.47)**	**(6,331.47)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	10,099.00	10,099.00	0.00	0.00	0.00	10,099.00	10,099.00
711200	Research Supplies	0.00	0.00	0.00	26,328.87	0.00	(26,328.87)	(26,328.87)
713000	Printing & Copying-General	0.00	0.00	0.00	192.25	0.00	(192.25)	(192.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.64	0.00	(11.64)	(11.64)
717200	Other Professional Services-General	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**10,099.00**	**10,099.00**	**0.00**	**28,887.47**	**0.00**	**(18,788.47)**	**(18,788.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**33,551.00**	**33,551.00**	**0.00**	**58,670.94**	**0.00**	**(25,119.94)**	**(25,119.94)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
721100	Assistantships	59,533.00	59,533.00	0.00	0.00	0.00	59,533.00	59,533.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	36,218.50	0.00	(36,218.50)	(36,218.50)
722200	Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,646.20	0.00	(6,646.20)	(6,646.20)

Grant: 147537 - Pulsed Tube Hydroforming Status: Active Type: Grant
Fund: 147537 - Pulsed Tube Hydroforming FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	CMMI-1031169	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**		**69,533.00**	**69,533.00**	**0.00**	**47,239.70**	**0.00**	**22,293.30**	**22,293.30**
740000	Cap Equipment	25,000.00	25,000.00	0.00	9,730.00	0.00	15,270.00	15,270.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	377.45	0.00	(377.45)	(377.45)
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**10,107.45**	**0.00**	**14,892.55**	**14,892.55**
****Total Direct Cost Expenditures**		**293,353.00**	**293,353.00**	**1,548.72**	**276,991.16**	**1,161.54**	**15,200.30**	**15,200.30**
760300	F&A Expenditures	92,676.00	92,676.00	735.64	102,912.19	0.00	(10,236.19)	(10,236.19)
***Total: 76 - F&A and Internal Allocations**		**92,676.00**	**92,676.00**	**735.64**	**102,912.19**	**0.00**	**(10,236.19)**	**(10,236.19)**
****Total Indirect Cost Expenditures**		**92,676.00**	**92,676.00**	**735.64**	**102,912.19**	**0.00**	**(10,236.19)**	**(10,236.19)**
*****Total Expenditures**		**386,029.00**	**386,029.00**	**2,284.36**	**379,903.35**	**1,161.54**	**4,964.11**	**4,964.11**
Revenue								
530000	Federal Programs	0.00	0.00	2,284.36	379,903.35	0.00	(379,903.35)	(379,903.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,284.36**	**379,903.35**	**0.00**	**(379,903.35)**	**(379,903.35)**
*****Total Revenue**		**0.00**	**0.00**	**2,284.36**	**379,903.35**	**0.00**	**(379,903.35)**	**(379,903.35)**

Grant: 147537 - Pulsed Tube Hydroforming Status: Active Type: Grant
Fund: 147567 - REU: GOALI FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	CMMI-1031169	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	99.33	0.00	(99.33)	(99.33)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**99.33**	**0.00**	**(99.33)**	**(99.33)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**99.33**	**0.00**	**(99.33)**	**(99.33)**
722200	Participant Support	14,400.00	14,400.00	0.00	10,753.79	0.00	3,646.21	3,646.21
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 72 - Student and/or Participant Support**		**14,400.00**	**14,400.00**	**0.00**	**15,553.79**	**0.00**	**(1,153.79)**	**(1,153.79)**
****Total Direct Cost Expenditures**		**14,400.00**	**14,400.00**	**0.00**	**15,653.12**	**0.00**	**(1,253.12)**	**(1,253.12)**
760300	F&A Expenditures	3,600.00	3,600.00	0.00	3,888.49	0.00	(288.49)	(288.49)
***Total: 76 - F&A and Internal Allocations**		**3,600.00**	**3,600.00**	**0.00**	**3,888.49**	**0.00**	**(288.49)**	**(288.49)**
****Total Indirect Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,888.49**	**0.00**	**(288.49)**	**(288.49)**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**19,541.61**	**0.00**	**(1,541.61)**	**(1,541.61)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,541.61	0.00	(19,541.61)	(19,541.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,541.61**	**0.00**	**(19,541.61)**	**(19,541.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,541.61**	**0.00**	**(19,541.61)**	**(19,541.61)**

Grant: 147537 - Pulsed Tube Hydroforming Status: Active Type: Grant
Fund: 147573 - RET - GOALI FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI-1031169	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
***Total: 72 - Student and/or Participant Support**		**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,150.00**	**5,150.00**	**0.00**	**5,150.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	345.00	345.00	0.00	352.50	0.00	(7.50)	(7.50)
***Total: 76 - F&A and Internal Allocations**		**345.00**	**345.00**	**0.00**	**352.50**	**0.00**	**(7.50)**	**(7.50)**
****Total Indirect Cost Expenditures**		**345.00**	**345.00**	**0.00**	**352.50**	**0.00**	**(7.50)**	**(7.50)**
*****Total Expenditures**		**5,495.00**	**5,495.00**	**0.00**	**5,502.50**	**0.00**	**(7.50)**	**(7.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,502.50**	**0.00**	**(5,502.50)**	**(5,502.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,502.50**	**0.00**	**(5,502.50)**	**(5,502.50)**

Grant: 147541 - Fluvial Feedbacks Status: Active Type: Grant
Fund: 147541 - Fluvial Feedbacks FMGR: Lightbody, Anne F

PI Name:	Lightbody, Anne F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCNS		Approved For Preaward	YES
Sponsor ID:	EAR1024652	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES

Org: UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,880.06	0.00	(14,880.06)	(14,880.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,770.00	22,770.00	0.00	0.00	0.00	22,770.00	22,770.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,140.60	0.00	(3,140.60)	(3,140.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,800.07	0.00	(15,800.07)	(15,800.07)
613NZ0	Grad Unallocated Budget (Bud Only)	50,680.00	50,680.00	0.00	0.00	0.00	50,680.00	50,680.00
61CPEX	Part Time Salary	0.00	0.00	2,149.41	34,122.17	4,953.14	(39,075.31)	(39,075.31)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,194.00	0.00	(7,194.00)	(7,194.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,564.00	8,564.00	0.00	0.00	0.00	8,564.00	8,564.00
***Total: 61 - Salaries and Wages**		**82,014.00**	**82,014.00**	**2,149.41**	**75,154.90**	**4,953.14**	**1,905.96**	**1,905.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
65YF10	Full Fringe Benefit Distr Expe	3,951.00	3,951.00	0.00	0.00	0.00	3,951.00	3,951.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	169.80	2,786.32	391.30	(3,177.62)	(3,177.62)
***Total: 65 - Fringe Benefits**		**3,951.00**	**3,951.00**	**169.80**	**4,376.96**	**391.30**	**(817.26)**	**(817.26)**
710	Travel	12,850.00	12,850.00	0.00	0.00	0.00	12,850.00	12,850.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,420.61	0.00	(7,420.61)	(7,420.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
Subtotal: Travel		**12,850.00**	**12,850.00**	**0.00**	**8,765.61**	**0.00**	**4,084.39**	**4,084.39**
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,871.59	0.00	(3,871.59)	(3,871.59)
713000	Printing & Copying-General	0.00	0.00	0.00	43.59	0.00	(43.59)	(43.59)
717200	Other Professional Services-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**4,325.52**	**0.00**	**(625.52)**	**(625.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**16,550.00**	**16,550.00**	**0.00**	**13,091.13**	**0.00**	**3,458.87**	**3,458.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	27,822.00	27,822.00	0.00	0.00	0.00	27,822.00	27,822.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,410.00	0.00	(9,410.00)	(9,410.00)
722200	Participant Support	14,160.00	14,160.00	0.00	0.00	0.00	14,160.00	14,160.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	12,800.00	0.00	(12,800.00)	(12,800.00)

Grant: 147541 - Fluvial Feedbacks Status: Active Type: Grant
Fund: 147541 - Fluvial Feedbacks FMGR: Lightbody, Anne F

PI Name:	Lightbody, Anne F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCNS		Approved For Preaward YES
Sponsor ID:	EAR1024652	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES

Org: UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**		**41,982.00**	**41,982.00**	**0.00**	**24,220.00**	**0.00**	**17,762.00**	**17,762.00**
730001	Subcontracts 01	78,017.00	78,017.00	0.00	35,787.03	4,973.22	37,256.75	37,256.75
730002	Subcontracts 02	0.00	0.00	0.00	39,951.00	0.00	(39,951.00)	(39,951.00)
***Total: 73 - Subcontracts**		**78,017.00**	**78,017.00**	**0.00**	**75,738.03**	**4,973.22**	**(2,694.25)**	**(2,694.25)**
****Total Direct Cost Expenditures**		**222,514.00**	**222,514.00**	**2,319.21**	**192,581.02**	**10,317.66**	**19,615.32**	**19,615.32**
760300	F&A Expenditures	53,483.00	53,483.00	1,101.62	49,190.32	0.00	4,292.68	4,292.68
***Total: 76 - F&A and Internal Allocations**		**53,483.00**	**53,483.00**	**1,101.62**	**49,190.32**	**0.00**	**4,292.68**	**4,292.68**
****Total Indirect Cost Expenditures**		**53,483.00**	**53,483.00**	**1,101.62**	**49,190.32**	**0.00**	**4,292.68**	**4,292.68**
*****Total Expenditures**		**275,997.00**	**275,997.00**	**3,420.83**	**241,771.34**	**10,317.66**	**23,908.00**	**23,908.00**
Revenue								
530000	Federal Programs	0.00	0.00	3,420.83	241,771.34	0.00	(241,771.34)	(241,771.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,420.83**	**241,771.34**	**0.00**	**(241,771.34)**	**(241,771.34)**
*****Total Revenue**		**0.00**	**0.00**	**3,420.83**	**241,771.34**	**0.00**	**(241,771.34)**	**(241,771.34)**

Grant: 147545 - Interactive Casual Networks Status: Active Type: Grant
Fund: 147545 - Interactive Causal Networks FMGR: Ware, Colin

PI Name:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/23/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IIS1016607	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,828.16	0.00	(43,828.16)	(43,828.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,162.00	52,162.00	0.00	0.00	0.00	52,162.00	52,162.00
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	6,349.75	1,161.54	(7,511.29)	(7,511.29)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
61SNSH	Student Labor	0.00	0.00	261.00	1,461.25	0.00	(1,461.25)	(1,461.25)
61SNZ0	Student Labor Unallocated(Bud Only)	33,452.00	33,452.00	0.00	0.00	0.00	33,452.00	33,452.00
***Total: 61 - Salaries and Wages**		**85,614.00**	**85,614.00**	**1,809.72**	**60,899.16**	**1,161.54**	**23,553.30**	**23,553.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,345.54	0.00	(4,345.54)	(4,345.54)
65YF10	Full Fringe Benefit Distr Expe	7,358.00	7,358.00	0.00	0.00	0.00	7,358.00	7,358.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	212.29	0.00	(212.29)	(212.29)
***Total: 65 - Fringe Benefits**		**7,358.00**	**7,358.00**	**0.00**	**4,557.83**	**0.00**	**2,800.17**	**2,800.17**
710100	Out-of-State Travel	0.00	0.00	0.00	1,795.99	0.00	(1,795.99)	(1,795.99)
710200	Foreign Travel	6,666.00	6,666.00	0.00	0.00	0.00	6,666.00	6,666.00
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		**6,666.00**	**6,666.00**	**0.00**	**2,455.99**	**0.00**	**4,210.01**	**4,210.01**
711184	Supplies - Promotion - Cultivation	0.00	0.00	163.80	163.80	0.00	(163.80)	(163.80)
7112	Research Supplies	2,383.00	2,383.00	0.00	0.00	0.00	2,383.00	2,383.00
711200	Research Supplies	0.00	0.00	0.00	1,286.78	0.00	(1,286.78)	(1,286.78)
715000	Non-Cap Equip-General	0.00	0.00	164.60	164.60	0.00	(164.60)	(164.60)
717200	Other Professional Services-General	0.00	0.00	0.00	606.54	0.00	(606.54)	(606.54)
Subtotal: Non-Travel Support		**2,383.00**	**2,383.00**	**328.40**	**2,221.72**	**0.00**	**161.28**	**161.28**
***Total: 71 - Support (Travel & Non-Travel)**		**9,049.00**	**9,049.00**	**328.40**	**4,677.71**	**0.00**	**4,371.29**	**4,371.29**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,323.50	0.00	(7,323.50)	(7,323.50)
722200	Participant Support	0.00	0.00	54.00	1,113.36	0.00	(1,113.36)	(1,113.36)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**54.00**	**8,436.86**	**0.00**	**(8,436.86)**	**(8,436.86)**
****Total Direct Cost Expenditures**		**102,021.00**	**102,021.00**	**2,192.12**	**78,571.56**	**1,161.54**	**22,287.90**	**22,287.90**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	45,910.00	45,910.00	962.15	31,560.60	0.00	14,349.40	14,349.40
***Total: 76 - F&A and Internal Allocations**		**45,910.00**	**45,910.00**	**962.15**	**31,560.60**	**0.00**	**14,349.40**	**14,349.40**

Grant: 147545 - Interactive Casual Networks Status: Active Type: Grant
Fund: 147545 - Interactive Causal Networks FMGR: Ware, Colin

PI Name:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/23/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IIS1016607	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**45,910.00**	**45,910.00**	**962.15**	**31,560.60**	**0.00**	**14,349.40**	**14,349.40**
*****Total Expenditures**	**147,931.00**	**147,931.00**	**3,154.27**	**110,132.16**	**1,161.54**	**36,637.30**	**36,637.30**
Revenue							
530000 Federal Programs	0.00	0.00	3,154.27	110,132.16	0.00	(110,132.16)	(110,132.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,154.27**	**110,132.16**	**0.00**	**(110,132.16)**	**(110,132.16)**
*****Total Revenue**	**0.00**	**0.00**	**3,154.27**	**110,132.16**	**0.00**	**(110,132.16)**	**(110,132.16)**

Grant: 147547 - Noyce Scholarship Program Status: Active Type: Grant
Fund: 147547 - Noyce Scholarship Program FMGR: McCrone, Sharon M

PI Name:	McCrone, Sharon M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/08/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DUE1035443	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO

Org: UDMASM - PI Sharon McCrone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147550 - BBCP Drilling Status: Active Type: Grant
Fund: 147550 - BBCP Drilling FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/28/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR-0958821	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,150.15	0.00	(32,150.15)	(32,150.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,153.00	21,153.00	0.00	0.00	0.00	21,153.00	21,153.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,322.00	0.00	(5,322.00)	(5,322.00)
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	44,055.13	1,238.48	(45,293.61)	(45,293.61)
613NZ0	Grad Unallocated Budget (Bud Only)	27,248.00	27,248.00	0.00	0.00	0.00	27,248.00	27,248.00
61CPEX	Part Time Salary	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
61SNSH	Student Labor	0.00	0.00	0.00	5,360.30	0.00	(5,360.30)	(5,360.30)
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: 61 - Salaries and Wages**		**96,401.00**	**96,401.00**	**1,651.30**	**122,568.82**	**1,238.48**	**(27,406.30)**	**(27,406.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,145.07	0.00	(3,145.07)	(3,145.07)
65YF10	Full Fringe Benefit Distr Expe	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,100.38	0.00	(3,100.38)	(3,100.38)
***Total: 65 - Fringe Benefits**		**5,920.00**	**5,920.00**	**0.00**	**6,245.45**	**0.00**	**(325.45)**	**(325.45)**
710	Travel	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
710100	Out-of-State Travel	0.00	0.00	241.00	31,746.42	0.00	(31,746.42)	(31,746.42)
710200	Foreign Travel	22,012.00	22,012.00	0.00	20,839.52	0.00	1,172.48	1,172.48
710300	Conference Registration Fees	0.00	0.00	0.00	2,471.21	0.00	(2,471.21)	(2,471.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		**45,392.00**	**45,392.00**	**241.00**	**55,257.30**	**0.00**	**(9,865.30)**	**(9,865.30)**
711190	Publications cost	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112	Research Supplies	78,897.00	78,897.00	0.00	0.00	0.00	78,897.00	78,897.00
711200	Research Supplies	0.00	0.00	0.00	36,104.77	150.00	(36,254.77)	(36,254.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	25.94	718.60	0.00	(718.60)	(718.60)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
717200	Other Professional Services-General	0.00	0.00	0.00	36,733.37	200.00	(36,933.37)	(36,933.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	56,762.00	56,762.00	0.00	0.00	0.00	56,762.00	56,762.00
718000	Telecom-General	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	4.28	0.00	(4.28)	(4.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,001.94	0.00	(1,001.94)	(1,001.94)

Grant: 147550 - BBCP Drilling Status: Active Type: Grant
Fund: 147550 - BBCP Drilling FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/28/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0958821	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	393.03	0.00	(393.03)	(393.03)
Subtotal: Non-Travel Support		**135,659.00**	**135,659.00**	**25.94**	**76,613.16**	**350.00**	**58,695.84**	**58,695.84**
***Total: 71 - Support (Travel & Non-Travel)**		**181,051.00**	**181,051.00**	**266.94**	**131,870.46**	**350.00**	**48,830.54**	**48,830.54**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,560.00	0.00	(7,560.00)	(7,560.00)
721100	Assistantships	14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	38,721.25	0.00	(38,721.25)	(38,721.25)
722200	Participant Support	20,000.00	20,000.00	0.00	18,590.05	0.00	1,409.95	1,409.95
***Total: 72 - Student and/or Participant Support**		**34,867.00**	**34,867.00**	**0.00**	**64,871.30**	**0.00**	**(30,004.30)**	**(30,004.30)**
730001	Subcontracts 01	335,358.00	335,358.00	0.00	95,492.11	0.00	239,865.89	239,865.89
730002	Subcontracts 02	0.00	0.00	0.00	201,802.30	0.00	(201,802.30)	(201,802.30)
***Total: 73 - Subcontracts**		**335,358.00**	**335,358.00**	**0.00**	**297,294.41**	**0.00**	**38,063.59**	**38,063.59**
****Total Direct Cost Expenditures**		**653,597.00**	**653,597.00**	**1,918.24**	**622,850.44**	**1,588.48**	**29,158.08**	**29,158.08**
760300	F&A Expenditures	86,678.00	86,678.00	498.74	80,778.08	0.00	5,899.92	5,899.92
***Total: 76 - F&A and Internal Allocations**		**86,678.00**	**86,678.00**	**498.74**	**80,778.08**	**0.00**	**5,899.92**	**5,899.92**
****Total Indirect Cost Expenditures**		**86,678.00**	**86,678.00**	**498.74**	**80,778.08**	**0.00**	**5,899.92**	**5,899.92**
*****Total Expenditures**		**740,275.00**	**740,275.00**	**2,416.98**	**703,628.52**	**1,588.48**	**35,058.00**	**35,058.00**
Revenue								
530000	Federal Programs	0.00	0.00	2,416.98	703,628.52	0.00	(703,628.52)	(703,628.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,416.98**	**703,628.52**	**0.00**	**(703,628.52)**	**(703,628.52)**
*****Total Revenue**		**0.00**	**0.00**	**2,416.98**	**703,628.52**	**0.00**	**(703,628.52)**	**(703,628.52)**

Grant: 147552 - Ratiometric-Florsct Cu Indicrs Status: Active Type: Grant
Fund: 147552 - Ratiometric-Florsct Cu Indicrs FMGR: Seitz, William Rudolf

PI Name:	Seitz, William Rudolf		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CHE-1012897	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCHWS - PI William Seitz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,525.02	0.00	(24,525.02)	(24,525.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,172.00	50,172.00	0.00	0.00	0.00	50,172.00	50,172.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	57,481.12	0.00	(57,481.12)	(57,481.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,434.47	0.00	(48,434.47)	(48,434.47)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,369.08	0.00	(5,369.08)	(5,369.08)
613NZ0	Grad Unallocated Budget (Bud Only)	110,007.00	110,007.00	0.00	0.00	0.00	110,007.00	110,007.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,299.84	0.00	(2,299.84)	(2,299.84)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,850.75	0.00	(4,850.75)	(4,850.75)
61SNWS	College Work Study	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,364.00	12,364.00	0.00	0.00	0.00	12,364.00	12,364.00
***Total: 61 - Salaries and Wages**		**172,543.00**	**172,543.00**	**0.00**	**143,150.28**	**0.00**	**29,392.72**	**29,392.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,033.82	0.00	(7,033.82)	(7,033.82)
65YF10	Full Fringe Benefit Distr Expe	7,289.00	7,289.00	0.00	0.00	0.00	7,289.00	7,289.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	196.03	0.00	(196.03)	(196.03)
***Total: 65 - Fringe Benefits**		**7,289.00**	**7,289.00**	**0.00**	**7,229.85**	**0.00**	**59.15**	**59.15**
710	Travel	8,818.00	8,818.00	0.00	0.00	0.00	8,818.00	8,818.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,707.50	0.00	(5,707.50)	(5,707.50)
710300	Conference Registration Fees	0.00	0.00	0.00	3,855.00	0.00	(3,855.00)	(3,855.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,012.29	0.00	(4,012.29)	(4,012.29)
Subtotal: Travel		**8,818.00**	**8,818.00**	**0.00**	**13,574.79**	**0.00**	**(4,756.79)**	**(4,756.79)**
711100	Supplies-General	0.00	0.00	0.00	308.71	0.00	(308.71)	(308.71)
7112	Research Supplies	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
711200	Research Supplies	0.00	0.00	863.20	62,644.88	0.00	(62,644.88)	(62,644.88)
713000	Printing & Copying-General	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.95	0.00	(13.95)	(13.95)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	148.42	0.00	(148.42)	(148.42)
717000	Consulting-General	16,070.00	16,070.00	0.00	0.00	0.00	16,070.00	16,070.00
717200	Other Professional Services-General	0.00	0.00	64.42	5,153.43	357.67	(5,511.10)	(5,511.10)
Subtotal: Non-Travel Support		**49,070.00**	**49,070.00**	**927.62**	**68,579.80**	**357.67**	**(19,867.47)**	**(19,867.47)**

Grant: 147552 - Ratiometric-Florsct Cu Indicrs Status: Active Type: Grant
Fund: 147552 - Ratiometric-Florsct Cu Indicrs FMGR: Seitz, William Rudolf

PI Name:	Seitz, William Rudolf		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	CHE-1012897	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCHWS - PI William Seitz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**57,888.00**	**57,888.00**	**927.62**	**82,154.59**	**357.67**	**(24,624.26)**	**(24,624.26)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,026.00	0.00	(7,026.00)	(7,026.00)
721100	Assistantships	41,814.00	41,814.00	0.00	0.00	0.00	41,814.00	41,814.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,513.00	0.00	(6,513.00)	(6,513.00)
***Total: 72 - Student and/or Participant Support**		**41,814.00**	**41,814.00**	**0.00**	**13,539.00**	**0.00**	**28,275.00**	**28,275.00**
****Total Direct Cost Expenditures**		**279,534.00**	**279,534.00**	**927.62**	**246,073.72**	**357.67**	**33,102.61**	**33,102.61**
760300	F&A Expenditures	110,466.00	110,466.00	440.62	108,604.74	0.00	1,861.26	1,861.26
***Total: 76 - F&A and Internal Allocations**		**110,466.00**	**110,466.00**	**440.62**	**108,604.74**	**0.00**	**1,861.26**	**1,861.26**
****Total Indirect Cost Expenditures**		**110,466.00**	**110,466.00**	**440.62**	**108,604.74**	**0.00**	**1,861.26**	**1,861.26**
*****Total Expenditures**		**390,000.00**	**390,000.00**	**1,368.24**	**354,678.46**	**357.67**	**34,963.87**	**34,963.87**
Revenue								
530000	Federal Programs	0.00	0.00	1,368.24	354,678.46	0.00	(354,678.46)	(354,678.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,368.24**	**354,678.46**	**0.00**	**(354,678.46)**	**(354,678.46)**
*****Total Revenue**		**0.00**	**0.00**	**1,368.24**	**354,678.46**	**0.00**	**(354,678.46)**	**(354,678.46)**

Grant: 147554 - Geochemistry and Geochronology Status: Active Type: Grant
Fund: 147554 - Geochemistry and Geochronology FMGR: Mukasa, Samuel B

PI Name:	Mukasa, Samuel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/05/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	ARC1025513	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDESSM - PI Samuel B Mukasa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	7,356.34	54,096.63	16,919.58	(71,016.21)	(71,016.21)
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	13,402.22	1,161.54	(14,563.76)	(14,563.76)
613NZ0	Grad Unallocated Budget (Bud Only)	39,531.00	39,531.00	0.00	0.00	0.00	39,531.00	39,531.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,055.00	27,055.00	0.00	0.00	0.00	27,055.00	27,055.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**90,586.00**	**90,586.00**	**8,905.06**	**67,498.85**	**18,081.12**	**5,006.03**	**5,006.03**
65YF10	Full Fringe Benefit Distr Expe	14,913.00	14,913.00	2,199.54	16,174.86	5,058.96	(6,320.82)	(6,320.82)
***Total: 65 - Fringe Benefits**		**14,913.00**	**14,913.00**	**2,199.54**	**16,174.86**	**5,058.96**	**(6,320.82)**	**(6,320.82)**
710	Travel	8,792.00	8,792.00	0.00	0.00	0.00	8,792.00	8,792.00
710000	In-State Travel	0.00	0.00	0.00	313.22	0.00	(313.22)	(313.22)
710100	Out-of-State Travel	0.00	0.00	435.50	8,934.89	0.00	(8,934.89)	(8,934.89)
710200	Foreign Travel	0.00	0.00	0.00	3,797.99	0.00	(3,797.99)	(3,797.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,450.87	0.00	(1,450.87)	(1,450.87)
Subtotal: Travel		**8,792.00**	**8,792.00**	**435.50**	**14,496.97**	**0.00**	**(5,704.97)**	**(5,704.97)**
711000	Purchasing Cards	0.00	0.00	380.36	380.36	0.00	(380.36)	(380.36)
7112	Research Supplies	30,039.00	30,039.00	0.00	0.00	0.00	30,039.00	30,039.00
711200	Research Supplies	0.00	0.00	632.76	4,566.42	0.00	(4,566.42)	(4,566.42)
713000	Printing & Copying-General	0.00	0.00	0.00	301.64	0.00	(301.64)	(301.64)
714000	Postage-General	0.00	0.00	0.00	39.76	0.00	(39.76)	(39.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	47.02	0.00	(47.02)	(47.02)
717200	Other Professional Services-General	0.00	0.00	11,028.00	17,934.69	12,288.00	(30,222.69)	(30,222.69)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,215.00	36,215.00	0.00	0.00	0.00	36,215.00	36,215.00
719100	Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Non-Travel Support		**66,254.00**	**66,254.00**	**12,041.12**	**23,594.89**	**12,288.00**	**30,371.11**	**30,371.11**
***Total: 71 - Support (Travel & Non-Travel)**		**75,046.00**	**75,046.00**	**12,476.62**	**38,091.86**	**12,288.00**	**24,666.14**	**24,666.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
721100	Assistantships	22,237.00	22,237.00	0.00	0.00	0.00	22,237.00	22,237.00
721155	Asstship-Tuition Waiver	0.00	0.00	2,295.50	13,799.50	0.00	(13,799.50)	(13,799.50)
***Total: 72 - Student and/or Participant Support**		**22,237.00**	**22,237.00**	**2,295.50**	**16,029.50**	**0.00**	**6,207.50**	**6,207.50**
****Total Direct Cost Expenditures**		**202,782.00**	**202,782.00**	**25,876.72**	**137,795.07**	**35,428.08**	**29,558.85**	**29,558.85**
760300	F&A Expenditures	84,145.00	84,145.00	11,201.07	57,670.28	0.00	26,474.72	26,474.72

Grant: 147554 - Geochemistry and Geochronology Status: Active Type: Grant
Fund: 147554 - Geochemistry and Geochronology FMGR: Mukasa, Samuel B

PI Name:	Mukasa, Samuel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/05/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	ARC1025513	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDESSM - PI Samuel B Mukasa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**84,145.00**	**84,145.00**	**11,201.07**	**57,670.28**	**0.00**	**26,474.72**	**26,474.72**
****Total Indirect Cost Expenditures**	**84,145.00**	**84,145.00**	**11,201.07**	**57,670.28**	**0.00**	**26,474.72**	**26,474.72**
*****Total Expenditures**	**286,927.00**	**286,927.00**	**37,077.79**	**195,465.35**	**35,428.08**	**56,033.57**	**56,033.57**
Revenue							
530000 Federal Programs	0.00	0.00	37,077.79	195,465.35	0.00	(195,465.35)	(195,465.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**37,077.79**	**195,465.35**	**0.00**	**(195,465.35)**	**(195,465.35)**
*****Total Revenue**	**0.00**	**0.00**	**37,077.79**	**195,465.35**	**0.00**	**(195,465.35)**	**(195,465.35)**

Grant: 147568 - Woven Composites Status: Active Type: Grant
Fund: 147568 - Woven Composites FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1100409	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/11 - 3/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	86,735.47	0.00	(86,735.47)	(86,735.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,459.00	82,459.00	0.00	0.00	0.00	82,459.00	82,459.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	31,100.17	0.00	(31,100.17)	(31,100.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,491.37	0.00	(37,491.37)	(37,491.37)
613NZ0	Grad Unallocated Budget (Bud Only)	118,305.00	118,305.00	0.00	0.00	0.00	118,305.00	118,305.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,971.25	0.00	(4,971.25)	(4,971.25)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**207,764.00**	**207,764.00**	**0.00**	**160,298.26**	**0.00**	**47,465.74**	**47,465.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,059.34	0.00	(10,059.34)	(10,059.34)
65YF10	Full Fringe Benefit Distr Expe	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	462.34	0.00	(462.34)	(462.34)
***Total: 65 - Fringe Benefits**		**12,250.00**	**12,250.00**	**0.00**	**10,521.68**	**0.00**	**1,728.32**	**1,728.32**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	841.73	0.00	(841.73)	(841.73)
710200	Foreign Travel	0.00	0.00	0.00	5,608.64	0.00	(5,608.64)	(5,608.64)
710300	Conference Registration Fees	0.00	0.00	0.00	2,902.45	0.00	(2,902.45)	(2,902.45)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**9,352.82**	**0.00**	**5,647.18**	**5,647.18**
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200	Research Supplies	0.00	0.00	110.55	5,291.87	0.00	(5,291.87)	(5,291.87)
713000	Printing & Copying-General	0.00	0.00	0.00	391.75	0.00	(391.75)	(391.75)
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Non-Travel Support		**33,000.00**	**33,000.00**	**110.55**	**6,043.62**	**0.00**	**26,956.38**	**26,956.38**
***Total: 71 - Support (Travel & Non-Travel)**		**48,000.00**	**48,000.00**	**110.55**	**15,396.44**	**0.00**	**32,603.56**	**32,603.56**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	44,475.00	44,475.00	0.00	0.00	0.00	44,475.00	44,475.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	31,897.25	0.00	(31,897.25)	(31,897.25)
***Total: 72 - Student and/or Participant Support**		**44,475.00**	**44,475.00**	**0.00**	**36,357.25**	**0.00**	**8,117.75**	**8,117.75**
****Total Direct Cost Expenditures**		**312,489.00**	**312,489.00**	**110.55**	**222,573.63**	**0.00**	**89,915.37**	**89,915.37**
760300	F&A Expenditures	125,410.00	125,410.00	52.51	87,484.86	0.00	37,925.14	37,925.14
***Total: 76 - F&A and Internal Allocations**		**125,410.00**	**125,410.00**	**52.51**	**87,484.86**	**0.00**	**37,925.14**	**37,925.14**

Grant: 147568 - Woven Composites Status: Active Type: Grant
Fund: 147568 - Woven Composites FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1100409	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/11 - 3/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**125,410.00**	**125,410.00**	**52.51**	**87,484.86**	**0.00**	**37,925.14**	**37,925.14**
*****Total Expenditures**	**437,899.00**	**437,899.00**	**163.06**	**310,058.49**	**0.00**	**127,840.51**	**127,840.51**
Revenue							
530000 Federal Programs	0.00	0.00	163.06	310,058.49	0.00	(310,058.49)	(310,058.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**163.06**	**310,058.49**	**0.00**	**(310,058.49)**	**(310,058.49)**
*****Total Revenue**	**0.00**	**0.00**	**163.06**	**310,058.49**	**0.00**	**(310,058.49)**	**(310,058.49)**

Grant: 147578 - Fluids for Life Scientists Status: Active Type: Grant
Fund: 147578 - Fluids for Life Scientists FMGR: Meredith, Dawn C

PI Name:	Meredith, Dawn C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DUE1044211	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,449.46	0.00	(17,449.46)	(17,449.46)
613N30	Graduate Research Assistant	0.00	0.00	1,769.24	32,637.04	1,326.93	(33,963.97)	(33,963.97)
613NZ0	Grad Unallocated Budget (Bud Only)	50,386.00	50,386.00	0.00	0.00	0.00	50,386.00	50,386.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**52,986.00**	**52,986.00**	**1,769.24**	**50,366.50**	**1,326.93**	**1,292.57**	**1,292.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,497.39	0.00	(1,497.39)	(1,497.39)
65YF10	Full Fringe Benefit Distr Expe	1,432.00	1,432.00	0.00	0.00	0.00	1,432.00	1,432.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.52	0.00	(24.52)	(24.52)
***Total: 65 - Fringe Benefits**		**1,432.00**	**1,432.00**	**0.00**	**1,521.91**	**0.00**	**(89.91)**	**(89.91)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	263.28	1,130.91	0.00	(1,130.91)	(1,130.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	458.77	0.00	(458.77)	(458.77)
Subtotal: Travel		**4,000.00**	**4,000.00**	**263.28**	**2,784.68**	**0.00**	**1,215.32**	**1,215.32**
713000	Printing & Copying-General	0.00	0.00	0.00	448.50	78.73	(527.23)	(527.23)
715000	Non-Cap Equip-General	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.84	0.00	(21.84)	(21.84)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**993.67**	**78.73**	**(1,072.40)**	**(1,072.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**263.28**	**3,778.35**	**78.73**	**142.92**	**142.92**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721100	Assistantships	19,005.00	19,005.00	0.00	0.00	0.00	19,005.00	19,005.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,535.50	0.00	(9,535.50)	(9,535.50)
722200	Participant Support	4,200.00	4,200.00	0.00	289.27	0.00	3,910.73	3,910.73
***Total: 72 - Student and/or Participant Support**		**23,205.00**	**23,205.00**	**0.00**	**13,194.77**	**0.00**	**10,010.23**	**10,010.23**
****Total Direct Cost Expenditures**		**81,623.00**	**81,623.00**	**2,032.52**	**68,861.53**	**1,405.66**	**11,355.81**	**11,355.81**
760300	F&A Expenditures	29,752.00	29,752.00	965.44	26,171.86	0.00	3,580.14	3,580.14

Grant: 147578 - Fluids for Life Scientists Status: Active Type: Grant
Fund: 147578 - Fluids for Life Scientists FMGR: Meredith, Dawn C

PI Name:	Meredith, Dawn C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	DUE1044211	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**29,752.00**	**29,752.00**	**965.44**	**26,171.86**	**0.00**	**3,580.14**	**3,580.14**
****Total Indirect Cost Expenditures**	**29,752.00**	**29,752.00**	**965.44**	**26,171.86**	**0.00**	**3,580.14**	**3,580.14**
*****Total Expenditures**	**111,375.00**	**111,375.00**	**2,997.96**	**95,033.39**	**1,405.66**	**14,935.95**	**14,935.95**
Revenue							
530000 Federal Programs	0.00	0.00	2,997.96	95,033.39	0.00	(95,033.39)	(95,033.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,997.96**	**95,033.39**	**0.00**	**(95,033.39)**	**(95,033.39)**
*****Total Revenue**	**0.00**	**0.00**	**2,997.96**	**95,033.39**	**0.00**	**(95,033.39)**	**(95,033.39)**

Grant: 147583 - Glacier Fluctuations in Peru Status: Active Type: Grant
Fund: 147583 - Glacier Fluctuations in Peru FMGR: Licciardi, Joseph M

PI Name:	Licciardi, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR1103380	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,730.87	0.00	(25,730.87)	(25,730.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,215.00	26,215.00	0.00	0.00	0.00	26,215.00	26,215.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.10	0.00	(8,000.10)	(8,000.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,299.94	0.00	(12,299.94)	(12,299.94)
613NZ0	Grad Unallocated Budget (Bud Only)	35,003.00	35,003.00	0.00	0.00	0.00	35,003.00	35,003.00
61SNSH	Student Labor	0.00	0.00	0.00	3,064.69	0.00	(3,064.69)	(3,064.69)
61SNWS	College Work Study	0.00	0.00	0.00	5,469.72	0.00	(5,469.72)	(5,469.72)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**63,218.00**	**63,218.00**	**0.00**	**54,565.32**	**0.00**	**8,652.68**	**8,652.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,983.12	0.00	(2,983.12)	(2,983.12)
65YF10	Full Fringe Benefit Distr Expe	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
***Total: 65 - Fringe Benefits**		**3,608.00**	**3,608.00**	**0.00**	**2,983.12**	**0.00**	**624.88**	**624.88**
710	Travel	4,435.00	4,435.00	0.00	0.00	0.00	4,435.00	4,435.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,745.60	0.00	(4,745.60)	(4,745.60)
710200	Foreign Travel	7,460.00	7,460.00	0.00	9,606.09	0.00	(2,146.09)	(2,146.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,033.80	0.00	(1,033.80)	(1,033.80)
Subtotal: Travel		**11,895.00**	**11,895.00**	**0.00**	**16,940.49**	**0.00**	**(5,045.49)**	**(5,045.49)**
7111	Supplies	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	515.50	15,566.68	0.00	(15,566.68)	(15,566.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	30.73	201.63	0.00	(201.63)	(201.63)
714030	Postage-Express Mail	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,078.95	0.00	(1,078.95)	(1,078.95)
717000	Consulting-General	8,730.00	8,730.00	0.00	0.00	0.00	8,730.00	8,730.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,640.00	250.00	(24,890.00)	(24,890.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**20,930.00**	**20,930.00**	**546.23**	**41,594.61**	**250.00**	**(20,914.61)**	**(20,914.61)**
***Total: 71 - Support (Travel & Non-Travel)**		**32,825.00**	**32,825.00**	**546.23**	**58,535.10**	**250.00**	**(25,960.10)**	**(25,960.10)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00

Grant: 147583 - Glacier Fluctuations in Peru Status: Active Type: Grant
Fund: 147583 - Glacier Fluctuations in Peru FMGR: Licciardi, Joseph M

PI Name:	Licciardi, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR1103380	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,464.50	0.00	(10,464.50)	(10,464.50)
722200	Participant Support	840.00	840.00	0.00	0.00	0.00	840.00	840.00
***Total: 72 - Student and/or Participant Support**		**46,004.00**	**46,004.00**	**0.00**	**10,464.50**	**0.00**	**35,539.50**	**35,539.50**
****Total Direct Cost Expenditures**		**145,655.00**	**145,655.00**	**546.23**	**126,548.04**	**250.00**	**18,856.96**	**18,856.96**
760300	F&A Expenditures	60,636.00	60,636.00	259.47	54,358.05	0.00	6,277.95	6,277.95
***Total: 76 - F&A and Internal Allocations**		**60,636.00**	**60,636.00**	**259.47**	**54,358.05**	**0.00**	**6,277.95**	**6,277.95**
****Total Indirect Cost Expenditures**		**60,636.00**	**60,636.00**	**259.47**	**54,358.05**	**0.00**	**6,277.95**	**6,277.95**
*****Total Expenditures**		**206,291.00**	**206,291.00**	**805.70**	**180,906.09**	**250.00**	**25,134.91**	**25,134.91**
Revenue								
530000	Federal Programs	0.00	0.00	805.70	180,906.09	0.00	(180,906.09)	(180,906.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**805.70**	**180,906.09**	**0.00**	**(180,906.09)**	**(180,906.09)**
*****Total Revenue**		**0.00**	**0.00**	**805.70**	**180,906.09**	**0.00**	**(180,906.09)**	**(180,906.09)**

Grant: 147591 - Tsunami Induced Coherent Struc Status: Active Type: Grant
Fund: 147591 - Tsunami Induced Coherent Struc FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/13/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	CMMI1135026	CFDA #: 47.041	Term Date:		IDC Rate Code:	UION10	53.50	Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,497.75	0.00	(22,497.75)	(22,497.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,898.00	39,898.00	0.00	0.00	0.00	39,898.00	39,898.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	32,847.06	0.00	(32,847.06)	(32,847.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,480.21	0.00	(30,480.21)	(30,480.21)
613NZ0	Grad Unallocated Budget (Bud Only)	161,855.00	161,855.00	0.00	0.00	0.00	161,855.00	161,855.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,156.00	27,156.00	0.00	0.00	0.00	27,156.00	27,156.00
617F10	Operating Staff	0.00	0.00	1,144.32	17,711.05	1,756.53	(19,467.58)	(19,467.58)
61SNSH	Student Labor	0.00	0.00	0.00	2,784.00	0.00	(2,784.00)	(2,784.00)
***Total: 61 - Salaries and Wages**		**228,909.00**	**228,909.00**	**1,144.32**	**106,320.07**	**1,756.53**	**120,832.40**	**120,832.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,684.58	0.00	(4,684.58)	(4,684.58)
65YF10	Full Fringe Benefit Distr Expe	23,760.00	23,760.00	529.82	8,066.11	813.27	14,880.62	14,880.62
***Total: 65 - Fringe Benefits**		**23,760.00**	**23,760.00**	**529.82**	**12,750.69**	**813.27**	**10,196.04**	**10,196.04**
710	Travel	43,960.00	43,960.00	0.00	0.00	0.00	43,960.00	43,960.00
710000	In-State Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
710100	Out-of-State Travel	0.00	0.00	0.00	27,899.39	0.00	(27,899.39)	(27,899.39)
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
Subtotal: Travel		**47,960.00**	**47,960.00**	**0.00**	**29,024.92**	**0.00**	**18,935.08**	**18,935.08**
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	27,488.11	0.00	(27,488.11)	(27,488.11)
713000	Printing & Copying-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,769.42	0.00	(3,769.42)	(3,769.42)
717200	Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**35,057.53**	**0.00**	**(10,057.53)**	**(10,057.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**72,960.00**	**72,960.00**	**0.00**	**64,082.45**	**0.00**	**8,877.55**	**8,877.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	65,007.00	65,007.00	0.00	0.00	0.00	65,007.00	65,007.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
***Total: 72 - Student and/or Participant Support**		**65,007.00**	**65,007.00**	**0.00**	**28,069.00**	**0.00**	**36,938.00**	**36,938.00**
730001	Subcontracts 01	707,464.00	707,464.00	0.00	0.00	0.00	707,464.00	707,464.00

Grant: 147591 - Tsunami Induced Coherent Struc Status: Active Type: Grant
Fund: 147591 - Tsunami Induced Coherent Struc FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/13/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1135026	CFDA #: 47.041	Term Date:		IDC Rate Code:	UION10	53.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002	Subcontracts 02	0.00	0.00	6,232.41	99,434.84	256,384.16	(355,819.00)	(355,819.00)
730003	Subcontracts 03	0.00	0.00	0.00	177,827.29	173,815.71	(351,643.00)	(351,643.00)
***Total: 73 - Subcontracts**		**707,464.00**	**707,464.00**	**6,232.41**	**277,262.13**	**430,199.87**	**2.00**	**2.00**
****Total Direct Cost Expenditures**		**1,098,100.00**	**1,098,100.00**	**7,906.55**	**488,484.34**	**432,769.67**	**176,845.99**	**176,845.99**
760300	F&A Expenditures	176,880.00	176,880.00	895.68	124,737.00	0.00	52,143.00	52,143.00
***Total: 76 - F&A and Internal Allocations**		**176,880.00**	**176,880.00**	**895.68**	**124,737.00**	**0.00**	**52,143.00**	**52,143.00**
****Total Indirect Cost Expenditures**		**176,880.00**	**176,880.00**	**895.68**	**124,737.00**	**0.00**	**52,143.00**	**52,143.00**
*****Total Expenditures**		**1,274,980.00**	**1,274,980.00**	**8,802.23**	**613,221.34**	**432,769.67**	**228,988.99**	**228,988.99**
Revenue								
530000	Federal Programs	0.00	0.00	8,802.23	613,221.34	0.00	(613,221.34)	(613,221.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,802.23**	**613,221.34**	**0.00**	**(613,221.34)**	**(613,221.34)**
*****Total Revenue**		**0.00**	**0.00**	**8,802.23**	**613,221.34**	**0.00**	**(613,221.34)**	**(613,221.34)**

Grant: 147594 - Common Thermodynamics Status: Active Type: Grant
Fund: 147594 - Common Thermodynamics FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DUE1122925	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,742.00	19,742.00	0.00	0.00	0.00	19,742.00	19,742.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.07	0.00	(1,500.07)	(1,500.07)
***Total: 61 - Salaries and Wages**		**19,742.00**	**19,742.00**	**0.00**	**13,500.07**	**0.00**	**6,241.93**	**6,241.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.81	0.00	(1,167.81)	(1,167.81)
65YF10	Full Fringe Benefit Distr Expe	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
***Total: 65 - Fringe Benefits**		**1,560.00**	**1,560.00**	**0.00**	**1,167.81**	**0.00**	**392.19**	**392.19**
710100	Out-of-State Travel	0.00	0.00	0.00	2,435.78	0.00	(2,435.78)	(2,435.78)
710300	Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400	Student or Non-Emp Travel	0.00	0.00	684.48	1,663.68	0.00	(1,663.68)	(1,663.68)
Subtotal: Travel		**0.00**	**0.00**	**684.48**	**4,834.46**	**0.00**	**(4,834.46)**	**(4,834.46)**
711200	Research Supplies	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
718000	Telecom-General	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,037.88**	**0.00**	**(2,037.88)**	**(2,037.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**684.48**	**6,872.34**	**0.00**	**(6,872.34)**	**(6,872.34)**
****Total Direct Cost Expenditures**		**21,302.00**	**21,302.00**	**684.48**	**21,540.22**	**0.00**	**(238.22)**	**(238.22)**
760300	F&A Expenditures	10,020.00	10,020.00	325.13	10,144.60	0.00	(124.60)	(124.60)
***Total: 76 - F&A and Internal Allocations**		**10,020.00**	**10,020.00**	**325.13**	**10,144.60**	**0.00**	**(124.60)**	**(124.60)**
****Total Indirect Cost Expenditures**		**10,020.00**	**10,020.00**	**325.13**	**10,144.60**	**0.00**	**(124.60)**	**(124.60)**
*****Total Expenditures**		**31,322.00**	**31,322.00**	**1,009.61**	**31,684.82**	**0.00**	**(362.82)**	**(362.82)**
Revenue								
530000	Federal Programs	0.00	0.00	1,009.61	31,684.82	0.00	(31,684.82)	(31,684.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,009.61**	**31,684.82**	**0.00**	**(31,684.82)**	**(31,684.82)**
*****Total Revenue**		**0.00**	**0.00**	**1,009.61**	**31,684.82**	**0.00**	**(31,684.82)**	**(31,684.82)**

Grant: 147598 - Datacenter Networking Status: Active Type: Grant
Fund: 147598 - Datacenter Networking FMGR: Russell, Robert D

PI Name:	Russell, Robert D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCI1127228	CFDA #: 47.080	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCSRR - PI Robert Russell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(482.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**(482.00)**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**(482.00)**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(482.00)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(125.32)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(125.32)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(125.32)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(607.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(607.32)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(607.32)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(607.32)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147606 - Collaborative Research Status: Active Type: Grant
Fund: 147606 - Collaborative Research FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/06/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	OCE1150574	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,332.64	0.00	(25,332.64)	(25,332.64)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,517.00	0.00	(3,517.00)	(3,517.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,402.00	41,402.00	0.00	0.00	0.00	41,402.00	41,402.00
615F10	PAT	0.00	0.00	0.00	29,758.20	0.00	(29,758.20)	(29,758.20)
615NZ0	PAT Unallocated Budget (Bud Only)	14,387.00	14,387.00	0.00	0.00	0.00	14,387.00	14,387.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**55,789.00**	**55,789.00**	**0.00**	**58,607.84**	**0.00**	**(2,818.84)**	**(2,818.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,189.04	0.00	(2,189.04)	(2,189.04)
65YF10	Full Fringe Benefit Distr Expe	20,159.00	20,062.71	0.00	15,054.83	0.00	5,104.17	5,007.88
***Total: 65 - Fringe Benefits**		**20,159.00**	**20,062.71**	**0.00**	**17,243.87**	**0.00**	**2,915.13**	**2,818.84**
710	Travel	50,208.00	19,426.36	0.00	0.00	0.00	50,208.00	19,426.36
710100	Out-of-State Travel	0.00	0.00	0.00	16,757.67	0.00	(16,757.67)	(16,757.67)
710300	Conference Registration Fees	0.00	0.00	0.00	1,999.58	0.00	(1,999.58)	(1,999.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	669.11	0.00	(669.11)	(669.11)
Subtotal: Travel		**50,208.00**	**19,426.36**	**0.00**	**19,426.36**	**0.00**	**30,781.64**	**(0.00)**
7112	Research Supplies	9,544.00	(34,352.08)	0.00	0.00	0.00	9,544.00	(34,352.08)
711200	Research Supplies	0.00	0.00	0.00	2,222.51	0.00	(2,222.51)	(2,222.51)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	195.03	0.00	(195.03)	(195.03)
717200	Other Professional Services-General	0.00	0.00	0.00	75,290.38	0.00	(75,290.38)	(75,290.38)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,120.00	112,120.00	0.00	0.00	0.00	112,120.00	112,120.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**121,664.00**	**77,767.92**	**0.00**	**77,767.92**	**0.00**	**43,896.08**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**171,872.00**	**97,194.28**	**0.00**	**97,194.28**	**0.00**	**74,677.72**	**(0.00)**
****Total Direct Cost Expenditures**		**247,820.00**	**173,045.99**	**0.00**	**173,045.99**	**0.00**	**74,774.01**	**(0.00)**
760300	F&A Expenditures	115,884.00	81,063.14	0.00	81,063.14	0.00	34,820.86	0.00
***Total: 76 - F&A and Internal Allocations**		**115,884.00**	**81,063.14**	**0.00**	**81,063.14**	**0.00**	**34,820.86**	**0.00**
****Total Indirect Cost Expenditures**		**115,884.00**	**81,063.14**	**0.00**	**81,063.14**	**0.00**	**34,820.86**	**0.00**
*****Total Expenditures**		**363,704.00**	**254,109.13**	**0.00**	**254,109.13**	**0.00**	**109,594.87**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	254,109.13	0.00	(254,109.13)	(254,109.13)

Grant: 147606 - Collaborative Research Status: Active Type: Grant
Fund: 147606 - Collaborative Research FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/06/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1150574	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**254,109.13**	**0.00**	**(254,109.13)**	**(254,109.13)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**254,109.13**	**0.00**	**(254,109.13)**	**(254,109.13)**

Grant: 147606 - Collaborative Research Status: Active Type: Grant
Fund: 147702 - Collaborative Res. Off Campus FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/06/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	OCE1150574	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,982.41	0.00	(2,982.41)	(2,982.41)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	14,164.53	0.00	0.00	0.00	0.00	14,164.53
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
***Total: 61 - Salaries and Wages**		**15,200.00**	**29,364.53**	**0.00**	**2,982.41**	**0.00**	**12,217.59**	**26,382.12**
65YF10	Full Fringe Benefit Distr Expe	1,211.00	7,972.00	0.00	1,380.86	0.00	(169.86)	6,591.14
***Total: 65 - Fringe Benefits**		**1,211.00**	**7,972.00**	**0.00**	**1,380.86**	**0.00**	**(169.86)**	**6,591.14**
710	Travel	20,783.00	21,466.67	0.00	0.00	0.00	20,783.00	21,466.67
710100	Out-of-State Travel	0.00	0.00	0.00	3,233.01	0.00	(3,233.01)	(3,233.01)
710200	Foreign Travel	4,812.00	4,812.00	0.00	0.00	0.00	4,812.00	4,812.00
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel		**25,595.00**	**26,278.67**	**0.00**	**3,493.01**	**0.00**	**22,101.99**	**22,785.66**
7112	Research Supplies	3,092.00	(43,506.14)	0.00	0.00	0.00	3,092.00	(43,506.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
717000	Consulting-General	0.00	0.00	0.00	(88.95)	0.00	88.95	88.95
717200	Other Professional Services-General	0.00	0.00	0.00	925.81	24,984.00	(25,909.81)	(25,909.81)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	111,969.00	0.00	0.00	44,852.00	(44,852.00)	67,117.00
Subtotal: Non-Travel Support		**3,092.00**	**68,462.86**	**0.00**	**856.85**	**69,836.00**	**(67,600.85)**	**(2,229.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**28,687.00**	**94,741.53**	**0.00**	**4,349.86**	**69,836.00**	**(45,498.86)**	**20,555.67**
****Total Direct Cost Expenditures**		**45,098.00**	**132,078.06**	**0.00**	**8,713.13**	**69,836.00**	**(33,451.13)**	**53,528.93**
760300	F&A Expenditures	11,725.00	34,339.81	0.00	2,265.44	0.00	9,459.56	32,074.37
***Total: 76 - F&A and Internal Allocations**		**11,725.00**	**34,339.81**	**0.00**	**2,265.44**	**0.00**	**9,459.56**	**32,074.37**
****Total Indirect Cost Expenditures**		**11,725.00**	**34,339.81**	**0.00**	**2,265.44**	**0.00**	**9,459.56**	**32,074.37**
*****Total Expenditures**		**56,823.00**	**166,417.87**	**0.00**	**10,978.57**	**69,836.00**	**(23,991.57)**	**85,603.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,978.57	0.00	(10,978.57)	(10,978.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,978.57**	**0.00**	**(10,978.57)**	**(10,978.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,978.57**	**0.00**	**(10,978.57)**	**(10,978.57)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147607 - EPSCorR FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/20/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCE00 - Civil Engineering

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147721 - External Engagement FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/17/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(3,920.00)	0.00	0.00	0.00	0.00	(3,920.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00
***Total: 61 - Salaries and Wages**		**(11,920.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,920.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00
***Total: 65 - Fringe Benefits**		**(944.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(944.00)**	**0.00**
710	Travel	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00
Subtotal: Travel		**(404.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(404.00)**	**0.00**
7112	Research Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
717000	Consulting-General	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(167,997.00)	0.00	0.00	0.00	0.00	(167,997.00)	0.00
Subtotal: Non-Travel Support		**(173,997.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(173,997.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(174,401.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(174,401.00)**	**0.00**
****Total Direct Cost Expenditures**		**(187,265.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(187,265.00)**	**0.00**
760300	F&A Expenditures	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(71,535.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,535.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(71,535.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,535.00)**	**0.00**
*****Total Expenditures**		**(258,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258,800.00)**	**0.00**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147733 - NH EPSCoR-NHIRC FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/15/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147625 - CAREER Status: Active Type: Grant
Fund: 147625 - CAREER FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/27/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1150523	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 1/31/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,563.33	0.00	(12,563.33)	(12,563.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,359.00	33,359.00	0.00	0.00	0.00	33,359.00	33,359.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,832.41	0.00	(19,832.41)	(19,832.41)
613N30	Graduate Research Assistant	0.00	0.00	3,097.44	57,477.18	2,323.08	(59,800.26)	(59,800.26)
613NZ0	Grad Unallocated Budget (Bud Only)	117,912.00	117,912.00	0.00	0.00	0.00	117,912.00	117,912.00
***Total: 61 - Salaries and Wages**		**151,271.00**	**151,271.00**	**3,097.44**	**89,872.92**	**2,323.08**	**59,075.00**	**59,075.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,763.16	0.00	(2,763.16)	(2,763.16)
65YF10	Full Fringe Benefit Distr Expe	6,874.00	6,874.00	0.00	0.00	0.00	6,874.00	6,874.00
***Total: 65 - Fringe Benefits**		**6,874.00**	**6,874.00**	**0.00**	**2,763.16**	**0.00**	**4,110.84**	**4,110.84**
710	Travel	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,104.04	0.00	(2,104.04)	(2,104.04)
710200	Foreign Travel	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	215.82	0.00	(215.82)	(215.82)
Subtotal: Travel		**22,750.00**	**22,750.00**	**0.00**	**2,869.86**	**0.00**	**19,880.14**	**19,880.14**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,522.67	0.00	(1,522.67)	(1,522.67)
7112	Research Supplies	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
711200	Research Supplies	0.00	0.00	512.33	7,606.02	0.00	(7,606.02)	(7,606.02)
717000	Consulting-General	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
717200	Other Professional Services-General	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Non-Travel Support		**11,830.00**	**11,830.00**	**512.33**	**9,668.69**	**0.00**	**2,161.31**	**2,161.31**
***Total: 71 - Support (Travel & Non-Travel)**		**34,580.00**	**34,580.00**	**512.33**	**12,538.55**	**0.00**	**22,041.45**	**22,041.45**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,920.00	0.00	(8,920.00)	(8,920.00)
721100	Assistantships	41,553.00	41,553.00	0.00	0.00	0.00	41,553.00	41,553.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	48,689.75	0.00	(48,689.75)	(48,689.75)
722200	Participant Support	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 72 - Student and/or Participant Support**		**51,153.00**	**51,153.00**	**0.00**	**62,609.75**	**0.00**	**(11,456.75)**	**(11,456.75)**
740000	Cap Equipment	70,000.00	70,000.00	0.00	57,549.90	0.00	12,450.10	12,450.10
***Total: 74 - Capitalizable Plant and Equipment**		**70,000.00**	**70,000.00**	**0.00**	**57,549.90**	**0.00**	**12,450.10**	**12,450.10**

Grant: 147625 - CAREER Status: Active Type: Grant
Fund: 147625 - CAREER FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/27/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1150523	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 1/31/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**313,878.00**	**313,878.00**	**3,609.77**	**225,334.28**	**2,323.08**	**86,220.64**	**86,220.64**
760300 F&A Expenditures	91,122.00	91,122.00	1,714.63	49,628.37	0.00	41,493.63	41,493.63
***Total: 76 - F&A and Internal Allocations**	**91,122.00**	**91,122.00**	**1,714.63**	**49,628.37**	**0.00**	**41,493.63**	**41,493.63**
****Total Indirect Cost Expenditures**	**91,122.00**	**91,122.00**	**1,714.63**	**49,628.37**	**0.00**	**41,493.63**	**41,493.63**
*****Total Expenditures**	**405,000.00**	**405,000.00**	**5,324.40**	**274,962.65**	**2,323.08**	**127,714.27**	**127,714.27**
Revenue							
530000 Federal Programs	0.00	0.00	5,324.40	274,962.65	0.00	(274,962.65)	(274,962.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,324.40**	**274,962.65**	**0.00**	**(274,962.65)**	**(274,962.65)**
*****Total Revenue**	**0.00**	**0.00**	**5,324.40**	**274,962.65**	**0.00**	**(274,962.65)**	**(274,962.65)**

Grant: 147626 - Time-Aware Planning Status: Active Type: Grant
Fund: 147626 - Time-Aware Planning FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIS1150063	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,797.85	0.00	(24,797.85)	(24,797.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,005.00	48,005.00	0.00	0.00	0.00	48,005.00	48,005.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	43,467.06	0.00	(43,467.06)	(43,467.06)
613N30	Graduate Research Assistant	0.00	0.00	1,769.24	33,722.72	1,326.93	(35,049.65)	(35,049.65)
613NZ0	Grad Unallocated Budget (Bud Only)	62,727.00	62,727.00	0.00	0.00	0.00	62,727.00	62,727.00
***Total: 61 - Salaries and Wages**		**110,732.00**	**110,732.00**	**1,769.24**	**101,987.63**	**1,326.93**	**7,417.44**	**7,417.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,646.21	0.00	(5,646.21)	(5,646.21)
65YF10	Full Fringe Benefit Distr Expe	8,047.00	8,047.00	0.00	0.00	0.00	8,047.00	8,047.00
***Total: 65 - Fringe Benefits**		**8,047.00**	**8,047.00**	**0.00**	**5,646.21**	**0.00**	**2,400.79**	**2,400.79**
710	Travel	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
710000	In-State Travel	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
710100	Out-of-State Travel	0.00	0.00	0.00	3,875.59	0.00	(3,875.59)	(3,875.59)
710200	Foreign Travel	8,120.00	8,120.00	0.00	7,447.46	0.00	672.54	672.54
710300	Conference Registration Fees	0.00	0.00	0.00	4,141.82	0.00	(4,141.82)	(4,141.82)
Subtotal: Travel		**14,210.00**	**14,210.00**	**0.00**	**15,522.47**	**0.00**	**(1,312.47)**	**(1,312.47)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	864.14	0.00	(864.14)	(864.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,164.14**	**0.00**	**835.86**	**835.86**
***Total: 71 - Support (Travel & Non-Travel)**		**16,210.00**	**16,210.00**	**0.00**	**16,686.61**	**0.00**	**(476.61)**	**(476.61)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	17,811.00	17,811.00	0.00	0.00	0.00	17,811.00	17,811.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,883.50	0.00	(12,883.50)	(12,883.50)
***Total: 72 - Student and/or Participant Support**		**17,811.00**	**17,811.00**	**0.00**	**17,343.50**	**0.00**	**467.50**	**467.50**
****Total Direct Cost Expenditures**		**152,800.00**	**152,800.00**	**1,769.24**	**141,663.95**	**1,326.93**	**9,809.12**	**9,809.12**
760300	F&A Expenditures	63,774.00	63,774.00	840.38	58,699.94	0.00	5,074.06	5,074.06
***Total: 76 - F&A and Internal Allocations**		**63,774.00**	**63,774.00**	**840.38**	**58,699.94**	**0.00**	**5,074.06**	**5,074.06**
****Total Indirect Cost Expenditures**		**63,774.00**	**63,774.00**	**840.38**	**58,699.94**	**0.00**	**5,074.06**	**5,074.06**
*****Total Expenditures**		**216,574.00**	**216,574.00**	**2,609.62**	**200,363.89**	**1,326.93**	**14,883.18**	**14,883.18**
Revenue								

Grant: 147626 - Time-Aware Planning Status: Active Type: Grant
Fund: 147626 - Time-Aware Planning FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIS1150063	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,609.62	200,363.89	0.00	(200,363.89)	(200,363.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,609.62**	**200,363.89**	**0.00**	**(200,363.89)**	**(200,363.89)**
*****Total Revenue**	**0.00**	**0.00**	**2,609.62**	**200,363.89**	**0.00**	**(200,363.89)**	**(200,363.89)**

Grant: 147629 - CAREER: MHK Turbulence Status: Active Type: Grant
Fund: 147629 - CAREER: MHK Turbulence FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET1150797	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 1/31/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,061.27	0.00	(20,061.27)	(20,061.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,328.00	51,328.00	0.00	0.00	0.00	51,328.00	51,328.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,400.13	0.00	(25,400.13)	(25,400.13)
613N30	Graduate Research Assistant	0.00	0.00	3,208.02	38,044.28	2,406.02	(40,450.30)	(40,450.30)
613NZ0	Grad Unallocated Budget (Bud Only)	141,887.00	141,887.00	0.00	0.00	0.00	141,887.00	141,887.00
61SNSH	Student Labor	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
***Total: 61 - Salaries and Wages**		**193,215.00**	**193,215.00**	**3,208.02**	**84,010.68**	**2,406.02**	**106,798.30**	**106,798.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,916.98	0.00	(3,916.98)	(3,916.98)
65YF10	Full Fringe Benefit Distr Expe	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
***Total: 65 - Fringe Benefits**		**9,364.00**	**9,364.00**	**0.00**	**3,916.98**	**0.00**	**5,447.02**	**5,447.02**
710	Travel	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,372.35	0.00	(9,372.35)	(9,372.35)
710200	Foreign Travel	10,833.00	10,833.00	0.00	0.00	0.00	10,833.00	10,833.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,764.00	0.00	(4,764.00)	(4,764.00)
Subtotal: Travel		**16,250.00**	**16,250.00**	**0.00**	**14,136.35**	**0.00**	**2,113.65**	**2,113.65**
7112	Research Supplies	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
711200	Research Supplies	0.00	0.00	0.00	4,776.18	0.00	(4,776.18)	(4,776.18)
717200	Other Professional Services-General	0.00	0.00	0.00	406.34	0.00	(406.34)	(406.34)
Subtotal: Non-Travel Support		**5,417.00**	**5,417.00**	**0.00**	**5,182.52**	**0.00**	**234.48**	**234.48**
***Total: 71 - Support (Travel & Non-Travel)**		**21,667.00**	**21,667.00**	**0.00**	**19,318.87**	**0.00**	**2,348.13**	**2,348.13**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	52,017.00	52,017.00	0.00	0.00	0.00	52,017.00	52,017.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,112.50	0.00	(21,112.50)	(21,112.50)
***Total: 72 - Student and/or Participant Support**		**52,017.00**	**52,017.00**	**0.00**	**25,572.50**	**0.00**	**26,444.50**	**26,444.50**
740000	Cap Equipment	19,085.00	19,085.00	0.00	0.00	0.00	19,085.00	19,085.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,995.66	0.00	(3,995.66)	(3,995.66)
***Total: 74 - Capitalizable Plant and Equipment**		**19,085.00**	**19,085.00**	**0.00**	**3,995.66**	**0.00**	**15,089.34**	**15,089.34**
****Total Direct Cost Expenditures**		**295,348.00**	**295,348.00**	**3,208.02**	**136,814.69**	**2,406.02**	**156,127.29**	**156,127.29**
760300	F&A Expenditures	106,108.00	106,108.00	1,523.80	50,545.16	0.00	55,562.84	55,562.84
***Total: 76 - F&A and Internal Allocations**		**106,108.00**	**106,108.00**	**1,523.80**	**50,545.16**	**0.00**	**55,562.84**	**55,562.84**

Grant: 147629 - CAREER: MHK Turbulence Status: Active Type: Grant
Fund: 147629 - CAREER: MHK Turbulence FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET1150797	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 1/31/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**106,108.00**	**106,108.00**	**1,523.80**	**50,545.16**	**0.00**	**55,562.84**	**55,562.84**
*****Total Expenditures**	**401,456.00**	**401,456.00**	**4,731.82**	**187,359.85**	**2,406.02**	**211,690.13**	**211,690.13**
Revenue							
530000 Federal Programs	0.00	0.00	4,731.82	187,359.85	0.00	(187,359.85)	(187,359.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,731.82**	**187,359.85**	**0.00**	**(187,359.85)**	**(187,359.85)**
*****Total Revenue**	**0.00**	**0.00**	**4,731.82**	**187,359.85**	**0.00**	**(187,359.85)**	**(187,359.85)**

Grant: 147636 - Nuclear Prop. & Interactions Status: Closing - Final Financial Rev Type: Grant
Fund: 147636 - Nuclear Prop. & Interactions FMGR: Beane, Silas R

PI Name:	Beane, Silas R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1206498	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 9/1/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHSB - PI Beane

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,247.08	0.00	(40,247.08)	(40,247.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,247.08	40,247.08	0.00	0.00	0.00	40,247.08	40,247.08
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,720.89	0.00	(11,720.89)	(11,720.89)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,800.03	0.00	(16,800.03)	(16,800.03)
613NZ0	Grad Unallocated Budget (Bud Only)	28,520.92	28,520.92	0.00	0.00	0.00	28,520.92	28,520.92
***Total: 61 - Salaries and Wages**		**68,768.00**	**68,768.00**	**0.00**	**68,768.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,488.52	0.00	(4,488.52)	(4,488.52)
65YF10	Full Fringe Benefit Distr Expe	4,488.52	4,488.52	0.00	0.00	0.00	4,488.52	4,488.52
***Total: 65 - Fringe Benefits**		**4,488.52**	**4,488.52**	**0.00**	**4,488.52**	**0.00**	**0.00**	**0.00**
710	Travel	2,869.13	2,869.13	0.00	0.00	0.00	2,869.13	2,869.13
710100	Out-of-State Travel	0.00	0.00	0.00	2,312.93	0.00	(2,312.93)	(2,312.93)
710200	Foreign Travel	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**2,869.13**	**2,869.13**	**0.00**	**2,869.13**	**0.00**	**0.00**	**0.00**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	246.38	0.00	(246.38)	(246.38)
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713000	Printing & Copying-General	0.00	0.00	0.00	193.80	0.00	(193.80)	(193.80)
Subtotal: Non-Travel Support		**400.00**	**400.00**	**0.00**	**440.18**	**0.00**	**(40.18)**	**(40.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,269.13**	**3,269.13**	**0.00**	**3,309.31**	**0.00**	**(40.18)**	**(40.18)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100	Assistantships	7,852.93	7,852.93	0.00	0.00	0.00	7,852.93	7,852.93
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,632.75	0.00	(5,632.75)	(5,632.75)
***Total: 72 - Student and/or Participant Support**		**7,852.93**	**7,852.93**	**0.00**	**7,812.75**	**0.00**	**40.18**	**40.18**
****Total Direct Cost Expenditures**		**84,378.58**	**84,378.58**	**0.00**	**84,378.58**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	36,050.40	36,050.40	0.00	36,050.40	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**36,050.40**	**36,050.40**	**0.00**	**36,050.40**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**36,050.40**	**36,050.40**	**0.00**	**36,050.40**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**120,428.98**	**120,428.98**	**0.00**	**120,428.98**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	120,428.98	0.00	(120,428.98)	(120,428.98)

Grant: 147636 - Nuclear Prop. & Interactions Status: Closing - Final Financial Rev Type: Grant
Fund: 147636 - Nuclear Prop. & Interactions FMGR: Beane, Silas R

PI Name:	Beane, Silas R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1206498	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 9/1/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHSB - PI Beane

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**120,428.98**	**0.00**	**(120,428.98)**	**(120,428.98)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**120,428.98**	**0.00**	**(120,428.98)**	**(120,428.98)**

Grant: 147637 - Learning Math Through Teaching Status: Active Type: Grant
Fund: 147637 - Learning Math Through Teaching FMGR: McCrone, Sharon M

PI Name:	McCrone, Sharon M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/07/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	DUE1141030	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/15/12 - 3/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMATF - PI Tim Fukawa-Connelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,542.01	0.00	(23,542.01)	(23,542.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,633.51	0.00	(8,633.51)	(8,633.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,039.00	35,039.00	0.00	0.00	0.00	35,039.00	35,039.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,655.56	0.00	(15,655.56)	(15,655.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,687.28	0.00	(22,687.28)	(22,687.28)
613NZ0	Grad Unallocated Budget (Bud Only)	42,972.00	42,972.00	0.00	0.00	0.00	42,972.00	42,972.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,279.00	1,279.00	0.00	0.00	0.00	1,279.00	1,279.00
***Total: 61 - Salaries and Wages**		**79,290.00**	**79,290.00**	**0.00**	**70,518.36**	**0.00**	**8,771.64**	**8,771.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,519.38	0.00	(3,519.38)	(3,519.38)
65YF10	Full Fringe Benefit Distr Expe	7,955.00	7,955.00	0.00	3,885.08	0.00	4,069.92	4,069.92
***Total: 65 - Fringe Benefits**		**7,955.00**	**7,955.00**	**0.00**	**7,404.46**	**0.00**	**550.54**	**550.54**
710	Travel	8,549.00	8,549.00	0.00	0.00	0.00	8,549.00	8,549.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,390.55	0.00	(4,390.55)	(4,390.55)
710300	Conference Registration Fees	0.00	0.00	0.00	2,685.00	0.00	(2,685.00)	(2,685.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,129.78	0.00	(2,129.78)	(2,129.78)
Subtotal: Travel		**8,549.00**	**8,549.00**	**0.00**	**9,205.33**	**0.00**	**(656.33)**	**(656.33)**
7112	Research Supplies	2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711200	Research Supplies	0.00	0.00	0.00	1,730.60	0.00	(1,730.60)	(1,730.60)
713000	Printing & Copying-General	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
717000	Consulting-General	6,499.00	6,499.00	0.00	0.00	0.00	6,499.00	6,499.00
717200	Other Professional Services-General	0.00	0.00	1,750.00	4,375.00	2,125.00	(6,500.00)	(6,500.00)
Subtotal: Non-Travel Support		**8,988.00**	**8,988.00**	**1,750.00**	**6,506.66**	**2,125.00**	**356.34**	**356.34**
***Total: 71 - Support (Travel & Non-Travel)**		**17,537.00**	**17,537.00**	**1,750.00**	**15,711.99**	**2,125.00**	**(299.99)**	**(299.99)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,185.00	0.00	(3,185.00)	(3,185.00)
721100	Assistantships	23,953.00	23,953.00	0.00	0.00	0.00	23,953.00	23,953.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,940.00	0.00	(13,940.00)	(13,940.00)
***Total: 72 - Student and/or Participant Support**		**23,953.00**	**23,953.00**	**0.00**	**17,125.00**	**0.00**	**6,828.00**	**6,828.00**
****Total Direct Cost Expenditures**		**128,735.00**	**128,735.00**	**1,750.00**	**110,759.81**	**2,125.00**	**15,850.19**	**15,850.19**
760300	F&A Expenditures	49,206.00	49,206.00	831.25	43,916.54	0.00	5,289.46	5,289.46
***Total: 76 - F&A and Internal Allocations**		**49,206.00**	**49,206.00**	**831.25**	**43,916.54**	**0.00**	**5,289.46**	**5,289.46**

Grant: 147637 - Learning Math Through Teaching Status: Active Type: Grant
Fund: 147637 - Learning Math Through Teaching FMGR: McCrone, Sharon M

PI Name:	McCrone, Sharon M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/07/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	DUE1141030	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/15/12 - 3/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMATF - PI Tim Fukawa-Connelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**49,206.00**	**49,206.00**	**831.25**	**43,916.54**	**0.00**	**5,289.46**	**5,289.46**
*****Total Expenditures**	**177,941.00**	**177,941.00**	**2,581.25**	**154,676.35**	**2,125.00**	**21,139.65**	**21,139.65**
Revenue							
530000 Federal Programs	0.00	0.00	2,581.25	154,676.35	0.00	(154,676.35)	(154,676.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,581.25**	**154,676.35**	**0.00**	**(154,676.35)**	**(154,676.35)**
*****Total Revenue**	**0.00**	**0.00**	**2,581.25**	**154,676.35**	**0.00**	**(154,676.35)**	**(154,676.35)**

Grant: 147643 - String Compactifications Status: Active Type: Grant
Fund: 147643 - String Compactifications FMGR: Berglund, Per

PI Name:	Berglund, Per		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/20/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PHY1207895	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHPB - PI Berglund Internally Designated

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,697.00	0.00	(32,697.00)	(32,697.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,902.00	40,902.00	0.00	0.00	0.00	40,902.00	40,902.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,711.26	0.00	(3,711.26)	(3,711.26)
613NZ0	Grad Unallocated Budget (Bud Only)	23,340.00	23,340.00	0.00	0.00	0.00	23,340.00	23,340.00
61SNWS	College Work Study	0.00	0.00	0.00	361.44	0.00	(361.44)	(361.44)
61SNZ0	Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: 61 - Salaries and Wages**		**65,492.00**	**65,492.00**	**0.00**	**36,769.70**	**0.00**	**28,722.30**	**28,722.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,107.45	0.00	(3,107.45)	(3,107.45)
65YF10	Full Fringe Benefit Distr Expe	4,902.00	4,902.00	0.00	0.00	0.00	4,902.00	4,902.00
***Total: 65 - Fringe Benefits**		**4,902.00**	**4,902.00**	**0.00**	**3,107.45**	**0.00**	**1,794.55**	**1,794.55**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	5,594.06	0.00	(3,094.06)	(3,094.06)
710300	Conference Registration Fees	0.00	0.00	0.00	177.02	0.00	(177.02)	(177.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	905.26	0.00	(905.26)	(905.26)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**6,676.34**	**0.00**	**(2,176.34)**	**(2,176.34)**
7112	Research Supplies	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
711200	Research Supplies	0.00	0.00	0.00	3,849.00	0.00	(3,849.00)	(3,849.00)
Subtotal: Non-Travel Support		**4,150.00**	**4,150.00**	**0.00**	**3,849.00**	**0.00**	**301.00**	**301.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,650.00**	**8,650.00**	**0.00**	**10,525.34**	**0.00**	**(1,875.34)**	**(1,875.34)**
721100	Assistantships	2,216.00	2,216.00	0.00	0.00	0.00	2,216.00	2,216.00
722200	Participant Support	1,607.00	1,607.00	0.00	0.00	0.00	1,607.00	1,607.00
***Total: 72 - Student and/or Participant Support**		**3,823.00**	**3,823.00**	**0.00**	**0.00**	**0.00**	**3,823.00**	**3,823.00**
****Total Direct Cost Expenditures**		**82,867.00**	**82,867.00**	**0.00**	**50,402.49**	**0.00**	**32,464.51**	**32,464.51**
760300	F&A Expenditures	37,345.00	37,345.00	0.00	23,775.95	0.00	13,569.05	13,569.05
***Total: 76 - F&A and Internal Allocations**		**37,345.00**	**37,345.00**	**0.00**	**23,775.95**	**0.00**	**13,569.05**	**13,569.05**
****Total Indirect Cost Expenditures**		**37,345.00**	**37,345.00**	**0.00**	**23,775.95**	**0.00**	**13,569.05**	**13,569.05**
*****Total Expenditures**		**120,212.00**	**120,212.00**	**0.00**	**74,178.44**	**0.00**	**46,033.56**	**46,033.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,178.44	0.00	(74,178.44)	(74,178.44)

Grant: 147643 - String Compactifications Status: Active Type: Grant
Fund: 147643 - String Compactifications FMGR: Berglund, Per

PI Name:	Berglund, Per		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/20/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PHY1207895	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHPB - PI Berglund Internally Designated

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**74,178.44**	**0.00**	**(74,178.44)**	**(74,178.44)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**74,178.44**	**0.00**	**(74,178.44)**	**(74,178.44)**

Grant: 147654 - Silver Nanoparticle Synthesis Status: Active Type: Grant
Fund: 147654 - Silver Nanoparticle Synthesis FMGR: Barkey, Dale P

PI Name:	Barkey, Dale P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/08/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	CMMI1200544	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDKEDB - PI Dale Barkey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,934.24	0.00	(46,934.24)	(46,934.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,493.00	68,493.00	0.00	0.00	0.00	68,493.00	68,493.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,067.02	0.00	(10,067.02)	(10,067.02)
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	30,661.77	1,238.48	(31,900.25)	(31,900.25)
613NZ0	Grad Unallocated Budget (Bud Only)	87,405.00	87,405.00	0.00	0.00	0.00	87,405.00	87,405.00
61SNSH	Student Labor	0.00	0.00	756.25	7,110.65	0.00	(7,110.65)	(7,110.65)
61SNWS	College Work Study	0.00	0.00	0.00	1,010.95	0.00	(1,010.95)	(1,010.95)
61SNZ0	Student Labor Unallocated(Bud Only)	27,818.00	27,818.00	0.00	0.00	0.00	27,818.00	27,818.00
***Total: 61 - Salaries and Wages**		**183,716.00**	**183,716.00**	**2,407.55**	**95,784.63**	**1,238.48**	**86,692.89**	**86,692.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,895.08	0.00	(4,895.08)	(4,895.08)
65YF10	Full Fringe Benefit Distr Expe	36,082.00	36,082.00	0.00	0.00	0.00	36,082.00	36,082.00
***Total: 65 - Fringe Benefits**		**36,082.00**	**36,082.00**	**0.00**	**4,895.08**	**0.00**	**31,186.92**	**31,186.92**
710	Travel	15,455.00	15,455.00	0.00	0.00	0.00	15,455.00	15,455.00
710100	Out-of-State Travel	0.00	0.00	0.00	829.56	0.00	(829.56)	(829.56)
710400	Student or Non-Emp Travel	0.00	0.00	642.00	1,466.00	0.00	(1,466.00)	(1,466.00)
Subtotal: Travel		**15,455.00**	**15,455.00**	**642.00**	**2,295.56**	**0.00**	**13,159.44**	**13,159.44**
7112	Research Supplies	33,904.00	33,904.00	0.00	0.00	0.00	33,904.00	33,904.00
711200	Research Supplies	0.00	0.00	504.05	8,199.14	0.00	(8,199.14)	(8,199.14)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.37	0.00	(45.37)	(45.37)
715000	Non-Cap Equip-General	0.00	0.00	661.61	6,924.93	0.00	(6,924.93)	(6,924.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	1,709.00	(1,709.00)	(1,709.00)
717200	Other Professional Services-General	0.00	0.00	196.04	382.04	0.00	(382.04)	(382.04)
Subtotal: Non-Travel Support		**33,904.00**	**33,904.00**	**1,361.70**	**15,551.48**	**1,759.00**	**16,593.52**	**16,593.52**
***Total: 71 - Support (Travel & Non-Travel)**		**49,359.00**	**49,359.00**	**2,003.70**	**17,847.04**	**1,759.00**	**29,752.96**	**29,752.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	53,360.00	53,360.00	0.00	0.00	0.00	53,360.00	53,360.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,983.50	0.00	(22,983.50)	(22,983.50)
***Total: 72 - Student and/or Participant Support**		**53,360.00**	**53,360.00**	**0.00**	**27,443.50**	**0.00**	**25,916.50**	**25,916.50**
****Total Direct Cost Expenditures**		**322,517.00**	**322,517.00**	**4,411.25**	**145,970.25**	**2,997.48**	**173,549.27**	**173,549.27**
760300	F&A Expenditures	127,483.00	127,483.00	2,095.34	55,918.58	0.00	71,564.42	71,564.42

Grant: 147654 - Silver Nanoparticle Synthesis Status: Active Type: Grant
Fund: 147654 - Silver Nanoparticle Synthesis FMGR: Barkey, Dale P

PI Name:	Barkey, Dale P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/08/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1200544	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEDB - PI Dale Barkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**127,483.00**	**127,483.00**	**2,095.34**	**55,918.58**	**0.00**	**71,564.42**	**71,564.42**
****Total Indirect Cost Expenditures**	**127,483.00**	**127,483.00**	**2,095.34**	**55,918.58**	**0.00**	**71,564.42**	**71,564.42**
*****Total Expenditures**	**450,000.00**	**450,000.00**	**6,506.59**	**201,888.83**	**2,997.48**	**245,113.69**	**245,113.69**
Revenue							
530000 Federal Programs	0.00	0.00	6,506.59	201,888.83	0.00	(201,888.83)	(201,888.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,506.59**	**201,888.83**	**0.00**	**(201,888.83)**	**(201,888.83)**
*****Total Revenue**	**0.00**	**0.00**	**6,506.59**	**201,888.83**	**0.00**	**(201,888.83)**	**(201,888.83)**

Grant: 147654 - Silver Nanoparticle Synthesis Status: Active Type: Grant
Fund: 147654 - Silver Nanoparticle Synthesis FMGR: Barkey, Dale P

PI Name:	Barkey, Dale P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/08/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1200544	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147655 - RCN SEES: Infrastructure Status: Active Type: Grant
Fund: 147655 - RCN SEES: Infrastructure FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/13/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET1231326	CFDA #: 47.000	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,316.85	0.00	(10,316.85)	(10,316.85)
611F60	Faculty NTT Research	0.00	0.00	5,463.53	16,830.40	1,490.05	(18,320.45)	(18,320.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,916.00	50,916.00	0.00	0.00	0.00	50,916.00	50,916.00
615NZ0	PAT Unallocated Budget (Bud Only)	144,811.00	144,811.00	0.00	0.00	0.00	144,811.00	144,811.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX	Part Time Hourly	0.00	0.00	4,075.00	29,032.50	0.00	(29,032.50)	(29,032.50)
61SNSH	Student Labor	0.00	0.00	0.00	583.50	0.00	(583.50)	(583.50)
61SNWS	College Work Study	0.00	0.00	0.00	362.60	0.00	(362.60)	(362.60)
61SNZ0	Student Labor Unallocated(Bud Only)	8,367.00	8,367.00	0.00	0.00	0.00	8,367.00	8,367.00
***Total: 61 - Salaries and Wages**		**204,094.00**	**204,094.00**	**9,538.53**	**57,153.35**	**1,490.05**	**145,450.60**	**145,450.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	842.91	0.00	(842.91)	(842.91)
65YF10	Full Fringe Benefit Distr Expe	80,969.00	80,969.00	2,529.62	7,675.12	689.89	72,603.99	72,603.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	321.93	2,373.53	0.00	(2,373.53)	(2,373.53)
***Total: 65 - Fringe Benefits**		**80,969.00**	**80,969.00**	**2,851.55**	**10,891.56**	**689.89**	**69,387.55**	**69,387.55**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	274.20	2,059.71	0.00	(2,059.71)	(2,059.71)
710300	Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**20,000.00**	**20,000.00**	**274.20**	**3,182.71**	**0.00**	**16,817.29**	**16,817.29**
711	Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100	Supplies-General	0.00	0.00	0.00	11.28	0.00	(11.28)	(11.28)
7112	Research Supplies	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
711200	Research Supplies	0.00	0.00	0.00	185.60	0.00	(185.60)	(185.60)
713000	Printing & Copying-General	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.01	0.00	(48.01)	(48.01)
715000	Non-Cap Equip-General	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	387.26	0.00	(387.26)	(387.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	170.40	0.00	(170.40)	(170.40)
719200	Employee Recruiting-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support		**18,250.00**	**18,250.00**	**0.00**	**1,302.84**	**0.00**	**16,947.16**	**16,947.16**
***Total: 71 - Support (Travel & Non-Travel)**		**38,250.00**	**38,250.00**	**274.20**	**4,485.55**	**0.00**	**33,764.45**	**33,764.45**

Grant: 147655 - RCN SEES: Infrastructure Status: Active Type: Grant
Fund: 147655 - RCN SEES: Infrastructure FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/13/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET1231326	CFDA #: 47.000	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	92,000.00	92,000.00	10,429.74	20,642.61	0.00	71,357.39	71,357.39
***Total: 72 - Student and/or Participant Support**		**92,000.00**	**92,000.00**	**10,429.74**	**20,642.61**	**0.00**	**71,357.39**	**71,357.39**
730001	Subcontracts 01	184,221.00	184,221.00	0.00	0.00	0.00	184,221.00	184,221.00
730002	Subcontracts 02	0.00	0.00	180.00	19,683.40	44,516.60	(64,200.00)	(64,200.00)
730003	Subcontracts 03	0.00	0.00	0.00	16,354.16	83,668.84	(100,023.00)	(100,023.00)
730004	Subcontracts 04	0.00	0.00	0.00	7,755.09	12,242.91	(19,998.00)	(19,998.00)
***Total: 73 - Subcontracts**		**184,221.00**	**184,221.00**	**180.00**	**43,792.65**	**140,428.35**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**599,534.00**	**599,534.00**	**23,274.02**	**136,965.72**	**142,608.29**	**319,959.99**	**319,959.99**
760300	F&A Expenditures	150,245.00	150,245.00	4,906.50	44,435.38	0.00	105,809.62	105,809.62
***Total: 76 - F&A and Internal Allocations**		**150,245.00**	**150,245.00**	**4,906.50**	**44,435.38**	**0.00**	**105,809.62**	**105,809.62**
****Total Indirect Cost Expenditures**		**150,245.00**	**150,245.00**	**4,906.50**	**44,435.38**	**0.00**	**105,809.62**	**105,809.62**
*****Total Expenditures**		**749,779.00**	**749,779.00**	**28,180.52**	**181,401.10**	**142,608.29**	**425,769.61**	**425,769.61**
Revenue								
530000	Federal Programs	0.00	0.00	28,180.52	181,401.10	0.00	(181,401.10)	(181,401.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,180.52**	**181,401.10**	**0.00**	**(181,401.10)**	**(181,401.10)**
*****Total Revenue**		**0.00**	**0.00**	**28,180.52**	**181,401.10**	**0.00**	**(181,401.10)**	**(181,401.10)**

Grant: 147656 - BRIGE: Structural Control DSF Status: Active Type: Grant
Fund: 147656 - BRIGE: Structural Control DSF FMGR: Fu, Tat S

PI Name:	Fu, Tat S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/13/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1228074	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,172.00	19,172.00	0.00	0.00	0.00	19,172.00	19,172.00
613N30	Graduate Research Assistant	0.00	0.00	1,548.80	13,939.20	1,161.60	(15,100.80)	(15,100.80)
613NZ0	Grad Unallocated Budget (Bud Only)	50,924.00	50,924.00	0.00	0.00	0.00	50,924.00	50,924.00
61SNSH	Student Labor	0.00	0.00	0.00	3,310.75	0.00	(3,310.75)	(3,310.75)
61SNWS	College Work Study	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,759.00	10,759.00	0.00	0.00	0.00	10,759.00	10,759.00
***Total: 61 - Salaries and Wages**		**80,855.00**	**80,855.00**	**1,548.80**	**17,874.95**	**1,161.60**	**61,818.45**	**61,818.45**
65YF10	Full Fringe Benefit Distr Expe	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
***Total: 65 - Fringe Benefits**		**3,895.00**	**3,895.00**	**0.00**	**0.00**	**0.00**	**3,895.00**	**3,895.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,579.54	0.00	(2,579.54)	(2,579.54)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,569.54**	**0.00**	**2,430.46**	**2,430.46**
711	Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,837.11	0.00	(4,837.11)	(4,837.11)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**6,137.11**	**0.00**	**(1,637.11)**	**(1,637.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,500.00**	**10,500.00**	**0.00**	**9,706.65**	**0.00**	**793.35**	**793.35**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	34,287.00	34,287.00	0.00	0.00	0.00	34,287.00	34,287.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,801.00	0.00	(13,801.00)	(13,801.00)
***Total: 72 - Student and/or Participant Support**		**34,287.00**	**34,287.00**	**0.00**	**16,081.00**	**0.00**	**18,206.00**	**18,206.00**
****Total Direct Cost Expenditures**		**129,537.00**	**129,537.00**	**1,548.80**	**43,662.60**	**1,161.60**	**84,712.80**	**84,712.80**
760300	F&A Expenditures	45,029.00	45,029.00	735.68	13,063.04	0.00	31,965.96	31,965.96
***Total: 76 - F&A and Internal Allocations**		**45,029.00**	**45,029.00**	**735.68**	**13,063.04**	**0.00**	**31,965.96**	**31,965.96**
****Total Indirect Cost Expenditures**		**45,029.00**	**45,029.00**	**735.68**	**13,063.04**	**0.00**	**31,965.96**	**31,965.96**
*****Total Expenditures**		**174,566.00**	**174,566.00**	**2,284.48**	**56,725.64**	**1,161.60**	**116,678.76**	**116,678.76**
Revenue								

Grant: 147656 - BRIGE: Structural Control DSF Status: Active Type: Grant
Fund: 147656 - BRIGE: Structural Control DSF FMGR: Fu, Tat S

PI Name:	Fu, Tat S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/13/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1228074	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,284.48	56,725.64	0.00	(56,725.64)	(56,725.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,284.48**	**56,725.64**	**0.00**	**(56,725.64)**	**(56,725.64)**
****Total Revenue**	**0.00**	**0.00**	**2,284.48**	**56,725.64**	**0.00**	**(56,725.64)**	**(56,725.64)**

Grant: 147657 - Catalyst for Ethanol Oxidation Status: Active Type: Grant
Fund: 147657 - Catalyst for Ethanol Oxidation FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/14/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET1159662	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**(7.49)**	**0.00**	**7.49**	**7.49**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(7.49)**	**0.00**	**7.49**	**7.49**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(7.49)**	**0.00**	**7.49**	**7.49**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(7.49)**	**0.00**	**7.49**	**7.49**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(7.49)**	**0.00**	**7.49**	**7.49**

Grant: 147657 - Catalyst for Ethanol Oxidation Status: Active Type: Grant
Fund: 147657 - Catalyst for Ethanol Oxidation FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/14/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	CBET1159662	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,509.00	43,509.00	0.00	0.00	0.00	43,509.00	43,509.00
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	13,938.48	1,161.54	(15,100.02)	(15,100.02)
613NZ0	Grad Unallocated Budget (Bud Only)	87,570.00	87,570.00	0.00	0.00	0.00	87,570.00	87,570.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH	Student Labor	0.00	0.00	609.38	14,494.41	0.00	(14,494.41)	(14,494.41)
61SNWS	College Work Study	0.00	0.00	0.00	676.35	0.00	(676.35)	(676.35)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**137,079.00**	**137,079.00**	**2,158.10**	**29,159.24**	**1,161.54**	**106,758.22**	**106,758.22**
65YF10	Full Fringe Benefit Distr Expe	7,269.00	7,269.00	0.00	0.00	0.00	7,269.00	7,269.00
***Total: 65 - Fringe Benefits**		**7,269.00**	**7,269.00**	**0.00**	**0.00**	**0.00**	**7,269.00**	**7,269.00**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,161.18	0.00	(10,161.18)	(10,161.18)
710300	Conference Registration Fees	0.00	0.00	606.00	4,690.00	0.00	(4,690.00)	(4,690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,949.50	0.00	(1,949.50)	(1,949.50)
Subtotal: Travel		**9,000.00**	**9,000.00**	**606.00**	**16,800.68**	**0.00**	**(7,800.68)**	**(7,800.68)**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	84.00	11,112.25	0.00	(11,112.25)	(11,112.25)
713000	Printing & Copying-General	0.00	0.00	0.00	672.37	0.00	(672.37)	(672.37)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,056.99	0.00	(2,056.99)	(2,056.99)
717000	Consulting-General	0.00	0.00	0.00	75.68	924.32	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**84.00**	**14,495.79**	**924.32**	**(420.11)**	**(420.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,000.00**	**24,000.00**	**690.00**	**31,296.47**	**924.32**	**(8,220.79)**	**(8,220.79)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,997.00	0.00	(12,997.00)	(12,997.00)
***Total: 72 - Student and/or Participant Support**		**51,325.00**	**51,325.00**	**0.00**	**12,997.00**	**0.00**	**38,328.00**	**38,328.00**
730001	Subcontracts 01	249,853.00	249,853.00	0.00	0.00	0.00	249,853.00	249,853.00
730002	Subcontracts 02	0.00	0.00	0.00	6,368.00	143,484.00	(149,852.00)	(149,852.00)

Grant: 147657 - Catalyst for Ethanol Oxidation Status: Active Type: Grant
Fund: 147657 - Catalyst for Ethanol Oxidation FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/14/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET1159662	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003	Subcontracts 03	0.00	0.00	0.00	65,487.97	34,512.03	(100,000.00)	(100,000.00)
***Total: 73 - Subcontracts**		**249,853.00**	**249,853.00**	**0.00**	**71,855.97**	**177,996.03**	**1.00**	**1.00**
740000	Cap Equipment	0.00	0.00	0.00	17,618.89	0.00	(17,618.89)	(17,618.89)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**17,618.89**	**0.00**	**(17,618.89)**	**(17,618.89)**
****Total Direct Cost Expenditures**		**469,526.00**	**469,526.00**	**2,848.10**	**162,927.57**	**180,081.89**	**126,516.54**	**126,516.54**
760300	F&A Expenditures	103,276.00	103,276.00	1,352.85	43,524.46	0.00	59,751.54	59,751.54
***Total: 76 - F&A and Internal Allocations**		**103,276.00**	**103,276.00**	**1,352.85**	**43,524.46**	**0.00**	**59,751.54**	**59,751.54**
****Total Indirect Cost Expenditures**		**103,276.00**	**103,276.00**	**1,352.85**	**43,524.46**	**0.00**	**59,751.54**	**59,751.54**
*****Total Expenditures**		**572,802.00**	**572,802.00**	**4,200.95**	**206,452.03**	**180,081.89**	**186,268.08**	**186,268.08**
Revenue								
530000	Federal Programs	0.00	0.00	4,200.95	206,452.03	0.00	(206,452.03)	(206,452.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,200.95**	**206,452.03**	**0.00**	**(206,452.03)**	**(206,452.03)**
*****Total Revenue**		**0.00**	**0.00**	**4,200.95**	**206,452.03**	**0.00**	**(206,452.03)**	**(206,452.03)**

Grant: 147658 - Flutter Analysis & Control Status: Active Type: Grant
Fund: 147658 - Flutter Analysis & Control FMGR: Shubov, Marianna A

PI Name:	Shubov, Marianna A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMS1211156	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMAMS - PI Marianna Shubov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,726.69	0.00	(30,726.69)	(30,726.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,890.00	89,890.00	0.00	0.00	0.00	89,890.00	89,890.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
***Total: 61 - Salaries and Wages**		**96,072.00**	**96,072.00**	**0.00**	**30,726.69**	**0.00**	**65,345.31**	**65,345.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,461.53	0.00	(2,461.53)	(2,461.53)
65YF10	Full Fringe Benefit Distr Expe	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
***Total: 65 - Fringe Benefits**		**8,160.00**	**8,160.00**	**0.00**	**2,461.53**	**0.00**	**5,698.47**	**5,698.47**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
710200	Foreign Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**2,046.00**	**0.00**	**12,954.00**	**12,954.00**
7112	Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
711200	Research Supplies	0.00	0.00	0.00	531.53	0.00	(531.53)	(531.53)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**531.53**	**0.00**	**5,768.47**	**5,768.47**
***Total: 71 - Support (Travel & Non-Travel)**		**21,300.00**	**21,300.00**	**0.00**	**2,577.53**	**0.00**	**18,722.47**	**18,722.47**
****Total Direct Cost Expenditures**		**125,532.00**	**125,532.00**	**0.00**	**35,765.75**	**0.00**	**89,766.25**	**89,766.25**
760300	F&A Expenditures	59,424.00	59,424.00	0.00	16,938.82	0.00	42,485.18	42,485.18
***Total: 76 - F&A and Internal Allocations**		**59,424.00**	**59,424.00**	**0.00**	**16,938.82**	**0.00**	**42,485.18**	**42,485.18**
****Total Indirect Cost Expenditures**		**59,424.00**	**59,424.00**	**0.00**	**16,938.82**	**0.00**	**42,485.18**	**42,485.18**
*****Total Expenditures**		**184,956.00**	**184,956.00**	**0.00**	**52,704.57**	**0.00**	**132,251.43**	**132,251.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,704.57	0.00	(52,704.57)	(52,704.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,704.57**	**0.00**	**(52,704.57)**	**(52,704.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,704.57**	**0.00**	**(52,704.57)**	**(52,704.57)**

Grant: 147659 - Fuel Cell Nanocatalysts Status: Active Type: Grant
Fund: 147659 - Fuel Cell Nanocatalysts FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CHE1152771	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,776.67	0.00	(9,776.67)	(9,776.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,468.00	27,468.00	0.00	0.00	0.00	27,468.00	27,468.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	13,938.48	1,161.54	(15,100.02)	(15,100.02)
613NZ0	Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61SNSH	Student Labor	0.00	0.00	421.88	8,782.50	0.00	(8,782.50)	(8,782.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,509.00	5,509.00	0.00	0.00	0.00	5,509.00	5,509.00
***Total: 61 - Salaries and Wages**		**115,179.00**	**115,179.00**	**1,970.60**	**40,272.71**	**1,161.54**	**73,744.75**	**73,744.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,284.35	0.00	(1,284.35)	(1,284.35)
65YF10	Full Fringe Benefit Distr Expe	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	219.22	0.00	(219.22)	(219.22)
***Total: 65 - Fringe Benefits**		**5,559.00**	**5,559.00**	**0.00**	**1,503.57**	**0.00**	**4,055.43**	**4,055.43**
710100	Out-of-State Travel	0.00	0.00	0.00	329.39	0.00	(329.39)	(329.39)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,070.10	0.00	(1,070.10)	(1,070.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,704.49**	**0.00**	**(1,704.49)**	**(1,704.49)**
7112	Research Supplies	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
711200	Research Supplies	0.00	0.00	0.00	2,963.88	0.00	(2,963.88)	(2,963.88)
713000	Printing & Copying-General	0.00	0.00	0.00	464.56	0.00	(464.56)	(464.56)
717200	Other Professional Services-General	0.00	0.00	0.00	426.25	0.00	(426.25)	(426.25)
Subtotal: Non-Travel Support		**2,024.00**	**2,024.00**	**0.00**	**3,854.69**	**0.00**	**(1,830.69)**	**(1,830.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,024.00**	**2,024.00**	**0.00**	**5,559.18**	**0.00**	**(3,535.18)**	**(3,535.18)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	53,313.00	53,313.00	0.00	0.00	0.00	53,313.00	53,313.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,997.00	0.00	(12,997.00)	(12,997.00)
***Total: 72 - Student and/or Participant Support**		**53,313.00**	**53,313.00**	**0.00**	**15,277.00**	**0.00**	**38,036.00**	**38,036.00**
730001	Subcontracts 01	128,996.00	128,996.00	0.00	0.00	0.00	128,996.00	128,996.00
730002	Subcontracts 02	0.00	0.00	0.00	6,845.60	122,151.40	(128,997.00)	(128,997.00)
***Total: 73 - Subcontracts**		**128,996.00**	**128,996.00**	**0.00**	**6,845.60**	**122,151.40**	**(1.00)**	**(1.00)**

Grant: 147659 - Fuel Cell Nanocatalysts Status: Active Type: Grant
Fund: 147659 - Fuel Cell Nanocatalysts FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CHE1152771	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**305,071.00**	**305,071.00**	**1,970.60**	**69,458.06**	**123,312.94**	**112,300.00**	**112,300.00**
760300 F&A Expenditures	69,929.00	69,929.00	936.04	25,610.82	0.00	44,318.18	44,318.18
***Total: 76 - F&A and Internal Allocations**	**69,929.00**	**69,929.00**	**936.04**	**25,610.82**	**0.00**	**44,318.18**	**44,318.18**
****Total Indirect Cost Expenditures**	**69,929.00**	**69,929.00**	**936.04**	**25,610.82**	**0.00**	**44,318.18**	**44,318.18**
*****Total Expenditures**	**375,000.00**	**375,000.00**	**2,906.64**	**95,068.88**	**123,312.94**	**156,618.18**	**156,618.18**
Revenue							
530000 Federal Programs	0.00	0.00	2,906.64	95,068.88	0.00	(95,068.88)	(95,068.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,906.64**	**95,068.88**	**0.00**	**(95,068.88)**	**(95,068.88)**
*****Total Revenue**	**0.00**	**0.00**	**2,906.64**	**95,068.88**	**0.00**	**(95,068.88)**	**(95,068.88)**

Grant: 147670 - REU Site: Volcanism in Arizona Status: Active Type: Grant
Fund: 147670 - REU Site: Volcanism in Arizona FMGR: Licciardi, Joseph M

PI Name:	Licciardi, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/21/201	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	EAR1156501	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,629.22	0.00	(8,629.22)	(8,629.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,630.00	8,630.00	0.00	0.00	0.00	8,630.00	8,630.00
***Total: 61 - Salaries and Wages**		**8,630.00**	**8,630.00**	**0.00**	**8,629.22**	**0.00**	**0.78**	**0.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	714.90	0.00	(714.90)	(714.90)
65YF10	Full Fringe Benefit Distr Expe	751.00	751.00	0.00	0.00	0.00	751.00	751.00
***Total: 65 - Fringe Benefits**		**751.00**	**751.00**	**0.00**	**714.90**	**0.00**	**36.10**	**36.10**
710	Travel	6,233.00	6,233.00	0.00	0.00	0.00	6,233.00	6,233.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	763.94	0.00	(763.94)	(763.94)
Subtotal: Travel		**6,233.00**	**6,233.00**	**0.00**	**8,364.53**	**0.00**	**(2,131.53)**	**(2,131.53)**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	1,019.70	0.00	(1,019.70)	(1,019.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.90	0.00	(26.90)	(26.90)
717200	Other Professional Services-General	0.00	0.00	0.00	14,175.50	0.00	(14,175.50)	(14,175.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Non-Travel Support		**18,780.00**	**18,780.00**	**0.00**	**16,072.10**	**0.00**	**2,707.90**	**2,707.90**
***Total: 71 - Support (Travel & Non-Travel)**		**25,013.00**	**25,013.00**	**0.00**	**24,436.63**	**0.00**	**576.37**	**576.37**
722200	Participant Support	10,106.00	10,106.00	0.00	1,178.60	0.00	8,927.40	8,927.40
***Total: 72 - Student and/or Participant Support**		**10,106.00**	**10,106.00**	**0.00**	**1,178.60**	**0.00**	**8,927.40**	**8,927.40**
****Total Direct Cost Expenditures**		**44,500.00**	**44,500.00**	**0.00**	**34,959.35**	**0.00**	**9,540.65**	**9,540.65**
760300	F&A Expenditures	0.00	0.00	0.00	294.65	0.00	(294.65)	(294.65)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**294.65**	**0.00**	**(294.65)**	**(294.65)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**294.65**	**0.00**	**(294.65)**	**(294.65)**
*****Total Expenditures**		**44,500.00**	**44,500.00**	**0.00**	**35,254.00**	**0.00**	**9,246.00**	**9,246.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,254.00	0.00	(35,254.00)	(35,254.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,254.00**	**0.00**	**(35,254.00)**	**(35,254.00)**

Grant: 147670 - REU Site: Volcanism in Arizona Status: Active Type: Grant
Fund: 147670 - REU Site: Volcanism in Arizona FMGR: Licciardi, Joseph M

PI Name:	Licciardi, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/21/201	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	EAR1156501	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**35,254.00**	**0.00**	**(35,254.00)**	**(35,254.00)**

Grant: 147672 - UNH ADVANCE IT Status: Active Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

PI Name:	MacFarlane, Lisa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/29/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	1209189	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	94,000.00	0.00	0.00	0.00	0.00	94,000.00	0.00
***Total: 61 - Salaries and Wages**		**249,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**249,000.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
***Total: 65 - Fringe Benefits**		**98,779.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,779.00**	**0.00**
710	Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
Subtotal: Travel		**23,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,550.00**	**0.00**
7112	Research Supplies	30,017.00	0.00	0.00	0.00	0.00	30,017.00	0.00
717000	Consulting-General	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
Subtotal: Non-Travel Support		**78,517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,517.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**102,067.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,067.00**	**0.00**
722200	Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**459,846.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459,846.00**	**0.00**
760300	F&A Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
***Total: 76 - F&A and Internal Allocations**		**211,428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211,428.00**	**0.00**
****Total Indirect Cost Expenditures**		**211,428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211,428.00**	**0.00**
*****Total Expenditures**		**671,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671,274.00**	**0.00**

Grant: 147678 - Volcanism in the NW USA Status: Active Type: Grant
Fund: 147678 - Volcanism in the NW USA FMGR: Mukasa, Samuel B

PI Name:	Mukasa, Samuel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1321633	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/13 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESSM - PI Samuel B Mukasa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611Q90	Post Doc	34,500.00	34,500.00	0.00	50,221.65	0.00	(15,721.65)	(15,721.65)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.06	0.00	(7,000.06)	(7,000.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,861.74	0.00	(9,861.74)	(9,861.74)
613NZ0	Grad Unallocated Budget (Bud Only)	34,583.00	34,583.00	0.00	0.00	0.00	34,583.00	34,583.00
***Total: 61 - Salaries and Wages**		**69,084.00**	**69,084.00**	**0.00**	**67,083.45**	**0.00**	**2,000.55**	**2,000.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	579.90	0.00	(579.90)	(579.90)
65YF10	Full Fringe Benefit Distr Expe	12,634.00	12,634.00	0.00	15,463.82	0.00	(2,829.82)	(2,829.82)
***Total: 65 - Fringe Benefits**		**12,634.00**	**12,634.00**	**0.00**	**16,043.72**	**0.00**	**(3,409.72)**	**(3,409.72)**
710100	Out-of-State Travel	0.00	0.00	0.00	6,511.05	0.00	(6,511.05)	(6,511.05)
710300	Conference Registration Fees	0.00	0.00	0.00	132.01	0.00	(132.01)	(132.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**8,896.05**	**0.00**	**(8,896.05)**	**(8,896.05)**
7112	Research Supplies	45,353.00	45,353.00	0.00	0.00	0.00	45,353.00	45,353.00
711200	Research Supplies	0.00	0.00	0.00	7,490.09	0.00	(7,490.09)	(7,490.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,725.83	0.00	(3,725.83)	(3,725.83)
717200	Other Professional Services-General	0.00	0.00	0.00	34,371.50	0.00	(34,371.50)	(34,371.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.20	0.00	(125.20)	(125.20)
Subtotal: Non-Travel Support		**45,353.00**	**45,353.00**	**0.00**	**45,712.62**	**0.00**	**(359.62)**	**(359.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**45,353.00**	**45,353.00**	**0.00**	**54,608.67**	**0.00**	**(9,255.67)**	**(9,255.67)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	22,827.00	22,827.00	0.00	0.00	0.00	22,827.00	22,827.00
721115	Asstship-Grad TW	0.00	0.00	0.00	6,045.50	0.00	(6,045.50)	(6,045.50)
***Total: 72 - Student and/or Participant Support**		**22,827.00**	**22,827.00**	**0.00**	**7,185.50**	**0.00**	**15,641.50**	**15,641.50**
****Total Direct Cost Expenditures**		**149,898.00**	**149,898.00**	**0.00**	**144,921.34**	**0.00**	**4,976.66**	**4,976.66**
760300	F&A Expenditures	60,147.00	60,147.00	0.00	65,123.66	0.00	(4,976.66)	(4,976.66)
***Total: 76 - F&A and Internal Allocations**		**60,147.00**	**60,147.00**	**0.00**	**65,123.66**	**0.00**	**(4,976.66)**	**(4,976.66)**
****Total Indirect Cost Expenditures**		**60,147.00**	**60,147.00**	**0.00**	**65,123.66**	**0.00**	**(4,976.66)**	**(4,976.66)**
*****Total Expenditures**		**210,045.00**	**210,045.00**	**0.00**	**210,045.00**	**0.00**	**0.00**	**0.00**
Revenue								

Grant: 147678 - Volcanism in the NW USA Status: Active Type: Grant
Fund: 147678 - Volcanism in the NW USA FMGR: Mukasa, Samuel B

PI Name:	Mukasa, Samuel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1321633	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/13 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESSM - PI Samuel B Mukasa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	210,045.00	0.00	(210,045.00)	(210,045.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**210,045.00**	**0.00**	**(210,045.00)**	**(210,045.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**210,045.00**	**0.00**	**(210,045.00)**	**(210,045.00)**

Grant: 147682 - Delta-47 Foram Calibration Status: Active Type: Grant
Fund: 147682 - Delta-47 Foram Calibration FMGR: Came, Rosemarie E

PI Name:	Came, Rosemarie E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE1260350	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESRC - PI Rosemary Came

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,793.00	37,793.00	0.00	0.00	0.00	37,793.00	37,793.00
611Q90	Post Doc	0.00	0.00	3,448.28	25,862.10	7,931.04	(33,793.14)	(33,793.14)
613NZ0	Grad Unallocated Budget (Bud Only)	61,294.00	61,294.00	0.00	0.00	0.00	61,294.00	61,294.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: 61 - Salaries and Wages**		**113,487.00**	**113,487.00**	**3,448.28**	**25,862.10**	**7,931.04**	**79,693.86**	**79,693.86**
65YF10	Full Fringe Benefit Distr Expe	6,956.00	6,956.00	1,031.04	7,732.80	2,371.38	(3,148.18)	(3,148.18)
***Total: 65 - Fringe Benefits**		**6,956.00**	**6,956.00**	**1,031.04**	**7,732.80**	**2,371.38**	**(3,148.18)**	**(3,148.18)**
710	Travel	28,940.00	28,940.00	0.00	0.00	0.00	28,940.00	28,940.00
710100	Out-of-State Travel	0.00	0.00	0.00	630.22	0.00	(630.22)	(630.22)
710200	Foreign Travel	3,500.00	3,500.00	0.00	973.78	0.00	2,526.22	2,526.22
710300	Conference Registration Fees	0.00	0.00	0.00	1,631.23	0.00	(1,631.23)	(1,631.23)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.02	0.00	(65.02)	(65.02)
Subtotal: Travel		**32,440.00**	**32,440.00**	**0.00**	**3,300.25**	**0.00**	**29,139.75**	**29,139.75**
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	0.00	0.00	5,746.91	5,746.91	0.00	(5,746.91)	(5,746.91)
713000	Printing & Copying-General	0.00	0.00	0.00	34.07	0.00	(34.07)	(34.07)
Subtotal: Non-Travel Support		**3,400.00**	**3,400.00**	**5,746.91**	**5,780.98**	**0.00**	**(2,380.98)**	**(2,380.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**35,840.00**	**35,840.00**	**5,746.91**	**9,081.23**	**0.00**	**26,758.77**	**26,758.77**
721100	Assistantships	41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
***Total: 72 - Student and/or Participant Support**		**41,727.00**	**41,727.00**	**0.00**	**0.00**	**0.00**	**41,727.00**	**41,727.00**
****Total Direct Cost Expenditures**		**198,010.00**	**198,010.00**	**10,226.23**	**42,676.13**	**10,302.42**	**145,031.45**	**145,031.45**
760300	F&A Expenditures	78,620.00	78,620.00	4,857.47	20,261.31	0.00	58,358.69	58,358.69
***Total: 76 - F&A and Internal Allocations**		**78,620.00**	**78,620.00**	**4,857.47**	**20,261.31**	**0.00**	**58,358.69**	**58,358.69**
****Total Indirect Cost Expenditures**		**78,620.00**	**78,620.00**	**4,857.47**	**20,261.31**	**0.00**	**58,358.69**	**58,358.69**
*****Total Expenditures**		**276,630.00**	**276,630.00**	**15,083.70**	**62,937.44**	**10,302.42**	**203,390.14**	**203,390.14**
Revenue								
530000	Federal Programs	0.00	0.00	15,083.70	62,937.44	0.00	(62,937.44)	(62,937.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,083.70**	**62,937.44**	**0.00**	**(62,937.44)**	**(62,937.44)**

Grant: 147682 - Delta-47 Foram Calibration Status: Active Type: Grant
Fund: 147682 - Delta-47 Foram Calibration FMGR: Came, Rosemarie E

PI Name:	Came, Rosemarie E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	OCE1260350	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDESRC - PI Rosemary Came

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**15,083.70**	**62,937.44**	**0.00**	**(62,937.44)**	**(62,937.44)**

Grant: 147684 - Damage Analysis on Sarah Long Status: Closing - BSC/Dept Review Type: Grant
Fund: 147684 - Damage Analysis on Sarah Long FMGR: Fu, Tat S

PI Name:	Fu, Tat S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/09/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1342020	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/13 - 4/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,722.19	0.00	(4,722.19)	(4,722.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,967.00	4,967.00	0.00	0.00	0.00	4,967.00	4,967.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,599.92	0.00	(4,599.92)	(4,599.92)
613NZ0	Grad Unallocated Budget (Bud Only)	4,645.00	4,645.00	0.00	0.00	0.00	4,645.00	4,645.00
***Total: 61 - Salaries and Wages**		**9,612.00**	**9,612.00**	**0.00**	**9,322.11**	**0.00**	**289.89**	**289.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	373.06	0.00	(373.06)	(373.06)
65YF10	Full Fringe Benefit Distr Expe	775.00	775.00	0.00	0.00	0.00	775.00	775.00
***Total: 65 - Fringe Benefits**		**775.00**	**775.00**	**0.00**	**373.06**	**0.00**	**401.94**	**401.94**
710	Travel	218.00	218.00	0.00	0.00	0.00	218.00	218.00
710100	Out-of-State Travel	0.00	0.00	440.61	440.61	0.00	(440.61)	(440.61)
710300	Conference Registration Fees	0.00	0.00	650.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel		**218.00**	**218.00**	**1,090.61**	**1,090.61**	**0.00**	**(872.61)**	**(872.61)**
711100	Supplies-General	0.00	0.00	124.69	124.69	0.00	(124.69)	(124.69)
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200	Research Supplies	0.00	0.00	569.36	569.36	0.00	(569.36)	(569.36)
715000	Non-Cap Equip-General	0.00	0.00	0.00	424.91	0.00	(424.91)	(424.91)
Subtotal: Non-Travel Support		**1,300.00**	**1,300.00**	**694.05**	**1,118.96**	**0.00**	**181.04**	**181.04**
***Total: 71 - Support (Travel & Non-Travel)**		**1,518.00**	**1,518.00**	**1,784.66**	**2,209.57**	**0.00**	**(691.57)**	**(691.57)**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**1,784.66**	**11,904.74**	**0.00**	**0.26**	**0.26**
760300	F&A Expenditures	3,095.00	3,095.00	464.01	3,095.26	0.00	(0.26)	(0.26)
***Total: 76 - F&A and Internal Allocations**		**3,095.00**	**3,095.00**	**464.01**	**3,095.26**	**0.00**	**(0.26)**	**(0.26)**
****Total Indirect Cost Expenditures**		**3,095.00**	**3,095.00**	**464.01**	**3,095.26**	**0.00**	**(0.26)**	**(0.26)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**2,248.67**	**15,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	2,248.67	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,248.67**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,248.67**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 147688 - GOALI: CBT Status: Active Type: Grant
Fund: 147688 - GOALI: CBT FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/25/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	CMMI1301081	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,976.00	47,976.00	0.00	0.00	0.00	47,976.00	47,976.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,570.04	0.00	(10,570.04)	(10,570.04)
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	14,441.12	1,161.54	(15,602.66)	(15,602.66)
613NZ0	Grad Unallocated Budget (Bud Only)	117,598.00	117,598.00	0.00	0.00	0.00	117,598.00	117,598.00
***Total: 61 - Salaries and Wages**		**165,574.00**	**165,574.00**	**1,548.72**	**25,011.16**	**1,161.54**	**139,401.30**	**139,401.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	888.19	0.00	(888.19)	(888.19)
65YF10	Full Fringe Benefit Distr Expe	8,693.00	8,693.00	0.00	0.00	0.00	8,693.00	8,693.00
***Total: 65 - Fringe Benefits**		**8,693.00**	**8,693.00**	**0.00**	**888.19**	**0.00**	**7,804.81**	**7,804.81**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	262.78	0.00	(262.78)	(262.78)
710200	Foreign Travel	0.00	0.00	0.00	1,631.67	0.00	(1,631.67)	(1,631.67)
710300	Conference Registration Fees	0.00	0.00	650.00	2,342.65	0.00	(2,342.65)	(2,342.65)
710400	Student or Non-Emp Travel	0.00	0.00	526.20	8,183.17	0.00	(8,183.17)	(8,183.17)
Subtotal: Travel		**15,000.00**	**15,000.00**	**1,176.20**	**12,420.27**	**0.00**	**2,579.73**	**2,579.73**
711132	Supplies-Software Incl Site License	0.00	0.00	271.39	778.94	0.00	(778.94)	(778.94)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	1,286.41	4,249.20	0.00	(4,249.20)	(4,249.20)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,817.85	0.00	(5,817.85)	(5,817.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,294.00	0.00	(1,294.00)	(1,294.00)
717200	Other Professional Services-General	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,072.00	0.00	(1,072.00)	(1,072.00)
Subtotal: Non-Travel Support		**11,500.00**	**11,500.00**	**1,557.80**	**13,895.99**	**0.00**	**(2,395.99)**	**(2,395.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,500.00**	**26,500.00**	**2,734.00**	**26,316.26**	**0.00**	**183.74**	**183.74**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	78,236.00	78,236.00	0.00	0.00	0.00	78,236.00	78,236.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,151.00	0.00	(12,151.00)	(12,151.00)
722200	Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 72 - Student and/or Participant Support**		**88,236.00**	**88,236.00**	**0.00**	**14,431.00**	**0.00**	**73,805.00**	**73,805.00**
730001	Subcontracts 01	44,038.00	44,038.00	0.00	0.00	0.00	44,038.00	44,038.00
***Total: 73 - Subcontracts**		**44,038.00**	**44,038.00**	**0.00**	**0.00**	**0.00**	**44,038.00**	**44,038.00**

Grant: 147688 - GOALI: CBT Status: Active Type: Grant
Fund: 147688 - GOALI: CBT FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/25/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	CMMI1301081	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	12,500.00	12,500.00	0.00	13,416.55	0.00	(916.55)	(916.55)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,800.01	0.00	(1,800.01)	(1,800.01)
***Total: 74 - Capitalizable Plant and Equipment**		**12,500.00**	**12,500.00**	**0.00**	**15,216.56**	**0.00**	**(2,716.56)**	**(2,716.56)**
****Total Direct Cost Expenditures**		**345,541.00**	**345,541.00**	**4,282.72**	**81,863.17**	**1,161.54**	**262,516.29**	**262,516.29**
760300	F&A Expenditures	107,139.00	107,139.00	2,034.29	20,320.15	0.00	86,818.85	86,818.85
***Total: 76 - F&A and Internal Allocations**		**107,139.00**	**107,139.00**	**2,034.29**	**20,320.15**	**0.00**	**86,818.85**	**86,818.85**
****Total Indirect Cost Expenditures**		**107,139.00**	**107,139.00**	**2,034.29**	**20,320.15**	**0.00**	**86,818.85**	**86,818.85**
*****Total Expenditures**		**452,680.00**	**452,680.00**	**6,317.01**	**102,183.32**	**1,161.54**	**349,335.14**	**349,335.14**
Revenue								
530000	Federal Programs	0.00	0.00	6,317.01	102,183.32	0.00	(102,183.32)	(102,183.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,317.01**	**102,183.32**	**0.00**	**(102,183.32)**	**(102,183.32)**
*****Total Revenue**		**0.00**	**0.00**	**6,317.01**	**102,183.32**	**0.00**	**(102,183.32)**	**(102,183.32)**

Grant: 147699 - Collaborative Research: TC3 Status: Active Type: Grant
Fund: 147699 - Collaborative Research: TC3 FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	CMMI1333948	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,824.00	33,824.00	0.00	0.00	0.00	33,824.00	33,824.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,753.00	49,753.00	0.00	0.00	0.00	49,753.00	49,753.00
***Total: 61 - Salaries and Wages**		**83,577.00**	**83,577.00**	**0.00**	**0.00**	**0.00**	**83,577.00**	**83,577.00**
65YF10	Full Fringe Benefit Distr Expe	4,317.00	4,317.00	0.00	0.00	0.00	4,317.00	4,317.00
***Total: 65 - Fringe Benefits**		**4,317.00**	**4,317.00**	**0.00**	**0.00**	**0.00**	**4,317.00**	**4,317.00**
710	Travel	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	937.04	0.00	(937.04)	(937.04)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,716.94	0.00	(1,716.94)	(1,716.94)
Subtotal: Travel		**12,700.00**	**12,700.00**	**0.00**	**2,653.98**	**0.00**	**10,046.02**	**10,046.02**
711100	Supplies-General	0.00	0.00	0.00	147.80	0.00	(147.80)	(147.80)
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	1,534.78	0.00	(1,534.78)	(1,534.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,009.99	0.00	(1,009.99)	(1,009.99)
716000	Maintenance & Repairs-General	0.00	0.00	300.12	354.20	0.00	(354.20)	(354.20)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**300.12**	**3,046.77**	**0.00**	**7,953.23**	**7,953.23**
***Total: 71 - Support (Travel & Non-Travel)**		**23,700.00**	**23,700.00**	**300.12**	**5,700.75**	**0.00**	**17,999.25**	**17,999.25**
721100	Assistantships	38,701.00	38,701.00	0.00	0.00	0.00	38,701.00	38,701.00
***Total: 72 - Student and/or Participant Support**		**38,701.00**	**38,701.00**	**0.00**	**0.00**	**0.00**	**38,701.00**	**38,701.00**
****Total Direct Cost Expenditures**		**150,295.00**	**150,295.00**	**300.12**	**5,700.75**	**0.00**	**144,594.25**	**144,594.25**
760300	F&A Expenditures	53,007.00	53,007.00	142.56	2,707.86	0.00	50,299.14	50,299.14
***Total: 76 - F&A and Internal Allocations**		**53,007.00**	**53,007.00**	**142.56**	**2,707.86**	**0.00**	**50,299.14**	**50,299.14**
****Total Indirect Cost Expenditures**		**53,007.00**	**53,007.00**	**142.56**	**2,707.86**	**0.00**	**50,299.14**	**50,299.14**
*****Total Expenditures**		**203,302.00**	**203,302.00**	**442.68**	**8,408.61**	**0.00**	**194,893.39**	**194,893.39**
Revenue								
530000	Federal Programs	0.00	0.00	442.68	8,408.61	0.00	(8,408.61)	(8,408.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**442.68**	**8,408.61**	**0.00**	**(8,408.61)**	**(8,408.61)**
*****Total Revenue**		**0.00**	**0.00**	**442.68**	**8,408.61**	**0.00**	**(8,408.61)**	**(8,408.61)**

Grant: 147700 - Seismic Site Response Analysis Status: Active Type: Grant
Fund: 147700 - Seismic Site Response Analysis FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1333810	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,946.00	18,946.00	0.00	0.00	0.00	18,946.00	18,946.00
613N30	Graduate Research Assistant	0.00	0.00	1,651.38	6,770.66	1,238.54	(8,009.20)	(8,009.20)
613NZ0	Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
***Total: 61 - Salaries and Wages**		**69,769.00**	**69,769.00**	**1,651.38**	**6,770.66**	**1,238.54**	**61,759.80**	**61,759.80**
65YF10	Full Fringe Benefit Distr Expe	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
***Total: 65 - Fringe Benefits**		**3,260.00**	**3,260.00**	**0.00**	**0.00**	**0.00**	**3,260.00**	**3,260.00**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710200	Foreign Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	772.04	0.00	(772.04)	(772.04)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**772.04**	**0.00**	**5,227.96**	**5,227.96**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	1,224.83	1,224.83	0.00	(1,224.83)	(1,224.83)
715000	Non-Cap Equip-General	0.00	0.00	1,738.01	1,738.01	0.00	(1,738.01)	(1,738.01)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**2,962.84**	**2,962.84**	**0.00**	**7,037.16**	**7,037.16**
***Total: 71 - Support (Travel & Non-Travel)**		**16,000.00**	**16,000.00**	**2,962.84**	**3,734.88**	**0.00**	**12,265.12**	**12,265.12**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,673.50	0.00	(5,673.50)	(5,673.50)
722200	Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 72 - Student and/or Participant Support**		**47,689.00**	**47,689.00**	**0.00**	**6,813.50**	**0.00**	**40,875.50**	**40,875.50**
****Total Direct Cost Expenditures**		**136,718.00**	**136,718.00**	**4,614.22**	**17,319.04**	**1,238.54**	**118,160.42**	**118,160.42**
760300	F&A Expenditures	42,288.00	42,288.00	2,191.74	4,990.10	0.00	37,297.90	37,297.90
***Total: 76 - F&A and Internal Allocations**		**42,288.00**	**42,288.00**	**2,191.74**	**4,990.10**	**0.00**	**37,297.90**	**37,297.90**
****Total Indirect Cost Expenditures**		**42,288.00**	**42,288.00**	**2,191.74**	**4,990.10**	**0.00**	**37,297.90**	**37,297.90**
*****Total Expenditures**		**179,006.00**	**179,006.00**	**6,805.96**	**22,309.14**	**1,238.54**	**155,458.32**	**155,458.32**
Revenue								
530000	Federal Programs	0.00	0.00	6,805.96	22,309.14	0.00	(22,309.14)	(22,309.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,805.96**	**22,309.14**	**0.00**	**(22,309.14)**	**(22,309.14)**

Grant: 147700 - Seismic Site Response Analysis Status: Active Type: Grant
Fund: 147700 - Seismic Site Response Analysis FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1333810	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**6,805.96**	**22,309.14**	**0.00**	**(22,309.14)**	**(22,309.14)**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147705 - 147705-EPSCoR Trk II Part Sppt FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/13/201	IDC Basis Code:		
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:		
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147706 - 147706-EPSCoR Trk II-Subawards FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/13/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147716 - 147716-EPSCoR Trk II-Mgmt FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/13/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147718 - MRI-SEM Acquisition Status: Active Type: Grant
Fund: 147718 - MRI-SEM Acquisition FMGR: Gross, Todd Stuart

PI Name:	Gross, Todd Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1337897	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	683,558.00	683,558.00	254,453.81	478,490.74	205,067.26	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**683,558.00**	**683,558.00**	**254,453.81**	**478,490.74**	**205,067.26**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**683,558.00**	**683,558.00**	**254,453.81**	**478,490.74**	**205,067.26**	**0.00**	**0.00**
*****Total Expenditures**	**683,558.00**	**683,558.00**	**254,453.81**	**478,490.74**	**205,067.26**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	254,453.81	478,490.74	0.00	(478,490.74)	(478,490.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**254,453.81**	**478,490.74**	**0.00**	**(478,490.74)**	**(478,490.74)**
*****Total Revenue**	**0.00**	**0.00**	**254,453.81**	**478,490.74**	**0.00**	**(478,490.74)**	**(478,490.74)**

Grant: 147718 - MRI-SEM Acquisition Status: Active Type: Grant
Fund: 15C916 - MRI-SEM Acquisition - CS FMGR: Gross, Todd Stuart

PI Name:	Gross, Todd Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	CMMI1337897	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	690.20	5,752.73	1,587.44	(7,340.17)	(7,340.17)
615NZ0	PAT Unallocated Budget (Bud Only)	44,131.00	35,401.00	0.00	0.00	0.00	44,131.00	35,401.00
***Total: 61 - Salaries and Wages**		**44,131.00**	**35,401.00**	**690.20**	**5,752.73**	**1,587.44**	**36,790.83**	**28,060.83**
65YF10	Full Fringe Benefit Distr Expe	19,768.00	15,883.00	319.56	2,663.55	734.98	16,369.47	12,484.47
***Total: 65 - Fringe Benefits**		**19,768.00**	**15,883.00**	**319.56**	**2,663.55**	**734.98**	**16,369.47**	**12,484.47**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	198,702.00	217,308.00	80,892.59	152,115.46	65,192.54	(18,606.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**198,702.00**	**217,308.00**	**80,892.59**	**152,115.46**	**65,192.54**	**(18,606.00)**	**0.00**
****Total Direct Cost Expenditures**		**262,601.00**	**268,592.00**	**81,902.35**	**160,531.74**	**67,514.96**	**34,554.30**	**40,545.30**
760300	F&A Expenditures	30,579.00	24,588.00	479.64	3,997.74	0.00	26,581.26	20,590.26
***Total: 76 - F&A and Internal Allocations**		**30,579.00**	**24,588.00**	**479.64**	**3,997.74**	**0.00**	**26,581.26**	**20,590.26**
****Total Indirect Cost Expenditures**		**30,579.00**	**24,588.00**	**479.64**	**3,997.74**	**0.00**	**26,581.26**	**20,590.26**
*****Total Expenditures**		**293,180.00**	**293,180.00**	**82,381.99**	**164,529.48**	**67,514.96**	**61,135.56**	**61,135.56**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	719.46	62,807.18	0.00	(62,807.18)	(62,807.18)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	169,457.00	0.00	(169,457.00)	(169,457.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**719.46**	**232,264.18**	**0.00**	**(232,264.18)**	**(232,264.18)**
*****Total Revenue**		**0.00**	**0.00**	**719.46**	**232,264.18**	**0.00**	**(232,264.18)**	**(232,264.18)**

Grant: 147722 - Multicollector ICP-MS Status: Active Type: Grant
Fund: 147722 - Multicollector ICP-MS FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR1255888	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
740000	Cap Equipment	700,000.00	700,000.00	0.00	277,000.00	422,287.28	712.72	712.72
***Total: 74 - Capitalizable Plant and Equipment**		**700,000.00**	**700,000.00**	**0.00**	**277,000.00**	**422,287.28**	**712.72**	**712.72**
****Total Direct Cost Expenditures**		**715,000.00**	**715,000.00**	**0.00**	**277,000.00**	**422,287.28**	**15,712.72**	**15,712.72**
760300	F&A Expenditures	7,107.00	7,107.00	0.00	0.00	0.00	7,107.00	7,107.00
***Total: 76 - F&A and Internal Allocations**		**7,107.00**	**7,107.00**	**0.00**	**0.00**	**0.00**	**7,107.00**	**7,107.00**
****Total Indirect Cost Expenditures**		**7,107.00**	**7,107.00**	**0.00**	**0.00**	**0.00**	**7,107.00**	**7,107.00**
*****Total Expenditures**		**722,107.00**	**722,107.00**	**0.00**	**277,000.00**	**422,287.28**	**22,819.72**	**22,819.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	277,000.00	0.00	(277,000.00)	(277,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**277,000.00**	**0.00**	**(277,000.00)**	**(277,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**277,000.00**	**0.00**	**(277,000.00)**	**(277,000.00)**

Grant: 147724 - NSF-DOE: Engine Heat Transfer Status: Active Type: Grant
Fund: 147724 - NSF-DOE: Engine Heat Transfer FMGR: White, Christopher M

PI Name:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CBET1258702	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/13 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,862.00	7,862.00	0.00	0.00	0.00	7,862.00	7,862.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
***Total: 61 - Salaries and Wages**		**17,926.00**	**17,926.00**	**0.00**	**0.00**	**0.00**	**17,926.00**	**17,926.00**
65YF10	Full Fringe Benefit Distr Expe	1,506.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00
***Total: 65 - Fringe Benefits**		**1,506.00**	**1,506.00**	**0.00**	**0.00**	**0.00**	**1,506.00**	**1,506.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,534.06	0.00	(1,534.06)	(1,534.06)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,534.06**	**0.00**	**1,465.94**	**1,465.94**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	50.63	833.77	0.00	(833.77)	(833.77)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**50.63**	**833.77**	**0.00**	**1,666.23**	**1,666.23**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**50.63**	**2,367.83**	**0.00**	**3,132.17**	**3,132.17**
****Total Direct Cost Expenditures**		**24,932.00**	**24,932.00**	**50.63**	**2,367.83**	**0.00**	**22,564.17**	**22,564.17**
760300	F&A Expenditures	11,780.00	11,780.00	24.05	1,124.72	0.00	10,655.28	10,655.28
***Total: 76 - F&A and Internal Allocations**		**11,780.00**	**11,780.00**	**24.05**	**1,124.72**	**0.00**	**10,655.28**	**10,655.28**
****Total Indirect Cost Expenditures**		**11,780.00**	**11,780.00**	**24.05**	**1,124.72**	**0.00**	**10,655.28**	**10,655.28**
*****Total Expenditures**		**36,712.00**	**36,712.00**	**74.68**	**3,492.55**	**0.00**	**33,219.45**	**33,219.45**
Revenue								
530000	Federal Programs	0.00	0.00	74.68	3,492.55	0.00	(3,492.55)	(3,492.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**74.68**	**3,492.55**	**0.00**	**(3,492.55)**	**(3,492.55)**
*****Total Revenue**		**0.00**	**0.00**	**74.68**	**3,492.55**	**0.00**	**(3,492.55)**	**(3,492.55)**

Grant: 147726 - Boundary Layer Workshop Status: Active Type: Grant
Fund: 147726 - Boundary Layer Workshop FMGR: Klewicki, Joseph C

PI Name:	Klewicki, Joseph C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/18/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	CBET1359025	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	9,750.00	9,750.00	0.00	9,750.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**9,750.00**	**9,750.00**	**0.00**	**9,750.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**9,750.00**	**9,750.00**	**0.00**	**9,750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**9,750.00**	**9,750.00**	**0.00**	**9,750.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**(9,750.00)**	**(9,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**(9,750.00)**	**(9,750.00)**

Grant: 147738 - STEM Inquiry Course Video Status: Active Type: Grant
Fund: 147738 - STEM Inquiry Course Video FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	DUE1245730	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
***Total: 61 - Salaries and Wages**		**61,000.00**	**61,000.00**	**0.00**	**0.00**	**0.00**	**61,000.00**	**61,000.00**
65YF10	Full Fringe Benefit Distr Expe	18,772.00	18,772.00	0.00	0.00	0.00	18,772.00	18,772.00
***Total: 65 - Fringe Benefits**		**18,772.00**	**18,772.00**	**0.00**	**0.00**	**0.00**	**18,772.00**	**18,772.00**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Travel		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
Subtotal: Non-Travel Support		**48,987.00**	**48,987.00**	**0.00**	**0.00**	**0.00**	**48,987.00**	**48,987.00**
***Total: 71 - Support (Travel & Non-Travel)**		**53,787.00**	**53,787.00**	**0.00**	**0.00**	**0.00**	**53,787.00**	**53,787.00**
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**136,559.00**	**136,559.00**	**0.00**	**0.00**	**0.00**	**136,559.00**	**136,559.00**
760300	F&A Expenditures	63,440.00	63,440.00	0.00	0.00	0.00	63,440.00	63,440.00
***Total: 76 - F&A and Internal Allocations**		**63,440.00**	**63,440.00**	**0.00**	**0.00**	**0.00**	**63,440.00**	**63,440.00**
****Total Indirect Cost Expenditures**		**63,440.00**	**63,440.00**	**0.00**	**0.00**	**0.00**	**63,440.00**	**63,440.00**
*****Total Expenditures**		**199,999.00**	**199,999.00**	**0.00**	**0.00**	**0.00**	**199,999.00**	**199,999.00**

Grant: 147739 - Occupancy Detection Status: Active Type: Grant
Fund: 147739 - Occupancy Detection FMGR: Fu, Tat S

PI Name:	Fu, Tat S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/15/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	CBET1336824	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/15/14 - 12/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCETF - PI Tat S Fu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,496.00	31,496.00	0.00	0.00	0.00	31,496.00	31,496.00
613N30	Graduate Research Assistant	0.00	0.00	1,651.28	6,027.18	1,238.46	(7,265.64)	(7,265.64)
613NZ0	Grad Unallocated Budget (Bud Only)	92,192.00	92,192.00	0.00	0.00	0.00	92,192.00	92,192.00
61SNSH	Student Labor	0.00	0.00	255.00	740.00	0.00	(740.00)	(740.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
***Total: 61 - Salaries and Wages**		**129,870.00**	**129,870.00**	**1,906.28**	**6,767.18**	**1,238.46**	**121,864.36**	**121,864.36**
65YF10	Full Fringe Benefit Distr Expe	5,666.00	5,666.00	0.00	0.00	0.00	5,666.00	5,666.00
***Total: 65 - Fringe Benefits**		**5,666.00**	**5,666.00**	**0.00**	**0.00**	**0.00**	**5,666.00**	**5,666.00**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
7112	Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
Subtotal: Non-Travel Support		**2,750.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**2,750.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,750.00**	**11,750.00**	**0.00**	**0.00**	**0.00**	**11,750.00**	**11,750.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	77,489.00	77,489.00	0.00	0.00	0.00	77,489.00	77,489.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,573.50	0.00	(1,573.50)	(1,573.50)
***Total: 72 - Student and/or Participant Support**		**77,489.00**	**77,489.00**	**0.00**	**2,713.50**	**0.00**	**74,775.50**	**74,775.50**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**229,775.00**	**229,775.00**	**1,906.28**	**9,480.68**	**1,238.46**	**219,055.86**	**219,055.86**
760300	F&A Expenditures	69,961.00	69,961.00	905.48	3,214.41	0.00	66,746.59	66,746.59
***Total: 76 - F&A and Internal Allocations**		**69,961.00**	**69,961.00**	**905.48**	**3,214.41**	**0.00**	**66,746.59**	**66,746.59**
****Total Indirect Cost Expenditures**		**69,961.00**	**69,961.00**	**905.48**	**3,214.41**	**0.00**	**66,746.59**	**66,746.59**
*****Total Expenditures**		**299,736.00**	**299,736.00**	**2,811.76**	**12,695.09**	**1,238.46**	**285,802.45**	**285,802.45**
Revenue								
530000	Federal Programs	0.00	0.00	2,811.76	12,695.09	0.00	(12,695.09)	(12,695.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,811.76**	**12,695.09**	**0.00**	**(12,695.09)**	**(12,695.09)**
*****Total Revenue**		**0.00**	**0.00**	**2,811.76**	**12,695.09**	**0.00**	**(12,695.09)**	**(12,695.09)**

Grant: 147741 - Development of a Broadband Status: Active Type: Grant
Fund: 147741 - Development of a Broadband FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/17/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	OCE1352301	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/14 - 2/28/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
730001	Subcontracts 01	61,250.00	61,250.00	0.00	0.00	0.00	61,250.00	61,250.00
***Total: 73 - Subcontracts**		**61,250.00**	**61,250.00**	**0.00**	**0.00**	**0.00**	**61,250.00**	**61,250.00**
740000	Cap Equipment	277,147.00	277,147.00	0.00	0.00	0.00	277,147.00	277,147.00
***Total: 74 - Capitalizable Plant and Equipment**		**277,147.00**	**277,147.00**	**0.00**	**0.00**	**0.00**	**277,147.00**	**277,147.00**
****Total Direct Cost Expenditures**		**340,397.00**	**340,397.00**	**0.00**	**0.00**	**0.00**	**340,397.00**	**340,397.00**
760300	F&A Expenditures	12,825.00	12,825.00	0.00	0.00	0.00	12,825.00	12,825.00
***Total: 76 - F&A and Internal Allocations**		**12,825.00**	**12,825.00**	**0.00**	**0.00**	**0.00**	**12,825.00**	**12,825.00**
****Total Indirect Cost Expenditures**		**12,825.00**	**12,825.00**	**0.00**	**0.00**	**0.00**	**12,825.00**	**12,825.00**
*****Total Expenditures**		**353,222.00**	**353,222.00**	**0.00**	**0.00**	**0.00**	**353,222.00**	**353,222.00**

Grant: 147743 - CAREER: RTF Eartquakes Status: Active Type: Grant
Fund: 147743 - CAREER: RTF Eartquakes FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/15/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	OCE1352565	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/15/14 - 2/28/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,813.00	10,813.00	0.00	0.00	0.00	10,813.00	10,813.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
***Total: 61 - Salaries and Wages**		**38,246.00**	**38,246.00**	**0.00**	**0.00**	**0.00**	**38,246.00**	**38,246.00**
65YF10	Full Fringe Benefit Distr Expe	1,940.00	1,940.00	0.00	0.00	0.00	1,940.00	1,940.00
***Total: 65 - Fringe Benefits**		**1,940.00**	**1,940.00**	**0.00**	**0.00**	**0.00**	**1,940.00**	**1,940.00**
710	Travel	5,073.00	5,073.00	0.00	0.00	0.00	5,073.00	5,073.00
Subtotal: Travel		**5,073.00**	**5,073.00**	**0.00**	**0.00**	**0.00**	**5,073.00**	**5,073.00**
7112	Research Supplies	3,418.00	3,418.00	0.00	0.00	0.00	3,418.00	3,418.00
Subtotal: Non-Travel Support		**3,418.00**	**3,418.00**	**0.00**	**0.00**	**0.00**	**3,418.00**	**3,418.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,491.00**	**8,491.00**	**0.00**	**0.00**	**0.00**	**8,491.00**	**8,491.00**
721100	Assistantships	10,516.00	10,516.00	0.00	0.00	0.00	10,516.00	10,516.00
722200	Participant Support	6,214.00	6,214.00	0.00	0.00	0.00	6,214.00	6,214.00
***Total: 72 - Student and/or Participant Support**		**16,730.00**	**16,730.00**	**0.00**	**0.00**	**0.00**	**16,730.00**	**16,730.00**
****Total Direct Cost Expenditures**		**65,407.00**	**65,407.00**	**0.00**	**0.00**	**0.00**	**65,407.00**	**65,407.00**
760300	F&A Expenditures	26,288.00	26,288.00	0.00	0.00	0.00	26,288.00	26,288.00
***Total: 76 - F&A and Internal Allocations**		**26,288.00**	**26,288.00**	**0.00**	**0.00**	**0.00**	**26,288.00**	**26,288.00**
****Total Indirect Cost Expenditures**		**26,288.00**	**26,288.00**	**0.00**	**0.00**	**0.00**	**26,288.00**	**26,288.00**
*****Total Expenditures**		**91,695.00**	**91,695.00**	**0.00**	**0.00**	**0.00**	**91,695.00**	**91,695.00**

Grant: 147745 - Evolution of East African Rift Status: Active Type: Grant
Fund: 147745 - Evolution of East African Rift FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR1349592	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/14 - 3/31/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,739.00	4,739.00	0.00	0.00	0.00	4,739.00	4,739.00
***Total: 61 - Salaries and Wages**		**4,739.00**	**4,739.00**	**0.00**	**0.00**	**0.00**	**4,739.00**	**4,739.00**
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	387.00	387.00
***Total: 65 - Fringe Benefits**		**387.00**	**387.00**	**0.00**	**0.00**	**0.00**	**387.00**	**387.00**
710200	Foreign Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
Subtotal: Travel		**5,850.00**	**5,850.00**	**0.00**	**0.00**	**0.00**	**5,850.00**	**5,850.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,350.00**	**7,350.00**	**0.00**	**0.00**	**0.00**	**7,350.00**	**7,350.00**
****Total Direct Cost Expenditures**		**12,476.00**	**12,476.00**	**0.00**	**0.00**	**0.00**	**12,476.00**	**12,476.00**
760300	F&A Expenditures	5,926.00	5,926.00	0.00	0.00	0.00	5,926.00	5,926.00
***Total: 76 - F&A and Internal Allocations**		**5,926.00**	**5,926.00**	**0.00**	**0.00**	**0.00**	**5,926.00**	**5,926.00**
****Total Indirect Cost Expenditures**		**5,926.00**	**5,926.00**	**0.00**	**0.00**	**0.00**	**5,926.00**	**5,926.00**
*****Total Expenditures**		**18,402.00**	**18,402.00**	**0.00**	**0.00**	**0.00**	**18,402.00**	**18,402.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B013 - Miscellaneous Project Status: Closing - OSR/Central Off Review Type: Other
Fund: 14B013 - Miscellaneous Project FMGR: Durant, Yvon G

PI Name:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	09/02/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UDMSYD	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/99 - 12/31/11		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,436.59	0.00	(2,436.59)	(2,436.59)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,056.59**	**0.00**	**(7,056.59)**	**(7,056.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.94	0.00	(338.94)	(338.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**565.54**	**0.00**	**(565.54)**	**(565.54)**
710000	In-State Travel	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
710100	Out-of-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**150.40**	**0.00**	**(150.40)**	**(150.40)**
711100	Supplies-General	0.00	0.00	0.00	584.61	0.00	(584.61)	(584.61)
7112	Research Supplies	33,332.13	32,324.50	0.00	429.48	0.00	32,902.65	31,895.02
711200	Research Supplies	0.00	0.00	0.00	12,056.21	0.00	(12,056.21)	(12,056.21)
713000	Printing & Copying-General	0.00	0.00	0.00	540.22	0.00	(540.22)	(540.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,308.75	0.00	(1,308.75)	(1,308.75)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	211.28	0.00	(211.28)	(211.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
Subtotal: Non-Travel Support		**36,940.13**	**35,932.50**	**0.00**	**15,725.55**	**0.00**	**21,214.58**	**20,206.95**
***Total: 71 - Support (Travel & Non-Travel)**		**36,940.13**	**35,932.50**	**0.00**	**15,875.95**	**0.00**	**21,064.18**	**20,056.55**
740000	Cap Equipment	0.00	0.00	0.00	16,043.05	0.00	(16,043.05)	(16,043.05)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	439.56	0.00	(439.56)	(439.56)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**16,482.61**	**0.00**	**(16,482.61)**	**(16,482.61)**
****Total Direct Cost Expenditures**		**36,940.13**	**35,932.50**	**0.00**	**39,980.69**	**0.00**	**(3,040.56)**	**(4,048.19)**
7603	F&A Expenditures	1,137.00	1,137.00	0.00	135.30	0.00	1,001.70	1,001.70
760300	F&A Expenditures	10,828.57	10,516.20	0.00	7,469.72	0.00	3,358.85	3,046.48
***Total: 76 - F&A and Internal Allocations**		**11,965.57**	**11,653.20**	**0.00**	**7,605.02**	**0.00**	**4,360.55**	**4,048.18**

Grant: 14B013 - Miscellaneous Project Status: Closing - OSR/Central Off Review Type: Other
Fund: 14B013 - Miscellaneous Project FMGR: Durant, Yvon G

PI Name:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	09/02/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UDMSYD	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/99 - 12/31/11		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**		**11,965.57**	**11,653.20**	**0.00**	**7,605.02**	**0.00**	**4,360.55**	**4,048.18**
*****Total Expenditures**		**48,905.70**	**47,585.70**	**0.00**	**47,585.71**	**0.00**	**1,319.99**	**(0.01)**
Revenue								
5310	Corporate Grant & Contracts	4,745.00	4,745.00	0.00	4,745.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	42,840.71	0.00	(42,840.71)	(42,840.71)
***Total: 53 - Sponsored Programs**		**4,745.00**	**4,745.00**	**0.00**	**47,585.71**	**0.00**	**(42,840.71)**	**(42,840.71)**
*****Total Revenue**		**4,745.00**	**4,745.00**	**0.00**	**47,585.71**	**0.00**	**(42,840.71)**	**(42,840.71)**

Grant: 14B038 - Miscellaneous Projects Status: Active Type: Other
Fund: 14B038 - Miscellaneous Projects - Dlg FMGR: Gress, David L

PI Name:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	09/02/200	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27	27.00	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UDCEDG	27		
FRAGRNT Start/End Date:	7/1/89 - 12/31/14		Rev Account:	531000	Fund Type Level 2	P1			

Org: UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,319.75	0.00	(1,319.75)	(1,319.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	6,632.71	0.00	(6,632.71)	(6,632.71)
61SNWS	College Work Study	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,235.00	2,735.00	0.00	0.00	0.00	2,235.00	2,735.00
61U000	Salary Offset Account	0.00	1,254.75	0.00	0.00	0.00	0.00	1,254.75
***Total: 61 - Salaries and Wages**		**2,235.00**	**3,989.75**	**0.00**	**8,041.21**	**0.00**	**(5,806.21)**	**(4,051.46)**
65YF10	Full Fringe Benefit Distr Expe	0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**91.06**	**0.00**	**91.06**	**0.00**	**(91.06)**	**0.00**
710Z	Travel-Other	0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**591.58**	**0.00**	**(591.58)**	**158.42**
7111	Supplies	0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
711100	Supplies-General	0.00	0.00	0.00	1,934.50	0.00	(1,934.50)	(1,934.50)
7112	Research Supplies	7,186.83	7,187.11	0.00	0.00	0.00	7,186.83	7,187.11
711200	Research Supplies	0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
717200	Other Professional Services-General	0.00	0.00	0.00	732.50	0.00	(732.50)	(732.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	987.75	0.00	(987.75)	(987.75)
71CZ	Other Expenses-Deductions	0.00	3,833.42	0.00	3,629.58	0.00	(3,629.58)	203.84
Subtotal: Non-Travel Support		**7,186.83**	**11,020.53**	**0.00**	**7,613.55**	**0.00**	**(426.72)**	**3,406.98**
***Total: 71 - Support (Travel & Non-Travel)**		**7,186.83**	**11,770.53**	**0.00**	**8,205.13**	**0.00**	**(1,018.30)**	**3,565.40**
7400	Capitalizable Equipment	0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**838.40**	**0.00**	**838.40**	**0.00**	**(838.40)**	**0.00**
****Total Direct Cost Expenditures**		**9,421.83**	**16,689.74**	**0.00**	**17,175.80**	**0.00**	**(7,753.97)**	**(486.06)**
7603	F&A Expenditures	0.00	3,214.62	0.00	3,135.54	0.00	(3,135.54)	79.08
760300	F&A Expenditures	3,152.17	3,152.89	0.00	2,690.99	0.00	461.18	461.90
***Total: 76 - F&A and Internal Allocations**		**3,152.17**	**6,367.51**	**0.00**	**5,826.53**	**0.00**	**(2,674.36)**	**540.98**
****Total Indirect Cost Expenditures**		**3,152.17**	**6,367.51**	**0.00**	**5,826.53**	**0.00**	**(2,674.36)**	**540.98**
*****Total Expenditures**		**12,574.00**	**23,057.25**	**0.00**	**23,002.33**	**0.00**	**(10,428.33)**	**54.92**

Grant: 14B038 - Miscellaneous Projects Status: Active Type: Other
Fund: 14B038 - Miscellaneous Projects - Dlg FMGR: Gress, David L

PI Name:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	09/02/200	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27	27.00	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UDCEDG	27		
FRAGRNT Start/End Date:	7/1/89 - 12/31/14		Rev Account:	531000	Fund Type Level 2	P1			

Org: UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5310	Corporate Grant & Contracts	0.00	9,938.86	0.00	0.00	0.00	0.00	9,938.86
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	12,520.08	0.00	(12,520.08)	(12,520.08)
***Total: 53 - Sponsored Programs**		**0.00**	**9,938.86**	**0.00**	**12,520.08**	**0.00**	**(12,520.08)**	**(2,581.22)**
5603	NHPTV Sales and Services	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**543.39**	**0.00**	**543.39**	**0.00**	**(543.39)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**9,938.86**	**0.00**	**(9,938.86)**	**(9,938.86)**
*****Total Revenue**		**0.00**	**10,482.25**	**0.00**	**23,002.33**	**0.00**	**(23,002.33)**	**(12,520.08)**

Grant: 14B411 - UV Disinfection Validation Status: Active Type: Other
Fund: 14B411 - UV Disinfection of Water Validation FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEJM	34.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	40,791.86	0.00	(40,791.86)	(40,791.86)
613N30	Graduate Research Assistant	0.00	0.00	1,548.80	26,438.86	1,161.60	(27,600.46)	(27,600.46)
613NZ0	Grad Unallocated Budget (Bud Only)	13,405.36	13,405.36	0.00	0.00	0.00	13,405.36	13,405.36
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,218.90	0.00	(1,218.90)	(1,218.90)
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
61SNSH	Student Labor	0.00	0.00	1,082.50	37,368.05	0.00	(37,368.05)	(37,368.05)
61SNWS	College Work Study	0.00	0.00	128.80	6,925.16	0.00	(6,925.16)	(6,925.16)
61SNZ0	Student Labor Unallocated(Bud Only)	114,150.40	114,150.40	0.00	0.00	0.00	114,150.40	114,150.40
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
***Total: 61 - Salaries and Wages**		**149,451.00**	**149,451.00**	**2,760.10**	**126,785.60**	**1,161.60**	**21,503.80**	**21,503.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	478.72	0.00	(478.72)	(478.72)
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,480.52	0.00	(4,480.52)	(4,480.52)
***Total: 65 - Fringe Benefits**		**5,829.26**	**5,829.26**	**0.00**	**4,959.24**	**0.00**	**870.02**	**870.02**
710	Travel	6,726.00	6,726.00	0.00	0.00	0.00	6,726.00	6,726.00
710100	Out-of-State Travel	0.00	0.00	0.00	498.80	0.00	(498.80)	(498.80)
710200	Foreign Travel	0.00	0.00	0.00	3,511.03	0.00	(3,511.03)	(3,511.03)
710300	Conference Registration Fees	0.00	0.00	0.00	3,153.99	0.00	(3,153.99)	(3,153.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,908.09	0.00	(11,908.09)	(11,908.09)
Subtotal: Travel		**6,726.00**	**6,726.00**	**0.00**	**19,071.91**	**0.00**	**(12,345.91)**	**(12,345.91)**
7111	Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112	Research Supplies	27,970.00	27,970.00	0.00	0.00	0.00	27,970.00	27,970.00
711200	Research Supplies	0.00	0.00	310.68	21,446.47	0.00	(21,446.47)	(21,446.47)
713000	Printing & Copying-General	0.00	0.00	0.00	221.92	0.00	(221.92)	(221.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	100.40	0.00	(100.40)	(100.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200	Other Professional Services-General	0.00	0.00	0.00	12,177.36	0.00	(12,177.36)	(12,177.36)

Grant: 14B411 - UV Disinfection Validation Status: Active Type: Other
Fund: 14B411 - UV Disinfection of Water Validation FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEJM	34.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,720.88	0.00	(2,720.88)	(2,720.88)
Subtotal: Non-Travel Support		**46,224.00**	**46,224.00**	**310.68**	**39,757.58**	**0.00**	**6,466.42**	**6,466.42**
***Total: 71 - Support (Travel & Non-Travel)**		**52,950.00**	**52,950.00**	**310.68**	**58,829.49**	**0.00**	**(5,879.49)**	**(5,879.49)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	17,490.00	17,490.00	0.00	0.00	0.00	17,490.00	17,490.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,810.00	0.00	(29,810.00)	(29,810.00)
722300	Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
***Total: 72 - Student and/or Participant Support**		**17,490.00**	**17,490.00**	**0.00**	**37,232.75**	**0.00**	**(19,742.75)**	**(19,742.75)**
****Total Direct Cost Expenditures**		**225,720.26**	**225,720.26**	**3,070.78**	**227,807.08**	**1,161.60**	**(3,248.42)**	**(3,248.42)**
760300	F&A Expenditures	70,098.74	70,098.74	1,050.20	62,978.00	0.00	7,120.74	7,120.74
***Total: 76 - F&A and Internal Allocations**		**70,098.74**	**70,098.74**	**1,050.20**	**62,978.00**	**0.00**	**7,120.74**	**7,120.74**
****Total Indirect Cost Expenditures**		**70,098.74**	**70,098.74**	**1,050.20**	**62,978.00**	**0.00**	**7,120.74**	**7,120.74**
*****Total Expenditures**		**295,819.00**	**295,819.00**	**4,120.98**	**290,785.08**	**1,161.60**	**3,872.32**	**3,872.32**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,120.98	290,785.08	0.00	(290,785.08)	(290,785.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,120.98**	**290,785.08**	**0.00**	**(290,785.08)**	**(290,785.08)**
*****Total Revenue**		**0.00**	**0.00**	**4,120.98**	**290,785.08**	**0.00**	**(290,785.08)**	**(290,785.08)**

Grant: 14B490 - Polymer Research Group Indust Status: Active Type: Contract
Fund: 14B490 - Polymer Research Consortium FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	PRG Consortium		Effective Date:	02/04/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 3/31/15		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	10,000.12	0.00	(10,000.12)	(10,000.12)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	36,965.69	0.00	(36,965.69)	(36,965.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,915.03	0.00	(25,915.03)	(25,915.03)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	53,717.18	3,427.92	(57,145.10)	(57,145.10)
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	139,553.82	1,238.48	(140,792.30)	(140,792.30)
613N70	Graduate Fellow	0.00	0.00	884.62	74,122.69	1,105.78	(75,228.47)	(75,228.47)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,000.07	0.00	(18,000.07)	(18,000.07)
615F10	PAT	0.00	0.00	0.00	70,269.29	0.00	(70,269.29)	(70,269.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,434.00	0.00	(5,434.00)	(5,434.00)
61SNSH	Student Labor	0.00	0.00	0.00	17,699.25	0.00	(17,699.25)	(17,699.25)
61SNWS	College Work Study	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,535.92**	**455,919.64**	**5,772.18**	**(461,691.82)**	**(461,691.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,397.85	270.81	(8,668.66)	(8,668.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,156.09	0.00	(41,156.09)	(41,156.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,294.00	0.00	(2,294.00)	(2,294.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**51,847.94**	**270.81**	**(52,118.75)**	**(52,118.75)**
710000	In-State Travel	0.00	0.00	0.00	80.60	0.00	(80.60)	(80.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,927.07	0.00	(1,927.07)	(1,927.07)
710200	Foreign Travel	0.00	0.00	0.00	1,424.62	0.00	(1,424.62)	(1,424.62)
710300	Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,359.29**	**0.00**	**(4,359.29)**	**(4,359.29)**
711100	Supplies-General	0.00	0.00	0.00	1,509.00	0.00	(1,509.00)	(1,509.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	213.71	0.00	(213.71)	(213.71)
7112	Research Supplies	799,922.22	800,146.37	0.00	0.00	0.00	799,922.22	800,146.37
711200	Research Supplies	0.00	0.00	216.54	58,818.26	0.00	(58,818.26)	(58,818.26)
713000	Printing & Copying-General	0.00	0.00	0.00	299.23	0.00	(299.23)	(299.23)
714000	Postage-General	0.00	0.00	0.00	413.15	0.00	(413.15)	(413.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	557.84	0.00	(557.84)	(557.84)
715000	Non-Cap Equip-General	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)

Grant: 14B490 - Polymer Research Group Indust Status: Active Type: Contract
Fund: 14B490 - Polymer Research Consortium FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	PRG Consortium		Effective Date:	02/04/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 3/31/15		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,203.64	0.00	(2,203.64)	(2,203.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	80,114.00	0.00	(80,114.00)	(80,114.00)
717000	Consulting-General	0.00	0.00	0.00	5,092.50	0.00	(5,092.50)	(5,092.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,366.89	0.00	(1,366.89)	(1,366.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.57	0.00	(56.57)	(56.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,276.71	0.00	(4,276.71)	(4,276.71)
Subtotal: Non-Travel Support		**799,922.22**	**800,146.37**	**216.54**	**155,301.31**	**0.00**	**644,620.91**	**644,845.06**
***Total: 71 - Support (Travel & Non-Travel)**		**799,922.22**	**800,146.37**	**216.54**	**159,660.60**	**0.00**	**640,261.62**	**640,485.77**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	20,289.00	0.00	(20,289.00)	(20,289.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	75,561.35	0.00	(75,561.35)	(75,561.35)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**95,850.35**	**0.00**	**(95,850.35)**	**(95,850.35)**
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**799,922.22**	**800,146.37**	**2,752.46**	**764,278.53**	**6,042.99**	**29,600.70**	**29,824.85**
760300	F&A Expenditures	79,991.78	80,014.18	275.24	76,427.71	0.00	3,564.07	3,586.47
***Total: 76 - F&A and Internal Allocations**		**79,991.78**	**80,014.18**	**275.24**	**76,427.71**	**0.00**	**3,564.07**	**3,586.47**
****Total Indirect Cost Expenditures**		**79,991.78**	**80,014.18**	**275.24**	**76,427.71**	**0.00**	**3,564.07**	**3,586.47**
*****Total Expenditures**		**879,914.00**	**880,160.55**	**3,027.70**	**840,706.24**	**6,042.99**	**33,164.77**	**33,411.32**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,027.70	840,706.24	0.00	(840,706.24)	(840,706.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,027.70**	**840,706.24**	**0.00**	**(840,706.24)**	**(840,706.24)**
*****Total Revenue**		**0.00**	**0.00**	**3,027.70**	**840,706.24**	**0.00**	**(840,706.24)**	**(840,706.24)**

Grant: 14B618 - NH IRC:IVS Multi-Beam Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 14B618 - NH IRC:IVS Multi-Beam FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	IVS 3D Inc		Effective Date:	07/19/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/08 - 12/31/09		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO

Org: UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,353.42	0.00	(28,353.42)	(28,353.42)
611Q90	Post Doc	30,590.00	30,590.00	0.00	0.00	0.00	30,590.00	30,590.00
615F10	PAT	0.00	0.00	0.00	5,639.43	0.00	(5,639.43)	(5,639.43)
61SNSH	Student Labor	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
61SNWS	College Work Study	0.00	0.00	0.00	537.60	0.00	(537.60)	(537.60)
***Total: 61 - Salaries and Wages**		**30,590.00**	**30,590.00**	**0.00**	**34,944.45**	**0.00**	**(4,354.45)**	**(4,354.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,381.70	0.00	(2,381.70)	(2,381.70)
65YF10	Full Fringe Benefit Distr Expe	8,060.00	8,060.00	0.00	2,379.84	0.00	5,680.16	5,680.16
***Total: 65 - Fringe Benefits**		**8,060.00**	**8,060.00**	**0.00**	**4,761.54**	**0.00**	**3,298.46**	**3,298.46**
710100	Out-of-State Travel	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710200	Foreign Travel	0.00	0.00	0.00	107.05	0.00	(107.05)	(107.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**145.05**	**0.00**	**(145.05)**	**(145.05)**
7112	Research Supplies	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	1,416.00
Subtotal: Non-Travel Support		**1,416.00**	**1,416.00**	**0.00**	**0.00**	**0.00**	**1,416.00**	**1,416.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,416.00**	**1,416.00**	**0.00**	**145.05**	**0.00**	**1,270.95**	**1,270.95**
****Total Direct Cost Expenditures**		**40,066.00**	**40,066.00**	**0.00**	**39,851.04**	**0.00**	**214.96**	**214.96**
*****Total Expenditures**		**40,066.00**	**40,066.00**	**0.00**	**39,851.04**	**0.00**	**214.96**	**214.96**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	39,851.04	0.00	(39,851.04)	(39,851.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,851.04**	**0.00**	**(39,851.04)**	**(39,851.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,851.04**	**0.00**	**(39,851.04)**	**(39,851.04)**

Grant: 14B633 - TCG Status: Active Type: Consortium
Fund: 14B633 - TCG FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	06/30/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	6/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B654 - TR-069 Status: Active Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/08/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B711 - Rastech Shingles Evaluation Status: Closing - Final Financial Rev Type: Contract
Fund: 14B711 - Rastech Shingles Evaluation FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Rastech Inc		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/10 - 9/30/10		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,566.17	0.00	(2,566.17)	(2,566.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,497.00	2,497.00	0.00	0.00	0.00	2,497.00	2,497.00
61SNSH	Student Labor	0.00	0.00	0.00	4,813.00	0.00	(4,813.00)	(4,813.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**6,997.00**	**6,997.00**	**0.00**	**7,379.17**	**0.00**	**(382.17)**	**(382.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.21	0.00	(182.21)	(182.21)
65YF10	Full Fringe Benefit Distr Expe	1,069.00	1,069.00	0.00	0.00	0.00	1,069.00	1,069.00
***Total: 65 - Fringe Benefits**		**1,069.00**	**1,069.00**	**0.00**	**182.21**	**0.00**	**886.79**	**886.79**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	646.16	0.00	(646.16)	(646.16)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**646.16**	**0.00**	**(146.16)**	**(146.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**646.16**	**0.00**	**(146.16)**	**(146.16)**
****Total Direct Cost Expenditures**		**8,566.00**	**8,566.00**	**0.00**	**8,207.54**	**0.00**	**358.46**	**358.46**
760300	F&A Expenditures	3,933.00	3,933.00	0.00	3,759.12	0.00	173.88	173.88
***Total: 76 - F&A and Internal Allocations**		**3,933.00**	**3,933.00**	**0.00**	**3,759.12**	**0.00**	**173.88**	**173.88**
****Total Indirect Cost Expenditures**		**3,933.00**	**3,933.00**	**0.00**	**3,759.12**	**0.00**	**173.88**	**173.88**
*****Total Expenditures**		**12,499.00**	**12,499.00**	**0.00**	**11,966.66**	**0.00**	**532.34**	**532.34**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	11,966.66	0.00	(11,966.66)	(11,966.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,966.66**	**0.00**	**(11,966.66)**	**(11,966.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,966.66**	**0.00**	**(11,966.66)**	**(11,966.66)**

Grant: 14B731 - Polymer Workshop Status: Active Type: Other
Fund: 14B731 - Polymer Workshop FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	02/04/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,000.12	0.00	(10,000.12)	(10,000.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,370.01	0.00	(1,370.01)	(1,370.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,207.75	0.00	(8,207.75)	(8,207.75)
61SNSH	Student Labor	0.00	0.00	150.00	6,949.50	0.00	(6,949.50)	(6,949.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**150.00**	**31,527.38**	**0.00**	**(31,527.38)**	**(31,527.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,280.06	0.00	(1,280.06)	(1,280.06)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	634.31	0.00	(634.31)	(634.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,914.37**	**0.00**	**(1,914.37)**	**(1,914.37)**
710100	Out-of-State Travel	0.00	0.00	0.00	790.90	0.00	(790.90)	(790.90)
710300	Conference Registration Fees	0.00	0.00	0.00	4,185.00	0.00	(4,185.00)	(4,185.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,867.98	0.00	(1,867.98)	(1,867.98)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,843.88**	**0.00**	**(6,843.88)**	**(6,843.88)**
711100	Supplies-General	0.00	0.00	0.00	603.77	0.00	(603.77)	(603.77)
7112	Research Supplies	63,287.57	63,287.57	0.00	0.00	0.00	63,287.57	63,287.57
711200	Research Supplies	0.00	0.00	0.00	604.32	0.00	(604.32)	(604.32)
713000	Printing & Copying-General	0.00	0.00	0.00	1,228.18	0.00	(1,228.18)	(1,228.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,549.43	0.00	(1,549.43)	(1,549.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	808.40	0.00	(808.40)	(808.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,536.03	0.00	(1,536.03)	(1,536.03)
Subtotal: Non-Travel Support		**63,287.57**	**63,287.57**	**0.00**	**9,639.99**	**0.00**	**53,647.58**	**53,647.58**
***Total: 71 - Support (Travel & Non-Travel)**		**63,287.57**	**63,287.57**	**0.00**	**16,483.87**	**0.00**	**46,803.70**	**46,803.70**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,723.50	0.00	(2,723.50)	(2,723.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,596.50**	**0.00**	**(3,596.50)**	**(3,596.50)**
****Total Direct Cost Expenditures**		**63,287.57**	**63,287.57**	**150.00**	**53,522.12**	**0.00**	**9,765.45**	**9,765.45**
760300	F&A Expenditures	3,164.33	3,164.33	7.50	2,676.15	0.00	488.18	488.18
***Total: 76 - F&A and Internal Allocations**		**3,164.33**	**3,164.33**	**7.50**	**2,676.15**	**0.00**	**488.18**	**488.18**

Grant: 14B731 - Polymer Workshop Status: Active Type: Other
Fund: 14B731 - Polymer Workshop FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	02/04/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**		**3,164.33**	**3,164.33**	**7.50**	**2,676.15**	**0.00**	**488.18**	**488.18**
*****Total Expenditures**		**66,451.90**	**66,451.90**	**157.50**	**56,198.27**	**0.00**	**10,253.63**	**10,253.63**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	157.50	56,198.27	0.00	(56,198.27)	(56,198.27)
531300	Program Income-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**157.50**	**57,948.27**	**0.00**	**(57,948.27)**	**(57,948.27)**
*****Total Revenue**		**0.00**	**0.00**	**157.50**	**57,948.27**	**0.00**	**(57,948.27)**	**(57,948.27)**

Grant: 14B769 - Latex Binding Efficiency 3 Status: Closing - Final Financial Rev Type: Contract
Fund: 14B769 - Latex Binding Efficiency 3 FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	SAPPI Fine Paper		Effective Date:	07/26/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO3095013422	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/12		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,000.11	0.00	(17,000.11)	(17,000.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,398.72	0.00	(25,398.72)	(25,398.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,751.00	38,751.00	0.00	0.00	0.00	38,751.00	38,751.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,743.00	0.00	(1,743.00)	(1,743.00)
61SNSH	Student Labor	0.00	0.00	0.00	15,772.00	0.00	(15,772.00)	(15,772.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,007.50	0.00	(1,007.50)	(1,007.50)
61SNZ0	Student Labor Unallocated(Bud Only)	31,883.00	31,883.00	0.00	0.00	0.00	31,883.00	31,883.00
***Total: 61 - Salaries and Wages**		**70,634.00**	**70,634.00**	**0.00**	**60,921.33**	**0.00**	**9,712.67**	**9,712.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,562.73	0.00	(1,562.73)	(1,562.73)
65YF10	Full Fringe Benefit Distr Expe	20,452.00	20,452.00	0.00	11,515.06	0.00	8,936.94	8,936.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.10	0.00	(162.10)	(162.10)
***Total: 65 - Fringe Benefits**		**20,452.00**	**20,452.00**	**0.00**	**13,239.89**	**0.00**	**7,212.11**	**7,212.11**
710100	Out-of-State Travel	0.00	0.00	0.00	144.30	0.00	(144.30)	(144.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**214.30**	**0.00**	**(214.30)**	**(214.30)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,534.00	7,534.00	0.00	0.00	0.00	7,534.00	7,534.00
711200	Research Supplies	0.00	0.00	0.00	8,720.71	0.00	(8,720.71)	(8,720.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.72	0.00	(96.72)	(96.72)
Subtotal: Non-Travel Support		**7,534.00**	**7,534.00**	**0.00**	**8,817.43**	**0.00**	**(1,283.43)**	**(1,283.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,534.00**	**7,534.00**	**0.00**	**9,031.73**	**0.00**	**(1,497.73)**	**(1,497.73)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	22,756.41	0.00	(22,756.41)	(22,756.41)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22,756.41**	**0.00**	**(22,756.41)**	**(22,756.41)**
****Total Direct Cost Expenditures**		**98,620.00**	**98,620.00**	**0.00**	**105,949.36**	**0.00**	**(7,329.36)**	**(7,329.36)**
760300	F&A Expenditures	45,986.00	45,986.00	0.00	38,768.70	0.00	7,217.30	7,217.30
***Total: 76 - F&A and Internal Allocations**		**45,986.00**	**45,986.00**	**0.00**	**38,768.70**	**0.00**	**7,217.30**	**7,217.30**
****Total Indirect Cost Expenditures**		**45,986.00**	**45,986.00**	**0.00**	**38,768.70**	**0.00**	**7,217.30**	**7,217.30**
*****Total Expenditures**		**144,606.00**	**144,606.00**	**0.00**	**144,718.06**	**0.00**	**(112.06)**	**(112.06)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	144,718.06	0.00	(144,718.06)	(144,718.06)

Grant: 14B769 - Latex Binding Efficiency 3 Status: Closing - Final Financial Rev Type: Contract
Fund: 14B769 - Latex Binding Efficiency 3 FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	SAPPI Fine Paper		Effective Date:	07/26/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO3095013422	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/12		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**144,718.06**	**0.00**	**(144,718.06)**	**(144,718.06)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**144,718.06**	**0.00**	**(144,718.06)**	**(144,718.06)**

Grant: 14B776 - Lightweight Composites Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14B776 - Lightweight Composites FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Luna Innovations Inc		Effective Date:	12/16/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2737AFR1TUNH	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/11 - 8/1/12		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,207.80	0.00	(12,207.80)	(12,207.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,156.00	9,156.00	0.00	0.00	0.00	9,156.00	9,156.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,827.02	0.00	(4,827.02)	(4,827.02)
613NZ0	Grad Unallocated Budget (Bud Only)	9,082.00	9,082.00	0.00	0.00	0.00	9,082.00	9,082.00
***Total: 61 - Salaries and Wages**		**18,238.00**	**18,238.00**	**0.00**	**17,034.82**	**0.00**	**1,203.18**	**1,203.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,544.01	0.00	(1,544.01)	(1,544.01)
65YF10	Full Fringe Benefit Distr Expe	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	1,632.00
***Total: 65 - Fringe Benefits**		**1,632.00**	**1,632.00**	**0.00**	**1,544.01**	**0.00**	**87.99**	**87.99**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,280.00**	**0.00**	**720.00**	**720.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	1,210.80	0.00	(1,210.80)	(1,210.80)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,210.80**	**0.00**	**(210.80)**	**(210.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**2,490.80**	**0.00**	**509.20**	**509.20**
****Total Direct Cost Expenditures**		**22,870.00**	**22,870.00**	**0.00**	**21,069.63**	**0.00**	**1,800.37**	**1,800.37**
760300	F&A Expenditures	10,691.00	10,691.00	0.00	9,854.66	0.00	836.34	836.34
***Total: 76 - F&A and Internal Allocations**		**10,691.00**	**10,691.00**	**0.00**	**9,854.66**	**0.00**	**836.34**	**836.34**
****Total Indirect Cost Expenditures**		**10,691.00**	**10,691.00**	**0.00**	**9,854.66**	**0.00**	**836.34**	**836.34**
*****Total Expenditures**		**33,561.00**	**33,561.00**	**0.00**	**30,924.29**	**0.00**	**2,636.71**	**2,636.71**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	30,924.29	0.00	(30,924.29)	(30,924.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,924.29**	**0.00**	**(30,924.29)**	**(30,924.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,924.29**	**0.00**	**(30,924.29)**	**(30,924.29)**

Grant: 14B780 - NHLBI Cooper2B Status: Active Type: Contract
Fund: 14B780 - NHLBI Cooper2B FMGR: Hersman, F William

PI Name:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Xemed LLC		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R44HL08755004 COPPER 2B	CFDA #: 93.838	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/7/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	12,867.28	0.00	(12,867.28)	(12,867.28)
61SNZ0	Student Labor Unallocated(Bud Only)	11,928.00	11,928.00	0.00	0.00	0.00	11,928.00	11,928.00
***Total: 61 - Salaries and Wages**		**11,928.00**	**11,928.00**	**0.00**	**12,867.28**	**0.00**	**(939.28)**	**(939.28)**
65YF10	Full Fringe Benefit Distr Expe	327.00	327.00	0.00	0.00	0.00	327.00	327.00
***Total: 65 - Fringe Benefits**		**327.00**	**327.00**	**0.00**	**0.00**	**0.00**	**327.00**	**327.00**
711200	Research Supplies	0.00	0.00	0.00	275.06	0.00	(275.06)	(275.06)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**275.06**	**0.00**	**(275.06)**	**(275.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**275.06**	**0.00**	**(275.06)**	**(275.06)**
****Total Direct Cost Expenditures**		**12,255.00**	**12,255.00**	**0.00**	**13,142.34**	**0.00**	**(887.34)**	**(887.34)**
760300	F&A Expenditures	5,745.00	5,745.00	0.00	6,179.27	0.00	(434.27)	(434.27)
***Total: 76 - F&A and Internal Allocations**		**5,745.00**	**5,745.00**	**0.00**	**6,179.27**	**0.00**	**(434.27)**	**(434.27)**
****Total Indirect Cost Expenditures**		**5,745.00**	**5,745.00**	**0.00**	**6,179.27**	**0.00**	**(434.27)**	**(434.27)**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**19,321.61**	**0.00**	**(1,321.61)**	**(1,321.61)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	19,321.61	0.00	(19,321.61)	(19,321.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,321.61**	**0.00**	**(19,321.61)**	**(19,321.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,321.61**	**0.00**	**(19,321.61)**	**(19,321.61)**

Grant: 14B785 - Miscellaneous Business Status: Active Type: Other
Fund: 14B785 - Miscellaneous Business FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	11/07/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH	Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,555.14**	**0.00**	**(1,555.14)**	**(1,555.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**226.93**	**0.00**	**(226.93)**	**(226.93)**
710200	Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,228.20**	**0.00**	**(1,228.20)**	**(1,228.20)**
7112	Research Supplies	11,925.06	11,925.06	0.00	0.00	0.00	11,925.06	11,925.06
711200	Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200	Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
Subtotal: Non-Travel Support		**11,925.06**	**11,925.06**	**0.00**	**2,642.63**	**0.00**	**9,282.43**	**9,282.43**
***Total: 71 - Support (Travel & Non-Travel)**		**11,925.06**	**11,925.06**	**0.00**	**3,870.83**	**0.00**	**8,054.23**	**8,054.23**
****Total Direct Cost Expenditures**		**11,925.06**	**11,925.06**	**0.00**	**5,652.90**	**0.00**	**6,272.16**	**6,272.16**
760300	F&A Expenditures	4,554.94	4,554.94	0.00	2,159.38	0.00	2,395.56	2,395.56
***Total: 76 - F&A and Internal Allocations**		**4,554.94**	**4,554.94**	**0.00**	**2,159.38**	**0.00**	**2,395.56**	**2,395.56**
****Total Indirect Cost Expenditures**		**4,554.94**	**4,554.94**	**0.00**	**2,159.38**	**0.00**	**2,395.56**	**2,395.56**
*****Total Expenditures**		**16,480.00**	**16,480.00**	**0.00**	**7,812.28**	**0.00**	**8,667.72**	**8,667.72**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,812.28	0.00	(7,812.28)	(7,812.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,812.28**	**0.00**	**(7,812.28)**	**(7,812.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,812.28**	**0.00**	**(7,812.28)**	**(7,812.28)**

Grant: 14B792 - True Muonium Measurement Status: Closing - BSC/Dept Review Type: Grant
Fund: 14B792 - True Muonium Measurement FMGR: Phillips, Sarah K

PI Name:	Phillips, Sarah K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Jefferson Science Associates LLC		Effective Date:	03/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	JSA80252012	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/12 - 3/31/14		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO

Org: UDPHSP - PI Sarah K Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal: Non-Travel Support	**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
****Total Direct Cost Expenditures**	**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
*****Total Expenditures**	**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**

Grant: 14B801 - MIMO OTA Test Chamber Status: Closing - Final Financial Rev Type: Contract
Fund: 14B801 - MIMO OTA Test Chamber FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	OctoScope		Effective Date:	06/28/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	12350	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 12/31/13		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEENK - PI Nicholas Kirsch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,667.03	0.00	(14,667.03)	(14,667.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,667.00	14,667.00	0.00	0.00	0.00	14,667.00	14,667.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,268.13	0.00	(13,268.13)	(13,268.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,096.12	0.00	(15,096.12)	(15,096.12)
613NZ0	Grad Unallocated Budget (Bud Only)	28,364.00	28,364.00	0.00	0.00	0.00	28,364.00	28,364.00
***Total: 61 - Salaries and Wages**		**43,031.00**	**43,031.00**	**0.00**	**43,031.28**	**0.00**	**(0.28)**	**(0.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,446.45	0.00	(2,446.45)	(2,446.45)
65YF10	Full Fringe Benefit Distr Expe	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	2,380.00
***Total: 65 - Fringe Benefits**		**2,380.00**	**2,380.00**	**0.00**	**2,446.45**	**0.00**	**(66.45)**	**(66.45)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	91.14	0.00	(91.14)	(91.14)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**91.14**	**0.00**	**1,908.86**	**1,908.86**
715000	Non-Cap Equip-General	0.00	0.00	0.00	269.99	0.00	(269.99)	(269.99)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**269.99**	**0.00**	**(269.99)**	**(269.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**361.13**	**0.00**	**1,638.87**	**1,638.87**
****Total Direct Cost Expenditures**		**47,411.00**	**47,411.00**	**0.00**	**45,838.86**	**0.00**	**1,572.14**	**1,572.14**
760300	F&A Expenditures	22,300.00	22,300.00	0.00	21,536.43	0.00	763.57	763.57
***Total: 76 - F&A and Internal Allocations**		**22,300.00**	**22,300.00**	**0.00**	**21,536.43**	**0.00**	**763.57**	**763.57**
****Total Indirect Cost Expenditures**		**22,300.00**	**22,300.00**	**0.00**	**21,536.43**	**0.00**	**763.57**	**763.57**
*****Total Expenditures**		**69,711.00**	**69,711.00**	**0.00**	**67,375.29**	**0.00**	**2,335.71**	**2,335.71**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	67,375.29	0.00	(67,375.29)	(67,375.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,375.29**	**0.00**	**(67,375.29)**	**(67,375.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,375.29**	**0.00**	**(67,375.29)**	**(67,375.29)**

Grant: 14B802 - CH2M Hill-Capping Eval Status: Active Type: Contract
Fund: 14B802 - CH2M Hill-Capping Eval FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	428961	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/12 - 12/1/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B802 - CH2M Hill-Capping Eval Status: Active Type: Contract
Fund: 14B802 - CH2M Hill-Capping Eval FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	428961	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 12/1/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,674.00	5,674.00	0.00	0.00	0.00	5,674.00	5,674.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,764.17	0.00	(4,764.17)	(4,764.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,437.91	0.00	(7,437.91)	(7,437.91)
613NZ0	Grad Unallocated Budget (Bud Only)	17,050.00	17,050.00	0.00	0.00	0.00	17,050.00	17,050.00
615F10	PAT	0.00	0.00	0.00	17,630.65	0.00	(17,630.65)	(17,630.65)
615NZ0	PAT Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
61SNSH	Student Labor	0.00	0.00	0.00	10,638.45	0.00	(10,638.45)	(10,638.45)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**39,224.00**	**39,224.00**	**0.00**	**44,871.18**	**0.00**	**(5,647.18)**	**(5,647.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	821.60	0.00	(821.60)	(821.60)
65YF10	Full Fringe Benefit Distr Expe	8,565.00	8,565.00	0.00	7,933.79	0.00	631.21	631.21
***Total: 65 - Fringe Benefits**		**8,565.00**	**8,565.00**	**0.00**	**8,755.39**	**0.00**	**(190.39)**	**(190.39)**
710300	Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**875.00**	**0.00**	**(875.00)**	**(875.00)**
7112	Research Supplies	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
711200	Research Supplies	0.00	0.00	0.00	7,217.65	0.00	(7,217.65)	(7,217.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	146.84	0.00	(146.84)	(146.84)
717200	Other Professional Services-General	0.00	0.00	0.00	7,120.00	0.00	(7,120.00)	(7,120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.94	0.00	(34.94)	(34.94)
Subtotal: Non-Travel Support		**16,676.00**	**16,676.00**	**0.00**	**14,519.43**	**0.00**	**2,156.57**	**2,156.57**
***Total: 71 - Support (Travel & Non-Travel)**		**16,676.00**	**16,676.00**	**0.00**	**15,394.43**	**0.00**	**1,281.57**	**1,281.57**
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,321.00	0.00	(7,321.00)	(7,321.00)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**7,321.00**	**0.00**	**(4,321.00)**	**(4,321.00)**
730001	Subcontracts 01	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 73 - Subcontracts**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**74,965.00**	**74,965.00**	**0.00**	**76,342.00**	**0.00**	**(1,377.00)**	**(1,377.00)**
760300	F&A Expenditures	33,795.00	33,795.00	0.00	32,417.52	0.00	1,377.48	1,377.48
***Total: 76 - F&A and Internal Allocations**		**33,795.00**	**33,795.00**	**0.00**	**32,417.52**	**0.00**	**1,377.48**	**1,377.48**

Grant: 14B802 - CH2M Hill-Capping Eval Status: Active Type: Contract
Fund: 14B802 - CH2M Hill-Capping Eval FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	428961	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/12 - 12/1/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**33,795.00**	**33,795.00**	**0.00**	**32,417.52**	**0.00**	**1,377.48**	**1,377.48**
*****Total Expenditures**	**108,760.00**	**108,760.00**	**0.00**	**108,759.52**	**0.00**	**0.48**	**0.48**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	108,759.52	0.00	(108,759.52)	(108,759.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**108,759.52**	**0.00**	**(108,759.52)**	**(108,759.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**108,759.52**	**0.00**	**(108,759.52)**	**(108,759.52)**

Grant: 14B802 - CH2M Hill-Capping Eval Status: Active Type: Contract
Fund: 14B874 - Numerical Modeling CH2M Hill FMGR: Benoit, Jean

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	428961	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/12 - 12/1/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,780.00	6,780.00	0.00	0.00	0.00	6,780.00	6,780.00
Subtotal: Non-Travel Support	**6,780.00**	**6,780.00**	**0.00**	**0.00**	**0.00**	**6,780.00**	**6,780.00**
***Total: 71 - Support (Travel & Non-Travel)**	**6,780.00**	**6,780.00**	**0.00**	**0.00**	**0.00**	**6,780.00**	**6,780.00**
****Total Direct Cost Expenditures**	**6,780.00**	**6,780.00**	**0.00**	**0.00**	**0.00**	**6,780.00**	**6,780.00**
760300 F&A Expenditures	3,220.00	3,220.00	0.00	0.00	0.00	3,220.00	3,220.00
***Total: 76 - F&A and Internal Allocations**	**3,220.00**	**3,220.00**	**0.00**	**0.00**	**0.00**	**3,220.00**	**3,220.00**
****Total Indirect Cost Expenditures**	**3,220.00**	**3,220.00**	**0.00**	**0.00**	**0.00**	**3,220.00**	**3,220.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 14B804 - Misc Projects-XI Status: Closing - Pending Extension of Time Type: Contract
Fund: 14B804 - Misc Projects-XI FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pall Corporation		Effective Date:	06/13/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO4500635909	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 5/30/13		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,830.83	0.00	(6,830.83)	(6,830.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,139.00	3,139.00	0.00	0.00	0.00	3,139.00	3,139.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,500.06	0.00	(17,500.06)	(17,500.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,908.66	0.00	(19,908.66)	(19,908.66)
613NZ0	Grad Unallocated Budget (Bud Only)	31,619.00	31,619.00	0.00	0.00	0.00	31,619.00	31,619.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,007.50	0.00	(9,007.50)	(9,007.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	33,057.49	0.00	(33,057.49)	(33,057.49)
61SNSH	Student Labor	0.00	0.00	0.00	16,004.39	0.00	(16,004.39)	(16,004.39)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**79,758.00**	**79,758.00**	**0.00**	**102,308.93**	**0.00**	**(22,550.93)**	**(22,550.93)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,203.47	0.00	(2,203.47)	(2,203.47)
65YF10	Full Fringe Benefit Distr Expe	5,434.00	5,434.00	0.00	0.00	0.00	5,434.00	5,434.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	807.23	0.00	(807.23)	(807.23)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,975.76	0.00	(2,975.76)	(2,975.76)
***Total: 65 - Fringe Benefits**		**5,434.00**	**5,434.00**	**0.00**	**5,986.46**	**0.00**	**(552.46)**	**(552.46)**
7112	Research Supplies	6,876.00	6,876.00	0.00	0.00	0.00	6,876.00	6,876.00
711200	Research Supplies	0.00	0.00	0.00	4,267.13	0.00	(4,267.13)	(4,267.13)
714000	Postage-General	0.00	0.00	0.00	302.23	0.00	(302.23)	(302.23)
717200	Other Professional Services-General	0.00	0.00	0.00	4,214.18	0.00	(4,214.18)	(4,214.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support		**31,876.00**	**31,876.00**	**0.00**	**8,783.54**	**0.00**	**23,092.46**	**23,092.46**
***Total: 71 - Support (Travel & Non-Travel)**		**31,876.00**	**31,876.00**	**0.00**	**8,783.54**	**0.00**	**23,092.46**	**23,092.46**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100	Assistantships	16,068.00	16,068.00	0.00	0.00	0.00	16,068.00	16,068.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,977.75	0.00	(14,977.75)	(14,977.75)
***Total: 72 - Student and/or Participant Support**		**16,068.00**	**16,068.00**	**0.00**	**16,067.75**	**0.00**	**0.25**	**0.25**
****Total Direct Cost Expenditures**		**133,136.00**	**133,136.00**	**0.00**	**133,146.68**	**0.00**	**(10.68)**	**(10.68)**
760300	F&A Expenditures	55,022.00	55,022.00	0.00	55,011.36	0.00	10.64	10.64
***Total: 76 - F&A and Internal Allocations**		**55,022.00**	**55,022.00**	**0.00**	**55,011.36**	**0.00**	**10.64**	**10.64**

Grant: 14B804 - Misc Projects-XI Status: Closing - Pending Extension of Time Type: Contract
Fund: 14B804 - Misc Projects-XI FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Pall Corporation		Effective Date:	06/13/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	PO4500635909	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/12 - 5/30/13		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**55,022.00**	**55,022.00**	**0.00**	**55,011.36**	**0.00**	**10.64**	**10.64**
*****Total Expenditures**	**188,158.00**	**188,158.00**	**0.00**	**188,158.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	188,158.04	0.00	(188,158.04)	(188,158.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**188,158.04**	**0.00**	**(188,158.04)**	**(188,158.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**188,158.04**	**0.00**	**(188,158.04)**	**(188,158.04)**

Grant: 14B822 - Photoluminescent Powder Coat Status: Closing - Final Financial Rev Type: Grant
Fund: 14B822 - Photoluminescent Powder Coat FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	ArgenTech Solutions Inc		Effective Date:	09/10/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	01201	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/20/12 - 8/31/13		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO

Org: UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B822 - Photoluminescent Powder Coat Status: Closing - Final Financial Rev Type: Grant
Fund: 14B822 - Photoluminescent Powder Coat FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	ArgenTech Solutions Inc		Effective Date:	09/10/201	IDC Basis Code:		
Sponsor ID:	01201	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/20/12 - 8/31/13		Rev Account:	531000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	52,691.56	0.00	(52,691.56)	(52,691.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,595.00	51,595.00	0.00	0.00	0.00	51,595.00	51,595.00
61SNSH	Student Labor	0.00	0.00	0.00	4,627.00	0.00	(4,627.00)	(4,627.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	14,927.04	0.00	0.00	0.00	15,000.00	14,927.04
***Total: 61 - Salaries and Wages**		**66,595.00**	**66,522.04**	**0.00**	**57,318.56**	**0.00**	**9,276.44**	**9,203.48**
65YF10	Full Fringe Benefit Distr Expe	24,405.00	23,912.93	0.00	23,711.15	0.00	693.85	201.78
***Total: 65 - Fringe Benefits**		**24,405.00**	**23,912.93**	**0.00**	**23,711.15**	**0.00**	**693.85**	**201.78**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	2,347.07	0.00	(2,347.07)	(2,347.07)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,833.54	0.00	(10,833.54)	(10,833.54)
717200	Other Professional Services-General	0.00	0.00	0.00	22.87	0.00	(22.87)	(22.87)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**13,203.48**	**0.00**	**(9,203.48)**	**(9,203.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**13,203.48**	**0.00**	**(9,203.48)**	**(9,203.48)**
****Total Direct Cost Expenditures**		**95,000.00**	**94,434.97**	**0.00**	**94,233.19**	**0.00**	**766.81**	**201.78**
*****Total Expenditures**		**95,000.00**	**94,434.97**	**0.00**	**94,233.19**	**0.00**	**766.81**	**201.78**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	94,233.19	0.00	(94,233.19)	(94,233.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,233.19**	**0.00**	**(94,233.19)**	**(94,233.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,233.19**	**0.00**	**(94,233.19)**	**(94,233.19)**

Grant: 14B827 - Geotechnical Test Embankment Status: Active Type: Contract
Fund: 14B827 - Geotechnical Test Embankment FMGR: Benoit, Jean

PI Name:	Benoit, Jean		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Alvin J Coleman & Son Inc		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 12/31/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,000.02	0.00	(15,000.02)	(15,000.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,702.00	11,702.00	0.00	0.00	0.00	11,702.00	11,702.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,951.15	0.00	(4,951.15)	(4,951.15)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,451.25	0.00	(6,451.25)	(6,451.25)
613NZ0	Grad Unallocated Budget (Bud Only)	14,093.00	14,093.00	0.00	0.00	0.00	14,093.00	14,093.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
***Total: 61 - Salaries and Wages**		**31,555.00**	**31,555.00**	**0.00**	**26,402.42**	**0.00**	**5,152.58**	**5,152.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,741.15	0.00	(1,741.15)	(1,741.15)
65YF10	Full Fringe Benefit Distr Expe	2,044.00	2,044.00	0.00	0.00	0.00	2,044.00	2,044.00
***Total: 65 - Fringe Benefits**		**2,044.00**	**2,044.00**	**0.00**	**1,741.15**	**0.00**	**302.85**	**302.85**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710200	Foreign Travel	0.00	0.00	0.00	216.78	0.00	(216.78)	(216.78)
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**216.78**	**0.00**	**483.22**	**483.22**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,651.00	2,651.00	0.00	0.00	0.00	2,651.00	2,651.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
Subtotal: Non-Travel Support		**2,651.00**	**2,651.00**	**0.00**	**514.00**	**0.00**	**2,137.00**	**2,137.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,351.00**	**3,351.00**	**0.00**	**730.78**	**0.00**	**2,620.22**	**2,620.22**
721100	Assistantships	8,442.00	8,442.00	0.00	0.00	0.00	8,442.00	8,442.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,672.25	0.00	(5,672.25)	(5,672.25)
***Total: 72 - Student and/or Participant Support**		**8,442.00**	**8,442.00**	**0.00**	**5,672.25**	**0.00**	**2,769.75**	**2,769.75**
****Total Direct Cost Expenditures**		**45,392.00**	**45,392.00**	**0.00**	**34,546.60**	**0.00**	**10,845.40**	**10,845.40**
760300	F&A Expenditures	9,608.00	9,608.00	0.00	7,507.31	0.00	2,100.69	2,100.69
***Total: 76 - F&A and Internal Allocations**		**9,608.00**	**9,608.00**	**0.00**	**7,507.31**	**0.00**	**2,100.69**	**2,100.69**
****Total Indirect Cost Expenditures**		**9,608.00**	**9,608.00**	**0.00**	**7,507.31**	**0.00**	**2,100.69**	**2,100.69**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**42,053.91**	**0.00**	**12,946.09**	**12,946.09**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	42,053.91	0.00	(42,053.91)	(42,053.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,053.91**	**0.00**	**(42,053.91)**	**(42,053.91)**

Grant: 14B827 - Geotechnical Test Embankment Status: Active Type: Contract
Fund: 14B827 - Geotechnical Test Embankment FMGR: Benoit, Jean

PI Name:	Benoit, Jean		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Alvin J Coleman & Son Inc		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 12/31/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**42,053.91**	**0.00**	**(42,053.91)**	**(42,053.91)**

Grant: 14B828 - BITC Miscellaneous Projects Status: Active Type: Other
Fund: 14B868 - Protein Interaction Modeling 2 FMGR: Tsavalas, John G

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/17		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver YES

Org: UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B828 - BITC Miscellaneous Projects Status: Active Type: Other
Fund: 14B868 - Protein Interaction Modeling 2 FMGR: Tsavalas, John G

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/17		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver YES

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,170.02	23,860.75	1,627.52	(25,488.27)	(25,488.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	26,894.00	0.00	0.00	0.00	0.00	26,894.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,470.00	0.00	0.00	0.00	0.00	3,470.00
***Total: 61 - Salaries and Wages**		**0.00**	**30,364.00**	**2,170.02**	**23,860.75**	**1,627.52**	**(25,488.27)**	**4,875.73**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,780.00	1,004.72	11,047.53	753.54	(11,801.07)	1,978.93
***Total: 65 - Fringe Benefits**		**0.00**	**13,780.00**	**1,004.72**	**11,047.53**	**753.54**	**(11,801.07)**	**1,978.93**
710	Travel	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Subtotal: Travel		**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**
7112	Research Supplies	0.00	651.00	0.00	0.00	0.00	0.00	651.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,596.00	0.00	(4,596.00)	(4,596.00)
717200	Other Professional Services-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
Subtotal: Non-Travel Support		**0.00**	**651.00**	**0.00**	**4,660.50**	**0.00**	**(4,660.50)**	**(4,009.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**901.00**	**0.00**	**4,660.50**	**0.00**	**(4,660.50)**	**(3,759.50)**
****Total Direct Cost Expenditures**		**0.00**	**45,045.00**	**3,174.74**	**39,568.78**	**2,381.06**	**(41,949.84)**	**3,095.16**
760300	F&A Expenditures	0.00	4,955.00	349.22	4,352.55	0.00	(4,352.55)	602.45
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,955.00**	**349.22**	**4,352.55**	**0.00**	**(4,352.55)**	**602.45**
****Total Indirect Cost Expenditures**		**0.00**	**4,955.00**	**349.22**	**4,352.55**	**0.00**	**(4,352.55)**	**602.45**
*****Total Expenditures**		**0.00**	**50,000.00**	**3,523.96**	**43,921.33**	**2,381.06**	**(46,302.39)**	**3,697.61**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,523.96	43,921.33	0.00	(43,921.33)	(43,921.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,523.96**	**43,921.33**	**0.00**	**(43,921.33)**	**(43,921.33)**
*****Total Revenue**		**0.00**	**0.00**	**3,523.96**	**43,921.33**	**0.00**	**(43,921.33)**	**(43,921.33)**

Grant: 14B833 - OP SBIR Phase 2 Status: Active Type: Contract
Fund: 14B833 - OP SBIR Phase 2 FMGR: Baldwin, Kenneth C

PI Name:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oscilla Power Inc		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/8/12 - 8/7/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,196.12	0.00	(11,196.12)	(11,196.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,820.88	0.00	(12,820.88)	(12,820.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,182.00	56,182.00	0.00	0.00	0.00	56,182.00	56,182.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,068.06	0.00	(10,068.06)	(10,068.06)
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	28,738.59	1,161.54	(29,900.13)	(29,900.13)
613NZ0	Grad Unallocated Budget (Bud Only)	50,832.00	50,832.00	0.00	0.00	0.00	50,832.00	50,832.00
615F10	PAT	0.00	0.00	0.00	6,245.97	0.00	(6,245.97)	(6,245.97)
***Total: 61 - Salaries and Wages**		**107,014.00**	**107,014.00**	**1,548.72**	**69,069.62**	**1,161.54**	**36,782.84**	**36,782.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,761.67	0.00	(1,761.67)	(1,761.67)
65YF10	Full Fringe Benefit Distr Expe	19,228.00	19,228.00	0.00	8,661.28	0.00	10,566.72	10,566.72
***Total: 65 - Fringe Benefits**		**19,228.00**	**19,228.00**	**0.00**	**10,422.95**	**0.00**	**8,805.05**	**8,805.05**
710000	In-State Travel	0.00	0.00	0.00	12.88	0.00	(12.88)	(12.88)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**12.88**	**0.00**	**(12.88)**	**(12.88)**
7112	Research Supplies	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	4,084.00
711200	Research Supplies	0.00	0.00	374.22	3,322.48	0.00	(3,322.48)	(3,322.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	214.93	214.93	0.00	(214.93)	(214.93)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,301.04	0.00	(5,301.04)	(5,301.04)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
Subtotal: Non-Travel Support		**27,984.00**	**27,984.00**	**589.15**	**8,838.45**	**0.00**	**19,145.55**	**19,145.55**
***Total: 71 - Support (Travel & Non-Travel)**		**27,984.00**	**27,984.00**	**589.15**	**8,851.33**	**0.00**	**19,132.67**	**19,132.67**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	16,546.00	16,546.00	0.00	0.00	0.00	16,546.00	16,546.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,993.25	0.00	(12,993.25)	(12,993.25)
***Total: 72 - Student and/or Participant Support**		**16,546.00**	**16,546.00**	**0.00**	**12,993.25**	**0.00**	**3,552.75**	**3,552.75**
740000	Cap Equipment	72,732.00	72,732.00	0.00	0.00	0.00	72,732.00	72,732.00
***Total: 74 - Capitalizable Plant and Equipment**		**72,732.00**	**72,732.00**	**0.00**	**0.00**	**0.00**	**72,732.00**	**72,732.00**
****Total Direct Cost Expenditures**		**243,504.00**	**243,504.00**	**2,137.87**	**101,337.15**	**1,161.54**	**141,005.31**	**141,005.31**
760300	F&A Expenditures	72,990.00	72,990.00	1,015.48	41,739.15	0.00	31,250.85	31,250.85
***Total: 76 - F&A and Internal Allocations**		**72,990.00**	**72,990.00**	**1,015.48**	**41,739.15**	**0.00**	**31,250.85**	**31,250.85**

Grant: 14B833 - OP SBIR Phase 2 Status: Active Type: Contract
Fund: 14B833 - OP SBIR Phase 2 FMGR: Baldwin, Kenneth C

PI Name:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Oscilla Power Inc		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/8/12 - 8/7/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**72,990.00**	**72,990.00**	**1,015.48**	**41,739.15**	**0.00**	**31,250.85**	**31,250.85**
*****Total Expenditures**	**316,494.00**	**316,494.00**	**3,153.35**	**143,076.30**	**1,161.54**	**172,256.16**	**172,256.16**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,153.35	143,076.30	0.00	(143,076.30)	(143,076.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,153.35**	**143,076.30**	**0.00**	**(143,076.30)**	**(143,076.30)**
*****Total Revenue**	**0.00**	**0.00**	**3,153.35**	**143,076.30**	**0.00**	**(143,076.30)**	**(143,076.30)**

Grant: 14B833 - OP SBIR Phase 2 Status: Active Type: Contract
Fund: 15C878 - OP SBIR Phase 2 - CS FMGR: Baldwin, Kenneth C

PI Name:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oscilla Power Inc		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/8/12 - 8/7/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,159.12	0.00	(37,159.12)	(37,159.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,479.00	43,479.00	0.00	0.00	0.00	43,479.00	43,479.00
***Total: 61 - Salaries and Wages**		**43,479.00**	**43,479.00**	**0.00**	**37,159.12**	**0.00**	**6,319.88**	**6,319.88**
65YF10	Full Fringe Benefit Distr Expe	20,200.00	20,200.00	0.00	16,921.20	0.00	3,278.80	3,278.80
***Total: 65 - Fringe Benefits**		**20,200.00**	**20,200.00**	**0.00**	**16,921.20**	**0.00**	**3,278.80**	**3,278.80**
7112	Research Supplies	7,140.00	7,140.00	0.00	0.00	0.00	7,140.00	7,140.00
Subtotal: Non-Travel Support		**7,140.00**	**7,140.00**	**0.00**	**0.00**	**0.00**	**7,140.00**	**7,140.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,140.00**	**7,140.00**	**0.00**	**0.00**	**0.00**	**7,140.00**	**7,140.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,704.00	17,704.00	0.00	0.00	0.00	17,704.00	17,704.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,955.00	0.00	(12,955.00)	(12,955.00)
***Total: 72 - Student and/or Participant Support**		**17,704.00**	**17,704.00**	**0.00**	**15,235.00**	**0.00**	**2,469.00**	**2,469.00**
****Total Direct Cost Expenditures**		**88,523.00**	**88,523.00**	**0.00**	**69,315.32**	**0.00**	**19,207.68**	**19,207.68**
760300	F&A Expenditures	33,502.00	33,502.00	0.00	25,530.05	0.00	7,971.95	7,971.95
***Total: 76 - F&A and Internal Allocations**		**33,502.00**	**33,502.00**	**0.00**	**25,530.05**	**0.00**	**7,971.95**	**7,971.95**
****Total Indirect Cost Expenditures**		**33,502.00**	**33,502.00**	**0.00**	**25,530.05**	**0.00**	**7,971.95**	**7,971.95**
*****Total Expenditures**		**122,025.00**	**122,025.00**	**0.00**	**94,845.37**	**0.00**	**27,179.63**	**27,179.63**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	57,142.05	0.00	(57,142.05)	(57,142.05)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,740.00	0.00	(21,740.00)	(21,740.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,065.63	0.00	(10,065.63)	(10,065.63)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	15,232.00	0.00	(15,232.00)	(15,232.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**104,179.68**	**0.00**	**(104,179.68)**	**(104,179.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**104,179.68**	**0.00**	**(104,179.68)**	**(104,179.68)**

Grant: 14B838 - 3He Neutron Circulator Ph2 DOE Status: Active Type: Contract
Fund: 14B838 - 3He Neutron Circulator Ph2 DOE FMGR: Hersman, F William

PI Name:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Xemed LLC		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DESC0006534	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/8/12 - 8/7/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	7,904.63	0.00	(7,904.63)	(7,904.63)
61SNZ0	Student Labor Unallocated(Bud Only)	8,149.00	8,149.00	0.00	0.00	0.00	8,149.00	8,149.00
***Total: 61 - Salaries and Wages**		**8,149.00**	**8,149.00**	**0.00**	**7,904.63**	**0.00**	**244.37**	**244.37**
711200	Research Supplies	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
713000	Printing & Copying-General	0.00	0.00	0.00	136.75	0.00	(136.75)	(136.75)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**194.25**	**0.00**	**(194.25)**	**(194.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**194.25**	**0.00**	**(194.25)**	**(194.25)**
****Total Direct Cost Expenditures**		**8,149.00**	**8,149.00**	**0.00**	**8,098.88**	**0.00**	**50.12**	**50.12**
760300	F&A Expenditures	3,851.00	3,851.00	0.00	3,819.47	0.00	31.53	31.53
***Total: 76 - F&A and Internal Allocations**		**3,851.00**	**3,851.00**	**0.00**	**3,819.47**	**0.00**	**31.53**	**31.53**
****Total Indirect Cost Expenditures**		**3,851.00**	**3,851.00**	**0.00**	**3,819.47**	**0.00**	**31.53**	**31.53**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,918.35**	**0.00**	**81.65**	**81.65**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	11,918.35	0.00	(11,918.35)	(11,918.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,918.35**	**0.00**	**(11,918.35)**	**(11,918.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,918.35**	**0.00**	**(11,918.35)**	**(11,918.35)**

Grant: 14B842 - Operational Testing of Barrier Status: Active Type: Contract
Fund: 14B842 - Operational Testing of Barrier FMGR: Baldwin, Kenneth C

PI Name:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HALO Maritime Defense Systems		Effective Date:	08/22/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDOE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 6/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOEJD - PI Judson DeCew

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,600.34	0.00	(15,600.34)	(15,600.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,208.00	28,208.00	0.00	0.00	0.00	28,208.00	28,208.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
615F10	PAT	0.00	0.00	0.00	41,095.48	0.00	(41,095.48)	(41,095.48)
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
61SNSH	Student Labor	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**83,208.00**	**83,208.00**	**0.00**	**58,153.82**	**0.00**	**25,054.18**	**25,054.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,368.26	0.00	(1,368.26)	(1,368.26)
65YF10	Full Fringe Benefit Distr Expe	32,136.00	32,136.00	0.00	18,744.58	0.00	13,391.42	13,391.42
***Total: 65 - Fringe Benefits**		**32,136.00**	**32,136.00**	**0.00**	**20,112.84**	**0.00**	**12,023.16**	**12,023.16**
710100	Out-of-State Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	8,975.62	0.00	(8,975.62)	(8,975.62)
714030	Postage-Express Mail	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
717200	Other Professional Services-General	0.00	0.00	0.00	511.10	0.00	(511.10)	(511.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**9,670.21**	**0.00**	**2,329.79**	**2,329.79**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**9,700.21**	**0.00**	**2,299.79**	**2,299.79**
740000	Cap Equipment	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,957.32	0.00	(12,957.32)	(12,957.32)
***Total: 74 - Capitalizable Plant and Equipment**		**11,900.00**	**11,900.00**	**0.00**	**12,957.32**	**0.00**	**(1,057.32)**	**(1,057.32)**
****Total Direct Cost Expenditures**		**139,244.00**	**139,244.00**	**0.00**	**100,924.19**	**0.00**	**38,319.81**	**38,319.81**
760300	F&A Expenditures	60,489.00	60,489.00	0.00	41,531.28	0.00	18,957.72	18,957.72
***Total: 76 - F&A and Internal Allocations**		**60,489.00**	**60,489.00**	**0.00**	**41,531.28**	**0.00**	**18,957.72**	**18,957.72**
****Total Indirect Cost Expenditures**		**60,489.00**	**60,489.00**	**0.00**	**41,531.28**	**0.00**	**18,957.72**	**18,957.72**
*****Total Expenditures**		**199,733.00**	**199,733.00**	**0.00**	**142,455.47**	**0.00**	**57,277.53**	**57,277.53**
Revenue								

Grant: 14B842 - Operational Testing of Barrier Status: Active Type: Contract
Fund: 14B842 - Operational Testing of Barrier FMGR: Baldwin, Kenneth C

PI Name:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HALO Maritime Defense Systems		Effective Date:	08/22/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDOE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 6/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOEJD - PI Judson DeCew

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	142,455.47	0.00	(142,455.47)	(142,455.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**142,455.47**	**0.00**	**(142,455.47)**	**(142,455.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**142,455.47**	**0.00**	**(142,455.47)**	**(142,455.47)**

Grant: 14B844 - NH IRC: Argen Tech Solutions Status: Active Type: Cooperative Agreement
Fund: 14B844 - NH IRC: Argen Tech Solutions FMGR: Gupta, Nivedita Ranbir

PI Name:	Gupta, Nivedita Ranbir		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	ArgenTech Solutions Inc		Effective Date:	09/10/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	01302	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/21/13 - 8/20/14		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B844 - NH IRC: Argen Tech Solutions Status: Active Type: Cooperative Agreement
Fund: 14B844 - NH IRC: Argen Tech Solutions FMGR: Gupta, Nivedita Ranbir

PI Name:	Gupta, Nivedita Ranbir		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	ArgenTech Solutions Inc		Effective Date:	09/10/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	01302	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/21/13 - 8/20/14		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,201.00	11,201.00	0.00	0.00	0.00	11,201.00	11,201.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.05	0.00	(4,000.05)	(4,000.05)
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	13,938.48	1,161.54	(15,100.02)	(15,100.02)
613NZ0	Grad Unallocated Budget (Bud Only)	19,096.00	19,096.00	0.00	0.00	0.00	19,096.00	19,096.00
61SNSH	Student Labor	0.00	0.00	0.00	8,703.00	0.00	(8,703.00)	(8,703.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,042.00	10,042.00	0.00	0.00	0.00	10,042.00	10,042.00
***Total: 61 - Salaries and Wages**		**40,339.00**	**40,339.00**	**1,548.72**	**26,641.53**	**1,161.54**	**12,535.93**	**12,535.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	331.41	0.00	(331.41)	(331.41)
65YF10	Full Fringe Benefit Distr Expe	1,383.00	1,383.00	0.00	0.00	0.00	1,383.00	1,383.00
***Total: 65 - Fringe Benefits**		**1,383.00**	**1,383.00**	**0.00**	**331.41**	**0.00**	**1,051.59**	**1,051.59**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	375.80	0.00	(375.80)	(375.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**375.80**	**0.00**	**(375.80)**	**(375.80)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	338.44	2,109.16	0.00	(2,109.16)	(2,109.16)
715000	Non-Cap Equip-General	0.00	0.00	666.15	846.85	0.00	(846.85)	(846.85)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**1,004.59**	**2,956.01**	**0.00**	**2,043.99**	**2,043.99**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**1,004.59**	**3,331.81**	**0.00**	**1,668.19**	**1,668.19**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	9,043.00	9,043.00	0.00	0.00	0.00	9,043.00	9,043.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,997.00	0.00	(12,997.00)	(12,997.00)
***Total: 72 - Student and/or Participant Support**		**9,043.00**	**9,043.00**	**0.00**	**12,997.00**	**0.00**	**(3,954.00)**	**(3,954.00)**
****Total Direct Cost Expenditures**		**55,765.00**	**55,765.00**	**2,553.31**	**43,301.75**	**1,161.54**	**11,301.71**	**11,301.71**
*****Total Expenditures**		**55,765.00**	**55,765.00**	**2,553.31**	**43,301.75**	**1,161.54**	**11,301.71**	**11,301.71**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,553.31	43,301.75	0.00	(43,301.75)	(43,301.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,553.31**	**43,301.75**	**0.00**	**(43,301.75)**	**(43,301.75)**
*****Total Revenue**		**0.00**	**0.00**	**2,553.31**	**43,301.75**	**0.00**	**(43,301.75)**	**(43,301.75)**

Grant: 14B845 - Marine Barrier Analysis Status: Active Type: Contract
Fund: 14B845 - Marine Barrier Analysis FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	HALO Maritime Defense Systems		Effective Date:	08/22/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDOE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/12 - 6/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDOEJD - PI Judson DeCew

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,192.96	0.00	(26,192.96)	(26,192.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,326.21	0.00	(7,326.21)	(7,326.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,190.00	66,190.00	0.00	0.00	0.00	66,190.00	66,190.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,091.37	0.00	(8,091.37)	(8,091.37)
613NZ0	Grad Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
615F10	PAT	0.00	0.00	624.60	9,277.32	9,577.15	(18,854.47)	(18,854.47)
***Total: 61 - Salaries and Wages**		**71,690.00**	**71,690.00**	**624.60**	**50,887.86**	**9,577.15**	**11,224.99**	**11,224.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,175.08	0.00	(2,175.08)	(2,175.08)
65YF10	Full Fringe Benefit Distr Expe	24,540.00	24,540.00	289.19	7,687.45	4,434.22	12,418.33	12,418.33
***Total: 65 - Fringe Benefits**		**24,540.00**	**24,540.00**	**289.19**	**9,862.53**	**4,434.22**	**10,243.25**	**10,243.25**
710100	Out-of-State Travel	0.00	0.00	0.00	1,827.23	0.00	(1,827.23)	(1,827.23)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,827.23**	**0.00**	**(1,827.23)**	**(1,827.23)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	11,475.00	0.00	(11,475.00)	(11,475.00)
7112	Research Supplies	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
711200	Research Supplies	0.00	0.00	730.08	1,608.52	0.00	(1,608.52)	(1,608.52)
Subtotal: Non-Travel Support		**18,200.00**	**18,200.00**	**730.08**	**13,083.52**	**0.00**	**5,116.48**	**5,116.48**
***Total: 71 - Support (Travel & Non-Travel)**		**18,200.00**	**18,200.00**	**730.08**	**14,910.75**	**0.00**	**3,289.25**	**3,289.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,869.50	0.00	(4,869.50)	(4,869.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,149.50**	**0.00**	**(7,149.50)**	**(7,149.50)**
****Total Direct Cost Expenditures**		**114,430.00**	**114,430.00**	**1,643.87**	**82,810.64**	**14,011.37**	**17,607.99**	**17,607.99**
760300	F&A Expenditures	54,127.00	54,127.00	780.85	35,806.73	0.00	18,320.27	18,320.27
***Total: 76 - F&A and Internal Allocations**		**54,127.00**	**54,127.00**	**780.85**	**35,806.73**	**0.00**	**18,320.27**	**18,320.27**
****Total Indirect Cost Expenditures**		**54,127.00**	**54,127.00**	**780.85**	**35,806.73**	**0.00**	**18,320.27**	**18,320.27**
*****Total Expenditures**		**168,557.00**	**168,557.00**	**2,424.72**	**118,617.37**	**14,011.37**	**35,928.26**	**35,928.26**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,424.72	118,617.37	0.00	(118,617.37)	(118,617.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,424.72**	**118,617.37**	**0.00**	**(118,617.37)**	**(118,617.37)**
*****Total Revenue**		**0.00**	**0.00**	**2,424.72**	**118,617.37**	**0.00**	**(118,617.37)**	**(118,617.37)**

Grant: 14B846 - ExxonMobile Consortium Status: Closing - Final Financial Rev Type: Contract
Fund: 14B846 - ExxonMobile Consortium FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	EXXON Corp		Effective Date:	12/03/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EM07987	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/3/12 - 12/2/13		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,071.99	0.00	(6,071.99)	(6,071.99)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,885.44	0.00	(5,885.44)	(5,885.44)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,010.00	8,010.00	0.00	0.00	0.00	8,010.00	8,010.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**14,510.00**	**14,510.00**	**0.00**	**11,957.43**	**0.00**	**2,552.57**	**2,552.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	503.05	0.00	(503.05)	(503.05)
65YF10	Full Fringe Benefit Distr Expe	4,241.00	4,241.00	0.00	0.00	0.00	4,241.00	4,241.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**4,241.00**	**4,241.00**	**0.00**	**503.05**	**0.00**	**3,737.95**	**3,737.95**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,164.30	0.00	(1,164.30)	(1,164.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.65	0.00	(118.65)	(118.65)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**1,282.95**	**0.00**	**3,217.05**	**3,217.05**
711100	Supplies-General	0.00	0.00	0.00	206.57	0.00	(206.57)	(206.57)
7112	Research Supplies	2,074.00	2,074.00	0.00	0.00	0.00	2,074.00	2,074.00
711200	Research Supplies	0.00	0.00	0.00	3,198.10	0.00	(3,198.10)	(3,198.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.31	0.00	(72.31)	(72.31)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,756.84	0.00	(3,756.84)	(3,756.84)
Subtotal: Non-Travel Support		**2,074.00**	**2,074.00**	**0.00**	**7,233.82**	**0.00**	**(5,159.82)**	**(5,159.82)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,574.00**	**6,574.00**	**0.00**	**8,516.77**	**0.00**	**(1,942.77)**	**(1,942.77)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,869.50	0.00	(4,869.50)	(4,869.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,009.50**	**0.00**	**(6,009.50)**	**(6,009.50)**
****Total Direct Cost Expenditures**		**25,325.00**	**25,325.00**	**0.00**	**26,986.75**	**0.00**	**(1,661.75)**	**(1,661.75)**
760300	F&A Expenditures	9,675.00	9,675.00	0.00	8,013.25	0.00	1,661.75	1,661.75
***Total: 76 - F&A and Internal Allocations**		**9,675.00**	**9,675.00**	**0.00**	**8,013.25**	**0.00**	**1,661.75**	**1,661.75**
****Total Indirect Cost Expenditures**		**9,675.00**	**9,675.00**	**0.00**	**8,013.25**	**0.00**	**1,661.75**	**1,661.75**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**

Grant: 14B846 - ExxonMobile Consortium Status: Closing - Final Financial Rev Type: Contract
Fund: 14B846 - ExxonMobile Consortium FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	EXXON Corp		Effective Date:	12/03/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	EM07987	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/3/12 - 12/2/13		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**

Grant: 14B857 - Taylor River Sediment Monitor Status: Closing - Final Financial Rev Type: Contract
Fund: 14B857 - Taylor River Sediment Monitor FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Hoyle Tanner & Associates Inc		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	092559	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHZERO
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/29/13 - 12/31/13		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	8,347.81	0.00	(8,347.81)	(8,347.81)
615NZ0	PAT Unallocated Budget (Bud Only)	8,318.00	8,318.00	0.00	0.00	0.00	8,318.00	8,318.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,910.00	0.00	(3,910.00)	(3,910.00)
61SNSH	Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**12,518.00**	**12,518.00**	**0.00**	**12,992.81**	**0.00**	**(474.81)**	**(474.81)**
65YF10	Full Fringe Benefit Distr Expe	4,162.00	4,162.00	0.00	3,865.06	0.00	296.94	296.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	323.61	0.00	(323.61)	(323.61)
***Total: 65 - Fringe Benefits**		**4,162.00**	**4,162.00**	**0.00**	**4,188.67**	**0.00**	**(26.67)**	**(26.67)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	555.62	0.00	(555.62)	(555.62)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**555.62**	**0.00**	**(55.62)**	**(55.62)**
7112	Research Supplies	5,167.00	5,167.00	0.00	0.00	0.00	5,167.00	5,167.00
711200	Research Supplies	0.00	0.00	0.00	2,399.58	0.00	(2,399.58)	(2,399.58)
714000	Postage-General	0.00	0.00	0.00	7.30	0.00	(7.30)	(7.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
Subtotal: Non-Travel Support		**10,467.00**	**10,467.00**	**0.00**	**8,706.88**	**0.00**	**1,760.12**	**1,760.12**
***Total: 71 - Support (Travel & Non-Travel)**		**10,967.00**	**10,967.00**	**0.00**	**9,262.50**	**0.00**	**1,704.50**	**1,704.50**
****Total Direct Cost Expenditures**		**27,647.00**	**27,647.00**	**0.00**	**26,443.98**	**0.00**	**1,203.02**	**1,203.02**
760300	F&A Expenditures	7,188.00	7,188.00	0.00	6,875.44	0.00	312.56	312.56
***Total: 76 - F&A and Internal Allocations**		**7,188.00**	**7,188.00**	**0.00**	**6,875.44**	**0.00**	**312.56**	**312.56**
****Total Indirect Cost Expenditures**		**7,188.00**	**7,188.00**	**0.00**	**6,875.44**	**0.00**	**312.56**	**312.56**
*****Total Expenditures**		**34,835.00**	**34,835.00**	**0.00**	**33,319.42**	**0.00**	**1,515.58**	**1,515.58**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	33,319.42	0.00	(33,319.42)	(33,319.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,319.42**	**0.00**	**(33,319.42)**	**(33,319.42)**

Grant: 14B857 - Taylor River Sediment Monitor Status: Closing - Final Financial Rev Type: Contract
Fund: 14B857 - Taylor River Sediment Monitor FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Hoyle Tanner & Associates Inc		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	092559	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHZERO
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/29/13 - 12/31/13		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**33,319.42**	**0.00**	**(33,319.42)**	**(33,319.42)**

Grant: 14B858 - Pall-Misc. Projects XII Status: Active Type: Contract
Fund: 14B858 - Pall-Misc. Projects XII FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pall Corporation		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	PO4501125188	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 6/1/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,072.03	0.00	(11,072.03)	(11,072.03)
613NZ0	Grad Unallocated Budget (Bud Only)	5,467.00	5,467.00	0.00	0.00	0.00	5,467.00	5,467.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,775.00	17,775.00	0.00	0.00	0.00	17,775.00	17,775.00
61CPHX	Part Time Hourly	0.00	0.00	1,455.00	13,506.96	0.00	(13,506.96)	(13,506.96)
61DTEX	Full Time Temp - Exempt	0.00	0.00	3,295.38	44,430.16	4,119.23	(48,549.39)	(48,549.39)
61SNSH	Student Labor	0.00	0.00	2,114.00	19,608.92	0.00	(19,608.92)	(19,608.92)
61SNWS	College Work Study	0.00	0.00	251.25	1,364.39	0.00	(1,364.39)	(1,364.39)
61SNZ0	Student Labor Unallocated(Bud Only)	55,759.00	55,759.00	0.00	0.00	0.00	55,759.00	55,759.00
***Total: 61 - Salaries and Wages**		**79,001.00**	**79,001.00**	**7,115.63**	**89,982.46**	**4,119.23**	**(15,100.69)**	**(15,100.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	921.40	0.00	(921.40)	(921.40)
65YF10	Full Fringe Benefit Distr Expe	6,438.00	6,438.00	0.00	0.00	0.00	6,438.00	6,438.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	114.95	1,076.88	0.00	(1,076.88)	(1,076.88)
65YT10	FT Temp Benefit Distr	0.00	0.00	260.34	3,591.81	325.42	(3,917.23)	(3,917.23)
***Total: 65 - Fringe Benefits**		**6,438.00**	**6,438.00**	**375.29**	**5,590.09**	**325.42**	**522.49**	**522.49**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	415.68	6,800.30	100.00	(6,900.30)	(6,900.30)
713000	Printing & Copying-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.12	0.00	(6.12)	(6.12)
715000	Non-Cap Equip-General	0.00	0.00	0.00	390.61	0.00	(390.61)	(390.61)
717200	Other Professional Services-General	0.00	0.00	1,259.50	4,637.50	0.00	(4,637.50)	(4,637.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**1,675.18**	**11,903.53**	**100.00**	**27,996.47**	**27,996.47**
***Total: 71 - Support (Travel & Non-Travel)**		**40,000.00**	**40,000.00**	**1,675.18**	**11,903.53**	**100.00**	**27,996.47**	**27,996.47**
****Total Direct Cost Expenditures**		**125,439.00**	**125,439.00**	**9,166.10**	**107,476.08**	**4,544.65**	**13,418.27**	**13,418.27**
760300	F&A Expenditures	59,426.00	59,426.00	4,353.88	50,940.87	0.00	8,485.13	8,485.13
***Total: 76 - F&A and Internal Allocations**		**59,426.00**	**59,426.00**	**4,353.88**	**50,940.87**	**0.00**	**8,485.13**	**8,485.13**
****Total Indirect Cost Expenditures**		**59,426.00**	**59,426.00**	**4,353.88**	**50,940.87**	**0.00**	**8,485.13**	**8,485.13**
*****Total Expenditures**		**184,865.00**	**184,865.00**	**13,519.98**	**158,416.95**	**4,544.65**	**21,903.40**	**21,903.40**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,519.98	158,416.95	0.00	(158,416.95)	(158,416.95)

Grant: 14B858 - Pall-Misc. Projects XII Status: Active Type: Contract
Fund: 14B858 - Pall-Misc. Projects XII FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Pall Corporation		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	PO4501125188	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/13 - 6/1/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,519.98**	**158,416.95**	**0.00**	**(158,416.95)**	**(158,416.95)**
****Total Revenue**	**0.00**	**0.00**	**13,519.98**	**158,416.95**	**0.00**	**(158,416.95)**	**(158,416.95)**

Grant: 14B859 - StormTreat Phase II Status: Active Type: Contract
Fund: 14B859 - StormTreat Phase II FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Storm Treat Systems Inc		Effective Date:	12/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/12 - 12/31/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,920.80	0.00	(7,920.80)	(7,920.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,952.00	7,952.00	0.00	0.00	0.00	7,952.00	7,952.00
615F10	PAT	0.00	0.00	0.00	15,527.33	0.00	(15,527.33)	(15,527.33)
615NZ0	PAT Unallocated Budget (Bud Only)	23,948.00	23,948.00	0.00	0.00	0.00	23,948.00	23,948.00
***Total: 61 - Salaries and Wages**		**31,900.00**	**31,900.00**	**0.00**	**23,448.13**	**0.00**	**8,451.87**	**8,451.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	625.74	0.00	(625.74)	(625.74)
65YF10	Full Fringe Benefit Distr Expe	11,713.00	11,713.00	0.00	7,189.14	0.00	4,523.86	4,523.86
***Total: 65 - Fringe Benefits**		**11,713.00**	**11,713.00**	**0.00**	**7,814.88**	**0.00**	**3,898.12**	**3,898.12**
710	Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
Subtotal: Travel		**850.00**	**850.00**	**0.00**	**0.00**	**0.00**	**850.00**	**850.00**
7112	Research Supplies	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
711200	Research Supplies	0.00	0.00	0.00	2,755.85	0.00	(2,755.85)	(2,755.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,494.00	0.00	(1,494.00)	(1,494.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,952.00	7,952.00	0.00	0.00	0.00	7,952.00	7,952.00
Subtotal: Non-Travel Support		**17,842.00**	**17,842.00**	**0.00**	**4,249.85**	**0.00**	**13,592.15**	**13,592.15**
***Total: 71 - Support (Travel & Non-Travel)**		**18,692.00**	**18,692.00**	**0.00**	**4,249.85**	**0.00**	**14,442.15**	**14,442.15**
****Total Direct Cost Expenditures**		**62,305.00**	**62,305.00**	**0.00**	**35,512.86**	**0.00**	**26,792.14**	**26,792.14**
760300	F&A Expenditures	23,801.00	23,801.00	0.00	13,565.89	0.00	10,235.11	10,235.11
***Total: 76 - F&A and Internal Allocations**		**23,801.00**	**23,801.00**	**0.00**	**13,565.89**	**0.00**	**10,235.11**	**10,235.11**
****Total Indirect Cost Expenditures**		**23,801.00**	**23,801.00**	**0.00**	**13,565.89**	**0.00**	**10,235.11**	**10,235.11**
*****Total Expenditures**		**86,106.00**	**86,106.00**	**0.00**	**49,078.75**	**0.00**	**37,027.25**	**37,027.25**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	49,078.75	0.00	(49,078.75)	(49,078.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,078.75**	**0.00**	**(49,078.75)**	**(49,078.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,078.75**	**0.00**	**(49,078.75)**	**(49,078.75)**

Grant: 14B865 - Stantec Column Study Status: Active Type: Contract
Fund: 14B865 - Stantec Column Study FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Stantec Consulting Services Inc		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/13 - 7/15/14		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	15,422.50	0.00	(15,422.50)	(15,422.50)
61SNWS	College Work Study	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**11,000.00**	**11,000.00**	**0.00**	**15,452.50**	**0.00**	**(4,452.50)**	**(4,452.50)**
65YF10	Full Fringe Benefit Distr Expe	878.00	878.00	0.00	0.00	0.00	878.00	878.00
***Total: 65 - Fringe Benefits**		**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**878.00**	**878.00**
7112	Research Supplies	28,440.00	28,440.00	0.00	0.00	0.00	28,440.00	28,440.00
711200	Research Supplies	0.00	0.00	0.00	1,160.11	0.00	(1,160.11)	(1,160.11)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.14	0.00	(72.14)	(72.14)
717200	Other Professional Services-General	0.00	0.00	0.00	5,707.00	0.00	(5,707.00)	(5,707.00)
Subtotal: Non-Travel Support		**28,440.00**	**28,440.00**	**0.00**	**6,939.25**	**0.00**	**21,500.75**	**21,500.75**
***Total: 71 - Support (Travel & Non-Travel)**		**28,440.00**	**28,440.00**	**0.00**	**6,939.25**	**0.00**	**21,500.75**	**21,500.75**
****Total Direct Cost Expenditures**		**40,318.00**	**40,318.00**	**0.00**	**22,391.75**	**0.00**	**17,926.25**	**17,926.25**
*****Total Expenditures**		**40,318.00**	**40,318.00**	**0.00**	**22,391.75**	**0.00**	**17,926.25**	**17,926.25**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	22,391.75	0.00	(22,391.75)	(22,391.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,391.75**	**0.00**	**(22,391.75)**	**(22,391.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,391.75**	**0.00**	**(22,391.75)**	**(22,391.75)**

Grant: 14B865 - Stantec Column Study Status: Active Type: Contract
Fund: 15C907 - Stantec Column Study - CS FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Stantec Consulting Services Inc		Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 7/15/14		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
***Total: 61 - Salaries and Wages**		**25,700.00**	**25,700.00**	**0.00**	**0.00**	**0.00**	**25,700.00**	**25,700.00**
65YF10	Full Fringe Benefit Distr Expe	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
***Total: 65 - Fringe Benefits**		**2,030.00**	**2,030.00**	**0.00**	**0.00**	**0.00**	**2,030.00**	**2,030.00**
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
Subtotal: Non-Travel Support		**6,600.00**	**6,600.00**	**0.00**	**0.00**	**0.00**	**6,600.00**	**6,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,600.00**	**6,600.00**	**0.00**	**0.00**	**0.00**	**6,600.00**	**6,600.00**
****Total Direct Cost Expenditures**		**34,330.00**	**34,330.00**	**0.00**	**0.00**	**0.00**	**34,330.00**	**34,330.00**
760300	F&A Expenditures	16,303.00	16,303.00	0.00	0.00	0.00	16,303.00	16,303.00
***Total: 76 - F&A and Internal Allocations**		**16,303.00**	**16,303.00**	**0.00**	**0.00**	**0.00**	**16,303.00**	**16,303.00**
****Total Indirect Cost Expenditures**		**16,303.00**	**16,303.00**	**0.00**	**0.00**	**0.00**	**16,303.00**	**16,303.00**
*****Total Expenditures**		**50,633.00**	**50,633.00**	**0.00**	**0.00**	**0.00**	**50,633.00**	**50,633.00**

Grant: 14B869 - Oyster River Crossing-NRCS Status: Active Type: Other
Fund: 14B869 - Oyster River Crossing-NRCS FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Emerald Acres Cooperative Inc		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 10/31/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total: 73 - Subcontracts**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
****Total Direct Cost Expenditures**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
*****Total Expenditures**	**106,500.00**	**106,500.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**106,500.00**

Grant: 14B870 - Latex Binding Efficiency 5 Status: Active Type: Contract
Fund: 14B870 - Latex Binding Efficiency 5 FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	SAPPI Fine Paper		Effective Date:	10/09/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	1,774.18	13,217.64	4,080.61	(17,298.25)	(17,298.25)
611F60	Faculty NTT Research	0.00	0.00	2,075.68	17,695.50	1,556.76	(19,252.26)	(19,252.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,153.00	23,153.00	0.00	0.00	0.00	23,153.00	23,153.00
613N70	Graduate Fellow	0.00	0.00	1,326.94	1,326.94	552.89	(1,879.83)	(1,879.83)
61CPHX	Part Time Hourly	0.00	0.00	1,237.50	12,543.75	0.00	(12,543.75)	(12,543.75)
61SNZ0	Student Labor Unallocated(Bud Only)	54,376.00	54,376.00	0.00	0.00	0.00	54,376.00	54,376.00
***Total: 61 - Salaries and Wages**		**77,529.00**	**77,529.00**	**6,414.30**	**44,783.83**	**6,190.26**	**26,554.91**	**26,554.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	140.16	1,044.19	322.37	(1,366.56)	(1,366.56)
65YF10	Full Fringe Benefit Distr Expe	14,966.00	14,966.00	961.04	8,193.02	720.78	6,052.20	6,052.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	97.77	990.98	0.00	(990.98)	(990.98)
***Total: 65 - Fringe Benefits**		**14,966.00**	**14,966.00**	**1,198.97**	**10,228.19**	**1,043.15**	**3,694.66**	**3,694.66**
711000	Purchasing Cards	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	852.72	4,710.38	0.00	(4,710.38)	(4,710.38)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**852.72**	**4,733.63**	**0.00**	**6,266.37**	**6,266.37**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**11,000.00**	**852.72**	**4,733.63**	**0.00**	**6,266.37**	**6,266.37**
****Total Direct Cost Expenditures**		**103,495.00**	**103,495.00**	**8,465.99**	**59,745.65**	**7,233.41**	**36,515.94**	**36,515.94**
760300	F&A Expenditures	49,160.00	49,160.00	3,391.05	27,748.97	0.00	21,411.03	21,411.03
***Total: 76 - F&A and Internal Allocations**		**49,160.00**	**49,160.00**	**3,391.05**	**27,748.97**	**0.00**	**21,411.03**	**21,411.03**
****Total Indirect Cost Expenditures**		**49,160.00**	**49,160.00**	**3,391.05**	**27,748.97**	**0.00**	**21,411.03**	**21,411.03**
*****Total Expenditures**		**152,655.00**	**152,655.00**	**11,857.04**	**87,494.62**	**7,233.41**	**57,926.97**	**57,926.97**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	11,857.04	87,494.62	0.00	(87,494.62)	(87,494.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,857.04**	**87,494.62**	**0.00**	**(87,494.62)**	**(87,494.62)**
*****Total Revenue**		**0.00**	**0.00**	**11,857.04**	**87,494.62**	**0.00**	**(87,494.62)**	**(87,494.62)**

Grant: 14B871 - JLab Bridged Appointment Status: Active Type: Contract
Fund: 14B871 - JLab Bridged Appointment FMGR: Solvignon Slifer, Patricia

PI Name:	Solvignon Slifer, Patricia		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Jefferson Science Associates LLC		Effective Date:	09/09/201	IDC Basis Code:		
Sponsor ID:	13C1013	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/9/13 - 6/18/14		Rev Account:	531000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org: UDPHPS - PI Patricia Solvignon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,794.88	34,153.84	569.23	(34,723.07)	(34,723.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,409.79	30,409.79	0.00	0.00	0.00	30,409.79	30,409.79
***Total: 61 - Salaries and Wages**		**30,409.79**	**30,409.79**	**3,794.88**	**34,153.84**	**569.23**	**(4,313.28)**	**(4,313.28)**
65YF10	Full Fringe Benefit Distr Expe	12,731.78	12,731.78	1,757.02	15,813.19	263.55	(3,344.96)	(3,344.96)
***Total: 65 - Fringe Benefits**		**12,731.78**	**12,731.78**	**1,757.02**	**15,813.19**	**263.55**	**(3,344.96)**	**(3,344.96)**
710	Travel	2,112.07	2,112.07	0.00	0.00	0.00	2,112.07	2,112.07
710100	Out-of-State Travel	0.00	0.00	831.46	2,896.54	0.00	(2,896.54)	(2,896.54)
710300	Conference Registration Fees	0.00	0.00	60.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Travel		**2,112.07**	**2,112.07**	**891.46**	**2,992.54**	**0.00**	**(880.47)**	**(880.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,112.07**	**2,112.07**	**891.46**	**2,992.54**	**0.00**	**(880.47)**	**(880.47)**
****Total Direct Cost Expenditures**		**45,253.64**	**45,253.64**	**6,443.36**	**52,959.57**	**832.78**	**(8,538.71)**	**(8,538.71)**
*****Total Expenditures**		**45,253.64**	**45,253.64**	**6,443.36**	**52,959.57**	**832.78**	**(8,538.71)**	**(8,538.71)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,443.36	52,959.57	0.00	(52,959.57)	(52,959.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,443.36**	**52,959.57**	**0.00**	**(52,959.57)**	**(52,959.57)**
*****Total Revenue**		**0.00**	**0.00**	**6,443.36**	**52,959.57**	**0.00**	**(52,959.57)**	**(52,959.57)**

Grant: 14B871 - JLab Bridged Appointment Status: Active Type: Contract
Fund: 14B871 - JLab Bridged Appointment FMGR: Solvignon Slifer, Patricia

PI Name:	Solvignon Slifer, Patricia		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Jefferson Science Associates LLC		Effective Date:	09/09/201	IDC Basis Code:		
Sponsor ID:	13C1013	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/9/13 - 6/18/14		Rev Account:	531000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org: UDPHYS - Physics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B876 - Visualization, Human Systems Status: Active Type: Contract
Fund: 14B876 - Visualization, Human Systems FMGR: Ware, Colin

PI Name:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Systems & Technology Research		Effective Date:	10/25/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	20131034	CFDA #: 12.910	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NHZERO
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/25/13 - 10/24/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	14,972.86	14,972.86	1,069.49	(16,042.35)	(16,042.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,210.00	22,210.00	0.00	0.00	0.00	22,210.00	22,210.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,468.00	6,468.00	0.00	0.00	0.00	6,468.00	6,468.00
61SNSH	Student Labor	0.00	0.00	1,694.00	4,268.00	0.00	(4,268.00)	(4,268.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,629.00	22,629.00	0.00	0.00	0.00	22,629.00	22,629.00
***Total: 61 - Salaries and Wages**		**51,307.00**	**51,307.00**	**16,666.86**	**19,240.86**	**1,069.49**	**30,996.65**	**30,996.65**
65YF10	Full Fringe Benefit Distr Expe	6,729.00	6,729.00	6,932.45	6,932.45	495.17	(698.62)	(698.62)
***Total: 65 - Fringe Benefits**		**6,729.00**	**6,729.00**	**6,932.45**	**6,932.45**	**495.17**	**(698.62)**	**(698.62)**
710	Travel	5,042.00	5,042.00	0.00	0.00	0.00	5,042.00	5,042.00
Subtotal: Travel		**5,042.00**	**5,042.00**	**0.00**	**0.00**	**0.00**	**5,042.00**	**5,042.00**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7112	Research Supplies	523.00	523.00	0.00	0.00	0.00	523.00	523.00
Subtotal: Non-Travel Support		**523.00**	**523.00**	**0.00**	**114.00**	**0.00**	**409.00**	**409.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,565.00**	**5,565.00**	**0.00**	**114.00**	**0.00**	**5,451.00**	**5,451.00**
721100	Assistantships	9,674.00	9,674.00	0.00	0.00	0.00	9,674.00	9,674.00
***Total: 72 - Student and/or Participant Support**		**9,674.00**	**9,674.00**	**0.00**	**0.00**	**0.00**	**9,674.00**	**9,674.00**
****Total Direct Cost Expenditures**		**73,275.00**	**73,275.00**	**23,599.31**	**26,287.31**	**1,564.66**	**45,423.03**	**45,423.03**
760300	F&A Expenditures	30,210.00	30,210.00	11,209.73	12,486.52	0.00	17,723.48	17,723.48
***Total: 76 - F&A and Internal Allocations**		**30,210.00**	**30,210.00**	**11,209.73**	**12,486.52**	**0.00**	**17,723.48**	**17,723.48**
****Total Indirect Cost Expenditures**		**30,210.00**	**30,210.00**	**11,209.73**	**12,486.52**	**0.00**	**17,723.48**	**17,723.48**
*****Total Expenditures**		**103,485.00**	**103,485.00**	**34,809.04**	**38,773.83**	**1,564.66**	**63,146.51**	**63,146.51**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	34,809.04	38,773.83	0.00	(38,773.83)	(38,773.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,809.04**	**38,773.83**	**0.00**	**(38,773.83)**	**(38,773.83)**
*****Total Revenue**		**0.00**	**0.00**	**34,809.04**	**38,773.83**	**0.00**	**(38,773.83)**	**(38,773.83)**

Grant: 14B877 - Mussel Raft Status: Active Type: Contract
Fund: 14B877 - Mussel Raft FMGR: Swift, M Robinson

PI Name:	Swift, M Robinson		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pemaquid Mussel Farms		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.212	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 12/31/15		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,010.00	23,010.00	0.00	0.00	0.00	23,010.00	23,010.00
613N30	Graduate Research Assistant	0.00	0.00	495.38	1,942.56	371.54	(2,314.10)	(2,314.10)
613NZ0	Grad Unallocated Budget (Bud Only)	31,727.00	31,727.00	0.00	0.00	0.00	31,727.00	31,727.00
***Total: 61 - Salaries and Wages**		**54,737.00**	**54,737.00**	**495.38**	**1,942.56**	**371.54**	**52,422.90**	**52,422.90**
65YF10	Full Fringe Benefit Distr Expe	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
***Total: 65 - Fringe Benefits**		**3,660.00**	**3,660.00**	**0.00**	**0.00**	**0.00**	**3,660.00**	**3,660.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**450.00**	**450.00**	**0.00**	**1,050.00**	**1,050.00**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	426.93	0.00	(426.93)	(426.93)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**458.43**	**0.00**	**8,041.57**	**8,041.57**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**450.00**	**908.43**	**0.00**	**9,091.57**	**9,091.57**
721100	Assistantships	18,692.00	18,692.00	0.00	0.00	0.00	18,692.00	18,692.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,147.05	0.00	(1,147.05)	(1,147.05)
***Total: 72 - Student and/or Participant Support**		**18,692.00**	**18,692.00**	**0.00**	**1,147.05**	**0.00**	**17,544.95**	**17,544.95**
****Total Direct Cost Expenditures**		**87,089.00**	**87,089.00**	**945.38**	**3,998.04**	**371.54**	**82,719.42**	**82,719.42**
760300	F&A Expenditures	32,407.00	32,407.00	449.05	1,354.20	0.00	31,052.80	31,052.80
***Total: 76 - F&A and Internal Allocations**		**32,407.00**	**32,407.00**	**449.05**	**1,354.20**	**0.00**	**31,052.80**	**31,052.80**
****Total Indirect Cost Expenditures**		**32,407.00**	**32,407.00**	**449.05**	**1,354.20**	**0.00**	**31,052.80**	**31,052.80**
*****Total Expenditures**		**119,496.00**	**119,496.00**	**1,394.43**	**5,352.24**	**371.54**	**113,772.22**	**113,772.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,394.43	5,352.24	0.00	(5,352.24)	(5,352.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,394.43**	**5,352.24**	**0.00**	**(5,352.24)**	**(5,352.24)**
*****Total Revenue**		**0.00**	**0.00**	**1,394.43**	**5,352.24**	**0.00**	**(5,352.24)**	**(5,352.24)**

Grant: 14B878 - Drop Blast Turbulence Status: Active Type: Contract
Fund: 14B878 - Drop Blast Turbulence FMGR: Shwaery, Glenn T

PI Name:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kinetic Surface Control		Effective Date:	01/02/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/14 - 5/16/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,449.00	2,449.00	0.00	0.00	0.00	2,449.00	2,449.00
613N30	Graduate Research Assistant	0.00	0.00	2,268.06	9,299.04	1,701.05	(11,000.09)	(11,000.09)
613NZ0	Grad Unallocated Budget (Bud Only)	10,999.00	10,999.00	0.00	0.00	0.00	10,999.00	10,999.00
***Total: 61 - Salaries and Wages**		**13,448.00**	**13,448.00**	**2,268.06**	**9,299.04**	**1,701.05**	**2,447.91**	**2,447.91**
65YF10	Full Fringe Benefit Distr Expe	1,112.00	1,112.00	0.00	0.00	0.00	1,112.00	1,112.00
***Total: 65 - Fringe Benefits**		**1,112.00**	**1,112.00**	**0.00**	**0.00**	**0.00**	**1,112.00**	**1,112.00**
710	Travel	180.00	180.00	0.00	0.00	0.00	180.00	180.00
Subtotal: Travel		**180.00**	**180.00**	**0.00**	**0.00**	**0.00**	**180.00**	**180.00**
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200	Research Supplies	0.00	0.00	0.00	1,223.27	0.00	(1,223.27)	(1,223.27)
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**0.00**	**1,223.27**	**0.00**	**2,376.73**	**2,376.73**
***Total: 71 - Support (Travel & Non-Travel)**		**3,780.00**	**3,780.00**	**0.00**	**1,223.27**	**0.00**	**2,556.73**	**2,556.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	2,715.00	2,715.00	0.00	0.00	0.00	2,715.00	2,715.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,573.50	0.00	(1,573.50)	(1,573.50)
***Total: 72 - Student and/or Participant Support**		**2,715.00**	**2,715.00**	**0.00**	**2,713.50**	**0.00**	**1.50**	**1.50**
****Total Direct Cost Expenditures**		**21,055.00**	**21,055.00**	**2,268.06**	**13,235.81**	**1,701.05**	**6,118.14**	**6,118.14**
760300	F&A Expenditures	8,142.00	8,142.00	1,077.32	4,998.07	0.00	3,143.93	3,143.93
***Total: 76 - F&A and Internal Allocations**		**8,142.00**	**8,142.00**	**1,077.32**	**4,998.07**	**0.00**	**3,143.93**	**3,143.93**
****Total Indirect Cost Expenditures**		**8,142.00**	**8,142.00**	**1,077.32**	**4,998.07**	**0.00**	**3,143.93**	**3,143.93**
*****Total Expenditures**		**29,197.00**	**29,197.00**	**3,345.38**	**18,233.88**	**1,701.05**	**9,262.07**	**9,262.07**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,345.38	18,233.88	0.00	(18,233.88)	(18,233.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,345.38**	**18,233.88**	**0.00**	**(18,233.88)**	**(18,233.88)**
*****Total Revenue**		**0.00**	**0.00**	**3,345.38**	**18,233.88**	**0.00**	**(18,233.88)**	**(18,233.88)**

Grant: 14B881 - DARPA Active Authentication Status: Active Type: Contract
Fund: 14B881 - DARPA Active Authentication FMGR: Rucinski, Andrzej

PI Name:	Rucinski, Andrzej		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	AMI Research & Development		Effective Date:	09/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UNH201301	CFDA #: 12.910	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/30/13 - 9/29/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,556.70	6,382.47	1,167.53	(7,550.00)	(7,550.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
***Total: 61 - Salaries and Wages**		**7,550.00**	**7,550.00**	**1,556.70**	**6,382.47**	**1,167.53**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	9,864.00	9,864.00	0.00	0.00	0.00	9,864.00	9,864.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,323.50	0.00	(7,323.50)	(7,323.50)
***Total: 72 - Student and/or Participant Support**		**9,864.00**	**9,864.00**	**0.00**	**8,463.50**	**0.00**	**1,400.50**	**1,400.50**
****Total Direct Cost Expenditures**		**17,414.00**	**17,414.00**	**1,556.70**	**14,845.97**	**1,167.53**	**1,400.50**	**1,400.50**
760300	F&A Expenditures	3,586.00	3,586.00	739.44	3,031.70	0.00	554.30	554.30
***Total: 76 - F&A and Internal Allocations**		**3,586.00**	**3,586.00**	**739.44**	**3,031.70**	**0.00**	**554.30**	**554.30**
****Total Indirect Cost Expenditures**		**3,586.00**	**3,586.00**	**739.44**	**3,031.70**	**0.00**	**554.30**	**554.30**
*****Total Expenditures**		**21,000.00**	**21,000.00**	**2,296.14**	**17,877.67**	**1,167.53**	**1,954.80**	**1,954.80**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,296.14	17,877.67	0.00	(17,877.67)	(17,877.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,296.14**	**17,877.67**	**0.00**	**(17,877.67)**	**(17,877.67)**
*****Total Revenue**		**0.00**	**0.00**	**2,296.14**	**17,877.67**	**0.00**	**(17,877.67)**	**(17,877.67)**

Grant: 14B884 - Arcadis-AquaGate Geotech Status: Active Type: Contract
Fund: 14B884 - Arcadis-AquaGate Geotech FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	ARCADIS US Inc		Effective Date:	02/10/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	B0047131001600009	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/10/14 - 8/10/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,147.00	1,147.00	0.00	0.00	0.00	1,147.00	1,147.00
615F10	PAT	0.00	0.00	2,251.72	4,503.44	337.76	(4,841.20)	(4,841.20)
615NZ0	PAT Unallocated Budget (Bud Only)	8,475.00	8,475.00	0.00	0.00	0.00	8,475.00	8,475.00
***Total: 61 - Salaries and Wages**		**9,622.00**	**9,622.00**	**2,251.72**	**4,503.44**	**337.76**	**4,780.80**	**4,780.80**
65YF10	Full Fringe Benefit Distr Expe	4,354.00	4,354.00	1,042.54	2,085.08	156.38	2,112.54	2,112.54
***Total: 65 - Fringe Benefits**		**4,354.00**	**4,354.00**	**1,042.54**	**2,085.08**	**156.38**	**2,112.54**	**2,112.54**
7112	Research Supplies	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
711200	Research Supplies	0.00	0.00	418.24	741.49	0.00	(741.49)	(741.49)
Subtotal: Non-Travel Support		**3,936.00**	**3,936.00**	**418.24**	**741.49**	**0.00**	**3,194.51**	**3,194.51**
***Total: 71 - Support (Travel & Non-Travel)**		**3,936.00**	**3,936.00**	**418.24**	**741.49**	**0.00**	**3,194.51**	**3,194.51**
****Total Direct Cost Expenditures**		**17,912.00**	**17,912.00**	**3,712.50**	**7,330.01**	**494.14**	**10,087.85**	**10,087.85**
760300	F&A Expenditures	8,508.00	8,508.00	1,763.42	3,481.73	0.00	5,026.27	5,026.27
***Total: 76 - F&A and Internal Allocations**		**8,508.00**	**8,508.00**	**1,763.42**	**3,481.73**	**0.00**	**5,026.27**	**5,026.27**
****Total Indirect Cost Expenditures**		**8,508.00**	**8,508.00**	**1,763.42**	**3,481.73**	**0.00**	**5,026.27**	**5,026.27**
*****Total Expenditures**		**26,420.00**	**26,420.00**	**5,475.92**	**10,811.74**	**494.14**	**15,114.12**	**15,114.12**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,475.92	10,811.74	0.00	(10,811.74)	(10,811.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,475.92**	**10,811.74**	**0.00**	**(10,811.74)**	**(10,811.74)**
*****Total Revenue**		**0.00**	**0.00**	**5,475.92**	**10,811.74**	**0.00**	**(10,811.74)**	**(10,811.74)**

Grant: 14B885 - Manufactured Alloy 718 Status: Active Type: Contract
Fund: 14B885 - Manufactured Alloy 718 FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Turbocam Inc.		Effective Date:	01/15/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	PO2793	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/15/14 - 1/14/16		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	9,920.00	9,920.00	0.00	0.00	0.00	9,920.00	9,920.00
***Total: 61 - Salaries and Wages**		**9,920.00**	**9,920.00**	**0.00**	**0.00**	**0.00**	**9,920.00**	**9,920.00**
65YF10	Full Fringe Benefit Distr Expe	192.00	192.00	0.00	0.00	0.00	192.00	192.00
***Total: 65 - Fringe Benefits**		**192.00**	**192.00**	**0.00**	**0.00**	**0.00**	**192.00**	**192.00**
710300	Conference Registration Fees	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,194.98	0.00	(1,194.98)	(1,194.98)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,194.98**	**0.00**	**(1,194.98)**	**(1,194.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**750.00**	**1,944.98**	**0.00**	**(1,944.98)**	**(1,944.98)**
****Total Direct Cost Expenditures**		**10,112.00**	**10,112.00**	**750.00**	**1,944.98**	**0.00**	**8,167.02**	**8,167.02**
760300	F&A Expenditures	4,802.00	4,802.00	356.25	923.87	0.00	3,878.13	3,878.13
***Total: 76 - F&A and Internal Allocations**		**4,802.00**	**4,802.00**	**356.25**	**923.87**	**0.00**	**3,878.13**	**3,878.13**
****Total Indirect Cost Expenditures**		**4,802.00**	**4,802.00**	**356.25**	**923.87**	**0.00**	**3,878.13**	**3,878.13**
*****Total Expenditures**		**14,914.00**	**14,914.00**	**1,106.25**	**2,868.85**	**0.00**	**12,045.15**	**12,045.15**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,106.25	2,868.85	0.00	(2,868.85)	(2,868.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,106.25**	**2,868.85**	**0.00**	**(2,868.85)**	**(2,868.85)**
*****Total Revenue**		**0.00**	**0.00**	**1,106.25**	**2,868.85**	**0.00**	**(2,868.85)**	**(2,868.85)**

Grant: 14F023 - Gebco Training Status: Active Type: Contract
Fund: 14F023 - Nippon Foundation GEBCO FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	02/20/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UINSON	58.50	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UDOMLM	58.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15		Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N40	Graduate Research Associate	0.00	0.00	0.00	151,305.74	0.00	(151,305.74)	(151,305.74)
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10	PAT	0.00	0.00	0.00	80,695.40	0.00	(80,695.40)	(80,695.40)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: 61 - Salaries and Wages**		**227,390.00**	**227,390.00**	**0.00**	**232,001.14**	**0.00**	**(4,611.14)**	**(4,611.14)**
65YF10	Full Fringe Benefit Distr Expe	35,455.59	35,455.59	0.00	32,774.60	0.00	2,680.99	2,680.99
***Total: 65 - Fringe Benefits**		**35,455.59**	**35,455.59**	**0.00**	**32,774.60**	**0.00**	**2,680.99**	**2,680.99**
710	Travel	54,195.00	53,574.00	0.00	0.00	0.00	54,195.00	53,574.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,270.87	0.00	(4,270.87)	(4,270.87)
710200	Foreign Travel	2,305.00	2,305.00	0.00	38,382.64	0.00	(36,077.64)	(36,077.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		**56,500.00**	**55,879.00**	**0.00**	**42,898.51**	**0.00**	**13,601.49**	**12,980.49**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200	Research Supplies	0.00	0.00	0.00	2,448.32	0.00	(2,448.32)	(2,448.32)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	656.11	0.00	(656.11)	(656.11)
Subtotal: Non-Travel Support		**1,680.00**	**1,680.00**	**0.00**	**3,486.14**	**0.00**	**(1,806.14)**	**(1,806.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**58,180.00**	**57,559.00**	**0.00**	**46,384.65**	**0.00**	**11,795.35**	**11,174.35**
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	69,027.00	0.00	(69,027.00)	(69,027.00)
***Total: 72 - Student and/or Participant Support**		**64,190.00**	**64,190.00**	**0.00**	**69,027.00**	**0.00**	**(4,837.00)**	**(4,837.00)**
740000	Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
***Total: 74 - Capitalizable Plant and Equipment**		**24,500.00**	**24,500.00**	**0.00**	**26,782.00**	**0.00**	**(2,282.00)**	**(2,282.00)**
****Total Direct Cost Expenditures**		**409,715.59**	**409,094.59**	**0.00**	**406,969.39**	**0.00**	**2,746.20**	**2,125.20**

Grant: 14F023 - Gebco Training Status: Active Type: Contract
Fund: 14F023 - Nippon Foundation GEBCO FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	02/20/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UINSON	58.50	Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UDOMLM	58.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15		Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
***Total: 76 - F&A and Internal Allocations**	**154,808.00**	**154,808.00**	**0.00**	**156,933.20**	**0.00**	**(2,125.20)**	**(2,125.20)**
****Total Indirect Cost Expenditures**	**154,808.00**	**154,808.00**	**0.00**	**156,933.20**	**0.00**	**(2,125.20)**	**(2,125.20)**
*****Total Expenditures**	**564,523.59**	**563,902.59**	**0.00**	**563,902.59**	**0.00**	**621.00**	**(0.00)**
Revenue							
530220 Non US Government	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**563,902.59**	**0.00**	**(563,902.59)**	**(563,902.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**563,902.59**	**0.00**	**(563,902.59)**	**(563,902.59)**

Grant: 14F023 - Gebco Training Status: Active Type: Contract
Fund: 14F034 - GEBCO Year 2 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	08/10/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	52.3	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/04 - 9/15		Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	107,367.92	0.00	(107,367.92)	(107,367.92)
613NZ0	Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
615F10	PAT	0.00	0.00	0.00	90,592.54	0.00	(90,592.54)	(90,592.54)
615NZ0	PAT Unallocated Budget (Bud Only)	(15,840.66)	(15,840.66)	0.00	0.00	0.00	(15,840.66)	(15,840.66)
***Total: 61 - Salaries and Wages**		**207,159.34**	**207,159.34**	**0.00**	**197,960.46**	**0.00**	**9,198.88**	**9,198.88**
65YF10	Full Fringe Benefit Distr Expe	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
***Total: 65 - Fringe Benefits**		**52,653.00**	**52,653.00**	**0.00**	**39,030.05**	**0.00**	**13,622.95**	**13,622.95**
710100	Out-of-State Travel	0.00	0.00	0.00	10,422.62	0.00	(10,422.62)	(10,422.62)
710200	Foreign Travel	54,250.00	54,250.00	0.00	35,592.21	0.00	18,657.79	18,657.79
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,321.74	0.00	(5,321.74)	(5,321.74)
Subtotal: Travel		**54,250.00**	**54,250.00**	**0.00**	**51,336.57**	**0.00**	**2,913.43**	**2,913.43**
711100	Supplies-General	0.00	0.00	0.00	259.21	0.00	(259.21)	(259.21)
711200	Research Supplies	1,200.00	1,200.00	0.00	99.80	0.00	1,100.20	1,100.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**3,540.26**	**0.00**	**(2,340.26)**	**(2,340.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**55,450.00**	**55,450.00**	**0.00**	**54,876.83**	**0.00**	**573.17**	**573.17**
721100	Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	58,945.00	58,945.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	82,340.00	0.00	(82,340.00)	(82,340.00)
***Total: 72 - Student and/or Participant Support**		**58,945.00**	**58,945.00**	**0.00**	**82,340.00**	**0.00**	**(23,395.00)**	**(23,395.00)**
****Total Direct Cost Expenditures**		**374,207.34**	**374,207.34**	**0.00**	**374,207.34**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**126,078.43**	**126,078.43**	**0.00**	**126,078.43**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**126,078.43**	**126,078.43**	**0.00**	**126,078.43**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500,285.77**	**500,285.77**	**0.00**	**500,285.77**	**0.00**	**0.00**	**0.00**

Grant: 14F023 - Gebco Training Status: Active Type: Contract
Fund: 14F034 - GEBCO Year 2 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	08/10/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15		Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530220 Non US Government	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**500,285.77**	**0.00**	**(500,285.77)**	**(500,285.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**500,285.77**	**0.00**	**(500,285.77)**	**(500,285.77)**

Grant: 14F023 - Gebco Training Status: Active Type: Contract
Fund: 14F044 - Gebco Training Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	01/16/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/15		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	79,560.00	79,560.00	0.00	0.00	0.00	79,560.00	79,560.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	113,707.80	0.00	(113,707.80)	(113,707.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615F10	PAT	0.00	0.00	0.00	66,237.57	0.00	(66,237.57)	(66,237.57)
615NZ0	PAT Unallocated Budget (Bud Only)	(10,759.14)	(10,759.14)	0.00	0.00	0.00	(10,759.14)	(10,759.14)
***Total: 61 - Salaries and Wages**		**203,800.86**	**203,800.86**	**0.00**	**202,445.37**	**0.00**	**1,355.49**	**1,355.49**
65YF10	Full Fringe Benefit Distr Expe	38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
***Total: 65 - Fringe Benefits**		**38,136.00**	**38,136.00**	**0.00**	**27,837.49**	**0.00**	**10,298.51**	**10,298.51**
710100	Out-of-State Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**53.00**	**0.00**	**(53.00)**	**(53.00)**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**1,540.00**	**0.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,440.00**	**1,440.00**	**0.00**	**1,593.00**	**0.00**	**(153.00)**	**(153.00)**
721100	Assistantships	68,004.00	68,004.00	0.00	0.00	0.00	68,004.00	68,004.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	79,505.00	0.00	(79,505.00)	(79,505.00)
***Total: 72 - Student and/or Participant Support**		**68,004.00**	**68,004.00**	**0.00**	**79,505.00**	**0.00**	**(11,501.00)**	**(11,501.00)**
****Total Direct Cost Expenditures**		**311,380.86**	**311,380.86**	**0.00**	**311,380.86**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**121,272.62**	**121,272.62**	**0.00**	**121,272.62**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**121,272.62**	**121,272.62**	**0.00**	**121,272.62**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**432,653.48**	**432,653.48**	**0.00**	**432,653.48**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	432,653.48	0.00	(432,653.48)	(432,653.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**432,653.48**	**0.00**	**(432,653.48)**	**(432,653.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**432,653.48**	**0.00**	**(432,653.48)**	**(432,653.48)**

Grant: 14F023 - Gebco Training Status: Active Type: Contract
Fund: 14F046 - 2006 Award Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/04 - 9/30/15		Rev Account:	531110	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	40,118.11	40,118.11	0.00	0.00	0.00	40,118.11	40,118.11
710000	In-State Travel	0.00	0.00	0.00	188.17	0.00	(188.17)	(188.17)
710100	Out-of-State Travel	0.00	0.00	0.00	17,076.49	0.00	(17,076.49)	(17,076.49)
710200	Foreign Travel	0.00	0.00	0.00	20,363.40	0.00	(20,363.40)	(20,363.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
Subtotal: Travel		**40,118.11**	**40,118.11**	**0.00**	**39,523.06**	**0.00**	**595.05**	**595.05**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	554.05	0.00	(554.05)	(554.05)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**595.05**	**0.00**	**(595.05)**	**(595.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,118.11**	**40,118.11**	**0.00**	**40,118.11**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**40,118.11**	**40,118.11**	**0.00**	**40,118.11**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**40,118.11**	**40,118.11**	**0.00**	**40,118.11**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,118.11**	**0.00**	**(40,118.11)**	**(40,118.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,118.11**	**0.00**	**(40,118.11)**	**(40,118.11)**

Grant: 14F023 - Gebco Training Status: Active Type: Contract
Fund: 14F057 - Gebco Training FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	52.3	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver NO

Org: UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F023 - Gebco Training Status: Active Type: Contract
Fund: 14F057 - Gebco Training FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 6/1/04 - 9/30/15

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UION06 52.30
IDC Dist From Code: UNHDST 52.3
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	137,431.38	0.00	(137,431.38)	(137,431.38)
613NZ0	Grad Unallocated Budget (Bud Only)	137,430.00	137,430.00	0.00	0.00	0.00	137,430.00	137,430.00
615F10	PAT	0.00	0.00	0.00	85,479.22	0.00	(85,479.22)	(85,479.22)
615NZ0	PAT Unallocated Budget (Bud Only)	82,356.00	82,356.00	0.00	0.00	0.00	82,356.00	82,356.00
***Total: 61 - Salaries and Wages**		**219,786.00**	**219,786.00**	**0.00**	**222,910.60**	**0.00**	**(3,124.60)**	**(3,124.60)**
65YF10	Full Fringe Benefit Distr Expe	38,450.86	38,450.86	0.00	35,008.63	0.00	3,442.23	3,442.23
***Total: 65 - Fringe Benefits**		**38,450.86**	**38,450.86**	**0.00**	**35,008.63**	**0.00**	**3,442.23**	**3,442.23**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,687.25	0.00	(1,687.25)	(1,687.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**3,777.25**	**0.00**	**(2,337.25)**	**(2,337.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,440.00**	**1,440.00**	**0.00**	**3,777.25**	**0.00**	**(2,337.25)**	**(2,337.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	66,222.00	66,222.00	0.00	0.00	0.00	66,222.00	66,222.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,147.00	0.00	(63,147.00)	(63,147.00)
***Total: 72 - Student and/or Participant Support**		**66,222.00**	**66,222.00**	**0.00**	**63,147.00**	**0.00**	**3,075.00**	**3,075.00**
****Total Direct Cost Expenditures**		**325,898.86**	**325,898.86**	**0.00**	**324,843.48**	**0.00**	**1,055.38**	**1,055.38**
760300	F&A Expenditures	135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
***Total: 76 - F&A and Internal Allocations**		**135,812.00**	**135,812.00**	**0.00**	**136,867.38**	**0.00**	**(1,055.38)**	**(1,055.38)**
****Total Indirect Cost Expenditures**		**135,812.00**	**135,812.00**	**0.00**	**136,867.38**	**0.00**	**(1,055.38)**	**(1,055.38)**
*****Total Expenditures**		**461,710.86**	**461,710.86**	**0.00**	**461,710.86**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**461,710.86**	**0.00**	**(461,710.86)**	**(461,710.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**461,710.86**	**0.00**	**(461,710.86)**	**(461,710.86)**

Grant: 14F023 - Gebco Training Status: Active Type: Contract
Fund: 14F058 - Gebco Yr 4 Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/04 - 9/30/15		Rev Account:	531110	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	38,962.89	38,962.89	0.00	0.00	0.00	38,962.89	38,962.89
710100	Out-of-State Travel	0.00	0.00	0.00	14,648.00	0.00	(14,648.00)	(14,648.00)
710200	Foreign Travel	0.00	0.00	0.00	23,322.85	0.00	(23,322.85)	(23,322.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	392.04	0.00	(392.04)	(392.04)
Subtotal: Travel		**38,962.89**	**38,962.89**	**0.00**	**38,362.89**	**0.00**	**600.00**	**600.00**
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**38,962.89**	**38,962.89**	**0.00**	**38,962.89**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**38,962.89**	**38,962.89**	**0.00**	**38,962.89**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**38,962.89**	**38,962.89**	**0.00**	**38,962.89**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,962.89**	**0.00**	**(38,962.89)**	**(38,962.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,962.89**	**0.00**	**(38,962.89)**	**(38,962.89)**

Grant: 14F023 - Gebco Training Status: Active Type: Contract
Fund: 14F066 - Gebco Training Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/04 - 9/30/15		Rev Account:	531110	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	89,733.92	90,354.92	0.00	0.00	0.00	89,733.92	90,354.92
710100	Out-of-State Travel	0.00	0.00	0.00	25,813.91	0.00	(25,813.91)	(25,813.91)
710200	Foreign Travel	14,828.89	14,828.89	0.00	35,609.22	0.00	(20,780.33)	(20,780.33)
710300	Conference Registration Fees	0.00	0.00	0.00	2,098.38	0.00	(2,098.38)	(2,098.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,875.38	0.00	(6,875.38)	(6,875.38)
Subtotal: Travel		**104,562.81**	**105,183.81**	**0.00**	**70,396.89**	**0.00**	**34,165.92**	**34,786.92**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**915.00**	**0.00**	**(915.00)**	**(915.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**104,562.81**	**105,183.81**	**0.00**	**71,311.89**	**0.00**	**33,250.92**	**33,871.92**
****Total Direct Cost Expenditures**		**104,562.81**	**105,183.81**	**0.00**	**71,311.89**	**0.00**	**33,250.92**	**33,871.92**
*****Total Expenditures**		**104,562.81**	**105,183.81**	**0.00**	**71,311.89**	**0.00**	**33,250.92**	**33,871.92**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	71,311.89	0.00	(71,311.89)	(71,311.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,311.89**	**0.00**	**(71,311.89)**	**(71,311.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,311.89**	**0.00**	**(71,311.89)**	**(71,311.89)**

Grant: 14F023 - Gebco Training Status: Active Type: Contract
Fund: 14F067 - Gebco Training Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	52.3	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver NO

Org: UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F023 - Gebco Training Status: Active Type: Contract
Fund: 14F067 - Gebco Training Project FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 6/1/04 - 9/30/15

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UION06 52.30
IDC Dist From Code: UNHDST 52.3
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	84,819.00	84,819.00	0.00	0.00	0.00	84,819.00	84,819.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	140,900.76	0.00	(140,900.76)	(140,900.76)
613NZ0	Grad Unallocated Budget (Bud Only)	141,078.00	141,078.00	0.00	0.00	0.00	141,078.00	141,078.00
615F10	PAT	0.00	0.00	0.00	86,238.92	0.00	(86,238.92)	(86,238.92)
***Total: 61 - Salaries and Wages**		**225,897.00**	**225,897.00**	**0.00**	**227,139.68**	**0.00**	**(1,242.68)**	**(1,242.68)**
65YF10	Full Fringe Benefit Distr Expe	42,428.00	42,428.00	0.00	35,490.88	0.00	6,937.12	6,937.12
***Total: 65 - Fringe Benefits**		**42,428.00**	**42,428.00**	**0.00**	**35,490.88**	**0.00**	**6,937.12**	**6,937.12**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
718000	Telecom-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	268.48	0.00	(268.48)	(268.48)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**2,238.48**	**0.00**	**(798.48)**	**(798.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,440.00**	**1,440.00**	**0.00**	**2,238.48**	**0.00**	**(798.48)**	**(798.48)**
721100	Assistantships	75,797.49	75,797.49	0.00	0.00	0.00	75,797.49	75,797.49
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	83,254.00	0.00	(83,254.00)	(83,254.00)
***Total: 72 - Student and/or Participant Support**		**75,797.49**	**75,797.49**	**0.00**	**83,254.00**	**0.00**	**(7,456.51)**	**(7,456.51)**
****Total Direct Cost Expenditures**		**345,562.49**	**345,562.49**	**0.00**	**348,123.04**	**0.00**	**(2,560.55)**	**(2,560.55)**
760300	F&A Expenditures	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
***Total: 76 - F&A and Internal Allocations**		**141,087.00**	**141,087.00**	**0.00**	**138,526.45**	**0.00**	**2,560.55**	**2,560.55**
****Total Indirect Cost Expenditures**		**141,087.00**	**141,087.00**	**0.00**	**138,526.45**	**0.00**	**2,560.55**	**2,560.55**
*****Total Expenditures**		**486,649.49**	**486,649.49**	**0.00**	**486,649.49**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**486,649.49**	**0.00**	**(486,649.49)**	**(486,649.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**486,649.49**	**0.00**	**(486,649.49)**	**(486,649.49)**

Grant: 14F065 - Bangladesh Desktop Study Status: Closing - Final Financial Rev Type: Contract
Fund: 14F065 - Bangladesh Desktop Study FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bangladesh, Government of		Effective Date:	07/18/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/08 - 11/15/08		Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
710200	Foreign Travel	0.00	0.00	0.00	2,076.51	0.00	(2,076.51)	(2,076.51)
710300	Conference Registration Fees	0.00	0.00	0.00	247.37	0.00	(247.37)	(247.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	12,350.00	0.00	(12,350.00)	(12,350.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**17,594.08**	**0.00**	**(17,594.08)**	**(17,594.08)**
7112	Research Supplies	90,022.00	26,322.00	0.00	0.00	0.00	90,022.00	26,322.00
711200	Research Supplies	0.00	0.00	0.00	1,525.64	0.00	(1,525.64)	(1,525.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	335.40	0.00	(335.40)	(335.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	112.21	0.00	(112.21)	(112.21)
717000	Consulting-General	1,049.00	64,749.00	0.00	0.00	0.00	1,049.00	64,749.00
717200	Other Professional Services-General	0.00	0.00	0.00	68,501.76	0.00	(68,501.76)	(68,501.76)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	93.66	0.00	(93.66)	(93.66)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.03	0.00	(39.03)	(39.03)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**91,071.00**	**91,071.00**	**0.00**	**70,642.70**	**0.00**	**20,428.30**	**20,428.30**
***Total: 71 - Support (Travel & Non-Travel)**		**91,071.00**	**91,071.00**	**0.00**	**88,236.78**	**0.00**	**2,834.22**	**2,834.22**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,821.70	0.00	(2,821.70)	(2,821.70)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,821.70**	**0.00**	**(2,821.70)**	**(2,821.70)**
****Total Direct Cost Expenditures**		**91,071.00**	**91,071.00**	**0.00**	**91,058.48**	**0.00**	**12.52**	**12.52**
760300	F&A Expenditures	31,147.00	31,147.00	0.00	31,142.04	0.00	4.96	4.96
***Total: 76 - F&A and Internal Allocations**		**31,147.00**	**31,147.00**	**0.00**	**31,142.04**	**0.00**	**4.96**	**4.96**
****Total Indirect Cost Expenditures**		**31,147.00**	**31,147.00**	**0.00**	**31,142.04**	**0.00**	**4.96**	**4.96**
*****Total Expenditures**		**122,218.00**	**122,218.00**	**0.00**	**122,200.52**	**0.00**	**17.48**	**17.48**
Revenue								
530220	Non US Government	0.00	0.00	0.00	122,200.52	0.00	(122,200.52)	(122,200.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**122,200.52**	**0.00**	**(122,200.52)**	**(122,200.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,200.52**	**0.00**	**(122,200.52)**	**(122,200.52)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F073 - GEBCO Training Project 09-10 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/08/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC48	48.00	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	48	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/14		Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,004.55	0.00	(143,004.55)	(143,004.55)
613NZ0	Grad Unallocated Budget (Bud Only)	167,171.00	143,004.00	0.00	0.00	0.00	167,171.00	143,004.00
615F10	PAT	0.00	0.00	0.00	84,122.43	0.00	(84,122.43)	(84,122.43)
615F1R	Retro PAT	0.00	0.00	0.00	827.40	0.00	(827.40)	(827.40)
615NZ0	PAT Unallocated Budget (Bud Only)	93,745.00	86,630.00	0.00	0.00	0.00	93,745.00	86,630.00
***Total: 61 - Salaries and Wages**		**260,916.00**	**229,634.00**	**0.00**	**227,954.38**	**0.00**	**32,961.62**	**1,679.62**
65YF10	Full Fringe Benefit Distr Expe	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
***Total: 65 - Fringe Benefits**		**44,524.00**	**41,365.00**	**0.00**	**36,344.87**	**0.00**	**8,179.13**	**5,020.13**
710	Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
Subtotal: Travel		**0.00**	**3,068.36**	**0.00**	**0.00**	**0.00**	**0.00**	**3,068.36**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
719100	Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**408.00**	**0.00**	**1,032.00**	**1,032.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,440.00**	**4,508.36**	**0.00**	**408.00**	**0.00**	**1,032.00**	**4,100.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	76,801.00	76,801.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	88,368.50	0.00	(88,368.50)	(88,368.50)
***Total: 72 - Student and/or Participant Support**		**76,801.00**	**76,801.00**	**0.00**	**89,178.50**	**0.00**	**(12,377.50)**	**(12,377.50)**
****Total Direct Cost Expenditures**		**383,681.00**	**352,308.36**	**0.00**	**353,885.75**	**0.00**	**29,795.25**	**(1,577.39)**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
760300	F&A Expenditures	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
***Total: 76 - F&A and Internal Allocations**		**144,544.00**	**130,768.00**	**0.00**	**129,190.61**	**0.00**	**15,353.39**	**1,577.39**
****Total Indirect Cost Expenditures**		**144,544.00**	**130,768.00**	**0.00**	**129,190.61**	**0.00**	**15,353.39**	**1,577.39**
*****Total Expenditures**		**528,225.00**	**483,076.36**	**0.00**	**483,076.36**	**0.00**	**45,148.64**	**(0.00)**
Revenue								
530220	Non US Government	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**483,076.36**	**0.00**	**(483,076.36)**	**(483,076.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**483,076.36**	**0.00**	**(483,076.36)**	**(483,076.36)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F074 - GEBCO Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/14		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	44,992.00	34,976.58	0.00	0.00	0.00	44,992.00	34,976.58
710100	Out-of-State Travel	0.00	0.00	0.00	7,188.38	0.00	(7,188.38)	(7,188.38)
710200	Foreign Travel	0.00	0.00	0.00	25,966.64	0.00	(25,966.64)	(25,966.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,208.01	0.00	(1,208.01)	(1,208.01)
Subtotal: Travel		**44,992.00**	**34,976.58**	**0.00**	**34,363.03**	**0.00**	**10,628.97**	**613.55**
719100	Membership Dues & Fees	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**613.55**	**0.00**	**(613.55)**	**(613.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**44,992.00**	**34,976.58**	**0.00**	**34,976.58**	**0.00**	**10,015.42**	**0.00**
****Total Direct Cost Expenditures**		**44,992.00**	**34,976.58**	**0.00**	**34,976.58**	**0.00**	**10,015.42**	**0.00**
*****Total Expenditures**		**44,992.00**	**34,976.58**	**0.00**	**34,976.58**	**0.00**	**10,015.42**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,976.58**	**0.00**	**(34,976.58)**	**(34,976.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,976.58**	**0.00**	**(34,976.58)**	**(34,976.58)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F085 - Gebco Yr 7 Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 9/30/14		Rev Account:	531110	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	49,417.00	55,345.50	0.00	0.00	0.00	49,417.00	55,345.50
710100	Out-of-State Travel	0.00	0.00	0.00	20,277.34	0.00	(20,277.34)	(20,277.34)
710200	Foreign Travel	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,302.87	0.00	(10,302.87)	(10,302.87)
Subtotal: Travel		**49,417.00**	**55,345.50**	**0.00**	**54,892.98**	**0.00**	**(5,475.98)**	**452.52**
711200	Research Supplies	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
713000	Printing & Copying-General	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**452.52**	**0.00**	**(452.52)**	**(452.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**49,417.00**	**55,345.50**	**0.00**	**55,345.50**	**0.00**	**(5,928.50)**	**(0.00)**
****Total Direct Cost Expenditures**		**49,417.00**	**55,345.50**	**0.00**	**55,345.50**	**0.00**	**(5,928.50)**	**(0.00)**
*****Total Expenditures**		**49,417.00**	**55,345.50**	**0.00**	**55,345.50**	**0.00**	**(5,928.50)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,345.50**	**0.00**	**(55,345.50)**	**(55,345.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,345.50**	**0.00**	**(55,345.50)**	**(55,345.50)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F087 - GEBCO Training Year 7 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/14		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	145,002.24	0.00	(145,002.24)	(145,002.24)
613NZ0	Grad Unallocated Budget (Bud Only)	120,835.00	145,002.00	0.00	0.00	0.00	120,835.00	145,002.00
615F10	PAT	0.00	0.00	0.00	85,369.97	0.00	(85,369.97)	(85,369.97)
615NZ0	PAT Unallocated Budget (Bud Only)	78,259.00	85,374.00	0.00	0.00	0.00	78,259.00	85,374.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**199,094.00**	**230,376.00**	**0.00**	**230,872.21**	**0.00**	**(31,778.21)**	**(496.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	38,452.00	41,611.00	0.00	38,133.22	0.00	318.78	3,477.78
***Total: 65 - Fringe Benefits**		**38,452.00**	**41,611.00**	**0.00**	**38,179.72**	**0.00**	**272.28**	**3,431.28**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**1,542.00**	**0.00**	**(102.00)**	**(102.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,440.00**	**1,440.00**	**0.00**	**1,542.00**	**0.00**	**(102.00)**	**(102.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
721100	Assistantships	102,240.00	93,838.07	0.00	0.00	0.00	102,240.00	93,838.07
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	87,328.50	0.00	(87,328.50)	(87,328.50)
***Total: 72 - Student and/or Participant Support**		**102,240.00**	**93,838.07**	**0.00**	**97,804.50**	**0.00**	**4,435.50**	**(3,966.43)**
****Total Direct Cost Expenditures**		**341,226.00**	**367,265.07**	**0.00**	**368,398.43**	**0.00**	**(27,172.43)**	**(1,133.36)**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
***Total: 76 - F&A and Internal Allocations**		**95,595.00**	**109,371.00**	**0.00**	**108,237.64**	**0.00**	**(12,642.64)**	**1,133.36**
****Total Indirect Cost Expenditures**		**95,595.00**	**109,371.00**	**0.00**	**108,237.64**	**0.00**	**(12,642.64)**	**1,133.36**
*****Total Expenditures**		**436,821.00**	**476,636.07**	**0.00**	**476,636.07**	**0.00**	**(39,815.07)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	476,636.07	0.00	(476,636.07)	(476,636.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**476,636.07**	**0.00**	**(476,636.07)**	**(476,636.07)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F087 - GEBCO Training Year 7 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/14		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**476,636.07**	**0.00**	**(476,636.07)**	**(476,636.07)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F096 - Gebco - Year 8 Travel FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	10/18/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/14		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	60,690.61	70,111.10	0.00	0.00	0.00	60,690.61	70,111.10
710100	Out-of-State Travel	0.00	0.00	0.00	23,987.65	0.00	(23,987.65)	(23,987.65)
710200	Foreign Travel	0.00	0.00	0.00	26,619.74	0.00	(26,619.74)	(26,619.74)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,669.30	0.00	(10,669.30)	(10,669.30)
Subtotal: Travel		**60,690.61**	**70,111.10**	**0.00**	**61,276.69**	**0.00**	**(586.08)**	**8,834.41**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.16	0.00	(7.16)	(7.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,382.16**	**0.00**	**(1,382.16)**	**(1,382.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**60,690.61**	**70,111.10**	**0.00**	**62,658.85**	**0.00**	**(1,968.24)**	**7,452.25**
****Total Direct Cost Expenditures**		**60,690.61**	**70,111.10**	**0.00**	**62,658.85**	**0.00**	**(1,968.24)**	**7,452.25**
*****Total Expenditures**		**60,690.61**	**70,111.10**	**0.00**	**62,658.85**	**0.00**	**(1,968.24)**	**7,452.25**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	62,658.85	0.00	(62,658.85)	(62,658.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,658.85**	**0.00**	**(62,658.85)**	**(62,658.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**62,658.85**	**0.00**	**(62,658.85)**	**(62,658.85)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F100 - GEBCO Training Project Year 8 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/14		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,996.72	0.00	(147,996.72)	(147,996.72)
613NZ0	Grad Unallocated Budget (Bud Only)	147,960.00	147,960.00	0.00	0.00	0.00	147,960.00	147,960.00
615F10	PAT	0.00	0.00	0.00	86,081.79	0.00	(86,081.79)	(86,081.79)
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
***Total: 61 - Salaries and Wages**		**235,891.00**	**235,891.00**	**0.00**	**234,078.51**	**0.00**	**1,812.49**	**1,812.49**
65YF10	Full Fringe Benefit Distr Expe	43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
***Total: 65 - Fringe Benefits**		**43,012.00**	**43,012.00**	**0.00**	**38,987.84**	**0.00**	**4,024.16**	**4,024.16**
710	Travel	(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
Subtotal: Travel		**(6,791.11)**	**(6,791.11)**	**0.00**	**0.00**	**0.00**	**(6,791.11)**	**(6,791.11)**
7112	Research Supplies	2,703.00	2,703.00	0.00	0.00	0.00	2,703.00	2,703.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(7.16)	0.00	7.16	7.16
717200	Other Professional Services-General	0.00	0.00	0.00	3,112.20	0.00	(3,112.20)	(3,112.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**2,703.00**	**2,703.00**	**0.00**	**3,165.04**	**0.00**	**(462.04)**	**(462.04)**
***Total: 71 - Support (Travel & Non-Travel)**		**(4,088.11)**	**(4,088.11)**	**0.00**	**3,165.04**	**0.00**	**(7,253.15)**	**(7,253.15)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,060.00	0.00	(12,060.00)	(12,060.00)
721100	Assistantships	109,002.00	109,002.00	0.00	0.00	0.00	109,002.00	109,002.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	95,525.50	0.00	(95,525.50)	(95,525.50)
***Total: 72 - Student and/or Participant Support**		**109,002.00**	**109,002.00**	**0.00**	**107,585.50**	**0.00**	**1,416.50**	**1,416.50**
****Total Direct Cost Expenditures**		**383,816.89**	**383,816.89**	**0.00**	**383,816.89**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**110,492.50**	**110,492.50**	**0.00**	**110,492.50**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**110,492.50**	**110,492.50**	**0.00**	**110,492.50**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**494,309.39**	**494,309.39**	**0.00**	**494,309.39**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**494,309.39**	**0.00**	**(494,309.39)**	**(494,309.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**494,309.39**	**0.00**	**(494,309.39)**	**(494,309.39)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F116 - GEBCO Training Project Year 9 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	10/18/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/14		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,802.50	0.00	(147,802.50)	(147,802.50)
613NZ0	Grad Unallocated Budget (Bud Only)	150,960.00	150,960.00	0.00	0.00	0.00	150,960.00	150,960.00
615F10	PAT	0.00	0.00	0.00	88,194.81	0.00	(88,194.81)	(88,194.81)
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
***Total: 61 - Salaries and Wages**		**238,891.00**	**238,891.00**	**0.00**	**235,997.31**	**0.00**	**2,893.69**	**2,893.69**
65YF10	Full Fringe Benefit Distr Expe	44,586.00	44,586.00	0.00	40,000.27	0.00	4,585.73	4,585.73
***Total: 65 - Fringe Benefits**		**44,586.00**	**44,586.00**	**0.00**	**40,000.27**	**0.00**	**4,585.73**	**4,585.73**
711200	Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.69	0.00	(125.69)	(125.69)
Subtotal: Non-Travel Support		**1,729.00**	**1,729.00**	**0.00**	**1,565.69**	**0.00**	**163.31**	**163.31**
***Total: 71 - Support (Travel & Non-Travel)**		**1,729.00**	**1,729.00**	**0.00**	**1,565.69**	**0.00**	**163.31**	**163.31**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,080.00	0.00	(13,080.00)	(13,080.00)
721100	Assistantships	114,966.00	114,966.00	0.00	0.00	0.00	114,966.00	114,966.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	105,052.90	0.00	(105,052.90)	(105,052.90)
***Total: 72 - Student and/or Participant Support**		**114,966.00**	**114,966.00**	**0.00**	**119,080.90**	**0.00**	**(4,114.90)**	**(4,114.90)**
****Total Direct Cost Expenditures**		**400,172.00**	**400,172.00**	**0.00**	**396,644.17**	**0.00**	**3,527.83**	**3,527.83**
760300	F&A Expenditures	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
***Total: 76 - F&A and Internal Allocations**		**114,083.00**	**114,083.00**	**0.00**	**111,025.23**	**0.00**	**3,057.77**	**3,057.77**
****Total Indirect Cost Expenditures**		**114,083.00**	**114,083.00**	**0.00**	**111,025.23**	**0.00**	**3,057.77**	**3,057.77**
*****Total Expenditures**		**514,255.00**	**514,255.00**	**0.00**	**507,669.40**	**0.00**	**6,585.60**	**6,585.60**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**507,669.40**	**0.00**	**(507,669.40)**	**(507,669.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**507,669.40**	**0.00**	**(507,669.40)**	**(507,669.40)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F117 - GEBCO Travel Year 9 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	10/18/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/14		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	167.90	0.00	(167.90)	(167.90)
710100	Out-of-State Travel	0.00	0.00	0.00	18,697.00	0.00	(18,697.00)	(18,697.00)
710200	Foreign Travel	43,745.00	43,745.00	0.00	31,677.94	0.00	12,067.06	12,067.06
Subtotal: Travel		**55,745.00**	**55,745.00**	**0.00**	**50,542.84**	**0.00**	**5,202.16**	**5,202.16**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	370.66	0.00	(370.66)	(370.66)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**370.66**	**0.00**	**(370.66)**	**(370.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**55,745.00**	**55,745.00**	**0.00**	**50,913.50**	**0.00**	**4,831.50**	**4,831.50**
****Total Direct Cost Expenditures**		**55,745.00**	**55,745.00**	**0.00**	**50,913.50**	**0.00**	**4,831.50**	**4,831.50**
*****Total Expenditures**		**55,745.00**	**55,745.00**	**0.00**	**50,913.50**	**0.00**	**4,831.50**	**4,831.50**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	50,913.50	0.00	(50,913.50)	(50,913.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,913.50**	**0.00**	**(50,913.50)**	**(50,913.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,913.50**	**0.00**	**(50,913.50)**	**(50,913.50)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F122 - GEBCO Training Project Year 10 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	02/03/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/14		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	11,612.40	104,511.60	26,708.52	(131,220.12)	(131,220.12)
613NZ0	Grad Unallocated Budget (Bud Only)	151,002.00	151,002.00	0.00	0.00	0.00	151,002.00	151,002.00
615F10	PAT	0.00	0.00	4,281.90	45,613.59	9,848.39	(55,461.98)	(55,461.98)
615NZ0	PAT Unallocated Budget (Bud Only)	56,706.00	56,706.00	0.00	0.00	0.00	56,706.00	56,706.00
61CPEX	Part Time Salary	0.00	0.00	2,660.00	19,817.00	6,118.00	(25,935.00)	(25,935.00)
61SNZ0	Student Labor Unallocated(Bud Only)	34,713.00	34,713.00	0.00	0.00	0.00	34,713.00	34,713.00
***Total: 61 - Salaries and Wages**		**242,421.00**	**242,421.00**	**18,554.30**	**169,942.19**	**42,674.91**	**29,803.90**	**29,803.90**
65YF10	Full Fringe Benefit Distr Expe	33,769.00	33,769.00	1,982.52	21,119.11	4,559.80	8,090.09	8,090.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.14	1,565.54	483.32	(2,048.86)	(2,048.86)
***Total: 65 - Fringe Benefits**		**33,769.00**	**33,769.00**	**2,192.66**	**22,684.65**	**5,043.12**	**6,041.23**	**6,041.23**
7112	Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,202.20	0.00	(3,202.20)	(3,202.20)
Subtotal: Non-Travel Support		**3,408.00**	**3,408.00**	**0.00**	**3,202.20**	**0.00**	**205.80**	**205.80**
***Total: 71 - Support (Travel & Non-Travel)**		**3,408.00**	**3,408.00**	**0.00**	**3,202.20**	**0.00**	**205.80**	**205.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	131,172.00	131,172.00	0.00	0.00	0.00	131,172.00	131,172.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	9,354.00	0.00	(9,354.00)	(9,354.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	82,132.00	0.00	(82,132.00)	(82,132.00)
***Total: 72 - Student and/or Participant Support**		**131,172.00**	**131,172.00**	**0.00**	**105,166.00**	**0.00**	**26,006.00**	**26,006.00**
****Total Direct Cost Expenditures**		**410,770.00**	**410,770.00**	**20,746.96**	**300,995.04**	**47,718.03**	**62,056.93**	**62,056.93**
760300	F&A Expenditures	111,839.00	111,839.00	8,298.78	78,331.70	0.00	33,507.30	33,507.30
***Total: 76 - F&A and Internal Allocations**		**111,839.00**	**111,839.00**	**8,298.78**	**78,331.70**	**0.00**	**33,507.30**	**33,507.30**
****Total Indirect Cost Expenditures**		**111,839.00**	**111,839.00**	**8,298.78**	**78,331.70**	**0.00**	**33,507.30**	**33,507.30**
*****Total Expenditures**		**522,609.00**	**522,609.00**	**29,045.74**	**379,326.74**	**47,718.03**	**95,564.23**	**95,564.23**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	29,045.74	379,326.74	0.00	(379,326.74)	(379,326.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,045.74**	**379,326.74**	**0.00**	**(379,326.74)**	**(379,326.74)**
*****Total Revenue**		**0.00**	**0.00**	**29,045.74**	**379,326.74**	**0.00**	**(379,326.74)**	**(379,326.74)**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F123 - GEBCO Travel Year 10 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Gebco-Nippon Foundation		Effective Date:	02/03/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 9/30/14		Rev Account:	531110	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	38,391.00	38,391.00	0.00	0.00	0.00	38,391.00	38,391.00
710100	Out-of-State Travel	0.00	0.00	0.00	306.76	0.00	(306.76)	(306.76)
710200	Foreign Travel	9,000.00	9,000.00	0.00	12,212.35	0.00	(3,212.35)	(3,212.35)
Subtotal: Travel		**47,391.00**	**47,391.00**	**0.00**	**12,519.11**	**0.00**	**34,871.89**	**34,871.89**
***Total: 71 - Support (Travel & Non-Travel)**		**47,391.00**	**47,391.00**	**0.00**	**12,519.11**	**0.00**	**34,871.89**	**34,871.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**47,391.00**	**47,391.00**	**0.00**	**12,519.11**	**0.00**	**34,871.89**	**34,871.89**
*****Total Expenditures**		**47,391.00**	**47,391.00**	**0.00**	**12,519.11**	**0.00**	**34,871.89**	**34,871.89**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,519.11	0.00	(12,519.11)	(12,519.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,519.11**	**0.00**	**(12,519.11)**	**(12,519.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,519.11**	**0.00**	**(12,519.11)**	**(12,519.11)**

Grant: 14F080 - Gravitational Wave Filtering Status: Closing - Final Financial Rev Type: Grant
Fund: 14F080 - Gravitational Wave Filtering FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Inst for Subatomic Physics NIKHEF		Effective Date:	07/19/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/10		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,632.00	7,632.00	0.00	0.00	0.00	7,632.00	7,632.00
***Total: 61 - Salaries and Wages**		**7,632.00**	**7,632.00**	**0.00**	**7,725.00**	**0.00**	**(93.00)**	**(93.00)**
65YF10	Full Fringe Benefit Distr Expe	644.00	644.00	0.00	0.00	0.00	644.00	644.00
***Total: 65 - Fringe Benefits**		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
****Total Direct Cost Expenditures**		**8,276.00**	**8,276.00**	**0.00**	**7,725.00**	**0.00**	**551.00**	**551.00**
760300	F&A Expenditures	3,724.00	3,724.00	0.00	3,476.25	0.00	247.75	247.75
***Total: 76 - F&A and Internal Allocations**		**3,724.00**	**3,724.00**	**0.00**	**3,476.25**	**0.00**	**247.75**	**247.75**
****Total Indirect Cost Expenditures**		**3,724.00**	**3,724.00**	**0.00**	**3,476.25**	**0.00**	**247.75**	**247.75**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,201.25**	**0.00**	**798.75**	**798.75**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	11,201.25	0.00	(11,201.25)	(11,201.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,201.25**	**0.00**	**(11,201.25)**	**(11,201.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,201.25**	**0.00**	**(11,201.25)**	**(11,201.25)**

Grant: 14F106 - Indian Ocean Status: Active Type: Contract
Fund: 14F106 - Indian Ocean FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1209	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/12 - 6/30/14		Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	755.64	85,804.12	1,737.95	(87,542.07)	(87,542.07)
615NZ0	PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**90,001.00**	**90,001.00**	**755.64**	**88,804.12**	**1,737.95**	**(541.07)**	**(541.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10	Full Fringe Benefit Distr Expe	39,476.00	39,476.00	349.86	38,782.39	804.67	(111.06)	(111.06)
***Total: 65 - Fringe Benefits**		**39,476.00**	**39,476.00**	**349.86**	**39,061.39**	**804.67**	**(390.06)**	**(390.06)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
710200	Foreign Travel	0.00	0.00	0.00	(489.60)	0.00	489.60	489.60
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112	Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200	Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000	Non-Cap Equip-General	0.00	0.00	380.98	380.98	0.00	(380.98)	(380.98)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
Subtotal: Non-Travel Support		**11,430.00**	**11,430.00**	**380.98**	**6,381.01**	**0.00**	**5,048.99**	**5,048.99**
***Total: 71 - Support (Travel & Non-Travel)**		**11,430.00**	**11,430.00**	**380.98**	**6,381.01**	**0.00**	**5,048.99**	**5,048.99**
****Total Direct Cost Expenditures**		**140,907.00**	**140,907.00**	**1,486.48**	**134,246.52**	**2,542.62**	**4,117.86**	**4,117.86**
760300	F&A Expenditures	56,362.00	56,362.00	594.59	53,698.66	0.00	2,663.34	2,663.34
***Total: 76 - F&A and Internal Allocations**		**56,362.00**	**56,362.00**	**594.59**	**53,698.66**	**0.00**	**2,663.34**	**2,663.34**
****Total Indirect Cost Expenditures**		**56,362.00**	**56,362.00**	**594.59**	**53,698.66**	**0.00**	**2,663.34**	**2,663.34**
*****Total Expenditures**		**197,269.00**	**197,269.00**	**2,081.07**	**187,945.18**	**2,542.62**	**6,781.20**	**6,781.20**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,081.07	187,945.18	0.00	(187,945.18)	(187,945.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,081.07**	**187,945.18**	**0.00**	**(187,945.18)**	**(187,945.18)**
*****Total Revenue**		**0.00**	**0.00**	**2,081.07**	**187,945.18**	**0.00**	**(187,945.18)**	**(187,945.18)**

Grant: 14F106 - Indian Ocean Status: Active Type: Contract
Fund: 14F107 - Indian Ocean FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Gebco-Nippon Foundation		Effective Date:	02/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1209	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/12 - 6/30/14		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	953.76	0.00	(953.76)	(953.76)
710200	Foreign Travel	0.00	0.00	2,369.99	33,349.49	0.00	(33,349.49)	(33,349.49)
Subtotal: Travel		**48,000.00**	**48,000.00**	**2,369.99**	**34,303.25**	**0.00**	**13,696.75**	**13,696.75**
711200	Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**668.50**	**0.00**	**(668.50)**	**(668.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**48,000.00**	**48,000.00**	**2,369.99**	**34,971.75**	**0.00**	**13,028.25**	**13,028.25**
****Total Direct Cost Expenditures**		**48,000.00**	**48,000.00**	**2,369.99**	**34,971.75**	**0.00**	**13,028.25**	**13,028.25**
*****Total Expenditures**		**48,000.00**	**48,000.00**	**2,369.99**	**34,971.75**	**0.00**	**13,028.25**	**13,028.25**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,369.99	34,971.75	0.00	(34,971.75)	(34,971.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,369.99**	**34,971.75**	**0.00**	**(34,971.75)**	**(34,971.75)**
*****Total Revenue**		**0.00**	**0.00**	**2,369.99**	**34,971.75**	**0.00**	**(34,971.75)**	**(34,971.75)**

Grant: 14F120 - Closed Flexible Cages Status: Active Type: Consortium
Fund: 14F120 - Closed Flexible Cages FMGR: Swift, M Robinson

PI Name:	Swift, M Robinson		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	SINTEF Materials and Chemistry		Effective Date:	09/10/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UDOE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/12 - 2/2/15		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOEJD - PI Judson DeCew

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10	PAT	0.00	0.00	3,539.38	4,580.38	0.00	(4,580.38)	(4,580.38)
615NZ0	PAT Unallocated Budget (Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 61 - Salaries and Wages**		**28,400.00**	**28,400.00**	**3,539.38**	**7,580.38**	**0.00**	**20,819.62**	**20,819.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
65YF10	Full Fringe Benefit Distr Expe	10,564.00	10,564.00	1,638.73	2,120.71	0.00	8,443.29	8,443.29
***Total: 65 - Fringe Benefits**		**10,564.00**	**10,564.00**	**1,638.73**	**2,357.71**	**0.00**	**8,206.29**	**8,206.29**
710	Travel	3,505.00	3,505.00	0.00	0.00	0.00	3,505.00	3,505.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,028.56	0.00	(3,028.56)	(3,028.56)
Subtotal: Travel		**3,505.00**	**3,505.00**	**0.00**	**3,028.56**	**0.00**	**476.44**	**476.44**
7112	Research Supplies	465.00	465.00	0.00	0.00	0.00	465.00	465.00
Subtotal: Non-Travel Support		**465.00**	**465.00**	**0.00**	**0.00**	**0.00**	**465.00**	**465.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,970.00**	**3,970.00**	**0.00**	**3,028.56**	**0.00**	**941.44**	**941.44**
730001	Subcontracts 01	83,288.00	83,288.00	0.00	0.00	0.00	83,288.00	83,288.00
730002	Subcontracts 02	0.00	0.00	0.00	29,078.00	54,210.00	(83,288.00)	(83,288.00)
***Total: 73 - Subcontracts**		**83,288.00**	**83,288.00**	**0.00**	**29,078.00**	**54,210.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**126,222.00**	**126,222.00**	**5,178.11**	**42,044.65**	**54,210.00**	**29,967.35**	**29,967.35**
760300	F&A Expenditures	17,662.00	17,662.00	1,346.31	9,871.33	0.00	7,790.67	7,790.67
***Total: 76 - F&A and Internal Allocations**		**17,662.00**	**17,662.00**	**1,346.31**	**9,871.33**	**0.00**	**7,790.67**	**7,790.67**
****Total Indirect Cost Expenditures**		**17,662.00**	**17,662.00**	**1,346.31**	**9,871.33**	**0.00**	**7,790.67**	**7,790.67**
*****Total Expenditures**		**143,884.00**	**143,884.00**	**6,524.42**	**51,915.98**	**54,210.00**	**37,758.02**	**37,758.02**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	6,524.42	51,915.98	0.00	(51,915.98)	(51,915.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,524.42**	**51,915.98**	**0.00**	**(51,915.98)**	**(51,915.98)**
*****Total Revenue**		**0.00**	**0.00**	**6,524.42**	**51,915.98**	**0.00**	**(51,915.98)**	**(51,915.98)**

Grant: 14F125 - Latex Film Formation Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14F125 - Latex Film Formation FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	DSM Coating Resins BV		Effective Date:	08/19/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/19/13 - 1/1/14		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,573.16	0.00	(2,573.16)	(2,573.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,780.00	3,780.00	0.00	0.00	0.00	3,780.00	3,780.00
***Total: 61 - Salaries and Wages**		**3,780.00**	**3,780.00**	**0.00**	**2,573.16**	**0.00**	**1,206.84**	**1,206.84**
65YF10	Full Fringe Benefit Distr Expe	1,745.00	1,745.00	0.00	1,191.40	0.00	553.60	553.60
***Total: 65 - Fringe Benefits**		**1,745.00**	**1,745.00**	**0.00**	**1,191.40**	**0.00**	**553.60**	**553.60**
****Total Direct Cost Expenditures**		**5,525.00**	**5,525.00**	**0.00**	**3,764.56**	**0.00**	**1,760.44**	**1,760.44**
760300	F&A Expenditures	2,625.00	2,625.00	0.00	1,788.14	0.00	836.86	836.86
***Total: 76 - F&A and Internal Allocations**		**2,625.00**	**2,625.00**	**0.00**	**1,788.14**	**0.00**	**836.86**	**836.86**
****Total Indirect Cost Expenditures**		**2,625.00**	**2,625.00**	**0.00**	**1,788.14**	**0.00**	**836.86**	**836.86**
*****Total Expenditures**		**8,150.00**	**8,150.00**	**0.00**	**5,552.70**	**0.00**	**2,597.30**	**2,597.30**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	5,552.70	0.00	(5,552.70)	(5,552.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,552.70**	**0.00**	**(5,552.70)**	**(5,552.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,552.70**	**0.00**	**(5,552.70)**	**(5,552.70)**

Grant: 14G192 - Berry Brook WAG Status: Closing - Final Financial Rev Type: Contract
Fund: 14G192 - Berry Brook WAG FMGR: Roseen, Robert M

PI Name:	Roseen, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dover, NH (City of)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 12/31/13		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,517.45	0.00	(6,517.45)	(6,517.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,385.00	17,385.00	0.00	0.00	0.00	17,385.00	17,385.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,412.00	13,412.00	0.00	0.00	0.00	13,412.00	13,412.00
615F10	PAT	0.00	0.00	0.00	2,101.47	0.00	(2,101.47)	(2,101.47)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,364.07	0.00	(32,364.07)	(32,364.07)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	1,711.62	0.00	(1,711.62)	(1,711.62)
61SNSH	Student Labor	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,092.00	9,092.00	0.00	0.00	0.00	9,092.00	9,092.00
***Total: 61 - Salaries and Wages**		**39,889.00**	**39,889.00**	**0.00**	**44,244.61**	**0.00**	**(4,355.61)**	**(4,355.61)**
65YF10	Full Fringe Benefit Distr Expe	12,969.00	12,969.00	0.00	3,913.65	0.00	9,055.35	9,055.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,975.11	0.00	(2,975.11)	(2,975.11)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	152.33	0.00	(152.33)	(152.33)
***Total: 65 - Fringe Benefits**		**12,969.00**	**12,969.00**	**0.00**	**7,041.09**	**0.00**	**5,927.91**	**5,927.91**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.07	0.00	(16.07)	(16.07)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16.07**	**0.00**	**(16.07)**	**(16.07)**
7112	Research Supplies	9,685.00	9,685.00	0.00	0.00	0.00	9,685.00	9,685.00
711200	Research Supplies	0.00	0.00	0.00	1,067.54	0.00	(1,067.54)	(1,067.54)
713000	Printing & Copying-General	0.00	0.00	0.00	64.60	0.00	(64.60)	(64.60)
717200	Other Professional Services-General	0.00	0.00	0.00	8,850.00	0.00	(8,850.00)	(8,850.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,269.00	46,269.00	0.00	47,488.04	0.00	(1,219.04)	(1,219.04)
Subtotal: Non-Travel Support		**55,954.00**	**55,954.00**	**0.00**	**57,470.18**	**0.00**	**(1,516.18)**	**(1,516.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**55,954.00**	**55,954.00**	**0.00**	**57,486.25**	**0.00**	**(1,532.25)**	**(1,532.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
****Total Direct Cost Expenditures**		**108,812.00**	**108,812.00**	**0.00**	**108,811.95**	**0.00**	**0.05**	**0.05**
760300	F&A Expenditures	28,291.00	28,291.00	0.00	28,291.05	0.00	(0.05)	(0.05)

Grant: 14G192 - Berry Brook WAG Status: Closing - Final Financial Rev Type: Contract
Fund: 14G192 - Berry Brook WAG FMGR: Roseen, Robert M

PI Name:	Roseen, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dover, NH (City of)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 12/31/13		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**28,291.00**	**28,291.00**	**0.00**	**28,291.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Indirect Cost Expenditures**	**28,291.00**	**28,291.00**	**0.00**	**28,291.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**	**137,103.00**	**137,103.00**	**0.00**	**137,103.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	137,103.00	0.00	(137,103.00)	(137,103.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**137,103.00**	**0.00**	**(137,103.00)**	**(137,103.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**137,103.00**	**0.00**	**(137,103.00)**	**(137,103.00)**

Grant: 14G194 - Adsorption Assessment-Chester Status: Closing - Final Financial Rev Type: Grant
Fund: 14G194 - Adsorption Assessment-Chester FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Commonwealth Of Mass		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 2/29/12		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,283.34	0.00	(1,283.34)	(1,283.34)
61SNSH	Student Labor	0.00	0.00	0.00	1,691.47	0.00	(1,691.47)	(1,691.47)
61SNWS	College Work Study	0.00	0.00	0.00	49.06	0.00	(49.06)	(49.06)
61SNZ0	Student Labor Unallocated(Bud Only)	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
***Total: 61 - Salaries and Wages**		**3,050.00**	**3,050.00**	**0.00**	**3,023.87**	**0.00**	**26.13**	**26.13**
65YF10	Full Fringe Benefit Distr Expe	284.00	284.00	0.00	0.00	0.00	284.00	284.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.36	0.00	(119.36)	(119.36)
***Total: 65 - Fringe Benefits**		**284.00**	**284.00**	**0.00**	**119.36**	**0.00**	**164.64**	**164.64**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**163.20**	**0.00**	**(163.20)**	**(163.20)**
711200	Research Supplies	0.00	0.00	0.00	26.91	0.00	(26.91)	(26.91)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**26.91**	**0.00**	**(26.91)**	**(26.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**190.11**	**0.00**	**(190.11)**	**(190.11)**
****Total Direct Cost Expenditures**		**3,334.00**	**3,334.00**	**0.00**	**3,333.34**	**0.00**	**0.66**	**0.66**
760300	F&A Expenditures	866.00	866.00	0.00	866.66	0.00	(0.66)	(0.66)
***Total: 76 - F&A and Internal Allocations**		**866.00**	**866.00**	**0.00**	**866.66**	**0.00**	**(0.66)**	**(0.66)**
****Total Indirect Cost Expenditures**		**866.00**	**866.00**	**0.00**	**866.66**	**0.00**	**(0.66)**	**(0.66)**
*****Total Expenditures**		**4,200.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**(4,200.00)**	**(4,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**(4,200.00)**	**(4,200.00)**

Grant: 14G220 - Berry Brook III Status: Active Type: Other
Fund: 14G220 - Berry Brook III FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dover, NH (City of)		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/13 - 12/1/14		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver NO

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,459.00	8,459.00	0.00	0.00	0.00	8,459.00	8,459.00
615F10	PAT	0.00	0.00	2,388.75	9,747.26	5,589.00	(15,336.26)	(15,336.26)
615NZ0	PAT Unallocated Budget (Bud Only)	32,714.00	32,714.00	0.00	0.00	0.00	32,714.00	32,714.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**41,173.00**	**41,173.00**	**2,388.75**	**10,947.26**	**5,589.00**	**24,636.74**	**24,636.74**
65YF10	Full Fringe Benefit Distr Expe	16,209.00	16,209.00	1,105.98	4,512.96	2,587.71	9,108.33	9,108.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.81	0.00	(94.81)	(94.81)
***Total: 65 - Fringe Benefits**		**16,209.00**	**16,209.00**	**1,105.98**	**4,607.77**	**2,587.71**	**9,013.52**	**9,013.52**
711100	Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
7112	Research Supplies	16,065.00	16,065.00	0.00	0.00	0.00	16,065.00	16,065.00
711200	Research Supplies	0.00	0.00	29.99	44.97	0.00	(44.97)	(44.97)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	52,040.00	52,040.00	0.00	0.00	0.00	52,040.00	52,040.00
Subtotal: Non-Travel Support		**68,105.00**	**68,105.00**	**29.99**	**61.94**	**0.00**	**68,043.06**	**68,043.06**
***Total: 71 - Support (Travel & Non-Travel)**		**68,105.00**	**68,105.00**	**29.99**	**61.94**	**0.00**	**68,043.06**	**68,043.06**
****Total Direct Cost Expenditures**		**125,487.00**	**125,487.00**	**3,524.72**	**15,616.97**	**8,176.71**	**101,693.32**	**101,693.32**
760300	F&A Expenditures	32,626.00	32,626.00	916.43	4,060.44	0.00	28,565.56	28,565.56
***Total: 76 - F&A and Internal Allocations**		**32,626.00**	**32,626.00**	**916.43**	**4,060.44**	**0.00**	**28,565.56**	**28,565.56**
****Total Indirect Cost Expenditures**		**32,626.00**	**32,626.00**	**916.43**	**4,060.44**	**0.00**	**28,565.56**	**28,565.56**
*****Total Expenditures**		**158,113.00**	**158,113.00**	**4,441.15**	**19,677.41**	**8,176.71**	**130,258.88**	**130,258.88**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	4,441.15	19,677.41	0.00	(19,677.41)	(19,677.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,441.15**	**19,677.41**	**0.00**	**(19,677.41)**	**(19,677.41)**
*****Total Revenue**		**0.00**	**0.00**	**4,441.15**	**19,677.41**	**0.00**	**(19,677.41)**	**(19,677.41)**

Grant: 14G220 - Berry Brook III Status: Active Type: Other
Fund: 15C900 - Berry Brook III - CS FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dover, NH (City of)		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/13 - 12/1/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,838.00	33,838.00	0.00	0.00	0.00	33,838.00	33,838.00
***Total: 61 - Salaries and Wages**		**33,838.00**	**33,838.00**	**0.00**	**0.00**	**0.00**	**33,838.00**	**33,838.00**
65YF10	Full Fringe Benefit Distr Expe	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
***Total: 65 - Fringe Benefits**		**2,910.00**	**2,910.00**	**0.00**	**0.00**	**0.00**	**2,910.00**	**2,910.00**
****Total Direct Cost Expenditures**		**36,748.00**	**36,748.00**	**0.00**	**0.00**	**0.00**	**36,748.00**	**36,748.00**
760300	F&A Expenditures	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
***Total: 76 - F&A and Internal Allocations**		**9,554.00**	**9,554.00**	**0.00**	**0.00**	**0.00**	**9,554.00**	**9,554.00**
****Total Indirect Cost Expenditures**		**9,554.00**	**9,554.00**	**0.00**	**0.00**	**0.00**	**9,554.00**	**9,554.00**
*****Total Expenditures**		**46,302.00**	**46,302.00**	**0.00**	**0.00**	**0.00**	**46,302.00**	**46,302.00**

Grant: 14G225 - RIDOT PRS Status: Active Type: Contract
Fund: 14G225 - RIDOT PRS FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Rhode Island, State of		Effective Date:	08/19/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/19/13 - 8/18/15		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,935.00	10,935.00	0.00	0.00	0.00	10,935.00	10,935.00
613N30	Graduate Research Assistant	0.00	0.00	1,548.80	13,939.20	1,161.60	(15,100.80)	(15,100.80)
613NZ0	Grad Unallocated Budget (Bud Only)	29,603.00	29,603.00	0.00	0.00	0.00	29,603.00	29,603.00
61SNSH	Student Labor	0.00	0.00	232.50	2,447.55	0.00	(2,447.55)	(2,447.55)
***Total: 61 - Salaries and Wages**		**40,538.00**	**40,538.00**	**1,781.30**	**16,386.75**	**1,161.60**	**22,989.65**	**22,989.65**
65YF10	Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
***Total: 65 - Fringe Benefits**		**1,979.00**	**1,979.00**	**0.00**	**0.00**	**0.00**	**1,979.00**	**1,979.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	324.15	0.00	(324.15)	(324.15)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	365.08	0.00	(365.08)	(365.08)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**689.23**	**0.00**	**1,310.77**	**1,310.77**
7112	Research Supplies	7,049.00	7,049.00	0.00	0.00	0.00	7,049.00	7,049.00
711200	Research Supplies	0.00	0.00	279.25	1,659.25	0.00	(1,659.25)	(1,659.25)
715000	Non-Cap Equip-General	0.00	0.00	0.00	668.65	0.00	(668.65)	(668.65)
716122	Rental off site research facilities	0.00	0.00	85.00	562.92	0.00	(562.92)	(562.92)
Subtotal: Non-Travel Support		**7,049.00**	**7,049.00**	**364.25**	**2,890.82**	**0.00**	**4,158.18**	**4,158.18**
***Total: 71 - Support (Travel & Non-Travel)**		**9,049.00**	**9,049.00**	**364.25**	**3,580.05**	**0.00**	**5,468.95**	**5,468.95**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	18,692.00	18,692.00	0.00	0.00	0.00	18,692.00	18,692.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,543.00	0.00	(10,543.00)	(10,543.00)
***Total: 72 - Student and/or Participant Support**		**18,692.00**	**18,692.00**	**0.00**	**12,823.00**	**0.00**	**5,869.00**	**5,869.00**
730001	Subcontracts 01	32,786.00	32,786.00	0.00	0.00	0.00	32,786.00	32,786.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	32,786.00	(32,786.00)	(32,786.00)
***Total: 73 - Subcontracts**		**32,786.00**	**32,786.00**	**0.00**	**0.00**	**32,786.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**103,044.00**	**103,044.00**	**2,145.55**	**32,789.80**	**33,947.60**	**36,306.60**	**36,306.60**
760300	F&A Expenditures	36,331.00	36,331.00	978.76	9,216.83	0.00	27,114.17	27,114.17
***Total: 76 - F&A and Internal Allocations**		**36,331.00**	**36,331.00**	**978.76**	**9,216.83**	**0.00**	**27,114.17**	**27,114.17**
****Total Indirect Cost Expenditures**		**36,331.00**	**36,331.00**	**978.76**	**9,216.83**	**0.00**	**27,114.17**	**27,114.17**
*****Total Expenditures**		**139,375.00**	**139,375.00**	**3,124.31**	**42,006.63**	**33,947.60**	**63,420.77**	**63,420.77**

Grant: 14G225 - RIDOT PRS Status: Active Type: Contract
Fund: 14G225 - RIDOT PRS FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Rhode Island, State of		Effective Date:	08/19/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/19/13 - 8/18/15		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	3,124.31	42,006.63	0.00	(42,006.63)	(42,006.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,124.31**	**42,006.63**	**0.00**	**(42,006.63)**	**(42,006.63)**
****Total Revenue**		**0.00**	**0.00**	**3,124.31**	**42,006.63**	**0.00**	**(42,006.63)**	**(42,006.63)**

Grant: 14N003 - ETV Testing Vacuum Filter Unit Status: Closing - Manual Process Type: Other
Fund: 14N003 - ETV Testing Vacuum Filter Unit FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	12/17/200	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEMC	46		
FRAGRNT Start/End Date:	12/16/99 - 12/31/04		Rev Account:	531100	Fund Type Level 2	P1			

Org: UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
***Total: 61 - Salaries and Wages**		**19,240.00**	**24,347.22**	**0.00**	**24,346.68**	**0.00**	**(5,106.68)**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
***Total: 65 - Fringe Benefits**		**2,755.00**	**3,482.09**	**0.00**	**3,481.14**	**0.00**	**(726.14)**	**0.95**
7100	In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101	Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel		**1,875.00**	**1,875.00**	**0.00**	**310.09**	**0.00**	**1,564.91**	**1,564.91**
7112	Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130	Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172	Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ	Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support		**12,000.00**	**11,806.00**	**0.00**	**13,360.73**	**0.00**	**(1,360.73)**	**(1,554.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,875.00**	**13,681.00**	**0.00**	**13,670.82**	**0.00**	**204.18**	**10.18**
7400	Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**877.97**	**0.00**	**877.97**	**0.00**	**8,122.03**	**0.00**
****Total Direct Cost Expenditures**		**44,870.00**	**42,388.28**	**0.00**	**42,376.61**	**0.00**	**2,493.39**	**11.67**
7603	F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total: 76 - F&A and Internal Allocations**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
****Total Indirect Cost Expenditures**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
*****Total Expenditures**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
Revenue								
5300	Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311	Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60

Grant: 14N003 - ETV Testing Vacuum Filter Unit Status: Closing - Manual Process Type: Other
Fund: 14N003 - ETV Testing Vacuum Filter Unit FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	12/17/200	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEMC	46		
FRAGRNT Start/End Date:	12/16/99 - 12/31/04		Rev Account:	531100	Fund Type Level 2	P1			

Org: UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
***Total: 53 - Sponsored Programs**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
*****Total Revenue**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**

Grant: 14N167 - Integrating Standards W/Jason Status: Closing - Manual Process Type: Grant
Fund: 14N167 - Integrating Standards W-Jason FMGR:

PI Name:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	03/14/201	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:	UDCHBH	8		
FRAGRNT Start/End Date:	5/31/01 - 8/30/06		Rev Account:	531100	Fund Type Level 2	P1			

Org: UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
***Total: 61 - Salaries and Wages**		**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
***Total: 65 - Fringe Benefits**		**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**
710Z00	Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**499.64**	**0.00**	**(499.64)**	**(499.64)**
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support		**7,196.00**	**7,196.00**	**0.00**	**0.00**	**0.00**	**7,196.00**	**7,196.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,196.00**	**7,196.00**	**0.00**	**499.64**	**0.00**	**6,696.36**	**6,696.36**
722220	Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
***Total: 72 - Student and/or Participant Support**		**0.00**	**(6,700.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,700.39)**
****Total Direct Cost Expenditures**		**13,866.00**	**495.61**	**0.00**	**499.64**	**0.00**	**13,366.36**	**(4.03)**
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
***Total: 76 - F&A and Internal Allocations**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
****Total Indirect Cost Expenditures**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
*****Total Expenditures**		**14,975.00**	**539.61**	**0.00**	**539.61**	**0.00**	**14,435.39**	**(0.00)**
Revenue								
5311	Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
***Total: 53 - Sponsored Programs**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**
*****Total Revenue**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**

Grant: 14N539 - Wildlife Catch Reduction Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14N539 - Consortium For Fisheries & Wildlife FMGR: Baldwin, Kenneth C

PI Name:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New England Aquarium		Effective Date:	07/06/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NEAQ1199	CFDA #: 11.000	Term Date:		IDC Rate Code:	IDC45	45.00	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/4/05 - 3/31/07		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,242.00	9,242.00	0.00	0.00	0.00	9,242.00	9,242.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,242.00	0.00	(9,242.00)	(9,242.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,773.00	3,773.00	0.00	0.00	0.00	3,773.00	3,773.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
61SNSH	Student Labor	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**16,515.00**	**16,515.00**	**0.00**	**11,521.68**	**0.00**	**4,993.32**	**4,993.32**
65YF10	Full Fringe Benefit Distr Expe	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	950.22	0.00	(950.22)	(950.22)
***Total: 65 - Fringe Benefits**		**2,798.00**	**2,798.00**	**0.00**	**950.22**	**0.00**	**1,847.78**	**1,847.78**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	132.76	0.00	(132.76)	(132.76)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**132.76**	**0.00**	**1,367.24**	**1,367.24**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	9,661.21	0.00	(9,661.21)	(9,661.21)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**9,661.21**	**0.00**	**(1,161.21)**	**(1,161.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**9,793.97**	**0.00**	**206.03**	**206.03**
****Total Direct Cost Expenditures**		**29,313.00**	**29,313.00**	**0.00**	**22,265.87**	**0.00**	**7,047.13**	**7,047.13**
760300	F&A Expenditures	13,484.00	13,484.00	0.00	10,019.63	0.00	3,464.37	3,464.37
***Total: 76 - F&A and Internal Allocations**		**13,484.00**	**13,484.00**	**0.00**	**10,019.63**	**0.00**	**3,464.37**	**3,464.37**
****Total Indirect Cost Expenditures**		**13,484.00**	**13,484.00**	**0.00**	**10,019.63**	**0.00**	**3,464.37**	**3,464.37**
*****Total Expenditures**		**42,797.00**	**42,797.00**	**0.00**	**32,285.50**	**0.00**	**10,511.50**	**10,511.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,285.50	0.00	(32,285.50)	(32,285.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,285.50**	**0.00**	**(32,285.50)**	**(32,285.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,285.50**	**0.00**	**(32,285.50)**	**(32,285.50)**

Grant: 14NC46 - Evaluation and Assessment Status: Closing - Final Financial Rev Type: Contract
Fund: 14NC46 - Evaluation and Assessment FMGR: Beaudoin, Jonathan D

PI Name:	Beaudoin, Jonathan D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Schmidt Ocean Institute		Effective Date:	03/01/201	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	NFE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/12 - 8/31/12		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,743.23	0.00	(11,743.23)	(11,743.23)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,832.16	0.00	(3,832.16)	(3,832.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,986.00	18,986.00	0.00	0.00	0.00	18,986.00	18,986.00
615F10	PAT	0.00	0.00	0.00	2,865.14	0.00	(2,865.14)	(2,865.14)
615NZ0	PAT Unallocated Budget (Bud Only)	5,130.00	5,130.00	0.00	0.00	0.00	5,130.00	5,130.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
***Total: 61 - Salaries and Wages**		**24,116.00**	**24,116.00**	**0.00**	**21,850.53**	**0.00**	**2,265.47**	**2,265.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,366.71	0.00	(1,366.71)	(1,366.71)
65YF10	Full Fringe Benefit Distr Expe	3,986.00	3,986.00	0.00	3,040.58	0.00	945.42	945.42
***Total: 65 - Fringe Benefits**		**3,986.00**	**3,986.00**	**0.00**	**4,407.29**	**0.00**	**(421.29)**	**(421.29)**
710	Travel	8,555.00	8,555.00	0.00	0.00	0.00	8,555.00	8,555.00
710100	Out-of-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710200	Foreign Travel	0.00	0.00	0.00	8,228.27	0.00	(8,228.27)	(8,228.27)
Subtotal: Travel		**8,555.00**	**8,555.00**	**0.00**	**8,252.27**	**0.00**	**302.73**	**302.73**
7112	Research Supplies	496.00	496.00	0.00	0.00	0.00	496.00	496.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.48	0.00	(20.48)	(20.48)
717200	Other Professional Services-General	0.00	0.00	0.00	2,631.42	0.00	(2,631.42)	(2,631.42)
Subtotal: Non-Travel Support		**496.00**	**496.00**	**0.00**	**2,651.90**	**0.00**	**(2,155.90)**	**(2,155.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,051.00**	**9,051.00**	**0.00**	**10,904.17**	**0.00**	**(1,853.17)**	**(1,853.17)**
730001	Subcontracts 01	180,049.00	180,049.00	0.00	0.00	0.00	180,049.00	180,049.00
730002	Subcontracts 02	0.00	0.00	0.00	180,074.00	0.00	(180,074.00)	(180,074.00)
***Total: 73 - Subcontracts**		**180,049.00**	**180,049.00**	**0.00**	**180,074.00**	**0.00**	**(25.00)**	**(25.00)**
****Total Direct Cost Expenditures**		**217,202.00**	**217,202.00**	**0.00**	**217,235.99**	**0.00**	**(33.99)**	**(33.99)**
760300	F&A Expenditures	5,573.00	5,573.00	0.00	5,574.30	0.00	(1.30)	(1.30)
***Total: 76 - F&A and Internal Allocations**		**5,573.00**	**5,573.00**	**0.00**	**5,574.30**	**0.00**	**(1.30)**	**(1.30)**
****Total Indirect Cost Expenditures**		**5,573.00**	**5,573.00**	**0.00**	**5,574.30**	**0.00**	**(1.30)**	**(1.30)**
*****Total Expenditures**		**222,775.00**	**222,775.00**	**0.00**	**222,810.29**	**0.00**	**(35.29)**	**(35.29)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	222,810.29	0.00	(222,810.29)	(222,810.29)

Grant: 14NC46 - Evaluation and Assessment Status: Closing - Final Financial Rev Type: Contract
Fund: 14NC46 - Evaluation and Assessment FMGR: Beaudoin, Jonathan D

PI Name:	Beaudoin, Jonathan D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Schmidt Ocean Institute		Effective Date:	03/01/201	IDC Basis Code:	MTDCS		Approved For Preaward NO
Sponsor ID:	NFE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/12 - 8/31/12		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**222,810.29**	**0.00**	**(222,810.29)**	**(222,810.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**222,810.29**	**0.00**	**(222,810.29)**	**(222,810.29)**

Grant: 14NC66 - GEO-Chem in HS Classrooms Status: Active Type: Grant
Fund: 14NC66 - GEO-Chem in HS Classrooms FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Dreyfus Foundation		Effective Date:	12/07/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	SG11004	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/7/11 - 7/1/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	71.10	0.00	(71.10)	(71.10)
Subtotal: Travel		**3,750.00**	**3,750.00**	**0.00**	**71.10**	**0.00**	**3,678.90**	**3,678.90**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**472.03**	**0.00**	**2,527.97**	**2,527.97**
***Total: 71 - Support (Travel & Non-Travel)**		**6,750.00**	**6,750.00**	**0.00**	**543.13**	**0.00**	**6,206.87**	**6,206.87**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**4,500.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**18,750.00**	**18,750.00**	**0.00**	**5,043.13**	**0.00**	**13,706.87**	**13,706.87**
*****Total Expenditures**		**18,750.00**	**18,750.00**	**0.00**	**5,043.13**	**0.00**	**13,706.87**	**13,706.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,043.13	0.00	(5,043.13)	(5,043.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,043.13**	**0.00**	**(5,043.13)**	**(5,043.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,043.13**	**0.00**	**(5,043.13)**	**(5,043.13)**

Grant: 14NC97 - IODP Short Cruise Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC97 - IODP Short Cruise FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Consortium for Ocean Leadership		Effective Date:	08/13/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA1215	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/12 - 2/1/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,039.00	0.00	(5,039.00)	(5,039.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,039.00	5,039.00	0.00	0.00	0.00	5,039.00	5,039.00
***Total: 61 - Salaries and Wages**		**5,039.00**	**5,039.00**	**0.00**	**5,039.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	448.47	0.00	(448.47)	(448.47)
65YF10	Full Fringe Benefit Distr Expe	446.00	446.00	0.00	0.00	0.00	446.00	446.00
***Total: 65 - Fringe Benefits**		**446.00**	**446.00**	**0.00**	**448.47**	**0.00**	**(2.47)**	**(2.47)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	836.85	0.00	(836.85)	(836.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	153.92	0.00	(153.92)	(153.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,000.77**	**0.00**	**(0.77)**	**(0.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,000.77**	**0.00**	**(0.77)**	**(0.77)**
****Total Direct Cost Expenditures**		**6,485.00**	**6,485.00**	**0.00**	**6,488.24**	**0.00**	**(3.24)**	**(3.24)**
760300	F&A Expenditures	3,051.00	3,051.00	0.00	3,049.47	0.00	1.53	1.53
***Total: 76 - F&A and Internal Allocations**		**3,051.00**	**3,051.00**	**0.00**	**3,049.47**	**0.00**	**1.53**	**1.53**
****Total Indirect Cost Expenditures**		**3,051.00**	**3,051.00**	**0.00**	**3,049.47**	**0.00**	**1.53**	**1.53**
*****Total Expenditures**		**9,536.00**	**9,536.00**	**0.00**	**9,537.71**	**0.00**	**(1.71)**	**(1.71)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,537.71	0.00	(9,537.71)	(9,537.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,537.71**	**0.00**	**(9,537.71)**	**(9,537.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,537.71**	**0.00**	**(9,537.71)**	**(9,537.71)**

Grant: 14ND24 - Reconstructing Methane Flux Status: Active Type: Grant
Fund: 14ND24 - Reconstructing Methane Flux FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	PRF#53006ND8 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 8/31/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,711.97	0.00	(9,711.97)	(9,711.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,710.00	13,710.00	0.00	0.00	0.00	13,710.00	13,710.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,015.42	0.00	(6,015.42)	(6,015.42)
613NZ0	Grad Unallocated Budget (Bud Only)	46,633.00	46,633.00	0.00	0.00	0.00	46,633.00	46,633.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,100.00	0.00	(8,100.00)	(8,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
***Total: 61 - Salaries and Wages**		**68,114.00**	**68,114.00**	**0.00**	**23,827.39**	**0.00**	**44,286.61**	**44,286.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	819.52	0.00	(819.52)	(819.52)
65YF10	Full Fringe Benefit Distr Expe	2,517.00	2,517.00	0.00	0.00	0.00	2,517.00	2,517.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	713.78	0.00	(713.78)	(713.78)
***Total: 65 - Fringe Benefits**		**2,517.00**	**2,517.00**	**0.00**	**1,533.30**	**0.00**	**983.70**	**983.70**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	3,456.00	3,456.00	0.00	0.00	0.00	3,456.00	3,456.00
711200	Research Supplies	0.00	0.00	0.00	572.40	0.00	(572.40)	(572.40)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,837.00	9,837.00	0.00	0.00	0.00	9,837.00	9,837.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**13,293.00**	**13,293.00**	**0.00**	**1,002.40**	**0.00**	**12,290.60**	**12,290.60**
***Total: 71 - Support (Travel & Non-Travel)**		**17,293.00**	**17,293.00**	**0.00**	**1,002.40**	**0.00**	**16,290.60**	**16,290.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
721100	Assistantships	12,076.00	12,076.00	0.00	0.00	0.00	12,076.00	12,076.00
722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	2,409.50	0.00	(2,409.50)	(2,409.50)
***Total: 72 - Student and/or Participant Support**		**12,076.00**	**12,076.00**	**0.00**	**3,049.50**	**0.00**	**9,026.50**	**9,026.50**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**29,412.59**	**0.00**	**70,587.41**	**70,587.41**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**29,412.59**	**0.00**	**70,587.41**	**70,587.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,412.59	0.00	(29,412.59)	(29,412.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,412.59**	**0.00**	**(29,412.59)**	**(29,412.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,412.59**	**0.00**	**(29,412.59)**	**(29,412.59)**

Grant: 14ND43 - API Forum Status: Closing - Final Financial Rev Type: Grant
Fund: 14ND43 - API Forum FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	American Petroleum Institute		Effective Date:	01/03/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2012106882	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/3/13 - 12/15/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,506.93	0.00	(19,506.93)	(19,506.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,659.00	19,659.00	0.00	0.00	0.00	19,659.00	19,659.00
615F10	PAT	0.00	0.00	0.00	19,272.19	0.00	(19,272.19)	(19,272.19)
615NZ0	PAT Unallocated Budget (Bud Only)	11,173.00	11,173.00	0.00	0.00	0.00	11,173.00	11,173.00
61CPEX	Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,320.00	0.00	(10,320.00)	(10,320.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
***Total: 61 - Salaries and Wages**		**43,432.00**	**43,432.00**	**0.00**	**49,349.12**	**0.00**	**(5,917.12)**	**(5,917.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,570.31	0.00	(1,570.31)	(1,570.31)
65YF10	Full Fringe Benefit Distr Expe	7,956.00	7,956.00	0.00	8,871.67	0.00	(915.67)	(915.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	872.61	0.00	(872.61)	(872.61)
***Total: 65 - Fringe Benefits**		**7,956.00**	**7,956.00**	**0.00**	**11,314.59**	**0.00**	**(3,358.59)**	**(3,358.59)**
710	Travel	29,700.00	29,700.00	0.00	0.00	0.00	29,700.00	29,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,854.13	0.00	(8,854.13)	(8,854.13)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,440.94	0.00	(14,440.94)	(14,440.94)
Subtotal: Travel		**29,700.00**	**29,700.00**	**0.00**	**23,295.07**	**0.00**	**6,404.93**	**6,404.93**
711100	Supplies-General	0.00	0.00	0.00	181.56	0.00	(181.56)	(181.56)
7112	Research Supplies	29,522.00	29,522.00	0.00	0.00	0.00	29,522.00	29,522.00
711200	Research Supplies	0.00	0.00	0.00	678.73	0.00	(678.73)	(678.73)
713000	Printing & Copying-General	0.00	0.00	0.00	618.80	0.00	(618.80)	(618.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	508.10	0.00	(508.10)	(508.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,814.30	0.00	(5,814.30)	(5,814.30)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	3,526.81	0.00	(3,526.81)	(3,526.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,627.98	0.00	(13,627.98)	(13,627.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,095.27	0.00	(1,095.27)	(1,095.27)
Subtotal: Non-Travel Support		**29,522.00**	**29,522.00**	**0.00**	**26,651.55**	**0.00**	**2,870.45**	**2,870.45**
***Total: 71 - Support (Travel & Non-Travel)**		**59,222.00**	**59,222.00**	**0.00**	**49,946.62**	**0.00**	**9,275.38**	**9,275.38**
****Total Direct Cost Expenditures**		**110,610.00**	**110,610.00**	**0.00**	**110,610.33**	**0.00**	**(0.33)**	**(0.33)**
760300	F&A Expenditures	28,759.00	28,759.00	0.00	28,758.68	0.00	0.32	0.32
***Total: 76 - F&A and Internal Allocations**		**28,759.00**	**28,759.00**	**0.00**	**28,758.68**	**0.00**	**0.32**	**0.32**

Grant: 14ND43 - API Forum Status: Closing - Final Financial Rev Type: Grant
Fund: 14ND43 - API Forum FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	American Petroleum Institute		Effective Date:	01/03/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2012106882	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/13 - 12/15/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**28,759.00**	**28,759.00**	**0.00**	**28,758.68**	**0.00**	**0.32**	**0.32**
*****Total Expenditures**	**139,369.00**	**139,369.00**	**0.00**	**139,369.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	139,369.01	0.00	(139,369.01)	(139,369.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**139,369.01**	**0.00**	**(139,369.01)**	**(139,369.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**139,369.01**	**0.00**	**(139,369.01)**	**(139,369.01)**

Grant: 14ND50 - SOI R-V Falkor Status: Active Type: Contract
Fund: 14ND50 - SOI R-V Falkor FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Schmidt Ocean Institute		Effective Date:	02/18/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/18/13 - 2/17/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,320.00	0.00	(7,320.00)	(7,320.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,958.00	15,958.00	0.00	0.00	0.00	15,958.00	15,958.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	12,648.00	0.00	(12,648.00)	(12,648.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,010.00	24,010.00	0.00	0.00	0.00	24,010.00	24,010.00
***Total: 61 - Salaries and Wages**		**41,968.00**	**41,968.00**	**0.00**	**19,968.00**	**0.00**	**22,000.00**	**22,000.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,733.23	0.00	(1,733.23)	(1,733.23)
65YF10	Full Fringe Benefit Distr Expe	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
***Total: 65 - Fringe Benefits**		**3,490.00**	**3,490.00**	**0.00**	**1,733.23**	**0.00**	**1,756.77**	**1,756.77**
710100	Out-of-State Travel	0.00	0.00	0.00	2,890.69	0.00	(2,890.69)	(2,890.69)
710140	Out of state travel-new territories	0.00	0.00	0.00	174.17	0.00	(174.17)	(174.17)
710200	Foreign Travel	8,193.00	8,193.00	0.00	0.00	0.00	8,193.00	8,193.00
Subtotal: Travel		**8,193.00**	**8,193.00**	**0.00**	**3,064.86**	**0.00**	**5,128.14**	**5,128.14**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.12	0.00	(11.12)	(11.12)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**11.12**	**0.00**	**(11.12)**	**(11.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,193.00**	**8,193.00**	**0.00**	**3,075.98**	**0.00**	**5,117.02**	**5,117.02**
740000	Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
****Total Direct Cost Expenditures**		**69,651.00**	**69,651.00**	**0.00**	**24,777.21**	**0.00**	**44,873.79**	**44,873.79**
760300	F&A Expenditures	13,949.00	13,949.00	0.00	6,442.07	0.00	7,506.93	7,506.93
***Total: 76 - F&A and Internal Allocations**		**13,949.00**	**13,949.00**	**0.00**	**6,442.07**	**0.00**	**7,506.93**	**7,506.93**
****Total Indirect Cost Expenditures**		**13,949.00**	**13,949.00**	**0.00**	**6,442.07**	**0.00**	**7,506.93**	**7,506.93**
*****Total Expenditures**		**83,600.00**	**83,600.00**	**0.00**	**31,219.28**	**0.00**	**52,380.72**	**52,380.72**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,219.28	0.00	(31,219.28)	(31,219.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,219.28**	**0.00**	**(31,219.28)**	**(31,219.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,219.28**	**0.00**	**(31,219.28)**	**(31,219.28)**

Grant: 14ND61 - Support for R V Nautilus Status: Closing - BSC/Dept Review Type: Other
Fund: 14ND61 - Support for R V Nautilus FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ocean Exploration Trust		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2013057	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 4/1/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,340.00	0.00	(7,340.00)	(7,340.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,340.00	7,340.00	0.00	0.00	0.00	7,340.00	7,340.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	5,872.00	0.00	(5,872.00)	(5,872.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,872.00	5,872.00	0.00	0.00	0.00	5,872.00	5,872.00
***Total: 61 - Salaries and Wages**		**13,212.00**	**13,212.00**	**0.00**	**13,212.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,175.87	0.00	(1,175.87)	(1,175.87)
65YF10	Full Fringe Benefit Distr Expe	1,077.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00
***Total: 65 - Fringe Benefits**		**1,077.00**	**1,077.00**	**0.00**	**1,175.87**	**0.00**	**(98.87)**	**(98.87)**
7112	Research Supplies	997.00	997.00	0.00	0.00	0.00	997.00	997.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	612.23	0.00	(612.23)	(612.23)
Subtotal: Non-Travel Support		**997.00**	**997.00**	**0.00**	**612.23**	**0.00**	**384.77**	**384.77**
***Total: 71 - Support (Travel & Non-Travel)**		**997.00**	**997.00**	**0.00**	**612.23**	**0.00**	**384.77**	**384.77**
****Total Direct Cost Expenditures**		**15,286.00**	**15,286.00**	**0.00**	**15,000.10**	**0.00**	**285.90**	**285.90**
760300	F&A Expenditures	3,974.00	3,974.00	0.00	3,900.03	0.00	73.97	73.97
***Total: 76 - F&A and Internal Allocations**		**3,974.00**	**3,974.00**	**0.00**	**3,900.03**	**0.00**	**73.97**	**73.97**
****Total Indirect Cost Expenditures**		**3,974.00**	**3,974.00**	**0.00**	**3,900.03**	**0.00**	**73.97**	**73.97**
*****Total Expenditures**		**19,260.00**	**19,260.00**	**0.00**	**18,900.13**	**0.00**	**359.87**	**359.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,900.13	0.00	(18,900.13)	(18,900.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,900.13**	**0.00**	**(18,900.13)**	**(18,900.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,900.13**	**0.00**	**(18,900.13)**	**(18,900.13)**

Grant: 14ND62 - Link Foundation Fellowship Status: Active Type: Grant
Fund: 14ND62 - Link Foundation Fellowship FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Link Foundation		Effective Date:	12/19/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	1,769.24	15,923.16	1,326.93	(17,250.09)	(17,250.09)
613NZ0	Grad Unallocated Budget (Bud Only)	17,780.00	17,780.00	0.00	0.00	0.00	17,780.00	17,780.00
***Total: 61 - Salaries and Wages**		**17,780.00**	**17,780.00**	**1,769.24**	**18,923.16**	**1,326.93**	**(2,470.09)**	**(2,470.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
65YF10	Full Fringe Benefit Distr Expe	220.00	220.00	0.00	0.00	0.00	220.00	220.00
***Total: 65 - Fringe Benefits**		**220.00**	**220.00**	**0.00**	**237.00**	**0.00**	**(17.00)**	**(17.00)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,397.40	0.00	(1,397.40)	(1,397.40)
710400	Student or Non-Emp Travel	0.00	0.00	169.75	169.75	0.00	(169.75)	(169.75)
Subtotal: Travel		**2,000.00**	**2,000.00**	**169.75**	**1,567.15**	**0.00**	**432.85**	**432.85**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**169.75**	**1,567.15**	**0.00**	**432.85**	**432.85**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**1,938.99**	**20,727.31**	**1,326.93**	**3,945.76**	**3,945.76**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**1,938.99**	**20,727.31**	**1,326.93**	**3,945.76**	**3,945.76**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,938.99	20,727.31	0.00	(20,727.31)	(20,727.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,938.99**	**20,727.31**	**0.00**	**(20,727.31)**	**(20,727.31)**
*****Total Revenue**		**0.00**	**0.00**	**1,938.99**	**20,727.31**	**0.00**	**(20,727.31)**	**(20,727.31)**

Grant: 14ND66 - Problems in Operator Theory Status: Active Type: Grant
Fund: 14ND66 - Problems in Operator Theory FMGR: Hadwin, Donald W

PI Name:	Hadwin, Donald W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Simons Foundation		Effective Date:	01/24/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	I16P67	16.67	Budget Controls STDBUD
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	16.67	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UDMADH - PI Donald Hadwin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
760300	F&A Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 76 - F&A and Internal Allocations**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Indirect Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**

Grant: 14ND70 - Tritium Target Simulation Status: Closing - Final Financial Rev Type: Contract
Fund: 14ND70 - Tritium Target Simulation FMGR: Solvignon Slifer, Patricia

PI Name:	Solvignon Slifer, Patricia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Argonne National Lab		Effective Date:	05/20/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	3F31641	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NHZERO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/20/13 - 8/16/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHPS - PI Patricia Solvignon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,930.00	0.00	(4,930.00)	(4,930.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,930.00	4,930.00	0.00	0.00	0.00	4,930.00	4,930.00
***Total: 61 - Salaries and Wages**		**4,930.00**	**4,930.00**	**0.00**	**4,930.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	406.49	0.00	(406.49)	(406.49)
65YF10	Full Fringe Benefit Distr Expe	399.00	399.00	0.00	0.00	0.00	399.00	399.00
***Total: 65 - Fringe Benefits**		**399.00**	**399.00**	**0.00**	**406.49**	**0.00**	**(7.49)**	**(7.49)**
****Total Direct Cost Expenditures**		**5,329.00**	**5,329.00**	**0.00**	**5,336.49**	**0.00**	**(7.49)**	**(7.49)**
760300	F&A Expenditures	2,531.00	2,531.00	0.00	2,523.25	0.00	7.75	7.75
***Total: 76 - F&A and Internal Allocations**		**2,531.00**	**2,531.00**	**0.00**	**2,523.25**	**0.00**	**7.75**	**7.75**
****Total Indirect Cost Expenditures**		**2,531.00**	**2,531.00**	**0.00**	**2,523.25**	**0.00**	**7.75**	**7.75**
*****Total Expenditures**		**7,860.00**	**7,860.00**	**0.00**	**7,859.74**	**0.00**	**0.26**	**0.26**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,859.74	0.00	(7,859.74)	(7,859.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,859.74**	**0.00**	**(7,859.74)**	**(7,859.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,859.74**	**0.00**	**(7,859.74)**	**(7,859.74)**

Grant: 14ND90 - IODP Exp. 337-Shipboard Status: Active Type: Grant
Fund: 14ND90 - IODP Exp. 337-Shipboard FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Consortium for Ocean Leadership		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	POT337A97	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/12/12 - 1/31/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,320.00	0.00	(3,320.00)	(3,320.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,324.00	3,324.00	0.00	0.00	0.00	3,324.00	3,324.00
***Total: 61 - Salaries and Wages**		**3,324.00**	**3,324.00**	**0.00**	**3,320.00**	**0.00**	**4.00**	**4.00**
65YF10	Full Fringe Benefit Distr Expe	286.00	286.00	0.00	0.00	0.00	286.00	286.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.29	0.00	(262.29)	(262.29)
***Total: 65 - Fringe Benefits**		**286.00**	**286.00**	**0.00**	**262.29**	**0.00**	**23.71**	**23.71**
710	Travel	80.00	80.00	0.00	0.00	0.00	80.00	80.00
Subtotal: Travel		**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**80.00**	**80.00**
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200	Research Supplies	0.00	0.00	0.00	1,404.83	0.00	(1,404.83)	(1,404.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.05	0.00	(19.05)	(19.05)
717200	Other Professional Services-General	0.00	0.00	926.25	1,626.25	0.00	(1,626.25)	(1,626.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,370.00	3,370.00	0.00	0.00	0.00	3,370.00	3,370.00
Subtotal: Non-Travel Support		**4,070.00**	**4,070.00**	**926.25**	**3,050.13**	**0.00**	**1,019.87**	**1,019.87**
***Total: 71 - Support (Travel & Non-Travel)**		**4,150.00**	**4,150.00**	**926.25**	**3,050.13**	**0.00**	**1,099.87**	**1,099.87**
****Total Direct Cost Expenditures**		**7,760.00**	**7,760.00**	**926.25**	**6,632.42**	**0.00**	**1,127.58**	**1,127.58**
760300	F&A Expenditures	3,666.00	3,666.00	439.97	3,150.39	0.00	515.61	515.61
***Total: 76 - F&A and Internal Allocations**		**3,666.00**	**3,666.00**	**439.97**	**3,150.39**	**0.00**	**515.61**	**515.61**
****Total Indirect Cost Expenditures**		**3,666.00**	**3,666.00**	**439.97**	**3,150.39**	**0.00**	**515.61**	**515.61**
*****Total Expenditures**		**11,426.00**	**11,426.00**	**1,366.22**	**9,782.81**	**0.00**	**1,643.19**	**1,643.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,366.22	9,782.81	0.00	(9,782.81)	(9,782.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,366.22**	**9,782.81**	**0.00**	**(9,782.81)**	**(9,782.81)**
*****Total Revenue**		**0.00**	**0.00**	**1,366.22**	**9,782.81**	**0.00**	**(9,782.81)**	**(9,782.81)**

Grant: 14NE32 - Dispersants Workshop Session Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NE32 - Dispersants Workshop Session FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gulf of Mexico Research Initiative		Effective Date:	12/16/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	23114900	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/13 - 4/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
615F10	PAT	0.00	0.00	0.00	2,727.18	0.00	(2,727.18)	(2,727.18)
615NZ0	PAT Unallocated Budget (Bud Only)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
61SNZ0	Student Labor Unallocated(Bud Only)	228.00	228.00	0.00	0.00	0.00	228.00	228.00
***Total: 61 - Salaries and Wages**		**2,772.00**	**2,772.00**	**0.00**	**2,727.18**	**0.00**	**44.82**	**44.82**
65YF10	Full Fringe Benefit Distr Expe	368.00	368.00	0.00	1,262.70	0.00	(894.70)	(894.70)
***Total: 65 - Fringe Benefits**		**368.00**	**368.00**	**0.00**	**1,262.70**	**0.00**	**(894.70)**	**(894.70)**
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,014.72	0.00	(2,014.72)	(2,014.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	335.10	0.00	(335.10)	(335.10)
Subtotal: Travel		**2,600.00**	**2,600.00**	**0.00**	**2,349.82**	**0.00**	**250.18**	**250.18**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,200.00**	**3,200.00**	**0.00**	**2,349.82**	**0.00**	**850.18**	**850.18**
****Total Direct Cost Expenditures**		**6,340.00**	**6,340.00**	**0.00**	**6,339.70**	**0.00**	**0.30**	**0.30**
760300	F&A Expenditures	1,648.00	1,648.00	0.00	1,648.33	0.00	(0.33)	(0.33)
***Total: 76 - F&A and Internal Allocations**		**1,648.00**	**1,648.00**	**0.00**	**1,648.33**	**0.00**	**(0.33)**	**(0.33)**
****Total Indirect Cost Expenditures**		**1,648.00**	**1,648.00**	**0.00**	**1,648.33**	**0.00**	**(0.33)**	**(0.33)**
*****Total Expenditures**		**7,988.00**	**7,988.00**	**0.00**	**7,988.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,988.03	0.00	(7,988.03)	(7,988.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,988.03**	**0.00**	**(7,988.03)**	**(7,988.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,988.03**	**0.00**	**(7,988.03)**	**(7,988.03)**

Grant: 14NE38 - Mooring Design for Healy Status: Active Type: Contract
Fund: 14NE38 - Mooring Design for Healy FMGR: Swift, M Robinson

PI Name:	Swift, M Robinson		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	James W Healy Revocable Trust		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 6/1/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,155.92	4,827.77	866.94	(5,694.71)	(5,694.71)
613NZ0	Grad Unallocated Budget (Bud Only)	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
***Total: 61 - Salaries and Wages**		**2,627.00**	**2,627.00**	**1,155.92**	**4,827.77**	**866.94**	**(3,067.71)**	**(3,067.71)**
721100	Assistantships	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,676.45	0.00	(2,676.45)	(2,676.45)
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**2,676.45**	**0.00**	**5,323.55**	**5,323.55**
****Total Direct Cost Expenditures**		**10,627.00**	**10,627.00**	**1,155.92**	**7,504.22**	**866.94**	**2,255.84**	**2,255.84**
760300	F&A Expenditures	1,247.00	1,247.00	549.06	2,293.19	0.00	(1,046.19)	(1,046.19)
***Total: 76 - F&A and Internal Allocations**		**1,247.00**	**1,247.00**	**549.06**	**2,293.19**	**0.00**	**(1,046.19)**	**(1,046.19)**
****Total Indirect Cost Expenditures**		**1,247.00**	**1,247.00**	**549.06**	**2,293.19**	**0.00**	**(1,046.19)**	**(1,046.19)**
*****Total Expenditures**		**11,874.00**	**11,874.00**	**1,704.98**	**9,797.41**	**866.94**	**1,209.65**	**1,209.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,704.98	9,797.41	0.00	(9,797.41)	(9,797.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,704.98**	**9,797.41**	**0.00**	**(9,797.41)**	**(9,797.41)**
*****Total Revenue**		**0.00**	**0.00**	**1,704.98**	**9,797.41**	**0.00**	**(9,797.41)**	**(9,797.41)**

Grant: 14NE56 - Hodgson Brook III Status: Active Type: Contract
Fund: 14NE56 - Hodgson Brook III FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Blue Ocean Soc for Marine Conservation		Effective Date:	02/28/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NHZERO
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/14 - 12/31/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,493.00	3,493.00	0.00	0.00	0.00	3,493.00	3,493.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,401.00	10,401.00	0.00	0.00	0.00	10,401.00	10,401.00
***Total: 61 - Salaries and Wages**		**13,894.00**	**13,894.00**	**0.00**	**0.00**	**0.00**	**13,894.00**	**13,894.00**
65YF10	Full Fringe Benefit Distr Expe	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
***Total: 65 - Fringe Benefits**		**4,947.00**	**4,947.00**	**0.00**	**0.00**	**0.00**	**4,947.00**	**4,947.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**19,841.00**	**19,841.00**	**0.00**	**0.00**	**0.00**	**19,841.00**	**19,841.00**
760300	F&A Expenditures	5,159.00	5,159.00	0.00	0.00	0.00	5,159.00	5,159.00
***Total: 76 - F&A and Internal Allocations**		**5,159.00**	**5,159.00**	**0.00**	**0.00**	**0.00**	**5,159.00**	**5,159.00**
****Total Indirect Cost Expenditures**		**5,159.00**	**5,159.00**	**0.00**	**0.00**	**0.00**	**5,159.00**	**5,159.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant: 14U00Z - C-M Mechanisms of Lung Disease Status: Closing - Final Financial Rev Type: Contract
Fund: 14U00Z - C-M Mechanisms of Lung Disease FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dartmouth College		Effective Date:	10/26/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	624	CFDA #: 93.701	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded YES
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls STDBUD
FRAGRNT Start/End Date:	8/13/09 - 8/12/12		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	144,041.00	0.00	0.00	0.00	0.00	144,041.00	0.00
***Total: 61 - Salaries and Wages**		**144,041.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,041.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	61,292.00	0.00	0.00	0.00	0.00	61,292.00	0.00
***Total: 65 - Fringe Benefits**		**61,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,292.00**	**0.00**
740000	Cap Equipment	1,375,000.00	0.00	0.00	0.00	0.00	1,375,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,375,000.00**	**0.00**
****Total Direct Cost Expenditures**		**1,580,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,580,333.00**	**0.00**
760300	F&A Expenditures	92,400.00	0.00	0.00	0.00	0.00	92,400.00	0.00
***Total: 76 - F&A and Internal Allocations**		**92,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,400.00**	**0.00**
****Total Indirect Cost Expenditures**		**92,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,400.00**	**0.00**
*****Total Expenditures**		**1,672,733.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,672,733.00**	**0.00**

Grant: 14U780 - Global Langmuir Circulations Status: Active Type: Grant
Fund: 14U780 - Global Langmuir Circulations FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1545541	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/09 - 2/28/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,963.13	0.00	(41,963.13)	(41,963.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,819.00	35,819.00	0.00	0.00	0.00	35,819.00	35,819.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,500.03	0.00	(27,500.03)	(27,500.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	73,785.51	0.00	(73,785.51)	(73,785.51)
613NZ0	Grad Unallocated Budget (Bud Only)	105,362.00	105,362.00	0.00	0.00	0.00	105,362.00	105,362.00
***Total: 61 - Salaries and Wages**		**141,181.00**	**141,181.00**	**0.00**	**143,248.67**	**0.00**	**(2,067.67)**	**(2,067.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,808.19	0.00	(5,808.19)	(5,808.19)
65YF10	Full Fringe Benefit Distr Expe	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
***Total: 65 - Fringe Benefits**		**6,737.00**	**6,737.00**	**0.00**	**5,808.19**	**0.00**	**928.81**	**928.81**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,892.00	0.00	(12,892.00)	(12,892.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**16,098.00**	**0.00**	**(10,098.00)**	**(10,098.00)**
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	0.00	3,036.48	0.00	(3,036.48)	(3,036.48)
713000	Printing & Copying-General	0.00	0.00	0.00	776.57	0.00	(776.57)	(776.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
Subtotal: Non-Travel Support		**11,500.00**	**11,500.00**	**0.00**	**4,079.05**	**0.00**	**7,420.95**	**7,420.95**
***Total: 71 - Support (Travel & Non-Travel)**		**17,500.00**	**17,500.00**	**0.00**	**20,177.05**	**0.00**	**(2,677.05)**	**(2,677.05)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,836.00	0.00	(9,836.00)	(9,836.00)
721100	Assistantships	52,300.00	52,300.00	0.00	0.00	0.00	52,300.00	52,300.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,113.00	0.00	(28,113.00)	(28,113.00)
***Total: 72 - Student and/or Participant Support**		**52,300.00**	**52,300.00**	**0.00**	**37,949.00**	**0.00**	**14,351.00**	**14,351.00**
****Total Direct Cost Expenditures**		**217,718.00**	**217,718.00**	**0.00**	**207,182.91**	**0.00**	**10,535.09**	**10,535.09**
760300	F&A Expenditures	74,437.00	74,437.00	0.00	76,155.33	0.00	(1,718.33)	(1,718.33)
***Total: 76 - F&A and Internal Allocations**		**74,437.00**	**74,437.00**	**0.00**	**76,155.33**	**0.00**	**(1,718.33)**	**(1,718.33)**
****Total Indirect Cost Expenditures**		**74,437.00**	**74,437.00**	**0.00**	**76,155.33**	**0.00**	**(1,718.33)**	**(1,718.33)**
*****Total Expenditures**		**292,155.00**	**292,155.00**	**0.00**	**283,338.24**	**0.00**	**8,816.76**	**8,816.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	283,338.24	0.00	(283,338.24)	(283,338.24)

Grant: 14U780 - Global Langmuir Circulations Status: Active Type: Grant
Fund: 14U780 - Global Langmuir Circulations FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1545541	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/09 - 2/28/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**283,338.24**	**0.00**	**(283,338.24)**	**(283,338.24)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**283,338.24**	**0.00**	**(283,338.24)**	**(283,338.24)**

Grant: 14U800 - NEESR-CR:Collapse Simulation Status: Closing - Final Financial Rev Type: Grant
Fund: 14U800 - NEESR-CR:Collapse Simulation FMGR: Medina, Ricardo A

PI Name:	Medina, Ricardo A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stanford University		Effective Date:	09/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2414570046334A	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCERM - PI Ricardo Medina

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,494.71	0.00	(30,494.71)	(30,494.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,004.00	31,004.00	0.00	0.00	0.00	31,004.00	31,004.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,045.07	0.00	(16,045.07)	(16,045.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,707.02	0.00	(43,707.02)	(43,707.02)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	13,352.51	0.00	(13,352.51)	(13,352.51)
613NZ0	Grad Unallocated Budget (Bud Only)	81,192.00	81,192.00	0.00	0.00	0.00	81,192.00	81,192.00
61SNSH	Student Labor	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 61 - Salaries and Wages**		**113,296.00**	**113,296.00**	**0.00**	**104,369.31**	**0.00**	**8,926.69**	**8,926.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,903.00	0.00	(3,903.00)	(3,903.00)
65YF10	Full Fringe Benefit Distr Expe	5,647.00	5,647.00	0.00	0.00	0.00	5,647.00	5,647.00
***Total: 65 - Fringe Benefits**		**5,647.00**	**5,647.00**	**0.00**	**3,903.00**	**0.00**	**1,744.00**	**1,744.00**
710	Travel	6,274.00	6,274.00	0.00	0.00	0.00	6,274.00	6,274.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,943.45	0.00	(1,943.45)	(1,943.45)
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,909.07	0.00	(9,909.07)	(9,909.07)
Subtotal: Travel		**6,274.00**	**6,274.00**	**0.00**	**12,677.52**	**0.00**	**(6,403.52)**	**(6,403.52)**
711100	Supplies-General	0.00	0.00	0.00	(1,027.00)	0.00	1,027.00	1,027.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
7112	Research Supplies	4,786.00	4,786.00	0.00	0.00	0.00	4,786.00	4,786.00
711200	Research Supplies	0.00	0.00	0.00	7,242.02	0.00	(7,242.02)	(7,242.02)
713000	Printing & Copying-General	0.00	0.00	0.00	73.50	0.00	(73.50)	(73.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	146.21	0.00	(146.21)	(146.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
Subtotal: Non-Travel Support		**4,786.00**	**4,786.00**	**0.00**	**6,667.18**	**0.00**	**(1,881.18)**	**(1,881.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,060.00**	**11,060.00**	**0.00**	**19,344.70**	**0.00**	**(8,284.70)**	**(8,284.70)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,099.00	0.00	(8,099.00)	(8,099.00)
721100	Assistantships	40,955.00	40,955.00	0.00	0.00	0.00	40,955.00	40,955.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	36,316.25	0.00	(36,316.25)	(36,316.25)
***Total: 72 - Student and/or Participant Support**		**40,955.00**	**40,955.00**	**0.00**	**44,415.25**	**0.00**	**(3,460.25)**	**(3,460.25)**
****Total Direct Cost Expenditures**		**170,958.00**	**170,958.00**	**0.00**	**172,032.26**	**0.00**	**(1,074.26)**	**(1,074.26)**

Grant: 14U800 - NEESR-CR:Collapse Simulation Status: Closing - Final Financial Rev Type: Grant
Fund: 14U800 - NEESR-CR:Collapse Simulation FMGR: Medina, Ricardo A

PI Name:	Medina, Ricardo A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stanford University		Effective Date:	09/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2414570046334A	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCERM - PI Ricardo Medina

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	58,502.00	58,502.00	0.00	57,427.74	0.00	1,074.26	1,074.26
***Total: 76 - F&A and Internal Allocations**		**58,502.00**	**58,502.00**	**0.00**	**57,427.74**	**0.00**	**1,074.26**	**1,074.26**
****Total Indirect Cost Expenditures**		**58,502.00**	**58,502.00**	**0.00**	**57,427.74**	**0.00**	**1,074.26**	**1,074.26**
*****Total Expenditures**		**229,460.00**	**229,460.00**	**0.00**	**229,460.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	229,460.00	0.00	(229,460.00)	(229,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**229,460.00**	**0.00**	**(229,460.00)**	**(229,460.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**229,460.00**	**0.00**	**(229,460.00)**	**(229,460.00)**

Grant: 14U961 - Bedform Parameterization Status: Active Type: Grant
Fund: 14U961 - Bedform Parameterization FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	07/06/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	28671	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 5/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,644.08	0.00	(7,644.08)	(7,644.08)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,691.92	0.00	(2,691.92)	(2,691.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,104.00	21,104.00	0.00	0.00	0.00	21,104.00	21,104.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	11,290.71	0.00	(11,290.71)	(11,290.71)
***Total: 61 - Salaries and Wages**		**21,104.00**	**21,104.00**	**0.00**	**21,626.71**	**0.00**	**(522.71)**	**(522.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	633.27	0.00	(633.27)	(633.27)
65YF10	Full Fringe Benefit Distr Expe	4,408.00	4,408.00	0.00	6,369.13	0.00	(1,961.13)	(1,961.13)
***Total: 65 - Fringe Benefits**		**4,408.00**	**4,408.00**	**0.00**	**7,002.40**	**0.00**	**(2,594.40)**	**(2,594.40)**
710	Travel	11,559.00	11,559.00	0.00	0.00	0.00	11,559.00	11,559.00
710000	In-State Travel	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
710100	Out-of-State Travel	0.00	0.00	0.00	5,238.35	0.00	(5,238.35)	(5,238.35)
Subtotal: Travel		**11,559.00**	**11,559.00**	**0.00**	**5,331.32**	**0.00**	**6,227.68**	**6,227.68**
7112	Research Supplies	2,507.00	2,507.00	0.00	0.00	0.00	2,507.00	2,507.00
711200	Research Supplies	0.00	0.00	0.00	187.82	0.00	(187.82)	(187.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	369.58	0.00	(369.58)	(369.58)
717200	Other Professional Services-General	0.00	0.00	0.00	221.58	0.00	(221.58)	(221.58)
Subtotal: Non-Travel Support		**2,507.00**	**2,507.00**	**0.00**	**778.98**	**0.00**	**1,728.02**	**1,728.02**
***Total: 71 - Support (Travel & Non-Travel)**		**14,066.00**	**14,066.00**	**0.00**	**6,110.30**	**0.00**	**7,955.70**	**7,955.70**
****Total Direct Cost Expenditures**		**39,578.00**	**39,578.00**	**0.00**	**34,739.41**	**0.00**	**4,838.59**	**4,838.59**
760300	F&A Expenditures	18,570.00	18,570.00	0.00	16,396.50	0.00	2,173.50	2,173.50
***Total: 76 - F&A and Internal Allocations**		**18,570.00**	**18,570.00**	**0.00**	**16,396.50**	**0.00**	**2,173.50**	**2,173.50**
****Total Indirect Cost Expenditures**		**18,570.00**	**18,570.00**	**0.00**	**16,396.50**	**0.00**	**2,173.50**	**2,173.50**
*****Total Expenditures**		**58,148.00**	**58,148.00**	**0.00**	**51,135.91**	**0.00**	**7,012.09**	**7,012.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	51,135.91	0.00	(51,135.91)	(51,135.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,135.91**	**0.00**	**(51,135.91)**	**(51,135.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,135.91**	**0.00**	**(51,135.91)**	**(51,135.91)**

Grant: 14U974 - MHK Instrumentation-ConteFalls Status: Closing - Final Financial Rev Type: Grant
Fund: 14U974 - MHK Instrumentation-ConteFalls FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	12318	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/26/12 - 12/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,129.96	0.00	(15,129.96)	(15,129.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,500.04	0.00	(10,500.04)	(10,500.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,362.11	0.00	(7,362.11)	(7,362.11)
613NZ0	Grad Unallocated Budget (Bud Only)	24,400.00	24,400.00	0.00	0.00	0.00	24,400.00	24,400.00
615F10	PAT	0.00	0.00	0.00	432.86	0.00	(432.86)	(432.86)
***Total: 61 - Salaries and Wages**		**31,651.00**	**31,651.00**	**0.00**	**33,424.97**	**0.00**	**(1,773.97)**	**(1,773.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,246.57	0.00	(2,246.57)	(2,246.57)
65YF10	Full Fringe Benefit Distr Expe	2,126.00	2,126.00	0.00	194.79	0.00	1,931.21	1,931.21
***Total: 65 - Fringe Benefits**		**2,126.00**	**2,126.00**	**0.00**	**2,441.36**	**0.00**	**(315.36)**	**(315.36)**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,550.64	0.00	(1,550.64)	(1,550.64)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**1,970.64**	**0.00**	**429.36**	**429.36**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	652.76	0.00	(652.76)	(652.76)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**652.76**	**0.00**	**1,347.24**	**1,347.24**
***Total: 71 - Support (Travel & Non-Travel)**		**4,400.00**	**4,400.00**	**0.00**	**2,623.40**	**0.00**	**1,776.60**	**1,776.60**
721100	Assistantships	7,716.00	7,716.00	0.00	0.00	0.00	7,716.00	7,716.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,321.00	0.00	(7,321.00)	(7,321.00)
***Total: 72 - Student and/or Participant Support**		**7,716.00**	**7,716.00**	**0.00**	**7,321.00**	**0.00**	**395.00**	**395.00**
****Total Direct Cost Expenditures**		**45,893.00**	**45,893.00**	**0.00**	**45,810.73**	**0.00**	**82.27**	**82.27**
760300	F&A Expenditures	9,925.00	9,925.00	0.00	10,007.28	0.00	(82.28)	(82.28)
***Total: 76 - F&A and Internal Allocations**		**9,925.00**	**9,925.00**	**0.00**	**10,007.28**	**0.00**	**(82.28)**	**(82.28)**
****Total Indirect Cost Expenditures**		**9,925.00**	**9,925.00**	**0.00**	**10,007.28**	**0.00**	**(82.28)**	**(82.28)**
*****Total Expenditures**		**55,818.00**	**55,818.00**	**0.00**	**55,818.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	55,818.01	0.00	(55,818.01)	(55,818.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,818.01**	**0.00**	**(55,818.01)**	**(55,818.01)**

Grant: 14U974 - MHK Instrumentation-ConteFalls Status: Closing - Final Financial Rev Type: Grant
Fund: 14U974 - MHK Instrumentation-ConteFalls FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Massachusetts at Dartmouth		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	12318	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/26/12 - 12/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**55,818.01**	**0.00**	**(55,818.01)**	**(55,818.01)**

Grant: 14U975 - Nano Center 2012 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 14U975 - Nano Center 2012 FMGR: Miller, Glen P

PI Name:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	08/24/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	50182678050	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,851.15	0.00	(27,851.15)	(27,851.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,667.00	42,667.00	0.00	0.00	0.00	42,667.00	42,667.00
611Q90	Post Doc	50,000.00	50,000.00	0.00	26,941.85	0.00	23,058.15	23,058.15
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,000.08	0.00	(11,000.08)	(11,000.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	128,763.20	0.00	(128,763.20)	(128,763.20)
613NZ0	Grad Unallocated Budget (Bud Only)	150,084.00	150,084.00	0.00	0.00	0.00	150,084.00	150,084.00
615F10	PAT	0.00	0.00	0.00	72,558.92	0.00	(72,558.92)	(72,558.92)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,888.36	0.00	(7,888.36)	(7,888.36)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**267,751.00**	**267,751.00**	**0.00**	**275,003.56**	**0.00**	**(7,252.56)**	**(7,252.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,218.67	0.00	(3,218.67)	(3,218.67)
65YF10	Full Fringe Benefit Distr Expe	39,197.00	39,197.00	0.00	41,441.27	0.00	(2,244.27)	(2,244.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	702.06	0.00	(702.06)	(702.06)
***Total: 65 - Fringe Benefits**		**39,197.00**	**39,197.00**	**0.00**	**45,362.00**	**0.00**	**(6,165.00)**	**(6,165.00)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	665.56	0.00	(665.56)	(665.56)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,160.56**	**0.00**	**839.44**	**839.44**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	32,823.35	32,823.35	0.00	0.00	0.00	32,823.35	32,823.35
711200	Research Supplies	0.00	0.00	0.00	19,809.28	0.00	(19,809.28)	(19,809.28)
713000	Printing & Copying-General	0.00	0.00	0.00	197.80	0.00	(197.80)	(197.80)
714000	Postage-General	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	73.05	0.00	(73.05)	(73.05)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
717200	Other Professional Services-General	0.00	0.00	0.00	10,205.37	0.00	(10,205.37)	(10,205.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**32,823.35**	**32,823.35**	**0.00**	**30,585.13**	**0.00**	**2,238.22**	**2,238.22**
***Total: 71 - Support (Travel & Non-Travel)**		**34,823.35**	**34,823.35**	**0.00**	**31,745.69**	**0.00**	**3,077.66**	**3,077.66**

Grant: 14U975 - Nano Center 2012 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 14U975 - Nano Center 2012 FMGR: Miller, Glen P

PI Name:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	08/24/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	50182678050	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,810.00	0.00	(9,810.00)	(9,810.00)
721100	Assistantships	24,803.00	24,803.00	0.00	0.00	0.00	24,803.00	24,803.00
***Total: 72 - Student and/or Participant Support**		**24,803.00**	**24,803.00**	**0.00**	**9,810.00**	**0.00**	**14,993.00**	**14,993.00**
****Total Direct Cost Expenditures**		**366,574.35**	**366,574.35**	**0.00**	**361,921.25**	**0.00**	**4,653.10**	**4,653.10**
760300	F&A Expenditures	153,797.00	153,797.00	0.00	158,450.10	0.00	(4,653.10)	(4,653.10)
***Total: 76 - F&A and Internal Allocations**		**153,797.00**	**153,797.00**	**0.00**	**158,450.10**	**0.00**	**(4,653.10)**	**(4,653.10)**
****Total Indirect Cost Expenditures**		**153,797.00**	**153,797.00**	**0.00**	**158,450.10**	**0.00**	**(4,653.10)**	**(4,653.10)**
*****Total Expenditures**		**520,371.35**	**520,371.35**	**0.00**	**520,371.35**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	520,371.35	0.00	(520,371.35)	(520,371.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**520,371.35**	**0.00**	**(520,371.35)**	**(520,371.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**520,371.35**	**0.00**	**(520,371.35)**	**(520,371.35)**

Grant: 14U975 - Nano Center 2012 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 14U979 - Pohl C H N Y9 FMGR: Pohl, Karsten

PI Name:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Northeastern University		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	50182678050	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,411.04	0.00	(15,411.04)	(15,411.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,800.07	0.00	(15,800.07)	(15,800.07)
613NZ0	Grad Unallocated Budget (Bud Only)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
61SNSH	Student Labor	0.00	0.00	0.00	932.79	0.00	(932.79)	(932.79)
61SNWS	College Work Study	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
***Total: 61 - Salaries and Wages**		**31,800.00**	**31,800.00**	**0.00**	**33,023.90**	**0.00**	**(1,223.90)**	**(1,223.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,331.58	0.00	(1,331.58)	(1,331.58)
65YF10	Full Fringe Benefit Distr Expe	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
***Total: 65 - Fringe Benefits**		**2,830.00**	**2,830.00**	**0.00**	**1,331.58**	**0.00**	**1,498.42**	**1,498.42**
710300	Conference Registration Fees	0.00	0.00	0.00	290.69	0.00	(290.69)	(290.69)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**290.69**	**0.00**	**(290.69)**	**(290.69)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	121.96	0.00	(121.96)	(121.96)
713000	Printing & Copying-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	152.51	0.00	(152.51)	(152.51)
715000	Non-Cap Equip-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	107.82	0.00	(107.82)	(107.82)
717200	Other Professional Services-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**979.29**	**0.00**	**3,020.71**	**3,020.71**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**1,269.98**	**0.00**	**2,730.02**	**2,730.02**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,177.00	0.00	(2,177.00)	(2,177.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,357.00**	**0.00**	**(4,357.00)**	**(4,357.00)**
****Total Direct Cost Expenditures**		**38,630.00**	**38,630.00**	**0.00**	**39,982.46**	**0.00**	**(1,352.46)**	**(1,352.46)**
760300	F&A Expenditures	17,384.00	17,384.00	0.00	16,031.54	0.00	1,352.46	1,352.46
***Total: 76 - F&A and Internal Allocations**		**17,384.00**	**17,384.00**	**0.00**	**16,031.54**	**0.00**	**1,352.46**	**1,352.46**
****Total Indirect Cost Expenditures**		**17,384.00**	**17,384.00**	**0.00**	**16,031.54**	**0.00**	**1,352.46**	**1,352.46**
*****Total Expenditures**		**56,014.00**	**56,014.00**	**0.00**	**56,014.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	56,014.00	0.00	(56,014.00)	(56,014.00)

Grant: 14U975 - Nano Center 2012 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 14U979 - Pohl C H N Y9 FMGR: Pohl, Karsten

PI Name:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Northeastern University		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	50182678050	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**56,014.00**	**0.00**	**(56,014.00)**	**(56,014.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**56,014.00**	**0.00**	**(56,014.00)**	**(56,014.00)**

Grant: 14U975 - Nano Center 2012 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 14U995 - YU C H N Y9 FMGR: Yu, Qiaoyan

PI Name:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	50182678050	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	30,000.00	30,000.00	0.00	29,668.82	0.00	331.18	331.18
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**29,668.82**	**0.00**	**331.18**	**331.18**
65YF10	Full Fringe Benefit Distr Expe	9,510.00	9,510.00	0.00	9,272.49	0.00	237.51	237.51
***Total: 65 - Fringe Benefits**		**9,510.00**	**9,510.00**	**0.00**	**9,272.49**	**0.00**	**237.51**	**237.51**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,069.00	0.00	(1,069.00)	(1,069.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,569.00**	**0.00**	**(569.00)**	**(569.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,569.00**	**0.00**	**(569.00)**	**(569.00)**
****Total Direct Cost Expenditures**		**41,510.00**	**41,510.00**	**0.00**	**41,510.31**	**0.00**	**(0.31)**	**(0.31)**
760300	F&A Expenditures	18,680.00	18,680.00	0.00	18,679.67	0.00	0.33	0.33
***Total: 76 - F&A and Internal Allocations**		**18,680.00**	**18,680.00**	**0.00**	**18,679.67**	**0.00**	**0.33**	**0.33**
****Total Indirect Cost Expenditures**		**18,680.00**	**18,680.00**	**0.00**	**18,679.67**	**0.00**	**0.33**	**0.33**
*****Total Expenditures**		**60,190.00**	**60,190.00**	**0.00**	**60,189.98**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	60,189.98	0.00	(60,189.98)	(60,189.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,189.98**	**0.00**	**(60,189.98)**	**(60,189.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,189.98**	**0.00**	**(60,189.98)**	**(60,189.98)**

Grant: 14U975 - Nano Center 2012 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 14U996 - Berba C H N Y9 FMGR: Berda, Erik B

PI Name:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	50182678050	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	13,212.70	0.00	0.00	0.00	0.00	13,212.70
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,759.59	0.00	(15,759.59)	(15,759.59)
613NZ0	Grad Unallocated Budget (Bud Only)	16,116.00	16,116.00	0.00	0.00	0.00	16,116.00	16,116.00
***Total: 61 - Salaries and Wages**		**16,116.00**	**29,328.70**	**0.00**	**20,759.65**	**0.00**	**(4,643.65)**	**8,569.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	414.22	0.00	(414.22)	(414.22)
65YF10	Full Fringe Benefit Distr Expe	1,435.00	5,763.71	0.00	0.00	0.00	1,435.00	5,763.71
***Total: 65 - Fringe Benefits**		**1,435.00**	**5,763.71**	**0.00**	**414.22**	**0.00**	**1,020.78**	**5,349.49**
7112	Research Supplies	2,204.00	2,963.00	0.00	0.00	0.00	2,204.00	2,963.00
711200	Research Supplies	0.00	0.00	0.00	325.90	0.00	(325.90)	(325.90)
Subtotal: Non-Travel Support		**2,204.00**	**2,963.00**	**0.00**	**325.90**	**0.00**	**1,878.10**	**2,637.10**
***Total: 71 - Support (Travel & Non-Travel)**		**2,204.00**	**2,963.00**	**0.00**	**325.90**	**0.00**	**1,878.10**	**2,637.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,180.00**	**0.00**	**(2,180.00)**	**(2,180.00)**
740000	Cap Equipment	0.00	0.00	0.00	21,835.08	0.00	(21,835.08)	(21,835.08)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**21,835.08**	**0.00**	**(21,835.08)**	**(21,835.08)**
****Total Direct Cost Expenditures**		**19,755.00**	**38,055.41**	**0.00**	**45,514.85**	**0.00**	**(25,759.85)**	**(7,459.44)**
760300	F&A Expenditures	8,899.00	17,134.41	0.00	9,674.97	0.00	(775.97)	7,459.44
***Total: 76 - F&A and Internal Allocations**		**8,899.00**	**17,134.41**	**0.00**	**9,674.97**	**0.00**	**(775.97)**	**7,459.44**
****Total Indirect Cost Expenditures**		**8,899.00**	**17,134.41**	**0.00**	**9,674.97**	**0.00**	**(775.97)**	**7,459.44**
*****Total Expenditures**		**28,654.00**	**55,189.82**	**0.00**	**55,189.82**	**0.00**	**(26,535.82)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	55,189.82	0.00	(55,189.82)	(55,189.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,189.82**	**0.00**	**(55,189.82)**	**(55,189.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,189.82**	**0.00**	**(55,189.82)**	**(55,189.82)**

Grant: 14U975 - Nano Center 2012 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C863 - Nano Center 2012 - CS FMGR: Miller, Glen P

PI Name:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	50182678050	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
615F10	PAT	0.00	0.00	0.00	26,412.54	0.00	(26,412.54)	(26,412.54)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,072.18	0.00	(3,072.18)	(3,072.18)
***Total: 61 - Salaries and Wages**		**3,079.00**	**3,079.00**	**0.00**	**29,484.72**	**0.00**	**(26,405.72)**	**(26,405.72)**
65YF10	Full Fringe Benefit Distr Expe	271.04	271.04	0.00	11,885.64	0.00	(11,614.60)	(11,614.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	273.42	0.00	(273.42)	(273.42)
***Total: 65 - Fringe Benefits**		**271.04**	**271.04**	**0.00**	**12,159.06**	**0.00**	**(11,888.02)**	**(11,888.02)**
710100	Out-of-State Travel	0.00	0.00	0.00	582.96	0.00	(582.96)	(582.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**594.96**	**0.00**	**(594.96)**	**(594.96)**
711100	Supplies-General	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	6,323.26	0.00	(6,323.26)	(6,323.26)
713000	Printing & Copying-General	0.00	0.00	0.00	9.40	0.00	(9.40)	(9.40)
713010	Printing & Copying-Publications	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
714000	Postage-General	0.00	0.00	0.00	372.96	0.00	(372.96)	(372.96)
717200	Other Professional Services-General	0.00	0.00	0.00	3,028.71	0.00	(3,028.71)	(3,028.71)
Subtotal: Non-Travel Support		**50,000.00**	**50,000.00**	**0.00**	**9,934.37**	**0.00**	**40,065.63**	**40,065.63**
***Total: 71 - Support (Travel & Non-Travel)**		**50,000.00**	**50,000.00**	**0.00**	**10,529.33**	**0.00**	**39,470.67**	**39,470.67**
721100	Assistantships	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,707.00	0.00	(27,707.00)	(27,707.00)
***Total: 72 - Student and/or Participant Support**		**26,000.00**	**26,000.00**	**0.00**	**27,707.00**	**0.00**	**(1,707.00)**	**(1,707.00)**
****Total Direct Cost Expenditures**		**79,350.04**	**79,350.04**	**0.00**	**79,880.11**	**0.00**	**(530.07)**	**(530.07)**
760300	F&A Expenditures	24,008.00	24,008.00	0.00	23,477.94	0.00	530.06	530.06
***Total: 76 - F&A and Internal Allocations**		**24,008.00**	**24,008.00**	**0.00**	**23,477.94**	**0.00**	**530.06**	**530.06**
****Total Indirect Cost Expenditures**		**24,008.00**	**24,008.00**	**0.00**	**23,477.94**	**0.00**	**530.06**	**530.06**
*****Total Expenditures**		**103,358.04**	**103,358.04**	**0.00**	**103,358.05**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	103,358.05	0.00	(103,358.05)	(103,358.05)

Grant: 14U975 - Nano Center 2012 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C863 - Nano Center 2012 - CS FMGR: Miller, Glen P

PI Name:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Northeastern University		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	50182678050	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**103,358.05**	**0.00**	**(103,358.05)**	**(103,358.05)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**103,358.05**	**0.00**	**(103,358.05)**	**(103,358.05)**

Grant: 14U981 - Aerial Imagery of Bluefin Tuna Status: Active Type: Contract
Fund: 14U981 - Aerial Imagery of Bluefin Tuna FMGR: Rzhanov, Yuri

PI Name:	Rzhanov, Yuri		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Massachusetts Amherst		Effective Date:	11/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	13007139A00	CFDA #: 11.472	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/12 - 10/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOMYR - PI Yuri Rzhanov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,148.67	0.00	(10,148.67)	(10,148.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,231.00	10,231.00	0.00	0.00	0.00	10,231.00	10,231.00
***Total: 61 - Salaries and Wages**		**10,231.00**	**10,231.00**	**0.00**	**10,148.67**	**0.00**	**82.33**	**82.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	858.13	0.00	(858.13)	(858.13)
65YF10	Full Fringe Benefit Distr Expe	880.00	880.00	0.00	0.00	0.00	880.00	880.00
***Total: 65 - Fringe Benefits**		**880.00**	**880.00**	**0.00**	**858.13**	**0.00**	**21.87**	**21.87**
7112	Research Supplies	571.00	571.00	0.00	0.00	0.00	571.00	571.00
717200	Other Professional Services-General	0.00	0.00	0.00	478.94	0.00	(478.94)	(478.94)
Subtotal: Non-Travel Support		**571.00**	**571.00**	**0.00**	**478.94**	**0.00**	**92.06**	**92.06**
***Total: 71 - Support (Travel & Non-Travel)**		**571.00**	**571.00**	**0.00**	**478.94**	**0.00**	**92.06**	**92.06**
****Total Direct Cost Expenditures**		**11,682.00**	**11,682.00**	**0.00**	**11,485.74**	**0.00**	**196.26**	**196.26**
760300	F&A Expenditures	2,921.00	2,921.00	0.00	2,871.45	0.00	49.55	49.55
***Total: 76 - F&A and Internal Allocations**		**2,921.00**	**2,921.00**	**0.00**	**2,871.45**	**0.00**	**49.55**	**49.55**
****Total Indirect Cost Expenditures**		**2,921.00**	**2,921.00**	**0.00**	**2,871.45**	**0.00**	**49.55**	**49.55**
*****Total Expenditures**		**14,603.00**	**14,603.00**	**0.00**	**14,357.19**	**0.00**	**245.81**	**245.81**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,357.19	0.00	(14,357.19)	(14,357.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,357.19**	**0.00**	**(14,357.19)**	**(14,357.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,357.19**	**0.00**	**(14,357.19)**	**(14,357.19)**

Grant: 14UA23 - NETC 07-1 Status: Active Type: Grant
Fund: 14UA23 - NETC 07-1 FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	260140701	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHZERO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 3/31/16		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,486.15	0.00	(2,486.15)	(2,486.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,063.00	24,063.00	0.00	0.00	0.00	24,063.00	24,063.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,636.00	12,636.00	0.00	0.00	0.00	12,636.00	12,636.00
***Total: 61 - Salaries and Wages**		**36,699.00**	**36,699.00**	**0.00**	**2,486.15**	**0.00**	**34,212.85**	**34,212.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	196.41	0.00	(196.41)	(196.41)
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
***Total: 65 - Fringe Benefits**		**3,002.00**	**3,002.00**	**0.00**	**196.41**	**0.00**	**2,805.59**	**2,805.59**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	269.57	269.57	0.00	(269.57)	(269.57)
Subtotal: Travel		**2,000.00**	**2,000.00**	**269.57**	**269.57**	**0.00**	**1,730.43**	**1,730.43**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**30.83**	**0.00**	**12,969.17**	**12,969.17**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**269.57**	**300.40**	**0.00**	**14,699.60**	**14,699.60**
730001	Subcontracts 01	109,732.00	109,732.00	0.00	0.00	0.00	109,732.00	109,732.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	26,900.00	(26,900.00)	(26,900.00)
730003	Subcontracts 03	0.00	0.00	0.00	3,140.00	54,045.00	(57,185.00)	(57,185.00)
***Total: 73 - Subcontracts**		**109,732.00**	**109,732.00**	**0.00**	**3,140.00**	**80,945.00**	**25,647.00**	**25,647.00**
****Total Direct Cost Expenditures**		**164,433.00**	**164,433.00**	**269.57**	**6,122.96**	**80,945.00**	**77,365.04**	**77,365.04**
760300	F&A Expenditures	33,721.00	33,721.00	70.09	1,591.98	0.00	32,129.02	32,129.02
***Total: 76 - F&A and Internal Allocations**		**33,721.00**	**33,721.00**	**70.09**	**1,591.98**	**0.00**	**32,129.02**	**32,129.02**
****Total Indirect Cost Expenditures**		**33,721.00**	**33,721.00**	**70.09**	**1,591.98**	**0.00**	**32,129.02**	**32,129.02**
*****Total Expenditures**		**198,154.00**	**198,154.00**	**339.66**	**7,714.94**	**80,945.00**	**109,494.06**	**109,494.06**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	339.66	7,714.94	0.00	(7,714.94)	(7,714.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**339.66**	**7,714.94**	**0.00**	**(7,714.94)**	**(7,714.94)**
*****Total Revenue**		**0.00**	**0.00**	**339.66**	**7,714.94**	**0.00**	**(7,714.94)**	**(7,714.94)**

Grant: 14UA25 - Nano-Center Year 10 Status: Active Type: Cooperative Agreement
Fund: 14UA25 - Nano-Center Year 10 FMGR: Miller, Glen P

PI Name:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	501826	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,667.00	41,667.00	0.00	0.00	0.00	41,667.00	41,667.00
613N30	Graduate Research Assistant	0.00	0.00	8,271.86	94,135.60	6,203.91	(100,339.51)	(100,339.51)
613NZ0	Grad Unallocated Budget (Bud Only)	139,800.00	139,800.00	0.00	0.00	0.00	139,800.00	139,800.00
615F10	PAT	0.00	0.00	7,900.38	61,185.94	18,170.87	(79,356.81)	(79,356.81)
615NZ0	PAT Unallocated Budget (Bud Only)	100,040.00	100,040.00	0.00	0.00	0.00	100,040.00	100,040.00
61CBHO	Part Time - Overtime	0.00	0.00	3.00	3.00	0.00	(3.00)	(3.00)
61JBHX	Casual - Hourly	0.00	0.00	1,482.00	5,430.00	0.00	(5,430.00)	(5,430.00)
61SNSH	Student Labor	0.00	0.00	313.50	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**281,507.00**	**281,507.00**	**17,970.74**	**161,882.04**	**24,374.78**	**95,250.18**	**95,250.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	117.32	429.22	0.00	(429.22)	(429.22)
65YF10	Full Fringe Benefit Distr Expe	52,126.00	52,126.00	3,657.86	28,328.99	8,413.12	15,383.89	15,383.89
***Total: 65 - Fringe Benefits**		**52,126.00**	**52,126.00**	**3,775.18**	**28,758.21**	**8,413.12**	**14,954.67**	**14,954.67**
711100	Supplies-General	0.00	0.00	0.00	756.46	0.00	(756.46)	(756.46)
7112	Research Supplies	51,108.00	51,108.00	0.00	0.00	0.00	51,108.00	51,108.00
711200	Research Supplies	0.00	0.00	494.59	9,419.42	0.00	(9,419.42)	(9,419.42)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	584.88	5,402.38	215.12	(5,617.50)	(5,617.50)
Subtotal: Non-Travel Support		**51,108.00**	**51,108.00**	**1,079.47**	**15,578.26**	**465.12**	**35,064.62**	**35,064.62**
***Total: 71 - Support (Travel & Non-Travel)**		**51,108.00**	**51,108.00**	**1,079.47**	**15,578.26**	**465.12**	**35,064.62**	**35,064.62**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,820.00	0.00	(14,820.00)	(14,820.00)
721100	Assistantships	27,821.00	27,821.00	0.00	0.00	0.00	27,821.00	27,821.00
721155	Asstship-Tuition Waiver	0.00	0.00	3,904.00	34,613.00	0.00	(34,613.00)	(34,613.00)
***Total: 72 - Student and/or Participant Support**		**27,821.00**	**27,821.00**	**3,904.00**	**49,433.00**	**0.00**	**(21,612.00)**	**(21,612.00)**
****Total Direct Cost Expenditures**		**412,562.00**	**412,562.00**	**26,729.39**	**255,651.51**	**33,253.02**	**123,657.47**	**123,657.47**
760300	F&A Expenditures	173,134.00	173,134.00	10,271.46	92,798.43	0.00	80,335.57	80,335.57
***Total: 76 - F&A and Internal Allocations**		**173,134.00**	**173,134.00**	**10,271.46**	**92,798.43**	**0.00**	**80,335.57**	**80,335.57**
****Total Indirect Cost Expenditures**		**173,134.00**	**173,134.00**	**10,271.46**	**92,798.43**	**0.00**	**80,335.57**	**80,335.57**
*****Total Expenditures**		**585,696.00**	**585,696.00**	**37,000.85**	**348,449.94**	**33,253.02**	**203,993.04**	**203,993.04**
Revenue								

Grant: 14UA25 - Nano-Center Year 10 Status: Active Type: Cooperative Agreement
Fund: 14UA25 - Nano-Center Year 10 FMGR: Miller, Glen P

PI Name:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	501826	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200	US Colleges & Universities G&C	0.00	0.00	37,000.85	348,449.94	0.00	(348,449.94)	(348,449.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37,000.85**	**348,449.94**	**0.00**	**(348,449.94)**	**(348,449.94)**
*****Total Revenue**		**0.00**	**0.00**	**37,000.85**	**348,449.94**	**0.00**	**(348,449.94)**	**(348,449.94)**

Grant: 14UA25 - Nano-Center Year 10 Status: Active Type: Cooperative Agreement
Fund: 14UA28 - Pohl-CHNY 10 FMGR: Pohl, Karsten

PI Name:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	09/13/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	501826	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,769.24	21,923.16	1,326.93	(23,250.09)	(23,250.09)
613NZ0	Grad Unallocated Budget (Bud Only)	22,330.00	22,330.00	0.00	0.00	0.00	22,330.00	22,330.00
***Total: 61 - Salaries and Wages**		**22,330.00**	**22,330.00**	**1,769.24**	**21,923.16**	**1,326.93**	**(920.09)**	**(920.09)**
65YF10	Full Fringe Benefit Distr Expe	920.00	920.00	0.00	0.00	0.00	920.00	920.00
***Total: 65 - Fringe Benefits**		**920.00**	**920.00**	**0.00**	**0.00**	**0.00**	**920.00**	**920.00**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	3,534.00	3,534.00
711200	Research Supplies	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
715000	Non-Cap Equip-General	0.00	0.00	0.00	98.12	0.00	(98.12)	(98.12)
717200	Other Professional Services-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Non-Travel Support		**3,534.00**	**3,534.00**	**0.00**	**263.67**	**0.00**	**3,270.33**	**3,270.33**
***Total: 71 - Support (Travel & Non-Travel)**		**6,034.00**	**6,034.00**	**0.00**	**263.67**	**0.00**	**5,770.33**	**5,770.33**
721100	Assistantships	2,182.00	2,182.00	0.00	0.00	0.00	2,182.00	2,182.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
***Total: 72 - Student and/or Participant Support**		**2,182.00**	**2,182.00**	**0.00**	**2,182.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**31,466.00**	**31,466.00**	**1,769.24**	**24,368.83**	**1,326.93**	**5,770.24**	**5,770.24**
760300	F&A Expenditures	13,178.00	13,178.00	796.16	9,984.09	0.00	3,193.91	3,193.91
***Total: 76 - F&A and Internal Allocations**		**13,178.00**	**13,178.00**	**796.16**	**9,984.09**	**0.00**	**3,193.91**	**3,193.91**
****Total Indirect Cost Expenditures**		**13,178.00**	**13,178.00**	**796.16**	**9,984.09**	**0.00**	**3,193.91**	**3,193.91**
*****Total Expenditures**		**44,644.00**	**44,644.00**	**2,565.40**	**34,352.92**	**1,326.93**	**8,964.15**	**8,964.15**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,565.40	34,352.92	0.00	(34,352.92)	(34,352.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,565.40**	**34,352.92**	**0.00**	**(34,352.92)**	**(34,352.92)**
*****Total Revenue**		**0.00**	**0.00**	**2,565.40**	**34,352.92**	**0.00**	**(34,352.92)**	**(34,352.92)**

Grant: 14UA25 - Nano-Center Year 10 Status: Active Type: Cooperative Agreement
Fund: 14UA29 - Nano Center Year 10-Qiaoyan Yu FMGR: Yu, Qiaoyan

PI Name:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	501826	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	9,961.71	0.00	(9,961.71)	(9,961.71)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**9,961.71**	**0.00**	**38.29**	**38.29**
65YF10	Full Fringe Benefit Distr Expe	2,990.00	2,990.00	0.00	2,978.56	0.00	11.44	11.44
***Total: 65 - Fringe Benefits**		**2,990.00**	**2,990.00**	**0.00**	**2,978.56**	**0.00**	**11.44**	**11.44**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**14,990.00**	**14,990.00**	**0.00**	**12,940.27**	**0.00**	**2,049.73**	**2,049.73**
760300	F&A Expenditures	7,121.00	7,121.00	0.00	5,823.15	0.00	1,297.85	1,297.85
***Total: 76 - F&A and Internal Allocations**		**7,121.00**	**7,121.00**	**0.00**	**5,823.15**	**0.00**	**1,297.85**	**1,297.85**
****Total Indirect Cost Expenditures**		**7,121.00**	**7,121.00**	**0.00**	**5,823.15**	**0.00**	**1,297.85**	**1,297.85**
*****Total Expenditures**		**22,111.00**	**22,111.00**	**0.00**	**18,763.42**	**0.00**	**3,347.58**	**3,347.58**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	18,763.42	0.00	(18,763.42)	(18,763.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,763.42**	**0.00**	**(18,763.42)**	**(18,763.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,763.42**	**0.00**	**(18,763.42)**	**(18,763.42)**

Grant: 14UA43 - Fate of Methane Status: Active Type: Grant
Fund: 14UA43 - Fate of Methane FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Massachusetts Institute of Technology		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	571000	CFDA #: 81.133	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,384.00	9,384.00	0.00	0.00	0.00	9,384.00	9,384.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,492.15	0.00	(3,492.15)	(3,492.15)
613NZ0	Grad Unallocated Budget (Bud Only)	25,167.00	25,167.00	0.00	0.00	0.00	25,167.00	25,167.00
***Total: 61 - Salaries and Wages**		**34,551.00**	**34,551.00**	**0.00**	**3,492.15**	**0.00**	**31,058.85**	**31,058.85**
65YF10	Full Fringe Benefit Distr Expe	5,109.00	5,109.00	0.00	0.00	0.00	5,109.00	5,109.00
***Total: 65 - Fringe Benefits**		**5,109.00**	**5,109.00**	**0.00**	**0.00**	**0.00**	**5,109.00**	**5,109.00**
710	Travel	570.00	570.00	0.00	0.00	0.00	570.00	570.00
Subtotal: Travel		**570.00**	**570.00**	**0.00**	**0.00**	**0.00**	**570.00**	**570.00**
7112	Research Supplies	845.00	845.00	0.00	0.00	0.00	845.00	845.00
715000	Non-Cap Equip-General	0.00	0.00	279.75	279.75	0.00	(279.75)	(279.75)
717200	Other Professional Services-General	0.00	0.00	0.00	774.23	0.00	(774.23)	(774.23)
Subtotal: Non-Travel Support		**845.00**	**845.00**	**279.75**	**1,053.98**	**0.00**	**(208.98)**	**(208.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,415.00**	**1,415.00**	**279.75**	**1,053.98**	**0.00**	**361.02**	**361.02**
721100	Assistantships	18,225.00	18,225.00	0.00	0.00	0.00	18,225.00	18,225.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,323.50	0.00	(7,323.50)	(7,323.50)
***Total: 72 - Student and/or Participant Support**		**18,225.00**	**18,225.00**	**0.00**	**7,323.50**	**0.00**	**10,901.50**	**10,901.50**
****Total Direct Cost Expenditures**		**59,300.00**	**59,300.00**	**279.75**	**11,869.63**	**0.00**	**47,430.37**	**47,430.37**
760300	F&A Expenditures	19,510.00	19,510.00	132.88	2,159.42	0.00	17,350.58	17,350.58
***Total: 76 - F&A and Internal Allocations**		**19,510.00**	**19,510.00**	**132.88**	**2,159.42**	**0.00**	**17,350.58**	**17,350.58**
****Total Indirect Cost Expenditures**		**19,510.00**	**19,510.00**	**132.88**	**2,159.42**	**0.00**	**17,350.58**	**17,350.58**
*****Total Expenditures**		**78,810.00**	**78,810.00**	**412.63**	**14,029.05**	**0.00**	**64,780.95**	**64,780.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	412.63	14,029.05	0.00	(14,029.05)	(14,029.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**412.63**	**14,029.05**	**0.00**	**(14,029.05)**	**(14,029.05)**
*****Total Revenue**		**0.00**	**0.00**	**412.63**	**14,029.05**	**0.00**	**(14,029.05)**	**(14,029.05)**

Grant: 14UA43 - Fate of Methane Status: Active Type: Grant
Fund: 15C943 - Fate of Methane-Cost Share FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Massachusetts Institute of Technology		Effective Date:	02/24/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	571000	CFDA #: 81.133	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,444.85	9,384.00	0.00	(9,384.00)	(9,384.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,384.00	9,384.00	0.00	0.00	0.00	9,384.00	9,384.00
***Total: 61 - Salaries and Wages**		**9,384.00**	**9,384.00**	**4,444.85**	**9,384.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,303.00	4,303.00	2,058.04	4,344.89	0.00	(41.89)	(41.89)
***Total: 65 - Fringe Benefits**		**4,303.00**	**4,303.00**	**2,058.04**	**4,344.89**	**0.00**	**(41.89)**	**(41.89)**
****Total Direct Cost Expenditures**		**13,687.00**	**13,687.00**	**6,502.89**	**13,728.89**	**0.00**	**(41.89)**	**(41.89)**
760300	F&A Expenditures	6,502.00	6,502.00	6,521.22	6,521.22	0.00	(19.22)	(19.22)
***Total: 76 - F&A and Internal Allocations**		**6,502.00**	**6,502.00**	**6,521.22**	**6,521.22**	**0.00**	**(19.22)**	**(19.22)**
****Total Indirect Cost Expenditures**		**6,502.00**	**6,502.00**	**6,521.22**	**6,521.22**	**0.00**	**(19.22)**	**(19.22)**
*****Total Expenditures**		**20,189.00**	**20,189.00**	**13,024.11**	**20,250.11**	**0.00**	**(61.11)**	**(61.11)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	6,521.22	6,521.22	0.00	(6,521.22)	(6,521.22)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,384.00	0.00	(9,384.00)	(9,384.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,344.79	0.00	(4,344.79)	(4,344.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**6,521.22**	**20,250.01**	**0.00**	**(20,250.01)**	**(20,250.01)**
*****Total Revenue**		**0.00**	**0.00**	**6,521.22**	**20,250.01**	**0.00**	**(20,250.01)**	**(20,250.01)**

Grant: 14UA45 - Structural Integrity Assessmnt Status: Active Type: Grant
Fund: 14UA45 - Structural Integrity Assessmnt FMGR: Medina, Ricardo A

PI Name:	Medina, Ricardo A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University Of Utah		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	10031590UNH	CFDA #: 81.121	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/17		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCERM - PI Ricardo Medina

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,698.00	33,698.00	0.00	0.00	0.00	33,698.00	33,698.00
613N30	Graduate Research Assistant	0.00	0.00	1,651.28	4,953.84	1,238.46	(6,192.30)	(6,192.30)
613NZ0	Grad Unallocated Budget (Bud Only)	58,692.00	58,692.00	0.00	0.00	0.00	58,692.00	58,692.00
***Total: 61 - Salaries and Wages**		**92,390.00**	**92,390.00**	**1,651.28**	**4,953.84**	**1,238.46**	**86,197.70**	**86,197.70**
65YF10	Full Fringe Benefit Distr Expe	4,422.00	4,422.00	0.00	0.00	0.00	4,422.00	4,422.00
***Total: 65 - Fringe Benefits**		**4,422.00**	**4,422.00**	**0.00**	**0.00**	**0.00**	**4,422.00**	**4,422.00**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
7112	Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
Subtotal: Non-Travel Support		**38,500.00**	**38,500.00**	**0.00**	**0.00**	**0.00**	**38,500.00**	**38,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**45,500.00**	**45,500.00**	**0.00**	**0.00**	**0.00**	**45,500.00**	**45,500.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	47,762.00	47,762.00	0.00	0.00	0.00	47,762.00	47,762.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,573.50	0.00	(1,573.50)	(1,573.50)
***Total: 72 - Student and/or Participant Support**		**47,762.00**	**47,762.00**	**0.00**	**2,713.50**	**0.00**	**45,048.50**	**45,048.50**
****Total Direct Cost Expenditures**		**190,074.00**	**190,074.00**	**1,651.28**	**7,667.34**	**1,238.46**	**181,168.20**	**181,168.20**
760300	F&A Expenditures	67,598.00	67,598.00	784.36	2,353.08	0.00	65,244.92	65,244.92
***Total: 76 - F&A and Internal Allocations**		**67,598.00**	**67,598.00**	**784.36**	**2,353.08**	**0.00**	**65,244.92**	**65,244.92**
****Total Indirect Cost Expenditures**		**67,598.00**	**67,598.00**	**784.36**	**2,353.08**	**0.00**	**65,244.92**	**65,244.92**
*****Total Expenditures**		**257,672.00**	**257,672.00**	**2,435.64**	**10,020.42**	**1,238.46**	**246,413.12**	**246,413.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,435.64	10,020.42	0.00	(10,020.42)	(10,020.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,435.64**	**10,020.42**	**0.00**	**(10,020.42)**	**(10,020.42)**
*****Total Revenue**		**0.00**	**0.00**	**2,435.64**	**10,020.42**	**0.00**	**(10,020.42)**	**(10,020.42)**

Grant: 14UA46 - Cyber Defense Competition Status: Active Type: Grant
Fund: 14UA46 - Cyber Defense Competition FMGR: Bartos, Radim

PI Name:	Bartos, Radim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Texas at San Antonio		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	2602011559	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/13 - 6/27/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
***Total: 61 - Salaries and Wages**		**720.00**	**720.00**	**0.00**	**0.00**	**0.00**	**720.00**	**720.00**
7111	Supplies	12,916.00	12,916.00	0.00	0.00	0.00	12,916.00	12,916.00
711100	Supplies-General	0.00	0.00	(2,602.52)	909.09	0.00	(909.09)	(909.09)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715000	Non-Cap Equip-General	0.00	0.00	3,511.61	13,636.36	0.00	(13,636.36)	(13,636.36)
Subtotal: Non-Travel Support		**13,916.00**	**13,916.00**	**909.09**	**14,545.45**	**0.00**	**(629.45)**	**(629.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,916.00**	**13,916.00**	**909.09**	**14,545.45**	**0.00**	**(629.45)**	**(629.45)**
****Total Direct Cost Expenditures**		**14,636.00**	**14,636.00**	**909.09**	**14,545.45**	**0.00**	**90.55**	**90.55**
760300	F&A Expenditures	1,364.00	1,364.00	90.91	1,454.55	0.00	(90.55)	(90.55)
***Total: 76 - F&A and Internal Allocations**		**1,364.00**	**1,364.00**	**90.91**	**1,454.55**	**0.00**	**(90.55)**	**(90.55)**
****Total Indirect Cost Expenditures**		**1,364.00**	**1,364.00**	**90.91**	**1,454.55**	**0.00**	**(90.55)**	**(90.55)**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**1,000.00**	**16,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,000.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,000.00**	**16,000.00**	**0.00**	**(16,000.00)**	**(16,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,000.00**	**16,000.00**	**0.00**	**(16,000.00)**	**(16,000.00)**

Grant: 14UA53 - UUV and ASV Autonomy Status: Active Type: Contract
Fund: 14UA53 - UUV and ASV Autonomy FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Michigan		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	3003014397	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 9/12/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,496.00	8,496.00	0.00	0.00	0.00	8,496.00	8,496.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,986.00	28,986.00	0.00	0.00	0.00	28,986.00	28,986.00
***Total: 61 - Salaries and Wages**		**39,162.00**	**39,162.00**	**0.00**	**0.00**	**0.00**	**39,162.00**	**39,162.00**
65YF10	Full Fringe Benefit Distr Expe	3,055.00	3,055.00	0.00	0.00	0.00	3,055.00	3,055.00
***Total: 65 - Fringe Benefits**		**3,055.00**	**3,055.00**	**0.00**	**0.00**	**0.00**	**3,055.00**	**3,055.00**
710	Travel	13,449.00	13,449.00	0.00	0.00	0.00	13,449.00	13,449.00
Subtotal: Travel		**13,449.00**	**13,449.00**	**0.00**	**0.00**	**0.00**	**13,449.00**	**13,449.00**
7112	Research Supplies	29,080.00	29,080.00	0.00	0.00	0.00	29,080.00	29,080.00
Subtotal: Non-Travel Support		**29,080.00**	**29,080.00**	**0.00**	**0.00**	**0.00**	**29,080.00**	**29,080.00**
***Total: 71 - Support (Travel & Non-Travel)**		**42,529.00**	**42,529.00**	**0.00**	**0.00**	**0.00**	**42,529.00**	**42,529.00**
****Total Direct Cost Expenditures**		**84,746.00**	**84,746.00**	**0.00**	**0.00**	**0.00**	**84,746.00**	**84,746.00**
760300	F&A Expenditures	40,254.00	40,254.00	0.00	0.00	0.00	40,254.00	40,254.00
***Total: 76 - F&A and Internal Allocations**		**40,254.00**	**40,254.00**	**0.00**	**0.00**	**0.00**	**40,254.00**	**40,254.00**
****Total Indirect Cost Expenditures**		**40,254.00**	**40,254.00**	**0.00**	**0.00**	**0.00**	**40,254.00**	**40,254.00**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**125,000.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UD0BSC - CEPS Business Service Ctr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	2,276.92	(2,276.90)	(2,276.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	9,682.40	(9,682.40)	(9,682.40)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.02)**	**11,959.32**	**(11,959.30)**	**(11,959.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	5,537.16	(5,537.31)	(5,537.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.15**	**5,537.16**	**(5,537.31)**	**(5,537.31)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.13**	**17,496.48**	**(17,496.61)**	**(17,496.61)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.13**	**17,496.48**	**(17,496.61)**	**(17,496.61)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**(0.16)**	**(0.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**(0.16)**	**(0.16)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDCHDC - PI Dennis Chasteen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166201 - Rain Garden Capacity Status: Active Type: Cooperative Agreement
Fund: 166201 - Rain Garden Capacity FMGR: Roseen, Robert M

PI Name:	Roseen, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	12/19/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	83522001	CFDA #: 66.517	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/12 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCERM - PI Ricardo Medina

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166201 - Rain Garden Capacity Status: Active Type: Cooperative Agreement
Fund: 166201 - Rain Garden Capacity FMGR: Roseen, Robert M

PI Name:	Roseen, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	12/19/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	83522001	CFDA #: 66.517	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/12 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,795.96	0.00	(2,795.96)	(2,795.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	637.12	0.00	(637.12)	(637.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,632.00	15,632.00	0.00	0.00	0.00	15,632.00	15,632.00
615F10	PAT	0.00	0.00	366.05	22,654.12	834.90	(23,489.02)	(23,489.02)
615NZ0	PAT Unallocated Budget (Bud Only)	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	559.20	0.00	(559.20)	(559.20)
61SNSH	Student Labor	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
61SNWS	College Work Study	0.00	0.00	35.75	250.99	0.00	(250.99)	(250.99)
***Total: 61 - Salaries and Wages**		**29,932.00**	**29,932.00**	**401.80**	**27,100.39**	**834.90**	**1,996.71**	**1,996.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	248.84	0.00	(248.84)	(248.84)
65YF10	Full Fringe Benefit Distr Expe	12,501.00	12,501.00	169.48	10,587.41	386.56	1,527.03	1,527.03
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
***Total: 65 - Fringe Benefits**		**12,501.00**	**12,501.00**	**169.48**	**10,886.02**	**386.56**	**1,228.42**	**1,228.42**
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Travel		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
7112	Research Supplies	1,999.00	1,999.00	0.00	0.00	0.00	1,999.00	1,999.00
711200	Research Supplies	0.00	0.00	0.00	2,301.94	0.00	(2,301.94)	(2,301.94)
714000	Postage-General	0.00	0.00	0.00	40.76	0.00	(40.76)	(40.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.28	0.00	(7.28)	(7.28)
718000	Telecom-General	0.00	0.00	45.10	1,024.78	0.00	(1,024.78)	(1,024.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.64	0.00	(59.64)	(59.64)
Subtotal: Non-Travel Support		**1,999.00**	**1,999.00**	**45.10**	**3,434.40**	**0.00**	**(1,435.40)**	**(1,435.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,599.00**	**3,599.00**	**45.10**	**3,434.40**	**0.00**	**164.60**	**164.60**
****Total Direct Cost Expenditures**		**46,032.00**	**46,032.00**	**616.38**	**41,420.81**	**1,221.46**	**3,389.73**	**3,389.73**
760300	F&A Expenditures	11,968.00	11,968.00	160.27	10,769.40	0.00	1,198.60	1,198.60
***Total: 76 - F&A and Internal Allocations**		**11,968.00**	**11,968.00**	**160.27**	**10,769.40**	**0.00**	**1,198.60**	**1,198.60**
****Total Indirect Cost Expenditures**		**11,968.00**	**11,968.00**	**160.27**	**10,769.40**	**0.00**	**1,198.60**	**1,198.60**
*****Total Expenditures**		**58,000.00**	**58,000.00**	**776.65**	**52,190.21**	**1,221.46**	**4,588.33**	**4,588.33**
Revenue								
530000	Federal Programs	0.00	0.00	776.65	52,190.21	0.00	(52,190.21)	(52,190.21)

Grant: 166201 - Rain Garden Capacity Status: Active Type: Cooperative Agreement
Fund: 166201 - Rain Garden Capacity FMGR: Roseen, Robert M

PI Name:	Roseen, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	12/19/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	83522001	CFDA #: 66.517	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/12 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**776.65**	**52,190.21**	**0.00**	**(52,190.21)**	**(52,190.21)**
****Total Revenue**	**0.00**	**0.00**	**776.65**	**52,190.21**	**0.00**	**(52,190.21)**	**(52,190.21)**

Grant: 166209 - UNHSC EPA RARE 2013 Status: Active Type: Contract
Fund: 166209 - UNHSC EPA RARE 2013 FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/23/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EP13W000122	CFDA #: 66.000	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/23/13 - 7/22/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,656.00	8,656.00	0.00	0.00	0.00	8,656.00	8,656.00
615F10	PAT	0.00	0.00	1,452.68	10,169.09	3,314.30	(13,483.39)	(13,483.39)
615NZ0	PAT Unallocated Budget (Bud Only)	34,701.00	34,701.00	0.00	0.00	0.00	34,701.00	34,701.00
61SNWS	College Work Study	0.00	0.00	24.75	62.25	0.00	(62.25)	(62.25)
***Total: 61 - Salaries and Wages**		**43,357.00**	**43,357.00**	**1,477.43**	**10,231.34**	**3,314.30**	**29,811.36**	**29,811.36**
65YF10	Full Fringe Benefit Distr Expe	16,452.00	16,452.00	672.61	4,708.34	1,534.52	10,209.14	10,209.14
***Total: 65 - Fringe Benefits**		**16,452.00**	**16,452.00**	**672.61**	**4,708.34**	**1,534.52**	**10,209.14**	**10,209.14**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	199.17	0.00	(199.17)	(199.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,102.00	0.00	(1,102.00)	(1,102.00)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**1,301.17**	**0.00**	**11,698.83**	**11,698.83**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**0.00**	**1,301.17**	**0.00**	**12,698.83**	**12,698.83**
7222	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**80,809.00**	**80,809.00**	**2,150.04**	**16,240.85**	**4,848.82**	**59,719.33**	**59,719.33**
760300	F&A Expenditures	19,190.00	19,190.00	559.01	4,222.61	0.00	14,967.39	14,967.39
***Total: 76 - F&A and Internal Allocations**		**19,190.00**	**19,190.00**	**559.01**	**4,222.61**	**0.00**	**14,967.39**	**14,967.39**
****Total Indirect Cost Expenditures**		**19,190.00**	**19,190.00**	**559.01**	**4,222.61**	**0.00**	**14,967.39**	**14,967.39**
*****Total Expenditures**		**99,999.00**	**99,999.00**	**2,709.05**	**20,463.46**	**4,848.82**	**74,686.72**	**74,686.72**
Revenue								
530000	Federal Programs	0.00	0.00	2,709.05	20,463.46	0.00	(20,463.46)	(20,463.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,709.05**	**20,463.46**	**0.00**	**(20,463.46)**	**(20,463.46)**
*****Total Revenue**		**0.00**	**0.00**	**2,709.05**	**20,463.46**	**0.00**	**(20,463.46)**	**(20,463.46)**

Grant: 166211 - NPS Pollutant Loads Status: Active Type: Grant
Fund: 15C921 - NPS Pollutant Loads - CS FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	96173401	CFDA #: 66.708	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,399.56	33,708.23	3,299.68	(37,007.91)	(37,007.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,007.00	37,007.00	0.00	0.00	0.00	37,007.00	37,007.00
***Total: 61 - Salaries and Wages**		**37,007.00**	**37,007.00**	**4,399.56**	**33,708.23**	**3,299.68**	**(0.91)**	**(0.91)**
65YF10	Full Fringe Benefit Distr Expe	17,134.00	17,134.00	2,037.00	15,606.96	1,527.75	(0.71)	(0.71)
***Total: 65 - Fringe Benefits**		**17,134.00**	**17,134.00**	**2,037.00**	**15,606.96**	**1,527.75**	**(0.71)**	**(0.71)**
****Total Direct Cost Expenditures**		**54,141.00**	**54,141.00**	**6,436.56**	**49,315.19**	**4,827.43**	**(1.62)**	**(1.62)**
760300	F&A Expenditures	14,077.00	14,077.00	1,673.50	12,821.91	0.00	1,255.09	1,255.09
***Total: 76 - F&A and Internal Allocations**		**14,077.00**	**14,077.00**	**1,673.50**	**12,821.91**	**0.00**	**1,255.09**	**1,255.09**
****Total Indirect Cost Expenditures**		**14,077.00**	**14,077.00**	**1,673.50**	**12,821.91**	**0.00**	**1,255.09**	**1,255.09**
*****Total Expenditures**		**68,218.00**	**68,218.00**	**8,110.06**	**62,137.10**	**4,827.43**	**1,253.47**	**1,253.47**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,510.25	12,821.91	0.00	(12,821.91)	(12,821.91)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,008.00	0.00	(37,008.00)	(37,008.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,134.00	0.00	(17,134.00)	(17,134.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**2,510.25**	**66,963.91**	**0.00**	**(66,963.91)**	**(66,963.91)**
*****Total Revenue**		**0.00**	**0.00**	**2,510.25**	**66,963.91**	**0.00**	**(66,963.91)**	**(66,963.91)**

Grant: 166211 - NPS Pollutant Loads Status: Active Type: Grant
Fund: 166211 - NPS Pollutant Loads FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	96173401	CFDA #: 66.708	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,285.00	4,285.00	0.00	0.00	0.00	4,285.00	4,285.00
615F10	PAT	0.00	0.00	598.39	4,495.96	1,292.60	(5,788.56)	(5,788.56)
615NZ0	PAT Unallocated Budget (Bud Only)	11,512.00	11,512.00	0.00	0.00	0.00	11,512.00	11,512.00
***Total: 61 - Salaries and Wages**		**15,797.00**	**15,797.00**	**598.39**	**4,495.96**	**1,292.60**	**10,008.44**	**10,008.44**
65YF10	Full Fringe Benefit Distr Expe	5,668.00	5,668.00	277.05	2,081.60	598.48	2,987.92	2,987.92
***Total: 65 - Fringe Benefits**		**5,668.00**	**5,668.00**	**277.05**	**2,081.60**	**598.48**	**2,987.92**	**2,987.92**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	25,503.00	25,503.00	0.00	0.00	0.00	25,503.00	25,503.00
717200	Other Professional Services-General	0.00	0.00	2,000.00	2,000.00	22,000.00	(24,000.00)	(24,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**30,503.00**	**30,503.00**	**2,000.00**	**2,000.00**	**22,000.00**	**6,503.00**	**6,503.00**
***Total: 71 - Support (Travel & Non-Travel)**		**32,503.00**	**32,503.00**	**2,000.00**	**2,000.00**	**22,000.00**	**8,503.00**	**8,503.00**
****Total Direct Cost Expenditures**		**53,968.00**	**53,968.00**	**2,875.44**	**8,577.56**	**23,891.08**	**21,499.36**	**21,499.36**
760300	F&A Expenditures	14,032.00	14,032.00	747.62	2,230.16	0.00	11,801.84	11,801.84
***Total: 76 - F&A and Internal Allocations**		**14,032.00**	**14,032.00**	**747.62**	**2,230.16**	**0.00**	**11,801.84**	**11,801.84**
****Total Indirect Cost Expenditures**		**14,032.00**	**14,032.00**	**747.62**	**2,230.16**	**0.00**	**11,801.84**	**11,801.84**
*****Total Expenditures**		**68,000.00**	**68,000.00**	**3,623.06**	**10,807.72**	**23,891.08**	**33,301.20**	**33,301.20**
Revenue								
530000	Federal Programs	0.00	0.00	3,623.06	10,807.72	0.00	(10,807.72)	(10,807.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,623.06**	**10,807.72**	**0.00**	**(10,807.72)**	**(10,807.72)**
*****Total Revenue**		**0.00**	**0.00**	**3,623.06**	**10,807.72**	**0.00**	**(10,807.72)**	**(10,807.72)**

Grant: 166217 - Taking it to the Streets Status: Active Type: Grant
Fund: 166217 - Taking it to the Streets FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	83555801	CFDA #: 66.509	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	87,491.00	87,491.00	0.00	0.00	0.00	87,491.00	87,491.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
615F10	PAT	0.00	0.00	1,020.30	1,020.30	2,470.20	(3,490.50)	(3,490.50)
615NZ0	PAT Unallocated Budget (Bud Only)	103,256.00	103,256.00	0.00	0.00	0.00	103,256.00	103,256.00
61SNZ0	Student Labor Unallocated(Bud Only)	46,906.00	46,906.00	0.00	0.00	0.00	46,906.00	46,906.00
***Total: 61 - Salaries and Wages**		**288,476.00**	**288,476.00**	**1,020.30**	**1,020.30**	**2,470.20**	**284,985.50**	**284,985.50**
65YF10	Full Fringe Benefit Distr Expe	75,888.00	75,888.00	472.41	472.41	1,143.71	74,271.88	74,271.88
***Total: 65 - Fringe Benefits**		**75,888.00**	**75,888.00**	**472.41**	**472.41**	**1,143.71**	**74,271.88**	**74,271.88**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710100	Out-of-State Travel	0.00	0.00	634.00	1,064.40	0.00	(1,064.40)	(1,064.40)
Subtotal: Travel		**30,000.00**	**30,000.00**	**634.00**	**1,064.40**	**0.00**	**28,935.60**	**28,935.60**
7112	Research Supplies	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
Subtotal: Non-Travel Support		**324,200.00**	**324,200.00**	**0.00**	**0.00**	**0.00**	**324,200.00**	**324,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**354,200.00**	**354,200.00**	**634.00**	**1,064.40**	**0.00**	**353,135.60**	**353,135.60**
721100	Assistantships	47,369.00	47,369.00	0.00	0.00	0.00	47,369.00	47,369.00
***Total: 72 - Student and/or Participant Support**		**47,369.00**	**47,369.00**	**0.00**	**0.00**	**0.00**	**47,369.00**	**47,369.00**
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**		**805,933.00**	**805,933.00**	**2,126.71**	**2,557.11**	**3,613.91**	**799,761.98**	**799,761.98**
760300	F&A Expenditures	186,826.00	186,826.00	552.95	664.85	0.00	186,161.15	186,161.15
***Total: 76 - F&A and Internal Allocations**		**186,826.00**	**186,826.00**	**552.95**	**664.85**	**0.00**	**186,161.15**	**186,161.15**
****Total Indirect Cost Expenditures**		**186,826.00**	**186,826.00**	**552.95**	**664.85**	**0.00**	**186,161.15**	**186,161.15**
*****Total Expenditures**		**992,759.00**	**992,759.00**	**2,679.66**	**3,221.96**	**3,613.91**	**985,923.13**	**985,923.13**
Revenue								
530000	Federal Programs	0.00	0.00	2,679.66	3,221.96	0.00	(3,221.96)	(3,221.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,679.66**	**3,221.96**	**0.00**	**(3,221.96)**	**(3,221.96)**

Grant: 166217 - Taking it to the Streets Status: Active Type: Grant
Fund: 166217 - Taking it to the Streets FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	83555801	CFDA #: 66.509	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,679.66**	**3,221.96**	**0.00**	**(3,221.96)**	**(3,221.96)**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181002 - Nucleon & Nuclear Structure FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	03/04/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	(26,797.19)	(26,797.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	115,147.00	95,821.68
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	(80,722.00)	(80,722.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	(30,660.00)	(30,660.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	45,224.00	45,224.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,445.00	0.00	(22,445.00)	(22,445.00)
615F10	PAT	0.00	0.00	0.00	39,830.72	0.00	(39,830.72)	(39,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	74,120.00	66,620.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,892.14	0.00	(7,892.14)	(7,892.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,662.63	0.00	(4,662.63)	(4,662.63)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**244,991.00**	**218,165.68**	**0.00**	**218,165.68**	**0.00**	**26,825.32**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
***Total: 65 - Fringe Benefits**		**45,629.00**	**33,483.98**	**0.00**	**33,483.98**	**0.00**	**12,145.02**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	(44,868.64)	(44,868.64)
7102	Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	(11,781.52)	(11,781.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	(8,666.81)	(8,666.81)
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
Subtotal: Travel		**62,000.00**	**62,000.00**	**0.00**	**65,791.97**	**0.00**	**(3,791.97)**	**(3,791.97)**
7112	Research Supplies	0.00	0.00	0.00	22,300.78	0.00	(22,300.78)	(22,300.78)
7130	Printing and Copying	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
7140	Postage	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
7161	Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	(1,404.38)	(1,404.38)
7180	Telecommunications	0.00	0.00	0.00	4,101.38	0.00	(4,101.38)	(4,101.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	(931.35)	(931.35)
71C6	Insurance	0.00	0.00	0.00	108.55	0.00	(108.55)	(108.55)

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181002 - Nucleon & Nuclear Structure FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	03/04/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ	Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	38,916.00	50,148.17
Subtotal: Non-Travel Support		**39,026.00**	**50,258.17**	**0.00**	**46,466.20**	**0.00**	**(7,440.20)**	**3,791.97**
***Total: 71 - Support (Travel & Non-Travel)**		**101,026.00**	**112,258.17**	**0.00**	**112,258.17**	**0.00**	**(11,232.17)**	**0.00**
7211	Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
***Total: 72 - Student and/or Participant Support**		**13,526.00**	**12,138.00**	**0.00**	**12,138.00**	**0.00**	**1,388.00**	**0.00**
7400	Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**33,000.00**	**63,784.61**	**0.00**	**63,784.61**	**0.00**	**(30,784.61)**	**0.00**
****Total Direct Cost Expenditures**		**438,172.00**	**439,830.44**	**0.00**	**439,830.44**	**0.00**	**(1,658.44)**	**0.00**
7600	Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	16,185.26
7603	F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
***Total: 76 - F&A and Internal Allocations**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
****Total Indirect Cost Expenditures**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
*****Total Expenditures**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**
Revenue								
5300	Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
***Total: 53 - Sponsored Programs**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**
*****Total Revenue**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181003 - Electromagnetic Studies FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	(41,537.74)	(41,537.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.18	0.00	0.00	0.00	156,044.00	164,744.18
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	(101,395.56)	(101,395.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	(44,321.85)	(44,321.85)
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	75,059.00	75,059.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,581.00	0.00	(28,581.00)	(28,581.00)
615F10	PAT	0.00	0.00	0.00	25,878.55	0.00	(25,878.55)	(25,878.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	9,792.26	0.00	(9,792.26)	(9,792.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**244,103.00**	**252,803.18**	**0.00**	**252,803.15**	**0.00**	**(8,700.15)**	**0.03**
65YF10	Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
***Total: 65 - Fringe Benefits**		**36,155.00**	**35,187.96**	**0.00**	**35,187.96**	**0.00**	**967.04**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
7101	Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	(41,508.63)	(41,508.63)
710100	Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	662.00	662.00
7102	Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	(5,583.10)	(5,583.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	(2,117.64)	(2,117.64)
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
Subtotal: Travel		**57,000.00**	**57,000.00**	**0.00**	**51,085.10**	**0.00**	**5,914.90**	**5,914.90**
711100	Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	(662.00)
7112	Research Supplies	0.00	0.00	0.00	21,234.18	0.00	(21,234.18)	(21,234.18)
7130	Printing and Copying	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
7140	Postage	0.00	0.00	0.00	1,217.92	0.00	(1,217.92)	(1,217.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	(4,161.55)
7161	Rentals-Leases	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
7180	Telecommunications	0.00	0.00	0.00	4,328.64	0.00	(4,328.64)	(4,328.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
71CZ	Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	24,726.00	5,721.74
Subtotal: Non-Travel Support		**24,726.00**	**5,059.74**	**0.00**	**31,919.27**	**0.00**	**(7,193.27)**	**(26,859.53)**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181003 - Electromagnetic Studies FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**81,726.00**	**62,059.74**	**0.00**	**83,004.37**	**0.00**	**(1,278.37)**	**(20,944.63)**
7211	Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**17,667.00**	**0.00**	**17,667.00**	**0.00**	**7,333.00**	**0.00**
7400	Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**13,762.00**	**0.00**	**7,817.37**	**0.00**	**32,182.63**	**5,944.63**
****Total Direct Cost Expenditures**		**426,984.00**	**381,479.88**	**0.00**	**396,479.85**	**0.00**	**30,504.15**	**(14,999.97)**
7600	Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	10,838.45	10,838.45
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	4,161.55
7603	F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	2,935.63	38.85
760300	F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	172.12	(38.88)
***Total: 76 - F&A and Internal Allocations**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
****Total Indirect Cost Expenditures**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
*****Total Expenditures**		**540,000.00**	**491,388.10**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.00**
Revenue								
5300	Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	47,589.49	0.00
530000	Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	1,022.41	0.41
***Total: 53 - Sponsored Programs**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**
*****Total Revenue**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181004 - Electromagnetic Studies FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	(77,001.90)	(70,501.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,635.00	104,854.00	0.00	0.00	0.00	90,635.00	104,854.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	(53,991.09)	(53,991.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	(41,332.88)	(41,332.88)
613N40	Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	(18,036.67)	(18,036.67)
613NZ0	Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	70,509.00	100,158.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	30,699.00	0.00	(30,699.00)	(30,699.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	1,036.00	0.00	(1,036.00)	(36.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,610.54	0.00	(24,610.54)	(24,610.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,303.73	0.00	(1,303.73)	(1,303.73)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	12,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**192,644.00**	**248,012.00**	**0.00**	**248,011.81**	**0.00**	**(55,367.81)**	**0.19**
65YF10	Full Fringe Benefit Distr Expe	27,482.00	36,100.96	0.00	31,682.27	0.00	(4,200.27)	4,418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,787.56	0.00	(3,787.56)	(3,787.56)
***Total: 65 - Fringe Benefits**		**27,482.00**	**36,100.96**	**0.00**	**35,469.83**	**0.00**	**(7,987.83)**	**631.13**
7100	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	(25,411.72)	(25,411.72)
710100	Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	(25,204.34)	(25,204.34)
7102	Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	(3,613.64)	(3,613.64)
710200	Foreign Travel	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	(730.05)	(730.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
710Z	Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	41,518.00	55,357.00
Subtotal: Travel		**41,518.00**	**55,357.00**	**0.00**	**56,067.84**	**0.00**	**(14,549.84)**	**(710.84)**
711100	Supplies-General	0.00	28,000.00	0.00	580.00	0.00	(580.00)	27,420.00
7112	Research Supplies	0.00	0.00	0.00	17,484.76	0.00	(17,484.76)	(17,484.76)
711200	Research Supplies	0.00	0.00	0.00	23,433.31	0.00	(23,433.31)	(23,433.31)
7130	Printing and Copying	0.00	0.00	0.00	443.33	0.00	(443.33)	(443.33)
713000	Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	(262.03)	(262.03)
7140	Postage	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
714000	Postage-General	0.00	0.00	0.00	934.74	0.00	(934.74)	(934.74)

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181004 - Electromagnetic Studies FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7161	Rentals-Leases	0.00	0.00	0.00	468.40	0.00	(468.40)	(468.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	549.50	0.00	(549.50)	(549.50)
7180	Telecommunications	0.00	0.00	0.00	2,138.10	0.00	(2,138.10)	(2,138.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,737.99	0.00	(5,737.99)	(5,737.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
71CZ	Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	16,050.00	21,400.00
Subtotal: Non-Travel Support		**16,050.00**	**49,400.00**	**0.00**	**52,847.90**	**0.00**	**(36,797.90)**	**(3,447.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**57,568.00**	**104,757.00**	**0.00**	**108,915.74**	**0.00**	**(51,347.74)**	**(4,158.74)**
7211	Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	6,976.00	21,976.00
721100	Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	(9,574.00)	(19,654.00)
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**19,920.00**	**0.00**	**17,598.00**	**0.00**	**(2,598.00)**	**2,322.00**
7400	Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	10,687.66	138,630.40
740000	Cap Equipment	0.00	(49,717.00)	0.00	75,670.77	0.00	(75,670.77)	(125,387.77)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	(13,241.90)	(13,241.90)
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**96,225.74**	**0.00**	**96,225.01**	**0.00**	**(78,225.01)**	**0.73**
****Total Direct Cost Expenditures**		**310,694.00**	**505,015.70**	**0.00**	**506,220.39**	**0.00**	**(195,526.39)**	**(1,204.69)**
7600	Internal Allocations	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(7.00)	0.00	7.00	7.00
7603	F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	24,971.23	46,040.23
760300	F&A Expenditures	0.00	9,958.00	0.00	54,793.54	0.00	(54,793.54)	(44,835.54)
***Total: 76 - F&A and Internal Allocations**		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
****Total Indirect Cost Expenditures**		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
*****Total Expenditures**		**382,895.00**	**608,243.70**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**0.00**
Revenue								
5300	Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	155,544.51	400,592.25
530000	Federal Programs	0.00	1,022.00	0.00	380,893.21	0.00	(380,893.21)	(379,871.21)

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181004 - Electromagnetic Studies FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**
*****Total Revenue**	**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181014 - Nucleon & Nuclear Structure FMGR: Heisenberg, Jochen H

PI Name:	Holtrop, Maurik W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	04/23/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	65,213.00	68,554.07
613NZ0	Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	81,571.00	74,571.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**224,884.00**	**221,225.07**	**0.00**	**0.00**	**0.00**	**224,884.00**	**221,225.07**
65YF10	Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
***Total: 65 - Fringe Benefits**		**31,401.00**	**31,933.64**	**0.00**	**0.00**	**0.00**	**31,401.00**	**31,933.64**
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710Z	Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
Subtotal: Travel		**42,000.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**
71CZ	Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
Subtotal: Non-Travel Support		**41,568.00**	**72,593.48**	**0.00**	**0.00**	**0.00**	**41,568.00**	**72,593.48**
***Total: 71 - Support (Travel & Non-Travel)**		**83,568.00**	**114,593.48**	**0.00**	**0.00**	**0.00**	**83,568.00**	**114,593.48**
7211	Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**3,960.00**
7400	Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
***Total: 74 - Capitalizable Plant and Equipment**		**110,826.00**	**62,694.87**	**0.00**	**0.00**	**0.00**	**110,826.00**	**62,694.87**
****Total Direct Cost Expenditures**		**459,719.00**	**434,407.06**	**0.00**	**0.00**	**0.00**	**459,719.00**	**434,407.06**
7603	F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
***Total: 76 - F&A and Internal Allocations**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
****Total Indirect Cost Expenditures**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
*****Total Expenditures**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
Revenue								
5300	Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
***Total: 53 - Sponsored Programs**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
*****Total Revenue**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181015 - Nucleon & Nuclear Structure FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	03/04/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	(28,768.02)	(28,768.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	67,979.00	43,608.65
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	(77,889.00)	(77,889.00)
613N20	Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	18,310.00	0.00	(18,310.00)	(18,310.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	69,120.00	69,120.00
615F10	PAT	0.00	0.00	0.00	36,409.26	0.00	(36,409.26)	(36,409.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,437.20	0.00	(10,437.20)	(10,437.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,471.15	0.00	(25,471.15)	(25,471.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,691.02	0.00	(2,691.02)	(2,691.02)
61SNWS	College Work Study	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**259,599.00**	**235,228.65**	**0.00**	**235,228.65**	**0.00**	**24,370.35**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
***Total: 65 - Fringe Benefits**		**35,834.00**	**32,169.31**	**0.00**	**32,169.31**	**0.00**	**3,664.69**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
7101	Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	(48,239.69)	(48,239.69)
7102	Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	(687.45)	(2,363.94)
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710Z	Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	39,000.00	49,176.49
Subtotal: Travel		**41,000.00**	**49,500.00**	**0.00**	**51,621.00**	**0.00**	**(10,621.00)**	**(2,121.00)**
7111	Supplies	0.00	0.00	0.00	28,673.65	0.00	(28,673.65)	(28,673.65)
7130	Printing and Copying	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
7140	Postage	0.00	0.00	0.00	397.42	0.00	(397.42)	(397.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
7161	Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	(4,536.57)	(4,536.57)
7172	Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	6,489.66	6,489.66
7180	Telecommunications	0.00	0.00	0.00	3,173.67	0.00	(3,173.67)	(3,173.67)

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181015 - Nucleon & Nuclear Structure FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	03/04/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
71CZ	Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	37,900.00	46,029.00
Subtotal: Non-Travel Support		**46,900.00**	**55,029.00**	**0.00**	**54,961.83**	**0.00**	**(8,061.83)**	**67.17**
***Total: 71 - Support (Travel & Non-Travel)**		**87,900.00**	**104,529.00**	**0.00**	**106,582.83**	**0.00**	**(18,682.83)**	**(2,053.83)**
7211	Assistantships	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**5,647.00**	**0.00**	**5,647.00**	**0.00**	**3,353.00**	**0.00**
7400	Capitalizable Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
***Total: 74 - Capitalizable Plant and Equipment**		**34,000.00**	**39,049.63**	**0.00**	**36,995.80**	**0.00**	**(2,995.80)**	**2,053.83**
****Total Direct Cost Expenditures**		**426,333.00**	**416,623.59**	**0.00**	**416,623.59**	**0.00**	**9,709.41**	**(0.00)**
7600	Internal Allocations	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	15,427.12
7603	F&A Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
***Total: 76 - F&A and Internal Allocations**		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
****Total Indirect Cost Expenditures**		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
*****Total Expenditures**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**(0.00)**
Revenue								
5300	Federal Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
***Total: 53 - Sponsored Programs**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**
*****Total Revenue**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181016 - Nucleon 7 Nuclear Structure FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	03/04/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	(30,092.51)	(30,092.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	71,630.00	71,630.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	(81,713.00)	(81,713.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,035.89	0.00	(12,035.89)	(12,035.89)
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	48,430.00	48,430.00
615F10	PAT	0.00	0.00	0.00	45,172.91	0.00	(45,172.91)	(45,172.91)
615NZ0	PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	98,418.00	74,249.06
61CPEX	Part Time Salary	0.00	0.00	0.00	12,066.50	0.00	(12,066.50)	(12,066.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,565.00	0.00	(4,565.00)	(4,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,442.75	0.00	(7,442.75)	(7,442.75)
61SNWS	College Work Study	0.00	0.00	0.00	(129.50)	0.00	129.50	129.50
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**238,478.00**	**214,309.06**	**0.00**	**214,309.06**	**0.00**	**24,168.94**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
***Total: 65 - Fringe Benefits**		**42,440.00**	**34,799.78**	**0.00**	**34,799.78**	**0.00**	**7,640.22**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,773.28	0.00	(1,773.28)	(1,773.28)
7101	Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	(43,041.27)	(43,041.27)
7102	Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	(2,100.30)	(2,100.30)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	(2,955.32)	(2,955.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
Subtotal: Travel		**43,500.00**	**43,500.00**	**0.00**	**52,304.67**	**0.00**	**(8,804.67)**	**(8,804.67)**
7110	Purchasing Cards	0.00	0.00	0.00	211.15	0.00	(211.15)	(211.15)
7111	Supplies	0.00	0.00	0.00	18,948.29	0.00	(18,948.29)	(18,948.29)
7112	Research Supplies	0.00	0.00	0.00	2,903.83	0.00	(2,903.83)	(2,903.83)
7130	Printing and Copying	0.00	0.00	0.00	803.85	0.00	(803.85)	(803.85)
7140	Postage	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	(16,804.12)
7161	Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	(2,198.81)	(2,198.81)
7172	Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181016 - Nucleon 7 Nuclear Structure FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	03/04/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	4,452.02	0.00	(4,452.02)	(4,452.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	210.22	0.00	(210.22)	(210.22)
71CZ	Other Expenses-Deductions	33,726.00	40,856.57	0.00	0.00	0.00	33,726.00	40,856.57
Subtotal: Non-Travel Support		**33,726.00**	**40,856.57**	**0.00**	**48,856.02**	**0.00**	**(15,130.02)**	**(7,999.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**77,226.00**	**84,356.57**	**0.00**	**101,160.69**	**0.00**	**(23,934.69)**	**(16,804.12)**
7211	Assistantships	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,500.00**	**5,110.00**	**0.00**	**5,110.00**	**0.00**	**4,390.00**	**0.00**
7400	Capitalizable Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**53,000.00**	**54,907.82**	**0.00**	**54,907.82**	**0.00**	**(1,907.82)**	**0.00**
****Total Direct Cost Expenditures**		**420,644.00**	**393,483.23**	**0.00**	**410,287.35**	**0.00**	**10,356.65**	**(16,804.12)**
7600	Internal Allocations	20,825.00	16,804.12	0.00	16,804.12	0.00	4,020.88	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	16,804.12
7603	F&A Expenditures	98,531.00	91,070.09	0.00	91,062.63	0.00	7,468.37	7.46
760300	F&A Expenditures	0.00	(7.46)	0.00	0.00	0.00	0.00	(7.46)
***Total: 76 - F&A and Internal Allocations**		**119,356.00**	**107,866.75**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,804.12**
****Total Indirect Cost Expenditures**		**119,356.00**	**107,866.75**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,804.12**
*****Total Expenditures**		**540,000.00**	**501,349.98**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**(0.00)**
Revenue								
5300	Federal Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
***Total: 53 - Sponsored Programs**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**
*****Total Revenue**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181021 - Electromagnetic Studies FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	11/17/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	56,079.70	0.00	(56,079.70)	(56,079.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	334,404.00	432,895.00	0.00	0.00	0.00	334,404.00	432,895.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	183,058.34	0.00	(183,058.34)	(183,058.34)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	74,310.97	0.00	(74,310.97)	(74,310.97)
611Q90	Post Doc	80,719.00	80,719.00	0.00	0.00	0.00	80,719.00	80,719.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	376,871.61	0.00	(376,871.61)	(376,871.61)
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	(20,613.00)	(20,613.00)
613NZ0	Grad Unallocated Budget (Bud Only)	376,947.00	557,787.00	0.00	0.00	0.00	376,947.00	557,787.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	188,308.78	0.00	(188,308.78)	(188,308.78)
615F10	PAT	0.00	0.00	0.00	269,606.94	0.00	(269,606.94)	(269,606.94)
615NZ0	PAT Unallocated Budget (Bud Only)	109,950.00	49,095.00	0.00	0.00	0.00	109,950.00	49,095.00
617F10	Operating Staff	0.00	0.00	0.00	1,032.71	0.00	(1,032.71)	(1,032.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,985.25	0.00	(20,985.25)	(20,985.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	76,590.53	0.00	(76,590.53)	(76,590.53)
61SNWS	College Work Study	0.00	0.00	0.00	1,279.68	0.00	(1,279.68)	(1,279.68)
61SNZ0	Student Labor Unallocated(Bud Only)	60,960.00	99,401.00	0.00	0.00	0.00	60,960.00	99,401.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00
***Total: 61 - Salaries and Wages**		**967,780.00**	**1,303,447.00**	**0.00**	**1,270,360.01**	**0.00**	**(302,580.01)**	**33,086.99**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	162,175.00	194,964.00	0.00	133,002.84	0.00	29,172.16	61,961.16
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39,725.89	0.00	(39,725.89)	(39,725.89)
***Total: 65 - Fringe Benefits**		**162,175.00**	**194,964.00**	**0.00**	**172,728.73**	**0.00**	**(10,553.73)**	**22,235.27**
710	Travel	141,712.00	198,762.00	0.00	0.00	0.00	141,712.00	198,762.00
710000	In-State Travel	49,857.00	49,857.00	0.00	279.87	0.00	49,577.13	49,577.13
710100	Out-of-State Travel	0.00	0.00	0.00	203,955.53	0.00	(203,955.53)	(203,955.53)
710200	Foreign Travel	2,000.00	2,000.00	0.00	8,549.39	0.00	(6,549.39)	(6,549.39)
710300	Conference Registration Fees	0.00	0.00	0.00	9,187.02	0.00	(9,187.02)	(9,187.02)

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181021 - Electromagnetic Studies FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	11/17/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,242.28	0.00	(9,242.28)	(9,242.28)
Subtotal: Travel		**193,569.00**	**250,619.00**	**0.00**	**231,214.09**	**0.00**	**(37,645.09)**	**19,404.91**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,080.76	0.00	(1,080.76)	(1,080.76)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	231.39	0.00	(231.39)	(231.39)
7112	Research Supplies	63,780.00	87,560.04	0.00	0.00	0.00	63,780.00	87,560.04
711200	Research Supplies	0.00	0.00	0.00	71,774.90	0.00	(71,774.90)	(71,774.90)
713000	Printing & Copying-General	0.00	0.00	0.00	425.16	0.00	(425.16)	(425.16)
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00
714000	Postage-General	0.00	0.00	0.00	53.22	0.00	(53.22)	(53.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,424.93	0.00	(1,424.93)	(1,424.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	599.33	0.00	(599.33)	(599.33)
716110	Rentals-Copier	0.00	0.00	0.00	466.12	0.00	(466.12)	(466.12)
717000	Consulting-General	7,143.00	6,191.00	0.00	0.00	0.00	7,143.00	6,191.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,391.40	0.00	(2,391.40)	(2,391.40)
718000	Telecom-General	0.00	0.00	0.00	(200.81)	0.00	200.81	200.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,368.58	0.00	(15,368.58)	(15,368.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	552.73	0.00	(552.73)	(552.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	729.22	0.00	(729.22)	(729.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	1,708.83	0.00	(1,708.83)	(1,708.83)
Subtotal: Non-Travel Support		**72,366.00**	**95,194.04**	**0.00**	**99,653.13**	**0.00**	**(27,287.13)**	**(4,459.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**265,935.00**	**345,813.04**	**0.00**	**330,867.22**	**0.00**	**(64,932.22)**	**14,945.82**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	62,060.00	70,940.00	0.00	11,093.00	0.00	50,967.00	59,847.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	90,955.50	0.00	(90,955.50)	(90,955.50)
***Total: 72 - Student and/or Participant Support**		**62,060.00**	**70,940.00**	**0.00**	**102,048.50**	**0.00**	**(39,988.50)**	**(31,108.50)**
730001	Subcontracts 01	28,000.00	28,000.00	0.00	27,409.40	0.00	590.60	590.60
730002	Subcontracts 02	0.00	0.00	0.00	14,998.62	0.00	(14,998.62)	(14,998.62)
***Total: 73 - Subcontracts**		**28,000.00**	**28,000.00**	**0.00**	**42,408.02**	**0.00**	**(14,408.02)**	**(14,408.02)**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181021 - Electromagnetic Studies FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	11/17/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	51,421.00	79,359.00	0.00	11,009.52	0.00	40,411.48	68,349.48
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	75,965.14	0.00	(75,965.14)	(75,965.14)
***Total: 74 - Capitalizable Plant and Equipment**		**51,421.00**	**79,359.00**	**0.00**	**86,974.66**	**0.00**	**(35,553.66)**	**(7,615.66)**
****Total Direct Cost Expenditures**		**1,537,371.00**	**2,022,523.04**	**0.00**	**2,005,387.14**	**0.00**	**(468,016.14)**	**17,135.90**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	365,551.00	471,629.00	0.00	471,628.44	0.00	(106,077.44)	0.56
***Total: 76 - F&A and Internal Allocations**		**365,551.00**	**471,629.00**	**0.00**	**471,628.44**	**0.00**	**(106,077.44)**	**0.56**
****Total Indirect Cost Expenditures**		**365,551.00**	**471,629.00**	**0.00**	**471,628.44**	**0.00**	**(106,077.44)**	**0.56**
*****Total Expenditures**		**1,902,922.00**	**2,494,152.04**	**0.00**	**2,477,015.58**	**0.00**	**(574,093.58)**	**17,136.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,477,015.58	0.00	(2,477,015.58)	(2,477,015.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,477,015.58**	**0.00**	**(2,477,015.58)**	**(2,477,015.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,477,015.58**	**0.00**	**(2,477,015.58)**	**(2,477,015.58)**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181021 - Electromagnetic Studies FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	11/17/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(0.46)	0.00	0.00	0.00	0.00	(0.46)
***Total: 61 - Salaries and Wages**	**0.00**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(17,136.00)	0.00	0.00	0.00	0.00	(17,136.00)
***Total: 65 - Fringe Benefits**	**0.00**	**(17,136.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,136.00)**
****Total Direct Cost Expenditures**	**0.00**	**(17,136.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,136.46)**
*****Total Expenditures**	**0.00**	**(17,136.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,136.46)**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181021 - Electromagnetic Studies FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	11/17/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UDPHFH	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDPHYS - Physics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181031 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,095.00	(16,905.00)	0.00	0.00	0.00	53,095.00	(16,905.00)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	741.53	0.00	(741.53)	(741.53)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,612.75	0.00	(49,612.75)	(49,612.75)
611Q90	Post Doc	103,802.00	21,087.66	0.00	0.00	0.00	103,802.00	21,087.66
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,535.04	0.00	(22,535.04)	(22,535.04)
613NZ0	Grad Unallocated Budget (Bud Only)	80,225.00	96,425.00	0.00	0.00	0.00	80,225.00	96,425.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,421.94	0.00	(13,421.94)	(13,421.94)
615F10	PAT	0.00	0.00	0.00	76,952.69	0.00	(76,952.69)	(76,952.69)
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	70,000.00	0.00	0.00	0.00	11,000.00	70,000.00
61SNSH	Student Labor	0.00	0.00	0.00	20,705.24	0.00	(20,705.24)	(20,705.24)
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	12,360.00	0.00	0.00	0.00	7,600.00	12,360.00
***Total: 61 - Salaries and Wages**		**255,722.00**	**182,967.66**	**0.00**	**183,969.19**	**0.00**	**71,752.81**	**(1,001.53)**
65YF10	Full Fringe Benefit Distr Expe	49,783.00	37,172.63	0.00	31,940.81	0.00	17,842.19	5,231.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,293.37	0.00	(5,293.37)	(5,293.37)
***Total: 65 - Fringe Benefits**		**49,783.00**	**37,172.63**	**0.00**	**37,234.18**	**0.00**	**12,548.82**	**(61.55)**
710	Travel	25,045.00	32,994.12	0.00	0.00	0.00	25,045.00	32,994.12
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710100	Out-of-State Travel	0.00	0.00	0.00	12,039.74	0.00	(12,039.74)	(12,039.74)
710200	Foreign Travel	6,393.00	6,393.00	0.00	3,393.04	0.00	2,999.96	2,999.96
710300	Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,014.84	0.00	(3,014.84)	(3,014.84)
Subtotal: Travel		**31,438.00**	**39,387.12**	**0.00**	**19,283.62**	**0.00**	**12,154.38**	**20,103.50**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	19,130.75	0.00	(19,130.75)	(19,130.75)
7112	Research Supplies	13,909.00	7,646.98	0.00	0.00	0.00	13,909.00	7,646.98
711200	Research Supplies	0.00	0.00	0.00	1,238.15	0.00	(1,238.15)	(1,238.15)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.38	0.00	(170.38)	(170.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,634.00	0.00	(1,634.00)	(1,634.00)
Subtotal: Non-Travel Support		**28,909.00**	**22,646.98**	**0.00**	**24,688.53**	**0.00**	**4,220.47**	**(2,041.55)**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181031 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**60,347.00**	**62,034.10**	**0.00**	**43,972.15**	**0.00**	**16,374.85**	**18,061.95**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	17,460.00	15,324.00	0.00	0.00	0.00	17,460.00	15,324.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	557.50	0.00	(557.50)	(557.50)
***Total: 72 - Student and/or Participant Support**		**17,460.00**	**15,324.00**	**0.00**	**1,247.50**	**0.00**	**16,212.50**	**14,076.50**
730003	Subcontracts 03	0.00	0.00	0.00	11,804.73	0.00	(11,804.73)	(11,804.73)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**11,804.73**	**0.00**	**(11,804.73)**	**(11,804.73)**
740000	Cap Equipment	14,982.00	14,982.00	0.00	30,432.00	0.00	(15,450.00)	(15,450.00)
***Total: 74 - Capitalizable Plant and Equipment**		**14,982.00**	**14,982.00**	**0.00**	**30,432.00**	**0.00**	**(15,450.00)**	**(15,450.00)**
****Total Direct Cost Expenditures**		**398,294.00**	**312,480.39**	**0.00**	**308,659.75**	**0.00**	**89,634.25**	**3,820.64**
760300	F&A Expenditures	83,955.00	61,995.73	0.00	65,816.37	0.00	18,138.63	(3,820.64)
***Total: 76 - F&A and Internal Allocations**		**83,955.00**	**61,995.73**	**0.00**	**65,816.37**	**0.00**	**18,138.63**	**(3,820.64)**
****Total Indirect Cost Expenditures**		**83,955.00**	**61,995.73**	**0.00**	**65,816.37**	**0.00**	**18,138.63**	**(3,820.64)**
*****Total Expenditures**		**482,249.00**	**374,476.12**	**0.00**	**374,476.12**	**0.00**	**107,772.88**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	374,476.12	0.00	(374,476.12)	(374,476.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**374,476.12**	**0.00**	**(374,476.12)**	**(374,476.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**374,476.12**	**0.00**	**(374,476.12)**	**(374,476.12)**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181037 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181037 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,944.00	53,943.17	0.00	0.00	0.00	53,944.00	53,943.17
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,204.29	0.00	(1,204.29)	(1,204.29)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,652.77	0.00	(54,652.77)	(54,652.77)
611Q90	Post Doc	33,161.00	115,875.34	0.00	0.00	0.00	33,161.00	115,875.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,379.36	0.00	(21,379.36)	(21,379.36)
613NZ0	Grad Unallocated Budget (Bud Only)	52,200.00	52,200.00	0.00	0.00	0.00	52,200.00	52,200.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,799.99	0.00	(6,799.99)	(6,799.99)
615F10	PAT	0.00	0.00	0.00	123,489.83	0.00	(123,489.83)	(123,489.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,292.50	0.00	(22,292.50)	(22,292.50)
61SNZ0	Student Labor Unallocated(Bud Only)	35,200.00	35,200.00	0.00	0.00	0.00	35,200.00	35,200.00
***Total: 61 - Salaries and Wages**		**174,505.00**	**257,218.51**	**0.00**	**233,813.74**	**0.00**	**(59,308.74)**	**23,404.77**
65YF10	Full Fringe Benefit Distr Expe	57,488.00	75,761.37	0.00	50,481.70	0.00	7,006.30	25,279.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,571.44	0.00	(5,571.44)	(5,571.44)
***Total: 65 - Fringe Benefits**		**57,488.00**	**75,761.37**	**0.00**	**56,053.14**	**0.00**	**1,434.86**	**19,708.23**
710	Travel	22,254.00	13,580.00	0.00	0.00	0.00	22,254.00	13,580.00
710000	In-State Travel	0.00	0.00	0.00	362.96	0.00	(362.96)	(362.96)
710100	Out-of-State Travel	0.00	0.00	0.00	13,299.54	0.00	(13,299.54)	(13,299.54)
710200	Foreign Travel	6,393.00	6,393.00	0.00	4,907.39	0.00	1,485.61	1,485.61
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	788.09	0.00	(788.09)	(788.09)
Subtotal: Travel		**28,647.00**	**19,973.00**	**0.00**	**19,972.98**	**0.00**	**8,674.02**	**0.02**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,765.94	0.00	(7,765.94)	(7,765.94)
7112	Research Supplies	3,280.00	13,347.02	0.00	0.00	0.00	3,280.00	13,347.02
711200	Research Supplies	0.00	0.00	0.00	40,206.65	0.00	(40,206.65)	(40,206.65)
713000	Printing & Copying-General	0.00	0.00	0.00	43.15	0.00	(43.15)	(43.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.67	0.00	(48.67)	(48.67)
717200	Other Professional Services-General	0.00	0.00	0.00	7,581.50	0.00	(7,581.50)	(7,581.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	372.77	0.00	(372.77)	(372.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	442.00	0.00	(442.00)	(442.00)

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181037 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**3,280.00**	**13,347.02**	**0.00**	**56,460.68**	**0.00**	**(53,180.68)**	**(43,113.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,927.00**	**33,320.02**	**0.00**	**76,433.66**	**0.00**	**(44,506.66)**	**(43,113.64)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100	Assistantships	12,862.00	4,359.00	0.00	0.00	0.00	12,862.00	4,359.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,178.50	0.00	(2,178.50)	(2,178.50)
***Total: 72 - Student and/or Participant Support**		**12,862.00**	**4,359.00**	**0.00**	**4,358.50**	**0.00**	**8,503.50**	**0.50**
730001	Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**291,782.00**	**370,658.90**	**0.00**	**370,659.04**	**0.00**	**(78,877.04)**	**(0.14)**
760300	F&A Expenditures	64,219.00	95,238.27	0.00	95,238.13	0.00	(31,019.13)	0.14
***Total: 76 - F&A and Internal Allocations**		**64,219.00**	**95,238.27**	**0.00**	**95,238.13**	**0.00**	**(31,019.13)**	**0.14**
****Total Indirect Cost Expenditures**		**64,219.00**	**95,238.27**	**0.00**	**95,238.13**	**0.00**	**(31,019.13)**	**0.14**
*****Total Expenditures**		**356,001.00**	**465,897.17**	**0.00**	**465,897.17**	**0.00**	**(109,896.17)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	465,897.17	0.00	(465,897.17)	(465,897.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**465,897.17**	**0.00**	**(465,897.17)**	**(465,897.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**465,897.17**	**0.00**	**(465,897.17)**	**(465,897.17)**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181039 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,962.87	0.00	(63,962.87)	(63,962.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,484.00	47,484.00	0.00	0.00	0.00	47,484.00	47,484.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,111.00	0.00	(7,111.00)	(7,111.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,022.49	0.00	(11,022.49)	(11,022.49)
613NZ0	Grad Unallocated Budget (Bud Only)	8,140.00	8,549.40	0.00	0.00	0.00	8,140.00	8,549.40
615F10	PAT	0.00	0.00	0.00	100,416.81	0.00	(100,416.81)	(100,416.81)
615NZ0	PAT Unallocated Budget (Bud Only)	109,270.00	109,270.00	0.00	0.00	0.00	109,270.00	109,270.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,468.75	0.00	(24,468.75)	(24,468.75)
61SNSH	Student Labor	0.00	0.00	0.00	22,734.01	0.00	(22,734.01)	(22,734.01)
61SNZ0	Student Labor Unallocated(Bud Only)	27,940.00	41,961.00	0.00	0.00	0.00	27,940.00	41,961.00
***Total: 61 - Salaries and Wages**		**192,834.00**	**207,264.40**	**0.00**	**229,715.93**	**0.00**	**(36,881.93)**	**(22,451.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,970.19	0.00	(5,970.19)	(5,970.19)
65YF10	Full Fringe Benefit Distr Expe	52,670.00	52,670.00	0.00	41,758.29	0.00	10,911.71	10,911.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,055.38	0.00	(2,055.38)	(2,055.38)
***Total: 65 - Fringe Benefits**		**52,670.00**	**52,670.00**	**0.00**	**49,783.86**	**0.00**	**2,886.14**	**2,886.14**
710	Travel	19,447.00	19,447.00	0.00	0.00	0.00	19,447.00	19,447.00
710100	Out-of-State Travel	0.00	0.00	0.00	17,190.62	0.00	(17,190.62)	(17,190.62)
710200	Foreign Travel	7,050.00	7,050.00	0.00	8,237.76	0.00	(1,187.76)	(1,187.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
Subtotal: Travel		**26,497.00**	**26,497.00**	**0.00**	**26,438.38**	**0.00**	**58.62**	**58.62**
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,261.07	0.00	(2,261.07)	(2,261.07)
7112	Research Supplies	35,204.00	35,204.00	0.00	0.00	0.00	35,204.00	35,204.00
711200	Research Supplies	0.00	0.00	0.00	11,132.62	0.00	(11,132.62)	(11,132.62)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	1,962.00	1,962.00	0.00	0.00	0.00	1,962.00	1,962.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
718000	Telecom-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	236.89	0.00	(236.89)	(236.89)
Subtotal: Non-Travel Support		**37,166.00**	**37,166.00**	**0.00**	**17,014.09**	**0.00**	**20,151.91**	**20,151.91**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181039 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**63,663.00**	**63,663.00**	**0.00**	**43,452.47**	**0.00**	**20,210.53**	**20,210.53**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**2,050.00**	**2,050.00**	**0.00**	**1,873.00**	**0.00**	**177.00**	**177.00**
740000	Cap Equipment	18,400.00	18,400.00	0.00	21,947.57	0.00	(3,547.57)	(3,547.57)
***Total: 74 - Capitalizable Plant and Equipment**		**18,400.00**	**18,400.00**	**0.00**	**21,947.57**	**0.00**	**(3,547.57)**	**(3,547.57)**
****Total Direct Cost Expenditures**		**329,617.00**	**344,047.40**	**0.00**	**346,772.83**	**0.00**	**(17,155.83)**	**(2,725.43)**
760300	F&A Expenditures	80,383.00	86,693.00	0.00	83,967.57	0.00	(3,584.57)	2,725.43
***Total: 76 - F&A and Internal Allocations**		**80,383.00**	**86,693.00**	**0.00**	**83,967.57**	**0.00**	**(3,584.57)**	**2,725.43**
****Total Indirect Cost Expenditures**		**80,383.00**	**86,693.00**	**0.00**	**83,967.57**	**0.00**	**(3,584.57)**	**2,725.43**
*****Total Expenditures**		**410,000.00**	**430,740.40**	**0.00**	**430,740.40**	**0.00**	**(20,740.40)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	430,740.40	0.00	(430,740.40)	(430,740.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**430,740.40**	**0.00**	**(430,740.40)**	**(430,740.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**430,740.40**	**0.00**	**(430,740.40)**	**(430,740.40)**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181040 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,281.65	0.00	(66,281.65)	(66,281.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,991.00	60,525.14	0.00	0.00	0.00	65,991.00	60,525.14
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,049.51	0.00	(6,049.51)	(6,049.51)
613NZ0	Grad Unallocated Budget (Bud Only)	10,821.00	10,411.60	0.00	0.00	0.00	10,821.00	10,411.60
615F10	PAT	0.00	0.00	0.00	99,305.86	0.00	(99,305.86)	(99,305.86)
615F1R	Retro PAT	0.00	0.00	0.00	507.10	0.00	(507.10)	(507.10)
615NZ0	PAT Unallocated Budget (Bud Only)	113,094.00	107,201.34	0.00	0.00	0.00	113,094.00	107,201.34
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,980.00	0.00	(3,980.00)	(3,980.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	773.31	0.00	(773.31)	(773.31)
61SNSH	Student Labor	0.00	0.00	0.00	19,471.53	0.00	(19,471.53)	(19,471.53)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**221,906.00**	**210,138.08**	**0.00**	**196,368.96**	**0.00**	**25,537.04**	**13,769.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,125.31	0.00	(5,125.31)	(5,125.31)
65YF10	Full Fringe Benefit Distr Expe	56,378.00	56,378.00	0.00	43,229.13	0.00	13,148.87	13,148.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.10	0.00	(309.10)	(309.10)
***Total: 65 - Fringe Benefits**		**56,378.00**	**56,378.00**	**0.00**	**48,663.54**	**0.00**	**7,714.46**	**7,714.46**
710	Travel	20,510.00	20,510.00	0.00	0.00	0.00	20,510.00	20,510.00
710100	Out-of-State Travel	0.00	0.00	0.00	20,950.02	0.00	(20,950.02)	(20,950.02)
710200	Foreign Travel	7,050.00	7,050.00	0.00	11,012.90	0.00	(3,962.90)	(3,962.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.07	0.00	(1,925.07)	(1,925.07)
Subtotal: Travel		**27,560.00**	**27,560.00**	**0.00**	**33,887.99**	**0.00**	**(6,327.99)**	**(6,327.99)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	313.03	0.00	(313.03)	(313.03)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,281.85	0.00	(2,281.85)	(2,281.85)
7112	Research Supplies	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
711200	Research Supplies	0.00	0.00	0.00	20,987.81	0.00	(20,987.81)	(20,987.81)
713000	Printing & Copying-General	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
713010	Printing & Copying-Publications	540.00	540.00	0.00	0.00	0.00	540.00	540.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
717200	Other Professional Services-General	0.00	0.00	0.00	619.00	0.00	(619.00)	(619.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
Subtotal: Non-Travel Support		**29,640.00**	**29,640.00**	**0.00**	**27,313.59**	**0.00**	**2,326.41**	**2,326.41**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181040 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**57,200.00**	**57,200.00**	**0.00**	**61,201.58**	**0.00**	**(4,001.58)**	**(4,001.58)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	2,290.00	2,290.00	0.00	0.00	0.00	2,290.00	2,290.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**2,290.00**	**2,290.00**	**0.00**	**1,873.00**	**0.00**	**417.00**	**417.00**
740000	Cap Equipment	0.00	0.00	0.00	15,899.00	0.00	(15,899.00)	(15,899.00)
7404C3	Secondary Construction	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**17,899.00**	**0.00**	**(17,899.00)**	**(17,899.00)**
****Total Direct Cost Expenditures**		**337,774.00**	**326,006.08**	**0.00**	**326,006.08**	**0.00**	**11,767.92**	**0.00**
760300	F&A Expenditures	87,226.00	79,620.71	0.00	79,620.71	0.00	7,605.29	0.00
***Total: 76 - F&A and Internal Allocations**		**87,226.00**	**79,620.71**	**0.00**	**79,620.71**	**0.00**	**7,605.29**	**0.00**
****Total Indirect Cost Expenditures**		**87,226.00**	**79,620.71**	**0.00**	**79,620.71**	**0.00**	**7,605.29**	**0.00**
*****Total Expenditures**		**425,000.00**	**405,626.79**	**0.00**	**405,626.79**	**0.00**	**19,373.21**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	405,626.79	0.00	(405,626.79)	(405,626.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**405,626.79**	**0.00**	**(405,626.79)**	**(405,626.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**405,626.79**	**0.00**	**(405,626.79)**	**(405,626.79)**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181043 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,429.27	0.00	(65,429.27)	(65,429.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,608.00	67,608.00	0.00	0.00	0.00	67,608.00	67,608.00
611Q90	Post Doc	0.00	0.00	0.00	16,666.68	0.00	(16,666.68)	(16,666.68)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,777.73	0.00	(25,777.73)	(25,777.73)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,633.45	0.00	(21,633.45)	(21,633.45)
613NZ0	Grad Unallocated Budget (Bud Only)	26,657.00	26,657.00	0.00	0.00	0.00	26,657.00	26,657.00
615F10	PAT	0.00	0.00	0.00	52,140.60	0.00	(52,140.60)	(52,140.60)
615NZ0	PAT Unallocated Budget (Bud Only)	101,245.00	101,245.00	0.00	0.00	0.00	101,245.00	101,245.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,165.00	0.00	(6,165.00)	(6,165.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,635.88	0.00	(24,635.88)	(24,635.88)
61SNWS	College Work Study	0.00	0.00	0.00	1,601.91	0.00	(1,601.91)	(1,601.91)
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: 61 - Salaries and Wages**		**221,510.00**	**221,510.00**	**0.00**	**214,705.52**	**0.00**	**6,804.48**	**6,804.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,811.45	0.00	(7,811.45)	(7,811.45)
65YF10	Full Fringe Benefit Distr Expe	53,018.00	53,018.00	0.00	28,837.89	0.00	24,180.11	24,180.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	537.27	0.00	(537.27)	(537.27)
***Total: 65 - Fringe Benefits**		**53,018.00**	**53,018.00**	**0.00**	**37,186.61**	**0.00**	**15,831.39**	**15,831.39**
710	Travel	20,510.00	25,975.86	0.00	0.00	0.00	20,510.00	25,975.86
710100	Out-of-State Travel	0.00	0.00	0.00	21,788.18	0.00	(21,788.18)	(21,788.18)
710200	Foreign Travel	7,050.00	7,050.00	0.00	11,196.81	0.00	(4,146.81)	(4,146.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,076.00	0.00	(1,076.00)	(1,076.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	465.35	0.00	(465.35)	(465.35)
Subtotal: Travel		**27,560.00**	**33,025.86**	**0.00**	**34,526.34**	**0.00**	**(6,966.34)**	**(1,500.48)**
7112	Research Supplies	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
711200	Research Supplies	0.00	0.00	0.00	23,705.70	0.00	(23,705.70)	(23,705.70)
713000	Printing & Copying-General	0.00	0.00	0.00	165.70	0.00	(165.70)	(165.70)
713010	Printing & Copying-Publications	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
Subtotal: Non-Travel Support		**14,805.00**	**14,805.00**	**0.00**	**23,871.40**	**0.00**	**(9,066.40)**	**(9,066.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,365.00**	**47,830.86**	**0.00**	**58,397.74**	**0.00**	**(16,032.74)**	**(10,566.88)**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181043 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,878.00	0.00	(1,878.00)	(1,878.00)
721100	Assistantships	13,723.00	13,723.00	0.00	0.00	0.00	13,723.00	13,723.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)
***Total: 72 - Student and/or Participant Support**		**13,723.00**	**13,723.00**	**0.00**	**7,380.50**	**0.00**	**6,342.50**	**6,342.50**
740000	Cap Equipment	1,992.00	1,992.00	0.00	22,120.37	0.00	(20,128.37)	(20,128.37)
***Total: 74 - Capitalizable Plant and Equipment**		**1,992.00**	**1,992.00**	**0.00**	**22,120.37**	**0.00**	**(20,128.37)**	**(20,128.37)**
****Total Direct Cost Expenditures**		**332,608.00**	**338,073.86**	**0.00**	**339,790.74**	**0.00**	**(7,182.74)**	**(1,716.88)**
760300	F&A Expenditures	82,392.00	82,392.00	0.00	80,675.12	0.00	1,716.88	1,716.88
***Total: 76 - F&A and Internal Allocations**		**82,392.00**	**82,392.00**	**0.00**	**80,675.12**	**0.00**	**1,716.88**	**1,716.88**
****Total Indirect Cost Expenditures**		**82,392.00**	**82,392.00**	**0.00**	**80,675.12**	**0.00**	**1,716.88**	**1,716.88**
*****Total Expenditures**		**415,000.00**	**420,465.86**	**0.00**	**420,465.86**	**0.00**	**(5,465.86)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	420,465.86	0.00	(420,465.86)	(420,465.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**420,465.86**	**0.00**	**(420,465.86)**	**(420,465.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**420,465.86**	**0.00**	**(420,465.86)**	**(420,465.86)**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181043 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDPHYS - Physics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181046 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,350.78	0.00	(59,350.78)	(59,350.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,793.00	58,793.00	0.00	0.00	0.00	58,793.00	58,793.00
611Q90	Post Doc	0.00	0.00	0.00	19,923.39	0.00	(19,923.39)	(19,923.39)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,578.00	0.00	(6,578.00)	(6,578.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,138.50	0.00	(7,138.50)	(7,138.50)
613NZ0	Grad Unallocated Budget (Bud Only)	30,556.00	30,556.00	0.00	0.00	0.00	30,556.00	30,556.00
615F10	PAT	0.00	0.00	0.00	31,202.84	0.00	(31,202.84)	(31,202.84)
615NZ0	PAT Unallocated Budget (Bud Only)	102,330.00	49,829.03	0.00	0.00	0.00	102,330.00	49,829.03
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,565.00	0.00	(2,565.00)	(2,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,408.63	0.00	(7,408.63)	(7,408.63)
61SNWS	College Work Study	0.00	0.00	0.00	518.49	0.00	(518.49)	(518.49)
61SNZ0	Student Labor Unallocated(Bud Only)	18,260.00	18,260.00	0.00	0.00	0.00	18,260.00	18,260.00
***Total: 61 - Salaries and Wages**		**209,939.00**	**157,438.03**	**0.00**	**134,685.63**	**0.00**	**75,253.37**	**22,752.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,962.54	0.00	(5,962.54)	(5,962.54)
65YF10	Full Fringe Benefit Distr Expe	53,679.00	20,815.80	0.00	20,583.63	0.00	33,095.37	232.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.17	0.00	(232.17)	(232.17)
***Total: 65 - Fringe Benefits**		**53,679.00**	**20,815.80**	**0.00**	**26,778.34**	**0.00**	**26,900.66**	**(5,962.54)**
710	Travel	25,110.00	19,763.49	0.00	0.00	0.00	25,110.00	19,763.49
710100	Out-of-State Travel	0.00	0.00	0.00	18,413.49	0.00	(18,413.49)	(18,413.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		**25,110.00**	**19,763.49**	**0.00**	**19,763.49**	**0.00**	**5,346.51**	**0.00**
7112	Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
711200	Research Supplies	0.00	0.00	0.00	8,176.86	0.00	(8,176.86)	(8,176.86)
713000	Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713010	Printing & Copying-Publications	135.00	135.00	0.00	0.00	0.00	135.00	135.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,467.00	0.00	(11,467.00)	(11,467.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
Subtotal: Non-Travel Support		**6,385.00**	**6,385.00**	**0.00**	**19,904.86**	**0.00**	**(13,519.86)**	**(13,519.86)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,495.00**	**26,148.49**	**0.00**	**39,668.35**	**0.00**	**(8,173.35)**	**(13,519.86)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,270.00	0.00	(3,270.00)	(3,270.00)
721100	Assistantships	22,157.00	13,632.75	0.00	0.00	0.00	22,157.00	13,632.75

Grant: 181002 - Spherical Nuclei Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181046 - Spherical Nuclei FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,632.75	0.00	(13,632.75)	(13,632.75)
***Total: 72 - Student and/or Participant Support**		**22,157.00**	**13,632.75**	**0.00**	**16,902.75**	**0.00**	**5,254.25**	**(3,270.00)**
****Total Direct Cost Expenditures**		**317,270.00**	**218,035.07**	**0.00**	**218,035.07**	**0.00**	**99,234.93**	**(0.00)**
760300	F&A Expenditures	76,730.00	52,294.39	0.00	52,294.39	0.00	24,435.61	0.00
***Total: 76 - F&A and Internal Allocations**		**76,730.00**	**52,294.39**	**0.00**	**52,294.39**	**0.00**	**24,435.61**	**0.00**
****Total Indirect Cost Expenditures**		**76,730.00**	**52,294.39**	**0.00**	**52,294.39**	**0.00**	**24,435.61**	**0.00**
*****Total Expenditures**		**394,000.00**	**270,329.46**	**0.00**	**270,329.46**	**0.00**	**123,670.54**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	270,329.46	0.00	(270,329.46)	(270,329.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270,329.46**	**0.00**	**(270,329.46)**	**(270,329.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270,329.46**	**0.00**	**(270,329.46)**	**(270,329.46)**

Grant: 181042 - CORE Infrastructure Status: Active Type: Grant
Fund: 15C723 - CORE Infrastructure - CS FMGR: Baldwin, Kenneth C

PI Name:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DEEE0003263	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON10	47.50	Arra Funded NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Budget Controls A110
FRAGRNT Start/End Date:	7/1/10 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO

Org: UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,997.22	0.00	(87,997.22)	(87,997.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,871.00	89,871.00	0.00	0.00	0.00	89,871.00	89,871.00
***Total: 61 - Salaries and Wages**		**89,871.00**	**89,871.00**	**0.00**	**87,997.22**	**0.00**	**1,873.78**	**1,873.78**
65YF10	Full Fringe Benefit Distr Expe	38,554.00	38,554.00	0.00	39,785.65	0.00	(1,231.65)	(1,231.65)
***Total: 65 - Fringe Benefits**		**38,554.00**	**38,554.00**	**0.00**	**39,785.65**	**0.00**	**(1,231.65)**	**(1,231.65)**
****Total Direct Cost Expenditures**		**128,425.00**	**128,425.00**	**0.00**	**127,782.87**	**0.00**	**642.13**	**642.13**
760300	F&A Expenditures	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
***Total: 76 - F&A and Internal Allocations**		**59,076.00**	**59,076.00**	**0.00**	**59,717.96**	**0.00**	**(641.96)**	**(641.96)**
****Total Indirect Cost Expenditures**		**59,076.00**	**59,076.00**	**0.00**	**59,717.96**	**0.00**	**(641.96)**	**(641.96)**
*****Total Expenditures**		**187,501.00**	**187,501.00**	**0.00**	**187,500.83**	**0.00**	**0.17**	**0.17**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	187,500.54	0.00	(187,500.54)	(187,500.54)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**187,500.54**	**0.00**	**(187,500.54)**	**(187,500.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**187,500.54**	**0.00**	**(187,500.54)**	**(187,500.54)**

Grant: 181042 - CORE Infrastructure Status: Active Type: Grant
Fund: 181042 - CORE Infrastructure FMGR: Baldwin, Kenneth C

PI Name:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEEE0003263	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON10	47.50	Arra Funded	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/10 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	750,000.00	750,000.00	0.00	28,805.00	0.00	721,195.00	721,195.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	275,533.31	3,369.20	(278,902.51)	(278,902.51)
***Total: 74 - Capitalizable Plant and Equipment**		**750,000.00**	**750,000.00**	**0.00**	**304,338.31**	**3,369.20**	**442,292.49**	**442,292.49**
****Total Direct Cost Expenditures**		**750,000.00**	**750,000.00**	**0.00**	**304,338.31**	**3,369.20**	**442,292.49**	**442,292.49**
*****Total Expenditures**		**750,000.00**	**750,000.00**	**0.00**	**304,338.31**	**3,369.20**	**442,292.49**	**442,292.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	304,338.31	0.00	(304,338.31)	(304,338.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**304,338.31**	**0.00**	**(304,338.31)**	**(304,338.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**304,338.31**	**0.00**	**(304,338.31)**	**(304,338.31)**

Grant: 181049 - PALEO-SMT Cascadia Status: Active Type: Grant
Fund: 15C874 - PALEO-SMT Cascadia - CS FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DEFE0010120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,692.28	0.00	(10,692.28)	(10,692.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,619.00	10,619.00	0.00	0.00	0.00	10,619.00	10,619.00
***Total: 61 - Salaries and Wages**		**10,619.00**	**10,619.00**	**0.00**	**10,692.28**	**0.00**	**(73.28)**	**(73.28)**
65YF10	Full Fringe Benefit Distr Expe	4,867.00	4,867.00	0.00	4,811.64	0.00	55.36	55.36
***Total: 65 - Fringe Benefits**		**4,867.00**	**4,867.00**	**0.00**	**4,811.64**	**0.00**	**55.36**	**55.36**
740000	Cap Equipment	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**25,486.00**	**25,486.00**	**0.00**	**25,503.92**	**0.00**	**(17.92)**	**(17.92)**
760300	F&A Expenditures	7,305.00	7,305.00	0.00	7,286.84	0.00	18.16	18.16
***Total: 76 - F&A and Internal Allocations**		**7,305.00**	**7,305.00**	**0.00**	**7,286.84**	**0.00**	**18.16**	**18.16**
****Total Indirect Cost Expenditures**		**7,305.00**	**7,305.00**	**0.00**	**7,286.84**	**0.00**	**18.16**	**18.16**
*****Total Expenditures**		**32,791.00**	**32,791.00**	**0.00**	**32,790.76**	**0.00**	**0.24**	**0.24**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	32,790.91	0.00	(32,790.91)	(32,790.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**32,790.91**	**0.00**	**(32,790.91)**	**(32,790.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,790.91**	**0.00**	**(32,790.91)**	**(32,790.91)**

Grant: 181049 - PALEO-SMT Cascadia Status: Active Type: Grant
Fund: 15C903 - PALEO-SMT Cascadia-Supplement - CS FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DEFE0010120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,678.26	0.00	(10,678.26)	(10,678.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
***Total: 61 - Salaries and Wages**		**11,300.00**	**11,300.00**	**0.00**	**10,678.26**	**0.00**	**621.74**	**621.74**
65YF10	Full Fringe Benefit Distr Expe	5,232.00	5,232.00	0.00	4,944.00	0.00	288.00	288.00
***Total: 65 - Fringe Benefits**		**5,232.00**	**5,232.00**	**0.00**	**4,944.00**	**0.00**	**288.00**	**288.00**
****Total Direct Cost Expenditures**		**16,532.00**	**16,532.00**	**0.00**	**15,622.26**	**0.00**	**909.74**	**909.74**
760300	F&A Expenditures	4,298.00	4,298.00	0.00	4,061.76	0.00	236.24	236.24
***Total: 76 - F&A and Internal Allocations**		**4,298.00**	**4,298.00**	**0.00**	**4,061.76**	**0.00**	**236.24**	**236.24**
****Total Indirect Cost Expenditures**		**4,298.00**	**4,298.00**	**0.00**	**4,061.76**	**0.00**	**236.24**	**236.24**
*****Total Expenditures**		**20,830.00**	**20,830.00**	**0.00**	**19,684.02**	**0.00**	**1,145.98**	**1,145.98**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	676.96	4,061.76	0.00	(4,061.76)	(4,061.76)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,300.00	0.00	(11,300.00)	(11,300.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,232.00	0.00	(5,232.00)	(5,232.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**676.96**	**20,593.76**	**0.00**	**(20,593.76)**	**(20,593.76)**
*****Total Revenue**		**0.00**	**0.00**	**676.96**	**20,593.76**	**0.00**	**(20,593.76)**	**(20,593.76)**

Grant: 181049 - PALEO-SMT Cascadia Status: Active Type: Grant
Fund: 181049 - PALEO-SMT Cascadia FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEFE0010120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,618.57	0.00	(10,618.57)	(10,618.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,619.00	10,619.00	0.00	0.00	0.00	10,619.00	10,619.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,023.15	0.00	(16,023.15)	(16,023.15)
613NZ0	Grad Unallocated Budget (Bud Only)	22,188.00	22,188.00	0.00	0.00	0.00	22,188.00	22,188.00
***Total: 61 - Salaries and Wages**		**32,807.00**	**32,807.00**	**0.00**	**32,641.74**	**0.00**	**165.26**	**165.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,360.42	0.00	(1,360.42)	(1,360.42)
65YF10	Full Fringe Benefit Distr Expe	1,446.00	1,446.00	0.00	0.00	0.00	1,446.00	1,446.00
***Total: 65 - Fringe Benefits**		**1,446.00**	**1,446.00**	**0.00**	**1,360.42**	**0.00**	**85.58**	**85.58**
710	Travel	4,470.00	4,470.00	0.00	0.00	0.00	4,470.00	4,470.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,390.52	0.00	(2,390.52)	(2,390.52)
710200	Foreign Travel	0.00	0.00	0.00	1,650.30	0.00	(1,650.30)	(1,650.30)
Subtotal: Travel		**4,470.00**	**4,470.00**	**0.00**	**4,040.82**	**0.00**	**429.18**	**429.18**
7112	Research Supplies	1,664.00	1,664.00	0.00	0.00	0.00	1,664.00	1,664.00
711200	Research Supplies	0.00	0.00	0.00	3,538.04	0.00	(3,538.04)	(3,538.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.37	0.00	(9.37)	(9.37)
717200	Other Professional Services-General	0.00	0.00	0.00	2,189.00	0.00	(2,189.00)	(2,189.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,015.00	8,015.00	0.00	0.00	0.00	8,015.00	8,015.00
719100	Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support		**9,679.00**	**9,679.00**	**0.00**	**5,951.41**	**0.00**	**3,727.59**	**3,727.59**
***Total: 71 - Support (Travel & Non-Travel)**		**14,149.00**	**14,149.00**	**0.00**	**9,992.23**	**0.00**	**4,156.77**	**4,156.77**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
721100	Assistantships	4,322.00	4,322.00	0.00	0.00	0.00	4,322.00	4,322.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,802.00	0.00	(1,802.00)	(1,802.00)
722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
***Total: 72 - Student and/or Participant Support**		**4,322.00**	**4,322.00**	**0.00**	**4,322.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	43,232.00	43,232.00	0.00	43,232.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**43,232.00**	**43,232.00**	**0.00**	**43,232.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**95,956.00**	**95,956.00**	**0.00**	**91,548.39**	**0.00**	**4,407.61**	**4,407.61**
760300	F&A Expenditures	22,830.00	22,830.00	0.00	20,894.84	0.00	1,935.16	1,935.16

Grant: 181049 - PALEO-SMT Cascadia Status: Active Type: Grant
Fund: 181049 - PALEO-SMT Cascadia FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEFE0010120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**22,830.00**	**22,830.00**	**0.00**	**20,894.84**	**0.00**	**1,935.16**	**1,935.16**
****Total Indirect Cost Expenditures**	**22,830.00**	**22,830.00**	**0.00**	**20,894.84**	**0.00**	**1,935.16**	**1,935.16**
*****Total Expenditures**	**118,786.00**	**118,786.00**	**0.00**	**112,443.23**	**0.00**	**6,342.77**	**6,342.77**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	112,443.23	0.00	(112,443.23)	(112,443.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**112,443.23**	**0.00**	**(112,443.23)**	**(112,443.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112,443.23**	**0.00**	**(112,443.23)**	**(112,443.23)**

Grant: 181049 - PALEO-SMT Cascadia Status: Active Type: Grant
Fund: 181057 - PALEO-SMT Cascadia-Supplement FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEFE0010120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	4,153.34	37,380.06	3,115.01	(40,495.07)	(40,495.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,680.00	40,680.00	0.00	0.00	0.00	40,680.00	40,680.00
61CPHX	Part Time Hourly	0.00	0.00	765.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**44,680.00**	**44,680.00**	**4,918.34**	**41,380.06**	**3,115.01**	**184.93**	**184.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	328.12	2,953.08	246.09	(3,199.17)	(3,199.17)
65YF10	Full Fringe Benefit Distr Expe	3,530.00	3,530.00	0.00	0.00	0.00	3,530.00	3,530.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.44	316.02	0.00	(316.02)	(316.02)
***Total: 65 - Fringe Benefits**		**3,530.00**	**3,530.00**	**388.56**	**3,269.10**	**246.09**	**14.81**	**14.81**
710	Travel	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
710200	Foreign Travel	0.00	0.00	0.00	490.16	0.00	(490.16)	(490.16)
Subtotal: Travel		**1,730.00**	**1,730.00**	**0.00**	**490.16**	**0.00**	**1,239.84**	**1,239.84**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	1,497.52	0.00	(1,497.52)	(1,497.52)
717200	Other Professional Services-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,050.00**	**5,050.00**	**0.00**	**2,622.52**	**0.00**	**2,427.48**	**2,427.48**
***Total: 71 - Support (Travel & Non-Travel)**		**6,780.00**	**6,780.00**	**0.00**	**3,112.68**	**0.00**	**3,667.32**	**3,667.32**
****Total Direct Cost Expenditures**		**54,990.00**	**54,990.00**	**5,306.90**	**47,761.84**	**3,361.10**	**3,867.06**	**3,867.06**
760300	F&A Expenditures	14,297.00	14,297.00	1,379.79	12,418.09	0.00	1,878.91	1,878.91
***Total: 76 - F&A and Internal Allocations**		**14,297.00**	**14,297.00**	**1,379.79**	**12,418.09**	**0.00**	**1,878.91**	**1,878.91**
****Total Indirect Cost Expenditures**		**14,297.00**	**14,297.00**	**1,379.79**	**12,418.09**	**0.00**	**1,878.91**	**1,878.91**
*****Total Expenditures**		**69,287.00**	**69,287.00**	**6,686.69**	**60,179.93**	**3,361.10**	**5,745.97**	**5,745.97**
Revenue								
530000	Federal Programs	0.00	0.00	6,686.69	60,179.93	0.00	(60,179.93)	(60,179.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,686.69**	**60,179.93**	**0.00**	**(60,179.93)**	**(60,179.93)**
*****Total Revenue**		**0.00**	**0.00**	**6,686.69**	**60,179.93**	**0.00**	**(60,179.93)**	**(60,179.93)**

Grant: 181051 - Electromagnetic Studies Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181051 - Electromagnetic Studies FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,084.19	0.00	(14,084.19)	(14,084.19)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,084.19	0.00	0.00	0.00	0.00	14,084.19
615F10	PAT	0.00	0.00	0.00	13,578.25	0.00	(13,578.25)	(13,578.25)
615NZ0	PAT Unallocated Budget (Bud Only)	(7,474.00)	13,578.25	0.00	0.00	0.00	(7,474.00)	13,578.25
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
61SNWS	College Work Study	0.00	0.00	0.00	590.08	0.00	(590.08)	(590.08)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,226.08	0.00	0.00	0.00	0.00	4,226.08
***Total: 61 - Salaries and Wages**		**(7,474.00)**	**31,888.52**	**0.00**	**31,888.52**	**0.00**	**(39,362.52)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(3,363.00)	6,309.58	0.00	6,110.22	0.00	(9,473.22)	199.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	199.36	0.00	(199.36)	(199.36)
***Total: 65 - Fringe Benefits**		**(3,363.00)**	**6,309.58**	**0.00**	**6,309.58**	**0.00**	**(9,672.58)**	**0.00**
710	Travel	0.00	4,303.46	0.00	0.00	0.00	0.00	4,303.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,527.21	0.00	(2,527.21)	(2,527.21)
710200	Foreign Travel	0.00	0.00	0.00	1,776.25	0.00	(1,776.25)	(1,776.25)
Subtotal: Travel		**0.00**	**4,303.46**	**0.00**	**4,303.46**	**0.00**	**(4,303.46)**	**0.00**
7112	Research Supplies	0.00	12,640.83	0.00	0.00	0.00	0.00	12,640.83
711200	Research Supplies	0.00	0.00	0.00	5,425.09	0.00	(5,425.09)	(5,425.09)
717200	Other Professional Services-General	0.00	0.00	0.00	7,215.74	0.00	(7,215.74)	(7,215.74)
Subtotal: Non-Travel Support		**0.00**	**12,640.83**	**0.00**	**12,640.83**	**0.00**	**(12,640.83)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,944.29**	**0.00**	**16,944.29**	**0.00**	**(16,944.29)**	**(0.00)**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	15,931.00	0.00	0.00	0.00	0.00	15,931.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,931.00**	**0.00**
****Total Direct Cost Expenditures**		**5,094.00**	**55,142.39**	**0.00**	**55,142.39**	**0.00**	**(50,048.39)**	**(0.00)**
760300	F&A Expenditures	(5,094.00)	14,337.03	0.00	14,337.03	0.00	(19,431.03)	0.00
***Total: 76 - F&A and Internal Allocations**		**(5,094.00)**	**14,337.03**	**0.00**	**14,337.03**	**0.00**	**(19,431.03)**	**0.00**

Grant: 181051 - Electromagnetic Studies Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181051 - Electromagnetic Studies FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**(5,094.00)**	**14,337.03**	**0.00**	**14,337.03**	**0.00**	**(19,431.03)**	**0.00**
*****Total Expenditures**	**0.00**	**69,479.42**	**0.00**	**69,479.42**	**0.00**	**(69,479.42)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	69,479.42	0.00	(69,479.42)	(69,479.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**69,479.42**	**0.00**	**(69,479.42)**	**(69,479.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**69,479.42**	**0.00**	**(69,479.42)**	**(69,479.42)**

Grant: 181053 - Electromagnetic Studies Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181053 - Electromagnetic Studies FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,040.95	0.00	(39,040.95)	(39,040.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,015.00	8,909.36	0.00	0.00	0.00	3,015.00	8,909.36
611Q90	Post Doc	102,330.00	102,330.00	0.00	45,491.79	0.00	56,838.21	56,838.21
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,204.04	0.00	(21,204.04)	(21,204.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,583.47	0.00	(47,583.47)	(47,583.47)
613NZ0	Grad Unallocated Budget (Bud Only)	54,077.00	39,992.81	0.00	0.00	0.00	54,077.00	39,992.81
615F10	PAT	0.00	0.00	0.00	55,271.57	0.00	(55,271.57)	(55,271.57)
615NZ0	PAT Unallocated Budget (Bud Only)	16,178.00	47,626.72	0.00	0.00	0.00	16,178.00	47,626.72
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,795.50	0.00	(6,795.50)	(6,795.50)
61SNWS	College Work Study	0.00	0.00	0.00	976.25	0.00	(976.25)	(976.25)
61SNZ0	Student Labor Unallocated(Bud Only)	13,618.00	9,391.92	0.00	0.00	0.00	13,618.00	9,391.92
***Total: 61 - Salaries and Wages**		**189,218.00**	**208,250.81**	**0.00**	**223,113.57**	**0.00**	**(33,895.57)**	**(14,862.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,124.60	0.00	(5,124.60)	(5,124.60)
65YF10	Full Fringe Benefit Distr Expe	51,988.00	75,178.62	0.00	39,197.00	0.00	12,791.00	35,981.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	432.05	0.00	(432.05)	(432.05)
***Total: 65 - Fringe Benefits**		**51,988.00**	**75,178.62**	**0.00**	**44,753.65**	**0.00**	**7,234.35**	**30,424.97**
710	Travel	23,135.00	24,178.93	0.00	0.00	0.00	23,135.00	24,178.93
710100	Out-of-State Travel	0.00	0.00	0.00	12,097.23	0.00	(12,097.23)	(12,097.23)
710200	Foreign Travel	3,250.00	3,250.00	0.00	6,534.84	0.00	(3,284.84)	(3,284.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,414.90	0.00	(1,414.90)	(1,414.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,390.10	0.00	(1,390.10)	(1,390.10)
Subtotal: Travel		**26,385.00**	**27,428.93**	**0.00**	**21,437.07**	**0.00**	**4,947.93**	**5,991.86**
7112	Research Supplies	3,329.00	(9,311.83)	0.00	0.00	0.00	3,329.00	(9,311.83)
711200	Research Supplies	0.00	0.00	0.00	7,647.36	0.00	(7,647.36)	(7,647.36)
713000	Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,587.51	0.00	(3,587.51)	(3,587.51)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	9,441.25	0.00	(9,441.25)	(9,441.25)
717200	Other Professional Services-General	0.00	0.00	0.00	608.78	0.00	(608.78)	(608.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**3,329.00**	**(9,311.83)**	**0.00**	**21,504.90**	**0.00**	**(18,175.90)**	**(30,816.73)**

Grant: 181053 - Electromagnetic Studies Status: Closing - OSR/Central Off Review Type: Grant
Fund: 181053 - Electromagnetic Studies FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**29,714.00**	**18,117.10**	**0.00**	**42,941.97**	**0.00**	**(13,227.97)**	**(24,824.87)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,690.00	0.00	(6,690.00)	(6,690.00)
721100	Assistantships	31,052.00	39,576.25	0.00	0.00	0.00	31,052.00	39,576.25
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,563.50	0.00	(29,563.50)	(29,563.50)
***Total: 72 - Student and/or Participant Support**		**31,052.00**	**39,576.25**	**0.00**	**36,253.50**	**0.00**	**(5,201.50)**	**3,322.75**
740000	Cap Equipment	0.00	11,712.97	0.00	8,051.00	0.00	(8,051.00)	3,661.97
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,557.00	0.00	(3,557.00)	(3,557.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**11,712.97**	**0.00**	**11,608.00**	**0.00**	**(11,608.00)**	**104.97**
****Total Direct Cost Expenditures**		**301,972.00**	**352,835.75**	**0.00**	**358,670.69**	**0.00**	**(56,698.69)**	**(5,834.94)**
760300	F&A Expenditures	74,028.00	86,645.33	0.00	80,810.39	0.00	(6,782.39)	5,834.94
***Total: 76 - F&A and Internal Allocations**		**74,028.00**	**86,645.33**	**0.00**	**80,810.39**	**0.00**	**(6,782.39)**	**5,834.94**
****Total Indirect Cost Expenditures**		**74,028.00**	**86,645.33**	**0.00**	**80,810.39**	**0.00**	**(6,782.39)**	**5,834.94**
*****Total Expenditures**		**376,000.00**	**439,481.08**	**0.00**	**439,481.08**	**0.00**	**(63,481.08)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	439,481.08	0.00	(439,481.08)	(439,481.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**439,481.08**	**0.00**	**(439,481.08)**	**(439,481.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**439,481.08**	**0.00**	**(439,481.08)**	**(439,481.08)**

Grant: 181053 - Electromagnetic Studies
Fund: 181053 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
FMGR: Holtrop, Maurik W

Type: Grant

PI Name:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		

Fund Information

Effective Date:	01/01/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00
IDC Dist From Code:	UNHDST	26
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDPHYS - Physics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181055 - Engineering Materials Modeling Status: Closing - Pending Extension of Time Type: Contract
Fund: 181055 - Engineering Materials Modeling FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Los Alamos National Laboratory		Effective Date:	05/17/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2366981	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/17/13 - 9/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,042.86	0.00	(28,042.86)	(28,042.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,333.00	28,333.00	0.00	0.00	0.00	28,333.00	28,333.00
***Total: 61 - Salaries and Wages**		**28,333.00**	**28,333.00**	**0.00**	**28,042.86**	**0.00**	**290.14**	**290.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,322.71	0.00	(2,322.71)	(2,322.71)
65YF10	Full Fringe Benefit Distr Expe	2,285.00	2,285.00	0.00	0.00	0.00	2,285.00	2,285.00
***Total: 65 - Fringe Benefits**		**2,285.00**	**2,285.00**	**0.00**	**2,322.71**	**0.00**	**(37.71)**	**(37.71)**
710	Travel	7,848.00	7,848.00	0.00	0.00	0.00	7,848.00	7,848.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,798.52	0.00	(5,798.52)	(5,798.52)
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
Subtotal: Travel		**7,848.00**	**7,848.00**	**0.00**	**6,628.52**	**0.00**	**1,219.48**	**1,219.48**
***Total: 71 - Support (Travel & Non-Travel)**		**7,848.00**	**7,848.00**	**0.00**	**6,628.52**	**0.00**	**1,219.48**	**1,219.48**
****Total Direct Cost Expenditures**		**38,466.00**	**38,466.00**	**0.00**	**36,994.09**	**0.00**	**1,471.91**	**1,471.91**
760300	F&A Expenditures	18,241.00	18,241.00	0.00	17,572.19	0.00	668.81	668.81
***Total: 76 - F&A and Internal Allocations**		**18,241.00**	**18,241.00**	**0.00**	**17,572.19**	**0.00**	**668.81**	**668.81**
****Total Indirect Cost Expenditures**		**18,241.00**	**18,241.00**	**0.00**	**17,572.19**	**0.00**	**668.81**	**668.81**
*****Total Expenditures**		**56,707.00**	**56,707.00**	**0.00**	**54,566.28**	**0.00**	**2,140.72**	**2,140.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,566.28	0.00	(54,566.28)	(54,566.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,566.28**	**0.00**	**(54,566.28)**	**(54,566.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,566.28**	**0.00**	**(54,566.28)**	**(54,566.28)**

Grant: 181056 - Spinel-CAREER Status: Active Type: Grant
Fund: 181056 - Spinel-CAREER FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/15/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	DESC0010286	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/15/13 - 7/14/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,776.69	0.00	(9,776.69)	(9,776.69)
611Q90	Post Doc	47,740.00	47,740.00	0.00	0.00	0.00	47,740.00	47,740.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	25,160.00	25,160.00	0.00	0.00	0.00	25,160.00	25,160.00
61CPEX	Part Time Salary	0.00	0.00	923.08	16,861.51	2,123.08	(18,984.59)	(18,984.59)
***Total: 61 - Salaries and Wages**		**72,900.00**	**72,900.00**	**923.08**	**28,138.20**	**2,123.08**	**42,638.72**	**42,638.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	890.85	0.00	(890.85)	(890.85)
65YF10	Full Fringe Benefit Distr Expe	15,969.00	15,969.00	0.00	0.00	0.00	15,969.00	15,969.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	72.92	1,332.04	167.72	(1,499.76)	(1,499.76)
***Total: 65 - Fringe Benefits**		**15,969.00**	**15,969.00**	**72.92**	**2,222.89**	**167.72**	**13,578.39**	**13,578.39**
710100	Out-of-State Travel	0.00	0.00	0.00	2,865.06	0.00	(2,865.06)	(2,865.06)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	328.64	0.00	(328.64)	(328.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,193.70**	**0.00**	**(3,193.70)**	**(3,193.70)**
7112	Research Supplies	515.00	515.00	0.00	0.00	0.00	515.00	515.00
711200	Research Supplies	0.00	0.00	4,191.75	5,909.13	401.10	(6,310.23)	(6,310.23)
713000	Printing & Copying-General	0.00	0.00	34.04	34.04	0.00	(34.04)	(34.04)
715000	Non-Cap Equip-General	0.00	0.00	987.45	12,160.91	0.00	(12,160.91)	(12,160.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	224.52	0.00	(224.52)	(224.52)
Subtotal: Non-Travel Support		**515.00**	**515.00**	**5,213.24**	**18,328.60**	**401.10**	**(18,214.70)**	**(18,214.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**515.00**	**515.00**	**5,213.24**	**21,522.30**	**401.10**	**(21,408.40)**	**(21,408.40)**
721100	Assistantships	18,158.00	18,158.00	0.00	0.00	0.00	18,158.00	18,158.00
***Total: 72 - Student and/or Participant Support**		**18,158.00**	**18,158.00**	**0.00**	**0.00**	**0.00**	**18,158.00**	**18,158.00**
740000	Cap Equipment	0.00	0.00	0.00	32,057.90	0.00	(32,057.90)	(32,057.90)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**32,057.90**	**0.00**	**(32,057.90)**	**(32,057.90)**
****Total Direct Cost Expenditures**		**107,542.00**	**107,542.00**	**6,209.24**	**83,941.29**	**2,691.90**	**20,908.81**	**20,908.81**
760300	F&A Expenditures	42,458.00	42,458.00	2,949.39	24,644.60	0.00	17,813.40	17,813.40
***Total: 76 - F&A and Internal Allocations**		**42,458.00**	**42,458.00**	**2,949.39**	**24,644.60**	**0.00**	**17,813.40**	**17,813.40**
****Total Indirect Cost Expenditures**		**42,458.00**	**42,458.00**	**2,949.39**	**24,644.60**	**0.00**	**17,813.40**	**17,813.40**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**9,158.63**	**108,585.89**	**2,691.90**	**38,722.21**	**38,722.21**

Grant: 181056 - Spinel-CAREER Status: Active Type: Grant
Fund: 181056 - Spinel-CAREER FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/15/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DESC0010286	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/13 - 7/14/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	9,158.63	108,585.89	0.00	(108,585.89)	(108,585.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,158.63**	**108,585.89**	**0.00**	**(108,585.89)**	**(108,585.89)**
****Total Revenue**	**0.00**	**0.00**	**9,158.63**	**108,585.89**	**0.00**	**(108,585.89)**	**(108,585.89)**

Grant: 181059 - Electromagnetic Studies Status: Active Type: Grant
Fund: 181059 - Electromagnetic Studies FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,099.00	40,099.00	0.00	0.00	0.00	40,099.00	40,099.00
611Q90	Post Doc	51,321.00	84,654.00	3,946.36	16,365.33	9,076.63	25,879.04	59,212.04
613N30	Graduate Research Assistant	0.00	0.00	4,953.84	20,558.43	3,715.38	(24,273.81)	(24,273.81)
613NZ0	Grad Unallocated Budget (Bud Only)	88,074.00	88,074.00	0.00	0.00	0.00	88,074.00	88,074.00
615F10	PAT	0.00	0.00	0.00	1,709.49	0.00	(1,709.49)	(1,709.49)
615NZ0	PAT Unallocated Budget (Bud Only)	35,112.00	1,779.00	0.00	0.00	0.00	35,112.00	1,779.00
61CPHX	Part Time Hourly	0.00	0.00	220.00	820.00	0.00	(820.00)	(820.00)
61SNSH	Student Labor	0.00	0.00	380.00	1,517.75	0.00	(1,517.75)	(1,517.75)
61SNWS	College Work Study	0.00	0.00	15.75	87.75	0.00	(87.75)	(87.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
***Total: 61 - Salaries and Wages**		**227,506.00**	**227,506.00**	**9,515.95**	**41,058.75**	**12,792.01**	**173,655.24**	**173,655.24**
65YF10	Full Fringe Benefit Distr Expe	35,202.00	35,202.00	1,179.96	5,684.72	2,713.91	26,803.37	26,803.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.38	64.78	0.00	(64.78)	(64.78)
***Total: 65 - Fringe Benefits**		**35,202.00**	**35,202.00**	**1,197.34**	**5,749.50**	**2,713.91**	**26,738.59**	**26,738.59**
710	Travel	31,905.00	31,905.00	0.00	0.00	0.00	31,905.00	31,905.00
710100	Out-of-State Travel	0.00	0.00	820.08	3,933.26	0.00	(3,933.26)	(3,933.26)
710300	Conference Registration Fees	0.00	0.00	60.00	271.00	0.00	(271.00)	(271.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,435.04	0.00	(3,435.04)	(3,435.04)
Subtotal: Travel		**31,905.00**	**31,905.00**	**880.08**	**7,639.30**	**0.00**	**24,265.70**	**24,265.70**
7112	Research Supplies	6,648.00	6,648.00	0.00	0.00	0.00	6,648.00	6,648.00
711200	Research Supplies	0.00	0.00	226.09	399.25	0.00	(399.25)	(399.25)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,226.10	0.00	(7,226.10)	(7,226.10)
Subtotal: Non-Travel Support		**6,648.00**	**6,648.00**	**226.09**	**7,625.35**	**200.00**	**(1,177.35)**	**(1,177.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**38,553.00**	**38,553.00**	**1,106.17**	**15,264.65**	**200.00**	**23,088.35**	**23,088.35**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	14,411.00	14,411.00	0.00	0.00	0.00	14,411.00	14,411.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,477.50	0.00	(7,477.50)	(7,477.50)
***Total: 72 - Student and/or Participant Support**		**14,411.00**	**14,411.00**	**0.00**	**10,897.50**	**0.00**	**3,513.50**	**3,513.50**
740000	Cap Equipment	0.00	4,218.03	0.00	0.00	0.00	0.00	4,218.03

Grant: 181059 - Electromagnetic Studies Status: Active Type: Grant
Fund: 181059 - Electromagnetic Studies FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**4,218.03**	**0.00**	**0.00**	**0.00**	**0.00**	**4,218.03**
****Total Direct Cost Expenditures**	**315,672.00**	**319,890.03**	**11,819.46**	**72,970.40**	**15,705.92**	**226,995.68**	**231,213.71**
760300 F&A Expenditures	78,328.00	78,328.00	3,073.05	16,138.93	0.00	62,189.07	62,189.07
***Total: 76 - F&A and Internal Allocations**	**78,328.00**	**78,328.00**	**3,073.05**	**16,138.93**	**0.00**	**62,189.07**	**62,189.07**
****Total Indirect Cost Expenditures**	**78,328.00**	**78,328.00**	**3,073.05**	**16,138.93**	**0.00**	**62,189.07**	**62,189.07**
*****Total Expenditures**	**394,000.00**	**398,218.03**	**14,892.51**	**89,109.33**	**15,705.92**	**289,184.75**	**293,402.78**
Revenue							
530000 Federal Programs	0.00	0.00	14,892.51	89,109.33	0.00	(89,109.33)	(89,109.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,892.51**	**89,109.33**	**0.00**	**(89,109.33)**	**(89,109.33)**
*****Total Revenue**	**0.00**	**0.00**	**14,892.51**	**89,109.33**	**0.00**	**(89,109.33)**	**(89,109.33)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 19302Z - Zinc Carbenoid Chemistry Status: Closing - Final Financial Rev Type: Grant
Fund: 19302Z - Zinc Carbenoid Chemistry FMGR: Zercher, Charles Kent

PI Name:	Zercher, Charles Kent		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2R15GM06096703	CFDA #: 93.701	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	A110
FRAGRNT Start/End Date:	8/15/09 - 7/31/13		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,926.86	0.00	(21,926.86)	(21,926.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,100.00	33,100.00	0.00	0.00	0.00	33,100.00	33,100.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	31,919.44	0.00	(31,919.44)	(31,919.44)
613NZ0	Grad Unallocated Budget (Bud Only)	69,368.00	69,368.00	0.00	0.00	0.00	69,368.00	69,368.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.01	0.00	(500.01)	(500.01)
***Total: 61 - Salaries and Wages**		**102,468.00**	**102,468.00**	**0.00**	**54,346.31**	**0.00**	**48,121.69**	**48,121.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,405.33	0.00	(4,405.33)	(4,405.33)
65YF10	Full Fringe Benefit Distr Expe	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
***Total: 65 - Fringe Benefits**		**7,725.00**	**7,725.00**	**0.00**	**4,405.33**	**0.00**	**3,319.67**	**3,319.67**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,353.62	0.00	(1,353.62)	(1,353.62)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,253.62**	**0.00**	**746.38**	**746.38**
7112	Research Supplies	36,807.00	36,807.00	0.00	0.00	0.00	36,807.00	36,807.00
711200	Research Supplies	0.00	0.00	0.00	60,575.31	0.00	(60,575.31)	(60,575.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
717200	Other Professional Services-General	0.00	0.00	0.00	12,670.74	0.00	(12,670.74)	(12,670.74)
Subtotal: Non-Travel Support		**36,807.00**	**36,807.00**	**0.00**	**73,251.85**	**0.00**	**(36,444.85)**	**(36,444.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,807.00**	**39,807.00**	**0.00**	**75,505.47**	**0.00**	**(35,698.47)**	**(35,698.47)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**134,257.11**	**0.00**	**15,742.89**	**15,742.89**
760300	F&A Expenditures	67,500.00	67,500.00	0.00	60,415.80	0.00	7,084.20	7,084.20
***Total: 76 - F&A and Internal Allocations**		**67,500.00**	**67,500.00**	**0.00**	**60,415.80**	**0.00**	**7,084.20**	**7,084.20**
****Total Indirect Cost Expenditures**		**67,500.00**	**67,500.00**	**0.00**	**60,415.80**	**0.00**	**7,084.20**	**7,084.20**
*****Total Expenditures**		**217,500.00**	**217,500.00**	**0.00**	**194,672.91**	**0.00**	**22,827.09**	**22,827.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	194,672.91	0.00	(194,672.91)	(194,672.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**194,672.91**	**0.00**	**(194,672.91)**	**(194,672.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**194,672.91**	**0.00**	**(194,672.91)**	**(194,672.91)**

Grant: 193194 - Radiopharmaceuticals Status: Closing - BSC/Dept Review Type: Grant
Fund: 15P069 - Radiopharmaceuticals FMGR: Wong, Edward H

PI Name:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	CA093375-06A1	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	4/1/07 - 3/31/14		

Fund Information

Effective Date:	03/31/200
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7111	Supplies	33.00	33.00	0.00	0.00	0.00	33.00	33.00
7112	Research Supplies	827.58	827.58	0.00	0.00	0.00	827.58	827.58
711200	Research Supplies	0.00	0.00	0.00	22.60	0.00	(22.60)	(22.60)
Subtotal: Non-Travel Support		**860.58**	**860.58**	**0.00**	**22.60**	**0.00**	**837.98**	**837.98**
***Total: 71 - Support (Travel & Non-Travel)**		**860.58**	**860.58**	**0.00**	**22.60**	**0.00**	**837.98**	**837.98**
****Total Direct Cost Expenditures**		**860.58**	**860.58**	**0.00**	**22.60**	**0.00**	**837.98**	**837.98**
760300	F&A Expenditures	372.41	372.41	0.00	0.00	0.00	372.41	372.41
***Total: 76 - F&A and Internal Allocations**		**372.41**	**372.41**	**0.00**	**0.00**	**0.00**	**372.41**	**372.41**
****Total Indirect Cost Expenditures**		**372.41**	**372.41**	**0.00**	**0.00**	**0.00**	**372.41**	**372.41**
*****Total Expenditures**		**1,232.99**	**1,232.99**	**0.00**	**22.60**	**0.00**	**1,210.39**	**1,210.39**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,232.99	0.00	(1,232.99)	(1,232.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,232.99**	**0.00**	**(1,232.99)**	**(1,232.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,232.99**	**0.00**	**(1,232.99)**	**(1,232.99)**

Grant: 193194 - Radiopharmaceuticals Status: Closing - BSC/Dept Review Type: Grant
Fund: 193194 - Radiopharmaceuticals FMGR: Wong, Edward H

PI Name:	Wong, Edward H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CA093375-06A1	CFDA #: 93.394	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NHZERO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHEM - Chemistry

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193194 - Radiopharmaceuticals Status: Closing - BSC/Dept Review Type: Grant
Fund: 193194 - Radiopharmaceuticals FMGR: Wong, Edward H

PI Name:	Wong, Edward H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CA093375-06A1	CFDA #: 93.394	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NHZERO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	94,976.45	0.00	(94,976.45)	(94,976.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	91,266.00	91,266.00	0.00	0.00	0.00	91,266.00	91,266.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	28,769.28	0.00	(28,769.28)	(28,769.28)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,484.26	0.00	(48,484.26)	(48,484.26)
611Q90	Post Doc	10,000.00	10,000.00	0.00	48,618.96	0.00	(38,618.96)	(38,618.96)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,200.12	0.00	(19,200.12)	(19,200.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,091.39	0.00	(71,091.39)	(71,091.39)
613NZ0	Grad Unallocated Budget (Bud Only)	183,683.00	183,683.00	0.00	0.00	0.00	183,683.00	183,683.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	26,500.07	0.00	(26,500.07)	(26,500.07)
61CPEX	Part Time Salary	0.00	0.00	0.00	46,500.09	0.00	(46,500.09)	(46,500.09)
61JBEX	Casual - Exempt	0.00	0.00	0.00	13,440.00	0.00	(13,440.00)	(13,440.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	142.62	0.00	(142.62)	(142.62)
61SNSH	Student Labor	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
61SNZ0	Student Labor Unallocated(Bud Only)	43,838.00	43,838.00	0.00	0.00	0.00	43,838.00	43,838.00
***Total: 61 - Salaries and Wages**		**328,787.00**	**328,787.00**	**0.00**	**398,950.74**	**0.00**	**(70,163.74)**	**(70,163.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,706.98	0.00	(10,706.98)	(10,706.98)
65YF10	Full Fringe Benefit Distr Expe	18,188.00	18,188.00	0.00	15,597.56	0.00	2,590.44	2,590.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,661.88	0.00	(12,661.88)	(12,661.88)
***Total: 65 - Fringe Benefits**		**18,188.00**	**18,188.00**	**0.00**	**38,966.42**	**0.00**	**(20,778.42)**	**(20,778.42)**
710	Travel	14,677.00	14,677.00	0.00	0.00	0.00	14,677.00	14,677.00
710000	In-State Travel	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
710100	Out-of-State Travel	0.00	0.00	0.00	8,160.02	0.00	(8,160.02)	(8,160.02)
710300	Conference Registration Fees	0.00	0.00	0.00	3,521.00	0.00	(3,521.00)	(3,521.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,293.55	0.00	(1,293.55)	(1,293.55)
Subtotal: Travel		**14,677.00**	**14,677.00**	**0.00**	**13,041.57**	**0.00**	**1,635.43**	**1,635.43**
7112	Research Supplies	208,498.85	208,498.85	0.00	0.00	0.00	208,498.85	208,498.85
711200	Research Supplies	0.00	0.00	0.00	109,691.51	0.00	(109,691.51)	(109,691.51)
713000	Printing & Copying-General	0.00	0.00	0.00	3,002.83	0.00	(3,002.83)	(3,002.83)
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	2,497.12	0.00	1,502.88	1,502.88
714000	Postage-General	0.00	0.00	0.00	236.62	0.00	(236.62)	(236.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	379.11	0.00	(379.11)	(379.11)
717000	Consulting-General	13,404.00	13,404.00	0.00	0.00	0.00	13,404.00	13,404.00

Grant: 193194 - Radiopharmaceuticals Status: Closing - BSC/Dept Review Type: Grant
Fund: 193194 - Radiopharmaceuticals FMGR: Wong, Edward H

PI Name:	Wong, Edward H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CA093375-06A1	CFDA #: 93.394	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NHZERO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	53.75	47,423.78	359.85	(47,783.63)	(47,783.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,526.00	18,526.00	0.00	0.00	0.00	18,526.00	18,526.00
Subtotal: Non-Travel Support		**244,428.85**	**244,428.85**	**53.75**	**163,230.97**	**359.85**	**80,838.03**	**80,838.03**
***Total: 71 - Support (Travel & Non-Travel)**		**259,105.85**	**259,105.85**	**53.75**	**176,272.54**	**359.85**	**82,473.46**	**82,473.46**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,065.00	0.00	(7,065.00)	(7,065.00)
721100	Assistantships	5,303.00	5,303.00	0.00	0.00	0.00	5,303.00	5,303.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,870.25	0.00	(14,870.25)	(14,870.25)
***Total: 72 - Student and/or Participant Support**		**5,303.00**	**5,303.00**	**0.00**	**21,935.25**	**0.00**	**(16,632.25)**	**(16,632.25)**
730001	Subcontracts 01	856,778.00	856,778.00	0.00	0.00	0.00	856,778.00	856,778.00
730002	Subcontracts 02	0.00	0.00	0.00	689,083.00	0.00	(689,083.00)	(689,083.00)
730003	Subcontracts 03	0.00	0.00	0.00	167,667.58	0.00	(167,667.58)	(167,667.58)
***Total: 73 - Subcontracts**		**856,778.00**	**856,778.00**	**0.00**	**856,750.58**	**0.00**	**27.42**	**27.42**
740000	Cap Equipment	96,694.00	96,694.00	0.00	53,817.46	0.00	42,876.54	42,876.54
***Total: 74 - Capitalizable Plant and Equipment**		**96,694.00**	**96,694.00**	**0.00**	**53,817.46**	**0.00**	**42,876.54**	**42,876.54**
****Total Direct Cost Expenditures**		**1,564,855.85**	**1,564,855.85**	**53.75**	**1,546,692.99**	**359.85**	**17,803.01**	**17,803.01**
760300	F&A Expenditures	282,317.00	282,317.00	24.19	298,885.37	0.00	(16,568.37)	(16,568.37)
***Total: 76 - F&A and Internal Allocations**		**282,317.00**	**282,317.00**	**24.19**	**298,885.37**	**0.00**	**(16,568.37)**	**(16,568.37)**
****Total Indirect Cost Expenditures**		**282,317.00**	**282,317.00**	**24.19**	**298,885.37**	**0.00**	**(16,568.37)**	**(16,568.37)**
*****Total Expenditures**		**1,847,172.85**	**1,847,172.85**	**77.94**	**1,845,578.36**	**359.85**	**1,234.64**	**1,234.64**
Revenue								
530000	Federal Programs	0.00	0.00	77.94	1,845,578.36	0.00	(1,845,578.36)	(1,845,578.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**77.94**	**1,845,578.36**	**0.00**	**(1,845,578.36)**	**(1,845,578.36)**
*****Total Revenue**		**0.00**	**0.00**	**77.94**	**1,845,578.36**	**0.00**	**(1,845,578.36)**	**(1,845,578.36)**

Grant: 193256 - HXe Technology Optimization Status: Active Type: Grant
Fund: 193256 - HXe Technology Optimization FMGR: Hersman, F William

PI Name:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/18/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R15EB01511	CFDA #: 93.286	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/13/12 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,539.98	0.00	(39,539.98)	(39,539.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,633.00	38,633.00	0.00	0.00	0.00	38,633.00	38,633.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,778.83	0.00	(15,778.83)	(15,778.83)
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	22,223.81	1,238.48	(23,462.29)	(23,462.29)
613NZ0	Grad Unallocated Budget (Bud Only)	86,977.00	86,977.00	0.00	0.00	0.00	86,977.00	86,977.00
61SNSH	Student Labor	0.00	0.00	498.25	20,769.94	0.00	(20,769.94)	(20,769.94)
61SNWS	College Work Study	0.00	0.00	225.25	630.87	0.00	(630.87)	(630.87)
61SNZ0	Student Labor Unallocated(Bud Only)	28,662.57	28,662.57	0.00	0.00	0.00	28,662.57	28,662.57
***Total: 61 - Salaries and Wages**		**154,272.57**	**154,272.57**	**2,374.80**	**98,943.43**	**1,238.48**	**54,090.66**	**54,090.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,361.11	0.00	(1,361.11)	(1,361.11)
65YF10	Full Fringe Benefit Distr Expe	19,955.43	19,955.43	0.00	17,966.60	0.00	1,988.83	1,988.83
***Total: 65 - Fringe Benefits**		**19,955.43**	**19,955.43**	**0.00**	**19,327.71**	**0.00**	**627.72**	**627.72**
710	Travel	16,160.00	16,160.00	0.00	0.00	0.00	16,160.00	16,160.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,965.10	0.00	(1,965.10)	(1,965.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
Subtotal: Travel		**16,160.00**	**16,160.00**	**0.00**	**3,060.10**	**0.00**	**13,099.90**	**13,099.90**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	24,030.00	24,030.00	0.00	0.00	0.00	24,030.00	24,030.00
711200	Research Supplies	0.00	0.00	807.75	3,768.11	0.00	(3,768.11)	(3,768.11)
713000	Printing & Copying-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
715000	Non-Cap Equip-General	0.00	0.00	559.00	559.00	0.00	(559.00)	(559.00)
717200	Other Professional Services-General	0.00	0.00	1,608.00	2,043.50	0.00	(2,043.50)	(2,043.50)
Subtotal: Non-Travel Support		**24,030.00**	**24,030.00**	**2,974.75**	**7,870.61**	**0.00**	**16,159.39**	**16,159.39**
***Total: 71 - Support (Travel & Non-Travel)**		**40,190.00**	**40,190.00**	**2,974.75**	**10,930.71**	**0.00**	**29,259.29**	**29,259.29**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	13,668.00	13,668.00	0.00	0.00	0.00	13,668.00	13,668.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,663.25	0.00	(13,663.25)	(13,663.25)
***Total: 72 - Student and/or Participant Support**		**13,668.00**	**13,668.00**	**0.00**	**15,943.25**	**0.00**	**(2,275.25)**	**(2,275.25)**
730001	Subcontracts 01	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
730002	Subcontracts 02	0.00	0.00	0.00	38,640.00	0.00	(38,640.00)	(38,640.00)

Grant: 193256 - HXe Technology Optimization Status: Active Type: Grant
Fund: 193256 - HXe Technology Optimization FMGR: Hersman, F William

PI Name:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/18/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R15EB01511	CFDA #: 93.286	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/13/12 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**38,642.00**	**38,642.00**	**0.00**	**38,640.00**	**0.00**	**2.00**	**2.00**
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**	**306,728.00**	**306,728.00**	**5,349.55**	**183,785.10**	**1,238.48**	**121,704.42**	**121,704.42**
760300 F&A Expenditures	113,123.00	113,123.00	2,541.02	72,877.45	0.00	40,245.55	40,245.55
***Total: 76 - F&A and Internal Allocations**	**113,123.00**	**113,123.00**	**2,541.02**	**72,877.45**	**0.00**	**40,245.55**	**40,245.55**
****Total Indirect Cost Expenditures**	**113,123.00**	**113,123.00**	**2,541.02**	**72,877.45**	**0.00**	**40,245.55**	**40,245.55**
*****Total Expenditures**	**419,851.00**	**419,851.00**	**7,890.57**	**256,662.55**	**1,238.48**	**161,949.97**	**161,949.97**
Revenue							
530000 Federal Programs	0.00	0.00	7,890.57	256,662.55	0.00	(256,662.55)	(256,662.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,890.57**	**256,662.55**	**0.00**	**(256,662.55)**	**(256,662.55)**
*****Total Revenue**	**0.00**	**0.00**	**7,890.57**	**256,662.55**	**0.00**	**(256,662.55)**	**(256,662.55)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 15C822 - Participatory Water Quality - CS FMGR: Schloss, Jeffrey A

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(101.12)	0.00	101.12	101.12
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**(101.12)**	**0.00**	**101.12**	**101.12**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(101.12)**	**0.00**	**101.12**	**101.12**

Grant: 13R202 - 2013-15 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R202 - 2013-15 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	060513127	CFDA #: NONE	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	01/24/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,027.00	15,027.00	0.00	15,027.95	0.00	(0.95)	(0.95)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,657.00	0.00	(3,657.00)	(3,657.00)
***Total: 61 - Salaries and Wages**		**15,027.00**	**15,027.00**	**0.00**	**18,684.95**	**0.00**	**(3,657.95)**	**(3,657.95)**
65YF10	Full Fringe Benefit Distr Expe	6,958.00	6,958.00	0.00	6,957.98	0.00	0.02	0.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	288.88	0.00	(288.88)	(288.88)
***Total: 65 - Fringe Benefits**		**6,958.00**	**6,958.00**	**0.00**	**7,246.86**	**0.00**	**(288.86)**	**(288.86)**
****Total Direct Cost Expenditures**		**21,985.00**	**21,985.00**	**0.00**	**25,931.81**	**0.00**	**(3,946.81)**	**(3,946.81)**
*****Total Expenditures**		**21,985.00**	**21,985.00**	**0.00**	**25,931.81**	**0.00**	**(3,946.81)**	**(3,946.81)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,931.81	0.00	(25,931.81)	(25,931.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,931.81**	**0.00**	**(25,931.81)**	**(25,931.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,931.81**	**0.00**	**(25,931.81)**	**(25,931.81)**

Grant: 13R202 - 2013-15 SBDC
Fund: 13R202 - 2013-15 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060513127 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Effective Date: 01/24/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,112.00	27,112.00	0.00	24,283.07	0.00	2,828.93	2,828.93
***Total: 61 - Salaries and Wages**	**27,112.00**	**27,112.00**	**0.00**	**24,283.07**	**0.00**	**2,828.93**	**2,828.93**
65YF10 Full Fringe Benefit Distr Expe	12,553.00	12,553.00	0.00	11,242.56	0.00	1,310.44	1,310.44
***Total: 65 - Fringe Benefits**	**12,553.00**	**12,553.00**	**0.00**	**11,242.56**	**0.00**	**1,310.44**	**1,310.44**
****Total Direct Cost Expenditures**	**39,665.00**	**39,665.00**	**0.00**	**35,525.63**	**0.00**	**4,139.37**	**4,139.37**
*****Total Expenditures**	**39,665.00**	**39,665.00**	**0.00**	**35,525.63**	**0.00**	**4,139.37**	**4,139.37**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	35,525.63	0.00	(35,525.63)	(35,525.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**35,525.63**	**0.00**	**(35,525.63)**	**(35,525.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**35,525.63**	**0.00**	**(35,525.63)**	**(35,525.63)**

Grant: 13R202 - 2013-15 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R202 - 2013-15 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	060513127	CFDA #: NONE	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	01/24/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,200.00	12,200.00	0.00	12,199.44	0.00	0.56	0.56
***Total: 61 - Salaries and Wages**	**12,200.00**	**12,200.00**	**0.00**	**12,199.44**	**0.00**	**0.56**	**0.56**
65YF10 Full Fringe Benefit Distr Expe	5,649.00	5,649.00	0.00	5,648.28	0.00	0.72	0.72
***Total: 65 - Fringe Benefits**	**5,649.00**	**5,649.00**	**0.00**	**5,648.28**	**0.00**	**0.72**	**0.72**
****Total Direct Cost Expenditures**	**17,849.00**	**17,849.00**	**0.00**	**17,847.72**	**0.00**	**1.28**	**1.28**
*****Total Expenditures**	**17,849.00**	**17,849.00**	**0.00**	**17,847.72**	**0.00**	**1.28**	**1.28**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,847.72	0.00	(17,847.72)	(17,847.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**17,847.72**	**0.00**	**(17,847.72)**	**(17,847.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17,847.72**	**0.00**	**(17,847.72)**	**(17,847.72)**

Grant: 13R202 - 2013-15 SBDC
Fund: 13R202 - 2013-15 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060513127 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Effective Date: 01/24/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,040.00	23,040.00	0.00	22,574.96	0.00	465.04	465.04
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**25,040.00**	**25,040.00**	**0.00**	**22,574.96**	**0.00**	**2,465.04**	**2,465.04**
65YF10	Full Fringe Benefit Distr Expe	10,668.00	10,668.00	0.00	10,452.37	0.00	215.63	215.63
65YP10	Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	0.00	0.00	158.00	158.00
***Total: 65 - Fringe Benefits**		**10,826.00**	**10,826.00**	**0.00**	**10,452.37**	**0.00**	**373.63**	**373.63**
****Total Direct Cost Expenditures**		**35,866.00**	**35,866.00**	**0.00**	**33,027.33**	**0.00**	**2,838.67**	**2,838.67**
*****Total Expenditures**		**35,866.00**	**35,866.00**	**0.00**	**33,027.33**	**0.00**	**2,838.67**	**2,838.67**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	33,027.33	0.00	(33,027.33)	(33,027.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,027.33**	**0.00**	**(33,027.33)**	**(33,027.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,027.33**	**0.00**	**(33,027.33)**	**(33,027.33)**

Grant: 13R202 - 2013-15 SBDC
Fund: 13R202 - 2013-15 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060513127 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Effective Date: 01/24/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	18,315.00	18,315.00	0.00	18,313.94	0.00	1.06	1.06
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**20,315.00**	**20,315.00**	**0.00**	**18,313.94**	**0.00**	**2,001.06**	**2,001.06**
65YF10	Full Fringe Benefit Distr Expe	8,480.00	8,480.00	0.00	8,479.41	0.00	0.59	0.59
65YP10	Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	0.00	0.00	158.00	158.00
***Total: 65 - Fringe Benefits**		**8,638.00**	**8,638.00**	**0.00**	**8,479.41**	**0.00**	**158.59**	**158.59**
****Total Direct Cost Expenditures**		**28,953.00**	**28,953.00**	**0.00**	**26,793.35**	**0.00**	**2,159.65**	**2,159.65**
*****Total Expenditures**		**28,953.00**	**28,953.00**	**0.00**	**26,793.35**	**0.00**	**2,159.65**	**2,159.65**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	26,793.35	0.00	(26,793.35)	(26,793.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,793.35**	**0.00**	**(26,793.35)**	**(26,793.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,793.35**	**0.00**	**(26,793.35)**	**(26,793.35)**

Grant: 13R202 - 2013-15 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R203 - 2013-15 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	060513127	CFDA #: NONE	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,800.00	16,800.00	2,604.58	10,798.20	5,990.55	11.25	11.25
61CPHX	Part Time Hourly	0.00	0.00	795.00	2,756.00	0.00	(2,756.00)	(2,756.00)
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,800.00**	**3,399.58**	**13,554.20**	**5,990.55**	**(2,744.75)**	**(2,744.75)**
65YF10	Full Fringe Benefit Distr Expe	7,778.19	7,778.19	1,205.92	4,999.56	2,773.62	5.01	5.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	62.80	217.71	0.00	(217.71)	(217.71)
***Total: 65 - Fringe Benefits**		**7,778.19**	**7,778.19**	**1,268.72**	**5,217.27**	**2,773.62**	**(212.70)**	**(212.70)**
****Total Direct Cost Expenditures**		**24,578.19**	**24,578.19**	**4,668.30**	**18,771.47**	**8,764.17**	**(2,957.45)**	**(2,957.45)**
*****Total Expenditures**		**24,578.19**	**24,578.19**	**4,668.30**	**18,771.47**	**8,764.17**	**(2,957.45)**	**(2,957.45)**
Revenue								
530100	NH State Programs	0.00	0.00	4,668.30	18,771.47	0.00	(18,771.47)	(18,771.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,668.30**	**18,771.47**	**0.00**	**(18,771.47)**	**(18,771.47)**
*****Total Revenue**		**0.00**	**0.00**	**4,668.30**	**18,771.47**	**0.00**	**(18,771.47)**	**(18,771.47)**

Grant: 13R202 - 2013-15 SBDC
Fund: 13R203 - 2013-15 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name:	Collins, Mary E		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	060513127	CFDA #: NONE	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	07/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,816.00	22,816.00	3,537.28	14,672.78	8,135.73	7.49	7.49
***Total: 61 - Salaries and Wages**	**22,816.00**	**22,816.00**	**3,537.28**	**14,672.78**	**8,135.73**	**7.49**	**7.49**
65YF10 Full Fringe Benefit Distr Expe	10,563.81	10,563.81	1,637.74	6,793.42	3,766.84	3.55	3.55
***Total: 65 - Fringe Benefits**	**10,563.81**	**10,563.81**	**1,637.74**	**6,793.42**	**3,766.84**	**3.55**	**3.55**
****Total Direct Cost Expenditures**	**33,379.81**	**33,379.81**	**5,175.02**	**21,466.20**	**11,902.57**	**11.04**	**11.04**
*****Total Expenditures**	**33,379.81**	**33,379.81**	**5,175.02**	**21,466.20**	**11,902.57**	**11.04**	**11.04**
Revenue							
530100 NH State Programs	0.00	0.00	5,175.02	21,466.20	0.00	(21,466.20)	(21,466.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,175.02**	**21,466.20**	**0.00**	**(21,466.20)**	**(21,466.20)**
*****Total Revenue**	**0.00**	**0.00**	**5,175.02**	**21,466.20**	**0.00**	**(21,466.20)**	**(21,466.20)**

Grant: 13R202 - 2013-15 SBDC
Fund: 13R203 - 2013-15 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060513127 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	13,650.00	13,650.00	2,116.46	8,774.50	4,867.88	7.62	7.62
***Total: 61 - Salaries and Wages**		**13,650.00**	**13,650.00**	**2,116.46**	**8,774.50**	**4,867.88**	**7.62**	**7.62**
65YF10	Full Fringe Benefit Distr Expe	6,319.00	6,319.00	979.92	4,062.59	2,253.83	2.58	2.58
***Total: 65 - Fringe Benefits**		**6,319.00**	**6,319.00**	**979.92**	**4,062.59**	**2,253.83**	**2.58**	**2.58**
****Total Direct Cost Expenditures**		**19,969.00**	**19,969.00**	**3,096.38**	**12,837.09**	**7,121.71**	**10.20**	**10.20**
*****Total Expenditures**		**19,969.00**	**19,969.00**	**3,096.38**	**12,837.09**	**7,121.71**	**10.20**	**10.20**
Revenue								
530100	NH State Programs	0.00	0.00	3,096.38	12,837.09	0.00	(12,837.09)	(12,837.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,096.38**	**12,837.09**	**0.00**	**(12,837.09)**	**(12,837.09)**
*****Total Revenue**		**0.00**	**0.00**	**3,096.38**	**12,837.09**	**0.00**	**(12,837.09)**	**(12,837.09)**

Grant: 13R202 - 2013-15 SBDC
Status: Active
Type: Cooperative Agreement
Fund: 13R203 - 2013-15 SBDC
FMGR: Collins, Mary E

PI Name: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060513127 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	18,213.00	18,213.00	2,823.58	11,707.13	6,494.22	11.65	11.65
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**20,213.00**	**20,213.00**	**2,823.58**	**11,707.13**	**6,494.22**	**2,011.65**	**2,011.65**
65YF10	Full Fringe Benefit Distr Expe	8,432.00	8,432.00	1,307.32	5,420.41	3,006.82	4.77	4.77
65YP10	Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	0.00	0.00	158.00	158.00
***Total: 65 - Fringe Benefits**		**8,590.00**	**8,590.00**	**1,307.32**	**5,420.41**	**3,006.82**	**162.77**	**162.77**
****Total Direct Cost Expenditures**		**28,803.00**	**28,803.00**	**4,130.90**	**17,127.54**	**9,501.04**	**2,174.42**	**2,174.42**
*****Total Expenditures**		**28,803.00**	**28,803.00**	**4,130.90**	**17,127.54**	**9,501.04**	**2,174.42**	**2,174.42**
Revenue								
530100	NH State Programs	0.00	0.00	4,130.90	17,127.54	0.00	(17,127.54)	(17,127.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,130.90**	**17,127.54**	**0.00**	**(17,127.54)**	**(17,127.54)**
*****Total Revenue**		**0.00**	**0.00**	**4,130.90**	**17,127.54**	**0.00**	**(17,127.54)**	**(17,127.54)**

Grant: 13R202 - 2013-15 SBDC
Fund: 13R203 - 2013-15 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 060513127 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	18,315.00	18,315.00	2,839.46	11,941.99	6,530.78	(157.77)	(157.77)
61CPEX	Part Time Salary	0.00	0.00	89.59	5,465.23	0.00	(5,465.23)	(5,465.23)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**20,315.00**	**20,315.00**	**2,929.05**	**17,407.22**	**6,530.78**	**(3,623.00)**	**(3,623.00)**
65YF10	Full Fringe Benefit Distr Expe	8,479.00	8,479.00	1,314.68	5,529.26	3,023.75	(74.01)	(74.01)
65YP10	Nonstatus Benefit Distr (Fica)	158.00	158.00	7.08	431.76	0.00	(273.76)	(273.76)
***Total: 65 - Fringe Benefits**		**8,637.00**	**8,637.00**	**1,321.76**	**5,961.02**	**3,023.75**	**(347.77)**	**(347.77)**
****Total Direct Cost Expenditures**		**28,952.00**	**28,952.00**	**4,250.81**	**23,368.24**	**9,554.53**	**(3,970.77)**	**(3,970.77)**
*****Total Expenditures**		**28,952.00**	**28,952.00**	**4,250.81**	**23,368.24**	**9,554.53**	**(3,970.77)**	**(3,970.77)**
Revenue								
530100	NH State Programs	0.00	0.00	4,250.81	23,368.24	0.00	(23,368.24)	(23,368.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,250.81**	**23,368.24**	**0.00**	**(23,368.24)**	**(23,368.24)**
*****Total Revenue**		**0.00**	**0.00**	**4,250.81**	**23,368.24**	**0.00**	**(23,368.24)**	**(23,368.24)**

Grant: 13Z100 - College Students Undrage Drink Status: Active Type: Cooperative Agreement
Fund: 13Z100 - College Students Undrage Drink FMGR: Barber, Nelson A

PI Name:	Barber, Nelson A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Liquor Commission		Effective Date:	09/22/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	092210-92	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UEHMGT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/22/10 - 5/31/15		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO

Org: UEHTNB - Barber, Nelson - Internal Support

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	1,323.75	0.00	(1,323.75)	(1,323.75)
717200	Other Professional Services-General	0.00	0.00	0.00	3,157.00	0.00	(3,157.00)	(3,157.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		**5,700.00**	**5,700.00**	**0.00**	**4,480.75**	**0.00**	**1,219.25**	**1,219.25**
***Total: 71 - Support (Travel & Non-Travel)**		**5,700.00**	**5,700.00**	**0.00**	**4,480.75**	**0.00**	**1,219.25**	**1,219.25**
****Total Direct Cost Expenditures**		**5,700.00**	**5,700.00**	**0.00**	**4,480.75**	**0.00**	**1,219.25**	**1,219.25**
*****Total Expenditures**		**5,700.00**	**5,700.00**	**0.00**	**4,480.75**	**0.00**	**1,219.25**	**1,219.25**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,480.75	0.00	(4,480.75)	(4,480.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,480.75**	**0.00**	**(4,480.75)**	**(4,480.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,480.75**	**0.00**	**(4,480.75)**	**(4,480.75)**

Grant: 13Z100 - College Students Undrage Drink Status: Active Type: Cooperative Agreement
Fund: 13Z110 - FY12 College Underage Drinking FMGR: Barber, Nelson A

PI Name:	Barber, Nelson A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Liquor Commission		Effective Date:	09/22/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	092210-92	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UEHMGT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/22/10 - 5/31/15		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO

Org: UEHTNB - Barber, Nelson - Internal Support

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	900.00	0.00	0.00	0.00	0.00	900.00	0.00
Subtotal: Non-Travel Support		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
****Total Direct Cost Expenditures**		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
*****Total Expenditures**		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**

Grant: 13Z106 - Portal for IP Rights-Phase II Status: Active Type: Cooperative Agreement
Fund: 13Z106 - Portal for IP Rights-Phase II FMGR: Venkatachalam, A R

PI Name:	Venkatachalam, A R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of State		Effective Date:	02/16/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	052411	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UEDSCI		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/6/11 - 5/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,358.14	14,358.14	0.00	0.00	0.00	14,358.14	14,358.14
61SNZ0	Student Labor Unallocated(Bud Only)	18,604.65	18,604.65	0.00	0.00	0.00	18,604.65	18,604.65
***Total: 61 - Salaries and Wages**		**32,962.79**	**32,962.79**	**0.00**	**0.00**	**0.00**	**32,962.79**	**32,962.79**
65YF10	Full Fringe Benefit Distr Expe	2,472.21	2,472.21	0.00	0.00	0.00	2,472.21	2,472.21
***Total: 65 - Fringe Benefits**		**2,472.21**	**2,472.21**	**0.00**	**0.00**	**0.00**	**2,472.21**	**2,472.21**
710000	In-State Travel	0.00	0.00	0.00	297.84	0.00	(297.84)	(297.84)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**297.84**	**0.00**	**(297.84)**	**(297.84)**
717200	Other Professional Services-General	0.00	0.00	0.00	19,452.00	0.00	(19,452.00)	(19,452.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	95,000.00	95,000.00	0.00	60,457.48	0.00	34,542.52	34,542.52
718008	Telecom-Internet Services	0.00	0.00	0.00	32.37	0.00	(32.37)	(32.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.63	0.00	(75.63)	(75.63)
Subtotal: Non-Travel Support		**95,000.00**	**95,000.00**	**0.00**	**80,017.48**	**0.00**	**14,982.52**	**14,982.52**
***Total: 71 - Support (Travel & Non-Travel)**		**95,000.00**	**95,000.00**	**0.00**	**80,315.32**	**0.00**	**14,684.68**	**14,684.68**
****Total Direct Cost Expenditures**		**130,435.00**	**130,435.00**	**0.00**	**80,315.32**	**0.00**	**50,119.68**	**50,119.68**
760300	F&A Expenditures	19,565.00	19,565.00	0.00	12,047.31	0.00	7,517.69	7,517.69
***Total: 76 - F&A and Internal Allocations**		**19,565.00**	**19,565.00**	**0.00**	**12,047.31**	**0.00**	**7,517.69**	**7,517.69**
****Total Indirect Cost Expenditures**		**19,565.00**	**19,565.00**	**0.00**	**12,047.31**	**0.00**	**7,517.69**	**7,517.69**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**92,362.63**	**0.00**	**57,637.37**	**57,637.37**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	92,362.63	0.00	(92,362.63)	(92,362.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,362.63**	**0.00**	**(92,362.63)**	**(92,362.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,362.63**	**0.00**	**(92,362.63)**	**(92,362.63)**

Grant: 147725 - Plum Island Erosion Study Status: Active Type: Grant
Fund: 147725 - Plum Island Erosion Study FMGR: Huang, Ju-Chin

PI Name:	Huang, Ju-Chin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	OCE1325385	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UEECON		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,148.00	12,148.00	0.00	0.00	0.00	12,148.00	12,148.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
***Total: 61 - Salaries and Wages**		**14,948.00**	**14,948.00**	**0.00**	**0.00**	**0.00**	**14,948.00**	**14,948.00**
65YF10	Full Fringe Benefit Distr Expe	1,242.00	1,242.00	0.00	0.00	0.00	1,242.00	1,242.00
***Total: 65 - Fringe Benefits**		**1,242.00**	**1,242.00**	**0.00**	**0.00**	**0.00**	**1,242.00**	**1,242.00**
710	Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
Subtotal: Travel		**515.00**	**515.00**	**0.00**	**0.00**	**0.00**	**515.00**	**515.00**
7112	Research Supplies	24,950.00	24,950.00	0.00	0.00	0.00	24,950.00	24,950.00
Subtotal: Non-Travel Support		**24,950.00**	**24,950.00**	**0.00**	**0.00**	**0.00**	**24,950.00**	**24,950.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,465.00**	**25,465.00**	**0.00**	**0.00**	**0.00**	**25,465.00**	**25,465.00**
****Total Direct Cost Expenditures**		**41,655.00**	**41,655.00**	**0.00**	**0.00**	**0.00**	**41,655.00**	**41,655.00**
760300	F&A Expenditures	19,786.00	19,786.00	0.00	0.00	0.00	19,786.00	19,786.00
***Total: 76 - F&A and Internal Allocations**		**19,786.00**	**19,786.00**	**0.00**	**0.00**	**0.00**	**19,786.00**	**19,786.00**
****Total Indirect Cost Expenditures**		**19,786.00**	**19,786.00**	**0.00**	**0.00**	**0.00**	**19,786.00**	**19,786.00**
*****Total Expenditures**		**61,441.00**	**61,441.00**	**0.00**	**0.00**	**0.00**	**61,441.00**	**61,441.00**

Grant: 14B840 - Aquamantys Cost-Effectiveness Status: Closing - Final Financial Rev Type: Contract
Fund: 14B840 - Aquamantys Cost-Effectiveness FMGR: Woodward, Robert S

PI Name:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Medtronic Advanced Energy LLC		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A1078268002	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC45	45.00	Budget Controls	STDBUD
Resp Org:	UEECON		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 4/30/13		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UEECRW - Woodward, Robert - Internal Support

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	5,556.45	0.00	(5,556.45)	(5,556.45)
61SNZ0	Student Labor Unallocated(Bud Only)	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
***Total: 61 - Salaries and Wages**		**6,900.00**	**6,900.00**	**0.00**	**5,556.45**	**0.00**	**1,343.55**	**1,343.55**
****Total Direct Cost Expenditures**		**6,900.00**	**6,900.00**	**0.00**	**5,556.45**	**0.00**	**1,343.55**	**1,343.55**
760300	F&A Expenditures	3,100.00	3,100.00	0.00	2,500.41	0.00	599.59	599.59
***Total: 76 - F&A and Internal Allocations**		**3,100.00**	**3,100.00**	**0.00**	**2,500.41**	**0.00**	**599.59**	**599.59**
****Total Indirect Cost Expenditures**		**3,100.00**	**3,100.00**	**0.00**	**2,500.41**	**0.00**	**599.59**	**599.59**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,056.86**	**0.00**	**1,943.14**	**1,943.14**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	8,056.86	0.00	(8,056.86)	(8,056.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,056.86**	**0.00**	**(8,056.86)**	**(8,056.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,056.86**	**0.00**	**(8,056.86)**	**(8,056.86)**

Grant: 14B872 - Aquamantys Cost-Effectiveness Status: Closing - Final Financial Rev Type: Contract
Fund: 14B872 - Aquamantys Cost-Effectiveness FMGR: Woodward, Robert S

PI Name:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Medtronic Advanced Energy LLC		Effective Date:	08/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A1078268004	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UEECON		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/30/13 - 12/31/13		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UEECRW - Woodward, Robert - Internal Support

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	3,708.75	0.00	(3,708.75)	(3,708.75)
61SNZ0	Student Labor Unallocated(Bud Only)	3,729.00	3,729.00	0.00	0.00	0.00	3,729.00	3,729.00
***Total: 61 - Salaries and Wages**		**3,729.00**	**3,729.00**	**0.00**	**3,708.75**	**0.00**	**20.25**	**20.25**
****Total Direct Cost Expenditures**		**3,729.00**	**3,729.00**	**0.00**	**3,708.75**	**0.00**	**20.25**	**20.25**
760300	F&A Expenditures	1,771.00	1,771.00	0.00	1,761.64	0.00	9.36	9.36
***Total: 76 - F&A and Internal Allocations**		**1,771.00**	**1,771.00**	**0.00**	**1,761.64**	**0.00**	**9.36**	**9.36**
****Total Indirect Cost Expenditures**		**1,771.00**	**1,771.00**	**0.00**	**1,761.64**	**0.00**	**9.36**	**9.36**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,470.39**	**0.00**	**29.61**	**29.61**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,470.39	0.00	(5,470.39)	(5,470.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,470.39**	**0.00**	**(5,470.39)**	**(5,470.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,470.39**	**0.00**	**(5,470.39)**	**(5,470.39)**

Grant: 14G223 - 2013-14 Rochester CDBG Status: Active Type: Contract
Fund: 14G223 - 2013-14 Rochester CDBG FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Rochester, NH (City of)		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 14.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total: 61 - Salaries and Wages**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
65YF10	Full Fringe Benefit Distr Expe	3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	3,798.00
***Total: 65 - Fringe Benefits**		**3,798.00**	**3,798.00**	**0.00**	**0.00**	**0.00**	**3,798.00**	**3,798.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**

Grant: 14G223 - 2013-14 Rochester CDBG Status: Active Type: Contract
Fund: 14G223 - 2013-14 Rochester CDBG FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Rochester, NH (City of)		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 14.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	669.50	6,662.52	1,539.86	(8,202.38)	(8,202.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**669.50**	**6,662.52**	**1,539.86**	**(8,202.38)**	**(8,202.38)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	309.98	3,084.64	712.96	(3,797.60)	(3,797.60)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**309.98**	**3,084.64**	**712.96**	**(3,797.60)**	**(3,797.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**979.48**	**9,747.16**	**2,252.82**	**(11,999.98)**	**(11,999.98)**
*****Total Expenditures**	**0.00**	**0.00**	**979.48**	**9,747.16**	**2,252.82**	**(11,999.98)**	**(11,999.98)**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	979.48	9,747.16	0.00	(9,747.16)	(9,747.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**979.48**	**9,747.16**	**0.00**	**(9,747.16)**	**(9,747.16)**
*****Total Revenue**	**0.00**	**0.00**	**979.48**	**9,747.16**	**0.00**	**(9,747.16)**	**(9,747.16)**

Grant: 14G227 - 2013-14 Grafton CEDC Status: Active Type: Other
Fund: 14G227 - 2013-14 Grafton CEDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Grafton County Economic Development Corp		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,319.82	0.00	(4,319.82)	(4,319.82)
61CPHX	Part Time Hourly	11,121.00	11,121.00	0.00	720.00	0.00	10,401.00	10,401.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	1,319.86	3,299.65	3,035.67	(6,335.32)	(6,335.32)
***Total: 61 - Salaries and Wages**		**11,121.00**	**11,121.00**	**1,319.86**	**8,339.47**	**3,035.67**	**(254.14)**	**(254.14)**
65YF10	Full Fringe Benefit Distr Expe	879.00	879.00	0.00	0.00	0.00	879.00	879.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	398.16	0.00	(398.16)	(398.16)
65YT10	FT Temp Benefit Distr	0.00	0.00	104.26	260.65	239.82	(500.47)	(500.47)
***Total: 65 - Fringe Benefits**		**879.00**	**879.00**	**104.26**	**658.81**	**239.82**	**(19.63)**	**(19.63)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	98.27	204.94	0.00	(204.94)	(204.94)
Subtotal: Travel		**1,000.00**	**1,000.00**	**98.27**	**204.94**	**0.00**	**795.06**	**795.06**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**98.27**	**204.94**	**0.00**	**795.06**	**795.06**
****Total Direct Cost Expenditures**		**13,000.00**	**13,000.00**	**1,522.39**	**9,203.22**	**3,275.49**	**521.29**	**521.29**
*****Total Expenditures**		**13,000.00**	**13,000.00**	**1,522.39**	**9,203.22**	**3,275.49**	**521.29**	**521.29**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	1,522.39	9,203.22	0.00	(9,203.22)	(9,203.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,522.39**	**9,203.22**	**0.00**	**(9,203.22)**	**(9,203.22)**
*****Total Revenue**		**0.00**	**0.00**	**1,522.39**	**9,203.22**	**0.00**	**(9,203.22)**	**(9,203.22)**

Grant: 14N291 - Library Portal Development Status: Closing - Manual Process Type: Contract
Fund: 14N291 - Library Portal Development FMGR: Venkatachalam, A R

PI Name:	Venkatachalam, A R	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Infrastructure Institute	Effective Date:	05/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 61 - Salaries and Wages**		**13,150.00**	**13,150.00**	**0.00**	**10,130.00**	**0.00**	**3,020.00**	**3,020.00**
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
***Total: 65 - Fringe Benefits**		**2,019.00**	**2,019.00**	**0.00**	**844.88**	**0.00**	**1,174.12**	**1,174.12**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
Subtotal: Non-Travel Support		**21,490.00**	**21,490.00**	**0.00**	**13,457.96**	**0.00**	**8,032.04**	**8,032.04**
***Total: 71 - Support (Travel & Non-Travel)**		**21,490.00**	**21,490.00**	**0.00**	**13,457.96**	**0.00**	**8,032.04**	**8,032.04**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**16,011.98**	**0.00**	**(16,011.98)**	**(16,011.98)**
****Total Direct Cost Expenditures**		**36,659.00**	**36,659.00**	**0.00**	**40,444.82**	**0.00**	**(3,785.82)**	**(3,785.82)**
760300	F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total: 76 - F&A and Internal Allocations**		**11,360.00**	**11,360.00**	**0.00**	**7,574.18**	**0.00**	**3,785.82**	**3,785.82**
****Total Indirect Cost Expenditures**		**11,360.00**	**11,360.00**	**0.00**	**7,574.18**	**0.00**	**3,785.82**	**3,785.82**
*****Total Expenditures**		**48,019.00**	**48,019.00**	**0.00**	**48,019.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,019.00**	**0.00**	**(48,019.00)**	**(48,019.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,019.00**	**0.00**	**(48,019.00)**	**(48,019.00)**

Grant: 14N291 - Library Portal Development Status: Closing - Manual Process Type: Contract
Fund: 15P037 - Library Portal Development FMGR: Venkatachalam, A R

PI Name:	Venkatachalam, A R	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Infrastructure Institute	Effective Date:	05/23/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
****Total Direct Cost Expenditures**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
760300	F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total: 76 - F&A and Internal Allocations**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
****Total Indirect Cost Expenditures**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
*****Total Expenditures**		**3,456.00**	**3,456.00**	**0.00**	**3,459.19**	**0.00**	**(3.19)**	**(3.19)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,456.00	0.00	(3,456.00)	(3,456.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,456.00**	**0.00**	**(3,456.00)**	**(3,456.00)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**409.39**	**0.00**	**(409.39)**	**(409.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,865.39**	**0.00**	**(3,865.39)**	**(3,865.39)**

Grant: 14N476 - Investor Education Status: Closing - Pending Extension of Time Type: Grant
Fund: 14N476 - Investor Education FMGR: Etebari, Ahmad

PI Name:	Etebari, Ahmad	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Center for Public Responsibility	Effective Date:	10/09/200	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	03/29/05 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UEACFI	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/05 - 10/19/08	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UEAFJF - PI John Freear

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,050.00	43,050.00	0.00	0.00	0.00	43,050.00	43,050.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	10,499.98	0.00	(10,499.98)	(10,499.98)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
***Total: 61 - Salaries and Wages**		**43,050.00**	**43,050.00**	**0.00**	**25,099.98**	**0.00**	**17,950.02**	**17,950.02**
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,200.98	0.00	(2,200.98)	(2,200.98)
***Total: 65 - Fringe Benefits**		**3,617.00**	**3,617.00**	**0.00**	**2,200.98**	**0.00**	**1,416.02**	**1,416.02**
710	Travel	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
710000	In-State Travel	0.00	0.00	0.00	219.83	0.00	(219.83)	(219.83)
Subtotal: Travel		**2,490.00**	**2,490.00**	**0.00**	**219.83**	**0.00**	**2,270.17**	**2,270.17**
711100	Supplies-General	0.00	0.00	0.00	70.75	0.00	(70.75)	(70.75)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	47.20	0.00	(47.20)	(47.20)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200	Research Supplies	0.00	0.00	0.00	113.20	0.00	(113.20)	(113.20)
713000	Printing & Copying-General	0.00	0.00	0.00	477.11	0.00	(477.11)	(477.11)
716123	Rental Property/Room (short term)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,668.24	0.00	(4,668.24)	(4,668.24)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	684.50	0.00	(684.50)	(684.50)
Subtotal: Non-Travel Support		**16,200.00**	**16,200.00**	**0.00**	**6,871.30**	**0.00**	**9,328.70**	**9,328.70**
***Total: 71 - Support (Travel & Non-Travel)**		**18,690.00**	**18,690.00**	**0.00**	**7,091.13**	**0.00**	**11,598.87**	**11,598.87**
****Total Direct Cost Expenditures**		**65,357.00**	**65,357.00**	**0.00**	**34,392.09**	**0.00**	**30,964.91**	**30,964.91**
*****Total Expenditures**		**65,357.00**	**65,357.00**	**0.00**	**34,392.09**	**0.00**	**30,964.91**	**30,964.91**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	34,392.09	0.00	(34,392.09)	(34,392.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,392.09**	**0.00**	**(34,392.09)**	**(34,392.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,392.09**	**0.00**	**(34,392.09)**	**(34,392.09)**

Grant: 14N841 - Winter Visitors Acadia Natl Pk Status: Closing - Final Financial Rev Type: Grant
Fund: 15C573 - Winter Visitors Acadia Natl Pk - CS FMGR: Carroll, Joshua

PI Name:	Carroll, Joshua		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Acadia Partners for Science and Learning		Effective Date:	06/21/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/10/08 - 8/31/09		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NC39 - Imperfect Knowledge Econ Prog Status: Active Type: Grant
Fund: 14NC39 - Imperfect Knowledge Econ Prog FMGR: Goldberg, Michael D

PI Name:	Goldberg, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Institute for New Economic Thinking		Effective Date:	11/22/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UEECON		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 5/31/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UEECMG - PI Michael Goldberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,719.54	47,022.40	2,719.55	(49,741.95)	(49,741.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,282.00	79,282.00	0.00	0.00	0.00	79,282.00	79,282.00
***Total: 61 - Salaries and Wages**		**79,282.00**	**79,282.00**	**2,719.54**	**47,022.40**	**2,719.55**	**29,540.05**	**29,540.05**
65YF10	Full Fringe Benefit Distr Expe	35,882.00	35,882.00	1,259.16	21,508.36	1,259.15	13,114.49	13,114.49
***Total: 65 - Fringe Benefits**		**35,882.00**	**35,882.00**	**1,259.16**	**21,508.36**	**1,259.15**	**13,114.49**	**13,114.49**
****Total Direct Cost Expenditures**		**115,164.00**	**115,164.00**	**3,978.70**	**68,530.76**	**3,978.70**	**42,654.54**	**42,654.54**
760300	F&A Expenditures	11,516.00	11,516.00	397.88	6,853.13	0.00	4,662.87	4,662.87
***Total: 76 - F&A and Internal Allocations**		**11,516.00**	**11,516.00**	**397.88**	**6,853.13**	**0.00**	**4,662.87**	**4,662.87**
****Total Indirect Cost Expenditures**		**11,516.00**	**11,516.00**	**397.88**	**6,853.13**	**0.00**	**4,662.87**	**4,662.87**
*****Total Expenditures**		**126,680.00**	**126,680.00**	**4,376.58**	**75,383.89**	**3,978.70**	**47,317.41**	**47,317.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,376.58	75,383.89	0.00	(75,383.89)	(75,383.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,376.58**	**75,383.89**	**0.00**	**(75,383.89)**	**(75,383.89)**
*****Total Revenue**		**0.00**	**0.00**	**4,376.58**	**75,383.89**	**0.00**	**(75,383.89)**	**(75,383.89)**

Grant: 14ND27 - AICPA Code-Reporting Decisions Status: Active Type: Contract
Fund: 14ND27 - AICPA Code-Reporting Decisions FMGR: Hasseldine, David J

PI Name:	Hasseldine, David J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Assoc Of State Boards		Effective Date:	08/28/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UEACFI		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/28/12 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UEACFI - Accounting and Finance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant: 14ND27 - AICPA Code-Reporting Decisions Status: Active Type: Contract
Fund: 14ND27 - AICPA Code-Reporting Decisions FMGR: Hasseldine, David J

PI Name:	Hasseldine, David J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Assoc Of State Boards		Effective Date:	08/28/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UEACFI		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/28/12 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UEAFJH - Hasseldine, John

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**

Grant: 14ND99 - 2013-14 Belknap EDC Status: Active Type: Other
Fund: 14ND99 - 2013-14 Belknap EDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Belknap EDC		Effective Date:	09/15/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/13 - 9/14/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	31,200.00	0.00	0.00	0.00	0.00	31,200.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,800.18	0.00	(10,800.18)	(10,800.18)
61CPHX	Part Time Hourly	0.00	31,200.00	0.00	1,800.00	0.00	(1,800.00)	29,400.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	2,400.14	6,000.35	5,520.33	(11,520.68)	(11,520.68)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**31,200.00**	**31,200.00**	**2,400.14**	**18,600.53**	**5,520.33**	**7,079.14**	**7,079.14**
65YF10	Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	0.00	0.00	2,465.00	2,465.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	995.40	0.00	(995.40)	(995.40)
65YT10	FT Temp Benefit Distr	0.00	0.00	189.62	474.05	436.11	(910.16)	(910.16)
***Total: 65 - Fringe Benefits**		**2,465.00**	**2,465.00**	**189.62**	**1,469.45**	**436.11**	**559.44**	**559.44**
710	Travel	1,855.00	1,855.00	0.00	0.00	0.00	1,855.00	1,855.00
710000	In-State Travel	0.00	0.00	50.40	202.78	0.00	(202.78)	(202.78)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**1,855.00**	**1,855.00**	**50.40**	**222.78**	**0.00**	**1,632.22**	**1,632.22**
7112	Research Supplies	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
711200	Research Supplies	0.00	0.00	61.82	61.82	0.00	(61.82)	(61.82)
713000	Printing & Copying-General	0.00	0.00	0.00	157.64	0.00	(157.64)	(157.64)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,046.95	0.00	(1,046.95)	(1,046.95)
718000	Telecom-General	0.00	0.00	0.00	926.99	0.00	(926.99)	(926.99)
Subtotal: Non-Travel Support		**2,440.00**	**2,440.00**	**61.82**	**2,193.40**	**0.00**	**246.60**	**246.60**
***Total: 71 - Support (Travel & Non-Travel)**		**4,295.00**	**4,295.00**	**112.22**	**2,416.18**	**0.00**	**1,878.82**	**1,878.82**
****Total Direct Cost Expenditures**		**37,960.00**	**37,960.00**	**2,701.98**	**22,486.16**	**5,956.44**	**9,517.40**	**9,517.40**
*****Total Expenditures**		**37,960.00**	**37,960.00**	**2,701.98**	**22,486.16**	**5,956.44**	**9,517.40**	**9,517.40**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,701.98	22,486.16	0.00	(22,486.16)	(22,486.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,701.98**	**22,486.16**	**0.00**	**(22,486.16)**	**(22,486.16)**
*****Total Revenue**		**0.00**	**0.00**	**2,701.98**	**22,486.16**	**0.00**	**(22,486.16)**	**(22,486.16)**

Grant: 14ND99 - 2013-14 Belknap EDC
Fund: 14ND99 - 2013-14 Belknap EDC

Status: Active
FMGR: Collins, Mary E

Type: Other

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Belknap EDC		Effective Date:	09/15/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/13 - 9/14/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U890 - 2011 OMK 4-H Military Partners Status: Closing - Final Financial Rev Type: Contract
Fund: 15P107 - 2011 OMK 4-H Military Partners - PI FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Kansas State University		Effective Date:	02/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	S11152	CFDA #: 10.500	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/11 - 8/31/11		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 159043 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,494.00	16,494.00	0.00	10,949.59	0.00	5,544.41	5,544.41
615F1R	Retro PAT	0.00	0.00	0.00	155.58	0.00	(155.58)	(155.58)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,015.00	0.00	(2,015.00)	(2,015.00)
61SNSH	Student Labor	4,125.00	4,125.00	0.00	285.00	0.00	3,840.00	3,840.00
61SNWS	College Work Study	0.00	0.00	0.00	311.00	0.00	(311.00)	(311.00)
***Total: 61 - Salaries and Wages**		**20,619.00**	**20,619.00**	**0.00**	**13,716.17**	**0.00**	**6,902.83**	**6,902.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	149.77	0.00	(149.77)	(149.77)
65YF10	Full Fringe Benefit Distr Expe	7,095.00	7,095.00	0.00	4,862.30	0.00	2,232.70	2,232.70
***Total: 65 - Fringe Benefits**		**7,095.00**	**7,095.00**	**0.00**	**5,012.07**	**0.00**	**2,082.93**	**2,082.93**
710000	In-State Travel	1,100.00	1,100.00	0.00	798.50	0.00	301.50	301.50
710300	Conference Registration Fees	500.00	500.00	0.00	60.00	0.00	440.00	440.00
Subtotal: Travel		**1,600.00**	**1,600.00**	**0.00**	**858.50**	**0.00**	**741.50**	**741.50**
711200	Research Supplies	1,000.00	1,000.00	0.00	463.52	0.00	536.48	536.48
713000	Printing & Copying-General	85.00	85.00	0.00	0.00	0.00	85.00	85.00
714010	Postage-Off Campus Mail Services	30.00	30.00	0.00	48.45	0.00	(18.45)	(18.45)
718000	Telecom-General	0.00	0.00	0.00	803.50	0.00	(803.50)	(803.50)
Subtotal: Non-Travel Support		**1,115.00**	**1,115.00**	**0.00**	**1,315.47**	**0.00**	**(200.47)**	**(200.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,715.00**	**2,715.00**	**0.00**	**2,173.97**	**0.00**	**541.03**	**541.03**
****Total Direct Cost Expenditures**		**30,429.00**	**30,429.00**	**0.00**	**20,902.21**	**0.00**	**9,526.79**	**9,526.79**
760300	F&A Expenditures	5,237.00	5,237.00	0.00	5,237.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,237.00**	**5,237.00**	**0.00**	**5,237.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,237.00**	**5,237.00**	**0.00**	**5,237.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,666.00**	**35,666.00**	**0.00**	**26,139.21**	**0.00**	**9,526.79**	**9,526.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,139.21	0.00	(26,139.21)	(26,139.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,139.21**	**0.00**	**(26,139.21)**	**(26,139.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,139.21**	**0.00**	**(26,139.21)**	**(26,139.21)**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 159043 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	82,435.00	82,435.00	0.00	81,655.76	0.00	779.24	779.24
615F1R	Retro PAT	0.00	0.00	0.00	776.90	0.00	(776.90)	(776.90)
617F10	Operating Staff	15,983.00	15,983.00	0.00	17,000.11	0.00	(1,017.11)	(1,017.11)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	210.46	0.00	(210.46)	(210.46)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,424.00	0.00	(20,424.00)	(20,424.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	903.44	0.00	(903.44)	(903.44)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	3,148.14	0.00	2,351.86	2,351.86
61SNWS	College Work Study	0.00	0.00	0.00	408.08	0.00	(408.08)	(408.08)
***Total: 61 - Salaries and Wages**		**103,918.00**	**103,918.00**	**0.00**	**124,526.89**	**0.00**	**(20,608.89)**	**(20,608.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	64.15	0.00	(64.15)	(64.15)
65YF10	Full Fringe Benefit Distr Expe	41,917.00	41,917.00	0.00	43,278.56	0.00	(1,361.56)	(1,361.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,450.10	0.00	(1,450.10)	(1,450.10)
***Total: 65 - Fringe Benefits**		**41,917.00**	**41,917.00**	**0.00**	**44,792.81**	**0.00**	**(2,875.81)**	**(2,875.81)**
710000	In-State Travel	8,200.00	8,200.00	0.00	4,589.52	0.00	3,610.48	3,610.48
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	3,702.02	0.00	(3,702.02)	(3,702.02)
710100	Out-of-State Travel	0.00	0.00	0.00	136.99	0.00	(136.99)	(136.99)
710115	Out-of-State Travel-Prof Dev	5,200.00	5,200.00	0.00	6,019.39	0.00	(819.39)	(819.39)
710300	Conference Registration Fees	3,600.00	3,600.00	0.00	5,300.00	0.00	(1,700.00)	(1,700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	368.42	0.00	(368.42)	(368.42)
Subtotal: Travel		**17,000.00**	**17,000.00**	**0.00**	**20,116.34**	**0.00**	**(3,116.34)**	**(3,116.34)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,380.00	0.00	(3,380.00)	(3,380.00)
711154	Supplies-Computer Peripherals	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	4,063.00	4,063.00	0.00	6,726.44	0.00	(2,663.44)	(2,663.44)
713000	Printing & Copying-General	7,000.00	7,000.00	0.00	1,683.16	0.00	5,316.84	5,316.84
714000	Postage-General	825.00	825.00	0.00	319.21	0.00	505.79	505.79
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,682.95	0.00	(3,682.95)	(3,682.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
717200	Other Professional Services-General	5,631.00	5,631.00	0.00	7,573.75	0.00	(1,942.75)	(1,942.75)
718000	Telecom-General	6,900.00	6,900.00	0.00	1,623.96	0.00	5,276.04	5,276.04
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,997.20	0.00	(2,997.20)	(2,997.20)

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 159043 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008	Telecom-Internet Services	0.00	0.00	0.00	199.40	0.00	(199.40)	(199.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.95	0.00	(435.95)	(435.95)
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	2,250.94	0.00	(1,750.94)	(1,750.94)
719100	Membership Dues & Fees	4,007.00	4,007.00	0.00	4,506.67	0.00	(499.67)	(499.67)
719120	Membership-SIP	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**30,926.00**	**30,926.00**	**0.00**	**35,685.48**	**0.00**	**(4,759.48)**	**(4,759.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**47,926.00**	**47,926.00**	**0.00**	**55,801.82**	**0.00**	**(7,875.82)**	**(7,875.82)**
730001	Subcontracts 01	92,059.00	92,059.00	0.00	0.00	0.00	92,059.00	92,059.00
730002	Subcontracts 02	0.00	0.00	0.00	35,548.68	0.00	(35,548.68)	(35,548.68)
***Total: 73 - Subcontracts**		**92,059.00**	**92,059.00**	**0.00**	**35,548.68**	**0.00**	**56,510.32**	**56,510.32**
****Total Direct Cost Expenditures**		**285,820.00**	**285,820.00**	**0.00**	**260,670.20**	**0.00**	**25,149.80**	**25,149.80**
760300	F&A Expenditures	45,790.00	45,790.00	0.00	45,790.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**45,790.00**	**45,790.00**	**0.00**	**45,790.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**45,790.00**	**45,790.00**	**0.00**	**45,790.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**331,610.00**	**331,610.00**	**0.00**	**306,460.20**	**0.00**	**25,149.80**	**25,149.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	306,460.20	0.00	(306,460.20)	(306,460.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**306,460.20**	**0.00**	**(306,460.20)**	**(306,460.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**306,460.20**	**0.00**	**(306,460.20)**	**(306,460.20)**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 159043 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	68,099.00	68,099.00	0.00	78,309.84	0.00	(10,210.84)	(10,210.84)
615F1R	Retro PAT	0.00	0.00	0.00	762.68	0.00	(762.68)	(762.68)
***Total: 61 - Salaries and Wages**		**68,099.00**	**68,099.00**	**0.00**	**79,072.52**	**0.00**	**(10,973.52)**	**(10,973.52)**
65YF10	Full Fringe Benefit Distr Expe	29,013.00	29,013.00	0.00	34,408.93	0.00	(5,395.93)	(5,395.93)
***Total: 65 - Fringe Benefits**		**29,013.00**	**29,013.00**	**0.00**	**34,408.93**	**0.00**	**(5,395.93)**	**(5,395.93)**
710000	In-State Travel	3,500.00	3,500.00	0.00	2,666.00	0.00	834.00	834.00
710100	Out-of-State Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710300	Conference Registration Fees	500.00	500.00	0.00	1,467.99	0.00	(967.99)	(967.99)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,211.99**	**0.00**	**(211.99)**	**(211.99)**
711200	Research Supplies	3,688.00	3,688.00	0.00	1,423.02	0.00	2,264.98	2,264.98
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	382.50	0.00	617.50	617.50
714000	Postage-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
714010	Postage-Off Campus Mail Services	40.00	40.00	0.00	15.84	0.00	24.16	24.16
716120	Rentals-Property or Room	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
718000	Telecom-General	4,200.00	4,200.00	0.00	3,311.35	0.00	888.65	888.65
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,061.45	0.00	(1,061.45)	(1,061.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.24	0.00	(41.24)	(41.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.70	0.00	(101.70)	(101.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		**13,728.00**	**13,728.00**	**0.00**	**11,577.70**	**0.00**	**2,150.30**	**2,150.30**
***Total: 71 - Support (Travel & Non-Travel)**		**17,728.00**	**17,728.00**	**0.00**	**15,789.69**	**0.00**	**1,938.31**	**1,938.31**
****Total Direct Cost Expenditures**		**114,840.00**	**114,840.00**	**0.00**	**129,271.14**	**0.00**	**(14,431.14)**	**(14,431.14)**
760300	F&A Expenditures	24,354.00	24,354.00	0.00	24,354.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,354.00**	**24,354.00**	**0.00**	**24,354.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,354.00**	**24,354.00**	**0.00**	**24,354.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**139,194.00**	**139,194.00**	**0.00**	**153,625.14**	**0.00**	**(14,431.14)**	**(14,431.14)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	153,625.14	0.00	(153,625.14)	(153,625.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**153,625.14**	**0.00**	**(153,625.14)**	**(153,625.14)**

Grant: 159043 - 2010 NHSBDC
Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Contract

PI Name:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		

Fund Information

Effective Date:	01/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**153,625.14**	**0.00**	**(153,625.14)**	**(153,625.14)**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 159043 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
716110	Rentals-Copier	339.00	339.00	0.00	347.62	0.00	(8.62)	(8.62)
716120	Rentals-Property or Room	2,100.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00
718000	Telecom-General	3,800.00	3,800.00	0.00	2,343.87	0.00	1,456.13	1,456.13
Subtotal: Non-Travel Support		**6,339.00**	**6,339.00**	**0.00**	**4,791.49**	**0.00**	**1,547.51**	**1,547.51**
***Total: 71 - Support (Travel & Non-Travel)**		**6,339.00**	**6,339.00**	**0.00**	**4,791.49**	**0.00**	**1,547.51**	**1,547.51**
****Total Direct Cost Expenditures**		**6,339.00**	**6,339.00**	**0.00**	**4,791.49**	**0.00**	**1,547.51**	**1,547.51**
760300	F&A Expenditures	1,385.00	1,385.00	0.00	1,385.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,385.00**	**1,385.00**	**0.00**	**1,385.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,385.00**	**1,385.00**	**0.00**	**1,385.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,724.00**	**7,724.00**	**0.00**	**6,176.49**	**0.00**	**1,547.51**	**1,547.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,176.49	0.00	(6,176.49)	(6,176.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,176.49**	**0.00**	**(6,176.49)**	**(6,176.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,176.49**	**0.00**	**(6,176.49)**	**(6,176.49)**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 159043 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**(500.00)**	**(500.00)**
718000	Telecom-General	0.00	0.00	0.00	49.85	0.00	(49.85)	(49.85)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**49.85**	**0.00**	**(49.85)**	**(49.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**(500.00)**	**(500.00)**	**0.00**	**49.85**	**0.00**	**(549.85)**	**(549.85)**
730002	Subcontracts 02	0.00	0.00	0.00	56,510.32	0.00	(56,510.32)	(56,510.32)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**56,510.32**	**0.00**	**(56,510.32)**	**(56,510.32)**
****Total Direct Cost Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**56,560.17**	**0.00**	**(57,060.17)**	**(57,060.17)**
*****Total Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**56,560.17**	**0.00**	**(57,060.17)**	**(57,060.17)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,560.17	0.00	(56,560.17)	(56,560.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,560.17**	**0.00**	**(56,560.17)**	**(56,560.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,560.17**	**0.00**	**(56,560.17)**	**(56,560.17)**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 159043 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	28,721.00	28,721.00	0.00	27,311.00	0.00	1,410.00	1,410.00
615F1R	Retro PAT	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
61CPHX	Part Time Hourly	18,273.00	18,273.00	0.00	8,236.21	0.00	10,036.79	10,036.79
***Total: 61 - Salaries and Wages**		**46,994.00**	**46,994.00**	**0.00**	**35,806.63**	**0.00**	**11,187.37**	**11,187.37**
65YF10	Full Fringe Benefit Distr Expe	12,221.00	12,221.00	0.00	12,004.87	0.00	216.13	216.13
65YP10	Nonstatus Benefit Distr (Fica)	1,730.00	1,730.00	0.00	630.84	0.00	1,099.16	1,099.16
***Total: 65 - Fringe Benefits**		**13,951.00**	**13,951.00**	**0.00**	**12,635.71**	**0.00**	**1,315.29**	**1,315.29**
710000	In-State Travel	1,650.00	1,650.00	0.00	2,875.40	0.00	(1,225.40)	(1,225.40)
710300	Conference Registration Fees	130.00	130.00	0.00	105.00	0.00	25.00	25.00
Subtotal: Travel		**1,780.00**	**1,780.00**	**0.00**	**2,980.40**	**0.00**	**(1,200.40)**	**(1,200.40)**
711200	Research Supplies	1,000.00	1,000.00	0.00	1,067.18	0.00	(67.18)	(67.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.18	0.00	(26.18)	(26.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	422.58	0.00	(422.58)	(422.58)
717200	Other Professional Services-General	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
718000	Telecom-General	1,320.00	1,320.00	0.00	1,595.52	0.00	(275.52)	(275.52)
719100	Membership Dues & Fees	200.00	200.00	0.00	431.00	0.00	(231.00)	(231.00)
Subtotal: Non-Travel Support		**2,520.00**	**2,520.00**	**0.00**	**3,998.46**	**0.00**	**(1,478.46)**	**(1,478.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,300.00**	**4,300.00**	**0.00**	**6,978.86**	**0.00**	**(2,678.86)**	**(2,678.86)**
****Total Direct Cost Expenditures**		**65,245.00**	**65,245.00**	**0.00**	**55,421.20**	**0.00**	**9,823.80**	**9,823.80**
760300	F&A Expenditures	11,697.00	11,697.00	0.00	11,697.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,697.00**	**11,697.00**	**0.00**	**11,697.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,697.00**	**11,697.00**	**0.00**	**11,697.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**76,942.00**	**76,942.00**	**0.00**	**67,118.20**	**0.00**	**9,823.80**	**9,823.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,118.20	0.00	(67,118.20)	(67,118.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,118.20**	**0.00**	**(67,118.20)**	**(67,118.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,118.20**	**0.00**	**(67,118.20)**	**(67,118.20)**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 159043 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,605.28	1,605.28	0.00	0.00	0.00	1,605.28	1,605.28
***Total: 61 - Salaries and Wages**		**1,605.28**	**1,605.28**	**0.00**	**0.00**	**0.00**	**1,605.28**	**1,605.28**
65YP10	Nonstatus Benefit Distr (Fica)	49.00	49.00	0.00	0.00	0.00	49.00	49.00
***Total: 65 - Fringe Benefits**		**49.00**	**49.00**	**0.00**	**0.00**	**0.00**	**49.00**	**49.00**
710000	In-State Travel	1,400.00	1,400.00	0.00	1,478.00	0.00	(78.00)	(78.00)
710100	Out-of-State Travel	0.00	0.00	0.00	118.50	0.00	(118.50)	(118.50)
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**1,596.50**	**0.00**	**(196.50)**	**(196.50)**
713000	Printing & Copying-General	270.00	270.00	0.00	55.00	0.00	215.00	215.00
714010	Postage-Off Campus Mail Services	85.00	85.00	0.00	59.27	0.00	25.73	25.73
716120	Rentals-Property or Room	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
718000	Telecom-General	3,148.00	3,148.00	0.00	792.04	0.00	2,355.96	2,355.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,903.00**	**5,903.00**	**0.00**	**3,306.31**	**0.00**	**2,596.69**	**2,596.69**
***Total: 71 - Support (Travel & Non-Travel)**		**7,303.00**	**7,303.00**	**0.00**	**4,902.81**	**0.00**	**2,400.19**	**2,400.19**
****Total Direct Cost Expenditures**		**8,957.28**	**8,957.28**	**0.00**	**4,902.81**	**0.00**	**4,054.47**	**4,054.47**
760300	F&A Expenditures	(1,927.00)	(1,927.00)	0.00	930.00	0.00	(2,857.00)	(2,857.00)
***Total: 76 - F&A and Internal Allocations**		**(1,927.00)**	**(1,927.00)**	**0.00**	**930.00**	**0.00**	**(2,857.00)**	**(2,857.00)**
****Total Indirect Cost Expenditures**		**(1,927.00)**	**(1,927.00)**	**0.00**	**930.00**	**0.00**	**(2,857.00)**	**(2,857.00)**
*****Total Expenditures**		**7,030.28**	**7,030.28**	**0.00**	**5,832.81**	**0.00**	**1,197.47**	**1,197.47**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,832.81	0.00	(5,832.81)	(5,832.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,832.81**	**0.00**	**(5,832.81)**	**(5,832.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,832.81**	**0.00**	**(5,832.81)**	**(5,832.81)**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 159043 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	0603001Z003027 CFDA #: 59.037	Term Date:		IDC Rate Code:		Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,844.00	23,844.00	0.00	19,031.95	0.00	4,812.05	4,812.05
615F1R	Retro PAT	0.00	0.00	0.00	284.95	0.00	(284.95)	(284.95)
61CPHX	Part Time Hourly	25,095.00	25,095.00	0.00	8,916.59	0.00	16,178.41	16,178.41
***Total: 61 - Salaries and Wages**		**48,939.00**	**48,939.00**	**0.00**	**28,233.49**	**0.00**	**20,705.51**	**20,705.51**
65YF10	Full Fringe Benefit Distr Expe	10,146.00	10,146.00	0.00	8,432.09	0.00	1,713.91	1,713.91
65YP10	Nonstatus Benefit Distr (Fica)	2,224.00	2,224.00	0.00	679.07	0.00	1,544.93	1,544.93
***Total: 65 - Fringe Benefits**		**12,370.00**	**12,370.00**	**0.00**	**9,111.16**	**0.00**	**3,258.84**	**3,258.84**
710000	In-State Travel	3,870.00	3,870.00	0.00	3,576.50	0.00	293.50	293.50
710300	Conference Registration Fees	125.00	125.00	0.00	412.22	0.00	(287.22)	(287.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
Subtotal: Travel		**3,995.00**	**3,995.00**	**0.00**	**4,011.20**	**0.00**	**(16.20)**	**(16.20)**
711200	Research Supplies	1,000.00	1,000.00	0.00	1,482.95	0.00	(482.95)	(482.95)
713000	Printing & Copying-General	0.00	0.00	0.00	120.07	0.00	(120.07)	(120.07)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	15.55	0.00	34.45	34.45
716110	Rentals-Copier	0.00	0.00	0.00	45.85	0.00	(45.85)	(45.85)
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
718000	Telecom-General	1,425.00	1,425.00	0.00	2,956.65	0.00	(1,531.65)	(1,531.65)
718008	Telecom-Internet Services	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.14	0.00	(59.14)	(59.14)
Subtotal: Non-Travel Support		**5,175.00**	**5,175.00**	**0.00**	**7,734.21**	**0.00**	**(2,559.21)**	**(2,559.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,170.00**	**9,170.00**	**0.00**	**11,745.41**	**0.00**	**(2,575.41)**	**(2,575.41)**
****Total Direct Cost Expenditures**		**70,479.00**	**70,479.00**	**0.00**	**49,090.06**	**0.00**	**21,388.94**	**21,388.94**
760300	F&A Expenditures	14,019.00	14,019.00	0.00	11,162.00	0.00	2,857.00	2,857.00
***Total: 76 - F&A and Internal Allocations**		**14,019.00**	**14,019.00**	**0.00**	**11,162.00**	**0.00**	**2,857.00**	**2,857.00**
****Total Indirect Cost Expenditures**		**14,019.00**	**14,019.00**	**0.00**	**11,162.00**	**0.00**	**2,857.00**	**2,857.00**
*****Total Expenditures**		**84,498.00**	**84,498.00**	**0.00**	**60,252.06**	**0.00**	**24,245.94**	**24,245.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60,252.06	0.00	(60,252.06)	(60,252.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,252.06**	**0.00**	**(60,252.06)**	**(60,252.06)**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 159043 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		Approved For Preaward YES
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Budget Controls STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Sefa Classification OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**60,252.06**	**0.00**	**(60,252.06)**	**(60,252.06)**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 15C674 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	08/28/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON06	34.20	Approved For Preaward YES
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Budget Controls STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver YES
								Sefa Classification OTHER

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	3,516.00	3,516.00	0.00	3,513.17	0.00	2.83	2.83
617F10	Operating Staff	5,616.00	5,616.00	0.00	5,628.11	0.00	(12.11)	(12.11)
***Total: 61 - Salaries and Wages**		**9,132.00**	**9,132.00**	**0.00**	**9,141.28**	**0.00**	**(9.28)**	**(9.28)**
65YF10	Full Fringe Benefit Distr Expe	2,968.00	2,968.00	0.00	3,862.50	0.00	(894.50)	(894.50)
***Total: 65 - Fringe Benefits**		**2,968.00**	**2,968.00**	**0.00**	**3,862.50**	**0.00**	**(894.50)**	**(894.50)**
713000	Printing & Copying-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**12,100.00**	**12,100.00**	**0.00**	**16,003.78**	**0.00**	**(3,903.78)**	**(3,903.78)**
760300	F&A Expenditures	4,138.00	4,138.00	0.00	6,877.76	0.00	(2,739.76)	(2,739.76)
***Total: 76 - F&A and Internal Allocations**		**4,138.00**	**4,138.00**	**0.00**	**6,877.76**	**0.00**	**(2,739.76)**	**(2,739.76)**
****Total Indirect Cost Expenditures**		**4,138.00**	**4,138.00**	**0.00**	**6,877.76**	**0.00**	**(2,739.76)**	**(2,739.76)**
*****Total Expenditures**		**16,238.00**	**16,238.00**	**0.00**	**22,881.54**	**0.00**	**(6,643.54)**	**(6,643.54)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	31,170.28	0.00	(31,170.28)	(31,170.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**31,170.28**	**0.00**	**(31,170.28)**	**(31,170.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,170.28**	**0.00**	**(31,170.28)**	**(31,170.28)**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 15C674 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	08/28/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON06	34.20	Approved For Preaward YES
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Budget Controls STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver YES
								Sefa Classification OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,448.00	8,448.00	0.00	8,433.11	0.00	14.89	14.89
***Total: 61 - Salaries and Wages**	**8,448.00**	**8,448.00**	**0.00**	**8,433.11**	**0.00**	**14.89**	**14.89**
65YF10 Full Fringe Benefit Distr Expe	4,452.00	4,452.00	0.00	3,563.09	0.00	888.91	888.91
***Total: 65 - Fringe Benefits**	**4,452.00**	**4,452.00**	**0.00**	**3,563.09**	**0.00**	**888.91**	**888.91**
****Total Direct Cost Expenditures**	**12,900.00**	**12,900.00**	**0.00**	**11,996.20**	**0.00**	**903.80**	**903.80**
760300 F&A Expenditures	4,412.00	4,412.00	0.00	5,398.29	0.00	(986.29)	(986.29)
***Total: 76 - F&A and Internal Allocations**	**4,412.00**	**4,412.00**	**0.00**	**5,398.29**	**0.00**	**(986.29)**	**(986.29)**
****Total Indirect Cost Expenditures**	**4,412.00**	**4,412.00**	**0.00**	**5,398.29**	**0.00**	**(986.29)**	**(986.29)**
*****Total Expenditures**	**17,312.00**	**17,312.00**	**0.00**	**17,394.49**	**0.00**	**(82.49)**	**(82.49)**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,980.27	0.00	(4,980.27)	(4,980.27)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**4,980.27**	**0.00**	**(4,980.27)**	**(4,980.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,980.27**	**0.00**	**(4,980.27)**	**(4,980.27)**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 15C674 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	08/28/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON06	34.20	Approved For Preaward YES
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Budget Controls STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver YES
								Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	173.45	0.00	(173.45)	(173.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**173.45**	**0.00**	**(173.45)**	**(173.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**73.20**	**0.00**	**(73.20)**	**(73.20)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**246.67**	**0.00**	**(246.67)**	**(246.67)**
760300	F&A Expenditures	0.00	0.00	0.00	(2,615.70)	0.00	2,615.70	2,615.70
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(2,615.70)**	**0.00**	**2,615.70**	**2,615.70**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(2,615.70)**	**0.00**	**2,615.70**	**2,615.70**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(2,369.03)**	**0.00**	**2,369.03**	**2,369.03**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,756.45	0.00	(1,756.45)	(1,756.45)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,756.45**	**0.00**	**(1,756.45)**	**(1,756.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,756.45**	**0.00**	**(1,756.45)**	**(1,756.45)**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 15C674 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	08/28/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON06	34.20	Approved For Preaward YES
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Budget Controls STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver YES
								Sefa Classification OTHER

Org: UEWBSC - Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
***Total: 61 - Salaries and Wages**	**4,527.00**	**4,527.00**	**0.00**	**0.00**	**0.00**	**4,527.00**	**4,527.00**
65YF10 Full Fringe Benefit Distr Expe	2,082.00	2,082.00	0.00	0.00	0.00	2,082.00	2,082.00
***Total: 65 - Fringe Benefits**	**2,082.00**	**2,082.00**	**0.00**	**0.00**	**0.00**	**2,082.00**	**2,082.00**
****Total Direct Cost Expenditures**	**6,609.00**	**6,609.00**	**0.00**	**0.00**	**0.00**	**6,609.00**	**6,609.00**
760300 F&A Expenditures	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
***Total: 76 - F&A and Internal Allocations**	**2,260.00**	**2,260.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**2,260.00**
****Total Indirect Cost Expenditures**	**2,260.00**	**2,260.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**2,260.00**
*****Total Expenditures**	**8,869.00**	**8,869.00**	**0.00**	**0.00**	**0.00**	**8,869.00**	**8,869.00**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 15P089 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	09/14/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	38.71	0.00	(38.71)	(38.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**(38.71)**	**(38.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**(38.71)**	**(38.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**(38.71)**	**(38.71)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**(38.71)**	**(38.71)**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 15P089 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	09/14/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 15P089 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	09/14/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	38.71	38.71	0.00	0.00	0.00	38.71	38.71
Subtotal: Non-Travel Support		**38.71**	**38.71**	**0.00**	**0.00**	**0.00**	**38.71**	**38.71**
***Total: 71 - Support (Travel & Non-Travel)**		**38.71**	**38.71**	**0.00**	**0.00**	**0.00**	**38.71**	**38.71**
****Total Direct Cost Expenditures**		**38.71**	**38.71**	**0.00**	**0.00**	**0.00**	**38.71**	**38.71**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**38.71**	**38.71**	**0.00**	**0.00**	**0.00**	**38.71**	**38.71**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 15P089 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	09/14/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 15P089 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	09/14/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CB	Part Time Temp - Base Benefits	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**400.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**
65YB	Fringe Recovery Base	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
***Total: 65 - Fringe Benefits**		**31.00**	**31.00**	**0.00**	**31.00**	**0.00**	**0.00**	**0.00**
710	Travel	10,041.00	10,041.00	0.00	0.00	0.00	10,041.00	10,041.00
710000	In-State Travel	0.00	0.00	0.00	432.40	0.00	(432.40)	(432.40)
710300	Conference Registration Fees	0.00	0.00	0.00	10,140.00	0.00	(10,140.00)	(10,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
Subtotal: Travel		**10,041.00**	**10,041.00**	**0.00**	**10,650.05**	**0.00**	**(609.05)**	**(609.05)**
711100	Supplies-General	0.00	0.00	0.00	1,603.41	0.00	(1,603.41)	(1,603.41)
7112	Research Supplies	6,729.56	6,729.56	0.00	0.00	0.00	6,729.56	6,729.56
713	Printing and Copying	81.00	81.00	0.00	0.00	0.00	81.00	81.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
716	Maintenance and Rentals	1,130.00	1,130.00	0.00	0.00	0.00	1,130.00	1,130.00
716110	Rentals-Copier	0.00	0.00	0.00	1,565.18	0.00	(1,565.18)	(1,565.18)
716120	Rentals-Property or Room	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	548.45	0.00	(548.45)	(548.45)
717200	Other Professional Services-General	0.00	0.00	0.00	2,287.50	0.00	(2,287.50)	(2,287.50)
717210	Oth Prof Ser-Honoraria	(2,562.50)	(2,562.50)	0.00	150.00	0.00	(2,712.50)	(2,712.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718	Telecommunications	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	35.40	0.00	(35.40)	(35.40)
719	Staff Support	2,554.40	2,554.40	0.00	0.00	0.00	2,554.40	2,554.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,631.78	0.00	(5,631.78)	(5,631.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,982.46**	**12,982.46**	**0.00**	**12,373.41**	**0.00**	**609.05**	**609.05**
***Total: 71 - Support (Travel & Non-Travel)**		**23,023.46**	**23,023.46**	**0.00**	**23,023.46**	**0.00**	**0.00**	**0.00**

Grant: 159043 - 2010 NHSBDC Status: Closing - OSR/Central Off Review Type: Contract
Fund: 15P089 - 2010 NHSBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	09/14/201	IDC Basis Code:		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7905	Budgeted Contingency	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00
***Total: 79 - Reserves - Budget Only**		**(40,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**(16,545.54)**	**23,454.46**	**0.00**	**23,454.46**	**0.00**	**(40,000.00)**	**0.00**
760300	F&A Expenditures	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
*****Total Expenditures**		**23,454.46**	**23,454.46**	**0.00**	**23,454.46**	**0.00**	**(0.00)**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	(65,021.22)	0.00	65,021.22	65,021.22
531390	Program Income-Other-Misc	0.00	0.00	0.00	16,110.00	0.00	(16,110.00)	(16,110.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(48,911.22)**	**0.00**	**48,911.22**	**48,911.22**
59ZZ30	Workshop Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	72,404.39	0.00	(72,404.39)	(72,404.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**72,404.39**	**0.00**	**(72,404.39)**	**(72,404.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,493.17**	**0.00**	**(23,493.17)**	**(23,493.17)**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 159045 - 2011 NH SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/06/201	IDC Basis Code:		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	19,672.00	19,672.00	0.00	12,733.10	0.00	6,938.90	6,938.90
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	295.60	0.00	(295.60)	(295.60)
***Total: 61 - Salaries and Wages**		**19,672.00**	**19,672.00**	**0.00**	**13,028.70**	**0.00**	**6,643.30**	**6,643.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.49	0.00	(27.49)	(27.49)
65YF10	Full Fringe Benefit Distr Expe	8,577.00	8,577.00	0.00	5,756.98	0.00	2,820.02	2,820.02
***Total: 65 - Fringe Benefits**		**8,577.00**	**8,577.00**	**0.00**	**5,784.47**	**0.00**	**2,792.53**	**2,792.53**
710000	In-State Travel	1,000.00	1,000.00	0.00	1,111.94	0.00	(111.94)	(111.94)
710100	Out-of-State Travel	0.00	0.00	0.00	21.38	0.00	(21.38)	(21.38)
710300	Conference Registration Fees	0.00	0.00	0.00	1,465.00	0.00	(1,465.00)	(1,465.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,598.32**	**0.00**	**(1,598.32)**	**(1,598.32)**
711200	Research Supplies	500.00	500.00	0.00	119.18	0.00	380.82	380.82
713000	Printing & Copying-General	50.00	50.00	0.00	100.52	0.00	(50.52)	(50.52)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	20.16	0.00	29.84	29.84
718000	Telecom-General	1,500.00	1,500.00	0.00	959.35	0.00	540.65	540.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.48	0.00	(17.48)	(17.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		**2,100.00**	**2,100.00**	**0.00**	**1,321.69**	**0.00**	**778.31**	**778.31**
***Total: 71 - Support (Travel & Non-Travel)**		**3,100.00**	**3,100.00**	**0.00**	**3,920.01**	**0.00**	**(820.01)**	**(820.01)**
****Total Direct Cost Expenditures**		**31,349.00**	**31,349.00**	**0.00**	**22,733.18**	**0.00**	**8,615.82**	**8,615.82**
760300	F&A Expenditures	6,859.00	6,859.00	0.00	6,859.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,859.00**	**6,859.00**	**0.00**	**6,859.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,859.00**	**6,859.00**	**0.00**	**6,859.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**38,208.00**	**38,208.00**	**0.00**	**29,592.18**	**0.00**	**8,615.82**	**8,615.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,592.18	0.00	(29,592.18)	(29,592.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,592.18**	**0.00**	**(29,592.18)**	**(29,592.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,592.18**	**0.00**	**(29,592.18)**	**(29,592.18)**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 159045 - 2011 NH SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	1603001Z003028 CFDA #: 59.037	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	80,534.00	80,534.00	0.00	78,433.88	0.00	2,100.12	2,100.12
617F10	Operating Staff	15,678.00	15,678.00	0.00	4,113.26	0.00	11,564.74	11,564.74
61CPHX	Part Time Hourly	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
61JBHX	Casual - Hourly	0.00	0.00	0.00	737.51	0.00	(737.51)	(737.51)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	530.90	0.00	(530.90)	(530.90)
61SNSH	Student Labor	0.00	0.00	0.00	754.38	0.00	(754.38)	(754.38)
61SNWS	College Work Study	0.00	0.00	0.00	1,291.55	0.00	(1,291.55)	(1,291.55)
***Total: 61 - Salaries and Wages**		**96,212.00**	**96,212.00**	**0.00**	**86,001.23**	**0.00**	**10,210.77**	**10,210.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	117.96	0.00	(117.96)	(117.96)
65YF10	Full Fringe Benefit Distr Expe	41,950.00	41,950.00	0.00	37,127.56	0.00	4,822.44	4,822.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.92	0.00	(9.92)	(9.92)
***Total: 65 - Fringe Benefits**		**41,950.00**	**41,950.00**	**0.00**	**37,255.44**	**0.00**	**4,694.56**	**4,694.56**
710000	In-State Travel	5,200.00	5,200.00	0.00	5,402.59	0.00	(202.59)	(202.59)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	8,165.59	0.00	(8,165.59)	(8,165.59)
710100	Out-of-State Travel	0.00	0.00	0.00	303.51	0.00	(303.51)	(303.51)
710115	Out-of-State Travel-Prof Dev	5,200.00	5,200.00	0.00	6,332.55	0.00	(1,132.55)	(1,132.55)
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	6,287.50	0.00	(2,287.50)	(2,287.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	477.12	0.00	(477.12)	(477.12)
Subtotal: Travel		**14,400.00**	**14,400.00**	**0.00**	**26,968.86**	**0.00**	**(12,568.86)**	**(12,568.86)**
711100	Supplies-General	0.00	0.00	0.00	281.54	0.00	(281.54)	(281.54)
711132	Supplies-Software Incl Site License	4,000.00	4,000.00	0.00	2,880.00	0.00	1,120.00	1,120.00
711200	Research Supplies	1,190.00	1,190.00	0.00	6,134.33	0.00	(4,944.33)	(4,944.33)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	731.32	0.00	2,268.68	2,268.68
714000	Postage-General	450.00	450.00	0.00	424.23	0.00	25.77	25.77
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	3,629.95	0.00	(1,629.95)	(1,629.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	9,958.29	0.00	(8,958.29)	(8,958.29)
718000	Telecom-General	9,740.00	9,740.00	0.00	1,903.43	0.00	7,836.57	7,836.57
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,037.20	0.00	(3,037.20)	(3,037.20)
718008	Telecom-Internet Services	0.00	0.00	0.00	214.57	0.00	(214.57)	(214.57)

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 159045 - 2011 NH SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	1603001Z003028 CFDA #: 59.037	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	467.15	0.00	(467.15)	(467.15)
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	2,424.30	0.00	(1,924.30)	(1,924.30)
719100	Membership Dues & Fees	4,500.00	4,500.00	0.00	2,751.00	0.00	1,749.00	1,749.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**26,380.00**	**26,380.00**	**0.00**	**35,355.61**	**0.00**	**(8,975.61)**	**(8,975.61)**
***Total: 71 - Support (Travel & Non-Travel)**		**40,780.00**	**40,780.00**	**0.00**	**62,324.47**	**0.00**	**(21,544.47)**	**(21,544.47)**
730001	Subcontracts 01	92,666.00	92,666.00	0.00	0.00	0.00	92,666.00	92,666.00
730002	Subcontracts 02	0.00	0.00	0.00	92,666.00	0.00	(92,666.00)	(92,666.00)
***Total: 73 - Subcontracts**		**92,666.00**	**92,666.00**	**0.00**	**92,666.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**271,608.00**	**271,608.00**	**0.00**	**278,247.14**	**0.00**	**(6,639.14)**	**(6,639.14)**
760300	F&A Expenditures	44,625.00	44,625.00	0.00	44,625.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**44,625.00**	**44,625.00**	**0.00**	**44,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**44,625.00**	**44,625.00**	**0.00**	**44,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**316,233.00**	**316,233.00**	**0.00**	**322,872.14**	**0.00**	**(6,639.14)**	**(6,639.14)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	322,872.14	0.00	(322,872.14)	(322,872.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**322,872.14**	**0.00**	**(322,872.14)**	**(322,872.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**322,872.14**	**0.00**	**(322,872.14)**	**(322,872.14)**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 159045 - 2011 NH SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	1603001Z003028 CFDA #: 59.037	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	76,415.00	76,415.00	0.00	55,781.16	0.00	20,633.84	20,633.84
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	577.75	0.00	(577.75)	(577.75)
***Total: 61 - Salaries and Wages**		**76,415.00**	**76,415.00**	**0.00**	**56,358.91**	**0.00**	**20,056.09**	**20,056.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.73	0.00	(53.73)	(53.73)
65YF10	Full Fringe Benefit Distr Expe	33,317.00	33,317.00	0.00	25,031.67	0.00	8,285.33	8,285.33
***Total: 65 - Fringe Benefits**		**33,317.00**	**33,317.00**	**0.00**	**25,085.40**	**0.00**	**8,231.60**	**8,231.60**
710000	In-State Travel	3,800.00	3,800.00	0.00	2,814.20	0.00	985.80	985.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	22.40	0.00	(22.40)	(22.40)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	296.92	0.00	(296.92)	(296.92)
710300	Conference Registration Fees	1,300.00	1,300.00	0.00	759.00	0.00	541.00	541.00
Subtotal: Travel		**5,100.00**	**5,100.00**	**0.00**	**3,892.52**	**0.00**	**1,207.48**	**1,207.48**
711200	Research Supplies	1,000.00	1,000.00	0.00	620.01	0.00	379.99	379.99
713000	Printing & Copying-General	500.00	500.00	0.00	794.76	0.00	(294.76)	(294.76)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	28.90	0.00	21.10	21.10
716120	Rentals-Property or Room	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
718000	Telecom-General	4,140.00	4,140.00	0.00	3,688.05	0.00	451.95	451.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,142.15	0.00	(1,142.15)	(1,142.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	29.01	0.00	(29.01)	(29.01)
Subtotal: Non-Travel Support		**10,490.00**	**10,490.00**	**0.00**	**11,102.88**	**0.00**	**(612.88)**	**(612.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,590.00**	**15,590.00**	**0.00**	**14,995.40**	**0.00**	**594.60**	**594.60**
****Total Direct Cost Expenditures**		**125,322.00**	**125,322.00**	**0.00**	**96,439.71**	**0.00**	**28,882.29**	**28,882.29**
760300	F&A Expenditures	27,422.00	27,422.00	0.00	27,422.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**27,422.00**	**27,422.00**	**0.00**	**27,422.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**27,422.00**	**27,422.00**	**0.00**	**27,422.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**152,744.00**	**152,744.00**	**0.00**	**123,861.71**	**0.00**	**28,882.29**	**28,882.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	123,861.71	0.00	(123,861.71)	(123,861.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,861.71**	**0.00**	**(123,861.71)**	**(123,861.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,861.71**	**0.00**	**(123,861.71)**	**(123,861.71)**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 159045 - 2011 NH SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/06/201	IDC Basis Code:		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBKE - Keene

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	86.58	0.00	(86.58)	(86.58)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**86.58**	**0.00**	**(86.58)**	**(86.58)**
713000	Printing & Copying-General	0.00	0.00	0.00	100.52	0.00	(100.52)	(100.52)
718000	Telecom-General	0.00	0.00	0.00	415.38	0.00	(415.38)	(415.38)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**515.90**	**0.00**	**(515.90)**	**(515.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**602.48**	**0.00**	**(602.48)**	**(602.48)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**602.48**	**0.00**	**(602.48)**	**(602.48)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**602.48**	**0.00**	**(602.48)**	**(602.48)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	602.48	0.00	(602.48)	(602.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**602.48**	**0.00**	**(602.48)**	**(602.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**602.48**	**0.00**	**(602.48)**	**(602.48)**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 159045 - 2011 NH SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/06/201	IDC Basis Code:		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,414.50	0.00	(5,414.50)	(5,414.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,414.50**	**0.00**	**(5,414.50)**	**(5,414.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.63	0.00	(483.63)	(483.63)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**483.63**	**0.00**	**(483.63)**	**(483.63)**
711200	Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
716110	Rentals-Copier	360.00	360.00	0.00	344.44	0.00	15.56	15.56
716120	Rentals-Property or Room	2,100.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00
718000	Telecom-General	2,100.00	2,100.00	0.00	2,064.09	0.00	35.91	35.91
Subtotal: Non-Travel Support		**4,585.00**	**4,585.00**	**0.00**	**4,515.57**	**0.00**	**69.43**	**69.43**
***Total: 71 - Support (Travel & Non-Travel)**		**4,585.00**	**4,585.00**	**0.00**	**4,515.57**	**0.00**	**69.43**	**69.43**
****Total Direct Cost Expenditures**		**4,585.00**	**4,585.00**	**0.00**	**10,413.70**	**0.00**	**(5,828.70)**	**(5,828.70)**
760300	F&A Expenditures	1,003.00	1,003.00	0.00	1,003.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,003.00**	**1,003.00**	**0.00**	**1,003.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,003.00**	**1,003.00**	**0.00**	**1,003.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,588.00**	**5,588.00**	**0.00**	**11,416.70**	**0.00**	**(5,828.70)**	**(5,828.70)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,416.70	0.00	(11,416.70)	(11,416.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,416.70**	**0.00**	**(11,416.70)**	**(11,416.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,416.70**	**0.00**	**(11,416.70)**	**(11,416.70)**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 159045 - 2011 NH SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	1603001Z003028 CFDA #: 59.037	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	29,154.00	29,154.00	0.00	20,211.75	0.00	8,942.25	8,942.25
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,260.47	0.00	(3,260.47)	(3,260.47)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	210.15	0.00	(210.15)	(210.15)
***Total: 61 - Salaries and Wages**		**29,154.00**	**29,154.00**	**0.00**	**23,682.37**	**0.00**	**5,471.63**	**5,471.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.54	0.00	(19.54)	(19.54)
65YF10	Full Fringe Benefit Distr Expe	12,711.00	12,711.00	0.00	9,076.14	0.00	3,634.86	3,634.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
***Total: 65 - Fringe Benefits**		**12,711.00**	**12,711.00**	**0.00**	**9,346.91**	**0.00**	**3,364.09**	**3,364.09**
710000	In-State Travel	2,100.00	2,100.00	0.00	1,872.16	0.00	227.84	227.84
710300	Conference Registration Fees	130.00	130.00	0.00	884.00	0.00	(754.00)	(754.00)
Subtotal: Travel		**2,230.00**	**2,230.00**	**0.00**	**2,756.16**	**0.00**	**(526.16)**	**(526.16)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
711200	Research Supplies	400.00	400.00	0.00	1,366.37	0.00	(966.37)	(966.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
716120	Rentals-Property or Room	60.00	60.00	0.00	627.42	0.00	(567.42)	(567.42)
718000	Telecom-General	1,300.00	1,300.00	0.00	1,737.95	0.00	(437.95)	(437.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.16	0.00	(45.16)	(45.16)
719100	Membership Dues & Fees	150.00	150.00	0.00	395.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support		**1,910.00**	**1,910.00**	**0.00**	**4,198.59**	**0.00**	**(2,288.59)**	**(2,288.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,140.00**	**4,140.00**	**0.00**	**6,954.75**	**0.00**	**(2,814.75)**	**(2,814.75)**
****Total Direct Cost Expenditures**		**46,005.00**	**46,005.00**	**0.00**	**39,984.03**	**0.00**	**6,020.97**	**6,020.97**
760300	F&A Expenditures	10,066.00	10,066.00	0.00	10,066.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**10,066.00**	**10,066.00**	**0.00**	**10,066.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,066.00**	**10,066.00**	**0.00**	**10,066.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,071.00**	**56,071.00**	**0.00**	**50,050.03**	**0.00**	**6,020.97**	**6,020.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,050.03	0.00	(50,050.03)	(50,050.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,050.03**	**0.00**	**(50,050.03)**	**(50,050.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,050.03**	**0.00**	**(50,050.03)**	**(50,050.03)**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 159045 - 2011 NH SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/06/201	IDC Basis Code:		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,765.59	0.00	(3,765.59)	(3,765.59)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,765.59**	**0.00**	**(3,765.59)**	**(3,765.59)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.84	0.00	(268.84)	(268.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**268.84**	**0.00**	**(268.84)**	**(268.84)**
710000	In-State Travel	0.00	0.00	0.00	3,374.71	0.00	(3,374.71)	(3,374.71)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,374.71**	**0.00**	**(3,374.71)**	**(3,374.71)**
711200	Research Supplies	25.00	25.00	0.00	255.91	0.00	(230.91)	(230.91)
713000	Printing & Copying-General	100.00	100.00	0.00	22.00	0.00	78.00	78.00
714010	Postage-Off Campus Mail Services	75.00	75.00	0.00	31.58	0.00	43.42	43.42
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,226.00	0.00	(1,226.00)	(1,226.00)
716120	Rentals-Property or Room	2,400.00	2,400.00	0.00	2,422.50	0.00	(22.50)	(22.50)
718000	Telecom-General	1,200.00	1,200.00	0.00	813.91	0.00	386.09	386.09
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	524.35	0.00	(524.35)	(524.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.09	0.00	(78.09)	(78.09)
Subtotal: Non-Travel Support		**3,800.00**	**3,800.00**	**0.00**	**5,374.34**	**0.00**	**(1,574.34)**	**(1,574.34)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,800.00**	**3,800.00**	**0.00**	**8,749.05**	**0.00**	**(4,949.05)**	**(4,949.05)**
****Total Direct Cost Expenditures**		**3,800.00**	**3,800.00**	**0.00**	**12,783.48**	**0.00**	**(8,983.48)**	**(8,983.48)**
760300	F&A Expenditures	831.00	831.00	0.00	831.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**831.00**	**831.00**	**0.00**	**831.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**831.00**	**831.00**	**0.00**	**831.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,631.00**	**4,631.00**	**0.00**	**13,614.48**	**0.00**	**(8,983.48)**	**(8,983.48)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,614.48	0.00	(13,614.48)	(13,614.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,614.48**	**0.00**	**(13,614.48)**	**(13,614.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,614.48**	**0.00**	**(13,614.48)**	**(13,614.48)**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 159045 - 2011 NH SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	1603001Z003028 CFDA #: 59.037	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	24,354.00	24,354.00	0.00	34,081.23	0.00	(9,727.23)	(9,727.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,533.04	0.00	(3,533.04)	(3,533.04)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	380.84	0.00	(380.84)	(380.84)
***Total: 61 - Salaries and Wages**		**24,354.00**	**24,354.00**	**0.00**	**37,995.11**	**0.00**	**(13,641.11)**	**(13,641.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.42	0.00	(35.42)	(35.42)
65YF10	Full Fringe Benefit Distr Expe	10,618.00	10,618.00	0.00	15,376.27	0.00	(4,758.27)	(4,758.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.10	0.00	(254.10)	(254.10)
***Total: 65 - Fringe Benefits**		**10,618.00**	**10,618.00**	**0.00**	**15,665.79**	**0.00**	**(5,047.79)**	**(5,047.79)**
710000	In-State Travel	3,000.00	3,000.00	0.00	3,190.59	0.00	(190.59)	(190.59)
710300	Conference Registration Fees	125.00	125.00	0.00	145.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**3,125.00**	**3,125.00**	**0.00**	**3,335.59**	**0.00**	**(210.59)**	**(210.59)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	400.00	400.00	0.00	1,456.86	0.00	(1,056.86)	(1,056.86)
713000	Printing & Copying-General	0.00	0.00	0.00	90.05	0.00	(90.05)	(90.05)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	10.70	0.00	39.30	39.30
716110	Rentals-Copier	0.00	0.00	0.00	1,069.81	0.00	(1,069.81)	(1,069.81)
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
718000	Telecom-General	3,305.00	3,305.00	0.00	2,933.98	0.00	371.02	371.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	321.54	0.00	(321.54)	(321.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	430.95	0.00	(430.95)	(430.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.94	0.00	(6.94)	(6.94)
Subtotal: Non-Travel Support		**6,455.00**	**6,455.00**	**0.00**	**9,020.83**	**0.00**	**(2,565.83)**	**(2,565.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,580.00**	**9,580.00**	**0.00**	**12,356.42**	**0.00**	**(2,776.42)**	**(2,776.42)**
****Total Direct Cost Expenditures**		**44,552.00**	**44,552.00**	**0.00**	**66,017.32**	**0.00**	**(21,465.32)**	**(21,465.32)**
760300	F&A Expenditures	9,749.00	9,749.00	0.00	9,749.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,749.00**	**9,749.00**	**0.00**	**9,749.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,749.00**	**9,749.00**	**0.00**	**9,749.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**54,301.00**	**54,301.00**	**0.00**	**75,766.32**	**0.00**	**(21,465.32)**	**(21,465.32)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	75,766.32	0.00	(75,766.32)	(75,766.32)

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 159045 - 2011 NH SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/06/201	IDC Basis Code:		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75,766.32**	**0.00**	**(75,766.32)**	**(75,766.32)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,766.32**	**0.00**	**(75,766.32)**	**(75,766.32)**

Grant: 159045 - 2011 NH SBDC
Fund: 159047 - FY10 Carryforward

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Grant

PI Name:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		

Fund Information

Effective Date:	07/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 159047 - FY10 Carryforward FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	11,737.60	0.00	(11,737.60)	(11,737.60)
61CPHX	Part Time Hourly	19,174.72	19,174.72	0.00	7,120.31	0.00	12,054.41	12,054.41
***Total: 61 - Salaries and Wages**		**19,174.72**	**19,174.72**	**0.00**	**18,857.91**	**0.00**	**316.81**	**316.81**
65YP10	Nonstatus Benefit Distr (Fica)	1,437.00	1,437.00	0.00	1,753.80	0.00	(316.80)	(316.80)
***Total: 65 - Fringe Benefits**		**1,437.00**	**1,437.00**	**0.00**	**1,753.80**	**0.00**	**(316.80)**	**(316.80)**
****Total Direct Cost Expenditures**		**20,611.72**	**20,611.72**	**0.00**	**20,611.71**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**20,611.72**	**20,611.72**	**0.00**	**20,611.71**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,611.71	0.00	(20,611.71)	(20,611.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,611.71**	**0.00**	**(20,611.71)**	**(20,611.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,611.71**	**0.00**	**(20,611.71)**	**(20,611.71)**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C742 - 2011 NH SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	08/28/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1603001Z003028	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,818.92	0.00	(4,818.92)	(4,818.92)
617F10	Operating Staff	3,409.00	3,409.00	0.00	8,336.12	0.00	(4,927.12)	(4,927.12)
***Total: 61 - Salaries and Wages**		**3,409.00**	**3,409.00**	**0.00**	**13,155.04**	**0.00**	**(9,746.04)**	**(9,746.04)**
65YF10	Full Fringe Benefit Distr Expe	3,075.00	3,075.00	0.00	5,844.95	0.00	(2,769.95)	(2,769.95)
***Total: 65 - Fringe Benefits**		**3,075.00**	**3,075.00**	**0.00**	**5,844.95**	**0.00**	**(2,769.95)**	**(2,769.95)**
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,484.00**	**9,484.00**	**0.00**	**21,999.99**	**0.00**	**(12,515.99)**	**(12,515.99)**
760300	F&A Expenditures	4,966.00	4,966.00	0.00	8,403.90	0.00	(3,437.90)	(3,437.90)
***Total: 76 - F&A and Internal Allocations**		**4,966.00**	**4,966.00**	**0.00**	**8,403.90**	**0.00**	**(3,437.90)**	**(3,437.90)**
****Total Indirect Cost Expenditures**		**4,966.00**	**4,966.00**	**0.00**	**8,403.90**	**0.00**	**(3,437.90)**	**(3,437.90)**
*****Total Expenditures**		**14,450.00**	**14,450.00**	**0.00**	**30,403.89**	**0.00**	**(15,953.89)**	**(15,953.89)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,823.26	0.00	(15,823.26)	(15,823.26)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,823.26**	**0.00**	**(15,823.26)**	**(15,823.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,823.26**	**0.00**	**(15,823.26)**	**(15,823.26)**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C742 - 2011 NH SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	08/28/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	1603001Z003028	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	4,156.00
617F10	Operating Staff	2,076.00	2,076.00	0.00	0.00	0.00	2,076.00	2,076.00
***Total: 61 - Salaries and Wages**		**6,232.00**	**6,232.00**	**0.00**	**0.00**	**0.00**	**6,232.00**	**6,232.00**
65YF10	Full Fringe Benefit Distr Expe	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
***Total: 65 - Fringe Benefits**		**2,768.00**	**2,768.00**	**0.00**	**0.00**	**0.00**	**2,768.00**	**2,768.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
760300	F&A Expenditures	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
***Total: 76 - F&A and Internal Allocations**		**3,438.00**	**3,438.00**	**0.00**	**0.00**	**0.00**	**3,438.00**	**3,438.00**
****Total Indirect Cost Expenditures**		**3,438.00**	**3,438.00**	**0.00**	**0.00**	**0.00**	**3,438.00**	**3,438.00**
*****Total Expenditures**		**12,438.00**	**12,438.00**	**0.00**	**0.00**	**0.00**	**12,438.00**	**12,438.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C742 - 2011 NH SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	08/28/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	1603001Z003028	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	8,134.00	8,134.00	0.00	399.63	0.00	7,734.37	7,734.37
***Total: 61 - Salaries and Wages**		**8,134.00**	**8,134.00**	**0.00**	**399.63**	**0.00**	**7,734.37**	**7,734.37**
65YF10	Full Fringe Benefit Distr Expe	2,150.00	2,150.00	0.00	177.39	0.00	1,972.61	1,972.61
***Total: 65 - Fringe Benefits**		**2,150.00**	**2,150.00**	**0.00**	**177.39**	**0.00**	**1,972.61**	**1,972.61**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**10,284.00**	**10,284.00**	**0.00**	**577.03**	**0.00**	**9,706.97**	**9,706.97**
760300	F&A Expenditures	10,989.00	10,989.00	0.00	220.42	0.00	10,768.58	10,768.58
***Total: 76 - F&A and Internal Allocations**		**10,989.00**	**10,989.00**	**0.00**	**220.42**	**0.00**	**10,768.58**	**10,768.58**
****Total Indirect Cost Expenditures**		**10,989.00**	**10,989.00**	**0.00**	**220.42**	**0.00**	**10,768.58**	**10,768.58**
*****Total Expenditures**		**21,273.00**	**21,273.00**	**0.00**	**797.45**	**0.00**	**20,475.55**	**20,475.55**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,378.08	0.00	(6,378.08)	(6,378.08)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,378.08**	**0.00**	**(6,378.08)**	**(6,378.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,378.08**	**0.00**	**(6,378.08)**	**(6,378.08)**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15P103 - NH 2011 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	04/15/201	IDC Basis Code:		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15P103 - NH 2011 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	04/15/201	IDC Basis Code:		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159045 - 2011 NH SBDC
Fund: 15P103 - NH 2011 SBDC

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Grant

PI Name:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		

Fund Information

Effective Date:	04/15/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15P103 - NH 2011 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	04/15/201	IDC Basis Code:		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15P103 - NH 2011 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/15/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	1603001Z003028 CFDA #: 59.037	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CB	Part Time Temp - Base Benefits	190.00	190.00	0.00	0.00	0.00	190.00	190.00
61CPEX	Part Time Salary	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
***Total: 61 - Salaries and Wages**		**190.00**	**190.00**	**0.00**	**190.00**	**0.00**	**0.00**	**0.00**
65YB	Fringe Recovery Base	13.49	13.49	0.00	0.00	0.00	13.49	13.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.49	0.00	(13.49)	(13.49)
***Total: 65 - Fringe Benefits**		**13.49**	**13.49**	**0.00**	**13.49**	**0.00**	**0.00**	**0.00**
710	Travel	12,840.93	12,840.93	0.00	0.00	0.00	12,840.93	12,840.93
710000	In-State Travel	0.00	0.00	0.00	532.61	0.00	(532.61)	(532.61)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	737.05	0.00	(737.05)	(737.05)
710300	Conference Registration Fees	0.00	0.00	0.00	7,865.00	0.00	(7,865.00)	(7,865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,124.88	0.00	(1,124.88)	(1,124.88)
Subtotal: Travel		**12,840.93**	**12,840.93**	**0.00**	**10,259.54**	**0.00**	**2,581.39**	**2,581.39**
711	Supplies	2,327.62	2,327.62	0.00	0.00	0.00	2,327.62	2,327.62
711100	Supplies-General	0.00	0.00	0.00	303.96	0.00	(303.96)	(303.96)
711200	Research Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713	Printing and Copying	248.00	248.00	0.00	0.00	0.00	248.00	248.00
713000	Printing & Copying-General	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
715	Non-Capitalizable Equipment	1,226.00	1,226.00	0.00	0.00	0.00	1,226.00	1,226.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,226.00	0.00	(1,226.00)	(1,226.00)
716	Maintenance and Rentals	466.00	466.00	0.00	0.00	0.00	466.00	466.00
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717	Professional Services	3,371.63	3,371.63	0.00	0.00	0.00	3,371.63	3,371.63
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	328.13	0.00	(328.13)	(328.13)
717200	Other Professional Services-General	0.00	0.00	0.00	3,043.50	0.00	(3,043.50)	(3,043.50)
718	Telecommunications	617.92	617.92	0.00	0.00	0.00	617.92	617.92
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	574.14	0.00	(574.14)	(574.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	43.78	0.00	(43.78)	(43.78)
719	Staff Support	18,477.00	18,477.00	0.00	0.00	0.00	18,477.00	18,477.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,008.39	0.00	(21,008.39)	(21,008.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant: 159045 - 2011 NH SBDC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15P103 - NH 2011 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	04/15/201	IDC Basis Code:		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**26,734.17**	**26,734.17**	**0.00**	**29,315.56**	**0.00**	**(2,581.39)**	**(2,581.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**39,575.10**	**39,575.10**	**0.00**	**39,575.10**	**0.00**	**0.00**	**0.00**
7905	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**39,778.59**	**39,778.59**	**0.00**	**39,778.59**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**39,778.59**	**39,778.59**	**0.00**	**39,778.59**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	39,553.59	0.00	(39,553.59)	(39,553.59)
531390	Program Income-Other-Misc	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,778.59**	**0.00**	**(39,778.59)**	**(39,778.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,778.59**	**0.00**	**(39,778.59)**	**(39,778.59)**

Grant: 159046 - 2010 NH SBDC Jobs Act Status: Closing - Final Financial Rev Type: Grant
Fund: 159046 - 2010 NH SBDC Jobs Act FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/16/201	IDC Basis Code:		
Sponsor ID:	1603001Z013701	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/13		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,769.83	0.00	(6,769.83)	(6,769.83)
617F10	Operating Staff	6,954.00	6,954.00	0.00	2,817.68	0.00	4,136.32	4,136.32
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.35	0.00	(50.35)	(50.35)
***Total: 61 - Salaries and Wages**		**6,954.00**	**6,954.00**	**0.00**	**9,637.86**	**0.00**	**(2,683.86)**	**(2,683.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
65YF10	Full Fringe Benefit Distr Expe	3,045.00	3,045.00	0.00	4,351.80	0.00	(1,306.80)	(1,306.80)
***Total: 65 - Fringe Benefits**		**3,045.00**	**3,045.00**	**0.00**	**4,356.48**	**0.00**	**(1,311.48)**	**(1,311.48)**
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,525.00	0.00	(16,525.00)	(16,525.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**16,525.00**	**0.00**	**(1,525.00)**	**(1,525.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**16,525.00**	**0.00**	**(1,525.00)**	**(1,525.00)**
****Total Direct Cost Expenditures**		**24,999.00**	**24,999.00**	**0.00**	**30,519.34**	**0.00**	**(5,520.34)**	**(5,520.34)**
*****Total Expenditures**		**24,999.00**	**24,999.00**	**0.00**	**30,519.34**	**0.00**	**(5,520.34)**	**(5,520.34)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,519.34	0.00	(30,519.34)	(30,519.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,519.34**	**0.00**	**(30,519.34)**	**(30,519.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,519.34**	**0.00**	**(30,519.34)**	**(30,519.34)**

Grant: 159046 - 2010 NH SBDC Jobs Act
Fund: 159046 - 2010 NH SBDC Jobs Act

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI Name:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	1603001Z013701	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	1/1/11 - 12/31/13		

Fund Information

Effective Date:	05/16/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,047.00	23,047.00	0.00	19,760.39	0.00	3,286.61	3,286.61
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	140.35	0.00	(140.35)	(140.35)
***Total: 61 - Salaries and Wages**		**23,047.00**	**23,047.00**	**0.00**	**19,900.74**	**0.00**	**3,146.26**	**3,146.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13.05	0.00	(13.05)	(13.05)
65YF10	Full Fringe Benefit Distr Expe	10,140.00	10,140.00	0.00	8,942.53	0.00	1,197.47	1,197.47
***Total: 65 - Fringe Benefits**		**10,140.00**	**10,140.00**	**0.00**	**8,955.58**	**0.00**	**1,184.42**	**1,184.42**
710000	In-State Travel	0.00	0.00	0.00	4.44	0.00	(4.44)	(4.44)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4.44**	**0.00**	**(4.44)**	**(4.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**4.44**	**0.00**	**(4.44)**	**(4.44)**
****Total Direct Cost Expenditures**		**33,187.00**	**33,187.00**	**0.00**	**28,860.76**	**0.00**	**4,326.24**	**4,326.24**
*****Total Expenditures**		**33,187.00**	**33,187.00**	**0.00**	**28,860.76**	**0.00**	**4,326.24**	**4,326.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,860.76	0.00	(28,860.76)	(28,860.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,860.76**	**0.00**	**(28,860.76)**	**(28,860.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,860.76**	**0.00**	**(28,860.76)**	**(28,860.76)**

Grant: 159046 - 2010 NH SBDC Jobs Act Status: Closing - Final Financial Rev Type: Grant
Fund: 159046 - 2010 NH SBDC Jobs Act FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/16/201	IDC Basis Code:		
Sponsor ID:	1603001Z013701	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/13		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159046 - 2010 NH SBDC Jobs Act Status: Closing - Final Financial Rev Type: Grant
Fund: 159046 - 2010 NH SBDC Jobs Act FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/16/201	IDC Basis Code:		
Sponsor ID:	1603001Z013701	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/13		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,271.54	0.00	(3,271.54)	(3,271.54)
61CPEX	Part Time Salary	0.00	0.00	0.00	100,984.03	0.00	(100,984.03)	(100,984.03)
61CPHX	Part Time Hourly	107,008.00	107,008.00	0.00	8,015.25	0.00	98,992.75	98,992.75
***Total: 61 - Salaries and Wages**		**107,008.00**	**107,008.00**	**0.00**	**112,270.82**	**0.00**	**(5,262.82)**	**(5,262.82)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,514.67	0.00	(1,514.67)	(1,514.67)
65YP10	Nonstatus Benefit Distr (Fica)	8,458.00	8,458.00	0.00	9,351.17	0.00	(893.17)	(893.17)
***Total: 65 - Fringe Benefits**		**8,458.00**	**8,458.00**	**0.00**	**10,865.84**	**0.00**	**(2,407.84)**	**(2,407.84)**
710000	In-State Travel	4,800.00	4,800.00	0.00	1,899.03	0.00	2,900.97	2,900.97
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**4,800.00**	**4,800.00**	**0.00**	**1,939.03**	**0.00**	**2,860.97**	**2,860.97**
711200	Research Supplies	250.00	250.00	0.00	123.19	0.00	126.81	126.81
715005	Non-Cap Equip-Computer Hardware	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
718000	Telecom-General	1,500.00	1,500.00	0.00	2,516.99	0.00	(1,016.99)	(1,016.99)
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**0.00**	**2,640.18**	**0.00**	**259.82**	**259.82**
***Total: 71 - Support (Travel & Non-Travel)**		**7,700.00**	**7,700.00**	**0.00**	**4,579.21**	**0.00**	**3,120.79**	**3,120.79**
****Total Direct Cost Expenditures**		**123,166.00**	**123,166.00**	**0.00**	**127,715.87**	**0.00**	**(4,549.87)**	**(4,549.87)**
*****Total Expenditures**		**123,166.00**	**123,166.00**	**0.00**	**127,715.87**	**0.00**	**(4,549.87)**	**(4,549.87)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	127,715.87	0.00	(127,715.87)	(127,715.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127,715.87**	**0.00**	**(127,715.87)**	**(127,715.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,715.87**	**0.00**	**(127,715.87)**	**(127,715.87)**

Grant: 159046 - 2010 NH SBDC Jobs Act Status: Closing - Final Financial Rev Type: Grant
Fund: 159046 - 2010 NH SBDC Jobs Act FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/16/201	IDC Basis Code:		
Sponsor ID:	1603001Z013701	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/13		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	52,962.20	0.00	(52,962.20)	(52,962.20)
61CPHX	Part Time Hourly	66,945.00	66,945.00	0.00	0.00	0.00	66,945.00	66,945.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**66,945.00**	**66,945.00**	**0.00**	**54,562.20**	**0.00**	**12,382.80**	**12,382.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	142.40	0.00	(142.40)	(142.40)
65YP10	Nonstatus Benefit Distr (Fica)	5,165.00	5,165.00	0.00	4,794.54	0.00	370.46	370.46
***Total: 65 - Fringe Benefits**		**5,165.00**	**5,165.00**	**0.00**	**4,936.94**	**0.00**	**228.06**	**228.06**
710	Travel	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
710000	In-State Travel	0.00	0.00	0.00	2,085.09	0.00	(2,085.09)	(2,085.09)
Subtotal: Travel		**15,600.00**	**15,600.00**	**0.00**	**2,085.09**	**0.00**	**13,514.91**	**13,514.91**
711200	Research Supplies	250.00	250.00	0.00	62.72	0.00	187.28	187.28
713000	Printing & Copying-General	0.00	0.00	0.00	120.07	0.00	(120.07)	(120.07)
715005	Non-Cap Equip-Computer Hardware	1,150.00	1,150.00	0.00	1,226.00	0.00	(76.00)	(76.00)
718000	Telecom-General	1,500.00	1,500.00	0.00	1,860.15	0.00	(360.15)	(360.15)
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**0.00**	**3,268.94**	**0.00**	**(368.94)**	**(368.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,500.00**	**18,500.00**	**0.00**	**5,354.03**	**0.00**	**13,145.97**	**13,145.97**
****Total Direct Cost Expenditures**		**90,610.00**	**90,610.00**	**0.00**	**64,853.17**	**0.00**	**25,756.83**	**25,756.83**
*****Total Expenditures**		**90,610.00**	**90,610.00**	**0.00**	**64,853.17**	**0.00**	**25,756.83**	**25,756.83**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,853.17	0.00	(64,853.17)	(64,853.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,853.17**	**0.00**	**(64,853.17)**	**(64,853.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,853.17**	**0.00**	**(64,853.17)**	**(64,853.17)**

Grant: 159046 - 2010 NH SBDC Jobs Act Status: Closing - Final Financial Rev Type: Grant
Fund: 159046 - 2010 NH SBDC Jobs Act FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	05/16/201	IDC Basis Code:		
Sponsor ID:	1603001Z013701	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 12/31/13		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,345.50	0.00	(3,345.50)	(3,345.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	134,442.98	0.00	(134,442.98)	(134,442.98)
61CPHX	Part Time Hourly	130,715.00	130,715.00	0.00	8,325.25	0.00	122,389.75	122,389.75
***Total: 61 - Salaries and Wages**		**130,715.00**	**130,715.00**	**0.00**	**146,113.73**	**0.00**	**(15,398.73)**	**(15,398.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,548.95	0.00	(1,548.95)	(1,548.95)
65YP10	Nonstatus Benefit Distr (Fica)	10,423.00	10,423.00	0.00	12,207.36	0.00	(1,784.36)	(1,784.36)
***Total: 65 - Fringe Benefits**		**10,423.00**	**10,423.00**	**0.00**	**13,756.31**	**0.00**	**(3,333.31)**	**(3,333.31)**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000	In-State Travel	0.00	0.00	0.00	7,203.81	0.00	(7,203.81)	(7,203.81)
710100	Out-of-State Travel	0.00	0.00	0.00	30.59	0.00	(30.59)	(30.59)
Subtotal: Travel		**4,800.00**	**4,800.00**	**0.00**	**7,234.40**	**0.00**	**(2,434.40)**	**(2,434.40)**
711200	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000	Printing & Copying-General	0.00	0.00	0.00	122.87	0.00	(122.87)	(122.87)
715005	Non-Cap Equip-Computer Hardware	1,150.00	1,150.00	0.00	1,226.00	0.00	(76.00)	(76.00)
718000	Telecom-General	1,500.00	1,500.00	0.00	77.64	0.00	1,422.36	1,422.36
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	310.94	0.00	(310.94)	(310.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**0.00**	**1,746.33**	**0.00**	**1,153.67**	**1,153.67**
***Total: 71 - Support (Travel & Non-Travel)**		**7,700.00**	**7,700.00**	**0.00**	**8,980.73**	**0.00**	**(1,280.73)**	**(1,280.73)**
****Total Direct Cost Expenditures**		**148,838.00**	**148,838.00**	**0.00**	**168,850.77**	**0.00**	**(20,012.77)**	**(20,012.77)**
*****Total Expenditures**		**148,838.00**	**148,838.00**	**0.00**	**168,850.77**	**0.00**	**(20,012.77)**	**(20,012.77)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	168,850.77	0.00	(168,850.77)	(168,850.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**168,850.77**	**0.00**	**(168,850.77)**	**(168,850.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**168,850.77**	**0.00**	**(168,850.77)**	**(168,850.77)**

Grant: 159051 - 2013 SBDC Status: Closing - Final Financial Rev Type: Grant
Fund: 159051 - 2013 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/06/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	SBAHQ13B0033 CFDA #: 59.037	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	14,663.00	14,663.00	0.00	14,697.14	0.00	(34.14)	(34.14)
61CPHX	Part Time Hourly	119.00	119.00	0.00	0.00	0.00	119.00	119.00
***Total: 61 - Salaries and Wages**		**14,782.00**	**14,782.00**	**0.00**	**14,697.14**	**0.00**	**84.86**	**84.86**
65YF10	Full Fringe Benefit Distr Expe	6,695.00	6,695.00	0.00	6,699.78	0.00	(4.78)	(4.78)
65YP10	Nonstatus Benefit Distr (Fica)	10.00	10.00	0.00	0.00	0.00	10.00	10.00
***Total: 65 - Fringe Benefits**		**6,705.00**	**6,705.00**	**0.00**	**6,699.78**	**0.00**	**5.22**	**5.22**
710000	In-State Travel	1,100.00	1,100.00	0.00	364.82	0.00	735.18	735.18
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**379.82**	**0.00**	**720.18**	**720.18**
711200	Research Supplies	275.00	275.00	0.00	97.57	0.00	177.43	177.43
713000	Printing & Copying-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	19.64	0.00	30.36	30.36
718000	Telecom-General	72.00	72.00	0.00	72.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**422.00**	**422.00**	**0.00**	**189.21**	**0.00**	**232.79**	**232.79**
***Total: 71 - Support (Travel & Non-Travel)**		**1,522.00**	**1,522.00**	**0.00**	**569.03**	**0.00**	**952.97**	**952.97**
****Total Direct Cost Expenditures**		**23,009.00**	**23,009.00**	**0.00**	**21,965.95**	**0.00**	**1,043.05**	**1,043.05**
760300	F&A Expenditures	5,003.00	5,003.00	0.00	5,003.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,003.00**	**5,003.00**	**0.00**	**5,003.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,003.00**	**5,003.00**	**0.00**	**5,003.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,012.00**	**28,012.00**	**0.00**	**26,968.95**	**0.00**	**1,043.05**	**1,043.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,968.95	0.00	(26,968.95)	(26,968.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,968.95**	**0.00**	**(26,968.95)**	**(26,968.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,968.95**	**0.00**	**(26,968.95)**	**(26,968.95)**

Grant: 159051 - 2013 SBDC Status: Closing - Final Financial Rev Type: Grant
Fund: 159051 - 2013 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/06/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	SBAHQ13B0033 CFDA #: 59.037	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	184,398.00	184,398.00	0.00	145,067.03	0.00	39,330.97	39,330.97
61CPHX	Part Time Hourly	0.00	0.00	0.00	380.78	0.00	(380.78)	(380.78)
61SNSH	Student Labor	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNWS	College Work Study	0.00	0.00	0.00	553.57	0.00	(553.57)	(553.57)
***Total: 61 - Salaries and Wages**		**184,898.00**	**184,898.00**	**0.00**	**146,001.38**	**0.00**	**38,896.62**	**38,896.62**
65YF10	Full Fringe Benefit Distr Expe	84,176.00	84,176.00	0.00	66,507.85	0.00	17,668.15	17,668.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.88	0.00	(33.88)	(33.88)
***Total: 65 - Fringe Benefits**		**84,176.00**	**84,176.00**	**0.00**	**66,541.73**	**0.00**	**17,634.27**	**17,634.27**
710000	In-State Travel	5,302.00	5,302.00	0.00	5,324.23	0.00	(22.23)	(22.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,557.10	0.00	(1,557.10)	(1,557.10)
710115	Out-of-State Travel-Prof Dev	2,000.00	2,000.00	0.00	1,816.67	0.00	183.33	183.33
710300	Conference Registration Fees	1,213.00	1,213.00	0.00	1,115.00	0.00	98.00	98.00
710310	Workshop Registration Fees	0.00	0.00	0.00	412.93	0.00	(412.93)	(412.93)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Travel		**8,515.00**	**8,515.00**	**0.00**	**10,321.93**	**0.00**	**(1,806.93)**	**(1,806.93)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	70.90	0.00	(70.90)	(70.90)
711200	Research Supplies	4,700.00	4,700.00	0.00	1,836.67	0.00	2,863.33	2,863.33
713000	Printing & Copying-General	100.00	100.00	0.00	393.17	0.00	(293.17)	(293.17)
714000	Postage-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	29.88	0.00	(29.88)	(29.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.10	0.00	(18.10)	(18.10)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	5,464.31	0.00	(3,964.31)	(3,964.31)
718000	Telecom-General	4,479.00	4,479.00	0.00	605.53	0.00	3,873.47	3,873.47
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	588.80	0.00	(588.80)	(588.80)
718008	Telecom-Internet Services	0.00	0.00	0.00	76.96	0.00	(76.96)	(76.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	134.86	0.00	(134.86)	(134.86)
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	243.49	0.00	(143.49)	(143.49)
719100	Membership Dues & Fees	2,751.00	2,751.00	0.00	2,299.00	0.00	452.00	452.00
Subtotal: Non-Travel Support		**13,680.00**	**13,680.00**	**0.00**	**11,761.67**	**0.00**	**1,918.33**	**1,918.33**
***Total: 71 - Support (Travel & Non-Travel)**		**22,195.00**	**22,195.00**	**0.00**	**22,083.60**	**0.00**	**111.40**	**111.40**
730001	Subcontracts 01	89,651.00	89,651.00	0.00	0.00	0.00	89,651.00	89,651.00

Grant: 159051 - 2013 SBDC
Fund: 159051 - 2013 SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	08/06/201	IDC Basis Code:		
Sponsor ID:	SBAHQ13B0033	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**89,651.00**	**89,651.00**	**0.00**	**0.00**	**0.00**	**89,651.00**	**89,651.00**
****Total Direct Cost Expenditures**	**380,920.00**	**380,920.00**	**0.00**	**234,626.71**	**0.00**	**146,293.29**	**146,293.29**
760300 F&A Expenditures	46,718.00	46,718.00	0.00	37,168.00	0.00	9,550.00	9,550.00
***Total: 76 - F&A and Internal Allocations**	**46,718.00**	**46,718.00**	**0.00**	**37,168.00**	**0.00**	**9,550.00**	**9,550.00**
****Total Indirect Cost Expenditures**	**46,718.00**	**46,718.00**	**0.00**	**37,168.00**	**0.00**	**9,550.00**	**9,550.00**
*****Total Expenditures**	**427,638.00**	**427,638.00**	**0.00**	**271,794.71**	**0.00**	**155,843.29**	**155,843.29**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	271,794.71	0.00	(271,794.71)	(271,794.71)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**271,794.71**	**0.00**	**(271,794.71)**	**(271,794.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**271,794.71**	**0.00**	**(271,794.71)**	**(271,794.71)**

Grant: 159051 - 2013 SBDC Status: Closing - Final Financial Rev Type: Grant
Fund: 159051 - 2013 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/06/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	SBAHQ13B0033 CFDA #: 59.037	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	25,559.00	25,559.00	0.00	56,678.02	0.00	(31,119.02)	(31,119.02)
***Total: 61 - Salaries and Wages**		**25,559.00**	**25,559.00**	**0.00**	**56,678.02**	**0.00**	**(31,119.02)**	**(31,119.02)**
65YF10	Full Fringe Benefit Distr Expe	11,668.00	11,668.00	0.00	25,700.28	0.00	(14,032.28)	(14,032.28)
***Total: 65 - Fringe Benefits**		**11,668.00**	**11,668.00**	**0.00**	**25,700.28**	**0.00**	**(14,032.28)**	**(14,032.28)**
710000	In-State Travel	1,500.00	1,500.00	0.00	1,131.92	0.00	368.08	368.08
710300	Conference Registration Fees	120.00	120.00	0.00	120.00	0.00	0.00	0.00
Subtotal: Travel		**1,620.00**	**1,620.00**	**0.00**	**1,251.92**	**0.00**	**368.08**	**368.08**
711200	Research Supplies	350.00	350.00	0.00	94.34	0.00	255.66	255.66
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	9.20	0.00	40.80	40.80
716120	Rentals-Property or Room	450.00	450.00	0.00	0.00	0.00	450.00	450.00
716122	Rental off site research facilities	1,500.00	1,500.00	0.00	1,950.00	0.00	(450.00)	(450.00)
718000	Telecom-General	48.00	48.00	0.00	678.73	0.00	(630.73)	(630.73)
Subtotal: Non-Travel Support		**2,498.00**	**2,498.00**	**0.00**	**2,732.27**	**0.00**	**(234.27)**	**(234.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,118.00**	**4,118.00**	**0.00**	**3,984.19**	**0.00**	**133.81**	**133.81**
****Total Direct Cost Expenditures**		**41,345.00**	**41,345.00**	**0.00**	**86,362.49**	**0.00**	**(45,017.49)**	**(45,017.49)**
760300	F&A Expenditures	30,611.00	30,611.00	0.00	30,611.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**30,611.00**	**30,611.00**	**0.00**	**30,611.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**30,611.00**	**30,611.00**	**0.00**	**30,611.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**71,956.00**	**71,956.00**	**0.00**	**116,973.49**	**0.00**	**(45,017.49)**	**(45,017.49)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	116,973.49	0.00	(116,973.49)	(116,973.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**116,973.49**	**0.00**	**(116,973.49)**	**(116,973.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**116,973.49**	**0.00**	**(116,973.49)**	**(116,973.49)**

Grant: 159051 - 2013 SBDC Status: Closing - Final Financial Rev Type: Grant
Fund: 159051 - 2013 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	08/06/201	IDC Basis Code:		
Sponsor ID:	SBAHQ13B0033	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**25.00**	**25.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25.00**	**25.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**
****Total Direct Cost Expenditures**		**25.00**	**25.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**
760300	F&A Expenditures	5.00	5.00	0.00	5.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**5.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30.00**	**30.00**	**0.00**	**5.00**	**0.00**	**25.00**	**25.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**(5.00)**	**(5.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**(5.00)**	**(5.00)**

Grant: 159051 - 2013 SBDC Status: Closing - Final Financial Rev Type: Grant
Fund: 159051 - 2013 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	08/06/201	IDC Basis Code:		
Sponsor ID:	SBAHQ13B0033	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730002	Subcontracts 02	0.00	0.00	0.00	89,651.00	0.00	(89,651.00)	(89,651.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**89,651.00**	**0.00**	**(89,651.00)**	**(89,651.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**89,651.00**	**0.00**	**(89,651.00)**	**(89,651.00)**
760300	F&A Expenditures	0.00	0.00	0.00	9,550.00	0.00	(9,550.00)	(9,550.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**9,550.00**	**0.00**	**(9,550.00)**	**(9,550.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**9,550.00**	**0.00**	**(9,550.00)**	**(9,550.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**99,201.00**	**0.00**	**(99,201.00)**	**(99,201.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,201.00	0.00	(99,201.00)	(99,201.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,201.00**	**0.00**	**(99,201.00)**	**(99,201.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,201.00**	**0.00**	**(99,201.00)**	**(99,201.00)**

Grant: 159051 - 2013 SBDC Status: Closing - Final Financial Rev Type: Grant
Fund: 159051 - 2013 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/06/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	SBAHQ13B0033 CFDA #: 59.037	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	11,463.00	11,463.00	0.00	22,689.15	0.00	(11,226.15)	(11,226.15)
61CPHX	Part Time Hourly	239.00	239.00	0.00	853.18	0.00	(614.18)	(614.18)
***Total: 61 - Salaries and Wages**		**11,702.00**	**11,702.00**	**0.00**	**23,542.33**	**0.00**	**(11,840.33)**	**(11,840.33)**
65YF10	Full Fringe Benefit Distr Expe	5,233.00	5,233.00	0.00	10,311.33	0.00	(5,078.33)	(5,078.33)
65YP10	Nonstatus Benefit Distr (Fica)	20.00	20.00	0.00	75.91	0.00	(55.91)	(55.91)
***Total: 65 - Fringe Benefits**		**5,253.00**	**5,253.00**	**0.00**	**10,387.24**	**0.00**	**(5,134.24)**	**(5,134.24)**
710000	In-State Travel	2,000.00	2,000.00	0.00	1,050.36	0.00	949.64	949.64
710100	Out-of-State Travel	0.00	0.00	0.00	50.28	0.00	(50.28)	(50.28)
710300	Conference Registration Fees	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710310	Workshop Registration Fees	0.00	0.00	0.00	177.47	0.00	(177.47)	(177.47)
Subtotal: Travel		**2,100.00**	**2,100.00**	**0.00**	**1,278.11**	**0.00**	**821.89**	**821.89**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
711200	Research Supplies	350.00	350.00	0.00	453.02	0.00	(103.02)	(103.02)
713000	Printing & Copying-General	0.00	0.00	0.00	10.28	0.00	(10.28)	(10.28)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	50.00	50.00
715005	Non-Cap Equip-Computer Hardware	1,880.00	1,880.00	0.00	1,884.85	0.00	(4.85)	(4.85)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	56.00	56.00	0.00	262.46	0.00	(206.46)	(206.46)
Subtotal: Non-Travel Support		**2,336.00**	**2,336.00**	**0.00**	**2,630.56**	**0.00**	**(294.56)**	**(294.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,436.00**	**4,436.00**	**0.00**	**3,908.67**	**0.00**	**527.33**	**527.33**
****Total Direct Cost Expenditures**		**21,391.00**	**21,391.00**	**0.00**	**37,838.24**	**0.00**	**(16,447.24)**	**(16,447.24)**
760300	F&A Expenditures	4,651.00	4,651.00	0.00	4,651.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,651.00**	**4,651.00**	**0.00**	**4,651.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,651.00**	**4,651.00**	**0.00**	**4,651.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**26,042.00**	**26,042.00**	**0.00**	**42,489.24**	**0.00**	**(16,447.24)**	**(16,447.24)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	42,489.24	0.00	(42,489.24)	(42,489.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,489.24**	**0.00**	**(42,489.24)**	**(42,489.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,489.24**	**0.00**	**(42,489.24)**	**(42,489.24)**

Grant: 159051 - 2013 SBDC Status: Closing - Final Financial Rev Type: Grant
Fund: 159051 - 2013 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Small Business Administration (SBA)		Effective Date:	08/06/201	IDC Basis Code:		
Sponsor ID:	SBAHQ13B0033	CFDA #: 59.037	Term Date:		IDC Rate Code:		
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
713000	Printing & Copying-General	25.00	25.00	0.00	377.55	0.00	(352.55)	(352.55)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	50.00	50.00
716100	Rentals & Leases-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	189.10	0.00	(189.10)	(189.10)
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**844.65**	**0.00**	**(744.65)**	**(744.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**100.00**	**100.00**	**0.00**	**844.65**	**0.00**	**(744.65)**	**(744.65)**
****Total Direct Cost Expenditures**		**100.00**	**100.00**	**0.00**	**844.65**	**0.00**	**(744.65)**	**(744.65)**
760300	F&A Expenditures	21.00	21.00	0.00	21.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**21.00**	**21.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**21.00**	**21.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**121.00**	**121.00**	**0.00**	**865.65**	**0.00**	**(744.65)**	**(744.65)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	865.65	0.00	(865.65)	(865.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**865.65**	**0.00**	**(865.65)**	**(865.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**865.65**	**0.00**	**(865.65)**	**(865.65)**

Grant: 159051 - 2013 SBDC Status: Closing - Final Financial Rev Type: Grant
Fund: 159051 - 2013 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/06/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	SBAHQ13B0033 CFDA #: 59.037	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	22,042.00	22,042.00	0.00	18,685.53	0.00	3,356.47	3,356.47
61CPHX	Part Time Hourly	1,580.00	1,580.00	0.00	1,580.36	0.00	(0.36)	(0.36)
***Total: 61 - Salaries and Wages**		**23,622.00**	**23,622.00**	**0.00**	**20,265.89**	**0.00**	**3,356.11**	**3,356.11**
65YF10	Full Fringe Benefit Distr Expe	10,062.00	10,062.00	0.00	8,518.26	0.00	1,543.74	1,543.74
65YP10	Nonstatus Benefit Distr (Fica)	133.00	133.00	0.00	140.65	0.00	(7.65)	(7.65)
***Total: 65 - Fringe Benefits**		**10,195.00**	**10,195.00**	**0.00**	**8,658.91**	**0.00**	**1,536.09**	**1,536.09**
710000	In-State Travel	2,000.00	2,000.00	0.00	1,579.38	0.00	420.62	420.62
710300	Conference Registration Fees	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**2,100.00**	**2,100.00**	**0.00**	**1,599.38**	**0.00**	**500.62**	**500.62**
711200	Research Supplies	350.00	350.00	0.00	316.12	0.00	33.88	33.88
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	50.00	50.00
716110	Rentals-Copier	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
718000	Telecom-General	127.00	127.00	0.00	1,018.95	0.00	(891.95)	(891.95)
718008	Telecom-Internet Services	0.00	0.00	0.00	30.21	0.00	(30.21)	(30.21)
Subtotal: Non-Travel Support		**2,027.00**	**2,027.00**	**0.00**	**2,920.78**	**0.00**	**(893.78)**	**(893.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,127.00**	**4,127.00**	**0.00**	**4,520.16**	**0.00**	**(393.16)**	**(393.16)**
****Total Direct Cost Expenditures**		**37,944.00**	**37,944.00**	**0.00**	**33,444.96**	**0.00**	**4,499.04**	**4,499.04**
760300	F&A Expenditures	7,924.00	7,924.00	0.00	7,924.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,924.00**	**7,924.00**	**0.00**	**7,924.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,924.00**	**7,924.00**	**0.00**	**7,924.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**45,868.00**	**45,868.00**	**0.00**	**41,368.96**	**0.00**	**4,499.04**	**4,499.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,368.96	0.00	(41,368.96)	(41,368.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,368.96**	**0.00**	**(41,368.96)**	**(41,368.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,368.96**	**0.00**	**(41,368.96)**	**(41,368.96)**

Grant: 159051 - 2013 SBDC Status: Closing - Final Financial Rev Type: Grant
Fund: 15C882 - 2013 SBDC - CS FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	SBAHQ13B0033	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,897.00	6,897.00	0.00	6,894.22	0.00	2.78	2.78
***Total: 61 - Salaries and Wages**		**6,897.00**	**6,897.00**	**0.00**	**6,894.22**	**0.00**	**2.78**	**2.78**
65YF10	Full Fringe Benefit Distr Expe	3,103.00	3,103.00	0.00	3,105.78	0.00	(2.78)	(2.78)
***Total: 65 - Fringe Benefits**		**3,103.00**	**3,103.00**	**0.00**	**3,105.78**	**0.00**	**(2.78)**	**(2.78)**
713000	Printing & Copying-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	385.20	0.00	(385.20)	(385.20)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,385.20**	**0.00**	**(4,385.20)**	**(4,385.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**4,385.20**	**0.00**	**(4,385.20)**	**(4,385.20)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**14,385.20**	**0.00**	**(4,385.20)**	**(4,385.20)**
760300	F&A Expenditures	3,820.00	3,820.00	0.00	5,495.16	0.00	(1,675.16)	(1,675.16)
***Total: 76 - F&A and Internal Allocations**		**3,820.00**	**3,820.00**	**0.00**	**5,495.16**	**0.00**	**(1,675.16)**	**(1,675.16)**
****Total Indirect Cost Expenditures**		**3,820.00**	**3,820.00**	**0.00**	**5,495.16**	**0.00**	**(1,675.16)**	**(1,675.16)**
*****Total Expenditures**		**13,820.00**	**13,820.00**	**0.00**	**19,880.36**	**0.00**	**(6,060.36)**	**(6,060.36)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,931.95	0.00	(5,931.95)	(5,931.95)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,931.95**	**0.00**	**(5,931.95)**	**(5,931.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,931.95**	**0.00**	**(5,931.95)**	**(5,931.95)**

Grant: 159051 - 2013 SBDC Status: Closing - Final Financial Rev Type: Grant
Fund: 15C882 - 2013 SBDC - CS FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	SBAHQ13B0033	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	684.99	0.00	(684.99)	(684.99)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**684.99**	**0.00**	**(684.99)**	**(684.99)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	308.20	0.00	(308.20)	(308.20)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**308.20**	**0.00**	**(308.20)**	**(308.20)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**993.19**	**0.00**	**(993.19)**	**(993.19)**
760300	F&A Expenditures	0.00	0.00	0.00	379.41	0.00	(379.41)	(379.41)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**379.41**	**0.00**	**(379.41)**	**(379.41)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**379.41**	**0.00**	**(379.41)**	**(379.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,372.60**	**0.00**	**(1,372.60)**	**(1,372.60)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,321.01	0.00	(15,321.01)	(15,321.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,321.01**	**0.00**	**(15,321.01)**	**(15,321.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,321.01**	**0.00**	**(15,321.01)**	**(15,321.01)**

Grant: 159051 - 2013 SBDC Status: Closing - Final Financial Rev Type: Grant
Fund: 15C882 - 2013 SBDC - CS FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	SBAHQ13B0033	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UEWBSC - Business Service Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,178.00	1,178.00	0.00	0.00	0.00	1,178.00	1,178.00
***Total: 61 - Salaries and Wages**		**1,178.00**	**1,178.00**	**0.00**	**0.00**	**0.00**	**1,178.00**	**1,178.00**
65YF10	Full Fringe Benefit Distr Expe	512.00	512.00	0.00	0.00	0.00	512.00	512.00
***Total: 65 - Fringe Benefits**		**512.00**	**512.00**	**0.00**	**0.00**	**0.00**	**512.00**	**512.00**
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**4,690.00**	**4,690.00**	**0.00**	**0.00**	**0.00**	**4,690.00**	**4,690.00**
760300	F&A Expenditures	1,792.00	1,792.00	0.00	0.00	0.00	1,792.00	1,792.00
***Total: 76 - F&A and Internal Allocations**		**1,792.00**	**1,792.00**	**0.00**	**0.00**	**0.00**	**1,792.00**	**1,792.00**
****Total Indirect Cost Expenditures**		**1,792.00**	**1,792.00**	**0.00**	**0.00**	**0.00**	**1,792.00**	**1,792.00**
*****Total Expenditures**		**6,482.00**	**6,482.00**	**0.00**	**0.00**	**0.00**	**6,482.00**	**6,482.00**

Grant: 159052 - 2014 SBDC Status: Active Type: Grant
Fund: 159052 - 2014 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	02/28/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	4603001EZ0043A	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,605.00	6,605.00	718.02	2,990.57	1,651.43	1,963.00	1,963.00
61CPHX	Part Time Hourly	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
***Total: 61 - Salaries and Wages**		**8,775.00**	**8,775.00**	**718.02**	**2,990.57**	**1,651.43**	**4,133.00**	**4,133.00**
65YF10	Full Fringe Benefit Distr Expe	2,801.00	2,801.00	332.44	1,384.63	764.61	651.76	651.76
65YP10	Nonstatus Benefit Distr (Fica)	169.00	169.00	0.00	0.00	0.00	169.00	169.00
***Total: 65 - Fringe Benefits**		**2,970.00**	**2,970.00**	**332.44**	**1,384.63**	**764.61**	**820.76**	**820.76**
710000	In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710300	Conference Registration Fees	0.00	0.00	25.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**750.00**	**750.00**	**25.00**	**100.00**	**0.00**	**650.00**	**650.00**
711200	Research Supplies	200.00	200.00	0.00	50.48	0.00	149.52	149.52
713000	Printing & Copying-General	120.00	120.00	0.00	0.00	0.00	120.00	120.00
714010	Postage-Off Campus Mail Services	30.00	30.00	0.00	0.00	0.00	30.00	30.00
718000	Telecom-General	525.00	525.00	0.00	14.66	0.00	510.34	510.34
Subtotal: Non-Travel Support		**875.00**	**875.00**	**0.00**	**65.14**	**0.00**	**809.86**	**809.86**
***Total: 71 - Support (Travel & Non-Travel)**		**1,625.00**	**1,625.00**	**25.00**	**165.14**	**0.00**	**1,459.86**	**1,459.86**
****Total Direct Cost Expenditures**		**13,370.00**	**13,370.00**	**1,075.46**	**4,540.34**	**2,416.04**	**6,413.62**	**6,413.62**
760300	F&A Expenditures	2,975.00	2,975.00	410.83	1,734.41	0.00	1,240.59	1,240.59
***Total: 76 - F&A and Internal Allocations**		**2,975.00**	**2,975.00**	**410.83**	**1,734.41**	**0.00**	**1,240.59**	**1,240.59**
****Total Indirect Cost Expenditures**		**2,975.00**	**2,975.00**	**410.83**	**1,734.41**	**0.00**	**1,240.59**	**1,240.59**
*****Total Expenditures**		**16,345.00**	**16,345.00**	**1,486.29**	**6,274.75**	**2,416.04**	**7,654.21**	**7,654.21**
Revenue								
530000	Federal Programs	0.00	0.00	1,486.29	6,274.75	0.00	(6,274.75)	(6,274.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,486.29**	**6,274.75**	**0.00**	**(6,274.75)**	**(6,274.75)**
*****Total Revenue**		**0.00**	**0.00**	**1,486.29**	**6,274.75**	**0.00**	**(6,274.75)**	**(6,274.75)**

Grant: 159052 - 2014 SBDC Status: Active Type: Grant
Fund: 159052 - 2014 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	02/28/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	4603001EZ0043A	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	158,314.00	158,314.00	15,162.89	58,786.49	34,874.76	64,652.75	64,652.75
61CPHX	Part Time Hourly	14,208.00	14,208.00	0.00	0.00	0.00	14,208.00	14,208.00
61JBEX	Casual - Exempt	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
61SNSH	Student Labor	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
61SNWS	College Work Study	0.00	0.00	125.38	295.37	0.00	(295.37)	(295.37)
***Total: 61 - Salaries and Wages**		**176,622.00**	**176,622.00**	**15,348.27**	**59,141.86**	**34,874.76**	**82,605.38**	**82,605.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.74	4.74	0.00	(4.74)	(4.74)
65YF10	Full Fringe Benefit Distr Expe	67,125.00	67,125.00	7,020.44	27,218.21	16,147.02	23,759.77	23,759.77
65YP10	Nonstatus Benefit Distr (Fica)	1,108.00	1,108.00	0.00	0.00	0.00	1,108.00	1,108.00
***Total: 65 - Fringe Benefits**		**68,233.00**	**68,233.00**	**7,025.18**	**27,222.95**	**16,147.02**	**24,863.03**	**24,863.03**
710000	In-State Travel	7,000.00	7,000.00	0.00	606.68	0.00	6,393.32	6,393.32
710100	Out-of-State Travel	0.00	0.00	1,252.13	1,499.13	0.00	(1,499.13)	(1,499.13)
710115	Out-of-State Travel-Prof Dev	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	295.00	0.00	1,705.00	1,705.00
Subtotal: Travel		**13,000.00**	**13,000.00**	**1,252.13**	**2,400.81**	**0.00**	**10,599.19**	**10,599.19**
711132	Supplies-Software Incl Site License	0.00	0.00	33.12	77.97	0.00	(77.97)	(77.97)
711200	Research Supplies	7,000.00	7,000.00	1,152.94	2,564.88	0.00	4,435.12	4,435.12
713000	Printing & Copying-General	1,300.00	1,300.00	0.00	27.75	0.00	1,272.25	1,272.25
714000	Postage-General	175.00	175.00	13.90	13.90	136.10	25.00	25.00
715005	Non-Cap Equip-Computer Hardware	1,700.00	1,700.00	0.00	1,507.00	0.00	193.00	193.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200	Other Professional Services-General	13,130.00	13,130.00	440.00	6,750.42	3,850.00	2,529.58	2,529.58
718000	Telecom-General	4,130.00	4,130.00	(11.11)	557.20	1,436.68	2,136.12	2,136.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	147.20	441.60	0.00	(441.60)	(441.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	30.36	100.19	0.00	(100.19)	(100.19)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	142.58	700.00	0.00	300.00	300.00
719100	Membership Dues & Fees	2,765.00	2,765.00	0.00	2,525.00	0.00	240.00	240.00
Subtotal: Non-Travel Support		**31,200.00**	**31,200.00**	**1,948.99**	**15,405.91**	**5,422.78**	**10,371.31**	**10,371.31**
***Total: 71 - Support (Travel & Non-Travel)**		**44,200.00**	**44,200.00**	**3,201.12**	**17,806.72**	**5,422.78**	**20,970.50**	**20,970.50**
730001	Subcontracts 01	95,075.00	95,075.00	0.00	0.00	0.00	95,075.00	95,075.00
***Total: 73 - Subcontracts**		**95,075.00**	**95,075.00**	**0.00**	**0.00**	**0.00**	**95,075.00**	**95,075.00**

Grant: 159052 - 2014 SBDC Status: Active Type: Grant
Fund: 159052 - 2014 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	02/28/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	4603001EZ0043A	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**384,130.00**	**384,130.00**	**25,574.57**	**104,171.53**	**56,444.56**	**223,513.91**	**223,513.91**
760300 F&A Expenditures	69,874.00	69,874.00	9,769.48	39,793.51	0.00	30,080.49	30,080.49
***Total: 76 - F&A and Internal Allocations**	**69,874.00**	**69,874.00**	**9,769.48**	**39,793.51**	**0.00**	**30,080.49**	**30,080.49**
****Total Indirect Cost Expenditures**	**69,874.00**	**69,874.00**	**9,769.48**	**39,793.51**	**0.00**	**30,080.49**	**30,080.49**
*****Total Expenditures**	**454,004.00**	**454,004.00**	**35,344.05**	**143,965.04**	**56,444.56**	**253,594.40**	**253,594.40**
Revenue							
530000 Federal Programs	0.00	0.00	35,344.05	143,965.04	0.00	(143,965.04)	(143,965.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**35,344.05**	**143,965.04**	**0.00**	**(143,965.04)**	**(143,965.04)**
*****Total Revenue**	**0.00**	**0.00**	**35,344.05**	**143,965.04**	**0.00**	**(143,965.04)**	**(143,965.04)**

Grant: 159052 - 2014 SBDC Status: Active Type: Grant
Fund: 159052 - 2014 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	02/28/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	4603001EZ0043A	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	25,160.00	25,160.00	1,968.60	8,178.50	4,527.76	12,453.74	12,453.74
***Total: 61 - Salaries and Wages**		**25,160.00**	**25,160.00**	**1,968.60**	**8,178.50**	**4,527.76**	**12,453.74**	**12,453.74**
65YF10	Full Fringe Benefit Distr Expe	10,668.00	10,668.00	911.46	3,786.64	2,096.35	4,785.01	4,785.01
***Total: 65 - Fringe Benefits**		**10,668.00**	**10,668.00**	**911.46**	**3,786.64**	**2,096.35**	**4,785.01**	**4,785.01**
710000	In-State Travel	1,300.00	1,300.00	116.08	272.66	0.00	1,027.34	1,027.34
710300	Conference Registration Fees	120.00	120.00	0.00	0.00	0.00	120.00	120.00
Subtotal: Travel		**1,420.00**	**1,420.00**	**116.08**	**272.66**	**0.00**	**1,147.34**	**1,147.34**
711200	Research Supplies	700.00	700.00	0.00	60.86	0.00	639.14	639.14
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714010	Postage-Off Campus Mail Services	25.00	25.00	0.00	0.00	0.00	25.00	25.00
716122	Rental off site research facilities	1,250.00	1,250.00	250.00	1,000.00	2,000.00	(1,750.00)	(1,750.00)
718000	Telecom-General	2,150.00	2,150.00	142.56	415.24	0.00	1,734.76	1,734.76
Subtotal: Non-Travel Support		**4,175.00**	**4,175.00**	**392.56**	**1,476.10**	**2,000.00**	**698.90**	**698.90**
***Total: 71 - Support (Travel & Non-Travel)**		**5,595.00**	**5,595.00**	**508.64**	**1,748.76**	**2,000.00**	**1,846.24**	**1,846.24**
****Total Direct Cost Expenditures**		**41,423.00**	**41,423.00**	**3,388.70**	**13,713.90**	**8,624.11**	**19,084.99**	**19,084.99**
760300	F&A Expenditures	8,938.00	8,938.00	1,198.97	4,856.69	0.00	4,081.31	4,081.31
***Total: 76 - F&A and Internal Allocations**		**8,938.00**	**8,938.00**	**1,198.97**	**4,856.69**	**0.00**	**4,081.31**	**4,081.31**
****Total Indirect Cost Expenditures**		**8,938.00**	**8,938.00**	**1,198.97**	**4,856.69**	**0.00**	**4,081.31**	**4,081.31**
*****Total Expenditures**		**50,361.00**	**50,361.00**	**4,587.67**	**18,570.59**	**8,624.11**	**23,166.30**	**23,166.30**
Revenue								
530000	Federal Programs	0.00	0.00	4,587.67	18,570.59	0.00	(18,570.59)	(18,570.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,587.67**	**18,570.59**	**0.00**	**(18,570.59)**	**(18,570.59)**
*****Total Revenue**		**0.00**	**0.00**	**4,587.67**	**18,570.59**	**0.00**	**(18,570.59)**	**(18,570.59)**

Grant: 159052 - 2014 SBDC Status: Active Type: Grant
Fund: 159052 - 2014 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	02/28/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	4603001EZ0043A	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	28,237.00	28,237.00	2,320.48	9,640.71	5,337.12	13,259.17	13,259.17
***Total: 61 - Salaries and Wages**		**28,237.00**	**28,237.00**	**2,320.48**	**9,640.71**	**5,337.12**	**13,259.17**	**13,259.17**
65YF10	Full Fringe Benefit Distr Expe	11,972.00	11,972.00	1,074.38	4,463.64	2,471.09	5,037.27	5,037.27
***Total: 65 - Fringe Benefits**		**11,972.00**	**11,972.00**	**1,074.38**	**4,463.64**	**2,471.09**	**5,037.27**	**5,037.27**
710000	In-State Travel	2,400.00	2,400.00	157.83	393.14	0.00	2,006.86	2,006.86
710300	Conference Registration Fees	120.00	120.00	0.00	70.00	0.00	50.00	50.00
Subtotal: Travel		**2,520.00**	**2,520.00**	**157.83**	**463.14**	**0.00**	**2,056.86**	**2,056.86**
711200	Research Supplies	1,350.00	1,350.00	29.95	94.99	0.00	1,255.01	1,255.01
713000	Printing & Copying-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
714010	Postage-Off Campus Mail Services	25.00	25.00	0.00	0.00	0.00	25.00	25.00
717200	Other Professional Services-General	0.00	0.00	394.17	394.17	0.00	(394.17)	(394.17)
718000	Telecom-General	2,150.00	2,150.00	32.49	334.40	0.00	1,815.60	1,815.60
Subtotal: Non-Travel Support		**3,550.00**	**3,550.00**	**456.61**	**823.56**	**0.00**	**2,726.44**	**2,726.44**
***Total: 71 - Support (Travel & Non-Travel)**		**6,070.00**	**6,070.00**	**614.44**	**1,286.70**	**0.00**	**4,783.30**	**4,783.30**
****Total Direct Cost Expenditures**		**46,279.00**	**46,279.00**	**4,009.30**	**15,391.05**	**7,808.21**	**23,079.74**	**23,079.74**
760300	F&A Expenditures	10,297.00	10,297.00	1,531.55	5,879.38	0.00	4,417.62	4,417.62
***Total: 76 - F&A and Internal Allocations**		**10,297.00**	**10,297.00**	**1,531.55**	**5,879.38**	**0.00**	**4,417.62**	**4,417.62**
****Total Indirect Cost Expenditures**		**10,297.00**	**10,297.00**	**1,531.55**	**5,879.38**	**0.00**	**4,417.62**	**4,417.62**
*****Total Expenditures**		**56,576.00**	**56,576.00**	**5,540.85**	**21,270.43**	**7,808.21**	**27,497.36**	**27,497.36**
Revenue								
530000	Federal Programs	0.00	0.00	5,540.85	21,270.43	0.00	(21,270.43)	(21,270.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,540.85**	**21,270.43**	**0.00**	**(21,270.43)**	**(21,270.43)**
570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	16.21	0.00	(16.21)	(16.21)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**16.21**	**0.00**	**(16.21)**	**(16.21)**
*****Total Revenue**		**0.00**	**0.00**	**5,540.85**	**21,286.64**	**0.00**	**(21,286.64)**	**(21,286.64)**

Grant: 159052 - 2014 SBDC Status: Active Type: Grant
Fund: 159052 - 2014 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	02/28/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	4603001EZ0043A	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	600.00	600.00	0.00	144.38	0.00	455.62	455.62
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	1,950.00	1,950.00	257.67	283.68	0.00	1,666.32	1,666.32
Subtotal: Non-Travel Support		**2,800.00**	**2,800.00**	**257.67**	**428.06**	**0.00**	**2,371.94**	**2,371.94**
***Total: 71 - Support (Travel & Non-Travel)**		**2,800.00**	**2,800.00**	**257.67**	**428.06**	**0.00**	**2,371.94**	**2,371.94**
****Total Direct Cost Expenditures**		**2,800.00**	**2,800.00**	**257.67**	**428.06**	**0.00**	**2,371.94**	**2,371.94**
760300	F&A Expenditures	623.00	623.00	98.42	163.51	0.00	459.49	459.49
***Total: 76 - F&A and Internal Allocations**		**623.00**	**623.00**	**98.42**	**163.51**	**0.00**	**459.49**	**459.49**
****Total Indirect Cost Expenditures**		**623.00**	**623.00**	**98.42**	**163.51**	**0.00**	**459.49**	**459.49**
*****Total Expenditures**		**3,423.00**	**3,423.00**	**356.09**	**591.57**	**0.00**	**2,831.43**	**2,831.43**
Revenue								
530000	Federal Programs	0.00	0.00	356.09	591.57	0.00	(591.57)	(591.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**356.09**	**591.57**	**0.00**	**(591.57)**	**(591.57)**
*****Total Revenue**		**0.00**	**0.00**	**356.09**	**591.57**	**0.00**	**(591.57)**	**(591.57)**

Grant: 159052 - 2014 SBDC Status: Active Type: Grant
Fund: 159052 - 2014 SBDC FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	02/28/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	4603001EZ0043A	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	21,410.00	21,410.00	1,766.90	7,439.02	4,063.84	9,907.14	9,907.14
***Total: 61 - Salaries and Wages**		**21,410.00**	**21,410.00**	**1,766.90**	**7,439.02**	**4,063.84**	**9,907.14**	**9,907.14**
65YF10	Full Fringe Benefit Distr Expe	9,078.00	9,078.00	818.06	3,444.25	1,881.56	3,752.19	3,752.19
***Total: 65 - Fringe Benefits**		**9,078.00**	**9,078.00**	**818.06**	**3,444.25**	**1,881.56**	**3,752.19**	**3,752.19**
710000	In-State Travel	2,400.00	2,400.00	586.48	595.45	0.00	1,804.55	1,804.55
710300	Conference Registration Fees	50.00	50.00	0.00	15.00	0.00	35.00	35.00
Subtotal: Travel		**2,450.00**	**2,450.00**	**586.48**	**610.45**	**0.00**	**1,839.55**	**1,839.55**
711200	Research Supplies	1,300.00	1,300.00	0.00	99.00	0.00	1,201.00	1,201.00
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	50.00	50.00
716110	Rentals-Copier	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716122	Rental off site research facilities	3,600.00	3,600.00	600.00	1,800.00	2,400.00	(600.00)	(600.00)
717200	Other Professional Services-General	400.00	400.00	230.21	480.21	0.00	(80.21)	(80.21)
718000	Telecom-General	2,975.00	2,975.00	522.01	720.77	0.00	2,254.23	2,254.23
719100	Membership Dues & Fees	485.00	485.00	0.00	0.00	0.00	485.00	485.00
Subtotal: Non-Travel Support		**9,060.00**	**9,060.00**	**1,352.22**	**3,099.98**	**2,400.00**	**3,560.02**	**3,560.02**
***Total: 71 - Support (Travel & Non-Travel)**		**11,510.00**	**11,510.00**	**1,938.70**	**3,710.43**	**2,400.00**	**5,399.57**	**5,399.57**
****Total Direct Cost Expenditures**		**41,998.00**	**41,998.00**	**4,523.66**	**14,593.70**	**8,345.40**	**19,058.90**	**19,058.90**
760300	F&A Expenditures	8,543.00	8,543.00	1,498.85	4,887.21	0.00	3,655.79	3,655.79
***Total: 76 - F&A and Internal Allocations**		**8,543.00**	**8,543.00**	**1,498.85**	**4,887.21**	**0.00**	**3,655.79**	**3,655.79**
****Total Indirect Cost Expenditures**		**8,543.00**	**8,543.00**	**1,498.85**	**4,887.21**	**0.00**	**3,655.79**	**3,655.79**
*****Total Expenditures**		**50,541.00**	**50,541.00**	**6,022.51**	**19,480.91**	**8,345.40**	**22,714.69**	**22,714.69**
Revenue								
530000	Federal Programs	0.00	0.00	6,022.51	19,480.91	0.00	(19,480.91)	(19,480.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,022.51**	**19,480.91**	**0.00**	**(19,480.91)**	**(19,480.91)**
*****Total Revenue**		**0.00**	**0.00**	**6,022.51**	**19,480.91**	**0.00**	**(19,480.91)**	**(19,480.91)**

Grant: 159052 - 2014 SBDC Status: Active Type: Grant
Fund: 15C939 - 2014 SBDC - CS FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	4603001EZ0043A	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,969.00	6,969.00	1,080.63	4,349.82	2,485.44	133.74	133.74
***Total: 61 - Salaries and Wages**		**6,969.00**	**6,969.00**	**1,080.63**	**4,349.82**	**2,485.44**	**133.74**	**133.74**
65YF10	Full Fringe Benefit Distr Expe	3,031.00	3,031.00	500.34	2,013.99	1,150.76	(133.75)	(133.75)
***Total: 65 - Fringe Benefits**		**3,031.00**	**3,031.00**	**500.34**	**2,013.99**	**1,150.76**	**(133.75)**	**(133.75)**
713000	Printing & Copying-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**13,500.00**	**13,500.00**	**1,580.97**	**6,363.81**	**3,636.20**	**3,499.99**	**3,499.99**
760300	F&A Expenditures	5,157.00	5,157.00	603.92	2,430.92	0.00	2,726.08	2,726.08
***Total: 76 - F&A and Internal Allocations**		**5,157.00**	**5,157.00**	**603.92**	**2,430.92**	**0.00**	**2,726.08**	**2,726.08**
****Total Indirect Cost Expenditures**		**5,157.00**	**5,157.00**	**603.92**	**2,430.92**	**0.00**	**2,726.08**	**2,726.08**
*****Total Expenditures**		**18,657.00**	**18,657.00**	**2,184.89**	**8,794.73**	**3,636.20**	**6,226.07**	**6,226.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	887.38	11,435.82	0.00	(11,435.82)	(11,435.82)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**887.38**	**11,435.82**	**0.00**	**(11,435.82)**	**(11,435.82)**
*****Total Revenue**		**0.00**	**0.00**	**887.38**	**11,435.82**	**0.00**	**(11,435.82)**	**(11,435.82)**

Grant: 159052 - 2014 SBDC Status: Active Type: Grant
Fund: 15C939 - 2014 SBDC - CS FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	4603001EZ0043A	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	503.38	0.00	(503.38)	(503.38)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**503.38**	**0.00**	**(503.38)**	**(503.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233.15	0.00	(233.15)	(233.15)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**233.15**	**0.00**	**(233.15)**	**(233.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**736.53**	**0.00**	**(736.53)**	**(736.53)**
760300	F&A Expenditures	0.00	0.00	0.00	281.36	0.00	(281.36)	(281.36)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**281.36**	**0.00**	**(281.36)**	**(281.36)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**281.36**	**0.00**	**(281.36)**	**(281.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,017.89**	**0.00**	**(1,017.89)**	**(1,017.89)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	46.91	2,012.99	0.00	(2,012.99)	(2,012.99)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**46.91**	**2,012.99**	**0.00**	**(2,012.99)**	**(2,012.99)**
*****Total Revenue**		**0.00**	**0.00**	**46.91**	**2,012.99**	**0.00**	**(2,012.99)**	**(2,012.99)**

Grant: 159052 - 2014 SBDC Status: Active Type: Grant
Fund: 15C939 - 2014 SBDC - CS FMGR: Collins, Mary E

PI Name:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	4603001EZ0043A	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UEWBSC - Business Service Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
***Total: 61 - Salaries and Wages**		**1,246.00**	**1,246.00**	**0.00**	**0.00**	**0.00**	**1,246.00**	**1,246.00**
65YF10	Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
***Total: 65 - Fringe Benefits**		**542.00**	**542.00**	**0.00**	**0.00**	**0.00**	**542.00**	**542.00**
****Total Direct Cost Expenditures**		**1,788.00**	**1,788.00**	**0.00**	**0.00**	**0.00**	**1,788.00**	**1,788.00**
760300	F&A Expenditures	683.00	683.00	0.00	0.00	0.00	683.00	683.00
***Total: 76 - F&A and Internal Allocations**		**683.00**	**683.00**	**0.00**	**0.00**	**0.00**	**683.00**	**683.00**
****Total Indirect Cost Expenditures**		**683.00**	**683.00**	**0.00**	**0.00**	**0.00**	**683.00**	**683.00**
*****Total Expenditures**		**2,471.00**	**2,471.00**	**0.00**	**0.00**	**0.00**	**2,471.00**	**2,471.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	04/15/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UEDEAN - Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 04/15/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 04/15/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 04/15/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 04/15/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**324,760.00**	**334,408.04**	**0.00**	**0.00**	**0.00**	**324,760.00**	**334,408.04**
65YF10	Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**139,963.94**	**144,037.14**	**0.00**	**0.00**	**0.00**	**139,963.94**	**144,037.14**
****Total Direct Cost Expenditures**		**464,723.94**	**478,445.18**	**0.00**	**0.00**	**0.00**	**464,723.94**	**478,445.18**
*****Total Expenditures**		**464,723.94**	**478,445.18**	**0.00**	**0.00**	**0.00**	**464,723.94**	**478,445.18**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 04/15/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 04/15/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	04/15/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 04/15/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 04/15/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 04/15/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UEWRCM - Responsibility Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13D060 - APEX III Continuation Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13D060 - APEX III Continuation FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	05/04/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	041311-088	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	29,234.11	0.00	(29,234.11)	(29,234.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,860.00	21,860.00	0.00	0.00	0.00	21,860.00	21,860.00
615F10	PAT	0.00	0.00	0.00	156,433.79	0.00	(156,433.79)	(156,433.79)
615NZ0	PAT Unallocated Budget (Bud Only)	163,355.00	163,355.00	0.00	0.00	0.00	163,355.00	163,355.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	29.37	0.00	(29.37)	(29.37)
617F10	Operating Staff	0.00	0.00	0.00	12,633.90	0.00	(12,633.90)	(12,633.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,746.00	13,746.00	0.00	0.00	0.00	13,746.00	13,746.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,565.25	0.00	(3,565.25)	(3,565.25)
***Total: 61 - Salaries and Wages**		**198,961.00**	**198,961.00**	**0.00**	**201,896.42**	**0.00**	**(2,935.42)**	**(2,935.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.61	0.00	(2.61)	(2.61)
65YF10	Full Fringe Benefit Distr Expe	83,438.00	83,438.00	0.00	89,290.34	0.00	(5,852.34)	(5,852.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	300.05	0.00	(300.05)	(300.05)
***Total: 65 - Fringe Benefits**		**83,438.00**	**83,438.00**	**0.00**	**89,593.00**	**0.00**	**(6,155.00)**	**(6,155.00)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	0.00	14,192.09	0.00	(14,192.09)	(14,192.09)
710100	Out-of-State Travel	0.00	0.00	0.00	6,734.44	0.00	(6,734.44)	(6,734.44)
710300	Conference Registration Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**21,456.53**	**0.00**	**(6,456.53)**	**(6,456.53)**
711100	Supplies-General	0.00	0.00	0.00	547.93	0.00	(547.93)	(547.93)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	399.36	0.00	(399.36)	(399.36)
711160	Supplies-Books	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,108.57	0.00	(1,108.57)	(1,108.57)
7112	Research Supplies	26,323.00	26,323.00	0.00	0.00	0.00	26,323.00	26,323.00
713000	Printing & Copying-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
714000	Postage-General	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,988.67	0.00	(2,988.67)	(2,988.67)
716110	Rentals-Copier	0.00	0.00	0.00	808.22	0.00	(808.22)	(808.22)
716122	Rental off site research facilities	0.00	0.00	0.00	4,999.92	0.00	(4,999.92)	(4,999.92)
717200	Other Professional Services-General	0.00	0.00	0.00	15,507.81	0.00	(15,507.81)	(15,507.81)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00

Grant: 13D060 - APEX III Continuation Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13D060 - APEX III Continuation FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	05/04/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	041311-088	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	237.10	0.00	(237.10)	(237.10)
718008	Telecom-Internet Services	0.00	0.00	0.00	17.06	0.00	(17.06)	(17.06)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,081.20	0.00	(5,081.20)	(5,081.20)
Subtotal: Non-Travel Support		**49,823.00**	**49,823.00**	**0.00**	**32,248.17**	**0.00**	**17,574.83**	**17,574.83**
***Total: 71 - Support (Travel & Non-Travel)**		**64,823.00**	**64,823.00**	**0.00**	**53,704.70**	**0.00**	**11,118.30**	**11,118.30**
****Total Direct Cost Expenditures**		**347,222.00**	**347,222.00**	**0.00**	**345,194.12**	**0.00**	**2,027.88**	**2,027.88**
760300	F&A Expenditures	27,778.00	27,778.00	0.00	27,615.46	0.00	162.54	162.54
***Total: 76 - F&A and Internal Allocations**		**27,778.00**	**27,778.00**	**0.00**	**27,615.46**	**0.00**	**162.54**	**162.54**
****Total Indirect Cost Expenditures**		**27,778.00**	**27,778.00**	**0.00**	**27,615.46**	**0.00**	**162.54**	**162.54**
*****Total Expenditures**		**375,000.00**	**375,000.00**	**0.00**	**372,809.58**	**0.00**	**2,190.42**	**2,190.42**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	372,809.58	0.00	(372,809.58)	(372,809.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**372,809.58**	**0.00**	**(372,809.58)**	**(372,809.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**372,809.58**	**0.00**	**(372,809.58)**	**(372,809.58)**

Grant: 13D060 - APEX III Continuation Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15P136 - APEX III Continuation - PI FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	NH Department of Education		Effective Date:	05/04/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	041311-088	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,132.00	1,132.00	0.00	0.00	0.00	1,132.00	1,132.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.45	0.00	(85.45)	(85.45)
617F10	Operating Staff	0.00	0.00	0.00	1,452.12	0.00	(1,452.12)	(1,452.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,081.00	1,081.00	0.00	0.00	0.00	1,081.00	1,081.00
***Total: 61 - Salaries and Wages**		**2,213.00**	**2,213.00**	**0.00**	**2,212.57**	**0.00**	**0.43**	**0.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	67.69	0.00	(67.69)	(67.69)
65YF10	Full Fringe Benefit Distr Expe	722.00	722.00	0.00	654.59	0.00	67.41	67.41
***Total: 65 - Fringe Benefits**		**722.00**	**722.00**	**0.00**	**722.28**	**0.00**	**(0.28)**	**(0.28)**
710	Travel	6,915.00	6,915.00	0.00	0.00	0.00	6,915.00	6,915.00
710000	In-State Travel	0.00	0.00	0.00	399.89	0.00	(399.89)	(399.89)
710100	Out-of-State Travel	0.00	0.00	0.00	3,345.83	0.00	(3,345.83)	(3,345.83)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,169.38	0.00	(3,169.38)	(3,169.38)
Subtotal: Travel		**6,915.00**	**6,915.00**	**0.00**	**6,915.10**	**0.00**	**(0.10)**	**(0.10)**
711100	Supplies-General	0.00	0.00	0.00	363.82	0.00	(363.82)	(363.82)
711172	Program Supplies	0.00	0.00	0.00	5.32	0.00	(5.32)	(5.32)
7112	Research Supplies	27,767.00	27,767.00	0.00	0.00	0.00	27,767.00	27,767.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,509.26	0.00	(1,509.26)	(1,509.26)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,250.10	0.00	(1,250.10)	(1,250.10)
716110	Rentals-Copier	0.00	0.00	0.00	147.12	0.00	(147.12)	(147.12)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	309.99	0.00	(309.99)	(309.99)
717200	Other Professional Services-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,079.77	0.00	(22,079.77)	(22,079.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Subtotal: Non-Travel Support		**27,767.00**	**27,767.00**	**0.00**	**27,766.80**	**0.00**	**0.20**	**0.20**
***Total: 71 - Support (Travel & Non-Travel)**		**34,682.00**	**34,682.00**	**0.00**	**34,681.90**	**0.00**	**0.10**	**0.10**
****Total Direct Cost Expenditures**		**37,617.00**	**37,617.00**	**0.00**	**37,616.75**	**0.00**	**0.25**	**0.25**

Grant: 13D060 - APEX III Continuation Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15P136 - APEX III Continuation - PI FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	05/04/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	041311-088	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	2,890.00	2,890.00	0.00	2,888.49	0.00	1.51	1.51
***Total: 76 - F&A and Internal Allocations**		**2,890.00**	**2,890.00**	**0.00**	**2,888.49**	**0.00**	**1.51**	**1.51**
****Total Indirect Cost Expenditures**		**2,890.00**	**2,890.00**	**0.00**	**2,888.49**	**0.00**	**1.51**	**1.51**
*****Total Expenditures**		**40,507.00**	**40,507.00**	**0.00**	**40,505.24**	**0.00**	**1.76**	**1.76**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	40,505.24	0.00	(40,505.24)	(40,505.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,505.24**	**0.00**	**(40,505.24)**	**(40,505.24)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,505.24**	**0.00**	**(40,505.24)**	**(40,505.24)**

Grant: 13D065 - NH AAC Initiative Status: Active Type: Cooperative Agreement
Fund: 13D065 - NH AAC Initiative FMGR: McSheehan, Michael C

PI Name:	McSheehan, Michael C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	022013-65	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDMM - PI Michael McSheehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,494.61	0.00	(2,494.61)	(2,494.61)
611F70	Faculty NTT Clinical	0.00	0.00	1,022.56	10,057.18	1,821.78	(11,878.96)	(11,878.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,457.00	24,457.00	0.00	0.00	0.00	24,457.00	24,457.00
615F10	PAT	0.00	0.00	188.40	1,990.85	433.30	(2,424.15)	(2,424.15)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
617F10	Operating Staff	0.00	0.00	208.06	2,354.92	582.58	(2,937.50)	(2,937.50)
61CPHX	Part Time Hourly	0.00	0.00	140.00	1,457.50	0.00	(1,457.50)	(1,457.50)
***Total: 61 - Salaries and Wages**		**24,457.00**	**24,457.00**	**1,559.02**	**18,355.11**	**2,837.66**	**3,264.23**	**3,264.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	197.07	0.00	(197.07)	(197.07)
65YF10	Full Fringe Benefit Distr Expe	9,147.00	9,147.00	657.00	6,668.49	1,313.84	1,164.67	1,164.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.06	115.15	0.00	(115.15)	(115.15)
***Total: 65 - Fringe Benefits**		**9,147.00**	**9,147.00**	**668.06**	**6,980.71**	**1,313.84**	**852.45**	**852.45**
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710000	In-State Travel	0.00	0.00	0.00	317.75	0.00	(317.75)	(317.75)
Subtotal: Travel		**1,600.00**	**1,600.00**	**0.00**	**317.75**	**0.00**	**1,282.25**	**1,282.25**
711132	Supplies-Software Incl Site License	0.00	0.00	16.00	680.01	0.00	(680.01)	(680.01)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
7112	Research Supplies	11,092.00	11,092.00	0.00	0.00	0.00	11,092.00	11,092.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
716110	Rentals-Copier	0.00	0.00	8.63	12.85	0.00	(12.85)	(12.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	5,600.00	(5,600.00)	(5,600.00)
718000	Telecom-General	0.00	0.00	0.00	2.46	92.45	(94.91)	(94.91)
718008	Telecom-Internet Services	0.00	0.00	40.01	200.05	0.00	(200.05)	(200.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.11	0.00	(65.11)	(65.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**11,092.00**	**11,092.00**	**64.64**	**1,183.35**	**5,792.45**	**4,116.20**	**4,116.20**
***Total: 71 - Support (Travel & Non-Travel)**		**12,692.00**	**12,692.00**	**64.64**	**1,501.10**	**5,792.45**	**5,398.45**	**5,398.45**
****Total Direct Cost Expenditures**		**46,296.00**	**46,296.00**	**2,291.72**	**26,836.92**	**9,943.95**	**9,515.13**	**9,515.13**

Grant: 13D065 - NH AAC Initiative Status: Active Type: Cooperative Agreement
Fund: 13D065 - NH AAC Initiative FMGR: McSheehan, Michael C

PI Name:	McSheehan, Michael C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	022013-65	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDMM - PI Michael McSheehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	3,704.00	3,704.00	183.33	2,146.93	0.00	1,557.07	1,557.07
***Total: 76 - F&A and Internal Allocations**		**3,704.00**	**3,704.00**	**183.33**	**2,146.93**	**0.00**	**1,557.07**	**1,557.07**
****Total Indirect Cost Expenditures**		**3,704.00**	**3,704.00**	**183.33**	**2,146.93**	**0.00**	**1,557.07**	**1,557.07**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**2,475.05**	**28,983.85**	**9,943.95**	**11,072.20**	**11,072.20**
Revenue								
530100	NH State Programs	0.00	0.00	2,475.05	28,983.85	0.00	(28,983.85)	(28,983.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,475.05**	**28,983.85**	**0.00**	**(28,983.85)**	**(28,983.85)**
*****Total Revenue**		**0.00**	**0.00**	**2,475.05**	**28,983.85**	**0.00**	**(28,983.85)**	**(28,983.85)**

Grant: 13D068 - SPDG Status: Active Type: Cooperative Agreement
Fund: 13D068 - SPDG FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	050113-85B	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	695.55	7,293.65	1,599.78	(8,893.43)	(8,893.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,190.00	20,190.00	0.00	0.00	0.00	20,190.00	20,190.00
615F10	PAT	0.00	0.00	895.02	9,386.25	2,058.55	(11,444.80)	(11,444.80)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	161.13	588.12	451.15	(1,039.27)	(1,039.27)
***Total: 61 - Salaries and Wages**		**20,190.00**	**20,190.00**	**1,751.70**	**17,268.02**	**4,109.48**	**(1,187.50)**	**(1,187.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,348.00	9,348.00	811.04	7,995.13	1,902.69	(549.82)	(549.82)
***Total: 65 - Fringe Benefits**		**9,348.00**	**9,348.00**	**811.04**	**7,995.13**	**1,902.69**	**(549.82)**	**(549.82)**
710	Travel	1,209.00	1,209.00	0.00	0.00	0.00	1,209.00	1,209.00
710000	In-State Travel	0.00	0.00	295.68	695.42	0.00	(695.42)	(695.42)
710100	Out-of-State Travel	0.00	0.00	0.00	110.74	0.00	(110.74)	(110.74)
Subtotal: Travel		**1,209.00**	**1,209.00**	**295.68**	**806.16**	**0.00**	**402.84**	**402.84**
7112	Research Supplies	5,827.00	5,827.00	0.00	0.00	0.00	5,827.00	5,827.00
716110	Rentals-Copier	0.00	0.00	1.38	1.65	0.00	(1.65)	(1.65)
716120	Rentals-Property or Room	0.00	0.00	41.66	333.28	0.00	(333.28)	(333.28)
716122	Rental off site research facilities	0.00	0.00	0.00	124.98	0.00	(124.98)	(124.98)
717200	Other Professional Services-General	0.00	0.00	2,157.20	2,157.20	0.00	(2,157.20)	(2,157.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.48	0.00	(18.48)	(18.48)
Subtotal: Non-Travel Support		**5,827.00**	**5,827.00**	**2,200.24**	**2,635.59**	**100.00**	**3,091.41**	**3,091.41**
***Total: 71 - Support (Travel & Non-Travel)**		**7,036.00**	**7,036.00**	**2,495.92**	**3,441.75**	**100.00**	**3,494.25**	**3,494.25**
****Total Direct Cost Expenditures**		**36,574.00**	**36,574.00**	**5,058.66**	**28,704.90**	**6,112.17**	**1,756.93**	**1,756.93**
760300	F&A Expenditures	2,926.00	2,926.00	404.68	2,286.38	0.00	639.62	639.62
***Total: 76 - F&A and Internal Allocations**		**2,926.00**	**2,926.00**	**404.68**	**2,286.38**	**0.00**	**639.62**	**639.62**
****Total Indirect Cost Expenditures**		**2,926.00**	**2,926.00**	**404.68**	**2,286.38**	**0.00**	**639.62**	**639.62**
*****Total Expenditures**		**39,500.00**	**39,500.00**	**5,463.34**	**30,991.28**	**6,112.17**	**2,396.55**	**2,396.55**
Revenue								
530100	NH State Programs	0.00	0.00	5,463.34	30,991.28	0.00	(30,991.28)	(30,991.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,463.34**	**30,991.28**	**0.00**	**(30,991.28)**	**(30,991.28)**

Grant: 13D068 - SPDG Status: Active Type: Cooperative Agreement
Fund: 13D068 - SPDG FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	050113-85B	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**5,463.34**	**30,991.28**	**0.00**	**(30,991.28)**	**(30,991.28)**

Grant: 13D068 - SPDG Status: Active Type: Cooperative Agreement
Fund: 15P148 - SPDG - PI FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	050113-85B	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	(210.00)	0.00	210.00	210.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(61.00)**	**0.00**	**61.00**	**61.00**
711100	Supplies-General	0.00	0.00	0.00	72.65	0.00	(72.65)	(72.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
716110	Rentals-Copier	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	119.36	0.00	(119.36)	(119.36)
717200	Other Professional Services-General	0.00	0.00	(2,157.20)	1,320.37	0.00	(1,320.37)	(1,320.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,553.00	0.00	(8,553.00)	(8,553.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(2,157.20)**	**11,806.91**	**0.00**	**(11,806.91)**	**(11,806.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**(2,157.20)**	**11,745.91**	**0.00**	**(11,745.91)**	**(11,745.91)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(2,157.20)**	**11,745.91**	**0.00**	**(11,745.91)**	**(11,745.91)**
760000	Internal Allocations	0.00	0.00	0.00	(70.00)	0.00	70.00	70.00
760300	F&A Expenditures	0.00	0.00	(172.58)	934.09	0.00	(934.09)	(934.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(172.58)**	**864.09**	**0.00**	**(864.09)**	**(864.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(172.58)**	**864.09**	**0.00**	**(864.09)**	**(864.09)**
*****Total Expenditures**		**0.00**	**0.00**	**(2,329.78)**	**12,610.00**	**0.00**	**(12,610.00)**	**(12,610.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	12,610.00	0.00	(12,610.00)	(12,610.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,610.00**	**0.00**	**(12,610.00)**	**(12,610.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,610.00**	**0.00**	**(12,610.00)**	**(12,610.00)**

Grant: 13D069 - NH Family Leadership Status: Active Type: Cooperative Agreement
Fund: 13D069 - NH Family Leadership FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	022013-63	CFDA #: 84.027	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	606.10	6,432.02	1,394.01	(7,826.03)	(7,826.03)
615NZ0	PAT Unallocated Budget (Bud Only)	6,039.00	6,039.00	0.00	0.00	0.00	6,039.00	6,039.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,111.00	2,111.00	0.00	0.00	0.00	2,111.00	2,111.00
***Total: 61 - Salaries and Wages**		**8,150.00**	**8,150.00**	**606.10**	**6,432.02**	**1,394.01**	**323.97**	**323.97**
65YF10	Full Fringe Benefit Distr Expe	3,044.00	3,044.00	280.62	2,977.97	645.43	(579.40)	(579.40)
***Total: 65 - Fringe Benefits**		**3,044.00**	**3,044.00**	**280.62**	**2,977.97**	**645.43**	**(579.40)**	**(579.40)**
7112	Research Supplies	711.00	711.00	0.00	0.00	0.00	711.00	711.00
716100	Rentals & Leases-General	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
Subtotal: Non-Travel Support		**711.00**	**711.00**	**0.00**	**477.00**	**0.00**	**234.00**	**234.00**
***Total: 71 - Support (Travel & Non-Travel)**		**711.00**	**711.00**	**0.00**	**477.00**	**0.00**	**234.00**	**234.00**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**886.72**	**9,886.99**	**2,039.44**	**(21.43)**	**(21.43)**
760300	F&A Expenditures	3,095.00	3,095.00	230.54	2,570.66	0.00	524.34	524.34
***Total: 76 - F&A and Internal Allocations**		**3,095.00**	**3,095.00**	**230.54**	**2,570.66**	**0.00**	**524.34**	**524.34**
****Total Indirect Cost Expenditures**		**3,095.00**	**3,095.00**	**230.54**	**2,570.66**	**0.00**	**524.34**	**524.34**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**1,117.26**	**12,457.65**	**2,039.44**	**502.91**	**502.91**
Revenue								
530100	NH State Programs	0.00	0.00	1,117.26	12,457.65	0.00	(12,457.65)	(12,457.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,117.26**	**12,457.65**	**0.00**	**(12,457.65)**	**(12,457.65)**
*****Total Revenue**		**0.00**	**0.00**	**1,117.26**	**12,457.65**	**0.00**	**(12,457.65)**	**(12,457.65)**

Grant: 13H120 - Ctr for Professional Excellence Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H120 - Ctr for Professional Excellence FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/05/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	071509-99	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	163,760.00	163,760.00	0.00	0.00	0.00	163,760.00	163,760.00
615F10	PAT	0.00	0.00	0.00	128,092.03	0.00	(128,092.03)	(128,092.03)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	40,344.71	0.00	(40,344.71)	(40,344.71)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,954.60	0.00	(7,954.60)	(7,954.60)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**163,760.00**	**163,760.00**	**0.00**	**179,291.35**	**0.00**	**(15,531.35)**	**(15,531.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	205.90	0.00	(205.90)	(205.90)
65YF10	Full Fringe Benefit Distr Expe	71,726.00	71,726.00	0.00	74,811.75	0.00	(3,085.75)	(3,085.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.46	0.00	(574.46)	(574.46)
***Total: 65 - Fringe Benefits**		**71,726.00**	**71,726.00**	**0.00**	**75,592.11**	**0.00**	**(3,866.11)**	**(3,866.11)**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	3,556.00	0.00	(3,556.00)	(3,556.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,173.79	0.00	(2,173.79)	(2,173.79)
710300	Conference Registration Fees	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
710305	Registration Fees-Other	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,338.36	0.00	(13,338.36)	(13,338.36)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**24,972.15**	**0.00**	**(4,972.15)**	**(4,972.15)**
711000	Purchasing Cards	0.00	0.00	0.00	9,526.75	0.00	(9,526.75)	(9,526.75)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	1,962.00	0.00	(1,962.00)	(1,962.00)
711180	Supplies Special Events	0.00	0.00	0.00	484.30	0.00	(484.30)	(484.30)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7112	Research Supplies	50,264.00	50,264.00	0.00	0.00	0.00	50,264.00	50,264.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,634.30	0.00	(1,634.30)	(1,634.30)
713005	Printing & Copying-Campus	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
714000	Postage-General	0.00	0.00	0.00	82.29	0.00	(82.29)	(82.29)

Grant: 13H120 - Ctr for Professional Excellence Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H120 - Ctr for Professional Excellence FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/05/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	071509-99	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	1,060.32	0.00	(1,060.32)	(1,060.32)
716110	Rentals-Copier	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,261.08	0.00	(2,261.08)	(2,261.08)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	93,487.00	0.00	(93,487.00)	(93,487.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	101,217.00	101,217.00	0.00	0.00	0.00	101,217.00	101,217.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,070.18	0.00	(1,070.18)	(1,070.18)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	608.62	0.00	(608.62)	(608.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	215.58	0.00	(215.58)	(215.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,982.16	0.00	(12,982.16)	(12,982.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Non-Travel Support		**151,481.00**	**151,481.00**	**0.00**	**127,111.39**	**0.00**	**24,369.61**	**24,369.61**
***Total: 71 - Support (Travel & Non-Travel)**		**171,481.00**	**171,481.00**	**0.00**	**152,083.54**	**0.00**	**19,397.46**	**19,397.46**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**406,967.00**	**406,967.00**	**0.00**	**406,967.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	139,183.00	139,183.00	0.00	139,182.58	0.00	0.42	0.42
***Total: 76 - F&A and Internal Allocations**		**139,183.00**	**139,183.00**	**0.00**	**139,182.58**	**0.00**	**0.42**	**0.42**
****Total Indirect Cost Expenditures**		**139,183.00**	**139,183.00**	**0.00**	**139,182.58**	**0.00**	**0.42**	**0.42**
*****Total Expenditures**		**546,150.00**	**546,150.00**	**0.00**	**546,149.58**	**0.00**	**0.42**	**0.42**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	546,149.58	0.00	(546,149.58)	(546,149.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**546,149.58**	**0.00**	**(546,149.58)**	**(546,149.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**546,149.58**	**0.00**	**(546,149.58)**	**(546,149.58)**

Grant: 13H120 - Ctr for Professional Excellence Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C705 - NH Center for Prof Excellence - CS FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/28/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	071509-99	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49,347.43	0.00	(49,347.43)	(49,347.43)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,780.86	0.00	(9,780.86)	(9,780.86)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,799.00	77,799.00	0.00	0.00	0.00	77,799.00	77,799.00
615F10	PAT	0.00	0.00	0.00	8,303.10	0.00	(8,303.10)	(8,303.10)
***Total: 61 - Salaries and Wages**		**77,799.00**	**77,799.00**	**0.00**	**67,431.39**	**0.00**	**10,367.61**	**10,367.61**
65YF10	Full Fringe Benefit Distr Expe	33,941.00	33,941.00	0.00	29,940.61	0.00	4,000.39	4,000.39
***Total: 65 - Fringe Benefits**		**33,941.00**	**33,941.00**	**0.00**	**29,940.61**	**0.00**	**4,000.39**	**4,000.39**
7112	Research Supplies	4,265.00	4,265.00	0.00	0.00	0.00	4,265.00	4,265.00
716122	Rental off site research facilities	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**6,265.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**6,265.00**	**6,265.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,265.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**6,265.00**	**6,265.00**
721100	Assistantships	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 72 - Student and/or Participant Support**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
****Total Direct Cost Expenditures**		**118,805.00**	**118,805.00**	**0.00**	**97,372.00**	**0.00**	**21,433.00**	**21,433.00**
760300	F&A Expenditures	39,947.00	39,947.00	0.00	33,301.33	0.00	6,645.67	6,645.67
***Total: 76 - F&A and Internal Allocations**		**39,947.00**	**39,947.00**	**0.00**	**33,301.33**	**0.00**	**6,645.67**	**6,645.67**
****Total Indirect Cost Expenditures**		**39,947.00**	**39,947.00**	**0.00**	**33,301.33**	**0.00**	**6,645.67**	**6,645.67**
*****Total Expenditures**		**158,752.00**	**158,752.00**	**0.00**	**130,673.33**	**0.00**	**28,078.67**	**28,078.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	45,292.03	0.00	(45,292.03)	(45,292.03)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	59,128.29	0.00	(59,128.29)	(59,128.29)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	26,253.01	0.00	(26,253.01)	(26,253.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**130,673.33**	**0.00**	**(130,673.33)**	**(130,673.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,673.33**	**0.00**	**(130,673.33)**	**(130,673.33)**

Grant: 13H120 - Ctr for Professional Excellence Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15P097 - NH Center for Prof Excellence - PI FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/28/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	071509-99	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
710000	In-State Travel	0.00	0.00	0.00	2,028.96	0.00	(2,028.96)	(2,028.96)
Subtotal: Travel		**2,030.00**	**2,030.00**	**0.00**	**2,028.96**	**0.00**	**1.04**	**1.04**
713005	Printing & Copying-Campus	1,010.00	1,010.00	0.00	1,011.80	0.00	(1.80)	(1.80)
719000	Business Meals-Meetings-Non Travel	9,540.00	9,540.00	0.00	9,539.71	0.00	0.29	0.29
Subtotal: Non-Travel Support		**10,550.00**	**10,550.00**	**0.00**	**10,551.51**	**0.00**	**(1.51)**	**(1.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,580.00**	**12,580.00**	**0.00**	**12,580.47**	**0.00**	**(0.47)**	**(0.47)**
****Total Direct Cost Expenditures**		**12,580.00**	**12,580.00**	**0.00**	**12,580.47**	**0.00**	**(0.47)**	**(0.47)**
760300	F&A Expenditures	4,303.00	4,303.00	0.00	4,302.52	0.00	0.48	0.48
***Total: 76 - F&A and Internal Allocations**		**4,303.00**	**4,303.00**	**0.00**	**4,302.52**	**0.00**	**0.48**	**0.48**
****Total Indirect Cost Expenditures**		**4,303.00**	**4,303.00**	**0.00**	**4,302.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**16,883.00**	**16,883.00**	**0.00**	**16,882.99**	**0.00**	**0.01**	**0.01**
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	16,883.00	0.00	(16,883.00)	(16,883.00)
570304	Conference Registrations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**17,558.00**	**0.00**	**(17,558.00)**	**(17,558.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,558.00**	**0.00**	**(17,558.00)**	**(17,558.00)**

Grant: 13H142 - Education Tuition Partnership Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H142 - Education Tuition Partnership FMGR: Broussard, C Anne

PI Name:	Broussard, C Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/27/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	081308-117	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	51,767.22	0.00	(51,767.22)	(51,767.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,980.00	57,980.00	0.00	0.00	0.00	57,980.00	57,980.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**57,980.00**	**57,980.00**	**0.00**	**57,017.22**	**0.00**	**962.78**	**962.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	473.25	0.00	(473.25)	(473.25)
65YF10	Full Fringe Benefit Distr Expe	24,012.00	24,012.00	0.00	23,397.90	0.00	614.10	614.10
***Total: 65 - Fringe Benefits**		**24,012.00**	**24,012.00**	**0.00**	**23,871.15**	**0.00**	**140.85**	**140.85**
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**
721100	Assistantships	172,613.00	172,613.00	0.00	0.00	0.00	172,613.00	172,613.00
722200	Participant Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	19,500.00	0.00	(19,500.00)	(19,500.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	117,728.00	0.00	(117,728.00)	(117,728.00)
***Total: 72 - Student and/or Participant Support**		**183,613.00**	**183,613.00**	**0.00**	**137,228.00**	**0.00**	**46,385.00**	**46,385.00**
****Total Direct Cost Expenditures**		**287,605.00**	**287,605.00**	**0.00**	**218,116.37**	**0.00**	**69,488.63**	**69,488.63**
760300	F&A Expenditures	8,319.00	8,319.00	0.00	6,471.08	0.00	1,847.92	1,847.92
***Total: 76 - F&A and Internal Allocations**		**8,319.00**	**8,319.00**	**0.00**	**6,471.08**	**0.00**	**1,847.92**	**1,847.92**
****Total Indirect Cost Expenditures**		**8,319.00**	**8,319.00**	**0.00**	**6,471.08**	**0.00**	**1,847.92**	**1,847.92**
*****Total Expenditures**		**295,924.00**	**295,924.00**	**0.00**	**224,587.45**	**0.00**	**71,336.55**	**71,336.55**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	224,587.45	0.00	(224,587.45)	(224,587.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**224,587.45**	**0.00**	**(224,587.45)**	**(224,587.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**224,587.45**	**0.00**	**(224,587.45)**	**(224,587.45)**

Grant: 13H142 - Education Tuition Partnership Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C771 - Education Tuition Partnership - CS FMGR: Broussard, C Anne

PI Name:	Broussard, C Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	081308-117	CFDA #: 93.658	Term Date:		IDC Rate Code:	UION10	53.50	Budget Controls DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,300.80	0.00	(13,300.80)	(13,300.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,533.00	13,533.00	0.00	0.00	0.00	13,533.00	13,533.00
***Total: 61 - Salaries and Wages**		**13,533.00**	**13,533.00**	**0.00**	**13,300.80**	**0.00**	**232.20**	**232.20**
65YF10	Full Fringe Benefit Distr Expe	5,900.00	5,900.00	0.00	6,038.60	0.00	(138.60)	(138.60)
***Total: 65 - Fringe Benefits**		**5,900.00**	**5,900.00**	**0.00**	**6,038.60**	**0.00**	**(138.60)**	**(138.60)**
****Total Direct Cost Expenditures**		**19,433.00**	**19,433.00**	**0.00**	**19,339.40**	**0.00**	**93.60**	**93.60**
760300	F&A Expenditures	10,397.00	10,397.00	0.00	10,346.60	0.00	50.40	50.40
***Total: 76 - F&A and Internal Allocations**		**10,397.00**	**10,397.00**	**0.00**	**10,346.60**	**0.00**	**50.40**	**50.40**
****Total Indirect Cost Expenditures**		**10,397.00**	**10,397.00**	**0.00**	**10,346.60**	**0.00**	**50.40**	**50.40**
*****Total Expenditures**		**29,830.00**	**29,830.00**	**0.00**	**29,686.00**	**0.00**	**144.00**	**144.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,346.60	0.00	(10,346.60)	(10,346.60)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,300.80	0.00	(13,300.80)	(13,300.80)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,038.60	0.00	(6,038.60)	(6,038.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**29,686.00**	**0.00**	**(29,686.00)**	**(29,686.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,686.00**	**0.00**	**(29,686.00)**	**(29,686.00)**

Grant: 13H142 - Education Tuition Partnership Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C843 - Educational Tuition FY13 - CS FMGR: Broussard, C Anne

PI Name:	Broussard, C Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	081308-117	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,387.23	0.00	(7,387.23)	(7,387.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
***Total: 61 - Salaries and Wages**		**13,700.00**	**13,700.00**	**0.00**	**7,387.23**	**0.00**	**6,312.77**	**6,312.77**
65YF10	Full Fringe Benefit Distr Expe	6,192.00	6,192.00	0.00	3,324.21	0.00	2,867.79	2,867.79
***Total: 65 - Fringe Benefits**		**6,192.00**	**6,192.00**	**0.00**	**3,324.21**	**0.00**	**2,867.79**	**2,867.79**
****Total Direct Cost Expenditures**		**19,892.00**	**19,892.00**	**0.00**	**10,711.44**	**0.00**	**9,180.56**	**9,180.56**
760300	F&A Expenditures	7,517.00	7,517.00	0.00	4,091.77	0.00	3,425.23	3,425.23
***Total: 76 - F&A and Internal Allocations**		**7,517.00**	**7,517.00**	**0.00**	**4,091.77**	**0.00**	**3,425.23**	**3,425.23**
****Total Indirect Cost Expenditures**		**7,517.00**	**7,517.00**	**0.00**	**4,091.77**	**0.00**	**3,425.23**	**3,425.23**
*****Total Expenditures**		**27,409.00**	**27,409.00**	**0.00**	**14,803.21**	**0.00**	**12,605.79**	**12,605.79**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,091.77	0.00	(4,091.77)	(4,091.77)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,387.23	0.00	(7,387.23)	(7,387.23)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,324.21	0.00	(3,324.21)	(3,324.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,803.21**	**0.00**	**(14,803.21)**	**(14,803.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,803.21**	**0.00**	**(14,803.21)**	**(14,803.21)**

Grant: 13H155 - Ctr for Prof Excellence Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H155 - Ctr for Prof Excellence FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	01111270	CFDA #: 93.674	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,534.28	0.00	(3,534.28)	(3,534.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,252.00	4,252.00	0.00	0.00	0.00	4,252.00	4,252.00
615F10	PAT	0.00	0.00	0.00	58,367.45	0.00	(58,367.45)	(58,367.45)
615NZ0	PAT Unallocated Budget (Bud Only)	59,510.00	59,510.00	0.00	0.00	0.00	59,510.00	59,510.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	42,076.00	42,076.00	0.00	0.00	0.00	42,076.00	42,076.00
***Total: 61 - Salaries and Wages**		**105,838.00**	**105,838.00**	**0.00**	**61,901.73**	**0.00**	**43,936.27**	**43,936.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	312.55	0.00	(312.55)	(312.55)
65YF10	Full Fringe Benefit Distr Expe	28,335.00	28,335.00	0.00	26,280.18	0.00	2,054.82	2,054.82
***Total: 65 - Fringe Benefits**		**28,335.00**	**28,335.00**	**0.00**	**26,592.73**	**0.00**	**1,742.27**	**1,742.27**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,809.80	0.00	(1,809.80)	(1,809.80)
711172	Program Supplies	0.00	0.00	0.00	400.02	0.00	(400.02)	(400.02)
7112	Research Supplies	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,877.09	0.00	(1,877.09)	(1,877.09)
717200	Other Professional Services-General	0.00	0.00	0.00	43,326.00	0.00	(43,326.00)	(43,326.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,074.70	0.00	(1,074.70)	(1,074.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
Subtotal: Non-Travel Support		**5,200.00**	**5,200.00**	**0.00**	**48,703.98**	**0.00**	**(43,503.98)**	**(43,503.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,200.00**	**5,200.00**	**0.00**	**48,703.98**	**0.00**	**(43,503.98)**	**(43,503.98)**
****Total Direct Cost Expenditures**		**139,373.00**	**139,373.00**	**0.00**	**137,198.44**	**0.00**	**2,174.56**	**2,174.56**
760300	F&A Expenditures	53,240.00	53,240.00	0.00	52,409.83	0.00	830.17	830.17
***Total: 76 - F&A and Internal Allocations**		**53,240.00**	**53,240.00**	**0.00**	**52,409.83**	**0.00**	**830.17**	**830.17**
****Total Indirect Cost Expenditures**		**53,240.00**	**53,240.00**	**0.00**	**52,409.83**	**0.00**	**830.17**	**830.17**
*****Total Expenditures**		**192,613.00**	**192,613.00**	**0.00**	**189,608.27**	**0.00**	**3,004.73**	**3,004.73**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	189,608.27	0.00	(189,608.27)	(189,608.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**189,608.27**	**0.00**	**(189,608.27)**	**(189,608.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**189,608.27**	**0.00**	**(189,608.27)**	**(189,608.27)**

Grant: 13H155 - Ctr for Prof Excellence Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H157 - Ctr for Prof Excellence FY13 FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	01111270	CFDA #: 93.674	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	159,439.72	0.00	(159,439.72)	(159,439.72)
615NZ0	PAT Unallocated Budget (Bud Only)	162,831.00	162,831.00	0.00	0.00	0.00	162,831.00	162,831.00
617F10	Operating Staff	0.00	0.00	0.00	73,408.24	0.00	(73,408.24)	(73,408.24)
617NZ0	Op Staff Unallocated Bud(BudOnly)	69,419.00	69,419.00	0.00	0.00	0.00	69,419.00	69,419.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: 61 - Salaries and Wages**		**232,250.00**	**232,250.00**	**0.00**	**234,647.96**	**0.00**	**(2,397.96)**	**(2,397.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	160.20	0.00	(160.20)	(160.20)
65YF10	Full Fringe Benefit Distr Expe	106,633.00	106,633.00	0.00	104,841.18	0.00	1,791.82	1,791.82
***Total: 65 - Fringe Benefits**		**106,633.00**	**106,633.00**	**0.00**	**105,001.38**	**0.00**	**1,631.62**	**1,631.62**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	7,250.08	0.00	(7,250.08)	(7,250.08)
710100	Out-of-State Travel	0.00	0.00	0.00	107.86	0.00	(107.86)	(107.86)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,358.20	0.00	(5,358.20)	(5,358.20)
710305	Registration Fees-Other	0.00	0.00	0.00	2,076.50	0.00	(2,076.50)	(2,076.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	452.00	0.00	(452.00)	(452.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**15,244.64**	**0.00**	**(6,244.64)**	**(6,244.64)**
711000	Purchasing Cards	0.00	0.00	0.00	9,980.10	0.00	(9,980.10)	(9,980.10)
711100	Supplies-General	0.00	0.00	0.00	1,992.85	0.00	(1,992.85)	(1,992.85)
711158	Supplies-Trade Shows	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,879.85	0.00	(3,879.85)	(3,879.85)
711172	Program Supplies	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
711178	Supplies- Training	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
711180	Supplies Special Events	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
7112	Research Supplies	115,091.00	115,091.00	0.00	0.00	0.00	115,091.00	115,091.00
713000	Printing & Copying-General	0.00	0.00	0.00	785.20	0.00	(785.20)	(785.20)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
714000	Postage-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
714030	Postage-Express Mail	0.00	0.00	0.00	295.61	0.00	(295.61)	(295.61)
716110	Rentals-Copier	0.00	0.00	0.00	1,280.31	0.00	(1,280.31)	(1,280.31)
716120	Rentals-Property or Room	0.00	0.00	0.00	11,179.50	0.00	(11,179.50)	(11,179.50)
717200	Other Professional Services-General	0.00	0.00	0.00	16,213.75	0.00	(16,213.75)	(16,213.75)

Grant: 13H155 - Ctr for Prof Excellence Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H157 - Ctr for Prof Excellence FY13 FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	01111270	CFDA #: 93.674	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,461.36	0.00	(1,461.36)	(1,461.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,843.36	0.00	(11,843.36)	(11,843.36)
Subtotal: Non-Travel Support		**125,091.00**	**125,091.00**	**0.00**	**60,828.19**	**0.00**	**64,262.81**	**64,262.81**
***Total: 71 - Support (Travel & Non-Travel)**		**134,091.00**	**134,091.00**	**0.00**	**76,072.83**	**0.00**	**58,018.17**	**58,018.17**
****Total Direct Cost Expenditures**		**472,974.00**	**472,974.00**	**0.00**	**415,722.17**	**0.00**	**57,251.83**	**57,251.83**
760300	F&A Expenditures	122,973.00	122,973.00	0.00	108,087.74	0.00	14,885.26	14,885.26
***Total: 76 - F&A and Internal Allocations**		**122,973.00**	**122,973.00**	**0.00**	**108,087.74**	**0.00**	**14,885.26**	**14,885.26**
****Total Indirect Cost Expenditures**		**122,973.00**	**122,973.00**	**0.00**	**108,087.74**	**0.00**	**14,885.26**	**14,885.26**
*****Total Expenditures**		**595,947.00**	**595,947.00**	**0.00**	**523,809.91**	**0.00**	**72,137.09**	**72,137.09**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	523,809.91	0.00	(523,809.91)	(523,809.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**523,809.91**	**0.00**	**(523,809.91)**	**(523,809.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**523,809.91**	**0.00**	**(523,809.91)**	**(523,809.91)**

Grant: 13H155 - Ctr for Prof Excellence Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15C846 - Ctr for Prof Excellence - CS FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	01111270	CFDA #: 93.674	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	56,858.91	0.00	(56,858.91)	(56,858.91)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	13,873.97	0.00	(13,873.97)	(13,873.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,962.00	78,962.00	0.00	0.00	0.00	78,962.00	78,962.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,120.90	0.00	(2,120.90)	(2,120.90)
61SNWS	College Work Study	0.00	0.00	0.00	1,250.10	0.00	(1,250.10)	(1,250.10)
***Total: 61 - Salaries and Wages**		**78,962.00**	**78,962.00**	**0.00**	**74,550.88**	**0.00**	**4,411.12**	**4,411.12**
65YF10	Full Fringe Benefit Distr Expe	35,533.00	35,533.00	0.00	31,829.74	0.00	3,703.26	3,703.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.78	0.00	(39.78)	(39.78)
***Total: 65 - Fringe Benefits**		**35,533.00**	**35,533.00**	**0.00**	**31,869.52**	**0.00**	**3,663.48**	**3,663.48**
721100	Assistantships	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**122,495.00**	**122,495.00**	**0.00**	**106,420.40**	**0.00**	**16,074.60**	**16,074.60**
760300	F&A Expenditures	43,737.00	43,737.00	0.00	40,652.60	0.00	3,084.40	3,084.40
***Total: 76 - F&A and Internal Allocations**		**43,737.00**	**43,737.00**	**0.00**	**40,652.60**	**0.00**	**3,084.40**	**3,084.40**
****Total Indirect Cost Expenditures**		**43,737.00**	**43,737.00**	**0.00**	**40,652.60**	**0.00**	**3,084.40**	**3,084.40**
*****Total Expenditures**		**166,232.00**	**166,232.00**	**0.00**	**147,073.00**	**0.00**	**19,159.00**	**19,159.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	40,652.60	0.00	(40,652.60)	(40,652.60)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	74,550.88	0.00	(74,550.88)	(74,550.88)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	31,869.52	0.00	(31,869.52)	(31,869.52)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**147,073.00**	**0.00**	**(147,073.00)**	**(147,073.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**147,073.00**	**0.00**	**(147,073.00)**	**(147,073.00)**

Grant: 13H155 - Ctr for Prof Excellence Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15P137 - Ctr for Prof Excellence - PI FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/02/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	01111270	CFDA #: 93.674	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.25	0.00	(22.25)	(22.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**22.25**	**0.00**	**(22.25)**	**(22.25)**
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
716110	Rentals-Copier	0.00	0.00	3.73	3.73	0.00	(3.73)	(3.73)
717106	Finl Services-Epayment CC fees	0.00	0.00	45.61	137.14	0.00	(137.14)	(137.14)
718000	Telecom-General	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,599.28	0.00	(8,599.28)	(8,599.28)
Subtotal: Non-Travel Support		**1.00**	**1.00**	**49.34**	**8,745.36**	**0.00**	**(8,744.36)**	**(8,744.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1.00**	**49.34**	**8,745.36**	**0.00**	**(8,744.36)**	**(8,744.36)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**49.34**	**9,017.61**	**0.00**	**(9,016.61)**	**(9,016.61)**
760300	F&A Expenditures	0.00	0.00	12.83	2,344.56	0.00	(2,344.56)	(2,344.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**12.83**	**2,344.56**	**0.00**	**(2,344.56)**	**(2,344.56)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**12.83**	**2,344.56**	**0.00**	**(2,344.56)**	**(2,344.56)**
*****Total Expenditures**		**1.00**	**1.00**	**62.17**	**11,362.17**	**0.00**	**(11,361.17)**	**(11,361.17)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	11,175.00	0.00	(11,175.00)	(11,175.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,175.00**	**0.00**	**(11,175.00)**	**(11,175.00)**
570304	Conference Registrations	0.00	0.00	2,300.00	4,775.00	0.00	(4,775.00)	(4,775.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**2,300.00**	**4,775.00**	**0.00**	**(4,775.00)**	**(4,775.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,300.00**	**15,950.00**	**0.00**	**(15,950.00)**	**(15,950.00)**

Grant: 13H162 - MIECHV Status: Active Type: Cooperative Agreement
Fund: 13H162 - MIECHV FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	02061339	CFDA #: 93.505	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,723.50	30,702.77	4,723.50	(35,426.27)	(35,426.27)
611F60	Faculty NTT Research	0.00	0.00	3,096.41	15,404.49	2,148.01	(17,552.50)	(17,552.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	125,916.00	125,916.00	0.00	0.00	0.00	125,916.00	125,916.00
615F10	PAT	0.00	0.00	4,332.61	43,339.51	11,424.35	(54,763.86)	(54,763.86)
617F10	Operating Staff	0.00	0.00	856.80	14,184.96	2,399.04	(16,584.00)	(16,584.00)
61JBEX	Casual - Exempt	0.00	0.00	1,900.00	4,350.00	0.00	(4,350.00)	(4,350.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,902.00	20,902.00	0.00	0.00	0.00	20,902.00	20,902.00
***Total: 61 - Salaries and Wages**		**146,818.00**	**146,818.00**	**14,909.32**	**107,981.73**	**20,694.90**	**18,141.37**	**18,141.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	150.10	343.65	0.00	(343.65)	(343.65)
65YF10	Full Fringe Benefit Distr Expe	60,866.00	60,866.00	6,023.34	47,981.46	9,581.75	3,302.79	3,302.79
***Total: 65 - Fringe Benefits**		**60,866.00**	**60,866.00**	**6,173.44**	**48,325.11**	**9,581.75**	**2,959.14**	**2,959.14**
710	Travel	7,762.00	7,762.00	0.00	0.00	0.00	7,762.00	7,762.00
710000	In-State Travel	0.00	0.00	185.75	885.59	0.00	(885.59)	(885.59)
710100	Out-of-State Travel	0.00	0.00	95.72	95.72	0.00	(95.72)	(95.72)
Subtotal: Travel		**7,762.00**	**7,762.00**	**281.47**	**981.31**	**0.00**	**6,780.69**	**6,780.69**
711100	Supplies-General	0.00	0.00	95.76	199.50	0.00	(199.50)	(199.50)
711132	Supplies-Software Incl Site License	0.00	0.00	153.48	993.79	0.00	(993.79)	(993.79)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	46.99	0.00	(46.99)	(46.99)
711172	Program Supplies	0.00	0.00	0.00	391.32	0.00	(391.32)	(391.32)
7112	Research Supplies	11,452.00	11,452.00	0.00	0.00	0.00	11,452.00	11,452.00
711200	Research Supplies	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
713000	Printing & Copying-General	0.00	0.00	0.00	5.75	0.00	(5.75)	(5.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.78	0.00	(44.78)	(44.78)
716110	Rentals-Copier	0.00	0.00	263.48	354.68	0.00	(354.68)	(354.68)
716120	Rentals-Property or Room	0.00	0.00	106.25	850.00	0.00	(850.00)	(850.00)
716122	Rental off site research facilities	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
717200	Other Professional Services-General	0.00	0.00	0.00	8,049.16	17,300.84	(25,350.00)	(25,350.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	251.40	100.00	(351.40)	(351.40)
718008	Telecom-Internet Services	0.00	0.00	0.00	4.53	0.00	(4.53)	(4.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	948.37	0.00	(948.37)	(948.37)
Subtotal: Non-Travel Support		**11,452.00**	**11,452.00**	**618.97**	**12,499.01**	**17,400.84**	**(18,447.85)**	**(18,447.85)**

Grant: 13H162 - MIECHV Status: Active Type: Cooperative Agreement
Fund: 13H162 - MIECHV FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	02061339	CFDA #: 93.505	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**	**19,214.00**	**19,214.00**	**900.44**	**13,480.32**	**17,400.84**	**(11,667.16)**	**(11,667.16)**
722200 Participant Support	27,075.00	27,075.00	0.00	0.00	0.00	27,075.00	27,075.00
***Total: 72 - Student and/or Participant Support**	**27,075.00**	**27,075.00**	**0.00**	**0.00**	**0.00**	**27,075.00**	**27,075.00**
****Total Direct Cost Expenditures**	**253,973.00**	**253,973.00**	**21,983.20**	**169,787.16**	**47,677.49**	**36,508.35**	**36,508.35**
760300 F&A Expenditures	25,390.00	25,390.00	2,198.35	16,978.74	0.00	8,411.26	8,411.26
***Total: 76 - F&A and Internal Allocations**	**25,390.00**	**25,390.00**	**2,198.35**	**16,978.74**	**0.00**	**8,411.26**	**8,411.26**
****Total Indirect Cost Expenditures**	**25,390.00**	**25,390.00**	**2,198.35**	**16,978.74**	**0.00**	**8,411.26**	**8,411.26**
*****Total Expenditures**	**279,363.00**	**279,363.00**	**24,181.55**	**186,765.90**	**47,677.49**	**44,919.61**	**44,919.61**
Revenue							
530100 NH State Programs	0.00	0.00	24,181.55	186,765.90	0.00	(186,765.90)	(186,765.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**24,181.55**	**186,765.90**	**0.00**	**(186,765.90)**	**(186,765.90)**
*****Total Revenue**	**0.00**	**0.00**	**24,181.55**	**186,765.90**	**0.00**	**(186,765.90)**	**(186,765.90)**

Grant: 13H164 - BIP Status: Active Type: Cooperative Agreement
Fund: 13H164 - BIP FMGR: Fox, Susan W

PI Name:	Fox, Susan W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	04/17/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	04171350	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/17/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	3,831.41	47,457.38	8,812.26	(56,269.64)	(56,269.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	398,490.00	398,490.00	0.00	0.00	0.00	398,490.00	398,490.00
615F10	PAT	0.00	0.00	19,821.41	230,541.89	45,589.34	(276,131.23)	(276,131.23)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
617F10	Operating Staff	0.00	0.00	2,295.68	23,600.72	6,427.90	(30,028.62)	(30,028.62)
61CPHX	Part Time Hourly	0.00	0.00	1,267.50	9,160.75	0.00	(9,160.75)	(9,160.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,860.00	0.00	(1,860.00)	(1,860.00)
61SNSH	Student Labor	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**410,490.00**	**410,490.00**	**27,216.00**	**312,719.94**	**60,829.50**	**36,940.56**	**36,940.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	146.96	0.00	(146.96)	(146.96)
65YF10	Full Fringe Benefit Distr Expe	184,772.00	184,772.00	12,014.16	139,277.70	28,164.06	17,330.24	17,330.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.14	724.45	0.00	(724.45)	(724.45)
***Total: 65 - Fringe Benefits**		**184,772.00**	**184,772.00**	**12,114.30**	**140,149.11**	**28,164.06**	**16,458.83**	**16,458.83**
710	Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710000	In-State Travel	0.00	0.00	394.24	3,123.32	0.00	(3,123.32)	(3,123.32)
710100	Out-of-State Travel	0.00	0.00	1,892.90	3,115.41	0.00	(3,115.41)	(3,115.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
Subtotal: Travel		**4,400.00**	**4,400.00**	**2,287.14**	**7,648.73**	**0.00**	**(3,248.73)**	**(3,248.73)**
711000	Purchasing Cards	0.00	0.00	268.99	1,121.14	0.00	(1,121.14)	(1,121.14)
711100	Supplies-General	0.00	0.00	0.00	1,133.55	0.00	(1,133.55)	(1,133.55)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	190.27	0.00	(190.27)	(190.27)
711162	Supplies-Office Supplies	0.00	0.00	0.00	133.68	0.00	(133.68)	(133.68)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	131.60	1,149.55	170.05	(1,319.60)	(1,319.60)
711172	Program Supplies	0.00	0.00	0.00	442.00	0.00	(442.00)	(442.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	41,393.00	41,393.00	0.00	0.00	0.00	41,393.00	41,393.00
713000	Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
713005	Printing & Copying-Campus	0.00	0.00	336.00	376.00	64.00	(440.00)	(440.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	6.17	0.00	(6.17)	(6.17)

Grant: 13H164 - BIP Status: Active Type: Cooperative Agreement
Fund: 13H164 - BIP FMGR: Fox, Susan W

PI Name:	Fox, Susan W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	04/17/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	04171350	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/17/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110	Rentals-Copier	0.00	0.00	422.39	827.68	0.00	(827.68)	(827.68)
716120	Rentals-Property or Room	0.00	0.00	400.00	3,200.00	0.00	(3,200.00)	(3,200.00)
716122	Rental off site research facilities	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,750.00	59,100.00	(62,850.00)	(62,850.00)
718000	Telecom-General	0.00	0.00	0.00	63.02	97.98	(161.00)	(161.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.02	2.02	0.00	(2.02)	(2.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	298.74	1,943.23	0.00	(1,943.23)	(1,943.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Non-Travel Support		**41,393.00**	**41,393.00**	**1,859.74**	**17,021.71**	**59,432.03**	**(35,060.74)**	**(35,060.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**45,793.00**	**45,793.00**	**4,146.88**	**24,670.44**	**59,432.03**	**(38,309.47)**	**(38,309.47)**
730001	Subcontracts 01	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730002	Subcontracts 02	0.00	0.00	3,231.15	17,790.34	23,932.66	(41,723.00)	(41,723.00)
***Total: 73 - Subcontracts**		**70,000.00**	**70,000.00**	**3,231.15**	**17,790.34**	**23,932.66**	**28,277.00**	**28,277.00**
****Total Direct Cost Expenditures**		**711,055.00**	**711,055.00**	**46,708.33**	**495,329.83**	**172,358.25**	**43,366.92**	**43,366.92**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	71,106.00	71,106.00	4,670.78	49,532.87	0.00	21,573.13	21,573.13
***Total: 76 - F&A and Internal Allocations**		**71,106.00**	**71,106.00**	**4,670.78**	**49,532.87**	**0.00**	**21,573.13**	**21,573.13**
****Total Indirect Cost Expenditures**		**71,106.00**	**71,106.00**	**4,670.78**	**49,532.87**	**0.00**	**21,573.13**	**21,573.13**
*****Total Expenditures**		**782,161.00**	**782,161.00**	**51,379.11**	**544,862.70**	**172,358.25**	**64,940.05**	**64,940.05**
Revenue								
530100	NH State Programs	0.00	0.00	51,379.11	544,862.70	0.00	(544,862.70)	(544,862.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**51,379.11**	**544,862.70**	**0.00**	**(544,862.70)**	**(544,862.70)**
*****Total Revenue**		**0.00**	**0.00**	**51,379.11**	**544,862.70**	**0.00**	**(544,862.70)**	**(544,862.70)**

Grant: 13H165 - Ctr for Prof Excellence FY14 Status: Active Type: Cooperative Agreement
Fund: 13H165 - Ctr for Prof Excellence FY14 FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	05151333	CFDA #: 93.674	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,804.69	0.00	(2,804.69)	(2,804.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,252.00	4,252.00	0.00	0.00	0.00	4,252.00	4,252.00
615F10	PAT	0.00	0.00	4,737.16	49,675.35	710.57	(50,385.92)	(50,385.92)
615NZ0	PAT Unallocated Budget (Bud Only)	61,131.00	61,131.00	0.00	0.00	0.00	61,131.00	61,131.00
***Total: 61 - Salaries and Wages**		**65,383.00**	**65,383.00**	**4,737.16**	**52,480.04**	**710.57**	**12,192.39**	**12,192.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	221.58	0.00	(221.58)	(221.58)
65YF10	Full Fringe Benefit Distr Expe	28,639.00	28,639.00	2,193.30	22,999.68	328.99	5,310.33	5,310.33
***Total: 65 - Fringe Benefits**		**28,639.00**	**28,639.00**	**2,193.30**	**23,221.26**	**328.99**	**5,088.75**	**5,088.75**
****Total Direct Cost Expenditures**		**94,022.00**	**94,022.00**	**6,930.46**	**75,701.30**	**1,039.56**	**17,281.14**	**17,281.14**
760300	F&A Expenditures	35,916.00	35,916.00	2,647.44	28,917.85	0.00	6,998.15	6,998.15
***Total: 76 - F&A and Internal Allocations**		**35,916.00**	**35,916.00**	**2,647.44**	**28,917.85**	**0.00**	**6,998.15**	**6,998.15**
****Total Indirect Cost Expenditures**		**35,916.00**	**35,916.00**	**2,647.44**	**28,917.85**	**0.00**	**6,998.15**	**6,998.15**
*****Total Expenditures**		**129,938.00**	**129,938.00**	**9,577.90**	**104,619.15**	**1,039.56**	**24,279.29**	**24,279.29**
Revenue								
530100	NH State Programs	0.00	0.00	9,577.90	104,619.15	0.00	(104,619.15)	(104,619.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,577.90**	**104,619.15**	**0.00**	**(104,619.15)**	**(104,619.15)**
*****Total Revenue**		**0.00**	**0.00**	**9,577.90**	**104,619.15**	**0.00**	**(104,619.15)**	**(104,619.15)**

Grant: 13H165 - Ctr for Prof Excellence FY14 Status: Active Type: Cooperative Agreement
Fund: 13H166 - Ctr Prof Excellence FY14 FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	05151333	CFDA #: 93.674	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,249.80	83,609.85	7,474.54	(91,084.39)	(91,084.39)
615NZ0	PAT Unallocated Budget (Bud Only)	220,529.00	220,529.00	0.00	0.00	0.00	220,529.00	220,529.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	6,060.48	61,302.85	16,969.34	(78,272.19)	(78,272.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,187.00	9,187.00	0.00	0.00	0.00	9,187.00	9,187.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**229,716.00**	**229,716.00**	**9,310.28**	**145,512.70**	**24,443.88**	**59,759.42**	**59,759.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
65YF10	Full Fringe Benefit Distr Expe	106,359.00	106,359.00	4,310.66	67,094.74	11,317.52	27,946.74	27,946.74
***Total: 65 - Fringe Benefits**		**106,359.00**	**106,359.00**	**4,310.66**	**67,142.14**	**11,317.52**	**27,899.34**	**27,899.34**
710	Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
710000	In-State Travel	0.00	0.00	0.00	4,135.33	0.00	(4,135.33)	(4,135.33)
710100	Out-of-State Travel	0.00	0.00	146.91	146.91	0.00	(146.91)	(146.91)
710300	Conference Registration Fees	0.00	0.00	506.94	6,413.44	0.00	(6,413.44)	(6,413.44)
710400	Student or Non-Emp Travel	0.00	0.00	97.00	1,342.00	0.00	(1,342.00)	(1,342.00)
Subtotal: Travel		**5,400.00**	**5,400.00**	**750.85**	**12,037.68**	**0.00**	**(6,637.68)**	**(6,637.68)**
711000	Purchasing Cards	0.00	0.00	2,343.46	5,443.30	0.00	(5,443.30)	(5,443.30)
711100	Supplies-General	0.00	0.00	1,068.57	1,852.48	0.00	(1,852.48)	(1,852.48)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	503.36	449.44	(952.80)	(952.80)
711172	Program Supplies	0.00	0.00	0.00	1,097.64	0.00	(1,097.64)	(1,097.64)
711178	Supplies- Training	0.00	0.00	0.00	177.98	0.00	(177.98)	(177.98)
711180	Supplies Special Events	0.00	0.00	112.84	112.84	0.00	(112.84)	(112.84)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	768.29	0.00	(768.29)	(768.29)
7112	Research Supplies	74,100.00	74,100.00	0.00	0.00	0.00	74,100.00	74,100.00
713000	Printing & Copying-General	0.00	0.00	0.00	53.41	0.00	(53.41)	(53.41)
713005	Printing & Copying-Campus	0.00	0.00	1,246.43	1,968.33	73.57	(2,041.90)	(2,041.90)
714000	Postage-General	0.00	0.00	0.00	20.44	0.00	(20.44)	(20.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	3.29	3.29	0.00	(3.29)	(3.29)
716000	Maintenance & Repairs-General	0.00	0.00	267.60	267.60	22.30	(289.90)	(289.90)
716120	Rentals-Property or Room	0.00	0.00	125.00	2,205.00	0.00	(2,205.00)	(2,205.00)
717200	Other Professional Services-General	0.00	0.00	2,935.00	11,748.00	6,300.00	(18,048.00)	(18,048.00)

Grant: 13H165 - Ctr for Prof Excellence FY14 Status: Active Type: Cooperative Agreement
Fund: 13H166 - Ctr Prof Excellence FY14 FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	05151333	CFDA #: 93.674	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	57.38	(57.38)	(57.38)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	89.10	801.90	0.00	(801.90)	(801.90)
718006	Telecom-Cellular Phones	0.00	0.00	120.03	1,080.27	0.00	(1,080.27)	(1,080.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.29	40.72	0.00	(40.72)	(40.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	96.57	3,379.31	1,000.00	(4,379.31)	(4,379.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
Subtotal: Non-Travel Support		**104,600.00**	**104,600.00**	**8,409.18**	**31,579.11**	**7,902.69**	**65,118.20**	**65,118.20**
***Total: 71 - Support (Travel & Non-Travel)**		**110,000.00**	**110,000.00**	**9,160.03**	**43,616.79**	**7,902.69**	**58,480.52**	**58,480.52**
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**446,075.00**	**446,075.00**	**22,780.97**	**256,271.63**	**43,664.09**	**146,139.28**	**146,139.28**
760300	F&A Expenditures	115,980.00	115,980.00	5,923.08	66,630.72	0.00	49,349.28	49,349.28
***Total: 76 - F&A and Internal Allocations**		**115,980.00**	**115,980.00**	**5,923.08**	**66,630.72**	**0.00**	**49,349.28**	**49,349.28**
****Total Indirect Cost Expenditures**		**115,980.00**	**115,980.00**	**5,923.08**	**66,630.72**	**0.00**	**49,349.28**	**49,349.28**
*****Total Expenditures**		**562,055.00**	**562,055.00**	**28,704.05**	**322,902.35**	**43,664.09**	**195,488.56**	**195,488.56**
Revenue								
530100	NH State Programs	0.00	0.00	28,704.05	322,902.35	0.00	(322,902.35)	(322,902.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,704.05**	**322,902.35**	**0.00**	**(322,902.35)**	**(322,902.35)**
*****Total Revenue**		**0.00**	**0.00**	**28,704.05**	**322,902.35**	**0.00**	**(322,902.35)**	**(322,902.35)**

Grant: 13H165 - Ctr for Prof Excellence FY14 Status: Active Type: Cooperative Agreement
Fund: 15C899 - Ctr for Prof Excellence FY14 - CS FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	05151333	CFDA #: 93.674	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,041.90	36,377.09	4,041.89	(40,418.98)	(40,418.98)
611F70	Faculty NTT Clinical	0.00	0.00	1,706.46	15,146.02	1,439.40	(16,585.42)	(16,585.42)
615NZ0	PAT Unallocated Budget (Bud Only)	66,291.00	66,291.00	0.00	0.00	0.00	66,291.00	66,291.00
***Total: 61 - Salaries and Wages**		**66,291.00**	**66,291.00**	**5,748.36**	**51,523.11**	**5,481.29**	**9,286.60**	**9,286.60**
65YF10	Full Fringe Benefit Distr Expe	30,076.00	30,076.00	2,661.48	23,855.05	2,537.83	3,683.12	3,683.12
***Total: 65 - Fringe Benefits**		**30,076.00**	**30,076.00**	**2,661.48**	**23,855.05**	**2,537.83**	**3,683.12**	**3,683.12**
710	Travel	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
Subtotal: Travel		**1,949.00**	**1,949.00**	**0.00**	**0.00**	**0.00**	**1,949.00**	**1,949.00**
7112	Research Supplies	4,595.00	4,595.00	0.00	0.00	0.00	4,595.00	4,595.00
Subtotal: Non-Travel Support		**4,595.00**	**4,595.00**	**0.00**	**0.00**	**0.00**	**4,595.00**	**4,595.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,544.00**	**6,544.00**	**0.00**	**0.00**	**0.00**	**6,544.00**	**6,544.00**
****Total Direct Cost Expenditures**		**102,911.00**	**102,911.00**	**8,409.84**	**75,378.16**	**8,019.12**	**19,513.72**	**19,513.72**
760300	F&A Expenditures	37,557.00	37,557.00	3,212.54	28,794.47	0.00	8,762.53	8,762.53
***Total: 76 - F&A and Internal Allocations**		**37,557.00**	**37,557.00**	**3,212.54**	**28,794.47**	**0.00**	**8,762.53**	**8,762.53**
****Total Indirect Cost Expenditures**		**37,557.00**	**37,557.00**	**3,212.54**	**28,794.47**	**0.00**	**8,762.53**	**8,762.53**
*****Total Expenditures**		**140,468.00**	**140,468.00**	**11,622.38**	**104,172.63**	**8,019.12**	**28,276.25**	**28,276.25**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,818.81	28,794.47	0.00	(28,794.47)	(28,794.47)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	57,004.41	0.00	(57,004.41)	(57,004.41)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	26,392.94	0.00	(26,392.94)	(26,392.94)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,818.81**	**112,191.82**	**0.00**	**(112,191.82)**	**(112,191.82)**
*****Total Revenue**		**0.00**	**0.00**	**4,818.81**	**112,191.82**	**0.00**	**(112,191.82)**	**(112,191.82)**

Grant: 13H165 - Ctr for Prof Excellence FY14 Status: Active Type: Cooperative Agreement
Fund: 15P149 - Ctr for Prof Excellence FY14 - PI FMGR: Marx, Jerry D

PI Name:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	05151333	CFDA #: 93.674	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531300	Program Income-General	0.00	0.00	5,550.00	6,125.00	0.00	(6,125.00)	(6,125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,550.00**	**6,125.00**	**0.00**	**(6,125.00)**	**(6,125.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,550.00**	**6,125.00**	**0.00**	**(6,125.00)**	**(6,125.00)**

Grant: 13H169 - OMBP-CORE Status: Active Type: Cooperative Agreement
Fund: 13H169 - OMBP-CORE FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	060513-86	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,987.00	19,987.00	0.00	0.00	0.00	19,987.00	19,987.00
615F10	PAT	0.00	0.00	2,629.67	31,282.06	6,048.21	(37,330.27)	(37,330.27)
615NZ0	PAT Unallocated Budget (Bud Only)	171,626.00	171,626.00	0.00	0.00	0.00	171,626.00	171,626.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	282.72	0.00	(282.72)	(282.72)
617F10	Operating Staff	0.00	0.00	0.00	3,065.33	0.00	(3,065.33)	(3,065.33)
61SNSH	Student Labor	0.00	0.00	9.00	153.00	0.00	(153.00)	(153.00)
***Total: 61 - Salaries and Wages**		**191,613.00**	**191,613.00**	**2,638.67**	**34,783.11**	**6,048.21**	**150,781.68**	**150,781.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.33	0.00	(22.33)	(22.33)
65YF10	Full Fringe Benefit Distr Expe	86,967.00	86,967.00	1,217.52	15,902.72	2,800.32	68,263.96	68,263.96
***Total: 65 - Fringe Benefits**		**86,967.00**	**86,967.00**	**1,217.52**	**15,925.05**	**2,800.32**	**68,241.63**	**68,241.63**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000	In-State Travel	0.00	0.00	0.00	1,103.51	0.00	(1,103.51)	(1,103.51)
Subtotal: Travel		**4,800.00**	**4,800.00**	**0.00**	**1,103.51**	**0.00**	**3,696.49**	**3,696.49**
711000	Purchasing Cards	0.00	0.00	0.00	210.74	0.00	(210.74)	(210.74)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	358.30	0.00	(358.30)	(358.30)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	622.30	0.00	(622.30)	(622.30)
716110	Rentals-Copier	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,451.30	0.00	(2,451.30)	(2,451.30)
717000	Consulting-General	147,363.00	147,363.00	0.00	0.00	0.00	147,363.00	147,363.00
717200	Other Professional Services-General	0.00	0.00	103,500.00	214,873.22	26,600.00	(241,473.22)	(241,473.22)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	174,000.00	174,000.00	0.00	0.00	0.00	174,000.00	174,000.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	47.50	(47.50)	(47.50)
Subtotal: Non-Travel Support		**323,763.00**	**323,763.00**	**103,500.00**	**218,569.75**	**26,647.50**	**78,545.75**	**78,545.75**
***Total: 71 - Support (Travel & Non-Travel)**		**328,563.00**	**328,563.00**	**103,500.00**	**219,673.26**	**26,647.50**	**82,242.24**	**82,242.24**
****Total Direct Cost Expenditures**		**607,143.00**	**607,143.00**	**107,356.19**	**270,381.42**	**35,496.03**	**301,265.55**	**301,265.55**
760300	F&A Expenditures	91,072.00	91,072.00	16,103.42	40,557.23	0.00	50,514.77	50,514.77
***Total: 76 - F&A and Internal Allocations**		**91,072.00**	**91,072.00**	**16,103.42**	**40,557.23**	**0.00**	**50,514.77**	**50,514.77**
****Total Indirect Cost Expenditures**		**91,072.00**	**91,072.00**	**16,103.42**	**40,557.23**	**0.00**	**50,514.77**	**50,514.77**

Grant: 13H169 - OMBP-CORE Status: Active Type: Cooperative Agreement
Fund: 13H169 - OMBP-CORE FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	060513-86	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**698,215.00**	**698,215.00**	**123,459.61**	**310,938.65**	**35,496.03**	**351,780.32**	**351,780.32**
Revenue							
530100 NH State Programs	0.00	0.00	123,459.61	310,938.65	0.00	(310,938.65)	(310,938.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**123,459.61**	**310,938.65**	**0.00**	**(310,938.65)**	**(310,938.65)**
*****Total Revenue**	**0.00**	**0.00**	**123,459.61**	**310,938.65**	**0.00**	**(310,938.65)**	**(310,938.65)**

Grant: 13H170 - Medicaid HIT Status: Active Type: Cooperative Agreement
Fund: 13H170 - Medicaid HIT FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	060513-86	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,994.00	9,994.00	0.00	0.00	0.00	9,994.00	9,994.00
615F10	PAT	0.00	0.00	11,714.34	76,838.71	26,943.05	(103,781.76)	(103,781.76)
615NZ0	PAT Unallocated Budget (Bud Only)	277,002.00	277,002.00	0.00	0.00	0.00	277,002.00	277,002.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61JBEX	Casual - Exempt	0.00	0.00	154.35	154.35	0.00	(154.35)	(154.35)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNSH	Student Labor	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
***Total: 61 - Salaries and Wages**		**286,996.00**	**286,996.00**	**11,868.69**	**78,588.56**	**26,943.05**	**181,464.39**	**181,464.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.20	102.26	0.00	(102.26)	(102.26)
65YF10	Full Fringe Benefit Distr Expe	130,258.00	130,258.00	5,423.77	35,576.36	12,474.62	82,207.02	82,207.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
***Total: 65 - Fringe Benefits**		**130,258.00**	**130,258.00**	**5,435.97**	**35,682.37**	**12,474.62**	**82,101.01**	**82,101.01**
710	Travel	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
710000	In-State Travel	0.00	0.00	0.00	20.61	0.00	(20.61)	(20.61)
Subtotal: Travel		**25,375.00**	**25,375.00**	**0.00**	**20.61**	**0.00**	**25,354.39**	**25,354.39**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	108.16	0.84	(109.00)	(109.00)
7112	Research Supplies	807,352.00	807,352.00	0.00	0.00	0.00	807,352.00	807,352.00
717200	Other Professional Services-General	0.00	0.00	29,120.00	278,380.00	108,832.00	(387,212.00)	(387,212.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	436.41	(436.41)	(436.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	583.80	0.00	(583.80)	(583.80)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	228.62	0.00	(228.62)	(228.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.79	0.00	(89.79)	(89.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.42	0.00	(93.42)	(93.42)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,182.38	0.00	(1,182.38)	(1,182.38)
Subtotal: Non-Travel Support		**807,352.00**	**807,352.00**	**29,120.00**	**280,666.17**	**109,269.25**	**417,416.58**	**417,416.58**
***Total: 71 - Support (Travel & Non-Travel)**		**832,727.00**	**832,727.00**	**29,120.00**	**280,686.78**	**109,269.25**	**442,770.97**	**442,770.97**
****Total Direct Cost Expenditures**		**1,249,981.00**	**1,249,981.00**	**46,424.66**	**394,957.71**	**148,686.92**	**706,336.37**	**706,336.37**
760300	F&A Expenditures	187,498.00	187,498.00	6,963.70	59,243.59	0.00	128,254.41	128,254.41
***Total: 76 - F&A and Internal Allocations**		**187,498.00**	**187,498.00**	**6,963.70**	**59,243.59**	**0.00**	**128,254.41**	**128,254.41**
****Total Indirect Cost Expenditures**		**187,498.00**	**187,498.00**	**6,963.70**	**59,243.59**	**0.00**	**128,254.41**	**128,254.41**

Grant: 13H170 - Medicaid HIT Status: Active Type: Cooperative Agreement
Fund: 13H170 - Medicaid HIT FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	060513-86	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**1,437,479.00**	**1,437,479.00**	**53,388.36**	**454,201.30**	**148,686.92**	**834,590.78**	**834,590.78**
Revenue							
530100 NH State Programs	0.00	0.00	53,388.36	454,201.30	0.00	(454,201.30)	(454,201.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**53,388.36**	**454,201.30**	**0.00**	**(454,201.30)**	**(454,201.30)**
*****Total Revenue**	**0.00**	**0.00**	**53,388.36**	**454,201.30**	**0.00**	**(454,201.30)**	**(454,201.30)**

Grant: 13H171 - Adult Quality Measures Status: Active Type: Cooperative Agreement
Fund: 13H171 - Adult Quality Measures FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	060513-86	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,763.00	24,763.00	0.00	0.00	0.00	24,763.00	24,763.00
615F10	PAT	0.00	0.00	7,303.85	94,880.04	17,791.75	(112,671.79)	(112,671.79)
615NZ0	PAT Unallocated Budget (Bud Only)	185,177.00	185,177.00	0.00	0.00	0.00	185,177.00	185,177.00
***Total: 61 - Salaries and Wages**		**209,940.00**	**209,940.00**	**7,303.85**	**94,880.04**	**17,791.75**	**97,268.21**	**97,268.21**
65YF10	Full Fringe Benefit Distr Expe	95,977.00	95,977.00	3,381.72	43,929.46	8,237.58	43,809.96	43,809.96
***Total: 65 - Fringe Benefits**		**95,977.00**	**95,977.00**	**3,381.72**	**43,929.46**	**8,237.58**	**43,809.96**	**43,809.96**
710	Travel	7,575.00	7,575.00	0.00	0.00	0.00	7,575.00	7,575.00
710000	In-State Travel	0.00	0.00	78.40	1,923.06	17.00	(1,940.06)	(1,940.06)
Subtotal: Travel		**7,575.00**	**7,575.00**	**78.40**	**1,923.06**	**17.00**	**5,634.94**	**5,634.94**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,034.95	124.95	(2,159.90)	(2,159.90)
711172	Program Supplies	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
711178	Supplies- Training	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7112	Research Supplies	364,640.00	364,640.00	0.00	0.00	0.00	364,640.00	364,640.00
717200	Other Professional Services-General	0.00	0.00	28,250.50	148,491.50	129,128.50	(277,620.00)	(277,620.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	578.10	(578.10)	(578.10)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	150.40	1,441.00	0.00	(1,441.00)	(1,441.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	82.48	668.40	0.00	(668.40)	(668.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
71C110	Advertsing-Print	0.00	0.00	0.00	4,843.50	0.00	(4,843.50)	(4,843.50)
Subtotal: Non-Travel Support		**364,640.00**	**364,640.00**	**28,483.38**	**167,855.27**	**129,831.55**	**66,953.18**	**66,953.18**
***Total: 71 - Support (Travel & Non-Travel)**		**372,215.00**	**372,215.00**	**28,561.78**	**169,778.33**	**129,848.55**	**72,588.12**	**72,588.12**
****Total Direct Cost Expenditures**		**678,132.00**	**678,132.00**	**39,247.35**	**308,587.83**	**155,877.88**	**213,666.29**	**213,666.29**
760300	F&A Expenditures	101,720.00	101,720.00	5,887.11	46,288.20	0.00	55,431.80	55,431.80
***Total: 76 - F&A and Internal Allocations**		**101,720.00**	**101,720.00**	**5,887.11**	**46,288.20**	**0.00**	**55,431.80**	**55,431.80**
****Total Indirect Cost Expenditures**		**101,720.00**	**101,720.00**	**5,887.11**	**46,288.20**	**0.00**	**55,431.80**	**55,431.80**
*****Total Expenditures**		**779,852.00**	**779,852.00**	**45,134.46**	**354,876.03**	**155,877.88**	**269,098.09**	**269,098.09**
Revenue								
530100	NH State Programs	0.00	0.00	45,134.46	354,876.03	0.00	(354,876.03)	(354,876.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**45,134.46**	**354,876.03**	**0.00**	**(354,876.03)**	**(354,876.03)**

Grant: 13H171 - Adult Quality Measures Status: Active Type: Cooperative Agreement
Fund: 13H171 - Adult Quality Measures FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	060513-86	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**45,134.46**	**354,876.03**	**0.00**	**(354,876.03)**	**(354,876.03)**

Grant: 13H172 - DCBCS Data Analysis Status: Active Type: Cooperative Agreement
Fund: 13H172 - DCBCS Data Analysis FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	060513-86	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,994.00	9,994.00	0.00	0.00	0.00	9,994.00	9,994.00
615F10	PAT	0.00	0.00	1,124.26	11,610.65	2,585.78	(14,196.43)	(14,196.43)
615NZ0	PAT Unallocated Budget (Bud Only)	28,576.00	28,576.00	0.00	0.00	0.00	28,576.00	28,576.00
***Total: 61 - Salaries and Wages**		**38,570.00**	**38,570.00**	**1,124.26**	**11,610.65**	**2,585.78**	**24,373.57**	**24,373.57**
65YF10	Full Fringe Benefit Distr Expe	17,506.00	17,506.00	520.52	5,375.75	1,197.21	10,933.04	10,933.04
***Total: 65 - Fringe Benefits**		**17,506.00**	**17,506.00**	**520.52**	**5,375.75**	**1,197.21**	**10,933.04**	**10,933.04**
710	Travel	199.00	199.00	0.00	0.00	0.00	199.00	199.00
Subtotal: Travel		**199.00**	**199.00**	**0.00**	**0.00**	**0.00**	**199.00**	**199.00**
***Total: 71 - Support (Travel & Non-Travel)**		**199.00**	**199.00**	**0.00**	**0.00**	**0.00**	**199.00**	**199.00**
****Total Direct Cost Expenditures**		**56,275.00**	**56,275.00**	**1,644.78**	**16,986.40**	**3,782.99**	**35,505.61**	**35,505.61**
760300	F&A Expenditures	8,442.00	8,442.00	246.72	2,547.97	0.00	5,894.03	5,894.03
***Total: 76 - F&A and Internal Allocations**		**8,442.00**	**8,442.00**	**246.72**	**2,547.97**	**0.00**	**5,894.03**	**5,894.03**
****Total Indirect Cost Expenditures**		**8,442.00**	**8,442.00**	**246.72**	**2,547.97**	**0.00**	**5,894.03**	**5,894.03**
*****Total Expenditures**		**64,717.00**	**64,717.00**	**1,891.50**	**19,534.37**	**3,782.99**	**41,399.64**	**41,399.64**
Revenue								
530100	NH State Programs	0.00	0.00	1,891.50	19,534.37	0.00	(19,534.37)	(19,534.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,891.50**	**19,534.37**	**0.00**	**(19,534.37)**	**(19,534.37)**
*****Total Revenue**		**0.00**	**0.00**	**1,891.50**	**19,534.37**	**0.00**	**(19,534.37)**	**(19,534.37)**

Grant: 13H173 - Money Follows the Person PD Status: Active Type: Cooperative Agreement
Fund: 13H173 - Money Follows the Person PD FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	060513-86	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	11,408.24	156,845.02	26,238.95	(183,083.97)	(183,083.97)
615NZ0	PAT Unallocated Budget (Bud Only)	417,835.00	417,835.00	0.00	0.00	0.00	417,835.00	417,835.00
***Total: 61 - Salaries and Wages**		**417,835.00**	**417,835.00**	**11,408.24**	**156,845.02**	**26,238.95**	**234,751.03**	**234,751.03**
65YF10	Full Fringe Benefit Distr Expe	189,641.00	189,641.00	5,282.00	72,619.08	12,148.64	104,873.28	104,873.28
***Total: 65 - Fringe Benefits**		**189,641.00**	**189,641.00**	**5,282.00**	**72,619.08**	**12,148.64**	**104,873.28**	**104,873.28**
710	Travel	32,480.00	32,480.00	0.00	0.00	0.00	32,480.00	32,480.00
710000	In-State Travel	0.00	0.00	0.00	3,133.51	0.00	(3,133.51)	(3,133.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,711.31	0.00	(1,711.31)	(1,711.31)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	360.50	0.00	(360.50)	(360.50)
Subtotal: Travel		**32,480.00**	**32,480.00**	**0.00**	**5,780.32**	**0.00**	**26,699.68**	**26,699.68**
711000	Purchasing Cards	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
711178	Supplies- Training	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
7112	Research Supplies	3,654.00	3,654.00	0.00	0.00	0.00	3,654.00	3,654.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	10.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	47.81	0.00	(47.81)	(47.81)
717200	Other Professional Services-General	0.00	0.00	4,243.65	41,454.92	59,931.66	(101,386.58)	(101,386.58)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	152,250.00	152,250.00	0.00	0.00	0.00	152,250.00	152,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	116.17	(116.17)	(116.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.83	0.00	(3.83)	(3.83)
Subtotal: Non-Travel Support		**155,904.00**	**155,904.00**	**4,243.65**	**41,721.94**	**60,057.83**	**54,124.23**	**54,124.23**
***Total: 71 - Support (Travel & Non-Travel)**		**188,384.00**	**188,384.00**	**4,243.65**	**47,502.26**	**60,057.83**	**80,823.91**	**80,823.91**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**795,860.00**	**795,860.00**	**20,933.89**	**276,966.36**	**98,445.42**	**420,448.22**	**420,448.22**
760300	F&A Expenditures	119,379.00	119,379.00	3,140.09	41,544.95	0.00	77,834.05	77,834.05
***Total: 76 - F&A and Internal Allocations**		**119,379.00**	**119,379.00**	**3,140.09**	**41,544.95**	**0.00**	**77,834.05**	**77,834.05**
****Total Indirect Cost Expenditures**		**119,379.00**	**119,379.00**	**3,140.09**	**41,544.95**	**0.00**	**77,834.05**	**77,834.05**
*****Total Expenditures**		**915,239.00**	**915,239.00**	**24,073.98**	**318,511.31**	**98,445.42**	**498,282.27**	**498,282.27**

Grant: 13H173 - Money Follows the Person PD Status: Active Type: Cooperative Agreement
Fund: 13H173 - Money Follows the Person PD FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	060513-86	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	24,073.98	318,511.31	0.00	(318,511.31)	(318,511.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**24,073.98**	**318,511.31**	**0.00**	**(318,511.31)**	**(318,511.31)**
****Total Revenue**	**0.00**	**0.00**	**24,073.98**	**318,511.31**	**0.00**	**(318,511.31)**	**(318,511.31)**

Grant: 13H174 - Fast Forward Status: Active Type: Cooperative Agreement
Fund: 13H174 - Fast Forward FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/21/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	071013-37	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/10/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	2,956.12	24,958.27	6,799.06	(31,757.33)	(31,757.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,902.00	62,902.00	0.00	0.00	0.00	62,902.00	62,902.00
615F10	PAT	0.00	0.00	832.96	10,668.52	1,915.78	(12,584.30)	(12,584.30)
617F10	Operating Staff	0.00	0.00	1,144.84	11,343.34	3,205.53	(14,548.87)	(14,548.87)
61CPHX	Part Time Hourly	0.00	0.00	34.68	1,986.28	0.00	(1,986.28)	(1,986.28)
***Total: 61 - Salaries and Wages**		**62,902.00**	**62,902.00**	**4,968.60**	**48,956.41**	**11,920.37**	**2,025.22**	**2,025.22**
65YF10	Full Fringe Benefit Distr Expe	26,928.00	26,928.00	2,284.40	21,747.19	5,519.13	(338.32)	(338.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.74	156.92	0.00	(156.92)	(156.92)
***Total: 65 - Fringe Benefits**		**26,928.00**	**26,928.00**	**2,287.14**	**21,904.11**	**5,519.13**	**(495.24)**	**(495.24)**
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	0.00	0.00	41.44	257.84	0.00	(257.84)	(257.84)
710305	Registration Fees-Other	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**3,800.00**	**3,800.00**	**141.44**	**357.84**	**0.00**	**3,442.16**	**3,442.16**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	19.10	0.00	(19.10)	(19.10)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	431.28	0.00	(431.28)	(431.28)
7112	Research Supplies	50,725.00	50,725.00	0.00	0.00	0.00	50,725.00	50,725.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
716110	Rentals-Copier	0.00	0.00	23.96	80.83	0.00	(80.83)	(80.83)
716120	Rentals-Property or Room	0.00	0.00	150.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716122	Rental off site research facilities	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200	Other Professional Services-General	0.00	0.00	10,945.00	26,115.00	22,310.00	(48,425.00)	(48,425.00)
718000	Telecom-General	0.00	0.00	0.00	33.68	97.58	(131.26)	(131.26)
718008	Telecom-Internet Services	0.00	0.00	0.00	61.70	0.00	(61.70)	(61.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.42	0.00	(2.42)	(2.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	189.50	2,311.44	0.00	(2,311.44)	(2,311.44)
Subtotal: Non-Travel Support		**50,725.00**	**50,725.00**	**11,308.46**	**31,030.45**	**22,457.58**	**(2,763.03)**	**(2,763.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**54,525.00**	**54,525.00**	**11,449.90**	**31,388.29**	**22,457.58**	**679.13**	**679.13**
730001	Subcontracts 01	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
730002	Subcontracts 02	0.00	0.00	0.00	7,500.00	2,500.00	(10,000.00)	(10,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	11,250.00	3,750.00	(15,000.00)	(15,000.00)

Grant: 13H174 - Fast Forward Status: Active Type: Cooperative Agreement
Fund: 13H174 - Fast Forward FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/21/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	071013-37	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/10/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**39,000.00**	**39,000.00**	**0.00**	**18,750.00**	**6,250.00**	**14,000.00**	**14,000.00**
****Total Direct Cost Expenditures**	**183,355.00**	**183,355.00**	**18,705.64**	**120,998.81**	**46,147.08**	**16,209.11**	**16,209.11**
760300 F&A Expenditures	47,126.00	47,126.00	4,863.45	31,362.04	0.00	15,763.96	15,763.96
***Total: 76 - F&A and Internal Allocations**	**47,126.00**	**47,126.00**	**4,863.45**	**31,362.04**	**0.00**	**15,763.96**	**15,763.96**
****Total Indirect Cost Expenditures**	**47,126.00**	**47,126.00**	**4,863.45**	**31,362.04**	**0.00**	**15,763.96**	**15,763.96**
*****Total Expenditures**	**230,481.00**	**230,481.00**	**23,569.09**	**152,360.85**	**46,147.08**	**31,973.07**	**31,973.07**
Revenue							
530100 NH State Programs	0.00	0.00	23,569.09	152,360.85	0.00	(152,360.85)	(152,360.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,569.09**	**152,360.85**	**0.00**	**(152,360.85)**	**(152,360.85)**
*****Total Revenue**	**0.00**	**0.00**	**23,569.09**	**152,360.85**	**0.00**	**(152,360.85)**	**(152,360.85)**

Grant: 13H174 - Fast Forward Status: Active Type: Cooperative Agreement
Fund: 13H174 - Fast Forward FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/21/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	071013-37	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/10/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13H174 - Fast Forward Status: Active Type: Cooperative Agreement
Fund: 15C906 - Fast Forward FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/21/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	071013-37	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/10/13 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,006.00	25,006.00	0.00	0.00	0.00	25,006.00	25,006.00
614F10	Academic Administrator	0.00	0.00	0.00	13,540.91	0.00	(13,540.91)	(13,540.91)
***Total: 61 - Salaries and Wages**		**25,006.00**	**25,006.00**	**0.00**	**13,540.91**	**0.00**	**11,465.09**	**11,465.09**
65YF10	Full Fringe Benefit Distr Expe	11,578.00	11,578.00	0.00	6,269.00	0.00	5,309.00	5,309.00
***Total: 65 - Fringe Benefits**		**11,578.00**	**11,578.00**	**0.00**	**6,269.00**	**0.00**	**5,309.00**	**5,309.00**
****Total Direct Cost Expenditures**		**36,584.00**	**36,584.00**	**0.00**	**19,809.91**	**0.00**	**16,774.09**	**16,774.09**
760300	F&A Expenditures	9,512.00	9,512.00	0.00	5,150.61	0.00	4,361.39	4,361.39
***Total: 76 - F&A and Internal Allocations**		**9,512.00**	**9,512.00**	**0.00**	**5,150.61**	**0.00**	**4,361.39**	**4,361.39**
****Total Indirect Cost Expenditures**		**9,512.00**	**9,512.00**	**0.00**	**5,150.61**	**0.00**	**4,361.39**	**4,361.39**
*****Total Expenditures**		**46,096.00**	**46,096.00**	**0.00**	**24,960.52**	**0.00**	**21,135.48**	**21,135.48**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,150.61	0.00	(5,150.61)	(5,150.61)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,540.91	0.00	(13,540.91)	(13,540.91)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,269.02	0.00	(6,269.02)	(6,269.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,960.54**	**0.00**	**(24,960.54)**	**(24,960.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,960.54**	**0.00**	**(24,960.54)**	**(24,960.54)**

Grant: 13H174 - Fast Forward Status: Active Type: Cooperative Agreement
Fund: 15C906 - Fast Forward FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/21/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	071013-37	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/10/13 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13H174 - Fast Forward Status: Active Type: Cooperative Agreement
Fund: 15P153 - Fast Forward Program Income FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/10/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	071013-37	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/10/13 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
716110	Rentals-Copier	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
717106	Finl Services-Epayment CC fees	0.00	0.00	(0.49)	(0.03)	0.00	0.03	0.03
Subtotal: Non-Travel Support		**1.00**	**1.00**	**(0.49)**	**1.17**	**0.00**	**(0.17)**	**(0.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1.00**	**(0.49)**	**1.17**	**0.00**	**(0.17)**	**(0.17)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**(0.49)**	**1.17**	**0.00**	**(0.17)**	**(0.17)**
760300	F&A Expenditures	0.00	0.00	(0.13)	0.30	0.00	(0.30)	(0.30)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(0.13)**	**0.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(0.13)**	**0.30**	**0.00**	**(0.30)**	**(0.30)**
*****Total Expenditures**		**1.00**	**1.00**	**(0.62)**	**1.47**	**0.00**	**(0.47)**	**(0.47)**
Revenue								
531300	Program Income-General	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
*****Total Revenue**		**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**

Grant: 13H175 - CORE FY14 Status: Active Type: Cooperative Agreement
Fund: 13H175 - CORE FY14 FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/10/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	071013-52	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/10/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	692.10	7,617.00	1,591.85	(9,208.85)	(9,208.85)
611F70	Faculty NTT Clinical	0.00	0.00	2,394.63	23,877.82	5,507.66	(29,385.48)	(29,385.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,386.00	41,386.00	0.00	0.00	0.00	41,386.00	41,386.00
615F10	PAT	0.00	0.00	3,123.71	31,959.17	7,184.38	(39,143.55)	(39,143.55)
615NZ0	PAT Unallocated Budget (Bud Only)	58,752.00	58,752.00	0.00	0.00	0.00	58,752.00	58,752.00
617BHO	Operating Staff-Overtime	0.00	0.00	4.41	104.99	0.00	(104.99)	(104.99)
617F10	Operating Staff	0.00	0.00	2,949.85	28,870.15	8,263.81	(37,133.96)	(37,133.96)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	18.27	0.00	(18.27)	(18.27)
***Total: 61 - Salaries and Wages**		**100,138.00**	**100,138.00**	**9,164.70**	**92,447.40**	**22,547.70**	**(14,857.10)**	**(14,857.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.35	9.74	0.00	(9.74)	(9.74)
65YF10	Full Fringe Benefit Distr Expe	46,364.00	46,364.00	4,241.18	42,746.17	10,439.61	(6,821.78)	(6,821.78)
***Total: 65 - Fringe Benefits**		**46,364.00**	**46,364.00**	**4,241.53**	**42,755.91**	**10,439.61**	**(6,831.52)**	**(6,831.52)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711100	Supplies-General	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
711162	Supplies-Office Supplies	0.00	0.00	289.41	1,866.51	0.00	(1,866.51)	(1,866.51)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7112	Research Supplies	22,847.00	22,847.00	0.00	0.00	0.00	22,847.00	22,847.00
713000	Printing & Copying-General	0.00	0.00	0.00	251.00	1.00	(252.00)	(252.00)
716110	Rentals-Copier	0.00	0.00	0.03	0.11	0.00	(0.11)	(0.11)
717200	Other Professional Services-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**22,847.00**	**22,847.00**	**289.44**	**2,926.57**	**1.00**	**19,919.43**	**19,919.43**
***Total: 71 - Support (Travel & Non-Travel)**		**23,347.00**	**23,347.00**	**289.44**	**2,926.57**	**1.00**	**20,419.43**	**20,419.43**
****Total Direct Cost Expenditures**		**169,849.00**	**169,849.00**	**13,695.67**	**138,129.88**	**32,988.31**	**(1,269.19)**	**(1,269.19)**
760300	F&A Expenditures	20,382.00	20,382.00	1,643.48	16,575.59	0.00	3,806.41	3,806.41
***Total: 76 - F&A and Internal Allocations**		**20,382.00**	**20,382.00**	**1,643.48**	**16,575.59**	**0.00**	**3,806.41**	**3,806.41**
****Total Indirect Cost Expenditures**		**20,382.00**	**20,382.00**	**1,643.48**	**16,575.59**	**0.00**	**3,806.41**	**3,806.41**
*****Total Expenditures**		**190,231.00**	**190,231.00**	**15,339.15**	**154,705.47**	**32,988.31**	**2,537.22**	**2,537.22**
Revenue								

Grant: 13H175 - CORE FY14 Status: Active Type: Cooperative Agreement
Fund: 13H175 - CORE FY14 FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/10/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	071013-52	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/10/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	15,339.15	154,705.47	0.00	(154,705.47)	(154,705.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,339.15**	**154,705.47**	**0.00**	**(154,705.47)**	**(154,705.47)**
*****Total Revenue**	**0.00**	**0.00**	**15,339.15**	**154,705.47**	**0.00**	**(154,705.47)**	**(154,705.47)**

Grant: 13H176 - MCH Epidemiologist Status: Active Type: Cooperative Agreement
Fund: 13H176 - MCH Epidemiologist FMGR: Laflamme, David J

PI Name:	Laflamme, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	060612-074	CFDA #: 93.994	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	7,052.10	61,363.34	16,219.83	(77,583.17)	(77,583.17)
615NZ0	PAT Unallocated Budget (Bud Only)	76,202.00	76,202.00	0.00	0.00	0.00	76,202.00	76,202.00
***Total: 61 - Salaries and Wages**		**76,202.00**	**76,202.00**	**7,052.10**	**61,363.34**	**16,219.83**	**(1,381.17)**	**(1,381.17)**
65YF10	Full Fringe Benefit Distr Expe	34,139.00	34,139.00	3,265.12	28,411.19	7,509.78	(1,781.97)	(1,781.97)
***Total: 65 - Fringe Benefits**		**34,139.00**	**34,139.00**	**3,265.12**	**28,411.19**	**7,509.78**	**(1,781.97)**	**(1,781.97)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**24.00**	**0.00**	**5,976.00**	**5,976.00**
7112	Research Supplies	2,707.00	2,707.00	0.00	0.00	0.00	2,707.00	2,707.00
711200	Research Supplies	0.00	0.00	155.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support		**2,707.00**	**2,707.00**	**155.00**	**155.00**	**0.00**	**2,552.00**	**2,552.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,707.00**	**8,707.00**	**155.00**	**179.00**	**0.00**	**8,528.00**	**8,528.00**
****Total Direct Cost Expenditures**		**119,048.00**	**119,048.00**	**10,472.22**	**89,953.53**	**23,729.61**	**5,364.86**	**5,364.86**
760300	F&A Expenditures	30,952.00	30,952.00	2,722.78	23,388.00	0.00	7,564.00	7,564.00
***Total: 76 - F&A and Internal Allocations**		**30,952.00**	**30,952.00**	**2,722.78**	**23,388.00**	**0.00**	**7,564.00**	**7,564.00**
****Total Indirect Cost Expenditures**		**30,952.00**	**30,952.00**	**2,722.78**	**23,388.00**	**0.00**	**7,564.00**	**7,564.00**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**13,195.00**	**113,341.53**	**23,729.61**	**12,928.86**	**12,928.86**
Revenue								
530100	NH State Programs	0.00	0.00	13,195.00	113,341.53	0.00	(113,341.53)	(113,341.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,195.00**	**113,341.53**	**0.00**	**(113,341.53)**	**(113,341.53)**
*****Total Revenue**		**0.00**	**0.00**	**13,195.00**	**113,341.53**	**0.00**	**(113,341.53)**	**(113,341.53)**

Grant: 13H178 - ADRC TA EOC Status: Active Type: Cooperative Agreement
Fund: 13H178 - ADRC TA EOC FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/10/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	071013-56	CFDA #: 93.517	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/10/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	8,433.85	67,364.82	19,397.82	(86,762.64)	(86,762.64)
615NZ0	PAT Unallocated Budget (Bud Only)	110,942.00	110,942.00	0.00	0.00	0.00	110,942.00	110,942.00
61SNSH	Student Labor	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
***Total: 61 - Salaries and Wages**		**110,942.00**	**110,942.00**	**8,433.85**	**67,391.82**	**19,397.82**	**24,152.36**	**24,152.36**
65YF10	Full Fringe Benefit Distr Expe	51,366.00	51,366.00	3,904.88	31,189.96	8,981.19	11,194.85	11,194.85
***Total: 65 - Fringe Benefits**		**51,366.00**	**51,366.00**	**3,904.88**	**31,189.96**	**8,981.19**	**11,194.85**	**11,194.85**
710	Travel	10,392.00	10,392.00	0.00	0.00	0.00	10,392.00	10,392.00
710000	In-State Travel	0.00	0.00	218.40	1,622.52	0.00	(1,622.52)	(1,622.52)
710100	Out-of-State Travel	0.00	0.00	0.00	2,350.80	0.00	(2,350.80)	(2,350.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,305.58	0.00	(2,305.58)	(2,305.58)
Subtotal: Travel		**10,392.00**	**10,392.00**	**218.40**	**6,278.90**	**0.00**	**4,113.10**	**4,113.10**
7112	Research Supplies	118,897.00	78,152.00	0.00	0.00	0.00	118,897.00	78,152.00
711200	Research Supplies	0.00	0.00	0.00	129.95	0.00	(129.95)	(129.95)
716110	Rentals-Copier	0.00	0.00	32.37	97.78	0.00	(97.78)	(97.78)
717200	Other Professional Services-General	0.00	0.00	180.00	1,455.00	0.00	(1,455.00)	(1,455.00)
718000	Telecom-General	0.00	0.00	0.00	47.19	270.60	(317.79)	(317.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	826.08	0.00	(826.08)	(826.08)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	59.05	328.32	0.00	(328.32)	(328.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	15.79	98.47	0.00	(98.47)	(98.47)
Subtotal: Non-Travel Support		**118,897.00**	**78,152.00**	**378.41**	**2,982.79**	**270.60**	**115,643.61**	**74,898.61**
***Total: 71 - Support (Travel & Non-Travel)**		**129,289.00**	**88,544.00**	**596.81**	**9,261.69**	**270.60**	**119,756.71**	**79,011.71**
730001	Subcontracts 01	0.00	40,745.00	0.00	0.00	0.00	0.00	40,745.00
730002	Subcontracts 02	0.00	0.00	2,578.53	10,109.33	30,635.67	(40,745.00)	(40,745.00)
***Total: 73 - Subcontracts**		**0.00**	**40,745.00**	**2,578.53**	**10,109.33**	**30,635.67**	**(40,745.00)**	**0.00**
****Total Direct Cost Expenditures**		**291,597.00**	**291,597.00**	**15,514.07**	**117,952.80**	**59,285.28**	**114,358.92**	**114,358.92**
760300	F&A Expenditures	43,738.00	43,738.00	2,327.13	17,692.90	0.00	26,045.10	26,045.10
***Total: 76 - F&A and Internal Allocations**		**43,738.00**	**43,738.00**	**2,327.13**	**17,692.90**	**0.00**	**26,045.10**	**26,045.10**
****Total Indirect Cost Expenditures**		**43,738.00**	**43,738.00**	**2,327.13**	**17,692.90**	**0.00**	**26,045.10**	**26,045.10**
*****Total Expenditures**		**335,335.00**	**335,335.00**	**17,841.20**	**135,645.70**	**59,285.28**	**140,404.02**	**140,404.02**

Grant: 13H178 - ADRC TA EOC
Fund: 13H178 - ADRC TA EOC

Status: Active
FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	071013-56	CFDA #: 93.517	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	7/10/13 - 6/30/14		

Fund Information

Effective Date:	07/10/201
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00
IDC Dist From Code:	UNHDST	15
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	17,841.20	135,645.70	0.00	(135,645.70)	(135,645.70)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,841.20**	**135,645.70**	**0.00**	**(135,645.70)**	**(135,645.70)**
****Total Revenue**	**0.00**	**0.00**	**17,841.20**	**135,645.70**	**0.00**	**(135,645.70)**	**(135,645.70)**

Grant: 13H179 - Child Welfare Tuition Partners Status: Active Type: Cooperative Agreement
Fund: 13H179 - Child Welfare Tuition Partners FMGR: Broussard, C Anne

PI Name:	Broussard, C Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	081308-117	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,337.50	11,941.76	1,003.13	(12,944.89)	(12,944.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,183.00	15,183.00	0.00	0.00	0.00	15,183.00	15,183.00
***Total: 61 - Salaries and Wages**		**15,183.00**	**15,183.00**	**1,337.50**	**11,941.76**	**1,003.13**	**2,238.11**	**2,238.11**
65YF10	Full Fringe Benefit Distr Expe	6,069.00	6,069.00	619.26	5,529.01	464.45	75.54	75.54
***Total: 65 - Fringe Benefits**		**6,069.00**	**6,069.00**	**619.26**	**5,529.01**	**464.45**	**75.54**	**75.54**
721100	Assistantships	91,798.00	91,798.00	0.00	0.00	0.00	91,798.00	91,798.00
722200	Participant Support	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
722205	Participant Sup-Stipends	0.00	0.00	1,000.00	9,250.00	0.00	(9,250.00)	(9,250.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	63,474.00	0.00	(63,474.00)	(63,474.00)
***Total: 72 - Student and/or Participant Support**		**108,298.00**	**108,298.00**	**1,000.00**	**72,724.00**	**0.00**	**35,574.00**	**35,574.00**
****Total Direct Cost Expenditures**		**129,550.00**	**129,550.00**	**2,956.76**	**90,194.77**	**1,467.58**	**37,887.65**	**37,887.65**
760300	F&A Expenditures	1,700.00	1,700.00	236.54	2,137.61	0.00	(437.61)	(437.61)
***Total: 76 - F&A and Internal Allocations**		**1,700.00**	**1,700.00**	**236.54**	**2,137.61**	**0.00**	**(437.61)**	**(437.61)**
****Total Indirect Cost Expenditures**		**1,700.00**	**1,700.00**	**236.54**	**2,137.61**	**0.00**	**(437.61)**	**(437.61)**
*****Total Expenditures**		**131,250.00**	**131,250.00**	**3,193.30**	**92,332.38**	**1,467.58**	**37,450.04**	**37,450.04**
Revenue								
530100	NH State Programs	0.00	0.00	3,193.30	92,332.38	0.00	(92,332.38)	(92,332.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,193.30**	**92,332.38**	**0.00**	**(92,332.38)**	**(92,332.38)**
*****Total Revenue**		**0.00**	**0.00**	**3,193.30**	**92,332.38**	**0.00**	**(92,332.38)**	**(92,332.38)**

Grant: 13H179 - Child Welfare Tuition Partners Status: Active Type: Cooperative Agreement
Fund: 15C905 - Child Welfare Tuition Partners - CS FMGR: Broussard, C Anne

PI Name:	Broussard, C Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	081308-117	CFDA #: 93.658	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,347.90	12,131.04	1,347.90	(13,478.94)	(13,478.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,464.00	18,464.00	0.00	0.00	0.00	18,464.00	18,464.00
***Total: 61 - Salaries and Wages**		**18,464.00**	**18,464.00**	**1,347.90**	**12,131.04**	**1,347.90**	**4,985.06**	**4,985.06**
65YF10	Full Fringe Benefit Distr Expe	8,549.00	8,549.00	624.08	5,616.72	624.08	2,308.20	2,308.20
***Total: 65 - Fringe Benefits**		**8,549.00**	**8,549.00**	**624.08**	**5,616.72**	**624.08**	**2,308.20**	**2,308.20**
****Total Direct Cost Expenditures**		**27,013.00**	**27,013.00**	**1,971.98**	**17,747.76**	**1,971.98**	**7,293.26**	**7,293.26**
760300	F&A Expenditures	10,319.00	10,319.00	887.40	7,986.54	0.00	2,332.46	2,332.46
***Total: 76 - F&A and Internal Allocations**		**10,319.00**	**10,319.00**	**887.40**	**7,986.54**	**0.00**	**2,332.46**	**2,332.46**
****Total Indirect Cost Expenditures**		**10,319.00**	**10,319.00**	**887.40**	**7,986.54**	**0.00**	**2,332.46**	**2,332.46**
*****Total Expenditures**		**37,332.00**	**37,332.00**	**2,859.38**	**25,734.30**	**1,971.98**	**9,625.72**	**9,625.72**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,331.10	7,986.54	0.00	(7,986.54)	(7,986.54)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,478.96	0.00	(13,478.96)	(13,478.96)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,240.78	0.00	(6,240.78)	(6,240.78)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,331.10**	**27,706.28**	**0.00**	**(27,706.28)**	**(27,706.28)**
*****Total Revenue**		**0.00**	**0.00**	**1,331.10**	**27,706.28**	**0.00**	**(27,706.28)**	**(27,706.28)**

Grant: 13H180 - BIP RENEW Project Status: Active Type: Cooperative Agreement
Fund: 13H180 - BIP RENEW Project FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	100213-59	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 6/30/16		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,738.90	12,725.29	3,999.45	(16,724.74)	(16,724.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,316.00	131,316.00	0.00	0.00	0.00	131,316.00	131,316.00
615F10	PAT	0.00	0.00	4,239.87	28,867.79	9,751.58	(38,619.37)	(38,619.37)
615NZ0	PAT Unallocated Budget (Bud Only)	149,966.00	149,966.00	0.00	0.00	0.00	149,966.00	149,966.00
617BHO	Operating Staff-Overtime	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	0.00	0.00	894.66	6,109.00	2,505.03	(8,614.03)	(8,614.03)
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,134.00	32,134.00	0.00	0.00	0.00	32,134.00	32,134.00
61CBHO	Part Time - Overtime	0.00	0.00	49.00	98.00	0.00	(98.00)	(98.00)
61CPHX	Part Time Hourly	0.00	0.00	1,568.00	7,084.00	0.00	(7,084.00)	(7,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)	46,256.00	46,256.00	0.00	0.00	0.00	46,256.00	46,256.00
***Total: 61 - Salaries and Wages**		**359,672.00**	**359,672.00**	**8,490.42**	**54,884.07**	**16,256.06**	**288,531.87**	**288,531.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.87	7.74	0.00	(7.74)	(7.74)
65YF10	Full Fringe Benefit Distr Expe	144,745.00	144,745.00	3,182.35	22,085.84	7,526.56	115,132.60	115,132.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.87	559.63	0.00	(559.63)	(559.63)
***Total: 65 - Fringe Benefits**		**144,745.00**	**144,745.00**	**3,310.09**	**22,653.21**	**7,526.56**	**114,565.23**	**114,565.23**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710000	In-State Travel	0.00	0.00	913.36	1,872.70	0.00	(1,872.70)	(1,872.70)
710100	Out-of-State Travel	0.00	0.00	272.13	2,173.99	0.00	(2,173.99)	(2,173.99)
710300	Conference Registration Fees	0.00	0.00	300.00	840.00	0.00	(840.00)	(840.00)
Subtotal: Travel		**19,500.00**	**19,500.00**	**1,485.49**	**4,886.69**	**0.00**	**14,613.31**	**14,613.31**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	131.60	131.60	0.00	(131.60)	(131.60)
711172	Program Supplies	0.00	0.00	0.00	13.36	0.00	(13.36)	(13.36)
7112	Research Supplies	418,438.00	418,438.00	0.00	0.00	0.00	418,438.00	418,438.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.25	100.00	(160.25)	(160.25)
716110	Rentals-Copier	0.00	0.00	118.58	170.16	0.00	(170.16)	(170.16)
716120	Rentals-Property or Room	0.00	0.00	242.00	1,452.00	0.00	(1,452.00)	(1,452.00)
717200	Other Professional Services-General	0.00	0.00	18,000.00	18,000.00	270,000.00	(288,000.00)	(288,000.00)
718000	Telecom-General	0.00	0.00	0.27	0.27	0.00	(0.27)	(0.27)
718008	Telecom-Internet Services	0.00	0.00	(0.27)	(0.27)	0.00	0.27	0.27
719000	Business Meals-Meetings-Non Travel	0.00	0.00	147.54	590.29	0.00	(590.29)	(590.29)
Subtotal: Non-Travel Support		**418,438.00**	**418,438.00**	**18,639.72**	**20,417.66**	**270,100.00**	**127,920.34**	**127,920.34**

Grant: 13H180 - BIP RENEW Project Status: Active Type: Cooperative Agreement
Fund: 13H180 - BIP RENEW Project FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	100213-59	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 6/30/16		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**	**437,938.00**	**437,938.00**	**20,125.21**	**25,304.35**	**270,100.00**	**142,533.65**	**142,533.65**
****Total Direct Cost Expenditures**	**942,355.00**	**942,355.00**	**31,925.72**	**102,841.63**	**293,882.62**	**545,630.75**	**545,630.75**
760300 F&A Expenditures	141,353.00	141,353.00	4,788.89	15,426.24	0.00	125,926.76	125,926.76
***Total: 76 - F&A and Internal Allocations**	**141,353.00**	**141,353.00**	**4,788.89**	**15,426.24**	**0.00**	**125,926.76**	**125,926.76**
****Total Indirect Cost Expenditures**	**141,353.00**	**141,353.00**	**4,788.89**	**15,426.24**	**0.00**	**125,926.76**	**125,926.76**
*****Total Expenditures**	**1,083,708.00**	**1,083,708.00**	**36,714.61**	**118,267.87**	**293,882.62**	**671,557.51**	**671,557.51**
Revenue							
530100 NH State Programs	0.00	0.00	36,714.61	118,267.87	0.00	(118,267.87)	(118,267.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**36,714.61**	**118,267.87**	**0.00**	**(118,267.87)**	**(118,267.87)**
*****Total Revenue**	**0.00**	**0.00**	**36,714.61**	**118,267.87**	**0.00**	**(118,267.87)**	**(118,267.87)**

Grant: 13Z098 - DDC Leadership 2010-2011 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13Z098 - DDC Leadership 2010-2011 FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Developmental Disabilities Council		Effective Date:	06/28/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	041410-026	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,170.00	4,170.00	0.00	0.00	0.00	4,170.00	4,170.00
615F10	PAT	0.00	0.00	0.00	13,727.01	0.00	(13,727.01)	(13,727.01)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,886.19	0.00	(1,886.19)	(1,886.19)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total: 61 - Salaries and Wages**		**13,846.00**	**13,846.00**	**0.00**	**16,818.20**	**0.00**	**(2,972.20)**	**(2,972.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,940.00	5,940.00	0.00	6,934.42	0.00	(994.42)	(994.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	89.19	0.00	(89.19)	(89.19)
***Total: 65 - Fringe Benefits**		**5,940.00**	**5,940.00**	**0.00**	**7,023.61**	**0.00**	**(1,083.61)**	**(1,083.61)**
710000	In-State Travel	0.00	0.00	0.00	29.16	0.00	(29.16)	(29.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	448.01	0.00	(448.01)	(448.01)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**477.17**	**0.00**	**(477.17)**	**(477.17)**
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,992.00	7,992.00	0.00	0.00	0.00	7,992.00	7,992.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	17.51	0.00	(17.51)	(17.51)
717200	Other Professional Services-General	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	695.33	0.00	(695.33)	(695.33)
Subtotal: Non-Travel Support		**7,992.00**	**7,992.00**	**0.00**	**3,462.84**	**0.00**	**4,529.16**	**4,529.16**
***Total: 71 - Support (Travel & Non-Travel)**		**7,992.00**	**7,992.00**	**0.00**	**3,940.01**	**0.00**	**4,051.99**	**4,051.99**
****Total Direct Cost Expenditures**		**27,778.00**	**27,778.00**	**0.00**	**27,781.82**	**0.00**	**(3.82)**	**(3.82)**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,223.32	0.00	(1.32)	(1.32)
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**0.00**	**7,223.32**	**0.00**	**(1.32)**	**(1.32)**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**7,223.32**	**0.00**	**(1.32)**	**(1.32)**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**35,005.14**	**0.00**	**(5.14)**	**(5.14)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	35,005.14	0.00	(35,005.14)	(35,005.14)

Grant: 13Z098 - DDC Leadership 2010-2011 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13Z098 - DDC Leadership 2010-2011 FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Developmental Disabilities Council		Effective Date:	06/28/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	041410-026	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**35,005.14**	**0.00**	**(35,005.14)**	**(35,005.14)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**35,005.14**	**0.00**	**(35,005.14)**	**(35,005.14)**

Grant: 13Z119 - QA Testing of NHCHIS Status: Active Type: Cooperative Agreement
Fund: 13Z119 - QA Testing of NHCHIS FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Department of Insurance		Effective Date:	07/11/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	071112-29	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/11/12 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	89,931.00	89,931.00	0.00	0.00	0.00	89,931.00	89,931.00
615F10	PAT	0.00	0.00	1,813.18	77,195.11	4,170.32	(81,365.43)	(81,365.43)
617F10	Operating Staff	0.00	0.00	0.00	1,413.54	0.00	(1,413.54)	(1,413.54)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,443.00	3,443.00	0.00	0.00	0.00	3,443.00	3,443.00
***Total: 61 - Salaries and Wages**		**93,374.00**	**93,374.00**	**1,813.18**	**78,608.65**	**4,170.32**	**10,595.03**	**10,595.03**
65YF10	Full Fringe Benefit Distr Expe	43,203.00	43,203.00	839.50	35,813.21	1,930.85	5,458.94	5,458.94
***Total: 65 - Fringe Benefits**		**43,203.00**	**43,203.00**	**839.50**	**35,813.21**	**1,930.85**	**5,458.94**	**5,458.94**
710	Travel	812.00	812.00	0.00	0.00	0.00	812.00	812.00
710000	In-State Travel	0.00	0.00	0.00	38.42	0.00	(38.42)	(38.42)
Subtotal: Travel		**812.00**	**812.00**	**0.00**	**38.42**	**0.00**	**773.58**	**773.58**
7112	Research Supplies	244.00	244.00	0.00	0.00	0.00	244.00	244.00
714000	Postage-General	0.00	0.00	0.00	33.96	0.00	(33.96)	(33.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	263.23	(263.23)	(263.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	65.08	1,084.76	0.00	(1,084.76)	(1,084.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	54.34	491.81	0.00	(491.81)	(491.81)
Subtotal: Non-Travel Support		**244.00**	**244.00**	**119.42**	**1,630.53**	**263.23**	**(1,649.76)**	**(1,649.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,056.00**	**1,056.00**	**119.42**	**1,668.95**	**263.23**	**(876.18)**	**(876.18)**
****Total Direct Cost Expenditures**		**137,633.00**	**137,633.00**	**2,772.10**	**116,090.81**	**6,364.40**	**15,177.79**	**15,177.79**
760300	F&A Expenditures	48,172.00	48,172.00	970.24	40,631.69	0.00	7,540.31	7,540.31
***Total: 76 - F&A and Internal Allocations**		**48,172.00**	**48,172.00**	**970.24**	**40,631.69**	**0.00**	**7,540.31**	**7,540.31**
****Total Indirect Cost Expenditures**		**48,172.00**	**48,172.00**	**970.24**	**40,631.69**	**0.00**	**7,540.31**	**7,540.31**
*****Total Expenditures**		**185,805.00**	**185,805.00**	**3,742.34**	**156,722.50**	**6,364.40**	**22,718.10**	**22,718.10**
Revenue								
530100	NH State Programs	0.00	0.00	3,742.34	156,722.50	0.00	(156,722.50)	(156,722.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,742.34**	**156,722.50**	**0.00**	**(156,722.50)**	**(156,722.50)**
*****Total Revenue**		**0.00**	**0.00**	**3,742.34**	**156,722.50**	**0.00**	**(156,722.50)**	**(156,722.50)**

Grant: 13Z124 - DD Council Evaluation Status: Active Type: Cooperative Agreement
Fund: 13Z124 - DD Council Evaluation FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Developmental Disabilities Council		Effective Date:	05/15/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	05151325	CFDA #: 93.630	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/15/13 - 5/1/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,335.00	17,335.00	0.00	0.00	0.00	17,335.00	17,335.00
615F10	PAT	0.00	0.00	0.00	3,195.19	0.00	(3,195.19)	(3,195.19)
617F10	Operating Staff	0.00	0.00	0.00	440.15	0.00	(440.15)	(440.15)
***Total: 61 - Salaries and Wages**		**17,335.00**	**17,335.00**	**0.00**	**3,635.34**	**0.00**	**13,699.66**	**13,699.66**
65YF10	Full Fringe Benefit Distr Expe	8,173.00	8,173.00	0.00	1,683.18	0.00	6,489.82	6,489.82
***Total: 65 - Fringe Benefits**		**8,173.00**	**8,173.00**	**0.00**	**1,683.18**	**0.00**	**6,489.82**	**6,489.82**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	764.00	764.00	0.00	0.00	0.00	764.00	764.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	500.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**764.00**	**764.00**	**0.00**	**100.00**	**500.00**	**164.00**	**164.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,764.00**	**1,764.00**	**0.00**	**100.00**	**500.00**	**1,164.00**	**1,164.00**
****Total Direct Cost Expenditures**		**27,272.00**	**27,272.00**	**0.00**	**5,418.52**	**500.00**	**21,353.48**	**21,353.48**
760300	F&A Expenditures	2,728.00	2,728.00	0.00	541.83	0.00	2,186.17	2,186.17
***Total: 76 - F&A and Internal Allocations**		**2,728.00**	**2,728.00**	**0.00**	**541.83**	**0.00**	**2,186.17**	**2,186.17**
****Total Indirect Cost Expenditures**		**2,728.00**	**2,728.00**	**0.00**	**541.83**	**0.00**	**2,186.17**	**2,186.17**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**5,960.35**	**500.00**	**23,539.65**	**23,539.65**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,960.35	0.00	(5,960.35)	(5,960.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,960.35**	**0.00**	**(5,960.35)**	**(5,960.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,960.35**	**0.00**	**(5,960.35)**	**(5,960.35)**

Grant: 13Z125 - FY14 NH Purchasers Status: Active Type: Cooperative Agreement
Fund: 13Z125 - FY14 NH Purchasers FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Administrative Services		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	060513-13	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	574.44	2,383.93	1,321.22	(3,705.15)	(3,705.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,669.00	16,669.00	0.00	0.00	0.00	16,669.00	16,669.00
615F10	PAT	0.00	0.00	1,150.36	12,157.09	2,645.79	(14,802.88)	(14,802.88)
***Total: 61 - Salaries and Wages**		**16,669.00**	**16,669.00**	**1,724.80**	**14,541.02**	**3,967.01**	**(1,839.03)**	**(1,839.03)**
65YF10	Full Fringe Benefit Distr Expe	7,918.00	7,918.00	798.58	6,732.51	1,836.72	(651.23)	(651.23)
***Total: 65 - Fringe Benefits**		**7,918.00**	**7,918.00**	**798.58**	**6,732.51**	**1,836.72**	**(651.23)**	**(651.23)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	42.56	391.81	0.00	(391.81)	(391.81)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**42.56**	**436.81**	**0.00**	**563.19**	**563.19**
7112	Research Supplies	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
714000	Postage-General	0.00	0.00	0.00	4.14	0.00	(4.14)	(4.14)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support		**3,109.00**	**3,109.00**	**0.00**	**4.14**	**1,100.00**	**2,004.86**	**2,004.86**
***Total: 71 - Support (Travel & Non-Travel)**		**4,109.00**	**4,109.00**	**42.56**	**440.95**	**1,100.00**	**2,568.05**	**2,568.05**
****Total Direct Cost Expenditures**		**28,696.00**	**28,696.00**	**2,565.94**	**21,714.48**	**6,903.73**	**77.79**	**77.79**
760300	F&A Expenditures	4,304.00	4,304.00	384.88	3,257.20	0.00	1,046.80	1,046.80
***Total: 76 - F&A and Internal Allocations**		**4,304.00**	**4,304.00**	**384.88**	**3,257.20**	**0.00**	**1,046.80**	**1,046.80**
****Total Indirect Cost Expenditures**		**4,304.00**	**4,304.00**	**384.88**	**3,257.20**	**0.00**	**1,046.80**	**1,046.80**
*****Total Expenditures**		**33,000.00**	**33,000.00**	**2,950.82**	**24,971.68**	**6,903.73**	**1,124.59**	**1,124.59**
Revenue								
530100	NH State Programs	0.00	0.00	2,950.82	24,971.68	0.00	(24,971.68)	(24,971.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,950.82**	**24,971.68**	**0.00**	**(24,971.68)**	**(24,971.68)**
*****Total Revenue**		**0.00**	**0.00**	**2,950.82**	**24,971.68**	**0.00**	**(24,971.68)**	**(24,971.68)**

Grant: 13Z129 - Healthcost SAS Programming Status: Active Type: Cooperative Agreement
Fund: 13Z129 - Healthcost SAS Programming FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Department of Insurance		Effective Date:	11/06/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	11613-51	CFDA #: 93.511	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/6/13 - 9/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,524.00	31,524.00	0.00	0.00	0.00	31,524.00	31,524.00
615F10	PAT	0.00	0.00	1,947.90	7,794.32	4,480.16	(12,274.48)	(12,274.48)
***Total: 61 - Salaries and Wages**		**31,524.00**	**31,524.00**	**1,947.90**	**7,794.32**	**4,480.16**	**19,249.52**	**19,249.52**
65YF10	Full Fringe Benefit Distr Expe	14,596.00	14,596.00	901.88	3,608.78	2,074.32	8,912.90	8,912.90
***Total: 65 - Fringe Benefits**		**14,596.00**	**14,596.00**	**901.88**	**3,608.78**	**2,074.32**	**8,912.90**	**8,912.90**
710	Travel	407.00	407.00	0.00	0.00	0.00	407.00	407.00
Subtotal: Travel		**407.00**	**407.00**	**0.00**	**0.00**	**0.00**	**407.00**	**407.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**907.00**	**907.00**	**0.00**	**0.00**	**0.00**	**907.00**	**907.00**
****Total Direct Cost Expenditures**		**47,027.00**	**47,027.00**	**2,849.78**	**11,403.10**	**6,554.48**	**29,069.42**	**29,069.42**
760300	F&A Expenditures	17,964.00	17,964.00	1,088.62	4,355.99	0.00	13,608.01	13,608.01
***Total: 76 - F&A and Internal Allocations**		**17,964.00**	**17,964.00**	**1,088.62**	**4,355.99**	**0.00**	**13,608.01**	**13,608.01**
****Total Indirect Cost Expenditures**		**17,964.00**	**17,964.00**	**1,088.62**	**4,355.99**	**0.00**	**13,608.01**	**13,608.01**
*****Total Expenditures**		**64,991.00**	**64,991.00**	**3,938.40**	**15,759.09**	**6,554.48**	**42,677.43**	**42,677.43**
Revenue								
530100	NH State Programs	0.00	0.00	3,938.40	15,759.09	0.00	(15,759.09)	(15,759.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,938.40**	**15,759.09**	**0.00**	**(15,759.09)**	**(15,759.09)**
*****Total Revenue**		**0.00**	**0.00**	**3,938.40**	**15,759.09**	**0.00**	**(15,759.09)**	**(15,759.09)**

Grant: 14B825 - Validation of Response App. Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14B825 - Validation of Response App. FMGR: LaRoche, Dain P

PI Name:	LaRoche, Dain P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Response Applications LLC		Effective Date:	08/15/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 93.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/12 - 2/28/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFKIDL - PI Dain LaRoche

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,513.88	0.00	(3,513.88)	(3,513.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,026.00	5,026.00	0.00	0.00	0.00	5,026.00	5,026.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,312.50	0.00	(6,312.50)	(6,312.50)
***Total: 61 - Salaries and Wages**		**10,026.00**	**10,026.00**	**0.00**	**10,026.38**	**0.00**	**(0.38)**	**(0.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	329.43	0.00	(329.43)	(329.43)
65YF10	Full Fringe Benefit Distr Expe	1,230.18	1,230.18	0.00	0.00	0.00	1,230.18	1,230.18
***Total: 65 - Fringe Benefits**		**1,230.18**	**1,230.18**	**0.00**	**329.43**	**0.00**	**900.75**	**900.75**
710	Travel	336.00	336.00	0.00	0.00	0.00	336.00	336.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**336.00**	**336.00**	**0.00**	**0.00**	**0.00**	**336.00**	**336.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	2,112.00	0.00	(2,112.00)	(2,112.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,833.00	0.00	(1,833.00)	(1,833.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C110	Advertsing-Print	0.00	0.00	0.00	136.70	0.00	(136.70)	(136.70)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**7,236.70**	**0.00**	**(1,236.70)**	**(1,236.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,336.00**	**6,336.00**	**0.00**	**7,236.70**	**0.00**	**(900.70)**	**(900.70)**
740000	Cap Equipment	5,295.00	5,295.00	0.00	5,295.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,295.00**	**5,295.00**	**0.00**	**5,295.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,887.18**	**22,887.18**	**0.00**	**22,887.51**	**0.00**	**(0.33)**	**(0.33)**
760300	F&A Expenditures	8,278.00	8,278.00	0.00	8,277.67	0.00	0.33	0.33
***Total: 76 - F&A and Internal Allocations**		**8,278.00**	**8,278.00**	**0.00**	**8,277.67**	**0.00**	**0.33**	**0.33**
****Total Indirect Cost Expenditures**		**8,278.00**	**8,278.00**	**0.00**	**8,277.67**	**0.00**	**0.33**	**0.33**
*****Total Expenditures**		**31,165.18**	**31,165.18**	**0.00**	**31,165.18**	**0.00**	**0.00**	**0.00**
Revenue								

Grant: 14B825 - Validation of Response App. Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14B825 - Validation of Response App. FMGR: LaRoche, Dain P

PI Name:	LaRoche, Dain P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Response Applications LLC		Effective Date:	08/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 2/28/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFKIDL - PI Dain LaRoche

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	31,165.18	0.00	(31,165.18)	(31,165.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,165.18**	**0.00**	**(31,165.18)**	**(31,165.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,165.18**	**0.00**	**(31,165.18)**	**(31,165.18)**

Grant: 14G228 - MHCC Status: Active Type: Contract
Fund: 14G228 - MHCC FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Maryland, State of		Effective Date:	10/07/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	MHCC14010	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/7/13 - 6/30/14		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	339.68	5,250.10	735.21	(5,985.31)	(5,985.31)
615NZ0	PAT Unallocated Budget (Bud Only)	5,729.00	5,729.00	0.00	0.00	0.00	5,729.00	5,729.00
***Total: 61 - Salaries and Wages**		**5,729.00**	**5,729.00**	**339.68**	**5,250.10**	**735.21**	**(256.31)**	**(256.31)**
65YF10	Full Fringe Benefit Distr Expe	2,627.00	2,627.00	157.28	2,430.82	340.40	(144.22)	(144.22)
***Total: 65 - Fringe Benefits**		**2,627.00**	**2,627.00**	**157.28**	**2,430.82**	**340.40**	**(144.22)**	**(144.22)**
710	Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Travel		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	7,500.00	(7,500.00)	(7,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Non-Travel Support		**7,750.00**	**7,750.00**	**0.00**	**0.00**	**7,500.00**	**250.00**	**250.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,500.00**	**9,500.00**	**0.00**	**0.00**	**7,500.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**17,856.00**	**17,856.00**	**496.96**	**7,680.92**	**8,575.61**	**1,599.47**	**1,599.47**
760300	F&A Expenditures	6,821.00	6,821.00	189.84	2,934.13	0.00	3,886.87	3,886.87
***Total: 76 - F&A and Internal Allocations**		**6,821.00**	**6,821.00**	**189.84**	**2,934.13**	**0.00**	**3,886.87**	**3,886.87**
****Total Indirect Cost Expenditures**		**6,821.00**	**6,821.00**	**189.84**	**2,934.13**	**0.00**	**3,886.87**	**3,886.87**
*****Total Expenditures**		**24,677.00**	**24,677.00**	**686.80**	**10,615.05**	**8,575.61**	**5,486.34**	**5,486.34**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	686.80	10,615.05	0.00	(10,615.05)	(10,615.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**686.80**	**10,615.05**	**0.00**	**(10,615.05)**	**(10,615.05)**
*****Total Revenue**		**0.00**	**0.00**	**686.80**	**10,615.05**	**0.00**	**(10,615.05)**	**(10,615.05)**

Grant: 14N05Z - NH Leadership Series FY10 Status: Closing - Final Financial Rev Type: Grant
Fund: 14N05Z - NH Leadership Series FY10 FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Easter Seals New Hampshire Inc		Effective Date:	08/04/201	IDC Basis Code:		
Sponsor ID:	035	CFDA #: 84.393	Term Date:		IDC Rate Code:		
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/09 - 6/30/10		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,761.26	0.00	(11,761.26)	(11,761.26)
615NZ0	PAT Unallocated Budget (Bud Only)	11,852.00	11,852.00	0.00	0.00	0.00	11,852.00	11,852.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,488.00	0.00	(7,488.00)	(7,488.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,291.00	7,563.00	0.00	0.00	0.00	5,291.00	7,563.00
***Total: 61 - Salaries and Wages**		**17,143.00**	**19,415.00**	**0.00**	**19,249.26**	**0.00**	**(2,106.26)**	**165.74**
65YF10	Full Fringe Benefit Distr Expe	5,585.00	5,585.00	0.00	4,963.25	0.00	621.75	621.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	629.01	0.00	(629.01)	(629.01)
***Total: 65 - Fringe Benefits**		**5,585.00**	**5,585.00**	**0.00**	**5,592.26**	**0.00**	**(7.26)**	**(7.26)**
****Total Direct Cost Expenditures**		**22,728.00**	**25,000.00**	**0.00**	**24,841.52**	**0.00**	**(2,113.52)**	**158.48**
760300	F&A Expenditures	2,272.00	0.00	0.00	0.00	0.00	2,272.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,272.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,272.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,841.52**	**0.00**	**158.48**	**158.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,841.52	0.00	(24,841.52)	(24,841.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,841.52**	**0.00**	**(24,841.52)**	**(24,841.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,841.52**	**0.00**	**(24,841.52)**	**(24,841.52)**

Grant: 14N658 - Beyond the Medical Home Status: Closing - Final Financial Rev Type: Grant
Fund: 14N658 - Beyond the Medical Home FMGR: Dillon, Ann E

PI Name:	Dillon, Ann E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Crotched Mountain Foundation		Effective Date:	06/02/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	100207	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/06 - 6/30/08		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,927.16	0.00	(8,927.16)	(8,927.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,866.00	5,866.00	0.00	0.00	0.00	5,866.00	5,866.00
***Total: 61 - Salaries and Wages**		**8,945.00**	**8,945.00**	**0.00**	**8,927.16**	**0.00**	**17.84**	**17.84**
65YF10	Full Fringe Benefit Distr Expe	3,743.00	3,743.00	0.00	3,736.37	0.00	6.63	6.63
***Total: 65 - Fringe Benefits**		**3,743.00**	**3,743.00**	**0.00**	**3,736.37**	**0.00**	**6.63**	**6.63**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,688.00**	**12,688.00**	**0.00**	**12,663.53**	**0.00**	**24.47**	**24.47**
760300	F&A Expenditures	1,015.00	1,015.00	0.00	1,013.07	0.00	1.93	1.93
***Total: 76 - F&A and Internal Allocations**		**1,015.00**	**1,015.00**	**0.00**	**1,013.07**	**0.00**	**1.93**	**1.93**
****Total Indirect Cost Expenditures**		**1,015.00**	**1,015.00**	**0.00**	**1,013.07**	**0.00**	**1.93**	**1.93**
*****Total Expenditures**		**13,703.00**	**13,703.00**	**0.00**	**13,676.60**	**0.00**	**26.40**	**26.40**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,676.60	0.00	(13,676.60)	(13,676.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,676.60**	**0.00**	**(13,676.60)**	**(13,676.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,676.60**	**0.00**	**(13,676.60)**	**(13,676.60)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N841 - Winter Visitors Acadia Natl Pk Status: Closing - Final Financial Rev Type: Grant
Fund: 14N841 - Winter Visitors Acadia Natl Pk FMGR: Carroll, Joshua

PI Name:	Carroll, Joshua		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Acadia Partners for Science and Learning		Effective Date:	07/19/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/10/08 - 8/31/09		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UFRMJC - PI Joshua Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**2,600.00**	**2,600.00**	**0.00**	**220.00**	**0.00**	**2,380.00**	**2,380.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,226.34	0.00	(3,226.34)	(3,226.34)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,226.34**	**0.00**	**(2,226.34)**	**(2,226.34)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.35	0.00	(134.35)	(134.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**134.35**	**0.00**	**(134.35)**	**(134.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**3,360.69**	**0.00**	**(2,360.69)**	**(2,360.69)**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,580.69**	**0.00**	**19.31**	**19.31**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,580.69**	**0.00**	**19.31**	**19.31**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,580.69	0.00	(3,580.69)	(3,580.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,580.69**	**0.00**	**(3,580.69)**	**(3,580.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,580.69**	**0.00**	**(3,580.69)**	**(3,580.69)**

Grant: 14N904 - Cognition ToolBox Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NB72 - Cognition ToolBox FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Davis Educational Foundation		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1972	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/21/08 - 6/30/12		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N956 - NBS Expansion Workforce Analys Status: Closing - Final Financial Rev Type: Contract
Fund: 14N956 - NBS Expansion Workforce Analys FMGR: Schwartz, Amy

PI Name:	McClain, Monica R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	American College of Medical Genetics		Effective Date:	05/01/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	U22MC0395705004	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/09 - 5/31/12		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,090.76	0.00	(23,090.76)	(23,090.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,283.00	19,283.00	0.00	0.00	0.00	19,283.00	19,283.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
***Total: 61 - Salaries and Wages**		**19,283.00**	**19,283.00**	**0.00**	**23,720.76**	**0.00**	**(4,437.76)**	**(4,437.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,929.48	0.00	(1,929.48)	(1,929.48)
65YF10	Full Fringe Benefit Distr Expe	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.61	0.00	(58.61)	(58.61)
***Total: 65 - Fringe Benefits**		**2,286.00**	**2,286.00**	**0.00**	**1,988.09**	**0.00**	**297.91**	**297.91**
710	Travel	644.00	644.00	0.00	0.00	0.00	644.00	644.00
Subtotal: Travel		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,075.99	0.00	(1,075.99)	(1,075.99)
Subtotal: Non-Travel Support		**4,900.00**	**4,900.00**	**0.00**	**1,110.94**	**0.00**	**3,789.06**	**3,789.06**
***Total: 71 - Support (Travel & Non-Travel)**		**5,544.00**	**5,544.00**	**0.00**	**1,110.94**	**0.00**	**4,433.06**	**4,433.06**
****Total Direct Cost Expenditures**		**27,113.00**	**27,113.00**	**0.00**	**26,819.79**	**0.00**	**293.21**	**293.21**
760300	F&A Expenditures	9,272.00	9,272.00	0.00	9,172.36	0.00	99.64	99.64
***Total: 76 - F&A and Internal Allocations**		**9,272.00**	**9,272.00**	**0.00**	**9,172.36**	**0.00**	**99.64**	**99.64**
****Total Indirect Cost Expenditures**		**9,272.00**	**9,272.00**	**0.00**	**9,172.36**	**0.00**	**99.64**	**99.64**
*****Total Expenditures**		**36,385.00**	**36,385.00**	**0.00**	**35,992.15**	**0.00**	**392.85**	**392.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,992.15	0.00	(35,992.15)	(35,992.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,992.15**	**0.00**	**(35,992.15)**	**(35,992.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,992.15**	**0.00**	**(35,992.15)**	**(35,992.15)**

Grant: 14N956 - NBS Expansion Workforce Analys Status: Closing - Final Financial Rev Type: Contract
Fund: 14NB57 - ACMG FY11 Continuation FMGR: McClain, Monica R

PI Name:	McClain, Monica R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	American College of Medical Genetics		Effective Date:	07/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	U22MC0395705004	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/09 - 5/31/12		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,760.99	0.00	(24,760.99)	(24,760.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,270.00	27,270.00	0.00	0.00	0.00	27,270.00	27,270.00
615F10	PAT	0.00	0.00	0.00	590.03	0.00	(590.03)	(590.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**29,270.00**	**29,270.00**	**0.00**	**26,761.02**	**0.00**	**2,508.98**	**2,508.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,140.58	0.00	(2,140.58)	(2,140.58)
65YF10	Full Fringe Benefit Distr Expe	3,361.00	3,361.00	0.00	267.87	0.00	3,093.13	3,093.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
***Total: 65 - Fringe Benefits**		**3,361.00**	**3,361.00**	**0.00**	**2,538.65**	**0.00**	**822.35**	**822.35**
710100	Out-of-State Travel	0.00	0.00	0.00	3,377.74	0.00	(3,377.74)	(3,377.74)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,037.74**	**0.00**	**(4,037.74)**	**(4,037.74)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.59	0.00	(22.59)	(22.59)
7112	Research Supplies	1,049.00	1,049.00	0.00	0.00	0.00	1,049.00	1,049.00
714000	Postage-General	0.00	0.00	0.00	170.40	0.00	(170.40)	(170.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	34.21	0.00	(34.21)	(34.21)
716110	Rentals-Copier	0.00	0.00	0.00	146.60	0.00	(146.60)	(146.60)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.24	0.00	(2.24)	(2.24)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support		**3,549.00**	**3,549.00**	**0.00**	**2,276.04**	**0.00**	**1,272.96**	**1,272.96**
***Total: 71 - Support (Travel & Non-Travel)**		**3,549.00**	**3,549.00**	**0.00**	**6,313.78**	**0.00**	**(2,764.78)**	**(2,764.78)**
****Total Direct Cost Expenditures**		**36,180.00**	**36,180.00**	**0.00**	**35,613.45**	**0.00**	**566.55**	**566.55**
760300	F&A Expenditures	13,820.00	13,820.00	0.00	13,604.36	0.00	215.64	215.64
***Total: 76 - F&A and Internal Allocations**		**13,820.00**	**13,820.00**	**0.00**	**13,604.36**	**0.00**	**215.64**	**215.64**
****Total Indirect Cost Expenditures**		**13,820.00**	**13,820.00**	**0.00**	**13,604.36**	**0.00**	**215.64**	**215.64**

Grant: 14N956 - NBS Expansion Workforce Analys Status: Closing - Final Financial Rev Type: Contract
Fund: 14NB57 - ACMG FY11 Continuation FMGR: McClain, Monica R

PI Name:	McClain, Monica R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	American College of Medical Genetics		Effective Date:	07/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	U22MC0395705004	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/09 - 5/31/12		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**49,217.81**	**0.00**	**782.19**	**782.19**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,217.81	0.00	(49,217.81)	(49,217.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**49,217.81**	**0.00**	**(49,217.81)**	**(49,217.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**49,217.81**	**0.00**	**(49,217.81)**	**(49,217.81)**

Grant: 14N956 - NBS Expansion Workforce Analys Status: Closing - Final Financial Rev Type: Contract
Fund: 14NB57 - ACMG FY11 Continuation FMGR: McClain, Monica R

PI Name:	McClain, Monica R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	American College of Medical Genetics		Effective Date:	07/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	U22MC0395705004	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/09 - 5/31/12		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDMM - PI Michael McSheehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 14NA36 - Performance Indicators Status: Active Type: Contract
Fund: 14NA36 - Performance Indicators FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Harbor Homes Inc		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.243	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(38,547.00)	0.00	0.00	0.00	0.00	(38,547.00)
615F10	PAT	0.00	0.00	0.00	153,515.81	0.00	(153,515.81)	(153,515.81)
615NZ0	PAT Unallocated Budget (Bud Only)	200,561.00	200,561.00	0.00	0.00	0.00	200,561.00	200,561.00
617F10	Operating Staff	0.00	0.00	0.00	2,451.94	0.00	(2,451.94)	(2,451.94)
617NZ0	Op Staff Unallocated Bud(BudOnly)	89,922.00	0.00	0.00	0.00	0.00	89,922.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
***Total: 61 - Salaries and Wages**		**290,483.00**	**162,014.00**	**0.00**	**156,405.25**	**0.00**	**134,077.75**	**5,608.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	40.69	0.00	(40.69)	(40.69)
65YF10	Full Fringe Benefit Distr Expe	557.00	72,806.00	0.00	70,118.31	0.00	(69,561.31)	2,687.69
***Total: 65 - Fringe Benefits**		**557.00**	**72,806.00**	**0.00**	**70,159.00**	**0.00**	**(69,602.00)**	**2,647.00**
710	Travel	6,500.00	5,000.00	0.00	0.00	0.00	6,500.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	4,221.40	0.00	(4,221.40)	(4,221.40)
710100	Out-of-State Travel	0.00	0.00	0.00	4,694.54	0.00	(4,694.54)	(4,694.54)
710300	Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
710305	Registration Fees-Other	0.00	0.00	0.00	68.61	0.00	(68.61)	(68.61)
Subtotal: Travel		**6,500.00**	**5,000.00**	**0.00**	**9,949.55**	**0.00**	**(3,449.55)**	**(4,949.55)**
711100	Supplies-General	0.00	0.00	0.00	2,697.08	0.00	(2,697.08)	(2,697.08)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,224.45	13.00	(1,237.45)	(1,237.45)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
711172	Program Supplies	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	7,024.00	6,014.00	0.00	0.00	0.00	7,024.00	6,014.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.65	0.00	(20.65)	(20.65)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
7161	Rentals-Leases	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
716110	Rentals-Copier	0.00	0.00	9.12	102.64	0.00	(102.64)	(102.64)

Grant: 14NA36 - Performance Indicators Status: Active Type: Contract
Fund: 14NA36 - Performance Indicators FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Harbor Homes Inc		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.243	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120	Rentals-Property or Room	0.00	0.00	83.33	666.64	0.00	(666.64)	(666.64)
716122	Rental off site research facilities	5,000.00	5,000.00	0.00	2,609.91	0.00	2,390.09	2,390.09
718000	Telecom-General	0.00	0.00	0.00	25.15	90.09	(115.24)	(115.24)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.64	0.00	(17.64)	(17.64)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Non-Travel Support		**12,024.00**	**10,014.00**	**92.45**	**9,315.60**	**103.09**	**2,605.31**	**595.31**
***Total: 71 - Support (Travel & Non-Travel)**		**18,524.00**	**15,014.00**	**92.45**	**19,265.15**	**103.09**	**(844.24)**	**(4,354.24)**
780100	Electricity	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**410.00**	**0.00**	**(410.00)**	**(410.00)**
****Total Direct Cost Expenditures**		**309,564.00**	**249,834.00**	**92.45**	**246,239.40**	**103.09**	**63,221.51**	**3,491.51**
760300	F&A Expenditures	79,186.00	63,916.00	24.04	63,343.73	0.00	15,842.27	572.27
***Total: 76 - F&A and Internal Allocations**		**79,186.00**	**63,916.00**	**24.04**	**63,343.73**	**0.00**	**15,842.27**	**572.27**
****Total Indirect Cost Expenditures**		**79,186.00**	**63,916.00**	**24.04**	**63,343.73**	**0.00**	**15,842.27**	**572.27**
*****Total Expenditures**		**388,750.00**	**313,750.00**	**116.49**	**309,583.13**	**103.09**	**79,063.78**	**4,063.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	116.49	309,583.13	0.00	(309,583.13)	(309,583.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**116.49**	**309,583.13**	**0.00**	**(309,583.13)**	**(309,583.13)**
*****Total Revenue**		**0.00**	**0.00**	**116.49**	**309,583.13**	**0.00**	**(309,583.13)**	**(309,583.13)**

Grant: 14NA36 - Performance Indicators Status: Active Type: Contract
Fund: 14NE16 - Performance Indicators FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Harbor Homes Inc		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	38,547.00	0.00	0.00	0.00	0.00	38,547.00
615F10	PAT	0.00	0.00	4,574.92	16,587.65	10,522.29	(27,109.94)	(27,109.94)
***Total: 61 - Salaries and Wages**		**0.00**	**38,547.00**	**4,574.92**	**16,587.65**	**10,522.29**	**(27,109.94)**	**11,437.06**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,673.00	2,118.18	7,680.09	4,871.82	(12,551.91)	5,121.09
***Total: 65 - Fringe Benefits**		**0.00**	**17,673.00**	**2,118.18**	**7,680.09**	**4,871.82**	**(12,551.91)**	**5,121.09**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
7112	Research Supplies	0.00	1,010.00	0.00	0.00	0.00	0.00	1,010.00
7161	Rentals-Leases	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**2,010.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,010.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,510.00**
****Total Direct Cost Expenditures**		**0.00**	**59,730.00**	**6,693.10**	**24,267.74**	**15,394.11**	**(39,661.85)**	**20,068.15**
760300	F&A Expenditures	0.00	15,270.00	1,740.20	6,309.61	0.00	(6,309.61)	8,960.39
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,270.00**	**1,740.20**	**6,309.61**	**0.00**	**(6,309.61)**	**8,960.39**
****Total Indirect Cost Expenditures**		**0.00**	**15,270.00**	**1,740.20**	**6,309.61**	**0.00**	**(6,309.61)**	**8,960.39**
*****Total Expenditures**		**0.00**	**75,000.00**	**8,433.30**	**30,577.35**	**15,394.11**	**(45,971.46)**	**29,028.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,433.30	30,577.35	0.00	(30,577.35)	(30,577.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,433.30**	**30,577.35**	**0.00**	**(30,577.35)**	**(30,577.35)**
*****Total Revenue**		**0.00**	**0.00**	**8,433.30**	**30,577.35**	**0.00**	**(30,577.35)**	**(30,577.35)**

Grant: 14NB53 - Transparency & Informed Design Status: Closing - Final Financial Rev Type: Grant
Fund: 14NB53 - Transparency & Informed Design FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johnson (Robert Wood) Foundation		Effective Date:	05/15/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	68902	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC4	4.00%	Budget Controls	NHZERO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/11 - 12/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	87,407.00	84,407.00	0.00	0.00	0.00	87,407.00	84,407.00
717200	Other Professional Services-General	0.00	0.00	0.00	84,407.00	0.00	(84,407.00)	(84,407.00)
Subtotal: Non-Travel Support		**87,407.00**	**84,407.00**	**0.00**	**84,407.00**	**0.00**	**3,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**87,407.00**	**84,407.00**	**0.00**	**84,407.00**	**0.00**	**3,000.00**	**0.00**
****Total Direct Cost Expenditures**		**87,407.00**	**84,407.00**	**0.00**	**84,407.00**	**0.00**	**3,000.00**	**0.00**
760300	F&A Expenditures	3,496.00	3,376.28	0.00	3,376.28	0.00	119.72	0.00
***Total: 76 - F&A and Internal Allocations**		**3,496.00**	**3,376.28**	**0.00**	**3,376.28**	**0.00**	**119.72**	**0.00**
****Total Indirect Cost Expenditures**		**3,496.00**	**3,376.28**	**0.00**	**3,376.28**	**0.00**	**119.72**	**0.00**
*****Total Expenditures**		**90,903.00**	**87,783.28**	**0.00**	**87,783.28**	**0.00**	**3,119.72**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	87,783.28	0.00	(87,783.28)	(87,783.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,783.28**	**0.00**	**(87,783.28)**	**(87,783.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,783.28**	**0.00**	**(87,783.28)**	**(87,783.28)**

Grant: 14NB53 - Transparency & Informed Design Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC72 - Transparency & Informed Design FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johnson (Robert Wood) Foundation		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	68902	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls NHZERO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/15/11 - 12/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	2,550.67	0.00	(2,550.67)	(2,550.67)
615F10	PAT	0.00	0.00	0.00	46,759.26	0.00	(46,759.26)	(46,759.26)
615NZ0	PAT Unallocated Budget (Bud Only)	42,752.00	42,752.00	0.00	0.00	0.00	42,752.00	42,752.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,219.00	2,219.00	0.00	0.00	0.00	2,219.00	2,219.00
61CPEX	Part Time Salary	0.00	0.00	0.00	45,755.43	0.00	(45,755.43)	(45,755.43)
61SNZ0	Student Labor Unallocated(Bud Only)	44,165.00	44,165.00	0.00	0.00	0.00	44,165.00	44,165.00
***Total: 61 - Salaries and Wages**		**89,136.00**	**89,136.00**	**0.00**	**95,065.36**	**0.00**	**(5,929.36)**	**(5,929.36)**
65YF10	Full Fringe Benefit Distr Expe	24,017.00	24,017.00	0.00	22,347.54	0.00	1,669.46	1,669.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,968.13	0.00	(3,968.13)	(3,968.13)
***Total: 65 - Fringe Benefits**		**24,017.00**	**24,017.00**	**0.00**	**26,315.67**	**0.00**	**(2,298.67)**	**(2,298.67)**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	0.00	2,241.94	0.00	(2,241.94)	(2,241.94)
710100	Out-of-State Travel	0.00	0.00	0.00	1,070.79	0.00	(1,070.79)	(1,070.79)
710300	Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	257.51	0.00	(257.51)	(257.51)
Subtotal: Travel		**3,200.00**	**3,200.00**	**0.00**	**3,669.24**	**0.00**	**(469.24)**	**(469.24)**
711000	Purchasing Cards	0.00	0.00	0.00	551.05	0.00	(551.05)	(551.05)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,570.00	0.00	(7,570.00)	(7,570.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,283.00	0.00	(4,283.00)	(4,283.00)
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	25,698.00	25,698.00	0.00	0.00	0.00	25,698.00	25,698.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
717000	Consulting-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,973.49	0.00	(6,973.49)	(6,973.49)
718000	Telecom-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	301.29	0.00	(301.29)	(301.29)
Subtotal: Non-Travel Support		**25,698.00**	**28,698.00**	**0.00**	**19,756.78**	**0.00**	**5,941.22**	**8,941.22**
***Total: 71 - Support (Travel & Non-Travel)**		**28,898.00**	**31,898.00**	**0.00**	**23,426.02**	**0.00**	**5,471.98**	**8,471.98**
****Total Direct Cost Expenditures**		**142,051.00**	**145,051.00**	**0.00**	**144,807.05**	**0.00**	**(2,756.05)**	**243.95**
760300	F&A Expenditures	17,046.00	17,165.72	0.00	17,376.81	0.00	(330.81)	(211.09)

Grant: 14NB53 - Transparency & Informed Design Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC72 - Transparency & Informed Design FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johnson (Robert Wood) Foundation		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	68902	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls NHZERO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/15/11 - 12/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**17,046.00**	**17,165.72**	**0.00**	**17,376.81**	**0.00**	**(330.81)**	**(211.09)**
****Total Indirect Cost Expenditures**	**17,046.00**	**17,165.72**	**0.00**	**17,376.81**	**0.00**	**(330.81)**	**(211.09)**
*****Total Expenditures**	**159,097.00**	**162,216.72**	**0.00**	**162,183.86**	**0.00**	**(3,086.86)**	**32.86**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	162,183.86	0.00	(162,183.86)	(162,183.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**162,183.86**	**0.00**	**(162,183.86)**	**(162,183.86)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**162,183.86**	**0.00**	**(162,183.86)**	**(162,183.86)**

Grant: 14NC11 - Growing a Green Generation Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NC11 - Growing a Green Generation FMGR: Hallett, Beth A

PI Name:	Hallett, Beth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	08/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFFSCD		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFFSJN - PI John Nimmo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	627.08	0.00	(627.08)	(627.08)
615NZ0	PAT Unallocated Budget (Bud Only)	4,913.00	4,913.00	0.00	0.00	0.00	4,913.00	4,913.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,587.88	0.00	(3,587.88)	(3,587.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	77.73	0.00	(77.73)	(77.73)
61SNSH	Student Labor	0.00	0.00	0.00	994.29	0.00	(994.29)	(994.29)
61SNWS	College Work Study	0.00	0.00	0.00	165.30	0.00	(165.30)	(165.30)
61SNZ0	Student Labor Unallocated(Bud Only)	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
***Total: 61 - Salaries and Wages**		**7,073.00**	**7,073.00**	**0.00**	**5,452.28**	**0.00**	**1,620.72**	**1,620.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
65YF10	Full Fringe Benefit Distr Expe	509.00	509.00	0.00	282.18	0.00	226.82	226.82
***Total: 65 - Fringe Benefits**		**509.00**	**509.00**	**0.00**	**592.82**	**0.00**	**(83.82)**	**(83.82)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	577.13	0.00	(577.13)	(577.13)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.91	0.00	(107.91)	(107.91)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**685.04**	**0.00**	**(185.04)**	**(185.04)**
711100	Supplies-General	0.00	0.00	0.00	163.01	0.00	(163.01)	(163.01)
7112	Research Supplies	998.00	998.00	0.00	0.00	0.00	998.00	998.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	49.97	0.00	(49.97)	(49.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.17	0.00	(744.17)	(744.17)
Subtotal: Non-Travel Support		**998.00**	**998.00**	**0.00**	**957.15**	**0.00**	**40.85**	**40.85**
***Total: 71 - Support (Travel & Non-Travel)**		**1,498.00**	**1,498.00**	**0.00**	**1,642.19**	**0.00**	**(144.19)**	**(144.19)**
****Total Direct Cost Expenditures**		**9,080.00**	**9,080.00**	**0.00**	**7,687.29**	**0.00**	**1,392.71**	**1,392.71**
760300	F&A Expenditures	908.00	908.00	0.00	768.75	0.00	139.25	139.25
***Total: 76 - F&A and Internal Allocations**		**908.00**	**908.00**	**0.00**	**768.75**	**0.00**	**139.25**	**139.25**
****Total Indirect Cost Expenditures**		**908.00**	**908.00**	**0.00**	**768.75**	**0.00**	**139.25**	**139.25**
*****Total Expenditures**		**9,988.00**	**9,988.00**	**0.00**	**8,456.04**	**0.00**	**1,531.96**	**1,531.96**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,456.04	0.00	(8,456.04)	(8,456.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,456.04**	**0.00**	**(8,456.04)**	**(8,456.04)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14NC11 - Growing a Green Generation
Fund: 14NC11 - Growing a Green Generation

Status: Closing - BSC/Dept Review
FMGR: Hallett, Beth A

Type: Grant

PI Name:	Hallett, Beth A		
Sponsor:	Healthy New Hampshire Foundation, Inc.		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFFSCD		
FRAGRNT Start/End Date:	1/1/12 - 12/31/13		

Fund Information

Effective Date:	08/01/201
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFFSJN - PI John Nimmo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,456.04**	**0.00**	**(8,456.04)**	**(8,456.04)**

Grant: 14NC11 - Growing a Green Generation Status: Closing - BSC/Dept Review Type: Grant
Fund: 15P118 - Growing a Green Generation - PI FMGR: Nimmo, John W

PI Name:	Hallett, Beth A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	01/01/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UFFSCD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/12 - 12/31/13		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFFSJN - PI John Nimmo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**69.75**	**0.00**	**(69.75)**	**(69.75)**
711100	Supplies-General	0.00	0.00	0.00	352.40	0.00	(352.40)	(352.40)
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
716120	Rentals-Property or Room	0.00	0.00	0.00	128.50	0.00	(128.50)	(128.50)
717218	Oth Prof Ser-Legal	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	299.35	0.00	(299.35)	(299.35)
Subtotal: Non-Travel Support		**3,400.00**	**3,400.00**	**0.00**	**2,580.25**	**0.00**	**819.75**	**819.75**
***Total: 71 - Support (Travel & Non-Travel)**		**3,400.00**	**3,400.00**	**0.00**	**2,580.25**	**0.00**	**819.75**	**819.75**
****Total Direct Cost Expenditures**		**3,400.00**	**3,400.00**	**0.00**	**3,400.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,400.00**	**3,400.00**	**0.00**	**3,400.00**	**0.00**	**0.00**	**0.00**
Revenue								
516300	Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570304	Conference Registrations	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**3,400.00**	**0.00**	**(3,400.00)**	**(3,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,400.00**	**0.00**	**(3,400.00)**	**(3,400.00)**

Grant: 14NC12 - Mental Health Competencies II Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC12 - Mental Health Competencies II FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/01/201	IDC Basis Code:	TDCC		Approved For Preaward NO
Sponsor ID:	213402	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/12		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,587.68	0.00	(4,587.68)	(4,587.68)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	13,667.08	0.00	(13,667.08)	(13,667.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,642.00	11,642.00	0.00	0.00	0.00	11,642.00	11,642.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,531.00	4,531.00	0.00	0.00	0.00	4,531.00	4,531.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,609.00	0.00	(6,609.00)	(6,609.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,384.00	6,384.00	0.00	0.00	0.00	6,384.00	6,384.00
***Total: 61 - Salaries and Wages**		**22,557.00**	**22,557.00**	**0.00**	**24,863.76**	**0.00**	**(2,306.76)**	**(2,306.76)**
65YF10	Full Fringe Benefit Distr Expe	7,935.81	7,935.81	0.00	8,275.44	0.00	(339.63)	(339.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	608.26	0.00	(608.26)	(608.26)
***Total: 65 - Fringe Benefits**		**7,935.81**	**7,935.81**	**0.00**	**8,883.70**	**0.00**	**(947.89)**	**(947.89)**
710	Travel	6,051.00	6,051.00	0.00	0.00	0.00	6,051.00	6,051.00
710000	In-State Travel	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,262.71	0.00	(3,262.71)	(3,262.71)
710300	Conference Registration Fees	0.00	0.00	0.00	1,999.46	0.00	(1,999.46)	(1,999.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	762.19	0.00	(762.19)	(762.19)
Subtotal: Travel		**6,051.00**	**6,051.00**	**0.00**	**6,051.00**	**0.00**	**(0.00)**	**(0.00)**
711172	Program Supplies	0.00	0.00	0.00	281.92	0.00	(281.92)	(281.92)
7112	Research Supplies	4,628.33	4,628.33	0.00	0.00	0.00	4,628.33	4,628.33
713010	Printing & Copying-Publications	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	123.09	0.00	(123.09)	(123.09)
716110	Rentals-Copier	0.00	0.00	0.00	55.59	0.00	(55.59)	(55.59)
717200	Other Professional Services-General	0.00	0.00	0.00	18,298.45	0.00	(18,298.45)	(18,298.45)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,158.45	18,158.45	0.00	0.00	0.00	18,158.45	18,158.45
718000	Telecom-General	0.00	0.00	0.00	103.21	0.00	(103.21)	(103.21)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
Subtotal: Non-Travel Support		**22,786.78**	**22,786.78**	**0.00**	**19,531.81**	**0.00**	**3,254.97**	**3,254.97**
***Total: 71 - Support (Travel & Non-Travel)**		**28,837.78**	**28,837.78**	**0.00**	**25,582.81**	**0.00**	**3,254.97**	**3,254.97**
****Total Direct Cost Expenditures**		**59,330.59**	**59,330.59**	**0.00**	**59,330.27**	**0.00**	**0.32**	**0.32**
760300	F&A Expenditures	6,154.82	6,154.82	0.00	6,154.82	0.00	0.00	0.00

Grant: 14NC12 - Mental Health Competencies II Status: Closing - Final Financial Rev Type: Grant
Fund: 14NC12 - Mental Health Competencies II FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/01/201	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	213402	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/12		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**6,154.82**	**6,154.82**	**0.00**	**6,154.82**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**6,154.82**	**6,154.82**	**0.00**	**6,154.82**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**65,485.41**	**65,485.41**	**0.00**	**65,485.09**	**0.00**	**0.32**	**0.32**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	65,485.09	0.00	(65,485.09)	(65,485.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,485.09**	**0.00**	**(65,485.09)**	**(65,485.09)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,485.09**	**0.00**	**(65,485.09)**	**(65,485.09)**

Grant: 14NC24 - Health Disparities RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NC24 - Health Disparities RRTC FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Univ Kansas Ctr Research Inc		Effective Date:	10/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	FY2012044	CFDA #: 84.133	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,276.03	0.00	(10,276.03)	(10,276.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,314.00	28,314.00	0.00	0.00	0.00	28,314.00	28,314.00
614F10	Academic Administrator	0.00	0.00	0.00	15,271.37	0.00	(15,271.37)	(15,271.37)
615F10	PAT	0.00	0.00	0.00	22,387.57	0.00	(22,387.57)	(22,387.57)
615NZ0	PAT Unallocated Budget (Bud Only)	22,466.00	22,466.00	0.00	0.00	0.00	22,466.00	22,466.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.94	0.00	(2.94)	(2.94)
617F10	Operating Staff	0.00	0.00	0.00	6,090.26	0.00	(6,090.26)	(6,090.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,801.00	5,801.00	0.00	0.00	0.00	5,801.00	5,801.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,433.75	0.00	(2,433.75)	(2,433.75)
***Total: 61 - Salaries and Wages**		**56,581.00**	**56,581.00**	**0.00**	**56,461.92**	**0.00**	**119.08**	**119.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
65YF10	Full Fringe Benefit Distr Expe	24,799.00	24,799.00	0.00	24,525.03	0.00	273.97	273.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	192.27	0.00	(192.27)	(192.27)
***Total: 65 - Fringe Benefits**		**24,799.00**	**24,799.00**	**0.00**	**24,717.52**	**0.00**	**81.48**	**81.48**
710	Travel	4,225.00	4,225.00	0.00	0.00	0.00	4,225.00	4,225.00
710100	Out-of-State Travel	0.00	0.00	0.00	675.50	0.00	(675.50)	(675.50)
Subtotal: Travel		**4,225.00**	**4,225.00**	**0.00**	**675.50**	**0.00**	**3,549.50**	**3,549.50**
711100	Supplies-General	0.00	0.00	0.00	1.23	0.00	(1.23)	(1.23)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	92.99	0.00	(92.99)	(92.99)
711160	Supplies-Books	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
7112	Research Supplies	4,975.00	4,975.00	0.00	0.00	0.00	4,975.00	4,975.00
716110	Rentals-Copier	0.00	0.00	0.03	1.17	0.00	(1.17)	(1.17)
718000	Telecom-General	0.00	0.00	(1.19)	22.54	0.00	(22.54)	(22.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
Subtotal: Non-Travel Support		**4,975.00**	**4,975.00**	**(1.16)**	**691.05**	**0.00**	**4,283.95**	**4,283.95**
***Total: 71 - Support (Travel & Non-Travel)**		**9,200.00**	**9,200.00**	**(1.16)**	**1,366.55**	**0.00**	**7,833.45**	**7,833.45**
****Total Direct Cost Expenditures**		**90,580.00**	**90,580.00**	**(1.16)**	**82,545.99**	**0.00**	**8,034.01**	**8,034.01**
760300	F&A Expenditures	14,420.00	14,420.00	(0.20)	14,445.80	0.00	(25.80)	(25.80)
***Total: 76 - F&A and Internal Allocations**		**14,420.00**	**14,420.00**	**(0.20)**	**14,445.80**	**0.00**	**(25.80)**	**(25.80)**

Grant: 14NC24 - Health Disparities RRTC
Fund: 14NC24 - Health Disparities RRTC

Status: Closing - BSC/Dept Review
FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Kansas Ctr Research Inc		Effective Date:	10/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	FY2012044	CFDA #: 84.133	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**14,420.00**	**14,420.00**	**(0.20)**	**14,445.80**	**0.00**	**(25.80)**	**(25.80)**
*****Total Expenditures**	**105,000.00**	**105,000.00**	**(1.36)**	**96,991.79**	**0.00**	**8,008.21**	**8,008.21**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(1.36)	96,991.79	0.00	(96,991.79)	(96,991.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(1.36)**	**96,991.79**	**0.00**	**(96,991.79)**	**(96,991.79)**
*****Total Revenue**	**0.00**	**0.00**	**(1.36)**	**96,991.79**	**0.00**	**(96,991.79)**	**(96,991.79)**

Grant: 14NC70 - Recovery After Kaatsu Exercise Status: Active Type: Grant
Fund: 14NC70 - Recovery After Kaatsu Exercise FMGR: Cook, Summer B

PI Name:	Cook, Summer B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	American College of Sports Medicine		Effective Date:	06/13/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UFKISC - PI Summer Cook

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,694.07	0.00	(9,694.07)	(9,694.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,693.00	9,693.00	0.00	0.00	0.00	9,693.00	9,693.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**12,693.00**	**12,693.00**	**0.00**	**9,694.07**	**0.00**	**2,998.93**	**2,998.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	849.89	0.00	(849.89)	(849.89)
65YF10	Full Fringe Benefit Distr Expe	962.00	962.00	0.00	0.00	0.00	962.00	962.00
***Total: 65 - Fringe Benefits**		**962.00**	**962.00**	**0.00**	**849.89**	**0.00**	**112.11**	**112.11**
711100	Supplies-General	0.00	0.00	0.00	319.52	0.00	(319.52)	(319.52)
7112	Research Supplies	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
711200	Research Supplies	0.00	0.00	0.00	459.40	0.00	(459.40)	(459.40)
Subtotal: Non-Travel Support		**6,344.00**	**6,344.00**	**0.00**	**778.92**	**0.00**	**5,565.08**	**5,565.08**
***Total: 71 - Support (Travel & Non-Travel)**		**6,344.00**	**6,344.00**	**0.00**	**778.92**	**0.00**	**5,565.08**	**5,565.08**
****Total Direct Cost Expenditures**		**19,999.00**	**19,999.00**	**0.00**	**11,322.88**	**0.00**	**8,676.12**	**8,676.12**
*****Total Expenditures**		**19,999.00**	**19,999.00**	**0.00**	**11,322.88**	**0.00**	**8,676.12**	**8,676.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,322.88	0.00	(11,322.88)	(11,322.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,322.88**	**0.00**	**(11,322.88)**	**(11,322.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,322.88**	**0.00**	**(11,322.88)**	**(11,322.88)**

Grant: 14NC83 - CMH Compentencies-III Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NC83 - CMH Compentencies-III FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	07/01/201	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	213403	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 9/30/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	21,819.36	0.00	(21,819.36)	(21,819.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,401.00	23,401.00	0.00	0.00	0.00	23,401.00	23,401.00
615F10	PAT	0.00	0.00	0.00	13,338.12	0.00	(13,338.12)	(13,338.12)
615NZ0	PAT Unallocated Budget (Bud Only)	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,392.12	0.00	(2,392.12)	(2,392.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,282.00	7,282.00	0.00	0.00	0.00	7,282.00	7,282.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,128.00	0.00	(3,128.00)	(3,128.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
***Total: 61 - Salaries and Wages**		**39,555.00**	**39,555.00**	**0.00**	**40,677.60**	**0.00**	**(1,122.60)**	**(1,122.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,766.00	16,766.00	0.00	16,966.14	0.00	(200.14)	(200.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
***Total: 65 - Fringe Benefits**		**16,766.00**	**16,766.00**	**0.00**	**17,244.53**	**0.00**	**(478.53)**	**(478.53)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	98.31	0.00	(98.31)	(98.31)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**98.31**	**0.00**	**1,101.69**	**1,101.69**
711100	Supplies-General	0.00	0.00	0.00	10.76	0.00	(10.76)	(10.76)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,799.00	0.00	(1,799.00)	(1,799.00)
7112	Research Supplies	3,658.00	3,658.00	0.00	0.00	0.00	3,658.00	3,658.00
711200	Research Supplies	0.00	0.00	0.00	135.95	0.00	(135.95)	(135.95)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	235.20	0.00	(235.20)	(235.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716110	Rentals-Copier	0.00	0.00	1.05	95.51	0.00	(95.51)	(95.51)
717200	Other Professional Services-General	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	63.81	0.00	(63.81)	(63.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,766.16	0.00	(1,766.16)	(1,766.16)
Subtotal: Non-Travel Support		**9,658.00**	**9,658.00**	**1.05**	**7,732.77**	**0.00**	**1,925.23**	**1,925.23**

Grant: 14NC83 - CMH Compentencies-III Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NC83 - CMH Compentencies-III FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	07/01/201	IDC Basis Code:	TDCC		Approved For Preaward NO
Sponsor ID:	213403	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 9/30/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**	**10,858.00**	**10,858.00**	**1.05**	**7,831.08**	**0.00**	**3,026.92**	**3,026.92**
****Total Direct Cost Expenditures**	**67,179.00**	**67,179.00**	**1.05**	**65,753.21**	**0.00**	**1,425.79**	**1,425.79**
760300 F&A Expenditures	9,177.00	9,177.00	0.16	9,371.73	0.00	(194.73)	(194.73)
***Total: 76 - F&A and Internal Allocations**	**9,177.00**	**9,177.00**	**0.16**	**9,371.73**	**0.00**	**(194.73)**	**(194.73)**
****Total Indirect Cost Expenditures**	**9,177.00**	**9,177.00**	**0.16**	**9,371.73**	**0.00**	**(194.73)**	**(194.73)**
*****Total Expenditures**	**76,356.00**	**76,356.00**	**1.21**	**75,124.94**	**0.00**	**1,231.06**	**1,231.06**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1.21	75,124.94	0.00	(75,124.94)	(75,124.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1.21**	**75,124.94**	**0.00**	**(75,124.94)**	**(75,124.94)**
*****Total Revenue**	**0.00**	**0.00**	**1.21**	**75,124.94**	**0.00**	**(75,124.94)**	**(75,124.94)**

Grant: 14NC83 - CMH Compentencies-III Status: Closing - BSC/Dept Review Type: Grant
Fund: 15C849 - CMH Compentencies-III - CS FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	07/01/201	IDC Basis Code:	TDCC		Approved For Preaward NO
Sponsor ID:	213403	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 9/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	8,309.00	8,309.00	0.00	0.00	0.00	8,309.00	8,309.00
***Total: 61 - Salaries and Wages**		**8,309.00**	**8,309.00**	**0.00**	**0.00**	**0.00**	**8,309.00**	**8,309.00**
65YF10	Full Fringe Benefit Distr Expe	715.00	715.00	0.00	0.00	0.00	715.00	715.00
***Total: 65 - Fringe Benefits**		**715.00**	**715.00**	**0.00**	**0.00**	**0.00**	**715.00**	**715.00**
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
Subtotal: Non-Travel Support		**25,600.00**	**25,600.00**	**0.00**	**0.00**	**0.00**	**25,600.00**	**25,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,600.00**	**25,600.00**	**0.00**	**0.00**	**0.00**	**25,600.00**	**25,600.00**
****Total Direct Cost Expenditures**		**34,624.00**	**34,624.00**	**0.00**	**0.00**	**0.00**	**34,624.00**	**34,624.00**
760300	F&A Expenditures	22.00	22.00	0.00	0.00	0.00	22.00	22.00
***Total: 76 - F&A and Internal Allocations**		**22.00**	**22.00**	**0.00**	**0.00**	**0.00**	**22.00**	**22.00**
****Total Indirect Cost Expenditures**		**22.00**	**22.00**	**0.00**	**0.00**	**0.00**	**22.00**	**22.00**
*****Total Expenditures**		**34,646.00**	**34,646.00**	**0.00**	**0.00**	**0.00**	**34,646.00**	**34,646.00**

Grant: 14ND11 - Football Helmet Design Status: Active Type: Grant
Fund: 14ND11 - Football Helmet Design FMGR: Swartz, Erik E

PI Name:	Swartz, Erik E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NFL Charities		Effective Date:	08/08/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	887	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/8/12 - 2/7/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,870.02	0.00	(8,870.02)	(8,870.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,870.00	8,870.00	0.00	0.00	0.00	8,870.00	8,870.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**14,870.00**	**14,870.00**	**0.00**	**14,870.06**	**0.00**	**(0.06)**	**(0.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.90	0.00	(1,226.90)	(1,226.90)
65YF10	Full Fringe Benefit Distr Expe	1,287.00	1,287.00	0.00	0.00	0.00	1,287.00	1,287.00
***Total: 65 - Fringe Benefits**		**1,287.00**	**1,287.00**	**0.00**	**1,226.90**	**0.00**	**60.10**	**60.10**
710100	Out-of-State Travel	0.00	0.00	0.00	3,292.94	0.00	(3,292.94)	(3,292.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	395.20	0.00	(395.20)	(395.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,688.14**	**0.00**	**(3,688.14)**	**(3,688.14)**
7112	Research Supplies	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
711200	Research Supplies	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	26,500.00	26,500.00	0.00	26,500.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	255.26	0.00	(255.26)	(255.26)
Subtotal: Non-Travel Support		**33,250.00**	**33,250.00**	**0.00**	**27,655.26**	**0.00**	**5,594.74**	**5,594.74**
***Total: 71 - Support (Travel & Non-Travel)**		**33,250.00**	**33,250.00**	**0.00**	**31,343.40**	**0.00**	**1,906.60**	**1,906.60**
730001	Subcontracts 01	13,114.00	13,114.00	0.00	0.00	0.00	13,114.00	13,114.00
730002	Subcontracts 02	0.00	0.00	482.78	13,075.45	0.00	(13,075.45)	(13,075.45)
***Total: 73 - Subcontracts**		**13,114.00**	**13,114.00**	**482.78**	**13,075.45**	**0.00**	**38.55**	**38.55**
****Total Direct Cost Expenditures**		**62,521.00**	**62,521.00**	**482.78**	**60,515.81**	**0.00**	**2,005.19**	**2,005.19**
*****Total Expenditures**		**62,521.00**	**62,521.00**	**482.78**	**60,515.81**	**0.00**	**2,005.19**	**2,005.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	482.78	60,515.81	0.00	(60,515.81)	(60,515.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**482.78**	**60,515.81**	**0.00**	**(60,515.81)**	**(60,515.81)**
*****Total Revenue**		**0.00**	**0.00**	**482.78**	**60,515.81**	**0.00**	**(60,515.81)**	**(60,515.81)**

Grant: 14ND17 - RENEW III Status: Closing - BSC/Dept Review Type: Grant
Fund: 14ND17 - RENEW III FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/01/201	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	1857.02	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 3/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	12,674.07	0.00	(12,674.07)	(12,674.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,734.00	12,734.00	0.00	0.00	0.00	12,734.00	12,734.00
615F10	PAT	0.00	0.00	0.00	25,649.95	0.00	(25,649.95)	(25,649.95)
615NZ0	PAT Unallocated Budget (Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	106.66	0.00	(106.66)	(106.66)
617F10	Operating Staff	0.00	0.00	0.00	7,333.05	0.00	(7,333.05)	(7,333.05)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,282.00	7,282.00	0.00	0.00	0.00	7,282.00	7,282.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
61CPHX	Part Time Hourly	0.00	0.00	375.00	14,200.00	0.00	(14,200.00)	(14,200.00)
61JBHX	Casual - Hourly	0.00	0.00	2,568.75	2,568.75	0.00	(2,568.75)	(2,568.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
***Total: 61 - Salaries and Wages**		**61,716.00**	**61,716.00**	**2,943.75**	**62,588.48**	**0.00**	**(872.48)**	**(872.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	202.94	216.64	0.00	(216.64)	(216.64)
65YF10	Full Fringe Benefit Distr Expe	21,785.00	21,785.00	0.00	20,778.00	0.00	1,007.00	1,007.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.63	1,221.85	0.00	(1,221.85)	(1,221.85)
***Total: 65 - Fringe Benefits**		**21,785.00**	**21,785.00**	**232.57**	**22,216.49**	**0.00**	**(431.49)**	**(431.49)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	4,309.31	0.00	(4,309.31)	(4,309.31)
710100	Out-of-State Travel	0.00	0.00	0.00	1,926.37	0.00	(1,926.37)	(1,926.37)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**6,385.68**	**0.00**	**(1,885.68)**	**(1,885.68)**
711100	Supplies-General	0.00	0.00	0.00	28.28	0.00	(28.28)	(28.28)
711172	Program Supplies	0.00	0.00	0.00	6.94	0.00	(6.94)	(6.94)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
716110	Rentals-Copier	0.00	0.00	0.00	576.57	0.00	(576.57)	(576.57)
718000	Telecom-General	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,096.67	0.00	(1,096.67)	(1,096.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**2,116.86**	**0.00**	**3,383.14**	**3,383.14**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**8,502.54**	**0.00**	**1,497.46**	**1,497.46**

Grant: 14ND17 - RENEW III Status: Closing - BSC/Dept Review Type: Grant
Fund: 14ND17 - RENEW III FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/01/201	IDC Basis Code:	TDCC		Approved For Preaward NO
Sponsor ID:	1857.02	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 3/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**93,501.00**	**93,501.00**	**3,176.32**	**93,307.51**	**0.00**	**193.49**	**193.49**
760300 F&A Expenditures	14,025.00	14,025.00	476.46	13,996.17	0.00	28.83	28.83
***Total: 76 - F&A and Internal Allocations**	**14,025.00**	**14,025.00**	**476.46**	**13,996.17**	**0.00**	**28.83**	**28.83**
****Total Indirect Cost Expenditures**	**14,025.00**	**14,025.00**	**476.46**	**13,996.17**	**0.00**	**28.83**	**28.83**
*****Total Expenditures**	**107,526.00**	**107,526.00**	**3,652.78**	**107,303.68**	**0.00**	**222.32**	**222.32**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,652.78	107,303.68	0.00	(107,303.68)	(107,303.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,652.78**	**107,303.68**	**0.00**	**(107,303.68)**	**(107,303.68)**
*****Total Revenue**	**0.00**	**0.00**	**3,652.78**	**107,303.68**	**0.00**	**(107,303.68)**	**(107,303.68)**

Grant: 14ND22 - North Country ACO Status: Closing - BSC/Dept Review Type: Contract
Fund: 14ND22 - North Country ACO FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	North Country Health Consortium		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.000	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 3/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
615F10	PAT	0.00	0.00	169.45	32,650.89	0.00	(32,650.89)	(32,650.89)
615NZ0	PAT Unallocated Budget (Bud Only)	26,110.00	26,110.00	0.00	0.00	0.00	26,110.00	26,110.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**30,330.00**	**30,330.00**	**169.45**	**32,650.89**	**0.00**	**(2,320.89)**	**(2,320.89)**
65YF10	Full Fringe Benefit Distr Expe	12,716.00	12,716.00	78.45	14,952.19	0.00	(2,236.19)	(2,236.19)
***Total: 65 - Fringe Benefits**		**12,716.00**	**12,716.00**	**78.45**	**14,952.19**	**0.00**	**(2,236.19)**	**(2,236.19)**
710	Travel	1,345.00	1,345.00	0.00	0.00	0.00	1,345.00	1,345.00
Subtotal: Travel		**1,345.00**	**1,345.00**	**0.00**	**0.00**	**0.00**	**1,345.00**	**1,345.00**
7112	Research Supplies	3,654.00	3,654.00	0.00	0.00	0.00	3,654.00	3,654.00
714030	Postage-Express Mail	0.00	0.00	0.00	8.02	0.00	(8.02)	(8.02)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	301.28	0.00	(301.28)	(301.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	111.23	0.00	(111.23)	(111.23)
Subtotal: Non-Travel Support		**3,654.00**	**3,654.00**	**0.00**	**440.53**	**0.00**	**3,213.47**	**3,213.47**
***Total: 71 - Support (Travel & Non-Travel)**		**4,999.00**	**4,999.00**	**0.00**	**440.53**	**0.00**	**4,558.47**	**4,558.47**
****Total Direct Cost Expenditures**		**48,045.00**	**48,045.00**	**247.90**	**48,043.61**	**0.00**	**1.39**	**1.39**
760300	F&A Expenditures	7,207.00	7,207.00	37.19	7,206.52	0.00	0.48	0.48
***Total: 76 - F&A and Internal Allocations**		**7,207.00**	**7,207.00**	**37.19**	**7,206.52**	**0.00**	**0.48**	**0.48**
****Total Indirect Cost Expenditures**		**7,207.00**	**7,207.00**	**37.19**	**7,206.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**55,252.00**	**55,252.00**	**285.09**	**55,250.13**	**0.00**	**1.87**	**1.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	285.09	55,250.13	0.00	(55,250.13)	(55,250.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**285.09**	**55,250.13**	**0.00**	**(55,250.13)**	**(55,250.13)**
*****Total Revenue**		**0.00**	**0.00**	**285.09**	**55,250.13**	**0.00**	**(55,250.13)**	**(55,250.13)**

Grant: 14ND25 - STATS RRTC Status: Active Type: Grant
Fund: 14ND25 - STATS RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kessler Foundation Inc		Effective Date:	10/01/201	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	38602	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/24/12 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,656.41	0.00	(5,656.41)	(5,656.41)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,263.62	0.00	(11,263.62)	(11,263.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,764.00	39,764.00	0.00	0.00	0.00	39,764.00	39,764.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	32,142.58	0.00	(32,142.58)	(32,142.58)
615NZ0	PAT Unallocated Budget (Bud Only)	17,369.00	17,369.00	0.00	0.00	0.00	17,369.00	17,369.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	91.17	0.00	(91.17)	(91.17)
617F10	Operating Staff	0.00	0.00	0.00	15,884.34	0.00	(15,884.34)	(15,884.34)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,945.00	1,945.00	0.00	0.00	0.00	1,945.00	1,945.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	44,138.40	0.00	(44,138.40)	(44,138.40)
61SNSH	Student Labor	0.00	0.00	0.00	2,116.62	0.00	(2,116.62)	(2,116.62)
61SNWS	College Work Study	0.00	0.00	0.00	546.75	0.00	(546.75)	(546.75)
61SNZ0	Student Labor Unallocated(Bud Only)	92,250.00	92,250.00	0.00	0.00	0.00	92,250.00	92,250.00
***Total: 61 - Salaries and Wages**		**151,328.00**	**151,328.00**	**0.00**	**111,839.89**	**0.00**	**39,488.11**	**39,488.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	454.06	0.00	(454.06)	(454.06)
65YF10	Full Fringe Benefit Distr Expe	32,971.00	32,971.00	0.00	26,877.20	0.00	6,093.80	6,093.80
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,928.35	0.00	(3,928.35)	(3,928.35)
***Total: 65 - Fringe Benefits**		**32,971.00**	**32,971.00**	**0.00**	**31,259.61**	**0.00**	**1,711.39**	**1,711.39**
710	Travel	14,191.00	14,191.00	0.00	0.00	0.00	14,191.00	14,191.00
710100	Out-of-State Travel	0.00	0.00	747.70	13,076.80	0.00	(13,076.80)	(13,076.80)
710300	Conference Registration Fees	0.00	0.00	0.00	861.75	0.00	(861.75)	(861.75)
Subtotal: Travel		**14,191.00**	**14,191.00**	**747.70**	**13,938.55**	**0.00**	**252.45**	**252.45**
711100	Supplies-General	0.00	0.00	0.00	89.24	0.00	(89.24)	(89.24)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
711132	Supplies-Software Incl Site License	0.00	0.00	59.98	2,450.57	0.00	(2,450.57)	(2,450.57)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	742.06	0.00	(742.06)	(742.06)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	400.99	0.00	(400.99)	(400.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	36.47	0.00	(36.47)	(36.47)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
711166	Supplies-Copier	0.00	0.00	0.00	60.41	0.00	(60.41)	(60.41)
711172	Program Supplies	0.00	0.00	0.00	155.38	0.00	(155.38)	(155.38)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,002.74	0.00	(2,002.74)	(2,002.74)

Grant: 14ND25 - STATS RRTC Status: Active Type: Grant
Fund: 14ND25 - STATS RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kessler Foundation Inc		Effective Date:	10/01/201	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	38602	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/24/12 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
714000	Postage-General	0.00	0.00	0.00	695.50	0.00	(695.50)	(695.50)
714005	Postage-Campus Mail Services	0.00	0.00	143.97	1,013.20	0.00	(1,013.20)	(1,013.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	485.57	0.00	(485.57)	(485.57)
716110	Rentals-Copier	0.00	0.00	5.01	227.31	0.00	(227.31)	(227.31)
717200	Other Professional Services-General	0.00	0.00	0.00	24,437.98	7,500.00	(31,937.98)	(31,937.98)
718000	Telecom-General	0.00	0.00	0.00	196.11	0.00	(196.11)	(196.11)
718008	Telecom-Internet Services	0.00	0.00	0.00	66.98	0.00	(66.98)	(66.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,654.50	0.00	(5,654.50)	(5,654.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,237.66	0.00	(1,237.66)	(1,237.66)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,313.74	0.00	(1,313.74)	(1,313.74)
Subtotal: Non-Travel Support		**13,200.00**	**13,200.00**	**208.96**	**46,768.33**	**7,500.00**	**(41,068.33)**	**(41,068.33)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,391.00**	**27,391.00**	**956.66**	**60,706.88**	**7,500.00**	**(40,815.88)**	**(40,815.88)**
****Total Direct Cost Expenditures**		**211,690.00**	**211,690.00**	**956.66**	**203,806.38**	**7,500.00**	**383.62**	**383.62**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	31,753.00	31,753.00	143.51	30,571.05	0.00	1,181.95	1,181.95
***Total: 76 - F&A and Internal Allocations**		**31,753.00**	**31,753.00**	**143.51**	**30,571.05**	**0.00**	**1,181.95**	**1,181.95**
****Total Indirect Cost Expenditures**		**31,753.00**	**31,753.00**	**143.51**	**30,571.05**	**0.00**	**1,181.95**	**1,181.95**
*****Total Expenditures**		**243,443.00**	**243,443.00**	**1,100.17**	**234,377.43**	**7,500.00**	**1,565.57**	**1,565.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,100.17	234,377.43	0.00	(234,377.43)	(234,377.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,100.17**	**234,377.43**	**0.00**	**(234,377.43)**	**(234,377.43)**
*****Total Revenue**		**0.00**	**0.00**	**1,100.17**	**234,377.43**	**0.00**	**(234,377.43)**	**(234,377.43)**

Grant: 14ND25 - STATS RRTC Status: Active Type: Grant
Fund: 14ND25 - STATS RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kessler Foundation Inc		Effective Date:	10/01/201	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	38602	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/24/12 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ND26 - IC RRTC Status: Active Type: Grant
Fund: 14ND26 - IC RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Kessler Foundation Inc		Effective Date:	10/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	38502	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00	Approved For Preaward YES
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Budget Controls A110
FRAGRNT Start/End Date:	10/24/12 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,353.34	0.00	(7,353.34)	(7,353.34)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,778.00	0.00	(13,778.00)	(13,778.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,412.00	51,412.00	0.00	0.00	0.00	51,412.00	51,412.00
615F10	PAT	0.00	0.00	3,524.02	42,015.70	8,105.24	(50,120.94)	(50,120.94)
615NZ0	PAT Unallocated Budget (Bud Only)	79,743.00	79,743.00	0.00	0.00	0.00	79,743.00	79,743.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
617F10	Operating Staff	0.00	0.00	345.45	6,890.40	967.23	(7,857.63)	(7,857.63)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,116.63	0.00	(2,116.63)	(2,116.63)
***Total: 61 - Salaries and Wages**		**131,155.00**	**131,155.00**	**3,869.47**	**72,911.34**	**9,072.47**	**49,171.19**	**49,171.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	640.74	0.00	(640.74)	(640.74)
65YF10	Full Fringe Benefit Distr Expe	53,351.00	53,351.00	1,791.56	28,688.25	4,200.56	20,462.19	20,462.19
***Total: 65 - Fringe Benefits**		**53,351.00**	**53,351.00**	**1,791.56**	**29,328.99**	**4,200.56**	**19,821.45**	**19,821.45**
710	Travel	6,249.00	6,249.00	0.00	0.00	0.00	6,249.00	6,249.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	403.64	1,965.44	0.00	(1,965.44)	(1,965.44)
710300	Conference Registration Fees	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
Subtotal: Travel		**6,249.00**	**6,249.00**	**403.64**	**2,524.19**	**0.00**	**3,724.81**	**3,724.81**
711100	Supplies-General	0.00	0.00	0.00	245.12	0.00	(245.12)	(245.12)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	62.31	0.00	(62.31)	(62.31)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
711172	Program Supplies	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
7112	Research Supplies	5,470.00	5,470.00	0.00	0.00	0.00	5,470.00	5,470.00
716110	Rentals-Copier	0.00	0.00	86.61	193.05	0.00	(193.05)	(193.05)
718000	Telecom-General	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
718008	Telecom-Internet Services	0.00	0.00	0.00	31.78	0.00	(31.78)	(31.78)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
Subtotal: Non-Travel Support		**5,470.00**	**5,470.00**	**86.61**	**783.95**	**0.00**	**4,686.05**	**4,686.05**
***Total: 71 - Support (Travel & Non-Travel)**		**11,719.00**	**11,719.00**	**490.25**	**3,308.14**	**0.00**	**8,410.86**	**8,410.86**

Grant: 14ND26 - IC RRTC
Fund: 14ND26 - IC RRTC

Status: Active
FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James		
Sponsor:	Kessler Foundation Inc		
Sponsor ID:	38502	CFDA #: 84.133	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/24/12 - 9/30/14		

Fund Information

Effective Date:	10/01/201
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00
IDC Dist From Code:	UNHDST	15
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**196,225.00**	**196,225.00**	**6,151.28**	**105,548.47**	**13,273.03**	**77,403.50**	**77,403.50**
760300 F&A Expenditures	29,434.00	29,434.00	922.70	15,832.30	0.00	13,601.70	13,601.70
***Total: 76 - F&A and Internal Allocations**	**29,434.00**	**29,434.00**	**922.70**	**15,832.30**	**0.00**	**13,601.70**	**13,601.70**
****Total Indirect Cost Expenditures**	**29,434.00**	**29,434.00**	**922.70**	**15,832.30**	**0.00**	**13,601.70**	**13,601.70**
*****Total Expenditures**	**225,659.00**	**225,659.00**	**7,073.98**	**121,380.77**	**13,273.03**	**91,005.20**	**91,005.20**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,073.98	121,380.77	0.00	(121,380.77)	(121,380.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,073.98**	**121,380.77**	**0.00**	**(121,380.77)**	**(121,380.77)**
*****Total Revenue**	**0.00**	**0.00**	**7,073.98**	**121,380.77**	**0.00**	**(121,380.77)**	**(121,380.77)**

Grant: 14ND35 - SWIFT Univ of Kansas Status: Active Type: Grant
Fund: 14ND35 - SWIFT Univ of Kansas FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Kansas Ctr Research Inc		Effective Date:	10/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	FY2013047	CFDA #: 84.326	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/12 - 10/14/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,422.38	34,053.46	5,571.46	(39,624.92)	(39,624.92)
611F70	Faculty NTT Clinical	0.00	0.00	4,763.88	52,132.19	10,956.93	(63,089.12)	(63,089.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	141,067.00	141,067.00	0.00	0.00	0.00	141,067.00	141,067.00
615F10	PAT	0.00	0.00	1,607.80	36,601.49	3,697.81	(40,299.30)	(40,299.30)
615NZ0	PAT Unallocated Budget (Bud Only)	46,794.00	46,794.00	0.00	0.00	0.00	46,794.00	46,794.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.92	0.00	(97.92)	(97.92)
617F10	Operating Staff	0.00	0.00	503.93	15,201.69	1,411.00	(16,612.69)	(16,612.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,001.00	28,001.00	0.00	0.00	0.00	28,001.00	28,001.00
61CPHX	Part Time Hourly	0.00	0.00	1,515.00	15,765.50	0.00	(15,765.50)	(15,765.50)
61SNZ0	Student Labor Unallocated(Bud Only)	19,440.00	19,440.00	0.00	0.00	0.00	19,440.00	19,440.00
***Total: 61 - Salaries and Wages**		**235,302.00**	**235,302.00**	**10,812.99**	**153,852.25**	**21,637.20**	**59,812.55**	**59,812.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.22	0.00	(8.22)	(8.22)
65YF10	Full Fringe Benefit Distr Expe	101,479.00	101,479.00	4,304.94	63,387.33	10,018.03	28,073.64	28,073.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	119.69	1,245.50	0.00	(1,245.50)	(1,245.50)
***Total: 65 - Fringe Benefits**		**101,479.00**	**101,479.00**	**4,424.63**	**64,641.05**	**10,018.03**	**26,819.92**	**26,819.92**
710	Travel	25,683.00	25,683.00	0.00	0.00	0.00	25,683.00	25,683.00
710000	In-State Travel	0.00	0.00	247.45	4,009.02	0.00	(4,009.02)	(4,009.02)
710100	Out-of-State Travel	0.00	0.00	3,406.74	25,963.16	0.00	(25,963.16)	(25,963.16)
Subtotal: Travel		**25,683.00**	**25,683.00**	**3,654.19**	**29,972.18**	**0.00**	**(4,289.18)**	**(4,289.18)**
711100	Supplies-General	0.00	0.00	0.00	243.70	0.00	(243.70)	(243.70)
711132	Supplies-Software Incl Site License	0.00	0.00	32.00	603.55	0.00	(603.55)	(603.55)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	532.13	0.00	(532.13)	(532.13)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	1,393.73	0.00	(1,393.73)	(1,393.73)
711160	Supplies-Books	0.00	0.00	0.00	79.02	0.00	(79.02)	(79.02)
711162	Supplies-Office Supplies	0.00	0.00	0.00	75.82	0.00	(75.82)	(75.82)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	(59.60)	2,461.73	67.00	(2,528.73)	(2,528.73)
711172	Program Supplies	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
7112	Research Supplies	41,600.00	41,600.00	0.00	0.00	0.00	41,600.00	41,600.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.00	488.00	(500.00)	(500.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	(149.99)	0.00	149.99	149.99

Grant: 14ND35 - SWIFT Univ of Kansas Status: Active Type: Grant
Fund: 14ND35 - SWIFT Univ of Kansas FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Kansas Ctr Research Inc		Effective Date:	10/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	FY2013047	CFDA #: 84.326	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/12 - 10/14/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	225.24	0.00	(225.24)	(225.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
716110	Rentals-Copier	0.00	0.00	207.52	503.41	0.00	(503.41)	(503.41)
716120	Rentals-Property or Room	0.00	0.00	541.66	5,183.28	0.00	(5,183.28)	(5,183.28)
716122	Rental off site research facilities	2,000.00	2,000.00	0.00	1,833.29	0.00	166.71	166.71
717200	Other Professional Services-General	0.00	0.00	350.00	29,154.71	19,265.25	(48,419.96)	(48,419.96)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,400.00	27,400.00	0.00	0.00	0.00	27,400.00	27,400.00
718000	Telecom-General	0.00	0.00	0.00	5.15	68.87	(74.02)	(74.02)
718008	Telecom-Internet Services	0.00	0.00	0.00	107.56	0.00	(107.56)	(107.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	54.46	181.13	0.00	(181.13)	(181.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**71,000.00**	**71,000.00**	**1,126.04**	**42,533.80**	**19,889.12**	**8,577.08**	**8,577.08**
***Total: 71 - Support (Travel & Non-Travel)**		**96,683.00**	**96,683.00**	**4,780.23**	**72,505.98**	**19,889.12**	**4,287.90**	**4,287.90**
****Total Direct Cost Expenditures**		**433,464.00**	**433,464.00**	**20,017.85**	**290,999.28**	**51,544.35**	**90,920.37**	**90,920.37**
760300	F&A Expenditures	111,531.00	111,531.00	5,204.59	75,183.19	0.00	36,347.81	36,347.81
***Total: 76 - F&A and Internal Allocations**		**111,531.00**	**111,531.00**	**5,204.59**	**75,183.19**	**0.00**	**36,347.81**	**36,347.81**
****Total Indirect Cost Expenditures**		**111,531.00**	**111,531.00**	**5,204.59**	**75,183.19**	**0.00**	**36,347.81**	**36,347.81**
*****Total Expenditures**		**544,995.00**	**544,995.00**	**25,222.44**	**366,182.47**	**51,544.35**	**127,268.18**	**127,268.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	25,222.44	366,182.47	0.00	(366,182.47)	(366,182.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,222.44**	**366,182.47**	**0.00**	**(366,182.47)**	**(366,182.47)**
*****Total Revenue**		**0.00**	**0.00**	**25,222.44**	**366,182.47**	**0.00**	**(366,182.47)**	**(366,182.47)**

Grant: 14ND35 - SWIFT Univ of Kansas Status: Active Type: Grant
Fund: 14ND35 - SWIFT Univ of Kansas FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Kansas Ctr Research Inc		Effective Date:	10/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	FY2013047	CFDA #: 84.326	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/12 - 10/14/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ND36 - OJJDP 4-H Mentoring Program Status: Closing - Final Financial Rev Type: Grant
Fund: 14ND36 - OJJDP 4-H Mentoring Program FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National 4-H Council		Effective Date:	04/29/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 16.726	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/12 - 1/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ND63 - Act Early WIC NH Status: Closing - BSC/Dept Review Type: Grant
Fund: 14ND63 - Act Early WIC NH FMGR: Sonnenmeier, Rae M

PI Name:	Sonnenmeier, Rae M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin SUPPLY
Sponsor:	Assn of Maternal & Child Health Programs AMCHP		Effective Date:	07/03/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	201304041902	CFDA #: 93.000	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:		Equipment Vesting OTHER
FRAGRNT Start/End Date:	3/15/13 - 12/31/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
710000	In-State Travel	0.00	0.00	0.00	531.89	0.00	(531.89)	(531.89)
Subtotal: Travel		**2,240.00**	**2,240.00**	**0.00**	**531.89**	**0.00**	**1,708.11**	**1,708.11**
7111	Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.79	0.00	(8.79)	(8.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
714000	Postage-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
716110	Rentals-Copier	0.00	0.00	0.00	28.04	0.00	(28.04)	(28.04)
717000	Consulting-General	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
Subtotal: Non-Travel Support		**12,760.00**	**12,760.00**	**0.00**	**3,082.83**	**0.00**	**9,677.17**	**9,677.17**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**3,614.72**	**0.00**	**11,385.28**	**11,385.28**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**3,614.72**	**0.00**	**11,385.28**	**11,385.28**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**3,614.72**	**0.00**	**11,385.28**	**11,385.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,614.72	0.00	(3,614.72)	(3,614.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,614.72**	**0.00**	**(3,614.72)**	**(3,614.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,614.72**	**0.00**	**(3,614.72)**	**(3,614.72)**

Grant: 14ND71 - New Hampshire Roadmap Status: Closing - BSC/Dept Review Type: Grant
Fund: 14ND71 - New Hampshire Roadmap FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	05/06/201	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	224301	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/13 - 4/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	467.34	2,916.62	70.10	(2,986.72)	(2,986.72)
615NZ0	PAT Unallocated Budget (Bud Only)	2,965.00	2,965.00	0.00	0.00	0.00	2,965.00	2,965.00
***Total: 61 - Salaries and Wages**		**2,965.00**	**2,965.00**	**467.34**	**2,916.62**	**70.10**	**(21.72)**	**(21.72)**
65YF10	Full Fringe Benefit Distr Expe	1,402.00	1,402.00	216.38	1,350.38	32.46	19.16	19.16
***Total: 65 - Fringe Benefits**		**1,402.00**	**1,402.00**	**216.38**	**1,350.38**	**32.46**	**19.16**	**19.16**
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Travel		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	44,847.45	44,847.45	0.00	(44,847.45)	(44,847.45)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
Subtotal: Non-Travel Support		**44,500.00**	**44,500.00**	**44,847.45**	**44,847.45**	**0.00**	**(347.45)**	**(347.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**44,850.00**	**44,850.00**	**44,847.45**	**44,847.45**	**0.00**	**2.55**	**2.55**
****Total Direct Cost Expenditures**		**49,217.00**	**49,217.00**	**45,531.17**	**49,114.45**	**102.56**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	783.00	783.00	102.56	640.06	0.00	142.94	142.94
***Total: 76 - F&A and Internal Allocations**		**783.00**	**783.00**	**102.56**	**640.06**	**0.00**	**142.94**	**142.94**
****Total Indirect Cost Expenditures**		**783.00**	**783.00**	**102.56**	**640.06**	**0.00**	**142.94**	**142.94**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**45,633.73**	**49,754.51**	**102.56**	**142.93**	**142.93**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	45,633.73	49,754.51	0.00	(49,754.51)	(49,754.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**45,633.73**	**49,754.51**	**0.00**	**(49,754.51)**	**(49,754.51)**
*****Total Revenue**		**0.00**	**0.00**	**45,633.73**	**49,754.51**	**0.00**	**(49,754.51)**	**(49,754.51)**

Grant: 14ND79 - RWJ PHPBRN Status: Active Type: Grant
Fund: 14ND79 - RWJ PHPBRN FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johnson (Robert Wood) Foundation		Effective Date:	07/15/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	71155	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/15/13 - 1/14/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,225.59	18,274.55	5,118.86	(23,393.41)	(23,393.41)
615NZ0	PAT Unallocated Budget (Bud Only)	36,169.00	36,169.00	0.00	0.00	0.00	36,169.00	36,169.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: 61 - Salaries and Wages**		**37,919.00**	**37,919.00**	**2,225.59**	**18,274.55**	**5,118.86**	**14,525.59**	**14,525.59**
65YF10	Full Fringe Benefit Distr Expe	17,326.00	17,326.00	1,030.44	8,461.07	2,370.03	6,494.90	6,494.90
***Total: 65 - Fringe Benefits**		**17,326.00**	**17,326.00**	**1,030.44**	**8,461.07**	**2,370.03**	**6,494.90**	**6,494.90**
710	Travel	3,625.00	3,625.00	0.00	0.00	0.00	3,625.00	3,625.00
710000	In-State Travel	0.00	0.00	0.00	196.62	0.00	(196.62)	(196.62)
710100	Out-of-State Travel	0.00	0.00	909.20	1,477.20	0.00	(1,477.20)	(1,477.20)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	486.57	915.57	0.00	(915.57)	(915.57)
Subtotal: Travel		**3,625.00**	**3,625.00**	**1,395.77**	**2,889.39**	**0.00**	**735.61**	**735.61**
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
713000	Printing & Copying-General	0.00	0.00	32.99	32.99	0.00	(32.99)	(32.99)
717200	Other Professional Services-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
Subtotal: Non-Travel Support		**2,100.00**	**2,100.00**	**32.99**	**724.49**	**0.00**	**1,375.51**	**1,375.51**
***Total: 71 - Support (Travel & Non-Travel)**		**5,725.00**	**5,725.00**	**1,428.76**	**3,613.88**	**0.00**	**2,111.12**	**2,111.12**
****Total Direct Cost Expenditures**		**60,970.00**	**60,970.00**	**4,684.79**	**30,349.50**	**7,488.89**	**23,131.61**	**23,131.61**
760300	F&A Expenditures	7,315.00	7,315.00	562.18	3,641.96	0.00	3,673.04	3,673.04
***Total: 76 - F&A and Internal Allocations**		**7,315.00**	**7,315.00**	**562.18**	**3,641.96**	**0.00**	**3,673.04**	**3,673.04**
****Total Indirect Cost Expenditures**		**7,315.00**	**7,315.00**	**562.18**	**3,641.96**	**0.00**	**3,673.04**	**3,673.04**
*****Total Expenditures**		**68,285.00**	**68,285.00**	**5,246.97**	**33,991.46**	**7,488.89**	**26,804.65**	**26,804.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,246.97	33,991.46	0.00	(33,991.46)	(33,991.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,246.97**	**33,991.46**	**0.00**	**(33,991.46)**	**(33,991.46)**
*****Total Revenue**		**0.00**	**0.00**	**5,246.97**	**33,991.46**	**0.00**	**(33,991.46)**	**(33,991.46)**

Grant: 14ND79 - RWJ PHPBRN Status: Active Type: Grant
Fund: 14ND80 - RWJ PHPBRN-Contractual FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johnson (Robert Wood) Foundation		Effective Date:	07/15/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	71155	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC4	4.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/13 - 1/14/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717000	Consulting-General	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,000.00	22,000.00	(42,000.00)	(42,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**42,000.00**	**42,000.00**	**0.00**	**20,000.00**	**22,000.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**42,000.00**	**42,000.00**	**0.00**	**20,000.00**	**22,000.00**	**0.00**	**0.00**
730001	Subcontracts 01	36,252.00	36,252.00	0.00	0.00	0.00	36,252.00	36,252.00
730002	Subcontracts 02	0.00	0.00	0.00	7,228.58	29,023.42	(36,252.00)	(36,252.00)
***Total: 73 - Subcontracts**		**36,252.00**	**36,252.00**	**0.00**	**7,228.58**	**29,023.42**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**78,252.00**	**78,252.00**	**0.00**	**27,228.58**	**51,023.42**	**0.00**	**0.00**
760300	F&A Expenditures	3,128.00	3,128.00	0.00	1,089.14	0.00	2,038.86	2,038.86
***Total: 76 - F&A and Internal Allocations**		**3,128.00**	**3,128.00**	**0.00**	**1,089.14**	**0.00**	**2,038.86**	**2,038.86**
****Total Indirect Cost Expenditures**		**3,128.00**	**3,128.00**	**0.00**	**1,089.14**	**0.00**	**2,038.86**	**2,038.86**
*****Total Expenditures**		**81,380.00**	**81,380.00**	**0.00**	**28,317.72**	**51,023.42**	**2,038.86**	**2,038.86**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,317.72	0.00	(28,317.72)	(28,317.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,317.72**	**0.00**	**(28,317.72)**	**(28,317.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,317.72**	**0.00**	**(28,317.72)**	**(28,317.72)**

Grant: 14ND91 - NH Roadmap for Health Project Status: Active Type: Grant
Fund: 14ND91 - NH Roadmap for Health Project FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	AARP American Assn of Retired Persons		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	GAMOU130700051	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,117.18	12,376.96	918.19	(13,295.15)	(13,295.15)
615NZ0	PAT Unallocated Budget (Bud Only)	13,220.00	13,220.00	0.00	0.00	0.00	13,220.00	13,220.00
***Total: 61 - Salaries and Wages**		**13,220.00**	**13,220.00**	**1,117.18**	**12,376.96**	**918.19**	**(75.15)**	**(75.15)**
65YF10	Full Fringe Benefit Distr Expe	6,279.00	6,279.00	517.26	5,730.57	425.12	123.31	123.31
***Total: 65 - Fringe Benefits**		**6,279.00**	**6,279.00**	**517.26**	**5,730.57**	**425.12**	**123.31**	**123.31**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000	In-State Travel	0.00	0.00	0.00	346.01	0.00	(346.01)	(346.01)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**346.01**	**0.00**	**253.99**	**253.99**
7112	Research Supplies	5,647.00	5,647.00	0.00	0.00	0.00	5,647.00	5,647.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	152.55	11,652.55	0.01	(11,652.56)	(11,652.56)
Subtotal: Non-Travel Support		**11,647.00**	**11,647.00**	**152.55**	**11,652.55**	**0.01**	**(5.56)**	**(5.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,247.00**	**12,247.00**	**152.55**	**11,998.56**	**0.01**	**248.43**	**248.43**
****Total Direct Cost Expenditures**		**31,746.00**	**31,746.00**	**1,786.99**	**30,106.09**	**1,343.32**	**296.59**	**296.59**
760300	F&A Expenditures	8,254.00	8,254.00	464.60	7,827.55	0.00	426.45	426.45
***Total: 76 - F&A and Internal Allocations**		**8,254.00**	**8,254.00**	**464.60**	**7,827.55**	**0.00**	**426.45**	**426.45**
****Total Indirect Cost Expenditures**		**8,254.00**	**8,254.00**	**464.60**	**7,827.55**	**0.00**	**426.45**	**426.45**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**2,251.59**	**37,933.64**	**1,343.32**	**723.04**	**723.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,251.59	37,933.64	0.00	(37,933.64)	(37,933.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,251.59**	**37,933.64**	**0.00**	**(37,933.64)**	**(37,933.64)**
*****Total Revenue**		**0.00**	**0.00**	**2,251.59**	**37,933.64**	**0.00**	**(37,933.64)**	**(37,933.64)**

Grant: 14ND96 - HSC-Indusive Communities Status: Closing - BSC/Dept Review Type: Grant
Fund: 14ND96 - HSC-Indusive Communities FMGR: Habib, Daniel J

PI Name:	Habib, Daniel J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	HSC Foundation		Effective Date:	09/13/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/13/13 - 3/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES

Org: UFDDDA - PI Dan Habib

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	141.94	13,900.97	0.00	(13,900.97)	(13,900.97)
615NZ0	PAT Unallocated Budget (Bud Only)	7,205.00	7,205.00	0.00	0.00	0.00	7,205.00	7,205.00
***Total: 61 - Salaries and Wages**		**7,205.00**	**7,205.00**	**141.94**	**13,900.97**	**0.00**	**(6,695.97)**	**(6,695.97)**
65YF10	Full Fringe Benefit Distr Expe	3,336.00	3,336.00	65.72	6,436.18	0.00	(3,100.18)	(3,100.18)
***Total: 65 - Fringe Benefits**		**3,336.00**	**3,336.00**	**65.72**	**6,436.18**	**0.00**	**(3,100.18)**	**(3,100.18)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,459.00	9,459.00	0.00	0.00	0.00	9,459.00	9,459.00
Subtotal: Non-Travel Support		**9,459.00**	**9,459.00**	**0.00**	**0.00**	**0.00**	**9,459.00**	**9,459.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,459.00**	**9,459.00**	**0.00**	**0.00**	**0.00**	**9,459.00**	**9,459.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**207.66**	**20,337.15**	**0.00**	**(337.15)**	**(337.15)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**207.66**	**20,337.15**	**0.00**	**(337.15)**	**(337.15)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	207.66	20,337.15	0.00	(20,337.15)	(20,337.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**207.66**	**20,337.15**	**0.00**	**(20,337.15)**	**(20,337.15)**
*****Total Revenue**		**0.00**	**0.00**	**207.66**	**20,337.15**	**0.00**	**(20,337.15)**	**(20,337.15)**

Grant: 14NE10 - EFH Operating Grant FY14 Status: Active Type: Grant
Fund: 14NE10 - EFH Operating Grant FY14 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/01/201	IDC Basis Code:	TDCC		Approved For Preaward NO
Sponsor ID:	157509	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,424.00	54,424.00	0.00	0.00	0.00	54,424.00	54,424.00
615F10	PAT	0.00	0.00	4,189.42	30,830.37	9,635.69	(40,466.06)	(40,466.06)
61JBEX	Casual - Exempt	0.00	0.00	39.00	39.00	0.00	(39.00)	(39.00)
***Total: 61 - Salaries and Wages**		**54,424.00**	**54,424.00**	**4,228.42**	**30,869.37**	**9,635.69**	**13,918.94**	**13,918.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.08	3.08	0.00	(3.08)	(3.08)
65YF10	Full Fringe Benefit Distr Expe	24,382.00	24,382.00	1,939.70	14,274.47	4,461.33	5,646.20	5,646.20
***Total: 65 - Fringe Benefits**		**24,382.00**	**24,382.00**	**1,942.78**	**14,277.55**	**4,461.33**	**5,643.12**	**5,643.12**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	187.81	0.00	(187.81)	(187.81)
710100	Out-of-State Travel	0.00	0.00	302.52	302.52	0.00	(302.52)	(302.52)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**302.52**	**535.33**	**0.00**	**2,964.67**	**2,964.67**
7112	Research Supplies	611.00	611.00	0.00	0.00	0.00	611.00	611.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**611.00**	**611.00**	**20.00**	**20.00**	**0.00**	**591.00**	**591.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,111.00**	**4,111.00**	**322.52**	**555.33**	**0.00**	**3,555.67**	**3,555.67**
****Total Direct Cost Expenditures**		**82,917.00**	**82,917.00**	**6,493.72**	**45,702.25**	**14,097.02**	**23,117.73**	**23,117.73**
760300	F&A Expenditures	8,292.00	8,292.00	649.36	4,570.15	0.00	3,721.85	3,721.85
***Total: 76 - F&A and Internal Allocations**		**8,292.00**	**8,292.00**	**649.36**	**4,570.15**	**0.00**	**3,721.85**	**3,721.85**
****Total Indirect Cost Expenditures**		**8,292.00**	**8,292.00**	**649.36**	**4,570.15**	**0.00**	**3,721.85**	**3,721.85**
*****Total Expenditures**		**91,209.00**	**91,209.00**	**7,143.08**	**50,272.40**	**14,097.02**	**26,839.58**	**26,839.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,143.08	50,272.40	0.00	(50,272.40)	(50,272.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,143.08**	**50,272.40**	**0.00**	**(50,272.40)**	**(50,272.40)**
*****Total Revenue**		**0.00**	**0.00**	**7,143.08**	**50,272.40**	**0.00**	**(50,272.40)**	**(50,272.40)**

Grant: 14NE26 - Million Hearts State Learning Status: Active Type: Contract
Fund: 14NE26 - Million Hearts State Learning FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assoc of State and Territorial Chronic Disease Directors		Effective Date:	10/08/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	8312301	CFDA #: 93.283	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/8/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,839.68	9,080.10	4,665.21	(13,745.31)	(13,745.31)
615NZ0	PAT Unallocated Budget (Bud Only)	17,678.00	17,678.00	0.00	0.00	0.00	17,678.00	17,678.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,167.00	5,167.00	0.00	0.00	0.00	5,167.00	5,167.00
***Total: 61 - Salaries and Wages**		**22,845.00**	**22,845.00**	**2,839.68**	**9,080.10**	**4,665.21**	**9,099.69**	**9,099.69**
65YF10	Full Fringe Benefit Distr Expe	10,475.00	10,475.00	1,314.76	4,204.07	2,159.99	4,110.94	4,110.94
***Total: 65 - Fringe Benefits**		**10,475.00**	**10,475.00**	**1,314.76**	**4,204.07**	**2,159.99**	**4,110.94**	**4,110.94**
710	Travel	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	1,068.00
710000	In-State Travel	0.00	0.00	39.20	494.23	0.00	(494.23)	(494.23)
Subtotal: Travel		**1,068.00**	**1,068.00**	**39.20**	**494.23**	**0.00**	**573.77**	**573.77**
711000	Purchasing Cards	0.00	0.00	0.00	77.46	0.00	(77.46)	(77.46)
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717000	Consulting-General	30,000.00	25,000.00	0.00	0.00	0.00	30,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	7,450.06	35,664.67	39,335.33	(75,000.00)	(75,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,000.00	50,000.00	0.00	0.00	0.00	45,000.00	50,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	691.69	0.00	(691.69)	(691.69)
Subtotal: Non-Travel Support		**81,500.00**	**81,500.00**	**7,450.06**	**36,433.82**	**39,335.33**	**5,730.85**	**5,730.85**
***Total: 71 - Support (Travel & Non-Travel)**		**82,568.00**	**82,568.00**	**7,489.26**	**36,928.05**	**39,335.33**	**6,304.62**	**6,304.62**
****Total Direct Cost Expenditures**		**115,888.00**	**115,888.00**	**11,643.70**	**50,212.22**	**46,160.53**	**19,515.25**	**19,515.25**
760300	F&A Expenditures	11,590.00	11,590.00	1,164.41	5,021.26	0.00	6,568.74	6,568.74
***Total: 76 - F&A and Internal Allocations**		**11,590.00**	**11,590.00**	**1,164.41**	**5,021.26**	**0.00**	**6,568.74**	**6,568.74**
****Total Indirect Cost Expenditures**		**11,590.00**	**11,590.00**	**1,164.41**	**5,021.26**	**0.00**	**6,568.74**	**6,568.74**
*****Total Expenditures**		**127,478.00**	**127,478.00**	**12,808.11**	**55,233.48**	**46,160.53**	**26,083.99**	**26,083.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,808.11	55,233.48	0.00	(55,233.48)	(55,233.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,808.11**	**55,233.48**	**0.00**	**(55,233.48)**	**(55,233.48)**
*****Total Revenue**		**0.00**	**0.00**	**12,808.11**	**55,233.48**	**0.00**	**(55,233.48)**	**(55,233.48)**

Grant: 14NE30 - 2014 Linden Foundation Status: Active Type: Grant
Fund: 14NE30 - 2014 Linden Foundation FMGR: Kazura, Kerry

PI Name:	Kazura, Kerry		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Linden Foundation		Effective Date:	01/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%	Budget Controls	STDBUD
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFFSKK - PI Kerry Kazura

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	708.75	2,025.00	0.00	(2,025.00)	(2,025.00)
61SNSH	Student Labor	0.00	0.00	720.00	2,331.03	0.00	(2,331.03)	(2,331.03)
61SNZ0	Student Labor Unallocated(Bud Only)	21,217.00	21,217.00	0.00	0.00	0.00	21,217.00	21,217.00
***Total: 61 - Salaries and Wages**		**21,217.00**	**21,217.00**	**1,428.75**	**4,356.03**	**0.00**	**16,860.97**	**16,860.97**
65YF10	Full Fringe Benefit Distr Expe	1,719.00	1,719.00	0.00	0.00	0.00	1,719.00	1,719.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.00	159.98	0.00	(159.98)	(159.98)
***Total: 65 - Fringe Benefits**		**1,719.00**	**1,719.00**	**56.00**	**159.98**	**0.00**	**1,559.02**	**1,559.02**
711000	Purchasing Cards	0.00	0.00	0.00	543.35	0.00	(543.35)	(543.35)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,956.35**	**0.00**	**(1,956.35)**	**(1,956.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,956.35**	**0.00**	**(1,956.35)**	**(1,956.35)**
****Total Direct Cost Expenditures**		**22,936.00**	**22,936.00**	**1,484.75**	**6,472.36**	**0.00**	**16,463.64**	**16,463.64**
760300	F&A Expenditures	2,064.00	2,064.00	133.63	582.52	0.00	1,481.48	1,481.48
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**133.63**	**582.52**	**0.00**	**1,481.48**	**1,481.48**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**133.63**	**582.52**	**0.00**	**1,481.48**	**1,481.48**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,618.38**	**7,054.88**	**0.00**	**17,945.12**	**17,945.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,618.38	7,054.88	0.00	(7,054.88)	(7,054.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,618.38**	**7,054.88**	**0.00**	**(7,054.88)**	**(7,054.88)**
*****Total Revenue**		**0.00**	**0.00**	**1,618.38**	**7,054.88**	**0.00**	**(7,054.88)**	**(7,054.88)**

Grant: 14NE39 - Tobacco Quitline Status: Active Type: Contract
Fund: 14NE39 - Tobacco Quitline FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	JSI Research & Training Institute Inc		Effective Date:	09/01/201	IDC Basis Code:	TDC		Idc Waiver	YES
Sponsor ID:	3690620140001	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00		
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	9/1/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	526.32	3,873.31	1,210.55	(5,083.86)	(5,083.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,115.00	14,115.00	0.00	0.00	0.00	14,115.00	14,115.00
615F10	PAT	0.00	0.00	558.60	4,110.75	1,284.75	(5,395.50)	(5,395.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**14,115.00**	**14,115.00**	**1,084.92**	**7,984.06**	**2,495.30**	**3,635.64**	**3,635.64**
65YF10	Full Fringe Benefit Distr Expe	6,705.00	6,705.00	502.30	3,696.55	1,155.32	1,853.13	1,853.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**6,705.00**	**6,705.00**	**502.30**	**3,696.55**	**1,155.32**	**1,853.13**	**1,853.13**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**(230.00)**	**(230.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**300.00**	**300.00**	**0.00**	**230.00**	**0.00**	**70.00**	**70.00**
****Total Direct Cost Expenditures**		**21,120.00**	**21,120.00**	**1,587.22**	**11,910.61**	**3,650.62**	**5,558.77**	**5,558.77**
760300	F&A Expenditures	3,168.00	3,168.00	238.08	1,786.63	0.00	1,381.37	1,381.37
***Total: 76 - F&A and Internal Allocations**		**3,168.00**	**3,168.00**	**238.08**	**1,786.63**	**0.00**	**1,381.37**	**1,381.37**
****Total Indirect Cost Expenditures**		**3,168.00**	**3,168.00**	**238.08**	**1,786.63**	**0.00**	**1,381.37**	**1,381.37**
*****Total Expenditures**		**24,288.00**	**24,288.00**	**1,825.30**	**13,697.24**	**3,650.62**	**6,940.14**	**6,940.14**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,825.30	13,697.24	0.00	(13,697.24)	(13,697.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,825.30**	**13,697.24**	**0.00**	**(13,697.24)**	**(13,697.24)**
*****Total Revenue**		**0.00**	**0.00**	**1,825.30**	**13,697.24**	**0.00**	**(13,697.24)**	**(13,697.24)**

Grant: 14NE43 - Lead Program for Paralympics Status: Active Type: Grant
Fund: 14NE43 - Lead Program for Paralympics FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Olympic Committee		Effective Date:	10/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	2014PP001	CFDA #: 64.000	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,702.76	15,452.66	8,516.34	(23,969.00)	(23,969.00)
615NZ0	PAT Unallocated Budget (Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
617F10	Operating Staff	0.00	0.00	203.39	742.07	569.50	(1,311.57)	(1,311.57)
61CPEX	Part Time Salary	0.00	0.00	957.86	3,975.12	2,203.08	(6,178.20)	(6,178.20)
61DTEX	Full Time Temp - Exempt	0.00	0.00	1,134.09	4,706.51	2,140.62	(6,847.13)	(6,847.13)
***Total: 61 - Salaries and Wages**		**81,000.00**	**81,000.00**	**5,998.10**	**24,876.36**	**13,429.54**	**42,694.10**	**42,694.10**
65YF10	Full Fringe Benefit Distr Expe	12,450.00	12,450.00	1,808.54	7,498.16	4,206.74	745.10	745.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.68	314.07	174.04	(488.11)	(488.11)
65YT10	FT Temp Benefit Distr	0.00	0.00	89.60	371.84	169.11	(540.95)	(540.95)
***Total: 65 - Fringe Benefits**		**12,450.00**	**12,450.00**	**1,973.82**	**8,184.07**	**4,549.89**	**(283.96)**	**(283.96)**
710	Travel	10,186.00	10,186.00	0.00	0.00	0.00	10,186.00	10,186.00
710000	In-State Travel	0.00	0.00	180.41	602.14	0.00	(602.14)	(602.14)
710100	Out-of-State Travel	0.00	0.00	1,363.68	1,613.68	0.00	(1,613.68)	(1,613.68)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,349.56	1,349.56	0.00	(1,349.56)	(1,349.56)
Subtotal: Travel		**10,186.00**	**10,186.00**	**2,893.65**	**3,815.38**	**0.00**	**6,370.62**	**6,370.62**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716120	Rentals-Property or Room	0.00	0.00	1,731.30	7,512.55	0.00	(7,512.55)	(7,512.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	495.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**2,226.30**	**8,007.55**	**0.00**	**1,992.45**	**1,992.45**
***Total: 71 - Support (Travel & Non-Travel)**		**20,186.00**	**20,186.00**	**5,119.95**	**11,822.93**	**0.00**	**8,363.07**	**8,363.07**
****Total Direct Cost Expenditures**		**113,636.00**	**113,636.00**	**13,091.87**	**44,883.36**	**17,979.43**	**50,773.21**	**50,773.21**
760300	F&A Expenditures	11,364.00	11,364.00	1,309.17	4,488.26	0.00	6,875.74	6,875.74
***Total: 76 - F&A and Internal Allocations**		**11,364.00**	**11,364.00**	**1,309.17**	**4,488.26**	**0.00**	**6,875.74**	**6,875.74**
****Total Indirect Cost Expenditures**		**11,364.00**	**11,364.00**	**1,309.17**	**4,488.26**	**0.00**	**6,875.74**	**6,875.74**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**14,401.04**	**49,371.62**	**17,979.43**	**57,648.95**	**57,648.95**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,401.04	49,371.62	0.00	(49,371.62)	(49,371.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,401.04**	**49,371.62**	**0.00**	**(49,371.62)**	**(49,371.62)**

Grant: 14NE43 - Lead Program for Paralympics Status: Active Type: Grant
Fund: 14NE43 - Lead Program for Paralympics FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Olympic Committee		Effective Date:	10/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2014PP001	CFDA #: 64.000	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**14,401.04**	**49,371.62**	**0.00**	**(49,371.62)**	**(49,371.62)**

Grant: 14NE47 - State Innovation Model Grant Status: Active Type: Contract
Fund: 14NE47 - State Innovation Model Grant FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	JSI Research & Training Institute Inc		Effective Date:	10/23/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UNHGIC01	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/23/13 - 9/30/16		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,515.64	7,481.10	4,973.89	(12,454.99)	(12,454.99)
615NZ0	PAT Unallocated Budget (Bud Only)	15,740.00	15,740.00	0.00	0.00	0.00	15,740.00	15,740.00
***Total: 61 - Salaries and Wages**		**15,740.00**	**15,740.00**	**1,515.64**	**7,481.10**	**4,973.89**	**3,285.01**	**3,285.01**
65YF10	Full Fringe Benefit Distr Expe	7,288.00	7,288.00	701.74	3,463.73	2,302.91	1,521.36	1,521.36
***Total: 65 - Fringe Benefits**		**7,288.00**	**7,288.00**	**701.74**	**3,463.73**	**2,302.91**	**1,521.36**	**1,521.36**
****Total Direct Cost Expenditures**		**23,028.00**	**23,028.00**	**2,217.38**	**10,944.83**	**7,276.80**	**4,806.37**	**4,806.37**
760300	F&A Expenditures	8,797.00	8,797.00	847.03	4,180.92	0.00	4,616.08	4,616.08
***Total: 76 - F&A and Internal Allocations**		**8,797.00**	**8,797.00**	**847.03**	**4,180.92**	**0.00**	**4,616.08**	**4,616.08**
****Total Indirect Cost Expenditures**		**8,797.00**	**8,797.00**	**847.03**	**4,180.92**	**0.00**	**4,616.08**	**4,616.08**
*****Total Expenditures**		**31,825.00**	**31,825.00**	**3,064.41**	**15,125.75**	**7,276.80**	**9,422.45**	**9,422.45**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,064.41	15,125.75	0.00	(15,125.75)	(15,125.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,064.41**	**15,125.75**	**0.00**	**(15,125.75)**	**(15,125.75)**
*****Total Revenue**		**0.00**	**0.00**	**3,064.41**	**15,125.75**	**0.00**	**(15,125.75)**	**(15,125.75)**

Grant: 14NE54 - Urban Institute-MMC Evaluation Status: Active Type: Contract
Fund: 14NE54 - Urban Institute-MMC Evaluation FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Urban Institute		Effective Date:	01/01/201	IDC Basis Code:	TDCS		Approved For Preaward NO
Sponsor ID:	34889	CFDA #: 93.000	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,999.00	2,999.00	0.00	0.00	0.00	2,999.00	2,999.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,983.00	3,983.00	0.00	0.00	0.00	3,983.00	3,983.00
***Total: 61 - Salaries and Wages**		**6,982.00**	**6,982.00**	**0.00**	**0.00**	**0.00**	**6,982.00**	**6,982.00**
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
***Total: 65 - Fringe Benefits**		**3,169.00**	**3,169.00**	**0.00**	**0.00**	**0.00**	**3,169.00**	**3,169.00**
710	Travel	284.00	284.00	0.00	0.00	0.00	284.00	284.00
710000	In-State Travel	0.00	0.00	40.32	40.32	0.00	(40.32)	(40.32)
Subtotal: Travel		**284.00**	**284.00**	**40.32**	**40.32**	**0.00**	**243.68**	**243.68**
***Total: 71 - Support (Travel & Non-Travel)**		**284.00**	**284.00**	**40.32**	**40.32**	**0.00**	**243.68**	**243.68**
****Total Direct Cost Expenditures**		**10,435.00**	**10,435.00**	**40.32**	**40.32**	**0.00**	**10,394.68**	**10,394.68**
760300	F&A Expenditures	1,565.00	1,565.00	6.05	6.05	0.00	1,558.95	1,558.95
***Total: 76 - F&A and Internal Allocations**		**1,565.00**	**1,565.00**	**6.05**	**6.05**	**0.00**	**1,558.95**	**1,558.95**
****Total Indirect Cost Expenditures**		**1,565.00**	**1,565.00**	**6.05**	**6.05**	**0.00**	**1,558.95**	**1,558.95**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**46.37**	**46.37**	**0.00**	**11,953.63**	**11,953.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	46.37	46.37	0.00	(46.37)	(46.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**46.37**	**46.37**	**0.00**	**(46.37)**	**(46.37)**
*****Total Revenue**		**0.00**	**0.00**	**46.37**	**46.37**	**0.00**	**(46.37)**	**(46.37)**

Grant: 14NE55 - Overbuilt Facemasks Status: Active Type: Contract
Fund: 14NE55 - Overbuilt Facemasks FMGR: Swartz, Erik E

PI Name:	Swartz, Erik E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NFL Charities		Effective Date:	03/03/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/3/14 - 3/31/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
65YF10	Full Fringe Benefit Distr Expe	742.00	742.00	0.00	0.00	0.00	742.00	742.00
***Total: 65 - Fringe Benefits**		**742.00**	**742.00**	**0.00**	**0.00**	**0.00**	**742.00**	**742.00**
710100	Out-of-State Travel	0.00	0.00	1,165.10	1,165.10	0.00	(1,165.10)	(1,165.10)
Subtotal: Travel		**0.00**	**0.00**	**1,165.10**	**1,165.10**	**0.00**	**(1,165.10)**	**(1,165.10)**
7112	Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
711200	Research Supplies	0.00	0.00	6,651.31	6,651.31	0.00	(6,651.31)	(6,651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	72.24	72.24	0.00	(72.24)	(72.24)
719005	Business Meals-Group or Class Meals	0.00	0.00	73.21	73.21	0.00	(73.21)	(73.21)
Subtotal: Non-Travel Support		**12,600.00**	**12,600.00**	**6,796.76**	**6,796.76**	**0.00**	**5,803.24**	**5,803.24**
***Total: 71 - Support (Travel & Non-Travel)**		**12,600.00**	**12,600.00**	**7,961.86**	**7,961.86**	**0.00**	**4,638.14**	**4,638.14**
****Total Direct Cost Expenditures**		**20,342.00**	**20,342.00**	**7,961.86**	**7,961.86**	**0.00**	**12,380.14**	**12,380.14**
760300	F&A Expenditures	9,662.00	9,662.00	3,781.86	3,781.86	0.00	5,880.14	5,880.14
***Total: 76 - F&A and Internal Allocations**		**9,662.00**	**9,662.00**	**3,781.86**	**3,781.86**	**0.00**	**5,880.14**	**5,880.14**
****Total Indirect Cost Expenditures**		**9,662.00**	**9,662.00**	**3,781.86**	**3,781.86**	**0.00**	**5,880.14**	**5,880.14**
*****Total Expenditures**		**30,004.00**	**30,004.00**	**11,743.72**	**11,743.72**	**0.00**	**18,260.28**	**18,260.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,743.72	11,743.72	0.00	(11,743.72)	(11,743.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,743.72**	**11,743.72**	**0.00**	**(11,743.72)**	**(11,743.72)**
*****Total Revenue**		**0.00**	**0.00**	**11,743.72**	**11,743.72**	**0.00**	**(11,743.72)**	**(11,743.72)**

Grant: 14NE57 - MEAF-WCAK
Fund: 14NE57 - MEAF-WCAK

Status: Active
FMGR: Habib, Daniel J

Type: Grant

PI Name:	Habib, Daniel J		
Sponsor:	Mitsubishi Electric America Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	3/14/14 - 12/31/14		

Fund Information

Effective Date:	03/14/201
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org: UFDDDA - PI Dan Habib

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,855.00	1,855.00	0.00	0.00	0.00	1,855.00	1,855.00
***Total: 61 - Salaries and Wages**		**1,855.00**	**1,855.00**	**0.00**	**0.00**	**0.00**	**1,855.00**	**1,855.00**
65YF10	Full Fringe Benefit Distr Expe	859.00	859.00	0.00	0.00	0.00	859.00	859.00
***Total: 65 - Fringe Benefits**		**859.00**	**859.00**	**0.00**	**0.00**	**0.00**	**859.00**	**859.00**
7112	Research Supplies	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
Subtotal: Non-Travel Support		**2,286.00**	**2,286.00**	**0.00**	**0.00**	**0.00**	**2,286.00**	**2,286.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,286.00**	**2,286.00**	**0.00**	**0.00**	**0.00**	**2,286.00**	**2,286.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant: 14NE58 - NH PIP 2 Status: Active Type: Grant
Fund: 14NE58 - NH PIP 2 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	04/01/201	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	231301	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 3/31/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	19,417.00	19,417.00	0.00	0.00	0.00	19,417.00	19,417.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
61SNZ0	Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
***Total: 61 - Salaries and Wages**		**23,419.00**	**23,419.00**	**0.00**	**0.00**	**0.00**	**23,419.00**	**23,419.00**
65YF10	Full Fringe Benefit Distr Expe	10,465.00	10,465.00	0.00	0.00	0.00	10,465.00	10,465.00
***Total: 65 - Fringe Benefits**		**10,465.00**	**10,465.00**	**0.00**	**0.00**	**0.00**	**10,465.00**	**10,465.00**
710	Travel	1,894.00	1,894.00	0.00	0.00	0.00	1,894.00	1,894.00
Subtotal: Travel		**1,894.00**	**1,894.00**	**0.00**	**0.00**	**0.00**	**1,894.00**	**1,894.00**
7112	Research Supplies	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
Subtotal: Non-Travel Support		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,594.00**	**9,594.00**	**0.00**	**0.00**	**0.00**	**9,594.00**	**9,594.00**
****Total Direct Cost Expenditures**		**43,478.00**	**43,478.00**	**0.00**	**0.00**	**0.00**	**43,478.00**	**43,478.00**
760300	F&A Expenditures	6,522.00	6,522.00	0.00	0.00	0.00	6,522.00	6,522.00
***Total: 76 - F&A and Internal Allocations**		**6,522.00**	**6,522.00**	**0.00**	**0.00**	**0.00**	**6,522.00**	**6,522.00**
****Total Indirect Cost Expenditures**		**6,522.00**	**6,522.00**	**0.00**	**0.00**	**0.00**	**6,522.00**	**6,522.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**

Grant: 14U993 - Obesity DRRP Status: Closing - Final Financial Rev Type: Grant
Fund: 14U993 - Obesity DRRP FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alabama		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	000500057004	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 9/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,816.00	8,816.00	0.00	0.00	0.00	8,816.00	8,816.00
614F10	Academic Administrator	0.00	0.00	0.00	7,849.43	0.00	(7,849.43)	(7,849.43)
615NZ0	PAT Unallocated Budget (Bud Only)	2,112.00	2,112.00	0.00	0.00	0.00	2,112.00	2,112.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	10.95	0.00	(10.95)	(10.95)
617F10	Operating Staff	0.00	0.00	0.00	1,477.54	0.00	(1,477.54)	(1,477.54)
***Total: 61 - Salaries and Wages**		**10,928.00**	**10,928.00**	**0.00**	**9,337.92**	**0.00**	**1,590.08**	**1,590.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.87	0.00	(0.87)	(0.87)
65YF10	Full Fringe Benefit Distr Expe	4,945.00	4,945.00	0.00	4,300.48	0.00	644.52	644.52
***Total: 65 - Fringe Benefits**		**4,945.00**	**4,945.00**	**0.00**	**4,301.35**	**0.00**	**643.65**	**643.65**
710100	Out-of-State Travel	0.00	0.00	0.00	443.26	0.00	(443.26)	(443.26)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**443.26**	**0.00**	**(443.26)**	**(443.26)**
711100	Supplies-General	0.00	0.00	0.00	2.42	0.00	(2.42)	(2.42)
716110	Rentals-Copier	0.00	0.00	3.33	5.39	0.00	(5.39)	(5.39)
718000	Telecom-General	0.00	0.00	0.00	9.56	0.00	(9.56)	(9.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**3.33**	**17.37**	**0.00**	**(17.37)**	**(17.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**3.33**	**460.63**	**0.00**	**(460.63)**	**(460.63)**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**3.33**	**14,099.90**	**0.00**	**1,773.10**	**1,773.10**
760300	F&A Expenditures	4,127.00	4,127.00	0.87	3,665.98	0.00	461.02	461.02
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**0.87**	**3,665.98**	**0.00**	**461.02**	**461.02**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**0.87**	**3,665.98**	**0.00**	**461.02**	**461.02**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**4.20**	**17,765.88**	**0.00**	**2,234.12**	**2,234.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4.20	17,765.88	0.00	(17,765.88)	(17,765.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4.20**	**17,765.88**	**0.00**	**(17,765.88)**	**(17,765.88)**
*****Total Revenue**		**0.00**	**0.00**	**4.20**	**17,765.88**	**0.00**	**(17,765.88)**	**(17,765.88)**

Grant: 14UA20 - MCH LEND FY14 Status: Active Type: Contract
Fund: 14UA20 - MCH LEND FY14 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1250	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,162.00	0.00	(2,162.00)	(2,162.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	3,406.60	30,659.10	2,554.96	(33,214.06)	(33,214.06)
611F70	Faculty NTT Clinical	0.00	0.00	5,066.72	43,139.07	5,889.60	(49,028.67)	(49,028.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,437.00	156,437.00	0.00	0.00	0.00	156,437.00	156,437.00
615F10	PAT	0.00	0.00	4,310.04	45,551.74	9,913.07	(55,464.81)	(55,464.81)
615NZ0	PAT Unallocated Budget (Bud Only)	44,349.00	44,349.00	0.00	0.00	0.00	44,349.00	44,349.00
617BLG	Operating Staff-Longevity	0.00	0.00	191.19	1,728.97	0.00	(1,728.97)	(1,728.97)
617F10	Operating Staff	0.00	0.00	3,187.34	28,818.88	8,954.40	(37,773.28)	(37,773.28)
61CPHX	Part Time Hourly	0.00	0.00	4,213.33	31,065.48	0.00	(31,065.48)	(31,065.48)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 61 - Salaries and Wages**		**222,786.00**	**222,786.00**	**20,375.22**	**183,125.24**	**27,312.03**	**12,348.73**	**12,348.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	284.21	2,729.36	201.85	(2,931.21)	(2,931.21)
65YF10	Full Fringe Benefit Distr Expe	75,760.00	75,760.00	5,817.18	54,406.99	11,462.53	9,890.48	9,890.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	332.86	2,454.21	0.00	(2,454.21)	(2,454.21)
***Total: 65 - Fringe Benefits**		**75,760.00**	**75,760.00**	**6,434.25**	**59,590.56**	**11,664.38**	**4,505.06**	**4,505.06**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	69.50	253.43	0.00	(253.43)	(253.43)
710100	Out-of-State Travel	0.00	0.00	1,665.29	3,097.85	0.00	(3,097.85)	(3,097.85)
710300	Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**1,734.79**	**4,676.28**	**0.00**	**1,323.72**	**1,323.72**
711100	Supplies-General	0.00	0.00	22.90	1,156.10	376.00	(1,532.10)	(1,532.10)
711132	Supplies-Software Incl Site License	0.00	0.00	115.08	1,285.19	0.00	(1,285.19)	(1,285.19)
7112	Research Supplies	4,283.00	4,283.00	0.00	0.00	0.00	4,283.00	4,283.00
711200	Research Supplies	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
713000	Printing & Copying-General	0.00	0.00	0.00	77.98	0.00	(77.98)	(77.98)
713030	Printing & Copying-Off Campus	0.00	0.00	21.53	21.53	100.00	(121.53)	(121.53)
716110	Rentals-Copier	0.00	0.00	150.42	403.73	0.00	(403.73)	(403.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	4,716.00	12,744.00	1,902.00	(14,646.00)	(14,646.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,062.00	14,062.00	0.00	0.00	0.00	14,062.00	14,062.00
718000	Telecom-General	0.00	0.00	0.00	0.20	5.56	(5.76)	(5.76)

Grant: 14UA20 - MCH LEND FY14 Status: Active Type: Contract
Fund: 14UA20 - MCH LEND FY14 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1250	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008	Telecom-Internet Services	0.00	0.00	21.98	118.39	0.00	(118.39)	(118.39)
718016	Telecom-Usage (Tolls)	0.00	0.00	19.46	94.44	0.00	(94.44)	(94.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	565.08	515.35	(1,080.43)	(1,080.43)
Subtotal: Non-Travel Support		**18,345.00**	**18,345.00**	**5,092.37**	**17,108.64**	**2,898.91**	**(1,662.55)**	**(1,662.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,345.00**	**24,345.00**	**6,827.16**	**21,784.92**	**2,898.91**	**(338.83)**	**(338.83)**
722200	Participant Support	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	217,500.00	0.00	(217,500.00)	(217,500.00)
***Total: 72 - Student and/or Participant Support**		**225,000.00**	**225,000.00**	**0.00**	**217,500.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**547,891.00**	**547,891.00**	**33,636.63**	**482,000.72**	**41,875.32**	**24,014.96**	**24,014.96**
760300	F&A Expenditures	43,477.00	43,477.00	2,690.91	38,559.97	0.00	4,917.03	4,917.03
***Total: 76 - F&A and Internal Allocations**		**43,477.00**	**43,477.00**	**2,690.91**	**38,559.97**	**0.00**	**4,917.03**	**4,917.03**
****Total Indirect Cost Expenditures**		**43,477.00**	**43,477.00**	**2,690.91**	**38,559.97**	**0.00**	**4,917.03**	**4,917.03**
*****Total Expenditures**		**591,368.00**	**591,368.00**	**36,327.54**	**520,560.69**	**41,875.32**	**28,931.99**	**28,931.99**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	36,327.54	520,560.69	0.00	(520,560.69)	(520,560.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,327.54**	**520,560.69**	**0.00**	**(520,560.69)**	**(520,560.69)**
*****Total Revenue**		**0.00**	**0.00**	**36,327.54**	**520,560.69**	**0.00**	**(520,560.69)**	**(520,560.69)**

Grant: 14UA21 - Bailit and RWJF Brief Status: Closing - Final Financial Rev Type: Contract
Fund: 14UA21 - Bailit and RWJF Brief FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	07/01/201	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/12/13 - 1/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,111.00	7,111.00	0.00	0.00	0.00	7,111.00	7,111.00
615F10	PAT	0.00	0.00	0.00	4,850.29	0.00	(4,850.29)	(4,850.29)
615NZ0	PAT Unallocated Budget (Bud Only)	1,101.00	1,101.00	0.00	0.00	0.00	1,101.00	1,101.00
***Total: 61 - Salaries and Wages**		**8,212.00**	**8,212.00**	**0.00**	**4,850.29**	**0.00**	**3,361.71**	**3,361.71**
65YF10	Full Fringe Benefit Distr Expe	1,912.00	1,912.00	0.00	2,245.72	0.00	(333.72)	(333.72)
***Total: 65 - Fringe Benefits**		**1,912.00**	**1,912.00**	**0.00**	**2,245.72**	**0.00**	**(333.72)**	**(333.72)**
717000	Consulting-General	590.00	590.00	0.00	0.00	0.00	590.00	590.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support		**590.00**	**590.00**	**0.00**	**3,500.00**	**0.00**	**(2,910.00)**	**(2,910.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**590.00**	**590.00**	**0.00**	**3,500.00**	**0.00**	**(2,910.00)**	**(2,910.00)**
****Total Direct Cost Expenditures**		**10,714.00**	**10,714.00**	**0.00**	**10,596.01**	**0.00**	**117.99**	**117.99**
760300	F&A Expenditures	1,286.00	1,286.00	0.00	851.53	0.00	434.47	434.47
***Total: 76 - F&A and Internal Allocations**		**1,286.00**	**1,286.00**	**0.00**	**851.53**	**0.00**	**434.47**	**434.47**
****Total Indirect Cost Expenditures**		**1,286.00**	**1,286.00**	**0.00**	**851.53**	**0.00**	**434.47**	**434.47**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,447.54**	**0.00**	**552.46**	**552.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	11,447.54	0.00	(11,447.54)	(11,447.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,447.54**	**0.00**	**(11,447.54)**	**(11,447.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,447.54**	**0.00**	**(11,447.54)**	**(11,447.54)**

Grant: 14UA42 - Obesity DRRP Year 4 Status: Active Type:
Fund: 14UA42 - Obesity DRRP Year 4 FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Alabama		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	000500057004	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,464.00	5,464.00	0.00	0.00	0.00	5,464.00	5,464.00
***Total: 61 - Salaries and Wages**		**5,464.00**	**5,464.00**	**0.00**	**0.00**	**0.00**	**5,464.00**	**5,464.00**
65YF10	Full Fringe Benefit Distr Expe	2,472.00	2,472.00	0.00	0.00	0.00	2,472.00	2,472.00
***Total: 65 - Fringe Benefits**		**2,472.00**	**2,472.00**	**0.00**	**0.00**	**0.00**	**2,472.00**	**2,472.00**
710100	Out-of-State Travel	0.00	0.00	325.26	325.26	0.00	(325.26)	(325.26)
Subtotal: Travel		**0.00**	**0.00**	**325.26**	**325.26**	**0.00**	**(325.26)**	**(325.26)**
716110	Rentals-Copier	0.00	0.00	0.00	7.31	0.00	(7.31)	(7.31)
718000	Telecom-General	0.00	0.00	0.00	10.07	0.00	(10.07)	(10.07)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**17.38**	**0.00**	**(17.38)**	**(17.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**325.26**	**342.64**	**0.00**	**(342.64)**	**(342.64)**
****Total Direct Cost Expenditures**		**7,936.00**	**7,936.00**	**325.26**	**342.64**	**0.00**	**7,593.36**	**7,593.36**
760300	F&A Expenditures	2,064.00	2,064.00	84.57	89.09	0.00	1,974.91	1,974.91
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**84.57**	**89.09**	**0.00**	**1,974.91**	**1,974.91**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**84.57**	**89.09**	**0.00**	**1,974.91**	**1,974.91**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**409.83**	**431.73**	**0.00**	**9,568.27**	**9,568.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	409.83	431.73	0.00	(431.73)	(431.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**409.83**	**431.73**	**0.00**	**(431.73)**	**(431.73)**
*****Total Revenue**		**0.00**	**0.00**	**409.83**	**431.73**	**0.00**	**(431.73)**	**(431.73)**

Grant: 14UA48 - Rare Conditions Surveillance Status: Active Type: Grant
Fund: 14UA48 - Rare Conditions Surveillance FMGR: Reichard, Amanda

PI Name:	Reichard, Amanda		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of South Carolina		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	14265111520FB34	CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDDAR - PI Amanda Reichard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,785.00	21,785.00	0.00	0.00	0.00	21,785.00	21,785.00
***Total: 61 - Salaries and Wages**		**21,785.00**	**21,785.00**	**0.00**	**0.00**	**0.00**	**21,785.00**	**21,785.00**
65YF10	Full Fringe Benefit Distr Expe	10,086.00	10,086.00	0.00	0.00	0.00	10,086.00	10,086.00
***Total: 65 - Fringe Benefits**		**10,086.00**	**10,086.00**	**0.00**	**0.00**	**0.00**	**10,086.00**	**10,086.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	18,152.00	18,152.00	0.00	0.00	0.00	18,152.00	18,152.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**18,152.00**	**18,152.00**	**0.00**	**0.00**	**2,500.00**	**15,652.00**	**15,652.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,152.00**	**22,152.00**	**0.00**	**0.00**	**2,500.00**	**19,652.00**	**19,652.00**
****Total Direct Cost Expenditures**		**54,023.00**	**54,023.00**	**0.00**	**0.00**	**2,500.00**	**51,523.00**	**51,523.00**
760300	F&A Expenditures	20,637.00	20,637.00	0.00	0.00	0.00	20,637.00	20,637.00
***Total: 76 - F&A and Internal Allocations**		**20,637.00**	**20,637.00**	**0.00**	**0.00**	**0.00**	**20,637.00**	**20,637.00**
****Total Indirect Cost Expenditures**		**20,637.00**	**20,637.00**	**0.00**	**0.00**	**0.00**	**20,637.00**	**20,637.00**
*****Total Expenditures**		**74,660.00**	**74,660.00**	**0.00**	**0.00**	**2,500.00**	**72,160.00**	**72,160.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,305.60	17,176.80	1,729.23	(18,906.03)	(18,906.03)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	0.00	0.00	1,553.58	13,105.69	12,335.46	(25,441.15)	(25,441.15)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.02	561.71	(561.73)	(561.73)
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	118.53	7,426.20	(7,544.73)	(7,544.73)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	675.37	0.00	(675.37)	(675.37)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,859.18**	**31,076.47**	**22,052.60**	**(53,129.07)**	**(53,129.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,786.82	14,373.53	10,210.36	(24,583.89)	(24,583.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,786.82**	**14,373.53**	**10,210.36**	**(24,583.89)**	**(24,583.89)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**5,646.00**	**45,450.00**	**32,262.96**	**(77,712.96)**	**(77,712.96)**
*****Total Expenditures**		**0.00**	**0.00**	**5,646.00**	**45,450.00**	**32,262.96**	**(77,712.96)**	**(77,712.96)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UFXRCM - Health and Human Services RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	1,198.16	0.00	0.03	0.00	(0.03)	1,198.13
611F70	Faculty NTT Clinical	0.00	0.00	0.00	(127.38)	334.38	(207.00)	(207.00)
615F10	PAT	0.00	8,695.96	0.00	(0.01)	0.00	0.01	8,695.97
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	515.29	0.00	(515.29)	(515.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,894.12**	**0.00**	**387.93**	**334.38**	**(722.31)**	**9,171.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	4,118.43	0.00	436.07	154.82	(590.89)	3,527.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**4,118.43**	**0.00**	**436.07**	**154.82**	**(590.89)**	**3,527.54**
****Total Direct Cost Expenditures**		**0.00**	**14,012.55**	**0.00**	**824.00**	**489.20**	**(1,313.20)**	**12,699.35**
*****Total Expenditures**		**0.00**	**14,012.55**	**0.00**	**824.00**	**489.20**	**(1,313.20)**	**12,699.35**

Grant: 184103 - Personnel Prep Improve Serv Status: Closing - Final Financial Rev Type: Grant
Fund: 184103 - Personnel Preparation Leadership FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/26/200	IDC Basis Code:	MTDCG		Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UCDDJN	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/03 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,506.26	0.00	(4,506.26)	(4,506.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,574.15	0.00	(28,574.15)	(28,574.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,221.00	31,221.00	0.00	0.00	0.00	31,221.00	31,221.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,248.03	0.00	(16,248.03)	(16,248.03)
613NZ0	Grad Unallocated Budget (Bud Only)	182,780.00	182,780.00	0.00	0.00	0.00	182,780.00	182,780.00
615F10	PAT	0.00	0.00	0.00	539.48	0.00	(539.48)	(539.48)
615NZ0	PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	18,228.00	18,228.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**232,229.00**	**232,229.00**	**0.00**	**52,267.92**	**0.00**	**179,961.08**	**179,961.08**
65YF10	Full Fringe Benefit Distr Expe	21,835.00	21,835.00	0.00	13,639.61	0.00	8,195.39	8,195.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,579.68	0.00	(1,579.68)	(1,579.68)
***Total: 65 - Fringe Benefits**		**21,835.00**	**21,835.00**	**0.00**	**15,219.29**	**0.00**	**6,615.71**	**6,615.71**
710	Travel	9,402.00	9,402.00	0.00	0.00	0.00	9,402.00	9,402.00
710000	In-State Travel	0.00	0.00	0.00	655.03	0.00	(655.03)	(655.03)
710100	Out-of-State Travel	0.00	0.00	0.00	1,084.12	0.00	(1,084.12)	(1,084.12)
710300	Conference Registration Fees	0.00	0.00	0.00	3,550.00	0.00	(3,550.00)	(3,550.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
Subtotal: Travel		**9,402.00**	**9,402.00**	**0.00**	**7,779.15**	**0.00**	**1,622.85**	**1,622.85**
711100	Supplies-General	0.00	0.00	0.00	6,713.40	0.00	(6,713.40)	(6,713.40)
7112	Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,410.17	0.00	(5,410.17)	(5,410.17)
714000	Postage-General	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,017.00	16,017.00	0.00	0.00	0.00	16,017.00	16,017.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,598.00	0.00	(8,598.00)	(8,598.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
Subtotal: Non-Travel Support		**23,217.00**	**23,217.00**	**0.00**	**22,965.95**	**0.00**	**251.05**	**251.05**

Grant: 184103 - Personnel Prep Improve Serv Status: Closing - Final Financial Rev Type: Grant
Fund: 184103 - Personnel Preparation Leadership FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/26/200	IDC Basis Code:	MTDCG		Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UCDDJN	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/03 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**32,619.00**	**32,619.00**	**0.00**	**30,745.10**	**0.00**	**1,873.90**	**1,873.90**
721100	Assistantships	99,660.00	99,660.00	0.00	0.00	0.00	99,660.00	99,660.00
722200	Participant Support	5,345.00	5,345.00	0.00	2,157.70	0.00	3,187.30	3,187.30
***Total: 72 - Student and/or Participant Support**		**105,005.00**	**105,005.00**	**0.00**	**2,157.70**	**0.00**	**102,847.30**	**102,847.30**
****Total Direct Cost Expenditures**		**391,688.00**	**391,688.00**	**0.00**	**100,390.01**	**0.00**	**291,297.99**	**291,297.99**
760300	F&A Expenditures	8,312.00	8,312.00	0.00	8,031.19	0.00	280.81	280.81
***Total: 76 - F&A and Internal Allocations**		**8,312.00**	**8,312.00**	**0.00**	**8,031.19**	**0.00**	**280.81**	**280.81**
****Total Indirect Cost Expenditures**		**8,312.00**	**8,312.00**	**0.00**	**8,031.19**	**0.00**	**280.81**	**280.81**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**108,421.20**	**0.00**	**291,578.80**	**291,578.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	108,421.20	0.00	(108,421.20)	(108,421.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,421.20**	**0.00**	**(108,421.20)**	**(108,421.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**108,421.20**	**0.00**	**(108,421.20)**	**(108,421.20)**

Grant: 184103 - Personnel Prep Improve Serv Status: Closing - Final Financial Rev Type: Grant
Fund: 184103 - Personnel Preparation Leadership FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/26/200	IDC Basis Code:	MTDCG		Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UCDDJN	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/03 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	75,182.49	0.00	(75,182.49)	(75,182.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,535.00	11,535.00	0.00	0.00	0.00	11,535.00	11,535.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,379.39	0.00	(38,379.39)	(38,379.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	110,986.93	0.00	(110,986.93)	(110,986.93)
613NZ0	Grad Unallocated Budget (Bud Only)	192,820.00	192,820.00	0.00	0.00	0.00	192,820.00	192,820.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,650.04	0.00	(13,650.04)	(13,650.04)
615NZ0	PAT Unallocated Budget (Bud Only)	37,050.00	37,050.00	0.00	0.00	0.00	37,050.00	37,050.00
***Total: 61 - Salaries and Wages**		**241,405.00**	**241,405.00**	**0.00**	**238,198.85**	**0.00**	**3,206.15**	**3,206.15**
65YF10	Full Fringe Benefit Distr Expe	21,646.00	21,646.00	0.00	31,247.66	0.00	(9,601.66)	(9,601.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,390.56	0.00	(4,390.56)	(4,390.56)
***Total: 65 - Fringe Benefits**		**21,646.00**	**21,646.00**	**0.00**	**35,638.22**	**0.00**	**(13,992.22)**	**(13,992.22)**
710	Travel	7,808.00	7,808.00	0.00	0.00	0.00	7,808.00	7,808.00
710000	In-State Travel	0.00	0.00	0.00	159.93	0.00	(159.93)	(159.93)
710100	Out-of-State Travel	0.00	0.00	0.00	9,078.12	0.00	(9,078.12)	(9,078.12)
710300	Conference Registration Fees	0.00	0.00	0.00	5,315.00	0.00	(5,315.00)	(5,315.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,156.69	0.00	(1,156.69)	(1,156.69)
Subtotal: Travel		**7,808.00**	**7,808.00**	**0.00**	**16,489.74**	**0.00**	**(8,681.74)**	**(8,681.74)**
711100	Supplies-General	0.00	0.00	0.00	7,530.72	0.00	(7,530.72)	(7,530.72)
7112	Research Supplies	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,643.85	0.00	(4,643.85)	(4,643.85)
714000	Postage-General	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
717200	Other Professional Services-General	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,196.66	0.00	(2,196.66)	(2,196.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	172.79	0.00	(172.79)	(172.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.16	0.00	(41.16)	(41.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		**13,070.00**	**13,070.00**	**0.00**	**15,890.41**	**0.00**	**(2,820.41)**	**(2,820.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,878.00**	**20,878.00**	**0.00**	**32,380.15**	**0.00**	**(11,502.15)**	**(11,502.15)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)

Grant: 184103 - Personnel Prep Improve Serv Status: Closing - Final Financial Rev Type: Grant
Fund: 184103 - Personnel Preparation Leadership FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/26/200	IDC Basis Code:	MTDCG		Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UCDDJN	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/03 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	107,760.00	107,760.00	0.00	0.00	0.00	107,760.00	107,760.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	52,290.90	0.00	(52,290.90)	(52,290.90)
722200	Participant Support	1,024.00	1,024.00	0.00	2,383.00	0.00	(1,359.00)	(1,359.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	20,844.75	0.00	(20,844.75)	(20,844.75)
***Total: 72 - Student and/or Participant Support**		**108,784.00**	**108,784.00**	**0.00**	**78,388.65**	**0.00**	**30,395.35**	**30,395.35**
****Total Direct Cost Expenditures**		**392,713.00**	**392,713.00**	**0.00**	**384,605.87**	**0.00**	**8,107.13**	**8,107.13**
760300	F&A Expenditures	7,287.00	7,287.00	0.00	14,716.66	0.00	(7,429.66)	(7,429.66)
***Total: 76 - F&A and Internal Allocations**		**7,287.00**	**7,287.00**	**0.00**	**14,716.66**	**0.00**	**(7,429.66)**	**(7,429.66)**
****Total Indirect Cost Expenditures**		**7,287.00**	**7,287.00**	**0.00**	**14,716.66**	**0.00**	**(7,429.66)**	**(7,429.66)**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**399,322.53**	**0.00**	**677.47**	**677.47**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	399,322.53	0.00	(399,322.53)	(399,322.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**399,322.53**	**0.00**	**(399,322.53)**	**(399,322.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**399,322.53**	**0.00**	**(399,322.53)**	**(399,322.53)**

Grant: 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund: 15C482 - 2006-11 Student Support Serv - CS FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/01/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(55.96)	0.00	55.96	55.96
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(55.96)**	**0.00**	**55.96**	**55.96**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(55.96)**	**0.00**	**55.96**	**55.96**

Grant: 184134 - Assistive Technology Status: Closing - Final Financial Rev Type: Grant
Fund: 184134 - Assistive Technology FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H224A070029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/06 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,094.71	0.00	(7,094.71)	(7,094.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,778.47	0.00	(2,778.47)	(2,778.47)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	54,752.37	0.00	(54,752.37)	(54,752.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,337.00	53,791.00	0.00	0.00	0.00	57,337.00	53,791.00
615F10	PAT	0.00	0.00	0.00	1,779.56	0.00	(1,779.56)	(1,779.56)
615NZ0	PAT Unallocated Budget (Bud Only)	1,012.00	1,012.00	0.00	0.00	0.00	1,012.00	1,012.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,794.00	1,794.00	0.00	0.00	0.00	1,794.00	1,794.00
***Total: 61 - Salaries and Wages**		**60,143.00**	**56,597.00**	**0.00**	**66,405.11**	**0.00**	**(6,262.11)**	**(9,808.11)**
65YF10	Full Fringe Benefit Distr Expe	24,976.00	23,522.00	0.00	27,193.34	0.00	(2,217.34)	(3,671.34)
***Total: 65 - Fringe Benefits**		**24,976.00**	**23,522.00**	**0.00**	**27,193.34**	**0.00**	**(2,217.34)**	**(3,671.34)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	1,833.95	0.00	(1,833.95)	(1,833.95)
710100	Out-of-State Travel	0.00	0.00	0.00	1,919.83	0.00	(1,919.83)	(1,919.83)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,753.78**	**0.00**	**(1,253.78)**	**(1,253.78)**
711100	Supplies-General	0.00	0.00	0.00	2,325.41	0.00	(2,325.41)	(2,325.41)
7112	Research Supplies	8,869.00	8,869.00	0.00	0.00	0.00	8,869.00	8,869.00
713000	Printing & Copying-General	0.00	0.00	0.00	637.56	0.00	(637.56)	(637.56)
714000	Postage-General	0.00	0.00	0.00	512.85	0.00	(512.85)	(512.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
716110	Rentals-Copier	0.00	0.00	0.00	172.29	0.00	(172.29)	(172.29)
716122	Rental off site research facilities	3,500.00	3,500.00	0.00	1,954.55	0.00	1,545.45	1,545.45
717200	Other Professional Services-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	930.00	930.00	0.00	0.00	0.00	930.00	930.00
718000	Telecom-General	0.00	0.00	0.00	404.09	0.00	(404.09)	(404.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	111.38	0.00	(111.38)	(111.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.79	0.00	(17.79)	(17.79)
Subtotal: Non-Travel Support		**13,299.00**	**13,299.00**	**0.00**	**6,378.63**	**0.00**	**6,920.37**	**6,920.37**
***Total: 71 - Support (Travel & Non-Travel)**		**15,799.00**	**15,799.00**	**0.00**	**10,132.41**	**0.00**	**5,666.59**	**5,666.59**
730001	Subcontracts 01	120,000.00	125,000.00	0.00	124,977.69	0.00	(4,977.69)	22.31
***Total: 73 - Subcontracts**		**120,000.00**	**125,000.00**	**0.00**	**124,977.69**	**0.00**	**(4,977.69)**	**22.31**
780100	Electricity	0.00	0.00	0.00	486.06	0.00	(486.06)	(486.06)

Grant: 184134 - Assistive Technology Status: Closing - Final Financial Rev Type: Grant
Fund: 184134 - Assistive Technology FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H224A070029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/06 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**486.06**	**0.00**	**(486.06)**	**(486.06)**
****Total Direct Cost Expenditures**	**220,918.00**	**220,918.00**	**0.00**	**229,194.61**	**0.00**	**(8,276.61)**	**(8,276.61)**
760300 F&A Expenditures	21,741.00	21,741.00	0.00	12,726.15	0.00	9,014.85	9,014.85
***Total: 76 - F&A and Internal Allocations**	**21,741.00**	**21,741.00**	**0.00**	**12,726.15**	**0.00**	**9,014.85**	**9,014.85**
****Total Indirect Cost Expenditures**	**21,741.00**	**21,741.00**	**0.00**	**12,726.15**	**0.00**	**9,014.85**	**9,014.85**
*****Total Expenditures**	**242,659.00**	**242,659.00**	**0.00**	**241,920.76**	**0.00**	**738.24**	**738.24**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	241,920.76	0.00	(241,920.76)	(241,920.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**241,920.76**	**0.00**	**(241,920.76)**	**(241,920.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**241,920.76**	**0.00**	**(241,920.76)**	**(241,920.76)**

Grant: 184134 - Assistive Technology Status: Closing - Final Financial Rev Type: Grant
Fund: 184135 - Assistive Technology FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H224A070029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/06 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,440.61	0.00	(6,440.61)	(6,440.61)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	19,502.45	0.00	(19,502.45)	(19,502.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,820.00	33,820.00	0.00	0.00	0.00	33,820.00	33,820.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,803.54	0.00	(10,803.54)	(10,803.54)
615F10	PAT	0.00	0.00	0.00	5,550.78	0.00	(5,550.78)	(5,550.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,642.00	3,642.00	0.00	0.00	0.00	3,642.00	3,642.00
617F10	Operating Staff	0.00	0.00	0.00	9,776.34	0.00	(9,776.34)	(9,776.34)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,566.00	9,566.00	0.00	0.00	0.00	9,566.00	9,566.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61SNWS	College Work Study	0.00	0.00	0.00	858.00	0.00	(858.00)	(858.00)
***Total: 61 - Salaries and Wages**		**47,028.00**	**47,028.00**	**0.00**	**54,581.72**	**0.00**	**(7,553.72)**	**(7,553.72)**
65YF10	Full Fringe Benefit Distr Expe	15,973.00	15,973.00	0.00	16,899.49	0.00	(926.49)	(926.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,036.28	0.00	(1,036.28)	(1,036.28)
***Total: 65 - Fringe Benefits**		**15,973.00**	**15,973.00**	**0.00**	**17,935.77**	**0.00**	**(1,962.77)**	**(1,962.77)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	2,614.69	0.00	(2,614.69)	(2,614.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,983.21	0.00	(1,983.21)	(1,983.21)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,272.90**	**0.00**	**(1,272.90)**	**(1,272.90)**
711100	Supplies-General	0.00	0.00	0.00	12,780.79	0.00	(12,780.79)	(12,780.79)
7112	Research Supplies	14,603.00	14,603.00	0.00	0.00	0.00	14,603.00	14,603.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,097.68	0.00	(3,097.68)	(3,097.68)
714000	Postage-General	0.00	0.00	0.00	718.22	0.00	(718.22)	(718.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	47.68	0.00	(47.68)	(47.68)
716110	Rentals-Copier	0.00	0.00	0.00	172.32	0.00	(172.32)	(172.32)
716122	Rental off site research facilities	2,899.00	2,899.00	0.00	2,499.90	0.00	399.10	399.10
716123	Rental Property/Room (short term)	25,826.00	25,826.00	0.00	0.00	0.00	25,826.00	25,826.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,990.65	0.00	(13,990.65)	(13,990.65)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,197.00	6,197.00	0.00	0.00	0.00	6,197.00	6,197.00
718000	Telecom-General	0.00	0.00	0.00	1,260.36	0.00	(1,260.36)	(1,260.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.91	0.00	(31.91)	(31.91)

Grant: 184134 - Assistive Technology Status: Closing - Final Financial Rev Type: Grant
Fund: 184135 - Assistive Technology FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H224A070029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/06 - 9/30/08		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	3,705.50	0.00	(3,705.50)	(3,705.50)
Subtotal: Non-Travel Support		**49,525.00**	**49,525.00**	**0.00**	**38,313.01**	**0.00**	**11,211.99**	**11,211.99**
***Total: 71 - Support (Travel & Non-Travel)**		**53,525.00**	**53,525.00**	**0.00**	**43,585.91**	**0.00**	**9,939.09**	**9,939.09**
780100	Electricity	0.00	0.00	0.00	490.04	0.00	(490.04)	(490.04)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**490.04**	**0.00**	**(490.04)**	**(490.04)**
****Total Direct Cost Expenditures**		**116,526.00**	**116,526.00**	**0.00**	**116,593.44**	**0.00**	**(67.44)**	**(67.44)**
760300	F&A Expenditures	11,363.00	11,363.00	0.00	11,409.29	0.00	(46.29)	(46.29)
***Total: 76 - F&A and Internal Allocations**		**11,363.00**	**11,363.00**	**0.00**	**11,409.29**	**0.00**	**(46.29)**	**(46.29)**
****Total Indirect Cost Expenditures**		**11,363.00**	**11,363.00**	**0.00**	**11,409.29**	**0.00**	**(46.29)**	**(46.29)**
*****Total Expenditures**		**127,889.00**	**127,889.00**	**0.00**	**128,002.73**	**0.00**	**(113.73)**	**(113.73)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	128,002.73	0.00	(128,002.73)	(128,002.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**128,002.73**	**0.00**	**(128,002.73)**	**(128,002.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**128,002.73**	**0.00**	**(128,002.73)**	**(128,002.73)**

Grant: 184140 - Pers Prep Low Incidence Status: Active Type: Grant
Fund: 184140 - Pers Prep Low Incidence FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	05/05/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	H325K070212	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 10/1/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184140 - Pers Prep Low Incidence Status: Active Type: Grant
Fund: 184140 - Pers Prep Low Incidence FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	05/05/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	H325K070212	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 10/1/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,163.34	0.00	(17,163.34)	(17,163.34)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	256.99	0.00	(256.99)	(256.99)
611F60	Faculty NTT Research	0.00	0.00	1,384.22	127,349.12	3,183.70	(130,532.82)	(130,532.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,661.00	79,661.00	0.00	0.00	0.00	79,661.00	79,661.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,515.03	0.00	(8,515.03)	(8,515.03)
615F10	PAT	0.00	0.00	0.00	15,070.67	0.00	(15,070.67)	(15,070.67)
615F1R	Retro PAT	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
615NZ0	PAT Unallocated Budget (Bud Only)	39,013.00	39,013.00	0.00	0.00	0.00	39,013.00	39,013.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	489.42	0.00	(489.42)	(489.42)
617F10	Operating Staff	0.00	0.00	286.20	37,605.56	801.38	(38,406.94)	(38,406.94)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	56.84	0.00	(56.84)	(56.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,722.00	20,722.00	0.00	0.00	0.00	20,722.00	20,722.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
***Total: 61 - Salaries and Wages**		**139,396.00**	**139,396.00**	**1,670.42**	**206,712.86**	**3,985.08**	**(71,301.94)**	**(71,301.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,499.46	0.00	(1,499.46)	(1,499.46)
65YF10	Full Fringe Benefit Distr Expe	49,884.00	49,884.00	773.42	77,922.74	1,845.09	(29,883.83)	(29,883.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	706.74	0.00	(706.74)	(706.74)
***Total: 65 - Fringe Benefits**		**49,884.00**	**49,884.00**	**773.42**	**80,128.94**	**1,845.09**	**(32,090.03)**	**(32,090.03)**
710	Travel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
710000	In-State Travel	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,548.40	0.00	(7,548.40)	(7,548.40)
710300	Conference Registration Fees	0.00	0.00	149.00	8,004.34	0.00	(8,004.34)	(8,004.34)
710305	Registration Fees-Other	0.00	0.00	0.00	2,753.75	0.00	(2,753.75)	(2,753.75)
710310	Workshop Registration Fees	0.00	0.00	0.00	3,029.00	0.00	(3,029.00)	(3,029.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,788.09	0.00	(3,788.09)	(3,788.09)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,055.51	0.00	(1,055.51)	(1,055.51)
Subtotal: Travel		**22,500.00**	**22,500.00**	**149.00**	**27,154.69**	**0.00**	**(4,654.69)**	**(4,654.69)**
711100	Supplies-General	0.00	0.00	0.00	23,946.00	0.00	(23,946.00)	(23,946.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,354.38	0.00	(2,354.38)	(2,354.38)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	617.97	0.00	(617.97)	(617.97)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	465.99	0.00	(465.99)	(465.99)

Grant: 184140 - Pers Prep Low Incidence Status: Active Type: Grant
Fund: 184140 - Pers Prep Low Incidence FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	05/05/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	H325K070212	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 10/1/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160	Supplies-Books	0.00	0.00	0.00	795.30	0.00	(795.30)	(795.30)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	(29.80)	325.80	0.00	(325.80)	(325.80)
711172	Program Supplies	0.00	0.00	0.00	1,993.30	0.00	(1,993.30)	(1,993.30)
711178	Supplies- Training	0.00	0.00	0.00	1,105.39	0.00	(1,105.39)	(1,105.39)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	42,200.00	42,200.00	0.00	0.00	0.00	42,200.00	42,200.00
711200	Research Supplies	0.00	0.00	0.00	974.27	0.00	(974.27)	(974.27)
713000	Printing & Copying-General	0.00	0.00	0.00	4,042.51	0.00	(4,042.51)	(4,042.51)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
714000	Postage-General	0.00	0.00	0.00	815.33	0.00	(815.33)	(815.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	124.88	0.00	(124.88)	(124.88)
716110	Rentals-Copier	0.00	0.00	0.03	3.73	0.00	(3.73)	(3.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
718000	Telecom-General	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.39	0.00	(19.39)	(19.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	7.60	0.00	(7.60)	(7.60)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	420.70	0.00	(420.70)	(420.70)
Subtotal: Non-Travel Support		**42,200.00**	**42,200.00**	**(29.77)**	**42,298.57**	**0.00**	**(98.57)**	**(98.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**64,700.00**	**64,700.00**	**119.23**	**69,453.26**	**0.00**	**(4,753.26)**	**(4,753.26)**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	303,910.35	0.00	(303,910.35)	(303,910.35)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
722200	Participant Support	0.00	0.00	0.00	74.99	0.00	(74.99)	(74.99)
722305	Other Financial Aid-Scholarships	520,000.00	520,000.00	0.00	0.00	0.00	520,000.00	520,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	12,274.25	0.00	(12,274.25)	(12,274.25)
***Total: 72 - Student and/or Participant Support**		**520,000.00**	**520,000.00**	**0.00**	**318,660.59**	**0.00**	**201,339.41**	**201,339.41**
****Total Direct Cost Expenditures**		**773,980.00**	**773,980.00**	**2,563.07**	**674,955.65**	**5,830.17**	**93,194.18**	**93,194.18**
760300	F&A Expenditures	21,918.00	21,918.00	205.06	28,503.21	0.00	(6,585.21)	(6,585.21)
***Total: 76 - F&A and Internal Allocations**		**21,918.00**	**21,918.00**	**205.06**	**28,503.21**	**0.00**	**(6,585.21)**	**(6,585.21)**

Grant: 184140 - Pers Prep Low Incidence Status: Active Type: Grant
Fund: 184140 - Pers Prep Low Incidence FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	05/05/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	H325K070212	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 10/1/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**21,918.00**	**21,918.00**	**205.06**	**28,503.21**	**0.00**	**(6,585.21)**	**(6,585.21)**
*****Total Expenditures**	**795,898.00**	**795,898.00**	**2,768.13**	**703,458.86**	**5,830.17**	**86,608.97**	**86,608.97**
Revenue							
530000 Federal Programs	0.00	0.00	2,768.13	703,458.86	0.00	(703,458.86)	(703,458.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,768.13**	**703,458.86**	**0.00**	**(703,458.86)**	**(703,458.86)**
*****Total Revenue**	**0.00**	**0.00**	**2,768.13**	**703,458.86**	**0.00**	**(703,458.86)**	**(703,458.86)**

Grant: 184153 - Assistive Technology State Status: Closing - Final Financial Rev Type: Grant
Fund: 184153 - Assistive Technology State FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H224A080029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/07 - 9/30/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,505.79	0.00	(8,505.79)	(8,505.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,514.46	0.00	(7,514.46)	(7,514.46)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	61,653.31	0.00	(61,653.31)	(61,653.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,072.00	63,072.00	0.00	0.00	0.00	63,072.00	63,072.00
615F10	PAT	0.00	0.00	0.00	1,971.63	0.00	(1,971.63)	(1,971.63)
615NZ0	PAT Unallocated Budget (Bud Only)	9,798.00	9,798.00	0.00	0.00	0.00	9,798.00	9,798.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,372.50	0.00	(1,372.50)	(1,372.50)
***Total: 61 - Salaries and Wages**		**72,870.00**	**72,870.00**	**0.00**	**81,017.69**	**0.00**	**(8,147.69)**	**(8,147.69)**
65YF10	Full Fringe Benefit Distr Expe	30,277.00	30,277.00	0.00	32,812.07	0.00	(2,535.07)	(2,535.07)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	115.29	0.00	(115.29)	(115.29)
***Total: 65 - Fringe Benefits**		**30,277.00**	**30,277.00**	**0.00**	**32,927.36**	**0.00**	**(2,650.36)**	**(2,650.36)**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000	In-State Travel	0.00	0.00	0.00	850.80	0.00	(850.80)	(850.80)
710100	Out-of-State Travel	0.00	0.00	0.00	986.24	0.00	(986.24)	(986.24)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**1,937.04**	**0.00**	**3,562.96**	**3,562.96**
711100	Supplies-General	0.00	0.00	0.00	3,750.23	0.00	(3,750.23)	(3,750.23)
7112	Research Supplies	26,309.00	21,764.00	0.00	0.00	0.00	26,309.00	21,764.00
713000	Printing & Copying-General	0.00	0.00	0.00	614.08	0.00	(614.08)	(614.08)
714000	Postage-General	0.00	0.00	0.00	335.34	0.00	(335.34)	(335.34)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716110	Rentals-Copier	0.00	0.00	0.00	755.41	0.00	(755.41)	(755.41)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716122	Rental off site research facilities	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	463.75	0.00	(463.75)	(463.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.04	0.00	(76.04)	(76.04)

Grant: 184153 - Assistive Technology State Status: Closing - Final Financial Rev Type: Grant
Fund: 184153 - Assistive Technology State FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H224A080029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/07 - 9/30/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.11	0.00	(416.11)	(416.11)
Subtotal: Non-Travel Support		**42,809.00**	**38,264.00**	**0.00**	**11,447.99**	**0.00**	**31,361.01**	**26,816.01**
***Total: 71 - Support (Travel & Non-Travel)**		**48,309.00**	**43,764.00**	**0.00**	**13,385.03**	**0.00**	**34,923.97**	**30,378.97**
730001	Subcontracts 01	95,000.00	95,000.00	0.00	97,282.79	0.00	(2,282.79)	(2,282.79)
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 73 - Subcontracts**		**95,000.00**	**95,000.00**	**0.00**	**102,282.79**	**0.00**	**(7,282.79)**	**(7,282.79)**
740000	Cap Equipment	0.00	0.00	0.00	9,749.00	0.00	(9,749.00)	(9,749.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**9,749.00**	**0.00**	**(9,749.00)**	**(9,749.00)**
780100	Electricity	0.00	0.00	0.00	1,381.22	0.00	(1,381.22)	(1,381.22)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,381.22**	**0.00**	**(1,381.22)**	**(1,381.22)**
****Total Direct Cost Expenditures**		**246,456.00**	**241,911.00**	**0.00**	**240,743.09**	**0.00**	**5,712.91**	**1,167.91**
760300	F&A Expenditures	17,695.00	17,240.00	0.00	15,421.06	0.00	2,273.94	1,818.94
***Total: 76 - F&A and Internal Allocations**		**17,695.00**	**17,240.00**	**0.00**	**15,421.06**	**0.00**	**2,273.94**	**1,818.94**
****Total Indirect Cost Expenditures**		**17,695.00**	**17,240.00**	**0.00**	**15,421.06**	**0.00**	**2,273.94**	**1,818.94**
*****Total Expenditures**		**264,151.00**	**259,151.00**	**0.00**	**256,164.15**	**0.00**	**7,986.85**	**2,986.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	256,164.15	0.00	(256,164.15)	(256,164.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**256,164.15**	**0.00**	**(256,164.15)**	**(256,164.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**256,164.15**	**0.00**	**(256,164.15)**	**(256,164.15)**

Grant: 184153 - Assistive Technology State Status: Closing - Final Financial Rev Type: Grant
Fund: 184154 - Assistive Technology Leadershp FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H224A080029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/07 - 9/30/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184153 - Assistive Technology State Status: Closing - Final Financial Rev Type: Grant
Fund: 184154 - Assistive Technology Leadershp FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H224A080029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/07 - 9/30/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,486.62	0.00	(22,486.62)	(22,486.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,084.89	0.00	(3,084.89)	(3,084.89)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	29,059.61	0.00	(29,059.61)	(29,059.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,936.00	56,936.00	0.00	0.00	0.00	56,936.00	56,936.00
615F10	PAT	0.00	0.00	0.00	3,429.69	0.00	(3,429.69)	(3,429.69)
615NZ0	PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	12,424.83	0.00	(12,424.83)	(12,424.83)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,844.00	12,844.00	0.00	0.00	0.00	12,844.00	12,844.00
61SNWS	College Work Study	0.00	0.00	0.00	826.00	0.00	(826.00)	(826.00)
***Total: 61 - Salaries and Wages**		**72,639.00**	**72,639.00**	**0.00**	**71,311.64**	**0.00**	**1,327.36**	**1,327.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,888.90	0.00	(1,888.90)	(1,888.90)
65YF10	Full Fringe Benefit Distr Expe	22,897.00	22,897.00	0.00	19,648.97	0.00	3,248.03	3,248.03
***Total: 65 - Fringe Benefits**		**22,897.00**	**22,897.00**	**0.00**	**21,537.87**	**0.00**	**1,359.13**	**1,359.13**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	1,994.49	0.00	(1,994.49)	(1,994.49)
710100	Out-of-State Travel	0.00	0.00	0.00	4,106.11	0.00	(4,106.11)	(4,106.11)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	420.90	0.00	(420.90)	(420.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**6,996.50**	**0.00**	**(5,996.50)**	**(5,996.50)**
711100	Supplies-General	0.00	0.00	0.00	9,693.00	0.00	(9,693.00)	(9,693.00)
7112	Research Supplies	17,654.00	22,199.00	0.00	0.00	0.00	17,654.00	22,199.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,851.36	0.00	(1,851.36)	(1,851.36)
714000	Postage-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716110	Rentals-Copier	0.00	0.00	0.00	220.77	0.00	(220.77)	(220.77)
716122	Rental off site research facilities	500.00	500.00	0.00	485.00	0.00	15.00	15.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,084.88	0.00	(6,084.88)	(6,084.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	747.57	0.00	(747.57)	(747.57)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)

Grant: 184153 - Assistive Technology State Status: Closing - Final Financial Rev Type: Grant
Fund: 184154 - Assistive Technology Leadershp FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H224A080029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/07 - 9/30/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,039.58	0.00	(3,039.58)	(3,039.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	9,481.00	0.00	(9,481.00)	(9,481.00)
Subtotal: Non-Travel Support		**22,154.00**	**26,699.00**	**0.00**	**32,066.09**	**0.00**	**(9,912.09)**	**(5,367.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,154.00**	**27,699.00**	**0.00**	**39,062.59**	**0.00**	**(15,908.59)**	**(11,363.59)**
730001	Subcontracts 01	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
730003	Subcontracts 03	0.00	0.00	0.00	4,989.00	0.00	(4,989.00)	(4,989.00)
***Total: 73 - Subcontracts**		**12,500.00**	**12,500.00**	**0.00**	**4,989.00**	**0.00**	**7,511.00**	**7,511.00**
780100	Electricity	0.00	0.00	0.00	486.59	0.00	(486.59)	(486.59)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**486.59**	**0.00**	**(486.59)**	**(486.59)**
****Total Direct Cost Expenditures**		**131,190.00**	**135,735.00**	**0.00**	**137,387.69**	**0.00**	**(6,197.69)**	**(1,652.69)**
760300	F&A Expenditures	13,068.00	13,523.00	0.00	13,690.08	0.00	(622.08)	(167.08)
***Total: 76 - F&A and Internal Allocations**		**13,068.00**	**13,523.00**	**0.00**	**13,690.08**	**0.00**	**(622.08)**	**(167.08)**
****Total Indirect Cost Expenditures**		**13,068.00**	**13,523.00**	**0.00**	**13,690.08**	**0.00**	**(622.08)**	**(167.08)**
*****Total Expenditures**		**144,258.00**	**149,258.00**	**0.00**	**151,077.77**	**0.00**	**(6,819.77)**	**(1,819.77)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	151,077.77	0.00	(151,077.77)	(151,077.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**151,077.77**	**0.00**	**(151,077.77)**	**(151,077.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**151,077.77**	**0.00**	**(151,077.77)**	**(151,077.77)**

Grant: 184168 - Public Internet Site
Fund: 184168 - Public Internet Site

Status: Active
FMGR: Dornblut, Sonke

Type: Grant

PI Name:	Dornblut, Sonke		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	H224B100003	CFDA #: 84.224	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184168 - Public Internet Site Status: Active Type: Grant
Fund: 184168 - Public Internet Site FMGR: Dornblut, Sonke

PI Name:	Dornblut, Sonke		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	H224B100003	CFDA #: 84.224	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDDSC - Seacoast Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184168 - Public Internet Site Status: Active Type: Grant
Fund: 184168 - Public Internet Site FMGR: Dornblut, Sonke

PI Name:	Dornblut, Sonke		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	H224B100003	CFDA #: 84.224	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDSD - PI Sonke Dornblut

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,300.12	0.00	(18,300.12)	(18,300.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,311.00	36,311.00	0.00	0.00	0.00	36,311.00	36,311.00
615F10	PAT	0.00	0.00	0.00	26,748.20	0.00	(26,748.20)	(26,748.20)
615NZ0	PAT Unallocated Budget (Bud Only)	39,768.00	39,768.00	0.00	0.00	0.00	39,768.00	39,768.00
617F10	Operating Staff	0.00	0.00	998.40	26,021.50	2,795.52	(28,817.02)	(28,817.02)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,791.00	27,791.00	0.00	0.00	0.00	27,791.00	27,791.00
61CPHX	Part Time Hourly	0.00	0.00	1,743.75	41,770.00	0.00	(41,770.00)	(41,770.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,440.00	0.00	(14,440.00)	(14,440.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	75,279.00	75,279.00	0.00	0.00	0.00	75,279.00	75,279.00
***Total: 61 - Salaries and Wages**		**179,149.00**	**179,149.00**	**2,742.15**	**127,379.82**	**2,795.52**	**48,973.66**	**48,973.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.30	0.00	(9.30)	(9.30)
65YF10	Full Fringe Benefit Distr Expe	41,166.00	41,166.00	462.26	32,194.86	1,294.33	7,676.81	7,676.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	137.75	3,548.49	0.00	(3,548.49)	(3,548.49)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,285.16	0.00	(1,285.16)	(1,285.16)
***Total: 65 - Fringe Benefits**		**41,166.00**	**41,166.00**	**600.01**	**37,037.81**	**1,294.33**	**2,833.86**	**2,833.86**
710	Travel	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
710000	In-State Travel	0.00	0.00	0.00	267.11	0.00	(267.11)	(267.11)
710100	Out-of-State Travel	0.00	0.00	0.00	578.85	0.00	(578.85)	(578.85)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**2,450.00**	**2,450.00**	**0.00**	**895.96**	**0.00**	**1,554.04**	**1,554.04**
711100	Supplies-General	0.00	0.00	0.00	1,326.28	0.00	(1,326.28)	(1,326.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	151.70	0.00	(151.70)	(151.70)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,573.22	0.00	(1,573.22)	(1,573.22)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	59.95	0.00	(59.95)	(59.95)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,110.40	1,114.08	0.00	(1,114.08)	(1,114.08)
7112	Research Supplies	5,784.48	5,784.48	0.00	0.00	0.00	5,784.48	5,784.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716110	Rentals-Copier	0.00	0.00	12.50	132.62	0.00	(132.62)	(132.62)

Grant: 184168 - Public Internet Site Status: Active Type: Grant
Fund: 184168 - Public Internet Site FMGR: Dornblut, Sonke

PI Name:	Dornblut, Sonke		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	H224B100003	CFDA #: 84.224	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UFDDSD - PI Sonke Dornblut

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120	Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
716122	Rental off site research facilities	5,570.00	5,570.00	0.00	5,236.62	0.00	333.38	333.38
717200	Other Professional Services-General	0.00	0.00	0.00	1,124.00	1,114.00	(2,238.00)	(2,238.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,255.00	10,255.00	0.00	0.00	0.00	10,255.00	10,255.00
718000	Telecom-General	0.00	0.00	0.00	26.17	47.42	(73.59)	(73.59)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.38	0.00	(10.38)	(10.38)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,192.00	0.00	(1,192.00)	(1,192.00)
Subtotal: Non-Travel Support		**21,609.48**	**21,609.48**	**1,122.90**	**12,184.50**	**1,161.42**	**8,263.56**	**8,263.56**
***Total: 71 - Support (Travel & Non-Travel)**		**24,059.48**	**24,059.48**	**1,122.90**	**13,080.46**	**1,161.42**	**9,817.60**	**9,817.60**
730001	Subcontracts 01	82,000.00	82,000.00	0.00	75,000.00	0.00	7,000.00	7,000.00
***Total: 73 - Subcontracts**		**82,000.00**	**82,000.00**	**0.00**	**75,000.00**	**0.00**	**7,000.00**	**7,000.00**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
780017	NON co-gen Natural Gas	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100	Electricity	0.00	0.00	0.00	154.53	0.00	(154.53)	(154.53)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**194.53**	**0.00**	**(194.53)**	**(194.53)**
****Total Direct Cost Expenditures**		**326,374.48**	**326,374.48**	**4,465.06**	**252,692.62**	**5,251.27**	**68,430.59**	**68,430.59**
760300	F&A Expenditures	68,588.00	68,588.00	1,160.90	51,338.55	0.00	17,249.45	17,249.45
***Total: 76 - F&A and Internal Allocations**		**68,588.00**	**68,588.00**	**1,160.90**	**51,338.55**	**0.00**	**17,249.45**	**17,249.45**
****Total Indirect Cost Expenditures**		**68,588.00**	**68,588.00**	**1,160.90**	**51,338.55**	**0.00**	**17,249.45**	**17,249.45**
*****Total Expenditures**		**394,962.48**	**394,962.48**	**5,625.96**	**304,031.17**	**5,251.27**	**85,680.04**	**85,680.04**
Revenue								
530000	Federal Programs	0.00	0.00	5,625.96	304,031.17	0.00	(304,031.17)	(304,031.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,625.96**	**304,031.17**	**0.00**	**(304,031.17)**	**(304,031.17)**
*****Total Revenue**		**0.00**	**0.00**	**5,625.96**	**304,031.17**	**0.00**	**(304,031.17)**	**(304,031.17)**

Grant: 184169 - Workplace Culture Status: Active Type: Grant
Fund: 15C727 - Workplace Culture - CS FMGR: Hagner, David C

PI Name:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133G100176	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,366.00	3,366.00	0.00	0.00	0.00	3,366.00	3,366.00
614F10	Academic Administrator	0.00	0.00	0.00	2,743.31	0.00	(2,743.31)	(2,743.31)
***Total: 61 - Salaries and Wages**		**3,366.00**	**3,366.00**	**0.00**	**2,743.31**	**0.00**	**622.69**	**622.69**
65YF10	Full Fringe Benefit Distr Expe	1,443.00	1,443.00	0.00	1,237.47	0.00	205.53	205.53
***Total: 65 - Fringe Benefits**		**1,443.00**	**1,443.00**	**0.00**	**1,237.47**	**0.00**	**205.53**	**205.53**
****Total Direct Cost Expenditures**		**4,809.00**	**4,809.00**	**0.00**	**3,980.78**	**0.00**	**828.22**	**828.22**
760300	F&A Expenditures	1,251.00	1,251.00	0.00	1,035.00	0.00	216.00	216.00
***Total: 76 - F&A and Internal Allocations**		**1,251.00**	**1,251.00**	**0.00**	**1,035.00**	**0.00**	**216.00**	**216.00**
****Total Indirect Cost Expenditures**		**1,251.00**	**1,251.00**	**0.00**	**1,035.00**	**0.00**	**216.00**	**216.00**
*****Total Expenditures**		**6,060.00**	**6,060.00**	**0.00**	**5,015.78**	**0.00**	**1,044.22**	**1,044.22**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,743.32	0.00	(2,743.32)	(2,743.32)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,237.47	0.00	(1,237.47)	(1,237.47)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,015.79**	**0.00**	**(5,015.79)**	**(5,015.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,015.79**	**0.00**	**(5,015.79)**	**(5,015.79)**

Grant: 184169 - Workplace Culture Status: Active Type: Grant
Fund: 15P129 - Program Income FMGR: Hagner, David C

PI Name:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/25/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H133G100176	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	158.17	0.00	(158.17)	(158.17)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**158.17**	**0.00**	**(158.17)**	**(158.17)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71.84	0.00	(71.84)	(71.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**71.84**	**0.00**	**(71.84)**	**(71.84)**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	48.83	0.00	(48.83)	(48.83)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**48.83**	**2,400.00**	**(2,348.83)**	**(2,348.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**100.00**	**100.00**	**0.00**	**48.83**	**2,400.00**	**(2,348.83)**	**(2,348.83)**
****Total Direct Cost Expenditures**		**100.00**	**100.00**	**0.00**	**278.84**	**2,400.00**	**(2,578.84)**	**(2,578.84)**
760300	F&A Expenditures	26.00	26.00	0.00	72.49	0.00	(46.49)	(46.49)
***Total: 76 - F&A and Internal Allocations**		**26.00**	**26.00**	**0.00**	**72.49**	**0.00**	**(46.49)**	**(46.49)**
****Total Indirect Cost Expenditures**		**26.00**	**26.00**	**0.00**	**72.49**	**0.00**	**(46.49)**	**(46.49)**
*****Total Expenditures**		**126.00**	**126.00**	**0.00**	**351.33**	**2,400.00**	**(2,625.33)**	**(2,625.33)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	4,345.00	0.00	(4,345.00)	(4,345.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,345.00**	**0.00**	**(4,345.00)**	**(4,345.00)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,345.00**	**0.00**	**(4,345.00)**	**(4,345.00)**

Grant: 184169 - Workplace Culture
Fund: 184169 - Workplace Culture

Status: Active
FMGR: Hagner, David C

Type: Grant

PI Name:	Hagner, David C		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H133G100176	CFDA #: 84.133	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/1/10 - 6/30/14		

Fund Information			
Effective Date:	10/01/201		
Term Date:			
Expend End Date:			
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information			
IDC Basis Code:	MTDC		
IDC Rate Code:	UOTHOF	26.00	
IDC Dist From Code:	UNHDST	26	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184169 - Workplace Culture Status: Active Type: Grant
Fund: 184169 - Workplace Culture FMGR: Hagner, David C

PI Name:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133G100176	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,600.80	143,217.19	5,981.86	(149,199.05)	(149,199.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,347.00	130,347.00	0.00	0.00	0.00	130,347.00	130,347.00
615F10	PAT	0.00	0.00	0.00	47,350.97	0.00	(47,350.97)	(47,350.97)
615NZ0	PAT Unallocated Budget (Bud Only)	33,505.00	33,505.00	0.00	0.00	0.00	33,505.00	33,505.00
617F10	Operating Staff	0.00	0.00	482.63	30,024.95	1,364.16	(31,389.11)	(31,389.11)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,283.00	16,283.00	0.00	0.00	0.00	16,283.00	16,283.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,219.50	0.00	(1,219.50)	(1,219.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61SNZ0	Student Labor Unallocated(Bud Only)	51,051.00	51,051.00	0.00	0.00	0.00	51,051.00	51,051.00
***Total: 61 - Salaries and Wages**		**231,186.00**	**231,186.00**	**3,083.43**	**222,392.61**	**7,346.02**	**1,447.37**	**1,447.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
65YF10	Full Fringe Benefit Distr Expe	81,669.00	81,669.00	1,427.63	99,819.75	3,401.21	(21,551.96)	(21,551.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.74	0.00	(97.74)	(97.74)
***Total: 65 - Fringe Benefits**		**81,669.00**	**81,669.00**	**1,427.63**	**99,971.44**	**3,401.21**	**(21,703.65)**	**(21,703.65)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	0.00	293.38	0.00	(293.38)	(293.38)
710100	Out-of-State Travel	0.00	0.00	0.00	5,641.84	0.00	(5,641.84)	(5,641.84)
710300	Conference Registration Fees	0.00	0.00	0.00	2,176.26	0.00	(2,176.26)	(2,176.26)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**8,111.48**	**0.00**	**3,888.52**	**3,888.52**
711000	Purchasing Cards	0.00	0.00	635.64	3,172.88	0.00	(3,172.88)	(3,172.88)
711100	Supplies-General	0.00	0.00	0.00	1,891.45	0.00	(1,891.45)	(1,891.45)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.29	0.00	(6.29)	(6.29)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	558.50	0.00	(558.50)	(558.50)
711172	Program Supplies	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
7112	Research Supplies	29,098.00	29,098.00	0.00	0.00	0.00	29,098.00	29,098.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	67.60	0.00	(67.60)	(67.60)
714000	Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	2.55	40.11	0.00	(40.11)	(40.11)
716110	Rentals-Copier	0.00	0.00	0.18	269.10	0.00	(269.10)	(269.10)
716120	Rentals-Property or Room	0.00	0.00	166.66	1,333.28	0.00	(1,333.28)	(1,333.28)
716122	Rental off site research facilities	6,000.00	6,000.00	0.00	5,833.30	0.00	166.70	166.70

Grant: 184169 - Workplace Culture Status: Active Type: Grant
Fund: 184169 - Workplace Culture FMGR: Hagner, David C

PI Name:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133G100176	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	441.00	44.93	(485.93)	(485.93)
718008	Telecom-Internet Services	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.86	0.00	(24.86)	(24.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.38	0.00	(90.38)	(90.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	564.52	0.00	(564.52)	(564.52)
719110	Membership-Individual	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**35,598.00**	**35,598.00**	**805.03**	**19,381.02**	**44.93**	**16,172.05**	**16,172.05**
***Total: 71 - Support (Travel & Non-Travel)**		**47,598.00**	**47,598.00**	**805.03**	**27,492.50**	**44.93**	**20,060.57**	**20,060.57**
730001	Subcontracts 01	140,889.00	140,889.00	0.00	0.00	0.00	140,889.00	140,889.00
730002	Subcontracts 02	0.00	0.00	0.00	140,677.90	0.00	(140,677.90)	(140,677.90)
***Total: 73 - Subcontracts**		**140,889.00**	**140,889.00**	**0.00**	**140,677.90**	**0.00**	**211.10**	**211.10**
****Total Direct Cost Expenditures**		**501,342.00**	**501,342.00**	**5,316.09**	**490,534.45**	**10,792.16**	**15.39**	**15.39**
760300	F&A Expenditures	98,658.00	98,658.00	1,382.17	95,946.23	0.00	2,711.77	2,711.77
***Total: 76 - F&A and Internal Allocations**		**98,658.00**	**98,658.00**	**1,382.17**	**95,946.23**	**0.00**	**2,711.77**	**2,711.77**
****Total Indirect Cost Expenditures**		**98,658.00**	**98,658.00**	**1,382.17**	**95,946.23**	**0.00**	**2,711.77**	**2,711.77**
*****Total Expenditures**		**600,000.00**	**600,000.00**	**6,698.26**	**586,480.68**	**10,792.16**	**2,727.16**	**2,727.16**
Revenue								
530000	Federal Programs	0.00	0.00	6,698.26	586,480.68	0.00	(586,480.68)	(586,480.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,698.26**	**586,480.68**	**0.00**	**(586,480.68)**	**(586,480.68)**
*****Total Revenue**		**0.00**	**0.00**	**6,698.26**	**586,480.68**	**0.00**	**(586,480.68)**	**(586,480.68)**

Grant: 184170 - Employment Policy RRTC Status: Active Type: Grant
Fund: 15P154 - Employment Policy RRTC-Program Inc FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133B100030	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support (Travel & Non-Travel)**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 184170 - Employment Policy RRTC Status: Active Type: Grant
Fund: 184170 - Employment Policy RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H133B100030	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	6,158.46	55,426.14	4,618.85	(60,044.99)	(60,044.99)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,854.56	0.00	(53,854.56)	(53,854.56)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,882.06	83,940.14	2,161.54	(86,101.68)	(86,101.68)
611F60	Faculty NTT Research	0.00	0.00	307.37	10,503.43	706.95	(11,210.38)	(11,210.38)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	261,387.00	247,021.00	0.00	0.00	0.00	261,387.00	247,021.00
613N10	Graduate Assistant	0.00	0.00	0.00	15,800.07	0.00	(15,800.07)	(15,800.07)
613NZ0	Grad Unallocated Budget (Bud Only)	93,906.00	93,906.00	0.00	0.00	0.00	93,906.00	93,906.00
615F10	PAT	0.00	0.00	2,785.48	262,794.08	6,406.60	(269,200.68)	(269,200.68)
615NZ0	PAT Unallocated Budget (Bud Only)	183,619.00	183,619.00	0.00	0.00	0.00	183,619.00	183,619.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	273.32	0.00	(273.32)	(273.32)
617F10	Operating Staff	0.00	0.00	1,641.60	63,037.16	4,596.48	(67,633.64)	(67,633.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	136,102.00	136,102.00	0.00	0.00	0.00	136,102.00	136,102.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,990.00	0.00	(7,990.00)	(7,990.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,050.40	0.00	(8,050.40)	(8,050.40)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,697.25	0.00	(5,697.25)	(5,697.25)
***Total: 61 - Salaries and Wages**		**675,014.00**	**660,648.00**	**13,774.97**	**569,396.31**	**18,490.42**	**87,127.27**	**72,761.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	486.52	9,341.46	364.89	(9,706.35)	(9,706.35)
65YF10	Full Fringe Benefit Distr Expe	222,058.00	222,058.00	3,526.42	190,644.01	6,422.53	24,991.46	24,991.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	727.85	0.00	(727.85)	(727.85)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	716.48	0.00	(716.48)	(716.48)
***Total: 65 - Fringe Benefits**		**222,058.00**	**222,058.00**	**4,012.94**	**201,429.80**	**6,787.42**	**13,840.78**	**13,840.78**
710	Travel	66,034.00	66,034.00	0.00	0.00	0.00	66,034.00	66,034.00
710000	In-State Travel	0.00	0.00	0.00	1,047.34	0.00	(1,047.34)	(1,047.34)
710100	Out-of-State Travel	0.00	0.00	1,203.26	15,442.27	0.00	(15,442.27)	(15,442.27)
710300	Conference Registration Fees	0.00	0.00	0.00	3,118.75	0.00	(3,118.75)	(3,118.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	249.63	0.00	(249.63)	(249.63)
Subtotal: Travel		**66,034.00**	**66,034.00**	**1,203.26**	**19,857.99**	**0.00**	**46,176.01**	**46,176.01**
711000	Purchasing Cards	0.00	0.00	0.00	1,923.25	0.00	(1,923.25)	(1,923.25)
711100	Supplies-General	0.00	0.00	3.98	379.62	0.00	(379.62)	(379.62)

Grant: 184170 - Employment Policy RRTC Status: Active Type: Grant
Fund: 184170 - Employment Policy RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133B100030	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	203.96	0.00	(203.96)	(203.96)
711115	Hay & Forage	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711132	Supplies-Software Incl Site License	0.00	0.00	19.00	1,554.70	0.00	(1,554.70)	(1,554.70)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,306.09	13.00	(1,319.09)	(1,319.09)
711160	Supplies-Books	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,712.55	0.00	(2,712.55)	(2,712.55)
711172	Program Supplies	0.00	0.00	0.00	8.31	0.00	(8.31)	(8.31)
711178	Supplies- Training	0.00	0.00	0.00	84.68	0.00	(84.68)	(84.68)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	274.75	0.00	(274.75)	(274.75)
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	207.41	0.00	(207.41)	(207.41)
714000	Postage-General	0.00	0.00	27.20	78.18	0.00	(78.18)	(78.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.32	498.68	(500.00)	(500.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	42.66	0.00	(42.66)	(42.66)
716110	Rentals-Copier	0.00	0.00	31.16	165.10	0.00	(165.10)	(165.10)
717200	Other Professional Services-General	0.00	0.00	0.00	703.90	0.00	(703.90)	(703.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
718000	Telecom-General	0.00	0.00	0.00	1,236.68	44.26	(1,280.94)	(1,280.94)
718008	Telecom-Internet Services	0.00	0.00	0.00	10.19	0.00	(10.19)	(10.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.48	44.16	0.00	(44.16)	(44.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.77	0.00	(200.77)	(200.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,388.08	0.00	(2,388.08)	(2,388.08)
719125	Licenses/Professional Fees	0.00	0.00	0.00	446.52	0.00	(446.52)	(446.52)
Subtotal: Non-Travel Support		**108,400.00**	**108,400.00**	**85.82**	**14,229.73**	**555.94**	**93,614.33**	**93,614.33**
***Total: 71 - Support (Travel & Non-Travel)**		**174,434.00**	**174,434.00**	**1,289.08**	**34,087.72**	**555.94**	**139,790.34**	**139,790.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	61,493.00	61,493.00	0.00	0.00	0.00	61,493.00	61,493.00
721115	Asstship-Grad TW	0.00	0.00	0.00	11,125.00	0.00	(11,125.00)	(11,125.00)
***Total: 72 - Student and/or Participant Support**		**61,493.00**	**61,493.00**	**0.00**	**13,135.00**	**0.00**	**48,358.00**	**48,358.00**

Grant: 184170 - Employment Policy RRTC Status: Active Type: Grant
Fund: 184170 - Employment Policy RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133B100030	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001	Subcontracts 01	2,087,526.00	2,101,892.00	59,442.98	1,071,417.79	217,411.21	798,697.00	813,063.00
730002	Subcontracts 02	0.00	0.00	0.00	93,484.33	989.67	(94,474.00)	(94,474.00)
730003	Subcontracts 03	0.00	0.00	13,179.76	281,804.80	30,423.20	(312,228.00)	(312,228.00)
730004	Subcontracts 04	0.00	0.00	0.00	92,968.04	47,031.96	(140,000.00)	(140,000.00)
730005	Subcontracts 05	0.00	0.00	12,500.00	175,000.00	25,000.00	(200,000.00)	(200,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	21,582.29	5.71	(21,588.00)	(21,588.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	21,858.00	(21,858.00)	(21,858.00)
***Total: 73 - Subcontracts**		**2,087,526.00**	**2,101,892.00**	**85,122.74**	**1,736,257.25**	**342,719.75**	**8,549.00**	**22,915.00**
****Total Direct Cost Expenditures**		**3,220,525.00**	**3,220,525.00**	**104,199.73**	**2,554,306.08**	**368,553.53**	**297,665.39**	**297,665.39**
760300	F&A Expenditures	179,475.00	179,475.00	2,861.53	142,724.20	0.00	36,750.80	36,750.80
***Total: 76 - F&A and Internal Allocations**		**179,475.00**	**179,475.00**	**2,861.53**	**142,724.20**	**0.00**	**36,750.80**	**36,750.80**
****Total Indirect Cost Expenditures**		**179,475.00**	**179,475.00**	**2,861.53**	**142,724.20**	**0.00**	**36,750.80**	**36,750.80**
*****Total Expenditures**		**3,400,000.00**	**3,400,000.00**	**107,061.26**	**2,697,030.28**	**368,553.53**	**334,416.19**	**334,416.19**
Revenue								
530000	Federal Programs	0.00	0.00	107,061.26	2,697,030.28	0.00	(2,697,030.28)	(2,697,030.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**107,061.26**	**2,697,030.28**	**0.00**	**(2,697,030.28)**	**(2,697,030.28)**
*****Total Revenue**		**0.00**	**0.00**	**107,061.26**	**2,697,030.28**	**0.00**	**(2,697,030.28)**	**(2,697,030.28)**

Grant: 184170 - Employment Policy RRTC
Fund: 184170 - Employment Policy RRTC

Status: Active
FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133B100030	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184170 - Employment Policy RRTC Status: Active Type: Grant
Fund: 184170 - Employment Policy RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133B100030	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730006 Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184174 - DRRP Status: Active Type: Grant
Fund: 15C732 - DRRP - CS FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H133A100031	CFDA #: 84.133	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
614F10	Academic Administrator	0.00	0.00	0.00	5,906.83	0.00	(5,906.83)	(5,906.83)
***Total: 61 - Salaries and Wages**		**7,653.00**	**7,653.00**	**0.00**	**5,906.83**	**0.00**	**1,746.17**	**1,746.17**
65YF10	Full Fringe Benefit Distr Expe	3,365.00	3,365.00	0.00	2,688.08	0.00	676.92	676.92
***Total: 65 - Fringe Benefits**		**3,365.00**	**3,365.00**	**0.00**	**2,688.08**	**0.00**	**676.92**	**676.92**
****Total Direct Cost Expenditures**		**11,018.00**	**11,018.00**	**0.00**	**8,594.91**	**0.00**	**2,423.09**	**2,423.09**
760300	F&A Expenditures	5,119.00	5,119.00	0.00	4,029.83	0.00	1,089.17	1,089.17
***Total: 76 - F&A and Internal Allocations**		**5,119.00**	**5,119.00**	**0.00**	**4,029.83**	**0.00**	**1,089.17**	**1,089.17**
****Total Indirect Cost Expenditures**		**5,119.00**	**5,119.00**	**0.00**	**4,029.83**	**0.00**	**1,089.17**	**1,089.17**
*****Total Expenditures**		**16,137.00**	**16,137.00**	**0.00**	**12,624.74**	**0.00**	**3,512.26**	**3,512.26**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,029.83	0.00	(4,029.83)	(4,029.83)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,906.85	0.00	(5,906.85)	(5,906.85)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,688.03	0.00	(2,688.03)	(2,688.03)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,624.71**	**0.00**	**(12,624.71)**	**(12,624.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,624.71**	**0.00**	**(12,624.71)**	**(12,624.71)**

Grant: 184174 - DRRP Status: Active Type: Grant
Fund: 184174 - DRRP FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H133A100031	CFDA #: 84.133	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,459.68	0.00	(4,459.68)	(4,459.68)
611F60	Faculty NTT Research	0.00	0.00	2,741.61	27,630.73	6,305.70	(33,936.43)	(33,936.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,562.00	328,562.00	0.00	0.00	0.00	328,562.00	328,562.00
611Q90	Post Doc	0.00	0.00	2,163.22	24,263.23	4,975.40	(29,238.63)	(29,238.63)
614F10	Academic Administrator	0.00	0.00	2,067.58	63,829.73	4,755.44	(68,585.17)	(68,585.17)
615F10	PAT	0.00	0.00	3,359.96	81,827.93	7,457.12	(89,285.05)	(89,285.05)
615NZ0	PAT Unallocated Budget (Bud Only)	31,935.00	31,935.00	0.00	0.00	0.00	31,935.00	31,935.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	207.02	0.00	(207.02)	(207.02)
617F10	Operating Staff	0.00	0.00	2,009.92	52,279.62	5,627.77	(57,907.39)	(57,907.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	12,114.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,800.00	0.00	(16,800.00)	(16,800.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.50	0.00	(100.50)	(100.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,160.00	12,160.00	0.00	0.00	0.00	12,160.00	12,160.00
***Total: 61 - Salaries and Wages**		**384,771.00**	**384,771.00**	**12,342.29**	**271,648.44**	**29,121.43**	**84,001.13**	**84,001.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	446.69	0.00	(446.69)	(446.69)
65YF10	Full Fringe Benefit Distr Expe	163,831.00	163,831.00	5,359.64	110,200.73	12,667.25	40,963.02	40,963.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,192.80	0.00	(1,192.80)	(1,192.80)
***Total: 65 - Fringe Benefits**		**163,831.00**	**163,831.00**	**5,359.64**	**111,840.22**	**12,667.25**	**39,323.53**	**39,323.53**
710	Travel	70,525.00	70,525.00	0.00	0.00	0.00	70,525.00	70,525.00
710000	In-State Travel	0.00	0.00	0.00	42.18	0.00	(42.18)	(42.18)
710100	Out-of-State Travel	0.00	0.00	947.80	34,117.75	0.00	(34,117.75)	(34,117.75)
710200	Foreign Travel	0.00	0.00	0.00	683.84	0.00	(683.84)	(683.84)
710300	Conference Registration Fees	0.00	0.00	0.00	2,954.00	0.00	(2,954.00)	(2,954.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,065.97	0.00	(3,065.97)	(3,065.97)
Subtotal: Travel		**70,525.00**	**70,525.00**	**947.80**	**40,863.74**	**0.00**	**29,661.26**	**29,661.26**
711100	Supplies-General	0.00	0.00	0.00	323.72	0.00	(323.72)	(323.72)
711105	Safety Shoes	0.00	0.00	0.00	13.29	0.00	(13.29)	(13.29)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,089.39	0.00	(1,089.39)	(1,089.39)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,442.92	0.05	(1,442.97)	(1,442.97)

Grant: 184174 - DRRP Status: Active Type: Grant
Fund: 184174 - DRRP FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H133A100031	CFDA #: 84.133	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711162	Supplies-Office Supplies	0.00	0.00	38.28	332.31	0.00	(332.31)	(332.31)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,056.47	0.00	(1,056.47)	(1,056.47)
711172	Program Supplies	0.00	0.00	0.00	740.32	0.00	(740.32)	(740.32)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	402.73	100.00	(502.73)	(502.73)
713005	Printing & Copying-Campus	0.00	0.00	0.00	69.22	0.00	(69.22)	(69.22)
714000	Postage-General	0.00	0.00	0.00	135.44	0.00	(135.44)	(135.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	133.22	0.00	(133.22)	(133.22)
716110	Rentals-Copier	0.00	0.00	149.78	332.05	0.00	(332.05)	(332.05)
716155	Rentals-Film-Video	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
717000	Consulting-General	0.00	0.00	0.00	7,290.00	0.00	(7,290.00)	(7,290.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,397.50	0.00	(3,397.50)	(3,397.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,750.00	14,750.00	0.00	0.00	0.00	14,750.00	14,750.00
718000	Telecom-General	0.00	0.00	0.00	484.61	24.11	(508.72)	(508.72)
718008	Telecom-Internet Services	0.00	0.00	0.00	126.19	0.00	(126.19)	(126.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.06	87.18	0.00	(87.18)	(87.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,805.80	1,200.00	(5,005.80)	(5,005.80)
719100	Membership Dues & Fees	0.00	0.00	90.00	1,684.38	0.00	(1,684.38)	(1,684.38)
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**19,750.00**	**19,750.00**	**280.12**	**25,178.20**	**1,824.16**	**(7,252.36)**	**(7,252.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**90,275.00**	**90,275.00**	**1,227.92**	**66,041.94**	**1,824.16**	**22,408.90**	**22,408.90**
730001	Subcontracts 01	595,989.00	595,989.00	1,542.39	40,441.51	0.00	555,547.49	555,547.49
730002	Subcontracts 02	0.00	0.00	0.00	6,958.92	0.00	(6,958.92)	(6,958.92)
730003	Subcontracts 03	0.00	0.00	0.00	387,142.26	0.00	(387,142.26)	(387,142.26)
730004	Subcontracts 04	0.00	0.00	0.00	10,665.84	2,834.16	(13,500.00)	(13,500.00)
730005	Subcontracts 05	0.00	0.00	0.00	38,887.70	0.00	(38,887.70)	(38,887.70)
730006	Subcontracts 06	0.00	0.00	0.00	37,342.01	2,657.99	(40,000.00)	(40,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	19,693.54	4,347.46	(24,041.00)	(24,041.00)
730008	Subcontracts 08	0.00	0.00	0.00	32,279.30	0.00	(32,279.30)	(32,279.30)

Grant: 184174 - DRRP Status: Active Type: Grant
Fund: 184174 - DRRP FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133A100031	CFDA #: 84.133	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**595,989.00**	**595,989.00**	**1,542.39**	**573,411.08**	**9,839.61**	**12,738.31**	**12,738.31**
****Total Direct Cost Expenditures**	**1,234,866.00**	**1,234,866.00**	**20,472.24**	**1,022,941.68**	**53,452.45**	**158,471.87**	**158,471.87**
760300 F&A Expenditures	378,802.00	378,802.00	8,991.68	287,105.90	0.00	91,696.10	91,696.10
***Total: 76 - F&A and Internal Allocations**	**378,802.00**	**378,802.00**	**8,991.68**	**287,105.90**	**0.00**	**91,696.10**	**91,696.10**
****Total Indirect Cost Expenditures**	**378,802.00**	**378,802.00**	**8,991.68**	**287,105.90**	**0.00**	**91,696.10**	**91,696.10**
*****Total Expenditures**	**1,613,668.00**	**1,613,668.00**	**29,463.92**	**1,310,047.58**	**53,452.45**	**250,167.97**	**250,167.97**
Revenue							
530000 Federal Programs	0.00	0.00	29,463.92	1,310,047.58	0.00	(1,310,047.58)	(1,310,047.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,463.92**	**1,310,047.58**	**0.00**	**(1,310,047.58)**	**(1,310,047.58)**
*****Total Revenue**	**0.00**	**0.00**	**29,463.92**	**1,310,047.58**	**0.00**	**(1,310,047.58)**	**(1,310,047.58)**

Grant: 184179 - FCTP Implementation Status: Active Type: Grant
Fund: 15C806 - FCTP Implementation - CS FMGR: Hagner, David C

PI Name:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	H133G110158	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,366.00	3,366.00	0.00	0.00	0.00	3,366.00	3,366.00
614F10	Academic Administrator	0.00	0.00	0.00	2,237.70	0.00	(2,237.70)	(2,237.70)
***Total: 61 - Salaries and Wages**		**3,366.00**	**3,366.00**	**0.00**	**2,237.70**	**0.00**	**1,128.30**	**1,128.30**
65YF10	Full Fringe Benefit Distr Expe	1,443.00	1,443.00	0.00	1,009.00	0.00	434.00	434.00
***Total: 65 - Fringe Benefits**		**1,443.00**	**1,443.00**	**0.00**	**1,009.00**	**0.00**	**434.00**	**434.00**
****Total Direct Cost Expenditures**		**4,809.00**	**4,809.00**	**0.00**	**3,246.70**	**0.00**	**1,562.30**	**1,562.30**
760300	F&A Expenditures	1,251.00	1,251.00	0.00	844.10	0.00	406.90	406.90
***Total: 76 - F&A and Internal Allocations**		**1,251.00**	**1,251.00**	**0.00**	**844.10**	**0.00**	**406.90**	**406.90**
****Total Indirect Cost Expenditures**		**1,251.00**	**1,251.00**	**0.00**	**844.10**	**0.00**	**406.90**	**406.90**
*****Total Expenditures**		**6,060.00**	**6,060.00**	**0.00**	**4,090.80**	**0.00**	**1,969.20**	**1,969.20**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	844.10	0.00	(844.10)	(844.10)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,237.69	0.00	(2,237.69)	(2,237.69)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,009.00	0.00	(1,009.00)	(1,009.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,090.79**	**0.00**	**(4,090.79)**	**(4,090.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,090.79**	**0.00**	**(4,090.79)**	**(4,090.79)**

Grant: 184179 - FCTP Implementation Status: Active Type: Grant
Fund: 184179 - FCTP Implementation FMGR: Hagner, David C

PI Name:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	H133G110158	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,536.84	40,433.88	3,534.73	(43,968.61)	(43,968.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,496.00	45,496.00	0.00	0.00	0.00	45,496.00	45,496.00
615F10	PAT	0.00	0.00	281.22	8,841.72	646.82	(9,488.54)	(9,488.54)
615NZ0	PAT Unallocated Budget (Bud Only)	86,076.00	86,076.00	0.00	0.00	0.00	86,076.00	86,076.00
617F10	Operating Staff	0.00	0.00	321.76	15,000.01	909.44	(15,909.45)	(15,909.45)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
61CPHX	Part Time Hourly	0.00	0.00	2,478.00	89,613.00	0.00	(89,613.00)	(89,613.00)
61SNZ0	Student Labor Unallocated(Bud Only)	55,637.00	55,637.00	0.00	0.00	0.00	55,637.00	55,637.00
***Total: 61 - Salaries and Wages**		**187,209.00**	**187,209.00**	**4,617.82**	**153,909.61**	**5,090.99**	**28,208.40**	**28,208.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.66	0.00	(1.66)	(1.66)
65YF10	Full Fringe Benefit Distr Expe	61,760.00	61,760.00	990.73	29,292.06	2,357.13	30,110.81	30,110.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	195.76	7,627.28	0.00	(7,627.28)	(7,627.28)
***Total: 65 - Fringe Benefits**		**61,760.00**	**61,760.00**	**1,186.49**	**36,921.00**	**2,357.13**	**22,481.87**	**22,481.87**
710	Travel	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
710000	In-State Travel	0.00	0.00	710.08	3,377.89	0.00	(3,377.89)	(3,377.89)
710100	Out-of-State Travel	0.00	0.00	0.00	11,339.86	0.00	(11,339.86)	(11,339.86)
710300	Conference Registration Fees	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,601.46	0.00	(2,601.46)	(2,601.46)
Subtotal: Travel		**12,250.00**	**12,250.00**	**710.08**	**18,074.21**	**0.00**	**(5,824.21)**	**(5,824.21)**
711100	Supplies-General	0.00	0.00	0.00	80.60	0.00	(80.60)	(80.60)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,058.11	0.00	(1,058.11)	(1,058.11)
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,789.00	0.00	(1,789.00)	(1,789.00)
711172	Program Supplies	0.00	0.00	0.00	814.75	0.00	(814.75)	(814.75)
7112	Research Supplies	13,236.00	13,236.00	0.00	0.00	0.00	13,236.00	13,236.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	428.25	0.00	(428.25)	(428.25)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	31.01	0.00	(31.01)	(31.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.46	0.00	(7.46)	(7.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
716110	Rentals-Copier	0.00	0.00	4.47	113.14	0.00	(113.14)	(113.14)
716120	Rentals-Property or Room	0.00	0.00	166.66	1,333.28	0.00	(1,333.28)	(1,333.28)
716122	Rental off site research facilities	6,000.00	6,000.00	0.00	3,999.91	0.00	2,000.09	2,000.09

Grant: 184179 - FCTP Implementation Status: Active Type: Grant
Fund: 184179 - FCTP Implementation FMGR: Hagner, David C

PI Name:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	H133G110158	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000	Consulting-General	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
717200	Other Professional Services-General	0.00	0.00	190.70	33,839.74	0.00	(33,839.74)	(33,839.74)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	383.12	50.00	(433.12)	(433.12)
718008	Telecom-Internet Services	0.00	0.00	0.00	151.54	0.00	(151.54)	(151.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,847.97	0.00	(1,847.97)	(1,847.97)
719100	Membership Dues & Fees	0.00	0.00	150.00	635.53	0.00	(635.53)	(635.53)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**25,336.00**	**25,336.00**	**511.83**	**46,713.98**	**50.00**	**(21,427.98)**	**(21,427.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**37,586.00**	**37,586.00**	**1,221.91**	**64,788.19**	**50.00**	**(27,252.19)**	**(27,252.19)**
730001	Subcontracts 01	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	234,000.00
730002	Subcontracts 02	0.00	0.00	0.00	172,329.48	62,426.52	(234,756.00)	(234,756.00)
***Total: 73 - Subcontracts**		**234,000.00**	**234,000.00**	**0.00**	**172,329.48**	**62,426.52**	**(756.00)**	**(756.00)**
****Total Direct Cost Expenditures**		**520,555.00**	**520,555.00**	**7,026.22**	**427,948.28**	**69,924.64**	**22,682.08**	**22,682.08**
760300	F&A Expenditures	79,445.00	79,445.00	1,826.81	71,920.94	0.00	7,524.06	7,524.06
***Total: 76 - F&A and Internal Allocations**		**79,445.00**	**79,445.00**	**1,826.81**	**71,920.94**	**0.00**	**7,524.06**	**7,524.06**
****Total Indirect Cost Expenditures**		**79,445.00**	**79,445.00**	**1,826.81**	**71,920.94**	**0.00**	**7,524.06**	**7,524.06**
*****Total Expenditures**		**600,000.00**	**600,000.00**	**8,853.03**	**499,869.22**	**69,924.64**	**30,206.14**	**30,206.14**
Revenue								
530000	Federal Programs	0.00	0.00	8,853.03	499,869.22	0.00	(499,869.22)	(499,869.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,853.03**	**499,869.22**	**0.00**	**(499,869.22)**	**(499,869.22)**
*****Total Revenue**		**0.00**	**0.00**	**8,853.03**	**499,869.22**	**0.00**	**(499,869.22)**	**(499,869.22)**

Grant: 184180 - Assistive Technology-State Status: Closing - Final Financial Rev Type: Grant
Fund: 15P119 - Assistive Technology-State - PI FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	H224A110029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	230.74	0.00	(230.74)	(230.74)
61SNZ0	Student Labor Unallocated(Bud Only)	231.00	231.00	0.00	0.00	0.00	231.00	231.00
***Total: 61 - Salaries and Wages**		**231.00**	**231.00**	**0.00**	**230.74**	**0.00**	**0.26**	**0.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
65YF10	Full Fringe Benefit Distr Expe	21.00	21.00	0.00	0.00	0.00	21.00	21.00
***Total: 65 - Fringe Benefits**		**21.00**	**21.00**	**0.00**	**21.46**	**0.00**	**(0.46)**	**(0.46)**
7112	Research Supplies	4,047.00	4,047.00	0.00	0.00	0.00	4,047.00	4,047.00
716120	Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,646.43	0.00	(3,646.43)	(3,646.43)
Subtotal: Non-Travel Support		**4,047.00**	**4,047.00**	**0.00**	**4,046.43**	**0.00**	**0.57**	**0.57**
***Total: 71 - Support (Travel & Non-Travel)**		**4,047.00**	**4,047.00**	**0.00**	**4,046.43**	**0.00**	**0.57**	**0.57**
****Total Direct Cost Expenditures**		**4,299.00**	**4,299.00**	**0.00**	**4,298.63**	**0.00**	**0.37**	**0.37**
760300	F&A Expenditures	429.00	429.00	0.00	429.86	0.00	(0.86)	(0.86)
***Total: 76 - F&A and Internal Allocations**		**429.00**	**429.00**	**0.00**	**429.86**	**0.00**	**(0.86)**	**(0.86)**
****Total Indirect Cost Expenditures**		**429.00**	**429.00**	**0.00**	**429.86**	**0.00**	**(0.86)**	**(0.86)**
*****Total Expenditures**		**4,728.00**	**4,728.00**	**0.00**	**4,728.49**	**0.00**	**(0.49)**	**(0.49)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	4,728.49	0.00	(4,728.49)	(4,728.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,728.49**	**0.00**	**(4,728.49)**	**(4,728.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,728.49**	**0.00**	**(4,728.49)**	**(4,728.49)**

Grant: 184180 - Assistive Technology-State Status: Closing - Final Financial Rev Type: Grant
Fund: 15P120 - Assistive Technology-Leadershp - PI FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H224A110029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,059.34	3,059.34	0.00	0.00	0.00	3,059.34	3,059.34
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	122.83	0.00	(122.83)	(122.83)
617F10	Operating Staff	0.00	0.00	0.00	3,059.51	0.00	(3,059.51)	(3,059.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	123.00	123.00	0.00	0.00	0.00	123.00	123.00
***Total: 61 - Salaries and Wages**		**3,182.34**	**3,182.34**	**0.00**	**3,182.34**	**0.00**	**(0.00)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.43	0.00	(11.43)	(11.43)
65YF10	Full Fringe Benefit Distr Expe	1,397.21	1,397.21	0.00	1,385.78	0.00	11.43	11.43
***Total: 65 - Fringe Benefits**		**1,397.21**	**1,397.21**	**0.00**	**1,397.21**	**0.00**	**0.00**	**0.00**
710	Travel	209.00	209.00	0.00	0.00	0.00	209.00	209.00
710000	In-State Travel	0.00	0.00	0.00	672.37	0.00	(672.37)	(672.37)
Subtotal: Travel		**209.00**	**209.00**	**0.00**	**672.37**	**0.00**	**(463.37)**	**(463.37)**
711100	Supplies-General	0.00	0.00	0.00	3,251.72	0.00	(3,251.72)	(3,251.72)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	43.96	0.00	(43.96)	(43.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711172	Program Supplies	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
7112	Research Supplies	17,855.19	17,855.19	0.00	0.00	0.00	17,855.19	17,855.19
716120	Rentals-Property or Room	0.00	0.00	0.00	2,095.00	0.00	(2,095.00)	(2,095.00)
717000	Consulting-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	3.10	0.00	(3.10)	(3.10)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	213.06	0.00	(213.06)	(213.06)
717200	Other Professional Services-General	0.00	0.00	0.00	2,814.68	0.00	(2,814.68)	(2,814.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,800.47	0.00	(8,800.47)	(8,800.47)
Subtotal: Non-Travel Support		**17,855.19**	**17,855.19**	**0.00**	**19,287.28**	**0.00**	**(1,432.09)**	**(1,432.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,064.19**	**18,064.19**	**0.00**	**19,959.65**	**0.00**	**(1,895.46)**	**(1,895.46)**
****Total Direct Cost Expenditures**		**22,643.74**	**22,643.74**	**0.00**	**24,539.20**	**0.00**	**(1,895.46)**	**(1,895.46)**
760000	Internal Allocations	0.00	0.00	0.00	(2,635.00)	0.00	2,635.00	2,635.00
760300	F&A Expenditures	2,229.35	2,229.35	0.00	2,190.40	0.00	38.95	38.95
***Total: 76 - F&A and Internal Allocations**		**2,229.35**	**2,229.35**	**0.00**	**(444.60)**	**0.00**	**2,673.95**	**2,673.95**
****Total Indirect Cost Expenditures**		**2,229.35**	**2,229.35**	**0.00**	**(444.60)**	**0.00**	**2,673.95**	**2,673.95**
*****Total Expenditures**		**24,873.09**	**24,873.09**	**0.00**	**24,094.60**	**0.00**	**778.49**	**778.49**

Grant: 184180 - Assistive Technology-State
Status: Closing - Final Financial Rev
Type: Grant

Fund: 15P120 - Assistive Technology-Leadershp - PI
FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	H224A110029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531300	Program Income-General	0.00	0.00	0.00	47,721.67	0.00	(47,721.67)	(47,721.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,721.67**	**0.00**	**(47,721.67)**	**(47,721.67)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	(65.00)	0.00	65.00	65.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**(65.00)**	**0.00**	**65.00**	**65.00**
570304	Conference Registrations	0.00	0.00	0.00	10,148.00	0.00	(10,148.00)	(10,148.00)
570340	Other Sources-Films & Video Sales	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**11,408.00**	**0.00**	**(11,408.00)**	**(11,408.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,064.67**	**0.00**	**(59,064.67)**	**(59,064.67)**

Grant: 184180 - Assistive Technology-State Status: Closing - Final Financial Rev Type: Grant
Fund: 184180 - Assistive Technology-State FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	H224A110029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,967.65	0.00	(5,967.65)	(5,967.65)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	29,014.31	0.00	(29,014.31)	(29,014.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,798.00	38,798.00	0.00	0.00	0.00	38,798.00	38,798.00
615F10	PAT	0.00	0.00	0.00	17,675.72	0.00	(17,675.72)	(17,675.72)
615NZ0	PAT Unallocated Budget (Bud Only)	31,577.00	31,577.00	0.00	0.00	0.00	31,577.00	31,577.00
617F10	Operating Staff	0.00	0.00	0.00	18,748.44	0.00	(18,748.44)	(18,748.44)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
***Total: 61 - Salaries and Wages**		**70,375.00**	**70,375.00**	**0.00**	**73,326.12**	**0.00**	**(2,951.12)**	**(2,951.12)**
65YF10	Full Fringe Benefit Distr Expe	31,949.00	31,949.00	0.00	32,345.16	0.00	(396.16)	(396.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	178.56	0.00	(178.56)	(178.56)
***Total: 65 - Fringe Benefits**		**31,949.00**	**31,949.00**	**0.00**	**32,523.72**	**0.00**	**(574.72)**	**(574.72)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	372.97	0.00	(372.97)	(372.97)
710100	Out-of-State Travel	0.00	0.00	0.00	2,641.11	0.00	(2,641.11)	(2,641.11)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,014.08**	**0.00**	**(1,014.08)**	**(1,014.08)**
711100	Supplies-General	0.00	0.00	0.00	4,390.81	0.00	(4,390.81)	(4,390.81)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	85.72	0.00	(85.72)	(85.72)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	102.94	0.00	(102.94)	(102.94)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	94.27	0.00	(94.27)	(94.27)
711172	Program Supplies	0.00	0.00	0.00	472.89	0.00	(472.89)	(472.89)
711178	Supplies- Training	0.00	0.00	0.00	726.85	0.00	(726.85)	(726.85)
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	278.65	0.00	(278.65)	(278.65)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.67	0.00	(33.67)	(33.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,070.58	0.00	(1,070.58)	(1,070.58)

Grant: 184180 - Assistive Technology-State Status: Closing - Final Financial Rev Type: Grant
Fund: 184180 - Assistive Technology-State FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	H224A110029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716122	Rental off site research facilities	4,500.00	4,500.00	0.00	3,924.99	0.00	575.01	575.01
717200	Other Professional Services-General	0.00	0.00	0.00	107,550.00	0.00	(107,550.00)	(107,550.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
718000	Telecom-General	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	88.39	0.00	(88.39)	(88.39)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.75	0.00	(14.75)	(14.75)
719006	Meals - Fall Break	0.00	0.00	0.00	91.78	0.00	(91.78)	(91.78)
Subtotal: Non-Travel Support		**124,000.00**	**124,000.00**	**0.00**	**119,081.47**	**0.00**	**4,918.53**	**4,918.53**
***Total: 71 - Support (Travel & Non-Travel)**		**126,000.00**	**126,000.00**	**0.00**	**122,095.55**	**0.00**	**3,904.45**	**3,904.45**
780100	Electricity	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**260.00**	**0.00**	**(260.00)**	**(260.00)**
****Total Direct Cost Expenditures**		**228,324.00**	**228,324.00**	**0.00**	**228,205.39**	**0.00**	**118.61**	**118.61**
760300	F&A Expenditures	22,832.00	22,832.00	0.00	22,820.53	0.00	11.47	11.47
***Total: 76 - F&A and Internal Allocations**		**22,832.00**	**22,832.00**	**0.00**	**22,820.53**	**0.00**	**11.47**	**11.47**
****Total Indirect Cost Expenditures**		**22,832.00**	**22,832.00**	**0.00**	**22,820.53**	**0.00**	**11.47**	**11.47**
*****Total Expenditures**		**251,156.00**	**251,156.00**	**0.00**	**251,025.92**	**0.00**	**130.08**	**130.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	251,025.92	0.00	(251,025.92)	(251,025.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**251,025.92**	**0.00**	**(251,025.92)**	**(251,025.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**251,025.92**	**0.00**	**(251,025.92)**	**(251,025.92)**

Grant: 184180 - Assistive Technology-State Status: Closing - Final Financial Rev Type: Grant
Fund: 184182 - Assistive Technology-Leadershp FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	H224A110029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,936.55	0.00	(22,936.55)	(22,936.55)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	29,452.94	0.00	(29,452.94)	(29,452.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,062.00	59,062.00	0.00	0.00	0.00	59,062.00	59,062.00
615F10	PAT	0.00	0.00	0.00	9,841.37	0.00	(9,841.37)	(9,841.37)
615NZ0	PAT Unallocated Budget (Bud Only)	25,477.00	25,477.00	0.00	0.00	0.00	25,477.00	25,477.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	31.51	0.00	(31.51)	(31.51)
617F10	Operating Staff	0.00	0.00	0.00	19,704.47	0.00	(19,704.47)	(19,704.47)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,039.00	13,039.00	0.00	0.00	0.00	13,039.00	13,039.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
61SNWS	College Work Study	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
***Total: 61 - Salaries and Wages**		**97,578.00**	**97,578.00**	**0.00**	**82,406.84**	**0.00**	**15,171.16**	**15,171.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,105.14	0.00	(2,105.14)	(2,105.14)
65YF10	Full Fringe Benefit Distr Expe	35,772.00	35,772.00	0.00	26,830.32	0.00	8,941.68	8,941.68
***Total: 65 - Fringe Benefits**		**35,772.00**	**35,772.00**	**0.00**	**28,935.46**	**0.00**	**6,836.54**	**6,836.54**
710	Travel	4,813.00	4,813.00	0.00	0.00	0.00	4,813.00	4,813.00
710000	In-State Travel	0.00	0.00	0.00	3,684.84	0.00	(3,684.84)	(3,684.84)
710100	Out-of-State Travel	0.00	0.00	0.00	3,667.55	0.00	(3,667.55)	(3,667.55)
710300	Conference Registration Fees	0.00	0.00	0.00	1,223.10	0.00	(1,223.10)	(1,223.10)
Subtotal: Travel		**4,813.00**	**4,813.00**	**0.00**	**8,575.49**	**0.00**	**(3,762.49)**	**(3,762.49)**
711100	Supplies-General	0.00	0.00	0.00	2,779.11	0.00	(2,779.11)	(2,779.11)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	421.15	0.00	(421.15)	(421.15)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	592.61	0.00	(592.61)	(592.61)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	336.81	0.00	(336.81)	(336.81)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,259.95	0.00	(3,259.95)	(3,259.95)
711172	Program Supplies	0.00	0.00	0.00	3,469.03	0.00	(3,469.03)	(3,469.03)
711174	Guest Amenities	0.00	0.00	0.00	(454.00)	0.00	454.00	454.00
711178	Supplies- Training	0.00	0.00	0.00	4,859.87	0.00	(4,859.87)	(4,859.87)
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.92	0.00	(28.92)	(28.92)

Grant: 184180 - Assistive Technology-State Status: Closing - Final Financial Rev Type: Grant
Fund: 184182 - Assistive Technology-Leadershp FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	H224A110029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,797.80	0.00	(1,797.80)	(1,797.80)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	839.00	0.00	(839.00)	(839.00)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	315.93	0.00	(315.93)	(315.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	128.53	0.00	(128.53)	(128.53)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
716110	Rentals-Copier	0.00	0.00	0.00	55.10	0.00	(55.10)	(55.10)
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	537.48	0.00	462.52	462.52
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	2.97	0.00	(2.97)	(2.97)
717200	Other Professional Services-General	0.00	0.00	0.00	5,148.25	0.00	(5,148.25)	(5,148.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
718000	Telecom-General	0.00	0.00	0.00	25.32	0.00	(25.32)	(25.32)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	812.65	0.00	(812.65)	(812.65)
718008	Telecom-Internet Services	0.00	0.00	0.00	41.53	0.00	(41.53)	(41.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.69	0.00	(20.69)	(20.69)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.92	0.00	(81.92)	(81.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,051.00	0.00	(5,051.00)	(5,051.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support		**15,200.00**	**15,200.00**	**0.00**	**32,282.75**	**0.00**	**(17,082.75)**	**(17,082.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,013.00**	**20,013.00**	**0.00**	**40,858.24**	**0.00**	**(20,845.24)**	**(20,845.24)**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**153,363.00**	**153,363.00**	**0.00**	**152,230.54**	**0.00**	**1,132.46**	**1,132.46**
760300	F&A Expenditures	15,336.00	15,336.00	0.00	15,222.93	0.00	113.07	113.07
***Total: 76 - F&A and Internal Allocations**		**15,336.00**	**15,336.00**	**0.00**	**15,222.93**	**0.00**	**113.07**	**113.07**
****Total Indirect Cost Expenditures**		**15,336.00**	**15,336.00**	**0.00**	**15,222.93**	**0.00**	**113.07**	**113.07**
*****Total Expenditures**		**168,699.00**	**168,699.00**	**0.00**	**167,453.47**	**0.00**	**1,245.53**	**1,245.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	167,453.47	0.00	(167,453.47)	(167,453.47)

Grant: 184180 - Assistive Technology-State Status: Closing - Final Financial Rev Type: Grant
Fund: 184182 - Assistive Technology-Leadershp FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	H224A110029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**167,453.47**	**0.00**	**(167,453.47)**	**(167,453.47)**
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**167,453.47**	**0.00**	**(167,453.47)**	**(167,453.47)**

Grant: 184180 - Assistive Technology-State
Fund: 184182 - Assistive Technology-Leadershp

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A110029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/1/10 - 9/30/12		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	485.05	0.00	(485.05)	(485.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**485.05**	**0.00**	**(485.05)**	**(485.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	220.21	0.00	(220.21)	(220.21)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**220.21**	**0.00**	**(220.21)**	**(220.21)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**705.26**	**0.00**	**(705.26)**	**(705.26)**
760300	F&A Expenditures	0.00	0.00	0.00	70.52	0.00	(70.52)	(70.52)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**70.52**	**0.00**	**(70.52)**	**(70.52)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70.52**	**0.00**	**(70.52)**	**(70.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**775.78**	**0.00**	**(775.78)**	**(775.78)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	775.78	0.00	(775.78)	(775.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**775.78**	**0.00**	**(775.78)**	**(775.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**775.78**	**0.00**	**(775.78)**	**(775.78)**

Grant: 184189 - AT Leadership Status: Closing - BSC/Dept Review Type: Grant
Fund: 15P141 - AT Leadership - PI FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	H224A120029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,705.97	0.00	(3,705.97)	(3,705.97)
61JBEX	Casual - Exempt	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: 61 - Salaries and Wages**		**5,100.00**	**5,100.00**	**0.00**	**4,405.97**	**0.00**	**694.03**	**694.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	62.30	0.00	(62.30)	(62.30)
65YF10	Full Fringe Benefit Distr Expe	2,295.00	2,295.00	0.00	1,668.17	0.00	626.83	626.83
***Total: 65 - Fringe Benefits**		**2,295.00**	**2,295.00**	**0.00**	**1,730.47**	**0.00**	**564.53**	**564.53**
710	Travel	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
710310	Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		**1,890.00**	**1,890.00**	**0.00**	**30.00**	**0.00**	**1,860.00**	**1,860.00**
711100	Supplies-General	0.00	0.00	0.00	8.36	0.00	(8.36)	(8.36)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	496.76	0.00	(496.76)	(496.76)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,497.00	3,497.00	0.00	0.00	0.00	3,497.00	3,497.00
716110	Rentals-Copier	0.00	0.00	0.00	74.38	0.00	(74.38)	(74.38)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	486.36	0.00	(486.36)	(486.36)
717200	Other Professional Services-General	0.00	0.00	0.00	4,907.50	0.00	(4,907.50)	(4,907.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,798.26	0.00	(2,798.26)	(2,798.26)
Subtotal: Non-Travel Support		**3,497.00**	**3,497.00**	**0.00**	**10,021.62**	**0.00**	**(6,524.62)**	**(6,524.62)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,387.00**	**5,387.00**	**0.00**	**10,051.62**	**0.00**	**(4,664.62)**	**(4,664.62)**
****Total Direct Cost Expenditures**		**12,782.00**	**12,782.00**	**0.00**	**16,188.06**	**0.00**	**(3,406.06)**	**(3,406.06)**
760000	Internal Allocations	0.00	0.00	0.00	(1,300.57)	0.00	1,300.57	1,300.57
760300	F&A Expenditures	1,278.00	1,278.00	0.00	1,488.69	0.00	(210.69)	(210.69)
***Total: 76 - F&A and Internal Allocations**		**1,278.00**	**1,278.00**	**0.00**	**188.12**	**0.00**	**1,089.88**	**1,089.88**
****Total Indirect Cost Expenditures**		**1,278.00**	**1,278.00**	**0.00**	**188.12**	**0.00**	**1,089.88**	**1,089.88**
*****Total Expenditures**		**14,060.00**	**14,060.00**	**0.00**	**16,376.18**	**0.00**	**(2,316.18)**	**(2,316.18)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	30,301.26	0.00	(30,301.26)	(30,301.26)

Grant: 184189 - AT Leadership Status: Closing - BSC/Dept Review Type: Grant
Fund: 15P141 - AT Leadership - PI FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	H224A120029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**30,301.26**	**0.00**	**(30,301.26)**	**(30,301.26)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,451.26**	**0.00**	**(30,451.26)**	**(30,451.26)**

Grant: 184189 - AT Leadership Status: Closing - BSC/Dept Review Type: Grant
Fund: 184189 - AT Leadership FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	H224A120029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,193.34	0.00	(24,193.34)	(24,193.34)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	30,294.01	0.00	(30,294.01)	(30,294.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,203.00	60,203.00	0.00	0.00	0.00	60,203.00	60,203.00
615F10	PAT	0.00	0.00	0.00	3,563.53	0.00	(3,563.53)	(3,563.53)
615NZ0	PAT Unallocated Budget (Bud Only)	29,722.00	29,722.00	0.00	0.00	0.00	29,722.00	29,722.00
617F10	Operating Staff	0.00	0.00	0.00	19,744.10	0.00	(19,744.10)	(19,744.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,141.00	9,141.00	0.00	0.00	0.00	9,141.00	9,141.00
61SNSH	Student Labor	0.00	0.00	0.00	200.34	0.00	(200.34)	(200.34)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.33	0.00	(1,542.33)	(1,542.33)
***Total: 61 - Salaries and Wages**		**99,066.00**	**99,066.00**	**0.00**	**79,537.65**	**0.00**	**19,528.35**	**19,528.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,004.31	0.00	(2,004.31)	(2,004.31)
65YF10	Full Fringe Benefit Distr Expe	36,288.00	36,288.00	0.00	24,135.56	0.00	12,152.44	12,152.44
***Total: 65 - Fringe Benefits**		**36,288.00**	**36,288.00**	**0.00**	**26,139.87**	**0.00**	**10,148.13**	**10,148.13**
710	Travel	4,813.00	4,813.00	0.00	0.00	0.00	4,813.00	4,813.00
710000	In-State Travel	0.00	0.00	0.00	1,683.97	0.00	(1,683.97)	(1,683.97)
710100	Out-of-State Travel	0.00	0.00	0.00	5,546.99	0.00	(5,546.99)	(5,546.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,727.50	0.00	(1,727.50)	(1,727.50)
Subtotal: Travel		**4,813.00**	**4,813.00**	**0.00**	**8,958.46**	**0.00**	**(4,145.46)**	**(4,145.46)**
711100	Supplies-General	0.00	0.00	0.00	23,003.46	0.00	(23,003.46)	(23,003.46)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	650.32	0.00	(650.32)	(650.32)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	320.20	0.00	(320.20)	(320.20)
711160	Supplies-Books	0.00	0.00	0.00	45.43	0.00	(45.43)	(45.43)
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	7,118.67	0.00	(7,118.67)	(7,118.67)
7112	Research Supplies	11,996.00	11,996.00	0.00	0.00	0.00	11,996.00	11,996.00
714000	Postage-General	0.00	0.00	0.00	69.84	0.00	(69.84)	(69.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.10	0.00	(13.10)	(13.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	360.26	0.00	(360.26)	(360.26)
714030	Postage-Express Mail	0.00	0.00	0.00	43.64	0.00	(43.64)	(43.64)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	192.93	0.00	(192.93)	(192.93)

Grant: 184189 - AT Leadership Status: Closing - BSC/Dept Review Type: Grant
Fund: 184189 - AT Leadership FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H224A120029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110	Rentals-Copier	0.00	0.00	0.00	141.15	0.00	(141.15)	(141.15)
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	1,199.75	0.00	0.25	0.25
717200	Other Professional Services-General	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
718000	Telecom-General	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,102.25	0.00	(1,102.25)	(1,102.25)
718008	Telecom-Internet Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.57	0.00	(37.57)	(37.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.11	0.00	(48.11)	(48.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
Subtotal: Non-Travel Support		**13,196.00**	**13,196.00**	**0.00**	**38,280.14**	**0.00**	**(25,084.14)**	**(25,084.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,009.00**	**18,009.00**	**0.00**	**47,238.60**	**0.00**	**(29,229.60)**	**(29,229.60)**
****Total Direct Cost Expenditures**		**153,363.00**	**153,363.00**	**0.00**	**152,916.12**	**0.00**	**446.88**	**446.88**
760300	F&A Expenditures	15,336.00	15,336.00	0.00	15,291.57	0.00	44.43	44.43
***Total: 76 - F&A and Internal Allocations**		**15,336.00**	**15,336.00**	**0.00**	**15,291.57**	**0.00**	**44.43**	**44.43**
****Total Indirect Cost Expenditures**		**15,336.00**	**15,336.00**	**0.00**	**15,291.57**	**0.00**	**44.43**	**44.43**
*****Total Expenditures**		**168,699.00**	**168,699.00**	**0.00**	**168,207.69**	**0.00**	**491.31**	**491.31**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	168,207.69	0.00	(168,207.69)	(168,207.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**168,207.69**	**0.00**	**(168,207.69)**	**(168,207.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**168,207.69**	**0.00**	**(168,207.69)**	**(168,207.69)**

Grant: 184189 - AT Leadership Status: Closing - BSC/Dept Review Type: Grant
Fund: 184190 - AT State FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H224A120029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,769.17	0.00	(5,769.17)	(5,769.17)
615F10	PAT	0.00	0.00	0.00	38,432.50	0.00	(38,432.50)	(38,432.50)
615NZ0	PAT Unallocated Budget (Bud Only)	39,181.00	39,181.00	0.00	0.00	0.00	39,181.00	39,181.00
617F10	Operating Staff	0.00	0.00	0.00	18,232.83	0.00	(18,232.83)	(18,232.83)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,022.00	8,022.00	0.00	0.00	0.00	8,022.00	8,022.00
61SNWS	College Work Study	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,460.00	13,460.00	0.00	0.00	0.00	13,460.00	13,460.00
***Total: 61 - Salaries and Wages**		**60,663.00**	**60,663.00**	**0.00**	**63,419.50**	**0.00**	**(2,756.50)**	**(2,756.50)**
65YF10	Full Fringe Benefit Distr Expe	31,949.00	31,949.00	0.00	28,375.48	0.00	3,573.52	3,573.52
***Total: 65 - Fringe Benefits**		**31,949.00**	**31,949.00**	**0.00**	**28,375.48**	**0.00**	**3,573.52**	**3,573.52**
710	Travel	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
710000	In-State Travel	0.00	0.00	0.00	316.83	0.00	(316.83)	(316.83)
710100	Out-of-State Travel	0.00	0.00	0.00	926.31	0.00	(926.31)	(926.31)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710305	Registration Fees-Other	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**4,375.00**	**4,375.00**	**0.00**	**1,433.14**	**0.00**	**2,941.86**	**2,941.86**
711100	Supplies-General	0.00	0.00	0.00	1,876.99	0.00	(1,876.99)	(1,876.99)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	240.25	0.00	(240.25)	(240.25)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	562.79	0.00	(562.79)	(562.79)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,087.96	0.00	(1,087.96)	(1,087.96)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
711178	Supplies- Training	0.00	0.00	0.00	2,217.55	0.00	(2,217.55)	(2,217.55)
7112	Research Supplies	11,212.00	11,212.00	0.00	0.00	0.00	11,212.00	11,212.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
716110	Rentals-Copier	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
716122	Rental off site research facilities	4,500.00	4,500.00	0.00	3,721.16	0.00	778.84	778.84
717200	Other Professional Services-General	0.00	0.00	0.00	117,919.97	0.00	(117,919.97)	(117,919.97)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
718000	Telecom-General	0.00	0.00	0.00	23.98	0.00	(23.98)	(23.98)

Grant: 184189 - AT Leadership Status: Closing - BSC/Dept Review Type: Grant
Fund: 184190 - AT State FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H224A120029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006	Telecom-Cellular Phones	0.00	0.00	0.00	89.12	0.00	(89.12)	(89.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.43	0.00	(33.43)	(33.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.96	0.00	(48.96)	(48.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
Subtotal: Non-Travel Support		**130,712.00**	**130,712.00**	**0.00**	**134,178.55**	**0.00**	**(3,466.55)**	**(3,466.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**135,087.00**	**135,087.00**	**0.00**	**135,611.69**	**0.00**	**(524.69)**	**(524.69)**
****Total Direct Cost Expenditures**		**227,699.00**	**227,699.00**	**0.00**	**227,406.67**	**0.00**	**292.33**	**292.33**
760300	F&A Expenditures	22,770.00	22,770.00	0.00	22,740.60	0.00	29.40	29.40
***Total: 76 - F&A and Internal Allocations**		**22,770.00**	**22,770.00**	**0.00**	**22,740.60**	**0.00**	**29.40**	**29.40**
****Total Indirect Cost Expenditures**		**22,770.00**	**22,770.00**	**0.00**	**22,740.60**	**0.00**	**29.40**	**29.40**
*****Total Expenditures**		**250,469.00**	**250,469.00**	**0.00**	**250,147.27**	**0.00**	**321.73**	**321.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	250,147.27	0.00	(250,147.27)	(250,147.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**250,147.27**	**0.00**	**(250,147.27)**	**(250,147.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**250,147.27**	**0.00**	**(250,147.27)**	**(250,147.27)**

Grant: 184193 - AT Leadership Status: Active Type: Grant
Fund: 15P152 - AT Leadership - PI FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	H224A130029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716120 Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
760300 F&A Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**330.00**	**0.00**	**(330.00)**	**(330.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	811.20	0.00	(811.20)	(811.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**811.20**	**0.00**	**(811.20)**	**(811.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**811.20**	**0.00**	**(811.20)**	**(811.20)**

Grant: 184193 - AT Leadership Status: Active Type: Grant
Fund: 184193 - AT Leadership FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	H224A130029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	3,876.92	28,371.95	2,907.69	(31,279.64)	(31,279.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,682.00	62,682.00	0.00	0.00	0.00	62,682.00	62,682.00
615F10	PAT	0.00	0.00	281.22	2,069.55	646.82	(2,716.37)	(2,716.37)
617F10	Operating Staff	0.00	0.00	324.48	2,222.89	908.54	(3,131.43)	(3,131.43)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,888.00	7,888.00	0.00	0.00	0.00	7,888.00	7,888.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61JBEX	Casual - Exempt	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
61SNWS	College Work Study	0.00	0.00	2.50	731.30	0.00	(731.30)	(731.30)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**75,570.00**	**75,570.00**	**4,605.12**	**33,650.69**	**4,463.05**	**37,456.26**	**37,456.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.49	9.49	0.00	(9.49)	(9.49)
65YF10	Full Fringe Benefit Distr Expe	23,278.00	23,278.00	2,075.46	15,123.62	2,066.39	6,087.99	6,087.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
***Total: 65 - Fringe Benefits**		**23,278.00**	**23,278.00**	**2,084.95**	**15,143.78**	**2,066.39**	**6,067.83**	**6,067.83**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
7112	Research Supplies	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	6,180.00
716122	Rental off site research facilities	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	99.70	(99.70)	(99.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
Subtotal: Non-Travel Support		**6,680.00**	**6,680.00**	**0.00**	**250.30**	**99.70**	**6,330.00**	**6,330.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,180.00**	**11,180.00**	**0.00**	**250.30**	**99.70**	**10,830.00**	**10,830.00**
****Total Direct Cost Expenditures**		**110,028.00**	**110,028.00**	**6,690.07**	**49,044.77**	**6,629.14**	**54,354.09**	**54,354.09**
760300	F&A Expenditures	11,002.00	11,002.00	669.00	4,904.45	0.00	6,097.55	6,097.55
***Total: 76 - F&A and Internal Allocations**		**11,002.00**	**11,002.00**	**669.00**	**4,904.45**	**0.00**	**6,097.55**	**6,097.55**
****Total Indirect Cost Expenditures**		**11,002.00**	**11,002.00**	**669.00**	**4,904.45**	**0.00**	**6,097.55**	**6,097.55**
*****Total Expenditures**		**121,030.00**	**121,030.00**	**7,359.07**	**53,949.22**	**6,629.14**	**60,451.64**	**60,451.64**
Revenue								
530000	Federal Programs	0.00	0.00	7,359.07	53,949.22	0.00	(53,949.22)	(53,949.22)

Grant: 184193 - AT Leadership Status: Active Type: Grant
Fund: 184193 - AT Leadership FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H224A130029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,359.07**	**53,949.22**	**0.00**	**(53,949.22)**	**(53,949.22)**
*****Total Revenue**	**0.00**	**0.00**	**7,359.07**	**53,949.22**	**0.00**	**(53,949.22)**	**(53,949.22)**

Grant: 184193 - AT Leadership Status: Active Type: Grant
Fund: 184194 - AT State Level FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	H224A130029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	548.68	4,015.38	1,261.96	(5,277.34)	(5,277.34)
615NZ0	PAT Unallocated Budget (Bud Only)	37,067.00	37,067.00	0.00	0.00	0.00	37,067.00	37,067.00
617F10	Operating Staff	0.00	0.00	1,173.12	8,036.55	3,284.74	(11,321.29)	(11,321.29)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,742.00	14,742.00	0.00	0.00	0.00	14,742.00	14,742.00
61CPHX	Part Time Hourly	0.00	0.00	3,491.50	22,307.25	0.00	(22,307.25)	(22,307.25)
61SNWS	College Work Study	0.00	0.00	55.00	365.10	0.00	(365.10)	(365.10)
61SNZ0	Student Labor Unallocated(Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
***Total: 61 - Salaries and Wages**		**79,809.00**	**79,809.00**	**5,268.30**	**34,724.28**	**4,546.70**	**40,538.02**	**40,538.02**
65YF10	Full Fringe Benefit Distr Expe	26,200.00	26,200.00	797.20	5,580.11	2,105.12	18,514.77	18,514.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	275.84	1,762.29	0.00	(1,762.29)	(1,762.29)
***Total: 65 - Fringe Benefits**		**26,200.00**	**26,200.00**	**1,073.04**	**7,342.40**	**2,105.12**	**16,752.48**	**16,752.48**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	38.08	1,058.24	0.00	(1,058.24)	(1,058.24)
710100	Out-of-State Travel	0.00	0.00	0.00	2,211.27	0.00	(2,211.27)	(2,211.27)
Subtotal: Travel		**5,000.00**	**5,000.00**	**38.08**	**3,269.51**	**0.00**	**1,730.49**	**1,730.49**
711100	Supplies-General	0.00	0.00	527.85	4,149.88	0.00	(4,149.88)	(4,149.88)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	537.97	0.00	(537.97)	(537.97)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	1,671.72	0.00	(1,671.72)	(1,671.72)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	277.60	1,214.60	0.00	(1,214.60)	(1,214.60)
7112	Research Supplies	14,721.00	14,721.00	0.00	0.00	0.00	14,721.00	14,721.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1.12	0.00	(1.12)	(1.12)
716110	Rentals-Copier	0.00	0.00	20.11	42.86	0.00	(42.86)	(42.86)
716120	Rentals-Property or Room	0.00	0.00	500.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716122	Rental off site research facilities	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	0.00	0.00	34,400.00	70,150.00	49,100.00	(119,250.00)	(119,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	126,500.00	126,500.00	0.00	0.00	0.00	126,500.00	126,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	84.03	(84.03)	(84.03)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	567.17	0.00	(567.17)	(567.17)
718008	Telecom-Internet Services	0.00	0.00	40.01	200.05	0.00	(200.05)	(200.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.00	15.97	0.00	(15.97)	(15.97)

Grant: 184193 - AT Leadership Status: Active Type: Grant
Fund: 184194 - AT State Level FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H224A130029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	472.89	0.00	(472.89)	(472.89)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**145,721.00**	**145,721.00**	**35,769.57**	**83,345.03**	**49,184.03**	**13,191.94**	**13,191.94**
***Total: 71 - Support (Travel & Non-Travel)**		**150,721.00**	**150,721.00**	**35,807.65**	**86,614.54**	**49,184.03**	**14,922.43**	**14,922.43**
****Total Direct Cost Expenditures**		**256,730.00**	**256,730.00**	**42,148.99**	**128,681.22**	**55,835.85**	**72,212.93**	**72,212.93**
760300	F&A Expenditures	25,673.00	25,673.00	4,214.89	12,868.13	0.00	12,804.87	12,804.87
***Total: 76 - F&A and Internal Allocations**		**25,673.00**	**25,673.00**	**4,214.89**	**12,868.13**	**0.00**	**12,804.87**	**12,804.87**
****Total Indirect Cost Expenditures**		**25,673.00**	**25,673.00**	**4,214.89**	**12,868.13**	**0.00**	**12,804.87**	**12,804.87**
*****Total Expenditures**		**282,403.00**	**282,403.00**	**46,363.88**	**141,549.35**	**55,835.85**	**85,017.80**	**85,017.80**
Revenue								
530000	Federal Programs	0.00	0.00	46,363.88	141,549.35	0.00	(141,549.35)	(141,549.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**46,363.88**	**141,549.35**	**0.00**	**(141,549.35)**	**(141,549.35)**
*****Total Revenue**		**0.00**	**0.00**	**46,363.88**	**141,549.35**	**0.00**	**(141,549.35)**	**(141,549.35)**

Grant: 184195 - StatsRRTC Status: Active Type: Grant
Fund: 184195 - StatsRRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H133B130015	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,882.06	21,471.32	2,161.53	(23,632.85)	(23,632.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,518.00	128,518.00	0.00	0.00	0.00	128,518.00	128,518.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,100.00	15,100.00	0.00	0.00	0.00	15,100.00	15,100.00
615F10	PAT	0.00	0.00	5,632.55	41,445.67	12,954.98	(54,400.65)	(54,400.65)
615NZ0	PAT Unallocated Budget (Bud Only)	17,732.00	17,732.00	0.00	0.00	0.00	17,732.00	17,732.00
617F10	Operating Staff	0.00	0.00	1,381.76	9,453.80	3,868.93	(13,322.73)	(13,322.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
***Total: 61 - Salaries and Wages**		**186,118.00**	**186,118.00**	**9,896.37**	**73,120.79**	**18,985.44**	**94,011.77**	**94,011.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.25	0.00	(59.25)	(59.25)
65YF10	Full Fringe Benefit Distr Expe	73,405.00	73,405.00	4,582.03	33,507.60	8,790.26	31,107.14	31,107.14
***Total: 65 - Fringe Benefits**		**73,405.00**	**73,405.00**	**4,582.03**	**33,566.85**	**8,790.26**	**31,047.89**	**31,047.89**
710	Travel	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
710100	Out-of-State Travel	0.00	0.00	148.70	148.70	0.00	(148.70)	(148.70)
710300	Conference Registration Fees	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
Subtotal: Travel		**6,100.00**	**6,100.00**	**148.70**	**242.45**	**0.00**	**5,857.55**	**5,857.55**
711100	Supplies-General	0.00	0.00	114.11	114.11	0.00	(114.11)	(114.11)
711172	Program Supplies	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
7112	Research Supplies	8,695.00	8,695.00	0.00	0.00	0.00	8,695.00	8,695.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
716110	Rentals-Copier	0.00	0.00	0.27	0.27	0.00	(0.27)	(0.27)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	21.03	79.17	(100.20)	(100.20)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.00	20.83	0.00	(20.83)	(20.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
719125	Licenses/Professional Fees	0.00	0.00	124.00	124.00	0.00	(124.00)	(124.00)
Subtotal: Non-Travel Support		**28,695.00**	**28,695.00**	**245.38**	**749.34**	**79.17**	**27,866.49**	**27,866.49**
***Total: 71 - Support (Travel & Non-Travel)**		**34,795.00**	**34,795.00**	**394.08**	**991.79**	**79.17**	**33,724.04**	**33,724.04**
721100	Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00

Grant: 184195 - StatsRRTC Status: Active Type: Grant
Fund: 184195 - StatsRRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133B130015	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**		**16,998.00**	**16,998.00**	**0.00**	**0.00**	**0.00**	**16,998.00**	**16,998.00**
730001	Subcontracts 01	497,034.00	497,034.00	0.00	0.00	0.00	497,034.00	497,034.00
730002	Subcontracts 02	0.00	0.00	6,250.00	12,500.00	12,500.00	(25,000.00)	(25,000.00)
730003	Subcontracts 03	0.00	0.00	2,188.56	13,831.66	15,201.34	(29,033.00)	(29,033.00)
730004	Subcontracts 04	0.00	0.00	9,767.71	9,767.71	43,865.29	(53,633.00)	(53,633.00)
730005	Subcontracts 05	0.00	0.00	3,399.05	6,992.58	88,007.42	(95,000.00)	(95,000.00)
730006	Subcontracts 06	0.00	0.00	6,250.00	12,500.00	12,500.00	(25,000.00)	(25,000.00)
730007	Subcontracts 07	0.00	0.00	16,036.00	79,930.00	188,471.00	(268,401.00)	(268,401.00)
***Total: 73 - Subcontracts**		**497,034.00**	**497,034.00**	**43,891.32**	**135,521.95**	**360,545.05**	**967.00**	**967.00**
****Total Direct Cost Expenditures**		**808,350.00**	**808,350.00**	**58,763.80**	**243,201.38**	**388,399.92**	**176,748.70**	**176,748.70**
760300	F&A Expenditures	66,648.00	66,648.00	6,409.14	28,240.66	0.00	38,407.34	38,407.34
***Total: 76 - F&A and Internal Allocations**		**66,648.00**	**66,648.00**	**6,409.14**	**28,240.66**	**0.00**	**38,407.34**	**38,407.34**
****Total Indirect Cost Expenditures**		**66,648.00**	**66,648.00**	**6,409.14**	**28,240.66**	**0.00**	**38,407.34**	**38,407.34**
*****Total Expenditures**		**874,998.00**	**874,998.00**	**65,172.94**	**271,442.04**	**388,399.92**	**215,156.04**	**215,156.04**
Revenue								
530000	Federal Programs	0.00	0.00	65,172.94	271,442.04	0.00	(271,442.04)	(271,442.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**65,172.94**	**271,442.04**	**0.00**	**(271,442.04)**	**(271,442.04)**
*****Total Revenue**		**0.00**	**0.00**	**65,172.94**	**271,442.04**	**0.00**	**(271,442.04)**	**(271,442.04)**

Grant: 193184 - Yeast PUF3 Control of mRNA Status: Closing - Final Financial Rev Type: Grant
Fund: 193217 - Yeast PUF3 Control of mRNA FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15GM078078-01	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	8/1/06 - 7/31/09		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F1R	Retro PAT	0.00	0.00	0.00	44.96	0.00	(44.96)	(44.96)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**44.96**	**0.00**	**(44.96)**	**(44.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**18.97**	**0.00**	**(18.97)**	**(18.97)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**(63.93)**	**(63.93)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**(63.93)**	**(63.93)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63.93	0.00	(63.93)	(63.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**(63.93)**	**(63.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**(63.93)**	**(63.93)**

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193195 - Genetic and Newborn Screening FMGR: Nisbet, Jane A

PI Name:	McClain, Monica R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration		Effective Date:	06/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	U22MC10980	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	73,886.17	0.00	(73,886.17)	(73,886.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,838.99	81,924.99	0.00	0.00	0.00	67,838.99	81,924.99
615F10	PAT	0.00	0.00	0.00	26,998.34	0.00	(26,998.34)	(26,998.34)
615NZ0	PAT Unallocated Budget (Bud Only)	6,384.00	6,384.00	0.00	0.00	0.00	6,384.00	6,384.00
617F10	Operating Staff	0.00	0.00	0.00	20,133.95	0.00	(20,133.95)	(20,133.95)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**104,222.99**	**118,308.99**	**0.00**	**121,018.46**	**0.00**	**(16,795.47)**	**(2,709.47)**
65YF10	Full Fringe Benefit Distr Expe	38,806.00	39,975.00	0.00	49,686.08	0.00	(10,880.08)	(9,711.08)
***Total: 65 - Fringe Benefits**		**38,806.00**	**39,975.00**	**0.00**	**49,686.08**	**0.00**	**(10,880.08)**	**(9,711.08)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	681.01	0.00	(681.01)	(681.01)
710100	Out-of-State Travel	0.00	0.00	0.00	3,530.95	0.00	(3,530.95)	(3,530.95)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,862.79	0.00	(1,862.79)	(1,862.79)
710300	Conference Registration Fees	0.00	0.00	0.00	4,155.00	0.00	(4,155.00)	(4,155.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,569.35	0.00	(8,569.35)	(8,569.35)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**20,499.10**	**0.00**	**(14,499.10)**	**(14,499.10)**
711100	Supplies-General	0.00	0.00	0.00	4,980.08	0.00	(4,980.08)	(4,980.08)
7112	Research Supplies	14,986.00	14,986.00	0.00	0.00	0.00	14,986.00	14,986.00
713000	Printing & Copying-General	0.00	0.00	0.00	647.58	0.00	(647.58)	(647.58)
714000	Postage-General	0.00	0.00	0.00	366.27	0.00	(366.27)	(366.27)
717000	Consulting-General	36,998.00	21,743.00	0.00	0.00	0.00	36,998.00	21,743.00
717200	Other Professional Services-General	0.00	0.00	0.00	49,667.10	0.00	(49,667.10)	(49,667.10)
718000	Telecom-General	0.00	0.00	0.00	1,031.59	0.00	(1,031.59)	(1,031.59)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,379.66	0.00	(1,379.66)	(1,379.66)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
718008	Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	413.87	0.00	(413.87)	(413.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,481.40	0.00	(2,481.40)	(2,481.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193195 - Genetic and Newborn Screening FMGR: Nisbet, Jane A

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC15	15.00
Expend End Date:		IDC Dist From Code:	UNHDST	15
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
Subtotal: Non-Travel Support		**51,984.00**	**36,729.00**	**0.00**	**61,598.20**	**0.00**	**(9,614.20)**	**(24,869.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**57,984.00**	**42,729.00**	**0.00**	**82,097.30**	**0.00**	**(24,113.30)**	**(39,368.30)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	319,990.00	319,990.00	0.00	4,989.22	0.00	315,000.78	315,000.78
730002	Subcontracts 02	0.00	0.00	0.00	68,419.79	0.00	(68,419.79)	(68,419.79)
730003	Subcontracts 03	0.00	0.00	0.00	26,628.89	0.00	(26,628.89)	(26,628.89)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	18,841.25	0.00	(18,841.25)	(18,841.25)
730006	Subcontracts 06	0.00	0.00	0.00	100,537.11	0.00	(100,537.11)	(100,537.11)
730007	Subcontracts 07	0.00	0.00	0.00	24,117.48	0.00	(24,117.48)	(24,117.48)
730008	Subcontracts 08	0.00	0.00	0.00	12,075.00	0.00	(12,075.00)	(12,075.00)
730009	Subcontracts 09	0.00	0.00	0.00	13,232.82	0.00	(13,232.82)	(13,232.82)
***Total: 73 - Subcontracts**		**319,990.00**	**319,990.00**	**0.00**	**268,841.56**	**0.00**	**51,148.44**	**51,148.44**
****Total Direct Cost Expenditures**		**521,002.99**	**521,002.99**	**0.00**	**521,643.40**	**0.00**	**(640.41)**	**(640.41)**
760300	F&A Expenditures	60,799.00	60,799.00	0.00	60,158.59	0.00	640.41	640.41
***Total: 76 - F&A and Internal Allocations**		**60,799.00**	**60,799.00**	**0.00**	**60,158.59**	**0.00**	**640.41**	**640.41**
****Total Indirect Cost Expenditures**		**60,799.00**	**60,799.00**	**0.00**	**60,158.59**	**0.00**	**640.41**	**640.41**
*****Total Expenditures**		**581,801.99**	**581,801.99**	**0.00**	**581,801.99**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	581,801.99	0.00	(581,801.99)	(581,801.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**581,801.99**	**0.00**	**(581,801.99)**	**(581,801.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**581,801.99**	**0.00**	**(581,801.99)**	**(581,801.99)**

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193207 - Genetics NERGG Rollover FMGR: Nisbet, Jane A

PI Name:	McClain, Monica R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	U22MC10980	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,085.00	0.00	(14,085.00)	(14,085.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,999.73	8,999.73	0.00	0.00	0.00	8,999.73	8,999.73
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,590.00	0.00	(4,590.00)	(4,590.00)
***Total: 61 - Salaries and Wages**		**8,999.73**	**8,999.73**	**0.00**	**18,675.00**	**0.00**	**(9,675.27)**	**(9,675.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,183.14	0.00	(1,183.14)	(1,183.14)
65YF10	Full Fringe Benefit Distr Expe	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	380.97	0.00	(380.97)	(380.97)
***Total: 65 - Fringe Benefits**		**3,690.00**	**3,690.00**	**0.00**	**1,564.11**	**0.00**	**2,125.89**	**2,125.89**
710000	In-State Travel	0.00	0.00	0.00	398.40	0.00	(398.40)	(398.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,177.40	0.00	(1,177.40)	(1,177.40)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	654.19	0.00	(654.19)	(654.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,341.44**	**0.00**	**(2,341.44)**	**(2,341.44)**
717000	Consulting-General	15,255.00	15,255.00	0.00	0.00	0.00	15,255.00	15,255.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,835.86	0.00	(1,835.86)	(1,835.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,899.00	0.00	(6,899.00)	(6,899.00)
Subtotal: Non-Travel Support		**15,255.00**	**15,255.00**	**0.00**	**8,734.86**	**0.00**	**6,520.14**	**6,520.14**
***Total: 71 - Support (Travel & Non-Travel)**		**15,255.00**	**15,255.00**	**0.00**	**11,076.30**	**0.00**	**4,178.70**	**4,178.70**
722200	Participant Support	172.00	172.00	0.00	0.00	0.00	172.00	172.00
***Total: 72 - Student and/or Participant Support**		**172.00**	**172.00**	**0.00**	**0.00**	**0.00**	**172.00**	**172.00**
****Total Direct Cost Expenditures**		**28,116.73**	**28,116.73**	**0.00**	**31,315.41**	**0.00**	**(3,198.68)**	**(3,198.68)**
760300	F&A Expenditures	7,896.00	7,896.00	0.00	4,697.32	0.00	3,198.68	3,198.68
***Total: 76 - F&A and Internal Allocations**		**7,896.00**	**7,896.00**	**0.00**	**4,697.32**	**0.00**	**3,198.68**	**3,198.68**
****Total Indirect Cost Expenditures**		**7,896.00**	**7,896.00**	**0.00**	**4,697.32**	**0.00**	**3,198.68**	**3,198.68**
*****Total Expenditures**		**36,012.73**	**36,012.73**	**0.00**	**36,012.73**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	36,012.73	0.00	(36,012.73)	(36,012.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,012.73**	**0.00**	**(36,012.73)**	**(36,012.73)**

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193207 - Genetics NERGG Rollover FMGR: Nisbet, Jane A

PI Name:	McClain, Monica R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	U22MC10980	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**36,012.73**	**0.00**	**(36,012.73)**	**(36,012.73)**

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193208 - Genetic and Newborn Screening FMGR: Nisbet, Jane A

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC15	15.00
Expend End Date:		IDC Dist From Code:	UNHDST	15
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,818.00	0.00	(14,818.00)	(14,818.00)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	87,503.67	0.00	(87,503.67)	(87,503.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,389.59	104,389.59	0.00	0.00	0.00	104,389.59	104,389.59
615F10	PAT	0.00	0.00	0.00	39,550.32	0.00	(39,550.32)	(39,550.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,985.00	38,985.00	0.00	0.00	0.00	38,985.00	38,985.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,827.00	19,827.00	0.00	0.00	0.00	19,827.00	19,827.00
***Total: 61 - Salaries and Wages**		**163,201.59**	**163,201.59**	**0.00**	**175,631.99**	**0.00**	**(12,430.40)**	**(12,430.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,890.71	0.00	(3,890.71)	(3,890.71)
65YF10	Full Fringe Benefit Distr Expe	55,936.00	55,936.00	0.00	51,855.98	0.00	4,080.02	4,080.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.42	0.00	(163.42)	(163.42)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: 65 - Fringe Benefits**		**55,936.00**	**55,936.00**	**0.00**	**55,935.31**	**0.00**	**0.69**	**0.69**
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
710000	In-State Travel	0.00	0.00	0.00	1,569.49	0.00	(1,569.49)	(1,569.49)
710100	Out-of-State Travel	0.00	0.00	0.00	10,909.08	0.00	(10,909.08)	(10,909.08)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,302.29	0.00	(1,302.29)	(1,302.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,117.12	0.00	(2,117.12)	(2,117.12)
Subtotal: Travel		**14,500.00**	**14,500.00**	**0.00**	**19,067.98**	**0.00**	**(4,567.98)**	**(4,567.98)**
711100	Supplies-General	0.00	0.00	0.00	2,747.58	0.00	(2,747.58)	(2,747.58)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112	Research Supplies	(6,602.00)	(6,602.00)	0.00	0.00	0.00	(6,602.00)	(6,602.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,586.52	0.00	(2,586.52)	(2,586.52)
714000	Postage-General	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
717000	Consulting-General	72,558.00	72,558.00	0.00	0.00	0.00	72,558.00	72,558.00
717200	Other Professional Services-General	0.00	0.00	0.00	43,495.54	0.00	(43,495.54)	(43,495.54)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193208 - Genetic and Newborn Screening FMGR: Nisbet, Jane A

PI Name: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00
IDC Dist From Code: UNHDST 15
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	2,246.22	0.00	(2,246.22)	(2,246.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,941.10	0.00	(6,941.10)	(6,941.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
719110	Membership-Individual	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		**70,956.00**	**70,956.00**	**0.00**	**60,662.93**	**0.00**	**10,293.07**	**10,293.07**
***Total: 71 - Support (Travel & Non-Travel)**		**85,456.00**	**85,456.00**	**0.00**	**79,730.91**	**0.00**	**5,725.09**	**5,725.09**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	472,835.00	472,835.00	0.00	0.00	0.00	472,835.00	472,835.00
730002	Subcontracts 02	0.00	0.00	0.00	215,769.22	0.00	(215,769.22)	(215,769.22)
730003	Subcontracts 03	0.00	0.00	0.00	35,371.11	0.00	(35,371.11)	(35,371.11)
730005	Subcontracts 05	0.00	0.00	0.00	30,764.48	0.00	(30,764.48)	(30,764.48)
730006	Subcontracts 06	0.00	0.00	0.00	86,950.16	0.00	(86,950.16)	(86,950.16)
730009	Subcontracts 09	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
730010	Subcontracts 10	0.00	0.00	0.00	22,749.59	0.00	(22,749.59)	(22,749.59)
730011	Subcontracts 11	0.00	0.00	0.00	19,911.06	0.00	(19,911.06)	(19,911.06)
730012	Subcontracts 12	0.00	0.00	0.00	10,312.25	0.00	(10,312.25)	(10,312.25)
730013	Subcontracts 13	0.00	0.00	0.00	33,502.95	0.00	(33,502.95)	(33,502.95)
730014	Subcontracts 14	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 73 - Subcontracts**		**472,835.00**	**472,835.00**	**0.00**	**466,130.82**	**0.00**	**6,704.18**	**6,704.18**
****Total Direct Cost Expenditures**		**777,428.59**	**777,428.59**	**0.00**	**777,429.03**	**0.00**	**(0.44)**	**(0.44)**
760300	F&A Expenditures	60,935.00	60,935.00	0.00	60,934.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**60,935.00**	**60,935.00**	**0.00**	**60,934.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**60,935.00**	**60,935.00**	**0.00**	**60,934.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**838,363.59**	**838,363.59**	**0.00**	**838,363.59**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	838,363.59	0.00	(838,363.59)	(838,363.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**838,363.59**	**0.00**	**(838,363.59)**	**(838,363.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**838,363.59**	**0.00**	**(838,363.59)**	**(838,363.59)**

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193216 - Genetic and Newborn Screening FMGR: Nisbet, Jane A

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		Fund Indirect Cost Information		
Effective Date:	07/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00
Expend End Date:		IDC Dist From Code:	UNHDST	18
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,555.12	0.00	(6,555.12)	(6,555.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,771.28	0.00	(5,771.28)	(5,771.28)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	53,097.16	0.00	(53,097.16)	(53,097.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,783.49	96,783.49	0.00	0.00	0.00	96,783.49	96,783.49
615F10	PAT	0.00	0.00	0.00	66,448.20	0.00	(66,448.20)	(66,448.20)
615NZ0	PAT Unallocated Budget (Bud Only)	45,279.00	45,279.00	0.00	0.00	0.00	45,279.00	45,279.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	55,300.00	0.00	(55,300.00)	(55,300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,312.00	0.00	(3,312.00)	(3,312.00)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 61 - Salaries and Wages**		**187,062.49**	**187,062.49**	**0.00**	**190,483.76**	**0.00**	**(3,421.27)**	**(3,421.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	815.30	0.00	(815.30)	(815.30)
65YF10	Full Fringe Benefit Distr Expe	61,467.00	61,467.00	0.00	52,773.01	0.00	8,693.99	8,693.99
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,645.20	0.00	(4,645.20)	(4,645.20)
***Total: 65 - Fringe Benefits**		**61,467.00**	**61,467.00**	**0.00**	**58,233.51**	**0.00**	**3,233.49**	**3,233.49**
710	Travel	23,230.00	23,230.00	0.00	0.00	0.00	23,230.00	23,230.00
710000	In-State Travel	0.00	0.00	0.00	1,220.85	0.00	(1,220.85)	(1,220.85)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	106.90	0.00	(106.90)	(106.90)
710100	Out-of-State Travel	0.00	0.00	0.00	13,318.58	0.00	(13,318.58)	(13,318.58)
710300	Conference Registration Fees	0.00	0.00	0.00	3,725.00	0.00	(3,725.00)	(3,725.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	25,220.06	0.00	(25,220.06)	(25,220.06)
Subtotal: Travel		**23,230.00**	**23,230.00**	**0.00**	**45,411.39**	**0.00**	**(22,181.39)**	**(22,181.39)**
711100	Supplies-General	0.00	0.00	0.00	5,344.74	0.00	(5,344.74)	(5,344.74)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	52,481.00	52,481.00	0.00	0.00	0.00	52,481.00	52,481.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,982.77	0.00	(1,982.77)	(1,982.77)
714000	Postage-General	0.00	0.00	0.00	35.07	0.00	(35.07)	(35.07)
717000	Consulting-General	71,415.00	71,415.00	0.00	0.00	0.00	71,415.00	71,415.00
717200	Other Professional Services-General	0.00	0.00	0.00	71,415.00	0.00	(71,415.00)	(71,415.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193216 - Genetic and Newborn Screening FMGR: Nisbet, Jane A

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		Fund Indirect Cost Information		
Effective Date:	07/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00
Expend End Date:		IDC Dist From Code:	UNHDST	18
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	3,450.41	0.00	(3,450.41)	(3,450.41)
718008	Telecom-Internet Services	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,594.24	0.00	(15,594.24)	(15,594.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**123,896.00**	**123,896.00**	**0.00**	**101,528.18**	**0.00**	**22,367.82**	**22,367.82**
***Total: 71 - Support (Travel & Non-Travel)**		**147,126.00**	**147,126.00**	**0.00**	**146,939.57**	**0.00**	**186.43**	**186.43**
722200	Participant Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 72 - Student and/or Participant Support**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	423,472.00	423,472.00	0.00	0.00	0.00	423,472.00	423,472.00
730002	Subcontracts 02	0.00	0.00	0.00	127,200.16	0.00	(127,200.16)	(127,200.16)
730003	Subcontracts 03	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	37,122.34	0.00	(37,122.34)	(37,122.34)
730006	Subcontracts 06	0.00	0.00	0.00	97,739.85	0.00	(97,739.85)	(97,739.85)
730012	Subcontracts 12	0.00	0.00	0.00	17,987.78	0.00	(17,987.78)	(17,987.78)
730015	Subcontracts 15	0.00	0.00	0.00	28,421.69	0.00	(28,421.69)	(28,421.69)
730016	Subcontracts 16	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730017	Subcontracts 17	0.00	0.00	0.00	29,999.71	0.00	(29,999.71)	(29,999.71)
730018	Subcontracts 18	0.00	0.00	0.00	15,000.01	0.00	(15,000.01)	(15,000.01)
730019	Subcontracts 19	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**423,472.00**	**423,472.00**	**0.00**	**423,471.54**	**0.00**	**0.46**	**0.46**
****Total Direct Cost Expenditures**		**819,327.49**	**819,327.49**	**0.00**	**819,328.38**	**0.00**	**(0.89)**	**(0.89)**
760300	F&A Expenditures	91,899.00	91,899.00	0.00	91,898.11	0.00	0.89	0.89
***Total: 76 - F&A and Internal Allocations**		**91,899.00**	**91,899.00**	**0.00**	**91,898.11**	**0.00**	**0.89**	**0.89**
****Total Indirect Cost Expenditures**		**91,899.00**	**91,899.00**	**0.00**	**91,898.11**	**0.00**	**0.89**	**0.89**
*****Total Expenditures**		**911,226.49**	**911,226.49**	**0.00**	**911,226.49**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	911,226.49	0.00	(911,226.49)	(911,226.49)

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193216 - Genetic and Newborn Screening FMGR: Nisbet, Jane A

PI Name:	McClain, Monica R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	U22MC10980	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC18	18.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**911,226.49**	**0.00**	**(911,226.49)**	**(911,226.49)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**911,226.49**	**0.00**	**(911,226.49)**	**(911,226.49)**

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193228 - Genetic and Newborn Screening FMGR: Miller, Patrick B

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00
Expend End Date:		IDC Dist From Code:	UNHDST	18
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193228 - Genetic and Newborn Screening FMGR: Miller, Patrick B

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00
Expend End Date:		IDC Dist From Code:	UNHDST	18
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193228 - Genetic and Newborn Screening FMGR: Miller, Patrick B

PI Name: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00
IDC Dist From Code: UNHDST 18
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,322.41	0.00	(12,322.41)	(12,322.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,322.00	12,322.00	0.00	0.00	0.00	12,322.00	12,322.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	5,093.12	0.00	(5,093.12)	(5,093.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,093.00	5,093.00	0.00	0.00	0.00	5,093.00	5,093.00
***Total: 61 - Salaries and Wages**		**17,415.00**	**17,415.00**	**0.00**	**17,415.53**	**0.00**	**(0.53)**	**(0.53)**
65YF10	Full Fringe Benefit Distr Expe	7,349.91	7,349.91	0.00	7,349.42	0.00	0.49	0.49
***Total: 65 - Fringe Benefits**		**7,349.91**	**7,349.91**	**0.00**	**7,349.42**	**0.00**	**0.49**	**0.49**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,530.00**	**1,530.00**	**0.00**	**1,530.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,530.00**	**1,530.00**	**0.00**	**1,530.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**26,294.91**	**26,294.91**	**0.00**	**26,294.95**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	4,733.00	4,733.00	0.00	4,732.96	0.00	0.04	0.04
***Total: 76 - F&A and Internal Allocations**		**4,733.00**	**4,733.00**	**0.00**	**4,732.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**4,733.00**	**4,733.00**	**0.00**	**4,732.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**31,027.91**	**31,027.91**	**0.00**	**31,027.91**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,027.91	0.00	(31,027.91)	(31,027.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,027.91**	**0.00**	**(31,027.91)**	**(31,027.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,027.91**	**0.00**	**(31,027.91)**	**(31,027.91)**

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193231 - Supplemental: Legal-Learning FMGR: Bimbo, Linda B

PI Name:	McClain, Monica R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	U22MC10980	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC18	18.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	20,999.98	20,999.98	0.00	0.00	0.00	20,999.98	20,999.98
Subtotal: Non-Travel Support		**20,999.98**	**20,999.98**	**0.00**	**0.00**	**0.00**	**20,999.98**	**20,999.98**
***Total: 71 - Support (Travel & Non-Travel)**		**20,999.98**	**20,999.98**	**0.00**	**0.00**	**0.00**	**20,999.98**	**20,999.98**
730018	Subcontracts 18	0.00	0.00	0.00	20,999.98	0.00	(20,999.98)	(20,999.98)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**20,999.98**	**0.00**	**(20,999.98)**	**(20,999.98)**
****Total Direct Cost Expenditures**		**20,999.98**	**20,999.98**	**0.00**	**20,999.98**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**22,799.98**	**22,799.98**	**0.00**	**22,799.98**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,799.98	0.00	(22,799.98)	(22,799.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,799.98**	**0.00**	**(22,799.98)**	**(22,799.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,799.98**	**0.00**	**(22,799.98)**	**(22,799.98)**

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193237 - Genetic and Newborn Screening FMGR: Bimbo, Linda B

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		Fund Indirect Cost Information		
Effective Date:	07/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00
Expend End Date:		IDC Dist From Code:	UNHDST	18
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,342.06	0.00	(8,342.06)	(8,342.06)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	19,091.70	0.00	(19,091.70)	(19,091.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,351.99	16,351.99	0.00	0.00	0.00	16,351.99	16,351.99
615F10	PAT	0.00	0.00	0.00	131,723.39	0.00	(131,723.39)	(131,723.39)
615F1R	Retro PAT	0.00	0.00	0.00	58.36	0.00	(58.36)	(58.36)
615NZ0	PAT Unallocated Budget (Bud Only)	125,068.00	125,068.00	0.00	0.00	0.00	125,068.00	125,068.00
617F10	Operating Staff	0.00	0.00	0.00	647.68	0.00	(647.68)	(647.68)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	75.78	0.00	(75.78)	(75.78)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	76,770.15	0.00	(76,770.15)	(76,770.15)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	70,952.00	70,952.00	0.00	0.00	0.00	70,952.00	70,952.00
***Total: 61 - Salaries and Wages**		**212,371.99**	**212,371.99**	**0.00**	**238,700.12**	**0.00**	**(26,328.13)**	**(26,328.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	620.41	0.00	(620.41)	(620.41)
65YF10	Full Fringe Benefit Distr Expe	65,960.00	65,960.00	0.00	67,250.97	0.00	(1,290.97)	(1,290.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,498.72	0.00	(5,498.72)	(5,498.72)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	144.90	0.00	(144.90)	(144.90)
***Total: 65 - Fringe Benefits**		**65,960.00**	**65,960.00**	**0.00**	**73,515.00**	**0.00**	**(7,555.00)**	**(7,555.00)**
710	Travel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
710000	In-State Travel	0.00	0.00	0.00	812.79	0.00	(812.79)	(812.79)
710100	Out-of-State Travel	0.00	0.00	0.00	7,071.96	0.00	(7,071.96)	(7,071.96)
710200	Foreign Travel	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,580.04	0.00	(4,580.04)	(4,580.04)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,663.15	0.00	(2,663.15)	(2,663.15)
Subtotal: Travel		**23,000.00**	**23,000.00**	**0.00**	**16,877.94**	**0.00**	**6,122.06**	**6,122.06**
7111	Supplies	14,852.00	14,852.00	0.00	0.00	0.00	14,852.00	14,852.00
711100	Supplies-General	0.00	0.00	0.00	2,113.96	0.00	(2,113.96)	(2,113.96)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	322.09	0.00	(322.09)	(322.09)
7112	Research Supplies	16,467.00	16,467.00	0.00	0.00	0.00	16,467.00	16,467.00

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193237 - Genetic and Newborn Screening FMGR: Bimbo, Linda B

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00
Expend End Date:		IDC Dist From Code:	UNHDST	18
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	1,818.79	0.00	(1,818.79)	(1,818.79)
714000	Postage-General	0.00	0.00	0.00	190.44	0.00	(190.44)	(190.44)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,794.53	0.00	(2,794.53)	(2,794.53)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	166,267.58	0.00	(166,267.58)	(166,267.58)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	143,763.00	143,763.00	0.00	0.00	0.00	143,763.00	143,763.00
718000	Telecom-General	0.00	0.00	0.00	1,405.57	0.00	(1,405.57)	(1,405.57)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14.01	0.00	(14.01)	(14.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,261.90	0.00	(5,261.90)	(5,261.90)
719110	Membership-Individual	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Non-Travel Support		**180,082.00**	**180,082.00**	**0.00**	**180,722.37**	**0.00**	**(640.37)**	**(640.37)**
***Total: 71 - Support (Travel & Non-Travel)**		**203,082.00**	**203,082.00**	**0.00**	**197,600.31**	**0.00**	**5,481.69**	**5,481.69**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	376,453.09	376,453.09	0.00	0.00	0.00	376,453.09	376,453.09
730002	Subcontracts 02	0.00	0.00	0.00	151,715.48	0.00	(151,715.48)	(151,715.48)
730003	Subcontracts 03	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	26,700.63	0.00	(26,700.63)	(26,700.63)
730006	Subcontracts 06	0.00	0.00	0.00	59,914.92	0.00	(59,914.92)	(59,914.92)
730020	Subcontracts 20	0.00	0.00	0.00	13,588.12	0.00	(13,588.12)	(13,588.12)
730021	Subcontracts 21	0.00	0.00	0.00	29,485.00	0.00	(29,485.00)	(29,485.00)
730022	Subcontracts 22	0.00	0.00	0.00	27,965.67	0.00	(27,965.67)	(27,965.67)
730023	Subcontracts 23	0.00	0.00	0.00	8,684.79	0.00	(8,684.79)	(8,684.79)
***Total: 73 - Subcontracts**		**376,453.09**	**376,453.09**	**0.00**	**348,054.61**	**0.00**	**28,398.48**	**28,398.48**
****Total Direct Cost Expenditures**		**857,867.08**	**857,867.08**	**0.00**	**857,870.04**	**0.00**	**(2.96)**	**(2.96)**
760300	F&A Expenditures	104,778.91	104,778.91	0.00	104,775.95	0.00	2.96	2.96
***Total: 76 - F&A and Internal Allocations**		**104,778.91**	**104,778.91**	**0.00**	**104,775.95**	**0.00**	**2.96**	**2.96**
****Total Indirect Cost Expenditures**		**104,778.91**	**104,778.91**	**0.00**	**104,775.95**	**0.00**	**2.96**	**2.96**
*****Total Expenditures**		**962,645.99**	**962,645.99**	**0.00**	**962,645.99**	**0.00**	**(0.00)**	**(0.00)**

Revenue

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193237 - Genetic and Newborn Screening FMGR: Bimbo, Linda B

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00
Expend End Date:		IDC Dist From Code:	UNHDST	18
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	962,645.99	0.00	(962,645.99)	(962,645.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**962,645.99**	**0.00**	**(962,645.99)**	**(962,645.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**962,645.99**	**0.00**	**(962,645.99)**	**(962,645.99)**

Grant: 193195 - Genetic and Newborn Screening
Fund: 193237 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00
Expend End Date:		IDC Dist From Code:	UNHDST	18
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193237 - Genetic and Newborn Screening FMGR: Bimbo, Linda B

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/200	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00
Expend End Date:		IDC Dist From Code:	UNHDST	18
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193248 - Genetic & Newborn Screening Y5 FMGR: McClain, Monica R

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		Fund Indirect Cost Information		
Effective Date:	07/08/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00
Expend End Date:		IDC Dist From Code:	UNHDST	18
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,103.87	0.00	(4,103.87)	(4,103.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,305.96	0.00	(11,305.96)	(11,305.96)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	13,100.10	0.00	(13,100.10)	(13,100.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	118,101.88	0.00	(118,101.88)	(118,101.88)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	693.65	0.00	(693.65)	(693.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,868.50	0.00	(40,868.50)	(40,868.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**189,251.46**	**0.00**	**(189,251.46)**	**(189,251.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	481.87	0.00	(481.87)	(481.87)
65YF10	Full Fringe Benefit Distr Expe	68,776.00	68,776.00	0.00	65,013.38	0.00	3,762.62	3,762.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,800.77	0.00	(3,800.77)	(3,800.77)
***Total: 65 - Fringe Benefits**		**68,776.00**	**68,776.00**	**0.00**	**69,296.02**	**0.00**	**(520.02)**	**(520.02)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,438.91	0.00	(2,438.91)	(2,438.91)
710100	Out-of-State Travel	0.00	0.00	0.00	8,293.57	0.00	(8,293.57)	(8,293.57)
710300	Conference Registration Fees	0.00	0.00	0.00	1,309.00	0.00	(1,309.00)	(1,309.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,324.90	0.00	(9,324.90)	(9,324.90)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	295.28	0.00	(295.28)	(295.28)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**21,661.66**	**0.00**	**(21,661.66)**	**(21,661.66)**
711100	Supplies-General	0.00	0.00	0.00	27.85	0.00	(27.85)	(27.85)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	288.94	0.00	(288.94)	(288.94)
711160	Supplies-Books	0.00	0.00	0.00	273.14	0.00	(273.14)	(273.14)
711162	Supplies-Office Supplies	0.00	0.00	0.00	71.60	0.00	(71.60)	(71.60)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,424.09	0.00	(1,424.09)	(1,424.09)
711172	Program Supplies	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,136.35	0.00	(1,136.35)	(1,136.35)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
714000	Postage-General	0.00	0.00	0.00	27.44	0.00	(27.44)	(27.44)

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193248 - Genetic & Newborn Screening Y5 FMGR: McClain, Monica R

PI Name:	McClain, Monica R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration		Effective Date:	07/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	U22MC10980	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC18	18.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	40.51	0.00	(40.51)	(40.51)
716120	Rentals-Property or Room	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
716155	Rentals-Film-Video	0.00	0.00	0.00	227.37	0.00	(227.37)	(227.37)
717000	Consulting-General	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	55,133.00	0.00	(55,133.00)	(55,133.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,822.35	24,822.35	0.00	0.00	0.00	24,822.35	24,822.35
718000	Telecom-General	0.00	0.00	0.00	742.33	0.00	(742.33)	(742.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
718008	Telecom-Internet Services	0.00	0.00	0.00	25.40	0.00	(25.40)	(25.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,367.27	0.00	(7,367.27)	(7,367.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**37,022.35**	**37,022.35**	**0.00**	**68,158.26**	**0.00**	**(31,135.91)**	**(31,135.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**37,022.35**	**37,022.35**	**0.00**	**89,819.92**	**0.00**	**(52,797.57)**	**(52,797.57)**
722200	Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 72 - Student and/or Participant Support**		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
730001	Subcontracts 01	566,352.00	566,352.00	0.00	0.00	0.00	566,352.00	566,352.00
730002	Subcontracts 02	0.00	0.00	0.00	157,909.51	0.00	(157,909.51)	(157,909.51)
730003	Subcontracts 03	0.00	0.00	0.00	17,877.21	0.00	(17,877.21)	(17,877.21)
730005	Subcontracts 05	0.00	0.00	0.00	26,872.16	0.00	(26,872.16)	(26,872.16)
730006	Subcontracts 06	0.00	0.00	0.00	49,857.58	0.00	(49,857.58)	(49,857.58)
730023	Subcontracts 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730024	Subcontracts 24	0.00	0.00	0.00	22,942.70	0.00	(22,942.70)	(22,942.70)
730025	Subcontracts 25	0.00	0.00	0.00	21,596.02	0.00	(21,596.02)	(21,596.02)
730026	Subcontracts 26	0.00	0.00	0.00	13,683.75	0.00	(13,683.75)	(13,683.75)
730027	Subcontracts 27	0.00	0.00	0.00	21,700.00	0.00	(21,700.00)	(21,700.00)
***Total: 73 - Subcontracts**		**566,352.00**	**566,352.00**	**0.00**	**332,438.93**	**0.00**	**233,913.07**	**233,913.07**
****Total Direct Cost Expenditures**		**674,400.35**	**674,400.35**	**0.00**	**680,806.33**	**0.00**	**(6,405.98)**	**(6,405.98)**

Grant: 193195 - Genetic and Newborn Screening Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193248 - Genetic & Newborn Screening Y5 FMGR: McClain, Monica R

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	U22MC10980	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/07 - 5/31/12		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/08/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00
Expend End Date:		IDC Dist From Code:	UNHDST	18
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	83,498.00	83,498.00	0.00	77,092.02	0.00	6,405.98	6,405.98
***Total: 76 - F&A and Internal Allocations**		**83,498.00**	**83,498.00**	**0.00**	**77,092.02**	**0.00**	**6,405.98**	**6,405.98**
****Total Indirect Cost Expenditures**		**83,498.00**	**83,498.00**	**0.00**	**77,092.02**	**0.00**	**6,405.98**	**6,405.98**
*****Total Expenditures**		**757,898.35**	**757,898.35**	**0.00**	**757,898.35**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	757,898.35	0.00	(757,898.35)	(757,898.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**757,898.35**	**0.00**	**(757,898.35)**	**(757,898.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**757,898.35**	**0.00**	**(757,898.35)**	**(757,898.35)**

Grant: 193195 - Genetic and Newborn Screening
Fund: 193248 - Genetic & Newborn Screening Y5

Status: Closing - OSR/Central Off Review
FMGR: McClain, Monica R

Type: Cooperative Agreement

PI Name:	McClain, Monica R
Sponsor:	US DHHS, Health Resources and Services Administration
Sponsor ID:	U22MC10980 CFDA #: 93.110
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	6/1/07 - 5/31/12

Fund Information

Effective Date:	07/08/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC18	18.00
IDC Dist From Code:	UNHDST	18
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDMM - PI Michael McSheehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193199 - Assessment Initiative Status: Closing - Final Financial Rev Type: Grant
Fund: 193199 - Assessment Initiative FMGR: Helms, Edgar J

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193199 - Assessment Initiative Status: Closing - Final Financial Rev Type: Grant
Fund: 193199 - Assessment Initiative FMGR: Helms, Edgar J

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	98,195.00	98,195.00	0.00	0.00	0.00	98,195.00	98,195.00
615F10	PAT	0.00	0.00	0.00	65,140.67	0.00	(65,140.67)	(65,140.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
61SNSH	Student Labor	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
***Total: 61 - Salaries and Wages**		**98,195.00**	**98,195.00**	**0.00**	**67,035.17**	**0.00**	**31,159.83**	**31,159.83**
65YF10	Full Fringe Benefit Distr Expe	35,005.00	35,005.00	0.00	26,694.52	0.00	8,310.48	8,310.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.87	0.00	(102.87)	(102.87)
***Total: 65 - Fringe Benefits**		**35,005.00**	**35,005.00**	**0.00**	**26,797.39**	**0.00**	**8,207.61**	**8,207.61**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	940.49	0.00	(940.49)	(940.49)
710100	Out-of-State Travel	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,258.16	0.00	(1,258.16)	(1,258.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,891.38	0.00	(2,891.38)	(2,891.38)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,028.13**	**0.00**	**(7,028.13)**	**(7,028.13)**
711000	Purchasing Cards	0.00	0.00	0.00	2,879.82	0.00	(2,879.82)	(2,879.82)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,014.75	0.00	(4,014.75)	(4,014.75)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	232.45	0.00	(232.45)	(232.45)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,791.90	0.00	(24,791.90)	(24,791.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	178.63	0.00	(178.63)	(178.63)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.71	0.00	(69.71)	(69.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.12	0.00	(225.12)	(225.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**32,437.38**	**0.00**	**(32,437.38)**	**(32,437.38)**

Grant: 193199 - Assessment Initiative Status: Closing - Final Financial Rev Type: Grant
Fund: 193199 - Assessment Initiative FMGR: Helms, Edgar J

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**39,465.51**	**0.00**	**(39,465.51)**	**(39,465.51)**
730001 Subcontracts 01	40,000.00	40,000.00	0.00	40,000.03	0.00	(0.03)	(0.03)
***Total: 73 - Subcontracts**	**40,000.00**	**40,000.00**	**0.00**	**40,000.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**	**173,200.00**	**173,200.00**	**0.00**	**173,298.10**	**0.00**	**(98.10)**	**(98.10)**
760300 F&A Expenditures	41,133.00	41,133.00	0.00	41,157.50	0.00	(24.50)	(24.50)
***Total: 76 - F&A and Internal Allocations**	**41,133.00**	**41,133.00**	**0.00**	**41,157.50**	**0.00**	**(24.50)**	**(24.50)**
****Total Indirect Cost Expenditures**	**41,133.00**	**41,133.00**	**0.00**	**41,157.50**	**0.00**	**(24.50)**	**(24.50)**
*****Total Expenditures**	**214,333.00**	**214,333.00**	**0.00**	**214,455.60**	**0.00**	**(122.60)**	**(122.60)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,455.60	0.00	(214,455.60)	(214,455.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**214,455.60**	**0.00**	**(214,455.60)**	**(214,455.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**214,455.60**	**0.00**	**(214,455.60)**	**(214,455.60)**

Grant: 193199 - Assessment Initiative Status: Closing - Final Financial Rev Type: Grant
Fund: 193211 - Assessment Initiative FMGR: Helms, Edgar J

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,365.88	0.00	(1,365.88)	(1,365.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	(7,206.00)	(7,206.00)	0.00	0.00	0.00	(7,206.00)	(7,206.00)
615F10	PAT	0.00	0.00	0.00	91,128.91	0.00	(91,128.91)	(91,128.91)
615NZ0	PAT Unallocated Budget (Bud Only)	103,057.00	103,057.00	0.00	0.00	0.00	103,057.00	103,057.00
617F10	Operating Staff	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,993.75	0.00	(2,993.75)	(2,993.75)
61SNSH	Student Labor	0.00	0.00	0.00	677.25	0.00	(677.25)	(677.25)
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total: 61 - Salaries and Wages**		**96,551.00**	**96,551.00**	**0.00**	**97,744.54**	**0.00**	**(1,193.54)**	**(1,193.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.59	0.00	(1.59)	(1.59)
65YF10	Full Fringe Benefit Distr Expe	38,921.00	38,921.00	0.00	38,667.32	0.00	253.68	253.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.49	0.00	(251.49)	(251.49)
***Total: 65 - Fringe Benefits**		**38,921.00**	**38,921.00**	**0.00**	**38,920.40**	**0.00**	**0.60**	**0.60**
710	Travel	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
710000	In-State Travel	0.00	0.00	0.00	1,419.54	0.00	(1,419.54)	(1,419.54)
710100	Out-of-State Travel	0.00	0.00	0.00	2,598.14	0.00	(2,598.14)	(2,598.14)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	599.24	0.00	(599.24)	(599.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,952.20	0.00	(2,952.20)	(2,952.20)
Subtotal: Travel		**8,650.00**	**8,650.00**	**0.00**	**8,789.12**	**0.00**	**(139.12)**	**(139.12)**
711000	Purchasing Cards	0.00	0.00	0.00	1,015.05	0.00	(1,015.05)	(1,015.05)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	12,040.00	0.00	(12,040.00)	(12,040.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7112	Research Supplies	(248.00)	(248.00)	0.00	0.00	0.00	(248.00)	(248.00)
713000	Printing & Copying-General	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
714000	Postage-General	0.00	0.00	0.00	87.31	0.00	(87.31)	(87.31)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,507.62	0.00	(7,507.62)	(7,507.62)

Grant: 193199 - Assessment Initiative Status: Closing - Final Financial Rev Type: Grant
Fund: 193211 - Assessment Initiative FMGR: Helms, Edgar J

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,876.00	29,876.00	0.00	0.00	0.00	29,876.00	29,876.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	471.38	0.00	(471.38)	(471.38)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	238.53	0.00	(238.53)	(238.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	711.92	0.00	(711.92)	(711.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**29,628.00**	**29,628.00**	**0.00**	**24,530.06**	**0.00**	**5,097.94**	**5,097.94**
***Total: 71 - Support (Travel & Non-Travel)**		**38,278.00**	**38,278.00**	**0.00**	**33,319.18**	**0.00**	**4,958.82**	**4,958.82**
730001	Subcontracts 01	37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**37,500.00**	**37,500.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**211,250.00**	**211,250.00**	**0.00**	**207,484.12**	**0.00**	**3,765.88**	**3,765.88**
760300	F&A Expenditures	40,553.00	40,553.00	0.00	44,195.94	0.00	(3,642.94)	(3,642.94)
***Total: 76 - F&A and Internal Allocations**		**40,553.00**	**40,553.00**	**0.00**	**44,195.94**	**0.00**	**(3,642.94)**	**(3,642.94)**
****Total Indirect Cost Expenditures**		**40,553.00**	**40,553.00**	**0.00**	**44,195.94**	**0.00**	**(3,642.94)**	**(3,642.94)**
*****Total Expenditures**		**251,803.00**	**251,803.00**	**0.00**	**251,680.06**	**0.00**	**122.94**	**122.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	251,680.06	0.00	(251,680.06)	(251,680.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**251,680.06**	**0.00**	**(251,680.06)**	**(251,680.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**251,680.06**	**0.00**	**(251,680.06)**	**(251,680.06)**

Grant: 193199 - Assessment Initiative Status: Closing - Final Financial Rev Type: Grant
Fund: 193221 - Assessment Initiative FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	03/05/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,512.28	0.00	(3,512.28)	(3,512.28)
615F10	PAT	0.00	0.00	0.00	91,309.25	0.00	(91,309.25)	(91,309.25)
615F1R	Retro PAT	0.00	0.00	0.00	778.33	0.00	(778.33)	(778.33)
615NZ0	PAT Unallocated Budget (Bud Only)	93,237.00	93,237.00	0.00	0.00	0.00	93,237.00	93,237.00
617F10	Operating Staff	0.00	0.00	0.00	7,077.12	0.00	(7,077.12)	(7,077.12)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	61.78	0.00	(61.78)	(61.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,702.25	0.00	(2,702.25)	(2,702.25)
61SNWS	College Work Study	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**113,337.00**	**113,337.00**	**0.00**	**105,499.01**	**0.00**	**7,837.99**	**7,837.99**
65YF10	Full Fringe Benefit Distr Expe	47,630.00	47,630.00	0.00	43,917.85	0.00	3,712.15	3,712.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	223.28	0.00	(223.28)	(223.28)
***Total: 65 - Fringe Benefits**		**47,630.00**	**47,630.00**	**0.00**	**44,141.13**	**0.00**	**3,488.87**	**3,488.87**
710	Travel	10,326.00	10,326.00	0.00	0.00	0.00	10,326.00	10,326.00
710000	In-State Travel	0.00	0.00	0.00	518.85	0.00	(518.85)	(518.85)
710100	Out-of-State Travel	0.00	0.00	0.00	2,730.63	0.00	(2,730.63)	(2,730.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Travel		**10,326.00**	**10,326.00**	**0.00**	**4,624.48**	**0.00**	**5,701.52**	**5,701.52**
711000	Purchasing Cards	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	6,593.16	0.00	(6,593.16)	(6,593.16)
711100	Supplies-General	0.00	0.00	0.00	1,447.00	0.00	(1,447.00)	(1,447.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,755.19	0.00	(2,755.19)	(2,755.19)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	309.68	0.00	(309.68)	(309.68)
7112	Research Supplies	6,688.00	6,688.00	0.00	0.00	0.00	6,688.00	6,688.00
713000	Printing & Copying-General	0.00	0.00	0.00	126.63	0.00	(126.63)	(126.63)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,693.11	0.00	(5,693.11)	(5,693.11)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)

Grant: 193199 - Assessment Initiative Status: Closing - Final Financial Rev Type: Grant
Fund: 193221 - Assessment Initiative FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	03/05/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	493.28	0.00	(493.28)	(493.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.19	0.00	(111.19)	(111.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		**6,688.00**	**6,688.00**	**0.00**	**20,055.51**	**0.00**	**(13,367.51)**	**(13,367.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,014.00**	**17,014.00**	**0.00**	**24,679.99**	**0.00**	**(7,665.99)**	**(7,665.99)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**177,981.00**	**177,981.00**	**0.00**	**174,320.13**	**0.00**	**3,660.87**	**3,660.87**
760300	F&A Expenditures	41,904.00	41,904.00	0.00	45,323.15	0.00	(3,419.15)	(3,419.15)
***Total: 76 - F&A and Internal Allocations**		**41,904.00**	**41,904.00**	**0.00**	**45,323.15**	**0.00**	**(3,419.15)**	**(3,419.15)**
****Total Indirect Cost Expenditures**		**41,904.00**	**41,904.00**	**0.00**	**45,323.15**	**0.00**	**(3,419.15)**	**(3,419.15)**
*****Total Expenditures**		**219,885.00**	**219,885.00**	**0.00**	**219,643.28**	**0.00**	**241.72**	**241.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	219,643.28	0.00	(219,643.28)	(219,643.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**219,643.28**	**0.00**	**(219,643.28)**	**(219,643.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**219,643.28**	**0.00**	**(219,643.28)**	**(219,643.28)**

Grant: 193199 - Assessment Initiative Status: Closing - Final Financial Rev Type: Grant
Fund: 193221 - Assessment Initiative FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	03/05/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,845.04	0.00	(4,845.04)	(4,845.04)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	(6,000.00)	(6,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
***Total: 61 - Salaries and Wages**		**14,400.00**	**14,400.00**	**0.00**	**4,850.04**	**0.00**	**9,549.96**	**9,549.96**
65YF10	Full Fringe Benefit Distr Expe	(812.00)	(812.00)	0.00	2,068.62	0.00	(2,880.62)	(2,880.62)
***Total: 65 - Fringe Benefits**		**(812.00)**	**(812.00)**	**0.00**	**2,068.62**	**0.00**	**(2,880.62)**	**(2,880.62)**
710	Travel	1,656.00	1,656.00	0.00	0.00	0.00	1,656.00	1,656.00
710000	In-State Travel	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,430.46	0.00	(1,430.46)	(1,430.46)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	699.80	0.00	(699.80)	(699.80)
Subtotal: Travel		**1,656.00**	**1,656.00**	**0.00**	**3,468.26**	**0.00**	**(1,812.26)**	**(1,812.26)**
711000	Purchasing Cards	0.00	0.00	0.00	718.49	0.00	(718.49)	(718.49)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	4,934.17	0.00	(4,934.17)	(4,934.17)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	9,964.90	0.00	(9,964.90)	(9,964.90)
7112	Research Supplies	2,348.00	2,348.00	0.00	0.00	0.00	2,348.00	2,348.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
717000	Consulting-General	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,448.00	0.00	(11,448.00)	(11,448.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,966.27	0.00	(2,966.27)	(2,966.27)
719200	Employee Recruiting-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Non-Travel Support		**16,848.00**	**16,848.00**	**0.00**	**30,236.83**	**0.00**	**(13,388.83)**	**(13,388.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,504.00**	**18,504.00**	**0.00**	**33,705.09**	**0.00**	**(15,201.09)**	**(15,201.09)**
740000	Cap Equipment	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,750.00**	**10,750.00**	**0.00**	**0.00**	**0.00**	**10,750.00**	**10,750.00**
****Total Direct Cost Expenditures**		**42,842.00**	**42,842.00**	**0.00**	**40,623.75**	**0.00**	**2,218.25**	**2,218.25**
760300	F&A Expenditures	8,344.00	8,344.00	0.00	10,562.19	0.00	(2,218.19)	(2,218.19)

Grant: 193199 - Assessment Initiative
Fund: 193221 - Assessment Initiative

Status: Closing - Final Financial Rev
FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B		
Sponsor:	US DHHS, Centers for Disease Control		
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	9/1/07 - 8/31/13		

Fund Information

Effective Date:	03/05/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00
IDC Dist From Code:	UNHDST	26
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**8,344.00**	**8,344.00**	**0.00**	**10,562.19**	**0.00**	**(2,218.19)**	**(2,218.19)**
****Total Indirect Cost Expenditures**	**8,344.00**	**8,344.00**	**0.00**	**10,562.19**	**0.00**	**(2,218.19)**	**(2,218.19)**
*****Total Expenditures**	**51,186.00**	**51,186.00**	**0.00**	**51,185.94**	**0.00**	**0.06**	**0.06**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,185.94	0.00	(51,185.94)	(51,185.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**51,185.94**	**0.00**	**(51,185.94)**	**(51,185.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**51,185.94**	**0.00**	**(51,185.94)**	**(51,185.94)**

Grant: 193199 - Assessment Initiative Status: Closing - Final Financial Rev Type: Grant
Fund: 193240 - Assessment Initiative FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,449.00	72,449.00	0.00	0.00	0.00	72,449.00	72,449.00
615F10	PAT	0.00	0.00	0.00	109,729.23	0.00	(109,729.23)	(109,729.23)
615NZ0	PAT Unallocated Budget (Bud Only)	34,794.00	34,794.00	0.00	0.00	0.00	34,794.00	34,794.00
617F10	Operating Staff	0.00	0.00	0.00	3,500.64	0.00	(3,500.64)	(3,500.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,302.00	6,302.00	0.00	0.00	0.00	6,302.00	6,302.00
61CPEX	Part Time Salary	0.00	0.00	0.00	241.80	0.00	(241.80)	(241.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	948.13	0.00	(948.13)	(948.13)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**118,045.00**	**118,045.00**	**0.00**	**114,419.80**	**0.00**	**3,625.20**	**3,625.20**
65YF10	Full Fringe Benefit Distr Expe	48,509.00	48,509.00	0.00	50,505.09	0.00	(1,996.09)	(1,996.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.99	0.00	(94.99)	(94.99)
***Total: 65 - Fringe Benefits**		**48,509.00**	**48,509.00**	**0.00**	**50,600.08**	**0.00**	**(2,091.08)**	**(2,091.08)**
710	Travel	7,625.00	7,625.00	0.00	0.00	0.00	7,625.00	7,625.00
710000	In-State Travel	0.00	0.00	0.00	1,177.80	0.00	(1,177.80)	(1,177.80)
710100	Out-of-State Travel	0.00	0.00	0.00	4,074.62	0.00	(4,074.62)	(4,074.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.72	0.00	(245.72)	(245.72)
Subtotal: Travel		**7,625.00**	**7,625.00**	**0.00**	**7,028.14**	**0.00**	**596.86**	**596.86**
711000	Purchasing Cards	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	106.90	0.00	(106.90)	(106.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,117.45	0.00	(5,117.45)	(5,117.45)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,152.80	0.00	(2,152.80)	(2,152.80)
7112	Research Supplies	4,255.00	4,255.00	0.00	0.00	0.00	4,255.00	4,255.00
711200	Research Supplies	0.00	0.00	0.00	3,945.00	0.00	(3,945.00)	(3,945.00)
713000	Printing & Copying-General	0.00	0.00	0.00	378.35	0.00	(378.35)	(378.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	44,110.39	0.00	(44,110.39)	(44,110.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,996.00	27,996.00	0.00	0.00	0.00	27,996.00	27,996.00
718000	Telecom-General	0.00	0.00	0.00	271.83	0.00	(271.83)	(271.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,130.37	0.00	(2,130.37)	(2,130.37)

Grant: 193199 - Assessment Initiative Status: Closing - Final Financial Rev Type: Grant
Fund: 193240 - Assessment Initiative FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.32	0.00	(41.32)	(41.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	725.30	0.00	(725.30)	(725.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.13	0.00	(154.13)	(154.13)
Subtotal: Non-Travel Support		**47,251.00**	**47,251.00**	**0.00**	**59,381.44**	**0.00**	**(12,130.44)**	**(12,130.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**54,876.00**	**54,876.00**	**0.00**	**66,409.58**	**0.00**	**(11,533.58)**	**(11,533.58)**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**231,430.00**	**231,430.00**	**0.00**	**231,429.46**	**0.00**	**0.54**	**0.54**
760300	F&A Expenditures	60,172.00	60,172.00	0.00	60,171.67	0.00	0.33	0.33
***Total: 76 - F&A and Internal Allocations**		**60,172.00**	**60,172.00**	**0.00**	**60,171.67**	**0.00**	**0.33**	**0.33**
****Total Indirect Cost Expenditures**		**60,172.00**	**60,172.00**	**0.00**	**60,171.67**	**0.00**	**0.33**	**0.33**
*****Total Expenditures**		**291,602.00**	**291,602.00**	**0.00**	**291,601.13**	**0.00**	**0.87**	**0.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	291,601.13	0.00	(291,601.13)	(291,601.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**291,601.13**	**0.00**	**(291,601.13)**	**(291,601.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**291,601.13**	**0.00**	**(291,601.13)**	**(291,601.13)**

Grant: 193199 - Assessment Initiative Status: Closing - Final Financial Rev Type: Grant
Fund: 193251 - Assessment Initiative FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,797.17	0.00	(5,797.17)	(5,797.17)
615F10	PAT	0.00	0.00	0.00	93,879.85	0.00	(93,879.85)	(93,879.85)
615NZ0	PAT Unallocated Budget (Bud Only)	120,557.00	120,557.00	0.00	0.00	0.00	120,557.00	120,557.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.81	0.00	(0.81)	(0.81)
617F10	Operating Staff	0.00	0.00	0.00	1,131.49	0.00	(1,131.49)	(1,131.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNSH	Student Labor	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
***Total: 61 - Salaries and Wages**		**120,557.00**	**120,557.00**	**0.00**	**102,113.82**	**0.00**	**18,443.18**	**18,443.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
65YF10	Full Fringe Benefit Distr Expe	52,563.00	52,563.00	0.00	45,685.49	0.00	6,877.51	6,877.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.94	0.00	(7.94)	(7.94)
***Total: 65 - Fringe Benefits**		**52,563.00**	**52,563.00**	**0.00**	**45,772.55**	**0.00**	**6,790.45**	**6,790.45**
710	Travel	278.00	278.00	0.00	0.00	0.00	278.00	278.00
710000	In-State Travel	0.00	0.00	0.00	1,021.31	0.00	(1,021.31)	(1,021.31)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**278.00**	**278.00**	**0.00**	**1,021.31**	**0.00**	**(743.31)**	**(743.31)**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,797.80	0.00	(1,797.80)	(1,797.80)
7112	Research Supplies	380.00	380.00	0.00	0.00	0.00	380.00	380.00
711200	Research Supplies	0.00	0.00	0.00	4,340.00	0.00	(4,340.00)	(4,340.00)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	43,697.25	0.00	(43,697.25)	(43,697.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,699.00	14,699.00	0.00	0.00	0.00	14,699.00	14,699.00
718000	Telecom-General	0.00	0.00	0.00	668.58	0.00	(668.58)	(668.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,965.46	0.00	(2,965.46)	(2,965.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,100.23	0.00	(1,100.23)	(1,100.23)
Subtotal: Non-Travel Support		**30,079.00**	**30,079.00**	**0.00**	**54,569.32**	**0.00**	**(24,490.32)**	**(24,490.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,357.00**	**30,357.00**	**0.00**	**55,590.63**	**0.00**	**(25,233.63)**	**(25,233.63)**
****Total Direct Cost Expenditures**		**203,477.00**	**203,477.00**	**0.00**	**203,477.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	52,904.00	52,904.00	0.00	52,903.94	0.00	0.06	0.06
***Total: 76 - F&A and Internal Allocations**		**52,904.00**	**52,904.00**	**0.00**	**52,903.94**	**0.00**	**0.06**	**0.06**

Grant: 193199 - Assessment Initiative Status: Closing - Final Financial Rev Type: Grant
Fund: 193251 - Assessment Initiative FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5U38HK00003601	CFDA #: 93.283	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**52,904.00**	**52,904.00**	**0.00**	**52,903.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**	**256,381.00**	**256,381.00**	**0.00**	**256,380.94**	**0.00**	**0.06**	**0.06**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	256,380.94	0.00	(256,380.94)	(256,380.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**256,380.94**	**0.00**	**(256,380.94)**	**(256,380.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**256,380.94**	**0.00**	**(256,380.94)**	**(256,380.94)**

Grant: 193223 - Breastfeeding Data Quality Status: Closing - Final Financial Rev Type: Contract
Fund: 193223 - Breastfeeding Data Quality FMGR: Laflamme, David J

PI Name:	Laflamme, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	07/18/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2002009M31037	CFDA #: 93.000	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/24/09 - 3/31/10		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,946.86	0.00	(2,946.86)	(2,946.86)
61SNZ0	Student Labor Unallocated(Bud Only)	2,865.00	2,865.00	0.00	0.00	0.00	2,865.00	2,865.00
***Total: 61 - Salaries and Wages**		**2,865.00**	**2,865.00**	**0.00**	**2,946.86**	**0.00**	**(81.86)**	**(81.86)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.54	0.00	(247.54)	(247.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**247.54**	**0.00**	**(247.54)**	**(247.54)**
710000	In-State Travel	0.00	0.00	0.00	32.16	0.00	(32.16)	(32.16)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**32.16**	**0.00**	**(32.16)**	**(32.16)**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	1,030.80	0.00	(1,030.80)	(1,030.80)
7112	Research Supplies	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
Subtotal: Non-Travel Support		**1,420.00**	**1,420.00**	**0.00**	**1,030.80**	**0.00**	**389.20**	**389.20**
***Total: 71 - Support (Travel & Non-Travel)**		**1,420.00**	**1,420.00**	**0.00**	**1,062.96**	**0.00**	**357.04**	**357.04**
****Total Direct Cost Expenditures**		**4,285.00**	**4,285.00**	**0.00**	**4,257.36**	**0.00**	**27.64**	**27.64**
760300	F&A Expenditures	1,115.00	1,115.00	0.00	1,106.91	0.00	8.09	8.09
***Total: 76 - F&A and Internal Allocations**		**1,115.00**	**1,115.00**	**0.00**	**1,106.91**	**0.00**	**8.09**	**8.09**
****Total Indirect Cost Expenditures**		**1,115.00**	**1,115.00**	**0.00**	**1,106.91**	**0.00**	**8.09**	**8.09**
*****Total Expenditures**		**5,400.00**	**5,400.00**	**0.00**	**5,364.27**	**0.00**	**35.73**	**35.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,364.27	0.00	(5,364.27)	(5,364.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,364.27**	**0.00**	**(5,364.27)**	**(5,364.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,364.27**	**0.00**	**(5,364.27)**	**(5,364.27)**

Grant: 193226 - ADRC 2009 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 193226 - ADRC 2009 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	90DR003901	CFDA #: 93.048	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/30/09 - 9/29/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	158.62	0.00	(158.62)	(158.62)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	10,188.98	0.00	(10,188.98)	(10,188.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,991.00	47,991.00	0.00	0.00	0.00	47,991.00	47,991.00
615F10	PAT	0.00	0.00	0.00	30,122.92	0.00	(30,122.92)	(30,122.92)
615F1R	Retro PAT	0.00	0.00	0.00	294.25	0.00	(294.25)	(294.25)
615NZ0	PAT Unallocated Budget (Bud Only)	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
617F10	Operating Staff	0.00	0.00	0.00	6,271.20	0.00	(6,271.20)	(6,271.20)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	61.78	0.00	(61.78)	(61.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,144.00	6,144.00	0.00	0.00	0.00	6,144.00	6,144.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,142.97	0.00	(19,142.97)	(19,142.97)
***Total: 61 - Salaries and Wages**		**66,241.00**	**66,241.00**	**0.00**	**66,240.72**	**0.00**	**0.28**	**0.28**
65YF10	Full Fringe Benefit Distr Expe	21,624.00	21,624.00	0.00	20,146.27	0.00	1,477.73	1,477.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,477.69	0.00	(1,477.69)	(1,477.69)
***Total: 65 - Fringe Benefits**		**21,624.00**	**21,624.00**	**0.00**	**21,623.96**	**0.00**	**0.04**	**0.04**
710	Travel	10,568.00	10,568.00	0.00	0.00	0.00	10,568.00	10,568.00
710000	In-State Travel	0.00	0.00	0.00	2,820.41	0.00	(2,820.41)	(2,820.41)
710100	Out-of-State Travel	0.00	0.00	0.00	2,153.68	0.00	(2,153.68)	(2,153.68)
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,565.52	0.00	(2,565.52)	(2,565.52)
Subtotal: Travel		**10,568.00**	**10,568.00**	**0.00**	**8,339.61**	**0.00**	**2,228.39**	**2,228.39**
711000	Purchasing Cards	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	29.23	0.00	(29.23)	(29.23)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,858.40	0.00	(1,858.40)	(1,858.40)
7112	Research Supplies	2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	712.65	0.00	(712.65)	(712.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)

Grant: 193226 - ADRC 2009 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 193226 - ADRC 2009 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/30/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DR003901	CFDA #: 93.048	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/09 - 9/29/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	831.44	0.00	(831.44)	(831.44)
Subtotal: Non-Travel Support		**32,435.00**	**32,435.00**	**0.00**	**34,663.89**	**0.00**	**(2,228.89)**	**(2,228.89)**
***Total: 71 - Support (Travel & Non-Travel)**		**43,003.00**	**43,003.00**	**0.00**	**43,003.50**	**0.00**	**(0.50)**	**(0.50)**
****Total Direct Cost Expenditures**		**130,868.00**	**130,868.00**	**0.00**	**130,868.18**	**0.00**	**(0.18)**	**(0.18)**
760300	F&A Expenditures	34,026.00	34,026.00	0.00	34,025.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**		**34,026.00**	**34,026.00**	**0.00**	**34,025.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**34,026.00**	**34,026.00**	**0.00**	**34,025.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**164,894.00**	**164,894.00**	**0.00**	**164,893.88**	**0.00**	**0.12**	**0.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	164,893.88	0.00	(164,893.88)	(164,893.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**164,893.88**	**0.00**	**(164,893.88)**	**(164,893.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**164,893.88**	**0.00**	**(164,893.88)**	**(164,893.88)**

Grant: 193226 - ADRC 2009 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 193241 - ADRC Enhancement FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DR003901	CFDA #: 93.048	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/09 - 9/29/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	13,138.09	0.00	(13,138.09)	(13,138.09)
615F10	PAT	0.00	0.00	0.00	36,692.38	0.00	(36,692.38)	(36,692.38)
615NZ0	PAT Unallocated Budget (Bud Only)	66,468.00	66,468.00	0.00	0.00	0.00	66,468.00	66,468.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,302.00	6,302.00	0.00	0.00	0.00	6,302.00	6,302.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,822.96	0.00	(22,822.96)	(22,822.96)
61SNSH	Student Labor	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
***Total: 61 - Salaries and Wages**		**72,770.00**	**72,770.00**	**0.00**	**72,770.43**	**0.00**	**(0.43)**	**(0.43)**
65YF10	Full Fringe Benefit Distr Expe	23,906.00	23,906.00	0.00	22,264.93	0.00	1,641.07	1,641.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,640.87	0.00	(1,640.87)	(1,640.87)
***Total: 65 - Fringe Benefits**		**23,906.00**	**23,906.00**	**0.00**	**23,905.80**	**0.00**	**0.20**	**0.20**
710	Travel	20,786.00	20,786.00	0.00	0.00	0.00	20,786.00	20,786.00
710000	In-State Travel	0.00	0.00	0.00	4,527.63	0.00	(4,527.63)	(4,527.63)
710100	Out-of-State Travel	0.00	0.00	0.00	3,637.60	0.00	(3,637.60)	(3,637.60)
710300	Conference Registration Fees	0.00	0.00	0.00	409.00	0.00	(409.00)	(409.00)
710305	Registration Fees-Other	0.00	0.00	0.00	9,380.00	0.00	(9,380.00)	(9,380.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,028.15	0.00	(1,028.15)	(1,028.15)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,153.32	0.00	(1,153.32)	(1,153.32)
Subtotal: Travel		**20,786.00**	**20,786.00**	**0.00**	**20,785.70**	**0.00**	**0.30**	**0.30**
711000	Purchasing Cards	0.00	0.00	0.00	124.38	0.00	(124.38)	(124.38)
711100	Supplies-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	159.95	0.00	(159.95)	(159.95)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	417.85	0.00	(417.85)	(417.85)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	8,606.00	8,606.00	0.00	0.00	0.00	8,606.00	8,606.00
713000	Printing & Copying-General	0.00	0.00	0.00	656.80	0.00	(656.80)	(656.80)
714000	Postage-General	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,490.25	0.00	(2,490.25)	(2,490.25)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	40,500.00	0.00	(40,500.00)	(40,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
718000	Telecom-General	0.00	0.00	0.00	701.60	0.00	(701.60)	(701.60)

Grant: 193226 - ADRC 2009 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 193241 - ADRC Enhancement FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DR003901	CFDA #: 93.048	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/09 - 9/29/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,600.83	0.00	(1,600.83)	(1,600.83)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	283.61	0.00	(283.61)	(283.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,830.58	0.00	(1,830.58)	(1,830.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**49,106.00**	**49,106.00**	**0.00**	**49,106.14**	**0.00**	**(0.14)**	**(0.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**69,892.00**	**69,892.00**	**0.00**	**69,891.84**	**0.00**	**0.16**	**0.16**
****Total Direct Cost Expenditures**		**166,568.00**	**166,568.00**	**0.00**	**166,568.07**	**0.00**	**(0.07)**	**(0.07)**
760300	F&A Expenditures	43,308.00	43,308.00	0.00	43,307.66	0.00	0.34	0.34
***Total: 76 - F&A and Internal Allocations**		**43,308.00**	**43,308.00**	**0.00**	**43,307.66**	**0.00**	**0.34**	**0.34**
****Total Indirect Cost Expenditures**		**43,308.00**	**43,308.00**	**0.00**	**43,307.66**	**0.00**	**0.34**	**0.34**
*****Total Expenditures**		**209,876.00**	**209,876.00**	**0.00**	**209,875.73**	**0.00**	**0.27**	**0.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	209,875.73	0.00	(209,875.73)	(209,875.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**209,875.73**	**0.00**	**(209,875.73)**	**(209,875.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**209,875.73**	**0.00**	**(209,875.73)**	**(209,875.73)**

Grant: 193226 - ADRC 2009 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 193253 - ADRC 2009-Year 3 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	90DR003901	CFDA #: 93.048	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/30/09 - 9/29/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	13,762.90	0.00	(13,762.90)	(13,762.90)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	24,467.79	0.00	(24,467.79)	(24,467.79)
615F10	PAT	0.00	0.00	0.00	70,257.71	0.00	(70,257.71)	(70,257.71)
615NZ0	PAT Unallocated Budget (Bud Only)	122,427.00	122,427.00	0.00	0.00	0.00	122,427.00	122,427.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61SNSH	Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
***Total: 61 - Salaries and Wages**		**122,427.00**	**122,427.00**	**0.00**	**109,900.40**	**0.00**	**12,526.60**	**12,526.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	48.83	0.00	(48.83)	(48.83)
65YF10	Full Fringe Benefit Distr Expe	46,437.00	46,437.00	0.00	49,071.58	0.00	(2,634.58)	(2,634.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.88	0.00	(0.88)	(0.88)
***Total: 65 - Fringe Benefits**		**46,437.00**	**46,437.00**	**0.00**	**49,121.29**	**0.00**	**(2,684.29)**	**(2,684.29)**
710	Travel	18,016.00	18,016.00	0.00	0.00	0.00	18,016.00	18,016.00
710000	In-State Travel	0.00	0.00	0.00	3,604.94	0.00	(3,604.94)	(3,604.94)
710100	Out-of-State Travel	0.00	0.00	0.00	3,942.50	0.00	(3,942.50)	(3,942.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	651.60	0.00	(651.60)	(651.60)
Subtotal: Travel		**18,016.00**	**18,016.00**	**0.00**	**9,624.04**	**0.00**	**8,391.96**	**8,391.96**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	318.00	0.00	(318.00)	(318.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,557.00	0.00	(1,557.00)	(1,557.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112	Research Supplies	9,825.00	9,825.00	0.00	0.00	0.00	9,825.00	9,825.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,454.50	0.00	(1,454.50)	(1,454.50)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	51.65	0.00	(51.65)	(51.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
714030	Postage-Express Mail	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
716110	Rentals-Copier	0.00	0.00	0.00	3.23	0.00	(3.23)	(3.23)
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200	Other Professional Services-General	0.00	0.00	0.00	75,701.18	0.00	(75,701.18)	(75,701.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	58,896.00	58,896.00	0.00	0.00	0.00	58,896.00	58,896.00
718000	Telecom-General	0.00	0.00	0.00	296.04	0.00	(296.04)	(296.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,693.70	0.00	(2,693.70)	(2,693.70)

Grant: 193226 - ADRC 2009 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 193253 - ADRC 2009-Year 3 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DR003901	CFDA #: 93.048	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/09 - 9/29/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	634.79	0.00	(634.79)	(634.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,829.22	0.00	(2,829.22)	(2,829.22)
Subtotal: Non-Travel Support		**68,721.00**	**68,721.00**	**0.00**	**86,754.99**	**0.00**	**(18,033.99)**	**(18,033.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**86,737.00**	**86,737.00**	**0.00**	**96,379.03**	**0.00**	**(9,642.03)**	**(9,642.03)**
****Total Direct Cost Expenditures**		**255,601.00**	**255,601.00**	**0.00**	**255,400.72**	**0.00**	**200.28**	**200.28**
760300	F&A Expenditures	66,456.00	66,456.00	0.00	66,404.16	0.00	51.84	51.84
***Total: 76 - F&A and Internal Allocations**		**66,456.00**	**66,456.00**	**0.00**	**66,404.16**	**0.00**	**51.84**	**51.84**
****Total Indirect Cost Expenditures**		**66,456.00**	**66,456.00**	**0.00**	**66,404.16**	**0.00**	**51.84**	**51.84**
*****Total Expenditures**		**322,057.00**	**322,057.00**	**0.00**	**321,804.88**	**0.00**	**252.12**	**252.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	321,804.88	0.00	(321,804.88)	(321,804.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**321,804.88**	**0.00**	**(321,804.88)**	**(321,804.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**321,804.88**	**0.00**	**(321,804.88)**	**(321,804.88)**

Grant: 193238 - UDEC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C704 - UDEC - CS FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		

Fund Information

Effective Date:	06/25/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	14ZCLR	8
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,484.00	21,339.20	0.00	0.00	0.00	22,484.00	21,339.20
614F10	Academic Administrator	0.00	0.00	0.00	14,006.17	0.00	(14,006.17)	(14,006.17)
615F10	PAT	0.00	0.00	0.00	7,333.03	0.00	(7,333.03)	(7,333.03)
***Total: 61 - Salaries and Wages**		**22,484.00**	**21,339.20**	**0.00**	**21,339.20**	**0.00**	**1,144.80**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,646.00	9,474.49	0.00	9,474.49	0.00	171.51	0.00
***Total: 65 - Fringe Benefits**		**9,646.00**	**9,474.49**	**0.00**	**9,474.49**	**0.00**	**171.51**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**32,130.00**	**30,813.69**	**0.00**	**30,813.69**	**0.00**	**1,316.31**	**0.00**
760300	F&A Expenditures	2,570.00	2,465.10	0.00	2,465.10	0.00	104.90	0.00
***Total: 76 - F&A and Internal Allocations**		**2,570.00**	**2,465.10**	**0.00**	**2,465.10**	**0.00**	**104.90**	**0.00**
****Total Indirect Cost Expenditures**		**2,570.00**	**2,465.10**	**0.00**	**2,465.10**	**0.00**	**104.90**	**0.00**
*****Total Expenditures**		**34,700.00**	**33,278.79**	**0.00**	**33,278.79**	**0.00**	**1,421.21**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,465.10	0.00	(2,465.10)	(2,465.10)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,339.20	0.00	(21,339.20)	(21,339.20)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,474.49	0.00	(9,474.49)	(9,474.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**33,278.79**	**0.00**	**(33,278.79)**	**(33,278.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,278.79**	**0.00**	**(33,278.79)**	**(33,278.79)**

Grant: 193238 - UDEC
Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review
FMGR: Bimbo, Linda B

Type: Grant

PI Name:	Bimbo, Linda B		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		

Fund Information

Effective Date:	06/25/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**

Grant: 193238 - UDEC
Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review
FMGR: Bimbo, Linda B

Type: Grant

PI Name:	Bimbo, Linda B		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/25/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	UNHDST	8
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**

Grant: 193238 - UDEC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 193238 - UDEC FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information

Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: UNHDST 8
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTHER

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,473.68	0.00	(4,473.68)	(4,473.68)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,249.92	0.00	(5,249.92)	(5,249.92)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	24,882.65	0.00	(24,882.65)	(24,882.65)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	31,174.43	0.00	(31,174.43)	(31,174.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,606.05	89,606.05	0.00	0.00	0.00	89,606.05	89,606.05
615F10	PAT	0.00	0.00	0.00	94,928.19	0.00	(94,928.19)	(94,928.19)
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615NZ0	PAT Unallocated Budget (Bud Only)	88,543.00	88,543.00	0.00	0.00	0.00	88,543.00	88,543.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.14	0.00	(4.14)	(4.14)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	678.06	0.00	(678.06)	(678.06)
617F10	Operating Staff	0.00	0.00	0.00	63,095.05	0.00	(63,095.05)	(63,095.05)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,323.00	56,323.00	0.00	0.00	0.00	56,323.00	56,323.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,638.00	0.00	(47,638.00)	(47,638.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,116.00	0.00	(1,116.00)	(1,116.00)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total: 61 - Salaries and Wages**		**276,472.05**	**276,472.05**	**0.00**	**273,240.11**	**0.00**	**3,231.94**	**3,231.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	366.28	0.00	(366.28)	(366.28)
65YF10	Full Fringe Benefit Distr Expe	111,961.00	111,961.00	0.00	97,524.62	0.00	14,436.38	14,436.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,386.32	0.00	(3,386.32)	(3,386.32)
***Total: 65 - Fringe Benefits**		**111,961.00**	**111,961.00**	**0.00**	**101,277.22**	**0.00**	**10,683.78**	**10,683.78**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	0.00	7,783.49	0.00	(7,783.49)	(7,783.49)
710100	Out-of-State Travel	0.00	0.00	0.00	13,429.59	0.00	(13,429.59)	(13,429.59)
710200	Foreign Travel	0.00	0.00	0.00	484.25	0.00	(484.25)	(484.25)
710300	Conference Registration Fees	0.00	0.00	0.00	3,477.00	0.00	(3,477.00)	(3,477.00)
710305	Registration Fees-Other	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel		**14,000.00**	**14,000.00**	**0.00**	**25,434.33**	**0.00**	**(11,434.33)**	**(11,434.33)**
711000	Purchasing Cards	0.00	0.00	0.00	79.57	0.00	(79.57)	(79.57)

Grant: 193238 - UDEC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 193238 - UDEC FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	06/25/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD0618	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	15,169.13	0.00	(15,169.13)	(15,169.13)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,071.95	0.00	(1,071.95)	(1,071.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	674.85	0.00	(674.85)	(674.85)
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.73	0.00	(96.73)	(96.73)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,602.39	0.00	(2,602.39)	(2,602.39)
711172	Program Supplies	0.00	0.00	0.00	1,061.66	0.00	(1,061.66)	(1,061.66)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
7112	Research Supplies	29,206.00	29,206.00	0.00	0.00	0.00	29,206.00	29,206.00
713000	Printing & Copying-General	0.00	0.00	0.00	10,072.39	0.00	(10,072.39)	(10,072.39)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	678.10	0.00	(678.10)	(678.10)
714000	Postage-General	0.00	0.00	0.00	1,589.72	0.00	(1,589.72)	(1,589.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.45	0.00	(74.45)	(74.45)
716110	Rentals-Copier	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
716120	Rentals-Property or Room	0.00	0.00	0.00	481.59	0.00	(481.59)	(481.59)
717000	Consulting-General	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	17,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,879.88	0.00	(4,879.88)	(4,879.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,403.00	27,403.00	0.00	0.00	0.00	27,403.00	27,403.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
718000	Telecom-General	0.00	0.00	0.00	1,267.89	0.00	(1,267.89)	(1,267.89)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,885.65	0.00	(10,885.65)	(10,885.65)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	152.57	0.00	(152.57)	(152.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,863.50	0.00	(2,863.50)	(2,863.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	790.49	0.00	(790.49)	(790.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,063.92	0.00	(7,063.92)	(7,063.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,223.00	0.00	(8,223.00)	(8,223.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	320.06	0.00	(320.06)	(320.06)
Subtotal: Non-Travel Support		**73,859.00**	**73,859.00**	**0.00**	**76,340.12**	**0.00**	**(2,481.12)**	**(2,481.12)**
***Total: 71 - Support (Travel & Non-Travel)**		**87,859.00**	**87,859.00**	**0.00**	**101,774.45**	**0.00**	**(13,915.45)**	**(13,915.45)**
730001	Subcontracts 01	21,793.25	21,793.25	0.00	21,793.25	0.00	0.00	0.00

Grant: 193238 - UDEC
Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review
FMGR: Bimbo, Linda B

Type: Grant

PI Name:	Bimbo, Linda B		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		

Fund Information

Effective Date:	06/25/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**21,793.25**	**21,793.25**	**0.00**	**21,793.25**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**498,085.30**	**498,085.30**	**0.00**	**498,085.03**	**0.00**	**0.27**	**0.27**
760300 F&A Expenditures	39,846.70	39,846.70	0.00	39,846.70	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**39,846.70**	**39,846.70**	**0.00**	**39,846.70**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**39,846.70**	**39,846.70**	**0.00**	**39,846.70**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**537,932.00**	**537,932.00**	**0.00**	**537,931.73**	**0.00**	**0.27**	**0.27**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	537,931.73	0.00	(537,931.73)	(537,931.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**537,931.73**	**0.00**	**(537,931.73)**	**(537,931.73)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**537,931.73**	**0.00**	**(537,931.73)**	**(537,931.73)**

Grant: 193250 - UDEC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C776 - UDEC - CS FMGR: Drum, Charles E

PI Name:	Drum, Charles E		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	14ZCLR	8
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,132.00	22,132.00	0.00	0.00	0.00	22,132.00	22,132.00
614F10	Academic Administrator	0.00	0.00	0.00	22,132.00	0.00	(22,132.00)	(22,132.00)
***Total: 61 - Salaries and Wages**		**22,132.00**	**22,132.00**	**0.00**	**22,132.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,650.00	9,650.00	0.00	10,047.99	0.00	(397.99)	(397.99)
***Total: 65 - Fringe Benefits**		**9,650.00**	**9,650.00**	**0.00**	**10,047.99**	**0.00**	**(397.99)**	**(397.99)**
****Total Direct Cost Expenditures**		**31,782.00**	**31,782.00**	**0.00**	**32,179.99**	**0.00**	**(397.99)**	**(397.99)**
760300	F&A Expenditures	146,551.00	146,551.00	0.00	2,574.43	0.00	143,976.57	143,976.57
***Total: 76 - F&A and Internal Allocations**		**146,551.00**	**146,551.00**	**0.00**	**2,574.43**	**0.00**	**143,976.57**	**143,976.57**
****Total Indirect Cost Expenditures**		**146,551.00**	**146,551.00**	**0.00**	**2,574.43**	**0.00**	**143,976.57**	**143,976.57**
*****Total Expenditures**		**178,333.00**	**178,333.00**	**0.00**	**34,754.42**	**0.00**	**143,578.58**	**143,578.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,574.43	0.00	(2,574.43)	(2,574.43)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,132.00	0.00	(22,132.00)	(22,132.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,047.99	0.00	(10,047.99)	(10,047.99)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**34,754.42**	**0.00**	**(34,754.42)**	**(34,754.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,754.42**	**0.00**	**(34,754.42)**	**(34,754.42)**

Grant: 193250 - UDEC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15P113 - UDEC-Program Income FMGR: Drum, Charles E

PI Name: Drum, Charles E
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: UNHDST 8
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
615F10	PAT	0.00	0.00	0.00	6,648.50	0.00	(6,648.50)	(6,648.50)
615NZ0	PAT Unallocated Budget (Bud Only)	14,104.70	14,104.70	0.00	0.00	0.00	14,104.70	14,104.70
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	150.82	0.00	(150.82)	(150.82)
617F10	Operating Staff	0.00	0.00	0.00	5,935.71	0.00	(5,935.71)	(5,935.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,550.00	0.00	(3,550.00)	(3,550.00)
***Total: 61 - Salaries and Wages**		**14,104.70**	**14,104.70**	**0.00**	**16,960.03**	**0.00**	**(2,855.33)**	**(2,855.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	76.33	0.00	(76.33)	(76.33)
65YF10	Full Fringe Benefit Distr Expe	6,403.53	6,403.53	0.00	5,709.83	0.00	693.70	693.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	330.15	0.00	(330.15)	(330.15)
***Total: 65 - Fringe Benefits**		**6,403.53**	**6,403.53**	**0.00**	**6,116.31**	**0.00**	**287.22**	**287.22**
710	Travel	1,146.61	1,146.61	0.00	0.00	0.00	1,146.61	1,146.61
710000	In-State Travel	0.00	0.00	0.00	644.11	0.00	(644.11)	(644.11)
710310	Workshop Registration Fees	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
Subtotal: Travel		**1,146.61**	**1,146.61**	**0.00**	**1,146.61**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	171.60	0.00	(171.60)	(171.60)
711172	Program Supplies	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7112	Research Supplies	15,208.97	15,208.97	0.00	0.00	0.00	15,208.97	15,208.97
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	28.87	0.00	(28.87)	(28.87)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	807.78	0.00	(807.78)	(807.78)
716110	Rentals-Copier	0.00	0.00	0.00	2,749.87	0.00	(2,749.87)	(2,749.87)
716120	Rentals-Property or Room	0.00	0.00	0.00	5,670.00	0.00	(5,670.00)	(5,670.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	321.96	0.00	(321.96)	(321.96)
717200	Other Professional Services-General	0.00	0.00	0.00	1,066.20	0.00	(1,066.20)	(1,066.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,464.59	0.00	(2,464.59)	(2,464.59)
Subtotal: Non-Travel Support		**15,208.97**	**15,208.97**	**0.00**	**13,300.77**	**0.00**	**1,908.20**	**1,908.20**
***Total: 71 - Support (Travel & Non-Travel)**		**16,355.58**	**16,355.58**	**0.00**	**14,447.38**	**0.00**	**1,908.20**	**1,908.20**
****Total Direct Cost Expenditures**		**36,863.81**	**36,863.81**	**0.00**	**37,523.72**	**0.00**	**(659.91)**	**(659.91)**
760000	Internal Allocations	0.00	0.00	0.00	(660.00)	0.00	660.00	660.00
760300	F&A Expenditures	2,949.10	2,949.10	0.00	2,949.20	0.00	(0.10)	(0.10)

Grant: 193250 - UDEC
Status: Closing - OSR/Central Off Review
Type: Grant
Fund: 15P113 - UDEC-Program Income
FMGR: Drum, Charles E

PI Name: Drum, Charles E
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information

Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: UNHDST 8
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**		**2,949.10**	**2,949.10**	**0.00**	**2,289.20**	**0.00**	**659.90**	**659.90**
****Total Indirect Cost Expenditures**		**2,949.10**	**2,949.10**	**0.00**	**2,289.20**	**0.00**	**659.90**	**659.90**
*****Total Expenditures**		**39,812.91**	**39,812.91**	**0.00**	**39,812.92**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	23,040.50	0.00	(23,040.50)	(23,040.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,040.50**	**0.00**	**(23,040.50)**	**(23,040.50)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570304	Conference Registrations	0.00	0.00	0.00	16,777.00	0.00	(16,777.00)	(16,777.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**16,777.00**	**0.00**	**(16,777.00)**	**(16,777.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,817.50**	**0.00**	**(39,817.50)**	**(39,817.50)**

Grant: 193250 - UDEC
Status: Closing - OSR/Central Off Review
Type: Grant
Fund: 15P113 - UDEC-Program Income
FMGR: Drum, Charles E

PI Name:	Drum, Charles E		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193250 - UDEC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 193250 - UDEC FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD0618	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,346.16	0.00	(1,346.16)	(1,346.16)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,249.97	0.00	(5,249.97)	(5,249.97)
611F60	Faculty NTT Research	0.00	0.00	0.00	24,682.83	0.00	(24,682.83)	(24,682.83)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	23,162.97	0.00	(23,162.97)	(23,162.97)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	92.25	0.00	(92.25)	(92.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	116,495.00	116,495.00	0.00	0.00	0.00	116,495.00	116,495.00
615F10	PAT	0.00	0.00	0.00	113,230.83	0.00	(113,230.83)	(113,230.83)
615NZ0	PAT Unallocated Budget (Bud Only)	44,550.00	44,550.00	0.00	0.00	0.00	44,550.00	44,550.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	665.46	0.00	(665.46)	(665.46)
617F10	Operating Staff	0.00	0.00	0.00	91,404.27	0.00	(91,404.27)	(91,404.27)
617NZ0	Op Staff Unallocated Bud(BudOnly)	108,072.00	108,072.00	0.00	0.00	0.00	108,072.00	108,072.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,621.25	0.00	(15,621.25)	(15,621.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,272.50	0.00	(2,272.50)	(2,272.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS	College Work Study	0.00	0.00	0.00	933.84	0.00	(933.84)	(933.84)
61SNZ0	Student Labor Unallocated(Bud Only)	32,220.00	32,220.00	0.00	0.00	0.00	32,220.00	32,220.00
***Total: 61 - Salaries and Wages**		**301,337.00**	**301,337.00**	**0.00**	**278,912.36**	**0.00**	**22,424.64**	**22,424.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	416.22	0.00	(416.22)	(416.22)
65YF10	Full Fringe Benefit Distr Expe	119,417.00	119,417.00	0.00	117,346.63	0.00	2,070.37	2,070.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,452.65	0.00	(1,452.65)	(1,452.65)
***Total: 65 - Fringe Benefits**		**119,417.00**	**119,417.00**	**0.00**	**119,215.50**	**0.00**	**201.50**	**201.50**
710	Travel	15,090.00	15,090.00	0.00	0.00	0.00	15,090.00	15,090.00
710000	In-State Travel	0.00	0.00	0.00	8,840.35	0.00	(8,840.35)	(8,840.35)
710100	Out-of-State Travel	0.00	0.00	0.00	16,395.17	0.00	(16,395.17)	(16,395.17)
710300	Conference Registration Fees	0.00	0.00	0.00	5,597.75	0.00	(5,597.75)	(5,597.75)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	454.09	0.00	(454.09)	(454.09)
Subtotal: Travel		**15,090.00**	**15,090.00**	**0.00**	**31,657.36**	**0.00**	**(16,567.36)**	**(16,567.36)**
711100	Supplies-General	0.00	0.00	0.00	5,864.36	0.00	(5,864.36)	(5,864.36)
711105	Safety Shoes	0.00	0.00	0.00	100.83	0.00	(100.83)	(100.83)

Grant: 193250 - UDEC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 193250 - UDEC FMGR: Drum, Charles E

PI Name: Drum, Charles E
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: UNHDST 8
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	42.58	0.00	(42.58)	(42.58)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,949.16	0.00	(3,949.16)	(3,949.16)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	481.93	0.00	(481.93)	(481.93)
711162	Supplies-Office Supplies	0.00	0.00	0.00	3,075.90	0.00	(3,075.90)	(3,075.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,250.23	0.00	(1,250.23)	(1,250.23)
711172	Program Supplies	0.00	0.00	0.00	366.90	0.00	(366.90)	(366.90)
7112	Research Supplies	44,864.00	44,864.00	0.00	0.00	0.00	44,864.00	44,864.00
713000	Printing & Copying-General	0.00	0.00	0.00	715.95	0.00	(715.95)	(715.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,091.10	0.00	(3,091.10)	(3,091.10)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	461.77	0.00	(461.77)	(461.77)
714000	Postage-General	0.00	0.00	0.00	676.24	0.00	(676.24)	(676.24)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	89.56	0.00	(89.56)	(89.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.40	0.00	(23.40)	(23.40)
714020	Postage-Labeling	0.00	0.00	0.00	184.80	0.00	(184.80)	(184.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	77.63	0.00	(77.63)	(77.63)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	250.70	0.00	(250.70)	(250.70)
716110	Rentals-Copier	0.00	0.00	0.00	1,785.30	0.00	(1,785.30)	(1,785.30)
716120	Rentals-Property or Room	0.00	0.00	0.00	727.67	0.00	(727.67)	(727.67)
717200	Other Professional Services-General	0.00	0.00	0.00	5,426.15	0.00	(5,426.15)	(5,426.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
718000	Telecom-General	0.00	0.00	0.00	808.54	0.00	(808.54)	(808.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,650.13	0.00	(15,650.13)	(15,650.13)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	428.41	0.00	(428.41)	(428.41)
718008	Telecom-Internet Services	0.00	0.00	0.00	778.55	0.00	(778.55)	(778.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	457.50	0.00	(457.50)	(457.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,075.23	0.00	(1,075.23)	(1,075.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,986.00	0.00	(7,986.00)	(7,986.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	9,017.00	0.00	(9,017.00)	(9,017.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	361.50	0.00	(361.50)	(361.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**62,864.00**	**62,864.00**	**0.00**	**65,535.02**	**0.00**	**(2,671.02)**	**(2,671.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**77,954.00**	**77,954.00**	**0.00**	**97,192.38**	**0.00**	**(19,238.38)**	**(19,238.38)**

Grant: 193250 - UDEC
Fund: 193250 - UDEC

Status: Closing - OSR/Central Off Review
FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001	Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	3,380.35	1,619.65	(5,000.00)	(5,000.00)
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**23,380.35**	**1,619.65**	**(5,000.00)**	**(5,000.00)**
****Total Direct Cost Expenditures**		**518,708.00**	**518,708.00**	**0.00**	**518,700.59**	**1,619.65**	**(1,612.24)**	**(1,612.24)**
760300	F&A Expenditures	39,897.00	39,897.00	0.00	39,896.00	0.00	1.00	1.00
***Total: 76 - F&A and Internal Allocations**		**39,897.00**	**39,897.00**	**0.00**	**39,896.00**	**0.00**	**1.00**	**1.00**
****Total Indirect Cost Expenditures**		**39,897.00**	**39,897.00**	**0.00**	**39,896.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**558,605.00**	**558,605.00**	**0.00**	**558,596.59**	**1,619.65**	**(1,611.24)**	**(1,611.24)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	558,596.59	0.00	(558,596.59)	(558,596.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**558,596.59**	**0.00**	**(558,596.59)**	**(558,596.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**558,596.59**	**0.00**	**(558,596.59)**	**(558,596.59)**

Grant: 193250 - UDEC
Fund: 193250 - UDEC

Status: Closing - OSR/Central Off Review
FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193250 - UDEC Status: Closing - OSR/Central Off Review Type: Grant
Fund: 193250 - UDEC FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD0618	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193257 - NH Disability & Public Health Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 193257 - NH Disability & Public Health FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1U59DD000954	CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,751.12	0.00	(5,751.12)	(5,751.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,153.79	0.00	(11,153.79)	(11,153.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	939.98	0.00	(939.98)	(939.98)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,435.72	0.00	(8,435.72)	(8,435.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,659.00	34,659.00	0.00	0.00	0.00	34,659.00	34,659.00
614F10	Academic Administrator	0.00	0.00	0.00	6,418.70	0.00	(6,418.70)	(6,418.70)
615F10	PAT	0.00	0.00	0.00	49,582.49	0.00	(49,582.49)	(49,582.49)
615NZ0	PAT Unallocated Budget (Bud Only)	31,391.00	31,391.00	0.00	0.00	0.00	31,391.00	31,391.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	6,038.17	0.00	(6,038.17)	(6,038.17)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,227.00	6,227.00	0.00	0.00	0.00	6,227.00	6,227.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,187.50	0.00	(7,187.50)	(7,187.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,222.50	0.00	(9,222.50)	(9,222.50)
61SNZ0	Student Labor Unallocated(Bud Only)	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
***Total: 61 - Salaries and Wages**		**109,777.00**	**109,777.00**	**0.00**	**104,729.97**	**0.00**	**5,047.03**	**5,047.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	502.71	0.00	(502.71)	(502.71)
65YF10	Full Fringe Benefit Distr Expe	36,507.00	36,507.00	0.00	37,160.17	0.00	(653.17)	(653.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	637.09	0.00	(637.09)	(637.09)
***Total: 65 - Fringe Benefits**		**36,507.00**	**36,507.00**	**0.00**	**38,299.97**	**0.00**	**(1,792.97)**	**(1,792.97)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	934.52	0.00	(934.52)	(934.52)
710100	Out-of-State Travel	0.00	0.00	0.00	2,690.76	0.00	(2,690.76)	(2,690.76)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**4,050.28**	**0.00**	**1,949.72**	**1,949.72**
711100	Supplies-General	0.00	0.00	0.00	101.11	0.00	(101.11)	(101.11)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	618.54	0.00	(618.54)	(618.54)
711136	Supplies-Tools	0.00	0.00	0.00	252.06	0.00	(252.06)	(252.06)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	339.99	0.00	(339.99)	(339.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,866.00	0.00	(1,866.00)	(1,866.00)
7112	Research Supplies	9,906.00	9,906.00	0.00	0.00	0.00	9,906.00	9,906.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	5,099.61	0.00	(5,099.61)	(5,099.61)

Grant: 193257 - NH Disability & Public Health Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 193257 - NH Disability & Public Health FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1U59DD000954	CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	407.64	0.00	(407.64)	(407.64)
716110	Rentals-Copier	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
717200	Other Professional Services-General	0.00	0.00	0.00	19,035.83	0.00	(19,035.83)	(19,035.83)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
718000	Telecom-General	0.00	0.00	0.00	36.62	0.00	(36.62)	(36.62)
718008	Telecom-Internet Services	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	277.41	0.00	(277.41)	(277.41)
Subtotal: Non-Travel Support		**22,906.00**	**22,906.00**	**0.00**	**28,108.90**	**0.00**	**(5,202.90)**	**(5,202.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**28,906.00**	**28,906.00**	**0.00**	**32,159.18**	**0.00**	**(3,253.18)**	**(3,253.18)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**175,190.00**	**175,190.00**	**0.00**	**175,189.12**	**0.00**	**0.88**	**0.88**
760300	F&A Expenditures	66,922.00	66,922.00	0.00	66,922.22	0.00	(0.22)	(0.22)
***Total: 76 - F&A and Internal Allocations**		**66,922.00**	**66,922.00**	**0.00**	**66,922.22**	**0.00**	**(0.22)**	**(0.22)**
****Total Indirect Cost Expenditures**		**66,922.00**	**66,922.00**	**0.00**	**66,922.22**	**0.00**	**(0.22)**	**(0.22)**
*****Total Expenditures**		**242,112.00**	**242,112.00**	**0.00**	**242,111.34**	**0.00**	**0.66**	**0.66**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	242,111.34	0.00	(242,111.34)	(242,111.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**242,111.34**	**0.00**	**(242,111.34)**	**(242,111.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**242,111.34**	**0.00**	**(242,111.34)**	**(242,111.34)**

Grant: 193258 - UCEDD FY13-FY17 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C850 - UCEDD FY13-FY17 - CS FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD067201	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,184.00	19,184.00	0.00	0.00	0.00	19,184.00	19,184.00
614F10	Academic Administrator	0.00	0.00	0.00	17,369.03	0.00	(17,369.03)	(17,369.03)
***Total: 61 - Salaries and Wages**		**19,184.00**	**19,184.00**	**0.00**	**17,369.03**	**0.00**	**1,814.97**	**1,814.97**
65YF10	Full Fringe Benefit Distr Expe	8,364.00	8,364.00	0.00	7,816.18	0.00	547.82	547.82
***Total: 65 - Fringe Benefits**		**8,364.00**	**8,364.00**	**0.00**	**7,816.18**	**0.00**	**547.82**	**547.82**
****Total Direct Cost Expenditures**		**27,548.00**	**27,548.00**	**0.00**	**25,185.21**	**0.00**	**2,362.79**	**2,362.79**
760300	F&A Expenditures	2,204.00	2,204.00	0.00	2,014.80	0.00	189.20	189.20
***Total: 76 - F&A and Internal Allocations**		**2,204.00**	**2,204.00**	**0.00**	**2,014.80**	**0.00**	**189.20**	**189.20**
****Total Indirect Cost Expenditures**		**2,204.00**	**2,204.00**	**0.00**	**2,014.80**	**0.00**	**189.20**	**189.20**
*****Total Expenditures**		**29,752.00**	**29,752.00**	**0.00**	**27,200.01**	**0.00**	**2,551.99**	**2,551.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,014.80	0.00	(2,014.80)	(2,014.80)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,369.03	0.00	(17,369.03)	(17,369.03)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,816.18	0.00	(7,816.18)	(7,816.18)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**27,200.01**	**0.00**	**(27,200.01)**	**(27,200.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,200.01**	**0.00**	**(27,200.01)**	**(27,200.01)**

Grant: 193258 - UCEDD FY13-FY17 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15P139 - UCEDD FY13-FY17 - PI FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD067201	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,519.00	12,519.00	0.00	0.00	0.00	12,519.00	12,519.00
615F10	PAT	0.00	0.00	0.00	1,058.47	0.00	(1,058.47)	(1,058.47)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	11.17	0.00	(11.17)	(11.17)
617F10	Operating Staff	0.00	0.00	0.00	10,197.00	0.00	(10,197.00)	(10,197.00)
***Total: 61 - Salaries and Wages**		**12,519.00**	**12,519.00**	**0.00**	**11,266.64**	**0.00**	**1,252.36**	**1,252.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.99	0.00	(0.99)	(0.99)
65YF10	Full Fringe Benefit Distr Expe	5,634.00	5,634.00	0.00	5,068.88	0.00	565.12	565.12
***Total: 65 - Fringe Benefits**		**5,634.00**	**5,634.00**	**0.00**	**5,069.87**	**0.00**	**564.13**	**564.13**
710000	In-State Travel	0.00	0.00	0.00	791.40	0.00	(791.40)	(791.40)
710100	Out-of-State Travel	0.00	0.00	0.00	622.67	0.00	(622.67)	(622.67)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,414.07**	**0.00**	**(1,414.07)**	**(1,414.07)**
711100	Supplies-General	0.00	0.00	0.00	772.46	0.00	(772.46)	(772.46)
711106	Supplies-Uniforms	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	649.36	0.00	(649.36)	(649.36)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	180.64	0.00	(180.64)	(180.64)
711160	Supplies-Books	0.00	0.00	0.00	1,411.69	0.00	(1,411.69)	(1,411.69)
7112	Research Supplies	145,619.00	145,619.00	0.00	0.00	0.00	145,619.00	145,619.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	616.49	0.00	(616.49)	(616.49)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	109.76	0.00	(109.76)	(109.76)
714000	Postage-General	0.00	0.00	0.00	368.04	0.00	(368.04)	(368.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	87.17	0.00	(87.17)	(87.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,655.74	0.00	(3,655.74)	(3,655.74)
716110	Rentals-Copier	0.00	0.00	0.00	35.16	0.00	(35.16)	(35.16)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	2,448.76	0.00	(2,448.76)	(2,448.76)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.09	0.00	(48.09)	(48.09)
719125	Licenses/Professional Fees	0.00	0.00	0.00	56.55	0.00	(56.55)	(56.55)
71B000	Items Resale	0.00	0.00	0.00	69,093.31	0.00	(69,093.31)	(69,093.31)
Subtotal: Non-Travel Support		**145,619.00**	**145,619.00**	**0.00**	**80,444.97**	**0.00**	**65,174.03**	**65,174.03**
***Total: 71 - Support (Travel & Non-Travel)**		**145,619.00**	**145,619.00**	**0.00**	**81,859.04**	**0.00**	**63,759.96**	**63,759.96**

Grant: 193258 - UCEDD FY13-FY17
Fund: 15P139 - UCEDD FY13-FY17 - PI

Status: Closing - OSR/Central Off Review
FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD067201	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**163,772.00**	**163,772.00**	**0.00**	**98,195.55**	**0.00**	**65,576.45**	**65,576.45**
760000	Internal Allocations	0.00	0.00	0.00	(400.02)	0.00	400.02	400.02
760300	F&A Expenditures	13,102.00	13,102.00	0.00	7,823.70	0.00	5,278.30	5,278.30
***Total: 76 - F&A and Internal Allocations**		**13,102.00**	**13,102.00**	**0.00**	**7,423.68**	**0.00**	**5,678.32**	**5,678.32**
****Total Indirect Cost Expenditures**		**13,102.00**	**13,102.00**	**0.00**	**7,423.68**	**0.00**	**5,678.32**	**5,678.32**
*****Total Expenditures**		**176,874.00**	**176,874.00**	**0.00**	**105,619.23**	**0.00**	**71,254.77**	**71,254.77**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	126,635.83	0.00	(126,635.83)	(126,635.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**126,635.83**	**0.00**	**(126,635.83)**	**(126,635.83)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	12,358.49	0.00	(12,358.49)	(12,358.49)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**12,358.49**	**0.00**	**(12,358.49)**	**(12,358.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**138,994.32**	**0.00**	**(138,994.32)**	**(138,994.32)**

Grant: 193258 - UCEDD FY13-FY17 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 193258 - UCEDD FY13-FY17 FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD067201	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,696.92	0.00	(1,696.92)	(1,696.92)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,514.99	0.00	(5,514.99)	(5,514.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,605.75	0.00	(30,605.75)	(30,605.75)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	25,348.47	0.00	(25,348.47)	(25,348.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,403.00	80,403.00	0.00	0.00	0.00	80,403.00	80,403.00
615F10	PAT	0.00	0.00	0.00	101,869.86	0.00	(101,869.86)	(101,869.86)
615NZ0	PAT Unallocated Budget (Bud Only)	103,332.00	103,332.00	0.00	0.00	0.00	103,332.00	103,332.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	150.06	0.00	(150.06)	(150.06)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	94.69	0.00	(94.69)	(94.69)
617F10	Operating Staff	0.00	0.00	0.00	81,671.20	0.00	(81,671.20)	(81,671.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	111,300.00	111,300.00	0.00	0.00	0.00	111,300.00	111,300.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,398.00	0.00	(34,398.00)	(34,398.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,557.77	0.00	(1,557.77)	(1,557.77)
61JBHX	Casual - Hourly	0.00	0.00	0.00	951.75	0.00	(951.75)	(951.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
61SNWS	College Work Study	0.00	0.00	0.00	538.87	0.00	(538.87)	(538.87)
61SNZ0	Student Labor Unallocated(Bud Only)	7,825.00	7,825.00	0.00	0.00	0.00	7,825.00	7,825.00
***Total: 61 - Salaries and Wages**		**302,860.00**	**302,860.00**	**0.00**	**284,535.83**	**0.00**	**18,324.17**	**18,324.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	408.31	0.00	(408.31)	(408.31)
65YF10	Full Fringe Benefit Distr Expe	132,786.00	132,786.00	0.00	110,221.31	0.00	22,564.69	22,564.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,059.38	0.00	(3,059.38)	(3,059.38)
***Total: 65 - Fringe Benefits**		**132,786.00**	**132,786.00**	**0.00**	**113,689.00**	**0.00**	**19,097.00**	**19,097.00**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000	In-State Travel	0.00	0.00	0.00	8,732.34	0.00	(8,732.34)	(8,732.34)
710100	Out-of-State Travel	0.00	0.00	0.00	8,025.65	0.00	(8,025.65)	(8,025.65)
710300	Conference Registration Fees	0.00	0.00	0.00	3,944.00	0.00	(3,944.00)	(3,944.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	712.30	0.00	(712.30)	(712.30)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**21,414.29**	**0.00**	**(8,414.29)**	**(8,414.29)**
711100	Supplies-General	0.00	0.00	0.00	3,860.19	0.00	(3,860.19)	(3,860.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,549.36	0.00	(1,549.36)	(1,549.36)
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 193258 - UCEDD FY13-FY17 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 193258 - UCEDD FY13-FY17 FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD067201	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,189.78	0.00	(6,189.78)	(6,189.78)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	7,207.58	0.00	(7,207.58)	(7,207.58)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
711160	Supplies-Books	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	572.66	0.00	(572.66)	(572.66)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,902.36	0.00	(3,902.36)	(3,902.36)
711172	Program Supplies	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
711178	Supplies- Training	0.00	0.00	0.00	85.48	0.00	(85.48)	(85.48)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	31,317.00	31,317.00	0.00	0.00	0.00	31,317.00	31,317.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,600.73	0.00	(4,600.73)	(4,600.73)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	11,649.15	0.00	(11,649.15)	(11,649.15)
714000	Postage-General	0.00	0.00	0.00	802.18	0.00	(802.18)	(802.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	170.61	0.00	(170.61)	(170.61)
714020	Postage-Labeling	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	775.67	0.00	(775.67)	(775.67)
716110	Rentals-Copier	0.00	0.00	0.00	2,985.44	0.00	(2,985.44)	(2,985.44)
717200	Other Professional Services-General	0.00	0.00	0.00	3,106.63	0.00	(3,106.63)	(3,106.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	987.48	0.00	(987.48)	(987.48)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,604.24	0.00	(6,604.24)	(6,604.24)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	(30.45)	0.00	30.45	30.45
718006	Telecom-Cellular Phones	0.00	0.00	0.00	785.27	0.00	(785.27)	(785.27)
718008	Telecom-Internet Services	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	462.50	0.00	(462.50)	(462.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	274.04	0.00	(274.04)	(274.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,940.74	0.00	(5,940.74)	(5,940.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,790.00	0.00	(8,790.00)	(8,790.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,926.80	0.00	(1,926.80)	(1,926.80)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 193258 - UCEDD FY13-FY17
Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review
FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD067201	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,147.68	0.00	(1,147.68)	(1,147.68)
Subtotal: Non-Travel Support		**39,317.00**	**39,317.00**	**0.00**	**79,143.11**	**0.00**	**(39,826.11)**	**(39,826.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**52,317.00**	**52,317.00**	**0.00**	**100,557.40**	**0.00**	**(48,240.40)**	**(48,240.40)**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002	Subcontracts 02	0.00	0.00	0.00	4,998.98	0.00	(4,998.98)	(4,998.98)
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**4,998.98**	**0.00**	**20,001.02**	**20,001.02**
****Total Direct Cost Expenditures**		**512,963.00**	**512,963.00**	**0.00**	**503,781.21**	**0.00**	**9,181.79**	**9,181.79**
760300	F&A Expenditures	41,037.00	41,037.00	0.00	40,302.72	0.00	734.28	734.28
***Total: 76 - F&A and Internal Allocations**		**41,037.00**	**41,037.00**	**0.00**	**40,302.72**	**0.00**	**734.28**	**734.28**
****Total Indirect Cost Expenditures**		**41,037.00**	**41,037.00**	**0.00**	**40,302.72**	**0.00**	**734.28**	**734.28**
*****Total Expenditures**		**554,000.00**	**554,000.00**	**0.00**	**544,083.93**	**0.00**	**9,916.07**	**9,916.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	544,083.93	0.00	(544,083.93)	(544,083.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**544,083.93**	**0.00**	**(544,083.93)**	**(544,083.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**544,083.93**	**0.00**	**(544,083.93)**	**(544,083.93)**

Grant: 193258 - UCEDD FY13-FY17 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 193258 - UCEDD FY13-FY17 FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD067201	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193258 - UCEDD FY13-FY17
Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review
FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD067201	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	265.70	0.00	(265.70)	(265.70)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**265.70**	**0.00**	**(265.70)**	**(265.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**265.70**	**0.00**	**(265.70)**	**(265.70)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**265.70**	**0.00**	**(265.70)**	**(265.70)**
760300	F&A Expenditures	0.00	0.00	0.00	21.26	0.00	(21.26)	(21.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**21.26**	**0.00**	**(21.26)**	**(21.26)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21.26**	**0.00**	**(21.26)**	**(21.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**286.96**	**0.00**	**(286.96)**	**(286.96)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	286.96	0.00	(286.96)	(286.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**286.96**	**0.00**	**(286.96)**	**(286.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**286.96**	**0.00**	**(286.96)**	**(286.96)**

Grant: 193259 - Elderly Resistance Training Status: Active Type: Grant
Fund: 193259 - Elderly Resistance Training FMGR: Cook, Summer B

PI Name:	Cook, Summer B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/15/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	1R15AG040700	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/12 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFKISC - PI Summer Cook

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,855.64	0.00	(32,855.64)	(32,855.64)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,297.59	0.00	(8,297.59)	(8,297.59)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	300.81	0.00	(300.81)	(300.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,397.00	103,397.00	0.00	0.00	0.00	103,397.00	103,397.00
61JBEX	Casual - Exempt	0.00	0.00	245.20	3,653.29	563.96	(4,217.25)	(4,217.25)
61SNSH	Student Labor	0.00	0.00	1,123.75	19,128.75	0.00	(19,128.75)	(19,128.75)
61SNWS	College Work Study	0.00	0.00	96.25	1,463.75	0.00	(1,463.75)	(1,463.75)
61SNZ0	Student Labor Unallocated(Bud Only)	36,900.00	36,900.00	0.00	0.00	0.00	36,900.00	36,900.00
***Total: 61 - Salaries and Wages**		**140,297.00**	**140,297.00**	**1,465.20**	**65,699.83**	**563.96**	**74,033.21**	**74,033.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	19.38	2,974.33	44.55	(3,018.88)	(3,018.88)
65YF10	Full Fringe Benefit Distr Expe	24,447.00	24,447.00	0.00	3,869.28	0.00	20,577.72	20,577.72
***Total: 65 - Fringe Benefits**		**24,447.00**	**24,447.00**	**19.38**	**6,843.61**	**44.55**	**17,558.84**	**17,558.84**
710	Travel	6,560.00	6,560.00	0.00	0.00	0.00	6,560.00	6,560.00
710000	In-State Travel	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
710100	Out-of-State Travel	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	860.81	0.00	(860.81)	(860.81)
Subtotal: Travel		**6,560.00**	**6,560.00**	**160.00**	**1,096.31**	**0.00**	**5,463.69**	**5,463.69**
711100	Supplies-General	0.00	0.00	0.00	438.38	0.00	(438.38)	(438.38)
7112	Research Supplies	27,421.00	27,421.00	0.00	0.00	0.00	27,421.00	27,421.00
711200	Research Supplies	0.00	0.00	800.00	11,491.85	0.00	(11,491.85)	(11,491.85)
714000	Postage-General	0.00	0.00	0.00	185.58	0.00	(185.58)	(185.58)
717000	Consulting-General	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
717200	Other Professional Services-General	0.00	0.00	750.00	21,450.00	12,150.00	(33,600.00)	(33,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,376.00	38,376.00	0.00	0.00	0.00	38,376.00	38,376.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	48.15	48.15	0.00	(48.15)	(48.15)
719125	Licenses/Professional Fees	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	279.60	0.00	(279.60)	(279.60)
71C110	Advertsing-Print	0.00	0.00	0.00	205.05	0.00	(205.05)	(205.05)
Subtotal: Non-Travel Support		**73,177.00**	**73,177.00**	**1,598.15**	**34,136.61**	**12,150.00**	**26,890.39**	**26,890.39**
***Total: 71 - Support (Travel & Non-Travel)**		**79,737.00**	**79,737.00**	**1,758.15**	**35,232.92**	**12,150.00**	**32,354.08**	**32,354.08**
****Total Direct Cost Expenditures**		**244,481.00**	**244,481.00**	**3,242.73**	**107,776.36**	**12,758.51**	**123,946.13**	**123,946.13**

Grant: 193259 - Elderly Resistance Training Status: Active Type: Grant
Fund: 193259 - Elderly Resistance Training FMGR: Cook, Summer B

PI Name:	Cook, Summer B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/15/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1R15AG040700	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFKISC - PI Summer Cook

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	115,755.00	115,755.00	1,540.29	50,969.06	0.00	64,785.94	64,785.94
***Total: 76 - F&A and Internal Allocations**		**115,755.00**	**115,755.00**	**1,540.29**	**50,969.06**	**0.00**	**64,785.94**	**64,785.94**
****Total Indirect Cost Expenditures**		**115,755.00**	**115,755.00**	**1,540.29**	**50,969.06**	**0.00**	**64,785.94**	**64,785.94**
*****Total Expenditures**		**360,236.00**	**360,236.00**	**4,783.02**	**158,745.42**	**12,758.51**	**188,732.07**	**188,732.07**
Revenue								
530000	Federal Programs	0.00	0.00	4,783.02	158,745.42	0.00	(158,745.42)	(158,745.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,783.02**	**158,745.42**	**0.00**	**(158,745.42)**	**(158,745.42)**
*****Total Revenue**		**0.00**	**0.00**	**4,783.02**	**158,745.42**	**0.00**	**(158,745.42)**	**(158,745.42)**

Grant: 193260 - Component A: Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 193260 - Component A: FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/30/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1U01DD000917	CFDA #: 93.184	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/30/12 - 9/29/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,991.35	0.00	(14,991.35)	(14,991.35)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,418.03	0.00	(12,418.03)	(12,418.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,194.60	0.00	(14,194.60)	(14,194.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,220.00	82,220.00	0.00	0.00	0.00	82,220.00	82,220.00
615F10	PAT	0.00	0.00	0.00	43,706.70	0.00	(43,706.70)	(43,706.70)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
617F10	Operating Staff	0.00	0.00	0.00	4,291.71	0.00	(4,291.71)	(4,291.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,936.00	1,936.00	0.00	0.00	0.00	1,936.00	1,936.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 61 - Salaries and Wages**		**84,156.00**	**84,156.00**	**0.00**	**89,659.66**	**0.00**	**(5,503.66)**	**(5,503.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,218.73	0.00	(1,218.73)	(1,218.73)
65YF10	Full Fringe Benefit Distr Expe	34,260.00	34,260.00	0.00	33,970.54	0.00	289.46	289.46
***Total: 65 - Fringe Benefits**		**34,260.00**	**34,260.00**	**0.00**	**35,189.27**	**0.00**	**(929.27)**	**(929.27)**
710	Travel	676.00	676.00	0.00	0.00	0.00	676.00	676.00
710100	Out-of-State Travel	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Travel		**676.00**	**676.00**	**0.00**	**587.50**	**0.00**	**88.50**	**88.50**
711100	Supplies-General	0.00	0.00	0.00	69.94	0.00	(69.94)	(69.94)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	302.82	0.00	(302.82)	(302.82)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
714000	Postage-General	0.00	0.00	0.00	14.17	0.00	(14.17)	(14.17)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	6.63	40.07	0.00	(40.07)	(40.07)
718000	Telecom-General	0.00	0.00	0.00	3.11	0.00	(3.11)	(3.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.48	0.00	(4.48)	(4.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**6.63**	**780.44**	**0.00**	**(780.44)**	**(780.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**676.00**	**676.00**	**6.63**	**1,367.94**	**0.00**	**(691.94)**	**(691.94)**
730001	Subcontracts 01	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00

Grant: 193260 - Component A:
Fund: 193260 - Component A:

Status: Closing - OSR/Central Off Review
FMGR: Houtenville, Andrew James

Type: Cooperative Agreement

PI Name:	Houtenville, Andrew James		
Sponsor:	US DHHS, Centers for Disease Control		
Sponsor ID:	1U01DD000917	CFDA #: 93.184	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	9/30/12 - 9/29/13		

Fund Information			
Effective Date:	09/30/201		
Term Date:			
Expend End Date:			
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	47.50
IDC Dist From Code:	UNHDST	47.5

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002	Subcontracts 02	0.00	0.00	1,142.25	18,238.76	0.00	(18,238.76)	(18,238.76)
730003	Subcontracts 03	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	3,590.00	0.00	(3,590.00)	(3,590.00)
***Total: 73 - Subcontracts**		**57,000.00**	**57,000.00**	**1,142.25**	**26,828.76**	**0.00**	**30,171.24**	**30,171.24**
****Total Direct Cost Expenditures**		**176,092.00**	**176,092.00**	**1,148.88**	**153,045.63**	**0.00**	**23,046.37**	**23,046.37**
760300	F&A Expenditures	73,644.00	73,644.00	545.72	72,312.52	0.00	1,331.48	1,331.48
***Total: 76 - F&A and Internal Allocations**		**73,644.00**	**73,644.00**	**545.72**	**72,312.52**	**0.00**	**1,331.48**	**1,331.48**
****Total Indirect Cost Expenditures**		**73,644.00**	**73,644.00**	**545.72**	**72,312.52**	**0.00**	**1,331.48**	**1,331.48**
*****Total Expenditures**		**249,736.00**	**249,736.00**	**1,694.60**	**225,358.15**	**0.00**	**24,377.85**	**24,377.85**
Revenue								
530000	Federal Programs	0.00	0.00	1,694.60	225,358.15	0.00	(225,358.15)	(225,358.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,694.60**	**225,358.15**	**0.00**	**(225,358.15)**	**(225,358.15)**
*****Total Revenue**		**0.00**	**0.00**	**1,694.60**	**225,358.15**	**0.00**	**(225,358.15)**	**(225,358.15)**

Grant: 193263 - CCHD Newborn Screening Status: Active Type: Grant
Fund: 193263 - CCHD Newborn Screening FMGR: McClain, Monica R

PI Name: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: H46MC24060 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 6/1/13 - 5/31/14

Fund Information
Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20
IDC Dist From Code: UNHDST 38.2
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,963.52	16,800.95	2,454.41	(19,255.36)	(19,255.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,724.00	15,724.00	0.00	0.00	0.00	15,724.00	15,724.00
615F10	PAT	0.00	0.00	2,340.60	26,252.61	2,925.77	(29,178.38)	(29,178.38)
61SNZ0	Student Labor Unallocated(Bud Only)	37,200.00	37,200.00	0.00	0.00	0.00	37,200.00	37,200.00
***Total: 61 - Salaries and Wages**		**52,924.00**	**52,924.00**	**4,304.12**	**43,053.56**	**5,380.18**	**4,490.26**	**4,490.26**
65YF10	Full Fringe Benefit Distr Expe	10,398.00	10,398.00	1,992.82	19,904.10	2,491.02	(11,997.12)	(11,997.12)
***Total: 65 - Fringe Benefits**		**10,398.00**	**10,398.00**	**1,992.82**	**19,904.10**	**2,491.02**	**(11,997.12)**	**(11,997.12)**
710	Travel	2,334.00	2,334.00	0.00	0.00	0.00	2,334.00	2,334.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,334.00**	**2,334.00**	**0.00**	**0.00**	**0.00**	**2,334.00**	**2,334.00**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	105.48	0.00	(105.48)	(105.48)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	258.45	(258.45)	(258.45)
711172	Program Supplies	0.00	0.00	0.00	10.75	0.00	(10.75)	(10.75)
7112	Research Supplies	11,315.00	11,315.00	0.00	0.00	0.00	11,315.00	11,315.00
716110	Rentals-Copier	0.00	0.00	0.24	32.84	0.00	(32.84)	(32.84)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
718000	Telecom-General	0.00	0.00	0.00	20.21	89.58	(109.79)	(109.79)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.10	35.32	0.00	(35.32)	(35.32)
Subtotal: Non-Travel Support		**76,315.00**	**76,315.00**	**3.34**	**204.60**	**348.03**	**75,762.37**	**75,762.37**
***Total: 71 - Support (Travel & Non-Travel)**		**78,649.00**	**78,649.00**	**3.34**	**204.60**	**348.03**	**78,096.37**	**78,096.37**
730001	Subcontracts 01	200,002.00	200,002.00	0.00	0.00	0.00	200,002.00	200,002.00
730002	Subcontracts 02	0.00	0.00	2,759.63	15,798.34	34,201.66	(50,000.00)	(50,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	2,452.95	37,499.05	(39,952.00)	(39,952.00)
***Total: 73 - Subcontracts**		**200,002.00**	**200,002.00**	**2,759.63**	**18,251.29**	**71,700.71**	**110,050.00**	**110,050.00**
****Total Direct Cost Expenditures**		**341,973.00**	**341,973.00**	**9,059.91**	**81,413.55**	**79,919.94**	**180,639.51**	**180,639.51**
760300	F&A Expenditures	63,699.00	63,699.00	3,460.87	31,100.00	0.00	32,599.00	32,599.00
***Total: 76 - F&A and Internal Allocations**		**63,699.00**	**63,699.00**	**3,460.87**	**31,100.00**	**0.00**	**32,599.00**	**32,599.00**
****Total Indirect Cost Expenditures**		**63,699.00**	**63,699.00**	**3,460.87**	**31,100.00**	**0.00**	**32,599.00**	**32,599.00**

Grant: 193263 - CCHD Newborn Screening Status: Active Type: Grant
Fund: 193263 - CCHD Newborn Screening FMGR: McClain, Monica R

PI Name:	McClain, Monica R		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	H46MC24060	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/13 - 5/31/14		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/01/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOON10	38.20
Expend End Date:		IDC Dist From Code:	UNHDST	38.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**405,672.00**	**405,672.00**	**12,520.78**	**112,513.55**	**79,919.94**	**213,238.51**	**213,238.51**
Revenue							
530000 Federal Programs	0.00	0.00	12,520.78	112,513.55	0.00	(112,513.55)	(112,513.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,520.78**	**112,513.55**	**0.00**	**(112,513.55)**	**(112,513.55)**
*****Total Revenue**	**0.00**	**0.00**	**12,520.78**	**112,513.55**	**0.00**	**(112,513.55)**	**(112,513.55)**

Grant: 193264 - NEGC Status: Active Type: Grant
Fund: 193264 - NEGC FMGR: McClain, Monica R

PI Name:	McClain, Monica R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US DHHS, Health Resources and Services Administration		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H46MC24093	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC18	18.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 5/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,381.46	76,720.63	7,976.82	(84,697.45)	(84,697.45)
611F70	Faculty NTT Clinical	0.00	0.00	534.96	6,176.41	668.70	(6,845.11)	(6,845.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,673.00	101,673.00	0.00	0.00	0.00	101,673.00	101,673.00
611Q90	Post Doc	0.00	0.00	2,055.06	2,055.06	2,704.03	(4,759.09)	(4,759.09)
615F10	PAT	0.00	0.00	4,731.98	52,082.23	5,914.91	(57,997.14)	(57,997.14)
615NZ0	PAT Unallocated Budget (Bud Only)	50,923.00	50,923.00	0.00	0.00	0.00	50,923.00	50,923.00
617BHO	Operating Staff-Overtime	0.00	0.00	135.95	135.95	0.00	(135.95)	(135.95)
617F10	Operating Staff	0.00	0.00	161.11	1,771.84	281.96	(2,053.80)	(2,053.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,558.10	0.00	(2,558.10)	(2,558.10)
61CPHX	Part Time Hourly	0.00	0.00	255.00	47,441.05	0.00	(47,441.05)	(47,441.05)
61SNWS	College Work Study	0.00	0.00	157.50	1,245.03	0.00	(1,245.03)	(1,245.03)
61SNZ0	Student Labor Unallocated(Bud Only)	41,919.00	41,919.00	0.00	0.00	0.00	41,919.00	41,919.00
***Total: 61 - Salaries and Wages**		**194,515.00**	**194,515.00**	**14,413.02**	**190,186.30**	**17,546.42**	**(13,217.72)**	**(13,217.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.74	10.74	0.00	(10.74)	(10.74)
65YF10	Full Fringe Benefit Distr Expe	69,981.00	69,981.00	6,082.24	63,821.28	7,680.53	(1,520.81)	(1,520.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.15	3,980.55	0.00	(3,980.55)	(3,980.55)
***Total: 65 - Fringe Benefits**		**69,981.00**	**69,981.00**	**6,113.13**	**67,812.57**	**7,680.53**	**(5,512.10)**	**(5,512.10)**
710	Travel	32,925.00	32,925.00	0.00	0.00	0.00	32,925.00	32,925.00
710000	In-State Travel	0.00	0.00	0.00	479.35	0.00	(479.35)	(479.35)
710100	Out-of-State Travel	0.00	0.00	2,246.53	15,359.98	0.00	(15,359.98)	(15,359.98)
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
710305	Registration Fees-Other	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
710400	Student or Non-Emp Travel	0.00	0.00	2,878.78	5,023.30	0.00	(5,023.30)	(5,023.30)
Subtotal: Travel		**32,925.00**	**32,925.00**	**5,125.31**	**21,636.63**	**0.00**	**11,288.37**	**11,288.37**
711000	Purchasing Cards	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711100	Supplies-General	0.00	0.00	217.39	740.71	36.00	(776.71)	(776.71)
711132	Supplies-Software Incl Site License	0.00	0.00	5.52	5.52	0.00	(5.52)	(5.52)
711154	Supplies-Computer Peripherals	0.00	0.00	(26.32)	(26.32)	0.00	26.32	26.32
711156	Supplies-Electronic Devices	0.00	0.00	0.00	101.89	0.00	(101.89)	(101.89)
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.93	0.00	(6.93)	(6.93)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	598.00	1,396.00	1,258.10	(2,654.10)	(2,654.10)
711172	Program Supplies	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)

Grant: 193264 - NEGC Status: Active Type: Grant
Fund: 193264 - NEGC FMGR: McClain, Monica R

PI Name: McClain, Monica R
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: H46MC24093 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 6/1/13 - 5/31/14

Fund Information
Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00
IDC Dist From Code: UNHDST 18
Fund Type Level 2 P1

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification RESDEV

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	488.45	0.00	(488.45)	(488.45)
7112	Research Supplies	33,240.00	33,240.00	0.00	0.00	0.00	33,240.00	33,240.00
711200	Research Supplies	0.00	0.00	0.00	105.59	0.00	(105.59)	(105.59)
713000	Printing & Copying-General	0.00	0.00	465.36	897.19	0.00	(897.19)	(897.19)
714000	Postage-General	0.00	0.00	0.00	0.92	0.00	(0.92)	(0.92)
714005	Postage-Campus Mail Services	0.00	0.00	40.14	157.57	342.43	(500.00)	(500.00)
716110	Rentals-Copier	0.00	0.00	76.37	125.52	0.00	(125.52)	(125.52)
716115	Rentals-Linen	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
716120	Rentals-Property or Room	0.00	0.00	35.50	105.50	44.50	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	8,512.00	103,920.09	75,489.00	(179,409.09)	(179,409.09)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	224,934.00	224,934.00	0.00	0.00	0.00	224,934.00	224,934.00
718000	Telecom-General	0.00	0.00	0.00	379.23	29.16	(408.39)	(408.39)
718008	Telecom-Internet Services	0.00	0.00	0.00	168.85	0.00	(168.85)	(168.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	28.37	113.68	0.00	(113.68)	(113.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,043.49	628.10	(1,671.59)	(1,671.59)
719100	Membership Dues & Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
Subtotal: Non-Travel Support		**258,174.00**	**258,174.00**	**9,952.33**	**110,797.81**	**77,827.29**	**69,548.90**	**69,548.90**
***Total: 71 - Support (Travel & Non-Travel)**		**291,099.00**	**291,099.00**	**15,077.64**	**132,434.44**	**77,827.29**	**80,837.27**	**80,837.27**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	170,139.00	170,139.00	0.00	0.00	0.00	170,139.00	170,139.00
730002	Subcontracts 02	0.00	0.00	2,141.10	19,303.82	6,416.18	(25,720.00)	(25,720.00)
730003	Subcontracts 03	0.00	0.00	2,326.16	19,869.01	20,964.99	(40,834.00)	(40,834.00)
730004	Subcontracts 04	0.00	0.00	4,220.35	25,322.09	11,407.91	(36,730.00)	(36,730.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	41,412.00	(41,412.00)	(41,412.00)
***Total: 73 - Subcontracts**		**170,139.00**	**170,139.00**	**8,687.61**	**64,494.92**	**80,201.08**	**25,443.00**	**25,443.00**
****Total Direct Cost Expenditures**		**725,734.00**	**725,734.00**	**44,291.40**	**454,928.23**	**183,255.32**	**87,550.45**	**87,550.45**
760000	Internal Allocations	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
760300	F&A Expenditures	130,631.48	130,631.48	7,914.50	81,831.57	0.00	48,799.91	48,799.91
***Total: 76 - F&A and Internal Allocations**		**130,631.48**	**130,631.48**	**7,914.50**	**81,845.57**	**0.00**	**48,785.91**	**48,785.91**
****Total Indirect Cost Expenditures**		**130,631.48**	**130,631.48**	**7,914.50**	**81,845.57**	**0.00**	**48,785.91**	**48,785.91**

Grant: 193264 - NEGC Status: Active Type: Grant
Fund: 193264 - NEGC FMGR: McClain, Monica R

PI Name:	McClain, Monica R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US DHHS, Health Resources and Services Administration		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H46MC24093	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC18	18.00	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 5/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**856,365.48**	**856,365.48**	**52,205.90**	**536,773.80**	**183,255.32**	**136,336.36**	**136,336.36**
Revenue							
530000 Federal Programs	0.00	0.00	52,205.90	536,773.80	0.00	(536,773.80)	(536,773.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**52,205.90**	**536,773.80**	**0.00**	**(536,773.80)**	**(536,773.80)**
*****Total Revenue**	**0.00**	**0.00**	**52,205.90**	**536,773.80**	**0.00**	**(536,773.80)**	**(536,773.80)**

Grant: 193265 - UCEDD FY14 Status: Active Type: Grant
Fund: 15C901 - UCEDD FY14 - CS FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	90DD067201	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,191.00	18,191.00	0.00	0.00	0.00	18,191.00	18,191.00
614F10	Academic Administrator	0.00	0.00	0.00	11,428.24	0.00	(11,428.24)	(11,428.24)
***Total: 61 - Salaries and Wages**		**18,191.00**	**18,191.00**	**0.00**	**11,428.24**	**0.00**	**6,762.76**	**6,762.76**
65YF10	Full Fringe Benefit Distr Expe	8,423.00	8,423.00	0.00	5,291.34	0.00	3,131.66	3,131.66
***Total: 65 - Fringe Benefits**		**8,423.00**	**8,423.00**	**0.00**	**5,291.34**	**0.00**	**3,131.66**	**3,131.66**
****Total Direct Cost Expenditures**		**26,614.00**	**26,614.00**	**0.00**	**16,719.58**	**0.00**	**9,894.42**	**9,894.42**
760300	F&A Expenditures	2,129.00	2,129.00	0.00	1,337.57	0.00	791.43	791.43
***Total: 76 - F&A and Internal Allocations**		**2,129.00**	**2,129.00**	**0.00**	**1,337.57**	**0.00**	**791.43**	**791.43**
****Total Indirect Cost Expenditures**		**2,129.00**	**2,129.00**	**0.00**	**1,337.57**	**0.00**	**791.43**	**791.43**
*****Total Expenditures**		**28,743.00**	**28,743.00**	**0.00**	**18,057.15**	**0.00**	**10,685.85**	**10,685.85**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,337.57	0.00	(1,337.57)	(1,337.57)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,428.24	0.00	(11,428.24)	(11,428.24)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,291.34	0.00	(5,291.34)	(5,291.34)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,057.15**	**0.00**	**(18,057.15)**	**(18,057.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,057.15**	**0.00**	**(18,057.15)**	**(18,057.15)**

Grant: 193265 - UCEDD FY14 Status: Active Type: Grant
Fund: 15P151 - UCEDD FY14 - PI FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD067201	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	10,661.07	16,345.89	2,662.07	(19,007.96)	(19,007.96)
615NZ0	PAT Unallocated Budget (Bud Only)	48,495.00	48,495.00	0.00	0.00	0.00	48,495.00	48,495.00
617BHO	Operating Staff-Overtime	0.00	0.00	11.22	11.22	0.00	(11.22)	(11.22)
617F10	Operating Staff	0.00	0.00	25,905.70	44,434.97	8,721.07	(53,156.04)	(53,156.04)
***Total: 61 - Salaries and Wages**		**48,495.00**	**48,495.00**	**36,577.99**	**60,792.08**	**11,383.14**	**(23,680.22)**	**(23,680.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.89	0.89	0.00	(0.89)	(0.89)
65YF10	Full Fringe Benefit Distr Expe	22,453.19	22,453.19	16,930.53	28,141.68	5,270.38	(10,958.87)	(10,958.87)
***Total: 65 - Fringe Benefits**		**22,453.19**	**22,453.19**	**16,931.42**	**28,142.57**	**5,270.38**	**(10,959.76)**	**(10,959.76)**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	489.44	1,118.73	0.00	(1,118.73)	(1,118.73)
710100	Out-of-State Travel	0.00	0.00	926.05	10,505.95	0.00	(10,505.95)	(10,505.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.96	0.00	(118.96)	(118.96)
Subtotal: Travel		**8,000.00**	**8,000.00**	**1,415.49**	**11,743.64**	**0.00**	**(3,743.64)**	**(3,743.64)**
711100	Supplies-General	0.00	0.00	138.60	138.60	0.00	(138.60)	(138.60)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	71.32	0.00	(71.32)	(71.32)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	528.81	0.00	(528.81)	(528.81)
711162	Supplies-Office Supplies	0.00	0.00	0.00	242.13	0.00	(242.13)	(242.13)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7112	Research Supplies	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,727.67	848.78	(6,576.45)	(6,576.45)
714000	Postage-General	0.00	0.00	609.56	2,287.55	0.00	(2,287.55)	(2,287.55)
714005	Postage-Campus Mail Services	0.00	0.00	122.77	1,995.36	1,808.47	(3,803.83)	(3,803.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,999.25	0.00	(1,999.25)	(1,999.25)
714015	Postage-Program Guide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	20.72	71.06	0.00	(71.06)	(71.06)
716120	Rentals-Property or Room	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	137.01	1,550.56	0.00	(1,550.56)	(1,550.56)
717200	Other Professional Services-General	0.00	0.00	14,250.00	14,580.00	1,158.00	(15,738.00)	(15,738.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	88.68	(88.68)	(88.68)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 193265 - UCEDD FY14
Fund: 15P151 - UCEDD FY14 - PI

Status: Active
FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD067201	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	1.13	41.77	0.00	(41.77)	(41.77)
71B000	Items Resale	0.00	0.00	3,191.29	42,013.13	0.00	(42,013.13)	(42,013.13)
Subtotal: Non-Travel Support		**102,000.00**	**102,000.00**	**18,471.08**	**72,152.66**	**3,903.93**	**25,943.41**	**25,943.41**
***Total: 71 - Support (Travel & Non-Travel)**		**110,000.00**	**110,000.00**	**19,886.57**	**83,896.30**	**3,903.93**	**22,199.77**	**22,199.77**
****Total Direct Cost Expenditures**		**180,948.19**	**180,948.19**	**73,395.98**	**172,830.95**	**20,557.45**	**(12,440.21)**	**(12,440.21)**
760000	Internal Allocations	0.00	0.00	0.00	(2,601.00)	0.00	2,601.00	2,601.00
760300	F&A Expenditures	14,475.85	14,475.85	5,871.62	13,618.50	0.00	857.35	857.35
***Total: 76 - F&A and Internal Allocations**		**14,475.85**	**14,475.85**	**5,871.62**	**11,017.50**	**0.00**	**3,458.35**	**3,458.35**
****Total Indirect Cost Expenditures**		**14,475.85**	**14,475.85**	**5,871.62**	**11,017.50**	**0.00**	**3,458.35**	**3,458.35**
*****Total Expenditures**		**195,424.04**	**195,424.04**	**79,267.60**	**183,848.45**	**20,557.45**	**(8,981.86)**	**(8,981.86)**
Revenue								
531300	Program Income-General	0.00	0.00	19,636.24	182,747.86	0.00	(182,747.86)	(182,747.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,636.24**	**182,747.86**	**0.00**	**(182,747.86)**	**(182,747.86)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	23,964.05	0.00	(23,964.05)	(23,964.05)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**23,964.05**	**0.00**	**(23,964.05)**	**(23,964.05)**
*****Total Revenue**		**0.00**	**0.00**	**19,636.24**	**206,711.91**	**0.00**	**(206,711.91)**	**(206,711.91)**

Grant: 193265 - UCEDD FY14 Status: Active Type: Grant
Fund: 193265 - UCEDD FY14 FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD067201	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193265 - UCEDD FY14 Status: Active Type: Grant
Fund: 193265 - UCEDD FY14 FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD067201	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	576.42	5,245.42	432.31	(5,677.73)	(5,677.73)
611F60	Faculty NTT Research	0.00	0.00	2,576.93	37,231.19	5,926.93	(43,158.12)	(43,158.12)
611F70	Faculty NTT Clinical	0.00	0.00	2,742.42	29,417.41	6,307.55	(35,724.96)	(35,724.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,495.00	72,495.00	0.00	0.00	0.00	72,495.00	72,495.00
615F10	PAT	0.00	0.00	6,224.70	71,803.87	15,128.05	(86,931.92)	(86,931.92)
615NZ0	PAT Unallocated Budget (Bud Only)	186,784.00	186,784.00	0.00	0.00	0.00	186,784.00	186,784.00
617BHO	Operating Staff-Overtime	0.00	0.00	(0.01)	29.66	0.00	(29.66)	(29.66)
617F10	Operating Staff	0.00	0.00	9,568.71	63,705.71	24,955.97	(88,661.68)	(88,661.68)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
61CPHX	Part Time Hourly	0.00	0.00	2,175.00	22,007.00	0.00	(22,007.00)	(22,007.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	325.68	0.00	(325.68)	(325.68)
61SNWS	College Work Study	0.00	0.00	108.00	506.25	0.00	(506.25)	(506.25)
61SNZ0	Student Labor Unallocated(Bud Only)	33,615.00	33,615.00	0.00	0.00	0.00	33,615.00	33,615.00
***Total: 61 - Salaries and Wages**		**292,894.00**	**292,894.00**	**23,972.17**	**230,560.19**	**52,750.81**	**9,583.00**	**9,583.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
65YF10	Full Fringe Benefit Distr Expe	121,957.00	121,957.00	10,042.17	96,027.84	24,423.65	1,505.51	1,505.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	171.83	1,738.59	0.00	(1,738.59)	(1,738.59)
***Total: 65 - Fringe Benefits**		**121,957.00**	**121,957.00**	**10,214.00**	**97,817.27**	**24,423.65**	**(283.92)**	**(283.92)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	1,149.16	5,772.55	0.00	(5,772.55)	(5,772.55)
710100	Out-of-State Travel	0.00	0.00	893.60	8,002.20	0.00	(8,002.20)	(8,002.20)
710300	Conference Registration Fees	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**2,042.76**	**15,851.75**	**0.00**	**(851.75)**	**(851.75)**
711100	Supplies-General	0.00	0.00	515.71	2,021.86	0.00	(2,021.86)	(2,021.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	7,114.00	0.00	(7,114.00)	(7,114.00)
711132	Supplies-Software Incl Site License	0.00	0.00	170.20	5,359.44	613.10	(5,972.54)	(5,972.54)
711154	Supplies-Computer Peripherals	0.00	0.00	291.20	778.33	0.00	(778.33)	(778.33)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	981.06	0.00	(981.06)	(981.06)
711162	Supplies-Office Supplies	0.00	0.00	153.84	741.01	0.00	(741.01)	(741.01)

Grant: 193265 - UCEDD FY14 Status: Active Type: Grant
Fund: 193265 - UCEDD FY14 FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD067201	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,091.42	2,304.43	417.50	(2,721.93)	(2,721.93)
711172	Program Supplies	0.00	0.00	2,610.00	2,906.50	0.00	(2,906.50)	(2,906.50)
711184	Supplies - Promotion - Cultivation	0.00	0.00	2,500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
7112	Research Supplies	53,718.00	53,718.00	0.00	0.00	0.00	53,718.00	53,718.00
713000	Printing & Copying-General	0.00	0.00	2,187.23	7,722.19	1,012.77	(8,734.96)	(8,734.96)
714000	Postage-General	0.00	0.00	0.00	73.38	0.00	(73.38)	(73.38)
714005	Postage-Campus Mail Services	0.00	0.00	128.16	709.69	1,318.46	(2,028.15)	(2,028.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.48	167.74	0.00	(167.74)	(167.74)
714020	Postage-Labeling	0.00	0.00	146.89	299.57	0.00	(299.57)	(299.57)
716110	Rentals-Copier	0.00	0.00	656.43	1,902.25	0.00	(1,902.25)	(1,902.25)
716120	Rentals-Property or Room	0.00	0.00	0.00	540.00	80.00	(620.00)	(620.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,805.04	1,644.96	(4,450.00)	(4,450.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	487.89	831.71	(1,319.60)	(1,319.60)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	594.93	0.00	(594.93)	(594.93)
718008	Telecom-Internet Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	53.55	198.74	0.00	(198.74)	(198.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,952.22	689.85	(4,642.07)	(4,642.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	9,376.00	0.00	(9,376.00)	(9,376.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	416.44	0.00	(416.44)	(416.44)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
71C100	Advertising (Non-Employment)	0.00	0.00	24.22	82.01	0.00	(82.01)	(82.01)
Subtotal: Non-Travel Support		**60,718.00**	**60,718.00**	**10,529.33**	**55,830.17**	**6,608.35**	**(1,720.52)**	**(1,720.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**75,718.00**	**75,718.00**	**12,572.09**	**71,681.92**	**6,608.35**	**(2,572.27)**	**(2,572.27)**
730001	Subcontracts 01	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730002	Subcontracts 02	0.00	0.00	665.92	665.92	4,334.08	(5,000.00)	(5,000.00)
***Total: 73 - Subcontracts**		**5,000.00**	**5,000.00**	**665.92**	**665.92**	**4,334.08**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**495,569.00**	**495,569.00**	**47,424.18**	**400,725.30**	**88,116.89**	**6,726.81**	**6,726.81**
760300	F&A Expenditures	39,646.00	39,646.00	3,793.95	31,376.47	0.00	8,269.53	8,269.53
***Total: 76 - F&A and Internal Allocations**		**39,646.00**	**39,646.00**	**3,793.95**	**31,376.47**	**0.00**	**8,269.53**	**8,269.53**

Grant: 193265 - UCEDD FY14
Fund: 193265 - UCEDD FY14

Status: Active
FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD067201	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	06/30/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**39,646.00**	**39,646.00**	**3,793.95**	**31,376.47**	**0.00**	**8,269.53**	**8,269.53**
*****Total Expenditures**	**535,215.00**	**535,215.00**	**51,218.13**	**432,101.77**	**88,116.89**	**14,996.34**	**14,996.34**
Revenue							
530000 Federal Programs	0.00	0.00	51,218.13	432,101.77	0.00	(432,101.77)	(432,101.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**51,218.13**	**432,101.77**	**0.00**	**(432,101.77)**	**(432,101.77)**
*****Total Revenue**	**0.00**	**0.00**	**51,218.13**	**432,101.77**	**0.00**	**(432,101.77)**	**(432,101.77)**

Grant: 193265 - UCEDD FY14 Status: Active Type: Grant
Fund: 193265 - UCEDD FY14 FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD067201	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193266 - NH Disability & Public Health Status: Active Type: Cooperative Agreement
Fund: 193266 - NH Disability & Public Health FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/04/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5U59DD00095402	CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,659.00	0.00	(7,659.00)	(7,659.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,359.48	9,732.87	1,769.61	(11,502.48)	(11,502.48)
611F60	Faculty NTT Research	0.00	0.00	490.88	5,147.49	1,129.03	(6,276.52)	(6,276.52)
611F70	Faculty NTT Clinical	0.00	0.00	684.00	6,064.95	513.00	(6,577.95)	(6,577.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,659.00	24,659.00	0.00	0.00	0.00	24,659.00	24,659.00
614F10	Academic Administrator	0.00	0.00	689.20	7,227.29	1,585.15	(8,812.44)	(8,812.44)
615F10	PAT	0.00	0.00	5,355.25	46,655.17	11,776.40	(58,431.57)	(58,431.57)
615NZ0	PAT Unallocated Budget (Bud Only)	95,455.00	95,455.00	0.00	0.00	0.00	95,455.00	95,455.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	11.36	0.00	(11.36)	(11.36)
617F10	Operating Staff	0.00	0.00	1,900.26	6,278.99	3,979.14	(10,258.13)	(10,258.13)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.88	0.00	(1.88)	(1.88)
61CPHX	Part Time Hourly	0.00	0.00	4,269.30	18,138.34	0.00	(18,138.34)	(18,138.34)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	18.27	0.00	(18.27)	(18.27)
61SNSH	Student Labor	0.00	0.00	360.00	3,333.75	0.00	(3,333.75)	(3,333.75)
61SNZ0	Student Labor Unallocated(Bud Only)	37,893.00	37,893.00	0.00	0.00	0.00	37,893.00	37,893.00
***Total: 61 - Salaries and Wages**		**158,007.00**	**158,007.00**	**16,108.37**	**110,269.36**	**20,752.33**	**26,985.31**	**26,985.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	607.54	0.00	(607.54)	(607.54)
65YF10	Full Fringe Benefit Distr Expe	49,138.00	49,138.00	5,314.82	37,552.36	9,608.33	1,977.31	1,977.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	337.27	1,432.95	0.00	(1,432.95)	(1,432.95)
***Total: 65 - Fringe Benefits**		**49,138.00**	**49,138.00**	**5,652.09**	**39,592.85**	**9,608.33**	**(63.18)**	**(63.18)**
710	Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710000	In-State Travel	0.00	0.00	181.44	430.04	0.00	(430.04)	(430.04)
710100	Out-of-State Travel	0.00	0.00	0.00	1,332.54	0.00	(1,332.54)	(1,332.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	402.80	0.00	(402.80)	(402.80)
Subtotal: Travel		**6,250.00**	**6,250.00**	**181.44**	**2,165.38**	**0.00**	**4,084.62**	**4,084.62**
711100	Supplies-General	0.00	0.00	123.45	201.30	0.00	(201.30)	(201.30)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	92.64	0.00	(92.64)	(92.64)
7112	Research Supplies	7,243.00	7,243.00	0.00	0.00	0.00	7,243.00	7,243.00
713000	Printing & Copying-General	0.00	0.00	600.53	833.86	0.00	(833.86)	(833.86)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	119.53	500.00	(619.53)	(619.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	28.85	0.00	(28.85)	(28.85)
716110	Rentals-Copier	0.00	0.00	72.40	444.58	0.00	(444.58)	(444.58)

Grant: 193266 - NH Disability & Public Health Status: Active Type: Cooperative Agreement
Fund: 193266 - NH Disability & Public Health FMGR: Drum, Charles E

PI Name:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/04/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5U59DD00095402	CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,500.00	5,500.00	6,500.00	(12,000.00)	(12,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
718000	Telecom-General	0.00	0.00	0.00	6.00	91.21	(97.21)	(97.21)
718008	Telecom-Internet Services	0.00	0.00	0.00	3.94	0.00	(3.94)	(3.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.15	8.79	0.00	(8.79)	(8.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.58	0.00	(48.58)	(48.58)
Subtotal: Non-Travel Support		**20,243.00**	**20,243.00**	**2,299.53**	**7,288.07**	**7,091.21**	**5,863.72**	**5,863.72**
***Total: 71 - Support (Travel & Non-Travel)**		**26,493.00**	**26,493.00**	**2,480.97**	**9,453.45**	**7,091.21**	**9,948.34**	**9,948.34**
730001	Subcontracts 01	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 73 - Subcontracts**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
****Total Direct Cost Expenditures**		**268,638.00**	**268,638.00**	**24,241.43**	**159,315.66**	**37,451.87**	**71,870.47**	**71,870.47**
760300	F&A Expenditures	89,250.00	89,250.00	9,260.21	60,858.49	0.00	28,391.51	28,391.51
***Total: 76 - F&A and Internal Allocations**		**89,250.00**	**89,250.00**	**9,260.21**	**60,858.49**	**0.00**	**28,391.51**	**28,391.51**
****Total Indirect Cost Expenditures**		**89,250.00**	**89,250.00**	**9,260.21**	**60,858.49**	**0.00**	**28,391.51**	**28,391.51**
*****Total Expenditures**		**357,888.00**	**357,888.00**	**33,501.64**	**220,174.15**	**37,451.87**	**100,261.98**	**100,261.98**
Revenue								
530000	Federal Programs	0.00	0.00	33,501.64	220,174.15	0.00	(220,174.15)	(220,174.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33,501.64**	**220,174.15**	**0.00**	**(220,174.15)**	**(220,174.15)**
*****Total Revenue**		**0.00**	**0.00**	**33,501.64**	**220,174.15**	**0.00**	**(220,174.15)**	**(220,174.15)**

Grant: 193269 - Component A: Year 2 Status: Active Type: Cooperative Agreement
Fund: 193269 - Component A: Year 2 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5U01DD00091702	CFDA #: 93.184	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/13 - 9/29/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,060.23	34,643.78	11,638.52	(46,282.30)	(46,282.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,312.00	71,312.00	0.00	0.00	0.00	71,312.00	71,312.00
615F10	PAT	0.00	0.00	2,096.18	15,440.23	4,821.19	(20,261.42)	(20,261.42)
615NZ0	PAT Unallocated Budget (Bud Only)	27,048.00	27,048.00	0.00	0.00	0.00	27,048.00	27,048.00
617F10	Operating Staff	0.00	0.00	172.72	1,181.67	483.61	(1,665.28)	(1,665.28)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,215.00	2,215.00	0.00	0.00	0.00	2,215.00	2,215.00
***Total: 61 - Salaries and Wages**		**100,575.00**	**100,575.00**	**7,329.13**	**51,265.68**	**16,943.32**	**32,366.00**	**32,366.00**
65YF10	Full Fringe Benefit Distr Expe	42,493.00	42,493.00	3,393.38	23,736.05	7,844.75	10,912.20	10,912.20
***Total: 65 - Fringe Benefits**		**42,493.00**	**42,493.00**	**3,393.38**	**23,736.05**	**7,844.75**	**10,912.20**	**10,912.20**
710	Travel	1,405.00	1,405.00	0.00	0.00	0.00	1,405.00	1,405.00
710100	Out-of-State Travel	0.00	0.00	1,019.00	2,681.70	0.00	(2,681.70)	(2,681.70)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**1,405.00**	**1,405.00**	**1,019.00**	**2,931.70**	**0.00**	**(1,526.70)**	**(1,526.70)**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714005	Postage-Campus Mail Services	0.00	0.00	18.62	18.62	81.38	(100.00)	(100.00)
716110	Rentals-Copier	0.00	0.00	20.09	67.49	0.00	(67.49)	(67.49)
718000	Telecom-General	0.00	0.00	0.00	8.36	48.27	(56.63)	(56.63)
718008	Telecom-Internet Services	0.00	0.00	0.00	8.64	0.00	(8.64)	(8.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.73	0.00	(1.73)	(1.73)
719100	Membership Dues & Fees	0.00	0.00	90.00	177.50	0.00	(177.50)	(177.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**128.71**	**326.34**	**129.65**	**(455.99)**	**(455.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,405.00**	**1,405.00**	**1,147.71**	**3,258.04**	**129.65**	**(1,982.69)**	**(1,982.69)**
730001	Subcontracts 01	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	10,410.00	(10,410.00)	(10,410.00)
***Total: 73 - Subcontracts**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**15,410.00**	**(3,410.00)**	**(3,410.00)**
****Total Direct Cost Expenditures**		**156,473.00**	**156,473.00**	**11,870.22**	**78,259.77**	**40,327.72**	**37,885.51**	**37,885.51**
760300	F&A Expenditures	74,325.00	74,325.00	5,638.34	37,173.27	0.00	37,151.73	37,151.73
***Total: 76 - F&A and Internal Allocations**		**74,325.00**	**74,325.00**	**5,638.34**	**37,173.27**	**0.00**	**37,151.73**	**37,151.73**
****Total Indirect Cost Expenditures**		**74,325.00**	**74,325.00**	**5,638.34**	**37,173.27**	**0.00**	**37,151.73**	**37,151.73**

Grant: 193269 - Component A: Year 2 Status: Active Type: Cooperative Agreement
Fund: 193269 - Component A: Year 2 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5U01DD00091702	CFDA #: 93.184	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/13 - 9/29/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**230,798.00**	**230,798.00**	**17,508.56**	**115,433.04**	**40,327.72**	**75,037.24**	**75,037.24**
Revenue							
530000 Federal Programs	0.00	0.00	17,508.56	115,433.04	0.00	(115,433.04)	(115,433.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,508.56**	**115,433.04**	**0.00**	**(115,433.04)**	**(115,433.04)**
*****Total Revenue**	**0.00**	**0.00**	**17,508.56**	**115,433.04**	**0.00**	**(115,433.04)**	**(115,433.04)**

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X225 - State Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**438.93**	**0.00**	**(438.93)**	**(438.93)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**171.18**	**0.00**	**(171.18)**	**(171.18)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**

Grant: 13S013 - ILO Officer Grant Status: Active Type: Grant
Fund: 13S013 - ILO Officer Grant FMGR: Dean, Paul H

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Safety		Effective Date:	05/09/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: 97.067	Term Date:		IDC Rate Code:		
Resp Org:	UJPPOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/9/13 - 8/31/14		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61CPHX	Part Time Hourly	0.00	0.00	2,337.50	25,422.50	0.00	(25,422.50)	(25,422.50)
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**2,337.50**	**25,422.50**	**0.00**	**9,577.50**	**9,577.50**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	184.66	2,029.18	0.00	(2,029.18)	(2,029.18)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**184.66**	**2,029.18**	**0.00**	**(2,029.18)**	**(2,029.18)**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**2,522.16**	**27,451.68**	**0.00**	**7,548.32**	**7,548.32**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**2,522.16**	**27,451.68**	**0.00**	**7,548.32**	**7,548.32**
Revenue								
530100	NH State Programs	0.00	0.00	2,522.16	27,451.68	0.00	(27,451.68)	(27,451.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,522.16**	**27,451.68**	**0.00**	**(27,451.68)**	**(27,451.68)**
*****Total Revenue**		**0.00**	**0.00**	**2,522.16**	**27,451.68**	**0.00**	**(27,451.68)**	**(27,451.68)**

Grant: 14N752 - VOCA Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 14N752 - VOCA Grant FMGR: Mayhew, Mary R

PI Name:	Mayhew, Mary R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	06/21/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	20072007	CFDA #: 16.575	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UJLSTD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	46,372.64	0.00	(46,372.64)	(46,372.64)
615NZ0	PAT Unallocated Budget (Bud Only)	46,060.00	46,060.00	0.00	0.00	0.00	46,060.00	46,060.00
***Total: 61 - Salaries and Wages**		**46,060.00**	**46,060.00**	**0.00**	**46,372.64**	**0.00**	**(312.64)**	**(312.64)**
65YF10	Full Fringe Benefit Distr Expe	18,885.00	18,885.00	0.00	19,012.42	0.00	(127.42)	(127.42)
***Total: 65 - Fringe Benefits**		**18,885.00**	**18,885.00**	**0.00**	**19,012.42**	**0.00**	**(127.42)**	**(127.42)**
711100	Supplies-General	0.00	0.00	0.00	740.82	0.00	(740.82)	(740.82)
718002	Telecom-Fixed (Basic Phone Service)	1,193.00	1,193.00	0.00	0.00	0.00	1,193.00	1,193.00
Subtotal: Non-Travel Support		**1,193.00**	**1,193.00**	**0.00**	**740.82**	**0.00**	**452.18**	**452.18**
***Total: 71 - Support (Travel & Non-Travel)**		**1,193.00**	**1,193.00**	**0.00**	**740.82**	**0.00**	**452.18**	**452.18**
****Total Direct Cost Expenditures**		**66,138.00**	**66,138.00**	**0.00**	**66,125.88**	**0.00**	**12.12**	**12.12**
*****Total Expenditures**		**66,138.00**	**66,138.00**	**0.00**	**66,125.88**	**0.00**	**12.12**	**12.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	66,125.88	0.00	(66,125.88)	(66,125.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,125.88**	**0.00**	**(66,125.88)**	**(66,125.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,125.88**	**0.00**	**(66,125.88)**	**(66,125.88)**

Grant: 14N752 - VOCA Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 15C520 - VOCA Grant - CS FMGR: Mayhew, Mary R

PI Name:	Mayhew, Mary R		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	20072007	CFDA #: 16.575	
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		

Fund Information

Effective Date:	07/18/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,216.30	0.00	(3,216.30)	(3,216.30)
615NZ0	PAT Unallocated Budget (Bud Only)	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
***Total: 61 - Salaries and Wages**		**3,216.00**	**3,216.00**	**0.00**	**3,216.30**	**0.00**	**(0.30)**	**(0.30)**
65YF10	Full Fringe Benefit Distr Expe	1,319.00	1,319.00	0.00	1,318.72	0.00	0.28	0.28
***Total: 65 - Fringe Benefits**		**1,319.00**	**1,319.00**	**0.00**	**1,318.72**	**0.00**	**0.28**	**0.28**
8O1003	NonMand Tran Out-Cost Share	0.00	(4,534.98)	0.00	(4,535.00)	0.00	4,535.00	0.02
***Total: 7Z - Transfers Out**		**0.00**	**(4,534.98)**	**0.00**	**(4,535.00)**	**0.00**	**4,535.00**	**0.02**
****Total Direct Cost Expenditures**		**4,535.00**	**0.02**	**0.00**	**0.02**	**0.00**	**4,534.98**	**(0.00)**
*****Total Expenditures**		**4,535.00**	**0.02**	**0.00**	**0.02**	**0.00**	**4,534.98**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,535.00**	**0.00**	**(4,535.00)**	**(4,535.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,535.00**	**0.00**	**(4,535.00)**	**(4,535.00)**

Grant: 14N865 - Eval of Linear Alg and Geo Status: Active Type: Grant
Fund: 14N865 - Eval of Linear Alg and Geo FMGR: Graham, Karen J

PI Name:	Graham, Karen J		
Sponsor:	Education Development Center, Inc.		
Sponsor ID:	NSF ESI: 0638470 - EDC:5545	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	10/1/07 - 9/30/14		

Fund Information

Effective Date:	07/01/200
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00
IDC Dist From Code:	UNHDST	45
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ND92 - SPIRDV 2013-2014 Status: Active Type: Grant
Fund: 14ND92 - SPIRDV 2013-2014 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	10/23/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UJLSTD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,094.15	0.00	(6,094.15)	(6,094.15)
615NZ0	PAT Unallocated Budget (Bud Only)	11,570.00	11,570.00	0.00	0.00	0.00	11,570.00	11,570.00
***Total: 61 - Salaries and Wages**		**11,570.00**	**11,570.00**	**0.00**	**6,094.15**	**0.00**	**5,475.85**	**5,475.85**
65YF10	Full Fringe Benefit Distr Expe	5,357.00	5,357.00	0.00	2,821.53	0.00	2,535.47	2,535.47
***Total: 65 - Fringe Benefits**		**5,357.00**	**5,357.00**	**0.00**	**2,821.53**	**0.00**	**2,535.47**	**2,535.47**
711100	Supplies-General	0.00	0.00	40.56	1,927.48	12.00	(1,939.48)	(1,939.48)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	109.85	0.00	(109.85)	(109.85)
7112	Research Supplies	4,806.00	4,806.00	0.00	0.00	0.00	4,806.00	4,806.00
714000	Postage-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716100	Rentals & Leases-General	0.00	0.00	100.00	210.00	0.00	(210.00)	(210.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	158.49	467.94	0.00	(467.94)	(467.94)
Subtotal: Non-Travel Support		**4,806.00**	**4,806.00**	**299.05**	**3,445.27**	**12.00**	**1,348.73**	**1,348.73**
***Total: 71 - Support (Travel & Non-Travel)**		**4,806.00**	**4,806.00**	**299.05**	**3,445.27**	**12.00**	**1,348.73**	**1,348.73**
****Total Direct Cost Expenditures**		**21,733.00**	**21,733.00**	**299.05**	**12,360.95**	**12.00**	**9,360.05**	**9,360.05**
*****Total Expenditures**		**21,733.00**	**21,733.00**	**299.05**	**12,360.95**	**12.00**	**9,360.05**	**9,360.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	299.05	12,360.95	0.00	(12,360.95)	(12,360.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**299.05**	**12,360.95**	**0.00**	**(12,360.95)**	**(12,360.95)**
*****Total Revenue**		**0.00**	**0.00**	**299.05**	**12,360.95**	**0.00**	**(12,360.95)**	**(12,360.95)**

Grant: 14ND93 - DVPP Grant Status: Active Type: Grant
Fund: 14ND93 - DVPP Grant FMGR: Culp, Amy J

PI Name:	Culp, Amy J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	10/23/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UJLSTD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,439.78	0.00	(10,439.78)	(10,439.78)
615NZ0	PAT Unallocated Budget (Bud Only)	20,105.00	20,105.00	0.00	0.00	0.00	20,105.00	20,105.00
***Total: 61 - Salaries and Wages**		**20,105.00**	**20,105.00**	**0.00**	**10,439.78**	**0.00**	**9,665.22**	**9,665.22**
65YF10	Full Fringe Benefit Distr Expe	9,308.00	9,308.00	0.00	4,833.65	0.00	4,474.35	4,474.35
***Total: 65 - Fringe Benefits**		**9,308.00**	**9,308.00**	**0.00**	**4,833.65**	**0.00**	**4,474.35**	**4,474.35**
****Total Direct Cost Expenditures**		**29,413.00**	**29,413.00**	**0.00**	**15,273.43**	**0.00**	**14,139.57**	**14,139.57**
*****Total Expenditures**		**29,413.00**	**29,413.00**	**0.00**	**15,273.43**	**0.00**	**14,139.57**	**14,139.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,273.43	0.00	(15,273.43)	(15,273.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,273.43**	**0.00**	**(15,273.43)**	**(15,273.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,273.43**	**0.00**	**(15,273.43)**	**(15,273.43)**

Grant: 14ND94 - SVP Grant Status: Active Type: Grant
Fund: 14ND94 - SVP Grant FMGR: Culp, Amy J

PI Name:	Culp, Amy J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	10/23/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UJLSTD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,352.05	0.00	(7,352.05)	(7,352.05)
615NZ0	PAT Unallocated Budget (Bud Only)	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**10,667.00**	**10,667.00**	**0.00**	**7,352.05**	**0.00**	**3,314.95**	**3,314.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,938.00	4,938.00	0.00	3,403.98	0.00	1,534.02	1,534.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**4,938.00**	**4,938.00**	**0.00**	**3,403.98**	**0.00**	**1,534.02**	**1,534.02**
****Total Direct Cost Expenditures**		**15,605.00**	**15,605.00**	**0.00**	**10,756.03**	**0.00**	**4,848.97**	**4,848.97**
*****Total Expenditures**		**15,605.00**	**15,605.00**	**0.00**	**10,756.03**	**0.00**	**4,848.97**	**4,848.97**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,756.03	0.00	(10,756.03)	(10,756.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,756.03**	**0.00**	**(10,756.03)**	**(10,756.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,756.03**	**0.00**	**(10,756.03)**	**(10,756.03)**

Grant: 14NE14 - VOCA Grant 2013 Status: Active Type: Grant
Fund: 14NE14 - VOCA Grant 2013 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	10/24/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org: UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,044.00	0.00	0.00	0.00	0.00	24,044.00	0.00
***Total: 61 - Salaries and Wages**		**24,044.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,044.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	10,197.00	0.00	0.00	0.00	0.00	10,197.00	0.00
***Total: 65 - Fringe Benefits**		**10,197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,197.00**	**0.00**
7112	Research Supplies	1,911.00	0.00	0.00	0.00	0.00	1,911.00	0.00
Subtotal: Non-Travel Support		**1,911.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,911.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,911.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,911.00**	**0.00**
****Total Direct Cost Expenditures**		**36,152.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,152.00**	**0.00**
*****Total Expenditures**		**36,152.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,152.00**	**0.00**

Grant: 14NE14 - VOCA Grant 2013 Status: Active Type: Grant
Fund: 14NE14 - VOCA Grant 2013 FMGR: Culp, Amy J

PI Name: Culp, Amy J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
Effective Date: 10/24/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting OTHER
Idc Waiver NO

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	24,044.00	0.00	0.00	0.00	0.00	24,044.00
615F10	PAT	0.00	0.00	0.00	17,932.67	0.00	(17,932.67)	(17,932.67)
***Total: 61 - Salaries and Wages**		**0.00**	**24,044.00**	**0.00**	**17,932.67**	**0.00**	**(17,932.67)**	**6,111.33**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,197.00	0.00	8,302.81	0.00	(8,302.81)	1,894.19
***Total: 65 - Fringe Benefits**		**0.00**	**10,197.00**	**0.00**	**8,302.81**	**0.00**	**(8,302.81)**	**1,894.19**
7112	Research Supplies	0.00	1,911.00	0.00	0.00	0.00	0.00	1,911.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,078.44	0.00	(1,078.44)	(1,078.44)
Subtotal: Non-Travel Support		**0.00**	**1,911.00**	**0.00**	**1,078.44**	**0.00**	**(1,078.44)**	**832.56**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,911.00**	**0.00**	**1,078.44**	**0.00**	**(1,078.44)**	**832.56**
****Total Direct Cost Expenditures**		**0.00**	**36,152.00**	**0.00**	**27,313.92**	**0.00**	**(27,313.92)**	**8,838.08**
*****Total Expenditures**		**0.00**	**36,152.00**	**0.00**	**27,313.92**	**0.00**	**(27,313.92)**	**8,838.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,313.92	0.00	(27,313.92)	(27,313.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,313.92**	**0.00**	**(27,313.92)**	**(27,313.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,313.92**	**0.00**	**(27,313.92)**	**(27,313.92)**

Grant: 14NE14 - VOCA Grant 2013 Status: Active Type: Grant
Fund: 15C928 - VOCA Grant 2013 - CS FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org: UJHPAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	9,068.00	9,068.00	0.00	0.00	0.00	9,068.00	9,068.00
***Total: 61 - Salaries and Wages**	**9,068.00**	**9,068.00**	**0.00**	**0.00**	**0.00**	**9,068.00**	**9,068.00**
****Total Direct Cost Expenditures**	**9,068.00**	**9,068.00**	**0.00**	**0.00**	**0.00**	**9,068.00**	**9,068.00**
*****Total Expenditures**	**9,068.00**	**9,068.00**	**0.00**	**0.00**	**0.00**	**9,068.00**	**9,068.00**

Grant: 14NE15 - SVA Grant 2013 Status: Active Type: Grant
Fund: 14NE15 - SVA Grant 2013 FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	10/23/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org: UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,325.00	0.00	0.00	0.00	0.00	2,325.00	0.00
***Total: 61 - Salaries and Wages**		**2,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,325.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	180.00	0.00	0.00	0.00	0.00	180.00	0.00
***Total: 65 - Fringe Benefits**		**180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180.00**	**0.00**
7112	Research Supplies	4,058.00	0.00	0.00	0.00	0.00	4,058.00	0.00
Subtotal: Non-Travel Support		**4,058.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,058.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,058.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,058.00**	**0.00**
****Total Direct Cost Expenditures**		**6,563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,563.00**	**0.00**
*****Total Expenditures**		**6,563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,563.00**	**0.00**

Grant: 14NE15 - SVA Grant 2013 Status: Active Type: Grant
Fund: 14NE15 - SVA Grant 2013 FMGR: Culp, Amy J

PI Name: Culp, Amy J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
Effective Date: 10/23/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting OTHER
Idc Waiver NO

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,535.78	0.00	(1,535.78)	(1,535.78)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,089.22	0.00	(1,089.22)	(1,089.22)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,325.00	0.00	0.00	0.00	0.00	2,325.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,325.00**	**0.00**	**2,625.00**	**0.00**	**(2,625.00)**	**(300.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	86.07	0.00	(86.07)	(86.07)
65YF10	Full Fringe Benefit Distr Expe	0.00	180.00	0.00	0.00	0.00	0.00	180.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.33	0.00	(121.33)	(121.33)
***Total: 65 - Fringe Benefits**		**0.00**	**180.00**	**0.00**	**207.40**	**0.00**	**(207.40)**	**(27.40)**
710100	Out-of-State Travel	0.00	0.00	0.00	588.65	0.00	(588.65)	(588.65)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,088.65**	**0.00**	**(1,088.65)**	**(1,088.65)**
711100	Supplies-General	0.00	0.00	(73.64)	1,988.95	0.00	(1,988.95)	(1,988.95)
7112	Research Supplies	0.00	4,058.00	0.00	0.00	0.00	0.00	4,058.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	553.00	0.00	(553.00)	(553.00)
Subtotal: Non-Travel Support		**0.00**	**4,058.00**	**(73.64)**	**2,641.95**	**0.00**	**(2,641.95)**	**1,416.05**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,058.00**	**(73.64)**	**3,730.60**	**0.00**	**(3,730.60)**	**327.40**
****Total Direct Cost Expenditures**		**0.00**	**6,563.00**	**(73.64)**	**6,563.00**	**0.00**	**(6,563.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**6,563.00**	**(73.64)**	**6,563.00**	**0.00**	**(6,563.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(73.64)	6,563.00	0.00	(6,563.00)	(6,563.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(73.64)**	**6,563.00**	**0.00**	**(6,563.00)**	**(6,563.00)**
*****Total Revenue**		**0.00**	**0.00**	**(73.64)**	**6,563.00**	**0.00**	**(6,563.00)**	**(6,563.00)**

Grant: 14NE15 - SVA Grant 2013 Status: Active Type: Grant
Fund: 15C929 - SVA Grant 2013 - CS FMGR: Culp, Amy J

PI Name:	Culp, Amy J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		

Fund Information

Effective Date:	10/23/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org: UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,010.56	9,275.68	11,524.27	(20,799.95)	(20,799.95)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,010.56**	**9,275.68**	**11,524.27**	**(20,799.95)**	**(20,799.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,319.90	4,277.28	5,335.74	(9,613.02)	(9,613.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,319.90**	**4,277.28**	**5,335.74**	**(9,613.02)**	**(9,613.02)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**7,330.46**	**13,552.96**	**16,860.01**	**(30,412.97)**	**(30,412.97)**
*****Total Expenditures**		**0.00**	**0.00**	**7,330.46**	**13,552.96**	**16,860.01**	**(30,412.97)**	**(30,412.97)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UJVPOF - VP Student Affairs Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184064 - 2001-2002 Community Serv Jld Status: Closing - Manual Process Type: Grant
Fund: 184064 - 2001-2002 Community Serv Jld FMGR:

PI Name:	Holmes, David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	01/06/200	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/01 - 6/30/02		Rev Account:		Fund Type Level 2 P1		

Org: UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
***Total: 61 - Salaries and Wages**		**20,000.00**	**19,912.59**	**0.00**	**14,084.00**	**0.00**	**5,916.00**	**5,828.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,211.04**	**0.00**	**(5,211.04)**	**(5,211.04)**
714000	Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
****Total Direct Cost Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
Revenue								
5300	Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**

Grant: 184065 - 2001-2002 Job Location Dev. Status: Closing - Manual Process Type: Grant
Fund: 184065 - 2001-2002 Job Location Dev. FMGR: Allen, Susan K

PI Name:	Holmes, David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	04/18/201	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/01 - 6/30/02		Rev Account:		Fund Type Level 2 P1		

Org: UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
***Total: 61 - Salaries and Wages**		**30,000.00**	**29,923.06**	**0.00**	**22,030.50**	**0.00**	**7,969.50**	**7,892.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,892.56**	**0.00**	**(7,892.56)**	**(7,892.56)**
****Total Direct Cost Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
Revenue								
5300	Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**

Grant: 110202 - Telemedicine in NH Pilot Status: Closing - BSC/Dept Review Type: Grant
Fund: 110202 - Telemedicine in NH Pilot FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	U S Department of Agriculture		Effective Date:	06/17/201	IDC Basis Code:		
Sponsor ID:	NH0712A17	CFDA #: 10.855	Term Date:		IDC Rate Code:		
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/23/11 - 3/22/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,850.00	0.00	(8,850.00)	(8,850.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,850.00**	**0.00**	**(8,850.00)**	**(8,850.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**8,850.00**	**0.00**	**(8,850.00)**	**(8,850.00)**
740000	Cap Equipment	222,849.00	222,849.00	25,842.00	101,830.00	0.00	121,019.00	121,019.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	(29,394.00)	96,698.00	0.00	(96,698.00)	(96,698.00)
***Total: 74 - Capitalizable Plant and Equipment**		**222,849.00**	**222,849.00**	**(3,552.00)**	**198,528.00**	**0.00**	**24,321.00**	**24,321.00**
****Total Direct Cost Expenditures**		**222,849.00**	**222,849.00**	**(3,552.00)**	**207,378.00**	**0.00**	**15,471.00**	**15,471.00**
*****Total Expenditures**		**222,849.00**	**222,849.00**	**(3,552.00)**	**207,378.00**	**0.00**	**15,471.00**	**15,471.00**
Revenue								
530000	Federal Programs	0.00	0.00	(3,552.00)	207,378.00	0.00	(207,378.00)	(207,378.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,552.00)**	**207,378.00**	**0.00**	**(207,378.00)**	**(207,378.00)**
*****Total Revenue**		**0.00**	**0.00**	**(3,552.00)**	**207,378.00**	**0.00**	**(207,378.00)**	**(207,378.00)**

Grant: 110202 - Telemedicine in NH Pilot Status: Closing - BSC/Dept Review Type: Grant
Fund: 15C762 - Telemedicine in NH Pilot - CS FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	U S Department of Agriculture		Effective Date:	03/23/201	IDC Basis Code:		
Sponsor ID:	NH0712A17	CFDA #: 10.855	Term Date:		IDC Rate Code:		
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/23/11 - 3/22/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	102,900.00	102,900.00	45,359.00	45,359.00	0.00	57,541.00	57,541.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	62,454.00	62,454.00	0.00	(62,454.00)	(62,454.00)
***Total: 74 - Capitalizable Plant and Equipment**		**102,900.00**	**102,900.00**	**107,813.00**	**107,813.00**	**0.00**	**(4,913.00)**	**(4,913.00)**
****Total Direct Cost Expenditures**		**102,900.00**	**102,900.00**	**107,813.00**	**107,813.00**	**0.00**	**(4,913.00)**	**(4,913.00)**
*****Total Expenditures**		**102,900.00**	**102,900.00**	**107,813.00**	**107,813.00**	**0.00**	**(4,913.00)**	**(4,913.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	107,813.00	107,813.00	0.00	(107,813.00)	(107,813.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**107,813.00**	**107,813.00**	**0.00**	**(107,813.00)**	**(107,813.00)**
*****Total Revenue**		**0.00**	**0.00**	**107,813.00**	**107,813.00**	**0.00**	**(107,813.00)**	**(107,813.00)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 11102Z - BTOP2 Middle Mile-UNH FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #:	11.557
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information		Fund Indirect Cost Information		
Effective Date:	06/17/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	67,747.50	526,204.46	10,426.95	1,725,333.03	0.00	(1,657,585.53)	(1,199,128.57)
615NZ0	PAT Unallocated Budget (Bud Only)	2,071,695.00	1,684,258.19	0.00	0.00	0.00	2,071,695.00	1,684,258.19
61CPEX	Part Time Salary	0.00	0.00	0.00	25,528.00	0.00	(25,528.00)	(25,528.00)
61CPHX	Part Time Hourly	0.00	0.00	1,850.00	158,400.00	0.00	(158,400.00)	(158,400.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	19,702.00	0.00	(19,702.00)	(19,702.00)
***Total: 61 - Salaries and Wages**		**2,139,442.50**	**2,210,462.65**	**12,276.95**	**1,928,963.03**	**0.00**	**210,479.47**	**281,499.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,730.29	0.00	(1,730.29)	(1,730.29)
65YF10	Full Fringe Benefit Distr Expe	984,764.38	1,188,907.73	4,827.63	776,472.99	0.00	208,291.39	412,434.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	146.15	15,874.41	0.00	(15,874.41)	(15,874.41)
***Total: 65 - Fringe Benefits**		**984,764.38**	**1,188,907.73**	**4,973.78**	**794,077.69**	**0.00**	**190,686.69**	**394,830.04**
710	Travel	54,583.00	54,583.00	0.00	0.00	0.00	54,583.00	54,583.00
710000	In-State Travel	0.00	0.00	0.00	22,970.83	0.00	(22,970.83)	(22,970.83)
710100	Out-of-State Travel	0.00	0.00	0.00	16,152.15	0.00	(16,152.15)	(16,152.15)
710300	Conference Registration Fees	0.00	0.00	0.00	15,232.50	0.00	(15,232.50)	(15,232.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Travel		**54,583.00**	**54,583.00**	**0.00**	**54,421.48**	**0.00**	**161.52**	**161.52**
7111	Supplies	768.00	768.00	0.00	0.00	0.00	768.00	768.00
711100	Supplies-General	0.00	0.00	0.00	594.45	0.00	(594.45)	(594.45)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
711180	Supplies Special Events	0.00	0.00	0.00	288.23	0.00	(288.23)	(288.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	112,867.00	112,867.00	0.00	33,785.00	0.00	79,082.00	79,082.00
717010	Consulting-Information Technology	0.00	0.00	0.00	7,408.00	0.00	(7,408.00)	(7,408.00)
717200	Other Professional Services-General	0.00	0.00	0.00	214,683.73	0.00	(214,683.73)	(214,683.73)
717218	Oth Prof Ser-Legal	268,563.00	268,563.00	972.00	120,079.73	0.00	148,483.27	148,483.27
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,669.40	0.00	(1,669.40)	(1,669.40)
71C400	Legal Expenses	0.00	0.00	0.00	3,649.65	0.00	(3,649.65)	(3,649.65)
Subtotal: Non-Travel Support		**382,198.00**	**382,198.00**	**972.00**	**382,557.19**	**0.00**	**(359.19)**	**(359.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**436,781.00**	**436,781.00**	**972.00**	**436,978.67**	**0.00**	**(197.67)**	**(197.67)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 11102Z - BTOP2 Middle Mile-UNH FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/17/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	23,789,420.00	0.00	0.00	0.00	0.00	23,789,420.00	0.00
740408	Construct-Engineering Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,789,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,789,420.00**	**0.00**
****Total Direct Cost Expenditures**		**27,350,407.88**	**3,836,151.38**	**18,222.73**	**3,160,019.39**	**0.00**	**24,190,388.49**	**676,131.99**
760300	F&A Expenditures	908,092.66	798,417.66	4,737.91	821,605.27	0.00	86,487.39	(23,187.61)
760425	Internal Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**908,092.66**	**798,417.66**	**4,737.91**	**821,605.27**	**0.00**	**86,487.39**	**(23,187.61)**
****Total Indirect Cost Expenditures**		**908,092.66**	**798,417.66**	**4,737.91**	**821,605.27**	**0.00**	**86,487.39**	**(23,187.61)**
*****Total Expenditures**		**28,258,500.54**	**4,634,569.04**	**22,960.64**	**3,981,624.66**	**0.00**	**24,276,875.88**	**652,944.38**
Revenue								
530000	Federal Programs	0.00	0.00	22,960.64	3,981,624.66	0.00	(3,981,624.66)	(3,981,624.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,960.64**	**3,981,624.66**	**0.00**	**(3,981,624.66)**	**(3,981,624.66)**
*****Total Revenue**		**0.00**	**0.00**	**22,960.64**	**3,981,624.66**	**0.00**	**(3,981,624.66)**	**(3,981,624.66)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 11103Z - BTOP2 Subaward-NHOS FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information

Effective Date:	06/17/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71NCC1	NC Construction- Primary	(9,325.00)	26,848.00	0.00	26,847.91	0.00	(36,172.91)	0.09
Subtotal: Non-Travel Support		**(9,325.00)**	**26,848.00**	**0.00**	**26,847.91**	**0.00**	**(36,172.91)**	**0.09**
***Total: 71 - Support (Travel & Non-Travel)**		**(9,325.00)**	**26,848.00**	**0.00**	**26,847.91**	**0.00**	**(36,172.91)**	**0.09**
730001	Subcontracts 01	11,052,925.00	0.00	0.00	0.00	0.00	11,052,925.00	0.00
730003	Subcontracts 03	1,034,330.15	24,435,902.15	0.00	24,435,902.00	0.00	(23,401,571.85)	0.15
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**12,087,255.15**	**24,435,902.15**	**0.00**	**24,435,902.00**	**0.00**	**(12,348,646.85)**	**0.15**
****Total Direct Cost Expenditures**		**12,077,930.15**	**24,462,750.15**	**0.00**	**24,462,749.91**	**0.00**	**(12,384,819.76)**	**0.24**
760300	F&A Expenditures	26,000.00	6,500.00	0.00	6,500.00	0.00	19,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**26,000.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**19,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**26,000.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**19,500.00**	**0.00**
*****Total Expenditures**		**12,103,930.15**	**24,469,250.15**	**0.00**	**24,469,249.91**	**0.00**	**(12,365,319.76)**	**0.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,469,249.91	0.00	(24,469,249.91)	(24,469,249.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,469,249.91**	**0.00**	**(24,469,249.91)**	**(24,469,249.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,469,249.91**	**0.00**	**(24,469,249.91)**	**(24,469,249.91)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 11104Z - BTOP2 USNH End Equipment FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	86,769.11	0.00	(86,769.11)	(86,769.11)
717220	Oth Prof Ser-Site Work	0.00	0.00	839.86	1,796.54	0.00	(1,796.54)	(1,796.54)
71NCC1	NC Construction- Primary	144,083.55	120,901.57	0.00	287.50	0.00	143,796.05	120,614.07
Subtotal: Non-Travel Support		**144,083.55**	**120,901.57**	**839.86**	**88,853.15**	**0.00**	**55,230.40**	**32,048.42**
***Total: 71 - Support (Travel & Non-Travel)**		**144,083.55**	**120,901.57**	**839.86**	**88,853.15**	**0.00**	**55,230.40**	**32,048.42**
740000	Cap Equipment	0.00	427,788.00	0.00	10,742.14	0.00	(10,742.14)	417,045.86
740015	Cap Equipment-Computer Hardware	136,894.00	136,894.00	0.00	443,180.61	0.00	(306,286.61)	(306,286.61)
***Total: 74 - Capitalizable Plant and Equipment**		**136,894.00**	**564,682.00**	**0.00**	**453,922.75**	**0.00**	**(317,028.75)**	**110,759.25**
****Total Direct Cost Expenditures**		**280,977.55**	**685,583.57**	**839.86**	**542,775.90**	**0.00**	**(261,798.35)**	**142,807.67**
*****Total Expenditures**		**280,977.55**	**685,583.57**	**839.86**	**542,775.90**	**0.00**	**(261,798.35)**	**142,807.67**
Revenue								
530000	Federal Programs	0.00	0.00	839.86	542,775.90	0.00	(542,775.90)	(542,775.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**839.86**	**542,775.90**	**0.00**	**(542,775.90)**	**(542,775.90)**
*****Total Revenue**		**0.00**	**0.00**	**839.86**	**542,775.90**	**0.00**	**(542,775.90)**	**(542,775.90)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 11105Z - BTOP2 Last Mile Constuct-FR FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	06/17/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71NCC1	NC Construction- Primary	5,238,330.00	0.00	0.00	0.00	0.00	5,238,330.00	0.00
Subtotal: Non-Travel Support		**5,238,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,238,330.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,238,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,238,330.00**	**0.00**
730001	Subcontracts 01	116,100.00	5,354,430.00	0.00	0.00	0.00	116,100.00	5,354,430.00
730005	Subcontracts 05	0.00	0.00	0.00	5,354,428.00	0.00	(5,354,428.00)	(5,354,428.00)
***Total: 73 - Subcontracts**		**116,100.00**	**5,354,430.00**	**0.00**	**5,354,428.00**	**0.00**	**(5,238,328.00)**	**2.00**
****Total Direct Cost Expenditures**		**5,354,430.00**	**5,354,430.00**	**0.00**	**5,354,428.00**	**0.00**	**2.00**	**2.00**
760300	F&A Expenditures	13,000.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**
*****Total Expenditures**		**5,367,430.00**	**5,360,930.00**	**0.00**	**5,360,928.00**	**0.00**	**6,502.00**	**2.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,360,928.00	0.00	(5,360,928.00)	(5,360,928.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,360,928.00**	**0.00**	**(5,360,928.00)**	**(5,360,928.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,360,928.00**	**0.00**	**(5,360,928.00)**	**(5,360,928.00)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 11106Z - BTOP2 Microwave Construct-DoS FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/01/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	(76,395.25)	34,604.75	0.00	0.00	0.00	(76,395.25)	34,604.75
730006	Subcontracts 06	0.00	0.00	0.00	34,604.75	0.00	(34,604.75)	(34,604.75)
730008	Subcontracts 08	462,836.00	0.00	0.00	0.00	0.00	462,836.00	0.00
***Total: 73 - Subcontracts**		**386,440.75**	**34,604.75**	**0.00**	**34,604.75**	**0.00**	**351,836.00**	**0.00**
****Total Direct Cost Expenditures**		**386,440.75**	**34,604.75**	**0.00**	**34,604.75**	**0.00**	**351,836.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,499.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,499.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,499.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**392,940.75**	**41,104.75**	**0.00**	**41,104.74**	**0.00**	**351,836.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,104.74	0.00	(41,104.74)	(41,104.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,104.74**	**0.00**	**(41,104.74)**	**(41,104.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,104.74**	**0.00**	**(41,104.74)**	**(41,104.74)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 11107Z - BTOP2 Middle Mile Const-DOT FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/01/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71NCC1	NC Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	5,047,417.35	5,070,599.33	0.00	0.00	0.00	5,047,417.35	5,070,599.33
730007	Subcontracts 07	0.00	0.00	0.00	5,070,600.33	0.00	(5,070,600.33)	(5,070,600.33)
***Total: 73 - Subcontracts**		**5,047,417.35**	**5,070,599.33**	**0.00**	**5,070,600.33**	**0.00**	**(23,182.98)**	**(1.00)**
****Total Direct Cost Expenditures**		**5,047,417.35**	**5,070,599.33**	**0.00**	**5,070,600.33**	**0.00**	**(23,182.98)**	**(1.00)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,053,917.35**	**5,077,099.33**	**0.00**	**5,077,100.33**	**0.00**	**(23,182.98)**	**(1.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,077,100.33	0.00	(5,077,100.33)	(5,077,100.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,077,100.33**	**0.00**	**(5,077,100.33)**	**(5,077,100.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,077,100.33**	**0.00**	**(5,077,100.33)**	**(5,077,100.33)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 11108Z - BTOP2 Microwave Project FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71NCC1	NC Construction- Primary	58,749.00	4,565,827.00	0.00	4,558,789.60	0.57	(4,500,041.17)	7,036.83
Subtotal: Non-Travel Support		**58,749.00**	**4,565,827.00**	**0.00**	**4,558,789.60**	**0.57**	**(4,500,041.17)**	**7,036.83**
***Total: 71 - Support (Travel & Non-Travel)**		**58,749.00**	**4,565,827.00**	**0.00**	**4,558,789.60**	**0.57**	**(4,500,041.17)**	**7,036.83**
****Total Direct Cost Expenditures**		**58,749.00**	**4,565,827.00**	**0.00**	**4,558,789.60**	**0.57**	**(4,500,041.17)**	**7,036.83**
*****Total Expenditures**		**58,749.00**	**4,565,827.00**	**0.00**	**4,558,789.60**	**0.57**	**(4,500,041.17)**	**7,036.83**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,558,789.60	0.00	(4,558,789.60)	(4,558,789.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,558,789.60**	**0.00**	**(4,558,789.60)**	**(4,558,789.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,558,789.60**	**0.00**	**(4,558,789.60)**	**(4,558,789.60)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 11109Z - BTOP2 Middle Mile - DRED FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	(3,233.45)	240,990.55	0.00	0.00	0.00	(3,233.45)	240,990.55
730009	Subcontracts 09	0.00	0.00	0.00	240,990.35	0.00	(240,990.35)	(240,990.35)
***Total: 73 - Subcontracts**		**(3,233.45)**	**240,990.55**	**0.00**	**240,990.35**	**0.00**	**(244,223.80)**	**0.20**
****Total Direct Cost Expenditures**		**(3,233.45)**	**240,990.55**	**0.00**	**240,990.35**	**0.00**	**(244,223.80)**	**0.20**
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**(3,233.45)**	**247,490.55**	**0.00**	**247,490.35**	**0.00**	**(250,723.80)**	**0.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	247,490.35	0.00	(247,490.35)	(247,490.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,490.35**	**0.00**	**(247,490.35)**	**(247,490.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247,490.35**	**0.00**	**(247,490.35)**	**(247,490.35)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 11110Z - Btop2 Microwave Project NHPTV FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	0.00	68,900.00	0.00	0.00	0.00	0.00	68,900.00
730010	Subcontracts 10	0.00	0.00	0.00	68,900.00	0.00	(68,900.00)	(68,900.00)
***Total: 73 - Subcontracts**		**0.00**	**68,900.00**	**0.00**	**68,900.00**	**0.00**	**(68,900.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**68,900.00**	**0.00**	**68,900.00**	**0.00**	**(68,900.00)**	**0.00**
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**75,400.00**	**0.00**	**75,400.00**	**0.00**	**(75,400.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	75,400.00	0.00	(75,400.00)	(75,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,400.00**	**0.00**	**(75,400.00)**	**(75,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,400.00**	**0.00**	**(75,400.00)**	**(75,400.00)**

Grant: 11102Z - BTOP2 Middle Mile-UNH
Fund: 15C05Z - BTOP2 Last Mile CS

Status: Closing - BSC/Dept Review
FMGR: Valcourt, Scott A

Type: Grant

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information

Effective Date:	01/11/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730005 Subcontracts 05	31,900.00	0.00	0.00	0.00	0.00	31,900.00	0.00
***Total: 73 - Subcontracts**	**31,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,900.00**	**0.00**
****Total Direct Cost Expenditures**	**31,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,900.00**	**0.00**
*****Total Expenditures**	**31,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,900.00**	**0.00**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 15C08Z - BTOP2 Microwave Cost Share - cash FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7404C1	Construction- Primary	0.00	170,000.00	0.00	170,000.00	0.00	(170,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**170,000.00**	**0.00**	**170,000.00**	**0.00**	**(170,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**170,000.00**	**0.00**	**170,000.00**	**0.00**	**(170,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**170,000.00**	**0.00**	**170,000.00**	**0.00**	**(170,000.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	170,000.00	0.00	(170,000.00)	(170,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**170,000.00**	**0.00**	**(170,000.00)**	**(170,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**170,000.00**	**0.00**	**(170,000.00)**	**(170,000.00)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 15C714 - BTOP2 USNH End Equipment FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/12/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	19.04	0.00	(19.04)	(19.04)
711136	Supplies-Tools	0.00	0.00	0.00	2,461.95	0.00	(2,461.95)	(2,461.95)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,472.42	0.00	(3,472.42)	(3,472.42)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	45,633.93	0.00	(45,633.93)	(45,633.93)
715030	Non-Cap Equip-Telecom	0.00	0.00	24,532.02	24,532.02	0.00	(24,532.02)	(24,532.02)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	227,821.92	0.00	(227,821.92)	(227,821.92)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,266.00	0.00	(8,266.00)	(8,266.00)
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	81,863.00	0.00	(81,863.00)	(81,863.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,855.14	0.00	(3,855.14)	(3,855.14)
718044	Telecom-Data NR Line Install	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCC1	NC Construction- Primary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
71NCXS	NC construction external cost share	22,417.98	22,417.98	0.00	0.00	0.00	22,417.98	22,417.98
Subtotal: Non-Travel Support		**22,417.98**	**22,417.98**	**24,532.02**	**400,940.42**	**0.00**	**(378,522.44)**	**(378,522.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,417.98**	**22,417.98**	**24,532.02**	**400,940.42**	**0.00**	**(378,522.44)**	**(378,522.44)**
740000	Cap Equipment	1,049,546.00	1,049,546.00	0.00	84,101.58	0.00	965,444.42	965,444.42
740015	Cap Equipment-Computer Hardware	0.00	0.00	(24,532.02)	421,742.82	0.00	(421,742.82)	(421,742.82)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	131,384.28	0.00	(131,384.28)	(131,384.28)
***Total: 74 - Capitalizable Plant and Equipment**		**1,049,546.00**	**1,049,546.00**	**(24,532.02)**	**637,228.68**	**0.00**	**412,317.32**	**412,317.32**
****Total Direct Cost Expenditures**		**1,071,963.98**	**1,071,963.98**	**0.00**	**1,038,169.10**	**0.00**	**33,794.88**	**33,794.88**
*****Total Expenditures**		**1,071,963.98**	**1,071,963.98**	**0.00**	**1,038,169.10**	**0.00**	**33,794.88**	**33,794.88**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	525,108.40	0.00	(525,108.40)	(525,108.40)
8ICS73	NonMand Tran In-Cost Share-SubContr	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	510,560.70	0.00	(510,560.70)	(510,560.70)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,038,169.10**	**0.00**	**(1,038,169.10)**	**(1,038,169.10)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 15C714 - BTOP2 USNH End Equipment FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information

Effective Date:	07/12/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**1,038,169.10**	**0.00**	**(1,038,169.10)**	**(1,038,169.10)**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 16C03Z - BTOP2 Middle Mile CS NHOS-UNH FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information

Effective Date:	06/17/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71NC99	NC construction cost share offset	7,323,201.00	(8,676,799.00)	0.00	(8,690,902.44)	0.00	16,014,103.44	14,103.44
71NCIK	NC construction in-kind cost share	8,676,799.00	8,676,799.00	0.00	8,690,902.44	0.00	(14,103.44)	(14,103.44)
71NCXS	NC construction external cost share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**
****Total Direct Cost Expenditures**		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**
*****Total Expenditures**		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 16C05Z - BTOP2 Last Mile Constr CS - FR FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information

Effective Date:	06/17/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717099	Consulting - cost share offset	0.00	(31,900.00)	0.00	0.00	0.00	0.00	(31,900.00)
7170XS	Consulting - external cost share	0.00	31,900.00	0.00	0.00	0.00	0.00	31,900.00
71NC99	NC construction cost share offset	0.00	(2,245,000.00)	0.00	(2,276,900.00)	0.00	2,276,900.00	31,900.00
71NCXS	NC construction external cost share	0.00	2,245,000.00	0.00	2,276,900.00	0.00	(2,276,900.00)	(31,900.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 16C07Z - BTOP2 Construction CS - DOT FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information

Effective Date:	06/17/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71NC99	NC construction cost share offset	117,737.98	(1,282,262.02)	0.00	(1,267,650.10)	0.00	1,385,388.08	(14,611.92)
71NCXS	NC construction external cost share	(117,737.98)	1,282,262.02	0.00	1,267,650.10	0.00	(1,385,388.08)	14,611.92
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 16C08Z - BTOB Microwave In-Kind CS FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71NC99	NC construction cost share offset	(3,771,654.00)	(4,791,654.00)	0.00	(4,791,654.00)	0.00	1,020,000.00	0.00
71NCXS	NC construction external cost share	3,771,654.00	4,791,654.00	0.00	4,791,654.00	0.00	(1,020,000.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 111Z03 - Valcourt Non Mapping 2 FMGR: Valcourt, Scott A

PI Name:	Rubin, Fay A		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	3350M09048	CFDA #: 11.558	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	1/1/10 - 12/31/14		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/12/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID33P2	33.20
Expend End Date:		IDC Dist From Code:	UNHDST	33.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,318.00	30,318.00	0.00	0.00	0.00	30,318.00	30,318.00
615F10	PAT	0.00	(1,700.28)	13,686.89	271,636.62	32,672.11	(304,308.73)	(306,009.01)
615NZ0	PAT Unallocated Budget (Bud Only)	310,607.00	310,607.00	0.00	0.00	0.00	310,607.00	310,607.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
***Total: 61 - Salaries and Wages**		**340,925.00**	**339,224.72**	**13,686.89**	**272,089.62**	**32,672.11**	**36,163.27**	**34,462.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.13	0.00	(42.13)	(42.13)
65YF10	Full Fringe Benefit Distr Expe	149,413.00	147,999.22	6,337.06	123,950.63	15,127.18	10,335.19	8,921.41
***Total: 65 - Fringe Benefits**		**149,413.00**	**147,999.22**	**6,337.06**	**123,992.76**	**15,127.18**	**10,293.06**	**8,879.28**
710	Travel	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
710000	In-State Travel	0.00	0.00	0.00	2,320.02	0.00	(2,320.02)	(2,320.02)
710100	Out-of-State Travel	0.00	0.00	266.00	4,573.52	0.00	(4,573.52)	(4,573.52)
710300	Conference Registration Fees	0.00	0.00	325.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	931.88	0.00	(931.88)	(931.88)
Subtotal: Travel		**6,946.00**	**6,946.00**	**591.00**	**9,080.42**	**0.00**	**(2,134.42)**	**(2,134.42)**
711100	Supplies-General	0.00	0.00	42.35	42.35	0.00	(42.35)	(42.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,426.00	0.00	(1,426.00)	(1,426.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
Subtotal: Non-Travel Support		**10,500.00**	**10,500.00**	**42.35**	**2,235.85**	**0.00**	**8,264.15**	**8,264.15**
***Total: 71 - Support (Travel & Non-Travel)**		**17,446.00**	**17,446.00**	**633.35**	**11,316.27**	**0.00**	**6,129.73**	**6,129.73**
730001	Subcontracts 01	1,064,930.00	1,400,360.00	0.00	0.00	0.00	1,064,930.00	1,400,360.00
730002	Subcontracts 02	0.00	0.00	43,170.40	726,150.01	272,053.79	(998,203.80)	(998,203.80)
730004	Subcontracts 04	0.00	0.00	5,446.64	34,540.95	130,926.05	(165,467.00)	(165,467.00)
730005	Subcontracts 05	0.00	0.00	6,958.97	66,765.13	17,421.87	(84,187.00)	(84,187.00)
***Total: 73 - Subcontracts**		**1,064,930.00**	**1,400,360.00**	**55,576.01**	**827,456.09**	**420,401.71**	**(182,927.80)**	**152,502.20**
740000	Cap Equipment	0.00	9,808.00	0.00	9,801.00	0.00	(9,801.00)	7.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,808.00**	**0.00**	**9,801.00**	**0.00**	**(9,801.00)**	**7.00**
****Total Direct Cost Expenditures**		**1,572,714.00**	**1,914,837.94**	**76,233.31**	**1,244,655.74**	**468,201.00**	**(140,142.74)**	**201,981.20**

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 111Z03 - Valcourt Non Mapping 2 FMGR: Valcourt, Scott A

PI Name:	Rubin, Fay A		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	3350M09048	CFDA #: 11.558	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	1/1/10 - 12/31/14		

Fund Information

Effective Date:	07/12/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID33P2	33.20
IDC Dist From Code:	UNHDST	33.2
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	201,785.00	201,785.00	6,858.23	151,856.21	0.00	49,928.79	49,928.79
***Total: 76 - F&A and Internal Allocations**		**201,785.00**	**201,785.00**	**6,858.23**	**151,856.21**	**0.00**	**49,928.79**	**49,928.79**
****Total Indirect Cost Expenditures**		**201,785.00**	**201,785.00**	**6,858.23**	**151,856.21**	**0.00**	**49,928.79**	**49,928.79**
*****Total Expenditures**		**1,774,499.00**	**2,116,622.94**	**83,091.54**	**1,396,511.95**	**468,201.00**	**(90,213.95)**	**251,909.99**
Revenue								
530000	Federal Programs	0.00	0.00	83,091.54	1,396,511.95	0.00	(1,396,511.95)	(1,396,511.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**83,091.54**	**1,396,511.95**	**0.00**	**(1,396,511.95)**	**(1,396,511.95)**
*****Total Revenue**		**0.00**	**0.00**	**83,091.54**	**1,396,511.95**	**0.00**	**(1,396,511.95)**	**(1,396,511.95)**

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 15C778 - Valcourt Non Mapping 2 CS FMGR: Valcourt, Scott A

PI Name:	Rubin, Fay A
Sponsor:	US DOC, National Institute of Standards and Technology
Sponsor ID:	3350M09048 CFDA #: 11.558
Resp Org:	UZCX00
FRAGRNT Start/End Date:	1/1/10 - 12/31/14

Fund Information

Effective Date:	12/07/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20
IDC Dist From Code:	14ZCLR	38.2
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,059.00	19,059.00	0.00	0.00	0.00	19,059.00	19,059.00
615F10	PAT	0.00	0.00	452.72	16,855.90	1,041.26	(17,897.16)	(17,897.16)
615NZ0	PAT Unallocated Budget (Bud Only)	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
***Total: 61 - Salaries and Wages**		**38,959.00**	**38,959.00**	**452.72**	**16,855.90**	**1,041.26**	**21,061.84**	**21,061.84**
65YF10	Full Fringe Benefit Distr Expe	16,788.00	16,788.00	209.60	7,671.98	482.10	8,633.92	8,633.92
***Total: 65 - Fringe Benefits**		**16,788.00**	**16,788.00**	**209.60**	**7,671.98**	**482.10**	**8,633.92**	**8,633.92**
****Total Direct Cost Expenditures**		**55,747.00**	**55,747.00**	**662.32**	**24,527.88**	**1,523.36**	**29,695.76**	**29,695.76**
760300	F&A Expenditures	21,295.00	21,295.00	253.00	9,369.58	0.00	11,925.42	11,925.42
***Total: 76 - F&A and Internal Allocations**		**21,295.00**	**21,295.00**	**253.00**	**9,369.58**	**0.00**	**11,925.42**	**11,925.42**
****Total Indirect Cost Expenditures**		**21,295.00**	**21,295.00**	**253.00**	**9,369.58**	**0.00**	**11,925.42**	**11,925.42**
*****Total Expenditures**		**77,042.00**	**77,042.00**	**915.32**	**33,897.46**	**1,523.36**	**41,621.18**	**41,621.18**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	379.50	32,572.82	0.00	(32,572.82)	(32,572.82)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**379.50**	**32,572.82**	**0.00**	**(32,572.82)**	**(32,572.82)**
*****Total Revenue**		**0.00**	**0.00**	**379.50**	**32,572.82**	**0.00**	**(32,572.82)**	**(32,572.82)**

Grant: 13R212 - NHIRC Remote Health Mon Status: Active Type: Cooperative Agreement
Fund: 13R213 - NHIRC Remote Health Mon FMGR: Valcourt, Scott A

PI Name:	Bartos, Radim		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	09041370	CFDA #: NONE	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		

Fund Information

Effective Date:	01/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,999.00	8,999.00	0.00	0.00	0.00	8,999.00	8,999.00
***Total: 61 - Salaries and Wages**		**8,999.00**	**8,999.00**	**0.00**	**0.00**	**0.00**	**8,999.00**	**8,999.00**
65YF10	Full Fringe Benefit Distr Expe	4,167.00	4,167.00	0.00	0.00	0.00	4,167.00	4,167.00
***Total: 65 - Fringe Benefits**		**4,167.00**	**4,167.00**	**0.00**	**0.00**	**0.00**	**4,167.00**	**4,167.00**
****Total Direct Cost Expenditures**		**13,166.00**	**13,166.00**	**0.00**	**0.00**	**0.00**	**13,166.00**	**13,166.00**
*****Total Expenditures**		**13,166.00**	**13,166.00**	**0.00**	**0.00**	**0.00**	**13,166.00**	**13,166.00**

Grant: 13Z089 - DHHS Video Conferencing Status: Active Type: Cooperative Agreement
Fund: 13Z089 - DHHS Video Conferencing FMGR: Fryburg, George A

PI Name:	Fryburg, George A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Information Technology		Effective Date:	03/08/201	IDC Basis Code:		
Sponsor ID:	100709-019	CFDA #: 93.000	Term Date:		IDC Rate Code:		
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/7/09 - 6/30/15		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org: UK3GAF - NH DHHS GSDLN Membership

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	815.57	0.00	(815.57)	(815.57)
718000	Telecom-General	217,152.00	217,152.00	0.00	55,350.00	0.00	161,802.00	161,802.00
718042	Telecom-Data RE Pass Thru	0.00	0.00	0.00	53,642.98	0.00	(53,642.98)	(53,642.98)
Subtotal: Non-Travel Support		**222,152.00**	**222,152.00**	**0.00**	**109,808.55**	**0.00**	**112,343.45**	**112,343.45**
***Total: 71 - Support (Travel & Non-Travel)**		**222,152.00**	**222,152.00**	**0.00**	**109,808.55**	**0.00**	**112,343.45**	**112,343.45**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**222,152.00**	**222,152.00**	**0.00**	**109,808.55**	**0.00**	**112,343.45**	**112,343.45**
*****Total Expenditures**		**222,152.00**	**222,152.00**	**0.00**	**109,808.55**	**0.00**	**112,343.45**	**112,343.45**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	54,458.55	0.00	(54,458.55)	(54,458.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,458.55**	**0.00**	**(54,458.55)**	**(54,458.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,458.55**	**0.00**	**(54,458.55)**	**(54,458.55)**

Grant: 13Z122 - NH Health Cost Status: Active Type: Cooperative Agreement
Fund: 13Z122 - NH Health Cost FMGR: Cargill, Cynthia B

PI Name:	Cargill, Cynthia B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Department of Insurance		Effective Date:	05/17/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	091912-51	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UK2EWS		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/12 - 9/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UK2EWS - Web Solutions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	23,385.00	23,385.00	0.00	0.00	0.00	23,385.00	23,385.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,900.25	0.00	(6,900.25)	(6,900.25)
Subtotal: Non-Travel Support		**23,385.00**	**23,385.00**	**0.00**	**6,900.25**	**0.00**	**16,484.75**	**16,484.75**
***Total: 71 - Support (Travel & Non-Travel)**		**23,385.00**	**23,385.00**	**0.00**	**6,900.25**	**0.00**	**16,484.75**	**16,484.75**
****Total Direct Cost Expenditures**		**23,385.00**	**23,385.00**	**0.00**	**6,900.25**	**0.00**	**16,484.75**	**16,484.75**
760300	F&A Expenditures	8,184.00	8,184.00	0.00	2,415.09	0.00	5,768.91	5,768.91
***Total: 76 - F&A and Internal Allocations**		**8,184.00**	**8,184.00**	**0.00**	**2,415.09**	**0.00**	**5,768.91**	**5,768.91**
****Total Indirect Cost Expenditures**		**8,184.00**	**8,184.00**	**0.00**	**2,415.09**	**0.00**	**5,768.91**	**5,768.91**
*****Total Expenditures**		**31,569.00**	**31,569.00**	**0.00**	**9,315.34**	**0.00**	**22,253.66**	**22,253.66**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,315.34	0.00	(9,315.34)	(9,315.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,315.34**	**0.00**	**(9,315.34)**	**(9,315.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,315.34**	**0.00**	**(9,315.34)**	**(9,315.34)**

Grant: 13Z131 - NH Health Cost Tables Status: Active Type: Cooperative Agreement
Fund: 13Z131 - NH Health Cost Tables FMGR: Cargill, Cynthia B

PI Name:	Cargill, Cynthia B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Department of Insurance		Effective Date:	03/12/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	03121418A	CFDA #: 93.511	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UK2EWS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/12/14 - 9/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UK2EWS - Web Solutions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	153,975.00	153,975.00	0.00	0.00	0.00	153,975.00	153,975.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
Subtotal: Non-Travel Support		**199,475.00**	**199,475.00**	**0.00**	**0.00**	**0.00**	**199,475.00**	**199,475.00**
***Total: 71 - Support (Travel & Non-Travel)**		**199,475.00**	**199,475.00**	**0.00**	**0.00**	**0.00**	**199,475.00**	**199,475.00**
****Total Direct Cost Expenditures**		**199,475.00**	**199,475.00**	**0.00**	**0.00**	**0.00**	**199,475.00**	**199,475.00**
760300	F&A Expenditures	74,290.00	74,290.00	0.00	0.00	0.00	74,290.00	74,290.00
***Total: 76 - F&A and Internal Allocations**		**74,290.00**	**74,290.00**	**0.00**	**0.00**	**0.00**	**74,290.00**	**74,290.00**
****Total Indirect Cost Expenditures**		**74,290.00**	**74,290.00**	**0.00**	**0.00**	**0.00**	**74,290.00**	**74,290.00**
*****Total Expenditures**		**273,765.00**	**273,765.00**	**0.00**	**0.00**	**0.00**	**273,765.00**	**273,765.00**

Grant: 14715Z - NECC Status: Closing - Final Financial Rev Type: Grant
Fund: 14715Z - NECC FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/31/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0918033	CFDA #: 47.082	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	51,178.56	0.00	(51,178.56)	(51,178.56)
615NZ0	PAT Unallocated Budget (Bud Only)	46,365.00	46,365.00	0.00	0.00	0.00	46,365.00	46,365.00
61SNWS	College Work Study	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
***Total: 61 - Salaries and Wages**		**54,465.00**	**54,465.00**	**0.00**	**52,028.56**	**0.00**	**2,436.44**	**2,436.44**
65YF10	Full Fringe Benefit Distr Expe	20,587.00	20,587.00	0.00	23,191.11	0.00	(2,604.11)	(2,604.11)
***Total: 65 - Fringe Benefits**		**20,587.00**	**20,587.00**	**0.00**	**23,191.11**	**0.00**	**(2,604.11)**	**(2,604.11)**
710	Travel	1,894.00	1,894.00	0.00	0.00	0.00	1,894.00	1,894.00
710000	In-State Travel	0.00	0.00	0.00	884.91	0.00	(884.91)	(884.91)
710100	Out-of-State Travel	0.00	0.00	0.00	563.10	0.00	(563.10)	(563.10)
Subtotal: Travel		**1,894.00**	**1,894.00**	**0.00**	**1,448.01**	**0.00**	**445.99**	**445.99**
711100	Supplies-General	0.00	0.00	0.00	285.48	0.00	(285.48)	(285.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	966,535.00	0.00	(966,535.00)	(966,535.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**966,820.48**	**0.00**	**(966,820.48)**	**(966,820.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,894.00**	**1,894.00**	**0.00**	**968,268.49**	**0.00**	**(966,374.49)**	**(966,374.49)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	1,073,928.00	1,073,928.00	0.00	0.00	0.00	1,073,928.00	1,073,928.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	107,392.80	0.00	(107,392.80)	(107,392.80)
***Total: 74 - Capitalizable Plant and Equipment**		**1,073,928.00**	**1,073,928.00**	**0.00**	**107,392.80**	**0.00**	**966,535.20**	**966,535.20**
****Total Direct Cost Expenditures**		**1,150,874.00**	**1,150,874.00**	**0.00**	**1,150,880.96**	**0.00**	**(6.96)**	**(6.96)**
760300	F&A Expenditures	34,626.00	34,626.00	0.00	34,629.02	0.00	(3.02)	(3.02)
***Total: 76 - F&A and Internal Allocations**		**34,626.00**	**34,626.00**	**0.00**	**34,629.02**	**0.00**	**(3.02)**	**(3.02)**
****Total Indirect Cost Expenditures**		**34,626.00**	**34,626.00**	**0.00**	**34,629.02**	**0.00**	**(3.02)**	**(3.02)**
*****Total Expenditures**		**1,185,500.00**	**1,185,500.00**	**0.00**	**1,185,509.98**	**0.00**	**(9.98)**	**(9.98)**

Grant: 14715Z - NECC Status: Closing - Final Financial Rev Type: Grant
Fund: 14715Z - NECC FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/31/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0918033	CFDA #: 47.082	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF
FRAGRNT Start/End Date:	9/1/09 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,185,509.98	0.00	(1,185,509.98)	(1,185,509.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,185,509.98**	**0.00**	**(1,185,509.98)**	**(1,185,509.98)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,185,509.98**	**0.00**	**(1,185,509.98)**	**(1,185,509.98)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147618 - Valcourt-Cyber FMGR: Valcourt, Scott A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,593.00	13,084.00	0.00	0.00	0.00	8,593.00	13,084.00
615F10	PAT	0.00	0.00	343.64	9,677.19	790.35	(10,467.54)	(10,467.54)
***Total: 61 - Salaries and Wages**		**8,593.00**	**13,084.00**	**343.64**	**9,677.19**	**790.35**	**(1,874.54)**	**2,616.46**
65YF10	Full Fringe Benefit Distr Expe	3,875.00	5,954.00	159.10	4,388.70	365.93	(879.63)	1,199.37
***Total: 65 - Fringe Benefits**		**3,875.00**	**5,954.00**	**159.10**	**4,388.70**	**365.93**	**(879.63)**	**1,199.37**
740000	Cap Equipment	205,000.00	205,000.00	0.00	98,589.04	0.00	106,410.96	106,410.96
740100	Equipment Lease-Purchase	0.00	0.00	0.00	105,900.00	0.00	(105,900.00)	(105,900.00)
***Total: 74 - Capitalizable Plant and Equipment**		**205,000.00**	**205,000.00**	**0.00**	**204,489.04**	**0.00**	**510.96**	**510.96**
****Total Direct Cost Expenditures**		**217,468.00**	**224,038.00**	**502.74**	**218,554.93**	**1,156.28**	**(2,243.21)**	**4,326.79**
760300	F&A Expenditures	4,763.00	7,273.00	192.06	5,373.09	0.00	(610.09)	1,899.91
***Total: 76 - F&A and Internal Allocations**		**4,763.00**	**7,273.00**	**192.06**	**5,373.09**	**0.00**	**(610.09)**	**1,899.91**
****Total Indirect Cost Expenditures**		**4,763.00**	**7,273.00**	**192.06**	**5,373.09**	**0.00**	**(610.09)**	**1,899.91**
*****Total Expenditures**		**222,231.00**	**231,311.00**	**694.80**	**223,928.02**	**1,156.28**	**(2,853.30)**	**6,226.70**
Revenue								
530000	Federal Programs	0.00	0.00	694.80	223,928.02	0.00	(223,928.02)	(223,928.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**694.80**	**223,928.02**	**0.00**	**(223,928.02)**	**(223,928.02)**
*****Total Revenue**		**0.00**	**0.00**	**694.80**	**223,928.02**	**0.00**	**(223,928.02)**	**(223,928.02)**

Grant: 147720 - CC-NIE Network Infrastructure Status: Active Type: Grant
Fund: 147720 - CC-NIE Network Infrastructure FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	ACI1340972	CFDA #: 47.080	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100	Out-of-State Travel	0.00	0.00	266.00	266.00	0.00	(266.00)	(266.00)
Subtotal: Travel		**4,200.00**	**4,200.00**	**266.00**	**266.00**	**0.00**	**3,934.00**	**3,934.00**
7112	Research Supplies	44,712.00	44,712.00	0.00	0.00	0.00	44,712.00	44,712.00
Subtotal: Non-Travel Support		**44,712.00**	**44,712.00**	**0.00**	**0.00**	**0.00**	**44,712.00**	**44,712.00**
***Total: 71 - Support (Travel & Non-Travel)**		**48,912.00**	**48,912.00**	**266.00**	**266.00**	**0.00**	**48,646.00**	**48,646.00**
740000	Cap Equipment	427,110.00	427,110.00	31,508.08	31,508.08	0.00	395,601.92	395,601.92
***Total: 74 - Capitalizable Plant and Equipment**		**427,110.00**	**427,110.00**	**31,508.08**	**31,508.08**	**0.00**	**395,601.92**	**395,601.92**
****Total Direct Cost Expenditures**		**476,022.00**	**476,022.00**	**31,774.08**	**31,774.08**	**0.00**	**444,247.92**	**444,247.92**
760300	F&A Expenditures	23,233.00	23,233.00	126.35	126.35	0.00	23,106.65	23,106.65
***Total: 76 - F&A and Internal Allocations**		**23,233.00**	**23,233.00**	**126.35**	**126.35**	**0.00**	**23,106.65**	**23,106.65**
****Total Indirect Cost Expenditures**		**23,233.00**	**23,233.00**	**126.35**	**126.35**	**0.00**	**23,106.65**	**23,106.65**
*****Total Expenditures**		**499,255.00**	**499,255.00**	**31,900.43**	**31,900.43**	**0.00**	**467,354.57**	**467,354.57**
Revenue								
530000	Federal Programs	0.00	0.00	31,900.43	31,900.43	0.00	(31,900.43)	(31,900.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**31,900.43**	**31,900.43**	**0.00**	**(31,900.43)**	**(31,900.43)**
*****Total Revenue**		**0.00**	**0.00**	**31,900.43**	**31,900.43**	**0.00**	**(31,900.43)**	**(31,900.43)**

Grant: 14B797 - Turning on the Light Status: Active Type: Contract
Fund: 14B797 - Turning on the Light FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New Hampshire Optical Systems		Effective Date:	09/10/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	012-03	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	4/16/12 - 6/30/14		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,159.00	0.00	0.00	0.00	0.00	10,159.00	0.00
615F10	PAT	0.00	0.00	1,718.16	22,273.63	3,951.77	(26,225.40)	(26,225.40)
615NZ0	PAT Unallocated Budget (Bud Only)	12,300.00	22,459.00	0.00	0.00	0.00	12,300.00	22,459.00
61SNZ0	Student Labor Unallocated(Bud Only)	40,320.00	12,400.00	0.00	0.00	0.00	40,320.00	12,400.00
***Total: 61 - Salaries and Wages**		**62,779.00**	**34,859.00**	**1,718.16**	**22,273.63**	**3,951.77**	**36,553.60**	**8,633.60**
65YF10	Full Fringe Benefit Distr Expe	11,165.00	11,165.00	795.50	10,190.44	1,829.67	(855.11)	(855.11)
***Total: 65 - Fringe Benefits**		**11,165.00**	**11,165.00**	**795.50**	**10,190.44**	**1,829.67**	**(855.11)**	**(855.11)**
710	Travel	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
710100	Out-of-State Travel	0.00	0.00	0.00	84.24	0.00	(84.24)	(84.24)
Subtotal: Travel		**4,314.00**	**4,314.00**	**0.00**	**84.24**	**0.00**	**4,229.76**	**4,229.76**
711100	Supplies-General	0.00	0.00	76.00	76.00	0.00	(76.00)	(76.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,159.20	0.00	(1,159.20)	(1,159.20)
7112	Research Supplies	0.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00
711200	Research Supplies	0.00	0.00	0.00	1,218.24	0.00	(1,218.24)	(1,218.24)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
715005	Non-Cap Equip-Computer Hardware	0.00	15,368.00	0.00	26,143.00	0.00	(26,143.00)	(10,775.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
Subtotal: Non-Travel Support		**8,300.00**	**26,588.00**	**76.00**	**30,196.44**	**0.00**	**(21,896.44)**	**(3,608.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,614.00**	**30,902.00**	**76.00**	**30,280.68**	**0.00**	**(17,666.68)**	**621.32**
740000	Cap Equipment	0.00	9,632.00	0.00	8,683.24	0.00	(8,683.24)	948.76
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,632.00**	**0.00**	**8,683.24**	**0.00**	**(8,683.24)**	**948.76**
****Total Direct Cost Expenditures**		**86,558.00**	**86,558.00**	**2,589.66**	**71,427.99**	**5,781.44**	**9,348.57**	**9,348.57**
*****Total Expenditures**		**86,558.00**	**86,558.00**	**2,589.66**	**71,427.99**	**5,781.44**	**9,348.57**	**9,348.57**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,589.66	71,427.99	0.00	(71,427.99)	(71,427.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,589.66**	**71,427.99**	**0.00**	**(71,427.99)**	**(71,427.99)**
*****Total Revenue**		**0.00**	**0.00**	**2,589.66**	**71,427.99**	**0.00**	**(71,427.99)**	**(71,427.99)**

Grant: 14B797 - Turning on the Light Status: Active Type: Contract
Fund: 14B797 - Turning on the Light FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New Hampshire Optical Systems		Effective Date:	09/10/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	012-03	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	4/16/12 - 6/30/14		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO

Org: UK1AVP - Information Technology CIO/AVP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U00Z - C-M Mechanisms of Lung Disease Status: Closing - Final Financial Rev Type: Contract
Fund: 14U00Z - C-M Mechanisms of Lung Disease FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	10/26/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	624	CFDA #: 93.701	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	STDBUD
FRAGRNT Start/End Date:	8/13/09 - 8/12/12		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,837.27	0.00	(19,837.27)	(19,837.27)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,113.40	0.00	(7,113.40)	(7,113.40)
615F10	PAT	0.00	56,523.87	0.00	67,803.29	0.00	(67,803.29)	(11,279.42)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	144,041.00	0.00	0.00	0.00	0.00	144,041.00
61SNSH	Student Labor	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**200,564.87**	**0.00**	**96,753.96**	**0.00**	**(96,753.96)**	**103,810.91**
65YF10	Full Fringe Benefit Distr Expe	0.00	85,895.72	0.00	29,480.19	0.00	(29,480.19)	56,415.53
***Total: 65 - Fringe Benefits**		**0.00**	**85,895.72**	**0.00**	**29,480.19**	**0.00**	**(29,480.19)**	**56,415.53**
711156	Supplies-Electronic Devices	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	382.64	0.00	(382.64)	(382.64)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCC1	NC Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**490.64**	**0.00**	**(490.64)**	**(490.64)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**490.64**	**0.00**	**(490.64)**	**(490.64)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,452.70	0.00	(1,452.70)	(1,452.70)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,053.66	0.00	(14,053.66)	(14,053.66)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,506.36**	**0.00**	**(15,506.36)**	**(15,506.36)**
740000	Cap Equipment	0.00	1,375,000.00	0.00	0.00	0.00	0.00	1,375,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	98,475.74	0.00	(98,475.74)	(98,475.74)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,375,000.00	0.00	(1,375,000.00)	(1,375,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,375,000.00**	**0.00**	**1,473,475.74**	**0.00**	**(1,473,475.74)**	**(98,475.74)**
****Total Direct Cost Expenditures**		**0.00**	**1,661,460.59**	**0.00**	**1,615,706.89**	**0.00**	**(1,615,706.89)**	**45,753.70**
760300	F&A Expenditures	0.00	92,400.00	0.00	57,026.11	0.00	(57,026.11)	35,373.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**92,400.00**	**0.00**	**57,026.11**	**0.00**	**(57,026.11)**	**35,373.89**
****Total Indirect Cost Expenditures**		**0.00**	**92,400.00**	**0.00**	**57,026.11**	**0.00**	**(57,026.11)**	**35,373.89**
*****Total Expenditures**		**0.00**	**1,753,860.59**	**0.00**	**1,672,733.00**	**0.00**	**(1,672,733.00)**	**81,127.59**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,672,733.00	0.00	(1,672,733.00)	(1,672,733.00)

Grant: 14U00Z - C-M Mechanisms of Lung Disease Status: Closing - Final Financial Rev Type: Contract
Fund: 14U00Z - C-M Mechanisms of Lung Disease FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dartmouth College		Effective Date:	10/26/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	624	CFDA #: 93.701	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded YES
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls STDBUD
FRAGRNT Start/End Date:	8/13/09 - 8/12/12		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,672,733.00**	**0.00**	**(1,672,733.00)**	**(1,672,733.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,672,733.00**	**0.00**	**(1,672,733.00)**	**(1,672,733.00)**

Grant: 14ND76 - Irma Bowen Textile Collection Status: Active Type: Grant
Fund: 14ND76 - Irma Bowen Textile Collection FMGR: Donahue, Ann Elizabeth

PI Name:	Valena, Dale R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Costume Society of America		Effective Date:	04/23/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	ULLADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/3/13 - 5/31/14		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: ULSPEC - Special Collections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
*****Total Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**

Grant: 14NE29 - Photo Exhibit of New Orleans Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NE29 - Photo Exhibit of New Orleans FMGR: Valena, Dale R

PI Name:	Valena, Dale R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Humanities Council		Effective Date:	12/01/201	IDC Basis Code:		
Sponsor ID:	Q03514	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	ULLADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/13 - 2/28/14		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: ULSPEC - Special Collections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	655.00	655.00	0.00	0.00	0.00	655.00	655.00
710100	Out-of-State Travel	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
Subtotal: Travel		**655.00**	**655.00**	**0.00**	**655.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7112	Research Supplies	345.00	345.00	0.00	0.00	0.00	345.00	345.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.10	0.00	(138.10)	(138.10)
Subtotal: Non-Travel Support		**345.00**	**345.00**	**0.00**	**345.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant: 14NE29 - Photo Exhibit of New Orleans Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C934 - CS Photo Exhibit of New Orleans FMGR: Valena, Dale R

PI Name:	Valena, Dale R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Humanities Council		Effective Date:	12/01/201	IDC Basis Code:		
Sponsor ID:	Q03514	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	ULLADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/13 - 2/28/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: ULSPEC - Special Collections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100	Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	838.81	0.00	(838.81)	(838.81)
7112	Research Supplies	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
714000	Postage-General	0.00	0.00	0.00	225.18	0.00	(225.18)	(225.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	518.91	0.00	(518.91)	(518.91)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.10	0.00	(392.10)	(392.10)
Subtotal: Non-Travel Support		**1,975.00**	**1,975.00**	**0.00**	**2,975.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,225.00**	**2,225.00**	**0.00**	**3,225.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**3,225.00**	**3,225.00**	**0.00**	**3,225.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,225.00**	**3,225.00**	**0.00**	**3,225.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,225.00**	**0.00**	**(3,225.00)**	**(3,225.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,225.00**	**0.00**	**(3,225.00)**	**(3,225.00)**

Grant: 19Z015 - PLACE Status: Active Type: Grant
Fund: 15C925 - PLACE-CS FMGR: Thompson, Thelma B

PI Name:	Thompson, Thelma B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Institute of Museum and Library Services		Effective Date:	10/11/201	IDC Basis Code:		
Sponsor ID:	LG0513035013	CFDA #: 45.312	Term Date:		IDC Rate Code:		
Resp Org:	ULLIBR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/1/13 - 10/31/16		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: ULLATT - PI Thelma Thompson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	113,003.00	113,003.00	0.00	0.00	0.00	113,003.00	113,003.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,888.00	52,888.00	0.00	0.00	0.00	52,888.00	52,888.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,375.00	21,375.00	0.00	0.00	0.00	21,375.00	21,375.00
***Total: 61 - Salaries and Wages**		**187,266.00**	**187,266.00**	**0.00**	**0.00**	**0.00**	**187,266.00**	**187,266.00**
65YF10	Full Fringe Benefit Distr Expe	84,902.00	84,902.00	0.00	0.00	0.00	84,902.00	84,902.00
***Total: 65 - Fringe Benefits**		**84,902.00**	**84,902.00**	**0.00**	**0.00**	**0.00**	**84,902.00**	**84,902.00**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
7112	Research Supplies	54,200.00	54,200.00	0.00	0.00	0.00	54,200.00	54,200.00
Subtotal: Non-Travel Support		**54,200.00**	**54,200.00**	**0.00**	**0.00**	**0.00**	**54,200.00**	**54,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**65,200.00**	**65,200.00**	**0.00**	**0.00**	**0.00**	**65,200.00**	**65,200.00**
****Total Direct Cost Expenditures**		**337,368.00**	**337,368.00**	**0.00**	**0.00**	**0.00**	**337,368.00**	**337,368.00**
760300	F&A Expenditures	50,605.00	50,605.00	0.00	0.00	0.00	50,605.00	50,605.00
***Total: 76 - F&A and Internal Allocations**		**50,605.00**	**50,605.00**	**0.00**	**0.00**	**0.00**	**50,605.00**	**50,605.00**
****Total Indirect Cost Expenditures**		**50,605.00**	**50,605.00**	**0.00**	**0.00**	**0.00**	**50,605.00**	**50,605.00**
*****Total Expenditures**		**387,973.00**	**387,973.00**	**0.00**	**0.00**	**0.00**	**387,973.00**	**387,973.00**

Grant: 19Z015 - PLACE Status: Active Type: Grant
Fund: 19Z015 - PLACE FMGR: Thompson, Thelma B

PI Name:	Thompson, Thelma B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Institute of Museum and Library Services		Effective Date:	11/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	LG0513035013	CFDA #: 45.312	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls A110
Resp Org:	ULLIBR		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: ULLATT - PI Thelma Thompson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,329.00	41,329.00	0.00	0.00	0.00	41,329.00	41,329.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,945.00	53,945.00	0.00	0.00	0.00	53,945.00	53,945.00
***Total: 61 - Salaries and Wages**		**95,274.00**	**95,274.00**	**0.00**	**0.00**	**0.00**	**95,274.00**	**95,274.00**
65YF10	Full Fringe Benefit Distr Expe	43,002.00	43,002.00	0.00	0.00	0.00	43,002.00	43,002.00
***Total: 65 - Fringe Benefits**		**43,002.00**	**43,002.00**	**0.00**	**0.00**	**0.00**	**43,002.00**	**43,002.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**142,276.00**	**142,276.00**	**0.00**	**0.00**	**0.00**	**142,276.00**	**142,276.00**
760300	F&A Expenditures	21,341.00	21,341.00	0.00	0.00	0.00	21,341.00	21,341.00
***Total: 76 - F&A and Internal Allocations**		**21,341.00**	**21,341.00**	**0.00**	**0.00**	**0.00**	**21,341.00**	**21,341.00**
****Total Indirect Cost Expenditures**		**21,341.00**	**21,341.00**	**0.00**	**0.00**	**0.00**	**21,341.00**	**21,341.00**
*****Total Expenditures**		**163,617.00**	**163,617.00**	**0.00**	**0.00**	**0.00**	**163,617.00**	**163,617.00**

Grant: 13R211 - NHIRC: Rooftop Snow Measure Status: Active Type: Cooperative Agreement
Fund: 13R211 - NHIRC: Rooftop Snow Measure FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	09041370	CFDA #: NONE	
Resp Org:	UMDEGP		
FRAGRNT Start/End Date:	1/1/14 - 6/30/14		

Fund Information

Effective Date:	01/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,414.00	7,414.00	0.00	0.00	0.00	7,414.00	7,414.00
61SNSH	Student Labor	0.00	0.00	622.50	3,165.00	0.00	(3,165.00)	(3,165.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,020.00	16,020.00	0.00	0.00	0.00	16,020.00	16,020.00
***Total: 61 - Salaries and Wages**		**23,434.00**	**23,434.00**	**622.50**	**3,165.00**	**0.00**	**20,269.00**	**20,269.00**
65YF10	Full Fringe Benefit Distr Expe	586.00	586.00	0.00	0.00	0.00	586.00	586.00
***Total: 65 - Fringe Benefits**		**586.00**	**586.00**	**0.00**	**0.00**	**0.00**	**586.00**	**586.00**
711100	Supplies-General	0.00	0.00	100.72	100.72	0.00	(100.72)	(100.72)
7112	Research Supplies	21,230.00	21,230.00	0.00	0.00	0.00	21,230.00	21,230.00
Subtotal: Non-Travel Support		**21,230.00**	**21,230.00**	**100.72**	**100.72**	**0.00**	**21,129.28**	**21,129.28**
***Total: 71 - Support (Travel & Non-Travel)**		**21,230.00**	**21,230.00**	**100.72**	**100.72**	**0.00**	**21,129.28**	**21,129.28**
****Total Direct Cost Expenditures**		**45,250.00**	**45,250.00**	**723.22**	**3,265.72**	**0.00**	**41,984.28**	**41,984.28**
*****Total Expenditures**		**45,250.00**	**45,250.00**	**723.22**	**3,265.72**	**0.00**	**41,984.28**	**41,984.28**
Revenue								
530100	NH State Programs	0.00	0.00	723.22	3,265.72	0.00	(3,265.72)	(3,265.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**723.22**	**3,265.72**	**0.00**	**(3,265.72)**	**(3,265.72)**
*****Total Revenue**		**0.00**	**0.00**	**723.22**	**3,265.72**	**0.00**	**(3,265.72)**	**(3,265.72)**

Grant: 13R211 - NHIRC: Rooftop Snow Measure Status: Active Type: Cooperative Agreement
Fund: 15C941 - NHIRC: Rooftop Snow Measure - CS FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	09041370	CFDA #: NONE	
Resp Org:	UMDEGP		
FRAGRNT Start/End Date:	1/1/14 - 6/30/14		

Fund Information

Effective Date:	01/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Revenue								
532000	Cost Sharing	0.00	0.00	1,250.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**

Grant: 13R211 - NHIRC: Rooftop Snow Measure Status: Active Type: Cooperative Agreement
Fund: 16C002 - Cost Share by Memo FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	09041370	CFDA #: NONE	
Resp Org:	UMDEGP		
FRAGRNT Start/End Date:	1/1/14 - 6/30/14		

Fund Information

Effective Date:	01/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CS99	Memo cost share offset	0.00	(42,930.00)	0.00	0.00	0.00	0.00	(42,930.00)
71CSXS	Memo cost share	0.00	42,930.00	0.00	0.00	0.00	0.00	42,930.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147520 - UNHM S-STEM
Fund: 147520 - UNHM S-STEM

Status: Active
FMGR: Sabin, Mihaela C

Type: Grant

PI Name:	Sabin, Mihaela C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE0966204	CFDA #: 47.076	
Resp Org:	UMDEGP		
FRAGRNT Start/End Date:	6/1/10 - 5/31/15		

Fund Information

Effective Date:	06/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org: UMCIS0 - Computer Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	490.88	2,763.14	0.00	(2,763.14)	(2,763.14)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**490.88**	**2,763.14**	**0.00**	**(2,763.14)**	**(2,763.14)**
710000	In-State Travel	0.00	0.00	0.00	419.46	0.00	(419.46)	(419.46)
710100	Out-of-State Travel	0.00	0.00	0.00	875.53	0.00	(875.53)	(875.53)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,294.99**	**0.00**	**(1,294.99)**	**(1,294.99)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,394.99**	**0.00**	**(1,394.99)**	**(1,394.99)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**490.88**	**4,158.13**	**0.00**	**(4,158.13)**	**(4,158.13)**
*****Total Expenditures**		**0.00**	**0.00**	**490.88**	**4,158.13**	**0.00**	**(4,158.13)**	**(4,158.13)**
Revenue								
530000	Federal Programs	0.00	0.00	490.88	4,158.13	0.00	(4,158.13)	(4,158.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**490.88**	**4,158.13**	**0.00**	**(4,158.13)**	**(4,158.13)**
*****Total Revenue**		**0.00**	**0.00**	**490.88**	**4,158.13**	**0.00**	**(4,158.13)**	**(4,158.13)**

Grant: 147520 - UNHM S-STEM Status: Active Type: Grant
Fund: 147520 - UNHM S-STEM FMGR: Sabin, Mihaela C

PI Name: Sabin, Mihaela C
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE0966204 CFDA #: 47.076
Resp Org: UMDEGP
FRAGRNT Start/End Date: 6/1/10 - 5/31/15

Fund Information
Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,241.00	30,241.00	0.00	6,200.00	0.00	24,041.00	24,041.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,935.00	15,935.00	800.00	23,850.00	800.00	(8,715.00)	(8,715.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,969.75	0.00	(1,969.75)	(1,969.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	1,997.75	0.00	10,002.25	10,002.25
***Total: 61 - Salaries and Wages**		**58,176.00**	**58,176.00**	**800.00**	**34,017.50**	**800.00**	**23,358.50**	**23,358.50**
65YF10	Full Fringe Benefit Distr Expe	10,724.00	10,724.00	0.00	0.00	0.00	10,724.00	10,724.00
***Total: 65 - Fringe Benefits**		**10,724.00**	**10,724.00**	**0.00**	**0.00**	**0.00**	**10,724.00**	**10,724.00**
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
Subtotal: Travel		**4,300.00**	**4,300.00**	**0.00**	**533.80**	**0.00**	**3,766.20**	**3,766.20**
7112	Research Supplies	2,221.00	2,221.00	0.00	0.00	0.00	2,221.00	2,221.00
713000	Printing & Copying-General	0.00	0.00	0.00	202.99	0.00	(202.99)	(202.99)
717000	Consulting-General	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Non-Travel Support		**5,021.00**	**5,021.00**	**0.00**	**202.99**	**0.00**	**4,818.01**	**4,818.01**
***Total: 71 - Support (Travel & Non-Travel)**		**9,321.00**	**9,321.00**	**0.00**	**736.79**	**0.00**	**8,584.21**	**8,584.21**
720100	Need Based Financial Aid	0.00	0.00	0.00	275,850.00	0.00	(275,850.00)	(275,850.00)
722200	Participant Support	521,600.00	521,600.00	0.00	0.00	0.00	521,600.00	521,600.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total: 72 - Student and/or Participant Support**		**521,600.00**	**521,600.00**	**0.00**	**298,350.00**	**0.00**	**223,250.00**	**223,250.00**
****Total Direct Cost Expenditures**		**599,821.00**	**599,821.00**	**800.00**	**333,104.29**	**800.00**	**265,916.71**	**265,916.71**
*****Total Expenditures**		**599,821.00**	**599,821.00**	**800.00**	**333,104.29**	**800.00**	**265,916.71**	**265,916.71**
Revenue								
530000	Federal Programs	0.00	0.00	800.00	333,104.29	0.00	(333,104.29)	(333,104.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**800.00**	**333,104.29**	**0.00**	**(333,104.29)**	**(333,104.29)**
*****Total Revenue**		**0.00**	**0.00**	**800.00**	**333,104.29**	**0.00**	**(333,104.29)**	**(333,104.29)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147674 - EPSCoR UNHM FMGR: Braun, Kathryn E

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UMMBSC - UNHM Business Service Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
***Total: 61 - Salaries and Wages**		**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
***Total: 65 - Fringe Benefits**		**1,424.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,424.00**	**0.00**
****Total Direct Cost Expenditures**		**17,424.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,424.00**	**0.00**
760300	F&A Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,189.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,189.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,189.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,189.00**	**0.00**
*****Total Expenditures**		**25,613.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,613.00**	**0.00**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147747 - Rooftop Snow Measurement Syst FMGR: Sabin, Mihaela C

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,665.00	9,665.00	0.00	0.00	0.00	9,665.00	9,665.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
***Total: 61 - Salaries and Wages**		**31,265.00**	**31,265.00**	**0.00**	**0.00**	**0.00**	**31,265.00**	**31,265.00**
65YF10	Full Fringe Benefit Distr Expe	2,407.00	2,407.00	0.00	0.00	0.00	2,407.00	2,407.00
***Total: 65 - Fringe Benefits**		**2,407.00**	**2,407.00**	**0.00**	**0.00**	**0.00**	**2,407.00**	**2,407.00**
710	Travel	226.00	226.00	0.00	0.00	0.00	226.00	226.00
Subtotal: Travel		**226.00**	**226.00**	**0.00**	**0.00**	**0.00**	**226.00**	**226.00**
***Total: 71 - Support (Travel & Non-Travel)**		**226.00**	**226.00**	**0.00**	**0.00**	**0.00**	**226.00**	**226.00**
****Total Direct Cost Expenditures**		**33,898.00**	**33,898.00**	**0.00**	**0.00**	**0.00**	**33,898.00**	**33,898.00**
760300	F&A Expenditures	16,102.00	16,102.00	0.00	0.00	0.00	16,102.00	16,102.00
***Total: 76 - F&A and Internal Allocations**		**16,102.00**	**16,102.00**	**0.00**	**0.00**	**0.00**	**16,102.00**	**16,102.00**
****Total Indirect Cost Expenditures**		**16,102.00**	**16,102.00**	**0.00**	**0.00**	**0.00**	**16,102.00**	**16,102.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C879 - EPSCoR UNHM CS FMGR: Braun, Kathryn E

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/28/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UMMBSC - UNHM Business Service Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
***Total: 61 - Salaries and Wages**		**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
***Total: 65 - Fringe Benefits**		**1,424.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,424.00**	**0.00**
****Total Direct Cost Expenditures**		**17,424.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,424.00**	**0.00**
760300	F&A Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,189.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,189.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,189.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,189.00**	**0.00**
*****Total Expenditures**		**25,613.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,613.00**	**0.00**

Grant: 14N621 - College Trans Latino Students Status: Closing - Final Financial Rev Type: Grant
Fund: 14N621 - College Trans Latino Students FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	07/18/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/06 - 6/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,162.00	0.00	(1,162.00)	(1,162.00)
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**0.00**	**1,162.00**	**0.00**	**14.00**	**14.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	(1,030.04)	0.00	1,030.04	1,030.04
710100	Out-of-State Travel	0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
710300	Conference Registration Fees	0.00	0.00	0.00	(48.71)	0.00	48.71	48.71
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**121.30**	**0.00**	**878.70**	**878.70**
711100	Supplies-General	0.00	0.00	0.00	204.32	0.00	(204.32)	(204.32)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000	Consulting-General	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**19,000.00**	**19,000.00**	**0.00**	**14,204.32**	**0.00**	**4,795.68**	**4,795.68**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**14,325.62**	**0.00**	**5,674.38**	**5,674.38**
****Total Direct Cost Expenditures**		**35,176.00**	**35,176.00**	**0.00**	**29,487.62**	**0.00**	**5,688.38**	**5,688.38**
*****Total Expenditures**		**35,176.00**	**35,176.00**	**0.00**	**29,487.62**	**0.00**	**5,688.38**	**5,688.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,487.62	0.00	(29,487.62)	(29,487.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,487.62**	**0.00**	**(29,487.62)**	**(29,487.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,487.62**	**0.00**	**(29,487.62)**	**(29,487.62)**

Grant: 14N621 - College Trans Latino Students Status: Closing - Final Financial Rev Type: Grant
Fund: 14N621 - College Trans Latino Students FMGR: Woolever, Kristin R

PI Name: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 6/1/06 - 6/30/09

Fund Information
Effective Date: 07/18/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org: UMESOL - ESOL Summer Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,850.00	0.00	(4,850.00)	(4,850.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,860.00**	**0.00**	**(4,860.00)**	**(4,860.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.39	0.00	(403.39)	(403.39)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**403.39**	**0.00**	**(403.39)**	**(403.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,263.39	0.00	(5,263.39)	(5,263.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**

Grant: 14N621 - College Trans Latino Students Status: Closing - Final Financial Rev Type: Grant
Fund: 14N621 - College Trans Latino Students FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	07/18/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/06 - 6/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UMSTSV - Student Academic Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,192.60	0.00	(3,192.60)	(3,192.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,192.60**	**0.00**	**(3,192.60)**	**(3,192.60)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,302.59	0.00	(1,302.59)	(1,302.59)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,302.59**	**0.00**	**(1,302.59)**	**(1,302.59)**
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**(595.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**(595.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,090.19**	**0.00**	**(5,090.19)**	**(5,090.19)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,090.19**	**0.00**	**(5,090.19)**	**(5,090.19)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,090.19	0.00	(5,090.19)	(5,090.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,090.19**	**0.00**	**(5,090.19)**	**(5,090.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,090.19**	**0.00**	**(5,090.19)**	**(5,090.19)**

Grant: 14N621 - College Trans Latino Students Status: Closing - Final Financial Rev Type: Grant
Fund: 14N756 - College Trans Latino Students FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	07/18/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/06 - 6/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,925.00**	**0.00**	**(1,925.00)**	**(1,925.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	161.71	0.00	(161.71)	(161.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**161.71**	**0.00**	**(161.71)**	**(161.71)**
710000	In-State Travel	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**54.00**	**0.00**	**(54.00)**	**(54.00)**
713000	Printing & Copying-General	0.00	0.00	0.00	67.40	0.00	(67.40)	(67.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.58	0.00	(93.58)	(93.58)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**160.98**	**0.00**	**(160.98)**	**(160.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**214.98**	**0.00**	**(214.98)**	**(214.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,301.69	0.00	(2,301.69)	(2,301.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**

Grant: 14N621 - College Trans Latino Students Status: Closing - Final Financial Rev Type: Grant
Fund: 14N756 - College Trans Latino Students FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	07/18/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/06 - 6/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,259.20	0.00	(1,259.20)	(1,259.20)
***Total: 61 - Salaries and Wages**		**21,000.00**	**21,000.00**	**0.00**	**1,259.20**	**0.00**	**19,740.80**	**19,740.80**
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	104.51	0.00	(104.51)	(104.51)
***Total: 65 - Fringe Benefits**		**1,760.00**	**1,760.00**	**0.00**	**104.51**	**0.00**	**1,655.49**	**1,655.49**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
710100	Out-of-State Travel	0.00	0.00	0.00	292.87	0.00	(292.87)	(292.87)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**426.51**	**0.00**	**573.49**	**573.49**
711100	Supplies-General	0.00	0.00	0.00	480.65	0.00	(480.65)	(480.65)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	464.60	0.00	(464.60)	(464.60)
714000	Postage-General	0.00	0.00	0.00	55.47	0.00	(55.47)	(55.47)
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
71C110	Advertsing-Print	0.00	0.00	0.00	(366.98)	0.00	366.98	366.98
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**0.00**	**650.89**	**0.00**	**17,349.11**	**17,349.11**
***Total: 71 - Support (Travel & Non-Travel)**		**19,000.00**	**19,000.00**	**0.00**	**1,077.40**	**0.00**	**17,922.60**	**17,922.60**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**2,441.11**	**0.00**	**39,318.89**	**39,318.89**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**2,441.11**	**0.00**	**39,318.89**	**39,318.89**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,441.11	0.00	(2,441.11)	(2,441.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,441.11**	**0.00**	**(2,441.11)**	**(2,441.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,441.11**	**0.00**	**(2,441.11)**	**(2,441.11)**

Grant: 14N621 - College Trans Latino Students Status: Closing - Final Financial Rev Type: Grant
Fund: 14N756 - College Trans Latino Students FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	07/18/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/06 - 6/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UMESOL - ESOL Summer Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,390.00	0.00	(3,390.00)	(3,390.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**18,390.00**	**0.00**	**(18,390.00)**	**(18,390.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.38	0.00	(281.38)	(281.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,541.38**	**0.00**	**(1,541.38)**	**(1,541.38)**
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
711100	Supplies-General	0.00	0.00	0.00	293.15	0.00	(293.15)	(293.15)
711160	Supplies-Books	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**387.59**	**0.00**	**(387.59)**	**(387.59)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**447.59**	**0.00**	**(447.59)**	**(447.59)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,378.97**	**0.00**	**(20,378.97)**	**(20,378.97)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**20,378.97**	**0.00**	**(20,378.97)**	**(20,378.97)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,378.97	0.00	(20,378.97)	(20,378.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,378.97**	**0.00**	**(20,378.97)**	**(20,378.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,378.97**	**0.00**	**(20,378.97)**	**(20,378.97)**

Grant: 14N621 - College Trans Latino Students Status: Closing - Final Financial Rev Type: Grant
Fund: 14N756 - College Trans Latino Students FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	07/18/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/06 - 6/30/09		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org: UMLERN - Learning Skills Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**(8.40)**	**(8.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**

Grant: 14N621 - College Trans Latino Students Status: Closing - Final Financial Rev Type: Grant
Fund: 14N756 - College Trans Latino Students FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	07/18/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/06 - 6/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UMSTSV - Student Academic Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,475.00**	**0.00**	**(5,475.00)**	**(5,475.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.91	0.00	(459.91)	(459.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**459.91**	**0.00**	**(459.91)**	**(459.91)**
711100	Supplies-General	0.00	0.00	0.00	4,876.33	0.00	(4,876.33)	(4,876.33)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	202.09	0.00	(202.09)	(202.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71C110	Advertsing-Print	0.00	0.00	0.00	369.99	0.00	(369.99)	(369.99)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,210.41**	**0.00**	**(6,210.41)**	**(6,210.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**6,210.41**	**0.00**	**(6,210.41)**	**(6,210.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,145.32**	**0.00**	**(12,145.32)**	**(12,145.32)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,145.32**	**0.00**	**(12,145.32)**	**(12,145.32)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,145.32	0.00	(12,145.32)	(12,145.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,145.32**	**0.00**	**(12,145.32)**	**(12,145.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,145.32**	**0.00**	**(12,145.32)**	**(12,145.32)**

Grant: 14N621 - College Trans Latino Students Status: Closing - Final Financial Rev Type: Grant
Fund: 15C114 - College Trans Latino Students - CS FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	06/21/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/06 - 6/30/09		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,944.59	0.00	(16,944.59)	(16,944.59)
615NZ0	PAT Unallocated Budget (Bud Only)	49,381.00	49,381.00	0.00	0.00	0.00	49,381.00	49,381.00
***Total: 61 - Salaries and Wages**		**49,381.00**	**49,381.00**	**0.00**	**16,944.59**	**0.00**	**32,436.41**	**32,436.41**
65YF10	Full Fringe Benefit Distr Expe	8,538.00	8,538.00	0.00	7,167.55	0.00	1,370.45	1,370.45
***Total: 65 - Fringe Benefits**		**8,538.00**	**8,538.00**	**0.00**	**7,167.55**	**0.00**	**1,370.45**	**1,370.45**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716120	Rentals-Property or Room	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**65,919.00**	**65,919.00**	**0.00**	**24,112.14**	**0.00**	**41,806.86**	**41,806.86**
*****Total Expenditures**		**65,919.00**	**65,919.00**	**0.00**	**24,112.14**	**0.00**	**41,806.86**	**41,806.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,570.66	0.00	(4,570.66)	(4,570.66)
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	19,541.48	0.00	(19,541.48)	(19,541.48)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,112.14**	**0.00**	**(24,112.14)**	**(24,112.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,112.14**	**0.00**	**(24,112.14)**	**(24,112.14)**

Grant: 14NE17 - Massabesic Aquatic Profiling P Status: Active Type: Other
Fund: 14NE17 - Massabesic Aquatic Profiling P FMGR: Mettauer, Patrice T

PI Name:	Mettauer, Patrice T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Campus Compact of New Hampshire		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 66.951	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UMOSEN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/13 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UMOSEN - Outreach Scholarship & Engagement

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	335.46	(335.46)	(335.46)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**80.00**	**80.00**	**335.46**	**4,584.54**	**4,584.54**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**80.00**	**80.00**	**335.46**	**4,584.54**	**4,584.54**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**80.00**	**80.00**	**335.46**	**4,584.54**	**4,584.54**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**80.00**	**80.00**	**335.46**	**4,584.54**	**4,584.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
*****Total Revenue**		**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**

Grant: 14NE17 - Massabesic Aquatic Profiling P Status: Active Type: Other
Fund: 15C930 - Massabesic Aquatic Profiling P - CS FMGR: Mettauer, Patrice T

PI Name:	Mettauer, Patrice T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire		Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 66.951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UMOSEN		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 9/30/14		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UMOSEN - Outreach Scholarship & Engagement

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
Subtotal: Non-Travel Support		**1,650.00**	**1,650.00**	**0.00**	**0.00**	**0.00**	**1,650.00**	**1,650.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,650.00**	**1,650.00**	**0.00**	**0.00**	**0.00**	**1,650.00**	**1,650.00**
****Total Direct Cost Expenditures**		**1,650.00**	**1,650.00**	**0.00**	**0.00**	**0.00**	**1,650.00**	**1,650.00**
*****Total Expenditures**		**1,650.00**	**1,650.00**	**0.00**	**0.00**	**0.00**	**1,650.00**	**1,650.00**

Grant: 13J071 - 2014 Contract Attorney Svcs Status: Active Type: Grant
Fund: 13J071 - 2014 Contract Attorney Svcs FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Judicial Council		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO

Org: UHA364 - PI Peter Wright

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
760000	Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
570376	UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**

Grant: 13J071 - 2014 Contract Attorney Svcs Status: Active Type: Grant
Fund: 13J071 - 2014 Contract Attorney Svcs FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Judicial Council		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO

Org: UHA368 - PI John Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NE07 - Fund 2551 Voices for Health Status: Closing - OSR/Central Off Review Type: Other
Fund: 14NE07 - Fund 2551 Voices for Health FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Voices for Health		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UHA368 - PI John Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NE07 - Fund 2551 Voices for Health Status: Closing - OSR/Central Off Review Type: Other
Fund: 14NE07 - Fund 2551 Voices for Health FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Voices for Health		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**22,628.14**	**0.00**	**(22,628.14)**	**(22,628.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,788.44**	**0.00**	**(6,788.44)**	**(6,788.44)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,339.48**	**0.00**	**(3,339.48)**	**(3,339.48)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**32,756.06**	**0.00**	**(32,756.06)**	**(32,756.06)**
7600H2	Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,243.94**	**0.00**	**(2,243.94)**	**(2,243.94)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,243.94**	**0.00**	**(2,243.94)**	**(2,243.94)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**

Grant: 14NE08 - Fund 2552 Oral Health Status: Closing - OSR/Central Off Review Type: Other
Fund: 14NE08 - Fund 2552 Oral Health FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Dennehy & Bouley		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UHA368 - PI John Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NE08 - Fund 2552 Oral Health Status: Closing - OSR/Central Off Review Type: Other
Fund: 14NE08 - Fund 2552 Oral Health FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dennehy & Bouley		Effective Date:	01/01/201	IDC Basis Code:		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical Status: Closing - OSR/Central Off Review Type: Other
Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	HNH Foundation		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UHA368 - PI John Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical Status: Closing - OSR/Central Off Review Type: Other
Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	HNH Foundation		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,786.42**	**0.00**	**(6,786.42)**	**(6,786.42)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,035.93**	**0.00**	**(2,035.93)**	**(2,035.93)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1,994.10)**	**0.00**	**1,994.10**	**1,994.10**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,828.25**	**0.00**	**(6,828.25)**	**(6,828.25)**
7600H2	Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**671.75**	**0.00**	**(671.75)**	**(671.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**671.75**	**0.00**	**(671.75)**	**(671.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation		Effective Date:	01/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	A110
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES

Org: UHA368 - PI John Broderick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	27,288.49	0.00	(27,288.49)	(27,288.49)
615F10	PAT	0.00	0.00	0.00	3,819.45	0.00	(3,819.45)	(3,819.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**31,107.94**	**0.00**	**(31,107.94)**	**(31,107.94)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,332.38	0.00	(9,332.38)	(9,332.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,332.38**	**0.00**	**(9,332.38)**	**(9,332.38)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,037.40	0.00	(1,037.40)	(1,037.40)
710Z00	Travel-Other	0.00	0.00	0.00	365.80	0.00	(365.80)	(365.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,403.20**	**0.00**	**(1,403.20)**	**(1,403.20)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**458.00**	**0.00**	**(458.00)**	**(458.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,861.20**	**0.00**	**(1,861.20)**	**(1,861.20)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**42,301.52**	**0.00**	**(42,301.52)**	**(42,301.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**42,301.52**	**0.00**	**(42,301.52)**	**(42,301.52)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	42,301.52	0.00	(42,301.52)	(42,301.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,301.52**	**0.00**	**(42,301.52)**	**(42,301.52)**
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,301.52**	**0.00**	**(42,301.52)**	**(42,301.52)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation		Effective Date:	01/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	A110
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	4,118.76	18,534.43	9,473.17	(28,007.60)	(28,007.60)
617F10	Operating Staff	0.00	0.00	0.00	692.26	0.00	(692.26)	(692.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,118.76**	**19,226.69**	**9,473.17**	**(28,699.86)**	**(28,699.86)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,235.64	5,768.03	2,841.95	(8,609.98)	(8,609.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,235.64**	**5,768.03**	**2,841.95**	**(8,609.98)**	**(8,609.98)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	769.28	0.00	(769.28)	(769.28)
710Z00	Travel-Other	0.00	0.00	0.00	126.26	0.00	(126.26)	(126.26)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**895.54**	**0.00**	**(895.54)**	**(895.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**895.54**	**0.00**	**(895.54)**	**(895.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**5,354.40**	**25,890.26**	**12,315.12**	**(38,205.38)**	**(38,205.38)**
760300	F&A Expenditures	0.00	0.00	267.72	1,294.51	0.00	(1,294.51)	(1,294.51)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**267.72**	**1,294.51**	**0.00**	**(1,294.51)**	**(1,294.51)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**267.72**	**1,294.51**	**0.00**	**(1,294.51)**	**(1,294.51)**
*****Total Expenditures**		**0.00**	**0.00**	**5,622.12**	**27,184.77**	**12,315.12**	**(39,499.89)**	**(39,499.89)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,622.12	27,184.77	0.00	(27,184.77)	(27,184.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,622.12**	**27,184.77**	**0.00**	**(27,184.77)**	**(27,184.77)**
*****Total Revenue**		**0.00**	**0.00**	**5,622.12**	**27,184.77**	**0.00**	**(27,184.77)**	**(27,184.77)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:		Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS	College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**133,641.00**	**0.00**	**(133,641.00)**	**(133,641.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**123.75**	**0.00**	**(123.75)**	**(123.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**133,764.75**	**0.00**	**(133,764.75)**	**(133,764.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**133,764.75**	**0.00**	**(133,764.75)**	**(133,764.75)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS	College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**39,423.00**	**0.00**	**(39,423.00)**	**(39,423.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**172.50**	**0.00**	**(172.50)**	**(172.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**39,595.50**	**0.00**	**(39,595.50)**	**(39,595.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**39,595.50**	**0.00**	**(39,595.50)**	**(39,595.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**(1,630.00)**	**(1,630.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**(1,630.00)**	**(1,630.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**(1,630.00)**	**(1,630.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**9,493.00**	**0.00**	**(9,493.00)**	**(9,493.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9,493.00**	**0.00**	**(9,493.00)**	**(9,493.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**9,493.00**	**0.00**	**(9,493.00)**	**(9,493.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,194.50**	**0.00**	**(2,194.50)**	**(2,194.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,194.50**	**0.00**	**(2,194.50)**	**(2,194.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,194.50**	**0.00**	**(2,194.50)**	**(2,194.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,213.00**	**0.00**	**(10,213.00)**	**(10,213.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,213.00**	**0.00**	**(10,213.00)**	**(10,213.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,213.00**	**0.00**	**(10,213.00)**	**(10,213.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**(575.00)**	**(575.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**(575.00)**	**(575.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**(575.00)**	**(575.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**152.50**	**0.00**	**(152.50)**	**(152.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15.25**	**0.00**	**(15.25)**	**(15.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**167.75**	**0.00**	**(167.75)**	**(167.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**167.75**	**0.00**	**(167.75)**	**(167.75)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**645.00**	**0.00**	**(645.00)**	**(645.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5.50**	**0.00**	**(5.50)**	**(5.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**650.50**	**0.00**	**(650.50)**	**(650.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**650.50**	**0.00**	**(650.50)**	**(650.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA450 - UNHL JD Admissions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS	College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,558.50**	**0.00**	**(17,558.50)**	**(17,558.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**56.25**	**0.00**	**(56.25)**	**(56.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,614.75**	**0.00**	**(17,614.75)**	**(17,614.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,614.75**	**0.00**	**(17,614.75)**	**(17,614.75)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,836.00**	**0.00**	**(1,836.00)**	**(1,836.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,836.00**	**0.00**	**(1,836.00)**	**(1,836.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,836.00**	**0.00**	**(1,836.00)**	**(1,836.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS	College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**84,128.05**	**0.00**	**(84,128.05)**	**(84,128.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**716.78**	**0.00**	**(716.78)**	**(716.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**84,844.83**	**0.00**	**(84,844.83)**	**(84,844.83)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**84,844.83**	**0.00**	**(84,844.83)**	**(84,844.83)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD310 - UNHL Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS	College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**80,287.50**	**0.00**	**(80,287.50)**	**(80,287.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**379.75**	**0.00**	**(379.75)**	**(379.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**80,667.25**	**0.00**	**(80,667.25)**	**(80,667.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**80,667.25**	**0.00**	**(80,667.25)**	**(80,667.25)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**102.50**	**0.00**	**(102.50)**	**(102.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**102.50**	**0.00**	**(102.50)**	**(102.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**102.50**	**0.00**	**(102.50)**	**(102.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**11,180.00**	**0.00**	**(11,180.00)**	**(11,180.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11,180.00**	**0.00**	**(11,180.00)**	**(11,180.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11,180.00**	**0.00**	**(11,180.00)**	**(11,180.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,166.00**	**0.00**	**(5,166.00)**	**(5,166.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,166.00**	**0.00**	**(5,166.00)**	**(5,166.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,166.00**	**0.00**	**(5,166.00)**	**(5,166.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,650.00**	**0.00**	**(6,650.00)**	**(6,650.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,650.00**	**0.00**	**(6,650.00)**	**(6,650.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,158.00**	**0.00**	**(3,158.00)**	**(3,158.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,158.00**	**0.00**	**(3,158.00)**	**(3,158.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,158.00**	**0.00**	**(3,158.00)**	**(3,158.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**(1,950.00)**	**(1,950.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**(1,950.00)**	**(1,950.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**(1,950.00)**	**(1,950.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**46.67**	**0.00**	**(46.67)**	**(46.67)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**46.67**	**0.00**	**(46.67)**	**(46.67)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**46.67**	**0.00**	**(46.67)**	**(46.67)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS	College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(56,373.39)**	**0.00**	**56,373.39**	**56,373.39**
65QA10	Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(2,545.50)**	**0.00**	**2,545.50**	**2,545.50**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**95,451.66**	**0.00**	**(95,451.66)**	**(95,451.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36,532.77**	**0.00**	**(36,532.77)**	**(36,532.77)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**36,532.77**	**0.00**	**(36,532.77)**	**(36,532.77)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**414,955.17**	**0.00**	**(414,955.17)**	**(414,955.17)**
570300	Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**(7,801.50)**	**0.00**	**7,801.50**	**7,801.50**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**407,153.67**	**0.00**	**(407,153.67)**	**(407,153.67)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS	College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**46,458.50**	**0.00**	**(46,458.50)**	**(46,458.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**326.95**	**0.00**	**(326.95)**	**(326.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**46,785.45**	**0.00**	**(46,785.45)**	**(46,785.45)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**46,785.45**	**0.00**	**(46,785.45)**	**(46,785.45)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**4,395.00**	**0.00**	**(4,395.00)**	**(4,395.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,395.00**	**0.00**	**(4,395.00)**	**(4,395.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,395.00**	**0.00**	**(4,395.00)**	**(4,395.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG540 - UNHL Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS	College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,138.00**	**0.00**	**(4,138.00)**	**(4,138.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11.50**	**0.00**	**(11.50)**	**(11.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,149.50**	**0.00**	**(4,149.50)**	**(4,149.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,149.50**	**0.00**	**(4,149.50)**	**(4,149.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**552.50**	**0.00**	**(552.50)**	**(552.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**552.50**	**0.00**	**(552.50)**	**(552.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**552.50**	**0.00**	**(552.50)**	**(552.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**998.00**	**0.00**	**(998.00)**	**(998.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**998.00**	**0.00**	**(998.00)**	**(998.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**998.00**	**0.00**	**(998.00)**	**(998.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0	Student Labor Unallocated(Bud Only)	(84,616.00)	(84,616.00)	0.00	0.00	0.00	(84,616.00)	(84,616.00)
***Total: 61 - Salaries and Wages**		**(84,616.00)**	**(84,616.00)**	**0.00**	**7,974.38**	**0.00**	**(92,590.38)**	**(92,590.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(84,616.00)**	**(84,616.00)**	**0.00**	**7,974.38**	**0.00**	**(92,590.38)**	**(92,590.38)**
*****Total Expenditures**		**(84,616.00)**	**(84,616.00)**	**0.00**	**7,974.38**	**0.00**	**(92,590.38)**	**(92,590.38)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(21,623.00)	(21,623.00)	0.00	5,231.25	0.00	(26,854.25)	(26,854.25)
***Total: 61 - Salaries and Wages**		**(21,623.00)**	**(21,623.00)**	**0.00**	**5,231.25**	**0.00**	**(26,854.25)**	**(26,854.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(21,623.00)**	**(21,623.00)**	**0.00**	**5,231.25**	**0.00**	**(26,854.25)**	**(26,854.25)**
*****Total Expenditures**		**(21,623.00)**	**(21,623.00)**	**0.00**	**5,231.25**	**0.00**	**(26,854.25)**	**(26,854.25)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0	Student Labor Unallocated(Bud Only)	(9,493.00)	(9,493.00)	0.00	0.00	0.00	(9,493.00)	(9,493.00)
***Total: 61 - Salaries and Wages**		**(9,493.00)**	**(9,493.00)**	**0.00**	**646.88**	**0.00**	**(10,139.88)**	**(10,139.88)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(9,493.00)**	**(9,493.00)**	**0.00**	**646.88**	**0.00**	**(10,139.88)**	**(10,139.88)**
*****Total Expenditures**		**(9,493.00)**	**(9,493.00)**	**0.00**	**646.88**	**0.00**	**(10,139.88)**	**(10,139.88)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,443.12**	**0.00**	**(2,443.12)**	**(2,443.12)**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,443.12**	**0.00**	**(2,443.12)**	**(2,443.12)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,443.12**	**0.00**	**(2,443.12)**	**(2,443.12)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0	Student Labor Unallocated(Bud Only)	(1,532.00)	(1,532.00)	0.00	0.00	0.00	(1,532.00)	(1,532.00)
***Total: 61 - Salaries and Wages**		**(1,532.00)**	**(1,532.00)**	**0.00**	**127.50**	**0.00**	**(1,659.50)**	**(1,659.50)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(1,532.00)**	**(1,532.00)**	**0.00**	**127.50**	**0.00**	**(1,659.50)**	**(1,659.50)**
*****Total Expenditures**		**(1,532.00)**	**(1,532.00)**	**0.00**	**127.50**	**0.00**	**(1,659.50)**	**(1,659.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA321 - UNHL Graduate Program Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0	Student Labor Unallocated(Bud Only)	(6,778.00)	(6,778.00)	0.00	0.00	0.00	(6,778.00)	(6,778.00)
***Total: 61 - Salaries and Wages**		**(6,778.00)**	**(6,778.00)**	**0.00**	**93.75**	**0.00**	**(6,871.75)**	**(6,871.75)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(6,778.00)**	**(6,778.00)**	**0.00**	**93.75**	**0.00**	**(6,871.75)**	**(6,871.75)**
*****Total Expenditures**		**(6,778.00)**	**(6,778.00)**	**0.00**	**93.75**	**0.00**	**(6,871.75)**	**(6,871.75)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	(575.00)	(575.00)	0.00	0.00	0.00	(575.00)	(575.00)
***Total: 61 - Salaries and Wages**	**(575.00)**	**(575.00)**	**0.00**	**0.00**	**0.00**	**(575.00)**	**(575.00)**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**(575.00)**	**(575.00)**	**0.00**	**0.00**	**0.00**	**(575.00)**	**(575.00)**
*****Total Expenditures**	**(575.00)**	**(575.00)**	**0.00**	**0.00**	**0.00**	**(575.00)**	**(575.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(590.00)	(590.00)	0.00	0.00	0.00	(590.00)	(590.00)
***Total: 61 - Salaries and Wages**		**(590.00)**	**(590.00)**	**0.00**	**0.00**	**0.00**	**(590.00)**	**(590.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(590.00)**	**(590.00)**	**0.00**	**0.00**	**0.00**	**(590.00)**	**(590.00)**
*****Total Expenditures**		**(590.00)**	**(590.00)**	**0.00**	**0.00**	**0.00**	**(590.00)**	**(590.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000	Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570318	Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA450 - UNHL JD Admissions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0	Student Labor Unallocated(Bud Only)	(9,151.00)	(9,151.00)	0.00	0.00	0.00	(9,151.00)	(9,151.00)
***Total: 61 - Salaries and Wages**		**(9,151.00)**	**(9,151.00)**	**0.00**	**2,068.12**	**0.00**	**(11,219.12)**	**(11,219.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(9,151.00)**	**(9,151.00)**	**0.00**	**2,068.12**	**0.00**	**(11,219.12)**	**(11,219.12)**
*****Total Expenditures**		**(9,151.00)**	**(9,151.00)**	**0.00**	**2,068.12**	**0.00**	**(11,219.12)**	**(11,219.12)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0	Student Labor Unallocated(Bud Only)	(765.00)	(765.00)	0.00	0.00	0.00	(765.00)	(765.00)
***Total: 61 - Salaries and Wages**		**(765.00)**	**(765.00)**	**0.00**	**275.63**	**0.00**	**(1,040.63)**	**(1,040.63)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(765.00)**	**(765.00)**	**0.00**	**275.63**	**0.00**	**(1,040.63)**	**(1,040.63)**
*****Total Expenditures**		**(765.00)**	**(765.00)**	**0.00**	**275.63**	**0.00**	**(1,040.63)**	**(1,040.63)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0	Student Labor Unallocated(Bud Only)	(50,700.00)	(50,700.00)	0.00	0.00	0.00	(50,700.00)	(50,700.00)
***Total: 61 - Salaries and Wages**		**(50,700.00)**	**(50,700.00)**	**0.00**	**6,752.83**	**0.00**	**(57,452.83)**	**(57,452.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(50,700.00)**	**(50,700.00)**	**0.00**	**6,752.83**	**0.00**	**(57,452.83)**	**(57,452.83)**
*****Total Expenditures**		**(50,700.00)**	**(50,700.00)**	**0.00**	**6,752.83**	**0.00**	**(57,452.83)**	**(57,452.83)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD310 - UNHL Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0	Student Labor Unallocated(Bud Only)	(38,664.00)	(38,664.00)	0.00	0.00	0.00	(38,664.00)	(38,664.00)
***Total: 61 - Salaries and Wages**		**(38,664.00)**	**(38,664.00)**	**0.00**	**16,909.50**	**0.00**	**(55,573.50)**	**(55,573.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(38,664.00)**	**(38,664.00)**	**0.00**	**16,909.50**	**0.00**	**(55,573.50)**	**(55,573.50)**
*****Total Expenditures**		**(38,664.00)**	**(38,664.00)**	**0.00**	**16,909.50**	**0.00**	**(55,573.50)**	**(55,573.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(30.00)	(30.00)	0.00	0.00	0.00	(30.00)	(30.00)
***Total: 61 - Salaries and Wages**		**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**(30.00)**	**(30.00)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Expenditures**		**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**(30.00)**	**(30.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(11,180.00)	(11,180.00)	0.00	0.00	0.00	(11,180.00)	(11,180.00)
***Total: 61 - Salaries and Wages**		**(11,180.00)**	**(11,180.00)**	**0.00**	**0.00**	**0.00**	**(11,180.00)**	**(11,180.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(11,180.00)**	**(11,180.00)**	**0.00**	**0.00**	**0.00**	**(11,180.00)**	**(11,180.00)**
*****Total Expenditures**		**(11,180.00)**	**(11,180.00)**	**0.00**	**0.00**	**0.00**	**(11,180.00)**	**(11,180.00)**
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0	Student Labor Unallocated(Bud Only)	(2,223.00)	(2,223.00)	0.00	0.00	0.00	(2,223.00)	(2,223.00)
***Total: 61 - Salaries and Wages**		**(2,223.00)**	**(2,223.00)**	**0.00**	**868.00**	**0.00**	**(3,091.00)**	**(3,091.00)**
****Total Direct Cost Expenditures**		**(2,223.00)**	**(2,223.00)**	**0.00**	**868.00**	**0.00**	**(3,091.00)**	**(3,091.00)**
*****Total Expenditures**		**(2,223.00)**	**(2,223.00)**	**0.00**	**868.00**	**0.00**	**(3,091.00)**	**(3,091.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0	Student Labor Unallocated(Bud Only)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**(2,500.00)**	**(2,500.00)**	**0.00**	**1,125.00**	**0.00**	**(3,625.00)**	**(3,625.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(2,500.00)**	**(2,500.00)**	**0.00**	**1,125.00**	**0.00**	**(3,625.00)**	**(3,625.00)**
*****Total Expenditures**		**(2,500.00)**	**(2,500.00)**	**0.00**	**1,125.00**	**0.00**	**(3,625.00)**	**(3,625.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0	Student Labor Unallocated(Bud Only)	(1,853.00)	(1,853.00)	0.00	0.00	0.00	(1,853.00)	(1,853.00)
***Total: 61 - Salaries and Wages**		**(1,853.00)**	**(1,853.00)**	**0.00**	**37.50**	**0.00**	**(1,890.50)**	**(1,890.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(1,853.00)**	**(1,853.00)**	**0.00**	**37.50**	**0.00**	**(1,890.50)**	**(1,890.50)**
*****Total Expenditures**		**(1,853.00)**	**(1,853.00)**	**0.00**	**37.50**	**0.00**	**(1,890.50)**	**(1,890.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	(650.00)	(650.00)	0.00	0.00	0.00	(650.00)	(650.00)
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**(650.00)**	**(650.00)**	**0.00**	**75.00**	**0.00**	**(725.00)**	**(725.00)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(650.00)**	**(650.00)**	**0.00**	**75.00**	**0.00**	**(725.00)**	**(725.00)**
*****Total Expenditures**		**(650.00)**	**(650.00)**	**0.00**	**75.00**	**0.00**	**(725.00)**	**(725.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**431.25**	**0.00**	**(431.25)**	**(431.25)**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**431.25**	**0.00**	**(431.25)**	**(431.25)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**431.25**	**0.00**	**(431.25)**	**(431.25)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF539 - UNHL Financial Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
540098 Endowment Reinvestments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	(245,835.00)	(245,835.00)	0.00	63,072.20	0.00	(308,907.20)	(308,907.20)
531400	Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000	Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
***Total: 53 - Sponsored Programs**		**(245,835.00)**	**(245,835.00)**	**0.00**	**63,072.20**	**0.00**	**(308,907.20)**	**(308,907.20)**
*****Total Revenue**		**(245,835.00)**	**(245,835.00)**	**0.00**	**63,072.20**	**0.00**	**(308,907.20)**	**(308,907.20)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	8,148.55	0.00	(8,148.55)	(8,148.55)
61SNZ0	Student Labor Unallocated(Bud Only)	(22,467.00)	(22,467.00)	0.00	0.00	0.00	(22,467.00)	(22,467.00)
***Total: 61 - Salaries and Wages**		**(22,467.00)**	**(22,467.00)**	**0.00**	**8,148.55**	**0.00**	**(30,615.55)**	**(30,615.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(22,467.00)**	**(22,467.00)**	**0.00**	**8,148.55**	**0.00**	**(30,615.55)**	**(30,615.55)**
*****Total Expenditures**		**(22,467.00)**	**(22,467.00)**	**0.00**	**8,148.55**	**0.00**	**(30,615.55)**	**(30,615.55)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,440.00**	**0.00**	**(1,440.00)**	**(1,440.00)**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,440.00**	**0.00**	**(1,440.00)**	**(1,440.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,440.00**	**0.00**	**(1,440.00)**	**(1,440.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG540 - UNHL Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	(3,313.00)	(3,313.00)	0.00	0.00	0.00	(3,313.00)	(3,313.00)
***Total: 61 - Salaries and Wages**		**(3,313.00)**	**(3,313.00)**	**0.00**	**375.00**	**0.00**	**(3,688.00)**	**(3,688.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(3,313.00)**	**(3,313.00)**	**0.00**	**375.00**	**0.00**	**(3,688.00)**	**(3,688.00)**
*****Total Expenditures**		**(3,313.00)**	**(3,313.00)**	**0.00**	**375.00**	**0.00**	**(3,688.00)**	**(3,688.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**295.50**	**0.00**	**(295.50)**	**(295.50)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**295.50**	**0.00**	**(295.50)**	**(295.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**295.50**	**0.00**	**(295.50)**	**(295.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(948.00)	(948.00)	0.00	0.00	0.00	(948.00)	(948.00)
***Total: 61 - Salaries and Wages**		**(948.00)**	**(948.00)**	**0.00**	**0.00**	**0.00**	**(948.00)**	**(948.00)**
****Total Direct Cost Expenditures**		**(948.00)**	**(948.00)**	**0.00**	**0.00**	**0.00**	**(948.00)**	**(948.00)**
*****Total Expenditures**		**(948.00)**	**(948.00)**	**0.00**	**0.00**	**0.00**	**(948.00)**	**(948.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120063 - AVL - GPS (ReaTime Transit) Status: Active Type: Grant
Fund: 120063 - AVL - GPS (ReaTime Transit) FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOT, Department of Transportation		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NH95X01500	CFDA #: 20.507	Term Date:		IDC Rate Code:		
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/15/12 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,705.68	0.00	(7,705.68)	(7,705.68)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,705.68**	**0.00**	**(7,705.68)**	**(7,705.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**7,705.68**	**0.00**	**(7,705.68)**	**(7,705.68)**
740000	Cap Equipment	262,500.00	262,500.00	0.00	171,455.25	91,044.75	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	3,307.50	0.00	(3,307.50)	(3,307.50)
***Total: 74 - Capitalizable Plant and Equipment**		**262,500.00**	**262,500.00**	**0.00**	**174,762.75**	**91,044.75**	**(3,307.50)**	**(3,307.50)**
****Total Direct Cost Expenditures**		**262,500.00**	**262,500.00**	**0.00**	**182,468.43**	**91,044.75**	**(11,013.18)**	**(11,013.18)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**262,500.00**	**262,500.00**	**0.00**	**182,468.43**	**91,044.75**	**(11,013.18)**	**(11,013.18)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	182,468.43	0.00	(182,468.43)	(182,468.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**182,468.43**	**0.00**	**(182,468.43)**	**(182,468.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**182,468.43**	**0.00**	**(182,468.43)**	**(182,468.43)**

Grant: 120063 - AVL - GPS (ReaTime Transit) Status: Active Type: Grant
Fund: 15C860 - AVL - GPS (ReaTime Transit) - CS FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOT, Department of Transportation		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NH95X01500	CFDA #: 20.507	Term Date:		IDC Rate Code:		
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/15/12 - 7/31/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,568.57	0.00	(2,568.57)	(2,568.57)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,568.57**	**0.00**	**(2,568.57)**	**(2,568.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,568.57**	**0.00**	**(2,568.57)**	**(2,568.57)**
740000	Cap Equipment	87,500.00	87,500.00	0.00	57,151.75	17,865.25	12,483.00	12,483.00
7404C7	Campus Construction Support	0.00	0.00	0.00	1,102.50	0.00	(1,102.50)	(1,102.50)
***Total: 74 - Capitalizable Plant and Equipment**		**87,500.00**	**87,500.00**	**0.00**	**58,254.25**	**17,865.25**	**11,380.50**	**11,380.50**
****Total Direct Cost Expenditures**		**87,500.00**	**87,500.00**	**0.00**	**60,822.82**	**17,865.25**	**8,811.93**	**8,811.93**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**87,500.00**	**87,500.00**	**0.00**	**60,822.82**	**17,865.25**	**8,811.93**	**8,811.93**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1039	For Capital Projects (not R&R)	0.00	0.00	2,201.00	2,201.00	0.00	(2,201.00)	(2,201.00)
8I2005	R&R Transfers- Optional	0.00	0.00	0.00	87,500.00	0.00	(87,500.00)	(87,500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**2,201.00**	**89,701.00**	**0.00**	**(89,701.00)**	**(89,701.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,201.00**	**89,701.00**	**0.00**	**(89,701.00)**	**(89,701.00)**

Grant: 120064 - Wildcat Transit Route Status: Active Type: Grant
Fund: 120064 - Wildcat Transit Route FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NH95X01200	CFDA #: 20.507	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 2/17/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	617.28	9,273.83	1,419.73	(10,693.56)	(10,693.56)
615NZ0	PAT Unallocated Budget (Bud Only)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	15,864.00
617BHO	Operating Staff-Overtime	0.00	0.00	3.99	482.05	0.00	(482.05)	(482.05)
617BHS	Operating Staff-Shift	0.00	0.00	1.76	20.19	0.00	(20.19)	(20.19)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
617F10	Operating Staff	0.00	0.00	771.53	11,302.43	2,162.46	(13,464.89)	(13,464.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,547.00	14,547.00	0.00	0.00	0.00	14,547.00	14,547.00
61CPEX	Part Time Salary	0.00	0.00	534.12	11,034.90	0.00	(11,034.90)	(11,034.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
61JBHX	Casual - Hourly	0.00	0.00	316.61	1,823.45	0.00	(1,823.45)	(1,823.45)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	8.08	0.00	(8.08)	(8.08)
61SNSH	Student Labor	0.00	0.00	702.70	12,969.35	0.00	(12,969.35)	(12,969.35)
61SNZ0	Student Labor Unallocated(Bud Only)	59,728.00	59,728.00	0.00	0.00	0.00	59,728.00	59,728.00
***Total: 61 - Salaries and Wages**		**90,139.00**	**90,139.00**	**2,947.99**	**47,208.61**	**3,582.19**	**39,348.20**	**39,348.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	25.47	185.64	0.00	(185.64)	(185.64)
65YF10	Full Fringe Benefit Distr Expe	16,456.00	16,456.00	643.00	9,449.66	1,658.56	5,347.78	5,347.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.20	927.94	0.00	(927.94)	(927.94)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
***Total: 65 - Fringe Benefits**		**16,456.00**	**16,456.00**	**710.67**	**10,564.78**	**1,658.56**	**4,232.66**	**4,232.66**
711106	Supplies-Uniforms	0.00	0.00	0.00	1,018.84	0.00	(1,018.84)	(1,018.84)
7112	Research Supplies	216,669.00	216,669.00	0.00	0.00	0.00	216,669.00	216,669.00
713000	Printing & Copying-General	0.00	0.00	0.00	899.04	0.00	(899.04)	(899.04)
716021	Maint & Repairs-Equipment	0.00	0.00	4,652.23	27,368.90	0.00	(27,368.90)	(27,368.90)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	3,563.78	24,461.45	0.00	(24,461.45)	(24,461.45)
717200	Other Professional Services-General	0.00	0.00	0.00	2,804.80	0.00	(2,804.80)	(2,804.80)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	2,712.64	0.00	(2,712.64)	(2,712.64)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,038.09	0.00	(2,038.09)	(2,038.09)
Subtotal: Non-Travel Support		**216,669.00**	**216,669.00**	**8,216.01**	**61,303.76**	**0.00**	**155,365.24**	**155,365.24**
***Total: 71 - Support (Travel & Non-Travel)**		**216,669.00**	**216,669.00**	**8,216.01**	**61,303.76**	**0.00**	**155,365.24**	**155,365.24**

Grant: 120064 - Wildcat Transit Route Status: Active Type: Grant
Fund: 120064 - Wildcat Transit Route FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NH95X01200	CFDA #: 20.507	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 2/17/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	352,000.00	352,000.00	0.00	0.00	0.00	352,000.00	352,000.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	351,984.00	0.00	(351,984.00)	(351,984.00)
***Total: 74 - Capitalizable Plant and Equipment**		**352,000.00**	**352,000.00**	**0.00**	**351,984.00**	**0.00**	**16.00**	**16.00**
****Total Direct Cost Expenditures**		**675,264.00**	**675,264.00**	**11,874.67**	**471,061.15**	**5,240.75**	**198,962.10**	**198,962.10**
760300	F&A Expenditures	102,711.00	102,711.00	4,536.14	46,493.40	0.00	56,217.60	56,217.60
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	2,633.60	0.00	(2,633.60)	(2,633.60)
***Total: 76 - F&A and Internal Allocations**		**102,711.00**	**102,711.00**	**4,536.14**	**49,127.00**	**0.00**	**53,584.00**	**53,584.00**
****Total Indirect Cost Expenditures**		**102,711.00**	**102,711.00**	**4,536.14**	**49,127.00**	**0.00**	**53,584.00**	**53,584.00**
*****Total Expenditures**		**777,975.00**	**777,975.00**	**16,410.81**	**520,188.15**	**5,240.75**	**252,546.10**	**252,546.10**
Revenue								
530000	Federal Programs	0.00	0.00	16,410.81	106,745.05	0.00	(106,745.05)	(106,745.05)
530070	Federal programs-plant grants	0.00	0.00	0.00	413,443.10	0.00	(413,443.10)	(413,443.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,410.81**	**520,188.15**	**0.00**	**(520,188.15)**	**(520,188.15)**
*****Total Revenue**		**0.00**	**0.00**	**16,410.81**	**520,188.15**	**0.00**	**(520,188.15)**	**(520,188.15)**

Grant: 120064 - Wildcat Transit Route Status: Active Type: Grant
Fund: 15C862 - Wildcat Transit Route - CS FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NH95X01200	CFDA #: 20.507	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls A110
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 2/17/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	154.12	2,315.57	354.46	(2,670.03)	(2,670.03)
615NZ0	PAT Unallocated Budget (Bud Only)	3,967.00	3,967.00	0.00	0.00	0.00	3,967.00	3,967.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.92	119.74	0.00	(119.74)	(119.74)
617BHS	Operating Staff-Shift	0.00	0.00	0.42	5.00	0.00	(5.00)	(5.00)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
617F10	Operating Staff	0.00	0.00	194.49	2,844.83	540.31	(3,385.14)	(3,385.14)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,637.00	3,637.00	0.00	0.00	0.00	3,637.00	3,637.00
61CPEX	Part Time Salary	0.00	0.00	133.50	2,759.17	0.00	(2,759.17)	(2,759.17)
61CPHX	Part Time Hourly	0.00	0.00	0.00	68.37	0.00	(68.37)	(68.37)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4.32	0.00	(4.32)	(4.32)
61JBHX	Casual - Hourly	0.00	0.00	499.22	1,850.64	0.00	(1,850.64)	(1,850.64)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2.16	0.00	(2.16)	(2.16)
61SNSH	Student Labor	0.00	0.00	175.59	3,334.83	0.00	(3,334.83)	(3,334.83)
61SNZ0	Student Labor Unallocated(Bud Only)	14,932.00	14,932.00	0.00	0.00	0.00	14,932.00	14,932.00
***Total: 61 - Salaries and Wages**		**22,536.00**	**22,536.00**	**1,158.26**	**13,305.57**	**894.77**	**8,335.66**	**8,335.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	39.54	156.43	0.00	(156.43)	(156.43)
65YF10	Full Fringe Benefit Distr Expe	4,114.00	4,114.00	161.41	2,369.76	414.28	1,329.96	1,329.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.54	231.96	0.00	(231.96)	(231.96)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
***Total: 65 - Fringe Benefits**		**4,114.00**	**4,114.00**	**211.49**	**2,758.53**	**414.28**	**941.19**	**941.19**
711106	Supplies-Uniforms	0.00	0.00	0.00	254.71	0.00	(254.71)	(254.71)
7112	Research Supplies	54,165.00	54,165.00	0.00	0.00	0.00	54,165.00	54,165.00
713000	Printing & Copying-General	0.00	0.00	0.00	224.02	0.00	(224.02)	(224.02)
716021	Maint & Repairs-Equipment	0.00	0.00	1,163.06	6,842.24	0.00	(6,842.24)	(6,842.24)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	890.94	6,115.34	0.00	(6,115.34)	(6,115.34)
717200	Other Professional Services-General	0.00	0.00	0.00	701.20	0.00	(701.20)	(701.20)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	678.16	0.00	(678.16)	(678.16)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	509.52	0.00	(509.52)	(509.52)
Subtotal: Non-Travel Support		**54,165.00**	**54,165.00**	**2,054.00**	**15,325.19**	**0.00**	**38,839.81**	**38,839.81**
***Total: 71 - Support (Travel & Non-Travel)**		**54,165.00**	**54,165.00**	**2,054.00**	**15,325.19**	**0.00**	**38,839.81**	**38,839.81**

Grant: 120064 - Wildcat Transit Route Status: Active Type: Grant
Fund: 15C862 - Wildcat Transit Route - CS FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NH95X01200	CFDA #: 20.507	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 2/17/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	87,996.00	0.00	(87,996.00)	(87,996.00)
***Total: 74 - Capitalizable Plant and Equipment**		**88,000.00**	**88,000.00**	**0.00**	**87,996.00**	**0.00**	**4.00**	**4.00**
****Total Direct Cost Expenditures**		**168,815.00**	**168,815.00**	**3,423.75**	**119,385.29**	**1,309.05**	**48,120.66**	**48,120.66**
760300	F&A Expenditures	25,678.00	25,678.00	1,307.87	12,242.40	0.00	13,435.60	13,435.60
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	658.40	0.00	(658.40)	(658.40)
***Total: 76 - F&A and Internal Allocations**		**25,678.00**	**25,678.00**	**1,307.87**	**12,900.80**	**0.00**	**12,777.20**	**12,777.20**
****Total Indirect Cost Expenditures**		**25,678.00**	**25,678.00**	**1,307.87**	**12,900.80**	**0.00**	**12,777.20**	**12,777.20**
*****Total Expenditures**		**194,493.00**	**194,493.00**	**4,731.62**	**132,286.09**	**1,309.05**	**60,897.86**	**60,897.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,350.94	87,908.98	0.00	(87,908.98)	(87,908.98)
8I2005	R&R Transfers- Optional	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,350.94**	**175,908.98**	**0.00**	**(175,908.98)**	**(175,908.98)**
*****Total Revenue**		**0.00**	**0.00**	**1,350.94**	**175,908.98**	**0.00**	**(175,908.98)**	**(175,908.98)**

Grant: 120064 - Wildcat Transit Route Status: Active Type: Grant
Fund: 15P144 - Wildcat Transit Route-Prog Inc FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NH95X01200	CFDA #: 20.507	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls A110
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 2/17/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OFEDTRAN

Org: UQTADM - Transportation Svcs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	2.00	2.00	0.00	0.00	0.00	2.00	2.00
***Total: 76 - F&A and Internal Allocations**	**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**2.00**	**2.00**
****Total Indirect Cost Expenditures**	**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**2.00**	**2.00**
*****Total Expenditures**	**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**2.00**	**2.00**
Revenue							
530100 NH State Programs	0.00	0.00	168.00	1,332.30	0.00	(1,332.30)	(1,332.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**168.00**	**1,332.30**	**0.00**	**(1,332.30)**	**(1,332.30)**
*****Total Revenue**	**0.00**	**0.00**	**168.00**	**1,332.30**	**0.00**	**(1,332.30)**	**(1,332.30)**

Grant: 120066 - NH DOT Bay Bridge Service Status: Active Type: Grant
Fund: 120066 - NH DOT Bay Bridge Service FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	02/11/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NH95X01800	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NHZERO
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/26/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	756.30	14,762.81	1,739.51	(16,502.32)	(16,502.32)
615NZ0	PAT Unallocated Budget (Bud Only)	24,726.00	24,726.00	0.00	0.00	0.00	24,726.00	24,726.00
617BHO	Operating Staff-Overtime	0.00	0.00	5.14	277.05	0.00	(277.05)	(277.05)
617BHS	Operating Staff-Shift	0.00	0.00	3.32	37.89	0.00	(37.89)	(37.89)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
617F10	Operating Staff	0.00	0.00	463.34	12,898.43	1,297.99	(14,196.42)	(14,196.42)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,823.00	20,823.00	0.00	0.00	0.00	20,823.00	20,823.00
61CPEX	Part Time Salary	0.00	0.00	71.63	1,068.63	0.00	(1,068.63)	(1,068.63)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	305.63	0.00	(305.63)	(305.63)
61JBHO	Casual - Overtime	0.00	0.00	0.00	38.53	0.00	(38.53)	(38.53)
61JBHS	Casual - Shift	0.00	0.00	0.00	383.61	0.00	(383.61)	(383.61)
61JBHX	Casual - Hourly	0.00	0.00	1,116.45	25,331.79	0.00	(25,331.79)	(25,331.79)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	15.64	0.00	(15.64)	(15.64)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.89	0.00	(21.89)	(21.89)
61SNSH	Student Labor	0.00	0.00	787.50	19,877.92	0.00	(19,877.92)	(19,877.92)
61SNZ0	Student Labor Unallocated(Bud Only)	59,337.00	59,337.00	0.00	0.00	0.00	59,337.00	59,337.00
***Total: 61 - Salaries and Wages**		**104,886.00**	**104,886.00**	**3,203.68**	**75,043.23**	**3,037.50**	**26,805.27**	**26,805.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	88.89	2,169.54	0.00	(2,169.54)	(2,169.54)
65YF10	Full Fringe Benefit Distr Expe	24,744.00	24,744.00	564.70	12,622.17	1,406.37	10,715.46	10,715.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.66	91.02	0.00	(91.02)	(91.02)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	27.21	0.00	(27.21)	(27.21)
***Total: 65 - Fringe Benefits**		**24,744.00**	**24,744.00**	**659.25**	**14,909.94**	**1,406.37**	**8,427.69**	**8,427.69**
711106	Supplies-Uniforms	0.00	0.00	0.00	1,517.48	0.00	(1,517.48)	(1,517.48)
7112	Research Supplies	171,774.00	151,865.46	0.00	0.00	0.00	171,774.00	151,865.46
713000	Printing & Copying-General	0.00	0.00	0.00	173.81	0.00	(173.81)	(173.81)
716021	Maint & Repairs-Equipment	0.00	0.00	2,459.00	56,495.34	0.00	(56,495.34)	(56,495.34)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	3,858.63	37,492.70	0.00	(37,492.70)	(37,492.70)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	2,778.08	0.00	(2,778.08)	(2,778.08)
Subtotal: Non-Travel Support		**171,774.00**	**151,865.46**	**6,317.63**	**98,457.41**	**0.00**	**73,316.59**	**53,408.05**
***Total: 71 - Support (Travel & Non-Travel)**		**171,774.00**	**151,865.46**	**6,317.63**	**98,457.41**	**0.00**	**73,316.59**	**53,408.05**

Grant: 120066 - NH DOT Bay Bridge Service Status: Active Type: Grant
Fund: 120066 - NH DOT Bay Bridge Service FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	02/11/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NH95X01800	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NHZERO
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/26/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**301,404.00**	**281,495.46**	**10,180.56**	**188,410.58**	**4,443.87**	**108,549.55**	**88,641.01**
760300	F&A Expenditures	78,366.00	98,274.54	3,888.97	74,232.91	0.00	4,133.09	24,041.63
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	5,363.20	0.00	(5,363.20)	(5,363.20)
***Total: 76 - F&A and Internal Allocations**		**78,366.00**	**98,274.54**	**3,888.97**	**79,596.11**	**0.00**	**(1,230.11)**	**18,678.43**
****Total Indirect Cost Expenditures**		**78,366.00**	**98,274.54**	**3,888.97**	**79,596.11**	**0.00**	**(1,230.11)**	**18,678.43**
*****Total Expenditures**		**379,770.00**	**379,770.00**	**14,069.53**	**268,006.69**	**4,443.87**	**107,319.44**	**107,319.44**
Revenue								
530000	Federal Programs	0.00	0.00	14,069.53	268,006.69	0.00	(268,006.69)	(268,006.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,069.53**	**268,006.69**	**0.00**	**(268,006.69)**	**(268,006.69)**
*****Total Revenue**		**0.00**	**0.00**	**14,069.53**	**268,006.69**	**0.00**	**(268,006.69)**	**(268,006.69)**

Grant: 120066 - NH DOT Bay Bridge Service Status: Active Type: Grant
Fund: 15P146 - NH DOT Bay Bridge Service - PI FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation		Effective Date:	03/14/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NH95X01800	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NHZERO
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/26/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530100	NH State Programs	0.00	0.00	406.80	4,975.20	0.00	(4,975.20)	(4,975.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**406.80**	**4,975.20**	**0.00**	**(4,975.20)**	**(4,975.20)**
*****Total Revenue**		**0.00**	**0.00**	**406.80**	**4,975.20**	**0.00**	**(4,975.20)**	**(4,975.20)**

Grant: 13T058 - NH DOT Bay Bridge Service Status: Active Type: Cooperative Agreement
Fund: 13T058 - NH DOT Bay Bridge Service FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/18/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	041812-143	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/12 - 12/31/18		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	189.28	3,693.46	435.35	(4,128.81)	(4,128.81)
615NZ0	PAT Unallocated Budget (Bud Only)	24,166.00	24,166.00	0.00	0.00	0.00	24,166.00	24,166.00
617BHO	Operating Staff-Overtime	0.00	0.00	1.24	67.60	0.00	(67.60)	(67.60)
617BHS	Operating Staff-Shift	0.00	0.00	0.82	9.47	0.00	(9.47)	(9.47)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	5.79	0.00	(5.79)	(5.79)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
617F10	Operating Staff	0.00	0.00	116.85	3,236.41	324.79	(3,561.20)	(3,561.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,401.00	21,401.00	0.00	0.00	0.00	21,401.00	21,401.00
61CPEX	Part Time Salary	0.00	0.00	18.02	267.57	0.00	(267.57)	(267.57)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
61JBHO	Casual - Overtime	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
61JBHX	Casual - Hourly	0.00	0.00	288.75	6,745.18	0.00	(6,745.18)	(6,745.18)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.49	0.00	(5.49)	(5.49)
61SNSH	Student Labor	0.00	0.00	209.71	5,061.23	0.00	(5,061.23)	(5,061.23)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	110,149.00	110,149.00	0.00	0.00	0.00	110,149.00	110,149.00
***Total: 61 - Salaries and Wages**		**155,716.00**	**155,716.00**	**824.67**	**19,182.69**	**760.14**	**135,773.17**	**135,773.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	22.95	566.89	0.00	(566.89)	(566.89)
65YF10	Full Fringe Benefit Distr Expe	30,729.00	30,729.00	141.76	3,162.43	351.94	27,214.63	27,214.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.42	22.78	0.00	(22.78)	(22.78)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
***Total: 65 - Fringe Benefits**		**30,729.00**	**30,729.00**	**166.13**	**3,758.92**	**351.94**	**26,618.14**	**26,618.14**
711106	Supplies-Uniforms	0.00	0.00	0.00	379.36	0.00	(379.36)	(379.36)
7112	Research Supplies	311,275.00	267,337.00	0.00	0.00	0.00	311,275.00	267,337.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
716021	Maint & Repairs-Equipment	0.00	0.00	614.76	14,123.87	0.00	(14,123.87)	(14,123.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	964.65	8,981.18	0.00	(8,981.18)	(8,981.18)
71720A	Custom Uniform Costs	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	692.40	0.00	(692.40)	(692.40)
Subtotal: Non-Travel Support		**311,275.00**	**267,337.00**	**1,579.41**	**24,224.46**	**0.00**	**287,050.54**	**243,112.54**
***Total: 71 - Support (Travel & Non-Travel)**		**311,275.00**	**267,337.00**	**1,579.41**	**24,224.46**	**0.00**	**287,050.54**	**243,112.54**

Grant: 13T058 - NH DOT Bay Bridge Service Status: Active Type: Cooperative Agreement
Fund: 13T058 - NH DOT Bay Bridge Service FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/18/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	041812-143	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/12 - 12/31/18		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	155,970.40	0.00	(155,970.40)	(155,970.40)
***Total: 74 - Capitalizable Plant and Equipment**		**156,000.00**	**156,000.00**	**0.00**	**155,970.40**	**0.00**	**29.60**	**29.60**
****Total Direct Cost Expenditures**		**653,720.00**	**609,782.00**	**2,570.21**	**203,136.47**	**1,112.08**	**449,471.45**	**405,533.45**
760300	F&A Expenditures	129,407.00	173,345.00	981.82	18,652.00	0.00	110,755.00	154,693.00
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	1,340.80	0.00	(1,340.80)	(1,340.80)
***Total: 76 - F&A and Internal Allocations**		**129,407.00**	**173,345.00**	**981.82**	**19,992.80**	**0.00**	**109,414.20**	**153,352.20**
****Total Indirect Cost Expenditures**		**129,407.00**	**173,345.00**	**981.82**	**19,992.80**	**0.00**	**109,414.20**	**153,352.20**
*****Total Expenditures**		**783,127.00**	**783,127.00**	**3,552.03**	**223,129.27**	**1,112.08**	**558,885.65**	**558,885.65**
Revenue								
530100	NH State Programs	0.00	0.00	3,552.03	34,618.06	0.00	(34,618.06)	(34,618.06)
530170	NH state programs-plant grants	0.00	0.00	0.00	188,739.21	0.00	(188,739.21)	(188,739.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,552.03**	**223,357.27**	**0.00**	**(223,357.27)**	**(223,357.27)**
*****Total Revenue**		**0.00**	**0.00**	**3,552.03**	**223,357.27**	**0.00**	**(223,357.27)**	**(223,357.27)**

Grant: 13T058 - NH DOT Bay Bridge Service Status: Active Type: Cooperative Agreement
Fund: 15P134 - NH DOT Bay Bridge Service - PI FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/18/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	041812-143	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/12 - 12/31/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	101.70	1,162.50	0.00	(1,162.50)	(1,162.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**101.70**	**1,162.50**	**0.00**	**(1,162.50)**	**(1,162.50)**
****Total Revenue**	**0.00**	**0.00**	**101.70**	**1,162.50**	**0.00**	**(1,162.50)**	**(1,162.50)**

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 111827 - Evapotranspiration Modeling FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/27/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**63,673.00**	**52,073.00**	**0.00**	**50,029.75**	**0.00**	**13,643.25**	**2,043.25**
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
***Total: 65 - Fringe Benefits**		**25,146.00**	**20,448.00**	**0.00**	**20,183.16**	**0.00**	**4,962.84**	**264.84**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**20.00**	**0.00**	**480.00**	**480.00**
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000	Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		**17,551.00**	**14,765.00**	**0.00**	**15,541.50**	**0.00**	**2,009.50**	**(776.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,051.00**	**15,265.00**	**0.00**	**15,561.50**	**0.00**	**2,489.50**	**(296.50)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**7,635.08**	**0.00**	**(2,635.08)**	**(2,635.08)**
****Total Direct Cost Expenditures**		**111,870.00**	**92,786.00**	**0.00**	**93,409.49**	**0.00**	**18,460.51**	**(623.49)**
760300	F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total: 76 - F&A and Internal Allocations**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
****Total Indirect Cost Expenditures**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
*****Total Expenditures**		**145,000.00**	**120,000.00**	**0.00**	**119,999.66**	**0.00**	**25,000.34**	**0.34**
Revenue								

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 111827 - Evapotranspiration Modeling FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/27/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 15C393 - CS State Wide Monitoring Pgrm FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	02/20/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/06		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10	Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10	PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
***Total: 61 - Salaries and Wages**		**29,362.00**	**29,362.00**	**0.00**	**22,864.87**	**0.00**	**6,497.13**	**6,497.13**
65YF10	Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
***Total: 65 - Fringe Benefits**		**11,892.00**	**11,892.00**	**0.00**	**9,196.77**	**0.00**	**2,695.23**	**2,695.23**
7112	Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
****Total Direct Cost Expenditures**		**47,438.00**	**47,438.00**	**0.00**	**32,061.64**	**0.00**	**15,376.36**	**15,376.36**
760300	F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total: 76 - F&A and Internal Allocations**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
****Total Indirect Cost Expenditures**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
*****Total Expenditures**		**62,145.00**	**62,145.00**	**0.00**	**42,000.67**	**0.00**	**20,144.33**	**20,144.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	42,207.04	0.00	(42,207.04)	(42,207.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**42,207.04**	**0.00**	**(42,207.04)**	**(42,207.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,207.04**	**0.00**	**(42,207.04)**	**(42,207.04)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C20 - NERRS Science Collaborative FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/26/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,099.00	74,099.00	0.00	0.00	0.00	74,099.00	74,099.00
615F10	PAT	0.00	0.00	0.00	95,282.47	0.00	(95,282.47)	(95,282.47)
615NZ0	PAT Unallocated Budget (Bud Only)	20,418.00	20,418.00	0.00	0.00	0.00	20,418.00	20,418.00
***Total: 61 - Salaries and Wages**		**94,517.00**	**94,517.00**	**0.00**	**95,282.47**	**0.00**	**(765.47)**	**(765.47)**
65YF10	Full Fringe Benefit Distr Expe	41,399.00	41,399.00	0.00	40,635.73	0.00	763.27	763.27
***Total: 65 - Fringe Benefits**		**41,399.00**	**41,399.00**	**0.00**	**40,635.73**	**0.00**	**763.27**	**763.27**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,588.89	0.00	(10,588.89)	(10,588.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	183.89	0.00	(183.89)	(183.89)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**11,997.78**	**0.00**	**2.22**	**2.22**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	17,100.00	17,100.00
711200	Research Supplies	0.00	0.00	0.00	1,451.08	0.00	(1,451.08)	(1,451.08)
713000	Printing & Copying-General	0.00	0.00	0.00	117.06	0.00	(117.06)	(117.06)
714000	Postage-General	0.00	0.00	0.00	49.98	0.00	(49.98)	(49.98)
714030	Postage-Express Mail	0.00	0.00	0.00	563.18	0.00	(563.18)	(563.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,325.11	0.00	(1,325.11)	(1,325.11)
718000	Telecom-General	0.00	0.00	0.00	595.23	0.00	(595.23)	(595.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,027.37	0.00	(11,027.37)	(11,027.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,224.57	0.00	(1,224.57)	(1,224.57)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	47.49	0.00	(47.49)	(47.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	346.22	0.00	(346.22)	(346.22)
Subtotal: Non-Travel Support		**17,100.00**	**17,100.00**	**0.00**	**17,099.33**	**0.00**	**0.67**	**0.67**
***Total: 71 - Support (Travel & Non-Travel)**		**29,100.00**	**29,100.00**	**0.00**	**29,097.11**	**0.00**	**2.89**	**2.89**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**165,016.00**	**165,016.00**	**0.00**	**165,015.31**	**0.00**	**0.69**	**0.69**
760300	F&A Expenditures	56,435.00	56,435.00	0.00	56,435.25	0.00	(0.25)	(0.25)

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C20 - NERRS Science Collaborative FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/26/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**56,435.00**	**56,435.00**	**0.00**	**56,435.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**	**56,435.00**	**56,435.00**	**0.00**	**56,435.25**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**	**221,451.00**	**221,451.00**	**0.00**	**221,450.56**	**0.00**	**0.44**	**0.44**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	221,450.56	0.00	(221,450.56)	(221,450.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**221,450.56**	**0.00**	**(221,450.56)**	**(221,450.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**221,450.56**	**0.00**	**(221,450.56)**	**(221,450.56)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C21 - Competitive Research FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,972.00	47,972.00	0.00	0.00	0.00	47,972.00	47,972.00
615F10	PAT	0.00	0.00	0.00	48,412.24	0.00	(48,412.24)	(48,412.24)
***Total: 61 - Salaries and Wages**		**47,972.00**	**47,972.00**	**0.00**	**48,412.24**	**0.00**	**(440.24)**	**(440.24)**
65YF10	Full Fringe Benefit Distr Expe	21,012.00	21,012.00	0.00	20,652.36	0.00	359.64	359.64
***Total: 65 - Fringe Benefits**		**21,012.00**	**21,012.00**	**0.00**	**20,652.36**	**0.00**	**359.64**	**359.64**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,135.32	0.00	(5,135.32)	(5,135.32)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**5,685.32**	**0.00**	**12,314.68**	**12,314.68**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	3,137.48	0.00	(3,137.48)	(3,137.48)
713000	Printing & Copying-General	0.00	0.00	0.00	1,968.80	0.00	(1,968.80)	(1,968.80)
714030	Postage-Express Mail	0.00	0.00	0.00	900.36	0.00	(900.36)	(900.36)
717200	Other Professional Services-General	0.00	0.00	0.00	15,624.25	0.00	(15,624.25)	(15,624.25)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,203.19	0.00	(1,203.19)	(1,203.19)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**27,234.08**	**0.00**	**(12,234.08)**	**(12,234.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**33,000.00**	**33,000.00**	**0.00**	**32,919.40**	**0.00**	**80.60**	**80.60**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**101,984.00**	**101,984.00**	**0.00**	**101,984.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	34,878.00	34,878.00	0.00	34,878.67	0.00	(0.67)	(0.67)
***Total: 76 - F&A and Internal Allocations**		**34,878.00**	**34,878.00**	**0.00**	**34,878.67**	**0.00**	**(0.67)**	**(0.67)**
****Total Indirect Cost Expenditures**		**34,878.00**	**34,878.00**	**0.00**	**34,878.67**	**0.00**	**(0.67)**	**(0.67)**
*****Total Expenditures**		**136,862.00**	**136,862.00**	**0.00**	**136,862.67**	**0.00**	**(0.67)**	**(0.67)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	136,862.67	0.00	(136,862.67)	(136,862.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**136,862.67**	**0.00**	**(136,862.67)**	**(136,862.67)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C21 - Competitive Research FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**136,862.67**	**0.00**	**(136,862.67)**	**(136,862.67)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C22 - Research Application Training FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,130.00	0.00	(29,130.00)	(29,130.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,045.00	40,045.00	0.00	0.00	0.00	40,045.00	40,045.00
615F10	PAT	0.00	0.00	0.00	11,501.60	0.00	(11,501.60)	(11,501.60)
***Total: 61 - Salaries and Wages**		**40,045.00**	**40,045.00**	**0.00**	**40,631.60**	**0.00**	**(586.60)**	**(586.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,209.55	0.00	(2,209.55)	(2,209.55)
65YF10	Full Fringe Benefit Distr Expe	7,619.00	7,619.00	0.00	4,893.67	0.00	2,725.33	2,725.33
***Total: 65 - Fringe Benefits**		**7,619.00**	**7,619.00**	**0.00**	**7,103.22**	**0.00**	**515.78**	**515.78**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,806.59	0.00	(1,806.59)	(1,806.59)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.27	0.00	(55.27)	(55.27)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,929.18**	**0.00**	**70.82**	**70.82**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,929.18**	**0.00**	**70.82**	**70.82**
****Total Direct Cost Expenditures**		**49,664.00**	**49,664.00**	**0.00**	**49,664.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	22,349.00	22,349.00	0.00	22,348.76	0.00	0.24	0.24
***Total: 76 - F&A and Internal Allocations**		**22,349.00**	**22,349.00**	**0.00**	**22,348.76**	**0.00**	**0.24**	**0.24**
****Total Indirect Cost Expenditures**		**22,349.00**	**22,349.00**	**0.00**	**22,348.76**	**0.00**	**0.24**	**0.24**
*****Total Expenditures**		**72,013.00**	**72,013.00**	**0.00**	**72,012.76**	**0.00**	**0.24**	**0.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	72,012.76	0.00	(72,012.76)	(72,012.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,012.76**	**0.00**	**(72,012.76)**	**(72,012.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,012.76**	**0.00**	**(72,012.76)**	**(72,012.76)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C23 - Engagement FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,420.00	48,420.00	0.00	0.00	0.00	48,420.00	48,420.00
615F10	PAT	0.00	0.00	0.00	48,812.57	0.00	(48,812.57)	(48,812.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total: 61 - Salaries and Wages**		**48,420.00**	**48,420.00**	**0.00**	**51,062.57**	**0.00**	**(2,642.57)**	**(2,642.57)**
65YF10	Full Fringe Benefit Distr Expe	21,208.00	21,208.00	0.00	20,814.90	0.00	393.10	393.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.25	0.00	(200.25)	(200.25)
***Total: 65 - Fringe Benefits**		**21,208.00**	**21,208.00**	**0.00**	**21,015.15**	**0.00**	**192.85**	**192.85**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,639.25	0.00	(7,639.25)	(7,639.25)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	252.52	0.00	(252.52)	(252.52)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**8,101.77**	**0.00**	**(4,101.77)**	**(4,101.77)**
7112	Research Supplies	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
711200	Research Supplies	0.00	0.00	0.00	771.44	0.00	(771.44)	(771.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,177.80	0.00	(1,177.80)	(1,177.80)
714030	Postage-Express Mail	0.00	0.00	0.00	631.77	0.00	(631.77)	(631.77)
717000	Consulting-General	0.00	0.00	0.00	16,300.00	0.00	(16,300.00)	(16,300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,946.63	0.00	(8,946.63)	(8,946.63)
717216	Oth Prof Ser-ServProvAgmt It $9,999	0.00	0.00	0.00	26,130.78	0.00	(26,130.78)	(26,130.78)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	186.90	0.00	(186.90)	(186.90)
Subtotal: Non-Travel Support		**62,000.00**	**62,000.00**	**0.00**	**54,145.32**	**0.00**	**7,854.68**	**7,854.68**
***Total: 71 - Support (Travel & Non-Travel)**		**66,000.00**	**66,000.00**	**0.00**	**62,247.09**	**0.00**	**3,752.91**	**3,752.91**
****Total Direct Cost Expenditures**		**135,628.00**	**135,628.00**	**0.00**	**134,324.81**	**0.00**	**1,303.19**	**1,303.19**
760300	F&A Expenditures	46,385.00	46,385.00	0.00	45,939.11	0.00	445.89	445.89
***Total: 76 - F&A and Internal Allocations**		**46,385.00**	**46,385.00**	**0.00**	**45,939.11**	**0.00**	**445.89**	**445.89**
****Total Indirect Cost Expenditures**		**46,385.00**	**46,385.00**	**0.00**	**45,939.11**	**0.00**	**445.89**	**445.89**
*****Total Expenditures**		**182,013.00**	**182,013.00**	**0.00**	**180,263.92**	**0.00**	**1,749.08**	**1,749.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	180,263.92	0.00	(180,263.92)	(180,263.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**180,263.92**	**0.00**	**(180,263.92)**	**(180,263.92)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C23 - Engagement FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**180,263.92**	**0.00**	**(180,263.92)**	**(180,263.92)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C24 - Stormwater FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,635.00	15,635.00	0.00	0.00	0.00	15,635.00	15,635.00
615F10	PAT	0.00	0.00	0.00	15,826.08	0.00	(15,826.08)	(15,826.08)
615F1R	Retro PAT	0.00	0.00	0.00	34.68	0.00	(34.68)	(34.68)
***Total: 61 - Salaries and Wages**		**15,635.00**	**15,635.00**	**0.00**	**15,860.76**	**0.00**	**(225.76)**	**(225.76)**
65YF10	Full Fringe Benefit Distr Expe	6,848.00	6,848.00	0.00	6,774.96	0.00	73.04	73.04
***Total: 65 - Fringe Benefits**		**6,848.00**	**6,848.00**	**0.00**	**6,774.96**	**0.00**	**73.04**	**73.04**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,733.12	0.00	(5,733.12)	(5,733.12)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,530.81	0.00	(3,530.81)	(3,530.81)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**9,603.93**	**0.00**	**396.07**	**396.07**
7112	Research Supplies	31,500.00	22,975.00	0.00	0.00	0.00	31,500.00	22,975.00
711200	Research Supplies	0.00	0.00	0.00	14.77	0.00	(14.77)	(14.77)
717200	Other Professional Services-General	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	25,053.42	0.00	(25,053.42)	(25,053.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
Subtotal: Non-Travel Support		**31,500.00**	**22,975.00**	**0.00**	**25,160.74**	**0.00**	**6,339.26**	**(2,185.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,500.00**	**32,975.00**	**0.00**	**34,764.67**	**0.00**	**6,735.33**	**(1,789.67)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**63,983.00**	**55,458.00**	**0.00**	**57,400.39**	**0.00**	**6,582.61**	**(1,942.39)**
760300	F&A Expenditures	21,882.00	21,882.00	0.00	19,630.94	0.00	2,251.06	2,251.06
***Total: 76 - F&A and Internal Allocations**		**21,882.00**	**21,882.00**	**0.00**	**19,630.94**	**0.00**	**2,251.06**	**2,251.06**
****Total Indirect Cost Expenditures**		**21,882.00**	**21,882.00**	**0.00**	**19,630.94**	**0.00**	**2,251.06**	**2,251.06**
*****Total Expenditures**		**85,865.00**	**77,340.00**	**0.00**	**77,031.33**	**0.00**	**8,833.67**	**308.67**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	77,031.33	0.00	(77,031.33)	(77,031.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**77,031.33**	**0.00**	**(77,031.33)**	**(77,031.33)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C24 - Stormwater FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**77,031.33**	**0.00**	**(77,031.33)**	**(77,031.33)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C63 - Competitive Research Yr 2 FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	353,923.00	353,923.00	0.00	0.00	0.00	353,923.00	353,923.00
615F10	PAT	0.00	0.00	6,481.28	210,272.98	14,906.91	(225,179.89)	(225,179.89)
615F1R	Retro PAT	0.00	0.00	0.00	471.90	0.00	(471.90)	(471.90)
***Total: 61 - Salaries and Wages**		**353,923.00**	**353,923.00**	**6,481.28**	**212,344.88**	**14,906.91**	**126,671.21**	**126,671.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
65YF10	Full Fringe Benefit Distr Expe	161,307.00	161,307.00	3,000.82	95,567.96	6,901.90	58,837.14	58,837.14
***Total: 65 - Fringe Benefits**		**161,307.00**	**161,307.00**	**3,000.82**	**95,711.96**	**6,901.90**	**58,693.14**	**58,693.14**
710	Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
710000	In-State Travel	0.00	0.00	0.00	56.75	0.00	(56.75)	(56.75)
710100	Out-of-State Travel	0.00	0.00	0.00	14,287.85	0.00	(14,287.85)	(14,287.85)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**27,000.00**	**27,000.00**	**0.00**	**14,639.60**	**0.00**	**12,360.40**	**12,360.40**
7112	Research Supplies	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
711200	Research Supplies	0.00	0.00	0.00	1,104.33	0.00	(1,104.33)	(1,104.33)
713000	Printing & Copying-General	0.00	0.00	0.00	2,042.70	0.00	(2,042.70)	(2,042.70)
714030	Postage-Express Mail	0.00	0.00	0.00	1,404.43	0.00	(1,404.43)	(1,404.43)
717200	Other Professional Services-General	0.00	0.00	0.00	42,275.77	0.00	(42,275.77)	(42,275.77)
717216	Oth Prof Ser-ServProvAgmt It $9,999	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	34.17	0.00	(34.17)	(34.17)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
Subtotal: Non-Travel Support		**58,000.00**	**58,000.00**	**0.00**	**46,925.12**	**300.00**	**10,774.88**	**10,774.88**
***Total: 71 - Support (Travel & Non-Travel)**		**85,000.00**	**85,000.00**	**0.00**	**61,564.72**	**300.00**	**23,135.28**	**23,135.28**
730001	Subcontracts 01	13,647,284.00	12,316,492.00	0.00	0.00	0.00	13,647,284.00	12,316,492.00
730008	Subcontracts 08	0.00	0.00	0.00	708,443.39	191,086.61	(899,530.00)	(899,530.00)
730009	Subcontracts 09	0.00	0.00	16,416.37	450,287.28	370,712.72	(821,000.00)	(821,000.00)
730010	Subcontracts 10	0.00	0.00	9,864.42	359,248.21	397,856.79	(757,105.00)	(757,105.00)
730011	Subcontracts 11	0.00	0.00	0.00	323,280.36	295,096.64	(618,377.00)	(618,377.00)
730012	Subcontracts 12	0.00	0.00	0.00	478,048.90	429,957.10	(908,006.00)	(908,006.00)
730013	Subcontracts 13	0.00	0.00	147,633.68	271,318.19	543,693.81	(815,012.00)	(815,012.00)
730014	Subcontracts 14	0.00	0.00	45,899.97	833,833.04	500,641.96	(1,334,475.00)	(1,334,475.00)

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C63 - Competitive Research Yr 2 FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730015	Subcontracts 15	0.00	0.00	12,257.30	158,563.53	171,379.47	(329,943.00)	(329,943.00)
730016	Subcontracts 16	0.00	0.00	15,240.43	206,389.88	393,582.12	(599,972.00)	(599,972.00)
730017	Subcontracts 17	0.00	0.00	29,568.00	487,806.82	149,216.18	(637,023.00)	(637,023.00)
730018	Subcontracts 18	0.00	0.00	0.00	248,249.07	301,576.93	(549,826.00)	(549,826.00)
730019	Subcontracts 19	0.00	0.00	19,386.83	290,413.79	308,231.21	(598,645.00)	(598,645.00)
730020	Subcontracts 20	0.00	0.00	15,670.42	245,159.78	125,939.22	(371,099.00)	(371,099.00)
730021	Subcontracts 21	0.00	0.00	0.00	257,855.20	327,766.80	(585,622.00)	(585,622.00)
730027	Subcontracts 27	0.00	0.00	14,042.80	36,454.55	388,649.45	(425,104.00)	(425,104.00)
730028	Subcontracts 28	0.00	0.00	0.00	55,663.12	324,309.88	(379,973.00)	(379,973.00)
730029	Subcontracts 29	0.00	0.00	0.00	48,767.15	245,755.85	(294,523.00)	(294,523.00)
730030	Subcontracts 30	0.00	0.00	0.00	64,645.61	164,537.39	(229,183.00)	(229,183.00)
730031	Subcontracts 31	0.00	0.00	68,935.92	68,935.92	207,688.08	(276,624.00)	(276,624.00)
730032	Subcontracts 32	0.00	0.00	0.00	54,522.88	294,995.12	(349,518.00)	(349,518.00)
730033	Subcontracts 33	0.00	0.00	2,389.61	28,246.22	114,039.78	(142,286.00)	(142,286.00)
730034	Subcontracts 34	0.00	0.00	24,449.87	225,356.33	155,041.67	(380,398.00)	(380,398.00)
730035	Subcontracts 35	0.00	0.00	1,712.21	1,712.21	3,087.79	(4,800.00)	(4,800.00)
***Total: 73 - Subcontracts**		**13,647,284.00**	**12,316,492.00**	**423,467.83**	**5,903,201.43**	**6,404,842.57**	**1,339,240.00**	**8,448.00**
****Total Direct Cost Expenditures**		**14,247,514.00**	**12,916,722.00**	**432,949.93**	**6,272,822.99**	**6,426,951.38**	**1,547,739.63**	**216,947.63**
760300	F&A Expenditures	452,040.00	446,852.00	14,814.93	351,949.49	0.00	100,090.51	94,902.51
***Total: 76 - F&A and Internal Allocations**		**452,040.00**	**446,852.00**	**14,814.93**	**351,949.49**	**0.00**	**100,090.51**	**94,902.51**
****Total Indirect Cost Expenditures**		**452,040.00**	**446,852.00**	**14,814.93**	**351,949.49**	**0.00**	**100,090.51**	**94,902.51**
*****Total Expenditures**		**14,699,554.00**	**13,363,574.00**	**447,764.86**	**6,624,772.48**	**6,426,951.38**	**1,647,830.14**	**311,850.14**
Revenue								
530000	Federal Programs	0.00	0.00	447,764.86	6,624,772.48	0.00	(6,624,772.48)	(6,624,772.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**447,764.86**	**6,624,772.48**	**0.00**	**(6,624,772.48)**	**(6,624,772.48)**
*****Total Revenue**		**0.00**	**0.00**	**447,764.86**	**6,624,772.48**	**0.00**	**(6,624,772.48)**	**(6,624,772.48)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C64 - Program Mgt Yr2 FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	424,124.00	424,124.00	0.00	0.00	0.00	424,124.00	424,124.00
615F10	PAT	0.00	0.00	11,498.34	367,791.71	26,446.19	(394,237.90)	(394,237.90)
615F1R	Retro PAT	0.00	0.00	0.00	860.36	0.00	(860.36)	(860.36)
615NZ0	PAT Unallocated Budget (Bud Only)	159,431.00	159,431.00	0.00	0.00	0.00	159,431.00	159,431.00
61CPHX	Part Time Hourly	0.00	0.00	162.50	3,872.50	0.00	(3,872.50)	(3,872.50)
61SNSH	Student Labor	0.00	0.00	27.00	1,182.00	0.00	(1,182.00)	(1,182.00)
61SNWS	College Work Study	0.00	0.00	141.00	1,021.50	0.00	(1,021.50)	(1,021.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**598,555.00**	**598,555.00**	**11,828.84**	**374,728.07**	**26,446.19**	**197,380.74**	**197,380.74**
65YF10	Full Fringe Benefit Distr Expe	281,733.00	281,733.00	5,323.74	167,276.81	12,244.58	102,211.61	102,211.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.84	305.93	0.00	(305.93)	(305.93)
***Total: 65 - Fringe Benefits**		**281,733.00**	**281,733.00**	**5,336.58**	**167,582.74**	**12,244.58**	**101,905.68**	**101,905.68**
710	Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,287.74	0.00	(3,287.74)	(3,287.74)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	345.95	0.00	(345.95)	(345.95)
Subtotal: Travel		**19,000.00**	**19,000.00**	**0.00**	**3,908.69**	**0.00**	**15,091.31**	**15,091.31**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7112	Research Supplies	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
711200	Research Supplies	0.00	0.00	0.00	2,313.54	500.00	(2,813.54)	(2,813.54)
714000	Postage-General	0.00	0.00	0.00	29.17	89.88	(119.05)	(119.05)
716110	Rentals-Copier	0.00	0.00	87.71	506.97	0.00	(506.97)	(506.97)
717200	Other Professional Services-General	0.00	0.00	250.00	6,344.55	1,000.00	(7,344.55)	(7,344.55)
718000	Telecom-General	0.00	0.00	2.58	49.42	427.37	(476.79)	(476.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	368.97	8,224.24	0.00	(8,224.24)	(8,224.24)
718014	Telecom-Telephone Equipment	0.00	0.00	9.14	234.72	0.00	(234.72)	(234.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.61	1,138.72	0.00	(1,138.72)	(1,138.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	296.23	0.00	(296.23)	(296.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	33.06	0.00	(33.06)	(33.06)
Subtotal: Non-Travel Support		**37,100.00**	**37,100.00**	**741.01**	**19,328.62**	**2,017.25**	**15,754.13**	**15,754.13**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C64 - Program Mgt Yr2 FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**	**56,100.00**	**56,100.00**	**741.01**	**23,237.31**	**2,017.25**	**30,845.44**	**30,845.44**
****Total Direct Cost Expenditures**	**936,388.00**	**936,388.00**	**17,906.43**	**565,548.12**	**40,708.02**	**330,131.86**	**330,131.86**
760300 F&A Expenditures	357,700.00	357,700.00	6,840.24	216,039.57	0.00	141,660.43	141,660.43
***Total: 76 - F&A and Internal Allocations**	**357,700.00**	**357,700.00**	**6,840.24**	**216,039.57**	**0.00**	**141,660.43**	**141,660.43**
****Total Indirect Cost Expenditures**	**357,700.00**	**357,700.00**	**6,840.24**	**216,039.57**	**0.00**	**141,660.43**	**141,660.43**
*****Total Expenditures**	**1,294,088.00**	**1,294,088.00**	**24,746.67**	**781,587.69**	**40,708.02**	**471,792.29**	**471,792.29**
Revenue							
530000 Federal Programs	0.00	0.00	24,746.67	781,587.69	0.00	(781,587.69)	(781,587.69)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**24,746.67**	**781,587.69**	**0.00**	**(781,587.69)**	**(781,587.69)**
*****Total Revenue**	**0.00**	**0.00**	**24,746.67**	**781,587.69**	**0.00**	**(781,587.69)**	**(781,587.69)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C65 - Tides Yr 2 FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,869.18	0.00	(51,869.18)	(51,869.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,095.00	122,095.00	0.00	0.00	0.00	122,095.00	122,095.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	64,720.16	0.00	(64,720.16)	(64,720.16)
613N30	Graduate Research Assistant	0.00	0.00	3,097.44	146,277.84	2,323.08	(148,600.92)	(148,600.92)
613N70	Graduate Fellow	0.00	0.00	0.00	29,870.10	0.00	(29,870.10)	(29,870.10)
613NZ0	Grad Unallocated Budget (Bud Only)	299,760.00	299,760.00	0.00	0.00	0.00	299,760.00	299,760.00
615F10	PAT	0.00	0.00	1,490.60	51,038.87	3,428.42	(54,467.29)	(54,467.29)
615F1R	Retro PAT	0.00	0.00	0.00	115.30	0.00	(115.30)	(115.30)
***Total: 61 - Salaries and Wages**		**421,855.00**	**421,855.00**	**4,588.04**	**343,891.45**	**5,751.50**	**72,212.05**	**72,212.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,033.25	0.00	(10,033.25)	(10,033.25)
65YF10	Full Fringe Benefit Distr Expe	38,125.00	38,125.00	690.16	23,201.53	1,587.36	13,336.11	13,336.11
***Total: 65 - Fringe Benefits**		**38,125.00**	**38,125.00**	**690.16**	**33,234.78**	**1,587.36**	**3,302.86**	**3,302.86**
710	Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710000	In-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710100	Out-of-State Travel	0.00	0.00	0.00	10,687.65	0.00	(10,687.65)	(10,687.65)
710300	Conference Registration Fees	0.00	0.00	45.00	6,940.00	0.00	(6,940.00)	(6,940.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,717.19	0.00	(13,717.19)	(13,717.19)
Subtotal: Travel		**35,000.00**	**35,000.00**	**45.00**	**31,384.84**	**0.00**	**3,615.16**	**3,615.16**
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200	Research Supplies	0.00	0.00	0.00	7,614.09	0.00	(7,614.09)	(7,614.09)
713000	Printing & Copying-General	0.00	0.00	0.00	191.34	0.00	(191.34)	(191.34)
717200	Other Professional Services-General	0.00	0.00	0.00	46.60	0.00	(46.60)	(46.60)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	116.03	0.00	(116.03)	(116.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,561.54	0.00	(1,561.54)	(1,561.54)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	609.69	0.00	(609.69)	(609.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**0.00**	**10,169.29**	**0.00**	**7,830.71**	**7,830.71**
***Total: 71 - Support (Travel & Non-Travel)**		**53,000.00**	**53,000.00**	**45.00**	**41,554.13**	**0.00**	**11,445.87**	**11,445.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	24,812.00	0.00	(24,812.00)	(24,812.00)
721100	Assistantships	191,444.00	191,444.00	0.00	0.00	0.00	191,444.00	191,444.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	169,662.25	0.00	(169,662.25)	(169,662.25)

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C65 - Tides Yr 2 FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**191,444.00**	**191,444.00**	**0.00**	**194,474.25**	**0.00**	**(3,030.25)**	**(3,030.25)**
****Total Direct Cost Expenditures**	**704,424.00**	**704,424.00**	**5,323.20**	**613,154.61**	**7,338.86**	**83,930.53**	**83,930.53**
760300 F&A Expenditures	239,733.00	239,733.00	2,528.52	182,261.46	0.00	57,471.54	57,471.54
***Total: 76 - F&A and Internal Allocations**	**239,733.00**	**239,733.00**	**2,528.52**	**182,261.46**	**0.00**	**57,471.54**	**57,471.54**
****Total Indirect Cost Expenditures**	**239,733.00**	**239,733.00**	**2,528.52**	**182,261.46**	**0.00**	**57,471.54**	**57,471.54**
*****Total Expenditures**	**944,157.00**	**944,157.00**	**7,851.72**	**795,416.07**	**7,338.86**	**141,402.07**	**141,402.07**
Revenue							
530000 Federal Programs	0.00	0.00	7,851.72	795,416.07	0.00	(795,416.07)	(795,416.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,851.72**	**795,416.07**	**0.00**	**(795,416.07)**	**(795,416.07)**
*****Total Revenue**	**0.00**	**0.00**	**7,851.72**	**795,416.07**	**0.00**	**(795,416.07)**	**(795,416.07)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C66 - Transfer Yr 2 FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	308,317.00	308,317.00	0.00	0.00	0.00	308,317.00	308,317.00
615F10	PAT	0.00	0.00	5,570.36	204,158.05	12,653.11	(216,811.16)	(216,811.16)
615F1R	Retro PAT	0.00	0.00	0.00	478.62	0.00	(478.62)	(478.62)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,228.00	0.00	(4,228.00)	(4,228.00)
61SNSH	Student Labor	0.00	0.00	0.00	393.25	0.00	(393.25)	(393.25)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**326,317.00**	**326,317.00**	**5,570.36**	**209,257.92**	**12,653.11**	**104,405.97**	**104,405.97**
65YF10	Full Fringe Benefit Distr Expe	142,003.00	142,003.00	2,579.08	92,766.28	5,858.39	43,378.33	43,378.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.20	0.00	(361.20)	(361.20)
***Total: 65 - Fringe Benefits**		**142,003.00**	**142,003.00**	**2,579.08**	**93,127.48**	**5,858.39**	**43,017.13**	**43,017.13**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,007.48	0.00	(6,007.48)	(6,007.48)
710300	Conference Registration Fees	0.00	0.00	516.00	1,041.00	0.00	(1,041.00)	(1,041.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,223.89	0.00	(4,223.89)	(4,223.89)
Subtotal: Travel		**20,000.00**	**20,000.00**	**516.00**	**11,272.37**	**0.00**	**8,727.63**	**8,727.63**
7112	Research Supplies	435,000.00	435,000.00	0.00	0.00	0.00	435,000.00	435,000.00
711200	Research Supplies	0.00	0.00	504.16	9,509.42	450.05	(9,959.47)	(9,959.47)
713000	Printing & Copying-General	0.00	0.00	0.00	337.58	300.00	(637.58)	(637.58)
714000	Postage-General	0.00	0.00	0.00	35.83	0.00	(35.83)	(35.83)
714030	Postage-Express Mail	0.00	0.00	0.00	42.15	0.00	(42.15)	(42.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
717000	Consulting-General	0.00	0.00	0.00	3,550.00	0.00	(3,550.00)	(3,550.00)
717200	Other Professional Services-General	0.00	0.00	19,775.00	27,806.09	17,300.00	(45,106.09)	(45,106.09)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	2,780.06	11,325.20	31,912.80	(43,238.00)	(43,238.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	12,827.00	14,640.00	(27,467.00)	(27,467.00)
718000	Telecom-General	0.00	0.00	14.65	445.22	0.00	(445.22)	(445.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,036.60	0.00	(1,036.60)	(1,036.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
Subtotal: Non-Travel Support		**435,000.00**	**435,000.00**	**23,073.87**	**67,013.54**	**64,702.85**	**303,283.61**	**303,283.61**
***Total: 71 - Support (Travel & Non-Travel)**		**455,000.00**	**455,000.00**	**23,589.87**	**78,285.91**	**64,702.85**	**312,011.24**	**312,011.24**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C66 - Transfer Yr 2 FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**923,320.00**	**923,320.00**	**31,739.31**	**380,671.31**	**83,214.35**	**459,434.34**	**459,434.34**
760300 F&A Expenditures	352,708.00	352,708.00	12,124.42	145,416.56	0.00	207,291.44	207,291.44
***Total: 76 - F&A and Internal Allocations**	**352,708.00**	**352,708.00**	**12,124.42**	**145,416.56**	**0.00**	**207,291.44**	**207,291.44**
****Total Indirect Cost Expenditures**	**352,708.00**	**352,708.00**	**12,124.42**	**145,416.56**	**0.00**	**207,291.44**	**207,291.44**
*****Total Expenditures**	**1,276,028.00**	**1,276,028.00**	**43,863.73**	**526,087.87**	**83,214.35**	**666,725.78**	**666,725.78**
Revenue							
530000 Federal Programs	0.00	0.00	43,863.73	526,087.87	0.00	(526,087.87)	(526,087.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**43,863.73**	**526,087.87**	**0.00**	**(526,087.87)**	**(526,087.87)**
*****Total Revenue**	**0.00**	**0.00**	**43,863.73**	**526,087.87**	**0.00**	**(526,087.87)**	**(526,087.87)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111C77 - Competive Research 2010 Awards FMGR: Langan, Richard

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	4,043,450.00	4,062,218.00	0.00	0.00	0.00	4,043,450.00	4,062,218.00
730002	Subcontracts 02	0.00	0.00	0.00	332,590.57	308,694.43	(641,285.00)	(641,285.00)
730003	Subcontracts 03	0.00	0.00	0.00	327,831.14	26,918.86	(354,750.00)	(354,750.00)
730004	Subcontracts 04	0.00	0.00	45,665.57	780,693.15	92,038.85	(872,732.00)	(872,732.00)
730005	Subcontracts 05	0.00	0.00	4,640.64	374,105.04	89,919.96	(464,025.00)	(464,025.00)
730006	Subcontracts 06	0.00	0.00	0.00	623,192.62	190,962.38	(814,155.00)	(814,155.00)
730007	Subcontracts 07	0.00	0.00	0.00	843,430.04	71,840.96	(915,271.00)	(915,271.00)
***Total: 73 - Subcontracts**		**4,043,450.00**	**4,062,218.00**	**50,306.21**	**3,281,842.56**	**780,375.44**	**(18,768.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,043,450.00**	**4,062,218.00**	**50,306.21**	**3,281,842.56**	**780,375.44**	**(18,768.00)**	**0.00**
760300	F&A Expenditures	39,000.00	39,000.00	0.00	39,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**39,000.00**	**39,000.00**	**0.00**	**39,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**39,000.00**	**39,000.00**	**0.00**	**39,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,082,450.00**	**4,101,218.00**	**50,306.21**	**3,320,842.56**	**780,375.44**	**(18,768.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	50,306.21	3,320,842.56	0.00	(3,320,842.56)	(3,320,842.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**50,306.21**	**3,320,842.56**	**0.00**	**(3,320,842.56)**	**(3,320,842.56)**
*****Total Revenue**		**0.00**	**0.00**	**50,306.21**	**3,320,842.56**	**0.00**	**(3,320,842.56)**	**(3,320,842.56)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C35 - Program Management FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSEAG - Sea Grant Support

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C35 - Program Management FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 2/1/10 - 9/30/14

Fund Information
Effective Date: 02/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,277.86	0.00	(27,277.86)	(27,277.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,278.00	27,278.00	0.00	0.00	0.00	27,278.00	27,278.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	441.41	0.00	(441.41)	(441.41)
617F10	Operating Staff	0.00	0.00	0.00	7,084.75	0.00	(7,084.75)	(7,084.75)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	57.19	0.00	(57.19)	(57.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,147.00	9,147.00	0.00	0.00	0.00	9,147.00	9,147.00
***Total: 61 - Salaries and Wages**		**36,425.00**	**36,425.00**	**0.00**	**34,861.21**	**0.00**	**1,563.79**	**1,563.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
65YF10	Full Fringe Benefit Distr Expe	15,521.00	15,521.00	0.00	14,682.29	0.00	838.71	838.71
***Total: 65 - Fringe Benefits**		**15,521.00**	**15,521.00**	**0.00**	**14,713.68**	**0.00**	**807.32**	**807.32**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,923.69	0.00	(2,923.69)	(2,923.69)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,348.69**	**0.00**	**(348.69)**	**(348.69)**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	76.88	0.00	(76.88)	(76.88)
713000	Printing & Copying-General	0.00	0.00	0.00	65.53	0.00	(65.53)	(65.53)
714000	Postage-General	0.00	0.00	0.00	48.57	0.00	(48.57)	(48.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,628.77	0.00	(1,628.77)	(1,628.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	241.14	0.00	(241.14)	(241.14)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	323.88	0.00	(323.88)	(323.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,555.48	0.00	(1,555.48)	(1,555.48)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**3,940.25**	**0.00**	**(2,740.25)**	**(2,740.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,200.00**	**4,200.00**	**0.00**	**7,288.94**	**0.00**	**(3,088.94)**	**(3,088.94)**
****Total Direct Cost Expenditures**		**56,146.00**	**56,146.00**	**0.00**	**56,863.83**	**0.00**	**(717.83)**	**(717.83)**
760300	F&A Expenditures	9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,842.00**	**9,842.00**	**0.00**	**9,842.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,842.00**	**9,842.00**	**0.00**	**9,842.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C35 - Program Management FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**65,988.00**	**65,988.00**	**0.00**	**66,705.83**	**0.00**	**(717.83)**	**(717.83)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,705.83	0.00	(66,705.83)	(66,705.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**66,705.83**	**0.00**	**(66,705.83)**	**(66,705.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**66,705.83**	**0.00**	**(66,705.83)**	**(66,705.83)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C41 - Program Development FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	01/25/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
Subtotal: Non-Travel Support		**20,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,972.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,972.00**	**0.00**
****Total Direct Cost Expenditures**		**20,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,972.00**	**0.00**
760300	F&A Expenditures	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,172.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,172.00**	**0.00**
*****Total Expenditures**		**28,144.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,144.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C41 - Program Development FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	01/25/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: URSEAG - Sea Grant Support

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C41 - Program Development FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	01/25/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	0.00	10,961.54	0.00	0.00	0.00	0.00	10,961.54
711200	Research Supplies	0.00	0.00	0.00	5,926.97	0.00	(5,926.97)	(5,926.97)
713000	Printing & Copying-General	0.00	0.00	0.00	1,753.28	0.00	(1,753.28)	(1,753.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,190.02	0.00	(1,190.02)	(1,190.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,451.13	0.00	(1,451.13)	(1,451.13)
Subtotal: Non-Travel Support		**0.00**	**10,961.54**	**0.00**	**10,621.40**	**0.00**	**(10,621.40)**	**340.14**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,961.54**	**0.00**	**10,621.40**	**0.00**	**(10,621.40)**	**340.14**
****Total Direct Cost Expenditures**		**0.00**	**10,961.54**	**0.00**	**10,621.40**	**0.00**	**(10,621.40)**	**340.14**
760300	F&A Expenditures	0.00	3,748.86	0.00	3,632.52	0.00	(3,632.52)	116.34
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,748.86**	**0.00**	**3,632.52**	**0.00**	**(3,632.52)**	**116.34**
****Total Indirect Cost Expenditures**		**0.00**	**3,748.86**	**0.00**	**3,632.52**	**0.00**	**(3,632.52)**	**116.34**
*****Total Expenditures**		**0.00**	**14,710.40**	**0.00**	**14,253.92**	**0.00**	**(14,253.92)**	**456.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,253.92	0.00	(14,253.92)	(14,253.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,253.92**	**0.00**	**(14,253.92)**	**(14,253.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,253.92**	**0.00**	**(14,253.92)**	**(14,253.92)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C42 - Communications and Info FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,306.00	63,306.00	0.00	0.00	0.00	63,306.00	63,306.00
615F10	PAT	0.00	0.00	0.00	60,883.42	0.00	(60,883.42)	(60,883.42)
615F1R	Retro PAT	0.00	0.00	0.00	294.46	0.00	(294.46)	(294.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,939.10	0.00	(14,939.10)	(14,939.10)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,934.00	12,934.00	0.00	0.00	0.00	12,934.00	12,934.00
***Total: 61 - Salaries and Wages**		**76,240.00**	**76,240.00**	**0.00**	**76,431.98**	**0.00**	**(191.98)**	**(191.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
65YF10	Full Fringe Benefit Distr Expe	28,077.00	28,077.00	0.00	26,612.45	0.00	1,464.55	1,464.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,099.46	0.00	(1,099.46)	(1,099.46)
***Total: 65 - Fringe Benefits**		**28,077.00**	**28,077.00**	**0.00**	**27,734.28**	**0.00**	**342.72**	**342.72**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	234.02	0.00	(234.02)	(234.02)
710100	Out-of-State Travel	0.00	0.00	0.00	1,091.05	0.00	(1,091.05)	(1,091.05)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,640.07**	**0.00**	**(140.07)**	**(140.07)**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	2,395.60	0.00	(2,395.60)	(2,395.60)
713000	Printing & Copying-General	0.00	0.00	0.00	1,346.61	0.00	(1,346.61)	(1,346.61)
714000	Postage-General	0.00	0.00	0.00	304.54	0.00	(304.54)	(304.54)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	463.92	0.00	(463.92)	(463.92)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,510.67**	**0.00**	**(10.67)**	**(10.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,150.74**	**0.00**	**(150.74)**	**(150.74)**
****Total Direct Cost Expenditures**		**110,317.00**	**110,317.00**	**0.00**	**110,317.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,962.00**	**9,962.00**	**0.00**	**9,962.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,962.00**	**9,962.00**	**0.00**	**9,962.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**120,279.00**	**120,279.00**	**0.00**	**120,279.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	120,279.00	0.00	(120,279.00)	(120,279.00)

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C42 - Communications and Info FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**120,279.00**	**0.00**	**(120,279.00)**	**(120,279.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**120,279.00**	**0.00**	**(120,279.00)**	**(120,279.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C43 - Brian Doyle Fellowship FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	01/25/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	341.00	0.00	0.00	0.00	0.00	341.00	0.00
***Total: 65 - Fringe Benefits**		**341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.00**	**0.00**
721100	Assistantships	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
****Total Direct Cost Expenditures**		**8,341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,341.00**	**0.00**
760300	F&A Expenditures	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.00**	**0.00**
*****Total Expenditures**		**9,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,825.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C43 - Brian Doyle Fellowship FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	01/25/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,929.25	0.00	(3,929.25)	(3,929.25)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,000.00**	**0.00**	**5,441.25**	**0.00**	**(5,441.25)**	**(1,441.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	341.00	0.00	0.00	0.00	0.00	341.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
***Total: 65 - Fringe Benefits**		**0.00**	**341.00**	**0.00**	**134.57**	**0.00**	**(134.57)**	**206.43**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**254.50**	**0.00**	**(254.50)**	**(254.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**254.50**	**0.00**	**(254.50)**	**(254.50)**
721100	Assistantships	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**2,000.00**
****Total Direct Cost Expenditures**		**0.00**	**8,341.00**	**0.00**	**7,830.32**	**0.00**	**(7,830.32)**	**510.68**
760300	F&A Expenditures	0.00	1,484.00	0.00	1,993.96	0.00	(1,993.96)	(509.96)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,484.00**	**0.00**	**1,993.96**	**0.00**	**(1,993.96)**	**(509.96)**
****Total Indirect Cost Expenditures**		**0.00**	**1,484.00**	**0.00**	**1,993.96**	**0.00**	**(1,993.96)**	**(509.96)**
*****Total Expenditures**		**0.00**	**9,825.00**	**0.00**	**9,824.28**	**0.00**	**(9,824.28)**	**0.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,824.28	0.00	(9,824.28)	(9,824.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,824.28**	**0.00**	**(9,824.28)**	**(9,824.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,824.28**	**0.00**	**(9,824.28)**	**(9,824.28)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C62 - SG Climate Initiative 2010 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,882.00	11,882.00	0.00	0.00	0.00	11,882.00	11,882.00
616F10	Extension Educator	0.00	0.00	0.00	11,881.54	0.00	(11,881.54)	(11,881.54)
***Total: 61 - Salaries and Wages**		**11,882.00**	**11,882.00**	**0.00**	**11,881.54**	**0.00**	**0.46**	**0.46**
65YF10	Full Fringe Benefit Distr Expe	5,097.00	5,097.00	0.00	5,277.15	0.00	(180.15)	(180.15)
***Total: 65 - Fringe Benefits**		**5,097.00**	**5,097.00**	**0.00**	**5,277.15**	**0.00**	**(180.15)**	**(180.15)**
710	Travel	2,791.00	2,791.00	0.00	0.00	0.00	2,791.00	2,791.00
710000	In-State Travel	0.00	0.00	31.50	1,832.81	0.00	(1,832.81)	(1,832.81)
710100	Out-of-State Travel	0.00	0.00	0.00	1,238.71	0.00	(1,238.71)	(1,238.71)
710300	Conference Registration Fees	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
Subtotal: Travel		**2,791.00**	**2,791.00**	**31.50**	**3,906.52**	**0.00**	**(1,115.52)**	**(1,115.52)**
7112	Research Supplies	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
711200	Research Supplies	0.00	0.00	29.99	569.08	0.00	(569.08)	(569.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,680.23	0.00	(1,680.23)	(1,680.23)
Subtotal: Non-Travel Support		**4,040.00**	**4,040.00**	**29.99**	**2,249.31**	**0.00**	**1,790.69**	**1,790.69**
***Total: 71 - Support (Travel & Non-Travel)**		**6,831.00**	**6,831.00**	**61.49**	**6,155.83**	**0.00**	**675.17**	**675.17**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**61.49**	**23,314.52**	**0.00**	**495.48**	**495.48**
760300	F&A Expenditures	6,190.00	6,190.00	15.99	6,061.86	0.00	128.14	128.14
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**15.99**	**6,061.86**	**0.00**	**128.14**	**128.14**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**15.99**	**6,061.86**	**0.00**	**128.14**	**128.14**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**77.48**	**29,376.38**	**0.00**	**623.62**	**623.62**
Revenue								
530000	Federal Programs	0.00	0.00	77.48	29,376.38	0.00	(29,376.38)	(29,376.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**77.48**	**29,376.38**	**0.00**	**(29,376.38)**	**(29,376.38)**
*****Total Revenue**		**0.00**	**0.00**	**77.48**	**29,376.38**	**0.00**	**(29,376.38)**	**(29,376.38)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C67 - Ship Time 2010 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	12,070.00	12,070.00	0.00	0.00	0.00	12,070.00	12,070.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
Subtotal: Non-Travel Support		**12,070.00**	**12,070.00**	**0.00**	**12,070.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,070.00**	**12,070.00**	**0.00**	**12,070.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,070.00**	**12,070.00**	**0.00**	**12,070.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,070.00**	**12,070.00**	**0.00**	**12,070.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,070.00**	**0.00**	**(12,070.00)**	**(12,070.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,070.00**	**0.00**	**(12,070.00)**	**(12,070.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C80 - 2010 Aquaculture Ext Enhance FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGKL - PI Ken LaValley - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	130,954.93	0.00	(130,954.93)	(130,954.93)
615NZ0	PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	263.70	0.00	(263.70)	(263.70)
***Total: 61 - Salaries and Wages**		**80,000.00**	**80,000.00**	**0.00**	**131,618.63**	**0.00**	**(51,618.63)**	**(51,618.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
65YF10	Full Fringe Benefit Distr Expe	34,970.00	34,970.00	0.00	59,241.15	0.00	(24,271.15)	(24,271.15)
***Total: 65 - Fringe Benefits**		**34,970.00**	**34,970.00**	**0.00**	**59,301.27**	**0.00**	**(24,331.27)**	**(24,331.27)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	369.36	0.00	(369.36)	(369.36)
710100	Out-of-State Travel	0.00	0.00	0.00	8,300.91	0.00	(8,300.91)	(8,300.91)
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**9,325.27**	**0.00**	**(6,325.27)**	**(6,325.27)**
7112	Research Supplies	109,905.00	109,905.00	0.00	0.00	0.00	109,905.00	109,905.00
711200	Research Supplies	0.00	0.00	13.00	16,474.39	0.00	(16,474.39)	(16,474.39)
713000	Printing & Copying-General	0.00	0.00	0.00	139.28	0.00	(139.28)	(139.28)
714030	Postage-Express Mail	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	205.14	0.00	(205.14)	(205.14)
716125	Rentals-Vehicles incl Marine	0.00	0.00	105.00	859.00	0.00	(859.00)	(859.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,322.16	0.00	(1,322.16)	(1,322.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.47	0.00	(118.47)	(118.47)
Subtotal: Non-Travel Support		**109,905.00**	**109,905.00**	**118.00**	**19,146.39**	**0.00**	**90,758.61**	**90,758.61**
***Total: 71 - Support (Travel & Non-Travel)**		**112,905.00**	**112,905.00**	**118.00**	**28,471.66**	**0.00**	**84,433.34**	**84,433.34**
****Total Direct Cost Expenditures**		**227,875.00**	**227,875.00**	**118.00**	**219,391.56**	**0.00**	**8,483.44**	**8,483.44**
760300	F&A Expenditures	59,247.00	59,247.00	30.68	57,041.84	0.00	2,205.16	2,205.16
***Total: 76 - F&A and Internal Allocations**		**59,247.00**	**59,247.00**	**30.68**	**57,041.84**	**0.00**	**2,205.16**	**2,205.16**
****Total Indirect Cost Expenditures**		**59,247.00**	**59,247.00**	**30.68**	**57,041.84**	**0.00**	**2,205.16**	**2,205.16**
*****Total Expenditures**		**287,122.00**	**287,122.00**	**148.68**	**276,433.40**	**0.00**	**10,688.60**	**10,688.60**
Revenue								
530000	Federal Programs	0.00	0.00	148.68	276,433.40	0.00	(276,433.40)	(276,433.40)

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C80 - 2010 Aquaculture Ext Enhance FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: URSGKL - PI Ken LaValley - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**148.68**	**276,433.40**	**0.00**	**(276,433.40)**	**(276,433.40)**
****Total Revenue**	**0.00**	**0.00**	**148.68**	**276,433.40**	**0.00**	**(276,433.40)**	**(276,433.40)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C86 - Program Management 2 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/06/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,443.08	0.00	(30,443.08)	(30,443.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,304.00	27,304.00	0.00	0.00	0.00	27,304.00	27,304.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
617F10	Operating Staff	0.00	0.00	0.00	3,866.49	0.00	(3,866.49)	(3,866.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,155.00	9,155.00	0.00	0.00	0.00	9,155.00	9,155.00
***Total: 61 - Salaries and Wages**		**36,459.00**	**36,459.00**	**0.00**	**34,549.07**	**0.00**	**1,909.93**	**1,909.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.85	0.00	(21.85)	(21.85)
65YF10	Full Fringe Benefit Distr Expe	15,641.00	15,641.00	0.00	15,439.49	0.00	201.51	201.51
***Total: 65 - Fringe Benefits**		**15,641.00**	**15,641.00**	**0.00**	**15,461.34**	**0.00**	**179.66**	**179.66**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,706.75	0.00	(2,706.75)	(2,706.75)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	391.45	0.00	(391.45)	(391.45)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,598.20**	**0.00**	**(598.20)**	**(598.20)**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	668.41	0.00	(668.41)	(668.41)
713000	Printing & Copying-General	0.00	0.00	0.00	670.89	0.00	(670.89)	(670.89)
714000	Postage-General	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.92	0.00	(10.92)	(10.92)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	307.79	0.00	(307.79)	(307.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,000.81	0.00	(1,000.81)	(1,000.81)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**2,713.95**	**0.00**	**(1,513.95)**	**(1,513.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,200.00**	**4,200.00**	**0.00**	**6,312.15**	**0.00**	**(2,112.15)**	**(2,112.15)**
****Total Direct Cost Expenditures**		**56,300.00**	**56,300.00**	**0.00**	**56,322.56**	**0.00**	**(22.56)**	**(22.56)**
760300	F&A Expenditures	9,896.00	9,896.00	0.00	9,896.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,896.00**	**9,896.00**	**0.00**	**9,896.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,896.00**	**9,896.00**	**0.00**	**9,896.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**66,196.00**	**66,196.00**	**0.00**	**66,218.56**	**0.00**	**(22.56)**	**(22.56)**
Revenue								

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C86 - Program Management 2 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/06/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	66,218.56	0.00	(66,218.56)	(66,218.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**66,218.56**	**0.00**	**(66,218.56)**	**(66,218.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**66,218.56**	**0.00**	**(66,218.56)**	**(66,218.56)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C87 - Communication and Info Yr 2 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/21/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,369.00	63,369.00	0.00	0.00	0.00	63,369.00	63,369.00
615F10	PAT	0.00	0.00	0.00	62,713.81	0.00	(62,713.81)	(62,713.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,152.75	0.00	(12,152.75)	(12,152.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	629.15	0.00	(629.15)	(629.15)
61SNZ0	Student Labor Unallocated(Bud Only)	12,947.00	12,947.00	0.00	0.00	0.00	12,947.00	12,947.00
***Total: 61 - Salaries and Wages**		**76,316.00**	**76,316.00**	**0.00**	**75,495.71**	**0.00**	**820.29**	**820.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	58.51	0.00	(58.51)	(58.51)
65YF10	Full Fringe Benefit Distr Expe	28,298.00	28,298.00	0.00	28,218.67	0.00	79.33	79.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.18	0.00	(1,076.18)	(1,076.18)
***Total: 65 - Fringe Benefits**		**28,298.00**	**28,298.00**	**0.00**	**29,353.36**	**0.00**	**(1,055.36)**	**(1,055.36)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	430.46	0.00	(430.46)	(430.46)
710100	Out-of-State Travel	0.00	0.00	0.00	641.95	0.00	(641.95)	(641.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	157.62	0.00	(157.62)	(157.62)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,230.03**	**0.00**	**269.97**	**269.97**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	4,047.06	0.00	(4,047.06)	(4,047.06)
713000	Printing & Copying-General	0.00	0.00	0.00	318.21	0.00	(318.21)	(318.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	11.96	0.00	(11.96)	(11.96)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,377.23**	**0.00**	**122.77**	**122.77**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**5,607.26**	**0.00**	**392.74**	**392.74**
****Total Direct Cost Expenditures**		**110,614.00**	**110,614.00**	**0.00**	**110,456.33**	**0.00**	**157.67**	**157.67**
760300	F&A Expenditures	10,041.00	10,041.00	0.00	10,041.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**10,041.00**	**10,041.00**	**0.00**	**10,041.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,041.00**	**10,041.00**	**0.00**	**10,041.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**120,655.00**	**120,655.00**	**0.00**	**120,497.33**	**0.00**	**157.67**	**157.67**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	120,497.33	0.00	(120,497.33)	(120,497.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**120,497.33**	**0.00**	**(120,497.33)**	**(120,497.33)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C87 - Communication and Info Yr 2 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/21/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**120,497.33**	**0.00**	**(120,497.33)**	**(120,497.33)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C93 - Development YR 2 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	04/11/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**27.90**	**0.00**	**(27.90)**	**(27.90)**
7112	Research Supplies	18,009.00	12,407.78	0.00	0.00	0.00	18,009.00	12,407.78
711200	Research Supplies	0.00	0.00	621.13	8,347.38	0.00	(8,347.38)	(8,347.38)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,273.75	0.00	(1,273.75)	(1,273.75)
Subtotal: Non-Travel Support		**18,009.00**	**12,407.78**	**621.13**	**9,921.13**	**0.00**	**8,087.87**	**2,486.65**
***Total: 71 - Support (Travel & Non-Travel)**		**18,009.00**	**12,407.78**	**621.13**	**9,921.13**	**0.00**	**8,087.87**	**2,486.65**
730009	Subcontracts 09	0.00	0.00	0.00	2,158.75	0.00	(2,158.75)	(2,158.75)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**2,158.75**	**0.00**	**(2,158.75)**	**(2,158.75)**
****Total Direct Cost Expenditures**		**18,009.00**	**12,407.78**	**621.13**	**12,407.78**	**0.00**	**5,601.22**	**(0.00)**
760300	F&A Expenditures	4,814.00	2,898.82	0.00	2,898.82	0.00	1,915.18	0.00
***Total: 76 - F&A and Internal Allocations**		**4,814.00**	**2,898.82**	**0.00**	**2,898.82**	**0.00**	**1,915.18**	**0.00**
****Total Indirect Cost Expenditures**		**4,814.00**	**2,898.82**	**0.00**	**2,898.82**	**0.00**	**1,915.18**	**0.00**
*****Total Expenditures**		**22,823.00**	**15,306.60**	**621.13**	**15,306.60**	**0.00**	**7,516.40**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	621.13	15,306.60	0.00	(15,306.60)	(15,306.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**621.13**	**15,306.60**	**0.00**	**(15,306.60)**	**(15,306.60)**
*****Total Revenue**		**0.00**	**0.00**	**621.13**	**15,306.60**	**0.00**	**(15,306.60)**	**(15,306.60)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D08 - Brian Doyle Fellowship 2 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,186.00	0.00	(3,186.00)	(3,186.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,853.58	0.00	(3,853.58)	(3,853.58)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**7,039.58**	**0.00**	**(3,039.58)**	**(3,039.58)**
65YF10	Full Fringe Benefit Distr Expe	344.00	344.00	0.00	0.00	0.00	344.00	344.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.55	0.00	(283.55)	(283.55)
***Total: 65 - Fringe Benefits**		**344.00**	**344.00**	**0.00**	**283.55**	**0.00**	**60.45**	**60.45**
721100	Assistantships	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**8,344.00**	**8,344.00**	**0.00**	**7,323.13**	**0.00**	**1,020.87**	**1,020.87**
760300	F&A Expenditures	1,486.00	1,486.00	0.00	2,504.51	0.00	(1,018.51)	(1,018.51)
***Total: 76 - F&A and Internal Allocations**		**1,486.00**	**1,486.00**	**0.00**	**2,504.51**	**0.00**	**(1,018.51)**	**(1,018.51)**
****Total Indirect Cost Expenditures**		**1,486.00**	**1,486.00**	**0.00**	**2,504.51**	**0.00**	**(1,018.51)**	**(1,018.51)**
*****Total Expenditures**		**9,830.00**	**9,830.00**	**0.00**	**9,827.64**	**0.00**	**2.36**	**2.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,827.64	0.00	(9,827.64)	(9,827.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,827.64**	**0.00**	**(9,827.64)**	**(9,827.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,827.64**	**0.00**	**(9,827.64)**	**(9,827.64)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D10 - NHSG 2010 Aquaculture Research FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,602.53	0.00	(4,602.53)	(4,602.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,634.00	4,634.00	0.00	0.00	0.00	4,634.00	4,634.00
***Total: 61 - Salaries and Wages**		**4,634.00**	**4,634.00**	**0.00**	**4,602.53**	**0.00**	**31.47**	**31.47**
65YF10	Full Fringe Benefit Distr Expe	2,057.00	2,057.00	0.00	2,089.23	0.00	(32.23)	(32.23)
***Total: 65 - Fringe Benefits**		**2,057.00**	**2,057.00**	**0.00**	**2,089.23**	**0.00**	**(32.23)**	**(32.23)**
****Total Direct Cost Expenditures**		**6,691.00**	**6,691.00**	**0.00**	**6,691.76**	**0.00**	**(0.76)**	**(0.76)**
760300	F&A Expenditures	2,557.00	2,557.00	0.00	2,556.22	0.00	0.78	0.78
***Total: 76 - F&A and Internal Allocations**		**2,557.00**	**2,557.00**	**0.00**	**2,556.22**	**0.00**	**0.78**	**0.78**
****Total Indirect Cost Expenditures**		**2,557.00**	**2,557.00**	**0.00**	**2,556.22**	**0.00**	**0.78**	**0.78**
*****Total Expenditures**		**9,248.00**	**9,248.00**	**0.00**	**9,247.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,247.98	0.00	(9,247.98)	(9,247.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,247.98**	**0.00**	**(9,247.98)**	**(9,247.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,247.98**	**0.00**	**(9,247.98)**	**(9,247.98)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D11 - NH Sea Grant Shiptime 2011 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,825.00**	**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**	**1,825.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,825.00**	**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**	**1,825.00**
****Total Direct Cost Expenditures**		**1,825.00**	**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**	**1,825.00**
*****Total Expenditures**		**1,825.00**	**1,825.00**	**0.00**	**0.00**	**0.00**	**1,825.00**	**1,825.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D20 - Program MGT. 2012-2013 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/22/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,775.77	0.00	(17,775.77)	(17,775.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,868.00	20,868.00	0.00	0.00	0.00	20,868.00	20,868.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	245.24	0.00	(245.24)	(245.24)
617F10	Operating Staff	0.00	0.00	0.00	2,848.58	0.00	(2,848.58)	(2,848.58)
***Total: 61 - Salaries and Wages**		**20,868.00**	**20,868.00**	**0.00**	**20,869.59**	**0.00**	**(1.59)**	**(1.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
65YF10	Full Fringe Benefit Distr Expe	9,401.00	9,401.00	0.00	9,292.57	0.00	108.43	108.43
***Total: 65 - Fringe Benefits**		**9,401.00**	**9,401.00**	**0.00**	**9,315.37**	**0.00**	**85.63**	**85.63**
710	Travel	9,804.00	9,804.00	0.00	0.00	0.00	9,804.00	9,804.00
710000	In-State Travel	0.00	0.00	0.00	102.84	0.00	(102.84)	(102.84)
710100	Out-of-State Travel	0.00	0.00	0.00	7,966.17	0.00	(7,966.17)	(7,966.17)
710300	Conference Registration Fees	0.00	0.00	0.00	228.57	0.00	(228.57)	(228.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	587.85	0.00	(587.85)	(587.85)
Subtotal: Travel		**9,804.00**	**9,804.00**	**0.00**	**8,885.43**	**0.00**	**918.57**	**918.57**
711100	Supplies-General	0.00	0.00	0.00	(26.80)	0.00	26.80	26.80
7112	Research Supplies	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
711200	Research Supplies	0.00	0.00	0.00	201.31	0.00	(201.31)	(201.31)
713000	Printing & Copying-General	0.00	0.00	0.00	989.69	0.00	(989.69)	(989.69)
714000	Postage-General	0.00	0.00	0.00	27.74	0.00	(27.74)	(27.74)
714030	Postage-Express Mail	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
717200	Other Professional Services-General	0.00	0.00	0.00	336.15	0.00	(336.15)	(336.15)
718000	Telecom-General	0.00	0.00	0.00	(1,284.93)	0.00	1,284.93	1,284.93
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,173.20	0.00	(6,173.20)	(6,173.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	677.50	0.00	(677.50)	(677.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	311.14	0.00	(311.14)	(311.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,662.42	0.00	(1,662.42)	(1,662.42)
719200	Employee Recruiting-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support		**7,920.00**	**7,920.00**	**0.00**	**9,288.70**	**0.00**	**(1,368.70)**	**(1,368.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,724.00**	**17,724.00**	**0.00**	**18,174.13**	**0.00**	**(450.13)**	**(450.13)**
****Total Direct Cost Expenditures**		**47,993.00**	**47,993.00**	**0.00**	**48,359.09**	**0.00**	**(366.09)**	**(366.09)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D20 - Program MGT. 2012-2013 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/22/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	8,974.00	8,974.00	0.00	8,974.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,974.00**	**8,974.00**	**0.00**	**8,974.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,974.00**	**8,974.00**	**0.00**	**8,974.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,967.00**	**56,967.00**	**0.00**	**57,333.09**	**0.00**	**(366.09)**	**(366.09)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	57,333.09	0.00	(57,333.09)	(57,333.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,333.09**	**0.00**	**(57,333.09)**	**(57,333.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,333.09**	**0.00**	**(57,333.09)**	**(57,333.09)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D27 - Communications Program 2012-13 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,395.00	61,395.00	0.00	0.00	0.00	61,395.00	61,395.00
615F10	PAT	0.00	0.00	0.00	70,605.00	0.00	(70,605.00)	(70,605.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,106.50	0.00	(19,106.50)	(19,106.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
61SNSH	Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
***Total: 61 - Salaries and Wages**		**92,595.00**	**92,595.00**	**0.00**	**90,459.50**	**0.00**	**2,135.50**	**2,135.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.21	0.00	(25.21)	(25.21)
65YF10	Full Fringe Benefit Distr Expe	30,432.00	30,432.00	0.00	31,875.49	0.00	(1,443.49)	(1,443.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,743.16	0.00	(1,743.16)	(1,743.16)
***Total: 65 - Fringe Benefits**		**30,432.00**	**30,432.00**	**0.00**	**33,643.86**	**0.00**	**(3,211.86)**	**(3,211.86)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	83.07	0.00	(83.07)	(83.07)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**313.07**	**0.00**	**1,186.93**	**1,186.93**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	8,245.75	0.00	(8,245.75)	(8,245.75)
713000	Printing & Copying-General	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
714000	Postage-General	0.00	0.00	0.00	47.27	0.00	(47.27)	(47.27)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**8,348.27**	**0.00**	**151.73**	**151.73**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**8,661.34**	**0.00**	**1,338.66**	**1,338.66**
****Total Direct Cost Expenditures**		**133,027.00**	**133,027.00**	**0.00**	**132,764.70**	**0.00**	**262.30**	**262.30**
760300	F&A Expenditures	16,587.00	16,587.00	0.00	16,587.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**16,587.00**	**16,587.00**	**0.00**	**16,587.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**16,587.00**	**16,587.00**	**0.00**	**16,587.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**149,614.00**	**149,614.00**	**0.00**	**149,351.70**	**0.00**	**262.30**	**262.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	149,351.70	0.00	(149,351.70)	(149,351.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,351.70**	**0.00**	**(149,351.70)**	**(149,351.70)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D27 - Communications Program 2012-13 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/06/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**149,351.70**	**0.00**	**(149,351.70)**	**(149,351.70)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D36 - Development 2012-2013 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	20,539.00	14,039.00	0.00	0.00	0.00	20,539.00	14,039.00
711200	Research Supplies	0.00	0.00	171.87	171.87	0.00	(171.87)	(171.87)
713000	Printing & Copying-General	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
Subtotal: Non-Travel Support		**20,539.00**	**14,039.00**	**171.87**	**559.87**	**0.00**	**19,979.13**	**13,479.13**
***Total: 71 - Support (Travel & Non-Travel)**		**20,539.00**	**14,039.00**	**171.87**	**559.87**	**0.00**	**19,979.13**	**13,479.13**
730006	Subcontracts 06	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
730010	Subcontracts 10	0.00	0.00	0.00	7,454.20	0.00	(7,454.20)	(7,454.20)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**13,449.20**	**0.00**	**(13,449.20)**	**(13,449.20)**
****Total Direct Cost Expenditures**		**20,539.00**	**14,039.00**	**171.87**	**14,009.07**	**0.00**	**6,529.93**	**29.93**
*****Total Expenditures**		**20,539.00**	**14,039.00**	**171.87**	**14,009.07**	**0.00**	**6,529.93**	**29.93**
Revenue								
530000	Federal Programs	0.00	0.00	171.87	14,009.07	0.00	(14,009.07)	(14,009.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**171.87**	**14,009.07**	**0.00**	**(14,009.07)**	**(14,009.07)**
*****Total Revenue**		**0.00**	**0.00**	**171.87**	**14,009.07**	**0.00**	**(14,009.07)**	**(14,009.07)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D37 - Brian Doyle Fellowship 2012-13 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,003.77	0.00	(3,003.77)	(3,003.77)
61SNSH	Student Labor	0.00	0.00	0.00	2,328.00	0.00	(2,328.00)	(2,328.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**5,331.77**	**0.00**	**668.23**	**668.23**
65YF10	Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.58	0.00	(243.58)	(243.58)
***Total: 65 - Fringe Benefits**		**533.00**	**533.00**	**0.00**	**243.58**	**0.00**	**289.42**	**289.42**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**7,033.00**	**7,033.00**	**0.00**	**5,575.35**	**0.00**	**1,457.65**	**1,457.65**
760300	F&A Expenditures	2,687.00	2,687.00	0.00	2,129.79	0.00	557.21	557.21
***Total: 76 - F&A and Internal Allocations**		**2,687.00**	**2,687.00**	**0.00**	**2,129.79**	**0.00**	**557.21**	**557.21**
****Total Indirect Cost Expenditures**		**2,687.00**	**2,687.00**	**0.00**	**2,129.79**	**0.00**	**557.21**	**557.21**
*****Total Expenditures**		**9,720.00**	**9,720.00**	**0.00**	**7,705.14**	**0.00**	**2,014.86**	**2,014.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,705.14	0.00	(7,705.14)	(7,705.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,705.14**	**0.00**	**(7,705.14)**	**(7,705.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,705.14**	**0.00**	**(7,705.14)**	**(7,705.14)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D44 - FEE Network Meeting FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,240.96	0.00	(1,240.96)	(1,240.96)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,240.96**	**0.00**	**259.04**	**259.04**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	247.22	0.00	(247.22)	(247.22)
713000	Printing & Copying-General	0.00	0.00	0.00	682.99	0.00	(682.99)	(682.99)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,750.00	12,750.00	0.00	2,280.25	0.00	10,469.75	10,469.75
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,830.20	0.00	(10,830.20)	(10,830.20)
Subtotal: Non-Travel Support		**14,350.00**	**14,350.00**	**0.00**	**14,090.66**	**0.00**	**259.34**	**259.34**
***Total: 71 - Support (Travel & Non-Travel)**		**15,850.00**	**15,850.00**	**0.00**	**15,331.62**	**0.00**	**518.38**	**518.38**
****Total Direct Cost Expenditures**		**15,850.00**	**15,850.00**	**0.00**	**15,331.62**	**0.00**	**518.38**	**518.38**
760300	F&A Expenditures	4,122.00	4,122.00	0.00	3,986.23	0.00	135.77	135.77
***Total: 76 - F&A and Internal Allocations**		**4,122.00**	**4,122.00**	**0.00**	**3,986.23**	**0.00**	**135.77**	**135.77**
****Total Indirect Cost Expenditures**		**4,122.00**	**4,122.00**	**0.00**	**3,986.23**	**0.00**	**135.77**	**135.77**
*****Total Expenditures**		**19,972.00**	**19,972.00**	**0.00**	**19,317.85**	**0.00**	**654.15**	**654.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,317.85	0.00	(19,317.85)	(19,317.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,317.85**	**0.00**	**(19,317.85)**	**(19,317.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,317.85**	**0.00**	**(19,317.85)**	**(19,317.85)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D45 - Coastal Volunteer FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	25,646.00	25,646.00	0.00	0.00	0.00	25,646.00	25,646.00
616F10	Extension Educator	0.00	0.00	1,163.88	23,265.00	2,676.91	(25,941.91)	(25,941.91)
***Total: 61 - Salaries and Wages**		**25,646.00**	**25,646.00**	**1,163.88**	**23,265.00**	**2,676.91**	**(295.91)**	**(295.91)**
65YF10	Full Fringe Benefit Distr Expe	11,862.00	11,862.00	538.88	10,692.96	1,239.41	(70.37)	(70.37)
***Total: 65 - Fringe Benefits**		**11,862.00**	**11,862.00**	**538.88**	**10,692.96**	**1,239.41**	**(70.37)**	**(70.37)**
****Total Direct Cost Expenditures**		**37,508.00**	**37,508.00**	**1,702.76**	**33,957.96**	**3,916.32**	**(366.28)**	**(366.28)**
760300	F&A Expenditures	9,752.00	9,752.00	442.70	8,828.95	0.00	923.05	923.05
***Total: 76 - F&A and Internal Allocations**		**9,752.00**	**9,752.00**	**442.70**	**8,828.95**	**0.00**	**923.05**	**923.05**
****Total Indirect Cost Expenditures**		**9,752.00**	**9,752.00**	**442.70**	**8,828.95**	**0.00**	**923.05**	**923.05**
*****Total Expenditures**		**47,260.00**	**47,260.00**	**2,145.46**	**42,786.91**	**3,916.32**	**556.77**	**556.77**
Revenue								
530000	Federal Programs	0.00	0.00	2,145.46	42,786.91	0.00	(42,786.91)	(42,786.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,145.46**	**42,786.91**	**0.00**	**(42,786.91)**	**(42,786.91)**
*****Total Revenue**		**0.00**	**0.00**	**2,145.46**	**42,786.91**	**0.00**	**(42,786.91)**	**(42,786.91)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D65 - Brian Doyle Fellowship 2013yr2 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
65YF10	Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	516.00	516.00
***Total: 65 - Fringe Benefits**		**516.00**	**516.00**	**0.00**	**0.00**	**0.00**	**516.00**	**516.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**7,016.00**	**7,016.00**	**0.00**	**0.00**	**0.00**	**7,016.00**	**7,016.00**
760300	F&A Expenditures	2,680.00	2,680.00	0.00	0.00	0.00	2,680.00	2,680.00
***Total: 76 - F&A and Internal Allocations**		**2,680.00**	**2,680.00**	**0.00**	**0.00**	**0.00**	**2,680.00**	**2,680.00**
****Total Indirect Cost Expenditures**		**2,680.00**	**2,680.00**	**0.00**	**0.00**	**0.00**	**2,680.00**	**2,680.00**
*****Total Expenditures**		**9,696.00**	**9,696.00**	**0.00**	**0.00**	**0.00**	**9,696.00**	**9,696.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D66 - Communications Program 2013yr2 FMGR: Adams, Steve

PI Name: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 2/1/10 - 9/30/14

Fund Information
Effective Date: 07/03/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,237.00	63,237.00	0.00	0.00	0.00	63,237.00	63,237.00
615F10	PAT	0.00	0.00	1,881.92	83,068.22	4,328.39	(87,396.61)	(87,396.61)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.47	0.00	(315.47)	(315.47)
61SNZ0	Student Labor Unallocated(Bud Only)	32,136.00	32,136.00	0.00	0.00	0.00	32,136.00	32,136.00
***Total: 61 - Salaries and Wages**		**95,373.00**	**95,373.00**	**1,881.92**	**83,383.69**	**4,328.39**	**7,660.92**	**7,660.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
65YF10	Full Fringe Benefit Distr Expe	31,095.00	31,095.00	871.33	38,134.12	2,004.04	(9,043.16)	(9,043.16)
***Total: 65 - Fringe Benefits**		**31,095.00**	**31,095.00**	**871.33**	**38,159.04**	**2,004.04**	**(9,068.08)**	**(9,068.08)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	227.14	0.00	(227.14)	(227.14)
710100	Out-of-State Travel	0.00	0.00	0.00	572.86	0.00	(572.86)	(572.86)
710300	Conference Registration Fees	0.00	0.00	0.00	668.16	0.00	(668.16)	(668.16)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,468.16**	**0.00**	**31.84**	**31.84**
7112	Research Supplies	8,278.00	8,278.00	0.00	0.00	0.00	8,278.00	8,278.00
711200	Research Supplies	0.00	0.00	27.81	1,335.59	250.00	(1,585.59)	(1,585.59)
713000	Printing & Copying-General	0.00	0.00	309.91	1,437.55	2,666.38	(4,103.93)	(4,103.93)
714000	Postage-General	0.00	0.00	7.56	57.36	42.64	(100.00)	(100.00)
Subtotal: Non-Travel Support		**8,278.00**	**8,278.00**	**345.28**	**2,830.50**	**2,959.02**	**2,488.48**	**2,488.48**
***Total: 71 - Support (Travel & Non-Travel)**		**9,778.00**	**9,778.00**	**345.28**	**4,298.66**	**2,959.02**	**2,520.32**	**2,520.32**
****Total Direct Cost Expenditures**		**136,246.00**	**136,246.00**	**3,098.53**	**125,841.39**	**9,291.45**	**1,113.16**	**1,113.16**
760300	F&A Expenditures	17,424.00	17,424.00	0.00	8,883.45	0.00	8,540.55	8,540.55
***Total: 76 - F&A and Internal Allocations**		**17,424.00**	**17,424.00**	**0.00**	**8,883.45**	**0.00**	**8,540.55**	**8,540.55**
****Total Indirect Cost Expenditures**		**17,424.00**	**17,424.00**	**0.00**	**8,883.45**	**0.00**	**8,540.55**	**8,540.55**
*****Total Expenditures**		**153,670.00**	**153,670.00**	**3,098.53**	**134,724.84**	**9,291.45**	**9,653.71**	**9,653.71**
Revenue								
530000	Federal Programs	0.00	0.00	3,098.53	134,724.84	0.00	(134,724.84)	(134,724.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,098.53**	**134,724.84**	**0.00**	**(134,724.84)**	**(134,724.84)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D66 - Communications Program 2013yr2 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/03/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**3,098.53**	**134,724.84**	**0.00**	**(134,724.84)**	**(134,724.84)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D67 - Program Mgt. Year 2 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/03/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,864.45	0.00	(4,864.45)	(4,864.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,628.87	0.00	(16,628.87)	(16,628.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,494.00	21,494.00	0.00	0.00	0.00	21,494.00	21,494.00
***Total: 61 - Salaries and Wages**		**21,494.00**	**21,494.00**	**0.00**	**21,493.32**	**0.00**	**0.68**	**0.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	384.29	0.00	(384.29)	(384.29)
65YF10	Full Fringe Benefit Distr Expe	9,629.00	9,629.00	0.00	7,535.72	0.00	2,093.28	2,093.28
***Total: 65 - Fringe Benefits**		**9,629.00**	**9,629.00**	**0.00**	**7,920.01**	**0.00**	**1,708.99**	**1,708.99**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	550.00	1,758.47	0.00	(1,758.47)	(1,758.47)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	94.25	0.00	(94.25)	(94.25)
Subtotal: Travel		**3,000.00**	**3,000.00**	**550.00**	**2,152.72**	**0.00**	**847.28**	**847.28**
7112	Research Supplies	8,282.00	8,282.00	0.00	0.00	0.00	8,282.00	8,282.00
711200	Research Supplies	0.00	0.00	44.59	661.70	0.00	(661.70)	(661.70)
713000	Printing & Copying-General	0.00	0.00	0.95	644.86	289.90	(934.76)	(934.76)
714000	Postage-General	0.00	0.00	2.32	7.15	42.85	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
718000	Telecom-General	0.00	0.00	(105.93)	(1,080.73)	596.55	484.18	484.18
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	482.92	4,816.26	0.00	(4,816.26)	(4,816.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	46.72	344.69	0.00	(344.69)	(344.69)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	339.33	0.00	(339.33)	(339.33)
Subtotal: Non-Travel Support		**8,282.00**	**8,282.00**	**471.57**	**6,875.76**	**929.30**	**476.94**	**476.94**
***Total: 71 - Support (Travel & Non-Travel)**		**11,282.00**	**11,282.00**	**1,021.57**	**9,028.48**	**929.30**	**1,324.22**	**1,324.22**
****Total Direct Cost Expenditures**		**42,405.00**	**42,405.00**	**1,021.57**	**38,441.81**	**929.30**	**3,033.89**	**3,033.89**
760300	F&A Expenditures	6,839.00	6,839.00	0.00	3,419.00	0.00	3,420.00	3,420.00
***Total: 76 - F&A and Internal Allocations**		**6,839.00**	**6,839.00**	**0.00**	**3,419.00**	**0.00**	**3,420.00**	**3,420.00**
****Total Indirect Cost Expenditures**		**6,839.00**	**6,839.00**	**0.00**	**3,419.00**	**0.00**	**3,420.00**	**3,420.00**
*****Total Expenditures**		**49,244.00**	**49,244.00**	**1,021.57**	**41,860.81**	**929.30**	**6,453.89**	**6,453.89**

Revenue

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D67 - Program Mgt. Year 2 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/03/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	1,021.57	41,860.81	0.00	(41,860.81)	(41,860.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,021.57**	**41,860.81**	**0.00**	**(41,860.81)**	**(41,860.81)**
*****Total Revenue**		**0.00**	**0.00**	**1,021.57**	**41,860.81**	**0.00**	**(41,860.81)**	**(41,860.81)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D68 - Development 2012-2013 YR2 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/08/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	15,185.00	11,185.00	0.00	0.00	0.00	15,185.00	11,185.00
711200	Research Supplies	0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)
713000	Printing & Copying-General	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	134.11	0.00	(134.11)	(134.11)
Subtotal: Non-Travel Support		**15,185.00**	**11,185.00**	**0.00**	**262.01**	**0.00**	**14,922.99**	**10,922.99**
***Total: 71 - Support (Travel & Non-Travel)**		**15,185.00**	**11,185.00**	**0.00**	**262.01**	**0.00**	**14,922.99**	**10,922.99**
****Total Direct Cost Expenditures**		**15,185.00**	**11,185.00**	**0.00**	**262.01**	**0.00**	**14,922.99**	**10,922.99**
*****Total Expenditures**		**15,185.00**	**11,185.00**	**0.00**	**262.01**	**0.00**	**14,922.99**	**10,922.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	262.01	0.00	(262.01)	(262.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**262.01**	**0.00**	**(262.01)**	**(262.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**262.01**	**0.00**	**(262.01)**	**(262.01)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D69 - Program Mtg Holding YR2 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/08/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C679 - Program Management - CS FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,588.00	60,588.00	0.00	0.00	0.00	60,588.00	60,588.00
614F10	Academic Administrator	0.00	0.00	0.00	60,106.30	0.00	(60,106.30)	(60,106.30)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
617F10	Operating Staff	0.00	0.00	0.00	3,441.60	0.00	(3,441.60)	(3,441.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
***Total: 61 - Salaries and Wages**		**64,050.00**	**64,050.00**	**0.00**	**63,568.30**	**0.00**	**481.70**	**481.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
65YF10	Full Fringe Benefit Distr Expe	27,292.00	27,292.00	0.00	27,683.80	0.00	(391.80)	(391.80)
***Total: 65 - Fringe Benefits**		**27,292.00**	**27,292.00**	**0.00**	**27,685.52**	**0.00**	**(393.52)**	**(393.52)**
****Total Direct Cost Expenditures**		**91,342.00**	**91,342.00**	**0.00**	**91,253.82**	**0.00**	**88.18**	**88.18**
760300	F&A Expenditures	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
***Total: 76 - F&A and Internal Allocations**		**31,239.00**	**31,239.00**	**0.00**	**31,208.70**	**0.00**	**30.30**	**30.30**
****Total Indirect Cost Expenditures**		**31,239.00**	**31,239.00**	**0.00**	**31,208.70**	**0.00**	**30.30**	**30.30**
*****Total Expenditures**		**122,581.00**	**122,581.00**	**0.00**	**122,462.52**	**0.00**	**118.48**	**118.48**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**122,462.52**	**0.00**	**(122,462.52)**	**(122,462.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,462.52**	**0.00**	**(122,462.52)**	**(122,462.52)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C690 - Communications and Info FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,976.00	41,976.00	0.00	0.00	0.00	41,976.00	41,976.00
615F10	PAT	0.00	0.00	0.00	41,083.55	0.00	(41,083.55)	(41,083.55)
615F1R	Retro PAT	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**41,976.00**	**41,976.00**	**0.00**	**41,478.59**	**0.00**	**497.41**	**497.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.33	0.00	(5.33)	(5.33)
65YF10	Full Fringe Benefit Distr Expe	17,886.00	17,886.00	0.00	18,023.98	0.00	(137.98)	(137.98)
***Total: 65 - Fringe Benefits**		**17,886.00**	**17,886.00**	**0.00**	**18,029.31**	**0.00**	**(143.31)**	**(143.31)**
****Total Direct Cost Expenditures**		**59,862.00**	**59,862.00**	**0.00**	**59,507.90**	**0.00**	**354.10**	**354.10**
760300	F&A Expenditures	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
***Total: 76 - F&A and Internal Allocations**		**15,564.00**	**15,564.00**	**0.00**	**15,471.97**	**0.00**	**92.03**	**92.03**
****Total Indirect Cost Expenditures**		**15,564.00**	**15,564.00**	**0.00**	**15,471.97**	**0.00**	**92.03**	**92.03**
*****Total Expenditures**		**75,426.00**	**75,426.00**	**0.00**	**74,979.87**	**0.00**	**446.13**	**446.13**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**74,979.87**	**0.00**	**(74,979.87)**	**(74,979.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,979.87**	**0.00**	**(74,979.87)**	**(74,979.87)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C730 - 2010 Aquaculture Ext Enhance - CS FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: URSGKL - PI Ken LaValley - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,750.00	11,750.00	0.00	0.00	0.00	11,750.00	11,750.00
614F10	Academic Administrator	0.00	0.00	0.00	10,453.06	0.00	(10,453.06)	(10,453.06)
***Total: 61 - Salaries and Wages**		**11,750.00**	**11,750.00**	**0.00**	**10,453.06**	**0.00**	**1,296.94**	**1,296.94**
65YF10	Full Fringe Benefit Distr Expe	5,153.00	5,153.00	0.00	4,724.21	0.00	428.79	428.79
***Total: 65 - Fringe Benefits**		**5,153.00**	**5,153.00**	**0.00**	**4,724.21**	**0.00**	**428.79**	**428.79**
****Total Direct Cost Expenditures**		**16,903.00**	**16,903.00**	**0.00**	**15,177.27**	**0.00**	**1,725.73**	**1,725.73**
760300	F&A Expenditures	4,395.00	4,395.00	0.00	3,946.12	0.00	448.88	448.88
***Total: 76 - F&A and Internal Allocations**		**4,395.00**	**4,395.00**	**0.00**	**3,946.12**	**0.00**	**448.88**	**448.88**
****Total Indirect Cost Expenditures**		**4,395.00**	**4,395.00**	**0.00**	**3,946.12**	**0.00**	**448.88**	**448.88**
*****Total Expenditures**		**21,298.00**	**21,298.00**	**0.00**	**19,123.39**	**0.00**	**2,174.61**	**2,174.61**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,123.39	0.00	(19,123.39)	(19,123.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,123.39**	**0.00**	**(19,123.39)**	**(19,123.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,123.39**	**0.00**	**(19,123.39)**	**(19,123.39)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C743 - Communication and Info Yr 2 - CS FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
615F10	PAT	0.00	0.00	0.00	21,765.18	0.00	(21,765.18)	(21,765.18)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	370.85	0.00	(370.85)	(370.85)
***Total: 61 - Salaries and Wages**		**42,018.00**	**42,018.00**	**0.00**	**22,136.03**	**0.00**	**19,881.97**	**19,881.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.49	0.00	(34.49)	(34.49)
65YF10	Full Fringe Benefit Distr Expe	18,026.00	18,026.00	0.00	9,881.46	0.00	8,144.54	8,144.54
***Total: 65 - Fringe Benefits**		**18,026.00**	**18,026.00**	**0.00**	**9,915.95**	**0.00**	**8,110.05**	**8,110.05**
****Total Direct Cost Expenditures**		**60,044.00**	**60,044.00**	**0.00**	**32,051.98**	**0.00**	**27,992.02**	**27,992.02**
760300	F&A Expenditures	15,611.00	15,611.00	0.00	8,333.61	0.00	7,277.39	7,277.39
***Total: 76 - F&A and Internal Allocations**		**15,611.00**	**15,611.00**	**0.00**	**8,333.61**	**0.00**	**7,277.39**	**7,277.39**
****Total Indirect Cost Expenditures**		**15,611.00**	**15,611.00**	**0.00**	**8,333.61**	**0.00**	**7,277.39**	**7,277.39**
*****Total Expenditures**		**75,655.00**	**75,655.00**	**0.00**	**40,385.59**	**0.00**	**35,269.41**	**35,269.41**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	40,385.59	0.00	(40,385.59)	(40,385.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**40,385.59**	**0.00**	**(40,385.59)**	**(40,385.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,385.59**	**0.00**	**(40,385.59)**	**(40,385.59)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C744 - Program Management 2 - CS FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,649.00	60,649.00	0.00	0.00	0.00	60,649.00	60,649.00
614F10	Academic Administrator	0.00	0.00	0.00	60,658.69	0.00	(60,658.69)	(60,658.69)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
617F10	Operating Staff	0.00	0.00	0.00	3,416.69	0.00	(3,416.69)	(3,416.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,465.00	3,465.00	0.00	0.00	0.00	3,465.00	3,465.00
***Total: 61 - Salaries and Wages**		**64,114.00**	**64,114.00**	**0.00**	**64,123.43**	**0.00**	**(9.43)**	**(9.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
65YF10	Full Fringe Benefit Distr Expe	27,505.00	27,505.00	0.00	28,813.06	0.00	(1,308.06)	(1,308.06)
***Total: 65 - Fringe Benefits**		**27,505.00**	**27,505.00**	**0.00**	**28,816.48**	**0.00**	**(1,311.48)**	**(1,311.48)**
****Total Direct Cost Expenditures**		**91,619.00**	**91,619.00**	**0.00**	**92,939.91**	**0.00**	**(1,320.91)**	**(1,320.91)**
760300	F&A Expenditures	31,334.00	31,334.00	0.00	31,785.36	0.00	(451.36)	(451.36)
***Total: 76 - F&A and Internal Allocations**		**31,334.00**	**31,334.00**	**0.00**	**31,785.36**	**0.00**	**(451.36)**	**(451.36)**
****Total Indirect Cost Expenditures**		**31,334.00**	**31,334.00**	**0.00**	**31,785.36**	**0.00**	**(451.36)**	**(451.36)**
*****Total Expenditures**		**122,953.00**	**122,953.00**	**0.00**	**124,725.27**	**0.00**	**(1,772.27)**	**(1,772.27)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	124,725.27	0.00	(124,725.27)	(124,725.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**124,725.27**	**0.00**	**(124,725.27)**	**(124,725.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**124,725.27**	**0.00**	**(124,725.27)**	**(124,725.27)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C834 - Communications Program 2012-13 - CS FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,085.00	41,085.00	0.00	0.00	0.00	41,085.00	41,085.00
615F10	PAT	0.00	0.00	0.00	40,971.47	0.00	(40,971.47)	(40,971.47)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
***Total: 61 - Salaries and Wages**		**41,085.00**	**41,085.00**	**0.00**	**41,183.47**	**0.00**	**(98.47)**	**(98.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.86	0.00	(18.86)	(18.86)
65YF10	Full Fringe Benefit Distr Expe	18,509.00	18,509.00	0.00	18,500.26	0.00	8.74	8.74
***Total: 65 - Fringe Benefits**		**18,509.00**	**18,509.00**	**0.00**	**18,519.12**	**0.00**	**(10.12)**	**(10.12)**
****Total Direct Cost Expenditures**		**59,594.00**	**59,594.00**	**0.00**	**59,702.59**	**0.00**	**(108.59)**	**(108.59)**
760300	F&A Expenditures	15,494.00	15,494.00	0.00	15,522.68	0.00	(28.68)	(28.68)
***Total: 76 - F&A and Internal Allocations**		**15,494.00**	**15,494.00**	**0.00**	**15,522.68**	**0.00**	**(28.68)**	**(28.68)**
****Total Indirect Cost Expenditures**		**15,494.00**	**15,494.00**	**0.00**	**15,522.68**	**0.00**	**(28.68)**	**(28.68)**
*****Total Expenditures**		**75,088.00**	**75,088.00**	**0.00**	**75,225.27**	**0.00**	**(137.27)**	**(137.27)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	75,225.27	0.00	(75,225.27)	(75,225.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**75,225.27**	**0.00**	**(75,225.27)**	**(75,225.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,225.27**	**0.00**	**(75,225.27)**	**(75,225.27)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C847 - CS Program MGT. 2012-2013 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,353.00	39,353.00	0.00	0.00	0.00	39,353.00	39,353.00
614F10	Academic Administrator	0.00	0.00	0.00	39,618.25	0.00	(39,618.25)	(39,618.25)
***Total: 61 - Salaries and Wages**		**39,353.00**	**39,353.00**	**0.00**	**39,618.25**	**0.00**	**(265.25)**	**(265.25)**
65YF10	Full Fringe Benefit Distr Expe	17,729.00	17,729.00	0.00	17,890.43	0.00	(161.43)	(161.43)
***Total: 65 - Fringe Benefits**		**17,729.00**	**17,729.00**	**0.00**	**17,890.43**	**0.00**	**(161.43)**	**(161.43)**
****Total Direct Cost Expenditures**		**57,082.00**	**57,082.00**	**0.00**	**57,508.68**	**0.00**	**(426.68)**	**(426.68)**
760300	F&A Expenditures	21,805.00	21,805.00	0.00	21,968.25	0.00	(163.25)	(163.25)
***Total: 76 - F&A and Internal Allocations**		**21,805.00**	**21,805.00**	**0.00**	**21,968.25**	**0.00**	**(163.25)**	**(163.25)**
****Total Indirect Cost Expenditures**		**21,805.00**	**21,805.00**	**0.00**	**21,968.25**	**0.00**	**(163.25)**	**(163.25)**
*****Total Expenditures**		**78,887.00**	**78,887.00**	**0.00**	**79,476.93**	**0.00**	**(589.93)**	**(589.93)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,476.93	0.00	(79,476.93)	(79,476.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**79,476.93**	**0.00**	**(79,476.93)**	**(79,476.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,476.93**	**0.00**	**(79,476.93)**	**(79,476.93)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C853 - FEE Network Meeting - CS FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
615F10	PAT	0.00	0.00	0.00	9,365.45	0.00	(9,365.45)	(9,365.45)
***Total: 61 - Salaries and Wages**		**9,375.00**	**9,375.00**	**0.00**	**9,365.45**	**0.00**	**9.55**	**9.55**
65YF10	Full Fringe Benefit Distr Expe	4,204.00	4,204.00	0.00	4,214.45	0.00	(10.45)	(10.45)
***Total: 65 - Fringe Benefits**		**4,204.00**	**4,204.00**	**0.00**	**4,214.45**	**0.00**	**(10.45)**	**(10.45)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	619.55	0.00	(619.55)	(619.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**14,379.00**	**14,379.00**	**0.00**	**14,379.90**	**0.00**	**(0.90)**	**(0.90)**
760300	F&A Expenditures	3,740.00	3,740.00	0.00	3,738.84	0.00	1.16	1.16
***Total: 76 - F&A and Internal Allocations**		**3,740.00**	**3,740.00**	**0.00**	**3,738.84**	**0.00**	**1.16**	**1.16**
****Total Indirect Cost Expenditures**		**3,740.00**	**3,740.00**	**0.00**	**3,738.84**	**0.00**	**1.16**	**1.16**
*****Total Expenditures**		**18,119.00**	**18,119.00**	**0.00**	**18,118.74**	**0.00**	**0.26**	**0.26**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,268.94	0.00	(18,268.94)	(18,268.94)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,268.94**	**0.00**	**(18,268.94)**	**(18,268.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,268.94**	**0.00**	**(18,268.94)**	**(18,268.94)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C859 - Coastal Volunteer - CS FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,474.00	16,474.00	0.00	0.00	0.00	16,474.00	16,474.00
***Total: 61 - Salaries and Wages**		**16,474.00**	**16,474.00**	**0.00**	**0.00**	**0.00**	**16,474.00**	**16,474.00**
65YF10	Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
***Total: 65 - Fringe Benefits**		**7,639.00**	**7,639.00**	**0.00**	**0.00**	**0.00**	**7,639.00**	**7,639.00**
****Total Direct Cost Expenditures**		**24,113.00**	**24,113.00**	**0.00**	**0.00**	**0.00**	**24,113.00**	**24,113.00**
760300	F&A Expenditures	6,269.00	6,269.00	0.00	0.00	0.00	6,269.00	6,269.00
***Total: 76 - F&A and Internal Allocations**		**6,269.00**	**6,269.00**	**0.00**	**0.00**	**0.00**	**6,269.00**	**6,269.00**
****Total Indirect Cost Expenditures**		**6,269.00**	**6,269.00**	**0.00**	**0.00**	**0.00**	**6,269.00**	**6,269.00**
*****Total Expenditures**		**30,382.00**	**30,382.00**	**0.00**	**0.00**	**0.00**	**30,382.00**	**30,382.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C896 - Communications Program 2013yr2 - CS FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,318.00	42,318.00	0.00	0.00	0.00	42,318.00	42,318.00
615F10	PAT	0.00	0.00	0.00	42,895.57	0.00	(42,895.57)	(42,895.57)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	274.53	0.00	(274.53)	(274.53)
***Total: 61 - Salaries and Wages**		**42,318.00**	**42,318.00**	**0.00**	**43,170.10**	**0.00**	**(852.10)**	**(852.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.69	0.00	(21.69)	(21.69)
65YF10	Full Fringe Benefit Distr Expe	18,958.00	18,958.00	0.00	19,642.48	0.00	(684.48)	(684.48)
***Total: 65 - Fringe Benefits**		**18,958.00**	**18,958.00**	**0.00**	**19,664.17**	**0.00**	**(706.17)**	**(706.17)**
****Total Direct Cost Expenditures**		**61,276.00**	**61,276.00**	**0.00**	**62,834.27**	**0.00**	**(1,558.27)**	**(1,558.27)**
760300	F&A Expenditures	15,932.00	15,932.00	0.00	16,336.97	0.00	(404.97)	(404.97)
***Total: 76 - F&A and Internal Allocations**		**15,932.00**	**15,932.00**	**0.00**	**16,336.97**	**0.00**	**(404.97)**	**(404.97)**
****Total Indirect Cost Expenditures**		**15,932.00**	**15,932.00**	**0.00**	**16,336.97**	**0.00**	**(404.97)**	**(404.97)**
*****Total Expenditures**		**77,208.00**	**77,208.00**	**0.00**	**79,171.24**	**0.00**	**(1,963.24)**	**(1,963.24)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	76,334.58	0.00	(76,334.58)	(76,334.58)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**76,334.58**	**0.00**	**(76,334.58)**	**(76,334.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,334.58**	**0.00**	**(76,334.58)**	**(76,334.58)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C898 - Program Mgt. Year 2 - CS FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/08/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,755.00	3,755.00	0.00	0.00	0.00	3,755.00	3,755.00
614F10	Academic Administrator	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
***Total: 61 - Salaries and Wages**		**3,755.00**	**3,755.00**	**0.00**	**1,360.00**	**0.00**	**2,395.00**	**2,395.00**
65YF10	Full Fringe Benefit Distr Expe	1,682.00	1,682.00	0.00	611.94	0.00	1,070.06	1,070.06
***Total: 65 - Fringe Benefits**		**1,682.00**	**1,682.00**	**0.00**	**611.94**	**0.00**	**1,070.06**	**1,070.06**
****Total Direct Cost Expenditures**		**5,437.00**	**5,437.00**	**0.00**	**1,971.94**	**0.00**	**3,465.06**	**3,465.06**
760300	F&A Expenditures	2,077.00	2,077.00	0.00	753.28	0.00	1,323.72	1,323.72
***Total: 76 - F&A and Internal Allocations**		**2,077.00**	**2,077.00**	**0.00**	**753.28**	**0.00**	**1,323.72**	**1,323.72**
****Total Indirect Cost Expenditures**		**2,077.00**	**2,077.00**	**0.00**	**753.28**	**0.00**	**1,323.72**	**1,323.72**
*****Total Expenditures**		**7,514.00**	**7,514.00**	**0.00**	**2,725.22**	**0.00**	**4,788.78**	**4,788.78**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,725.28	0.00	(2,725.28)	(2,725.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,725.28**	**0.00**	**(2,725.28)**	**(2,725.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,725.28**	**0.00**	**(2,725.28)**	**(2,725.28)**

Grant: 111D40 - IEEE 1588 Power Profile Test Status: Closing - Final Financial Rev Type: Grant
Fund: 111D40 - IEEE 1588 Power Profile Test FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	60NANB12D151	CFDA #: 11.609	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	7/1/12 - 12/30/13		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00
IDC Dist From Code:	UNHDST	26
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,488.08	0.00	(7,488.08)	(7,488.08)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
613NZ0	Grad Unallocated Budget (Bud Only)	25,160.00	25,160.00	0.00	0.00	0.00	25,160.00	25,160.00
615F10	PAT	0.00	0.00	0.00	15,569.42	0.00	(15,569.42)	(15,569.42)
615NZ0	PAT Unallocated Budget (Bud Only)	15,096.00	15,096.00	0.00	0.00	0.00	15,096.00	15,096.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	20,489.43	0.00	(20,489.43)	(20,489.43)
***Total: 61 - Salaries and Wages**		**40,256.00**	**40,256.00**	**0.00**	**43,926.33**	**0.00**	**(3,670.33)**	**(3,670.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,629.00	7,629.00	0.00	7,010.21	0.00	618.79	618.79
***Total: 65 - Fringe Benefits**		**7,629.00**	**7,629.00**	**0.00**	**7,010.21**	**0.00**	**618.79**	**618.79**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,295.87	0.00	(1,295.87)	(1,295.87)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,745.87**	**0.00**	**254.13**	**254.13**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,440.20	0.00	(4,440.20)	(4,440.20)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,440.20**	**0.00**	**(440.20)**	**(440.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,186.07**	**0.00**	**(186.07)**	**(186.07)**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	8,082.00	0.00	(8,082.00)	(8,082.00)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100	Assistantships	13,382.00	13,382.00	0.00	0.00	0.00	13,382.00	13,382.00
***Total: 72 - Student and/or Participant Support**		**13,382.00**	**13,382.00**	**0.00**	**9,172.00**	**0.00**	**4,210.00**	**4,210.00**
****Total Direct Cost Expenditures**		**67,267.00**	**67,267.00**	**0.00**	**66,294.61**	**0.00**	**972.39**	**972.39**
760300	F&A Expenditures	14,010.00	14,010.00	0.00	14,851.85	0.00	(841.85)	(841.85)
***Total: 76 - F&A and Internal Allocations**		**14,010.00**	**14,010.00**	**0.00**	**14,851.85**	**0.00**	**(841.85)**	**(841.85)**
****Total Indirect Cost Expenditures**		**14,010.00**	**14,010.00**	**0.00**	**14,851.85**	**0.00**	**(841.85)**	**(841.85)**
*****Total Expenditures**		**81,277.00**	**81,277.00**	**0.00**	**81,146.46**	**0.00**	**130.54**	**130.54**
Revenue								

Grant: 111D40 - IEEE 1588 Power Profile Test Status: Closing - Final Financial Rev Type: Grant
Fund: 111D40 - IEEE 1588 Power Profile Test FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, National Institute of Standards and Technology		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	60NANB12D151	CFDA #: 11.609	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 12/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	81,146.46	0.00	(81,146.46)	(81,146.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**81,146.46**	**0.00**	**(81,146.46)**	**(81,146.46)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**81,146.46**	**0.00**	**(81,146.46)**	**(81,146.46)**

Grant: 13R179 - FY 2011 NHIRC Administration Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13R179 - FY 2011 NHIRC Administration FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 061709-67 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
Effective Date: 03/07/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	81,493.00	41,493.00	0.00	0.00	0.00	81,493.00	41,493.00
615F10	PAT	0.00	0.00	0.00	2,463.83	0.00	(2,463.83)	(2,463.83)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	833.29	0.00	(833.29)	(833.29)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,604.00	0.00	(23,604.00)	(23,604.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	11,307.72	0.00	(11,307.72)	(11,307.72)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
***Total: 61 - Salaries and Wages**		**81,493.00**	**41,493.00**	**0.00**	**38,271.84**	**0.00**	**43,221.16**	**3,221.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.16	0.00	(59.16)	(59.16)
65YF10	Full Fringe Benefit Distr Expe	35,694.00	8,694.00	0.00	1,093.94	0.00	34,600.06	7,600.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,675.86	0.00	(1,675.86)	(1,675.86)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	802.86	0.00	(802.86)	(802.86)
***Total: 65 - Fringe Benefits**		**35,694.00**	**8,694.00**	**0.00**	**3,631.82**	**0.00**	**32,062.18**	**5,062.18**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	661.94	0.00	(661.94)	(661.94)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**661.94**	**0.00**	**838.06**	**838.06**
711100	Supplies-General	0.00	0.00	0.00	195.72	0.00	(195.72)	(195.72)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
7112	Research Supplies	9,144.09	4,750.00	0.00	0.00	0.00	9,144.09	4,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	447.14	0.00	(447.14)	(447.14)
714000	Postage-General	0.00	0.00	0.00	107.71	0.00	(107.71)	(107.71)
716110	Rentals-Copier	0.00	0.00	0.00	273.42	0.00	(273.42)	(273.42)
717200	Other Professional Services-General	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	389.50	0.00	(389.50)	(389.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.31	0.00	(62.31)	(62.31)
Subtotal: Non-Travel Support		**9,144.09**	**4,750.00**	**0.00**	**12,798.80**	**0.00**	**(3,654.71)**	**(8,048.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,644.09**	**6,250.00**	**0.00**	**13,460.74**	**0.00**	**(2,816.65)**	**(7,210.74)**
****Total Direct Cost Expenditures**		**127,831.09**	**56,437.00**	**0.00**	**55,364.40**	**0.00**	**72,466.69**	**1,072.60**
*****Total Expenditures**		**127,831.09**	**56,437.00**	**0.00**	**55,364.40**	**0.00**	**72,466.69**	**1,072.60**

Grant: 13R179 - FY 2011 NHIRC Administration Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13R179 - FY 2011 NHIRC Administration FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 061709-67 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
Effective Date: 03/07/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	55,364.40	0.00	(55,364.40)	(55,364.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**55,364.40**	**0.00**	**(55,364.40)**	**(55,364.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**55,364.40**	**0.00**	**(55,364.40)**	**(55,364.40)**

Grant: 13R179 - FY 2011 NHIRC Administration Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13R180 - FY 2011 NHIRC Program FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	061709-67	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	7/1/10 - 6/30/13		

Fund Information

Effective Date:	03/07/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	381,563.00	3,375.19	0.00	0.00	0.00	381,563.00	3,375.19
***Total: 79 - Reserves - Budget Only**	**381,563.00**	**3,375.19**	**0.00**	**0.00**	**0.00**	**381,563.00**	**3,375.19**
****Total Direct Cost Expenditures**	**381,563.00**	**3,375.19**	**0.00**	**0.00**	**0.00**	**381,563.00**	**3,375.19**
*****Total Expenditures**	**381,563.00**	**3,375.19**	**0.00**	**0.00**	**0.00**	**381,563.00**	**3,375.19**

Grant: 13R185 - NHIRC:Dartmouth-Design Mentor Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R185 - NHIRC:Dartmouth-Design Mentor FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	01104	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	2/1/11 - 12/31/13		

Fund Information

Effective Date:	02/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	45,674.00	96,623.00	0.00	0.00	0.00	45,674.00	96,623.00
730002	Subcontracts 02	0.00	0.00	0.00	88,527.06	8,095.94	(96,623.00)	(96,623.00)
***Total: 73 - Subcontracts**		**45,674.00**	**96,623.00**	**0.00**	**88,527.06**	**8,095.94**	**(50,949.00)**	**0.00**
****Total Direct Cost Expenditures**		**45,674.00**	**96,623.00**	**0.00**	**88,527.06**	**8,095.94**	**(50,949.00)**	**0.00**
*****Total Expenditures**		**45,674.00**	**96,623.00**	**0.00**	**88,527.06**	**8,095.94**	**(50,949.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	88,527.06	0.00	(88,527.06)	(88,527.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,527.06**	**0.00**	**(88,527.06)**	**(88,527.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**88,527.06**	**0.00**	**(88,527.06)**	**(88,527.06)**

Grant: 13R194 - NHIRC FY12 and FY13 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13R194 - NHIRC FY12 and FY13 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	03281276	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/11 - 6/30/13		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	33,347.15	0.00	(33,347.15)	(33,347.15)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**33,347.15**	**0.00**	**(33,347.15)**	**(33,347.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**33,347.15**	**0.00**	**(33,347.15)**	**(33,347.15)**
7900	Budgeted Addition to Reserves	151,504.00	91,352.75	0.00	0.00	0.00	151,504.00	91,352.75
***Total: 79 - Reserves - Budget Only**		**151,504.00**	**91,352.75**	**0.00**	**0.00**	**0.00**	**151,504.00**	**91,352.75**
****Total Direct Cost Expenditures**		**151,504.00**	**91,352.75**	**0.00**	**33,347.15**	**0.00**	**118,156.85**	**58,005.60**
*****Total Expenditures**		**151,504.00**	**91,352.75**	**0.00**	**33,347.15**	**0.00**	**118,156.85**	**58,005.60**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	33,347.15	0.00	(33,347.15)	(33,347.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,347.15**	**0.00**	**(33,347.15)**	**(33,347.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,347.15**	**0.00**	**(33,347.15)**	**(33,347.15)**

Grant: 13R201 - NHIRC: Plymouth, Airmar Tech. Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R201 - NHIRC: Plymouth, Airmar Tech. FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	013-01	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	1/1/13 - 4/30/14		

Fund Information

Effective Date:	01/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**

Grant: 13R206 - FY14 Innovation Grants Status: Active Type: Cooperative Agreement
Fund: 13R206 - FY14 Innovation Grants FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	09041370	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		

Fund Information

Effective Date:	07/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7900	Budgeted Addition to Reserves	393.00	393.00	0.00	0.00	0.00	393.00	393.00
***Total: 79 - Reserves - Budget Only**		**393.00**	**393.00**	**0.00**	**0.00**	**0.00**	**393.00**	**393.00**
****Total Direct Cost Expenditures**		**393.00**	**393.00**	**0.00**	**0.00**	**0.00**	**393.00**	**393.00**
*****Total Expenditures**		**393.00**	**393.00**	**0.00**	**0.00**	**0.00**	**393.00**	**393.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R206 - FY14 Innovation Grants Status: Active Type: Cooperative Agreement
Fund: 13R207 - FY14 Admin and SBIR-STTR FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	09041370	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		

Fund Information

Effective Date:	07/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,888.40	19,988.07	4,343.31	(24,331.38)	(24,331.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,023.00	24,023.00	0.00	0.00	0.00	24,023.00	24,023.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	113.01	0.00	(113.01)	(113.01)
61SNWS	College Work Study	0.00	0.00	52.87	133.86	0.00	(133.86)	(133.86)
***Total: 61 - Salaries and Wages**		**24,023.00**	**24,023.00**	**1,941.27**	**20,234.94**	**4,343.31**	**(555.25)**	**(555.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.93	0.00	(8.93)	(8.93)
65YF10	Full Fringe Benefit Distr Expe	10,690.00	10,690.00	874.34	9,255.01	2,010.95	(575.96)	(575.96)
***Total: 65 - Fringe Benefits**		**10,690.00**	**10,690.00**	**874.34**	**9,263.94**	**2,010.95**	**(584.89)**	**(584.89)**
710	Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	10,225.71	12,778.21	7,221.79	(20,000.00)	(20,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**10,225.71**	**12,922.28**	**7,221.79**	**(19,144.07)**	**(19,144.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,050.00**	**1,050.00**	**10,225.71**	**12,922.28**	**7,221.79**	**(19,094.07)**	**(19,094.07)**
7900	Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 79 - Reserves - Budget Only**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**55,763.00**	**55,763.00**	**13,041.32**	**42,421.16**	**13,576.05**	**(234.21)**	**(234.21)**
*****Total Expenditures**		**55,763.00**	**55,763.00**	**13,041.32**	**42,421.16**	**13,576.05**	**(234.21)**	**(234.21)**
Revenue								
530100	NH State Programs	0.00	0.00	13,041.32	42,421.16	0.00	(42,421.16)	(42,421.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,041.32**	**42,421.16**	**0.00**	**(42,421.16)**	**(42,421.16)**
*****Total Revenue**		**0.00**	**0.00**	**13,041.32**	**42,421.16**	**0.00**	**(42,421.16)**	**(42,421.16)**

Grant: 13R214 - NHIRC Dartmouth College Status: Active Type: Cooperative Agreement
Fund: 13R214 - NHIRC Dartmouth College FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	09041370	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	4/1/13 - 3/31/15		

Fund Information

Effective Date:	07/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	75,000.00	(75,000.00)	(75,000.00)
***Total: 73 - Subcontracts**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**

Grant: 13R214 - NHIRC Dartmouth College Status: Active Type: Cooperative Agreement
Fund: 16C008 - External Cost Share FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	09041370	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	4/1/13 - 3/31/15		

Fund Information

Effective Date:	04/01/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CS99	Memo cost share offset	0.00	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)
71CSXS	Memo cost share	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V122 - Salmon Falls Watershed Project Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13V122 - Salmon Falls Watershed Project FMGR: Sowers, Derek C

PI Name:	Sowers, Derek C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	03/05/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	020910-42	CFDA #: 66.468	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/9/10 - 12/1/11		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	267.05	0.00	(267.05)	(267.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**267.05**	**0.00**	**(267.05)**	**(267.05)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	490.87	0.00	(490.87)	(490.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,528.57	0.00	(1,528.57)	(1,528.57)
714000	Postage-General	0.00	0.00	0.00	50.12	0.00	(50.12)	(50.12)
714020	Postage-Labeling	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
717200	Other Professional Services-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,600.00	14,600.00	0.00	12,600.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**16,600.00**	**16,600.00**	**0.00**	**15,001.53**	**0.00**	**1,598.47**	**1,598.47**
***Total: 71 - Support (Travel & Non-Travel)**		**16,600.00**	**16,600.00**	**0.00**	**15,268.58**	**0.00**	**1,331.42**	**1,331.42**
****Total Direct Cost Expenditures**		**16,600.00**	**16,600.00**	**0.00**	**15,268.58**	**0.00**	**1,331.42**	**1,331.42**
760300	F&A Expenditures	3,320.00	3,320.00	0.00	3,053.71	0.00	266.29	266.29
***Total: 76 - F&A and Internal Allocations**		**3,320.00**	**3,320.00**	**0.00**	**3,053.71**	**0.00**	**266.29**	**266.29**
****Total Indirect Cost Expenditures**		**3,320.00**	**3,320.00**	**0.00**	**3,053.71**	**0.00**	**266.29**	**266.29**
*****Total Expenditures**		**19,920.00**	**19,920.00**	**0.00**	**18,322.29**	**0.00**	**1,597.71**	**1,597.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,322.29	0.00	(18,322.29)	(18,322.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,322.29**	**0.00**	**(18,322.29)**	**(18,322.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,322.29**	**0.00**	**(18,322.29)**	**(18,322.29)**

Grant: 13V127 - Upper Oyster River Restoration Status: Active Type: Cooperative Agreement
Fund: 13V127 - Upper Oyster River Restoration FMGR: Sowers, Derek C

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	03/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	033011-62	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/30/11 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	3,685.90	0.00	(3,685.90)	(3,685.90)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,685.90**	**0.00**	**(3,685.90)**	**(3,685.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,685.90**	**0.00**	**(3,685.90)**	**(3,685.90)**
730001	Subcontracts 01	84,167.00	3,685.90	0.00	0.00	0.00	84,167.00	3,685.90
***Total: 73 - Subcontracts**		**84,167.00**	**3,685.90**	**0.00**	**0.00**	**0.00**	**84,167.00**	**3,685.90**
****Total Direct Cost Expenditures**		**84,167.00**	**3,685.90**	**0.00**	**3,685.90**	**0.00**	**80,481.10**	**0.00**
760300	F&A Expenditures	2,833.00	737.18	0.00	737.18	0.00	2,095.82	0.00
***Total: 76 - F&A and Internal Allocations**		**2,833.00**	**737.18**	**0.00**	**737.18**	**0.00**	**2,095.82**	**0.00**
****Total Indirect Cost Expenditures**		**2,833.00**	**737.18**	**0.00**	**737.18**	**0.00**	**2,095.82**	**0.00**
*****Total Expenditures**		**87,000.00**	**4,423.08**	**0.00**	**4,423.08**	**0.00**	**82,576.92**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,423.08	0.00	(4,423.08)	(4,423.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,423.08**	**0.00**	**(4,423.08)**	**(4,423.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,423.08**	**0.00**	**(4,423.08)**	**(4,423.08)**

Grant: 13V149 - 2013 Eelgrass Imagery Status: Active Type: Cooperative Agreement
Fund: 13V149 - 2013 Eelgrass Imagery FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	08/14/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	08141360	CFDA #: 11.419	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/14/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 13V149 - 2013 Eelgrass Imagery Status: Active Type: Cooperative Agreement
Fund: 15C912 - 2013 Eelgrass Imagery - CS FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Environmental Services		Effective Date:	08/14/201	IDC Basis Code:		
Sponsor ID:	08141360	CFDA #: 11.419	Term Date:		IDC Rate Code:		
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/14/13 - 6/30/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 147366 - GEO-Teach Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 147366 - GEO-Teach FMGR: Graham, Karen J

PI Name:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/16/200	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	GEO0631377	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/06 - 4/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,099.69	0.00	(32,099.69)	(32,099.69)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	164.06	0.00	(164.06)	(164.06)
611F60	Faculty NTT Research	0.00	0.00	0.00	24,151.56	0.00	(24,151.56)	(24,151.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	203,759.00	153,759.00	0.00	0.00	0.00	203,759.00	153,759.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	584.52	0.00	(584.52)	(584.52)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,822.90	0.00	(64,822.90)	(64,822.90)
613N10	Graduate Assistant	0.00	0.00	0.00	3,516.64	0.00	(3,516.64)	(3,516.64)
613N30	Graduate Research Assistant	0.00	0.00	0.00	318,571.58	0.00	(318,571.58)	(318,571.58)
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	303,000.00	333,970.00	0.00	0.00	0.00	303,000.00	333,970.00
615F10	PAT	0.00	0.00	0.00	92,691.56	0.00	(92,691.56)	(92,691.56)
615F1R	Retro PAT	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
615NZ0	PAT Unallocated Budget (Bud Only)	141,382.00	141,382.00	0.00	0.00	0.00	141,382.00	141,382.00
61CPEX	Part Time Salary	0.00	0.00	0.00	79,567.75	0.00	(79,567.75)	(79,567.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,582.50	0.00	(13,582.50)	(13,582.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	11,066.53	0.00	(11,066.53)	(11,066.53)
61SNSH	Student Labor	0.00	0.00	0.00	1,509.63	0.00	(1,509.63)	(1,509.63)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**652,641.00**	**633,611.00**	**0.00**	**642,408.32**	**0.00**	**10,232.68**	**(8,797.32)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,626.01	0.00	(3,626.01)	(3,626.01)
65YF10	Full Fringe Benefit Distr Expe	74,107.00	77,107.00	0.00	49,004.95	0.00	25,102.05	28,102.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13,275.91	0.00	(13,275.91)	(13,275.91)
***Total: 65 - Fringe Benefits**		**74,107.00**	**77,107.00**	**0.00**	**65,906.87**	**0.00**	**8,200.13**	**11,200.13**
710	Travel	60,297.00	60,297.00	0.00	0.00	0.00	60,297.00	60,297.00
710000	In-State Travel	0.00	0.00	0.00	233.24	0.00	(233.24)	(233.24)
710100	Out-of-State Travel	0.00	0.00	0.00	30,186.83	0.00	(30,186.83)	(30,186.83)
710300	Conference Registration Fees	0.00	0.00	0.00	2,857.50	0.00	(2,857.50)	(2,857.50)
710305	Registration Fees-Other	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	28,082.23	0.00	(28,082.23)	(28,082.23)
Subtotal: Travel		**60,297.00**	**60,297.00**	**0.00**	**61,564.80**	**0.00**	**(1,267.80)**	**(1,267.80)**
711000	Purchasing Cards	0.00	0.00	0.00	55.51	0.00	(55.51)	(55.51)
711100	Supplies-General	0.00	0.00	0.00	214.77	0.00	(214.77)	(214.77)

Grant: 147366 - GEO-Teach Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 147366 - GEO-Teach FMGR: Graham, Karen J

PI Name:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/16/200	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	GEO0631377	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/06 - 4/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	14,480.00	11,480.00	0.00	0.00	0.00	14,480.00	11,480.00
711200	Research Supplies	0.00	0.00	0.00	7,964.96	0.00	(7,964.96)	(7,964.96)
713000	Printing & Copying-General	0.00	0.00	0.00	874.20	0.00	(874.20)	(874.20)
714000	Postage-General	0.00	0.00	0.00	697.42	0.00	(697.42)	(697.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.09	0.00	(322.09)	(322.09)
714030	Postage-Express Mail	0.00	0.00	0.00	346.18	0.00	(346.18)	(346.18)
716120	Rentals-Property or Room	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,954.51	0.00	(1,954.51)	(1,954.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	187.84	0.00	(187.84)	(187.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,430.07	0.00	(7,430.07)	(7,430.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**20,480.00**	**17,480.00**	**0.00**	**20,343.00**	**0.00**	**137.00**	**(2,863.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**80,777.00**	**77,777.00**	**0.00**	**81,907.80**	**0.00**	**(1,130.80)**	**(4,130.80)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,188.33	0.00	(17,188.33)	(17,188.33)
721100	Assistantships	137,412.00	95,850.00	0.00	0.00	0.00	137,412.00	95,850.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	65,039.00	0.00	(65,039.00)	(65,039.00)
722200	Participant Support	0.00	0.00	0.00	9,661.81	0.00	(9,661.81)	(9,661.81)
722205	Participant Sup-Stipends	0.00	0.00	0.00	10,100.00	0.00	(10,100.00)	(10,100.00)
***Total: 72 - Student and/or Participant Support**		**137,412.00**	**95,850.00**	**0.00**	**101,989.14**	**0.00**	**35,422.86**	**(6,139.14)**
730001	Subcontracts 01	1,660,198.00	1,660,198.00	0.00	287,225.40	0.00	1,372,972.60	1,372,972.60
730002	Subcontracts 02	0.00	0.00	0.00	351,856.06	0.00	(351,856.06)	(351,856.06)
730003	Subcontracts 03	0.00	0.00	0.00	280,670.66	0.00	(280,670.66)	(280,670.66)
730004	Subcontracts 04	0.00	0.00	0.00	723,618.71	0.00	(723,618.71)	(723,618.71)
730005	Subcontracts 05	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**1,660,198.00**	**1,660,198.00**	**0.00**	**1,649,878.83**	**0.00**	**10,319.17**	**10,319.17**
****Total Direct Cost Expenditures**		**2,605,135.00**	**2,544,543.00**	**0.00**	**2,542,090.96**	**0.00**	**63,044.04**	**2,452.04**
760300	F&A Expenditures	297,376.00	307,968.00	0.00	306,682.36	0.00	(9,306.36)	1,285.64
***Total: 76 - F&A and Internal Allocations**		**297,376.00**	**307,968.00**	**0.00**	**306,682.36**	**0.00**	**(9,306.36)**	**1,285.64**

Grant: 147366 - GEO-Teach Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 147366 - GEO-Teach FMGR: Graham, Karen J

PI Name:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/16/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	GEO0631377	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/06 - 4/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**297,376.00**	**307,968.00**	**0.00**	**306,682.36**	**0.00**	**(9,306.36)**	**1,285.64**
*****Total Expenditures**	**2,902,511.00**	**2,852,511.00**	**0.00**	**2,848,773.32**	**0.00**	**53,737.68**	**3,737.68**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,848,773.32	0.00	(2,848,773.32)	(2,848,773.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,848,773.32**	**0.00**	**(2,848,773.32)**	**(2,848,773.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,848,773.32**	**0.00**	**(2,848,773.32)**	**(2,848,773.32)**

Grant: 147366 - GEO-Teach Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 147367 - Participant Support FMGR: Graham, Karen J

PI Name:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/16/200	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	GEO0631377	CFDA #: 47.050	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/06 - 4/30/13		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	146,630.00	99,630.00	0.00	0.00	0.00	146,630.00	99,630.00
710000	In-State Travel	0.00	0.00	0.00	29.21	0.00	(29.21)	(29.21)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	89,201.10	0.00	(89,201.10)	(89,201.10)
Subtotal: Travel		**146,630.00**	**99,630.00**	**0.00**	**89,345.31**	**0.00**	**57,284.69**	**10,284.69**
711100	Supplies-General	0.00	0.00	0.00	99.60	0.00	(99.60)	(99.60)
7112	Research Supplies	67,750.00	39,750.00	0.00	0.00	0.00	67,750.00	39,750.00
711200	Research Supplies	0.00	0.00	0.00	28,538.46	0.00	(28,538.46)	(28,538.46)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.71	0.00	(140.71)	(140.71)
Subtotal: Non-Travel Support		**67,750.00**	**39,750.00**	**0.00**	**28,778.77**	**0.00**	**38,971.23**	**10,971.23**
***Total: 71 - Support (Travel & Non-Travel)**		**214,380.00**	**139,380.00**	**0.00**	**118,124.08**	**0.00**	**96,255.92**	**21,255.92**
7222	Participant Support	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
722200	Participant Support	(50,000.00)	75,000.00	0.00	32,595.43	0.00	(82,595.43)	42,404.57
722205	Participant Sup-Stipends	167,600.00	167,600.00	0.00	179,425.00	0.00	(11,825.00)	(11,825.00)
722210	Participant Sup-Other	0.00	0.00	0.00	43,735.00	0.00	(43,735.00)	(43,735.00)
***Total: 72 - Student and/or Participant Support**		**134,773.00**	**259,773.00**	**0.00**	**255,755.43**	**0.00**	**(120,982.43)**	**4,017.57**
****Total Direct Cost Expenditures**		**349,153.00**	**399,153.00**	**0.00**	**373,879.51**	**0.00**	**(24,726.51)**	**25,273.49**
*****Total Expenditures**		**349,153.00**	**399,153.00**	**0.00**	**373,879.51**	**0.00**	**(24,726.51)**	**25,273.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	373,879.51	0.00	(373,879.51)	(373,879.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**373,879.51**	**0.00**	**(373,879.51)**	**(373,879.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**373,879.51**	**0.00**	**(373,879.51)**	**(373,879.51)**

Grant: 147547 - Noyce Scholarship Program Status: Active Type: Grant
Fund: 147547 - Noyce Scholarship Program FMGR: McCrone, Sharon M

PI Name:	McCrone, Sharon M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/08/201	IDC Basis Code:		
Sponsor ID:	DUE1035443	CFDA #: 47.076	Term Date:		IDC Rate Code:		
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org: URLCSM - PI Sharon McCrone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	61,149.07	0.00	(61,149.07)	(61,149.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,269.00	101,269.00	0.00	0.00	0.00	101,269.00	101,269.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,963.00	11,963.00	0.00	0.00	0.00	11,963.00	11,963.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,320.03	0.00	(2,320.03)	(2,320.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61SNSH	Student Labor	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
***Total: 61 - Salaries and Wages**		**120,232.00**	**120,232.00**	**0.00**	**64,665.10**	**0.00**	**55,566.90**	**55,566.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,447.40	0.00	(5,447.40)	(5,447.40)
65YF10	Full Fringe Benefit Distr Expe	24,329.00	24,329.00	0.00	0.00	0.00	24,329.00	24,329.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.66	0.00	(207.66)	(207.66)
***Total: 65 - Fringe Benefits**		**24,329.00**	**24,329.00**	**0.00**	**5,655.06**	**0.00**	**18,673.94**	**18,673.94**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	0.00	47.46	0.00	(47.46)	(47.46)
710100	Out-of-State Travel	0.00	0.00	285.58	7,439.68	0.00	(7,439.68)	(7,439.68)
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.01	0.00	(97.01)	(97.01)
Subtotal: Travel		**15,000.00**	**15,000.00**	**285.58**	**8,354.15**	**0.00**	**6,645.85**	**6,645.85**
711100	Supplies-General	0.00	0.00	0.00	2,744.58	0.00	(2,744.58)	(2,744.58)
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
713000	Printing & Copying-General	0.00	0.00	82.00	1,568.30	0.00	(1,568.30)	(1,568.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,550.00	1,875.00	(9,425.00)	(9,425.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,223.74	0.00	(1,223.74)	(1,223.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	307.00	0.00	(307.00)	(307.00)
Subtotal: Non-Travel Support		**30,750.00**	**30,750.00**	**82.00**	**15,648.62**	**1,875.00**	**13,226.38**	**13,226.38**
***Total: 71 - Support (Travel & Non-Travel)**		**45,750.00**	**45,750.00**	**367.58**	**24,002.77**	**1,875.00**	**19,872.23**	**19,872.23**

Grant: 147547 - Noyce Scholarship Program Status: Active Type: Grant
Fund: 147547 - Noyce Scholarship Program FMGR: McCrone, Sharon M

PI Name:	McCrone, Sharon M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/08/201	IDC Basis Code:		
Sponsor ID:	DUE1035443	CFDA #: 47.076	Term Date:		IDC Rate Code:		
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org: URLCSM - PI Sharon McCrone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
722200	Participant Support	982,300.00	982,300.00	983.50	6,544.38	0.00	975,755.62	975,755.62
722205	Participant Sup-Stipends	0.00	0.00	0.00	8,640.00	0.00	(8,640.00)	(8,640.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	527,499.00	0.00	(527,499.00)	(527,499.00)
***Total: 72 - Student and/or Participant Support**		**1,007,500.00**	**1,007,500.00**	**983.50**	**542,683.38**	**0.00**	**464,816.62**	**464,816.62**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**(16,000.00)**	**(16,000.00)**
****Total Direct Cost Expenditures**		**1,197,811.00**	**1,197,811.00**	**1,351.08**	**653,006.31**	**1,875.00**	**542,929.69**	**542,929.69**
*****Total Expenditures**		**1,197,811.00**	**1,197,811.00**	**1,351.08**	**653,006.31**	**1,875.00**	**542,929.69**	**542,929.69**
Revenue								
530000	Federal Programs	0.00	0.00	1,351.08	653,006.31	0.00	(653,006.31)	(653,006.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,351.08**	**653,006.31**	**0.00**	**(653,006.31)**	**(653,006.31)**
*****Total Revenue**		**0.00**	**0.00**	**1,351.08**	**653,006.31**	**0.00**	**(653,006.31)**	**(653,006.31)**

Grant: 147598 - Datacenter Networking Status: Active Type: Grant
Fund: 147598 - Datacenter Networking FMGR: Russell, Robert D

PI Name:	Russell, Robert D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCI1127228	CFDA #: 47.080	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URIORR - PI Robert Russell IOL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,126.43	0.00	(60,126.43)	(60,126.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,580.00	93,580.00	0.00	0.00	0.00	93,580.00	93,580.00
613N30	Graduate Research Assistant	0.00	0.00	1,548.80	28,739.31	1,161.60	(29,900.91)	(29,900.91)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	834.68	0.00	(834.68)	(834.68)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
613NZ0	Grad Unallocated Budget (Bud Only)	80,642.00	80,642.00	0.00	0.00	0.00	80,642.00	80,642.00
615F10	PAT	0.00	0.00	0.00	13,451.19	0.00	(13,451.19)	(13,451.19)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	32,099.79	0.00	(32,099.79)	(32,099.79)
61SNZ0	Student Labor Unallocated(Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
***Total: 61 - Salaries and Wages**		**212,622.00**	**212,622.00**	**1,548.80**	**135,630.80**	**1,161.60**	**75,829.60**	**75,829.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,184.61	0.00	(5,184.61)	(5,184.61)
65YF10	Full Fringe Benefit Distr Expe	11,079.00	11,079.00	0.00	6,077.70	0.00	5,001.30	5,001.30
***Total: 65 - Fringe Benefits**		**11,079.00**	**11,079.00**	**0.00**	**11,262.31**	**0.00**	**(183.31)**	**(183.31)**
710	Travel	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
710100	Out-of-State Travel	0.00	0.00	5,821.66	18,274.54	0.00	(18,274.54)	(18,274.54)
710200	Foreign Travel	0.00	0.00	0.00	3,804.27	0.00	(3,804.27)	(3,804.27)
710300	Conference Registration Fees	0.00	0.00	0.00	6,562.83	0.00	(6,562.83)	(6,562.83)
Subtotal: Travel		**54,000.00**	**54,000.00**	**5,821.66**	**28,641.64**	**0.00**	**25,358.36**	**25,358.36**
711100	Supplies-General	0.00	0.00	0.00	1,206.48	0.00	(1,206.48)	(1,206.48)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,548.56	0.00	(5,548.56)	(5,548.56)
717200	Other Professional Services-General	0.00	0.00	0.00	504.00	96.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
718000	Telecom-General	0.00	0.00	0.00	9.93	0.00	(9.93)	(9.93)
Subtotal: Non-Travel Support		**60,000.00**	**60,000.00**	**0.00**	**7,268.97**	**96.00**	**52,635.03**	**52,635.03**
***Total: 71 - Support (Travel & Non-Travel)**		**114,000.00**	**114,000.00**	**5,821.66**	**35,910.61**	**96.00**	**77,993.39**	**77,993.39**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,512.75	0.00	(19,512.75)	(19,512.75)

Grant: 147598 - Datacenter Networking Status: Active Type: Grant
Fund: 147598 - Datacenter Networking FMGR: Russell, Robert D

PI Name:	Russell, Robert D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCI1127228	CFDA #: 47.080	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URIORR - PI Robert Russell IOL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**47,847.00**	**47,847.00**	**0.00**	**25,531.75**	**0.00**	**22,315.25**	**22,315.25**
****Total Direct Cost Expenditures**		**385,548.00**	**385,548.00**	**7,370.46**	**208,335.47**	**1,257.60**	**175,954.93**	**175,954.93**
760300	F&A Expenditures	87,803.00	87,803.00	1,916.31	47,528.66	0.00	40,274.34	40,274.34
***Total: 76 - F&A and Internal Allocations**		**87,803.00**	**87,803.00**	**1,916.31**	**47,528.66**	**0.00**	**40,274.34**	**40,274.34**
****Total Indirect Cost Expenditures**		**87,803.00**	**87,803.00**	**1,916.31**	**47,528.66**	**0.00**	**40,274.34**	**40,274.34**
*****Total Expenditures**		**473,351.00**	**473,351.00**	**9,286.77**	**255,864.13**	**1,257.60**	**216,229.27**	**216,229.27**
Revenue								
530000	Federal Programs	0.00	0.00	9,286.77	255,864.13	0.00	(255,864.13)	(255,864.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,286.77**	**255,864.13**	**0.00**	**(255,864.13)**	**(255,864.13)**
*****Total Revenue**		**0.00**	**0.00**	**9,286.77**	**255,864.13**	**0.00**	**(255,864.13)**	**(255,864.13)**

Grant: 147598 - Datacenter Networking Status: Active Type: Grant
Fund: 147598 - Datacenter Networking FMGR: Russell, Robert D

PI Name:	Russell, Robert D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	OCI1127228	CFDA #: 47.080	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls NSF
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147606 - Collaborative Research Status: Active Type: Grant
Fund: 147606 - Collaborative Research FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/06/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	OCE1150574	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147607 - EPSCorR FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/20/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,168.05	0.00	(24,168.05)	(24,168.05)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,730.72	0.00	(23,730.72)	(23,730.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	299,534.00	72,013.00	0.00	0.00	0.00	299,534.00	72,013.00
611Q90	Post Doc	93,800.00	0.00	0.00	0.00	0.00	93,800.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	140,588.00	0.00	0.00	0.00	0.00	140,588.00	0.00
615F10	PAT	0.00	0.00	6,398.72	217,883.55	14,717.04	(232,600.59)	(232,600.59)
615NZ0	PAT Unallocated Budget (Bud Only)	712,593.00	258,177.00	0.00	0.00	0.00	712,593.00	258,177.00
617BLG	Operating Staff-Longevity	0.00	0.00	169.70	3,707.08	0.00	(3,707.08)	(3,707.08)
617F10	Operating Staff	0.00	201.71	5,030.79	107,893.57	13,140.15	(121,033.72)	(120,832.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	299,044.00	133,374.00	0.00	0.00	0.00	299,044.00	133,374.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	7,305.00	0.00	(7,305.00)	(7,305.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,920.40	0.00	(12,920.40)	(12,920.40)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
61SNSH	Student Labor	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,720.68	0.00	(1,720.68)	(1,720.68)
61SNZ0	Student Labor Unallocated(Bud Only)	59,880.00	16,677.00	0.00	0.00	0.00	59,880.00	16,677.00
***Total: 61 - Salaries and Wages**		**1,605,439.00**	**480,442.71**	**11,599.21**	**402,171.55**	**27,857.19**	**1,175,410.26**	**50,413.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.40	3,261.49	0.00	(3,261.49)	(3,261.49)
65YF10	Full Fringe Benefit Distr Expe	568,674.00	194,300.39	5,291.87	159,089.43	12,897.88	396,686.69	22,313.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,151.27	0.00	(1,151.27)	(1,151.27)
***Total: 65 - Fringe Benefits**		**568,674.00**	**194,300.39**	**5,305.27**	**163,502.19**	**12,897.88**	**392,273.93**	**17,900.32**
710	Travel	69,539.00	20,000.00	0.00	0.00	0.00	69,539.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	3,461.84	0.00	(3,461.84)	(3,461.84)
710100	Out-of-State Travel	0.00	0.00	0.00	14,132.85	0.00	(14,132.85)	(14,132.85)
710300	Conference Registration Fees	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,572.41	0.00	(9,572.41)	(9,572.41)
Subtotal: Travel		**69,539.00**	**20,000.00**	**0.00**	**30,166.10**	**0.00**	**39,372.90**	**(10,166.10)**
711100	Supplies-General	0.00	0.00	0.00	105.72	0.00	(105.72)	(105.72)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(1,359.93)	0.00	1,359.93	1,359.93
7112	Research Supplies	177,963.00	73,600.00	0.00	0.00	0.00	177,963.00	73,600.00

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147607 - EPSCorR FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/20/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	0.00	22,169.67	0.00	(22,169.67)	(22,169.67)
713000	Printing & Copying-General	0.00	0.00	0.00	5,278.25	0.00	(5,278.25)	(5,278.25)
714000	Postage-General	0.00	0.00	0.00	331.86	0.00	(331.86)	(331.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,114.00	0.00	(2,114.00)	(2,114.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	5,151.05	0.00	(5,151.05)	(5,151.05)
717000	Consulting-General	348,536.00	235,657.00	0.00	0.00	0.00	348,536.00	235,657.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,673.97	35,246.00	(40,919.97)	(40,919.97)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	155,911.00	45,000.00	(200,911.00)	(200,911.00)
718000	Telecom-General	0.00	0.00	0.00	195.38	0.00	(195.38)	(195.38)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,905.88	0.00	(1,905.88)	(1,905.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,243.21	0.00	(11,243.21)	(11,243.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	(1,436.94)	0.00	1,436.94	1,436.94
Subtotal: Non-Travel Support		**526,499.00**	**309,257.00**	**0.00**	**207,999.05**	**80,246.00**	**238,253.95**	**21,011.95**
***Total: 71 - Support (Travel & Non-Travel)**		**596,038.00**	**329,257.00**	**0.00**	**238,165.15**	**80,246.00**	**277,626.85**	**10,845.85**
722200	Participant Support	136,830.00	0.00	0.00	0.00	0.00	136,830.00	0.00
***Total: 72 - Student and/or Participant Support**		**136,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136,830.00**	**0.00**
730001	Subcontracts 01	873,967.00	0.00	0.00	0.00	0.00	873,967.00	0.00
***Total: 73 - Subcontracts**		**873,967.00**	**0.00**	**0.00**	**0.00**	**0.00**	**873,967.00**	**0.00**
7900	Budgeted Addition to Reserves	360,824.00	0.00	0.00	0.00	0.00	360,824.00	0.00
***Total: 79 - Reserves - Budget Only**		**360,824.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360,824.00**	**0.00**
****Total Direct Cost Expenditures**		**4,141,772.00**	**1,004,000.10**	**16,904.48**	**803,838.89**	**121,001.07**	**3,216,932.04**	**79,160.14**
760300	F&A Expenditures	1,227,878.00	383,415.00	6,457.51	307,066.45	0.00	920,811.55	76,348.55
***Total: 76 - F&A and Internal Allocations**		**1,227,878.00**	**383,415.00**	**6,457.51**	**307,066.45**	**0.00**	**920,811.55**	**76,348.55**
****Total Indirect Cost Expenditures**		**1,227,878.00**	**383,415.00**	**6,457.51**	**307,066.45**	**0.00**	**920,811.55**	**76,348.55**
*****Total Expenditures**		**5,369,650.00**	**1,387,415.10**	**23,361.99**	**1,110,905.34**	**121,001.07**	**4,137,743.59**	**155,508.69**
Revenue								
530000	Federal Programs	0.00	0.00	23,361.99	1,110,905.34	0.00	(1,110,905.34)	(1,110,905.34)

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147607 - EPSCorR FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/20/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,361.99**	**1,110,905.34**	**0.00**	**(1,110,905.34)**	**(1,110,905.34)**
*****Total Revenue**	**0.00**	**0.00**	**23,361.99**	**1,110,905.34**	**0.00**	**(1,110,905.34)**	**(1,110,905.34)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147608 - Management-OEDW FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
615F10	PAT	0.00	0.00	0.00	5,268.85	0.00	(5,268.85)	(5,268.85)
615NZ0	PAT Unallocated Budget (Bud Only)	12,263.00	12,263.00	0.00	0.00	0.00	12,263.00	12,263.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,989.61	0.00	(9,989.61)	(9,989.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	8,530.11	0.00	(8,530.11)	(8,530.11)
61SNSH	Student Labor	0.00	0.00	0.00	3,836.27	0.00	(3,836.27)	(3,836.27)
61SNWS	College Work Study	0.00	0.00	0.00	1,361.38	0.00	(1,361.38)	(1,361.38)
61SNZ0	Student Labor Unallocated(Bud Only)	54,920.00	24,920.00	0.00	0.00	0.00	54,920.00	24,920.00
***Total: 61 - Salaries and Wages**		**67,183.00**	**37,183.00**	**0.00**	**36,346.22**	**0.00**	**30,836.78**	**836.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,416.61	0.00	(1,416.61)	(1,416.61)
65YF10	Full Fringe Benefit Distr Expe	8,574.00	5,864.00	0.00	2,413.75	0.00	6,160.25	3,450.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	869.98	0.00	(869.98)	(869.98)
***Total: 65 - Fringe Benefits**		**8,574.00**	**5,864.00**	**0.00**	**4,700.34**	**0.00**	**3,873.66**	**1,163.66**
710	Travel	2,000.00	4,744.00	0.00	0.00	0.00	2,000.00	4,744.00
710000	In-State Travel	0.00	0.00	0.00	3,557.97	0.00	(3,557.97)	(3,557.97)
710100	Out-of-State Travel	0.00	0.00	0.00	1,142.68	0.00	(1,142.68)	(1,142.68)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**2,000.00**	**4,744.00**	**0.00**	**4,825.65**	**0.00**	**(2,825.65)**	**(81.65)**
7112	Research Supplies	59,406.00	30,967.00	0.00	0.00	0.00	59,406.00	30,967.00
711200	Research Supplies	0.00	0.00	0.00	12,993.44	0.00	(12,993.44)	(12,993.44)
717000	Consulting-General	56,223.00	20,503.00	0.00	0.00	0.00	56,223.00	20,503.00
717200	Other Professional Services-General	0.00	(20,000.00)	0.00	500.00	0.00	(500.00)	(20,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,407.62	0.00	(1,407.62)	(1,407.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
Subtotal: Non-Travel Support		**173,629.00**	**31,470.00**	**0.00**	**14,801.06**	**0.00**	**158,827.94**	**16,668.94**
***Total: 71 - Support (Travel & Non-Travel)**		**175,629.00**	**36,214.00**	**0.00**	**19,626.71**	**0.00**	**156,002.29**	**16,587.29**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147608 - Management-OEDW FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**251,386.00**	**79,261.00**	**0.00**	**60,673.27**	**0.00**	**190,712.73**	**18,587.73**
760300 F&A Expenditures	96,813.00	33,851.00	0.00	23,177.17	0.00	73,635.83	10,673.83
***Total: 76 - F&A and Internal Allocations**	**96,813.00**	**33,851.00**	**0.00**	**23,177.17**	**0.00**	**73,635.83**	**10,673.83**
****Total Indirect Cost Expenditures**	**96,813.00**	**33,851.00**	**0.00**	**23,177.17**	**0.00**	**73,635.83**	**10,673.83**
*****Total Expenditures**	**348,199.00**	**113,112.00**	**0.00**	**83,850.44**	**0.00**	**264,348.56**	**29,261.56**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,850.44	0.00	(83,850.44)	(83,850.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,850.44**	**0.00**	**(83,850.44)**	**(83,850.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**83,850.44**	**0.00**	**(83,850.44)**	**(83,850.44)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147609 - Participant Support FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,257.44	0.00	(2,257.44)	(2,257.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,964.41	0.00	(1,964.41)	(1,964.41)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,221.85**	**0.00**	**(4,221.85)**	**(4,221.85)**
711100	Supplies-General	0.00	0.00	0.00	191.15	0.00	(191.15)	(191.15)
713000	Printing & Copying-General	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,139.24	0.00	(2,139.24)	(2,139.24)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,912.39**	**0.00**	**(2,912.39)**	**(2,912.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**7,134.24**	**0.00**	**(7,134.24)**	**(7,134.24)**
722200	Participant Support	156,000.00	286,820.00	2,750.00	82,735.83	0.00	73,264.17	204,084.17
722210	Participant Sup-Other	0.00	0.00	3,722.00	15,719.92	0.00	(15,719.92)	(15,719.92)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 72 - Student and/or Participant Support**		**156,000.00**	**286,820.00**	**6,472.00**	**98,505.75**	**0.00**	**57,494.25**	**188,314.25**
****Total Direct Cost Expenditures**		**156,000.00**	**286,820.00**	**6,472.00**	**105,639.99**	**0.00**	**50,360.01**	**181,180.01**
*****Total Expenditures**		**156,000.00**	**286,820.00**	**6,472.00**	**105,639.99**	**0.00**	**50,360.01**	**181,180.01**
Revenue								
530000	Federal Programs	0.00	0.00	6,472.00	105,639.99	0.00	(105,639.99)	(105,639.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,472.00**	**105,639.99**	**0.00**	**(105,639.99)**	**(105,639.99)**
*****Total Revenue**		**0.00**	**0.00**	**6,472.00**	**105,639.99**	**0.00**	**(105,639.99)**	**(105,639.99)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147610 - Subawards FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	158.00	0.00	0.00	0.00	0.00	158.00
***Total: 65 - Fringe Benefits**		**0.00**	**158.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158.00**
722200	Participant Support	0.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,010.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,010.00**
730001	Subcontracts 01	1,281,759.00	2,213,525.00	0.00	0.00	0.00	1,281,759.00	2,213,525.00
730002	Subcontracts 02	0.00	0.00	0.00	451,931.29	211,563.71	(663,495.00)	(663,495.00)
730003	Subcontracts 03	0.00	0.00	0.00	87,666.93	20,151.07	(107,818.00)	(107,818.00)
730004	Subcontracts 04	0.00	0.00	8,333.29	552,133.80	306,969.20	(859,103.00)	(859,103.00)
730005	Subcontracts 05	0.00	0.00	7,243.23	114,424.25	75,200.75	(189,625.00)	(189,625.00)
730006	Subcontracts 06	0.00	0.00	0.00	45,602.69	34,127.31	(79,730.00)	(79,730.00)
730007	Subcontracts 07	0.00	0.00	0.00	20,097.00	140,667.00	(160,764.00)	(160,764.00)
730008	Subcontracts 08	0.00	0.00	0.00	57,498.19	36,092.81	(93,591.00)	(93,591.00)
730009	Subcontracts 09	0.00	0.00	0.00	2,707.92	0.00	(2,707.92)	(2,707.92)
730010	Subcontracts 10	0.00	0.00	0.00	16,155.77	20,165.23	(36,321.00)	(36,321.00)
730011	Subcontracts 11	0.00	0.00	2,612.47	17,739.76	16,524.24	(34,264.00)	(34,264.00)
***Total: 73 - Subcontracts**		**1,281,759.00**	**2,213,525.00**	**18,188.99**	**1,365,957.60**	**861,461.32**	**(945,659.92)**	**(13,893.92)**
****Total Direct Cost Expenditures**		**1,281,759.00**	**2,221,693.00**	**18,188.99**	**1,365,957.60**	**861,461.32**	**(945,659.92)**	**(5,725.92)**
760300	F&A Expenditures	66,850.00	85,135.00	997.96	78,959.57	0.00	(12,109.57)	6,175.43
***Total: 76 - F&A and Internal Allocations**		**66,850.00**	**85,135.00**	**997.96**	**78,959.57**	**0.00**	**(12,109.57)**	**6,175.43**
****Total Indirect Cost Expenditures**		**66,850.00**	**85,135.00**	**997.96**	**78,959.57**	**0.00**	**(12,109.57)**	**6,175.43**
*****Total Expenditures**		**1,348,609.00**	**2,306,828.00**	**19,186.95**	**1,444,917.17**	**861,461.32**	**(957,769.49)**	**449.51**
Revenue								
530000	Federal Programs	0.00	0.00	19,186.95	1,444,917.17	0.00	(1,444,917.17)	(1,444,917.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,186.95**	**1,444,917.17**	**0.00**	**(1,444,917.17)**	**(1,444,917.17)**
*****Total Revenue**		**0.00**	**0.00**	**19,186.95**	**1,444,917.17**	**0.00**	**(1,444,917.17)**	**(1,444,917.17)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147619 - Leitzel-OEDW FMGR: Hale, Stephen R

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/29/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	10,337.12	0.00	(10,337.12)	(10,337.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,344.00	141,361.00	0.00	0.00	0.00	90,344.00	141,361.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,401.10	0.00	(5,401.10)	(5,401.10)
613N10	Graduate Assistant	0.00	0.00	1,548.72	31,138.53	1,161.54	(32,300.07)	(32,300.07)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,258.06	0.00	(6,258.06)	(6,258.06)
613NZ0	Grad Unallocated Budget (Bud Only)	42,279.00	53,142.00	0.00	0.00	0.00	42,279.00	53,142.00
615F10	PAT	0.00	0.00	3,539.84	81,173.06	8,141.68	(89,314.74)	(89,314.74)
615NZ0	PAT Unallocated Budget (Bud Only)	26,888.00	42,862.00	0.00	0.00	0.00	26,888.00	42,862.00
616F10	Extension Educator	0.00	0.00	585.24	9,421.38	1,346.03	(10,767.41)	(10,767.41)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,625.00	0.00	(8,625.00)	(8,625.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,790.67	0.00	(3,790.67)	(3,790.67)
61SNSH	Student Labor	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	4,872.00	0.00	0.00	0.00	2,400.00	4,872.00
***Total: 61 - Salaries and Wages**		**161,911.00**	**242,237.00**	**5,673.80**	**157,171.98**	**10,649.25**	**(5,910.23)**	**74,415.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,402.04	0.00	(1,402.04)	(1,402.04)
65YF10	Full Fringe Benefit Distr Expe	50,488.00	77,956.00	1,909.88	41,421.32	4,392.80	4,673.88	32,141.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,024.84	0.00	(1,024.84)	(1,024.84)
***Total: 65 - Fringe Benefits**		**50,488.00**	**77,956.00**	**1,909.88**	**43,848.20**	**4,392.80**	**2,247.00**	**29,715.00**
710	Travel	4,000.00	6,212.00	0.00	0.00	0.00	4,000.00	6,212.00
710000	In-State Travel	0.00	0.00	406.16	4,650.51	0.00	(4,650.51)	(4,650.51)
710100	Out-of-State Travel	0.00	0.00	683.00	2,035.03	0.00	(2,035.03)	(2,035.03)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,271.05	0.00	(1,271.05)	(1,271.05)
Subtotal: Travel		**4,000.00**	**6,212.00**	**1,089.16**	**8,366.59**	**0.00**	**(4,366.59)**	**(2,154.59)**
711100	Supplies-General	0.00	0.00	54.32	3,880.05	0.00	(3,880.05)	(3,880.05)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	174.90	0.00	(174.90)	(174.90)
7112	Research Supplies	22,100.00	36,813.00	0.00	0.00	0.00	22,100.00	36,813.00
711200	Research Supplies	0.00	0.00	0.00	2,372.95	0.00	(2,372.95)	(2,372.95)
713000	Printing & Copying-General	0.00	0.00	0.00	409.00	230.00	(639.00)	(639.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	36.00	26.00	(62.00)	(62.00)

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147619 - Leitzel-OEDW FMGR: Hale, Stephen R

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/29/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	2,128.28	9,000.00	0.00	(9,000.00)	(9,000.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	322.71	(322.71)	(322.71)
718014	Telecom-Telephone Equipment	0.00	0.00	25.00	322.50	0.00	(322.50)	(322.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.60	45.85	0.00	(45.85)	(45.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	43.38	2,096.62	0.00	(2,096.62)	(2,096.62)
Subtotal: Non-Travel Support		**22,100.00**	**36,813.00**	**2,260.58**	**18,337.87**	**578.71**	**3,183.42**	**17,896.42**
***Total: 71 - Support (Travel & Non-Travel)**		**26,100.00**	**43,025.00**	**3,349.74**	**26,704.46**	**578.71**	**(1,183.17)**	**15,741.83**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100	Assistantships	30,133.00	32,317.00	0.00	0.00	0.00	30,133.00	32,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,567.25	0.00	(15,567.25)	(15,567.25)
***Total: 72 - Student and/or Participant Support**		**30,133.00**	**32,317.00**	**0.00**	**16,657.25**	**0.00**	**13,475.75**	**15,659.75**
****Total Direct Cost Expenditures**		**268,632.00**	**395,535.00**	**10,933.42**	**244,381.89**	**15,620.76**	**8,629.35**	**135,532.35**
760300	F&A Expenditures	91,106.00	139,362.00	4,176.55	86,991.11	0.00	4,114.89	52,370.89
***Total: 76 - F&A and Internal Allocations**		**91,106.00**	**139,362.00**	**4,176.55**	**86,991.11**	**0.00**	**4,114.89**	**52,370.89**
****Total Indirect Cost Expenditures**		**91,106.00**	**139,362.00**	**4,176.55**	**86,991.11**	**0.00**	**4,114.89**	**52,370.89**
*****Total Expenditures**		**359,738.00**	**534,897.00**	**15,109.97**	**331,373.00**	**15,620.76**	**12,744.24**	**187,903.24**
Revenue								
530000	Federal Programs	0.00	0.00	15,109.97	331,373.00	0.00	(331,373.00)	(331,373.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,109.97**	**331,373.00**	**0.00**	**(331,373.00)**	**(331,373.00)**
*****Total Revenue**		**0.00**	**0.00**	**15,109.97**	**331,373.00**	**0.00**	**(331,373.00)**	**(331,373.00)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147721 - External Engagement FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/17/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,920.00	3,920.00	0.00	0.00	0.00	3,920.00	3,920.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	16,000.00	0.00	0.00	0.00	8,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**11,920.00**	**19,920.00**	**0.00**	**0.00**	**0.00**	**11,920.00**	**19,920.00**
65YF10	Full Fringe Benefit Distr Expe	944.00	944.00	0.00	0.00	0.00	944.00	944.00
***Total: 65 - Fringe Benefits**		**944.00**	**944.00**	**0.00**	**0.00**	**0.00**	**944.00**	**944.00**
710	Travel	404.00	404.00	0.00	0.00	0.00	404.00	404.00
710400	Student or Non-Emp Travel	0.00	0.00	90.72	90.72	0.00	(90.72)	(90.72)
Subtotal: Travel		**404.00**	**404.00**	**90.72**	**90.72**	**0.00**	**313.28**	**313.28**
7112	Research Supplies	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
711200	Research Supplies	0.00	0.00	1,579.71	2,408.14	0.00	(2,408.14)	(2,408.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	167,997.00	149,817.00	543.05	1,198.60	3,801.40	162,997.00	144,817.00
Subtotal: Non-Travel Support		**173,997.00**	**156,817.00**	**2,122.76**	**3,658.94**	**3,801.40**	**166,536.66**	**149,356.66**
***Total: 71 - Support (Travel & Non-Travel)**		**174,401.00**	**157,221.00**	**2,213.48**	**3,749.66**	**3,801.40**	**166,849.94**	**149,669.94**
721100	Assistantships	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**20,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**10,000.00**
****Total Direct Cost Expenditures**		**187,265.00**	**198,085.00**	**2,213.48**	**13,749.66**	**3,801.40**	**169,713.94**	**180,533.94**
760300	F&A Expenditures	71,535.00	68,029.00	845.56	1,432.38	0.00	70,102.62	66,596.62
***Total: 76 - F&A and Internal Allocations**		**71,535.00**	**68,029.00**	**845.56**	**1,432.38**	**0.00**	**70,102.62**	**66,596.62**
****Total Indirect Cost Expenditures**		**71,535.00**	**68,029.00**	**845.56**	**1,432.38**	**0.00**	**70,102.62**	**66,596.62**
*****Total Expenditures**		**258,800.00**	**266,114.00**	**3,059.04**	**15,182.04**	**3,801.40**	**239,816.56**	**247,130.56**
Revenue								
530000	Federal Programs	0.00	0.00	3,059.04	15,182.04	0.00	(15,182.04)	(15,182.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,059.04**	**15,182.04**	**0.00**	**(15,182.04)**	**(15,182.04)**
*****Total Revenue**		**0.00**	**0.00**	**3,059.04**	**15,182.04**	**0.00**	**(15,182.04)**	**(15,182.04)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147733 - NH EPSCoR-NHIRC FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/15/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	(36,180.00)	(36,180.00)	0.00	0.00	0.00	(36,180.00)	(36,180.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Non-Travel Support		**(36,180.00)**	**63,820.00**	**0.00**	**0.00**	**0.00**	**(36,180.00)**	**63,820.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(36,180.00)**	**63,820.00**	**0.00**	**0.00**	**0.00**	**(36,180.00)**	**63,820.00**
****Total Direct Cost Expenditures**		**(36,180.00)**	**63,820.00**	**0.00**	**0.00**	**0.00**	**(36,180.00)**	**63,820.00**
760300	F&A Expenditures	(13,820.00)	24,380.00	0.00	0.00	0.00	(13,820.00)	24,380.00
***Total: 76 - F&A and Internal Allocations**		**(13,820.00)**	**24,380.00**	**0.00**	**0.00**	**0.00**	**(13,820.00)**	**24,380.00**
****Total Indirect Cost Expenditures**		**(13,820.00)**	**24,380.00**	**0.00**	**0.00**	**0.00**	**(13,820.00)**	**24,380.00**
*****Total Expenditures**		**(50,000.00)**	**88,200.00**	**0.00**	**0.00**	**0.00**	**(50,000.00)**	**88,200.00**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C811 - Management OEDW-CS FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/26/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C813 - Management-CS FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/26/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,805.00	10,805.00	1,963.98	(12,768.98)	(12,768.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	138,891.00	132,037.00	0.00	0.00	0.00	138,891.00	132,037.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
613N30	Graduate Research Assistant	0.00	0.00	1,769.20	11,632.49	1,326.90	(12,959.39)	(12,959.39)
613N50	Graduate - Stipend Only	0.00	0.00	810.82	5,427.30	608.12	(6,035.42)	(6,035.42)
613NZ0	Grad Unallocated Budget (Bud Only)	83,477.00	28,277.00	0.00	0.00	0.00	83,477.00	28,277.00
614F10	Academic Administrator	0.00	0.00	1,371.94	55,811.59	3,155.47	(58,967.06)	(58,967.06)
615F10	PAT	0.00	0.00	903.90	39,823.50	2,079.00	(41,902.50)	(41,902.50)
615NZ0	PAT Unallocated Budget (Bud Only)	32,590.00	70,591.00	0.00	0.00	0.00	32,590.00	70,591.00
617BLG	Operating Staff-Longevity	0.00	0.00	19.33	302.77	0.00	(302.77)	(302.77)
617F10	Operating Staff	0.00	0.00	322.27	9,117.99	902.37	(10,020.36)	(10,020.36)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,971.00	11,505.00	0.00	0.00	0.00	8,971.00	11,505.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,250.07	0.00	(2,250.07)	(2,250.07)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	630.00	5,977.50	0.00	(5,977.50)	(5,977.50)
61CPEX	Part Time Salary	0.00	0.00	769.00	6,536.50	1,768.70	(8,305.20)	(8,305.20)
61CPHX	Part Time Hourly	0.00	0.00	474.00	2,961.76	0.00	(2,961.76)	(2,961.76)
61SNSH	Student Labor	0.00	0.00	0.00	6,220.40	0.00	(6,220.40)	(6,220.40)
61SNWS	College Work Study	0.00	0.00	5.25	2,276.25	0.00	(2,276.25)	(2,276.25)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00
***Total: 61 - Salaries and Wages**		**263,929.00**	**271,410.00**	**17,880.71**	**166,943.12**	**11,804.54**	**85,181.34**	**92,662.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	51.29	1,314.20	0.00	(1,314.20)	(1,314.20)
65YF10	Full Fringe Benefit Distr Expe	82,709.00	104,579.00	6,204.06	52,696.07	3,750.67	26,262.26	48,132.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.21	750.45	139.73	(890.18)	(890.18)
***Total: 65 - Fringe Benefits**		**82,709.00**	**104,579.00**	**6,353.56**	**54,760.72**	**3,890.40**	**24,057.88**	**45,927.88**
710	Travel	22,958.00	60,201.00	0.00	0.00	0.00	22,958.00	60,201.00
710000	In-State Travel	0.00	0.00	448.22	6,097.09	0.00	(6,097.09)	(6,097.09)
710100	Out-of-State Travel	0.00	0.00	399.00	20,451.86	0.00	(20,451.86)	(20,451.86)
710300	Conference Registration Fees	0.00	0.00	0.00	4,944.00	0.00	(4,944.00)	(4,944.00)
710400	Student or Non-Emp Travel	0.00	0.00	416.52	4,960.17	0.00	(4,960.17)	(4,960.17)
Subtotal: Travel		**22,958.00**	**60,201.00**	**1,263.74**	**36,453.12**	**0.00**	**(13,495.12)**	**23,747.88**
711100	Supplies-General	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C813 - Management-CS FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/26/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	346.95	0.00	(346.95)	(346.95)
7112	Research Supplies	115,244.00	195,013.00	0.00	0.00	0.00	115,244.00	195,013.00
711200	Research Supplies	0.00	0.00	1,133.12	30,465.30	10,141.62	(40,606.92)	(40,606.92)
713000	Printing & Copying-General	0.00	0.00	0.00	3,322.97	100.00	(3,422.97)	(3,422.97)
714000	Postage-General	0.00	0.00	37.14	399.65	2,011.30	(2,410.95)	(2,410.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,434.00	0.00	(1,434.00)	(1,434.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	5,755.00	0.00	(5,755.00)	(5,755.00)
717000	Consulting-General	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	5,500.00	(13,000.00)	(13,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	65,002.00	65,002.00	0.00	0.00	0.00	65,002.00	65,002.00
718000	Telecom-General	0.00	0.00	0.00	1,445.12	3,199.29	(4,644.41)	(4,644.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	196.00	3,196.83	0.00	(3,196.83)	(3,196.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.92	136.12	0.00	(136.12)	(136.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,750.85	18,886.40	1,761.95	(20,648.35)	(20,648.35)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	623.38	0.00	(623.38)	(623.38)
Subtotal: Non-Travel Support		**180,246.00**	**260,015.00**	**4,125.03**	**122,295.27**	**22,714.16**	**35,236.57**	**115,005.57**
***Total: 71 - Support (Travel & Non-Travel)**		**203,204.00**	**320,216.00**	**5,388.77**	**158,748.39**	**22,714.16**	**21,741.45**	**138,753.45**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	2,140.00	2,140.00	0.00	0.00	0.00	2,140.00	2,140.00
721155	Asstship-Tuition Waiver	0.00	2,227.00	0.00	5,988.87	0.00	(5,988.87)	(3,761.87)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 72 - Student and/or Participant Support**		**2,140.00**	**4,367.00**	**0.00**	**10,198.87**	**0.00**	**(8,058.87)**	**(5,831.87)**
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**551,982.00**	**700,572.00**	**29,623.04**	**390,651.10**	**38,409.10**	**122,921.80**	**271,511.80**
760300	F&A Expenditures	210,039.00	263,723.00	11,316.03	145,333.02	0.00	64,705.98	118,389.98
***Total: 76 - F&A and Internal Allocations**		**210,039.00**	**263,723.00**	**11,316.03**	**145,333.02**	**0.00**	**64,705.98**	**118,389.98**
****Total Indirect Cost Expenditures**		**210,039.00**	**263,723.00**	**11,316.03**	**145,333.02**	**0.00**	**64,705.98**	**118,389.98**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C813 - Management-CS FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/26/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**762,021.00**	**964,295.00**	**40,939.07**	**535,984.12**	**38,409.10**	**187,627.78**	**389,901.78**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	12,928.14	855,605.32	0.00	(855,605.32)	(855,605.32)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**12,928.14**	**855,605.32**	**0.00**	**(855,605.32)**	**(855,605.32)**
*****Total Revenue**		**0.00**	**0.00**	**12,928.14**	**855,605.32**	**0.00**	**(855,605.32)**	**(855,605.32)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C813 - Management-CS FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/26/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,746.00	0.00	0.00	0.00	0.00	65,746.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,270.00	0.00	0.00	0.00	0.00	13,270.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,534.00	0.00	0.00	0.00	0.00	2,534.00	0.00
***Total: 61 - Salaries and Wages**		**81,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,550.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	37,024.00	0.00	0.00	0.00	0.00	37,024.00	0.00
***Total: 65 - Fringe Benefits**		**37,024.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,024.00**	**0.00**
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
7112	Research Supplies	21,789.00	0.00	0.00	0.00	0.00	21,789.00	0.00
Subtotal: Non-Travel Support		**21,789.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,789.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,789.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,789.00**	**0.00**
****Total Direct Cost Expenditures**		**146,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146,363.00**	**0.00**
760300	F&A Expenditures	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
***Total: 76 - F&A and Internal Allocations**		**55,911.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,911.00**	**0.00**
****Total Indirect Cost Expenditures**		**55,911.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,911.00**	**0.00**
*****Total Expenditures**		**202,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**202,274.00**	**0.00**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C821 - Leitzel-OEDW - CS FMGR: Hale, Stephen R

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/29/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,136.00	34,136.00	0.00	0.00	0.00	34,136.00	34,136.00
615F10	PAT	0.00	0.00	1,882.77	24,951.45	1,081.41	(26,032.86)	(26,032.86)
***Total: 61 - Salaries and Wages**		**34,136.00**	**34,136.00**	**1,882.77**	**24,951.45**	**1,081.41**	**8,103.14**	**8,103.14**
65YF10	Full Fringe Benefit Distr Expe	15,498.00	15,498.00	871.75	11,295.98	500.69	3,701.33	3,701.33
***Total: 65 - Fringe Benefits**		**15,498.00**	**15,498.00**	**871.75**	**11,295.98**	**500.69**	**3,701.33**	**3,701.33**
710	Travel	2,428.00	2,428.00	0.00	0.00	0.00	2,428.00	2,428.00
Subtotal: Travel		**2,428.00**	**2,428.00**	**0.00**	**0.00**	**0.00**	**2,428.00**	**2,428.00**
711200	Research Supplies	0.00	0.00	0.00	50.67	0.00	(50.67)	(50.67)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**50.67**	**0.00**	**(50.67)**	**(50.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,428.00**	**2,428.00**	**0.00**	**50.67**	**0.00**	**2,377.33**	**2,377.33**
****Total Direct Cost Expenditures**		**52,062.00**	**52,062.00**	**2,754.52**	**36,298.10**	**1,582.10**	**14,181.80**	**14,181.80**
760300	F&A Expenditures	19,888.00	19,888.00	1,052.19	13,865.88	0.00	6,022.12	6,022.12
***Total: 76 - F&A and Internal Allocations**		**19,888.00**	**19,888.00**	**1,052.19**	**13,865.88**	**0.00**	**6,022.12**	**6,022.12**
****Total Indirect Cost Expenditures**		**19,888.00**	**19,888.00**	**1,052.19**	**13,865.88**	**0.00**	**6,022.12**	**6,022.12**
*****Total Expenditures**		**71,950.00**	**71,950.00**	**3,806.71**	**50,163.98**	**1,582.10**	**20,203.92**	**20,203.92**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,052.19	64,138.88	0.00	(64,138.88)	(64,138.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,052.19**	**64,138.88**	**0.00**	**(64,138.88)**	**(64,138.88)**
*****Total Revenue**		**0.00**	**0.00**	**1,052.19**	**64,138.88**	**0.00**	**(64,138.88)**	**(64,138.88)**

Grant: 147672 - UNH ADVANCE IT Status: Active Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

PI Name:	MacFarlane, Lisa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/29/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	1209189	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147704 - EPSCOR Track II FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/05/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: URRADM - Research Office Central Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147705 - 147705-EPSCoR Trk II Part Sppt FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/13/201	IDC Basis Code:		
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:		
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: 72 - Student and/or Participant Support**	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
****Total Direct Cost Expenditures**	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
*****Total Expenditures**	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147706 - 147706-EPSCoR Trk II-Subawards FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/13/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	306,265.00	306,265.00	0.00	0.00	0.00	306,265.00	306,265.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	12,797.00	(12,797.00)	(12,797.00)
730003	Subcontracts 03	0.00	0.00	0.00	1,723.68	54,531.32	(56,255.00)	(56,255.00)
***Total: 73 - Subcontracts**		**306,265.00**	**306,265.00**	**0.00**	**1,723.68**	**67,328.32**	**237,213.00**	**237,213.00**
****Total Direct Cost Expenditures**		**306,265.00**	**306,265.00**	**0.00**	**1,723.68**	**67,328.32**	**237,213.00**	**237,213.00**
760300	F&A Expenditures	28,650.00	28,650.00	0.00	658.45	0.00	27,991.55	27,991.55
***Total: 76 - F&A and Internal Allocations**		**28,650.00**	**28,650.00**	**0.00**	**658.45**	**0.00**	**27,991.55**	**27,991.55**
****Total Indirect Cost Expenditures**		**28,650.00**	**28,650.00**	**0.00**	**658.45**	**0.00**	**27,991.55**	**27,991.55**
*****Total Expenditures**		**334,915.00**	**334,915.00**	**0.00**	**2,382.13**	**67,328.32**	**265,204.55**	**265,204.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,382.13	0.00	(2,382.13)	(2,382.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,382.13**	**0.00**	**(2,382.13)**	**(2,382.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,382.13**	**0.00**	**(2,382.13)**	**(2,382.13)**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147715 - EPSCoR Track II-Hale FMGR: Hale, Stephen R

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/11/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URLCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	1,081.42	(1,081.42)	(1,081.42)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**1,081.42**	**(1,081.42)**	**(1,081.42)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	500.70	(500.70)	(500.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**500.70**	**(500.70)**	**(500.70)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**1,582.12**	**(1,582.12)**	**(1,582.12)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**1,582.12**	**(1,582.12)**	**(1,582.12)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147716 - 147716-EPSCoR Trk II-Mgmt FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/13/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,766.00	29,073.00	0.00	0.00	0.00	38,766.00	29,073.00
611Q90	Post Doc	83,683.00	0.00	0.00	0.00	0.00	83,683.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,290.31	0.00	(4,290.31)	(4,290.31)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	43,994.00	0.00	0.00	0.00	0.00	43,994.00
615F10	PAT	0.00	0.00	1,523.39	13,120.65	3,503.84	(16,624.49)	(16,624.49)
615NZ0	PAT Unallocated Budget (Bud Only)	56,511.00	56,511.00	0.00	0.00	0.00	56,511.00	56,511.00
617BLG	Operating Staff-Longevity	0.00	0.00	21.48	153.08	0.00	(153.08)	(153.08)
617F10	Operating Staff	0.00	0.00	602.73	4,475.17	1,582.56	(6,057.73)	(6,057.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,960.00	23,086.00	0.00	0.00	0.00	14,960.00	23,086.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	170.50	0.00	(170.50)	(170.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**208,920.00**	**167,664.00**	**2,147.60**	**22,209.71**	**5,086.40**	**181,623.89**	**140,367.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.70	12.12	0.00	(12.12)	(12.12)
65YF10	Full Fringe Benefit Distr Expe	64,939.00	40,922.00	984.42	8,146.99	2,355.00	54,437.01	30,420.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.47	0.00	(13.47)	(13.47)
***Total: 65 - Fringe Benefits**		**64,939.00**	**40,922.00**	**986.12**	**8,172.58**	**2,355.00**	**54,411.42**	**30,394.42**
710	Travel	9,500.00	48,000.00	0.00	0.00	0.00	9,500.00	48,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,844.30	0.00	(1,844.30)	(1,844.30)
710400	Student or Non-Emp Travel	0.00	0.00	187.05	2,075.05	0.00	(2,075.05)	(2,075.05)
Subtotal: Travel		**9,500.00**	**48,000.00**	**187.05**	**3,919.35**	**0.00**	**5,580.65**	**44,080.65**
711100	Supplies-General	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
7112	Research Supplies	42,170.00	45,984.00	0.00	0.00	0.00	42,170.00	45,984.00
711200	Research Supplies	0.00	0.00	525.00	655.94	0.00	(655.94)	(655.94)
713000	Printing & Copying-General	0.00	0.00	0.00	17.73	0.00	(17.73)	(17.73)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,273.53	4,427.33	0.00	(4,427.33)	(4,427.33)
Subtotal: Non-Travel Support		**72,170.00**	**75,984.00**	**1,798.53**	**6,976.00**	**3,000.00**	**62,194.00**	**66,008.00**
***Total: 71 - Support (Travel & Non-Travel)**		**81,670.00**	**123,984.00**	**1,985.58**	**10,895.35**	**3,000.00**	**67,774.65**	**110,088.65**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	0.00	13,820.00	0.00	0.00	0.00	0.00	13,820.00

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147716 - 147716-EPSCoR Trk II-Mgmt FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/13/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,897.88	0.00	(1,897.88)	(1,897.88)
***Total: 72 - Student and/or Participant Support**		**0.00**	**13,820.00**	**0.00**	**2,467.88**	**0.00**	**(2,467.88)**	**11,352.12**
****Total Direct Cost Expenditures**		**355,529.00**	**346,390.00**	**5,119.30**	**43,745.52**	**10,441.40**	**301,342.08**	**292,203.08**
760300	F&A Expenditures	135,812.00	127,042.00	1,955.57	15,768.04	0.00	120,043.96	111,273.96
***Total: 76 - F&A and Internal Allocations**		**135,812.00**	**127,042.00**	**1,955.57**	**15,768.04**	**0.00**	**120,043.96**	**111,273.96**
****Total Indirect Cost Expenditures**		**135,812.00**	**127,042.00**	**1,955.57**	**15,768.04**	**0.00**	**120,043.96**	**111,273.96**
*****Total Expenditures**		**491,341.00**	**473,432.00**	**7,074.87**	**59,513.56**	**10,441.40**	**421,386.04**	**403,477.04**
Revenue								
530000	Federal Programs	0.00	0.00	7,074.87	59,513.56	0.00	(59,513.56)	(59,513.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,074.87**	**59,513.56**	**0.00**	**(59,513.56)**	**(59,513.56)**
*****Total Revenue**		**0.00**	**0.00**	**7,074.87**	**59,513.56**	**0.00**	**(59,513.56)**	**(59,513.56)**

Grant: 147730 - Ecosystem Computing Challenge Status: Active Type: Grant
Fund: 147730 - Ecosystem Computing Challenge FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IIA1348352	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	152,086.00	152,086.00	0.00	0.00	0.00	152,086.00	152,086.00
615F10	PAT	0.00	0.00	494.11	3,756.12	1,269.28	(5,025.40)	(5,025.40)
615NZ0	PAT Unallocated Budget (Bud Only)	75,451.00	75,451.00	0.00	0.00	0.00	75,451.00	75,451.00
616F10	Extension Educator	0.00	0.00	939.29	7,059.55	2,587.45	(9,647.00)	(9,647.00)
617BLG	Operating Staff-Longevity	0.00	0.00	4.29	24.76	0.00	(24.76)	(24.76)
617F10	Operating Staff	0.00	0.00	71.62	494.25	200.52	(694.77)	(694.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	25,193.00	0.00	0.00	0.00	20,000.00	25,193.00
***Total: 61 - Salaries and Wages**		**247,537.00**	**252,730.00**	**1,509.31**	**11,334.68**	**4,057.25**	**232,145.07**	**237,338.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.34	1.96	0.00	(1.96)	(1.96)
65YF10	Full Fringe Benefit Distr Expe	57,079.00	51,886.00	696.85	5,236.59	1,878.51	49,963.90	44,770.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**57,079.00**	**51,886.00**	**697.19**	**5,238.55**	**1,878.51**	**49,961.94**	**44,768.94**
710	Travel	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
710000	In-State Travel	0.00	0.00	0.00	169.67	0.00	(169.67)	(169.67)
710100	Out-of-State Travel	0.00	0.00	465.47	465.47	0.00	(465.47)	(465.47)
710400	Student or Non-Emp Travel	0.00	0.00	49.28	49.28	0.00	(49.28)	(49.28)
Subtotal: Travel		**102,000.00**	**102,000.00**	**514.75**	**684.42**	**0.00**	**101,315.58**	**101,315.58**
711100	Supplies-General	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
7112	Research Supplies	52,533.00	52,533.00	0.00	0.00	0.00	52,533.00	52,533.00
711200	Research Supplies	0.00	0.00	(1,319.71)	2,536.86	0.00	(2,536.86)	(2,536.86)
717000	Consulting-General	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
717200	Other Professional Services-General	0.00	0.00	90.81	90.81	0.00	(90.81)	(90.81)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	150.00	150.00	27,850.00	(28,000.00)	(28,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	184.00	339.23	0.00	(339.23)	(339.23)
Subtotal: Non-Travel Support		**100,533.00**	**100,533.00**	**(894.90)**	**3,232.40**	**27,850.00**	**69,450.60**	**69,450.60**
***Total: 71 - Support (Travel & Non-Travel)**		**202,533.00**	**202,533.00**	**(380.15)**	**3,916.82**	**27,850.00**	**170,766.18**	**170,766.18**
722200	Participant Support	49,120.00	0.00	0.00	0.00	0.00	49,120.00	0.00
***Total: 72 - Student and/or Participant Support**		**49,120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,120.00**	**0.00**
****Total Direct Cost Expenditures**		**556,269.00**	**507,149.00**	**1,826.35**	**20,490.05**	**33,785.76**	**501,993.19**	**452,873.19**
760300	F&A Expenditures	193,731.00	193,731.00	697.65	7,827.18	0.00	185,903.82	185,903.82

Grant: 147730 - Ecosystem Computing Challenge Status: Active Type: Grant
Fund: 147730 - Ecosystem Computing Challenge FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIA1348352	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**193,731.00**	**193,731.00**	**697.65**	**7,827.18**	**0.00**	**185,903.82**	**185,903.82**
****Total Indirect Cost Expenditures**	**193,731.00**	**193,731.00**	**697.65**	**7,827.18**	**0.00**	**185,903.82**	**185,903.82**
*****Total Expenditures**	**750,000.00**	**700,880.00**	**2,524.00**	**28,317.23**	**33,785.76**	**687,897.01**	**638,777.01**
Revenue							
530000 Federal Programs	0.00	0.00	2,524.00	28,317.23	0.00	(28,317.23)	(28,317.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,524.00**	**28,317.23**	**0.00**	**(28,317.23)**	**(28,317.23)**
*****Total Revenue**	**0.00**	**0.00**	**2,524.00**	**28,317.23**	**0.00**	**(28,317.23)**	**(28,317.23)**

Grant: 147730 - Ecosystem Computing Challenge Status: Active Type: Grant
Fund: 147734 - EPSCoR Track 3-Particpant Sup. FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	IIA1348352	CFDA #: 47.079	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	49,120.00	0.00	0.00	0.00	0.00	49,120.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**49,120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,120.00**
****Total Direct Cost Expenditures**	**0.00**	**49,120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,120.00**
*****Total Expenditures**	**0.00**	**49,120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,120.00**

Grant: 14B001 - HDSL2 Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B001 - Hdsl2 FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Arra Funded	NO
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Equipment Vesting	OTHER
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**81,934.20**	**0.00**	**(81,934.20)**	**(81,934.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**13,488.47**	**0.00**	**(13,488.47)**	**(13,488.47)**
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,016.34**	**0.00**	**(3,016.34)**	**(3,016.34)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**200,001.00**	**0.00**	**9,422.27**	**0.00**	**(9,421.27)**	**190,578.73**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**200,001.00**	**0.00**	**12,438.61**	**0.00**	**(12,437.61)**	**187,562.39**
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,438.00**	**0.00**	**(9,438.00)**	**(9,438.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**45,066.62**	**0.00**	**(45,066.62)**	**(45,066.62)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

Grant: 14B001 - HDSL2 Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B001 - Hdsl2 FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Arra Funded	NO
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Equipment Vesting	OTHER
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**52,739.35**	**0.00**	**(52,739.35)**	**(52,739.35)**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**215,105.25**	**0.00**	**(215,104.25)**	**(15,104.25)**
7603	F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300	F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(31,340.95)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313	Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**

Grant: 14B002 - Cable Modem Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B002 - Docsis FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,015,310.95**	**0.00**	**(1,015,310.95)**	**(1,015,310.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**179,984.66**	**0.00**	**(179,984.66)**	**(179,984.66)**
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**51,329.39**	**0.00**	**(51,329.39)**	**(51,329.39)**
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)
711100	Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138	Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160	Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B002 - Cable Modem Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B002 - Docsis FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000	Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030	Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**2,700,001.00**	**0.00**	**128,255.49**	**0.00**	**(128,254.49)**	**2,571,745.51**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**2,700,001.00**	**0.00**	**179,584.88**	**0.00**	**(179,583.88)**	**2,520,416.12**
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100,936.75**	**0.00**	**(100,936.75)**	**(100,936.75)**
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**70,865.00**	**0.00**	**250,210.83**	**0.00**	**(250,210.83)**	**(179,345.83)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(340,307.03)**	**0.00**	**340,307.03**	**340,307.03**
****Total Direct Cost Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,385,721.04**	**0.00**	**(1,385,720.04)**	**1,385,144.96**
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)

Grant: 14B002 - Cable Modem Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B002 - Docsis FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**
*****Total Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**1,212,541.85**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000	US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313	Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300	Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**
*****Total Revenue**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**

Grant: 14B014 - MPLS Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B014 - Mpls FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10	PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH	Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
***Total: 61 - Salaries and Wages**		**0.00**	**35,000.00**	**0.00**	**828,726.49**	**0.00**	**(828,726.49)**	**(793,726.49)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**123,543.16**	**0.00**	**(123,543.16)**	**(123,543.16)**
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200	Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300	Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**52,474.10**	**0.00**	**(52,474.10)**	**(52,474.10)**
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138	Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160	Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00

Grant: 14B014 - MPLS Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B014 - Mpls FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140	Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000	Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030	Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000	Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,785,001.00**	**0.00**	**94,864.48**	**0.00**	**(94,863.48)**	**1,690,136.52**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1,785,001.00**	**0.00**	**147,338.58**	**0.00**	**(147,337.58)**	**1,637,662.42**
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**36,198.75**	**0.00**	**(36,198.75)**	**(36,198.75)**
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**18,835.00**	**0.00**	**(18,835.00)**	**(18,835.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(331,383.53)**	**0.00**	**331,383.53**	**331,383.53**
****Total Direct Cost Expenditures**		**1.00**	**1,820,001.00**	**0.00**	**823,258.45**	**0.00**	**(823,257.45)**	**996,742.55**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

Grant: 14B014 - MPLS Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B014 - Mpls FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**115,464.15**	**0.00**	**(115,464.15)**	**(115,464.15)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**115,464.15**	**0.00**	**(115,464.15)**	**(115,464.15)**
*****Total Expenditures**		**1.00**	**1,820,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**881,278.40**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000	US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313	Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300	Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
***Total: 53 - Sponsored Programs**		**1.00**	**980,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**41,278.40**
*****Total Revenue**		**1.00**	**980,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**41,278.40**

Grant: 14B025 - Infini Band Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B025 - Infini Band FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	6/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B030 - SHDSL Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**260,612.36**	**0.00**	**(260,612.36)**	**(260,612.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**61,530.73**	**0.00**	**(61,530.73)**	**(61,530.73)**
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,378.99**	**0.00**	**(10,378.99)**	**(10,378.99)**
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)

Grant: 14B030 - SHDSL Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**930,001.00**	**0.00**	**29,250.81**	**0.00**	**(29,249.81)**	**900,750.19**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**930,001.00**	**0.00**	**39,629.80**	**0.00**	**(39,628.80)**	**890,371.20**
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,073.57**	**0.00**	**(24,073.57)**	**(24,073.57)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**275,905.88**	**0.00**	**(275,905.88)**	**(275,905.88)**
****Total Direct Cost Expenditures**		**1.00**	**930,001.00**	**0.00**	**661,752.34**	**0.00**	**(661,751.34)**	**268,248.66**
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
*****Total Expenditures**		**1.00**	**930,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**229,663.79**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
***Total: 53 - Sponsored Programs**		**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**

Grant: 14B030 - SHDSL Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**

Grant: 14B030 - SHDSL Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	35,596.61	0.00	(35,596.61)	(35,596.61)
615F10	PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	947.48	0.00	(947.48)	(947.48)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	0.00	(547.14)	(547.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
***Total: 61 - Salaries and Wages**		**1.00**	**250,001.00**	**0.00**	**2,254,381.54**	**0.00**	**(2,254,380.54)**	**(2,004,380.54)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**282,943.63**	**0.00**	**(282,943.63)**	**(282,943.63)**
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	22,752.25	0.00	(22,752.25)	(22,752.25)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**49,091.70**	**0.00**	**(49,091.70)**	**(49,091.70)**
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138	Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030	Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**0.00**	**3,813,000.00**	**0.00**	**181,341.01**	**0.00**	**(181,341.01)**	**3,631,658.99**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,813,000.00**	**0.00**	**230,432.71**	**0.00**	**(230,432.71)**	**3,582,567.29**
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**52,942.83**	**0.00**	**(52,942.83)**	**(52,942.83)**
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**56,953.32**	**0.00**	**(56,953.32)**	**(56,953.32)**

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,444,151.42**	**0.00**	**(1,444,151.42)**	**(1,444,151.42)**
****Total Direct Cost Expenditures**		**1.00**	**4,063,001.00**	**0.00**	**4,321,805.45**	**0.00**	**(4,321,804.45)**	**(258,804.45)**
7603	F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300	F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**287,765.73**	**0.00**	**(287,765.73)**	**(287,765.73)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**287,765.73**	**0.00**	**(287,765.73)**	**(287,765.73)**
*****Total Expenditures**		**1.00**	**4,063,001.00**	**0.00**	**4,609,571.18**	**0.00**	**(4,609,570.18)**	**(546,570.18)**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000	US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300	Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
***Total: 53 - Sponsored Programs**		**1.00**	**2,198,101.00**	**0.00**	**4,609,900.96**	**0.00**	**(4,609,899.96)**	**(2,411,799.96)**
*****Total Revenue**		**1.00**	**2,198,101.00**	**0.00**	**4,609,900.96**	**0.00**	**(4,609,899.96)**	**(2,411,799.96)**

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	696.92	16,339.36	522.68	(16,862.04)	(16,862.04)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10	PAT	0.00	0.00	3,155.67	341,655.28	7,258.04	(348,913.32)	(348,913.32)
615F1R	Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,171.11	0.00	(1,171.11)	(1,171.11)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	55.15	0.00	(55.15)	(55.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	112,360.91	0.00	(112,360.91)	(112,360.91)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO	Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	576.16	0.00	(576.16)	(576.16)
61SNSH	Student Labor	0.00	0.00	8,146.89	718,625.15	0.00	(718,625.15)	(718,625.15)
61SNWS	College Work Study	0.00	0.00	0.00	18,398.36	0.00	(18,398.36)	(18,398.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**11,999.48**	**1,232,110.09**	**7,780.72**	**(1,239,890.81)**	**(1,239,890.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,398.07	0.00	(1,398.07)	(1,398.07)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,461.08	147,309.71	3,360.48	(150,670.19)	(150,670.19)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,985.99	0.00	(9,985.99)	(9,985.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,461.08**	**158,693.77**	**3,360.48**	**(162,054.25)**	**(162,054.25)**
710000	In-State Travel	0.00	530,000.00	0.00	3.50	0.00	(3.50)	529,996.50
710100	Out-of-State Travel	0.00	0.00	0.00	2,606.09	0.00	(2,606.09)	(2,606.09)
Subtotal: Travel		**0.00**	**530,000.00**	**0.00**	**2,609.59**	**0.00**	**(2,609.59)**	**527,390.41**
711100	Supplies-General	0.00	558,629.00	0.00	1,452.00	0.00	(1,452.00)	557,177.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,054.45	0.00	(1,054.45)	(1,054.45)
711138	Supplies-Parts	0.00	0.00	0.00	24,481.90	0.00	(24,481.90)	(24,481.90)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	18.46	9.54	(28.00)	(28.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	85.25	0.00	(85.25)	(85.25)
714030	Postage-Express Mail	0.00	0.00	17.89	1,257.82	0.00	(1,257.82)	(1,257.82)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,467.72	0.00	(5,467.72)	(5,467.72)

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,207.90	0.00	(3,207.90)	(3,207.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	325.59	0.00	(325.59)	(325.59)
717200	Other Professional Services-General	0.00	0.00	0.00	5,231.74	0.00	(5,231.74)	(5,231.74)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	174.96	(174.96)	(174.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.50	4,594.58	0.00	(4,594.58)	(4,594.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.05	1,314.47	0.00	(1,314.47)	(1,314.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,713.42	0.00	(2,713.42)	(2,713.42)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
Subtotal: Non-Travel Support		**0.00**	**558,629.00**	**81.44**	**51,523.60**	**184.50**	**(51,708.10)**	**506,920.90**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,088,629.00**	**81.44**	**54,133.19**	**184.50**	**(54,317.69)**	**1,034,311.31**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.78	0.00	(356.78)	(356.78)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,056.40	0.00	(10,056.40)	(10,056.40)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,851.16**	**0.00**	**(10,851.16)**	**(10,851.16)**
740000	Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
8O1000	Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	468,753.57	0.00	(468,753.57)	1,081,246.43
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
***Total: 7Z - Transfers Out**		**0.00**	**1,775,000.00**	**0.00**	**604,119.25**	**0.00**	**(604,119.25)**	**1,170,880.75**
****Total Direct Cost Expenditures**		**0.00**	**2,863,629.00**	**13,542.00**	**2,084,907.46**	**11,325.70**	**(2,096,233.16)**	**767,395.84**
760300	F&A Expenditures	0.00	0.00	2,708.41	302,190.40	0.00	(302,190.40)	(302,190.40)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,708.41**	**302,190.40**	**0.00**	**(302,190.40)**	**(302,190.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,708.41**	**302,190.40**	**0.00**	**(302,190.40)**	**(302,190.40)**
*****Total Expenditures**		**0.00**	**2,863,629.00**	**16,250.41**	**2,387,097.86**	**11,325.70**	**(2,398,423.56)**	**465,205.44**
Revenue								
531000	US Corporate Grants & Contracts	0.00	4,198,529.00	11,355.00	2,469,952.00	0.00	(2,469,952.00)	1,728,577.00
531300	Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**4,198,529.00**	**11,355.00**	**2,479,702.00**	**0.00**	**(2,479,702.00)**	**1,718,827.00**
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
***Total: 59 - Auxiliary Enterprises**	**0.00**	**530,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**530,000.00**
*****Total Revenue**	**0.00**	**4,728,529.00**	**11,355.00**	**2,479,702.00**	**0.00**	**(2,479,702.00)**	**2,248,827.00**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URIORR - PI Robert Russell IOL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10	PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10	Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	11,690.00	0.00	(11,690.00)	(11,690.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH	Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS	College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
***Total: 61 - Salaries and Wages**		**1.00**	**380,001.00**	**0.00**	**2,216,930.99**	**0.00**	**(2,216,929.99)**	**(1,836,929.99)**
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**778,346.49**	**0.00**	**(778,346.49)**	**(778,346.49)**
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	0.00	143,115.65	0.00	(143,115.65)	(143,115.65)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100	Out-of-State Travel	0.00	0.00	0.00	57,701.23	0.00	(57,701.23)	(57,701.23)
710200	Foreign Travel	0.00	0.00	0.00	40,352.67	0.00	(40,352.67)	(40,352.67)
710300	Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**250,205.93**	**0.00**	**(250,205.93)**	**(250,205.93)**
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138	Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030	Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000	Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610	Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
Subtotal: Non-Travel Support		**0.00**	**6,187,150.00**	**0.00**	**1,108,455.90**	**0.00**	**(1,108,455.90)**	**5,078,694.10**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,187,150.00**	**0.00**	**1,358,661.83**	**0.00**	**(1,358,661.83)**	**4,828,488.17**
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,993.95**	**0.00**	**(5,993.95)**	**(5,993.95)**
7400	Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000	Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**101,724.90**	**0.00**	**(101,724.90)**	**(101,724.90)**
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
8O1000	Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039	For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
***Total: 7Z - Transfers Out**		**(11,642.00)**	**1,321,248.00**	**0.00**	**941,804.11**	**0.00**	**(953,446.11)**	**379,443.89**
8110	Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 81 - Transfers Out**		**11,642.00**	**11,642.00**	**0.00**	**11,642.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**7,900,041.00**	**0.00**	**5,415,104.27**	**0.00**	**(5,415,103.27)**	**2,484,936.73**
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603	F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300	F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**445,573.91**	**0.00**	**(445,573.91)**	**(445,573.91)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**445,573.91**	**0.00**	**(445,573.91)**	**(445,573.91)**
*****Total Expenditures**		**1.00**	**7,900,041.00**	**0.00**	**5,860,678.18**	**0.00**	**(5,860,677.18)**	**2,039,362.82**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000	US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313	Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300	Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390	Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
***Total: 53 - Sponsored Programs**		**1.00**	**4,826,156.00**	**0.00**	**5,859,867.98**	**0.00**	**(5,859,866.98)**	**(1,033,711.98)**
*****Total Revenue**		**1.00**	**4,826,156.00**	**0.00**	**5,859,867.98**	**0.00**	**(5,859,866.98)**	**(1,033,711.98)**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,669.07	0.00	(37,669.07)	(37,669.07)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,956.00	0.00	(12,956.00)	(12,956.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,828.40	84,938.93	5,121.30	(90,060.23)	(90,060.23)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30	Graduate Research Assistant	0.00	0.00	309.76	74,688.44	232.32	(74,920.76)	(74,920.76)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10	PAT	74,430.00	83,596.95	23,527.59	1,495,735.25	54,113.47	(1,475,418.72)	(1,466,251.77)
615F1R	Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
617F10	Operating Staff	0.00	308.97	2,643.44	8,809.94	7,398.72	(16,208.66)	(15,899.69)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO	Part Time - Overtime	0.00	0.00	19.88	794.86	0.00	(794.86)	(794.86)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,887.00	0.00	(2,887.00)	(2,887.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	42,147.50	0.00	(42,147.50)	(42,147.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX	Part Time Hourly	0.00	0.00	2,159.75	315,857.74	0.00	(315,857.74)	(315,857.74)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	396.05	0.00	(396.05)	(396.05)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	35,056.25	0.00	(35,056.25)	(35,056.25)
61JBEX	Casual - Exempt	0.00	0.00	2,224.54	13,812.18	0.00	(13,812.18)	(13,812.18)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,078.75	0.00	(1,078.75)	(1,078.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	206,747.60	0.00	(206,747.60)	(206,747.60)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	620.38	0.00	(620.38)	(620.38)
61SNSH	Student Labor	0.00	0.00	290.25	258,221.58	0.00	(258,221.58)	(258,221.58)
61SNWS	College Work Study	0.00	0.00	0.00	10,680.84	0.00	(10,680.84)	(10,680.84)
***Total: 61 - Salaries and Wages**		**74,430.00**	**83,905.92**	**38,003.61**	**2,633,229.37**	**66,865.81**	**(2,625,665.18)**	**(2,616,189.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	177.37	24,103.80	0.00	(24,103.80)	(24,103.80)
65YF10	Full Fringe Benefit Distr Expe	33,493.50	37,740.59	15,278.76	696,544.15	30,851.31	(693,901.96)	(689,654.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	170.62	30,308.42	0.00	(30,308.42)	(30,308.42)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,977.11	0.00	(2,977.11)	(2,977.11)
***Total: 65 - Fringe Benefits**		**33,493.50**	**37,740.59**	**15,626.75**	**753,933.48**	**30,851.31**	**(751,291.29)**	**(747,044.20)**
710000	In-State Travel	0.00	2,050,000.00	326.67	2,434.13	0.00	(2,434.13)	2,047,565.87

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710100	Out-of-State Travel	0.00	0.00	31.20	60,862.68	0.00	(60,862.68)	(60,862.68)
710200	Foreign Travel	0.00	0.00	0.00	45,662.38	0.00	(45,662.38)	(45,662.38)
710300	Conference Registration Fees	0.00	0.00	0.00	5,987.45	0.00	(5,987.45)	(5,987.45)
710400	Student or Non-Emp Travel	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**2,050,000.00**	**507.87**	**115,096.64**	**0.00**	**(115,096.64)**	**1,934,903.36**
711100	Supplies-General	0.00	7,734,959.00	2,020.75	133,713.53	0.00	(133,713.53)	7,601,245.47
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	75.00	3,341.65	0.00	(3,341.65)	(3,341.65)
711132	Supplies-Software Incl Site License	0.00	0.00	4,300.56	104,196.58	0.00	(104,196.58)	(104,196.58)
711138	Supplies-Parts	0.00	0.00	1,416.15	67,580.47	0.00	(67,580.47)	(67,580.47)
711160	Supplies-Books	0.00	0.00	0.00	3,461.23	0.00	(3,461.23)	(3,461.23)
711172	Program Supplies	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200	Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000	Printing & Copying-General	0.00	0.00	249.63	7,987.28	4,022.70	(12,009.98)	(12,009.98)
714000	Postage-General	0.00	0.00	545.12	1,412.19	331.52	(1,743.71)	(1,743.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,542.01	0.00	(1,542.01)	(1,542.01)
714020	Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030	Postage-Express Mail	0.00	0.00	0.00	1,669.27	0.00	(1,669.27)	(1,669.27)
715000	Non-Cap Equip-General	0.00	0.00	4,958.16	51,848.60	0.00	(51,848.60)	(51,848.60)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000	Maintenance & Repairs-General	0.00	0.00	348.17	18,365.25	0.00	(18,365.25)	(18,365.25)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	32,345.82	0.00	(32,345.82)	(32,345.82)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	11.80	12,294.02	0.00	(12,294.02)	(12,294.02)
717200	Other Professional Services-General	0.00	0.00	(620.75)	14,121.45	4,683.25	(18,804.70)	(18,804.70)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A	Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	17,926.00	426,583.72	62,381.50	(488,965.22)	(488,965.22)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,281.00	25,056.50	0.00	(25,056.50)	(25,056.50)
718000	Telecom-General	0.00	0.00	132.52	5,633.50	3,297.64	(8,931.14)	(8,931.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,367.97	123,970.71	0.00	(123,970.71)	(123,970.71)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014	Telecom-Telephone Equipment	0.00	0.00	3.05	2,273.46	0.00	(2,273.46)	(2,273.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	15.92	2,186.13	0.00	(2,186.13)	(2,186.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,255.56	91,073.02	1,048.05	(92,121.07)	(92,121.07)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	33,790.00	0.00	(33,790.00)	(33,790.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	7,754.00	0.00	(7,754.00)	(7,754.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	2,246.00	0.00	(2,246.00)	(2,246.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C500	Taxes	0.00	0.00	0.00	102,155.00	0.00	(102,155.00)	(102,155.00)
71C610	Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
Subtotal: Non-Travel Support		**0.00**	**7,734,959.00**	**38,286.61**	**1,297,100.75**	**75,764.66**	**(1,372,865.41)**	**6,362,093.59**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,784,959.00**	**38,794.48**	**1,412,197.39**	**75,764.66**	**(1,487,962.05)**	**8,296,996.95**
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	38,480.37	0.00	(38,480.37)	(38,480.37)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**49,299.22**	**0.00**	**(49,299.22)**	**(49,299.22)**
740000	Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**67,512.98**	**0.00**	**(67,512.98)**	**(67,512.98)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	(551,620.97)	0.00	551,620.97	1,701,620.97
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	5,288,465.76	0.00	(5,288,465.76)	(5,288,465.76)
***Total: 7Z - Transfers Out**		**0.00**	**1,150,000.00**	**0.00**	**4,736,844.79**	**0.00**	**(4,736,844.79)**	**(3,586,844.79)**
****Total Direct Cost Expenditures**		**107,923.50**	**11,056,605.51**	**92,424.84**	**9,653,017.23**	**173,481.78**	**(9,718,575.51)**	**1,230,106.50**
760000	Internal Allocations	0.00	0.00	0.00	(6,389.00)	0.00	6,389.00	6,389.00
760300	F&A Expenditures	0.00	0.00	18,484.96	1,010,292.60	0.00	(1,010,292.60)	(1,010,292.60)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**18,484.96**	**1,003,903.60**	**0.00**	**(1,003,903.60)**	**(1,003,903.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**18,484.96**	**1,003,903.60**	**0.00**	**(1,003,903.60)**	**(1,003,903.60)**
*****Total Expenditures**		**107,923.50**	**11,056,605.51**	**110,909.80**	**10,656,920.83**	**173,481.78**	**(10,722,479.11)**	**226,202.90**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
531000	US Corporate Grants & Contracts	0.00	7,713,844.00	55,558.00	10,251,413.43	0.00	(10,251,413.43)	(2,537,569.43)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300	Program Income-General	0.00	0.00	100.00	398,235.12	0.00	(398,235.12)	(398,235.12)
531390	Program Income-Other-Misc	0.00	0.00	0.00	6,675.00	0.00	(6,675.00)	(6,675.00)
***Total: 53 - Sponsored Programs**		**0.00**	**7,713,844.00**	**55,658.00**	**10,656,323.55**	**0.00**	**(10,656,323.55)**	**(2,942,479.55)**
570300	Miscellaneous Sources	0.00	0.00	0.00	15,288.00	0.00	(15,288.00)	(15,288.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**15,288.00**	**0.00**	**(15,288.00)**	**(15,288.00)**
59ZZ00	Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**6,295,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,295,000.00**
*****Total Revenue**		**0.00**	**14,008,844.00**	**55,658.00**	**10,671,611.55**	**0.00**	**(10,671,611.55)**	**3,337,232.45**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1		

Org: URRRCC - Research Computing Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B193 - Ethernet Training Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B193 - Ethernet Training FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B193 - Ethernet Training Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B193 - Ethernet Training FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10	
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B194 - Full Duplex Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B194 - Full Duplex FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10	
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
***Total: 7Z - Transfers Out**		**(1,794,000.00)**	**(1,794,000.00)**	**0.00**	**(1,794,000.00)**	**0.00**	**0.00**	**0.00**
8110	Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,794,000.00**	**1,794,000.00**	**0.00**	**1,794,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B195 - CAD Consulting Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B195 - Cad Consulting FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10	
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B196 - Token Ring Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B196 - Token Ring FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**23,237.21**	**0.00**	**(23,236.21)**	**(23,236.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,096.42**	**0.00**	**(2,096.42)**	**(2,096.42)**
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,554.00**	**0.00**	**(4,554.00)**	**(4,554.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22,920.20**	**0.00**	**(22,920.20)**	**(22,920.20)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**54,300.90**	**0.00**	**(54,299.90)**	**(54,299.90)**
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**

Grant: 14B197 - Internet Protocol Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH	Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS	College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
***Total: 61 - Salaries and Wages**		**1.00**	**30,001.00**	**0.00**	**1,243,340.38**	**0.00**	**(1,243,339.38)**	**(1,213,339.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**164,689.70**	**0.00**	**(164,689.70)**	**(164,689.70)**
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**49,343.46**	**0.00**	**(49,343.46)**	**(49,343.46)**
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)

Grant: 14B197 - Internet Protocol Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160	Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172	Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000	Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030	Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**2,260,000.00**	**0.00**	**40,599.39**	**0.00**	**(40,599.39)**	**2,219,400.61**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,260,000.00**	**0.00**	**89,942.85**	**0.00**	**(89,942.85)**	**2,170,057.15**
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**31,853.30**	**0.00**	**(31,853.30)**	**(31,853.30)**
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,154.00**	**0.00**	**(11,154.00)**	**(11,154.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(119,009.46)**	**0.00**	**119,009.46**	**119,009.46**
****Total Direct Cost Expenditures**		**1.00**	**2,290,001.00**	**0.00**	**1,421,970.77**	**0.00**	**(1,421,969.77)**	**868,030.23**
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300	F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

Grant: 14B197 - Internet Protocol Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

			Fund Information		**Fund Indirect Cost Information**			Budget Controls	STDBUD
PI Name:	Johnson, Erica Ann		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor:	Industrial Consortium								
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**
*****Total Expenditures**		**1.00**	**2,290,001.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**713,932.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000	US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313	Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300	Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
***Total: 53 - Sponsored Programs**		**1.00**	**979,151.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(596,918.00)**
*****Total Revenue**		**1.00**	**979,151.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(596,918.00)**

Grant: 14B197 - Internet Protocol Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**558.75**	**0.00**	**(558.75)**	**(558.75)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**46.38**	**0.00**	**(46.38)**	**(46.38)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(528.33)**	**0.00**	**528.33**	**528.33**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76.80**	**0.00**	**(76.80)**	**(76.80)**
760300	F&A Expenditures	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(76.80)**	**0.00**	**76.80**	**76.80**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(76.80)**	**0.00**	**76.80**	**76.80**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**

Grant: 14B198 - FDDI Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B198 - FDDI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**3,583.03**	**0.00**	**(3,582.03)**	**(3,582.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,289.91**	**0.00**	**(1,289.91)**	**(1,289.91)**
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**20,054.81**	**0.00**	**(20,054.81)**	**(20,054.81)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**24,953.14**	**0.00**	**(24,952.14)**	**(24,952.14)**
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**

Grant: 14B199 - Network Management Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B199 - Network Management FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**24,584.04**	**0.00**	**(24,583.04)**	**(24,583.04)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**909.84**	**0.00**	**(909.84)**	**(909.84)**
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4,366.53**	**0.00**	**(4,366.53)**	**(4,366.53)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**34,436.01**	**0.00**	**(34,435.01)**	**(34,435.01)**
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**

Grant: 14B200 - 10-Base-T Status: Active Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH	Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS	College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
***Total: 61 - Salaries and Wages**		**1.00**	**30,001.00**	**0.00**	**133,902.30**	**0.00**	**(133,901.30)**	**(103,901.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**30,045.71**	**0.00**	**(30,045.71)**	**(30,045.71)**
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
Subtotal: Non-Travel Support		**0.00**	**235,000.00**	**0.00**	**13,975.25**	**0.00**	**(13,975.25)**	**221,024.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**235,000.00**	**0.00**	**13,975.25**	**0.00**	**(13,975.25)**	**221,024.75**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)

Grant: 14B200 - 10-Base-T Status: Active Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**689,454.19**	**0.00**	**(689,454.19)**	**(689,454.19)**
****Total Direct Cost Expenditures**		**1.00**	**265,001.00**	**0.00**	**867,377.45**	**0.00**	**(867,376.45)**	**(602,376.45)**
7603	F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300	F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**17,792.55**	**0.00**	**(17,792.55)**	**(17,792.55)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,792.55**	**0.00**	**(17,792.55)**	**(17,792.55)**
*****Total Expenditures**		**1.00**	**265,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(620,169.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000	US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300	Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**165,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(720,169.00)**
*****Total Revenue**		**1.00**	**165,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(720,169.00)**

Grant: 14B200 - 10-Base-T Status: Active Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10	PAT	0.00	0.00	873.68	92,265.36	2,009.46	(94,274.82)	(94,274.82)
615F1R	Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH	Student Labor	0.00	0.00	375.00	19,178.78	0.00	(19,178.78)	(19,178.78)
61SNWS	College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,248.68**	**119,807.27**	**2,009.46**	**(121,816.73)**	**(121,816.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	404.52	40,278.93	930.38	(41,209.31)	(41,209.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**404.52**	**40,958.67**	**930.38**	**(41,889.05)**	**(41,889.05)**
710000	In-State Travel	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,193.31	0.00	(4,193.31)	(4,193.31)
Subtotal: Travel		**0.00**	**75,000.00**	**0.00**	**4,193.31**	**0.00**	**(4,193.31)**	**70,806.69**
711100	Supplies-General	0.00	121,969.00	0.00	231.38	0.00	(231.38)	121,737.62
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138	Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
714000	Postage-General	0.00	0.00	0.00	14.57	10.00	(24.57)	(24.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030	Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200	Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	77.56	(77.56)	(77.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	2,306.57	0.00	(2,306.57)	(2,306.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.44	11.95	0.00	(11.95)	(11.95)

Grant: 14B200 - 10-Base-T Status: Active Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
Subtotal: Non-Travel Support		**0.00**	**121,969.00**	**34.44**	**10,320.68**	**87.56**	**(10,408.24)**	**111,560.76**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**196,969.00**	**34.44**	**14,513.99**	**87.56**	**(14,601.55)**	**182,367.45**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**93.50**	**0.00**	**(93.50)**	**(93.50)**
8O1000	Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
***Total: 7Z - Transfers Out**		**0.00**	**845,000.00**	**0.00**	**250,083.87**	**0.00**	**(250,083.87)**	**594,916.13**
****Total Direct Cost Expenditures**		**0.00**	**1,041,969.00**	**1,687.64**	**425,457.30**	**3,027.40**	**(428,484.70)**	**613,484.30**
760300	F&A Expenditures	0.00	0.00	337.53	37,028.87	0.00	(37,028.87)	(37,028.87)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**337.53**	**37,028.87**	**0.00**	**(37,028.87)**	**(37,028.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**337.53**	**37,028.87**	**0.00**	**(37,028.87)**	**(37,028.87)**
*****Total Expenditures**		**0.00**	**1,041,969.00**	**2,025.17**	**462,486.17**	**3,027.40**	**(465,513.57)**	**576,455.43**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,066,969.00	3,750.00	467,750.00	0.00	(467,750.00)	599,219.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,066,969.00**	**3,750.00**	**467,750.00**	**0.00**	**(467,750.00)**	**599,219.00**
59ZZ00	Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**
*****Total Revenue**		**0.00**	**1,141,969.00**	**3,750.00**	**467,750.00**	**0.00**	**(467,750.00)**	**674,219.00**

Grant: 14B201 - ATM Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B201 - Atm FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**237,553.72**	**0.00**	**(237,552.72)**	**(237,552.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,006.87**	**0.00**	**(24,006.87)**	**(24,006.87)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**598.97**	**0.00**	**(598.97)**	**(598.97)**
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant: 14B201 - ATM Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B201 - Atm FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**0.00**	**400,000.00**	**0.00**	**49,176.58**	**0.00**	**(49,176.58)**	**350,823.42**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**400,000.00**	**0.00**	**49,775.55**	**0.00**	**(49,775.55)**	**350,224.45**
7211	Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**17,695.50**	**0.00**	**(17,695.50)**	**(17,695.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**12,357.24**	**0.00**	**(12,357.24)**	**(12,357.24)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**201,953.90**	**0.00**	**(201,953.90)**	**(201,953.90)**
****Total Direct Cost Expenditures**		**1.00**	**400,001.00**	**0.00**	**543,342.78**	**0.00**	**(543,341.78)**	**(143,341.78)**
7603	F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300	F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
*****Total Expenditures**		**1.00**	**400,001.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(177,480.80)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313	Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300	Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**

Grant: 14B202 - DEC SCSI Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B202 - Dec Scsi FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10	
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10	PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH	Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
***Total: 61 - Salaries and Wages**		**1.00**	**85,001.00**	**0.00**	**800,108.65**	**0.00**	**(800,107.65)**	**(715,107.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**107,100.71**	**0.00**	**(107,100.71)**	**(107,100.71)**
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	0.00	9,455.06	0.00	(9,455.06)	(9,455.06)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**26,320.43**	**0.00**	**(26,320.43)**	**(26,320.43)**
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138	Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000	Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030	Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support		**0.00**	**1,595,000.00**	**0.00**	**8,765.78**	**0.00**	**(8,765.78)**	**1,586,234.22**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,595,000.00**	**0.00**	**35,086.21**	**0.00**	**(35,086.21)**	**1,559,913.79**
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**108,282.00**	**0.00**	**(108,282.00)**	**(108,282.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,015.00**	**0.00**	**(24,015.00)**	**(24,015.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**197,522.53**	**0.00**	**(197,522.53)**	**(197,522.53)**
****Total Direct Cost Expenditures**		**1.00**	**1,680,001.00**	**0.00**	**1,272,115.10**	**0.00**	**(1,272,114.10)**	**407,885.90**
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300	F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**107,459.72**	**0.00**	**(107,459.72)**	**(107,459.72)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**107,459.72**	**0.00**	**(107,459.72)**	**(107,459.72)**
*****Total Expenditures**		**1.00**	**1,680,001.00**	**0.00**	**1,379,574.82**	**0.00**	**(1,379,573.82)**	**300,426.18**

Revenue

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300	Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
***Total: 53 - Sponsored Programs**		**1.00**	**643,501.00**	**0.00**	**1,380,706.72**	**0.00**	**(1,380,705.72)**	**(737,205.72)**
*****Total Revenue**		**1.00**	**643,501.00**	**0.00**	**1,380,706.72**	**0.00**	**(1,380,705.72)**	**(737,205.72)**

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	387.20	49,711.62	290.40	(50,002.02)	(50,002.02)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,404.36	0.00	(1,404.36)	(1,404.36)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10	PAT	0.00	0.00	3,502.52	172,218.93	8,055.81	(180,274.74)	(180,274.74)
615F1R	Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
61CPHX	Part Time Hourly	0.00	0.00	1,662.00	6,472.80	0.00	(6,472.80)	(6,472.80)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,157.70	0.00	(2,157.70)	(2,157.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	85.86	0.00	(85.86)	(85.86)
61SNSH	Student Labor	0.00	0.00	0.00	111,979.93	0.00	(111,979.93)	(111,979.93)
61SNWS	College Work Study	0.00	0.00	0.00	5,528.84	0.00	(5,528.84)	(5,528.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,551.72**	**364,555.76**	**8,346.21**	**(372,901.97)**	**(372,901.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	228.62	0.00	(228.62)	(228.62)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,621.66	76,268.54	3,729.84	(79,998.38)	(79,998.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.30	1,644.15	0.00	(1,644.15)	(1,644.15)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,752.96**	**78,141.31**	**3,729.84**	**(81,871.15)**	**(81,871.15)**
710010	In-State Travel-Team Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
710100	Out-of-State Travel	0.00	0.00	0.00	13,488.46	0.00	(13,488.46)	(13,488.46)
710300	Conference Registration Fees	0.00	0.00	0.00	942.41	0.00	(942.41)	(942.41)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**14,479.87**	**0.00**	**(14,479.87)**	**(14,479.87)**
711100	Supplies-General	0.00	763,319.00	0.00	188.85	0.00	(188.85)	763,130.15
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	8,087.91	0.00	(8,087.91)	(8,087.91)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	0.00	4.71	10.00	(14.71)	(14.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	290.88	0.00	(290.88)	(290.88)
714030	Postage-Express Mail	0.00	0.00	0.00	650.85	0.00	(650.85)	(650.85)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,339.93	0.00	(12,339.93)	(12,339.93)
717200	Other Professional Services-General	0.00	0.00	0.00	3,775.50	0.00	(3,775.50)	(3,775.50)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000	Telecom-General	0.00	0.00	0.00	1.89	203.73	(205.62)	(205.62)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35,163.82	0.00	(35,163.82)	(35,163.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Non-Travel Support		**0.00**	**763,319.00**	**0.00**	**66,414.61**	**213.73**	**(66,628.34)**	**696,690.66**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**763,319.00**	**0.00**	**80,894.48**	**213.73**	**(81,108.21)**	**682,210.79**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,423.62	0.00	(23,423.62)	(23,423.62)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**35,111.05**	**0.00**	**(35,111.05)**	**(35,111.05)**
8O1000	Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	23,008.20	0.00	(23,008.20)	(23,008.20)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	53,624.94	0.00	(53,624.94)	171,375.06
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
***Total: 7Z - Transfers Out**		**0.00**	**235,000.00**	**0.00**	**73,708.25**	**0.00**	**(73,708.25)**	**161,291.75**
****Total Direct Cost Expenditures**		**0.00**	**998,319.00**	**7,304.68**	**632,410.85**	**12,289.78**	**(644,700.63)**	**353,618.37**
760300	F&A Expenditures	0.00	0.00	1,460.94	118,605.06	0.00	(118,605.06)	(118,605.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,460.94**	**118,605.06**	**0.00**	**(118,605.06)**	**(118,605.06)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,460.94**	**118,605.06**	**0.00**	**(118,605.06)**	**(118,605.06)**
*****Total Expenditures**		**0.00**	**998,319.00**	**8,765.62**	**751,015.91**	**12,289.78**	**(763,305.69)**	**235,013.31**
Revenue								
531000	US Corporate Grants & Contracts	0.00	2,034,819.00	0.00	642,635.00	0.00	(642,635.00)	1,392,184.00
531300	Program Income-General	0.00	0.00	0.00	123,769.52	0.00	(123,769.52)	(123,769.52)
***Total: 53 - Sponsored Programs**		**0.00**	**2,034,819.00**	**0.00**	**766,404.52**	**0.00**	**(766,404.52)**	**1,268,414.48**
*****Total Revenue**		**0.00**	**2,034,819.00**	**0.00**	**766,404.52**	**0.00**	**(766,404.52)**	**1,268,414.48**

Grant: 14B204 - World Wide Web Projects Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B204 - World Wide Web Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**12,487.63**	**0.00**	**(12,486.63)**	**(12,486.63)**
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(14,133.01)**	**0.00**	**14,133.01**	**14,133.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(1,284.78)**	**0.00**	**1,285.78**	**1,285.78**
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B205 - Lab Facility Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B205 - Lab Facility FMGR: Johnson, Erica Ann

			Fund Information		**Fund Indirect Cost Information**			Budget Controls	STDBUD
PI Name:	Johnson, Erica Ann		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor:	Industrial Consortium		Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Sponsor ID:	NONE	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	URRCWL	10		
Resp Org:	URRIOL		Rev Account:		Fund Type Level 2	P1			
FRAGRNT Start/End Date:	7/1/99 - 12/31/10								

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10	PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10	Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH	Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS	College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
***Total: 61 - Salaries and Wages**		**1.00**	**200,001.00**	**0.00**	**1,354,014.01**	**0.00**	**(1,354,013.01)**	**(1,154,013.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**243,696.46**	**0.00**	**(243,696.46)**	**(243,696.46)**
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101	Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100	Out-of-State Travel	0.00	0.00	0.00	69,954.77	0.00	(69,954.77)	(69,954.77)
7102	Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200	Foreign Travel	0.00	0.00	0.00	20,904.45	0.00	(20,904.45)	(20,904.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**120,504.12**	**0.00**	**(120,504.12)**	**(120,504.12)**
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138	Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172	Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000	Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140	Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000	Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030	Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180	Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
Subtotal: Non-Travel Support		**0.00**	**2,010,000.00**	**0.00**	**134,906.51**	**0.00**	**(134,906.51)**	**1,875,093.49**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,010,000.00**	**0.00**	**255,410.63**	**0.00**	**(255,410.63)**	**1,754,589.37**
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**39,113.46**	**0.00**	**(39,113.46)**	**(39,113.46)**
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000	Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**38,554.00**	**0.00**	**(38,554.00)**	**(38,554.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(756,512.91)**	**0.00**	**756,512.91**	**756,512.91**
****Total Direct Cost Expenditures**		**1.00**	**2,210,001.00**	**0.00**	**1,174,275.65**	**0.00**	**(1,174,274.65)**	**1,035,725.35**
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300	F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**193,078.95**	**0.00**	**(193,078.95)**	**(193,078.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**193,078.95**	**0.00**	**(193,078.95)**	**(193,078.95)**
*****Total Expenditures**		**1.00**	**2,210,001.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**842,646.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000	US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300	Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,287,101.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**(80,253.60)**
*****Total Revenue**		**1.00**	**1,287,101.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**(80,253.60)**

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10	PAT	164,472.50	167,369.44	3,905.56	411,786.41	8,982.80	(256,296.71)	(253,399.77)
615F1R	Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	134,212.00	0.00	(134,212.00)	(134,212.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,695.52	0.00	(2,695.52)	(2,695.52)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	762.14	0.00	(762.14)	(762.14)
61SNSH	Student Labor	0.00	0.00	4,554.82	374,935.10	0.00	(374,935.10)	(374,935.10)
61SNWS	College Work Study	0.00	0.00	0.00	11,210.68	0.00	(11,210.68)	(11,210.68)
***Total: 61 - Salaries and Wages**		**164,472.50**	**167,369.44**	**8,460.38**	**1,007,957.94**	**8,982.80**	**(852,468.24)**	**(849,571.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,093.05	0.00	(1,093.05)	(1,093.05)
65YF10	Full Fringe Benefit Distr Expe	73,901.79	75,185.92	1,808.28	175,755.24	4,159.04	(106,012.49)	(104,728.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,575.28	0.00	(12,575.28)	(12,575.28)
***Total: 65 - Fringe Benefits**		**73,901.79**	**75,185.92**	**1,808.28**	**189,423.57**	**4,159.04**	**(119,680.82)**	**(118,396.69)**
710100	Out-of-State Travel	0.00	0.00	0.00	29,614.66	0.00	(29,614.66)	(29,614.66)
710200	Foreign Travel	0.00	0.00	0.00	26,040.97	0.00	(26,040.97)	(26,040.97)
710300	Conference Registration Fees	0.00	0.00	0.00	6,030.00	0.00	(6,030.00)	(6,030.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**61,736.07**	**0.00**	**(61,736.07)**	**(61,736.07)**
711100	Supplies-General	0.00	1,070,896.00	0.00	459.71	0.00	(459.71)	1,070,436.29
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,516.31	0.00	(1,516.31)	(1,516.31)
711138	Supplies-Parts	0.00	0.00	0.00	23,700.52	0.00	(23,700.52)	(23,700.52)
711160	Supplies-Books	0.00	0.00	0.00	124.80	0.00	(124.80)	(124.80)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.48	25.33	8.14	(33.47)	(33.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,477.96	0.00	(4,477.96)	(4,477.96)
714030	Postage-Express Mail	0.00	0.00	0.00	734.11	0.00	(734.11)	(734.11)

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000	Non-Cap Equip-General	0.00	0.00	189.75	34,272.64	0.00	(34,272.64)	(34,272.64)
717200	Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
718000	Telecom-General	0.00	0.00	0.00	80.86	52.36	(133.22)	(133.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	4,147.51	0.00	(4,147.51)	(4,147.51)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**1,070,896.00**	**214.73**	**94,785.19**	**60.50**	**(94,845.69)**	**976,050.31**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,070,896.00**	**214.73**	**156,521.26**	**60.50**	**(156,581.76)**	**914,314.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**27,456.14**	**0.00**	**(27,456.14)**	**(27,456.14)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**18,923.20**	**0.00**	**(18,923.20)**	**(18,923.20)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	30,089.49	0.00	(30,089.49)	(30,089.49)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(514,047.39)	0.00	514,047.39	514,047.39
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(380,086.85)**	**0.00**	**380,086.85**	**380,086.85**
****Total Direct Cost Expenditures**		**238,374.29**	**1,313,451.36**	**10,483.39**	**1,020,195.26**	**13,202.34**	**(795,023.31)**	**280,053.76**
760300	F&A Expenditures	0.00	0.00	2,096.70	296,815.12	0.00	(296,815.12)	(296,815.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,096.70**	**296,815.12**	**0.00**	**(296,815.12)**	**(296,815.12)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,096.70**	**296,815.12**	**0.00**	**(296,815.12)**	**(296,815.12)**
*****Total Expenditures**		**238,374.29**	**1,313,451.36**	**12,580.09**	**1,317,010.38**	**13,202.34**	**(1,091,838.43)**	**(16,761.36)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,993,796.00	0.00	1,326,632.00	0.00	(1,326,632.00)	667,164.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**1,993,796.00**	**0.00**	**1,326,632.00**	**0.00**	**(1,326,632.00)**	**667,164.00**
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**1,993,796.00**	**0.00**	**1,326,632.00**	**0.00**	**(1,326,632.00)**	**667,164.00**

Grant: 14B207 - Interop project Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B207 - Interop Project FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10	
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B207 - Interop project Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B207 - Interop Project FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B208 - Digital Projects Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B208 - Digital Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist From Code:	URRCWL	10	
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B209 - Linux Development Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B209 - Linux Development FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**276,601.28**	**0.00**	**(276,600.28)**	**(276,600.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,315.23**	**0.00**	**(16,315.23)**	**(16,315.23)**
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,597.72**	**0.00**	**(1,597.72)**	**(1,597.72)**
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)

Grant: 14B209 - Linux Development Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B209 - Linux Development FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support		**0.00**	**490,000.00**	**0.00**	**6,110.79**	**0.00**	**(6,110.79)**	**483,889.21**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**490,000.00**	**0.00**	**7,708.51**	**0.00**	**(7,708.51)**	**482,291.49**
7211	Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100	Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**57,628.90**	**0.00**	**(57,628.90)**	**(57,628.90)**
7400	Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**7,361.00**	**0.00**	**(7,361.00)**	**(7,361.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(36,766.30)**	**0.00**	**36,766.30**	**36,766.30**
****Total Direct Cost Expenditures**		**1.00**	**490,001.00**	**0.00**	**328,848.62**	**0.00**	**(328,847.62)**	**161,152.38**
7603	F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300	F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
*****Total Expenditures**		**1.00**	**490,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**124,591.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000	US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300	Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**
*****Total Revenue**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**

Grant: 14B210 - IOL Projects Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B210 - Iol Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**1,500.00**	**0.00**	**(1,499.00)**	**(1,499.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**(126.00)**	**(126.00)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**64,891.68**	**0.00**	**(64,891.68)**	**(64,891.68)**
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
***Total: 7Z - Transfers Out**		**(33,999.15)**	**(33,999.15)**	**0.00**	**(163,581.98)**	**0.00**	**129,582.83**	**129,582.83**
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**33,999.15**	**33,999.15**	**0.00**	**33,999.15**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**(14,871.10)**	**0.00**	**14,872.10**	**214,872.10**
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**

Grant: 14B210 - IOL Projects Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B210 - Iol Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**0.00**	**0.00**	**1.00**	**200,001.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B211 - Training Projeccts Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B211 - Training Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**304.00**	**0.00**	**(303.00)**	**(303.00)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support		**0.00**	**75,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**57,749.81**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**75,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**57,749.81**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(309.61)**	**0.00**	**309.61**	**309.61**
****Total Direct Cost Expenditures**		**1.00**	**75,001.00**	**0.00**	**17,244.58**	**0.00**	**(17,243.58)**	**57,756.42**
760300	F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
*****Total Expenditures**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300	Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
*****Total Revenue**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**

Grant: 14B212 - Infrared Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B212 - Infrared FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10	
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10	PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10	Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	572.65	0.00	(572.65)	(572.65)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH	Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS	College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
***Total: 61 - Salaries and Wages**		**1.00**	**250,001.00**	**0.00**	**1,649,748.52**	**0.00**	**(1,649,747.52)**	**(1,399,747.52)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**285,545.06**	**0.00**	**(285,545.06)**	**(285,545.06)**
7101	Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100	Out-of-State Travel	0.00	0.00	0.00	24,408.07	0.00	(24,408.07)	(24,408.07)
7102	Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200	Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**68,375.59**	**0.00**	**(68,375.59)**	**(68,375.59)**
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000	Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138	Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160	Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130	Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000	Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140	Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000	Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030	Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000	Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support		**0.00**	**2,970,000.00**	**0.00**	**114,540.34**	**0.00**	**(114,540.34)**	**2,855,459.66**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,970,000.00**	**0.00**	**182,915.93**	**0.00**	**(182,915.93)**	**2,787,084.07**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**76,833.26**	**0.00**	**(76,833.26)**	**(76,833.26)**
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000	Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**107,964.36**	**0.00**	**(107,964.36)**	**(107,964.36)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**990,416.17**	**0.00**	**(990,416.17)**	**(990,416.17)**
****Total Direct Cost Expenditures**		**1.00**	**3,220,001.00**	**0.00**	**3,293,423.30**	**0.00**	**(3,293,422.30)**	**(73,422.30)**
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300	F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**230,301.40**	**0.00**	**(230,301.40)**	**(230,301.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**230,301.40**	**0.00**	**(230,301.40)**	**(230,301.40)**
*****Total Expenditures**		**1.00**	**3,220,001.00**	**0.00**	**3,523,724.70**	**0.00**	**(3,523,723.70)**	**(303,723.70)**
Revenue								
513000	Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
***Total: 51 - Tuition and Fees**		**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000	US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300	Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,343,201.00**	**0.00**	**3,523,783.00**	**0.00**	**(3,523,782.00)**	**(2,180,582.00)**
*****Total Revenue**		**1.00**	**1,693,201.00**	**0.00**	**3,523,783.00**	**0.00**	**(3,523,782.00)**	**(1,830,582.00)**

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	929.20	67,946.23	696.90	(68,643.13)	(68,643.13)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10	PAT	0.00	0.00	2,572.36	370,732.94	5,916.38	(376,649.32)	(376,649.32)
615F1R	Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	119.09	0.00	(119.09)	(119.09)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,361.60	0.00	(1,361.60)	(1,361.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	125,272.01	0.00	(125,272.01)	(125,272.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	14,215.99	0.00	(14,215.99)	(14,215.99)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	266.95	0.00	(266.95)	(266.95)
61SNSH	Student Labor	0.00	0.00	5,883.05	457,799.98	0.00	(457,799.98)	(457,799.98)
61SNWS	College Work Study	0.00	0.00	453.37	16,948.34	0.00	(16,948.34)	(16,948.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**9,837.98**	**1,074,639.03**	**6,613.28**	**(1,081,252.31)**	**(1,081,252.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,282.64	0.00	(1,282.64)	(1,282.64)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,191.00	161,098.44	2,739.28	(163,837.72)	(163,837.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,048.19	0.00	(12,048.19)	(12,048.19)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,191.00**	**174,429.27**	**2,739.28**	**(177,168.55)**	**(177,168.55)**
710000	In-State Travel	0.00	550,000.00	0.00	2.00	0.00	(2.00)	549,998.00
710100	Out-of-State Travel	0.00	0.00	1,382.00	17,090.12	0.00	(17,090.12)	(17,090.12)
710200	Foreign Travel	0.00	0.00	0.00	31,776.71	0.00	(31,776.71)	(31,776.71)
710300	Conference Registration Fees	0.00	0.00	300.00	10,899.00	0.00	(10,899.00)	(10,899.00)
Subtotal: Travel		**0.00**	**550,000.00**	**1,682.00**	**59,767.83**	**0.00**	**(59,767.83)**	**490,232.17**
711100	Supplies-General	0.00	901,797.10	0.00	2,603.20	0.00	(2,603.20)	899,193.90
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,027.50	0.00	(1,027.50)	(1,027.50)
711138	Supplies-Parts	0.00	0.00	794.84	27,211.21	0.00	(27,211.21)	(27,211.21)
711160	Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000	Printing & Copying-General	0.00	0.00	0.00	105.90	0.00	(105.90)	(105.90)
714000	Postage-General	0.00	0.00	0.00	21.22	7.98	(29.20)	(29.20)

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.34	0.00	(57.34)	(57.34)
714030	Postage-Express Mail	0.00	0.00	0.00	1,923.15	0.00	(1,923.15)	(1,923.15)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,437.50	0.00	(14,437.50)	(14,437.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,458.89	0.00	(6,458.89)	(6,458.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	325.58	0.00	(325.58)	(325.58)
717200	Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
718000	Telecom-General	0.00	0.00	0.00	92.77	311.19	(403.96)	(403.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.50	6,164.03	0.00	(6,164.03)	(6,164.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.18	459.15	0.00	(459.15)	(459.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,502.29	0.00	(2,502.29)	(2,502.29)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support		**0.00**	**901,797.10**	**860.52**	**70,432.53**	**319.17**	**(70,751.70)**	**831,045.40**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,451,797.10**	**2,542.52**	**130,200.36**	**319.17**	**(130,519.53)**	**1,321,277.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	47,114.81	0.00	(47,114.81)	(47,114.81)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**52,321.01**	**0.00**	**(52,321.01)**	**(52,321.01)**
740000	Cap Equipment	0.00	0.00	0.00	129,301.99	5,231.00	(134,532.99)	(134,532.99)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**129,301.99**	**5,231.00**	**(134,532.99)**	**(134,532.99)**
8O1000	Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,183.42	0.00	(22,183.42)	(22,183.42)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.61	0.00	(594,794.61)	580,205.39
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
***Total: 7Z - Transfers Out**		**0.00**	**1,325,000.00**	**0.00**	**824,272.93**	**0.00**	**(824,272.93)**	**500,727.07**
****Total Direct Cost Expenditures**		**0.00**	**2,776,797.10**	**13,571.50**	**2,385,164.59**	**14,902.73**	**(2,400,067.32)**	**376,729.78**
760300	F&A Expenditures	0.00	0.00	2,714.31	295,277.27	0.00	(295,277.27)	(295,277.27)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,714.31**	**295,277.27**	**0.00**	**(295,277.27)**	**(295,277.27)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,714.31**	**295,277.27**	**0.00**	**(295,277.27)**	**(295,277.27)**

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**0.00**	**2,776,797.10**	**16,285.81**	**2,680,441.86**	**14,902.73**	**(2,695,344.59)**	**81,452.51**
Revenue								
531000	US Corporate Grants & Contracts	0.00	3,753,597.00	8,938.00	2,865,616.00	0.00	(2,865,616.00)	887,981.00
531300	Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,753,597.00**	**8,938.00**	**2,875,366.00**	**0.00**	**(2,875,366.00)**	**878,231.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**563.00**	**0.00**	**(563.00)**	**(563.00)**
59ZZ00	Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550,000.00**
*****Total Revenue**		**0.00**	**4,303,597.00**	**8,938.00**	**2,875,929.00**	**0.00**	**(2,875,929.00)**	**1,427,668.00**

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10	PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
617F10	Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH	Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS	College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
***Total: 61 - Salaries and Wages**		**1.00**	**300,001.00**	**0.00**	**1,567,586.20**	**0.00**	**(1,567,585.20)**	**(1,267,585.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**283,815.32**	**0.00**	**(283,815.32)**	**(283,815.32)**
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	0.00	26,340.60	0.00	(26,340.60)	(26,340.60)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	0.00	10,981.16	0.00	(10,981.16)	(10,981.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**61,480.47**	**0.00**	**(61,480.47)**	**(61,480.47)**
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138	Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160	Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030	Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
Subtotal: Non-Travel Support		**0.00**	**3,690,000.00**	**0.00**	**406,873.44**	**0.00**	**(406,873.44)**	**3,283,126.56**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,690,000.00**	**0.00**	**468,353.91**	**0.00**	**(468,353.91)**	**3,221,646.09**
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**110,741.76**	**0.00**	**(110,741.76)**	**(110,741.76)**
7400	Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000	Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**342,246.32**	**0.00**	**(342,246.32)**	**(342,246.32)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,203,488.34**	**0.00**	**(1,203,488.34)**	**(1,203,488.34)**
****Total Direct Cost Expenditures**		**1.00**	**3,990,001.00**	**0.00**	**3,976,231.85**	**0.00**	**(3,976,230.85)**	**13,769.15**
7603	F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300	F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**277,275.18**	**0.00**	**(277,275.18)**	**(277,275.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**277,275.18**	**0.00**	**(277,275.18)**	**(277,275.18)**
*****Total Expenditures**		**1.00**	**3,990,001.00**	**0.00**	**4,253,507.03**	**0.00**	**(4,253,506.03)**	**(263,506.03)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000	US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313	Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300	Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1,910,001.00**	**0.00**	**4,255,824.15**	**0.00**	**(4,255,823.15)**	**(2,345,823.15)**
*****Total Revenue**		**1.00**	**1,910,001.00**	**0.00**	**4,255,824.15**	**0.00**	**(4,255,823.15)**	**(2,345,823.15)**

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	119,422.13	0.00	(119,422.13)	(119,422.13)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,409.95	0.00	(5,409.95)	(5,409.95)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10	PAT	0.00	0.00	6,040.70	525,845.77	13,893.59	(539,739.36)	(539,739.36)
615F1R	Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	236.70	0.00	(236.70)	(236.70)
61CPHX	Part Time Hourly	0.00	0.00	130.50	125,035.13	0.00	(125,035.13)	(125,035.13)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX	Casual - Exempt	0.00	0.00	2,569.78	8,139.56	0.00	(8,139.56)	(8,139.56)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	793.48	0.00	(793.48)	(793.48)
61SNSH	Student Labor	0.00	0.00	2,462.39	341,406.22	0.00	(341,406.22)	(341,406.22)
61SNWS	College Work Study	0.00	0.00	0.00	17,617.70	0.00	(17,617.70)	(17,617.70)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**11,203.37**	**1,174,309.78**	**13,893.59**	**(1,188,203.37)**	**(1,188,203.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	203.02	1,646.91	0.00	(1,646.91)	(1,646.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,796.84	228,220.53	6,432.73	(234,653.26)	(234,653.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.31	11,843.92	0.00	(11,843.92)	(11,843.92)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,010.17**	**241,751.79**	**6,432.73**	**(248,184.52)**	**(248,184.52)**
710000	In-State Travel	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
710100	Out-of-State Travel	0.00	0.00	682.00	46,300.97	0.00	(46,300.97)	(46,300.97)
710200	Foreign Travel	0.00	0.00	738.00	103,295.26	0.00	(103,295.26)	(103,295.26)
710300	Conference Registration Fees	0.00	0.00	450.00	27,277.01	0.00	(27,277.01)	(27,277.01)
Subtotal: Travel		**0.00**	**435,000.00**	**1,870.00**	**176,873.24**	**0.00**	**(176,873.24)**	**258,126.76**
711100	Supplies-General	0.00	930,309.00	602.73	5,476.10	0.00	(5,476.10)	924,832.90
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,715.70	1,000.00	(2,715.70)	(2,715.70)
711138	Supplies-Parts	0.00	0.00	0.00	26,353.67	0.00	(26,353.67)	(26,353.67)
711160	Supplies-Books	0.00	0.00	0.00	144.10	0.00	(144.10)	(144.10)
711172	Program Supplies	0.00	0.00	0.00	700.75	0.00	(700.75)	(700.75)
713000	Printing & Copying-General	0.00	0.00	0.00	134.90	0.00	(134.90)	(134.90)

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	2.40	90.78	2.68	(93.46)	(93.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21,411.09	0.00	(21,411.09)	(21,411.09)
714030	Postage-Express Mail	0.00	0.00	0.00	16,170.64	0.00	(16,170.64)	(16,170.64)
715000	Non-Cap Equip-General	0.00	0.00	7,146.79	20,221.66	0.00	(20,221.66)	(20,221.66)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,891.59	0.00	(8,891.59)	(8,891.59)
717106	Finl Services-Epayment CC fees	0.00	0.00	18.00	2,881.03	0.00	(2,881.03)	(2,881.03)
717200	Other Professional Services-General	0.00	0.00	0.00	5,253.74	0.00	(5,253.74)	(5,253.74)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718000	Telecom-General	0.00	0.00	0.00	467.21	1,987.36	(2,454.57)	(2,454.57)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	175.74	25,379.13	0.00	(25,379.13)	(25,379.13)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014	Telecom-Telephone Equipment	0.00	0.00	1.63	5,259.62	0.00	(5,259.62)	(5,259.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,190.47	0.00	(3,190.47)	(3,190.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,338.01	98,502.53	0.00	(98,502.53)	(98,502.53)
719100	Membership Dues & Fees	0.00	0.00	0.00	24,395.82	0.00	(24,395.82)	(24,395.82)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
Subtotal: Non-Travel Support		**0.00**	**930,309.00**	**11,285.30**	**267,162.69**	**2,990.04**	**(270,152.73)**	**660,156.27**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,365,309.00**	**13,155.30**	**444,035.93**	**2,990.04**	**(447,025.97)**	**918,283.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	76,238.10	0.00	(76,238.10)	(76,238.10)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**86,444.60**	**0.00**	**(86,444.60)**	**(86,444.60)**
740000	Cap Equipment	0.00	0.00	6,445.65	60,157.93	0.00	(60,157.93)	(60,157.93)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**6,445.65**	**60,157.93**	**0.00**	**(60,157.93)**	**(60,157.93)**
8O1000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	46,291.27	0.00	(46,291.27)	(46,291.27)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	269,596.79	0.00	(269,596.79)	1,080,403.21
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
***Total: 7Z - Transfers Out**		**0.00**	**1,550,000.00**	**0.00**	**315,601.82**	**0.00**	**(315,601.82)**	**1,234,398.18**
****Total Direct Cost Expenditures**		**0.00**	**2,915,309.00**	**33,814.49**	**2,322,301.85**	**23,316.36**	**(2,345,618.21)**	**569,690.79**
760300	F&A Expenditures	0.00	0.00	6,762.90	419,544.52	0.00	(419,544.52)	(419,544.52)

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**6,762.90**	**419,544.52**	**0.00**	**(419,544.52)**	**(419,544.52)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**6,762.90**	**419,544.52**	**0.00**	**(419,544.52)**	**(419,544.52)**
*****Total Expenditures**		**0.00**	**2,915,309.00**	**40,577.39**	**2,741,846.37**	**23,316.36**	**(2,765,162.73)**	**150,146.27**
Revenue								
531000	US Corporate Grants & Contracts	0.00	4,560,309.00	1,375.00	2,734,278.00	0.00	(2,734,278.00)	1,826,031.00
531300	Program Income-General	0.00	0.00	0.00	117,300.00	0.00	(117,300.00)	(117,300.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**4,560,309.00**	**1,375.00**	**2,870,203.00**	**0.00**	**(2,870,203.00)**	**1,690,106.00**
59ZZ00	Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**435,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435,000.00**
*****Total Revenue**		**0.00**	**4,995,309.00**	**1,375.00**	**2,870,203.00**	**0.00**	**(2,870,203.00)**	**2,125,106.00**

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH	Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
***Total: 61 - Salaries and Wages**		**1.00**	**150,001.00**	**0.00**	**978,507.37**	**0.00**	**(978,506.37)**	**(828,506.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**65,216.90**	**0.00**	**(65,216.90)**	**(65,216.90)**
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	0.00	50,042.87	0.00	(50,042.87)	(50,042.87)
710200	Foreign Travel	0.00	0.00	0.00	12,657.21	0.00	(12,657.21)	(12,657.21)
710300	Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**74,672.25**	**0.00**	**(74,672.25)**	**(74,672.25)**
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138	Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000	Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030	Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000	Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
Subtotal: Non-Travel Support		**0.00**	**1,455,000.00**	**0.00**	**34,344.49**	**0.00**	**(34,344.49)**	**1,420,655.51**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,455,000.00**	**0.00**	**109,016.74**	**0.00**	**(109,016.74)**	**1,345,983.26**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**12,974.03**	**0.00**	**(12,974.03)**	**(12,974.03)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(183,954.83)**	**0.00**	**183,954.83**	**183,954.83**
****Total Direct Cost Expenditures**		**1.00**	**1,605,001.00**	**0.00**	**981,760.21**	**0.00**	**(981,759.21)**	**623,240.79**
7603	F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300	F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**116,571.12**	**0.00**	**(116,571.12)**	**(116,571.12)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**116,571.12**	**0.00**	**(116,571.12)**	**(116,571.12)**
*****Total Expenditures**		**1.00**	**1,605,001.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**506,669.67**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000	US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300	Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,011,201.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**(87,130.33)**
*****Total Revenue**		**1.00**	**1,011,201.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**(87,130.33)**

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,400.05	0.00	(7,400.05)	(7,400.05)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	569.10	0.00	(569.10)	(569.10)
615F10	PAT	167,930.00	170,884.73	3,174.56	383,731.56	7,301.48	(223,103.04)	(220,148.31)
615F1R	Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	58.75	0.00	(58.75)	(58.75)
61CPHX	Part Time Hourly	0.00	0.00	4,582.50	110,653.40	0.00	(110,653.40)	(110,653.40)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	674.82	0.00	(674.82)	(674.82)
61SNSH	Student Labor	0.00	0.00	1,408.81	365,675.57	0.00	(365,675.57)	(365,675.57)
61SNWS	College Work Study	0.00	0.00	368.20	12,157.93	0.00	(12,157.93)	(12,157.93)
***Total: 61 - Salaries and Wages**		**167,930.00**	**170,884.73**	**9,534.07**	**882,775.90**	**7,301.48**	**(722,147.38)**	**(719,192.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	150.39	0.00	(150.39)	(150.39)
65YF10	Full Fringe Benefit Distr Expe	75,453.15	76,778.56	1,469.82	166,857.71	3,380.58	(94,785.14)	(93,459.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	362.02	9,426.35	0.00	(9,426.35)	(9,426.35)
***Total: 65 - Fringe Benefits**		**75,453.15**	**76,778.56**	**1,831.84**	**176,434.45**	**3,380.58**	**(104,361.88)**	**(103,036.47)**
710000	In-State Travel	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	16,818.97	0.00	(16,818.97)	(16,818.97)
710200	Foreign Travel	0.00	0.00	0.00	1,218.95	0.00	(1,218.95)	(1,218.95)
710300	Conference Registration Fees	0.00	0.00	0.00	3,425.00	0.00	(3,425.00)	(3,425.00)
Subtotal: Travel		**0.00**	**310,000.00**	**0.00**	**21,462.92**	**0.00**	**(21,462.92)**	**288,537.08**
711100	Supplies-General	0.00	779,809.00	0.00	502.34	0.00	(502.34)	779,306.66
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	6,106.00	0.00	(6,106.00)	(6,106.00)
711172	Program Supplies	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
714000	Postage-General	0.00	0.00	0.00	16.02	8.10	(24.12)	(24.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714030	Postage-Express Mail	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,782.47	0.00	(4,782.47)	(4,782.47)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	128.22	0.00	(128.22)	(128.22)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000	Telecom-General	0.00	0.00	0.00	37.18	845.71	(882.89)	(882.89)

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	8.50	6,939.21	0.00	(6,939.21)	(6,939.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.73	128.45	0.00	(128.45)	(128.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,327.01	0.00	(3,327.01)	(3,327.01)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support		**0.00**	**779,809.00**	**9.23**	**22,700.79**	**853.81**	**(23,554.60)**	**756,254.40**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,089,809.00**	**9.23**	**44,163.71**	**853.81**	**(45,017.52)**	**1,044,791.48**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.38	0.00	(7,077.38)	(7,077.38)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**11,963.76**	**0.00**	**(11,963.76)**	**(11,963.76)**
8O1000	Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,684.00)	0.00	30,684.00	30,684.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	28,744.09	0.00	(28,744.09)	(28,744.09)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
***Total: 7Z - Transfers Out**		**0.00**	**60,000.00**	**0.00**	**12,399.44**	**0.00**	**(12,399.44)**	**47,600.56**
****Total Direct Cost Expenditures**		**243,383.15**	**1,397,472.29**	**11,375.14**	**1,127,737.26**	**11,535.87**	**(895,889.98)**	**258,199.16**
760300	F&A Expenditures	0.00	0.00	2,275.04	231,187.74	0.00	(231,187.74)	(231,187.74)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,275.04**	**231,187.74**	**0.00**	**(231,187.74)**	**(231,187.74)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,275.04**	**231,187.74**	**0.00**	**(231,187.74)**	**(231,187.74)**
*****Total Expenditures**		**243,383.15**	**1,397,472.29**	**13,650.18**	**1,358,925.00**	**11,535.87**	**(1,127,077.72)**	**27,011.42**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,258,609.00	7,500.00	1,388,203.00	0.00	(1,388,203.00)	(129,594.00)
531300	Program Income-General	0.00	0.00	0.00	8,550.00	0.00	(8,550.00)	(8,550.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,258,609.00**	**7,500.00**	**1,396,753.00**	**0.00**	**(1,396,753.00)**	**(138,144.00)**
570300	Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**3,206.00**	**0.00**	**(3,206.00)**	**(3,206.00)**
59ZZ00	Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 59 - Auxiliary Enterprises**	**0.00**	**485,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**485,000.00**
*****Total Revenue**	**0.00**	**1,743,609.00**	**7,500.00**	**1,399,959.00**	**0.00**	**(1,399,959.00)**	**343,650.00**

Grant: 14B216 - 1394 - (FIREWIRE) Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B216 - 1394 - (firewire) FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**56,438.00**	**0.00**	**(56,437.00)**	**(56,437.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11,657.16**	**0.00**	**(11,657.16)**	**(11,657.16)**
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**850.85**	**0.00**	**(850.85)**	**(850.85)**
7111	Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140	Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,180.35**	**0.00**	**(7,180.35)**	**(7,180.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**8,031.20**	**0.00**	**(8,031.20)**	**(8,031.20)**
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,743.50**	**0.00**	**(5,743.50)**	**(5,743.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**(1,070.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(88,684.02)**	**0.00**	**88,684.02**	**88,684.02**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(5,744.16)**	**0.00**	**5,745.16**	**5,745.16**
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant: 14B216 - 1394 - (FIREWIRE) Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B216 - 1394 - (firewire) FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant: 14B265 - Voice Over Broadband Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B265 - Voice Over Broadband FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	3/1/01 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B265 - Voice Over Broadband Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B265 - Voice Over Broadband FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	3/1/01 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**58,437.05**	**0.00**	**(58,437.05)**	**(58,437.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,142.85**	**0.00**	**(5,142.85)**	**(5,142.85)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,479.39**	**0.00**	**(1,479.39)**	**(1,479.39)**
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**150,001.00**	**0.00**	**13,571.06**	**0.00**	**(13,570.06)**	**136,429.94**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**150,001.00**	**0.00**	**15,050.45**	**0.00**	**(15,049.45)**	**134,950.55**
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)

Grant: 14B265 - Voice Over Broadband Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B265 - Voice Over Broadband FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	3/1/01 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,985.00**	**0.00**	**(2,985.00)**	**(2,985.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19,914.18**	**0.00**	**(19,914.18)**	**(19,914.18)**
****Total Direct Cost Expenditures**		**1.00**	**150,001.00**	**0.00**	**108,629.53**	**0.00**	**(108,628.53)**	**41,371.47**
7603	F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300	F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
*****Total Expenditures**		**1.00**	**150,001.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**32,500.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313	Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300	Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
***Total: 61 - Salaries and Wages**		**0.00**	**70,000.00**	**0.00**	**867,250.25**	**0.00**	**(867,250.25)**	**(797,250.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**131,145.33**	**0.00**	**(131,145.33)**	**(131,145.33)**
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	7,091.12	0.00	(7,091.12)	(7,091.12)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,499.83**	**0.00**	**(16,499.83)**	**(16,499.83)**
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000	Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030	Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000	Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,970,001.00**	**0.00**	**41,569.55**	**0.00**	**(41,568.55)**	**1,928,431.45**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1,970,001.00**	**0.00**	**58,069.38**	**0.00**	**(58,068.38)**	**1,911,931.62**
721100	Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**110,197.50**	**0.00**	**(110,197.50)**	**(110,197.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**38,444.26**	**0.00**	**(38,444.26)**	**(38,444.26)**
****Total Direct Cost Expenditures**		**1.00**	**2,040,001.00**	**0.00**	**1,205,106.72**	**0.00**	**(1,205,105.72)**	**834,894.28**
7603	F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300	F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**117,371.49**	**0.00**	**(117,371.49)**	**(117,371.49)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**117,371.49**	**0.00**	**(117,371.49)**	**(117,371.49)**
*****Total Expenditures**		**1.00**	**2,040,001.00**	**0.00**	**1,322,478.21**	**0.00**	**(1,322,477.21)**	**717,522.79**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300	Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,410,596.00**	**0.00**	**1,306,263.00**	**0.00**	**(1,306,262.00)**	**104,333.00**

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**1.00**	**1,410,596.00**	**0.00**	**1,306,263.00**	**0.00**	**(1,306,262.00)**	**104,333.00**

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10	PAT	0.00	0.00	873.68	121,524.53	2,009.46	(123,533.99)	(123,533.99)
615F1R	Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,035.73	0.00	(13,035.73)	(13,035.73)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	382.42	0.00	(382.42)	(382.42)
61SNSH	Student Labor	0.00	0.00	1,661.53	216,812.35	0.00	(216,812.35)	(216,812.35)
61SNWS	College Work Study	0.00	0.00	312.75	12,095.97	0.00	(12,095.97)	(12,095.97)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,847.96**	**382,177.61**	**2,009.46**	**(384,187.07)**	**(384,187.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	999.70	0.00	(999.70)	(999.70)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	404.52	54,707.46	930.38	(55,637.84)	(55,637.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,121.51	0.00	(1,121.51)	(1,121.51)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**404.52**	**56,828.67**	**930.38**	**(57,759.05)**	**(57,759.05)**
710000	In-State Travel	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
710100	Out-of-State Travel	0.00	0.00	0.00	861.38	0.00	(861.38)	(861.38)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**865.51**	**0.00**	**(865.51)**	**(865.51)**
711100	Supplies-General	0.00	610,555.00	0.00	262.31	0.00	(262.31)	610,292.69
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	2,836.61	0.00	(2,836.61)	(2,836.61)
714000	Postage-General	0.00	0.00	0.00	15.22	10.00	(25.22)	(25.22)
714030	Postage-Express Mail	0.00	0.00	0.00	687.20	0.00	(687.20)	(687.20)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	0.00	122.74	55.00	(177.74)	(177.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	2,861.35	0.00	(2,861.35)	(2,861.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,330.45	0.00	(3,330.45)	(3,330.45)
Subtotal: Non-Travel Support		**0.00**	**610,555.00**	**24.50**	**10,521.60**	**65.00**	**(10,586.60)**	**599,968.40**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**610,555.00**	**24.50**	**11,387.11**	**65.00**	**(11,452.11)**	**599,102.89**

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**70.12**	**0.00**	**(70.12)**	**(70.12)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,465.37	0.00	(3,465.37)	(3,465.37)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	15,368.64	0.00	(15,368.64)	(15,368.64)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**32,393.04**	**0.00**	**(32,393.04)**	**(32,393.04)**
****Total Direct Cost Expenditures**		**0.00**	**610,555.00**	**3,276.98**	**482,856.55**	**3,004.84**	**(485,861.39)**	**124,693.61**
760300	F&A Expenditures	0.00	0.00	655.40	94,010.56	0.00	(94,010.56)	(94,010.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**655.40**	**94,010.56**	**0.00**	**(94,010.56)**	**(94,010.56)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**655.40**	**94,010.56**	**0.00**	**(94,010.56)**	**(94,010.56)**
*****Total Expenditures**		**0.00**	**610,555.00**	**3,932.38**	**576,867.11**	**3,004.84**	**(579,871.95)**	**30,683.05**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,209,960.00	3,563.00	602,713.00	0.00	(602,713.00)	607,247.00
531300	Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,209,960.00**	**3,563.00**	**633,389.00**	**0.00**	**(633,389.00)**	**576,571.00**
59ZZ00	Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
*****Total Revenue**		**0.00**	**1,239,960.00**	**3,563.00**	**633,389.00**	**0.00**	**(633,389.00)**	**606,571.00**

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10	PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10	Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,900.50	0.00	(1,900.50)	(1,900.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH	Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
***Total: 61 - Salaries and Wages**		**0.00**	**280,000.00**	**0.00**	**1,016,513.47**	**0.00**	**(1,016,513.47)**	**(736,513.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**232,344.43**	**0.00**	**(232,344.43)**	**(232,344.43)**
710000	In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100	Out-of-State Travel	0.00	0.00	0.00	55,417.49	0.00	(55,417.49)	(55,417.49)
710200	Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300	Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**68,992.67**	**0.00**	**(68,992.67)**	**(68,992.67)**
71	Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000	Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111	Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100	Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138	Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160	Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000	Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000	Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030	Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,630,001.00**	**0.00**	**72,448.61**	**0.00**	**(72,447.61)**	**1,557,552.39**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1,630,001.00**	**0.00**	**141,441.28**	**0.00**	**(141,440.28)**	**1,488,559.72**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100	Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**31,336.85**	**0.00**	**(31,336.85)**	**(31,336.85)**
740000	Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**43,596.40**	**0.00**	**(43,596.40)**	**(43,596.40)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(552,466.56)**	**0.00**	**552,466.56**	**552,466.56**
****Total Direct Cost Expenditures**		**1.00**	**1,910,001.00**	**0.00**	**912,765.87**	**0.00**	**(912,764.87)**	**997,235.13**
7603	F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300	F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**146,522.87**	**0.00**	**(146,522.87)**	**(146,522.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**146,522.87**	**0.00**	**(146,522.87)**	**(146,522.87)**

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**1.00**	**1,910,001.00**	**0.00**	**1,059,288.74**	**0.00**	**(1,059,287.74)**	**850,712.26**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300	Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,573,601.00**	**0.00**	**1,059,334.39**	**0.00**	**(1,059,333.39)**	**514,266.61**
*****Total Revenue**		**1.00**	**1,573,601.00**	**0.00**	**1,059,334.39**	**0.00**	**(1,059,333.39)**	**514,266.61**

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	696.91	67,584.80	522.68	(68,107.48)	(68,107.48)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10	PAT	0.00	0.00	5,079.08	594,561.31	11,681.89	(606,243.20)	(606,243.20)
615F1R	Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	62,069.05	0.00	(62,069.05)	(62,069.05)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX	Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	198.84	0.00	(198.84)	(198.84)
61SNSH	Student Labor	0.00	0.00	3,605.26	349,633.14	0.00	(349,633.14)	(349,633.14)
61SNWS	College Work Study	0.00	0.00	209.25	9,175.19	0.00	(9,175.19)	(9,175.19)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**9,590.50**	**1,101,217.76**	**12,204.57**	**(1,113,422.33)**	**(1,113,422.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,351.62	257,849.84	5,408.72	(263,258.56)	(263,258.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,015.89	0.00	(6,015.89)	(6,015.89)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,351.62**	**264,240.64**	**5,408.72**	**(269,649.36)**	**(269,649.36)**
710000	In-State Travel	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	28,032.10	0.00	(28,032.10)	(28,032.10)
710200	Foreign Travel	0.00	0.00	0.00	1,380.74	0.00	(1,380.74)	(1,380.74)
710300	Conference Registration Fees	0.00	0.00	0.00	7,150.00	0.00	(7,150.00)	(7,150.00)
Subtotal: Travel		**0.00**	**200,000.00**	**0.00**	**36,562.84**	**0.00**	**(36,562.84)**	**163,437.16**
711100	Supplies-General	0.00	2,028,279.00	0.00	1,536.30	0.00	(1,536.30)	2,026,742.70
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,613.45	0.00	(1,613.45)	(1,613.45)
711138	Supplies-Parts	0.00	0.00	0.00	35,670.83	0.00	(35,670.83)	(35,670.83)
714000	Postage-General	0.00	0.00	0.00	24.90	9.54	(34.44)	(34.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030	Postage-Express Mail	0.00	0.00	11.93	3,840.06	0.00	(3,840.06)	(3,840.06)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,583.24	0.00	(3,583.24)	(3,583.24)

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,687.14	0.00	(1,687.14)	(1,687.14)
717200	Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	648.85	0.00	(648.85)	(648.85)
718000	Telecom-General	0.00	0.00	0.00	3.88	300.58	(304.46)	(304.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.25	6,791.20	0.00	(6,791.20)	(6,791.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.45	1,242.85	0.00	(1,242.85)	(1,242.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,461.11	0.00	(11,461.11)	(11,461.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
Subtotal: Non-Travel Support		**0.00**	**2,028,279.00**	**107.63**	**100,547.21**	**310.12**	**(100,857.33)**	**1,927,421.67**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,228,279.00**	**107.63**	**137,110.05**	**310.12**	**(137,420.17)**	**2,090,858.83**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	43,907.65	0.00	(43,907.65)	(43,907.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**47,461.91**	**0.00**	**(47,461.91)**	**(47,461.91)**
740000	Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**47,034.59**	**0.00**	**(47,034.59)**	**(47,034.59)**
8O1000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
***Total: 7Z - Transfers Out**		**0.00**	**200,000.00**	**0.00**	**479,049.39**	**0.00**	**(479,049.39)**	**(279,049.39)**
****Total Direct Cost Expenditures**		**0.00**	**2,428,279.00**	**12,049.75**	**2,076,114.34**	**17,923.41**	**(2,094,037.75)**	**334,241.25**
760300	F&A Expenditures	0.00	0.00	2,409.95	331,628.41	0.00	(331,628.41)	(331,628.41)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,409.95**	**331,628.41**	**0.00**	**(331,628.41)**	**(331,628.41)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,409.95**	**331,628.41**	**0.00**	**(331,628.41)**	**(331,628.41)**
*****Total Expenditures**		**0.00**	**2,428,279.00**	**14,459.70**	**2,407,742.75**	**17,923.41**	**(2,425,666.16)**	**2,612.84**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,834,679.00	0.00	2,466,678.00	0.00	(2,466,678.00)	(631,999.00)

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300	Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,834,679.00**	**0.00**	**2,512,713.00**	**0.00**	**(2,512,713.00)**	**(678,034.00)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	930,000.00	0.00	0.00	0.00	0.00	930,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**930,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**930,000.00**
*****Total Revenue**		**0.00**	**2,764,679.00**	**0.00**	**2,512,713.00**	**0.00**	**(2,512,713.00)**	**251,966.00**

Grant: 14B343 - Voice Over DSL Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B343 - Voice over DSL FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/02 - 12/31/10		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**107,963.39**	**0.00**	**(107,963.39)**	**(107,963.39)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42,414.34**	**0.00**	**(42,414.34)**	**(42,414.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,928.44**	**0.00**	**(5,928.44)**	**(5,928.44)**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138	Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support		**0.00**	**290,000.00**	**0.00**	**2,118.00**	**0.00**	**(2,118.00)**	**287,882.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**290,000.00**	**0.00**	**8,046.44**	**0.00**	**(8,046.44)**	**281,953.56**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(156,266.57)**	**0.00**	**156,266.57**	**156,266.57**
****Total Direct Cost Expenditures**		**0.00**	**290,000.00**	**0.00**	**2,157.60**	**0.00**	**(2,157.60)**	**287,842.40**
760300	F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
*****Total Expenditures**		**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300	Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**

Grant: 14B343 - Voice Over DSL Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B343 - Voice over DSL FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/02 - 12/31/10		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**

Grant: 14B345 - Resillient Packet Ring Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B345 - Resliient Packet Ring FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/10/02 - 12/10/12		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URIORR - PI Robert Russell IOL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH	Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS	College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
***Total: 61 - Salaries and Wages**		**0.00**	**400,000.00**	**0.00**	**817,227.96**	**0.00**	**(817,227.96)**	**(417,227.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**222,825.68**	**0.00**	**(222,825.68)**	**(222,825.68)**
710100	Out-of-State Travel	0.00	0.00	0.00	43,588.27	0.00	(43,588.27)	(43,588.27)
710200	Foreign Travel	0.00	0.00	0.00	36,303.41	0.00	(36,303.41)	(36,303.41)
710300	Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**85,279.24**	**0.00**	**(85,279.24)**	**(85,279.24)**
711100	Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138	Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160	Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000	Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000	Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)
718000	Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
Subtotal: Non-Travel Support		**0.00**	**980,000.00**	**0.00**	**72,367.66**	**0.00**	**(72,367.66)**	**907,632.34**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**980,000.00**	**0.00**	**157,646.90**	**0.00**	**(157,646.90)**	**822,353.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,787.25**	**0.00**	**(2,787.25)**	**(2,787.25)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**90,574.72**	**0.00**	**(90,574.72)**	**(90,574.72)**
****Total Direct Cost Expenditures**		**0.00**	**1,380,000.00**	**0.00**	**1,291,062.51**	**0.00**	**(1,291,062.51)**	**88,937.49**
760300	F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**120,048.83**	**0.00**	**(120,048.83)**	**(120,048.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**120,048.83**	**0.00**	**(120,048.83)**	**(120,048.83)**
*****Total Expenditures**		**0.00**	**1,380,000.00**	**0.00**	**1,411,111.34**	**0.00**	**(1,411,111.34)**	**(31,111.34)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300	Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,380,000.00**	**0.00**	**1,405,511.60**	**0.00**	**(1,405,511.60)**	**(25,511.60)**
*****Total Revenue**		**0.00**	**1,380,000.00**	**0.00**	**1,405,511.60**	**0.00**	**(1,405,511.60)**	**(25,511.60)**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,651.20	31,908.61	1,238.40	(33,147.01)	(33,147.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,146.00	0.00	(1,146.00)	(1,146.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10	PAT	435,220.00	445,437.22	18,162.52	1,418,192.47	41,773.84	(1,024,746.31)	(1,014,529.09)
615F1R	Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10	Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,135.36	0.00	(1,135.36)	(1,135.36)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX	Part Time Hourly	0.00	0.00	3,393.24	243,777.95	0.00	(243,777.95)	(243,777.95)
61JBEX	Casual - Exempt	0.00	0.00	2,638.86	60,161.96	0.00	(60,161.96)	(60,161.96)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,415.00	0.00	(4,415.00)	(4,415.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,963.55	0.00	(1,963.55)	(1,963.55)
61SNSH	Student Labor	0.00	0.00	13,996.62	947,457.27	0.00	(947,457.27)	(947,457.27)
61SNWS	College Work Study	0.00	0.00	14.63	33,960.50	0.00	(33,960.50)	(33,960.50)
***Total: 61 - Salaries and Wages**		**435,220.00**	**445,437.22**	**39,857.07**	**2,854,586.63**	**43,012.24**	**(2,462,378.87)**	**(2,452,161.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	208.48	6,211.12	0.00	(6,211.12)	(6,211.12)
65YF10	Full Fringe Benefit Distr Expe	195,972.98	200,566.10	8,409.26	659,576.78	19,341.29	(482,945.09)	(478,351.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	268.07	22,853.08	0.00	(22,853.08)	(22,853.08)
***Total: 65 - Fringe Benefits**		**195,972.98**	**200,566.10**	**8,885.81**	**688,640.98**	**19,341.29**	**(512,009.29)**	**(507,416.17)**
710000	In-State Travel	0.00	1,960,000.00	0.00	200.94	0.00	(200.94)	1,959,799.06
710100	Out-of-State Travel	0.00	0.00	1,673.74	79,479.47	0.00	(79,479.47)	(79,479.47)
710200	Foreign Travel	0.00	0.00	765.80	110,073.36	0.00	(110,073.36)	(110,073.36)
710300	Conference Registration Fees	0.00	0.00	0.00	13,614.50	0.00	(13,614.50)	(13,614.50)
Subtotal: Travel		**0.00**	**1,960,000.00**	**2,439.54**	**203,368.27**	**0.00**	**(203,368.27)**	**1,756,631.73**
711000	Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100	Supplies-General	0.00	3,481,327.02	199.96	14,307.19	0.00	(14,307.19)	3,467,019.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,863.29	0.00	(2,863.29)	(2,863.29)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,288.75	0.00	(6,288.75)	(6,288.75)
711138	Supplies-Parts	0.00	0.00	0.00	74,165.04	0.00	(74,165.04)	(74,165.04)

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160	Supplies-Books	0.00	0.00	0.00	210.16	0.00	(210.16)	(210.16)
711172	Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000	Printing & Copying-General	0.00	0.00	0.00	106.90	0.00	(106.90)	(106.90)
714000	Postage-General	0.00	0.00	1.44	258.30	13.60	(271.90)	(271.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.20	0.00	(12.20)	(12.20)
714030	Postage-Express Mail	0.00	0.00	0.00	734.14	0.00	(734.14)	(734.14)
715000	Non-Cap Equip-General	0.00	0.00	1,814.61	80,002.67	410.05	(80,412.72)	(80,412.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	256.26	0.00	(256.26)	(256.26)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	101,000.09	0.00	(101,000.09)	(101,000.09)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,444.00	0.00	(5,444.00)	(5,444.00)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
718000	Telecom-General	0.00	0.00	0.00	224.95	1,000.40	(1,225.35)	(1,225.35)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	469.01	33,318.36	0.00	(33,318.36)	(33,318.36)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014	Telecom-Telephone Equipment	0.00	0.00	5.22	2,536.60	0.00	(2,536.60)	(2,536.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	96.50	1,445.35	0.00	(1,445.35)	(1,445.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.65	20,021.24	0.00	(20,021.24)	(20,021.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	9,758.33	0.00	(9,758.33)	(9,758.33)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
Subtotal: Non-Travel Support		**0.00**	**4,261,327.02**	**2,619.39**	**372,833.74**	**1,424.05**	**(374,257.79)**	**3,887,069.23**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,221,327.02**	**5,058.93**	**576,202.01**	**1,424.05**	**(577,626.06)**	**5,643,700.96**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	2,332.00	0.00	(2,332.00)	(2,332.00)
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,479.00	0.00	(5,479.00)	(5,479.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,830.00**	**0.00**	**(13,830.00)**	**(13,830.00)**
8O1000	Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	544,014.16	0.00	(544,014.16)	(544,014.16)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	783,173.76	0.00	(783,173.76)	(533,173.76)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 7Z - Transfers Out**		**0.00**	**515,000.00**	**0.00**	**1,823,462.53**	**0.00**	**(1,823,462.53)**	**(1,308,462.53)**
****Total Direct Cost Expenditures**		**631,192.98**	**7,382,330.34**	**53,801.81**	**5,956,722.15**	**63,777.58**	**(5,389,306.75)**	**1,361,830.61**
760000	Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
760300	F&A Expenditures	0.00	0.00	10,760.37	851,165.09	0.00	(851,165.09)	(851,165.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**10,760.37**	**847,415.09**	**0.00**	**(847,415.09)**	**(847,415.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**10,760.37**	**847,415.09**	**0.00**	**(847,415.09)**	**(847,415.09)**
*****Total Expenditures**		**631,192.98**	**7,382,330.34**	**64,562.18**	**6,804,137.24**	**63,777.58**	**(6,236,721.84)**	**514,415.52**
Revenue								
531000	US Corporate Grants & Contracts	0.00	4,330,000.00	45,812.00	7,150,193.30	0.00	(7,150,193.30)	(2,820,193.30)
531300	Program Income-General	0.00	0.00	0.00	28,500.00	0.00	(28,500.00)	(28,500.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100	External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,330,000.00**	**45,812.00**	**7,179,818.30**	**0.00**	**(7,179,818.30)**	**(2,849,818.30)**
570300	Miscellaneous Sources	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**21,600.00**	**0.00**	**(21,600.00)**	**(21,600.00)**
59ZZ00	Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**2,780,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,780,000.00**
*****Total Revenue**		**0.00**	**7,110,000.00**	**45,812.00**	**7,201,418.30**	**0.00**	**(7,201,418.30)**	**(91,418.30)**

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10	PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH	Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
***Total: 61 - Salaries and Wages**		**0.00**	**80,000.00**	**0.00**	**300,812.33**	**0.00**	**(300,812.33)**	**(220,812.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**58,122.08**	**0.00**	**(58,122.08)**	**(58,122.08)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,989.82	0.00	(5,989.82)	(5,989.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,389.82**	**0.00**	**(7,389.82)**	**(7,389.82)**
711000	Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100	Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030	Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**0.00**	**680,000.00**	**0.00**	**25,103.42**	**0.00**	**(25,103.42)**	**654,896.58**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**680,000.00**	**0.00**	**32,493.24**	**0.00**	**(32,493.24)**	**647,506.76**
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**21,276.48**	**0.00**	**(21,276.48)**	**(21,276.48)**
740000	Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**(4,750.00)**	**(4,750.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**234,643.71**	**0.00**	**(234,643.71)**	**(234,643.71)**
****Total Direct Cost Expenditures**		**0.00**	**760,000.00**	**0.00**	**652,097.84**	**0.00**	**(652,097.84)**	**107,902.16**
760300	F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**41,745.86**	**0.00**	**(41,745.86)**	**(41,745.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**41,745.86**	**0.00**	**(41,745.86)**	**(41,745.86)**
*****Total Expenditures**		**0.00**	**760,000.00**	**0.00**	**693,843.70**	**0.00**	**(693,843.70)**	**66,156.30**
Revenue								
531000	US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300	Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
***Total: 53 - Sponsored Programs**		**0.00**	**760,000.00**	**0.00**	**694,166.00**	**0.00**	**(694,166.00)**	**65,834.00**
*****Total Revenue**		**0.00**	**760,000.00**	**0.00**	**694,166.00**	**0.00**	**(694,166.00)**	**65,834.00**

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10	PAT	0.00	0.00	1,164.90	140,673.01	2,679.28	(143,352.29)	(143,352.29)
615F1R	Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,283.12	0.00	(25,283.12)	(25,283.12)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
61SNSH	Student Labor	0.00	0.00	2,683.20	144,332.22	0.00	(144,332.22)	(144,332.22)
61SNWS	College Work Study	0.00	0.00	0.00	3,826.12	0.00	(3,826.12)	(3,826.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,848.10**	**348,559.22**	**2,679.28**	**(351,238.50)**	**(351,238.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.65	0.00	(80.65)	(80.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	539.36	60,382.92	1,240.51	(61,623.43)	(61,623.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**539.36**	**63,699.74**	**1,240.51**	**(64,940.25)**	**(64,940.25)**
710000	In-State Travel	0.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
710100	Out-of-State Travel	0.00	0.00	726.00	10,356.81	0.00	(10,356.81)	(10,356.81)
710200	Foreign Travel	0.00	0.00	0.00	2,233.07	0.00	(2,233.07)	(2,233.07)
710300	Conference Registration Fees	0.00	0.00	300.00	3,275.00	0.00	(3,275.00)	(3,275.00)
Subtotal: Travel		**0.00**	**180,000.00**	**1,026.00**	**15,864.88**	**0.00**	**(15,864.88)**	**164,135.12**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	363,237.00	0.00	1,272.25	0.00	(1,272.25)	361,964.75
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	519.45	0.00	(519.45)	(519.45)
711138	Supplies-Parts	0.00	0.00	0.00	3,826.80	0.00	(3,826.80)	(3,826.80)
714000	Postage-General	0.00	0.00	0.00	17.81	9.54	(27.35)	(27.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	507.89	0.00	(507.89)	(507.89)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,569.41	0.00	(9,569.41)	(9,569.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
718000	Telecom-General	0.00	0.00	0.00	15.38	53.42	(68.80)	(68.80)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	2,010.44	0.00	(2,010.44)	(2,010.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.18	7.27	0.00	(7.27)	(7.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	635.68	0.00	(635.68)	(635.68)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
Subtotal: Non-Travel Support		**0.00**	**463,237.00**	**24.68**	**21,516.37**	**62.96**	**(21,579.33)**	**441,657.67**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**643,237.00**	**1,050.68**	**37,381.25**	**62.96**	**(37,444.21)**	**605,792.79**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,392.00**	**0.00**	**(15,392.00)**	**(15,392.00)**
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
8O1000	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	151,674.48	0.00	(151,674.48)	98,325.52
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
***Total: 7Z - Transfers Out**		**0.00**	**275,000.00**	**0.00**	**260,422.02**	**0.00**	**(260,422.02)**	**14,577.98**
****Total Direct Cost Expenditures**		**0.00**	**918,237.00**	**5,438.14**	**745,454.23**	**3,982.75**	**(749,436.98)**	**168,800.02**
760300	F&A Expenditures	0.00	0.00	1,087.64	95,764.44	0.00	(95,764.44)	(95,764.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,087.64**	**95,764.44**	**0.00**	**(95,764.44)**	**(95,764.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,087.64**	**95,764.44**	**0.00**	**(95,764.44)**	**(95,764.44)**
*****Total Expenditures**		**0.00**	**918,237.00**	**6,525.78**	**841,218.67**	**3,982.75**	**(845,201.42)**	**73,035.58**
Revenue								
531000	US Corporate Grants & Contracts	0.00	391,237.00	0.00	860,853.00	0.00	(860,853.00)	(469,616.00)
531300	Program Income-General	0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**391,237.00**	**0.00**	**873,003.00**	**0.00**	**(873,003.00)**	**(481,766.00)**
59ZZ00	Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**527,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**527,000.00**
*****Total Revenue**		**0.00**	**918,237.00**	**0.00**	**873,003.00**	**0.00**	**(873,003.00)**	**45,234.00**

Grant: 14B358 - Ethernet First Mile Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B358 - Ethernet First Mile FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10	PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH	Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**96,689.29**	**0.00**	**(96,689.29)**	**(91,689.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**29,210.76**	**0.00**	**(29,210.76)**	**(29,210.76)**
710100	Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200	Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,031.05**	**0.00**	**(10,031.05)**	**(10,031.05)**
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support		**0.00**	**410,000.00**	**0.00**	**1,603.37**	**0.00**	**(1,603.37)**	**408,396.63**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**410,000.00**	**0.00**	**11,634.42**	**0.00**	**(11,634.42)**	**398,365.58**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(94,095.94)**	**0.00**	**94,095.94**	**94,095.94**
****Total Direct Cost Expenditures**		**0.00**	**415,000.00**	**0.00**	**43,438.53**	**0.00**	**(43,438.53)**	**371,561.47**

Grant: 14B358 - Ethernet First Mile Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B358 - Ethernet First Mile FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**13,753.47**	**0.00**	**(13,753.47)**	**(13,753.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,753.47**	**0.00**	**(13,753.47)**	**(13,753.47)**
*****Total Expenditures**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300	Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
***Total: 53 - Sponsored Programs**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**
*****Total Revenue**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**

Grant: 14B359 - GMPLS Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B359 - GMPLS FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
****Total Direct Cost Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
*****Total Revenue**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**

Grant: 14B360 - Optical Signaling Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B360 - Optical Signaling FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Subtotal: Non-Travel Support		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
****Total Direct Cost Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Revenue**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
***Total: 61 - Salaries and Wages**		**0.00**	**90,000.00**	**0.00**	**135,166.66**	**0.00**	**(135,166.66)**	**(45,166.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41,698.31**	**0.00**	**(41,698.31)**	**(41,698.31)**
710000	In-State Travel	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
710100	Out-of-State Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**985.72**	**0.00**	**(985.72)**	**(985.72)**
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**0.00**	**330,000.00**	**0.00**	**23,843.16**	**0.00**	**(23,843.16)**	**306,156.84**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**330,000.00**	**0.00**	**24,828.88**	**0.00**	**(24,828.88)**	**305,171.12**
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,783.91**	**0.00**	**(5,783.91)**	**(5,783.91)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**112,884.12**	**0.00**	**(112,884.12)**	**(112,884.12)**
****Total Direct Cost Expenditures**		**0.00**	**420,000.00**	**0.00**	**320,361.88**	**0.00**	**(320,361.88)**	**99,638.12**
760300	F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**20,747.93**	**0.00**	**(20,747.93)**	**(20,747.93)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,747.93**	**0.00**	**(20,747.93)**	**(20,747.93)**
*****Total Expenditures**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**
Revenue								
531000	US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300	Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
***Total: 53 - Sponsored Programs**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**
*****Total Revenue**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	929.20	12,266.67	696.89	(12,963.56)	(12,963.56)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	425.92	0.00	(425.92)	(425.92)
615F10	PAT	0.00	0.00	2,304.68	218,250.33	5,300.75	(223,551.08)	(223,551.08)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	70.04	0.00	(70.04)	(70.04)
617F10	Operating Staff	0.00	0.00	653.66	5,636.34	1,818.88	(7,455.22)	(7,455.22)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,776.50	0.00	(1,776.50)	(1,776.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	814.07	0.00	(814.07)	(814.07)
61SNSH	Student Labor	0.00	0.00	243.00	130,734.58	0.00	(130,734.58)	(130,734.58)
61SNWS	College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,130.54**	**391,241.05**	**7,816.52**	**(399,057.57)**	**(399,057.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	427.29	0.00	(427.29)	(427.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,369.70	99,017.84	3,296.38	(102,314.22)	(102,314.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,369.70**	**100,506.12**	**3,296.38**	**(103,802.50)**	**(103,802.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,454.54	0.00	(2,454.54)	(2,454.54)
710200	Foreign Travel	0.00	0.00	0.00	1,305.42	0.00	(1,305.42)	(1,305.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,759.96**	**0.00**	**(3,759.96)**	**(3,759.96)**
711100	Supplies-General	0.00	576,175.00	0.00	690.85	0.00	(690.85)	575,484.15
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	58.99	3,912.05	0.00	(3,912.05)	(3,912.05)
714000	Postage-General	0.00	0.00	0.00	9.31	10.00	(19.31)	(19.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030	Postage-Express Mail	0.00	0.00	0.00	3,156.16	0.00	(3,156.16)	(3,156.16)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,215.21	0.00	(4,215.21)	(4,215.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	0.00	6.90	(6.90)	(6.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	28.00	149.53	0.00	(149.53)	(149.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.57	0.00	(25.57)	(25.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37,695.45	0.00	(37,695.45)	(37,695.45)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support		**0.00**	**576,175.00**	**86.99**	**50,987.86**	**16.90**	**(51,004.76)**	**525,170.24**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**576,175.00**	**86.99**	**54,747.82**	**16.90**	**(54,764.72)**	**521,410.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,188.25	0.00	(8,188.25)	(8,188.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,952.55**	**0.00**	**(8,952.55)**	**(8,952.55)**
740000	Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,034.59**	**0.00**	**(2,034.59)**	**(2,034.59)**
8O1000	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	10,530.28	0.00	(10,530.28)	(10,530.28)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	93,600.94	0.00	(93,600.94)	106,399.06
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
***Total: 7Z - Transfers Out**		**0.00**	**225,000.00**	**0.00**	**119,793.49**	**0.00**	**(119,793.49)**	**105,206.51**
****Total Direct Cost Expenditures**		**0.00**	**801,175.00**	**5,587.23**	**677,275.62**	**11,129.80**	**(688,405.42)**	**112,769.58**
760300	F&A Expenditures	0.00	0.00	1,117.46	114,670.11	0.00	(114,670.11)	(114,670.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,117.46**	**114,670.11**	**0.00**	**(114,670.11)**	**(114,670.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,117.46**	**114,670.11**	**0.00**	**(114,670.11)**	**(114,670.11)**
*****Total Expenditures**		**0.00**	**801,175.00**	**6,704.69**	**791,945.73**	**11,129.80**	**(803,075.53)**	**(1,900.53)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	737,175.00	3,938.00	616,680.00	0.00	(616,680.00)	120,495.00
531300	Program Income-General	0.00	0.00	0.00	174,560.31	0.00	(174,560.31)	(174,560.31)
***Total: 53 - Sponsored Programs**		**0.00**	**737,175.00**	**3,938.00**	**791,240.31**	**0.00**	**(791,240.31)**	**(54,065.31)**
59ZZ00	Other Aux Revenue	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**64,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,000.00**
*****Total Revenue**		**0.00**	**801,175.00**	**3,938.00**	**791,240.31**	**0.00**	**(791,240.31)**	**9,934.69**

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH	Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS	College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
***Total: 61 - Salaries and Wages**		**0.00**	**109,000.00**	**0.00**	**112,350.30**	**0.00**	**(112,350.30)**	**(3,350.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**14,602.64**	**0.00**	**(14,602.64)**	**(14,602.64)**
710100	Out-of-State Travel	0.00	0.00	0.00	13,837.59	0.00	(13,837.59)	(13,837.59)
710200	Foreign Travel	0.00	0.00	0.00	17,733.21	0.00	(17,733.21)	(17,733.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**32,705.80**	**0.00**	**(32,705.80)**	**(32,705.80)**
711100	Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138	Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000	Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000	Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030	Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100	Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Subtotal: Non-Travel Support		**0.00**	**121,000.00**	**0.00**	**44,873.42**	**0.00**	**(44,873.42)**	**76,126.58**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**121,000.00**	**0.00**	**77,579.22**	**0.00**	**(77,579.22)**	**43,420.78**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(117,820.59)**	**0.00**	**117,820.59**	**117,820.59**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**86,711.57**	**0.00**	**(86,711.57)**	**143,288.43**
760300	F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**20,453.43**	**0.00**	**(20,453.43)**	**(20,453.43)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,453.43**	**0.00**	**(20,453.43)**	**(20,453.43)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**122,835.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300	Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**195,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**87,835.00**
*****Total Revenue**		**0.00**	**195,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**87,835.00**

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,108.49	0.00	(25,108.49)	(25,108.49)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	193.60	0.00	(193.60)	(193.60)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10	PAT	180,020.00	181,797.88	1,227.34	306,491.08	2,822.92	(129,294.00)	(127,516.12)
615F1R	Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	3,165.98	52,235.08	0.00	(52,235.08)	(52,235.08)
61JBEX	Casual - Exempt	0.00	0.00	1,500.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,086.90	0.00	(1,086.90)	(1,086.90)
61SNSH	Student Labor	0.00	0.00	3,477.69	394,931.33	0.00	(394,931.33)	(394,931.33)
61SNWS	College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
***Total: 61 - Salaries and Wages**		**180,020.00**	**181,797.88**	**9,371.01**	**830,516.90**	**2,822.92**	**(653,319.82)**	**(651,541.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	118.50	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10	Full Fringe Benefit Distr Expe	80,896.08	81,691.44	568.26	135,051.66	1,307.01	(55,462.59)	(54,667.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	250.11	4,816.13	0.00	(4,816.13)	(4,816.13)
***Total: 65 - Fringe Benefits**		**80,896.08**	**81,691.44**	**936.87**	**142,872.65**	**1,307.01**	**(63,283.58)**	**(62,488.22)**
710000	In-State Travel	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,945.59	0.00	(11,945.59)	(11,945.59)
710200	Foreign Travel	0.00	0.00	0.00	28,023.47	0.00	(28,023.47)	(28,023.47)
710300	Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
Subtotal: Travel		**0.00**	**25,000.00**	**0.00**	**40,323.06**	**0.00**	**(40,323.06)**	**(15,323.06)**
711100	Supplies-General	0.00	817,823.92	0.00	727.24	0.00	(727.24)	817,096.68
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	23.99	847.78	0.00	(847.78)	(847.78)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138	Supplies-Parts	0.00	0.00	0.00	8,920.82	0.00	(8,920.82)	(8,920.82)
711160	Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000	Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714000	Postage-General	0.00	0.00	0.00	29.42	10.00	(39.42)	(39.42)

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	(31.50)	211.17	0.00	(211.17)	(211.17)
714030	Postage-Express Mail	0.00	0.00	66.30	2,877.98	0.00	(2,877.98)	(2,877.98)
715000	Non-Cap Equip-General	0.00	0.00	174.38	71,675.94	0.00	(71,675.94)	(71,675.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	201.26	(201.26)	(201.26)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.68	10,052.66	0.00	(10,052.66)	(10,052.66)
718014	Telecom-Telephone Equipment	0.00	0.00	2.61	503.40	0.00	(503.40)	(503.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	291.22	0.00	(291.22)	(291.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		**0.00**	**817,823.92**	**372.46**	**115,098.45**	**211.26**	**(115,309.71)**	**702,514.21**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**842,823.92**	**372.46**	**155,421.51**	**211.26**	**(155,632.77)**	**687,191.15**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,623.13	0.00	(9,623.13)	(9,623.13)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,206.63**	**0.00**	**(15,206.63)**	**(15,206.63)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,991.70	0.00	(18,991.70)	(18,991.70)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(304,751.57)**	**0.00**	**304,751.57**	**304,751.57**
****Total Direct Cost Expenditures**		**260,916.08**	**1,106,313.24**	**10,680.34**	**839,266.12**	**4,341.19**	**(582,691.23)**	**262,705.93**
760300	F&A Expenditures	0.00	0.00	2,136.08	239,860.59	0.00	(239,860.59)	(239,860.59)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,136.08**	**239,860.59**	**0.00**	**(239,860.59)**	**(239,860.59)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,136.08**	**239,860.59**	**0.00**	**(239,860.59)**	**(239,860.59)**
*****Total Expenditures**		**260,916.08**	**1,106,313.24**	**12,816.42**	**1,079,126.71**	**4,341.19**	**(822,551.82)**	**22,845.34**
Revenue								
531000	US Corporate Grants & Contracts	0.00	915,000.00	11,250.00	1,078,167.00	0.00	(1,078,167.00)	(163,167.00)
531300	Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
***Total: 53 - Sponsored Programs**		**0.00**	**915,000.00**	**11,250.00**	**1,106,984.00**	**0.00**	**(1,106,984.00)**	**(191,984.00)**

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
***Total: 59 - Auxiliary Enterprises**	**0.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,000.00**
*****Total Revenue**	**0.00**	**1,050,000.00**	**11,250.00**	**1,106,984.00**	**0.00**	**(1,106,984.00)**	**(56,984.00)**

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH	Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
***Total: 61 - Salaries and Wages**		**0.00**	**75,000.00**	**0.00**	**172,513.45**	**0.00**	**(172,513.45)**	**(97,513.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**26,291.89**	**0.00**	**(26,291.89)**	**(26,291.89)**
710100	Out-of-State Travel	0.00	0.00	0.00	12,299.36	0.00	(12,299.36)	(12,299.36)
710200	Foreign Travel	0.00	0.00	0.00	8,923.91	0.00	(8,923.91)	(8,923.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**23,048.27**	**0.00**	**(23,048.27)**	**(23,048.27)**
711100	Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138	Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160	Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000	Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000	Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030	Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000	Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
Subtotal: Non-Travel Support		**0.00**	**400,000.00**	**0.00**	**39,372.78**	**0.00**	**(39,372.78)**	**360,627.22**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**400,000.00**	**0.00**	**62,421.05**	**0.00**	**(62,421.05)**	**337,578.95**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(80,560.23)**	**0.00**	**80,560.23**	**80,560.23**
****Total Direct Cost Expenditures**		**0.00**	**475,000.00**	**0.00**	**180,666.16**	**0.00**	**(180,666.16)**	**294,333.84**
760300	F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**26,122.84**	**0.00**	**(26,122.84)**	**(26,122.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26,122.84**	**0.00**	**(26,122.84)**	**(26,122.84)**
*****Total Expenditures**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300	Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
***Total: 53 - Sponsored Programs**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**
*****Total Revenue**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10	PAT	168,690.00	173,168.38	2,934.42	185,687.85	6,749.14	(23,746.99)	(19,268.61)
615F1R	Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX	Part Time Hourly	0.00	0.00	440.00	11,374.77	0.00	(11,374.77)	(11,374.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	359.60	0.00	(359.60)	(359.60)
61SNSH	Student Labor	0.00	0.00	0.00	111,676.94	0.00	(111,676.94)	(111,676.94)
61SNWS	College Work Study	0.00	0.00	0.00	7,747.89	0.00	(7,747.89)	(7,747.89)
***Total: 61 - Salaries and Wages**		**168,690.00**	**173,168.38**	**3,374.42**	**406,492.19**	**6,749.14**	**(244,551.33)**	**(240,072.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10	Full Fringe Benefit Distr Expe	75,808.10	77,800.14	1,358.64	79,707.19	3,124.86	(7,023.95)	(5,031.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.76	4,363.17	0.00	(4,363.17)	(4,363.17)
***Total: 65 - Fringe Benefits**		**75,808.10**	**77,800.14**	**1,393.40**	**84,114.61**	**3,124.86**	**(11,431.37)**	**(9,439.33)**
710100	Out-of-State Travel	0.00	0.00	0.00	14,743.58	0.00	(14,743.58)	(14,743.58)
710200	Foreign Travel	0.00	0.00	0.00	28,482.99	0.00	(28,482.99)	(28,482.99)
710300	Conference Registration Fees	0.00	0.00	0.00	2,863.78	0.00	(2,863.78)	(2,863.78)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**46,138.35**	**0.00**	**(46,138.35)**	**(46,138.35)**
711100	Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138	Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000	Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000	Postage-General	0.00	0.00	0.00	21.42	10.00	(31.42)	(31.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000	Telecom-General	0.00	0.00	0.00	967.55	27.72	(995.27)	(995.27)

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	2,159.58	0.00	(2,159.58)	(2,159.58)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	591.82	0.00	(591.82)	(591.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35,801.58	0.00	(35,801.58)	(35,801.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		**0.00**	**846,793.00**	**24.50**	**63,751.53**	**37.72**	**(63,789.25)**	**783,003.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**846,793.00**	**24.50**	**109,889.88**	**37.72**	**(109,927.60)**	**736,865.40**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**21,197.00**	**0.00**	**(21,197.00)**	**(21,197.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(103,891.89)**	**0.00**	**103,891.89**	**103,891.89**
****Total Direct Cost Expenditures**		**244,498.10**	**1,097,761.52**	**4,792.32**	**517,801.79**	**9,911.72**	**(283,215.41)**	**570,048.01**
760300	F&A Expenditures	0.00	0.00	958.45	127,692.11	0.00	(127,692.11)	(127,692.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**958.45**	**127,692.11**	**0.00**	**(127,692.11)**	**(127,692.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**958.45**	**127,692.11**	**0.00**	**(127,692.11)**	**(127,692.11)**
*****Total Expenditures**		**244,498.10**	**1,097,761.52**	**5,750.77**	**645,493.90**	**9,911.72**	**(410,907.52)**	**442,355.90**
Revenue								
531000	US Corporate Grants & Contracts	0.00	846,793.00	1,602.80	504,129.84	0.00	(504,129.84)	342,663.16
531300	Program Income-General	0.00	0.00	0.00	104,599.00	0.00	(104,599.00)	(104,599.00)
***Total: 53 - Sponsored Programs**		**0.00**	**846,793.00**	**1,602.80**	**608,728.84**	**0.00**	**(608,728.84)**	**238,064.16**
*****Total Revenue**		**0.00**	**846,793.00**	**1,602.80**	**608,728.84**	**0.00**	**(608,728.84)**	**238,064.16**

Grant: 14B392 - SA Form Service Availability Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B392 - SA Forum - Service Availability FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH	Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
***Total: 61 - Salaries and Wages**		**0.00**	**50,000.00**	**0.00**	**3,527.27**	**0.00**	**(3,527.27)**	**46,472.73**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**262.71**	**0.00**	**(262.71)**	**(262.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**(131.50)**
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**50,000.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**49,868.50**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,686.38**	**0.00**	**(3,686.38)**	**(3,686.38)**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**7,607.86**	**0.00**	**(7,607.86)**	**92,392.14**
760300	F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	06/25/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10	PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH	Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
***Total: 61 - Salaries and Wages**		**0.00**	**100,000.00**	**0.00**	**53,146.49**	**0.00**	**(53,146.49)**	**46,853.51**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**19,316.27**	**0.00**	**(19,316.27)**	**(19,316.27)**
710100	Out-of-State Travel	0.00	0.00	0.00	10,789.02	0.00	(10,789.02)	(10,789.02)
710200	Foreign Travel	0.00	0.00	0.00	3,381.99	0.00	(3,381.99)	(3,381.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**14,171.01**	**0.00**	**(14,171.01)**	**(14,171.01)**
711100	Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030	Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000	Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**380,000.00**	**0.00**	**51,541.46**	**0.00**	**(51,541.46)**	**328,458.54**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**380,000.00**	**0.00**	**65,712.47**	**0.00**	**(65,712.47)**	**314,287.53**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(57,725.67)**	**0.00**	**57,725.67**	**57,725.67**
****Total Direct Cost Expenditures**		**0.00**	**480,000.00**	**0.00**	**80,449.56**	**0.00**	**(80,449.56)**	**399,550.44**

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	06/25/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**13,817.44**	**0.00**	**(13,817.44)**	**(13,817.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,817.44**	**0.00**	**(13,817.44)**	**(13,817.44)**
*****Total Expenditures**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300	Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**
*****Total Revenue**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	06/25/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	929.20	19,652.84	696.89	(20,349.73)	(20,349.73)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,040.48	0.00	(2,040.48)	(2,040.48)
615F10	PAT	0.00	0.00	1,790.04	224,836.13	4,117.09	(228,953.22)	(228,953.22)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	35.03	0.00	(35.03)	(35.03)
617F10	Operating Staff	0.00	0.00	326.83	2,818.18	909.44	(3,727.62)	(3,727.62)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,317.39	0.00	(11,317.39)	(11,317.39)
61JBEX	Casual - Exempt	0.00	0.00	1,500.00	11,600.00	0.00	(11,600.00)	(11,600.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,852.50	0.00	(5,852.50)	(5,852.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	365.55	0.00	(365.55)	(365.55)
61SNSH	Student Labor	0.00	0.00	1,363.44	224,170.34	0.00	(224,170.34)	(224,170.34)
61SNWS	College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,909.51**	**529,480.42**	**5,723.42**	**(535,203.84)**	**(535,203.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	118.50	1,449.22	0.00	(1,449.22)	(1,449.22)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	980.10	98,877.66	2,327.28	(101,204.94)	(101,204.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,426.46	0.00	(2,426.46)	(2,426.46)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,098.60**	**102,753.34**	**2,327.28**	**(105,080.62)**	**(105,080.62)**
710000	In-State Travel	0.00	80,000.00	0.00	10.71	0.00	(10.71)	79,989.29
710100	Out-of-State Travel	0.00	0.00	0.00	18,844.89	0.00	(18,844.89)	(18,844.89)
710200	Foreign Travel	0.00	0.00	0.00	15,239.82	0.00	(15,239.82)	(15,239.82)
Subtotal: Travel		**0.00**	**80,000.00**	**0.00**	**34,095.42**	**0.00**	**(34,095.42)**	**45,904.58**
711000	Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100	Supplies-General	0.00	836,800.00	14.64	424.51	0.00	(424.51)	836,375.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	19,011.11	0.00	(19,011.11)	(19,011.11)
711138	Supplies-Parts	0.00	0.00	499.69	13,239.83	0.00	(13,239.83)	(13,239.83)
714000	Postage-General	0.00	0.00	1.15	23.05	7.93	(30.98)	(30.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	250.66	0.00	(250.66)	(250.66)
714030	Postage-Express Mail	0.00	0.00	10.75	7,710.50	0.00	(7,710.50)	(7,710.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,368.98	0.00	(11,368.98)	(11,368.98)
716000	Maintenance & Repairs-General	0.00	0.00	287.50	1,500.13	0.00	(1,500.13)	(1,500.13)

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	06/25/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	38.07	(38.07)	(38.07)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	744.18	0.00	(744.18)	(744.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	18,500.00	0.00	(18,500.00)	(18,500.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support		**0.00**	**1,021,800.00**	**813.73**	**80,323.38**	**46.00**	**(80,369.38)**	**941,430.62**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,101,800.00**	**813.73**	**114,418.80**	**46.00**	**(114,464.80)**	**987,335.20**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,436.63	0.00	(16,436.63)	(16,436.63)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**17,060.23**	**0.00**	**(17,060.23)**	**(17,060.23)**
740000	Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,019.34**	**0.00**	**(2,019.34)**	**(2,019.34)**
8O1000	Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,325.76)	0.00	33,325.76	33,325.76
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
***Total: 7Z - Transfers Out**		**0.00**	**20,000.00**	**0.00**	**46,448.50**	**0.00**	**(46,448.50)**	**(26,448.50)**
****Total Direct Cost Expenditures**		**0.00**	**1,121,800.00**	**7,821.84**	**812,180.63**	**8,096.70**	**(820,277.33)**	**301,522.67**
760300	F&A Expenditures	0.00	0.00	1,564.38	161,952.61	0.00	(161,952.61)	(161,952.61)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,564.38**	**161,952.61**	**0.00**	**(161,952.61)**	**(161,952.61)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,564.38**	**161,952.61**	**0.00**	**(161,952.61)**	**(161,952.61)**
*****Total Expenditures**		**0.00**	**1,121,800.00**	**9,386.22**	**974,133.24**	**8,096.70**	**(982,229.94)**	**139,570.06**
Revenue								
531000	US Corporate Grants & Contracts	0.00	671,800.00	0.00	1,007,169.00	0.00	(1,007,169.00)	(335,369.00)
531300	Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	06/25/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**671,800.00**	**0.00**	**1,011,669.00**	**0.00**	**(1,011,669.00)**	**(339,869.00)**
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
***Total: 59 - Auxiliary Enterprises**	**0.00**	**450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450,000.00**
*****Total Revenue**	**0.00**	**1,121,800.00**	**0.00**	**1,011,669.00**	**0.00**	**(1,011,669.00)**	**110,131.00**

Grant: 14B420 - I-WARP Status: Active Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
***Total: 61 - Salaries and Wages**		**0.00**	**80,000.00**	**0.00**	**195,910.82**	**0.00**	**(195,910.82)**	**(115,910.82)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33,594.17**	**0.00**	**(33,594.17)**	**(33,594.17)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,149.28**	**0.00**	**(4,149.28)**	**(4,149.28)**
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)
Subtotal: Non-Travel Support		**0.00**	**720,000.00**	**0.00**	**452,642.13**	**0.00**	**(452,642.13)**	**267,357.87**

Grant: 14B420 - I-WARP Status: Active Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**720,000.00**	**0.00**	**456,791.41**	**0.00**	**(456,791.41)**	**263,208.59**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**16,101.63**	**0.00**	**(16,101.63)**	**(16,101.63)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(199,927.58)**	**0.00**	**199,927.58**	**199,927.58**
****Total Direct Cost Expenditures**		**0.00**	**800,000.00**	**0.00**	**502,470.45**	**0.00**	**(502,470.45)**	**297,529.55**
760300	F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**70,945.00**	**0.00**	**(70,945.00)**	**(70,945.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70,945.00**	**0.00**	**(70,945.00)**	**(70,945.00)**
*****Total Expenditures**		**0.00**	**800,000.00**	**0.00**	**573,415.45**	**0.00**	**(573,415.45)**	**226,584.55**
Revenue								
531000	US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300	Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
***Total: 53 - Sponsored Programs**		**0.00**	**800,000.00**	**0.00**	**557,200.00**	**0.00**	**(557,200.00)**	**242,800.00**
*****Total Revenue**		**0.00**	**800,000.00**	**0.00**	**557,200.00**	**0.00**	**(557,200.00)**	**242,800.00**

Grant: 14B420 - I-WARP Status: Active Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10	PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH	Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS	College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**147,653.49**	**0.00**	**(147,653.49)**	**(147,653.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**22,937.74**	**0.00**	**(22,937.74)**	**(22,937.74)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,082.20**	**0.00**	**(6,082.20)**	**(6,082.20)**
711100	Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138	Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030	Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000	Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
Subtotal: Non-Travel Support		**0.00**	**310,000.00**	**0.00**	**9,282.25**	**0.00**	**(9,282.25)**	**300,717.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**310,000.00**	**0.00**	**15,364.45**	**0.00**	**(15,364.45)**	**294,635.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,707.38**	**0.00**	**(10,707.38)**	**(10,707.38)**

Grant: 14B420 - I-WARP Status: Active Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(85,373.41)**	**0.00**	**85,373.41**	**85,373.41**
****Total Direct Cost Expenditures**		**0.00**	**310,000.00**	**0.00**	**111,289.65**	**0.00**	**(111,289.65)**	**198,710.35**
760300	F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**33,704.90**	**0.00**	**(33,704.90)**	**(33,704.90)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,704.90**	**0.00**	**(33,704.90)**	**(33,704.90)**
*****Total Expenditures**		**0.00**	**310,000.00**	**0.00**	**144,994.55**	**0.00**	**(144,994.55)**	**165,005.45**
Revenue								
531000	US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300	Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**310,000.00**	**0.00**	**161,210.00**	**0.00**	**(161,210.00)**	**148,790.00**
*****Total Revenue**		**0.00**	**310,000.00**	**0.00**	**161,210.00**	**0.00**	**(161,210.00)**	**148,790.00**

Grant: 14B426 - WiMan Status: Active Type: Consortium
Fund: 14B426 - Wi Man FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Non-Travel Support		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant: 14B429 - IP SEC Status: Closing - OSR/Central Off Review Type: Consortium
Fund: 14B429 - IP SEC FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/04 - 12/31/10		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant: 14B430 - Digital Home Status: Active Type: Consortium
Fund: 14B430 - Digital Home FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant: 14B430 - Digital Home Status: Active Type: Consortium
Fund: 14B430 - Digital Home FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B503 - NH Dept of Safety CAD/LRMS Sys Status: Active Type: Contract
Fund: 14B503 - NH Dept of Safety CAD-LRMS System FMGR: Lenharth, William H

PI Name:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Motorola Solutions Inc		Effective Date:	09/25/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/25/05 - 8/24/16		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	235,507.93	0.00	(235,507.93)	(235,507.93)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**235,507.93**	**0.00**	**(235,507.93)**	**(235,507.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**235,507.93**	**0.00**	**(235,507.93)**	**(235,507.93)**
740000	Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,509,004.33	0.00	(1,509,004.33)	(1,509,004.33)
***Total: 74 - Capitalizable Plant and Equipment**		**1,800,000.00**	**1,800,000.00**	**0.00**	**1,509,004.33**	**0.00**	**290,995.67**	**290,995.67**
****Total Direct Cost Expenditures**		**1,800,000.00**	**1,800,000.00**	**0.00**	**1,744,512.26**	**0.00**	**55,487.74**	**55,487.74**
760300	F&A Expenditures	0.00	0.00	0.00	80,543.71	0.00	(80,543.71)	(80,543.71)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**80,543.71**	**0.00**	**(80,543.71)**	**(80,543.71)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**80,543.71**	**0.00**	**(80,543.71)**	**(80,543.71)**
*****Total Expenditures**		**1,800,000.00**	**1,800,000.00**	**0.00**	**1,825,055.97**	**0.00**	**(25,055.97)**	**(25,055.97)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,825,055.97	0.00	(1,825,055.97)	(1,825,055.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,825,055.97**	**0.00**	**(1,825,055.97)**	**(1,825,055.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,825,055.97**	**0.00**	**(1,825,055.97)**	**(1,825,055.97)**

Grant: 14B604 - MIPI Status: Active Type: Consortium
Fund: 14B604 - MIPI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,567.07	0.00	(24,567.07)	(24,567.07)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,641.87	0.00	(1,641.87)	(1,641.87)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
615F10	PAT	0.00	0.00	4,094.72	425,100.68	9,417.85	(434,518.53)	(434,518.53)
615F1R	Retro PAT	0.00	0.00	0.00	513.69	0.00	(513.69)	(513.69)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	69.41	0.00	(69.41)	(69.41)
617F10	Operating Staff	0.00	0.00	490.25	5,390.21	1,364.16	(6,754.37)	(6,754.37)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.08	0.00	(18.08)	(18.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,388.24	0.00	(17,388.24)	(17,388.24)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	568.97	0.00	(568.97)	(568.97)
61SNSH	Student Labor	0.00	0.00	3,320.64	122,958.29	0.00	(122,958.29)	(122,958.29)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**7,905.61**	**608,751.48**	**10,782.01**	**(619,533.49)**	**(619,533.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	142.72	0.00	(142.72)	(142.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,122.85	187,313.34	4,992.07	(192,305.41)	(192,305.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,313.88	0.00	(2,313.88)	(2,313.88)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,122.85**	**189,769.94**	**4,992.07**	**(194,762.01)**	**(194,762.01)**
710000	In-State Travel	0.00	124,000.00	0.00	11.00	0.00	(11.00)	123,989.00
710100	Out-of-State Travel	0.00	0.00	1,287.48	28,528.02	0.00	(28,528.02)	(28,528.02)
710200	Foreign Travel	0.00	0.00	0.00	89,754.48	0.00	(89,754.48)	(89,754.48)
710300	Conference Registration Fees	0.00	0.00	200.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Travel		**0.00**	**124,000.00**	**1,487.48**	**121,293.50**	**0.00**	**(121,293.50)**	**2,706.50**
711100	Supplies-General	0.00	1,160,626.00	0.00	451.65	0.00	(451.65)	1,160,174.35
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	21,400.53	0.00	(21,400.53)	(21,400.53)
713000	Printing & Copying-General	0.00	0.00	0.00	214.09	0.00	(214.09)	(214.09)
714000	Postage-General	0.00	0.00	0.48	18.68	18.42	(37.10)	(37.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	151.57	0.00	(151.57)	(151.57)
714030	Postage-Express Mail	0.00	0.00	0.00	19,614.61	0.00	(19,614.61)	(19,614.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,594.37	0.00	(10,594.37)	(10,594.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B604 - MIPI Status: Active Type: Consortium
Fund: 14B604 - MIPI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	6.43	9.94	50.89	(60.83)	(60.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	898.54	0.00	(898.54)	(898.54)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.57	0.00	(13.57)	(13.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,385.40	0.00	(13,385.40)	(13,385.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	40,500.00	0.00	(40,500.00)	(40,500.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
Subtotal: Non-Travel Support		**0.00**	**1,160,626.00**	**31.41**	**107,896.95**	**69.31**	**(107,966.26)**	**1,052,659.74**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,284,626.00**	**1,518.89**	**229,190.45**	**69.31**	**(229,259.76)**	**1,055,366.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,400.17	0.00	(10,400.17)	(10,400.17)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,615.27**	**0.00**	**(10,615.27)**	**(10,615.27)**
740000	Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,160.61**	**0.00**	**(11,160.61)**	**(11,160.61)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(7,901.20)	0.00	7,901.20	7,901.20
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(59,414.23)	0.00	59,414.23	59,414.23
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(84,884.30)**	**0.00**	**84,884.30**	**84,884.30**
****Total Direct Cost Expenditures**		**0.00**	**1,284,626.00**	**11,547.35**	**964,603.45**	**15,843.39**	**(980,446.84)**	**304,179.16**
760300	F&A Expenditures	0.00	0.00	2,309.49	226,912.46	0.00	(226,912.46)	(226,912.46)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,309.49**	**226,912.46**	**0.00**	**(226,912.46)**	**(226,912.46)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,309.49**	**226,912.46**	**0.00**	**(226,912.46)**	**(226,912.46)**
*****Total Expenditures**		**0.00**	**1,284,626.00**	**13,856.84**	**1,191,515.91**	**15,843.39**	**(1,207,359.30)**	**77,266.70**
Revenue								
531000	US Corporate Grants & Contracts	0.00	950,626.00	0.00	1,116,776.00	0.00	(1,116,776.00)	(166,150.00)
531300	Program Income-General	0.00	0.00	0.00	45,245.00	0.00	(45,245.00)	(45,245.00)
***Total: 53 - Sponsored Programs**		**0.00**	**950,626.00**	**0.00**	**1,162,021.00**	**0.00**	**(1,162,021.00)**	**(211,395.00)**
59ZZ00	Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**334,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**334,000.00**
*****Total Revenue**		**0.00**	**1,284,626.00**	**0.00**	**1,162,021.00**	**0.00**	**(1,162,021.00)**	**122,605.00**

Grant: 14B615 - Back Plane Ethernet Status: Active Type: Consortium
Fund: 14B615 - Back Plane Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10	PAT	0.00	0.00	1,091.00	141,588.87	2,509.29	(144,098.16)	(144,098.16)
615F1R	Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNSH	Student Labor	0.00	0.00	1,578.56	94,934.50	0.00	(94,934.50)	(94,934.50)
61SNWS	College Work Study	0.00	0.00	0.00	4,994.58	0.00	(4,994.58)	(4,994.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,669.56**	**300,655.97**	**2,509.29**	**(303,165.26)**	**(303,165.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	505.14	61,149.03	1,161.80	(62,310.83)	(62,310.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**505.14**	**64,239.59**	**1,161.80**	**(65,401.39)**	**(65,401.39)**
710000	In-State Travel	0.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,270.66	0.00	(5,270.66)	(5,270.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,466.66	0.00	(1,466.66)	(1,466.66)
Subtotal: Travel		**0.00**	**130,000.00**	**0.00**	**6,737.32**	**0.00**	**(6,737.32)**	**123,262.68**
711100	Supplies-General	0.00	382,030.00	0.00	944.96	0.00	(944.96)	381,085.04
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138	Supplies-Parts	0.00	0.00	0.00	14,116.30	0.00	(14,116.30)	(14,116.30)
713000	Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000	Postage-General	0.00	0.00	0.00	5.62	7.80	(13.42)	(13.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	116.02	0.00	(116.02)	(116.02)
714030	Postage-Express Mail	0.00	0.00	0.00	920.47	0.00	(920.47)	(920.47)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,644.89	0.00	(5,644.89)	(5,644.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)
717200	Other Professional Services-General	0.00	0.00	0.00	146.24	0.00	(146.24)	(146.24)
718000	Telecom-General	0.00	0.00	0.00	21.47	111.48	(132.95)	(132.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.50	2,275.23	0.00	(2,275.23)	(2,275.23)

Grant: 14B615 - Back Plane Ethernet Status: Active Type: Consortium
Fund: 14B615 - Back Plane Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.28	0.00	(198.28)	(198.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,316.26	34,501.13	0.00	(34,501.13)	(34,501.13)
Subtotal: Non-Travel Support		**0.00**	**382,030.00**	**4,373.76**	**82,305.72**	**119.28**	**(82,425.00)**	**299,605.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**512,030.00**	**4,373.76**	**89,043.04**	**119.28**	**(89,162.32)**	**422,867.68**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,443.40	0.00	(1,443.40)	(1,443.40)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,220.53	0.00	(14,220.53)	(14,220.53)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,761.43**	**0.00**	**(15,761.43)**	**(15,761.43)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	12,277.20	0.00	(12,277.20)	(12,277.20)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(84,670.05)	0.00	84,670.05	84,670.05
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,720.84)	0.00	2,720.84	2,720.84
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(75,113.69)**	**0.00**	**75,113.69**	**75,113.69**
****Total Direct Cost Expenditures**		**0.00**	**512,030.00**	**7,548.46**	**394,586.34**	**3,790.37**	**(398,376.71)**	**113,653.29**
760300	F&A Expenditures	0.00	0.00	1,509.68	102,158.95	0.00	(102,158.95)	(102,158.95)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,509.68**	**102,158.95**	**0.00**	**(102,158.95)**	**(102,158.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,509.68**	**102,158.95**	**0.00**	**(102,158.95)**	**(102,158.95)**
*****Total Expenditures**		**0.00**	**512,030.00**	**9,058.14**	**496,745.29**	**3,790.37**	**(500,535.66)**	**11,494.34**
Revenue								
531000	US Corporate Grants & Contracts	0.00	352,030.00	2,250.00	394,437.00	0.00	(394,437.00)	(42,407.00)
531300	Program Income-General	0.00	0.00	0.00	149,034.00	0.00	(149,034.00)	(149,034.00)
***Total: 53 - Sponsored Programs**		**0.00**	**352,030.00**	**2,250.00**	**543,471.00**	**0.00**	**(543,471.00)**	**(191,441.00)**
59ZZ00	Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,000.00**
*****Total Revenue**		**0.00**	**512,030.00**	**2,250.00**	**543,471.00**	**0.00**	**(543,471.00)**	**(31,441.00)**

Grant: 14B619 - Open Fabrics Status: Active Type: Consortium
Fund: 14B619 - Open Fabrics FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	03/04/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,239.95	0.00	(20,239.95)	(20,239.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,813.31	0.00	(4,813.31)	(4,813.31)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	1,636.48	160,926.92	3,763.89	(164,690.81)	(164,690.81)
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61CBHO	Part Time - Overtime	0.00	0.00	12.45	1,968.97	0.00	(1,968.97)	(1,968.97)
61CPEX	Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX	Part Time Hourly	0.00	0.00	2,083.30	123,012.69	0.00	(123,012.69)	(123,012.69)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	592.88	0.00	(592.88)	(592.88)
61SNSH	Student Labor	0.00	0.00	1,692.60	132,396.21	0.00	(132,396.21)	(132,396.21)
61SNWS	College Work Study	0.00	0.00	289.12	3,279.99	0.00	(3,279.99)	(3,279.99)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,713.95**	**465,019.18**	**3,763.89**	**(468,783.07)**	**(468,783.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.98	1,623.09	0.00	(1,623.09)	(1,623.09)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	757.68	78,547.87	1,742.68	(80,290.55)	(80,290.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	164.58	10,205.29	0.00	(10,205.29)	(10,205.29)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**923.24**	**90,376.25**	**1,742.68**	**(92,118.93)**	**(92,118.93)**
710000	In-State Travel	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	907.33	23,342.73	0.00	(23,342.73)	(23,342.73)
710200	Foreign Travel	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
710300	Conference Registration Fees	0.00	0.00	0.00	4,567.04	0.00	(4,567.04)	(4,567.04)
Subtotal: Travel		**0.00**	**65,000.00**	**907.33**	**28,441.37**	**0.00**	**(28,441.37)**	**36,558.63**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	569,000.00	0.00	662.07	0.00	(662.07)	568,337.93
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138	Supplies-Parts	0.00	0.00	0.00	8,662.02	0.00	(8,662.02)	(8,662.02)
711160	Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	4.91	10.00	(14.91)	(14.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)

Grant: 14B619 - Open Fabrics Status: Active Type: Consortium
Fund: 14B619 - Open Fabrics FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	03/04/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030	Postage-Express Mail	0.00	0.00	0.00	129.04	0.00	(129.04)	(129.04)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,415.37	0.00	(11,415.37)	(11,415.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200	Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000	Telecom-General	0.00	0.00	0.00	93.55	109.33	(202.88)	(202.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.75	1,907.46	0.00	(1,907.46)	(1,907.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.91	305.08	0.00	(305.08)	(305.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,240.33	15,903.24	1,792.54	(17,695.78)	(17,695.78)
Subtotal: Non-Travel Support		**0.00**	**669,000.00**	**1,273.99**	**41,154.47**	**1,911.87**	**(43,066.34)**	**625,933.66**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**734,000.00**	**2,181.32**	**69,595.84**	**1,911.87**	**(71,507.71)**	**662,492.29**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	950.25	0.00	(950.25)	(950.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,492.67	0.00	(4,492.67)	(4,492.67)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,442.92**	**0.00**	**(5,442.92)**	**(5,442.92)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(56,911.60)	0.00	56,911.60	56,911.60
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(122,163.62)	0.00	122,163.62	122,163.62
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(98,294.82)**	**0.00**	**98,294.82**	**98,294.82**
****Total Direct Cost Expenditures**		**0.00**	**734,000.00**	**8,818.51**	**532,139.37**	**7,418.44**	**(539,557.81)**	**194,442.19**
760300	F&A Expenditures	0.00	0.00	1,763.72	139,266.08	0.00	(139,266.08)	(139,266.08)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,763.72**	**139,266.08**	**0.00**	**(139,266.08)**	**(139,266.08)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,763.72**	**139,266.08**	**0.00**	**(139,266.08)**	**(139,266.08)**
*****Total Expenditures**		**0.00**	**734,000.00**	**10,582.23**	**671,405.45**	**7,418.44**	**(678,823.89)**	**55,176.11**
Revenue								
531000	US Corporate Grants & Contracts	0.00	449,000.00	0.00	645,001.00	0.00	(645,001.00)	(196,001.00)
531300	Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
***Total: 53 - Sponsored Programs**		**0.00**	**449,000.00**	**0.00**	**667,576.00**	**0.00**	**(667,576.00)**	**(218,576.00)**
59ZZ00	Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**285,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285,000.00**
*****Total Revenue**		**0.00**	**734,000.00**	**0.00**	**667,576.00**	**0.00**	**(667,576.00)**	**66,424.00**

Grant: 14B630 - Z-Wave Status: Active Type: Consortium
Fund: 14B630 - Z-Wave FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	06/03/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**32,992.74**	**0.00**	**(32,992.74)**	**(32,992.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,838.50**	**0.00**	**(6,838.50)**	**(6,838.50)**
711100	Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138	Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030	Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
Subtotal: Non-Travel Support		**0.00**	**74,740.00**	**0.00**	**1,236.97**	**0.00**	**(1,236.97)**	**73,503.03**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**74,740.00**	**0.00**	**1,236.97**	**0.00**	**(1,236.97)**	**73,503.03**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(28,321.75)**	**0.00**	**28,321.75**	**28,321.75**
****Total Direct Cost Expenditures**		**0.00**	**74,740.00**	**0.00**	**12,746.46**	**0.00**	**(12,746.46)**	**61,993.54**
760300	F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**10,269.41**	**0.00**	**(10,269.41)**	**(10,269.41)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,269.41**	**0.00**	**(10,269.41)**	**(10,269.41)**
*****Total Expenditures**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**
Revenue								
531000	US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total: 53 - Sponsored Programs**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**
*****Total Revenue**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**

Grant: 14B633 - TCG Status: Active Type: Consortium
Fund: 14B633 - TCG FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	06/30/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**59,006.89**	**0.00**	**(59,006.89)**	**(59,006.89)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,310.03**	**0.00**	**(24,310.03)**	**(24,310.03)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,752.31**	**0.00**	**(1,752.31)**	**(1,752.31)**
711100	Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138	Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**116,300.00**	**0.00**	**2,211.06**	**0.00**	**(2,211.06)**	**114,088.94**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**116,300.00**	**0.00**	**3,963.37**	**0.00**	**(3,963.37)**	**112,336.63**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**97.50**	**0.00**	**(97.50)**	**(97.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(72,647.46)**	**0.00**	**72,647.46**	**72,647.46**
****Total Direct Cost Expenditures**		**0.00**	**116,300.00**	**0.00**	**14,730.33**	**0.00**	**(14,730.33)**	**101,569.67**
760300	F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**21,570.45**	**0.00**	**(21,570.45)**	**(21,570.45)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,570.45**	**0.00**	**(21,570.45)**	**(21,570.45)**
*****Total Expenditures**		**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300	Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 14B633 - TCG Status: Active Type: Consortium
Fund: 14B633 - TCG FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	06/30/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	6/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**
*****Total Revenue**	**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**

Grant: 14B654 - TR-069 Status: Active Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/08/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10	PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R	Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH	Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS	College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**221,755.80**	**0.00**	**(221,755.80)**	**(221,755.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**47,137.32**	**0.00**	**(47,137.32)**	**(47,137.32)**
710000	In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
Subtotal: Travel		**0.00**	**170,000.00**	**0.00**	**1,125.48**	**0.00**	**(1,125.48)**	**168,874.52**
711100	Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000	Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200	Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000	Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support		**0.00**	**374,425.00**	**0.00**	**7,836.35**	**10.00**	**(7,846.35)**	**366,578.65**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**544,425.00**	**0.00**	**8,961.83**	**10.00**	**(8,971.83)**	**535,453.17**

Grant: 14B654 - TR-069 Status: Active Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/08/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**21,559.75**	**0.00**	**(21,559.75)**	**(21,559.75)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(16,448.45)**	**0.00**	**16,448.45**	**16,448.45**
****Total Direct Cost Expenditures**		**0.00**	**544,425.00**	**0.00**	**282,966.25**	**10.00**	**(282,976.25)**	**261,448.75**
760300	F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**68,058.83**	**0.00**	**(68,058.83)**	**(68,058.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,058.83**	**0.00**	**(68,058.83)**	**(68,058.83)**
*****Total Expenditures**		**0.00**	**544,425.00**	**0.00**	**351,025.08**	**10.00**	**(351,035.08)**	**193,389.92**
Revenue								
531000	US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300	Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**374,425.00**	**0.00**	**351,075.00**	**0.00**	**(351,075.00)**	**23,350.00**
59ZZ00	Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**
*****Total Revenue**		**0.00**	**544,425.00**	**0.00**	**351,075.00**	**0.00**	**(351,075.00)**	**193,350.00**

Grant: 14B656 - DCB Status: Active Type: Consortium
Fund: 14B656 - DCB FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/14/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	387.20	24,184.53	290.40	(24,474.93)	(24,474.93)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10	PAT	0.00	0.00	1,639.84	115,162.77	3,771.64	(118,934.41)	(118,934.41)
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH	Student Labor	0.00	0.00	369.60	67,496.52	0.00	(67,496.52)	(67,496.52)
61SNWS	College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,396.64**	**216,037.84**	**4,062.04**	**(220,099.88)**	**(220,099.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	759.24	51,316.46	1,746.27	(53,062.73)	(53,062.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**759.24**	**51,817.01**	**1,746.27**	**(53,563.28)**	**(53,563.28)**
710000	In-State Travel	0.00	140,000.00	0.00	4.12	0.00	(4.12)	139,995.88
710100	Out-of-State Travel	0.00	0.00	0.00	9,875.99	0.00	(9,875.99)	(9,875.99)
710200	Foreign Travel	0.00	0.00	0.00	2,146.47	0.00	(2,146.47)	(2,146.47)
710300	Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
Subtotal: Travel		**0.00**	**140,000.00**	**0.00**	**14,286.58**	**0.00**	**(14,286.58)**	**125,713.42**
711100	Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172	Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)

Grant: 14B656 - DCB Status: Active Type: Consortium
Fund: 14B656 - DCB FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/14/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**0.00**	**289,920.00**	**0.00**	**22,838.42**	**10.00**	**(22,848.42)**	**267,071.58**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**429,920.00**	**0.00**	**37,125.00**	**10.00**	**(37,135.00)**	**392,785.00**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**16,353.07**	**0.00**	**(16,353.07)**	**(16,353.07)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	10,959.85	0.00	(10,959.85)	(10,959.85)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
***Total: 7Z - Transfers Out**		**0.00**	**10,000.00**	**0.00**	**26,337.46**	**0.00**	**(26,337.46)**	**(16,337.46)**
****Total Direct Cost Expenditures**		**0.00**	**439,920.00**	**3,155.88**	**347,670.38**	**5,818.31**	**(353,488.69)**	**86,431.31**
760300	F&A Expenditures	0.00	0.00	631.16	68,604.05	0.00	(68,604.05)	(68,604.05)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**631.16**	**68,604.05**	**0.00**	**(68,604.05)**	**(68,604.05)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**631.16**	**68,604.05**	**0.00**	**(68,604.05)**	**(68,604.05)**
*****Total Expenditures**		**0.00**	**439,920.00**	**3,787.04**	**416,274.43**	**5,818.31**	**(422,092.74)**	**17,827.26**
Revenue								
531000	US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300	Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
***Total: 53 - Sponsored Programs**		**0.00**	**294,920.00**	**0.00**	**420,125.00**	**0.00**	**(420,125.00)**	**(125,205.00)**
59ZZ00	Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**145,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145,000.00**
*****Total Revenue**		**0.00**	**439,920.00**	**0.00**	**420,125.00**	**0.00**	**(420,125.00)**	**19,795.00**

Grant: 14B676 - AVB-Audio Video Bridging Status: Active Type: Consortium
Fund: 14B676 - AVB-Audio Video Bridging FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/05/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,548.80	21,339.26	1,161.60	(22,500.86)	(22,500.86)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,715.10	0.00	(1,715.10)	(1,715.10)
615F10	PAT	0.00	0.00	3,682.08	101,711.36	8,468.76	(110,180.12)	(110,180.12)
615F1R	Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	147.83	0.00	(147.83)	(147.83)
61CPHX	Part Time Hourly	0.00	0.00	4,061.70	50,205.37	0.00	(50,205.37)	(50,205.37)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	483.19	0.00	(483.19)	(483.19)
61SNSH	Student Labor	0.00	0.00	2,416.00	71,507.18	0.00	(71,507.18)	(71,507.18)
61SNWS	College Work Study	0.00	0.00	221.66	3,607.03	0.00	(3,607.03)	(3,607.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**11,930.24**	**251,541.31**	**9,630.36**	**(261,171.67)**	**(261,171.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,704.80	45,791.52	3,921.04	(49,712.56)	(49,712.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	320.87	4,248.79	0.00	(4,248.79)	(4,248.79)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,025.67**	**50,109.26**	**3,921.04**	**(54,030.30)**	**(54,030.30)**
710000	In-State Travel	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
710100	Out-of-State Travel	0.00	0.00	449.00	9,662.50	0.00	(9,662.50)	(9,662.50)
710200	Foreign Travel	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**0.00**	**160,000.00**	**449.00**	**11,247.25**	**0.00**	**(11,247.25)**	**148,752.75**
711100	Supplies-General	0.00	265,000.00	0.00	617.84	0.00	(617.84)	264,382.16
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	114.95	0.00	(114.95)	(114.95)
711138	Supplies-Parts	0.00	0.00	0.00	3,622.80	0.00	(3,622.80)	(3,622.80)
711160	Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714000	Postage-General	0.00	0.00	0.00	1.84	10.00	(11.84)	(11.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
714030	Postage-Express Mail	0.00	0.00	0.00	77.18	0.00	(77.18)	(77.18)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,634.59	0.00	(5,634.59)	(5,634.59)
718000	Telecom-General	0.00	0.00	0.00	(49.70)	165.00	(115.30)	(115.30)

Grant: 14B676 - AVB-Audio Video Bridging Status: Active Type: Consortium
Fund: 14B676 - AVB-Audio Video Bridging FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/05/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.50	437.10	0.00	(437.10)	(437.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,755.45	8,755.27	0.00	(8,755.27)	(8,755.27)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support		**0.00**	**265,000.00**	**1,778.95**	**19,860.25**	**175.00**	**(20,035.25)**	**244,964.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**425,000.00**	**2,227.95**	**31,107.50**	**175.00**	**(31,282.50)**	**393,717.50**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,347.00	0.00	(11,347.00)	(11,347.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**20,333.87**	**0.00**	**(20,333.87)**	**(20,333.87)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,001.94)	0.00	6,001.94	6,001.94
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(60,696.56)	0.00	60,696.56	60,696.56
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(94,224.95)**	**0.00**	**94,224.95**	**94,224.95**
****Total Direct Cost Expenditures**		**0.00**	**425,000.00**	**16,183.86**	**258,866.99**	**13,726.40**	**(272,593.39)**	**152,406.61**
760300	F&A Expenditures	0.00	0.00	3,236.76	72,518.06	0.00	(72,518.06)	(72,518.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,236.76**	**72,518.06**	**0.00**	**(72,518.06)**	**(72,518.06)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,236.76**	**72,518.06**	**0.00**	**(72,518.06)**	**(72,518.06)**
*****Total Expenditures**		**0.00**	**425,000.00**	**19,420.62**	**331,385.05**	**13,726.40**	**(345,111.45)**	**79,888.55**
Revenue								
531000	US Corporate Grants & Contracts	0.00	95,000.00	8,125.00	310,125.00	0.00	(310,125.00)	(215,125.00)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**95,000.00**	**8,125.00**	**310,125.00**	**0.00**	**(310,125.00)**	**(215,125.00)**
59ZZ00	Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**330,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**330,000.00**
*****Total Revenue**		**0.00**	**425,000.00**	**8,125.00**	**310,125.00**	**0.00**	**(310,125.00)**	**114,875.00**

Grant: 14B686 - GPON Status: Active Type: Consortium
Fund: 14B686 - GPON FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	10/05/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH	Student Labor	0.00	0.00	292.10	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS	College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**292.10**	**200,024.63**	**0.00**	**(200,024.63)**	**(200,024.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35,814.28**	**0.00**	**(35,814.28)**	**(35,814.28)**
710000	In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200	Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
Subtotal: Travel		**0.00**	**244,000.00**	**0.00**	**19,164.34**	**0.00**	**(19,164.34)**	**224,835.66**
711100	Supplies-General	0.00	220,000.00	50.00	301.95	0.00	(301.95)	219,698.05
711138	Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000	Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	629.47	0.00	(629.47)	(629.47)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)

Grant: 14B686 - GPON Status: Active Type: Consortium
Fund: 14B686 - GPON FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	10/05/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000	Telecom-General	0.00	0.00	0.00	235.84	50.00	(285.84)	(285.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
Subtotal: Non-Travel Support		**0.00**	**220,000.00**	**50.00**	**58,833.52**	**60.00**	**(58,893.52)**	**161,106.48**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**464,000.00**	**50.00**	**77,997.86**	**60.00**	**(78,057.86)**	**385,942.14**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**43,348.75**	**0.00**	**(43,348.75)**	**(43,348.75)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(109,815.89)**	**0.00**	**109,815.89**	**109,815.89**
****Total Direct Cost Expenditures**		**0.00**	**464,000.00**	**342.10**	**247,369.63**	**60.00**	**(247,429.63)**	**216,570.37**
760300	F&A Expenditures	0.00	0.00	68.42	72,260.13	0.00	(72,260.13)	(72,260.13)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**68.42**	**72,260.13**	**0.00**	**(72,260.13)**	**(72,260.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**68.42**	**72,260.13**	**0.00**	**(72,260.13)**	**(72,260.13)**
*****Total Expenditures**		**0.00**	**464,000.00**	**410.52**	**319,629.76**	**60.00**	**(319,689.76)**	**144,310.24**
Revenue								
531000	US Corporate Grants & Contracts	0.00	160,000.00	0.00	265,625.00	0.00	(265,625.00)	(105,625.00)
531300	Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**160,000.00**	**0.00**	**322,515.00**	**0.00**	**(322,515.00)**	**(162,515.00)**
59ZZ00	Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**304,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304,000.00**
*****Total Revenue**		**0.00**	**464,000.00**	**0.00**	**322,515.00**	**0.00**	**(322,515.00)**	**141,485.00**

Grant: 14B698 - SSI Status: Active Type: Consortium
Fund: 14B698 - SSI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/09 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10	PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R	Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH	Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**26,569.51**	**0.00**	**(26,569.51)**	**(26,569.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,845.28**	**0.00**	**(5,845.28)**	**(5,845.28)**
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Travel		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
711100	Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138	Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030	Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000	Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
Subtotal: Non-Travel Support		**0.00**	**115,000.00**	**0.00**	**2,855.91**	**0.00**	**(2,855.91)**	**112,144.09**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**215,000.00**	**0.00**	**2,855.91**	**0.00**	**(2,855.91)**	**212,144.09**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**8,742.47**	**0.00**	**(8,742.47)**	**(8,742.47)**
****Total Direct Cost Expenditures**		**0.00**	**215,000.00**	**0.00**	**44,013.17**	**0.00**	**(44,013.17)**	**170,986.83**
760300	F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,261.83**	**0.00**	**(8,261.83)**	**(8,261.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,261.83**	**0.00**	**(8,261.83)**	**(8,261.83)**
*****Total Expenditures**		**0.00**	**215,000.00**	**0.00**	**52,275.00**	**0.00**	**(52,275.00)**	**162,725.00**
Revenue								

Grant: 14B698 - SSI Status: Active Type: Consortium
Fund: 14B698 - SSI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Industrial Consortium		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/16/09 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**52,275.00**	**0.00**	**(52,275.00)**	**(37,275.00)**
59ZZ00	Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
*****Total Revenue**		**0.00**	**215,000.00**	**0.00**	**52,275.00**	**0.00**	**(52,275.00)**	**162,725.00**

Grant: 14B707 - 1588 - Precision Clock Status: Active Type: Consortium
Fund: 14B707 - 1588 - Precision Clock FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,227.36	55,003.00	2,822.92	(57,825.92)	(57,825.92)
615F1R	Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHX	Part Time Hourly	0.00	0.00	900.00	36,385.00	0.00	(36,385.00)	(36,385.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	63.59	0.00	(63.59)	(63.59)
61SNSH	Student Labor	0.00	0.00	0.00	29,295.57	0.00	(29,295.57)	(29,295.57)
61SNWS	College Work Study	0.00	0.00	0.00	1,250.20	0.00	(1,250.20)	(1,250.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,127.36**	**122,514.04**	**2,822.92**	**(125,336.96)**	**(125,336.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	568.26	24,393.80	1,307.01	(25,700.81)	(25,700.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.10	3,187.97	0.00	(3,187.97)	(3,187.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**639.36**	**27,601.56**	**1,307.01**	**(28,908.57)**	**(28,908.57)**
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100	Out-of-State Travel	0.00	0.00	0.00	4,929.68	0.00	(4,929.68)	(4,929.68)
710200	Foreign Travel	0.00	0.00	0.00	1,460.93	0.00	(1,460.93)	(1,460.93)
710300	Conference Registration Fees	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9,164.61**	**0.00**	**(9,164.61)**	**(9,164.61)**
711100	Supplies-General	0.00	170,000.00	0.00	370.97	0.00	(370.97)	169,629.03
711172	Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000	Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000	Postage-General	0.00	0.00	0.48	0.48	9.52	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717200	Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718000	Telecom-General	0.00	0.00	0.00	97.95	100.00	(197.95)	(197.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(46.45)	0.00	46.45	46.45
Subtotal: Non-Travel Support		**0.00**	**170,000.00**	**0.48**	**1,744.42**	**109.52**	**(1,853.94)**	**168,146.06**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**170,000.00**	**0.48**	**10,909.03**	**109.52**	**(11,018.55)**	**158,981.45**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(69,325.14)	0.00	69,325.14	69,325.14
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)

Grant: 14B707 - 1588 - Precision Clock Status: Active Type: Consortium
Fund: 14B707 - 1588 - Precision Clock FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(74,179.38)**	**0.00**	**74,179.38**	**74,179.38**
****Total Direct Cost Expenditures**		**0.00**	**170,000.00**	**2,767.20**	**86,845.25**	**4,239.45**	**(91,084.70)**	**78,915.30**
760300	F&A Expenditures	0.00	0.00	553.46	34,038.68	0.00	(34,038.68)	(34,038.68)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**553.46**	**34,038.68**	**0.00**	**(34,038.68)**	**(34,038.68)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**553.46**	**34,038.68**	**0.00**	**(34,038.68)**	**(34,038.68)**
*****Total Expenditures**		**0.00**	**170,000.00**	**3,320.66**	**120,883.93**	**4,239.45**	**(125,123.38)**	**44,876.62**
Revenue								
531000	US Corporate Grants & Contracts	0.00	90,000.00	9,000.00	121,851.00	0.00	(121,851.00)	(31,851.00)
531300	Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**90,000.00**	**9,000.00**	**126,101.00**	**0.00**	**(126,101.00)**	**(36,101.00)**
59ZZ00	Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**
*****Total Revenue**		**0.00**	**170,000.00**	**9,000.00**	**126,101.00**	**0.00**	**(126,101.00)**	**43,899.00**

Grant: 14B709 - 40-100 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B709 - 40-100 Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	06/11/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	464.57	4,181.33	348.46	(4,529.79)	(4,529.79)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	348.48	0.00	(348.48)	(348.48)
615F10	PAT	0.00	0.00	1,893.81	128,587.18	4,355.80	(132,942.98)	(132,942.98)
615F1R	Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,692.25	0.00	(6,692.25)	(6,692.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	539.00	17,939.65	0.00	(17,939.65)	(17,939.65)
61SNWS	College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,897.38**	**160,542.19**	**4,704.26**	**(165,246.45)**	**(165,246.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	876.84	58,352.85	2,016.74	(60,369.59)	(60,369.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.83	0.00	(587.83)	(587.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**876.84**	**58,972.06**	**2,016.74**	**(60,988.80)**	**(60,988.80)**
710000	In-State Travel	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
710100	Out-of-State Travel	0.00	0.00	301.00	8,721.41	0.00	(8,721.41)	(8,721.41)
710200	Foreign Travel	0.00	0.00	0.00	2,383.35	0.00	(2,383.35)	(2,383.35)
710300	Conference Registration Fees	0.00	0.00	300.00	2,941.67	0.00	(2,941.67)	(2,941.67)
Subtotal: Travel		**0.00**	**250,000.00**	**601.00**	**14,046.43**	**0.00**	**(14,046.43)**	**235,953.57**
711100	Supplies-General	0.00	145,000.00	0.00	235.50	0.00	(235.50)	144,764.50
711138	Supplies-Parts	0.00	0.00	0.00	2,532.25	0.00	(2,532.25)	(2,532.25)
714000	Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	986.63	0.00	(986.63)	(986.63)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,835.62	0.00	(2,835.62)	(2,835.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,219.13	0.00	(2,219.13)	(2,219.13)
Subtotal: Non-Travel Support		**0.00**	**145,000.00**	**0.00**	**30,948.65**	**10.00**	**(30,958.65)**	**114,041.35**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**395,000.00**	**601.00**	**44,995.08**	**10.00**	**(45,005.08)**	**349,994.92**
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)

Grant: 14B709 - 40-100 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B709 - 40-100 Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	06/11/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,760.20	0.00	(2,760.20)	(2,760.20)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,998.06**	**0.00**	**(2,998.06)**	**(2,998.06)**
740000	Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**26,160.59**	**0.00**	**(26,160.59)**	**(26,160.59)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**42,876.17**	**0.00**	**(42,876.17)**	**(42,876.17)**
****Total Direct Cost Expenditures**		**0.00**	**395,000.00**	**4,375.22**	**336,544.15**	**6,731.00**	**(343,275.15)**	**51,724.85**
760300	F&A Expenditures	0.00	0.00	875.04	54,733.46	0.00	(54,733.46)	(54,733.46)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**875.04**	**54,733.46**	**0.00**	**(54,733.46)**	**(54,733.46)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**875.04**	**54,733.46**	**0.00**	**(54,733.46)**	**(54,733.46)**
*****Total Expenditures**		**0.00**	**395,000.00**	**5,250.26**	**391,277.61**	**6,731.00**	**(398,008.61)**	**(3,008.61)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	85,000.00	4,500.00	414,540.00	0.00	(414,540.00)	(329,540.00)
531300	Program Income-General	0.00	0.00	0.00	25,980.00	0.00	(25,980.00)	(25,980.00)
***Total: 53 - Sponsored Programs**		**0.00**	**85,000.00**	**4,500.00**	**440,520.00**	**0.00**	**(440,520.00)**	**(355,520.00)**
59ZZ00	Other Aux Revenue	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**310,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310,000.00**
*****Total Revenue**		**0.00**	**395,000.00**	**4,500.00**	**440,520.00**	**0.00**	**(440,520.00)**	**(45,520.00)**

Grant: 14B742 - G.hn Status: Active Type: Consortium
Fund: 14B742 - G.hn FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	03/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/8/11 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10	PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,980.76**	**0.00**	**(12,980.76)**	**(12,980.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,751.78**	**0.00**	**(1,751.78)**	**(1,751.78)**
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
710200	Foreign Travel	0.00	0.00	0.00	5,877.17	0.00	(5,877.17)	(5,877.17)
Subtotal: Travel		**0.00**	**100,000.00**	**0.00**	**5,877.17**	**0.00**	**(5,877.17)**	**94,122.83**
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138	Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
Subtotal: Non-Travel Support		**0.00**	**20,000.00**	**0.00**	**5,620.39**	**0.00**	**(5,620.39)**	**14,379.61**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**120,000.00**	**0.00**	**11,497.56**	**0.00**	**(11,497.56)**	**108,502.44**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,253.50**	**0.00**	**(4,253.50)**	**(4,253.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(22,980.26)**	**0.00**	**22,980.26**	**22,980.26**
****Total Direct Cost Expenditures**		**0.00**	**120,000.00**	**0.00**	**7,503.34**	**0.00**	**(7,503.34)**	**112,496.66**
760300	F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**6,096.66**	**0.00**	**(6,096.66)**	**(6,096.66)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,096.66**	**0.00**	**(6,096.66)**	**(6,096.66)**

Grant: 14B742 - G.hn Status: Active Type: Consortium
Fund: 14B742 - G.hn FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	03/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/8/11 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**0.00**	**120,000.00**	**0.00**	**13,600.00**	**0.00**	**(13,600.00)**	**106,400.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300	Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**13,600.00**	**0.00**	**(13,600.00)**	**6,400.00**
59ZZ00	Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**120,000.00**	**0.00**	**13,600.00**	**0.00**	**(13,600.00)**	**106,400.00**

Grant: 14B755 - Small Satellite Project Status: Active Type: Contract
Fund: 14B756 - RRSW FMGR: Connell, James J

PI Name:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Millennium Engineering & Integration Co		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNA10DF16B	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/11 - 9/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(8,500.00)**	**0.00**	**8,500.00**	**8,500.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(8,500.00)**	**0.00**	**8,500.00**	**8,500.00**

Grant: 14B763 - TCP Bypass Project Status: Active Type: Consortium
Fund: 14B763 - TCP Bypass Project FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	08/19/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 8/26/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**13,899.00**	**0.00**	**(13,899.00)**	**(13,899.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,292.61**	**0.00**	**(1,292.61)**	**(1,292.61)**
710000	In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
Subtotal: Travel		**0.00**	**39,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**39,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,100.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**15,005.07**	**0.00**	**(15,005.07)**	**(15,005.07)**
****Total Direct Cost Expenditures**		**0.00**	**39,100.00**	**0.00**	**30,196.68**	**0.00**	**(30,196.68)**	**8,903.32**
760300	F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,038.32**	**0.00**	**(3,038.32)**	**(3,038.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,038.32**	**0.00**	**(3,038.32)**	**(3,038.32)**
*****Total Expenditures**		**0.00**	**39,100.00**	**0.00**	**33,235.00**	**0.00**	**(33,235.00)**	**5,865.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,235.00**	**0.00**	**(33,235.00)**	**(33,235.00)**
59ZZ00	Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**39,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,100.00**
*****Total Revenue**		**0.00**	**39,100.00**	**0.00**	**33,235.00**	**0.00**	**(33,235.00)**	**5,865.00**

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	09/16/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,239.04	25,951.47	929.28	(26,880.75)	(26,880.75)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,787.14	0.00	(1,787.14)	(1,787.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10	PAT	0.00	0.00	2,573.18	52,002.15	5,918.32	(57,920.47)	(57,920.47)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	105.07	0.00	(105.07)	(105.07)
617F10	Operating Staff	0.00	0.00	980.48	8,454.45	2,728.32	(11,182.77)	(11,182.77)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,214.15	0.00	(4,214.15)	(4,214.15)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	134.65	0.00	(134.65)	(134.65)
61SNSH	Student Labor	0.00	0.00	1,656.00	69,583.75	0.00	(69,583.75)	(69,583.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,448.70**	**162,648.23**	**9,575.92**	**(172,224.15)**	**(172,224.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,645.34	27,681.57	4,003.39	(31,684.96)	(31,684.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	369.69	0.00	(369.69)	(369.69)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,645.34**	**28,062.91**	**4,003.39**	**(32,066.30)**	**(32,066.30)**
710000	In-State Travel	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,169.49	0.00	(7,169.49)	(7,169.49)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	(8.97)	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**200,000.00**	**(8.97)**	**7,469.49**	**0.00**	**(7,469.49)**	**192,530.51**
711100	Supplies-General	0.00	195,000.00	0.00	109.98	0.00	(109.98)	194,890.02
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	26.90	0.00	(26.90)	(26.90)
711138	Supplies-Parts	0.00	0.00	0.00	1,972.79	0.00	(1,972.79)	(1,972.79)
711160	Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
714000	Postage-General	0.00	0.00	0.48	1.38	9.52	(10.90)	(10.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	8.97	37.30	0.00	(37.30)	(37.30)
714030	Postage-Express Mail	0.00	0.00	0.00	284.61	0.00	(284.61)	(284.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,461.57	0.00	(1,461.57)	(1,461.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	85.22	(85.22)	(85.22)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.02	0.00	(23.02)	(23.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,508.40	0.00	(9,508.40)	(9,508.40)

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	09/16/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support		**0.00**	**195,000.00**	**9.45**	**13,615.48**	**94.74**	**(13,710.22)**	**181,289.78**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**395,000.00**	**0.48**	**21,084.97**	**94.74**	**(21,179.71)**	**373,820.29**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	38,358.40	0.00	(38,358.40)	(38,358.40)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,004.00	0.00	(4,004.00)	(4,004.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	951.40	0.00	(951.40)	(951.40)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**43,313.80**	**0.00**	**(43,313.80)**	**(43,313.80)**
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(4,160.72)**	**0.00**	**4,160.72**	**4,160.72**
****Total Direct Cost Expenditures**		**0.00**	**395,000.00**	**8,094.52**	**250,949.19**	**13,674.05**	**(264,623.24)**	**130,376.76**
760300	F&A Expenditures	0.00	0.00	1,618.91	51,022.15	0.00	(51,022.15)	(51,022.15)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,618.91**	**51,022.15**	**0.00**	**(51,022.15)**	**(51,022.15)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,618.91**	**51,022.15**	**0.00**	**(51,022.15)**	**(51,022.15)**
*****Total Expenditures**		**0.00**	**395,000.00**	**9,713.43**	**301,971.34**	**13,674.05**	**(315,645.39)**	**79,354.61**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,668.00	368,953.00	0.00	(368,953.00)	(368,953.00)
531300	Program Income-General	0.00	0.00	400.00	480.00	0.00	(480.00)	(480.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,068.00**	**369,433.00**	**0.00**	**(369,433.00)**	**(369,433.00)**
59ZZ00	Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**395,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395,000.00**
*****Total Revenue**		**0.00**	**395,000.00**	**13,068.00**	**369,433.00**	**0.00**	**(369,433.00)**	**25,567.00**

Grant: 14B777 - Xilinx Test Project Status: Active Type: Contract
Fund: 14B777 - Xilinx Test Project FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Xilinx Inc		Effective Date:	01/09/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH	Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**45,174.11**	**0.00**	**(45,174.11)**	**(45,174.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,264.08**	**0.00**	**(16,264.08)**	**(16,264.08)**
710100	Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**14,358.78**	**0.00**	**(14,358.78)**	**(14,358.78)**
711100	Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138	Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160	Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000	Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
Subtotal: Non-Travel Support		**0.00**	**175,000.00**	**0.00**	**806.05**	**10.00**	**(816.05)**	**174,183.95**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**175,000.00**	**0.00**	**15,164.83**	**10.00**	**(15,174.83)**	**159,825.17**
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**56,826.51**	**0.00**	**(56,826.51)**	**(56,826.51)**
****Total Direct Cost Expenditures**		**0.00**	**175,000.00**	**0.00**	**133,429.53**	**10.00**	**(133,439.53)**	**41,560.47**
760300	F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**15,320.48**	**0.00**	**(15,320.48)**	**(15,320.48)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,320.48**	**0.00**	**(15,320.48)**	**(15,320.48)**
*****Total Expenditures**		**0.00**	**175,000.00**	**0.00**	**148,750.01**	**10.00**	**(148,760.01)**	**26,239.99**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,750.00**	**0.00**	**(148,750.00)**	**(148,750.00)**
59ZZ00	Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00

Grant: 14B777 - Xilinx Test Project Status: Active Type: Contract
Fund: 14B777 - Xilinx Test Project FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Xilinx Inc		Effective Date:	01/09/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 59 - Auxiliary Enterprises**	**0.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,000.00**
*****Total Revenue**	**0.00**	**175,000.00**	**0.00**	**148,750.00**	**0.00**	**(148,750.00)**	**26,250.00**

Grant: 14B782 - MIPI Board Status: Active Type: Consortium
Fund: 14B782 - MIPI Board FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	03/09/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/12 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	35.02	0.00	(35.02)	(35.02)
617F10	Operating Staff	0.00	0.00	326.83	2,818.18	909.44	(3,727.62)	(3,727.62)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH	Student Labor	0.00	0.00	336.38	3,205.55	0.00	(3,205.55)	(3,205.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**663.21**	**8,635.03**	**909.44**	**(9,544.47)**	**(9,544.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	151.32	1,304.83	421.07	(1,725.90)	(1,725.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**151.32**	**1,545.43**	**421.07**	**(1,966.50)**	**(1,966.50)**
710000	In-State Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
711100	Supplies-General	0.00	150,000.00	0.00	451.06	0.00	(451.06)	149,548.94
711138	Supplies-Parts	0.00	0.00	2,822.12	31,044.03	0.00	(31,044.03)	(31,044.03)
714000	Postage-General	0.00	0.00	0.00	1.00	9.45	(10.45)	(10.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	960.55	0.00	(960.55)	(960.55)
714030	Postage-Express Mail	0.00	0.00	35.49	805.65	0.00	(805.65)	(805.65)
715000	Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200	Other Professional Services-General	0.00	0.00	620.75	1,152.50	0.00	(1,152.50)	(1,152.50)
71B032	Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	1,671.62	(71,543.59)	(71,543.59)
Subtotal: Non-Travel Support		**0.00**	**150,000.00**	**3,478.36**	**104,505.84**	**1,681.07**	**(106,186.91)**	**43,813.09**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**165,000.00**	**3,478.36**	**104,505.84**	**1,681.07**	**(106,186.91)**	**58,813.09**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,671.12	0.00	(8,671.12)	(8,671.12)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**8,457.63**	**0.00**	**(8,457.63)**	**(8,457.63)**
****Total Direct Cost Expenditures**		**0.00**	**165,000.00**	**4,292.89**	**123,143.93**	**3,011.58**	**(126,155.51)**	**38,844.49**
760300	F&A Expenditures	0.00	0.00	858.60	22,937.30	0.00	(22,937.30)	(22,937.30)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**858.60**	**22,937.30**	**0.00**	**(22,937.30)**	**(22,937.30)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**858.60**	**22,937.30**	**0.00**	**(22,937.30)**	**(22,937.30)**
*****Total Expenditures**		**0.00**	**165,000.00**	**5,151.49**	**146,081.23**	**3,011.58**	**(149,092.81)**	**15,907.19**

Grant: 14B782 - MIPI Board Status: Active Type: Consortium
Fund: 14B782 - MIPI Board FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Industrial Consortium		Effective Date:	03/09/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/27/12 - 12/31/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(3,416.00)	178,487.75	0.00	(178,487.75)	(178,487.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,416.00)**	**178,487.75**	**0.00**	**(178,487.75)**	**(178,487.75)**
59ZZ00	Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,000.00**
*****Total Revenue**		**0.00**	**165,000.00**	**(3,416.00)**	**178,487.75**	**0.00**	**(178,487.75)**	**(13,487.75)**

Grant: 14B794 - Home Networking Consortium Status: Active Type: Consortium
Fund: 14B794 - Home Networking Consortium FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	05/24/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,323.20	0.00	(2,323.20)	(2,323.20)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	203.28	0.00	(203.28)	(203.28)
615F10	PAT	0.00	0.00	4,303.16	131,395.41	9,897.24	(141,292.65)	(141,292.65)
61CPHX	Part Time Hourly	0.00	0.00	684.00	14,267.12	0.00	(14,267.12)	(14,267.12)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.63	0.00	(33.63)	(33.63)
61SNSH	Student Labor	0.00	0.00	2,987.67	102,585.02	0.00	(102,585.02)	(102,585.02)
61SNWS	College Work Study	0.00	0.00	469.12	3,667.03	0.00	(3,667.03)	(3,667.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,443.95**	**254,474.69**	**9,897.24**	**(264,371.93)**	**(264,371.93)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,992.34	59,740.06	4,582.42	(64,322.48)	(64,322.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.04	1,210.64	0.00	(1,210.64)	(1,210.64)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,046.38**	**60,950.70**	**4,582.42**	**(65,533.12)**	**(65,533.12)**
710000	In-State Travel	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,064.04	0.00	(10,064.04)	(10,064.04)
710200	Foreign Travel	0.00	0.00	0.00	28,412.43	0.00	(28,412.43)	(28,412.43)
710300	Conference Registration Fees	0.00	0.00	0.00	7,671.39	0.00	(7,671.39)	(7,671.39)
Subtotal: Travel		**0.00**	**40,000.00**	**0.00**	**46,147.86**	**0.00**	**(46,147.86)**	**(6,147.86)**
711100	Supplies-General	0.00	550,000.00	100.00	1,200.00	0.00	(1,200.00)	548,800.00
711138	Supplies-Parts	0.00	0.00	68.79	227.76	0.00	(227.76)	(227.76)
714000	Postage-General	0.00	0.00	0.00	0.46	9.54	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	515.22	0.00	(515.22)	(515.22)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,771.69	0.00	(3,771.69)	(3,771.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	843.00	843.00	0.00	(843.00)	(843.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	1,111.63	(1,111.63)	(1,111.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	120.78	1,103.14	0.00	(1,103.14)	(1,103.14)
718014	Telecom-Telephone Equipment	0.00	0.00	3.62	102.66	0.00	(102.66)	(102.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.57	0.00	(182.57)	(182.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,584.77	0.00	(2,584.77)	(2,584.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,667.00	0.00	(3,667.00)	(3,667.00)

Grant: 14B794 - Home Networking Consortium Status: Active Type: Consortium
Fund: 14B794 - Home Networking Consortium FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	05/24/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
Subtotal: Non-Travel Support		**0.00**	**550,000.00**	**1,136.19**	**29,326.37**	**1,121.17**	**(30,447.54)**	**519,552.46**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**590,000.00**	**1,136.19**	**75,474.23**	**1,121.17**	**(76,595.40)**	**513,404.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(2,037.57)	0.00	2,037.57	2,037.57
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(111,133.22)**	**0.00**	**111,133.22**	**111,133.22**
****Total Direct Cost Expenditures**		**0.00**	**590,000.00**	**11,626.52**	**279,766.40**	**15,600.83**	**(295,367.23)**	**294,632.77**
760300	F&A Expenditures	0.00	0.00	2,325.31	78,180.00	0.00	(78,180.00)	(78,180.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,325.31**	**78,180.00**	**0.00**	**(78,180.00)**	**(78,180.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,325.31**	**78,180.00**	**0.00**	**(78,180.00)**	**(78,180.00)**
*****Total Expenditures**		**0.00**	**590,000.00**	**13,951.83**	**357,946.40**	**15,600.83**	**(373,547.23)**	**216,452.77**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	32,787.00	380,393.00	0.00	(380,393.00)	(380,393.00)
531300	Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32,787.00**	**382,493.00**	**0.00**	**(382,493.00)**	**(382,493.00)**
570300	Miscellaneous Sources	0.00	0.00	0.00	29,168.00	0.00	(29,168.00)	(29,168.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**29,168.00**	**0.00**	**(29,168.00)**	**(29,168.00)**
59ZZ00	Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**590,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**590,000.00**
*****Total Revenue**		**0.00**	**590,000.00**	**32,787.00**	**411,661.00**	**0.00**	**(411,661.00)**	**178,339.00**

Grant: 14B820 - Electrosurgical Surface Status: Active Type: Other
Fund: 14B820 - Electrosurgical Surface FMGR: Elder, Dean R

PI Name:	Elder, Dean R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Medtronic Advanced Energy LLC		Effective Date:	04/02/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls STDBUD
Resp Org:	URRARO		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/10/12 - 5/1/16		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO

Org: URRARO - Animal Resource Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	4,987.73	6,020.00	(11,007.73)	(11,007.73)
7112	Research Supplies	105,121.44	105,121.44	0.00	0.00	0.00	105,121.44	105,121.44
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,600.73	0.00	(2,600.73)	(2,600.73)
717200	Other Professional Services-General	0.00	0.00	0.00	2,176.20	0.00	(2,176.20)	(2,176.20)
Subtotal: Non-Travel Support		**105,121.44**	**105,121.44**	**0.00**	**9,764.66**	**6,020.00**	**89,336.78**	**89,336.78**
***Total: 71 - Support (Travel & Non-Travel)**		**105,121.44**	**105,121.44**	**0.00**	**9,764.66**	**6,020.00**	**89,336.78**	**89,336.78**
****Total Direct Cost Expenditures**		**105,121.44**	**105,121.44**	**0.00**	**9,764.66**	**6,020.00**	**89,336.78**	**89,336.78**
760300	F&A Expenditures	40,156.40	40,156.40	0.00	3,730.10	0.00	36,426.30	36,426.30
***Total: 76 - F&A and Internal Allocations**		**40,156.40**	**40,156.40**	**0.00**	**3,730.10**	**0.00**	**36,426.30**	**36,426.30**
****Total Indirect Cost Expenditures**		**40,156.40**	**40,156.40**	**0.00**	**3,730.10**	**0.00**	**36,426.30**	**36,426.30**
*****Total Expenditures**		**145,277.84**	**145,277.84**	**0.00**	**13,494.76**	**6,020.00**	**125,763.08**	**125,763.08**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	13,494.76	0.00	(13,494.76)	(13,494.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,494.76**	**0.00**	**(13,494.76)**	**(13,494.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,494.76**	**0.00**	**(13,494.76)**	**(13,494.76)**

Grant: 14B829 - Intel EPSD Test Program Status: Active Type: Consortium
Fund: 14B829 - Intel EPSD Test Program FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	10/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**52,530.36**	**0.00**	**(52,530.36)**	**(52,530.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10,702.78**	**0.00**	**(10,702.78)**	**(10,702.78)**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	216,000.00	0.00	3,844.09	0.00	(3,844.09)	212,155.91
711138	Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	94.91	(94.91)	(94.91)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support		**0.00**	**216,000.00**	**0.00**	**7,382.84**	**94.91**	**(7,477.75)**	**208,522.25**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**216,000.00**	**0.00**	**7,382.84**	**94.91**	**(7,477.75)**	**208,522.25**
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**52,413.87**	**0.00**	**(52,413.87)**	**(52,413.87)**
****Total Direct Cost Expenditures**		**0.00**	**216,000.00**	**0.00**	**123,029.85**	**94.91**	**(123,124.76)**	**92,875.24**
760300	F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**14,123.18**	**0.00**	**(14,123.18)**	**(14,123.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,123.18**	**0.00**	**(14,123.18)**	**(14,123.18)**
*****Total Expenditures**		**0.00**	**216,000.00**	**0.00**	**137,153.03**	**94.91**	**(137,247.94)**	**78,752.06**

Grant: 14B829 - Intel EPSD Test Program Status: Active Type: Consortium
Fund: 14B829 - Intel EPSD Test Program FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	10/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	229,500.00	0.00	(229,500.00)	(229,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**229,500.00**	**0.00**	**(229,500.00)**	**(229,500.00)**
59ZZ00	Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**216,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216,000.00**
*****Total Revenue**		**0.00**	**216,000.00**	**0.00**	**229,500.00**	**0.00**	**(229,500.00)**	**(13,500.00)**

Grant: 14B848 - NH IRC: Obliterase Inc. Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 14B848 - NH IRC: Obliterase Inc. FMGR: Messer, Patrick

PI Name:	Messer, Patrick		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Obliterase Inc		Effective Date:	09/10/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	013-03	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 6/30/13		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: URRCPM - PI Patrick Messer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**32,000.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	2,000.00	1,992.15	0.00	0.00	0.00	2,000.00	1,992.15
711200	Research Supplies	0.00	0.00	0.00	34,989.00	0.00	(34,989.00)	(34,989.00)
Subtotal: Non-Travel Support		**2,000.00**	**1,992.15**	**0.00**	**34,989.00**	**0.00**	**(32,989.00)**	**(32,996.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**2,992.15**	**0.00**	**34,989.00**	**0.00**	**(31,989.00)**	**(31,996.85)**
****Total Direct Cost Expenditures**		**35,000.00**	**34,992.15**	**0.00**	**34,989.00**	**0.00**	**11.00**	**3.15**
*****Total Expenditures**		**35,000.00**	**34,992.15**	**0.00**	**34,989.00**	**0.00**	**11.00**	**3.15**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	34,989.00	0.00	(34,989.00)	(34,989.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,989.00**	**0.00**	**(34,989.00)**	**(34,989.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,989.00**	**0.00**	**(34,989.00)**	**(34,989.00)**

Grant: 14B852 - Fidelity Partner Program Status: Active Type: Consortium
Fund: 14B852 - Fidelity Partner Program FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	03/29/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 3/20/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	774.40	3,175.04	580.80	(3,755.84)	(3,755.84)
615F10	PAT	0.00	0.00	737.09	6,631.21	1,695.31	(8,326.52)	(8,326.52)
61CPHX	Part Time Hourly	0.00	0.00	1,202.18	2,816.78	0.00	(2,816.78)	(2,816.78)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH	Student Labor	0.00	0.00	0.00	13,572.37	0.00	(13,572.37)	(13,572.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,713.67**	**26,322.85**	**2,276.11**	**(28,598.96)**	**(28,598.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	341.26	3,070.31	784.92	(3,855.23)	(3,855.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.97	222.52	0.00	(222.52)	(222.52)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**436.23**	**3,292.83**	**784.92**	**(4,077.75)**	**(4,077.75)**
711100	Supplies-General	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
714000	Postage-General	0.00	0.00	0.48	0.48	9.52	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
Subtotal: Non-Travel Support		**0.00**	**70,000.00**	**0.48**	**80.40**	**9.52**	**(89.92)**	**69,910.08**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**70,000.00**	**0.48**	**80.40**	**9.52**	**(89.92)**	**69,910.08**
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,836.75	0.00	(2,836.75)	(2,836.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,041.63**	**0.00**	**(3,041.63)**	**(3,041.63)**
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1,150.44)**	**0.00**	**1,150.44**	**1,150.44**
****Total Direct Cost Expenditures**		**0.00**	**70,000.00**	**3,150.38**	**31,587.27**	**3,070.55**	**(34,657.82)**	**35,342.18**
760300	F&A Expenditures	0.00	0.00	630.09	6,547.57	0.00	(6,547.57)	(6,547.57)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**630.09**	**6,547.57**	**0.00**	**(6,547.57)**	**(6,547.57)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**630.09**	**6,547.57**	**0.00**	**(6,547.57)**	**(6,547.57)**
*****Total Expenditures**		**0.00**	**70,000.00**	**3,780.47**	**38,134.84**	**3,070.55**	**(41,205.39)**	**28,794.61**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	31,450.00	0.00	(31,450.00)	(31,450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,450.00**	**0.00**	**(31,450.00)**	**(31,450.00)**
59ZZ00	Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00

Grant: 14B852 - Fidelity Partner Program Status: Active Type: Consortium
Fund: 14B852 - Fidelity Partner Program FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Industrial Consortium		Effective Date:	03/29/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/20/13 - 3/20/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 59 - Auxiliary Enterprises**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**
*****Total Revenue**	**0.00**	**70,000.00**	**0.00**	**31,450.00**	**0.00**	**(31,450.00)**	**38,550.00**

Grant: 14B864 - PCIe Status: Active Type: Consortium
Fund: 14B864 - PCIe FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	07/08/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 7/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,323.00	20,907.00	1,742.25	(22,649.25)	(22,649.25)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	580.80	0.00	(580.80)	(580.80)
615F10	PAT	0.00	0.00	1,543.90	16,147.85	3,550.99	(19,698.84)	(19,698.84)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	35.01	0.00	(35.01)	(35.01)
617F10	Operating Staff	0.00	0.00	326.83	2,818.17	909.44	(3,727.61)	(3,727.61)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,017.50	0.00	(3,017.50)	(3,017.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,193.73**	**44,000.39**	**6,202.68**	**(50,203.07)**	**(50,203.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	866.14	8,781.24	2,065.18	(10,846.42)	(10,846.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**866.14**	**8,811.29**	**2,065.18**	**(10,876.47)**	**(10,876.47)**
711000	Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100	Supplies-General	0.00	100,000.00	0.00	414.60	0.00	(414.60)	99,585.40
711138	Supplies-Parts	0.00	0.00	225.59	10,301.01	0.00	(10,301.01)	(10,301.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.08	0.00	(9.08)	(9.08)
714030	Postage-Express Mail	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**0.00**	**142,500.00**	**225.59**	**19,389.19**	**0.00**	**(19,389.19)**	**123,110.81**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**142,500.00**	**225.59**	**19,389.19**	**0.00**	**(19,389.19)**	**123,110.81**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,955.00	0.00	(12,955.00)	(12,955.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,774.50**	**0.00**	**(13,774.50)**	**(13,774.50)**
740000	Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**8,971.75**	**0.00**	**(8,971.75)**	**(8,971.75)**
****Total Direct Cost Expenditures**		**0.00**	**142,500.00**	**5,285.46**	**94,947.12**	**8,267.86**	**(103,214.98)**	**39,285.02**
760300	F&A Expenditures	0.00	0.00	1,057.10	18,989.43	0.00	(18,989.43)	(18,989.43)

Grant: 14B864 - PCIe Status: Active Type: Consortium
Fund: 14B864 - PCIe FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Industrial Consortium		Effective Date:	07/08/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 7/31/21		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**1,057.10**	**18,989.43**	**0.00**	**(18,989.43)**	**(18,989.43)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**1,057.10**	**18,989.43**	**0.00**	**(18,989.43)**	**(18,989.43)**
*****Total Expenditures**	**0.00**	**142,500.00**	**6,342.56**	**113,936.55**	**8,267.86**	**(122,204.41)**	**20,295.59**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	37,896.00	0.00	(37,896.00)	(37,896.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**37,896.00**	**0.00**	**(37,896.00)**	**(37,896.00)**
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
***Total: 59 - Auxiliary Enterprises**	**0.00**	**142,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,500.00**
*****Total Revenue**	**0.00**	**142,500.00**	**0.00**	**37,896.00**	**0.00**	**(37,896.00)**	**104,604.00**

Grant: 14F126 - NTT Project-Home Network Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14F126 - NTT Project-Home Network FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NTT-Nippon Telegraph & Telephone Corp		Effective Date:	09/30/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/13 - 3/14/14		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	15,100.00	15,100.00	0.00	5,343.36	0.00	9,756.64	9,756.64
615F10	PAT	0.00	0.00	0.00	5,956.08	0.00	(5,956.08)	(5,956.08)
615NZ0	PAT Unallocated Budget (Bud Only)	5,956.00	5,956.00	0.00	0.00	0.00	5,956.00	5,956.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	48.40	0.00	(48.40)	(48.40)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,751.80	0.00	(6,751.80)	(6,751.80)
61SNSH	Student Labor	0.00	0.00	0.00	6,545.41	0.00	(6,545.41)	(6,545.41)
***Total: 61 - Salaries and Wages**		**21,056.00**	**21,056.00**	**0.00**	**24,645.05**	**0.00**	**(3,589.05)**	**(3,589.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)
65YF10	Full Fringe Benefit Distr Expe	2,730.00	2,730.00	0.00	2,757.53	0.00	(27.53)	(27.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	533.39	0.00	(533.39)	(533.39)
***Total: 65 - Fringe Benefits**		**2,730.00**	**2,730.00**	**0.00**	**3,294.74**	**0.00**	**(564.74)**	**(564.74)**
7112	Research Supplies	2,478.00	2,478.00	0.00	0.00	0.00	2,478.00	2,478.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
Subtotal: Non-Travel Support		**2,478.00**	**2,478.00**	**0.00**	**1,699.00**	**0.00**	**779.00**	**779.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,478.00**	**2,478.00**	**0.00**	**1,699.00**	**0.00**	**779.00**	**779.00**
721100	Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,673.50	0.00	(5,673.50)	(5,673.50)
***Total: 72 - Student and/or Participant Support**		**16,998.00**	**16,998.00**	**0.00**	**6,083.25**	**0.00**	**10,914.75**	**10,914.75**
****Total Direct Cost Expenditures**		**43,262.00**	**43,262.00**	**0.00**	**35,722.04**	**0.00**	**7,539.96**	**7,539.96**
760300	F&A Expenditures	5,253.00	5,253.00	0.00	5,927.78	0.00	(674.78)	(674.78)
***Total: 76 - F&A and Internal Allocations**		**5,253.00**	**5,253.00**	**0.00**	**5,927.78**	**0.00**	**(674.78)**	**(674.78)**
****Total Indirect Cost Expenditures**		**5,253.00**	**5,253.00**	**0.00**	**5,927.78**	**0.00**	**(674.78)**	**(674.78)**
*****Total Expenditures**		**48,515.00**	**48,515.00**	**0.00**	**41,649.82**	**0.00**	**6,865.18**	**6,865.18**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	41,649.82	0.00	(41,649.82)	(41,649.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,649.82**	**0.00**	**(41,649.82)**	**(41,649.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,649.82**	**0.00**	**(41,649.82)**	**(41,649.82)**

Grant: 14N167 - Integrating Standards W/Jason Status: Closing - Manual Process Type: Grant
Fund: 14N391 - Integrating Standards with Jason FMGR: Hopkins, Barbara A

PI Name:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	09/07/200	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:	URLCBH	8		
FRAGRNT Start/End Date:	5/31/01 - 8/30/06		Rev Account:	531100	Fund Type Level 2	P1			

Org: URLCBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
***Total: 65 - Fringe Benefits**		**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**
7112	Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200	Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	2,000.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**6,700.39**	**0.00**	**1,901.74**	**2,000.00**	**(3,901.74)**	**2,798.65**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,700.39**	**0.00**	**1,901.74**	**2,000.00**	**(3,901.74)**	**2,798.65**
****Total Direct Cost Expenditures**		**0.00**	**13,370.39**	**0.00**	**1,901.74**	**2,000.00**	**(3,901.74)**	**9,468.65**
760300	F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,065.00**	**0.00**	**152.14**	**0.00**	**(152.14)**	**912.86**
****Total Indirect Cost Expenditures**		**0.00**	**1,065.00**	**0.00**	**152.14**	**0.00**	**(152.14)**	**912.86**
*****Total Expenditures**		**0.00**	**14,435.39**	**0.00**	**2,053.88**	**2,000.00**	**(4,053.88)**	**10,381.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**(2,053.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**(2,053.88)**

Grant: 14N865 - Eval of Linear Alg and Geo Status: Active Type: Grant
Fund: 14N865 - Eval of Linear Alg and Geo FMGR: Graham, Karen J

PI Name:	Graham, Karen J		
Sponsor:	Education Development Center, Inc.		
Sponsor ID:	NSF ESI: 0638470 - EDC:5545	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	10/1/07 - 9/30/14		

Fund Information

Effective Date:	07/01/200
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00
IDC Dist From Code:	UNHDST	45
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,104.58	0.00	(9,104.58)	(9,104.58)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,895.60	0.00	(2,895.60)	(2,895.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,530.00	32,530.00	0.00	0.00	0.00	32,530.00	32,530.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,583.81	0.00	(11,583.81)	(11,583.81)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,800.03	0.00	(4,800.03)	(4,800.03)
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 61 - Salaries and Wages**		**56,530.00**	**56,530.00**	**0.00**	**37,984.02**	**0.00**	**18,545.98**	**18,545.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,832.84	0.00	(1,832.84)	(1,832.84)
65YF10	Full Fringe Benefit Distr Expe	11,201.00	11,201.00	0.00	0.00	0.00	11,201.00	11,201.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	885.20	0.00	(885.20)	(885.20)
***Total: 65 - Fringe Benefits**		**11,201.00**	**11,201.00**	**0.00**	**2,718.04**	**0.00**	**8,482.96**	**8,482.96**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	45.34	0.00	(45.34)	(45.34)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**45.34**	**0.00**	**10,954.66**	**10,954.66**
7112	Research Supplies	7,083.00	7,083.00	0.00	0.00	0.00	7,083.00	7,083.00
714000	Postage-General	0.00	0.00	0.00	183.22	0.00	(183.22)	(183.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
Subtotal: Non-Travel Support		**7,083.00**	**7,083.00**	**0.00**	**281.62**	**0.00**	**6,801.38**	**6,801.38**
***Total: 71 - Support (Travel & Non-Travel)**		**18,083.00**	**18,083.00**	**0.00**	**326.96**	**0.00**	**17,756.04**	**17,756.04**
****Total Direct Cost Expenditures**		**85,814.00**	**85,814.00**	**0.00**	**41,029.02**	**0.00**	**44,784.98**	**44,784.98**
760300	F&A Expenditures	38,615.00	38,615.00	0.00	18,463.04	0.00	20,151.96	20,151.96
***Total: 76 - F&A and Internal Allocations**		**38,615.00**	**38,615.00**	**0.00**	**18,463.04**	**0.00**	**20,151.96**	**20,151.96**
****Total Indirect Cost Expenditures**		**38,615.00**	**38,615.00**	**0.00**	**18,463.04**	**0.00**	**20,151.96**	**20,151.96**
*****Total Expenditures**		**124,429.00**	**124,429.00**	**0.00**	**59,492.06**	**0.00**	**64,936.94**	**64,936.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	59,492.06	0.00	(59,492.06)	(59,492.06)

Grant: 14N865 - Eval of Linear Alg and Geo Status: Active Type: Grant
Fund: 14N865 - Eval of Linear Alg and Geo FMGR: Graham, Karen J

PI Name:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Education Development Center, Inc.		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NSF ESI: 0638470 - EDC:5545	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 9/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**59,492.06**	**0.00**	**(59,492.06)**	**(59,492.06)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**59,492.06**	**0.00**	**(59,492.06)**	**(59,492.06)**

Grant: 14U579 - NEAGEP Status: Closing - Final Financial Rev Type: Other
Fund: 14U579 - UNH NEAGEP Project FMGR: Graham, Karen J

PI Name:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	03/07/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
	05-003146J00		Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	NSF
Sponsor ID:	GAID#3146	CFDA #: 47.050	Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH
Resp Org:	URRLCT		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/05 - 2/28/14							Sefa Classification	OTHER

Org: URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U579 - NEAGEP Status: Closing - Final Financial Rev Type: Other
Fund: 14U579 - UNH NEAGEP Project FMGR: Graham, Karen J

PI Name: Graham, Karen J
Sponsor: University of Massachusetts
Sponsor ID: 05-003146J00 GAID#3146 CFDA #: 47.050
Resp Org: URRLCT
FRAGRNT Start/End Date: 3/1/05 - 2/28/14

Fund Information
Effective Date: 03/07/201
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00
IDC Dist From Code: UNHDST 31
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTHER

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,753.00	7,753.00	0.00	0.00	0.00	7,753.00	7,753.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,075.62	0.00	(34,075.62)	(34,075.62)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,242.50	0.00	(2,242.50)	(2,242.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,468.00	0.00	(3,468.00)	(3,468.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,411.00	0.00	(1,411.00)	(1,411.00)
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: 61 - Salaries and Wages**		**55,753.00**	**55,753.00**	**0.00**	**42,797.12**	**0.00**	**12,955.88**	**12,955.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	616.47	0.00	(616.47)	(616.47)
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,892.63	0.00	(2,892.63)	(2,892.63)
***Total: 65 - Fringe Benefits**		**2,898.00**	**2,898.00**	**0.00**	**3,509.10**	**0.00**	**(611.10)**	**(611.10)**
710	Travel	107,500.00	107,500.00	0.00	0.00	0.00	107,500.00	107,500.00
710000	In-State Travel	0.00	0.00	0.00	3,422.74	0.00	(3,422.74)	(3,422.74)
710100	Out-of-State Travel	0.00	0.00	0.00	32,576.86	0.00	(32,576.86)	(32,576.86)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	300.85	0.00	(300.85)	(300.85)
710300	Conference Registration Fees	0.00	0.00	0.00	7,901.36	0.00	(7,901.36)	(7,901.36)
710305	Registration Fees-Other	0.00	0.00	0.00	2,159.00	0.00	(2,159.00)	(2,159.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	37,388.42	0.00	(37,388.42)	(37,388.42)
Subtotal: Travel		**107,500.00**	**107,500.00**	**0.00**	**83,749.23**	**0.00**	**23,750.77**	**23,750.77**
711100	Supplies-General	0.00	0.00	0.00	98.54	0.00	(98.54)	(98.54)
7112	Research Supplies	26,155.00	26,155.00	0.00	0.00	0.00	26,155.00	26,155.00
711200	Research Supplies	0.00	0.00	0.00	23,094.48	0.00	(23,094.48)	(23,094.48)
713000	Printing & Copying-General	0.00	0.00	0.00	456.80	0.00	(456.80)	(456.80)
714030	Postage-Express Mail	0.00	0.00	0.00	16.95	0.00	(16.95)	(16.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
718000	Telecom-General	0.00	0.00	0.00	29.85	0.00	(29.85)	(29.85)

Grant: 14U579 - NEAGEP Status: Closing - Final Financial Rev Type: Other
Fund: 14U579 - UNH NEAGEP Project FMGR: Graham, Karen J

PI Name: Graham, Karen J
Sponsor: University of Massachusetts
Sponsor ID: 05-003146J00 GAID#3146 CFDA #: 47.050
Resp Org: URRLCT
FRAGRNT Start/End Date: 3/1/05 - 2/28/14

Fund Information
Effective Date: 03/07/201
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00
IDC Dist From Code: UNHDST 31
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTHER

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,465.67	0.00	(3,465.67)	(3,465.67)
719110	Membership-Individual	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
71C050	Student Awards-Taxable	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**38,255.00**	**38,255.00**	**0.00**	**28,737.29**	**0.00**	**9,517.71**	**9,517.71**
***Total: 71 - Support (Travel & Non-Travel)**		**145,755.00**	**145,755.00**	**0.00**	**112,486.52**	**0.00**	**33,268.48**	**33,268.48**
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722200	Participant Support	139,638.00	157,638.00	0.00	99,669.63	0.00	39,968.37	57,968.37
722205	Participant Sup-Stipends	0.00	0.00	0.00	88,120.09	0.00	(88,120.09)	(88,120.09)
722210	Participant Sup-Other	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: 72 - Student and/or Participant Support**		**149,638.00**	**167,638.00**	**0.00**	**187,854.72**	**0.00**	**(38,216.72)**	**(20,216.72)**
****Total Direct Cost Expenditures**		**354,044.00**	**372,044.00**	**0.00**	**346,647.46**	**0.00**	**7,396.54**	**25,396.54**
760300	F&A Expenditures	81,418.00	63,418.00	0.00	49,225.64	0.00	32,192.36	14,192.36
***Total: 76 - F&A and Internal Allocations**		**81,418.00**	**63,418.00**	**0.00**	**49,225.64**	**0.00**	**32,192.36**	**14,192.36**
****Total Indirect Cost Expenditures**		**81,418.00**	**63,418.00**	**0.00**	**49,225.64**	**0.00**	**32,192.36**	**14,192.36**
*****Total Expenditures**		**435,462.00**	**435,462.00**	**0.00**	**395,873.10**	**0.00**	**39,588.90**	**39,588.90**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	395,873.10	0.00	(395,873.10)	(395,873.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**395,873.10**	**0.00**	**(395,873.10)**	**(395,873.10)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**395,873.10**	**0.00**	**(395,873.10)**	**(395,873.10)**

Grant: 14U579 - NEAGEP Status: Closing - Final Financial Rev Type: Other
Fund: 14U841 - NEAGEP FMGR: Graham, Karen J

PI Name:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Massachusetts 05-003146J00		Effective Date:	07/01/200	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GAID#3146	CFDA #: 47.050	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/05 - 2/28/14		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U579 - NEAGEP Status: Closing - Final Financial Rev Type: Other
Fund: 15C431 - UNH NEAGEP Project Cost Share FMGR: Graham, Karen J

PI Name:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	03/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	NO
	05-003146J00		Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	NSF
Sponsor ID:	GAID#3146	CFDA #: 47.050	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH
Resp Org:	URRLCT		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/05 - 2/28/14							Sefa Classification	OTHER

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	65,976.11	0.00	(65,976.11)	(65,976.11)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,078.52	0.00	(8,078.52)	(8,078.52)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	434.41	0.00	(434.41)	(434.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,500.00	75,500.00	0.00	0.00	0.00	75,500.00	75,500.00
***Total: 61 - Salaries and Wages**		**75,500.00**	**75,500.00**	**0.00**	**74,572.04**	**0.00**	**927.96**	**927.96**
65YF10	Full Fringe Benefit Distr Expe	30,192.00	30,192.00	0.00	32,283.71	0.00	(2,091.71)	(2,091.71)
***Total: 65 - Fringe Benefits**		**30,192.00**	**30,192.00**	**0.00**	**32,283.71**	**0.00**	**(2,091.71)**	**(2,091.71)**
****Total Direct Cost Expenditures**		**105,692.00**	**105,692.00**	**0.00**	**106,855.75**	**0.00**	**(1,163.75)**	**(1,163.75)**
760300	F&A Expenditures	33,075.00	33,075.00	0.00	33,125.32	0.00	(50.32)	(50.32)
***Total: 76 - F&A and Internal Allocations**		**33,075.00**	**33,075.00**	**0.00**	**33,125.32**	**0.00**	**(50.32)**	**(50.32)**
****Total Indirect Cost Expenditures**		**33,075.00**	**33,075.00**	**0.00**	**33,125.32**	**0.00**	**(50.32)**	**(50.32)**
*****Total Expenditures**		**138,767.00**	**138,767.00**	**0.00**	**139,981.07**	**0.00**	**(1,214.07)**	**(1,214.07)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	139,981.07	0.00	(139,981.07)	(139,981.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**139,981.07**	**0.00**	**(139,981.07)**	**(139,981.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,981.07**	**0.00**	**(139,981.07)**	**(139,981.07)**

Grant: 14U877 - Teach the Teachers Status: Active Type: Contract
Fund: 14U877 - Teach the Teachers FMGR: Graham, Karen J

PI Name:	Hale, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Virginia Polytechnic Institute and State University		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	54300519119	CFDA #: 12.630	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 7/29/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,089.00	21,089.00	0.00	0.00	0.00	21,089.00	21,089.00
615F10	PAT	0.00	0.00	(236.99)	25,752.74	1,081.42	(26,834.16)	(26,834.16)
615NZ0	PAT Unallocated Budget (Bud Only)	14,766.00	14,766.00	0.00	0.00	0.00	14,766.00	14,766.00
***Total: 61 - Salaries and Wages**		**35,855.00**	**35,855.00**	**(236.99)**	**25,752.74**	**1,081.42**	**9,020.84**	**9,020.84**
65YF10	Full Fringe Benefit Distr Expe	13,993.00	13,993.00	(109.72)	11,709.08	500.70	1,783.22	1,783.22
***Total: 65 - Fringe Benefits**		**13,993.00**	**13,993.00**	**(109.72)**	**11,709.08**	**500.70**	**1,783.22**	**1,783.22**
710	Travel	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
710000	In-State Travel	0.00	0.00	0.00	69.04	0.00	(69.04)	(69.04)
710100	Out-of-State Travel	0.00	0.00	0.00	9,954.11	0.00	(9,954.11)	(9,954.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	221.60	0.00	(221.60)	(221.60)
Subtotal: Travel		**17,500.00**	**17,500.00**	**0.00**	**10,244.75**	**0.00**	**7,255.25**	**7,255.25**
7112	Research Supplies	1,796.00	1,796.00	0.00	0.00	0.00	1,796.00	1,796.00
718000	Telecom-General	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.30	0.00	(6.30)	(6.30)
Subtotal: Non-Travel Support		**1,796.00**	**1,796.00**	**0.00**	**103.80**	**75.00**	**1,617.20**	**1,617.20**
***Total: 71 - Support (Travel & Non-Travel)**		**19,296.00**	**19,296.00**	**0.00**	**10,348.55**	**75.00**	**8,872.45**	**8,872.45**
720100	Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	50,814.00	50,814.00	0.00	0.00	0.00	50,814.00	50,814.00
730002	Subcontracts 02	0.00	0.00	0.00	56,287.59	5,127.41	(61,415.00)	(61,415.00)
***Total: 73 - Subcontracts**		**50,814.00**	**50,814.00**	**0.00**	**56,287.59**	**5,127.41**	**(10,601.00)**	**(10,601.00)**
****Total Direct Cost Expenditures**		**119,958.00**	**119,958.00**	**(346.71)**	**104,097.96**	**6,784.53**	**9,075.51**	**9,075.51**
760300	F&A Expenditures	37,764.00	37,764.00	(121.33)	25,483.96	0.00	12,280.04	12,280.04
***Total: 76 - F&A and Internal Allocations**		**37,764.00**	**37,764.00**	**(121.33)**	**25,483.96**	**0.00**	**12,280.04**	**12,280.04**
****Total Indirect Cost Expenditures**		**37,764.00**	**37,764.00**	**(121.33)**	**25,483.96**	**0.00**	**12,280.04**	**12,280.04**
*****Total Expenditures**		**157,722.00**	**157,722.00**	**(468.04)**	**129,581.92**	**6,784.53**	**21,355.55**	**21,355.55**

Grant: 14U877 - Teach the Teachers Status: Active Type: Contract
Fund: 14U877 - Teach the Teachers FMGR: Graham, Karen J

PI Name:	Hale, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Virginia Polytechnic Institute and State University		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	54300519119	CFDA #: 12.630	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 7/29/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(468.04)	129,581.92	0.00	(129,581.92)	(129,581.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(468.04)**	**129,581.92**	**0.00**	**(129,581.92)**	**(129,581.92)**
****Total Revenue**		**0.00**	**0.00**	**(468.04)**	**129,581.92**	**0.00**	**(129,581.92)**	**(129,581.92)**

Grant: 14U947 - IGCCE Status: Closing - Pending Extension of Time Type: Contract
Fund: 14U947 - IGCCE FMGR: Hale, Stephen R

PI Name:	Hale, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Elizabeth City State University		Effective Date:	09/18/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 43.008	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/18/11 - 3/17/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: URLCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,043.70	0.00	(8,043.70)	(8,043.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,102.38	0.00	(8,102.38)	(8,102.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,968.00	50,968.00	0.00	0.00	0.00	50,968.00	50,968.00
615F10	PAT	0.00	0.00	828.79	28,975.39	1,906.21	(30,881.60)	(30,881.60)
615NZ0	PAT Unallocated Budget (Bud Only)	9,217.00	9,217.00	0.00	0.00	0.00	9,217.00	9,217.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,827.00	1,827.00	0.00	0.00	0.00	1,827.00	1,827.00
***Total: 61 - Salaries and Wages**		**62,012.00**	**62,012.00**	**828.79**	**45,121.47**	**1,906.21**	**14,984.32**	**14,984.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	696.49	0.00	(696.49)	(696.49)
65YF10	Full Fringe Benefit Distr Expe	24,128.00	24,128.00	383.75	16,844.66	882.58	6,400.76	6,400.76
***Total: 65 - Fringe Benefits**		**24,128.00**	**24,128.00**	**383.75**	**17,541.15**	**882.58**	**5,704.27**	**5,704.27**
710	Travel	10,735.00	10,735.00	0.00	0.00	0.00	10,735.00	10,735.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,999.89	0.00	(6,999.89)	(6,999.89)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	78.03	0.00	(78.03)	(78.03)
Subtotal: Travel		**10,735.00**	**10,735.00**	**0.00**	**9,342.92**	**0.00**	**1,392.08**	**1,392.08**
711100	Supplies-General	0.00	0.00	0.00	1,010.16	0.00	(1,010.16)	(1,010.16)
7112	Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
711200	Research Supplies	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713000	Printing & Copying-General	0.00	0.00	0.00	476.60	0.00	(476.60)	(476.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.12	0.00	(40.12)	(40.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.00	24.00	(32.00)	(32.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,341.00**	**4,341.00**	**0.00**	**1,639.88**	**99.00**	**2,602.12**	**2,602.12**
***Total: 71 - Support (Travel & Non-Travel)**		**15,076.00**	**15,076.00**	**0.00**	**10,982.80**	**99.00**	**3,994.20**	**3,994.20**
722200	Participant Support	55,920.00	55,920.00	0.00	20,892.22	792.00	34,235.78	34,235.78
722205	Participant Sup-Stipends	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total: 72 - Student and/or Participant Support**		**55,920.00**	**55,920.00**	**0.00**	**36,892.22**	**792.00**	**18,235.78**	**18,235.78**
****Total Direct Cost Expenditures**		**157,136.00**	**157,136.00**	**1,212.54**	**110,537.64**	**3,679.79**	**42,918.57**	**42,918.57**
760300	F&A Expenditures	38,665.00	38,665.00	463.19	28,132.63	0.00	10,532.37	10,532.37

Grant: 14U947 - IGCCE Status: Closing - Pending Extension of Time Type: Contract
Fund: 14U947 - IGCCE FMGR: Hale, Stephen R

PI Name:	Hale, Stephen R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Elizabeth City State University		Effective Date:	09/18/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 43.008	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/18/11 - 3/17/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: URLCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**38,665.00**	**38,665.00**	**463.19**	**28,132.63**	**0.00**	**10,532.37**	**10,532.37**
****Total Indirect Cost Expenditures**	**38,665.00**	**38,665.00**	**463.19**	**28,132.63**	**0.00**	**10,532.37**	**10,532.37**
*****Total Expenditures**	**195,801.00**	**195,801.00**	**1,675.73**	**138,670.27**	**3,679.79**	**53,450.94**	**53,450.94**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,675.73	138,670.27	0.00	(138,670.27)	(138,670.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,675.73**	**138,670.27**	**0.00**	**(138,670.27)**	**(138,670.27)**
*****Total Revenue**	**0.00**	**0.00**	**1,675.73**	**138,670.27**	**0.00**	**(138,670.27)**	**(138,670.27)**

Grant: 14U965 - INBRE Administration 3 Status: Closing - Final Financial Rev Type: Contract
Fund: 14U965 - INBRE Administration 3 FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/28/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1021	CFDA #: 93.389	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRADM - Research Office Central Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,169.45	0.00	(6,169.45)	(6,169.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,864.69	0.00	(4,864.69)	(4,864.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,753.00	16,753.00	0.00	0.00	0.00	16,753.00	16,753.00
***Total: 61 - Salaries and Wages**		**16,753.00**	**16,753.00**	**0.00**	**11,034.14**	**0.00**	**5,718.86**	**5,718.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	549.08	0.00	(549.08)	(549.08)
65YF10	Full Fringe Benefit Distr Expe	3,184.00	3,184.00	0.00	2,188.84	0.00	995.16	995.16
***Total: 65 - Fringe Benefits**		**3,184.00**	**3,184.00**	**0.00**	**2,737.92**	**0.00**	**446.08**	**446.08**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	323.22	0.00	(323.22)	(323.22)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**323.22**	**0.00**	**176.78**	**176.78**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**323.22**	**0.00**	**176.78**	**176.78**
****Total Direct Cost Expenditures**		**20,437.00**	**20,437.00**	**0.00**	**14,095.28**	**0.00**	**6,341.72**	**6,341.72**
760300	F&A Expenditures	6,989.00	6,989.00	0.00	4,820.61	0.00	2,168.39	2,168.39
***Total: 76 - F&A and Internal Allocations**		**6,989.00**	**6,989.00**	**0.00**	**4,820.61**	**0.00**	**2,168.39**	**2,168.39**
****Total Indirect Cost Expenditures**		**6,989.00**	**6,989.00**	**0.00**	**4,820.61**	**0.00**	**2,168.39**	**2,168.39**
*****Total Expenditures**		**27,426.00**	**27,426.00**	**0.00**	**18,915.89**	**0.00**	**8,510.11**	**8,510.11**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	18,915.89	0.00	(18,915.89)	(18,915.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,915.89**	**0.00**	**(18,915.89)**	**(18,915.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,915.89**	**0.00**	**(18,915.89)**	**(18,915.89)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Markham, Diana C

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,087.78**	**0.00**	**(2,087.78)**	**(2,087.78)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**382.53**	**0.00**	**(382.53)**	**(382.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,470.31**	**0.00**	**(2,470.31)**	**(2,470.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,470.31**	**0.00**	**(2,470.31)**	**(2,470.31)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,127.40**	**0.00**	**(2,127.40)**	**(2,127.40)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**342.91**	**0.00**	**(342.91)**	**(342.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,470.31**	**0.00**	**(2,470.31)**	**(2,470.31)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	04/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 04/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 04/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(14.76)	0.00	14.76	14.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(14.76)**	**0.00**	**14.76**	**14.76**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(14.76)**	**0.00**	**14.76**	**14.76**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(14.76)**	**0.00**	**14.76**	**14.76**

Grant: 15P017 - Polynucleotide Sequencing Faci Status: Closing - Manual Process Type: Other
Fund: 15P017 - Equipment-Dept Commerce Noaa FMGR: Audet, Jane Anne

PI Name:	Audet, Jane Anne		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	06/28/200	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,100.40**	**0.00**	**(7,100.40)**	**(7,100.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**462.02**	**0.00**	**(462.02)**	**(462.02)**
7101	Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102	Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**274.25**	**0.00**	**(274.25)**	**(274.25)**
7110	Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111	Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100	Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112	Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200	Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130	Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000	Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160	Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180	Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**241,101.84**	**0.00**	**(241,101.84)**	**(241,101.84)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**241,376.09**	**0.00**	**(241,376.09)**	**(241,376.09)**
7400	Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**12,373.00**	**0.00**	**8,554.06**	**0.00**	**(8,554.06)**	**3,818.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**(6,599.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15P017 - Polynucleotide Sequencing Faci Status: Closing - Manual Process Type: Other
Fund: 15P017 - Equipment-Dept Commerce Noaa FMGR: Audet, Jane Anne

PI Name:	Audet, Jane Anne		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	06/28/200	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
Revenue								
5202	Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,237.26**	**0.00**	**(1,237.26)**	**(1,237.26)**
5313	Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300	Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**262,854.31**	**0.00**	**(262,854.31)**	**(262,854.31)**
5800	Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**7,623.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,623.00**
*****Total Revenue**		**0.00**	**7,623.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(256,468.57)**

Grant: 15P018 - Marine Science Field Equipment Status: Closing - Manual Process Type: Other
Fund: 15P018 - Equipment-Dept Commerce Noaa FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: URRMAP
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/28/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**408.50**	**0.00**	**(408.50)**	**(408.50)**
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,939.48**	**0.00**	**(3,939.48)**	**(3,939.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**4,347.98**	**0.00**	**(4,347.98)**	**(4,347.98)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,813.51**	**0.00**	**(11,813.51)**	**(11,813.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**

Grant: 15PIRD - IRC OSR Administration Status: Closing - OSR/Central Off Review Type: Other
Fund: 15PIRD - IRC OSR Administration - PI FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/06 - 6/30/13

Fund Information
Effective Date: 04/11/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: URRIPM - UNH Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	418.03	0.00	(418.03)	(418.03)
61SNSH	Student Labor	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,057.50	0.00	(1,057.50)	(1,057.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,083.53**	**0.00**	**(2,083.53)**	**(2,083.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**83.38**	**0.00**	**(83.38)**	**(83.38)**
710100	Out-of-State Travel	0.00	0.00	0.00	596.25	0.00	(596.25)	(596.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**596.25**	**0.00**	**(596.25)**	**(596.25)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	980.69	0.00	(980.69)	(980.69)
713000	Printing & Copying-General	0.00	0.00	0.00	1,642.04	0.00	(1,642.04)	(1,642.04)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,386.90	0.00	(11,386.90)	(11,386.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,100.78	0.00	(1,100.78)	(1,100.78)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**16,509.41**	**0.00**	**(16,509.41)**	**(16,509.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**17,105.66**	**0.00**	**(17,105.66)**	**(17,105.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,272.57**	**0.00**	**(19,272.57)**	**(19,272.57)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**19,272.57**	**0.00**	**(19,272.57)**	**(19,272.57)**

Grant: 15PIRD - IRC OSR Administration Status: Closing - OSR/Central Off Review Type: Other
Fund: 15PIRD - IRC OSR Administration - PI FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/06 - 6/30/13

Fund Information
Effective Date: 04/11/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,828.55	19,828.55	0.00	0.00	0.00	19,828.55	19,828.55
615F10	PAT	104,726.25	104,726.25	0.00	39,620.58	0.00	65,105.67	65,105.67
61CBHO	Part Time - Overtime	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
61CPEX	Part Time Salary	111,254.89	111,254.89	0.00	0.00	0.00	111,254.89	111,254.89
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	267.03	0.00	(267.03)	(267.03)
61SNSH	Student Labor	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
***Total: 61 - Salaries and Wages**		**235,809.69**	**235,809.69**	**0.00**	**44,711.11**	**0.00**	**191,098.58**	**191,098.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.14	0.00	(26.14)	(26.14)
65YF10	Full Fringe Benefit Distr Expe	46,309.26	46,309.26	0.00	16,552.93	0.00	29,756.33	29,756.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.84	0.00	(230.84)	(230.84)
***Total: 65 - Fringe Benefits**		**46,309.26**	**46,309.26**	**0.00**	**16,809.91**	**0.00**	**29,499.35**	**29,499.35**
7111	Supplies	18,916.56	18,916.56	0.00	0.00	0.00	18,916.56	18,916.56
711100	Supplies-General	0.00	0.00	0.00	8,684.05	0.00	(8,684.05)	(8,684.05)
717200	Other Professional Services-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
Subtotal: Non-Travel Support		**18,916.56**	**18,916.56**	**0.00**	**8,729.27**	**0.00**	**10,187.29**	**10,187.29**
***Total: 71 - Support (Travel & Non-Travel)**		**18,916.56**	**18,916.56**	**0.00**	**8,729.27**	**0.00**	**10,187.29**	**10,187.29**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	152,080.75	0.00	(152,080.75)	(152,080.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**152,080.75**	**0.00**	**(152,080.75)**	**(152,080.75)**
****Total Direct Cost Expenditures**		**301,035.51**	**301,035.51**	**0.00**	**222,331.04**	**0.00**	**78,704.47**	**78,704.47**
*****Total Expenditures**		**301,035.51**	**301,035.51**	**0.00**	**222,331.04**	**0.00**	**78,704.47**	**78,704.47**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	241,603.61	0.00	(241,603.61)	(241,603.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**241,603.61**	**0.00**	**(241,603.61)**	**(241,603.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**241,603.61**	**0.00**	**(241,603.61)**	**(241,603.61)**

Grant: 15Z012 - UNH Grant Holding - 2012 Status: Closing - OSR/Central Off Review Type: Other
Fund: 15Z012 - UNH Grant Holding - 2012 FMGR: Markham, Diana C

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	07/01/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:		Fund Type Level 2 P1

Org: URROSR - Office of Sponsored Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 15C766 - 2011 PREP Estuarine Monitoring - CS FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,248.00	0.00	0.00	0.00	0.00	12,248.00
614F10	Academic Administrator	0.00	0.00	0.00	12,252.29	0.00	(12,252.29)	(12,252.29)
***Total: 61 - Salaries and Wages**		**0.00**	**12,248.00**	**0.00**	**12,252.29**	**0.00**	**(12,252.29)**	**(4.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,560.00	0.00	5,562.52	0.00	(5,562.52)	(2.52)
***Total: 65 - Fringe Benefits**		**0.00**	**5,560.00**	**0.00**	**5,562.52**	**0.00**	**(5,562.52)**	**(2.52)**
****Total Direct Cost Expenditures**		**0.00**	**17,808.00**	**0.00**	**17,814.81**	**0.00**	**(17,814.81)**	**(6.81)**
760300	F&A Expenditures	0.00	8,280.00	0.00	8,283.90	0.00	(8,283.90)	(3.90)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,280.00**	**0.00**	**8,283.90**	**0.00**	**(8,283.90)**	**(3.90)**
****Total Indirect Cost Expenditures**		**0.00**	**8,280.00**	**0.00**	**8,283.90**	**0.00**	**(8,283.90)**	**(3.90)**
*****Total Expenditures**		**0.00**	**26,088.00**	**0.00**	**26,098.71**	**0.00**	**(26,098.71)**	**(10.71)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26,098.71	0.00	(26,098.71)	(26,098.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,098.71**	**0.00**	**(26,098.71)**	**(26,098.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,098.71**	**0.00**	**(26,098.71)**	**(26,098.71)**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 166182 - PREP Yr15 Administrative Fund FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	159,221.38	0.00	(159,221.38)	(159,221.38)
615NZ0	PAT Unallocated Budget (Bud Only)	180,305.00	180,305.00	0.00	0.00	0.00	180,305.00	180,305.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,829.81	0.00	(12,829.81)	(12,829.81)
61SNWS	College Work Study	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
***Total: 61 - Salaries and Wages**		**180,305.00**	**180,305.00**	**0.00**	**173,392.19**	**0.00**	**6,912.81**	**6,912.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
65YF10	Full Fringe Benefit Distr Expe	79,695.00	79,695.00	0.00	71,191.07	0.00	8,503.93	8,503.93
***Total: 65 - Fringe Benefits**		**79,695.00**	**79,695.00**	**0.00**	**71,284.07**	**0.00**	**8,410.93**	**8,410.93**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	1,205.47	0.00	(1,205.47)	(1,205.47)
710100	Out-of-State Travel	0.00	0.00	0.00	4,185.27	0.00	(4,185.27)	(4,185.27)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.20	0.00	(171.20)	(171.20)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,566.94**	**0.00**	**(566.94)**	**(566.94)**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200	Research Supplies	0.00	0.00	0.00	3,252.83	0.00	(3,252.83)	(3,252.83)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	64.14	0.00	(64.14)	(64.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
717000	Consulting-General	0.00	0.00	0.00	15,554.00	0.00	(15,554.00)	(15,554.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,094.20	0.00	(1,094.20)	(1,094.20)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,679.56	0.00	(2,679.56)	(2,679.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	482.44	0.00	(482.44)	(482.44)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	107.17	0.00	(107.17)	(107.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	441.15	0.00	(441.15)	(441.15)
Subtotal: Non-Travel Support		**10,500.00**	**10,500.00**	**0.00**	**25,311.24**	**0.00**	**(14,811.24)**	**(14,811.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**16,500.00**	**16,500.00**	**0.00**	**31,878.18**	**0.00**	**(15,378.18)**	**(15,378.18)**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 166182 - PREP Yr15 Administrative Fund FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002	Subcontracts 02	0.00	0.00	0.00	(66.47)	0.00	66.47	66.47
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**(66.47)**	**0.00**	**66.47**	**66.47**
****Total Direct Cost Expenditures**		**276,500.00**	**276,500.00**	**0.00**	**276,487.97**	**0.00**	**12.03**	**12.03**
760300	F&A Expenditures	55,300.00	55,300.00	0.00	55,310.95	0.00	(10.95)	(10.95)
***Total: 76 - F&A and Internal Allocations**		**55,300.00**	**55,300.00**	**0.00**	**55,310.95**	**0.00**	**(10.95)**	**(10.95)**
****Total Indirect Cost Expenditures**		**55,300.00**	**55,300.00**	**0.00**	**55,310.95**	**0.00**	**(10.95)**	**(10.95)**
*****Total Expenditures**		**331,800.00**	**331,800.00**	**0.00**	**331,798.92**	**0.00**	**1.08**	**1.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	331,798.92	0.00	(331,798.92)	(331,798.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**331,798.92**	**0.00**	**(331,798.92)**	**(331,798.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**331,798.92**	**0.00**	**(331,798.92)**	**(331,798.92)**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 166183 - PREP YR 15 Subawards Funds FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,654.69	0.00	(1,654.69)	(1,654.69)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,654.69**	**0.00**	**(1,654.69)**	**(1,654.69)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.40	0.00	(51.40)	(51.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**51.40**	**0.00**	**(51.40)**	**(51.40)**
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	10,444.00	0.00	(10,444.00)	(10,444.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
717000	Consulting-General	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,036.44	0.00	(8,036.44)	(8,036.44)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	3,500.00	4,735.72	0.00	(4,735.72)	(4,735.72)
Subtotal: Non-Travel Support		**0.00**	**(5,000.00)**	**3,500.00**	**23,611.16**	**0.00**	**(23,611.16)**	**(28,611.16)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(5,000.00)**	**3,500.00**	**23,662.56**	**0.00**	**(23,662.56)**	**(28,662.56)**
730001	Subcontracts 01	352,925.00	320,704.00	0.00	0.00	0.00	352,925.00	320,704.00
730002	Subcontracts 02	0.00	0.00	0.00	29,848.35	0.00	(29,848.35)	(29,848.35)
730003	Subcontracts 03	0.00	0.00	0.00	57,138.88	0.00	(57,138.88)	(57,138.88)
730004	Subcontracts 04	0.00	0.00	0.00	9,930.00	0.00	(9,930.00)	(9,930.00)
730005	Subcontracts 05	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	5,360.93	0.00	(5,360.93)	(5,360.93)
730007	Subcontracts 07	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**352,925.00**	**320,704.00**	**0.00**	**122,278.16**	**0.00**	**230,646.84**	**198,425.84**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**352,925.00**	**315,704.00**	**3,500.00**	**147,595.41**	**0.00**	**205,329.59**	**168,108.59**
760300	F&A Expenditures	46,185.00	45,741.00	700.00	22,121.64	0.00	24,063.36	23,619.36
***Total: 76 - F&A and Internal Allocations**		**46,185.00**	**45,741.00**	**700.00**	**22,121.64**	**0.00**	**24,063.36**	**23,619.36**
****Total Indirect Cost Expenditures**		**46,185.00**	**45,741.00**	**700.00**	**22,121.64**	**0.00**	**24,063.36**	**23,619.36**
*****Total Expenditures**		**399,110.00**	**361,445.00**	**4,200.00**	**169,717.05**	**0.00**	**229,392.95**	**191,727.95**
Revenue								
530000	Federal Programs	0.00	0.00	4,200.00	169,717.05	0.00	(169,717.05)	(169,717.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,200.00**	**169,717.05**	**0.00**	**(169,717.05)**	**(169,717.05)**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 166183 - PREP YR 15 Subawards Funds FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**4,200.00**	**169,717.05**	**0.00**	**(169,717.05)**	**(169,717.05)**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 166184 - PREP YR 15 UNH Internal Fund FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717000	Consulting-General	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
Subtotal: Non-Travel Support		**0.00**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,800.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,800.00)**
730001	Subcontracts 01	52,550.00	2,138.00	0.00	0.00	0.00	52,550.00	2,138.00
***Total: 73 - Subcontracts**		**52,550.00**	**2,138.00**	**0.00**	**0.00**	**0.00**	**52,550.00**	**2,138.00**
****Total Direct Cost Expenditures**		**52,550.00**	**(2,662.00)**	**0.00**	**0.00**	**0.00**	**52,550.00**	**(2,662.00)**
760300	F&A Expenditures	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
***Total: 76 - F&A and Internal Allocations**		**10,510.00**	**3,428.00**	**0.00**	**0.00**	**0.00**	**10,510.00**	**3,428.00**
****Total Indirect Cost Expenditures**		**10,510.00**	**3,428.00**	**0.00**	**0.00**	**0.00**	**10,510.00**	**3,428.00**
*****Total Expenditures**		**63,060.00**	**766.00**	**0.00**	**0.00**	**0.00**	**63,060.00**	**766.00**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 166193 - 2011 PREP Estuarine Monitoring FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,462.00	0.00	0.00	0.00	0.00	7,462.00
615F10	PAT	0.00	0.00	0.00	7,341.90	0.00	(7,341.90)	(7,341.90)
***Total: 61 - Salaries and Wages**		**0.00**	**7,462.00**	**0.00**	**7,341.90**	**0.00**	**(7,341.90)**	**120.10**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,388.00	0.00	3,333.19	0.00	(3,333.19)	54.81
***Total: 65 - Fringe Benefits**		**0.00**	**3,388.00**	**0.00**	**3,333.19**	**0.00**	**(3,333.19)**	**54.81**
7112	Research Supplies	0.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00
711200	Research Supplies	0.00	0.00	0.00	5,631.71	0.00	(5,631.71)	(5,631.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	193.20	0.00	(193.20)	(193.20)
717000	Consulting-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**5,650.00**	**0.00**	**5,824.91**	**0.00**	**(5,824.91)**	**(174.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,650.00**	**0.00**	**5,824.91**	**0.00**	**(5,824.91)**	**(174.91)**
****Total Direct Cost Expenditures**		**0.00**	**16,500.00**	**0.00**	**16,500.00**	**0.00**	**(16,500.00)**	**0.00**
760300	F&A Expenditures	0.00	3,300.00	0.00	3,300.02	0.00	(3,300.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,300.00**	**0.00**	**3,300.02**	**0.00**	**(3,300.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**0.00**	**3,300.00**	**0.00**	**3,300.02**	**0.00**	**(3,300.02)**	**(0.02)**
*****Total Expenditures**		**0.00**	**19,800.00**	**0.00**	**19,800.02**	**0.00**	**(19,800.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,800.02	0.00	(19,800.02)	(19,800.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,800.02**	**0.00**	**(19,800.02)**	**(19,800.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,800.02**	**0.00**	**(19,800.02)**	**(19,800.02)**

Grant: 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund: 15C805 - PREP Year 16 Work Plan 2011 - CS FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	CE99171116	CFDA #: 66.456	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund: 15C851 - 2012 Estuarine Monitoring JP - CS FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/26/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171116	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,104.00	11,104.00	0.00	0.00	0.00	11,104.00	11,104.00
614F10	Academic Administrator	0.00	0.00	0.00	11,104.16	0.00	(11,104.16)	(11,104.16)
***Total: 61 - Salaries and Wages**		**11,104.00**	**11,104.00**	**0.00**	**11,104.16**	**0.00**	**(0.16)**	**(0.16)**
65YF10	Full Fringe Benefit Distr Expe	4,997.00	4,997.00	0.00	4,996.92	0.00	0.08	0.08
***Total: 65 - Fringe Benefits**		**4,997.00**	**4,997.00**	**0.00**	**4,996.92**	**0.00**	**0.08**	**0.08**
****Total Direct Cost Expenditures**		**16,101.00**	**16,101.00**	**0.00**	**16,101.08**	**0.00**	**(0.08)**	**(0.08)**
760300	F&A Expenditures	7,566.00	7,566.00	0.00	3,220.20	0.00	4,345.80	4,345.80
***Total: 76 - F&A and Internal Allocations**		**7,566.00**	**7,566.00**	**0.00**	**3,220.20**	**0.00**	**4,345.80**	**4,345.80**
****Total Indirect Cost Expenditures**		**7,566.00**	**7,566.00**	**0.00**	**3,220.20**	**0.00**	**4,345.80**	**4,345.80**
*****Total Expenditures**		**23,667.00**	**23,667.00**	**0.00**	**19,321.28**	**0.00**	**4,345.72**	**4,345.72**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,322.20	0.00	(19,322.20)	(19,322.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,322.20**	**0.00**	**(19,322.20)**	**(19,322.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,322.20**	**0.00**	**(19,322.20)**	**(19,322.20)**

Grant: 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund: 15C851 - 2012 Estuarine Monitoring JP - CS FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/26/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171116	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund: 166197 - PREP Year 16 Work Plan 2011 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171116	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	192,778.03	0.00	(192,778.03)	(192,778.03)
615NZ0	PAT Unallocated Budget (Bud Only)	240,230.00	240,230.00	0.00	0.00	0.00	240,230.00	240,230.00
61SNSH	Student Labor	0.00	0.00	0.00	3,895.00	0.00	(3,895.00)	(3,895.00)
***Total: 61 - Salaries and Wages**		**240,230.00**	**240,230.00**	**0.00**	**196,673.03**	**0.00**	**43,556.97**	**43,556.97**
65YF10	Full Fringe Benefit Distr Expe	104,741.00	104,741.00	0.00	87,519.53	0.00	17,221.47	17,221.47
***Total: 65 - Fringe Benefits**		**104,741.00**	**104,741.00**	**0.00**	**87,519.53**	**0.00**	**17,221.47**	**17,221.47**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,901.53	0.00	(2,901.53)	(2,901.53)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,445.60	0.00	(1,445.60)	(1,445.60)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,077.13**	**0.00**	**(77.13)**	**(77.13)**
7112	Research Supplies	9,473.00	9,473.00	0.00	0.00	0.00	9,473.00	9,473.00
711200	Research Supplies	0.00	0.00	0.00	737.64	0.00	(737.64)	(737.64)
713000	Printing & Copying-General	0.00	0.00	0.00	7,406.42	0.00	(7,406.42)	(7,406.42)
714000	Postage-General	0.00	0.00	0.00	257.03	0.00	(257.03)	(257.03)
714020	Postage-Labeling	0.00	0.00	0.00	108.71	0.00	(108.71)	(108.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	333.10	0.00	(333.10)	(333.10)
717000	Consulting-General	0.00	0.00	0.00	34,130.00	2,040.00	(36,170.00)	(36,170.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,342.67	0.00	(1,342.67)	(1,342.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	18,527.50	0.00	(18,527.50)	(18,527.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,369.61	0.00	(2,369.61)	(2,369.61)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	756.12	0.00	(756.12)	(756.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	497.88	0.00	(497.88)	(497.88)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	87.75	0.00	(87.75)	(87.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,312.03	0.00	(1,312.03)	(1,312.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**9,473.00**	**9,473.00**	**0.00**	**68,133.96**	**2,040.00**	**(60,700.96)**	**(60,700.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,473.00**	**15,473.00**	**0.00**	**74,211.09**	**2,040.00**	**(60,778.09)**	**(60,778.09)**

Grant: 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund: 166197 - PREP Year 16 Work Plan 2011 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171116	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001	Subcontracts 01	145,290.00	0.00	0.00	0.00	0.00	145,290.00	0.00
***Total: 73 - Subcontracts**		**145,290.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145,290.00**	**0.00**
****Total Direct Cost Expenditures**		**505,734.00**	**360,444.00**	**0.00**	**358,403.65**	**2,040.00**	**145,290.35**	**0.35**
760300	F&A Expenditures	93,066.00	74,066.00	0.00	71,680.73	0.00	21,385.27	2,385.27
***Total: 76 - F&A and Internal Allocations**		**93,066.00**	**74,066.00**	**0.00**	**71,680.73**	**0.00**	**21,385.27**	**2,385.27**
****Total Indirect Cost Expenditures**		**93,066.00**	**74,066.00**	**0.00**	**71,680.73**	**0.00**	**21,385.27**	**2,385.27**
*****Total Expenditures**		**598,800.00**	**434,510.00**	**0.00**	**430,084.38**	**2,040.00**	**166,675.62**	**2,385.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	430,084.38	0.00	(430,084.38)	(430,084.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**430,084.38**	**0.00**	**(430,084.38)**	**(430,084.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**430,084.38**	**0.00**	**(430,084.38)**	**(430,084.38)**

Grant: 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund: 166199 - External Subawards FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171116	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	28,325.66	0.00	(28,325.66)	(28,325.66)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**28,325.66**	**0.00**	**(28,325.66)**	**(28,325.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**28,325.66**	**0.00**	**(28,325.66)**	**(28,325.66)**
730001	Subcontracts 01	94,990.00	94,990.00	0.00	0.00	0.00	94,990.00	94,990.00
730002	Subcontracts 02	0.00	0.00	0.00	54,010.98	0.00	(54,010.98)	(54,010.98)
***Total: 73 - Subcontracts**		**94,990.00**	**94,990.00**	**0.00**	**54,010.98**	**0.00**	**40,979.02**	**40,979.02**
****Total Direct Cost Expenditures**		**94,990.00**	**94,990.00**	**0.00**	**82,336.64**	**0.00**	**12,653.36**	**12,653.36**
760300	F&A Expenditures	8,400.00	8,400.00	0.00	10,665.13	0.00	(2,265.13)	(2,265.13)
***Total: 76 - F&A and Internal Allocations**		**8,400.00**	**8,400.00**	**0.00**	**10,665.13**	**0.00**	**(2,265.13)**	**(2,265.13)**
****Total Indirect Cost Expenditures**		**8,400.00**	**8,400.00**	**0.00**	**10,665.13**	**0.00**	**(2,265.13)**	**(2,265.13)**
*****Total Expenditures**		**103,390.00**	**103,390.00**	**0.00**	**93,001.77**	**0.00**	**10,388.23**	**10,388.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	93,001.77	0.00	(93,001.77)	(93,001.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,001.77**	**0.00**	**(93,001.77)**	**(93,001.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,001.77**	**0.00**	**(93,001.77)**	**(93,001.77)**

Grant: 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund: 166200 - UNH Internal Projects FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171116	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	7,998.00	8,798.00	0.00	0.00	0.00	7,998.00	8,798.00
***Total: 73 - Subcontracts**	**7,998.00**	**8,798.00**	**0.00**	**0.00**	**0.00**	**7,998.00**	**8,798.00**
****Total Direct Cost Expenditures**	**7,998.00**	**8,798.00**	**0.00**	**0.00**	**0.00**	**7,998.00**	**8,798.00**
760300 F&A Expenditures	3,102.00	2,302.00	0.00	0.00	0.00	3,102.00	2,302.00
***Total: 76 - F&A and Internal Allocations**	**3,102.00**	**2,302.00**	**0.00**	**0.00**	**0.00**	**3,102.00**	**2,302.00**
****Total Indirect Cost Expenditures**	**3,102.00**	**2,302.00**	**0.00**	**0.00**	**0.00**	**3,102.00**	**2,302.00**
*****Total Expenditures**	**11,100.00**	**11,100.00**	**0.00**	**0.00**	**0.00**	**11,100.00**	**11,100.00**

Grant: 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund: 166203 - 2012 Estuarine Monitoring JP FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/26/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171116	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,482.58	0.00	(7,482.58)	(7,482.58)
615NZ0	PAT Unallocated Budget (Bud Only)	7,483.00	7,483.00	0.00	0.00	0.00	7,483.00	7,483.00
***Total: 61 - Salaries and Wages**		**7,483.00**	**7,483.00**	**0.00**	**7,482.58**	**0.00**	**0.42**	**0.42**
65YF10	Full Fringe Benefit Distr Expe	3,367.00	3,367.00	0.00	3,367.17	0.00	(0.17)	(0.17)
***Total: 65 - Fringe Benefits**		**3,367.00**	**3,367.00**	**0.00**	**3,367.17**	**0.00**	**(0.17)**	**(0.17)**
7112	Research Supplies	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
711200	Research Supplies	0.00	0.00	0.00	4,650.00	0.00	(4,650.00)	(4,650.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**5,650.00**	**5,650.00**	**0.00**	**5,650.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,650.00**	**5,650.00**	**0.00**	**5,650.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**16,500.00**	**16,500.00**	**0.00**	**16,499.75**	**0.00**	**0.25**	**0.25**
760300	F&A Expenditures	3,300.00	3,300.00	0.00	3,299.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**3,300.00**	**3,300.00**	**0.00**	**3,299.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,299.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**19,800.00**	**19,800.00**	**0.00**	**19,799.74**	**0.00**	**0.26**	**0.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,799.74	0.00	(19,799.74)	(19,799.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,799.74**	**0.00**	**(19,799.74)**	**(19,799.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,799.74**	**0.00**	**(19,799.74)**	**(19,799.74)**

Grant: 166197 - PREP Year 16 Work Plan 2011 Status: Active Type: Grant
Fund: 166203 - 2012 Estuarine Monitoring JP FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/26/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171116	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166206 - PREP Year 17 Status: Active Type: Grant
Fund: 15C875 - PREP Year 17 - CS FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	CE99171117	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,913.00	23,913.00	0.00	0.00	0.00	23,913.00	23,913.00
***Total: 61 - Salaries and Wages**		**23,913.00**	**23,913.00**	**0.00**	**0.00**	**0.00**	**23,913.00**	**23,913.00**
65YF10	Full Fringe Benefit Distr Expe	10,910.00	10,910.00	0.00	0.00	0.00	10,910.00	10,910.00
***Total: 65 - Fringe Benefits**		**10,910.00**	**10,910.00**	**0.00**	**0.00**	**0.00**	**10,910.00**	**10,910.00**
7112	Research Supplies	535.00	535.00	0.00	0.00	0.00	535.00	535.00
Subtotal: Non-Travel Support		**535.00**	**535.00**	**0.00**	**0.00**	**0.00**	**535.00**	**535.00**
***Total: 71 - Support (Travel & Non-Travel)**		**535.00**	**535.00**	**0.00**	**0.00**	**0.00**	**535.00**	**535.00**
****Total Direct Cost Expenditures**		**35,358.00**	**35,358.00**	**0.00**	**0.00**	**0.00**	**35,358.00**	**35,358.00**
760300	F&A Expenditures	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
***Total: 76 - F&A and Internal Allocations**		**7,072.00**	**7,072.00**	**0.00**	**0.00**	**0.00**	**7,072.00**	**7,072.00**
****Total Indirect Cost Expenditures**		**7,072.00**	**7,072.00**	**0.00**	**0.00**	**0.00**	**7,072.00**	**7,072.00**
*****Total Expenditures**		**42,430.00**	**42,430.00**	**0.00**	**0.00**	**0.00**	**42,430.00**	**42,430.00**

Grant: 166206 - PREP Year 17 Status: Active Type: Grant
Fund: 166206 - PREP Year 17 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171117	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	190,330.62	0.00	(190,330.62)	(190,330.62)
615NZ0	PAT Unallocated Budget (Bud Only)	189,984.00	189,984.00	0.00	0.00	0.00	189,984.00	189,984.00
***Total: 61 - Salaries and Wages**		**189,984.00**	**189,984.00**	**0.00**	**190,330.62**	**0.00**	**(346.62)**	**(346.62)**
65YF10	Full Fringe Benefit Distr Expe	86,680.00	86,680.00	0.00	86,330.91	0.00	349.09	349.09
***Total: 65 - Fringe Benefits**		**86,680.00**	**86,680.00**	**0.00**	**86,330.91**	**0.00**	**349.09**	**349.09**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	13.44	1,838.87	0.00	(1,838.87)	(1,838.87)
710100	Out-of-State Travel	0.00	0.00	164.08	2,560.12	0.00	(2,560.12)	(2,560.12)
710300	Conference Registration Fees	0.00	0.00	60.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**237.52**	**4,853.99**	**0.00**	**1,146.01**	**1,146.01**
711100	Supplies-General	0.00	0.00	166.95	166.95	0.00	(166.95)	(166.95)
7112	Research Supplies	68,979.00	68,979.00	0.00	0.00	0.00	68,979.00	68,979.00
711200	Research Supplies	0.00	0.00	24.00	16,534.22	0.00	(16,534.22)	(16,534.22)
713000	Printing & Copying-General	0.00	0.00	33.03	227.92	0.00	(227.92)	(227.92)
714000	Postage-General	0.00	0.00	10.30	22.51	85.64	(108.15)	(108.15)
714030	Postage-Express Mail	0.00	0.00	0.00	8.55	0.00	(8.55)	(8.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.16	0.00	(108.16)	(108.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	81.29	0.00	(81.29)	(81.29)
717200	Other Professional Services-General	0.00	0.00	10,000.00	10,325.18	0.00	(10,325.18)	(10,325.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,334.00	28,334.00	0.00	0.00	0.00	28,334.00	28,334.00
718000	Telecom-General	0.00	0.00	0.00	22.70	1,346.89	(1,369.59)	(1,369.59)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	309.77	4,707.71	0.00	(4,707.71)	(4,707.71)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	262.89	0.00	(262.89)	(262.89)
718014	Telecom-Telephone Equipment	0.00	0.00	14.81	281.96	0.00	(281.96)	(281.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	52.83	503.07	0.00	(503.07)	(503.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	288.86	0.00	(288.86)	(288.86)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
Subtotal: Non-Travel Support		**97,313.00**	**97,313.00**	**10,611.69**	**33,610.92**	**1,432.53**	**62,269.55**	**62,269.55**
***Total: 71 - Support (Travel & Non-Travel)**		**103,313.00**	**103,313.00**	**10,849.21**	**38,464.91**	**1,432.53**	**63,415.56**	**63,415.56**
730001	Subcontracts 01	80,896.00	80,896.00	0.00	0.00	0.00	80,896.00	80,896.00
730002	Subcontracts 02	0.00	0.00	0.00	47,085.82	12,914.18	(60,000.00)	(60,000.00)

Grant: 166206 - PREP Year 17 Status: Active Type: Grant
Fund: 166206 - PREP Year 17 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171117	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**80,896.00**	**80,896.00**	**0.00**	**47,085.82**	**12,914.18**	**20,896.00**	**20,896.00**
****Total Direct Cost Expenditures**	**460,873.00**	**460,873.00**	**10,849.21**	**362,212.26**	**14,346.71**	**84,314.03**	**84,314.03**
760300 F&A Expenditures	84,180.00	84,180.00	2,169.85	68,025.15	0.00	16,154.85	16,154.85
***Total: 76 - F&A and Internal Allocations**	**84,180.00**	**84,180.00**	**2,169.85**	**68,025.15**	**0.00**	**16,154.85**	**16,154.85**
****Total Indirect Cost Expenditures**	**84,180.00**	**84,180.00**	**2,169.85**	**68,025.15**	**0.00**	**16,154.85**	**16,154.85**
*****Total Expenditures**	**545,053.00**	**545,053.00**	**13,019.06**	**430,237.41**	**14,346.71**	**100,468.88**	**100,468.88**
Revenue							
530000 Federal Programs	0.00	0.00	13,019.06	430,237.41	0.00	(430,237.41)	(430,237.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,019.06**	**430,237.41**	**0.00**	**(430,237.41)**	**(430,237.41)**
*****Total Revenue**	**0.00**	**0.00**	**13,019.06**	**430,237.41**	**0.00**	**(430,237.41)**	**(430,237.41)**

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW0 - 2009-2010 College Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2	P1	

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW2 - 2011-2012 College Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/11 - 7/1/12		Rev Account:		Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**40.75**	**0.00**	**(40.75)**	**(40.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**40.75**	**0.00**	**(40.75)**	**(40.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**40.75**	**0.00**	**(40.75)**	**(40.75)**

Grant: 13S015 - Impaired Driving Campaign Status: Closing - BSC/Dept Review Type: Contract
Fund: 13S015 - Impaired Driving Campaign FMGR: Cheslock, Kaleigh M

PI Name:	Cheslock, Kaleigh M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	30814S006	CFDA #: 20.600	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	USAADM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 3/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OHISAFE

Org: USAADM - Athletics Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	27,562.00	27,562.00	0.00	0.00	0.00	27,562.00	27,562.00
Subtotal: Non-Travel Support		**27,562.00**	**27,562.00**	**0.00**	**0.00**	**0.00**	**27,562.00**	**27,562.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,562.00**	**27,562.00**	**0.00**	**0.00**	**0.00**	**27,562.00**	**27,562.00**
****Total Direct Cost Expenditures**		**27,562.00**	**27,562.00**	**0.00**	**0.00**	**0.00**	**27,562.00**	**27,562.00**
760300	F&A Expenditures	7,166.12	7,166.12	0.00	0.00	0.00	7,166.12	7,166.12
***Total: 76 - F&A and Internal Allocations**		**7,166.12**	**7,166.12**	**0.00**	**0.00**	**0.00**	**7,166.12**	**7,166.12**
****Total Indirect Cost Expenditures**		**7,166.12**	**7,166.12**	**0.00**	**0.00**	**0.00**	**7,166.12**	**7,166.12**
*****Total Expenditures**		**34,728.12**	**34,728.12**	**0.00**	**0.00**	**0.00**	**34,728.12**	**34,728.12**

Grant: 110188 - Field Office Grad & Undergrad Status: Active Type: Contract
Fund: 110188 - Field Office Grad & Undergrad FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/13/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	10CR11242310081	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UAFAOP		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/13/10 - 6/15/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	130.90	202.90	0.00	(202.90)	(202.90)
61SNWS	College Work Study	0.00	0.00	153.01	6,402.17	0.00	(6,402.17)	(6,402.17)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**283.91**	**6,605.07**	**0.00**	**(6,605.07)**	**(6,605.07)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**283.91**	**6,605.07**	**0.00**	**(6,605.07)**	**(6,605.07)**
*****Total Expenditures**		**0.00**	**0.00**	**283.91**	**6,605.07**	**0.00**	**(6,605.07)**	**(6,605.07)**
Revenue								
530000	Federal Programs	0.00	0.00	283.91	6,605.07	0.00	(6,605.07)	(6,605.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**283.91**	**6,605.07**	**0.00**	**(6,605.07)**	**(6,605.07)**
*****Total Revenue**		**0.00**	**0.00**	**283.91**	**6,605.07**	**0.00**	**(6,605.07)**	**(6,605.07)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZL03 - Concord School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZL05 - NH Dept. of Enviromental Services FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZL07 - NEA-New Hampshire FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	258.00	751.50	0.00	(751.50)	(751.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**258.00**	**751.50**	**0.00**	**(751.50)**	**(751.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**258.00**	**751.50**	**0.00**	**(751.50)**	**(751.50)**
*****Total Expenditures**		**0.00**	**0.00**	**258.00**	**751.50**	**0.00**	**(751.50)**	**(751.50)**
Revenue								
531300	Program Income-General	0.00	0.00	258.00	751.50	0.00	(751.50)	(751.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**258.00**	**751.50**	**0.00**	**(751.50)**	**(751.50)**
*****Total Revenue**		**0.00**	**0.00**	**258.00**	**751.50**	**0.00**	**(751.50)**	**(751.50)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU00 - CWS Balance Sheet Activity FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU01 - CWS A Safe Place FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC	CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS	College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**384.54**	**0.00**	**(384.54)**	**(384.54)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**384.54**	**0.00**	**(384.54)**	**(384.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,257.03**	**0.00**	**(33,257.03)**	**(33,257.03)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**10,584.43**	**0.00**	**(10,584.43)**	**(10,584.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**197.51**	**0.00**	**(197.51)**	**(197.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**197.51**	**0.00**	**(197.51)**	**(197.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300	Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU03 - CWS US Fish and Wildlife Services FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(804.00)**	**0.00**	**804.00**	**804.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(804.00)**	**0.00**	**804.00**	**804.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU04 - CWS Kittery Recreation Department FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,483.76	0.00	(2,483.76)	(2,483.76)
61SNWC	CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study	0.00	0.00	179.39	22,461.21	0.00	(22,461.21)	(22,461.21)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**179.39**	**25,009.97**	**0.00**	**(25,009.97)**	**(25,009.97)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**399.78**	**0.00**	**(399.78)**	**(399.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**399.78**	**0.00**	**(399.78)**	**(399.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**179.39**	**25,409.75**	**0.00**	**(25,409.75)**	**(25,409.75)**
*****Total Expenditures**		**0.00**	**0.00**	**179.39**	**25,409.75**	**0.00**	**(25,409.75)**	**(25,409.75)**
Revenue								
5313	Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300	Program Income-General	0.00	0.00	179.39	15,120.20	0.00	(15,120.20)	(15,120.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**179.39**	**25,409.75**	**0.00**	**(25,409.75)**	**(25,409.75)**
*****Total Revenue**		**0.00**	**0.00**	**179.39**	**25,409.75**	**0.00**	**(25,409.75)**	**(25,409.75)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU05 - CWS Children's Museum of Portsmouth FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH	Student Labor	0.00	0.00	0.00	555.99	0.00	(555.99)	(555.99)
61SNWS	College Work Study	0.00	0.00	0.00	59,618.12	0.00	(59,618.12)	(59,618.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**60,182.51**	**0.00**	**(60,182.51)**	**(60,182.51)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(9.62)**	**0.00**	**9.62**	**9.62**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(9.62)**	**0.00**	**9.62**	**9.62**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**60,172.89**	**0.00**	**(60,172.89)**	**(60,172.89)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**60,172.89**	**0.00**	**(60,172.89)**	**(60,172.89)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300	Program Income-General	0.00	0.00	0.00	20,613.14	0.00	(20,613.14)	(20,613.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,499.46**	**0.00**	**(51,499.46)**	**(51,499.46)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,673.43**	**0.00**	**(8,673.43)**	**(8,673.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,172.89**	**0.00**	**(60,172.89)**	**(60,172.89)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU06 - CWS Catholic Student Center Church FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH	Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC	CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS	College Work Study	0.00	0.00	90.25	26,381.22	0.00	(26,381.22)	(26,381.22)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**90.25**	**42,453.99**	**0.00**	**(42,453.99)**	**(42,453.99)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**239.25**	**0.00**	**(239.25)**	**(239.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**239.25**	**0.00**	**(239.25)**	**(239.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**90.25**	**42,693.24**	**0.00**	**(42,693.24)**	**(42,693.24)**
*****Total Expenditures**		**0.00**	**0.00**	**90.25**	**42,693.24**	**0.00**	**(42,693.24)**	**(42,693.24)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300	Program Income-General	0.00	0.00	90.25	24,271.18	0.00	(24,271.18)	(24,271.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**90.25**	**40,611.29**	**0.00**	**(40,611.29)**	**(40,611.29)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,081.95**	**0.00**	**(2,081.95)**	**(2,081.95)**
*****Total Revenue**		**0.00**	**0.00**	**90.25**	**42,693.24**	**0.00**	**(42,693.24)**	**(42,693.24)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU07 - CWS The Children's Workshop FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU08 - CWS COAST Transportation FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC	CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(141.05)**	**0.00**	**141.05**	**141.05**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(141.05)**	**0.00**	**141.05**	**141.05**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**
Revenue								
5313	Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770.02**	**0.00**	**(770.02)**	**(770.02)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,994.16**	**0.00**	**(3,994.16)**	**(3,994.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU09 - CWS Corner Stone School FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(214.46)**	**0.00**	**214.46**	**214.46**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(214.46)**	**0.00**	**214.46**	**214.46**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**
Revenue								
5313	Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**940.60**	**0.00**	**(940.60)**	**(940.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**598.79**	**0.00**	**(598.79)**	**(598.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU10 - CWS Town of Durham FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH	Student Labor	0.00	0.00	0.00	6,473.13	0.00	(6,473.13)	(6,473.13)
61SNWC	CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS	College Work Study	0.00	0.00	479.25	62,890.62	0.00	(62,890.62)	(62,890.62)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**479.25**	**69,646.82**	**0.00**	**(69,646.82)**	**(69,646.82)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**114.27**	**0.00**	**(114.27)**	**(114.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**114.27**	**0.00**	**(114.27)**	**(114.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**479.25**	**69,761.09**	**0.00**	**(69,761.09)**	**(69,761.09)**
*****Total Expenditures**		**0.00**	**0.00**	**479.25**	**69,761.09**	**0.00**	**(69,761.09)**	**(69,761.09)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313	Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300	Program Income-General	0.00	0.00	479.25	67,455.03	0.00	(67,455.03)	(67,455.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**479.25**	**69,761.09**	**0.00**	**(69,761.09)**	**(69,761.09)**
*****Total Revenue**		**0.00**	**0.00**	**479.25**	**69,761.09**	**0.00**	**(69,761.09)**	**(69,761.09)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU11 - CWS Developmental Services FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,010.42	0.00	(1,010.42)	(1,010.42)
61SNWC	CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS	College Work Study	0.00	0.00	1,329.50	62,227.15	0.00	(62,227.15)	(62,227.15)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,329.50**	**63,398.97**	**0.00**	**(63,398.97)**	**(63,398.97)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**82.18**	**0.00**	**(82.18)**	**(82.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**82.18**	**0.00**	**(82.18)**	**(82.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,329.50**	**63,481.15**	**0.00**	**(63,481.15)**	**(63,481.15)**
*****Total Expenditures**		**0.00**	**0.00**	**1,329.50**	**63,481.15**	**0.00**	**(63,481.15)**	**(63,481.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300	Program Income-General	0.00	0.00	1,329.50	61,915.49	0.00	(61,915.49)	(61,915.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,329.50**	**63,481.15**	**0.00**	**(63,481.15)**	**(63,481.15)**
*****Total Revenue**		**0.00**	**0.00**	**1,329.50**	**63,481.15**	**0.00**	**(63,481.15)**	**(63,481.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU12 - CWS Dover Children's Home FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,003.45**	**0.00**	**(2,003.45)**	**(2,003.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,003.45**	**0.00**	**(2,003.45)**	**(2,003.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**(12.60)**	**(12.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,549.75**	**0.00**	**(2,549.75)**	**(2,549.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU13 - CWS Ausi FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU14 - CWS City of Dover FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC	CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS	College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**53,054.76**	**0.00**	**(53,054.76)**	**(53,054.76)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(437.17)**	**0.00**	**437.17**	**437.17**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(437.17)**	**0.00**	**437.17**	**437.17**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300	Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,437.84**	**0.00**	**(37,437.84)**	**(37,437.84)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15,179.75**	**0.00**	**(15,179.75)**	**(15,179.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU15 - CWS Dover Daycare Center FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC	CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS	College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**27.95**	**0.00**	**(27.95)**	**(27.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**27.95**	**0.00**	**(27.95)**	**(27.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,441.15**	**0.00**	**(14,441.15)**	**(14,441.15)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,924.95**	**0.00**	**(2,924.95)**	**(2,924.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU16 - CWS Dover Group Home FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU17 - CWS City of Rochester FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS	College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**(930.40)**	**(930.40)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**39.60**	**0.00**	**(39.60)**	**(39.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU18 - CWS Durham Infant Center FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC	CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS	College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**119.93**	**0.00**	**(119.93)**	**(119.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**119.93**	**0.00**	**(119.93)**	**(119.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,620.13**	**0.00**	**(38,620.13)**	**(38,620.13)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**12,150.15**	**0.00**	**(12,150.15)**	**(12,150.15)**
5703	Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**(101.16)**	**0.00**	**101.16**	**101.16**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU19 - CWS Town of Exeter FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,043.00**	**0.00**	**(2,043.00)**	**(2,043.00)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,602.83**	**0.00**	**(2,602.83)**	**(2,602.83)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25.20**	**0.00**	**(25.20)**	**(25.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU20 - CWS Exeter School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**14.40**	**0.00**	**(14.40)**	**(14.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU21 - CWS Growing Places FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH	Student Labor	0.00	0.00	1,115.47	103,660.14	0.00	(103,660.14)	(103,660.14)
61SNWC	CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS	College Work Study	0.00	0.00	2,102.49	387,608.79	0.00	(387,608.79)	(387,608.79)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,217.96**	**757,129.20**	**0.00**	**(757,129.20)**	**(757,129.20)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(5,264.26)**	**0.00**	**5,264.26**	**5,264.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(5,264.26)**	**0.00**	**5,264.26**	**5,264.26**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,217.96**	**751,864.94**	**0.00**	**(751,864.94)**	**(751,864.94)**
*****Total Expenditures**		**0.00**	**0.00**	**3,217.96**	**751,864.94**	**0.00**	**(751,864.94)**	**(751,864.94)**
Revenue								
5313	Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300	Program Income-General	0.00	0.00	3,287.33	469,667.65	0.00	(469,667.65)	(469,667.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,287.33**	**738,269.71**	**0.00**	**(738,269.71)**	**(738,269.71)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**14,400.42**	**0.00**	**(14,400.42)**	**(14,400.42)**
5703	Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**7.27**	**0.00**	**(7.27)**	**(7.27)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**139.67**	**0.00**	**(139.67)**	**(139.67)**
*****Total Revenue**		**0.00**	**0.00**	**3,287.33**	**752,817.07**	**0.00**	**(752,817.07)**	**(752,817.07)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU22 - CWS Geological Survey FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS	College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(1,871.86)**	**0.00**	**1,871.86**	**1,871.86**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(1,871.86)**	**0.00**	**1,871.86**	**1,871.86**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**
Revenue								
5313	Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,153.98**	**0.00**	**(34,153.98)**	**(34,153.98)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,094.28**	**0.00**	**(11,094.28)**	**(11,094.28)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU23 - CWS Greater Ports Chamber of Comm FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS	College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**44.66**	**0.00**	**(44.66)**	**(44.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**
Revenue								
5313	Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(58.34)**	**0.00**	**58.34**	**58.34**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15.99**	**0.00**	**(15.99)**	**(15.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU24 - CWS Housing Partnership FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS	College Work Study	0.00	0.00	297.00	9,141.19	0.00	(9,141.19)	(9,141.19)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**297.00**	**11,076.19**	**0.00**	**(11,076.19)**	**(11,076.19)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**387.14**	**0.00**	**(387.14)**	**(387.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**387.14**	**0.00**	**(387.14)**	**(387.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**297.00**	**11,463.33**	**0.00**	**(11,463.33)**	**(11,463.33)**
*****Total Expenditures**		**0.00**	**0.00**	**297.00**	**11,463.33**	**0.00**	**(11,463.33)**	**(11,463.33)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300	Program Income-General	0.00	0.00	297.00	7,614.91	0.00	(7,614.91)	(7,614.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**297.00**	**10,786.07**	**0.00**	**(10,786.07)**	**(10,786.07)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**677.26**	**0.00**	**(677.26)**	**(677.26)**
*****Total Revenue**		**0.00**	**0.00**	**297.00**	**11,463.33**	**0.00**	**(11,463.33)**	**(11,463.33)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU25 - CWS Souhegan School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(280.30)**	**0.00**	**280.30**	**280.30**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(280.30)**	**0.00**	**280.30**	**280.30**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU26 - CWS Little People's Center FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS	College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(1,003.98)**	**0.00**	**1,003.98**	**1,003.98**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(1,003.98)**	**0.00**	**1,003.98**	**1,003.98**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**
Revenue								
5313	Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300	Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,476.91**	**0.00**	**(54,476.91)**	**(54,476.91)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**13,775.15**	**0.00**	**(13,775.15)**	**(13,775.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU27 - CWS YMCA Strafford County FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS	College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,985.24**	**0.00**	**(10,985.24)**	**(10,985.24)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(345.58)**	**0.00**	**345.58**	**345.58**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(345.58)**	**0.00**	**345.58**	**345.58**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300	Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU28 - CWS Manchester Boys Girls Club FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,983.25	0.00	(2,983.25)	(2,983.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,468.25**	**0.00**	**(3,468.25)**	**(3,468.25)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3.85**	**0.00**	**(3.85)**	**(3.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,472.10**	**0.00**	**(3,472.10)**	**(3,472.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,472.10**	**0.00**	**(3,472.10)**	**(3,472.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300	Program Income-General	0.00	0.00	0.00	2,489.00	0.00	(2,489.00)	(2,489.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,472.10**	**0.00**	**(3,472.10)**	**(3,472.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,472.10**	**0.00**	**(3,472.10)**	**(3,472.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/18/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC	CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS	College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**25,584.57**	**0.00**	**(25,584.57)**	**(25,584.57)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19.79**	**0.00**	**(19.79)**	**(19.79)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300	Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,308.99**	**0.00**	**(17,308.99)**	**(17,308.99)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,295.37**	**0.00**	**(8,295.37)**	**(8,295.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU30 - CWS Sexual Assault Support Services FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC	CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS	College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,617.04**	**0.00**	**(7,617.04)**	**(7,617.04)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(412.24)**	**0.00**	**412.24**	**412.24**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(412.24)**	**0.00**	**412.24**	**412.24**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300	Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU31 - CWS N H Council on World Affairs FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**129.93**	**0.00**	**(129.93)**	**(129.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**129.93**	**0.00**	**(129.93)**	**(129.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,819.86**	**0.00**	**(4,819.86)**	**(4,819.86)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**722.85**	**0.00**	**(722.85)**	**(722.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU32 - CWS Town of Newmarket FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**142.38**	**0.00**	**(142.38)**	**(142.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**142.38**	**0.00**	**(142.38)**	**(142.38)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**14.71**	**0.00**	**(14.71)**	**(14.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU33 - NH Natural Heritage Inven FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(90.10)**	**0.00**	**90.10**	**90.10**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**90.10**	**0.00**	**(90.10)**	**(90.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU34 - CWS The Simple Society FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU35 - CWS Oyster River Elementary School FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH	Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS	College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**28,502.89**	**0.00**	**(28,502.89)**	**(28,502.89)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,100.98**	**0.00**	**(2,100.98)**	**(2,100.98)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**2,100.98**	**0.00**	**(2,100.98)**	**(2,100.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**
Revenue								
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300	Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,702.53**	**0.00**	**(27,702.53)**	**(27,702.53)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,901.34**	**0.00**	**(2,901.34)**	**(2,901.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU36 - CWS Portsmouth Police Department FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS	College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU37 - CWS Portsmouth Public Library FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,603.58**	**0.00**	**(13,603.58)**	**(13,603.58)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**7,694.03**	**0.00**	**(7,694.03)**	**(7,694.03)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**163.80**	**0.00**	**(163.80)**	**(163.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU38 - CWS Strafford Regional Planning Co FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**48.80**	**0.00**	**(48.80)**	**(48.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU39 - CWS Portsmouth Recreation Dept FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS	College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
Revenue								
5313	Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300	Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**73,389.88**	**0.00**	**(73,389.88)**	**(73,389.88)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**6,322.84**	**0.00**	**(6,322.84)**	**(6,322.84)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4.37**	**0.00**	**(4.37)**	**(4.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU40 - CWS Portsmouth School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**340.90**	**0.00**	**(340.90)**	**(340.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**340.90**	**0.00**	**(340.90)**	**(340.90)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**123.50**	**0.00**	**(123.50)**	**(123.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU41 - CWS Rochester Public Library FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**(3,273.74)**	**(3,273.74)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21.07**	**0.00**	**(21.07)**	**(21.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU42 - CWS Rockingham Planning Commission FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS	College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,216.81**	**0.00**	**(7,216.81)**	**(7,216.81)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**359.10**	**0.00**	**(359.10)**	**(359.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**359.10**	**0.00**	**(359.10)**	**(359.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300	Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,920.01**	**0.00**	**(6,920.01)**	**(6,920.01)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**655.90**	**0.00**	**(655.90)**	**(655.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU43 - CWS Seacoast Regional Counseling FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS	College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,192.79**	**0.00**	**(12,192.79)**	**(12,192.79)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,121.07**	**0.00**	**(4,121.07)**	**(4,121.07)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**56.40**	**0.00**	**(56.40)**	**(56.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU44 - CWS #004 Soil & Conservation Servic FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS	College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**22,179.83**	**0.00**	**(22,179.83)**	**(22,179.83)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**767.94**	**0.00**	**(767.94)**	**(767.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**767.94**	**0.00**	**(767.94)**	**(767.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**22,947.77**	**0.00**	**(22,947.77)**	**(22,947.77)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**22,947.77**	**0.00**	**(22,947.77)**	**(22,947.77)**
Revenue								
5313	Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300	Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,166.04**	**0.00**	**(18,166.04)**	**(18,166.04)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,781.73**	**0.00**	**(4,781.73)**	**(4,781.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,947.77**	**0.00**	**(22,947.77)**	**(22,947.77)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU45 - CWS Social Security Administr FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS	College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**76,254.34**	**0.00**	**(76,254.34)**	**(76,254.34)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**177.96**	**0.00**	**(177.96)**	**(177.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**177.96**	**0.00**	**(177.96)**	**(177.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76,432.30**	**0.00**	**(76,432.30)**	**(76,432.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**76,432.30**	**0.00**	**(76,432.30)**	**(76,432.30)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300	Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,091.94**	**0.00**	**(67,091.94)**	**(67,091.94)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**9,299.56**	**0.00**	**(9,299.56)**	**(9,299.56)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,432.30**	**0.00**	**(76,432.30)**	**(76,432.30)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU46 - CWS Somersworth School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**(2,987.30)**	**(2,987.30)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**37.78**	**0.00**	**(37.78)**	**(37.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU47 - CWS Strafford Regional Planning Co FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**479.60**	**0.00**	**(479.60)**	**(479.60)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(128.40)**	**0.00**	**128.40**	**128.40**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(128.40)**	**0.00**	**128.40**	**128.40**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**
Revenue								
5313	Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**(302.40)**	**(302.40)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**48.80**	**0.00**	**(48.80)**	**(48.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU48 - CWS USDA Forestry Service FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC	CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS	College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**102,154.19**	**0.00**	**(102,154.19)**	**(102,154.19)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(760.07)**	**0.00**	**760.07**	**760.07**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(760.07)**	**0.00**	**760.07**	**760.07**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**101,394.12**	**0.00**	**(101,394.12)**	**(101,394.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**101,394.12**	**0.00**	**(101,394.12)**	**(101,394.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300	Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,568.14**	**0.00**	**(89,568.14)**	**(89,568.14)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,825.99**	**0.00**	**(11,825.99)**	**(11,825.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**101,394.13**	**0.00**	**(101,394.13)**	**(101,394.13)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU49 - CWS Strawberry Banke Museum FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS	College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
Revenue								
5313	Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU50 - CWS Community Childcare Center FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(108.60)**	**0.00**	**108.60**	**108.60**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(108.60)**	**0.00**	**108.60**	**108.60**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU51 - CWS Rochester Recreation Dept FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	331.11	0.00	(331.11)	(331.11)
61SNWS	College Work Study	0.00	0.00	0.00	686.43	0.00	(686.43)	(686.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,017.54)	0.00	1,017.54	1,017.54
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**1,017.54**	**1,017.54**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**1,017.54**	**1,017.54**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU52 - CWS Linked Together FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**650.60**	**0.00**	**(650.60)**	**(650.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**650.60**	**0.00**	**(650.60)**	**(650.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
Revenue								
5313	Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300	Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU54 - CWS Rhode Island Higher Education FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU56 - CWS NH Office of Volunteerism FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**28.41**	**0.00**	**(28.41)**	**(28.41)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**28.41**	**0.00**	**(28.41)**	**(28.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU57 - CWS The New England Aquarium FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**90.35**	**0.00**	**(90.35)**	**(90.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**90.35**	**0.00**	**(90.35)**	**(90.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU61 - CWS NH Citizens Alliance FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU62 - CWS Hear in New Hampshire FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**11.40**	**0.00**	**(11.40)**	**(11.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**11.40**	**0.00**	**(11.40)**	**(11.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU63 - CWS Families in Transition FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS	College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,227.35**	**0.00**	**(3,227.35)**	**(3,227.35)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(9.33)**	**0.00**	**9.33**	**9.33**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(9.33)**	**0.00**	**9.33**	**9.33**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
Revenue								
5313	Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300	Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU64 - CWS Seacoast Repertory Theatre FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,297.87**	**0.00**	**(2,297.87)**	**(2,297.87)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**194.07**	**0.00**	**(194.07)**	**(194.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**194.07**	**0.00**	**(194.07)**	**(194.07)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,491.94**	**0.00**	**(2,491.94)**	**(2,491.94)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,491.94**	**0.00**	**(2,491.94)**	**(2,491.94)**
Revenue								
5313	Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300	Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,595.45**	**0.00**	**(2,595.45)**	**(2,595.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,595.45**	**0.00**	**(2,595.45)**	**(2,595.45)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU65 - CWS CLL FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**62.40**	**0.00**	**(62.40)**	**(62.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
Revenue								
5313	Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU67 - CWS Dover Housing Authority FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,531.98	0.00	(2,531.98)	(2,531.98)
61SNWS	College Work Study	0.00	0.00	1,678.00	64,289.84	0.00	(64,289.84)	(64,289.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,678.00**	**66,821.82**	**0.00**	**(66,821.82)**	**(66,821.82)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**81.94**	**0.00**	**(81.94)**	**(81.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**81.94**	**0.00**	**(81.94)**	**(81.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,678.00**	**66,903.76**	**0.00**	**(66,903.76)**	**(66,903.76)**
*****Total Expenditures**		**0.00**	**0.00**	**1,678.00**	**66,903.76**	**0.00**	**(66,903.76)**	**(66,903.76)**
Revenue								
5313	Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300	Program Income-General	0.00	0.00	1,678.00	66,045.00	0.00	(66,045.00)	(66,045.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,678.00**	**66,903.76**	**0.00**	**(66,903.76)**	**(66,903.76)**
*****Total Revenue**		**0.00**	**0.00**	**1,678.00**	**66,903.76**	**0.00**	**(66,903.76)**	**(66,903.76)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU69 - CWS Area Homemakers FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS	College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**162.60**	**0.00**	**(162.60)**	**(162.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**162.60**	**0.00**	**(162.60)**	**(162.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300	Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU70 - CWS City of Manchester Youth Serv FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**(1,455.06)**	**(1,455.06)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**61.09**	**0.00**	**(61.09)**	**(61.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU71 - CWS Second Start FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU72 - CWS New Futures FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU73 - CWS Manchester School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(927.00)**	**0.00**	**927.00**	**927.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(927.00)**	**0.00**	**927.00**	**927.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU74 - CWS Manchester Historic Associatio FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS	College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,969.38**	**0.00**	**(3,969.38)**	**(3,969.38)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(461.25)**	**0.00**	**461.25**	**461.25**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(461.25)**	**0.00**	**461.25**	**461.25**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU75 - CWS Volunteers of America FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	312.49	0.00	(312.49)	(312.49)
61SNWS	College Work Study	0.00	0.00	0.00	8,579.75	0.00	(8,579.75)	(8,579.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,892.24**	**0.00**	**(8,892.24)**	**(8,892.24)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(233.46)**	**0.00**	**233.46**	**233.46**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(233.46)**	**0.00**	**233.46**	**233.46**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,658.78**	**0.00**	**(8,658.78)**	**(8,658.78)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,658.78**	**0.00**	**(8,658.78)**	**(8,658.78)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	8,658.78	0.00	(8,658.78)	(8,658.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,658.78**	**0.00**	**(8,658.78)**	**(8,658.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,658.78**	**0.00**	**(8,658.78)**	**(8,658.78)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU77 - CWS Town of Amesbury FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/21/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU79 - Sustainable Harvest International FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU80 - Manchester School Dist ParkerVarney FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS	College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU82 - Cool Air-Clean Planet FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 09/09/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS	College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU83 - Measured Progress FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 09/26/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**(312.00)**	**(312.00)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(312.00)	0.00	312.00	312.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**312.00**	**312.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**312.00**	**312.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU84 - Newmarket School District FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/16/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,288.83**	**0.00**	**(2,288.83)**	**(2,288.83)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(278.82)**	**0.00**	**278.82**	**278.82**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(278.82)**	**0.00**	**278.82**	**278.82**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU86 - Barrington Public Library FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU88 - Seacoast Interfaith Hospitality Net FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU89 - Boston University School of Law FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS	College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(392.00)**	**0.00**	**392.00**	**392.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(392.00)**	**0.00**	**392.00**	**392.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU91 - Crossroads House FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,721.83**	**0.00**	**(2,721.83)**	**(2,721.83)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(82.65)**	**0.00**	**82.65**	**82.65**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(82.65)**	**0.00**	**82.65**	**82.65**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU92 - Town of Newmarket FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS	College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU94 - Audubon Society of New Hampshire FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU95 - Seacoast Family YMCA FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU96 - Mill Pond Center for the Arts FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS	College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU98 - Town of Northwood FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS	College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU99 - New Hampshire Veterans Home FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW01 - Big Brothers Big Sisters of the Gre FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW02 - The MATCH School FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW03 - Rochester Child Care Center FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,655.26	0.00	(2,655.26)	(2,655.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW04 - FIRST FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW05 - Boys & Girls Club of Greater Nashua FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW07 - Northfield Mount Hermon Upward Boun FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW08 - Newmarket Housing Authority FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW09 - McGregor Memorial Ambulance FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,951.39	0.00	(1,951.39)	(1,951.39)
61SNWS	College Work Study	0.00	0.00	170.50	24,651.34	0.00	(24,651.34)	(24,651.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**170.50**	**26,602.73**	**0.00**	**(26,602.73)**	**(26,602.73)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**170.50**	**26,602.73**	**0.00**	**(26,602.73)**	**(26,602.73)**
*****Total Expenditures**		**0.00**	**0.00**	**170.50**	**26,602.73**	**0.00**	**(26,602.73)**	**(26,602.73)**
Revenue								
531300	Program Income-General	0.00	0.00	170.50	26,602.73	0.00	(26,602.73)	(26,602.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**170.50**	**26,602.73**	**0.00**	**(26,602.73)**	**(26,602.73)**
*****Total Revenue**		**0.00**	**0.00**	**170.50**	**26,602.73**	**0.00**	**(26,602.73)**	**(26,602.73)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW10 - Greater Somersworth Chamger of Comm FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW11 - Region 10 Comunity Support Services FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW12 - Manchester School District 21st CCL FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	150.00	304.00	0.00	(304.00)	(304.00)
61SNWS	College Work Study	0.00	0.00	452.50	25,678.06	0.00	(25,678.06)	(25,678.06)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**602.50**	**25,982.06**	**0.00**	**(25,982.06)**	**(25,982.06)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**602.50**	**25,982.06**	**0.00**	**(25,982.06)**	**(25,982.06)**
*****Total Expenditures**		**0.00**	**0.00**	**602.50**	**25,982.06**	**0.00**	**(25,982.06)**	**(25,982.06)**
Revenue								
531300	Program Income-General	0.00	0.00	602.50	25,982.06	0.00	(25,982.06)	(25,982.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**602.50**	**25,982.06**	**0.00**	**(25,982.06)**	**(25,982.06)**
*****Total Revenue**		**0.00**	**0.00**	**602.50**	**25,982.06**	**0.00**	**(25,982.06)**	**(25,982.06)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW13 - The Salvation Army Concord NH FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW14 - Social Sec Admin Haverhill MA FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW15 - Rochester Youth Safe Haven FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS	College Work Study	0.00	0.00	319.00	13,537.69	0.00	(13,537.69)	(13,537.69)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**319.00**	**13,635.94**	**0.00**	**(13,635.94)**	**(13,635.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**319.00**	**13,635.94**	**0.00**	**(13,635.94)**	**(13,635.94)**
*****Total Expenditures**		**0.00**	**0.00**	**319.00**	**13,635.94**	**0.00**	**(13,635.94)**	**(13,635.94)**
Revenue								
531300	Program Income-General	0.00	0.00	319.00	13,635.94	0.00	(13,635.94)	(13,635.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**319.00**	**13,635.94**	**0.00**	**(13,635.94)**	**(13,635.94)**
*****Total Revenue**		**0.00**	**0.00**	**319.00**	**13,635.94**	**0.00**	**(13,635.94)**	**(13,635.94)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW16 - USDA Forest Service FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW17 - NH Plant Growers Association FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**(3,360.00)**	**(3,360.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**(3,360.00)**	**(3,360.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW17 - NH Plant Growers Association FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW19 - Secoast Charter School FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	836.00	2,344.01	0.00	(2,344.01)	(2,344.01)
61SNWS	College Work Study	0.00	0.00	679.25	9,957.84	0.00	(9,957.84)	(9,957.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,515.25**	**12,301.85**	**0.00**	**(12,301.85)**	**(12,301.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,515.25**	**12,301.85**	**0.00**	**(12,301.85)**	**(12,301.85)**
*****Total Expenditures**		**0.00**	**0.00**	**1,515.25**	**12,301.85**	**0.00**	**(12,301.85)**	**(12,301.85)**
Revenue								
531300	Program Income-General	0.00	0.00	1,611.25	12,301.85	0.00	(12,301.85)	(12,301.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,611.25**	**12,301.85**	**0.00**	**(12,301.85)**	**(12,301.85)**
*****Total Revenue**		**0.00**	**0.00**	**1,611.25**	**12,301.85**	**0.00**	**(12,301.85)**	**(12,301.85)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW20 - Berwick Academy FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	5,095.47	0.00	(5,095.47)	(5,095.47)
61SNWS	College Work Study	0.00	0.00	52.50	13,731.91	0.00	(13,731.91)	(13,731.91)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**52.50**	**18,827.38**	**0.00**	**(18,827.38)**	**(18,827.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**52.50**	**18,827.38**	**0.00**	**(18,827.38)**	**(18,827.38)**
*****Total Expenditures**		**0.00**	**0.00**	**52.50**	**18,827.38**	**0.00**	**(18,827.38)**	**(18,827.38)**
Revenue								
531300	Program Income-General	0.00	0.00	52.50	18,827.38	0.00	(18,827.38)	(18,827.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**52.50**	**18,827.38**	**0.00**	**(18,827.38)**	**(18,827.38)**
*****Total Revenue**		**0.00**	**0.00**	**52.50**	**18,827.38**	**0.00**	**(18,827.38)**	**(18,827.38)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW22 - New Hampshire Public Broadcasting FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	388.00	912.30	0.00	(912.30)	(912.30)
61SNWS	College Work Study	0.00	0.00	653.62	31,053.71	0.00	(31,053.71)	(31,053.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,041.62**	**31,966.01**	**0.00**	**(31,966.01)**	**(31,966.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,041.62**	**31,966.01**	**0.00**	**(31,966.01)**	**(31,966.01)**
*****Total Expenditures**		**0.00**	**0.00**	**1,041.62**	**31,966.01**	**0.00**	**(31,966.01)**	**(31,966.01)**
Revenue								
531300	Program Income-General	0.00	0.00	1,041.62	31,966.01	0.00	(31,966.01)	(31,966.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,041.62**	**31,966.01**	**0.00**	**(31,966.01)**	**(31,966.01)**
*****Total Revenue**		**0.00**	**0.00**	**1,041.62**	**31,966.01**	**0.00**	**(31,966.01)**	**(31,966.01)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW23 - Dover Adult Learning Center FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW24 - YWCA of Manchester FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW25 - La Napoule Art Foundation FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW26 - Child Health Services FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	345.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS	College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**345.00**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**345.00**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**
*****Total Expenditures**		**0.00**	**0.00**	**345.00**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**
Revenue								
531300	Program Income-General	0.00	0.00	532.50	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**532.50**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**
*****Total Revenue**		**0.00**	**0.00**	**532.50**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW27 - Somersworth School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS	College Work Study	0.00	0.00	169.99	6,755.10	0.00	(6,755.10)	(6,755.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**169.99**	**6,826.16**	**0.00**	**(6,826.16)**	**(6,826.16)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**169.99**	**6,826.16**	**0.00**	**(6,826.16)**	**(6,826.16)**
*****Total Expenditures**		**0.00**	**0.00**	**169.99**	**6,826.16**	**0.00**	**(6,826.16)**	**(6,826.16)**
Revenue								
531300	Program Income-General	0.00	0.00	169.99	6,826.16	0.00	(6,826.16)	(6,826.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**169.99**	**6,826.16**	**0.00**	**(6,826.16)**	**(6,826.16)**
*****Total Revenue**		**0.00**	**0.00**	**169.99**	**6,826.16**	**0.00**	**(6,826.16)**	**(6,826.16)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW29 - Boat Camp, Inc. FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW31 - Southern New Hampshire Services, In FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW32 - Seacoast Local, Inc. FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C305 Bad Debt Write Off	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**220,000.00**	**0.00**	**(220,000.00)**	**(220,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**220,000.00**	**0.00**	**(220,000.00)**	**(220,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**220,000.00**	**0.00**	**(220,000.00)**	**(220,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**220,000.00**	**0.00**	**(220,000.00)**	**(220,000.00)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	183,655.38	0.00	(183,655.38)	(183,655.38)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**183,655.38**	**0.00**	**(183,655.38)**	**(183,655.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**183,655.38**	**0.00**	**(183,655.38)**	**(183,655.38)**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUIOTH - Other Institutional Activities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,672.46**	**0.00**	**(28,672.46)**	**(28,672.46)**
530000	Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100	NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,746.69**	**0.00**	**(11,746.69)**	**(11,746.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,419.15**	**0.00**	**(40,419.15)**	**(40,419.15)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	09/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UUXRCM - UNH Institutional RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
***Total: 61 - Salaries and Wages**		**(38,570.00)**	**(38,570.00)**	**0.00**	**0.00**	**0.00**	**(38,570.00)**	**(38,570.00)**
65YF10	Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
***Total: 65 - Fringe Benefits**		**(17,356.50)**	**(17,356.50)**	**0.00**	**0.00**	**0.00**	**(17,356.50)**	**(17,356.50)**
****Total Direct Cost Expenditures**		**(55,926.50)**	**(55,926.50)**	**0.00**	**0.00**	**0.00**	**(55,926.50)**	**(55,926.50)**
*****Total Expenditures**		**(55,926.50)**	**(55,926.50)**	**0.00**	**0.00**	**0.00**	**(55,926.50)**	**(55,926.50)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UUXRCM - UNH Institutional RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
***Total: 61 - Salaries and Wages**		**(278,417.14)**	**(278,417.14)**	**0.00**	**0.00**	**0.00**	**(278,417.14)**	**(278,417.14)**
65YF10	Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
***Total: 65 - Fringe Benefits**		**(125,287.71)**	**(125,287.71)**	**0.00**	**0.00**	**0.00**	**(125,287.71)**	**(125,287.71)**
****Total Direct Cost Expenditures**		**(403,704.85)**	**(403,704.85)**	**0.00**	**0.00**	**0.00**	**(403,704.85)**	**(403,704.85)**
*****Total Expenditures**		**(403,704.85)**	**(403,704.85)**	**0.00**	**0.00**	**0.00**	**(403,704.85)**	**(403,704.85)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	04/15/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UUXRCM - UNH Institutional RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
***Total: 61 - Salaries and Wages**		**(50,130.00)**	**(50,130.00)**	**0.00**	**0.00**	**0.00**	**(50,130.00)**	**(50,130.00)**
65YF10	Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
***Total: 65 - Fringe Benefits**		**(22,558.50)**	**(22,558.50)**	**0.00**	**0.00**	**0.00**	**(22,558.50)**	**(22,558.50)**
****Total Direct Cost Expenditures**		**(72,688.50)**	**(72,688.50)**	**0.00**	**0.00**	**0.00**	**(72,688.50)**	**(72,688.50)**
*****Total Expenditures**		**(72,688.50)**	**(72,688.50)**	**0.00**	**0.00**	**0.00**	**(72,688.50)**	**(72,688.50)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Bushold, Karen

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UUXRCM - UNH Institutional RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
***Total: 61 - Salaries and Wages**		**(16,851.18)**	**(16,851.18)**	**0.00**	**0.00**	**0.00**	**(16,851.18)**	**(16,851.18)**
65YF10	Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
***Total: 65 - Fringe Benefits**		**(7,583.03)**	**(7,583.03)**	**0.00**	**0.00**	**0.00**	**(7,583.03)**	**(7,583.03)**
****Total Direct Cost Expenditures**		**(24,434.21)**	**(24,434.21)**	**0.00**	**0.00**	**0.00**	**(24,434.21)**	**(24,434.21)**
*****Total Expenditures**		**(24,434.21)**	**(24,434.21)**	**0.00**	**0.00**	**0.00**	**(24,434.21)**	**(24,434.21)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Davis, Jeanne L

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UUXRCM - UNH Institutional RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
***Total: 61 - Salaries and Wages**		**(2,247,413.63)**	**(2,247,413.63)**	**0.00**	**0.00**	**0.00**	**(2,247,413.63)**	**(2,247,413.63)**
65YF10	Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
***Total: 65 - Fringe Benefits**		**(1,011,336.13)**	**(1,011,336.13)**	**0.00**	**0.00**	**0.00**	**(1,011,336.13)**	**(1,011,336.13)**
****Total Direct Cost Expenditures**		**(3,258,749.76)**	**(3,258,749.76)**	**0.00**	**0.00**	**0.00**	**(3,258,749.76)**	**(3,258,749.76)**
*****Total Expenditures**		**(3,258,749.76)**	**(3,258,749.76)**	**0.00**	**0.00**	**0.00**	**(3,258,749.76)**	**(3,258,749.76)**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW1 - 2010-2011 College Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11		Rev Account:		Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW2 - 2011-2012 College Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/11 - 7/1/12		Rev Account:		Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS	College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**51,760.00**	**0.00**	**(51,760.00)**	**(51,760.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**540.60**	**0.00**	**(540.60)**	**(540.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52,300.60**	**0.00**	**(52,300.60)**	**(52,300.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52,300.60**	**0.00**	**(52,300.60)**	**(52,300.60)**
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**7,801.50**	**0.00**	**(7,801.50)**	**(7,801.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,801.50**	**0.00**	**(7,801.50)**	**(7,801.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0	Student Labor Unallocated(Bud Only)	(23,161.00)	(23,161.00)	0.00	0.00	0.00	(23,161.00)	(23,161.00)
***Total: 61 - Salaries and Wages**		**(23,161.00)**	**(23,161.00)**	**0.00**	**10,994.00**	**0.00**	**(34,155.00)**	**(34,155.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(23,161.00)**	**(23,161.00)**	**0.00**	**10,994.00**	**0.00**	**(34,155.00)**	**(34,155.00)**
*****Total Expenditures**		**(23,161.00)**	**(23,161.00)**	**0.00**	**10,994.00**	**0.00**	**(34,155.00)**	**(34,155.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**3,223.50**	**0.00**	**(3,223.50)**	**(3,223.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,223.50**	**0.00**	**(3,223.50)**	**(3,223.50)**

Grant: 110186 - Manipulating Host & Mate-Findg Status: Active Type: Grant
Fund: 110186 - Manipulating Host & Mate-Findg FMGR: Eaton, Alan T

PI Name:	Eaton, Alan T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	10/01/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	5919310021	CFDA #: 10.309	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 5/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXAGAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,306.25	0.00	(12,306.25)	(12,306.25)
61SNSH	Student Labor	0.00	0.00	0.00	4,490.75	0.00	(4,490.75)	(4,490.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**0.00**	**16,797.00**	**0.00**	**(797.00)**	**(797.00)**
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	0.00	0.00	1,384.00	1,384.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,031.46	0.00	(1,031.46)	(1,031.46)
***Total: 65 - Fringe Benefits**		**1,384.00**	**1,384.00**	**0.00**	**1,031.46**	**0.00**	**352.54**	**352.54**
710	Travel	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
710000	In-State Travel	0.00	0.00	0.00	6,868.19	0.00	(6,868.19)	(6,868.19)
710100	Out-of-State Travel	0.00	0.00	0.00	567.81	0.00	(567.81)	(567.81)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**7,616.00**	**7,616.00**	**0.00**	**7,616.00**	**0.00**	**(0.00)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	92.48	0.00	(92.48)	(92.48)
711200	Research Supplies	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
714000	Postage-General	0.00	0.00	0.00	14.31	0.00	(14.31)	(14.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.96	0.00	(23.96)	(23.96)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,616.00**	**7,616.00**	**0.00**	**7,802.75**	**0.00**	**(186.75)**	**(186.75)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,631.21**	**0.00**	**(631.21)**	**(631.21)**
760300	F&A Expenditures	7,051.00	7,051.00	0.00	7,229.31	0.00	(178.31)	(178.31)
***Total: 76 - F&A and Internal Allocations**		**7,051.00**	**7,051.00**	**0.00**	**7,229.31**	**0.00**	**(178.31)**	**(178.31)**
****Total Indirect Cost Expenditures**		**7,051.00**	**7,051.00**	**0.00**	**7,229.31**	**0.00**	**(178.31)**	**(178.31)**
*****Total Expenditures**		**32,051.00**	**32,051.00**	**0.00**	**32,860.52**	**0.00**	**(809.52)**	**(809.52)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,860.52	0.00	(32,860.52)	(32,860.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,860.52**	**0.00**	**(32,860.52)**	**(32,860.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,860.52**	**0.00**	**(32,860.52)**	**(32,860.52)**

Grant: 110216 - Using Groups to Reduce Invasiv Status: Active Type: Grant
Fund: 110216 - Using Groups to Reduce Invasiv FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	6914281103	CFDA #: 10.912	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls A110
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,480.00	8,480.00	0.00	0.00	0.00	8,480.00	8,480.00
616F10	Extension Educator	0.00	0.00	0.00	19,249.83	0.00	(19,249.83)	(19,249.83)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,048.00	5,048.00	0.00	0.00	0.00	5,048.00	5,048.00
***Total: 61 - Salaries and Wages**		**13,528.00**	**13,528.00**	**0.00**	**19,249.83**	**0.00**	**(5,721.83)**	**(5,721.83)**
65YF10	Full Fringe Benefit Distr Expe	6,083.00	6,083.00	0.00	8,726.84	0.00	(2,643.84)	(2,643.84)
***Total: 65 - Fringe Benefits**		**6,083.00**	**6,083.00**	**0.00**	**8,726.84**	**0.00**	**(2,643.84)**	**(2,643.84)**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	8,904.00	8,904.00	0.00	0.00	0.00	8,904.00	8,904.00
711200	Research Supplies	0.00	0.00	0.00	538.48	0.00	(538.48)	(538.48)
Subtotal: Non-Travel Support		**8,904.00**	**8,904.00**	**0.00**	**538.48**	**0.00**	**8,365.52**	**8,365.52**
***Total: 71 - Support (Travel & Non-Travel)**		**8,904.00**	**8,904.00**	**0.00**	**538.48**	**0.00**	**8,365.52**	**8,365.52**
****Total Direct Cost Expenditures**		**28,515.00**	**28,515.00**	**0.00**	**28,515.15**	**0.00**	**(0.15)**	**(0.15)**
760300	F&A Expenditures	4,277.00	4,277.00	0.00	4,277.31	0.00	(0.31)	(0.31)
***Total: 76 - F&A and Internal Allocations**		**4,277.00**	**4,277.00**	**0.00**	**4,277.31**	**0.00**	**(0.31)**	**(0.31)**
****Total Indirect Cost Expenditures**		**4,277.00**	**4,277.00**	**0.00**	**4,277.31**	**0.00**	**(0.31)**	**(0.31)**
*****Total Expenditures**		**32,792.00**	**32,792.00**	**0.00**	**32,792.46**	**0.00**	**(0.46)**	**(0.46)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,792.46	0.00	(32,792.46)	(32,792.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,792.46**	**0.00**	**(32,792.46)**	**(32,792.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,792.46**	**0.00**	**(32,792.46)**	**(32,792.46)**

Grant: 110216 - Using Groups to Reduce Invasiv Status: Active Type: Grant
Fund: 15C799 - Using Groups to Reduce Inv -CS FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	6914281103	CFDA #: 10.912	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls A110
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	750.12	0.00	(750.12)	(750.12)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,274.00	16,274.00	0.00	0.00	0.00	16,274.00	16,274.00
***Total: 61 - Salaries and Wages**		**16,274.00**	**16,274.00**	**0.00**	**750.12**	**0.00**	**15,523.88**	**15,523.88**
65YF10	Full Fringe Benefit Distr Expe	7,318.00	7,318.00	0.00	340.56	0.00	6,977.44	6,977.44
***Total: 65 - Fringe Benefits**		**7,318.00**	**7,318.00**	**0.00**	**340.56**	**0.00**	**6,977.44**	**6,977.44**
****Total Direct Cost Expenditures**		**23,592.00**	**23,592.00**	**0.00**	**1,090.68**	**0.00**	**22,501.32**	**22,501.32**
760300	F&A Expenditures	9,271.00	9,271.00	0.00	163.56	0.00	9,107.44	9,107.44
***Total: 76 - F&A and Internal Allocations**		**9,271.00**	**9,271.00**	**0.00**	**163.56**	**0.00**	**9,107.44**	**9,107.44**
****Total Indirect Cost Expenditures**		**9,271.00**	**9,271.00**	**0.00**	**163.56**	**0.00**	**9,107.44**	**9,107.44**
*****Total Expenditures**		**32,863.00**	**32,863.00**	**0.00**	**1,254.24**	**0.00**	**31,608.76**	**31,608.76**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,254.24	0.00	(1,254.24)	(1,254.24)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,254.24**	**0.00**	**(1,254.24)**	**(1,254.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,254.24**	**0.00**	**(1,254.24)**	**(1,254.24)**

Grant: 110240 - NH Stewardship Network Status: Active Type: Grant
Fund: 110240 - NH Stewardship Network FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	13DG11420004144	CFDA #: 10.678	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTMC - PI Malin Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,092.97	0.00	(4,092.97)	(4,092.97)
615NZ0	PAT Unallocated Budget (Bud Only)	115,145.00	115,145.00	0.00	0.00	0.00	115,145.00	115,145.00
616F10	Extension Educator	0.00	0.00	1,367.62	8,120.18	3,145.54	(11,265.72)	(11,265.72)
61JBEX	Casual - Exempt	0.00	0.00	2,337.18	21,034.62	5,375.51	(26,410.13)	(26,410.13)
***Total: 61 - Salaries and Wages**		**115,145.00**	**115,145.00**	**3,704.80**	**33,247.77**	**8,521.05**	**73,376.18**	**73,376.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	184.64	1,661.76	424.67	(2,086.43)	(2,086.43)
65YF10	Full Fringe Benefit Distr Expe	54,694.00	54,694.00	633.22	5,654.75	1,456.39	47,582.86	47,582.86
***Total: 65 - Fringe Benefits**		**54,694.00**	**54,694.00**	**817.86**	**7,316.51**	**1,881.06**	**45,496.43**	**45,496.43**
710	Travel	16,924.00	16,924.00	0.00	0.00	0.00	16,924.00	16,924.00
710000	In-State Travel	0.00	0.00	407.68	690.46	0.00	(690.46)	(690.46)
710100	Out-of-State Travel	0.00	0.00	542.15	4,241.24	0.00	(4,241.24)	(4,241.24)
710300	Conference Registration Fees	0.00	0.00	694.50	1,506.50	0.00	(1,506.50)	(1,506.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Travel		**16,924.00**	**16,924.00**	**1,644.33**	**6,452.20**	**0.00**	**10,471.80**	**10,471.80**
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200	Research Supplies	0.00	0.00	0.00	2,217.83	0.00	(2,217.83)	(2,217.83)
713000	Printing & Copying-General	0.00	0.00	450.64	450.64	0.00	(450.64)	(450.64)
714000	Postage-General	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718000	Telecom-General	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**10,100.00**	**10,100.00**	**470.64**	**2,700.82**	**0.00**	**7,399.18**	**7,399.18**
***Total: 71 - Support (Travel & Non-Travel)**		**27,024.00**	**27,024.00**	**2,114.97**	**9,153.02**	**0.00**	**17,870.98**	**17,870.98**
****Total Direct Cost Expenditures**		**196,863.00**	**196,863.00**	**6,637.63**	**49,717.30**	**10,402.11**	**136,743.59**	**136,743.59**
760300	F&A Expenditures	51,185.00	51,185.00	1,725.78	12,926.45	0.00	38,258.55	38,258.55
***Total: 76 - F&A and Internal Allocations**		**51,185.00**	**51,185.00**	**1,725.78**	**12,926.45**	**0.00**	**38,258.55**	**38,258.55**
****Total Indirect Cost Expenditures**		**51,185.00**	**51,185.00**	**1,725.78**	**12,926.45**	**0.00**	**38,258.55**	**38,258.55**
*****Total Expenditures**		**248,048.00**	**248,048.00**	**8,363.41**	**62,643.75**	**10,402.11**	**175,002.14**	**175,002.14**
Revenue								
530000	Federal Programs	0.00	0.00	8,363.41	62,643.75	0.00	(62,643.75)	(62,643.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,363.41**	**62,643.75**	**0.00**	**(62,643.75)**	**(62,643.75)**

Grant: 110240 - NH Stewardship Network Status: Active Type: Grant
Fund: 110240 - NH Stewardship Network FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	13DG11420004144	CFDA #: 10.678	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**8,363.41**	**62,643.75**	**0.00**	**(62,643.75)**	**(62,643.75)**

Grant: 110240 - NH Stewardship Network Status: Active Type: Grant
Fund: 15C909 - Cost Share FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	13DG11420004144	CFDA #: 10.678	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UXNTMC - PI Malin Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,306.00	5,306.00	0.00	0.00	0.00	5,306.00	5,306.00
615F10	PAT	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
***Total: 61 - Salaries and Wages**		**5,306.00**	**5,306.00**	**0.00**	**340.00**	**0.00**	**4,966.00**	**4,966.00**
65YF10	Full Fringe Benefit Distr Expe	2,520.00	2,520.00	0.00	157.46	0.00	2,362.54	2,362.54
***Total: 65 - Fringe Benefits**		**2,520.00**	**2,520.00**	**0.00**	**157.46**	**0.00**	**2,362.54**	**2,362.54**
****Total Direct Cost Expenditures**		**7,826.00**	**7,826.00**	**0.00**	**497.46**	**0.00**	**7,328.54**	**7,328.54**
760300	F&A Expenditures	2,035.00	2,035.00	0.00	129.34	0.00	1,905.66	1,905.66
***Total: 76 - F&A and Internal Allocations**		**2,035.00**	**2,035.00**	**0.00**	**129.34**	**0.00**	**1,905.66**	**1,905.66**
****Total Indirect Cost Expenditures**		**2,035.00**	**2,035.00**	**0.00**	**129.34**	**0.00**	**1,905.66**	**1,905.66**
*****Total Expenditures**		**9,861.00**	**9,861.00**	**0.00**	**626.80**	**0.00**	**9,234.20**	**9,234.20**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	626.80	0.00	(626.80)	(626.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**626.80**	**0.00**	**(626.80)**	**(626.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**626.80**	**0.00**	**(626.80)**	**(626.80)**

Grant: 110244 - Greenhouse Heat-Pump Status: Active Type: Grant
Fund: 110244 - Greenhouse Heat-Pump FMGR: Krug, Brian A

PI Name:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	08/28/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	6914281303	CFDA #: 10.912	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls A110
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/28/13 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UXAGBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	5,188.00	5,188.00	0.00	0.00	0.00	5,188.00	5,188.00
711200	Research Supplies	0.00	0.00	0.00	3,028.00	0.00	(3,028.00)	(3,028.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,378.00	0.00	(2,378.00)	(2,378.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,376.00	2,376.00	0.00	0.00	0.00	2,376.00	2,376.00
Subtotal: Non-Travel Support		**7,564.00**	**7,564.00**	**0.00**	**5,406.00**	**0.00**	**2,158.00**	**2,158.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,564.00**	**7,564.00**	**0.00**	**5,406.00**	**0.00**	**2,158.00**	**2,158.00**
740000	Cap Equipment	13,500.00	13,500.00	0.00	12,517.00	0.00	983.00	983.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,500.00**	**13,500.00**	**0.00**	**12,517.00**	**0.00**	**983.00**	**983.00**
****Total Direct Cost Expenditures**		**21,064.00**	**21,064.00**	**0.00**	**17,923.00**	**0.00**	**3,141.00**	**3,141.00**
760300	F&A Expenditures	1,967.00	1,967.00	0.00	1,405.56	0.00	561.44	561.44
***Total: 76 - F&A and Internal Allocations**		**1,967.00**	**1,967.00**	**0.00**	**1,405.56**	**0.00**	**561.44**	**561.44**
****Total Indirect Cost Expenditures**		**1,967.00**	**1,967.00**	**0.00**	**1,405.56**	**0.00**	**561.44**	**561.44**
*****Total Expenditures**		**23,031.00**	**23,031.00**	**0.00**	**19,328.56**	**0.00**	**3,702.44**	**3,702.44**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,328.56	0.00	(19,328.56)	(19,328.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,328.56**	**0.00**	**(19,328.56)**	**(19,328.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,328.56**	**0.00**	**(19,328.56)**	**(19,328.56)**

Grant: 110244 - Greenhouse Heat-Pump Status: Active Type: Grant
Fund: 15C920 - Greenhouse Heat-Pump - CS FMGR: Krug, Brian A

PI Name:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	08/28/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	6914281303	CFDA #: 10.912	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls A110
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/28/13 - 8/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UXAGBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	7,096.00	7,096.00	0.00	0.00	0.00	7,096.00	7,096.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,600.00**	**12,600.00**	**0.00**	**12,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,600.00**	**0.00**	**(12,600.00)**	**(12,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,600.00**	**0.00**	**(12,600.00)**	**(12,600.00)**

Grant: 110247 - NH Crop Ins Risk Mgt. Ed. Status: Active Type: Cooperative Agreement
Fund: 110247 - NH Crop Ins Risk Mgt. Ed. FMGR: Sciabarrasi, Michael R

PI Name:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	10/10/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	13IE53300021	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/13 - 9/29/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXCMMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,721.00	65,721.00	0.00	0.00	0.00	65,721.00	65,721.00
615F10	PAT	0.00	0.00	400.14	2,400.84	920.34	(3,321.18)	(3,321.18)
615NZ0	PAT Unallocated Budget (Bud Only)	3,325.00	3,325.00	0.00	0.00	0.00	3,325.00	3,325.00
616F10	Extension Educator	0.00	0.00	2,953.73	52,632.56	5,978.59	(58,611.15)	(58,611.15)
617BLG	Operating Staff-Longevity	0.00	0.00	2.84	15.48	0.00	(15.48)	(15.48)
617F10	Operating Staff	0.00	0.00	142.54	775.57	399.12	(1,174.69)	(1,174.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,147.00	1,147.00	0.00	0.00	0.00	1,147.00	1,147.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,650.00	0.00	(9,650.00)	(9,650.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	78.55	0.00	(78.55)	(78.55)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**80,193.00**	**80,193.00**	**3,499.25**	**65,553.00**	**7,298.05**	**7,341.95**	**7,341.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.22	7.42	0.00	(7.42)	(7.42)
65YF10	Full Fringe Benefit Distr Expe	32,983.00	32,983.00	1,618.88	25,839.56	3,378.99	3,764.45	3,764.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.36	0.00	(762.36)	(762.36)
***Total: 65 - Fringe Benefits**		**32,983.00**	**32,983.00**	**1,619.10**	**26,609.34**	**3,378.99**	**2,994.67**	**2,994.67**
710	Travel	4,769.00	4,769.00	0.00	0.00	0.00	4,769.00	4,769.00
710000	In-State Travel	0.00	0.00	414.92	2,132.11	0.00	(2,132.11)	(2,132.11)
710400	Student or Non-Emp Travel	0.00	0.00	814.14	2,168.64	0.00	(2,168.64)	(2,168.64)
Subtotal: Travel		**4,769.00**	**4,769.00**	**1,229.06**	**4,300.75**	**0.00**	**468.25**	**468.25**
711100	Supplies-General	0.00	0.00	0.00	1,319.82	0.00	(1,319.82)	(1,319.82)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
711200	Research Supplies	0.00	0.00	60.32	1,796.31	0.00	(1,796.31)	(1,796.31)
713000	Printing & Copying-General	0.00	0.00	372.22	1,508.09	0.00	(1,508.09)	(1,508.09)
714000	Postage-General	0.00	0.00	0.00	495.14	0.00	(495.14)	(495.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
717000	Consulting-General	25,340.00	25,340.00	0.00	0.00	0.00	25,340.00	25,340.00
717200	Other Professional Services-General	0.00	0.00	1,125.00	4,125.00	0.00	(4,125.00)	(4,125.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,100.00	34,100.00	0.00	0.00	29,100.00	5,000.00	5,000.00
71C120	Advertising-Radio	0.00	0.00	0.00	9,840.00	0.00	(9,840.00)	(9,840.00)
Subtotal: Non-Travel Support		**76,940.00**	**76,940.00**	**1,557.54**	**20,784.36**	**29,100.00**	**27,055.64**	**27,055.64**

Grant: 110247 - NH Crop Ins Risk Mgt. Ed.
Fund: 110247 - NH Crop Ins Risk Mgt. Ed.

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name:	Sciabarrasi, Michael R		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	13IE53300021	CFDA #: 10.458	
Resp Org:	UXCMDV		
FRAGRNT Start/End Date:	9/30/13 - 9/29/14		

Fund Information

Effective Date:	10/10/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UXCMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**	**81,709.00**	**81,709.00**	**2,786.60**	**25,085.11**	**29,100.00**	**27,523.89**	**27,523.89**
****Total Direct Cost Expenditures**	**194,885.00**	**194,885.00**	**7,904.95**	**117,247.45**	**39,777.04**	**37,860.51**	**37,860.51**
760300 F&A Expenditures	19,488.00	19,488.00	790.51	11,724.77	0.00	7,763.23	7,763.23
***Total: 76 - F&A and Internal Allocations**	**19,488.00**	**19,488.00**	**790.51**	**11,724.77**	**0.00**	**7,763.23**	**7,763.23**
****Total Indirect Cost Expenditures**	**19,488.00**	**19,488.00**	**790.51**	**11,724.77**	**0.00**	**7,763.23**	**7,763.23**
*****Total Expenditures**	**214,373.00**	**214,373.00**	**8,695.46**	**128,972.22**	**39,777.04**	**45,623.74**	**45,623.74**
Revenue							
530000 Federal Programs	0.00	0.00	8,695.46	128,972.22	0.00	(128,972.22)	(128,972.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,695.46**	**128,972.22**	**0.00**	**(128,972.22)**	**(128,972.22)**
*****Total Revenue**	**0.00**	**0.00**	**8,695.46**	**128,972.22**	**0.00**	**(128,972.22)**	**(128,972.22)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C35 - Program Management FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C44 - SG Ext Education FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/15/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,278.00	46,278.00	0.00	0.00	0.00	46,278.00	46,278.00
615F10	PAT	0.00	0.00	0.00	34,199.87	0.00	(34,199.87)	(34,199.87)
615NZ0	PAT Unallocated Budget (Bud Only)	36,400.00	36,400.00	0.00	0.00	0.00	36,400.00	36,400.00
616F10	Extension Educator	0.00	0.00	0.00	50,952.58	0.00	(50,952.58)	(50,952.58)
616F1R	Retro Extension Educator	0.00	0.00	0.00	668.61	0.00	(668.61)	(668.61)
***Total: 61 - Salaries and Wages**		**82,678.00**	**82,678.00**	**0.00**	**85,821.06**	**0.00**	**(3,143.06)**	**(3,143.06)**
65YF10	Full Fringe Benefit Distr Expe	35,229.00	35,229.00	0.00	37,496.28	0.00	(2,267.28)	(2,267.28)
***Total: 65 - Fringe Benefits**		**35,229.00**	**35,229.00**	**0.00**	**37,496.28**	**0.00**	**(2,267.28)**	**(2,267.28)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	679.88	0.00	(679.88)	(679.88)
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**1,284.88**	**0.00**	**(84.88)**	**(84.88)**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,028.27	0.00	(3,028.27)	(3,028.27)
714000	Postage-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,616.51	0.00	(1,616.51)	(1,616.51)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**0.00**	**5,504.78**	**0.00**	**5,495.22**	**5,495.22**
***Total: 71 - Support (Travel & Non-Travel)**		**12,200.00**	**12,200.00**	**0.00**	**6,789.66**	**0.00**	**5,410.34**	**5,410.34**
****Total Direct Cost Expenditures**		**130,107.00**	**130,107.00**	**0.00**	**130,107.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	12,228.00	12,228.00	0.00	12,228.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**12,228.00**	**12,228.00**	**0.00**	**12,228.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,228.00**	**12,228.00**	**0.00**	**12,228.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**142,335.00**	**142,335.00**	**0.00**	**142,335.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**142,335.00**	**0.00**	**(142,335.00)**	**(142,335.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**142,335.00**	**0.00**	**(142,335.00)**	**(142,335.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C47 - Coastal Communities FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,425.00	26,425.00	0.00	0.00	0.00	26,425.00	26,425.00
616F10	Extension Educator	0.00	0.00	0.00	26,423.20	0.00	(26,423.20)	(26,423.20)
***Total: 61 - Salaries and Wages**		**26,425.00**	**26,425.00**	**0.00**	**26,423.20**	**0.00**	**1.80**	**1.80**
65YF10	Full Fringe Benefit Distr Expe	11,260.00	11,260.00	0.00	11,453.63	0.00	(193.63)	(193.63)
***Total: 65 - Fringe Benefits**		**11,260.00**	**11,260.00**	**0.00**	**11,453.63**	**0.00**	**(193.63)**	**(193.63)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	176.84	0.00	(176.84)	(176.84)
710100	Out-of-State Travel	0.00	0.00	0.00	525.48	0.00	(525.48)	(525.48)
710300	Conference Registration Fees	0.00	0.00	0.00	305.42	0.00	(305.42)	(305.42)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,007.74**	**0.00**	**492.26**	**492.26**
7112	Research Supplies	498.00	498.00	0.00	0.00	0.00	498.00	498.00
711200	Research Supplies	0.00	0.00	0.00	608.04	0.00	(608.04)	(608.04)
713000	Printing & Copying-General	0.00	0.00	0.00	44.67	0.00	(44.67)	(44.67)
714000	Postage-General	0.00	0.00	0.00	20.08	0.00	(20.08)	(20.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	9.63	0.00	(9.63)	(9.63)
718000	Telecom-General	0.00	0.00	0.00	59.32	0.00	(59.32)	(59.32)
Subtotal: Non-Travel Support		**498.00**	**498.00**	**0.00**	**741.74**	**0.00**	**(243.74)**	**(243.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,998.00**	**1,998.00**	**0.00**	**1,749.48**	**0.00**	**248.52**	**248.52**
780100	Electricity	0.00	0.00	0.00	43.30	0.00	(43.30)	(43.30)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**43.30**	**0.00**	**(43.30)**	**(43.30)**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**39,669.61**	**0.00**	**13.39**	**13.39**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,314.05	0.00	2.95	2.95
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,314.05**	**0.00**	**2.95**	**2.95**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,314.05**	**0.00**	**2.95**	**2.95**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,983.66**	**0.00**	**16.34**	**16.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,983.66	0.00	(49,983.66)	(49,983.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,983.66**	**0.00**	**(49,983.66)**	**(49,983.66)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C47 - Coastal Communities FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**49,983.66**	**0.00**	**(49,983.66)**	**(49,983.66)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C50 - SG Extension Program FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/28/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,034.45	0.00	(9,034.45)	(9,034.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	58,404.00	58,404.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,423.00	28,423.00	0.00	0.00	0.00	28,423.00	28,423.00
615F10	PAT	0.00	0.00	0.00	1,316.24	0.00	(1,316.24)	(1,316.24)
616F10	Extension Educator	0.00	0.00	0.00	34,205.51	0.00	(34,205.51)	(34,205.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,502.22	0.00	(2,502.22)	(2,502.22)
617F10	Operating Staff	0.00	0.00	0.00	31,009.93	0.00	(31,009.93)	(31,009.93)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	279.25	0.00	(279.25)	(279.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,037.37	0.00	(11,037.37)	(11,037.37)
***Total: 61 - Salaries and Wages**		**86,827.00**	**86,827.00**	**0.00**	**89,384.97**	**0.00**	**(2,557.97)**	**(2,557.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.58	0.00	(178.58)	(178.58)
65YF10	Full Fringe Benefit Distr Expe	36,997.00	36,997.00	0.00	33,334.17	0.00	3,662.83	3,662.83
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	871.96	0.00	(871.96)	(871.96)
***Total: 65 - Fringe Benefits**		**36,997.00**	**36,997.00**	**0.00**	**34,384.71**	**0.00**	**2,612.29**	**2,612.29**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	343.52	0.00	(343.52)	(343.52)
710100	Out-of-State Travel	0.00	0.00	0.00	2,459.36	0.00	(2,459.36)	(2,459.36)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	149.62	0.00	(149.62)	(149.62)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,102.50**	**0.00**	**(102.50)**	**(102.50)**
7112	Research Supplies	4,528.00	4,528.00	0.00	0.00	0.00	4,528.00	4,528.00
711200	Research Supplies	0.00	0.00	0.00	1,636.89	0.00	(1,636.89)	(1,636.89)
713000	Printing & Copying-General	0.00	0.00	0.00	145.10	0.00	(145.10)	(145.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4.11	0.00	(4.11)	(4.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	27.19	0.00	(27.19)	(27.19)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,964.07	0.00	(1,964.07)	(1,964.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
Subtotal: Non-Travel Support		**4,528.00**	**4,528.00**	**0.00**	**3,900.62**	**0.00**	**627.38**	**627.38**
***Total: 71 - Support (Travel & Non-Travel)**		**7,528.00**	**7,528.00**	**0.00**	**7,003.12**	**0.00**	**524.88**	**524.88**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C50 - SG Extension Program FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/28/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**131,352.00**	**131,352.00**	**0.00**	**130,772.80**	**0.00**	**579.20**	**579.20**
760300 F&A Expenditures	11,832.00	11,832.00	0.00	11,832.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**11,832.00**	**11,832.00**	**0.00**	**11,832.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**11,832.00**	**11,832.00**	**0.00**	**11,832.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**143,184.00**	**143,184.00**	**0.00**	**142,604.80**	**0.00**	**579.20**	**579.20**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	142,604.80	0.00	(142,604.80)	(142,604.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**142,604.80**	**0.00**	**(142,604.80)**	**(142,604.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**142,604.80**	**0.00**	**(142,604.80)**	**(142,604.80)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C88 - Coastal Communities Yr 2 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,370.00	26,370.00	0.00	0.00	0.00	26,370.00	26,370.00
616F10	Extension Educator	0.00	0.00	0.00	25,910.68	0.00	(25,910.68)	(25,910.68)
***Total: 61 - Salaries and Wages**		**26,370.00**	**26,370.00**	**0.00**	**25,910.68**	**0.00**	**459.32**	**459.32**
65YF10	Full Fringe Benefit Distr Expe	11,313.00	11,313.00	0.00	11,657.44	0.00	(344.44)	(344.44)
***Total: 65 - Fringe Benefits**		**11,313.00**	**11,313.00**	**0.00**	**11,657.44**	**0.00**	**(344.44)**	**(344.44)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	309.04	0.00	(309.04)	(309.04)
710100	Out-of-State Travel	0.00	0.00	0.00	319.26	0.00	(319.26)	(319.26)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**978.30**	**0.00**	**521.70**	**521.70**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	27.43	0.00	(27.43)	(27.43)
713000	Printing & Copying-General	0.00	0.00	0.00	620.68	0.00	(620.68)	(620.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
718000	Telecom-General	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**1,034.81**	**0.00**	**(534.81)**	**(534.81)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,013.11**	**0.00**	**(13.11)**	**(13.11)**
780100	Electricity	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**90.72**	**0.00**	**(90.72)**	**(90.72)**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**39,671.95**	**0.00**	**11.05**	**11.05**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,314.68	0.00	2.32	2.32
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,314.68**	**0.00**	**2.32**	**2.32**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,314.68**	**0.00**	**2.32**	**2.32**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,986.63**	**0.00**	**13.37**	**13.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,986.63	0.00	(49,986.63)	(49,986.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,986.63**	**0.00**	**(49,986.63)**	**(49,986.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,986.63**	**0.00**	**(49,986.63)**	**(49,986.63)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C89 - SG Ext Education YR 2 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/28/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,325.00	46,325.00	0.00	0.00	0.00	46,325.00	46,325.00
615F10	PAT	0.00	0.00	0.00	34,530.94	0.00	(34,530.94)	(34,530.94)
615NZ0	PAT Unallocated Budget (Bud Only)	36,436.00	36,436.00	0.00	0.00	0.00	36,436.00	36,436.00
616F10	Extension Educator	0.00	0.00	0.00	48,812.38	0.00	(48,812.38)	(48,812.38)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
***Total: 61 - Salaries and Wages**		**82,761.00**	**82,761.00**	**0.00**	**83,818.32**	**0.00**	**(1,057.32)**	**(1,057.32)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.18	0.00	(44.18)	(44.18)
65YF10	Full Fringe Benefit Distr Expe	35,504.00	35,504.00	0.00	37,672.33	0.00	(2,168.33)	(2,168.33)
***Total: 65 - Fringe Benefits**		**35,504.00**	**35,504.00**	**0.00**	**37,716.51**	**0.00**	**(2,212.51)**	**(2,212.51)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**1,011.00**	**0.00**	**189.00**	**189.00**
711100	Supplies-General	0.00	0.00	0.00	264.35	0.00	(264.35)	(264.35)
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	1,560.22	0.00	(1,560.22)	(1,560.22)
713000	Printing & Copying-General	0.00	0.00	0.00	2,882.76	0.00	(2,882.76)	(2,882.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	597.06	0.00	(597.06)	(597.06)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	357.76	0.00	(357.76)	(357.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.94	0.00	(41.94)	(41.94)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**0.00**	**6,937.25**	**0.00**	**4,062.75**	**4,062.75**
***Total: 71 - Support (Travel & Non-Travel)**		**12,200.00**	**12,200.00**	**0.00**	**7,948.25**	**0.00**	**4,251.75**	**4,251.75**
****Total Direct Cost Expenditures**		**130,465.00**	**130,465.00**	**0.00**	**129,483.08**	**0.00**	**981.92**	**981.92**
760300	F&A Expenditures	12,321.00	12,321.00	0.00	12,321.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**12,321.00**	**12,321.00**	**0.00**	**12,321.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,321.00**	**12,321.00**	**0.00**	**12,321.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**142,786.00**	**142,786.00**	**0.00**	**141,804.08**	**0.00**	**981.92**	**981.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	141,804.08	0.00	(141,804.08)	(141,804.08)

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C89 - SG Ext Education YR 2 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/28/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**141,804.08**	**0.00**	**(141,804.08)**	**(141,804.08)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**141,804.08**	**0.00**	**(141,804.08)**	**(141,804.08)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C90 - SE Extension Program YR 2 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,462.00	58,462.00	0.00	0.00	0.00	58,462.00	58,462.00
615F10	PAT	0.00	0.00	0.00	38,762.19	0.00	(38,762.19)	(38,762.19)
615NZ0	PAT Unallocated Budget (Bud Only)	28,451.00	28,451.00	0.00	0.00	0.00	28,451.00	28,451.00
616F10	Extension Educator	0.00	0.00	0.00	24,984.63	0.00	(24,984.63)	(24,984.63)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,067.88	0.00	(1,067.88)	(1,067.88)
617F10	Operating Staff	0.00	0.00	0.00	13,539.49	0.00	(13,539.49)	(13,539.49)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	354.25	0.00	(354.25)	(354.25)
***Total: 61 - Salaries and Wages**		**86,913.00**	**86,913.00**	**0.00**	**79,208.44**	**0.00**	**7,704.56**	**7,704.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	145.79	0.00	(145.79)	(145.79)
65YF10	Full Fringe Benefit Distr Expe	37,286.00	37,286.00	0.00	34,998.41	0.00	2,287.59	2,287.59
***Total: 65 - Fringe Benefits**		**37,286.00**	**37,286.00**	**0.00**	**35,144.20**	**0.00**	**2,141.80**	**2,141.80**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	403.05	0.00	(403.05)	(403.05)
710100	Out-of-State Travel	0.00	0.00	0.00	919.82	0.00	(919.82)	(919.82)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,772.87**	**0.00**	**1,227.13**	**1,227.13**
7112	Research Supplies	4,824.00	4,824.00	0.00	0.00	0.00	4,824.00	4,824.00
711200	Research Supplies	0.00	0.00	0.00	48.42	0.00	(48.42)	(48.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,260.51	0.00	(2,260.51)	(2,260.51)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
Subtotal: Non-Travel Support		**4,824.00**	**4,824.00**	**0.00**	**4,783.93**	**0.00**	**40.07**	**40.07**
***Total: 71 - Support (Travel & Non-Travel)**		**7,824.00**	**7,824.00**	**0.00**	**6,556.80**	**0.00**	**1,267.20**	**1,267.20**
****Total Direct Cost Expenditures**		**132,023.00**	**132,023.00**	**0.00**	**120,909.44**	**0.00**	**11,113.56**	**11,113.56**
760300	F&A Expenditures	12,006.00	12,006.00	0.00	12,006.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**12,006.00**	**12,006.00**	**0.00**	**12,006.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,006.00**	**12,006.00**	**0.00**	**12,006.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**144,029.00**	**144,029.00**	**0.00**	**132,915.44**	**0.00**	**11,113.56**	**11,113.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	132,915.44	0.00	(132,915.44)	(132,915.44)

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C90 - SE Extension Program YR 2 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/06/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**132,915.44**	**0.00**	**(132,915.44)**	**(132,915.44)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**132,915.44**	**0.00**	**(132,915.44)**	**(132,915.44)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C90 - SE Extension Program YR 2 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/06/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D17 - Putting Mittens on a Crab FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,507.00	13,507.00	0.00	0.00	0.00	13,507.00	13,507.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,500.00	67,500.00	0.00	0.00	0.00	67,500.00	67,500.00
616F10	Extension Educator	0.00	0.00	4,075.90	71,037.21	9,374.54	(80,411.75)	(80,411.75)
***Total: 61 - Salaries and Wages**		**81,007.00**	**81,007.00**	**4,075.90**	**71,037.21**	**9,374.54**	**595.25**	**595.25**
65YF10	Full Fringe Benefit Distr Expe	36,452.00	36,452.00	1,887.14	32,461.84	4,340.41	(350.25)	(350.25)
***Total: 65 - Fringe Benefits**		**36,452.00**	**36,452.00**	**1,887.14**	**32,461.84**	**4,340.41**	**(350.25)**	**(350.25)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	154.89	0.00	(154.89)	(154.89)
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**264.89**	**0.00**	**11,735.11**	**11,735.11**
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200	Research Supplies	0.00	0.00	0.00	2,494.64	0.00	(2,494.64)	(2,494.64)
Subtotal: Non-Travel Support		**8,700.00**	**8,700.00**	**0.00**	**2,494.64**	**0.00**	**6,205.36**	**6,205.36**
***Total: 71 - Support (Travel & Non-Travel)**		**20,700.00**	**20,700.00**	**0.00**	**2,759.53**	**0.00**	**17,940.47**	**17,940.47**
730001	Subcontracts 01	52,911.00	52,911.00	0.00	0.00	0.00	52,911.00	52,911.00
730005	Subcontracts 05	0.00	0.00	0.00	12,672.12	15,738.88	(28,411.00)	(28,411.00)
730007	Subcontracts 07	0.00	0.00	820.20	17,853.00	6,646.00	(24,499.00)	(24,499.00)
***Total: 73 - Subcontracts**		**52,911.00**	**52,911.00**	**820.20**	**30,525.12**	**22,384.88**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**191,070.00**	**191,070.00**	**6,783.24**	**136,783.70**	**36,099.83**	**18,186.47**	**18,186.47**
760300	F&A Expenditures	48,791.00	48,791.00	1,763.65	35,563.80	0.00	13,227.20	13,227.20
***Total: 76 - F&A and Internal Allocations**		**48,791.00**	**48,791.00**	**1,763.65**	**35,563.80**	**0.00**	**13,227.20**	**13,227.20**
****Total Indirect Cost Expenditures**		**48,791.00**	**48,791.00**	**1,763.65**	**35,563.80**	**0.00**	**13,227.20**	**13,227.20**
*****Total Expenditures**		**239,861.00**	**239,861.00**	**8,546.89**	**172,347.50**	**36,099.83**	**31,413.67**	**31,413.67**
Revenue								
530000	Federal Programs	0.00	0.00	8,546.89	172,347.50	0.00	(172,347.50)	(172,347.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,546.89**	**172,347.50**	**0.00**	**(172,347.50)**	**(172,347.50)**
*****Total Revenue**		**0.00**	**0.00**	**8,546.89**	**172,347.50**	**0.00**	**(172,347.50)**	**(172,347.50)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D23 - Coastal Communities 2012-13 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,993.00	26,993.00	0.00	0.00	0.00	26,993.00	26,993.00
616F10	Extension Educator	0.00	0.00	0.00	26,888.74	0.00	(26,888.74)	(26,888.74)
616F1R	Retro Extension Educator	0.00	0.00	0.00	96.35	0.00	(96.35)	(96.35)
***Total: 61 - Salaries and Wages**		**26,993.00**	**26,993.00**	**0.00**	**26,985.09**	**0.00**	**7.91**	**7.91**
65YF10	Full Fringe Benefit Distr Expe	12,160.00	12,160.00	0.00	12,215.28	0.00	(55.28)	(55.28)
***Total: 65 - Fringe Benefits**		**12,160.00**	**12,160.00**	**0.00**	**12,215.28**	**0.00**	**(55.28)**	**(55.28)**
710	Travel	530.00	530.00	0.00	0.00	0.00	530.00	530.00
Subtotal: Travel		**530.00**	**530.00**	**0.00**	**0.00**	**0.00**	**530.00**	**530.00**
711200	Research Supplies	0.00	0.00	0.00	62.84	0.00	(62.84)	(62.84)
718000	Telecom-General	0.00	0.00	0.00	229.24	0.00	(229.24)	(229.24)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**292.08**	**0.00**	**(292.08)**	**(292.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**530.00**	**530.00**	**0.00**	**292.08**	**0.00**	**237.92**	**237.92**
780100	Electricity	0.00	0.00	0.00	190.01	0.00	(190.01)	(190.01)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**190.01**	**0.00**	**(190.01)**	**(190.01)**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**39,682.46**	**0.00**	**0.54**	**0.54**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,317.54	0.00	(0.54)	(0.54)
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,317.54**	**0.00**	**(0.54)**	**(0.54)**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,317.54**	**0.00**	**(0.54)**	**(0.54)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D23 - Coastal Communities 2012-13 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D24 - Climate Adaptation 2012-13 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,996.00	14,996.00	0.00	0.00	0.00	14,996.00	14,996.00
615F10	PAT	0.00	0.00	374.10	4,040.55	860.41	(4,900.96)	(4,900.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,380.00	0.00	(13,380.00)	(13,380.00)
***Total: 61 - Salaries and Wages**		**14,996.00**	**14,996.00**	**374.10**	**17,420.55**	**860.41**	**(3,284.96)**	**(3,284.96)**
65YF10	Full Fringe Benefit Distr Expe	6,756.00	6,756.00	173.20	1,870.66	398.37	4,486.97	4,486.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,201.30	0.00	(1,201.30)	(1,201.30)
***Total: 65 - Fringe Benefits**		**6,756.00**	**6,756.00**	**173.20**	**3,071.96**	**398.37**	**3,285.67**	**3,285.67**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	281.96	0.00	(281.96)	(281.96)
710100	Out-of-State Travel	0.00	0.00	0.00	455.98	0.00	(455.98)	(455.98)
710300	Conference Registration Fees	0.00	0.00	150.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Travel		**750.00**	**750.00**	**150.00**	**907.94**	**0.00**	**(157.94)**	**(157.94)**
7112	Research Supplies	1,308.00	1,308.00	0.00	0.00	0.00	1,308.00	1,308.00
713000	Printing & Copying-General	0.00	0.00	0.00	29.58	0.00	(29.58)	(29.58)
Subtotal: Non-Travel Support		**1,308.00**	**1,308.00**	**0.00**	**29.58**	**0.00**	**1,278.42**	**1,278.42**
***Total: 71 - Support (Travel & Non-Travel)**		**2,058.00**	**2,058.00**	**150.00**	**937.52**	**0.00**	**1,120.48**	**1,120.48**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**697.30**	**21,430.03**	**1,258.78**	**1,121.19**	**1,121.19**
760300	F&A Expenditures	6,190.00	6,190.00	181.30	5,571.84	0.00	618.16	618.16
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**181.30**	**5,571.84**	**0.00**	**618.16**	**618.16**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**181.30**	**5,571.84**	**0.00**	**618.16**	**618.16**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**878.60**	**27,001.87**	**1,258.78**	**1,739.35**	**1,739.35**
Revenue								
530000	Federal Programs	0.00	0.00	878.60	27,001.87	0.00	(27,001.87)	(27,001.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**878.60**	**27,001.87**	**0.00**	**(27,001.87)**	**(27,001.87)**
*****Total Revenue**		**0.00**	**0.00**	**878.60**	**27,001.87**	**0.00**	**(27,001.87)**	**(27,001.87)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D25 - SG Extension 2012-2013 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,092.00	58,092.00	0.00	0.00	0.00	58,092.00	58,092.00
615F10	PAT	0.00	0.00	768.66	61,383.45	1,767.94	(63,151.39)	(63,151.39)
615NZ0	PAT Unallocated Budget (Bud Only)	45,023.00	45,023.00	0.00	0.00	0.00	45,023.00	45,023.00
616F10	Extension Educator	0.00	0.00	0.00	18,364.15	0.00	(18,364.15)	(18,364.15)
617F10	Operating Staff	0.00	0.00	483.91	18,459.37	1,430.83	(19,890.20)	(19,890.20)
***Total: 61 - Salaries and Wages**		**103,115.00**	**103,115.00**	**1,252.57**	**98,206.97**	**3,198.77**	**1,709.26**	**1,709.26**
65YF10	Full Fringe Benefit Distr Expe	46,453.00	46,453.00	579.96	44,372.40	1,481.03	599.57	599.57
***Total: 65 - Fringe Benefits**		**46,453.00**	**46,453.00**	**579.96**	**44,372.40**	**1,481.03**	**599.57**	**599.57**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,580.36	0.00	(1,580.36)	(1,580.36)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**1,580.36**	**0.00**	**919.64**	**919.64**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	1,286.38	0.00	(1,286.38)	(1,286.38)
713000	Printing & Copying-General	0.00	0.00	0.00	376.87	0.00	(376.87)	(376.87)
714000	Postage-General	0.00	0.00	0.00	164.39	25.00	(189.39)	(189.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,933.27**	**25.00**	**1,041.73**	**1,041.73**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**3,513.63**	**25.00**	**1,961.37**	**1,961.37**
****Total Direct Cost Expenditures**		**155,068.00**	**155,068.00**	**1,832.53**	**146,093.00**	**4,704.80**	**4,270.20**	**4,270.20**
760300	F&A Expenditures	24,971.00	24,971.00	476.48	37,984.25	0.00	(13,013.25)	(13,013.25)
***Total: 76 - F&A and Internal Allocations**		**24,971.00**	**24,971.00**	**476.48**	**37,984.25**	**0.00**	**(13,013.25)**	**(13,013.25)**
****Total Indirect Cost Expenditures**		**24,971.00**	**24,971.00**	**476.48**	**37,984.25**	**0.00**	**(13,013.25)**	**(13,013.25)**
*****Total Expenditures**		**180,039.00**	**180,039.00**	**2,309.01**	**184,077.25**	**4,704.80**	**(8,743.05)**	**(8,743.05)**
Revenue								
530000	Federal Programs	0.00	0.00	2,309.01	184,077.25	0.00	(184,077.25)	(184,077.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,309.01**	**184,077.25**	**0.00**	**(184,077.25)**	**(184,077.25)**
*****Total Revenue**		**0.00**	**0.00**	**2,309.01**	**184,077.25**	**0.00**	**(184,077.25)**	**(184,077.25)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D25 - SG Extension 2012-2013 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D25 - SG Extension 2012-2013 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D26 - Sea Grant Education 2012-13 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,993.00	45,993.00	0.00	0.00	0.00	45,993.00	45,993.00
615F10	PAT	0.00	0.00	0.00	35,331.70	0.00	(35,331.70)	(35,331.70)
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
616F10	Extension Educator	0.00	0.00	0.00	39,118.68	0.00	(39,118.68)	(39,118.68)
617F10	Operating Staff	0.00	0.00	157.70	2,098.26	465.09	(2,563.35)	(2,563.35)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,489.68	0.00	(9,489.68)	(9,489.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: 61 - Salaries and Wages**		**81,993.00**	**81,993.00**	**157.70**	**86,248.32**	**465.09**	**(4,720.41)**	**(4,720.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
65YF10	Full Fringe Benefit Distr Expe	36,938.00	36,938.00	73.02	34,529.17	215.34	2,193.49	2,193.49
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	749.68	0.00	(749.68)	(749.68)
***Total: 65 - Fringe Benefits**		**36,938.00**	**36,938.00**	**73.02**	**35,297.55**	**215.34**	**1,425.11**	**1,425.11**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	297.20	0.00	(297.20)	(297.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**737.20**	**0.00**	**262.80**	**262.80**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	2,679.92	0.00	(2,679.92)	(2,679.92)
713000	Printing & Copying-General	0.00	0.00	0.00	1,210.10	0.00	(1,210.10)	(1,210.10)
714000	Postage-General	0.00	0.00	0.00	129.50	20.50	(150.00)	(150.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	532.39	0.00	(532.39)	(532.39)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	710.86	0.00	(710.86)	(710.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,671.96	0.00	(1,671.96)	(1,671.96)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**6,934.73**	**20.50**	**3,044.77**	**3,044.77**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**11,000.00**	**0.00**	**7,671.93**	**20.50**	**3,307.57**	**3,307.57**
****Total Direct Cost Expenditures**		**129,931.00**	**129,931.00**	**230.72**	**129,217.80**	**700.93**	**12.27**	**12.27**
760300	F&A Expenditures	15,782.00	15,782.00	0.00	15,782.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**15,782.00**	**15,782.00**	**0.00**	**15,782.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**15,782.00**	**15,782.00**	**0.00**	**15,782.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D26 - Sea Grant Education 2012-13 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/22/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**145,713.00**	**145,713.00**	**230.72**	**144,999.80**	**700.93**	**12.27**	**12.27**
Revenue							
530000 Federal Programs	0.00	0.00	230.72	144,999.80	0.00	(144,999.80)	(144,999.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**230.72**	**144,999.80**	**0.00**	**(144,999.80)**	**(144,999.80)**
*****Total Revenue**	**0.00**	**0.00**	**230.72**	**144,999.80**	**0.00**	**(144,999.80)**	**(144,999.80)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D29 - NH Seafood Alternative Markets FMGR: French, Charles A

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,165.98	0.00	(9,165.98)	(9,165.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,873.00	16,873.00	0.00	0.00	0.00	16,873.00	16,873.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
616F10	Extension Educator	0.00	0.00	0.00	9,724.03	0.00	(9,724.03)	(9,724.03)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,521.28	0.00	(3,521.28)	(3,521.28)
***Total: 61 - Salaries and Wages**		**18,023.00**	**18,023.00**	**0.00**	**22,411.29**	**0.00**	**(4,388.29)**	**(4,388.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	810.77	0.00	(810.77)	(810.77)
65YF10	Full Fringe Benefit Distr Expe	4,473.00	4,473.00	0.00	4,375.77	0.00	97.23	97.23
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	278.18	0.00	(278.18)	(278.18)
***Total: 65 - Fringe Benefits**		**4,473.00**	**4,473.00**	**0.00**	**5,464.72**	**0.00**	**(991.72)**	**(991.72)**
710	Travel	251.00	251.00	0.00	0.00	0.00	251.00	251.00
Subtotal: Travel		**251.00**	**251.00**	**0.00**	**0.00**	**0.00**	**251.00**	**251.00**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,293.76	0.00	(2,293.76)	(2,293.76)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**2,645.69**	**0.00**	**6,354.31**	**6,354.31**
***Total: 71 - Support (Travel & Non-Travel)**		**9,251.00**	**9,251.00**	**0.00**	**2,645.69**	**0.00**	**6,605.31**	**6,605.31**
****Total Direct Cost Expenditures**		**31,747.00**	**31,747.00**	**0.00**	**30,521.70**	**0.00**	**1,225.30**	**1,225.30**
760300	F&A Expenditures	8,253.00	8,253.00	0.00	7,935.71	0.00	317.29	317.29
***Total: 76 - F&A and Internal Allocations**		**8,253.00**	**8,253.00**	**0.00**	**7,935.71**	**0.00**	**317.29**	**317.29**
****Total Indirect Cost Expenditures**		**8,253.00**	**8,253.00**	**0.00**	**7,935.71**	**0.00**	**317.29**	**317.29**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**38,457.41**	**0.00**	**1,542.59**	**1,542.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,457.41	0.00	(38,457.41)	(38,457.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,457.41**	**0.00**	**(38,457.41)**	**(38,457.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,457.41**	**0.00**	**(38,457.41)**	**(38,457.41)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D38 - Shoals Seabird Study FMGR: Chapman, Erik W

PI Name:	Pennock, Jonathan Rhoads	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXWMEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**2,927.00**	**0.00**	**(527.00)**	**(527.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.46	0.00	(46.46)	(46.46)
65YF10	Full Fringe Benefit Distr Expe	224.00	224.00	0.00	0.00	0.00	224.00	224.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
***Total: 65 - Fringe Benefits**		**224.00**	**224.00**	**0.00**	**96.86**	**0.00**	**127.14**	**127.14**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**3,024.00**	**3,024.00**	**0.00**	**3,023.86**	**0.00**	**0.14**	**0.14**
*****Total Expenditures**		**3,024.00**	**3,024.00**	**0.00**	**3,023.86**	**0.00**	**0.14**	**0.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,023.86	0.00	(3,023.86)	(3,023.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,023.86**	**0.00**	**(3,023.86)**	**(3,023.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,023.86**	**0.00**	**(3,023.86)**	**(3,023.86)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D57 - NH Seafood Alternative YR2 FMGR: French, Charles A

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,926.12	0.00	(8,926.12)	(8,926.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,128.00	17,128.00	0.00	0.00	0.00	17,128.00	17,128.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,149.00	1,149.00	0.00	0.00	0.00	1,149.00	1,149.00
616F10	Extension Educator	0.00	0.00	502.00	7,103.14	1,154.61	(8,257.75)	(8,257.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3.87	0.00	(3.87)	(3.87)
***Total: 61 - Salaries and Wages**		**18,277.00**	**18,277.00**	**502.00**	**16,033.13**	**1,154.61**	**1,089.26**	**1,089.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	705.49	0.00	(705.49)	(705.49)
65YF10	Full Fringe Benefit Distr Expe	4,542.00	4,542.00	232.42	3,288.82	534.58	718.60	718.60
***Total: 65 - Fringe Benefits**		**4,542.00**	**4,542.00**	**232.42**	**3,994.31**	**534.58**	**13.11**	**13.11**
710	Travel	275.00	275.00	0.00	0.00	0.00	275.00	275.00
Subtotal: Travel		**275.00**	**275.00**	**0.00**	**0.00**	**0.00**	**275.00**	**275.00**
7112	Research Supplies	7,450.00	7,450.00	0.00	0.00	0.00	7,450.00	7,450.00
713000	Printing & Copying-General	0.00	0.00	0.00	637.85	0.00	(637.85)	(637.85)
717000	Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**8,650.00**	**8,650.00**	**0.00**	**637.85**	**0.00**	**8,012.15**	**8,012.15**
***Total: 71 - Support (Travel & Non-Travel)**		**8,925.00**	**8,925.00**	**0.00**	**637.85**	**0.00**	**8,287.15**	**8,287.15**
****Total Direct Cost Expenditures**		**31,744.00**	**31,744.00**	**734.42**	**20,665.29**	**1,689.19**	**9,389.52**	**9,389.52**
760300	F&A Expenditures	8,256.00	8,256.00	190.94	5,372.98	0.00	2,883.02	2,883.02
***Total: 76 - F&A and Internal Allocations**		**8,256.00**	**8,256.00**	**190.94**	**5,372.98**	**0.00**	**2,883.02**	**2,883.02**
****Total Indirect Cost Expenditures**		**8,256.00**	**8,256.00**	**190.94**	**5,372.98**	**0.00**	**2,883.02**	**2,883.02**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**925.36**	**26,038.27**	**1,689.19**	**12,272.54**	**12,272.54**
Revenue								
530000	Federal Programs	0.00	0.00	925.36	26,038.27	0.00	(26,038.27)	(26,038.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**925.36**	**26,038.27**	**0.00**	**(26,038.27)**	**(26,038.27)**
*****Total Revenue**		**0.00**	**0.00**	**925.36**	**26,038.27**	**0.00**	**(26,038.27)**	**(26,038.27)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D60 - SG Extension 2012-2013 YR2 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	59,836.00	59,836.00	0.00	0.00	0.00	59,836.00	59,836.00
615F10	PAT	0.00	0.00	0.00	4,374.29	0.00	(4,374.29)	(4,374.29)
615NZ0	PAT Unallocated Budget (Bud Only)	23,186.00	23,186.00	0.00	0.00	0.00	23,186.00	23,186.00
616F10	Extension Educator	0.00	0.00	1,768.58	16,021.34	4,067.74	(20,089.08)	(20,089.08)
617F10	Operating Staff	0.00	0.00	1,053.28	13,380.87	3,110.48	(16,491.35)	(16,491.35)
***Total: 61 - Salaries and Wages**		**83,022.00**	**83,022.00**	**2,821.86**	**33,776.50**	**7,178.22**	**42,067.28**	**42,067.28**
65YF10	Full Fringe Benefit Distr Expe	37,194.00	37,194.00	1,306.53	15,615.91	3,323.52	18,254.57	18,254.57
***Total: 65 - Fringe Benefits**		**37,194.00**	**37,194.00**	**1,306.53**	**15,615.91**	**3,323.52**	**18,254.57**	**18,254.57**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	450.68	450.68	0.00	(450.68)	(450.68)
710100	Out-of-State Travel	0.00	0.00	178.08	806.63	0.00	(806.63)	(806.63)
Subtotal: Travel		**2,000.00**	**2,000.00**	**628.76**	**1,257.31**	**0.00**	**742.69**	**742.69**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**628.76**	**1,257.31**	**0.00**	**3,742.69**	**3,742.69**
****Total Direct Cost Expenditures**		**125,216.00**	**125,216.00**	**4,757.15**	**50,649.72**	**10,501.74**	**64,064.54**	**64,064.54**
760300	F&A Expenditures	17,376.00	17,376.00	1,236.88	13,168.99	0.00	4,207.01	4,207.01
***Total: 76 - F&A and Internal Allocations**		**17,376.00**	**17,376.00**	**1,236.88**	**13,168.99**	**0.00**	**4,207.01**	**4,207.01**
****Total Indirect Cost Expenditures**		**17,376.00**	**17,376.00**	**1,236.88**	**13,168.99**	**0.00**	**4,207.01**	**4,207.01**
*****Total Expenditures**		**142,592.00**	**142,592.00**	**5,994.03**	**63,818.71**	**10,501.74**	**68,271.55**	**68,271.55**
Revenue								
530000	Federal Programs	0.00	0.00	5,994.03	63,818.71	0.00	(63,818.71)	(63,818.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,994.03**	**63,818.71**	**0.00**	**(63,818.71)**	**(63,818.71)**
*****Total Revenue**		**0.00**	**0.00**	**5,994.03**	**63,818.71**	**0.00**	**(63,818.71)**	**(63,818.71)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D61 - Coastal Communities Yr2 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,060.00	27,060.00	0.00	0.00	0.00	27,060.00	27,060.00
616F10	Extension Educator	0.00	0.00	1,860.42	21,063.10	4,278.93	(25,342.03)	(25,342.03)
***Total: 61 - Salaries and Wages**		**27,060.00**	**27,060.00**	**1,860.42**	**21,063.10**	**4,278.93**	**1,717.97**	**1,717.97**
65YF10	Full Fringe Benefit Distr Expe	12,123.00	12,123.00	861.36	9,752.09	1,981.14	389.77	389.77
***Total: 65 - Fringe Benefits**		**12,123.00**	**12,123.00**	**861.36**	**9,752.09**	**1,981.14**	**389.77**	**389.77**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**2,721.78**	**30,815.19**	**6,260.07**	**2,607.74**	**2,607.74**
760300	F&A Expenditures	10,317.00	10,317.00	707.66	8,011.92	0.00	2,305.08	2,305.08
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**707.66**	**8,011.92**	**0.00**	**2,305.08**	**2,305.08**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**707.66**	**8,011.92**	**0.00**	**2,305.08**	**2,305.08**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**3,429.44**	**38,827.11**	**6,260.07**	**4,912.82**	**4,912.82**
Revenue								
530000	Federal Programs	0.00	0.00	3,429.44	38,827.11	0.00	(38,827.11)	(38,827.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,429.44**	**38,827.11**	**0.00**	**(38,827.11)**	**(38,827.11)**
*****Total Revenue**		**0.00**	**0.00**	**3,429.44**	**38,827.11**	**0.00**	**(38,827.11)**	**(38,827.11)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D62 - Climate Adaptation Yr2 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,446.00	15,446.00	0.00	0.00	0.00	15,446.00	15,446.00
615F10	PAT	0.00	0.00	867.28	8,644.83	1,994.72	(10,639.55)	(10,639.55)
***Total: 61 - Salaries and Wages**		**15,446.00**	**15,446.00**	**867.28**	**8,644.83**	**1,994.72**	**4,806.45**	**4,806.45**
65YF10	Full Fringe Benefit Distr Expe	6,920.00	6,920.00	401.54	4,002.62	923.56	1,993.82	1,993.82
***Total: 65 - Fringe Benefits**		**6,920.00**	**6,920.00**	**401.54**	**4,002.62**	**923.56**	**1,993.82**	**1,993.82**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	944.00	944.00	0.00	0.00	0.00	944.00	944.00
718000	Telecom-General	0.00	0.00	30.46	127.75	0.00	(127.75)	(127.75)
Subtotal: Non-Travel Support		**944.00**	**944.00**	**30.46**	**127.75**	**0.00**	**816.25**	**816.25**
***Total: 71 - Support (Travel & Non-Travel)**		**1,444.00**	**1,444.00**	**30.46**	**127.75**	**0.00**	**1,316.25**	**1,316.25**
780100	Electricity	0.00	0.00	18.10	90.22	0.00	(90.22)	(90.22)
***Total: 78 - Utilities**		**0.00**	**0.00**	**18.10**	**90.22**	**0.00**	**(90.22)**	**(90.22)**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**1,317.38**	**12,865.42**	**2,918.28**	**8,026.30**	**8,026.30**
760300	F&A Expenditures	6,190.00	6,190.00	342.53	3,345.02	0.00	2,844.98	2,844.98
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**342.53**	**3,345.02**	**0.00**	**2,844.98**	**2,844.98**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**342.53**	**3,345.02**	**0.00**	**2,844.98**	**2,844.98**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,659.91**	**16,210.44**	**2,918.28**	**10,871.28**	**10,871.28**
Revenue								
530000	Federal Programs	0.00	0.00	1,659.91	16,210.44	0.00	(16,210.44)	(16,210.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,659.91**	**16,210.44**	**0.00**	**(16,210.44)**	**(16,210.44)**
*****Total Revenue**		**0.00**	**0.00**	**1,659.91**	**16,210.44**	**0.00**	**(16,210.44)**	**(16,210.44)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D63 - Sea Grant Extension Ed Yr2 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,373.00	47,373.00	0.00	0.00	0.00	47,373.00	47,373.00
615F10	PAT	0.00	0.00	2,690.36	28,320.36	6,187.81	(34,508.17)	(34,508.17)
615NZ0	PAT Unallocated Budget (Bud Only)	37,080.00	37,080.00	0.00	0.00	0.00	37,080.00	37,080.00
616F10	Extension Educator	0.00	0.00	3,388.96	35,657.43	7,794.61	(43,452.04)	(43,452.04)
***Total: 61 - Salaries and Wages**		**84,453.00**	**84,453.00**	**6,079.32**	**63,977.79**	**13,982.42**	**6,492.79**	**6,492.79**
65YF10	Full Fringe Benefit Distr Expe	37,836.00	37,836.00	2,814.72	29,621.71	6,473.86	1,740.43	1,740.43
***Total: 65 - Fringe Benefits**		**37,836.00**	**37,836.00**	**2,814.72**	**29,621.71**	**6,473.86**	**1,740.43**	**1,740.43**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
****Total Direct Cost Expenditures**		**133,289.00**	**133,289.00**	**8,894.04**	**93,599.50**	**20,456.28**	**19,233.22**	**19,233.22**
760300	F&A Expenditures	16,655.00	16,655.00	2,312.44	24,335.88	0.00	(7,680.88)	(7,680.88)
***Total: 76 - F&A and Internal Allocations**		**16,655.00**	**16,655.00**	**2,312.44**	**24,335.88**	**0.00**	**(7,680.88)**	**(7,680.88)**
****Total Indirect Cost Expenditures**		**16,655.00**	**16,655.00**	**2,312.44**	**24,335.88**	**0.00**	**(7,680.88)**	**(7,680.88)**
*****Total Expenditures**		**149,944.00**	**149,944.00**	**11,206.48**	**117,935.38**	**20,456.28**	**11,552.34**	**11,552.34**
Revenue								
530000	Federal Programs	0.00	0.00	11,206.48	117,935.38	0.00	(117,935.38)	(117,935.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,206.48**	**117,935.38**	**0.00**	**(117,935.38)**	**(117,935.38)**
*****Total Revenue**		**0.00**	**0.00**	**11,206.48**	**117,935.38**	**0.00**	**(117,935.38)**	**(117,935.38)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D70 - Microplastics Assessment FMGR: Bradt, Gabriela Martinez

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: UXNTGB - PI Gabriela Bradt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,731.00	2,731.00	0.00	0.00	0.00	2,731.00	2,731.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,397.76	0.00	(1,397.76)	(1,397.76)
***Total: 61 - Salaries and Wages**		**2,731.00**	**2,731.00**	**0.00**	**1,397.76**	**0.00**	**1,333.24**	**1,333.24**
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
***Total: 65 - Fringe Benefits**		**369.00**	**369.00**	**0.00**	**110.43**	**0.00**	**258.57**	**258.57**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
Subtotal: Non-Travel Support		**900.00**	**900.00**	**0.00**	**843.65**	**0.00**	**56.35**	**56.35**
***Total: 71 - Support (Travel & Non-Travel)**		**900.00**	**900.00**	**0.00**	**843.65**	**0.00**	**56.35**	**56.35**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**2,351.84**	**0.00**	**1,648.16**	**1,648.16**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**2,351.84**	**0.00**	**1,648.16**	**1,648.16**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,351.84	0.00	(2,351.84)	(2,351.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,351.84**	**0.00**	**(2,351.84)**	**(2,351.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,351.84**	**0.00**	**(2,351.84)**	**(2,351.84)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C685 - SG Ext Education - CS FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
616F10	Extension Educator	0.00	0.00	0.00	5,787.39	0.00	(5,787.39)	(5,787.39)
***Total: 61 - Salaries and Wages**		**5,785.00**	**5,785.00**	**0.00**	**5,787.39**	**0.00**	**(2.39)**	**(2.39)**
65YF10	Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	2,580.43	0.00	(115.43)	(115.43)
***Total: 65 - Fringe Benefits**		**2,465.00**	**2,465.00**	**0.00**	**2,580.43**	**0.00**	**(115.43)**	**(115.43)**
****Total Direct Cost Expenditures**		**8,250.00**	**8,250.00**	**0.00**	**8,367.82**	**0.00**	**(117.82)**	**(117.82)**
760300	F&A Expenditures	2,140.00	2,140.00	0.00	2,175.67	0.00	(35.67)	(35.67)
***Total: 76 - F&A and Internal Allocations**		**2,140.00**	**2,140.00**	**0.00**	**2,175.67**	**0.00**	**(35.67)**	**(35.67)**
****Total Indirect Cost Expenditures**		**2,140.00**	**2,140.00**	**0.00**	**2,175.67**	**0.00**	**(35.67)**	**(35.67)**
*****Total Expenditures**		**10,390.00**	**10,390.00**	**0.00**	**10,543.49**	**0.00**	**(153.49)**	**(153.49)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,543.49	0.00	(10,543.49)	(10,543.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,543.49**	**0.00**	**(10,543.49)**	**(10,543.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,543.49**	**0.00**	**(10,543.49)**	**(10,543.49)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C689 - SG Extension Program - CS FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,889.00	10,889.00	0.00	0.00	0.00	10,889.00	10,889.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,665.46	0.00	(5,665.46)	(5,665.46)
616F10	Extension Educator	0.00	0.00	0.00	5,262.59	0.00	(5,262.59)	(5,262.59)
***Total: 61 - Salaries and Wages**		**10,889.00**	**10,889.00**	**0.00**	**10,928.05**	**0.00**	**(39.05)**	**(39.05)**
65YF10	Full Fringe Benefit Distr Expe	4,640.00	4,640.00	0.00	4,910.17	0.00	(270.17)	(270.17)
***Total: 65 - Fringe Benefits**		**4,640.00**	**4,640.00**	**0.00**	**4,910.17**	**0.00**	**(270.17)**	**(270.17)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,529.00**	**15,529.00**	**0.00**	**15,838.22**	**0.00**	**(309.22)**	**(309.22)**
760300	F&A Expenditures	4,037.00	4,037.00	0.00	4,117.94	0.00	(80.94)	(80.94)
***Total: 76 - F&A and Internal Allocations**		**4,037.00**	**4,037.00**	**0.00**	**4,117.94**	**0.00**	**(80.94)**	**(80.94)**
****Total Indirect Cost Expenditures**		**4,037.00**	**4,037.00**	**0.00**	**4,117.94**	**0.00**	**(80.94)**	**(80.94)**
*****Total Expenditures**		**19,566.00**	**19,566.00**	**0.00**	**19,956.16**	**0.00**	**(390.16)**	**(390.16)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,956.16	0.00	(19,956.16)	(19,956.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,956.16**	**0.00**	**(19,956.16)**	**(19,956.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,956.16**	**0.00**	**(19,956.16)**	**(19,956.16)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C745 - SG Ext Education YR 2 - CS FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,791.00	5,791.00	0.00	0.00	0.00	5,791.00	5,791.00
616F10	Extension Educator	0.00	0.00	0.00	5,682.81	0.00	(5,682.81)	(5,682.81)
***Total: 61 - Salaries and Wages**		**5,791.00**	**5,791.00**	**0.00**	**5,682.81**	**0.00**	**108.19**	**108.19**
65YF10	Full Fringe Benefit Distr Expe	2,484.00	2,484.00	0.00	2,558.56	0.00	(74.56)	(74.56)
***Total: 65 - Fringe Benefits**		**2,484.00**	**2,484.00**	**0.00**	**2,558.56**	**0.00**	**(74.56)**	**(74.56)**
****Total Direct Cost Expenditures**		**8,275.00**	**8,275.00**	**0.00**	**8,241.37**	**0.00**	**33.63**	**33.63**
760300	F&A Expenditures	2,152.00	2,152.00	0.00	2,142.83	0.00	9.17	9.17
***Total: 76 - F&A and Internal Allocations**		**2,152.00**	**2,152.00**	**0.00**	**2,142.83**	**0.00**	**9.17**	**9.17**
****Total Indirect Cost Expenditures**		**2,152.00**	**2,152.00**	**0.00**	**2,142.83**	**0.00**	**9.17**	**9.17**
*****Total Expenditures**		**10,427.00**	**10,427.00**	**0.00**	**10,384.20**	**0.00**	**42.80**	**42.80**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,384.20	0.00	(10,384.20)	(10,384.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,384.20**	**0.00**	**(10,384.20)**	**(10,384.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,384.20**	**0.00**	**(10,384.20)**	**(10,384.20)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C746 - SE Extension Program YR 2 - CS FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
616F10	Extension Educator	0.00	0.00	0.00	3,443.70	0.00	(3,443.70)	(3,443.70)
***Total: 61 - Salaries and Wages**		**10,900.00**	**10,900.00**	**0.00**	**3,443.70**	**0.00**	**7,456.30**	**7,456.30**
65YF10	Full Fringe Benefit Distr Expe	4,667.00	4,667.00	0.00	1,563.40	0.00	3,103.60	3,103.60
***Total: 65 - Fringe Benefits**		**4,667.00**	**4,667.00**	**0.00**	**1,563.40**	**0.00**	**3,103.60**	**3,103.60**
****Total Direct Cost Expenditures**		**15,567.00**	**15,567.00**	**0.00**	**5,007.10**	**0.00**	**10,559.90**	**10,559.90**
760300	F&A Expenditures	4,050.00	4,050.00	0.00	1,301.84	0.00	2,748.16	2,748.16
***Total: 76 - F&A and Internal Allocations**		**4,050.00**	**4,050.00**	**0.00**	**1,301.84**	**0.00**	**2,748.16**	**2,748.16**
****Total Indirect Cost Expenditures**		**4,050.00**	**4,050.00**	**0.00**	**1,301.84**	**0.00**	**2,748.16**	**2,748.16**
*****Total Expenditures**		**19,617.00**	**19,617.00**	**0.00**	**6,308.94**	**0.00**	**13,308.06**	**13,308.06**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,308.94	0.00	(6,308.94)	(6,308.94)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,308.94**	**0.00**	**(6,308.94)**	**(6,308.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,308.94**	**0.00**	**(6,308.94)**	**(6,308.94)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C746 - SE Extension Program YR 2 - CS FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C830 - SG Extension 2012-2013 - CS FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,093.00	26,093.00	0.00	0.00	0.00	26,093.00	26,093.00
615F10	PAT	0.00	0.00	0.00	17,476.57	0.00	(17,476.57)	(17,476.57)
616F10	Extension Educator	0.00	0.00	0.00	8,179.28	0.00	(8,179.28)	(8,179.28)
***Total: 61 - Salaries and Wages**		**26,093.00**	**26,093.00**	**0.00**	**25,655.85**	**0.00**	**437.15**	**437.15**
65YF10	Full Fringe Benefit Distr Expe	11,755.00	11,755.00	0.00	11,552.24	0.00	202.76	202.76
***Total: 65 - Fringe Benefits**		**11,755.00**	**11,755.00**	**0.00**	**11,552.24**	**0.00**	**202.76**	**202.76**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	639.91	0.00	(639.91)	(639.91)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**639.91**	**0.00**	**(639.91)**	**(639.91)**
****Total Direct Cost Expenditures**		**37,848.00**	**37,848.00**	**0.00**	**37,848.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	9,840.00	9,840.00	0.00	14,213.54	0.00	(4,373.54)	(4,373.54)
***Total: 76 - F&A and Internal Allocations**		**9,840.00**	**9,840.00**	**0.00**	**14,213.54**	**0.00**	**(4,373.54)**	**(4,373.54)**
****Total Indirect Cost Expenditures**		**9,840.00**	**9,840.00**	**0.00**	**14,213.54**	**0.00**	**(4,373.54)**	**(4,373.54)**
*****Total Expenditures**		**47,688.00**	**47,688.00**	**0.00**	**52,061.54**	**0.00**	**(4,373.54)**	**(4,373.54)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	52,061.54	0.00	(52,061.54)	(52,061.54)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**52,061.54**	**0.00**	**(52,061.54)**	**(52,061.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,061.54**	**0.00**	**(52,061.54)**	**(52,061.54)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C832 - Sea Grant Education 2012-13 - CS FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,749.00	5,749.00	0.00	0.00	0.00	5,749.00	5,749.00
616F10	Extension Educator	0.00	0.00	0.00	5,865.41	0.00	(5,865.41)	(5,865.41)
***Total: 61 - Salaries and Wages**		**5,749.00**	**5,749.00**	**0.00**	**5,865.41**	**0.00**	**(116.41)**	**(116.41)**
65YF10	Full Fringe Benefit Distr Expe	2,590.00	2,590.00	0.00	2,661.80	0.00	(71.80)	(71.80)
***Total: 65 - Fringe Benefits**		**2,590.00**	**2,590.00**	**0.00**	**2,661.80**	**0.00**	**(71.80)**	**(71.80)**
****Total Direct Cost Expenditures**		**8,339.00**	**8,339.00**	**0.00**	**8,527.21**	**0.00**	**(188.21)**	**(188.21)**
760300	F&A Expenditures	2,168.00	2,168.00	0.00	2,217.06	0.00	(49.06)	(49.06)
***Total: 76 - F&A and Internal Allocations**		**2,168.00**	**2,168.00**	**0.00**	**2,217.06**	**0.00**	**(49.06)**	**(49.06)**
****Total Indirect Cost Expenditures**		**2,168.00**	**2,168.00**	**0.00**	**2,217.06**	**0.00**	**(49.06)**	**(49.06)**
*****Total Expenditures**		**10,507.00**	**10,507.00**	**0.00**	**10,744.27**	**0.00**	**(237.27)**	**(237.27)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,744.27	0.00	(10,744.27)	(10,744.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,744.27**	**0.00**	**(10,744.27)**	**(10,744.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,744.27**	**0.00**	**(10,744.27)**	**(10,744.27)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C833 - NH Seafood Alternative Markets CS FMGR: French, Charles A

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,417.94	0.00	(5,417.94)	(5,417.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,524.00	9,524.00	0.00	0.00	0.00	9,524.00	9,524.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
615F10	PAT	0.00	0.00	0.00	4,254.80	0.00	(4,254.80)	(4,254.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
***Total: 61 - Salaries and Wages**		**10,674.00**	**10,674.00**	**0.00**	**10,712.74**	**0.00**	**(38.74)**	**(38.74)**
65YF10	Full Fringe Benefit Distr Expe	4,393.00	4,393.00	0.00	4,354.58	0.00	38.42	38.42
***Total: 65 - Fringe Benefits**		**4,393.00**	**4,393.00**	**0.00**	**4,354.58**	**0.00**	**38.42**	**38.42**
****Total Direct Cost Expenditures**		**15,067.00**	**15,067.00**	**0.00**	**15,067.32**	**0.00**	**(0.32)**	**(0.32)**
760300	F&A Expenditures	3,917.00	3,917.00	0.00	3,917.49	0.00	(0.49)	(0.49)
***Total: 76 - F&A and Internal Allocations**		**3,917.00**	**3,917.00**	**0.00**	**3,917.49**	**0.00**	**(0.49)**	**(0.49)**
****Total Indirect Cost Expenditures**		**3,917.00**	**3,917.00**	**0.00**	**3,917.49**	**0.00**	**(0.49)**	**(0.49)**
*****Total Expenditures**		**18,984.00**	**18,984.00**	**0.00**	**18,984.81**	**0.00**	**(0.81)**	**(0.81)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,984.81	0.00	(18,984.81)	(18,984.81)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,984.81**	**0.00**	**(18,984.81)**	**(18,984.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,984.81**	**0.00**	**(18,984.81)**	**(18,984.81)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C890 - NH Seafood Alternative Yr2 CS FMGR: French, Charles A

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,474.35	0.00	(5,474.35)	(5,474.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
615F10	PAT	0.00	0.00	0.00	2,212.80	0.00	(2,212.80)	(2,212.80)
616F10	Extension Educator	0.00	0.00	0.00	2,022.80	0.00	(2,022.80)	(2,022.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
***Total: 61 - Salaries and Wages**		**10,960.00**	**10,960.00**	**0.00**	**10,717.95**	**0.00**	**242.05**	**242.05**
65YF10	Full Fringe Benefit Distr Expe	4,494.00	4,494.00	0.00	4,496.31	0.00	(2.31)	(2.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.64	0.00	(79.64)	(79.64)
***Total: 65 - Fringe Benefits**		**4,494.00**	**4,494.00**	**0.00**	**4,575.95**	**0.00**	**(81.95)**	**(81.95)**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**16,954.00**	**16,954.00**	**0.00**	**15,293.90**	**0.00**	**1,660.10**	**1,660.10**
760300	F&A Expenditures	4,018.00	4,018.00	0.00	3,976.34	0.00	41.66	41.66
***Total: 76 - F&A and Internal Allocations**		**4,018.00**	**4,018.00**	**0.00**	**3,976.34**	**0.00**	**41.66**	**41.66**
****Total Indirect Cost Expenditures**		**4,018.00**	**4,018.00**	**0.00**	**3,976.34**	**0.00**	**41.66**	**41.66**
*****Total Expenditures**		**20,972.00**	**20,972.00**	**0.00**	**19,270.24**	**0.00**	**1,701.76**	**1,701.76**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,270.24	0.00	(19,270.24)	(19,270.24)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,270.24**	**0.00**	**(19,270.24)**	**(19,270.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,270.24**	**0.00**	**(19,270.24)**	**(19,270.24)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C893 - SG Extension 2012-2013 YR2 - CS FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,876.00	26,876.00	0.00	0.00	0.00	26,876.00	26,876.00
615F10	PAT	0.00	0.00	0.00	14,801.08	0.00	(14,801.08)	(14,801.08)
616F10	Extension Educator	0.00	0.00	490.06	5,131.59	1,127.15	(6,258.74)	(6,258.74)
***Total: 61 - Salaries and Wages**		**26,876.00**	**26,876.00**	**490.06**	**19,932.67**	**1,127.15**	**5,816.18**	**5,816.18**
65YF10	Full Fringe Benefit Distr Expe	12,041.00	12,041.00	226.90	9,228.86	521.87	2,290.27	2,290.27
***Total: 65 - Fringe Benefits**		**12,041.00**	**12,041.00**	**226.90**	**9,228.86**	**521.87**	**2,290.27**	**2,290.27**
****Total Direct Cost Expenditures**		**38,917.00**	**38,917.00**	**716.96**	**29,161.53**	**1,649.02**	**8,106.45**	**8,106.45**
760300	F&A Expenditures	25,298.00	25,298.00	186.42	7,581.98	0.00	17,716.02	17,716.02
***Total: 76 - F&A and Internal Allocations**		**25,298.00**	**25,298.00**	**186.42**	**7,581.98**	**0.00**	**17,716.02**	**17,716.02**
****Total Indirect Cost Expenditures**		**25,298.00**	**25,298.00**	**186.42**	**7,581.98**	**0.00**	**17,716.02**	**17,716.02**
*****Total Expenditures**		**64,215.00**	**64,215.00**	**903.38**	**36,743.51**	**1,649.02**	**25,822.47**	**25,822.47**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	279.63	23,797.98	0.00	(23,797.98)	(23,797.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**279.63**	**23,797.98**	**0.00**	**(23,797.98)**	**(23,797.98)**
*****Total Revenue**		**0.00**	**0.00**	**279.63**	**23,797.98**	**0.00**	**(23,797.98)**	**(23,797.98)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C894 - Sea Grant Extension Ed Yr2 - CS FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
616F10	Extension Educator	0.00	0.00	482.20	4,894.86	1,109.04	(6,003.90)	(6,003.90)
***Total: 61 - Salaries and Wages**		**5,922.00**	**5,922.00**	**482.20**	**4,894.86**	**1,109.04**	**(81.90)**	**(81.90)**
65YF10	Full Fringe Benefit Distr Expe	2,653.00	2,653.00	223.26	2,266.12	513.49	(126.61)	(126.61)
***Total: 65 - Fringe Benefits**		**2,653.00**	**2,653.00**	**223.26**	**2,266.12**	**513.49**	**(126.61)**	**(126.61)**
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
****Total Direct Cost Expenditures**		**58,575.00**	**58,575.00**	**705.46**	**7,160.98**	**1,622.53**	**49,791.49**	**49,791.49**
760300	F&A Expenditures	2,230.00	2,230.00	183.42	1,861.87	0.00	368.13	368.13
***Total: 76 - F&A and Internal Allocations**		**2,230.00**	**2,230.00**	**183.42**	**1,861.87**	**0.00**	**368.13**	**368.13**
****Total Indirect Cost Expenditures**		**2,230.00**	**2,230.00**	**183.42**	**1,861.87**	**0.00**	**368.13**	**368.13**
*****Total Expenditures**		**60,805.00**	**60,805.00**	**888.88**	**9,022.85**	**1,622.53**	**50,159.62**	**50,159.62**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	275.13	5,246.87	0.00	(5,246.87)	(5,246.87)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**275.13**	**5,246.87**	**0.00**	**(5,246.87)**	**(5,246.87)**
*****Total Revenue**		**0.00**	**0.00**	**275.13**	**5,246.87**	**0.00**	**(5,246.87)**	**(5,246.87)**

Grant: 111C55 - Topless Shrimp Trawls Status: Closing - Final Financial Rev Type: Contract
Fund: 111C55 - Topless Shrimp Trawls FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NFFM70031007442	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/10 - 5/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,464.82	0.00	(5,464.82)	(5,464.82)
615NZ0	PAT Unallocated Budget (Bud Only)	25,820.00	25,820.00	0.00	0.00	0.00	25,820.00	25,820.00
616F10	Extension Educator	0.00	0.00	0.00	4,030.29	0.00	(4,030.29)	(4,030.29)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,945.97	0.00	(20,945.97)	(20,945.97)
***Total: 61 - Salaries and Wages**		**25,820.00**	**25,820.00**	**0.00**	**30,441.08**	**0.00**	**(4,621.08)**	**(4,621.08)**
65YF10	Full Fringe Benefit Distr Expe	11,047.00	11,047.00	0.00	4,216.31	0.00	6,830.69	6,830.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,948.00	0.00	(1,948.00)	(1,948.00)
***Total: 65 - Fringe Benefits**		**11,047.00**	**11,047.00**	**0.00**	**6,164.31**	**0.00**	**4,882.69**	**4,882.69**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	718.79	0.00	(718.79)	(718.79)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**718.79**	**0.00**	**281.21**	**281.21**
7112	Research Supplies	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
711200	Research Supplies	0.00	0.00	0.00	39,813.22	0.00	(39,813.22)	(39,813.22)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,708.00	38,708.00	0.00	8,000.00	0.00	30,708.00	30,708.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**84,708.00**	**84,708.00**	**0.00**	**48,413.22**	**0.00**	**36,294.78**	**36,294.78**
***Total: 71 - Support (Travel & Non-Travel)**		**85,708.00**	**85,708.00**	**0.00**	**49,132.01**	**0.00**	**36,575.99**	**36,575.99**
730001	Subcontracts 01	0.00	0.00	0.00	33,591.73	0.00	(33,591.73)	(33,591.73)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**33,591.73**	**0.00**	**(33,591.73)**	**(33,591.73)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**122,575.00**	**122,575.00**	**0.00**	**119,329.13**	**0.00**	**3,245.87**	**3,245.87**
760300	F&A Expenditures	31,869.00	31,869.00	0.00	28,791.73	0.00	3,077.27	3,077.27
***Total: 76 - F&A and Internal Allocations**		**31,869.00**	**31,869.00**	**0.00**	**28,791.73**	**0.00**	**3,077.27**	**3,077.27**
****Total Indirect Cost Expenditures**		**31,869.00**	**31,869.00**	**0.00**	**28,791.73**	**0.00**	**3,077.27**	**3,077.27**
*****Total Expenditures**		**154,444.00**	**154,444.00**	**0.00**	**148,120.86**	**0.00**	**6,323.14**	**6,323.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	148,120.86	0.00	(148,120.86)	(148,120.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,120.86**	**0.00**	**(148,120.86)**	**(148,120.86)**

Grant: 111C55 - Topless Shrimp Trawls Status: Closing - Final Financial Rev Type: Contract
Fund: 111C55 - Topless Shrimp Trawls FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NFFM70031007442	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/10 - 5/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**148,120.86**	**0.00**	**(148,120.86)**	**(148,120.86)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D83 - 2014-17 NHSG Extension FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,729.00	6,729.00	0.00	0.00	0.00	6,729.00	6,729.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,172.00	33,172.00	0.00	0.00	0.00	33,172.00	33,172.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,535.00	12,535.00	0.00	0.00	0.00	12,535.00	12,535.00
***Total: 61 - Salaries and Wages**		**52,436.00**	**52,436.00**	**0.00**	**0.00**	**0.00**	**52,436.00**	**52,436.00**
65YF10	Full Fringe Benefit Distr Expe	23,727.00	23,727.00	0.00	0.00	0.00	23,727.00	23,727.00
***Total: 65 - Fringe Benefits**		**23,727.00**	**23,727.00**	**0.00**	**0.00**	**0.00**	**23,727.00**	**23,727.00**
710	Travel	4,355.00	4,355.00	0.00	0.00	0.00	4,355.00	4,355.00
Subtotal: Travel		**4,355.00**	**4,355.00**	**0.00**	**0.00**	**0.00**	**4,355.00**	**4,355.00**
7112	Research Supplies	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
Subtotal: Non-Travel Support		**1,675.00**	**1,675.00**	**0.00**	**0.00**	**0.00**	**1,675.00**	**1,675.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,030.00**	**6,030.00**	**0.00**	**0.00**	**0.00**	**6,030.00**	**6,030.00**
****Total Direct Cost Expenditures**		**82,193.00**	**82,193.00**	**0.00**	**0.00**	**0.00**	**82,193.00**	**82,193.00**
760300	F&A Expenditures	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
***Total: 76 - F&A and Internal Allocations**		**10,309.00**	**10,309.00**	**0.00**	**0.00**	**0.00**	**10,309.00**	**10,309.00**
****Total Indirect Cost Expenditures**		**10,309.00**	**10,309.00**	**0.00**	**0.00**	**0.00**	**10,309.00**	**10,309.00**
*****Total Expenditures**		**92,502.00**	**92,502.00**	**0.00**	**0.00**	**0.00**	**92,502.00**	**92,502.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D84 - 2014-2017 NHSG Communities FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,921.00	15,921.00	0.00	0.00	0.00	15,921.00	15,921.00
***Total: 61 - Salaries and Wages**		**15,921.00**	**15,921.00**	**0.00**	**0.00**	**0.00**	**15,921.00**	**15,921.00**
65YF10	Full Fringe Benefit Distr Expe	7,204.00	7,204.00	0.00	0.00	0.00	7,204.00	7,204.00
***Total: 65 - Fringe Benefits**		**7,204.00**	**7,204.00**	**0.00**	**0.00**	**0.00**	**7,204.00**	**7,204.00**
710	Travel	1,787.00	1,787.00	0.00	0.00	0.00	1,787.00	1,787.00
Subtotal: Travel		**1,787.00**	**1,787.00**	**0.00**	**0.00**	**0.00**	**1,787.00**	**1,787.00**
7112	Research Supplies	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
Subtotal: Non-Travel Support		**1,675.00**	**1,675.00**	**0.00**	**0.00**	**0.00**	**1,675.00**	**1,675.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,462.00**	**3,462.00**	**0.00**	**0.00**	**0.00**	**3,462.00**	**3,462.00**
****Total Direct Cost Expenditures**		**26,587.00**	**26,587.00**	**0.00**	**0.00**	**0.00**	**26,587.00**	**26,587.00**
760300	F&A Expenditures	6,913.00	6,913.00	0.00	0.00	0.00	6,913.00	6,913.00
***Total: 76 - F&A and Internal Allocations**		**6,913.00**	**6,913.00**	**0.00**	**0.00**	**0.00**	**6,913.00**	**6,913.00**
****Total Indirect Cost Expenditures**		**6,913.00**	**6,913.00**	**0.00**	**0.00**	**0.00**	**6,913.00**	**6,913.00**
*****Total Expenditures**		**33,500.00**	**33,500.00**	**0.00**	**0.00**	**0.00**	**33,500.00**	**33,500.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D85 - 2014-17 NHSG Climate FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,137.00	9,137.00	0.00	0.00	0.00	9,137.00	9,137.00
***Total: 61 - Salaries and Wages**		**9,137.00**	**9,137.00**	**0.00**	**0.00**	**0.00**	**9,137.00**	**9,137.00**
65YF10	Full Fringe Benefit Distr Expe	4,135.00	4,135.00	0.00	0.00	0.00	4,135.00	4,135.00
***Total: 65 - Fringe Benefits**		**4,135.00**	**4,135.00**	**0.00**	**0.00**	**0.00**	**4,135.00**	**4,135.00**
710	Travel	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
Subtotal: Travel		**1,340.00**	**1,340.00**	**0.00**	**0.00**	**0.00**	**1,340.00**	**1,340.00**
7112	Research Supplies	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
Subtotal: Non-Travel Support		**1,340.00**	**1,340.00**	**0.00**	**0.00**	**0.00**	**1,340.00**	**1,340.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,680.00**	**2,680.00**	**0.00**	**0.00**	**0.00**	**2,680.00**	**2,680.00**
****Total Direct Cost Expenditures**		**15,952.00**	**15,952.00**	**0.00**	**0.00**	**0.00**	**15,952.00**	**15,952.00**
760300	F&A Expenditures	4,147.00	4,147.00	0.00	0.00	0.00	4,147.00	4,147.00
***Total: 76 - F&A and Internal Allocations**		**4,147.00**	**4,147.00**	**0.00**	**0.00**	**0.00**	**4,147.00**	**4,147.00**
****Total Indirect Cost Expenditures**		**4,147.00**	**4,147.00**	**0.00**	**0.00**	**0.00**	**4,147.00**	**4,147.00**
*****Total Expenditures**		**20,099.00**	**20,099.00**	**0.00**	**0.00**	**0.00**	**20,099.00**	**20,099.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D90 - 2014-17 NHSG Education FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXYTMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,199.00	25,199.00	0.00	0.00	0.00	25,199.00	25,199.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,731.00	14,731.00	0.00	0.00	0.00	14,731.00	14,731.00
***Total: 61 - Salaries and Wages**		**39,930.00**	**39,930.00**	**0.00**	**0.00**	**0.00**	**39,930.00**	**39,930.00**
65YF10	Full Fringe Benefit Distr Expe	18,068.00	18,068.00	0.00	0.00	0.00	18,068.00	18,068.00
***Total: 65 - Fringe Benefits**		**18,068.00**	**18,068.00**	**0.00**	**0.00**	**0.00**	**18,068.00**	**18,068.00**
710	Travel	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
Subtotal: Travel		**1,675.00**	**1,675.00**	**0.00**	**0.00**	**0.00**	**1,675.00**	**1,675.00**
7112	Research Supplies	4,355.00	4,355.00	0.00	0.00	0.00	4,355.00	4,355.00
Subtotal: Non-Travel Support		**4,355.00**	**4,355.00**	**0.00**	**0.00**	**0.00**	**4,355.00**	**4,355.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,030.00**	**6,030.00**	**0.00**	**0.00**	**0.00**	**6,030.00**	**6,030.00**
****Total Direct Cost Expenditures**		**64,028.00**	**64,028.00**	**0.00**	**0.00**	**0.00**	**64,028.00**	**64,028.00**
760300	F&A Expenditures	7,561.00	7,561.00	0.00	0.00	0.00	7,561.00	7,561.00
***Total: 76 - F&A and Internal Allocations**		**7,561.00**	**7,561.00**	**0.00**	**0.00**	**0.00**	**7,561.00**	**7,561.00**
****Total Indirect Cost Expenditures**		**7,561.00**	**7,561.00**	**0.00**	**0.00**	**0.00**	**7,561.00**	**7,561.00**
*****Total Expenditures**		**71,589.00**	**71,589.00**	**0.00**	**0.00**	**0.00**	**71,589.00**	**71,589.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C946 - 2014-17 NHSG Extension Cost Share FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,219.00	3,219.00	0.00	0.00	0.00	3,219.00	3,219.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,535.00	12,535.00	0.00	0.00	0.00	12,535.00	12,535.00
***Total: 61 - Salaries and Wages**		**15,754.00**	**15,754.00**	**0.00**	**0.00**	**0.00**	**15,754.00**	**15,754.00**
65YF10	Full Fringe Benefit Distr Expe	7,129.00	7,129.00	0.00	0.00	0.00	7,129.00	7,129.00
***Total: 65 - Fringe Benefits**		**7,129.00**	**7,129.00**	**0.00**	**0.00**	**0.00**	**7,129.00**	**7,129.00**
****Total Direct Cost Expenditures**		**22,883.00**	**22,883.00**	**0.00**	**0.00**	**0.00**	**22,883.00**	**22,883.00**
760300	F&A Expenditures	5,948.00	5,948.00	0.00	0.00	0.00	5,948.00	5,948.00
***Total: 76 - F&A and Internal Allocations**		**5,948.00**	**5,948.00**	**0.00**	**0.00**	**0.00**	**5,948.00**	**5,948.00**
****Total Indirect Cost Expenditures**		**5,948.00**	**5,948.00**	**0.00**	**0.00**	**0.00**	**5,948.00**	**5,948.00**
*****Total Expenditures**		**28,831.00**	**28,831.00**	**0.00**	**0.00**	**0.00**	**28,831.00**	**28,831.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C949 - 2014-17 NHSG Education - CS FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXYTMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
65YF10	Full Fringe Benefit Distr Expe	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
***Total: 65 - Fringe Benefits**		**1,900.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**1,900.00**
****Total Direct Cost Expenditures**		**6,100.00**	**6,100.00**	**0.00**	**0.00**	**0.00**	**6,100.00**	**6,100.00**
760300	F&A Expenditures	1,586.00	1,586.00	0.00	0.00	0.00	1,586.00	1,586.00
***Total: 76 - F&A and Internal Allocations**		**1,586.00**	**1,586.00**	**0.00**	**0.00**	**0.00**	**1,586.00**	**1,586.00**
****Total Indirect Cost Expenditures**		**1,586.00**	**1,586.00**	**0.00**	**0.00**	**0.00**	**1,586.00**	**1,586.00**
*****Total Expenditures**		**7,686.00**	**7,686.00**	**0.00**	**0.00**	**0.00**	**7,686.00**	**7,686.00**

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 111Z04 - Foote Non Mapping 2 FMGR: French, Charles A

PI Name:	Rubin, Fay A
Sponsor:	US DOC, National Institute of Standards and Technology
Sponsor ID:	3350M09048 CFDA #: 11.558
Resp Org:	UZCX00
FRAGRNT Start/End Date:	1/1/10 - 12/31/14

Fund Information

Effective Date:	08/15/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID33P2	33.20
IDC Dist From Code:	UNHDST	33.2
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UXTEDF - PI David Foote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,646.59	0.00	(18,646.59)	(18,646.59)
615NZ0	PAT Unallocated Budget (Bud Only)	241,703.00	297,112.00	0.00	0.00	0.00	241,703.00	297,112.00
616F10	Extension Educator	0.00	0.00	10,289.72	195,453.39	23,667.04	(219,120.43)	(219,120.43)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
***Total: 61 - Salaries and Wages**		**241,703.00**	**297,112.00**	**10,289.72**	**218,293.51**	**23,667.04**	**(257.55)**	**55,151.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.65	0.00	(2.65)	(2.65)
65YF10	Full Fringe Benefit Distr Expe	105,845.00	132,040.00	4,764.12	97,670.44	10,957.85	(2,783.29)	23,411.71
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	370.24	0.00	(370.24)	(370.24)
***Total: 65 - Fringe Benefits**		**105,845.00**	**132,040.00**	**4,764.12**	**98,043.33**	**10,957.85**	**(3,156.18)**	**23,038.82**
710	Travel	0.00	3,749.00	0.00	0.00	0.00	0.00	3,749.00
710000	In-State Travel	0.00	0.00	0.00	110.61	0.00	(110.61)	(110.61)
Subtotal: Travel		**0.00**	**3,749.00**	**0.00**	**110.61**	**0.00**	**(110.61)**	**3,638.39**
711100	Supplies-General	0.00	0.00	944.92	944.92	0.00	(944.92)	(944.92)
7112	Research Supplies	168,887.00	156,499.00	0.00	0.00	0.00	168,887.00	156,499.00
711200	Research Supplies	0.00	0.00	472.46	19,112.57	25,784.25	(44,896.82)	(44,896.82)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	15,000.00	15,000.00	45,000.00	(60,000.00)	(60,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**168,887.00**	**156,499.00**	**16,417.38**	**37,107.49**	**70,784.25**	**60,995.26**	**48,607.26**
***Total: 71 - Support (Travel & Non-Travel)**		**168,887.00**	**160,248.00**	**16,417.38**	**37,218.10**	**70,784.25**	**60,884.65**	**52,245.65**
****Total Direct Cost Expenditures**		**516,435.00**	**589,400.00**	**31,471.22**	**353,554.94**	**105,409.14**	**57,470.92**	**130,435.92**
760300	F&A Expenditures	171,456.00	195,680.00	10,448.44	117,380.39	0.00	54,075.61	78,299.61
***Total: 76 - F&A and Internal Allocations**		**171,456.00**	**195,680.00**	**10,448.44**	**117,380.39**	**0.00**	**54,075.61**	**78,299.61**
****Total Indirect Cost Expenditures**		**171,456.00**	**195,680.00**	**10,448.44**	**117,380.39**	**0.00**	**54,075.61**	**78,299.61**
*****Total Expenditures**		**687,891.00**	**785,080.00**	**41,919.66**	**470,935.33**	**105,409.14**	**111,546.53**	**208,735.53**
Revenue								
530000	Federal Programs	0.00	0.00	41,919.66	470,935.33	0.00	(470,935.33)	(470,935.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,919.66**	**470,935.33**	**0.00**	**(470,935.33)**	**(470,935.33)**

Grant: 111Z00 - Planning
Fund: 111Z04 - Foote Non Mapping 2

Status: Active
FMGR: French, Charles A

Type: Grant

PI Name:	Rubin, Fay A
Sponsor:	US DOC, National Institute of Standards and Technology
Sponsor ID:	3350M09048 CFDA #: 11.558
Resp Org:	UZCX00
FRAGRNT Start/End Date:	1/1/10 - 12/31/14

Fund Information

Effective Date:	08/15/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID33P2	33.20
IDC Dist From Code:	UNHDST	33.2
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UXTEDF - PI David Foote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**41,919.66**	**470,935.33**	**0.00**	**(470,935.33)**	**(470,935.33)**

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 15C764 - Foote Non Mapping 2 CS FMGR: Foote, David T

PI Name: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 1/1/10 - 12/31/14

Fund Information
Effective Date: 08/02/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20
IDC Dist From Code: 14ZCLR 38.2
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Arra Funded YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UXTEDF - PI David Foote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	69,486.00	69,486.00	0.00	0.00	0.00	69,486.00	69,486.00
615F10	PAT	0.00	0.00	1,679.14	28,514.18	3,862.03	(32,376.21)	(32,376.21)
616F10	Extension Educator	0.00	0.00	529.82	25,560.28	1,219.28	(26,779.56)	(26,779.56)
***Total: 61 - Salaries and Wages**		**69,486.00**	**69,486.00**	**2,208.96**	**54,074.46**	**5,081.31**	**10,330.23**	**10,330.23**
65YF10	Full Fringe Benefit Distr Expe	30,296.00	30,296.00	1,022.74	24,675.81	2,352.65	3,267.54	3,267.54
***Total: 65 - Fringe Benefits**		**30,296.00**	**30,296.00**	**1,022.74**	**24,675.81**	**2,352.65**	**3,267.54**	**3,267.54**
****Total Direct Cost Expenditures**		**99,782.00**	**99,782.00**	**3,231.70**	**78,750.27**	**7,433.96**	**13,597.77**	**13,597.77**
760300	F&A Expenditures	37,918.00	37,918.00	1,234.52	30,082.48	0.00	7,835.52	7,835.52
***Total: 76 - F&A and Internal Allocations**		**37,918.00**	**37,918.00**	**1,234.52**	**30,082.48**	**0.00**	**7,835.52**	**7,835.52**
****Total Indirect Cost Expenditures**		**37,918.00**	**37,918.00**	**1,234.52**	**30,082.48**	**0.00**	**7,835.52**	**7,835.52**
*****Total Expenditures**		**137,700.00**	**137,700.00**	**4,466.22**	**108,832.75**	**7,433.96**	**21,433.29**	**21,433.29**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,851.78	116,266.74	0.00	(116,266.74)	(116,266.74)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,851.78**	**116,266.74**	**0.00**	**(116,266.74)**	**(116,266.74)**
*****Total Revenue**		**0.00**	**0.00**	**1,851.78**	**116,266.74**	**0.00**	**(116,266.74)**	**(116,266.74)**

Grant: 112138 - Operation Military Kids Status: Active Type: Other
Fund: 112138 - Operation Military Kids FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAFBA113M0329	CFDA #: 12.000	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXYTCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
615F10	PAT	0.00	0.00	2,506.32	19,974.93	8,256.41	(28,231.34)	(28,231.34)
615NZ0	PAT Unallocated Budget (Bud Only)	35,316.00	35,316.00	0.00	0.00	0.00	35,316.00	35,316.00
616F10	Extension Educator	0.00	0.00	372.92	1,491.68	857.72	(2,349.40)	(2,349.40)
61SNWS	College Work Study	0.00	0.00	223.63	223.63	0.00	(223.63)	(223.63)
61SNZ0	Student Labor Unallocated(Bud Only)	2,660.00	2,660.00	0.00	0.00	0.00	2,660.00	2,660.00
***Total: 61 - Salaries and Wages**		**41,434.00**	**41,434.00**	**3,102.87**	**21,690.24**	**9,114.13**	**10,629.63**	**10,629.63**
65YF10	Full Fringe Benefit Distr Expe	17,791.00	17,791.00	1,333.08	9,939.05	4,219.83	3,632.12	3,632.12
***Total: 65 - Fringe Benefits**		**17,791.00**	**17,791.00**	**1,333.08**	**9,939.05**	**4,219.83**	**3,632.12**	**3,632.12**
710	Travel	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
710000	In-State Travel	0.00	0.00	216.52	320.48	0.00	(320.48)	(320.48)
710100	Out-of-State Travel	0.00	0.00	25.20	29.68	0.00	(29.68)	(29.68)
710400	Student or Non-Emp Travel	0.00	0.00	369.88	704.48	0.00	(704.48)	(704.48)
Subtotal: Travel		**2,920.00**	**2,920.00**	**611.60**	**1,054.64**	**0.00**	**1,865.36**	**1,865.36**
7112	Research Supplies	2,479.00	2,479.00	0.00	0.00	0.00	2,479.00	2,479.00
711200	Research Supplies	0.00	0.00	186.92	242.71	0.00	(242.71)	(242.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	51.19	51.19	0.00	(51.19)	(51.19)
Subtotal: Non-Travel Support		**2,479.00**	**2,479.00**	**238.11**	**293.90**	**0.00**	**2,185.10**	**2,185.10**
***Total: 71 - Support (Travel & Non-Travel)**		**5,399.00**	**5,399.00**	**849.71**	**1,348.54**	**0.00**	**4,050.46**	**4,050.46**
722200	Participant Support	240.00	240.00	0.00	0.00	0.00	240.00	240.00
***Total: 72 - Student and/or Participant Support**		**240.00**	**240.00**	**0.00**	**0.00**	**0.00**	**240.00**	**240.00**
****Total Direct Cost Expenditures**		**64,864.00**	**64,864.00**	**5,285.66**	**32,977.83**	**13,333.96**	**18,552.21**	**18,552.21**
760300	F&A Expenditures	6,486.00	6,486.00	528.56	3,297.80	0.00	3,188.20	3,188.20
***Total: 76 - F&A and Internal Allocations**		**6,486.00**	**6,486.00**	**528.56**	**3,297.80**	**0.00**	**3,188.20**	**3,188.20**
****Total Indirect Cost Expenditures**		**6,486.00**	**6,486.00**	**528.56**	**3,297.80**	**0.00**	**3,188.20**	**3,188.20**
*****Total Expenditures**		**71,350.00**	**71,350.00**	**5,814.22**	**36,275.63**	**13,333.96**	**21,740.41**	**21,740.41**
Revenue								
530000	Federal Programs	0.00	0.00	5,814.22	36,275.63	0.00	(36,275.63)	(36,275.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,814.22**	**36,275.63**	**0.00**	**(36,275.63)**	**(36,275.63)**

Grant: 112138 - Operation Military Kids Status: Active Type: Other
Fund: 112138 - Operation Military Kids FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAFBA113M0329	CFDA #: 12.000	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**5,814.22**	**36,275.63**	**0.00**	**(36,275.63)**	**(36,275.63)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 115095 - Nutrient Loading in Watersheds FMGR: Schloss, Jeffrey A

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	3,320.28	0.00	(3,320.28)	(3,320.28)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,358.00	3,358.00	0.00	0.00	0.00	3,358.00	3,358.00
***Total: 61 - Salaries and Wages**		**3,358.00**	**3,358.00**	**0.00**	**3,320.28**	**0.00**	**37.72**	**37.72**
65YF10	Full Fringe Benefit Distr Expe	1,472.00	1,472.00	0.00	1,507.38	0.00	(35.38)	(35.38)
***Total: 65 - Fringe Benefits**		**1,472.00**	**1,472.00**	**0.00**	**1,507.38**	**0.00**	**(35.38)**	**(35.38)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	382.34	0.00	(382.34)	(382.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**502.34**	**0.00**	**(2.34)**	**(2.34)**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**502.34**	**0.00**	**(2.34)**	**(2.34)**
****Total Direct Cost Expenditures**		**5,330.00**	**5,330.00**	**0.00**	**5,330.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,330.00**	**5,330.00**	**0.00**	**5,330.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,330.00	0.00	(5,330.00)	(5,330.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,330.00**	**0.00**	**(5,330.00)**	**(5,330.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,330.00**	**0.00**	**(5,330.00)**	**(5,330.00)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 115101 - Participatory Water Quality FMGR: Schloss, Jeffrey A

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
615F10	PAT	0.00	0.00	0.00	5,497.37	0.00	(5,497.37)	(5,497.37)
615NZ0	PAT Unallocated Budget (Bud Only)	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
***Total: 61 - Salaries and Wages**		**5,484.00**	**5,484.00**	**0.00**	**5,497.37**	**0.00**	**(13.37)**	**(13.37)**
65YF10	Full Fringe Benefit Distr Expe	2,496.00	2,496.00	0.00	2,495.71	0.00	0.29	0.29
***Total: 65 - Fringe Benefits**		**2,496.00**	**2,496.00**	**0.00**	**2,495.71**	**0.00**	**0.29**	**0.29**
7112	Research Supplies	90.00	90.00	0.00	0.00	0.00	90.00	90.00
711200	Research Supplies	0.00	0.00	0.00	66.19	0.00	(66.19)	(66.19)
Subtotal: Non-Travel Support		**90.00**	**90.00**	**0.00**	**66.19**	**0.00**	**23.81**	**23.81**
***Total: 71 - Support (Travel & Non-Travel)**		**90.00**	**90.00**	**0.00**	**66.19**	**0.00**	**23.81**	**23.81**
****Total Direct Cost Expenditures**		**8,070.00**	**8,070.00**	**0.00**	**8,059.27**	**0.00**	**10.73**	**10.73**
*****Total Expenditures**		**8,070.00**	**8,070.00**	**0.00**	**8,059.27**	**0.00**	**10.73**	**10.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,059.27	0.00	(8,059.27)	(8,059.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,059.27**	**0.00**	**(8,059.27)**	**(8,059.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,059.27**	**0.00**	**(8,059.27)**	**(8,059.27)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 15C753 - Nutrient Loading in Watersheds - CS FMGR: Schloss, Jeffrey A

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/31/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	6,645.35	0.00	(6,645.35)	(6,645.35)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,715.00	6,715.00	0.00	0.00	0.00	6,715.00	6,715.00
***Total: 61 - Salaries and Wages**		**6,715.00**	**6,715.00**	**0.00**	**6,645.35**	**0.00**	**69.65**	**69.65**
65YF10	Full Fringe Benefit Distr Expe	2,944.00	2,944.00	0.00	3,016.98	0.00	(72.98)	(72.98)
***Total: 65 - Fringe Benefits**		**2,944.00**	**2,944.00**	**0.00**	**3,016.98**	**0.00**	**(72.98)**	**(72.98)**
****Total Direct Cost Expenditures**		**9,659.00**	**9,659.00**	**0.00**	**9,662.33**	**0.00**	**(3.33)**	**(3.33)**
760300	F&A Expenditures	4,443.00	4,443.00	0.00	4,493.02	0.00	(50.02)	(50.02)
***Total: 76 - F&A and Internal Allocations**		**4,443.00**	**4,443.00**	**0.00**	**4,493.02**	**0.00**	**(50.02)**	**(50.02)**
****Total Indirect Cost Expenditures**		**4,443.00**	**4,443.00**	**0.00**	**4,493.02**	**0.00**	**(50.02)**	**(50.02)**
*****Total Expenditures**		**14,102.00**	**14,102.00**	**0.00**	**14,155.35**	**0.00**	**(53.35)**	**(53.35)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,155.35	0.00	(14,155.35)	(14,155.35)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,155.35**	**0.00**	**(14,155.35)**	**(14,155.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,155.35**	**0.00**	**(14,155.35)**	**(14,155.35)**

Grant: 115092 - NH WRRC Administrative Status: Closing - Pending Extension of Time Type: Grant
Fund: 15C822 - Participatory Water Quality - CS FMGR: Schloss, Jeffrey A

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	G11AP20093	CFDA #: 15.805	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
611Q90	Post Doc	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
615F10	PAT	0.00	0.00	0.00	10,713.17	0.00	(10,713.17)	(10,713.17)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,406.00	1,406.00	0.00	0.00	0.00	1,406.00	1,406.00
***Total: 61 - Salaries and Wages**		**10,690.00**	**10,690.00**	**0.00**	**10,713.17**	**0.00**	**(23.17)**	**(23.17)**
65YF10	Full Fringe Benefit Distr Expe	4,862.00	4,862.00	0.00	4,861.47	0.00	0.53	0.53
***Total: 65 - Fringe Benefits**		**4,862.00**	**4,862.00**	**0.00**	**4,861.47**	**0.00**	**0.53**	**0.53**
****Total Direct Cost Expenditures**		**15,552.00**	**15,552.00**	**0.00**	**15,574.64**	**0.00**	**(22.64)**	**(22.64)**
760300	F&A Expenditures	4,043.00	4,043.00	0.00	4,049.44	0.00	(6.44)	(6.44)
***Total: 76 - F&A and Internal Allocations**		**4,043.00**	**4,043.00**	**0.00**	**4,049.44**	**0.00**	**(6.44)**	**(6.44)**
****Total Indirect Cost Expenditures**		**4,043.00**	**4,043.00**	**0.00**	**4,049.44**	**0.00**	**(6.44)**	**(6.44)**
*****Total Expenditures**		**19,595.00**	**19,595.00**	**0.00**	**19,624.08**	**0.00**	**(29.08)**	**(29.08)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	65.36	19,725.20	0.00	(19,725.20)	(19,725.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**65.36**	**19,725.20**	**0.00**	**(19,725.20)**	**(19,725.20)**
*****Total Revenue**		**0.00**	**0.00**	**65.36**	**19,725.20**	**0.00**	**(19,725.20)**	**(19,725.20)**

Grant: 11X000 - Rural Dev Thru Forestry Oidc Status: Active Type: Grant
Fund: 11X000 - Rural Dev Thru Forestry Oidc FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530100	Fund Type Level 2 P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10	Extension Educator	0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,832.72**	**0.00**	**(17,832.72)**	**(832.72)**
7111	Supplies	0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support		**0.00**	**2,980.00**	**0.00**	**2,129.28**	**0.00**	**(2,129.28)**	**850.72**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,980.00**	**0.00**	**2,129.28**	**0.00**	**(2,129.28)**	**850.72**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**

Grant: 11X001 - Sip Admin Ice Storm Phase I Status: Active Type: Grant
Fund: 11X001 - Sip Admin Ice Storm Phase I FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
Revenue							
5300 Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**

Grant: 11X002 - Rural Dev-Info Ed to Communiti Status: Active Type: Grant
Fund: 11X002 - Rural Dev-Info Ed to Communiti FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530100	Fund Type Level 2 P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10	Extension Educator	0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX	Part Time Hourly	0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,960.00**	**0.00**	**34,937.45**	**0.00**	**(34,937.45)**	**(4,977.45)**
7100	In-State Travel	0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**100.55**	**0.00**	**(100.55)**	**4,899.45**
7111	Supplies	0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130	Printing and Copying	0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140	Postage	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**4,922.00**	**0.00**	**(4,922.00)**	**78.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,000.00**	**0.00**	**5,022.55**	**0.00**	**(5,022.55)**	**4,977.45**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**

Grant: 11X003 - Phase II Stewardship Ice Fund Status: Active Type: Grant
Fund: 11X003 - Phase II Stewardship Ice Fund FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10	PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10	Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX	Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
***Total: 61 - Salaries and Wages**		**0.00**	**282,417.00**	**0.00**	**293,700.58**	**0.00**	**(293,700.58)**	**(11,283.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**112.77**	**0.00**	**(112.77)**	**(112.77)**
7100	In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000	In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101	Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300	Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		**0.00**	**6,000.00**	**0.00**	**4,790.48**	**0.00**	**(4,790.48)**	**1,209.52**
7110	Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000	Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111	Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100	Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000	Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140	Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000	Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161	Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)

Grant: 11X003 - Phase II Stewardship Ice Fund Status: Active Type: Grant
Fund: 11X003 - Phase II Stewardship Ice Fund FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ	Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support		**0.00**	**34,583.00**	**0.00**	**28,917.38**	**0.00**	**(28,917.38)**	**5,665.62**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**40,583.00**	**0.00**	**33,707.86**	**0.00**	**(33,707.86)**	**6,875.14**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**2,353.75**	**0.00**	**(2,353.75)**	**2,646.25**
****Total Direct Cost Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
*****Total Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
Revenue								
5300	Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000	Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100	NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
***Total: 53 - Sponsored Programs**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
*****Total Revenue**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**

Grant: 11X004 - Community Outreach 99 Status: Active Type: Grant
Fund: 11X004 - Community Outreach 99 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,971.00**	**0.00**	**22,487.54**	**0.00**	**(22,487.54)**	**(6,516.54)**
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**481.05**	**0.00**	**(481.05)**	**3,518.95**
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support		**0.00**	**9,000.00**	**0.00**	**6,002.41**	**0.00**	**(6,002.41)**	**2,997.59**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,000.00**	**0.00**	**6,483.46**	**0.00**	**(6,483.46)**	**6,516.54**
****Total Direct Cost Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
***Total: 53 - Sponsored Programs**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**

Grant: 11X005 - Community Conservation Ed Status: Active Type: Grant
Fund: 11X005 - Community Conservation Ed FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0311 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**44,039.20**	**0.00**	**(44,039.20)**	**(6,039.20)**
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,359.78**	**0.00**	**(3,359.78)**	**(359.78)**
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support		**0.00**	**14,000.00**	**0.00**	**7,601.02**	**0.00**	**(7,601.02)**	**6,398.98**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**17,000.00**	**0.00**	**10,960.80**	**0.00**	**(10,960.80)**	**6,039.20**
****Total Direct Cost Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000	Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)

Grant: 11X005 - Community Conservation Ed Status: Active Type: Grant
Fund: 11X005 - Community Conservation Ed FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0311 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
***Total: 53 - Sponsored Programs**	**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant: 11X006 - Phase II Sip Tech Ice Funds Status: Active Type: Grant
Fund: 11X006 - Phase II Sip Tech Ice Funds FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000	Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Revenue**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**

Grant: 11X007 - Wildlife Activity Kits Status: Active Type: Grant
Fund: 11X007 - Wildlife Activity Kits FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
***Total: 61 - Salaries and Wages**		**0.00**	**1,015.00**	**0.00**	**1,170.88**	**0.00**	**(1,170.88)**	**(155.88)**
7100	In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1.37**	**0.00**	**(1.37)**	**(1.37)**
7111	Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ	Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
Subtotal: Non-Travel Support		**0.00**	**5,985.00**	**0.00**	**5,827.75**	**0.00**	**(5,827.75)**	**157.25**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,985.00**	**0.00**	**5,829.12**	**0.00**	**(5,829.12)**	**155.88**
****Total Direct Cost Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**

Grant: 11X008 - Watershed Community Conservtn Status: Active Type: Grant
Fund: 11X008 - Watershed Community Conservtn FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-281 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
***Total: 61 - Salaries and Wages**		**0.00**	**34,200.00**	**0.00**	**40,264.90**	**0.00**	**(40,264.90)**	**(6,064.90)**
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,527.30**	**0.00**	**(1,527.30)**	**(527.30)**
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**0.00**	**8,407.80**	**0.00**	**(8,407.80)**	**6,592.20**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,000.00**	**0.00**	**9,935.10**	**0.00**	**(9,935.10)**	**6,064.90**
****Total Direct Cost Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
*****Total Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
***Total: 53 - Sponsored Programs**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**(0.00)**

Grant: 11X009 - Ucf Ice Funds Status: Active Type: Grant
Fund: 11X009 - Ucf Ice Funds FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0018 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10	Extension Educator	0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX	Part Time Hourly	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS	College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
***Total: 61 - Salaries and Wages**		**0.00**	**32,000.00**	**0.00**	**36,700.00**	**0.00**	**(36,700.00)**	**(4,700.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**2,700.00**
71CZ	Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**4,700.00**
****Total Direct Cost Expenditures**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000	Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100	NH State Programs	0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
***Total: 53 - Sponsored Programs**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**

Grant: 11X010 - Private Forest Landowner Ed Status: Active Type: Grant
Fund: 11X010 - Private Forest Landowner Ed FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225282 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
***Total: 61 - Salaries and Wages**		**0.00**	**30,000.00**	**0.00**	**26,600.74**	**0.00**	**(26,600.74)**	**3,399.26**
710000	In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**482.50**	**0.00**	**(482.50)**	**267.50**
711000	Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100	Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130	Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000	Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000	Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**4,250.00**	**0.00**	**7,916.76**	**0.00**	**(7,916.76)**	**(3,666.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**8,399.26**	**0.00**	**(8,399.26)**	**(3,399.26)**
****Total Direct Cost Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000	Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100	NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
***Total: 53 - Sponsored Programs**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**

Grant: 11X011 - Sustainable Community Dev Status: Active Type: Grant
Fund: 11X011 - Sustainable Community Dev FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10	Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX	Part Time Hourly	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**(3,000.00)**
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant: 11X012 - Forest Community Outreach Status: Active Type: Grant
Fund: 11X012 - Forest Community Outreach FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**21,531.95**	**0.00**	**(21,531.95)**	**(1,531.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
7300	Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002	Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
***Total: 73 - Subcontracts**		**0.00**	**8,500.00**	**0.00**	**6,908.07**	**0.00**	**(6,908.07)**	**1,591.93**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000	Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100	NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**

Grant: 11X013 - Guide to A Perfect Woodlot Tr Status: Active Type: Grant
Fund: 11X013 - Guide to A Perfect Woodlot Tr FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225279	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530100	Fund Type Level 2 P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10	Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
***Total: 61 - Salaries and Wages**		**0.00**	**25,000.00**	**0.00**	**29,994.05**	**0.00**	**(29,994.05)**	**(4,994.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**5.95**	**0.00**	**(5.95)**	**4,994.05**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**5.95**	**0.00**	**(5.95)**	**4,994.05**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000	Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100	NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant: 11X019 - Ice Strom Relief-Urban Forestr Status: Active Type: Grant
Fund: 11X019 - Ice Strom Relief-Urban Forestr FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	
Sponsor ID:	NA-98-0337 CFDA #: H	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Budget Controls	STDBUD		
Equipment Vesting	UNKNOWN		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10	Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX	Part Time Salary	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX	Part Time Hourly	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH	Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
***Total: 61 - Salaries and Wages**		**0.00**	**102,500.00**	**0.00**	**138,412.48**	**0.00**	**(138,412.48)**	**(35,912.48)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000	In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101	Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**2,535.94**	**0.00**	**(2,535.94)**	**12,464.06**
711000	Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111	Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100	Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130	Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000	Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140	Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000	Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ	Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
Subtotal: Non-Travel Support		**0.00**	**32,500.00**	**0.00**	**12,751.58**	**0.00**	**(12,751.58)**	**19,748.42**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**47,500.00**	**0.00**	**15,287.52**	**0.00**	**(15,287.52)**	**32,212.48**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**3,700.00**
****Total Direct Cost Expenditures**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**

Grant: 11X019 - Ice Strom Relief-Urban Forestr Status: Active Type: Grant
Fund: 11X019 - Ice Strom Relief-Urban Forestr FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-98-0337 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000	Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100	NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
***Total: 53 - Sponsored Programs**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X082 - Boscawen - Year 4 FMGR:

PI Name: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
***Total: 61 - Salaries and Wages**		**0.00**	**26,331.00**	**0.00**	**18,778.54**	**0.00**	**(18,778.54)**	**7,552.46**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
***Total: 65 - Fringe Benefits**		**0.00**	**2,212.00**	**0.00**	**1,577.40**	**0.00**	**(1,577.40)**	**634.60**
710000	In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300	Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**4,402.61**	**0.00**	**(4,402.61)**	**(402.61)**
711100	Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000	Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ	Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support		**0.00**	**3,457.00**	**0.00**	**6,536.07**	**0.00**	**(6,536.07)**	**(3,079.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,457.00**	**0.00**	**10,938.68**	**0.00**	**(10,938.68)**	**(3,481.68)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**52.00**	**0.00**	**(52.00)**	**(52.00)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**(31,346.62)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**

Grant: 11X035 - Forest&resources Management Status: Active Type: Grant
Fund: 11X035 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
***Total: 61 - Salaries and Wages**		**0.00**	**16,818.00**	**0.00**	**20,030.81**	**0.00**	**(20,030.81)**	**(3,212.81)**
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel		**0.00**	**7,000.00**	**0.00**	**2,786.17**	**0.00**	**(2,786.17)**	**4,213.83**
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,092.27**	**0.00**	**(10,092.27)**	**(92.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**17,000.00**	**0.00**	**12,878.44**	**0.00**	**(12,878.44)**	**4,121.56**
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**908.75**	**0.00**	**(908.75)**	**(908.75)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88

Grant: 11X035 - Forest&resources Management Status: Active Type: Grant
Fund: 11X035 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
*****Total Revenue**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**

Grant: 11X038 - Forest Stewardship Program Status: Active Type: Grant
Fund: 11X038 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
***Total: 61 - Salaries and Wages**		**0.00**	**68,310.00**	**0.00**	**69,526.41**	**0.00**	**(69,526.41)**	**(1,216.41)**
7100	In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
*****Total Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
*****Total Revenue**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**

Grant: 11X041 - Rural Dev Thru Forestry Tech A Status: Active Type: Grant
Fund: 11X041 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10	Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,000.00**	**0.00**	**16,852.99**	**0.00**	**(16,852.99)**	**(1,852.99)**
7100	In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101	Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130	Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support		**0.00**	**2,980.00**	**0.00**	**1,145.01**	**0.00**	**(1,145.01)**	**1,834.99**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,980.00**	**0.00**	**3,145.01**	**0.00**	**(3,145.01)**	**1,834.99**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**

Grant: 11X045 - Forest Stewardship Status: Active Type: Grant
Fund: 11X045 - USDA Forest Service FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**60,787.00**	**0.00**	**61,562.55**	**0.00**	**(61,562.55)**	**(775.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**117.00**	**0.00**	**(117.00)**	**883.00**
711000	Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**107.45**	**0.00**	**(107.45)**	**(107.45)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,000.00**	**0.00**	**224.45**	**0.00**	**(224.45)**	**775.55**
****Total Direct Cost Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
***Total: 53 - Sponsored Programs**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Revenue**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**

Grant: 11X046 - Nr Conservation Education Status: Active Type: Grant
Fund: 11X046 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
***Total: 61 - Salaries and Wages**		**0.00**	**12,500.00**	**0.00**	**13,717.25**	**0.00**	**(13,717.25)**	**(1,217.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**

Grant: 11X047 - Technical Assistance Status: Active Type: Grant
Fund: 11X047 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10	Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**17,325.87**	**0.00**	**(17,325.87)**	**(1,325.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100	Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,246.68**	**0.00**	**(3,246.68)**	**753.32**
711000	Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100	Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000	Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000	Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**9,427.45**	**0.00**	**(9,427.45)**	**572.55**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,000.00**	**0.00**	**12,674.13**	**0.00**	**(12,674.13)**	**1,325.87**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000	Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100	NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant: 11X048 - Timber/Tourism - Connection Status: Active Type: Grant
Fund: 11X048 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
***Total: 61 - Salaries and Wages**		**0.00**	**15,500.00**	**0.00**	**16,624.13**	**0.00**	**(16,624.13)**	**(1,124.13)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000	In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**715.19**	**0.00**	**(715.19)**	**1,784.81**
7130	Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000	Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172	Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,660.68**	**0.00**	**(10,660.68)**	**(660.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,500.00**	**0.00**	**11,375.87**	**0.00**	**(11,375.87)**	**1,124.13**
****Total Direct Cost Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000	Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100	NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
***Total: 53 - Sponsored Programs**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**

Grant: 11X049 - Forest Resources Management Status: Active Type: Grant
Fund: 11X049 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**19,852.00**	**0.00**	**26,104.30**	**0.00**	**(26,104.30)**	**(6,252.30)**
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**971.57**	**0.00**	**(971.57)**	**3,028.43**
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**6,776.13**	**0.00**	**(6,776.13)**	**3,223.87**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,000.00**	**0.00**	**7,747.70**	**0.00**	**(7,747.70)**	**6,252.30**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)

Grant: 11X049 - Forest Resources Management Status: Active Type: Grant
Fund: 11X049 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**0.00**
*****Total Revenue**	**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**0.00**

Grant: 11X079 - Forestry-Cty Reimbursal Status: Active Type: Grant
Fund: 11X079 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15	Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10	PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10	Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10	Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000	Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
***Total: 61 - Salaries and Wages**		**550,739.00**	**550,739.00**	**0.00**	**631,148.73**	**0.00**	**(80,409.73)**	**(80,409.73)**
7100	In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**897.35**	**0.00**	**(897.35)**	**(897.35)**
7140	Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172	Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180	Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,490.85**	**0.00**	**(2,490.85)**	**(2,490.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,388.20**	**0.00**	**(3,388.20)**	**(3,388.20)**
****Total Direct Cost Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
*****Total Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
Revenue								
5200	Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
***Total: 52 - Appropriations**		**454,797.00**	**454,797.00**	**0.00**	**262,903.54**	**0.00**	**191,893.46**	**191,893.46**
5703	Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total: 57 - Other Sources**		**95,942.00**	**95,942.00**	**0.00**	**371,633.39**	**0.00**	**(275,691.39)**	**(275,691.39)**
*****Total Revenue**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**

Grant: 11X080 - NH Best Log Scale Practices Status: Active Type: Grant
Fund: 11X080 - NH Best Log Scale Practices FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225057 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
***Total: 61 - Salaries and Wages**		**0.00**	**14,000.00**	**0.00**	**18,306.01**	**0.00**	**(18,306.01)**	**(4,306.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100	Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,582.91**	**0.00**	**(1,582.91)**	**(582.91)**
711000	Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100	Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130	Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ	Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support		**0.00**	**14,970.00**	**0.00**	**10,081.08**	**0.00**	**(10,081.08)**	**4,888.92**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**15,970.00**	**0.00**	**11,663.99**	**0.00**	**(11,663.99)**	**4,306.01**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000	Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100	NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant: 11X081 - Fire Towers Powerful Advocte Status: Active Type: Grant
Fund: 11X081 - Fire Towers Powerful Advocte FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG1244225036 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10	Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
***Total: 61 - Salaries and Wages**		**0.00**	**22,965.00**	**0.00**	**27,142.30**	**0.00**	**(27,142.30)**	**(4,177.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**2,092.42**	**0.00**	**(2,092.42)**	**(592.42)**
711100	Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200	Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ	Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support		**0.00**	**5,500.00**	**0.00**	**5,730.28**	**0.00**	**(5,730.28)**	**(230.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,000.00**	**0.00**	**7,822.70**	**0.00**	**(7,822.70)**	**(822.70)**
7300	Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 73 - Subcontracts**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000	Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100	NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
***Total: 53 - Sponsored Programs**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
*****Total Revenue**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**

Grant: 121001 - Alliance VITA Sites Status: Closing - Final Financial Rev Type: Grant
Fund: 121001 - Alliance VITA Sites FMGR: Knight, Suzann E

PI Name:	Knight, Suzann E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of the Treasury		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	V10162	CFDA #: 21.003	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,040.00	8,040.00	0.00	0.00	0.00	8,040.00	8,040.00
616F10	Extension Educator	0.00	0.00	0.00	1,999.58	0.00	(1,999.58)	(1,999.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,536.06	0.00	(6,536.06)	(6,536.06)
***Total: 61 - Salaries and Wages**		**8,040.00**	**8,040.00**	**0.00**	**8,535.64**	**0.00**	**(495.64)**	**(495.64)**
65YF10	Full Fringe Benefit Distr Expe	1,351.00	1,351.00	0.00	843.72	0.00	507.28	507.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	549.04	0.00	(549.04)	(549.04)
***Total: 65 - Fringe Benefits**		**1,351.00**	**1,351.00**	**0.00**	**1,392.76**	**0.00**	**(41.76)**	**(41.76)**
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710000	In-State Travel	0.00	0.00	0.00	1,194.00	0.00	(1,194.00)	(1,194.00)
710100	Out-of-State Travel	0.00	0.00	0.00	852.60	0.00	(852.60)	(852.60)
Subtotal: Travel		**2,050.00**	**2,050.00**	**0.00**	**2,046.60**	**0.00**	**3.40**	**3.40**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,684.00	19,684.00	0.00	19,150.00	0.00	534.00	534.00
Subtotal: Non-Travel Support		**19,684.00**	**19,684.00**	**0.00**	**19,150.00**	**0.00**	**534.00**	**534.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,734.00**	**21,734.00**	**0.00**	**21,196.60**	**0.00**	**537.40**	**537.40**
****Total Direct Cost Expenditures**		**31,125.00**	**31,125.00**	**0.00**	**31,125.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**31,125.00**	**31,125.00**	**0.00**	**31,125.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,125.00	0.00	(31,125.00)	(31,125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,125.00**	**0.00**	**(31,125.00)**	**(31,125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,125.00**	**0.00**	**(31,125.00)**	**(31,125.00)**

Grant: 121001 - Alliance VITA Sites Status: Closing - Final Financial Rev Type: Grant
Fund: 15C671 - Alliance VITA Sites - CS FMGR: Knight, Suzann E

PI Name:	Knight, Suzann E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of the Treasury		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	V10162	CFDA #: 21.003	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**1,500.01**	**0.00**	**8,499.99**	**8,499.99**
65YF10	Full Fringe Benefit Distr Expe	4,220.00	4,220.00	0.00	633.07	0.00	3,586.93	3,586.93
***Total: 65 - Fringe Benefits**		**4,220.00**	**4,220.00**	**0.00**	**633.07**	**0.00**	**3,586.93**	**3,586.93**
****Total Direct Cost Expenditures**		**14,220.00**	**14,220.00**	**0.00**	**2,133.08**	**0.00**	**12,086.92**	**12,086.92**
*****Total Expenditures**		**14,220.00**	**14,220.00**	**0.00**	**2,133.08**	**0.00**	**12,086.92**	**12,086.92**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,133.08	0.00	(2,133.08)	(2,133.08)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,133.08**	**0.00**	**(2,133.08)**	**(2,133.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,133.08**	**0.00**	**(2,133.08)**	**(2,133.08)**

Grant: 13A067 - Specialty Crop IPads Status: Active Type: Cooperative Agreement
Fund: 13A067 - Specialty Crop IPads FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Agriculture		Effective Date:	04/17/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	04171335	CFDA #: 10.170	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	4/17/13 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
711200	Research Supplies	0.00	0.00	0.00	12,498.71	0.00	(12,498.71)	(12,498.71)
718000	Telecom-General	0.00	0.00	90.40	1,097.11	0.00	(1,097.11)	(1,097.11)
Subtotal: Non-Travel Support		**22,218.00**	**22,218.00**	**90.40**	**13,595.82**	**0.00**	**8,622.18**	**8,622.18**
***Total: 71 - Support (Travel & Non-Travel)**		**22,218.00**	**22,218.00**	**90.40**	**13,595.82**	**0.00**	**8,622.18**	**8,622.18**
****Total Direct Cost Expenditures**		**22,218.00**	**22,218.00**	**90.40**	**13,595.82**	**0.00**	**8,622.18**	**8,622.18**
*****Total Expenditures**		**22,218.00**	**22,218.00**	**90.40**	**13,595.82**	**0.00**	**8,622.18**	**8,622.18**
Revenue								
530100	NH State Programs	0.00	0.00	90.40	13,595.82	0.00	(13,595.82)	(13,595.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**90.40**	**13,595.82**	**0.00**	**(13,595.82)**	**(13,595.82)**
*****Total Revenue**		**0.00**	**0.00**	**90.40**	**13,595.82**	**0.00**	**(13,595.82)**	**(13,595.82)**

Grant: 13A068 - Lakes Region Local Food Guide Status: Active Type: Cooperative Agreement
Fund: 13A068 - Lakes Region Local Food Guide FMGR: McAdam, Kelly G

PI Name:	McAdam, Kelly G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Agriculture		Effective Date:	04/17/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	04171334	CFDA #: 10.170	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	4/17/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UXFDKM - PI Kelly McAdman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,293.85	0.00	(2,293.85)	(2,293.85)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,405.00	2,405.00	0.00	0.00	0.00	2,405.00	2,405.00
***Total: 61 - Salaries and Wages**		**2,405.00**	**2,405.00**	**0.00**	**2,293.85**	**0.00**	**111.15**	**111.15**
65YF10	Full Fringe Benefit Distr Expe	947.00	947.00	0.00	1,058.31	0.00	(111.31)	(111.31)
***Total: 65 - Fringe Benefits**		**947.00**	**947.00**	**0.00**	**1,058.31**	**0.00**	**(111.31)**	**(111.31)**
7112	Research Supplies	9,445.00	9,445.00	0.00	0.00	0.00	9,445.00	9,445.00
711200	Research Supplies	0.00	0.00	0.00	29.85	0.00	(29.85)	(29.85)
717200	Other Professional Services-General	0.00	0.00	0.00	8,895.00	0.00	(8,895.00)	(8,895.00)
Subtotal: Non-Travel Support		**9,445.00**	**9,445.00**	**0.00**	**8,924.85**	**0.00**	**520.15**	**520.15**
***Total: 71 - Support (Travel & Non-Travel)**		**9,445.00**	**9,445.00**	**0.00**	**8,924.85**	**0.00**	**520.15**	**520.15**
****Total Direct Cost Expenditures**		**12,797.00**	**12,797.00**	**0.00**	**12,277.01**	**0.00**	**519.99**	**519.99**
*****Total Expenditures**		**12,797.00**	**12,797.00**	**0.00**	**12,277.01**	**0.00**	**519.99**	**519.99**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,277.01	0.00	(12,277.01)	(12,277.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,277.01**	**0.00**	**(12,277.01)**	**(12,277.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,277.01**	**0.00**	**(12,277.01)**	**(12,277.01)**

Grant: 13A068 - Lakes Region Local Food Guide Status: Active Type: Cooperative Agreement
Fund: 15P145 - Program Income FMGR: McAdam, Kelly G

PI Name:	McAdam, Kelly G		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Agriculture		Effective Date:	04/17/201	IDC Basis Code:		
Sponsor ID:	04171334	CFDA #: 10.170	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/17/13 - 6/30/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UXFDKM - PI Kelly McAdman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
Subtotal: Non-Travel Support		**2,050.00**	**2,050.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**2,050.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,050.00**	**2,050.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**2,050.00**
****Total Direct Cost Expenditures**		**2,050.00**	**2,050.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**2,050.00**
*****Total Expenditures**		**2,050.00**	**2,050.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**2,050.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,050.00**	**0.00**	**(2,050.00)**	**(2,050.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,050.00**	**0.00**	**(2,050.00)**	**(2,050.00)**

Grant: 13A069 - NH Field Corn Pest Guide Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13A069 - NH Field Corn Pest Guide FMGR: Majewski, Carl J

PI Name:	Majewski, Carl J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	06/19/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	06191351	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/13 - 12/31/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXAGCM - PI Carl Majewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,630.00	5,630.00	0.00	0.00	0.00	5,630.00	5,630.00
616F10	Extension Educator	0.00	0.00	0.00	5,619.28	0.00	(5,619.28)	(5,619.28)
***Total: 61 - Salaries and Wages**		**5,630.00**	**5,630.00**	**0.00**	**5,619.28**	**0.00**	**10.72**	**10.72**
65YF10	Full Fringe Benefit Distr Expe	2,618.00	2,618.00	0.00	2,601.77	0.00	16.23	16.23
***Total: 65 - Fringe Benefits**		**2,618.00**	**2,618.00**	**0.00**	**2,601.77**	**0.00**	**16.23**	**16.23**
710	Travel	110.00	110.00	0.00	0.00	0.00	110.00	110.00
710000	In-State Travel	0.00	0.00	0.00	51.98	0.00	(51.98)	(51.98)
710100	Out-of-State Travel	0.00	0.00	0.00	177.41	0.00	(177.41)	(177.41)
Subtotal: Travel		**110.00**	**110.00**	**0.00**	**229.39**	**0.00**	**(119.39)**	**(119.39)**
7112	Research Supplies	874.00	874.00	0.00	0.00	0.00	874.00	874.00
714000	Postage-General	0.00	0.00	0.00	781.54	0.00	(781.54)	(781.54)
Subtotal: Non-Travel Support		**874.00**	**874.00**	**0.00**	**781.54**	**0.00**	**92.46**	**92.46**
***Total: 71 - Support (Travel & Non-Travel)**		**984.00**	**984.00**	**0.00**	**1,010.93**	**0.00**	**(26.93)**	**(26.93)**
****Total Direct Cost Expenditures**		**9,232.00**	**9,232.00**	**0.00**	**9,231.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	2,400.00	2,400.00	0.00	2,400.26	0.00	(0.26)	(0.26)
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**0.00**	**2,400.26**	**0.00**	**(0.26)**	**(0.26)**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**2,400.26**	**0.00**	**(0.26)**	**(0.26)**
*****Total Expenditures**		**11,632.00**	**11,632.00**	**0.00**	**11,632.24**	**0.00**	**(0.24)**	**(0.24)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,632.24	0.00	(11,632.24)	(11,632.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,632.24**	**0.00**	**(11,632.24)**	**(11,632.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,632.24**	**0.00**	**(11,632.24)**	**(11,632.24)**

Grant: 13A070 - 2013 IPM for Vegetables in NH Status: Closing - Pending Extension of Time Type: Cooperative Agreement
Fund: 13A070 - 2013 IPM for Vegetables in NH FMGR: Hamilton, George W

PI Name:	Hamilton, George W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	06/19/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	06191355	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/13 - 4/1/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,548.00	7,548.00	0.00	0.00	0.00	7,548.00	7,548.00
615F10	PAT	0.00	0.00	0.00	1,386.83	0.00	(1,386.83)	(1,386.83)
616F10	Extension Educator	0.00	0.00	37.88	6,341.09	0.00	(6,341.09)	(6,341.09)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,480.00	0.00	(14,480.00)	(14,480.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
***Total: 61 - Salaries and Wages**		**22,908.00**	**22,908.00**	**37.88**	**22,911.92**	**0.00**	**(3.92)**	**(3.92)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	55.62	0.00	(55.62)	(55.62)
65YF10	Full Fringe Benefit Distr Expe	4,845.00	4,845.00	17.54	3,577.99	0.00	1,267.01	1,267.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,143.93	0.00	(1,143.93)	(1,143.93)
***Total: 65 - Fringe Benefits**		**4,845.00**	**4,845.00**	**17.54**	**4,777.54**	**0.00**	**67.46**	**67.46**
710	Travel	7,770.00	7,770.00	0.00	0.00	0.00	7,770.00	7,770.00
710000	In-State Travel	0.00	0.00	818.16	6,477.48	0.00	(6,477.48)	(6,477.48)
Subtotal: Travel		**7,770.00**	**7,770.00**	**818.16**	**6,477.48**	**0.00**	**1,292.52**	**1,292.52**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,326.40	0.00	(2,326.40)	(2,326.40)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,326.40**	**0.00**	**673.60**	**673.60**
***Total: 71 - Support (Travel & Non-Travel)**		**10,770.00**	**10,770.00**	**818.16**	**8,803.88**	**0.00**	**1,966.12**	**1,966.12**
****Total Direct Cost Expenditures**		**38,523.00**	**38,523.00**	**873.58**	**36,493.34**	**0.00**	**2,029.66**	**2,029.66**
760300	F&A Expenditures	10,016.00	10,016.00	227.13	9,488.38	0.00	527.62	527.62
***Total: 76 - F&A and Internal Allocations**		**10,016.00**	**10,016.00**	**227.13**	**9,488.38**	**0.00**	**527.62**	**527.62**
****Total Indirect Cost Expenditures**		**10,016.00**	**10,016.00**	**227.13**	**9,488.38**	**0.00**	**527.62**	**527.62**
*****Total Expenditures**		**48,539.00**	**48,539.00**	**1,100.71**	**45,981.72**	**0.00**	**2,557.28**	**2,557.28**
Revenue								
530100	NH State Programs	0.00	0.00	1,100.71	45,981.72	0.00	(45,981.72)	(45,981.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,100.71**	**45,981.72**	**0.00**	**(45,981.72)**	**(45,981.72)**
*****Total Revenue**		**0.00**	**0.00**	**1,100.71**	**45,981.72**	**0.00**	**(45,981.72)**	**(45,981.72)**

Grant: 13A071 - 2013 IPM for SWD in NH Status: Closing - Pending Extension of Time Type: Cooperative Agreement
Fund: 13A071 - 2013 IPM for SWD in NH FMGR: Hamilton, George W

PI Name:	Hamilton, George W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	06/19/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	06191354	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/13 - 4/1/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,694.00	7,694.00	0.00	0.00	0.00	7,694.00	7,694.00
615F10	PAT	0.00	0.00	0.00	1,532.02	0.00	(1,532.02)	(1,532.02)
616F10	Extension Educator	0.00	0.00	37.86	6,335.91	0.00	(6,335.91)	(6,335.91)
61CPHX	Part Time Hourly	0.00	0.00	1,689.92	11,461.67	0.00	(11,461.67)	(11,461.67)
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
***Total: 61 - Salaries and Wages**		**20,494.00**	**20,494.00**	**1,727.78**	**19,329.60**	**0.00**	**1,164.40**	**1,164.40**
65YF10	Full Fringe Benefit Distr Expe	4,699.00	4,699.00	17.53	3,642.81	0.00	1,056.19	1,056.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.50	905.48	0.00	(905.48)	(905.48)
***Total: 65 - Fringe Benefits**		**4,699.00**	**4,699.00**	**151.03**	**4,548.29**	**0.00**	**150.71**	**150.71**
710	Travel	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
710000	In-State Travel	0.00	0.00	0.00	5,141.12	0.00	(5,141.12)	(5,141.12)
710100	Out-of-State Travel	0.00	0.00	0.00	130.48	0.00	(130.48)	(130.48)
Subtotal: Travel		**6,660.00**	**6,660.00**	**0.00**	**5,271.60**	**0.00**	**1,388.40**	**1,388.40**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	86.00	3,150.00	0.00	(3,150.00)	(3,150.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**86.00**	**3,150.00**	**0.00**	**(150.00)**	**(150.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**9,660.00**	**9,660.00**	**86.00**	**8,421.60**	**0.00**	**1,238.40**	**1,238.40**
****Total Direct Cost Expenditures**		**34,853.00**	**34,853.00**	**1,964.81**	**32,299.49**	**0.00**	**2,553.51**	**2,553.51**
760300	F&A Expenditures	9,062.00	9,062.00	510.85	8,397.96	0.00	664.04	664.04
***Total: 76 - F&A and Internal Allocations**		**9,062.00**	**9,062.00**	**510.85**	**8,397.96**	**0.00**	**664.04**	**664.04**
****Total Indirect Cost Expenditures**		**9,062.00**	**9,062.00**	**510.85**	**8,397.96**	**0.00**	**664.04**	**664.04**
*****Total Expenditures**		**43,915.00**	**43,915.00**	**2,475.66**	**40,697.45**	**0.00**	**3,217.55**	**3,217.55**
Revenue								
530100	NH State Programs	0.00	0.00	2,475.66	40,697.45	0.00	(40,697.45)	(40,697.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,475.66**	**40,697.45**	**0.00**	**(40,697.45)**	**(40,697.45)**
*****Total Revenue**		**0.00**	**0.00**	**2,475.66**	**40,697.45**	**0.00**	**(40,697.45)**	**(40,697.45)**

Grant: 13A072 - Forest Pest Outreach FY2013 Status: Active Type: Cooperative Agreement
Fund: 13A072 - Forest Pest Outreach FY2013 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	09041333B	CFDA #: 10.025	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,003.00	8,003.00	0.00	0.00	0.00	8,003.00	8,003.00
616F10	Extension Educator	0.00	0.00	2,500.87	6,252.17	5,751.99	(12,004.16)	(12,004.16)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,033.00	8,033.00	0.00	0.00	0.00	8,033.00	8,033.00
***Total: 61 - Salaries and Wages**		**16,036.00**	**16,036.00**	**2,500.87**	**6,252.17**	**5,751.99**	**4,031.84**	**4,031.84**
65YF10	Full Fringe Benefit Distr Expe	7,377.00	7,377.00	1,157.88	2,894.70	2,663.17	1,819.13	1,819.13
***Total: 65 - Fringe Benefits**		**7,377.00**	**7,377.00**	**1,157.88**	**2,894.70**	**2,663.17**	**1,819.13**	**1,819.13**
****Total Direct Cost Expenditures**		**23,413.00**	**23,413.00**	**3,658.75**	**9,146.87**	**8,415.16**	**5,850.97**	**5,850.97**
760300	F&A Expenditures	6,087.00	6,087.00	951.26	2,378.16	0.00	3,708.84	3,708.84
***Total: 76 - F&A and Internal Allocations**		**6,087.00**	**6,087.00**	**951.26**	**2,378.16**	**0.00**	**3,708.84**	**3,708.84**
****Total Indirect Cost Expenditures**		**6,087.00**	**6,087.00**	**951.26**	**2,378.16**	**0.00**	**3,708.84**	**3,708.84**
*****Total Expenditures**		**29,500.00**	**29,500.00**	**4,610.01**	**11,525.03**	**8,415.16**	**9,559.81**	**9,559.81**
Revenue								
530100	NH State Programs	0.00	0.00	4,610.01	11,525.03	0.00	(11,525.03)	(11,525.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,610.01**	**11,525.03**	**0.00**	**(11,525.03)**	**(11,525.03)**
*****Total Revenue**		**0.00**	**0.00**	**4,610.01**	**11,525.03**	**0.00**	**(11,525.03)**	**(11,525.03)**

Grant: 13A074 - 2014 IPM for Vegetables Status: Active Type: Cooperative Agreement
Fund: 13A074 - 2014 IPM for Vegetables FMGR: Hamilton, George W

PI Name:	Hamilton, George W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Agriculture		Effective Date:	03/26/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	03261421	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/26/14 - 4/1/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UXFDGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,387.00	1,387.00	0.00	0.00	0.00	1,387.00	1,387.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
***Total: 61 - Salaries and Wages**		**21,747.00**	**21,747.00**	**0.00**	**0.00**	**0.00**	**21,747.00**	**21,747.00**
65YF10	Full Fringe Benefit Distr Expe	4,206.00	4,206.00	0.00	0.00	0.00	4,206.00	4,206.00
***Total: 65 - Fringe Benefits**		**4,206.00**	**4,206.00**	**0.00**	**0.00**	**0.00**	**4,206.00**	**4,206.00**
710	Travel	10,170.00	10,170.00	0.00	0.00	0.00	10,170.00	10,170.00
Subtotal: Travel		**10,170.00**	**10,170.00**	**0.00**	**0.00**	**0.00**	**10,170.00**	**10,170.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,170.00**	**13,170.00**	**0.00**	**0.00**	**0.00**	**13,170.00**	**13,170.00**
****Total Direct Cost Expenditures**		**39,123.00**	**39,123.00**	**0.00**	**0.00**	**0.00**	**39,123.00**	**39,123.00**
760300	F&A Expenditures	10,172.00	10,172.00	0.00	0.00	0.00	10,172.00	10,172.00
***Total: 76 - F&A and Internal Allocations**		**10,172.00**	**10,172.00**	**0.00**	**0.00**	**0.00**	**10,172.00**	**10,172.00**
****Total Indirect Cost Expenditures**		**10,172.00**	**10,172.00**	**0.00**	**0.00**	**0.00**	**10,172.00**	**10,172.00**
*****Total Expenditures**		**49,295.00**	**49,295.00**	**0.00**	**0.00**	**0.00**	**49,295.00**	**49,295.00**

Grant: 13A075 - 2014 IPM For SWD in NH Status: Active Type: Cooperative Agreement
Fund: 13A075 - 2014 IPM For SWD in NH FMGR: Hamilton, George W

PI Name:	Hamilton, George W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	03/26/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	03261420	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/14 - 4/1/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
***Total: 61 - Salaries and Wages**		**19,185.00**	**19,185.00**	**0.00**	**0.00**	**0.00**	**19,185.00**	**19,185.00**
65YF10	Full Fringe Benefit Distr Expe	3,939.00	3,939.00	0.00	0.00	0.00	3,939.00	3,939.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**3,939.00**	**3,939.00**	**0.00**	**0.00**	**0.00**	**3,939.00**	**3,939.00**
710	Travel	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
Subtotal: Travel		**9,040.00**	**9,040.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**9,040.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**11,540.00**	**11,540.00**	**0.00**	**0.00**	**0.00**	**11,540.00**	**11,540.00**
****Total Direct Cost Expenditures**		**34,664.00**	**34,664.00**	**0.00**	**0.00**	**0.00**	**34,664.00**	**34,664.00**
760300	F&A Expenditures	9,013.00	9,013.00	0.00	0.00	0.00	9,013.00	9,013.00
***Total: 76 - F&A and Internal Allocations**		**9,013.00**	**9,013.00**	**0.00**	**0.00**	**0.00**	**9,013.00**	**9,013.00**
****Total Indirect Cost Expenditures**		**9,013.00**	**9,013.00**	**0.00**	**0.00**	**0.00**	**9,013.00**	**9,013.00**
*****Total Expenditures**		**43,677.00**	**43,677.00**	**0.00**	**0.00**	**0.00**	**43,677.00**	**43,677.00**

Grant: 13A076 - NH Direct Marketing Conference Status: Active Type: Cooperative Agreement
Fund: 13A076 - NH Direct Marketing Conference FMGR: Haddad, Nada A

PI Name:	Haddad, Nada A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Agriculture		Effective Date:	02/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/15		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO

Org: UXFDNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
***Total: 71 - Support (Travel & Non-Travel)**		**850.00**	**850.00**	**0.00**	**0.00**	**0.00**	**850.00**	**850.00**
****Total Direct Cost Expenditures**		**850.00**	**850.00**	**0.00**	**0.00**	**0.00**	**850.00**	**850.00**
*****Total Expenditures**		**850.00**	**850.00**	**0.00**	**0.00**	**0.00**	**850.00**	**850.00**

Grant: 13A076 - NH Direct Marketing Conference Status: Active Type: Cooperative Agreement
Fund: 15P159 - Program Income FMGR: Haddad, Nada A

PI Name:	Haddad, Nada A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/15		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UXFDNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
***Total: 71 - Support (Travel & Non-Travel)**		**850.00**	**850.00**	**0.00**	**0.00**	**0.00**	**850.00**	**850.00**
****Total Direct Cost Expenditures**		**850.00**	**850.00**	**0.00**	**0.00**	**0.00**	**850.00**	**850.00**
*****Total Expenditures**		**850.00**	**850.00**	**0.00**	**0.00**	**0.00**	**850.00**	**850.00**
Revenue								
531300	Program Income-General	0.00	0.00	850.00	850.00	0.00	(850.00)	(850.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**850.00**	**850.00**	**0.00**	**(850.00)**	**(850.00)**
*****Total Revenue**		**0.00**	**0.00**	**850.00**	**850.00**	**0.00**	**(850.00)**	**(850.00)**

Grant: 13F073 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P102 - Barry Conservation Camp MOU - PI FMGR: Brock, Wendy L

PI Name:	Brock, Wendy L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	01/01/201	IDC Basis Code:		
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFISH

Org: UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	43,850.00	43,850.00	0.00	0.00	0.00	43,850.00	43,850.00
616F10	Extension Educator	0.00	0.00	4,343.77	14,993.78	0.00	(14,993.78)	(14,993.78)
61CPEX	Part Time Salary	0.00	0.00	0.00	37,150.18	0.00	(37,150.18)	(37,150.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,522.50	0.00	(1,522.50)	(1,522.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS	College Work Study	0.00	0.00	229.50	2,345.42	0.00	(2,345.42)	(2,345.42)
***Total: 61 - Salaries and Wages**		**43,850.00**	**43,850.00**	**4,573.27**	**56,261.88**	**0.00**	**(12,411.88)**	**(12,411.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
65YF10	Full Fringe Benefit Distr Expe	3,114.00	3,114.00	2,011.18	6,807.91	0.00	(3,693.91)	(3,693.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,547.63	0.00	(3,547.63)	(3,547.63)
***Total: 65 - Fringe Benefits**		**3,114.00**	**3,114.00**	**2,011.18**	**10,378.79**	**0.00**	**(7,264.79)**	**(7,264.79)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	845.63	0.00	(845.63)	(845.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,120.63**	**0.00**	**879.37**	**879.37**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200	Research Supplies	0.00	0.00	0.00	8,759.92	0.00	(8,759.92)	(8,759.92)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	678.83	0.00	(678.83)	(678.83)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,219.98	0.00	(1,219.98)	(1,219.98)
71C600	Insurance	0.00	0.00	0.00	359.26	0.00	(359.26)	(359.26)
Subtotal: Non-Travel Support		**36,000.00**	**36,000.00**	**0.00**	**12,187.99**	**0.00**	**23,812.01**	**23,812.01**
***Total: 71 - Support (Travel & Non-Travel)**		**40,000.00**	**40,000.00**	**0.00**	**15,308.62**	**0.00**	**24,691.38**	**24,691.38**
****Total Direct Cost Expenditures**		**86,964.00**	**86,964.00**	**6,584.45**	**81,949.29**	**0.00**	**5,014.71**	**5,014.71**
*****Total Expenditures**		**86,964.00**	**86,964.00**	**6,584.45**	**81,949.29**	**0.00**	**5,014.71**	**5,014.71**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	82,043.78	0.00	(82,043.78)	(82,043.78)

Grant: 13F073 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P102 - Barry Conservation Camp MOU - PI FMGR: Brock, Wendy L

PI Name:	Brock, Wendy L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	01/01/201	IDC Basis Code:		
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**82,043.78**	**0.00**	**(82,043.78)**	**(82,043.78)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**82,043.78**	**0.00**	**(82,043.78)**	**(82,043.78)**

Grant: 13F073 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P123 - Barry Conservation Camp MOU - PI FMGR: Brock, Wendy L

PI Name:	Brock, Wendy L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFISH

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F073 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P123 - Barry Conservation Camp MOU - PI FMGR: Brock, Wendy L

PI Name: Brock, Wendy L
Sponsor: NH Department of Fish & Game
Sponsor ID: 020211-32 CFDA #: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting SPONSOR
Idc Waiver NO
Sefa Classification OFISH

Org: UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	11,650.88	11,650.88	0.00	(11,650.88)	(11,650.88)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,950.70	0.00	(40,950.70)	(40,950.70)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,252.50	0.00	(1,252.50)	(1,252.50)
61SNWS	College Work Study	0.00	0.00	0.00	727.70	0.00	(727.70)	(727.70)
61SNZ0	Student Labor Unallocated(Bud Only)	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
***Total: 61 - Salaries and Wages**		**46,500.00**	**46,500.00**	**11,650.88**	**54,581.78**	**0.00**	**(8,081.78)**	**(8,081.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
65YF10	Full Fringe Benefit Distr Expe	4,095.00	4,095.00	5,394.36	5,394.36	0.00	(1,299.36)	(1,299.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,660.59	0.00	(3,660.59)	(3,660.59)
***Total: 65 - Fringe Benefits**		**4,095.00**	**4,095.00**	**5,394.36**	**9,166.42**	**0.00**	**(5,071.42)**	**(5,071.42)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	793.78	0.00	(793.78)	(793.78)
710100	Out-of-State Travel	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,447.50	0.00	(2,447.50)	(2,447.50)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,616.23**	**0.00**	**(1,116.23)**	**(1,116.23)**
711100	Supplies-General	0.00	0.00	0.00	2,237.34	0.00	(2,237.34)	(2,237.34)
7112	Research Supplies	20,015.00	20,015.00	0.00	0.00	0.00	20,015.00	20,015.00
711200	Research Supplies	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
714000	Postage-General	0.00	0.00	0.00	3.31	0.00	(3.31)	(3.31)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	609.83	0.00	(609.83)	(609.83)
717200	Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
718000	Telecom-General	0.00	0.00	0.00	383.46	0.00	(383.46)	(383.46)
71C600	Insurance	0.00	0.00	0.00	507.61	0.00	(507.61)	(507.61)
Subtotal: Non-Travel Support		**20,015.00**	**20,015.00**	**0.00**	**7,244.92**	**0.00**	**12,770.08**	**12,770.08**
***Total: 71 - Support (Travel & Non-Travel)**		**22,515.00**	**22,515.00**	**0.00**	**10,861.15**	**0.00**	**11,653.85**	**11,653.85**
****Total Direct Cost Expenditures**		**73,110.00**	**73,110.00**	**17,045.24**	**74,609.35**	**0.00**	**(1,499.35)**	**(1,499.35)**
*****Total Expenditures**		**73,110.00**	**73,110.00**	**17,045.24**	**74,609.35**	**0.00**	**(1,499.35)**	**(1,499.35)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	93,938.80	0.00	(93,938.80)	(93,938.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,938.80**	**0.00**	**(93,938.80)**	**(93,938.80)**

Grant: 13F073 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P123 - Barry Conservation Camp MOU - PI FMGR: Brock, Wendy L

PI Name:	Brock, Wendy L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFISH

Org: UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**(50.00)**	**0.00**	**50.00**	**50.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,888.80**	**0.00**	**(93,888.80)**	**(93,888.80)**

Grant: 13F073 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P123 - Barry Conservation Camp MOU - PI FMGR: Brock, Wendy L

PI Name:	Brock, Wendy L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFISH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F073 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P124 - Barry Conservation Camp YR3 FMGR: Brock, Wendy L

PI Name:	Brock, Wendy L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	01/12/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	020211-32 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OFISH

Org: UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	54,084.00	54,084.00	0.00	0.00	0.00	54,084.00	54,084.00
61CPEX	Part Time Salary	0.00	0.00	0.00	38,250.26	0.00	(38,250.26)	(38,250.26)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**56,084.00**	**56,084.00**	**0.00**	**40,250.26**	**0.00**	**15,833.74**	**15,833.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	165.38	0.00	(165.38)	(165.38)
65YF10	Full Fringe Benefit Distr Expe	7,340.00	7,340.00	0.00	0.00	0.00	7,340.00	7,340.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,055.21	0.00	(3,055.21)	(3,055.21)
***Total: 65 - Fringe Benefits**		**7,340.00**	**7,340.00**	**0.00**	**3,220.59**	**0.00**	**4,119.41**	**4,119.41**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	935.66	0.00	(935.66)	(935.66)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,335.66**	**0.00**	**3,664.34**	**3,664.34**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,150.00	30,150.00	0.00	0.00	0.00	30,150.00	30,150.00
711200	Research Supplies	0.00	0.00	0.00	16,236.33	0.00	(16,236.33)	(16,236.33)
714000	Postage-General	0.00	0.00	0.00	3.91	0.00	(3.91)	(3.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
717200	Other Professional Services-General	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
718000	Telecom-General	0.00	0.00	0.00	395.96	0.00	(395.96)	(395.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	413.92	0.00	(413.92)	(413.92)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71C600	Insurance	0.00	0.00	0.00	323.20	0.00	(323.20)	(323.20)
Subtotal: Non-Travel Support		**30,150.00**	**30,150.00**	**0.00**	**20,948.68**	**0.00**	**9,201.32**	**9,201.32**
***Total: 71 - Support (Travel & Non-Travel)**		**35,150.00**	**35,150.00**	**0.00**	**22,284.34**	**0.00**	**12,865.66**	**12,865.66**
722200	Participant Support	0.00	0.00	0.00	53.27	0.00	(53.27)	(53.27)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**53.27**	**0.00**	**(53.27)**	**(53.27)**
****Total Direct Cost Expenditures**		**98,574.00**	**98,574.00**	**0.00**	**65,808.46**	**0.00**	**32,765.54**	**32,765.54**

Grant: 13F073 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P124 - Barry Conservation Camp YR3 FMGR: Brock, Wendy L

PI Name:	Brock, Wendy L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	01/12/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO
						Sefa Classification	OFISH

Org: UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**98,574.00**	**98,574.00**	**0.00**	**65,808.46**	**0.00**	**32,765.54**	**32,765.54**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	101,373.75	0.00	(101,373.75)	(101,373.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**101,373.75**	**0.00**	**(101,373.75)**	**(101,373.75)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**101,373.75**	**0.00**	**(101,373.75)**	**(101,373.75)**

Grant: 13F073 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P125 - Barry Conservation Camp YR4 FMGR: Brock, Wendy L

PI Name:	Brock, Wendy L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	01/12/201	IDC Basis Code:		
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFISH

Org: UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	20,429.00	20,429.00	0.00	0.00	0.00	20,429.00	20,429.00
61CPEX	Part Time Salary	44,450.00	44,450.00	0.00	0.00	0.00	44,450.00	44,450.00
61JBHX	Casual - Hourly	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNWS	College Work Study	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**67,579.00**	**67,579.00**	**0.00**	**0.00**	**0.00**	**67,579.00**	**67,579.00**
65YF10	Full Fringe Benefit Distr Expe	7,314.00	7,314.00	0.00	0.00	0.00	7,314.00	7,314.00
65YP10	Nonstatus Benefit Distr (Fica)	3,630.00	3,630.00	0.00	0.00	0.00	3,630.00	3,630.00
***Total: 65 - Fringe Benefits**		**10,944.00**	**10,944.00**	**0.00**	**0.00**	**0.00**	**10,944.00**	**10,944.00**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	750.00	750.00	140.00	140.00	0.00	610.00	610.00
Subtotal: Travel		**2,750.00**	**2,750.00**	**140.00**	**140.00**	**0.00**	**2,610.00**	**2,610.00**
711102	Supplies-Central Stores	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711130	Supplies-Maintenance Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162	Supplies-Office Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711172	Program Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717106	Finl Services-Epayment CC fees	750.00	750.00	177.46	519.13	0.00	230.87	230.87
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	650.00	650.00	40.01	120.03	0.00	529.97	529.97
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	1,080.00	0.00	420.00	420.00
719200	Employee Recruiting-General	0.00	0.00	97.90	97.90	0.00	(97.90)	(97.90)
71C100	Advertising (Non-Employment)	1,000.00	1,000.00	250.00	250.00	0.00	750.00	750.00
71C600	Insurance	500.00	500.00	0.00	0.00	0.00	500.00	500.00
71CZ60	Other Exp-Special Projects	5,907.00	5,907.00	0.00	0.00	0.00	5,907.00	5,907.00
Subtotal: Non-Travel Support		**30,107.00**	**30,107.00**	**565.37**	**2,067.06**	**0.00**	**28,039.94**	**28,039.94**
***Total: 71 - Support (Travel & Non-Travel)**		**32,857.00**	**32,857.00**	**705.37**	**2,207.06**	**0.00**	**30,649.94**	**30,649.94**
****Total Direct Cost Expenditures**		**111,380.00**	**111,380.00**	**705.37**	**2,207.06**	**0.00**	**109,172.94**	**109,172.94**
*****Total Expenditures**		**111,380.00**	**111,380.00**	**705.37**	**2,207.06**	**0.00**	**109,172.94**	**109,172.94**
Revenue								
531300	Program Income-General	0.00	0.00	18,245.00	56,510.00	0.00	(56,510.00)	(56,510.00)

Grant: 13F073 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P125 - Barry Conservation Camp YR4 FMGR: Brock, Wendy L

PI Name:	Brock, Wendy L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Fish & Game		Effective Date:	01/12/201	IDC Basis Code:		
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,245.00**	**56,510.00**	**0.00**	**(56,510.00)**	**(56,510.00)**
*****Total Revenue**	**0.00**	**0.00**	**18,245.00**	**56,510.00**	**0.00**	**(56,510.00)**	**(56,510.00)**

Grant: 13F083 - Invasive Shrubs & Songbirds Status: Active Type: Cooperative Agreement
Fund: 13F083 - Invasive Shrubs & Songbirds FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	01/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	060612-100	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls DOC
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV

Org: UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,676.00	58,676.00	0.00	0.00	0.00	58,676.00	58,676.00
616F10	Extension Educator	0.00	0.00	0.00	39,910.82	0.00	(39,910.82)	(39,910.82)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,797.00	0.00	(18,797.00)	(18,797.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61JBHX	Casual - Hourly	0.00	0.00	(66.60)	1,693.40	0.00	(1,693.40)	(1,693.40)
***Total: 61 - Salaries and Wages**		**58,676.00**	**58,676.00**	**(66.60)**	**60,567.22**	**0.00**	**(1,891.22)**	**(1,891.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(5.26)	158.05	0.00	(158.05)	(158.05)
65YF10	Full Fringe Benefit Distr Expe	27,391.00	27,391.00	0.00	18,097.81	0.00	9,293.19	9,293.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,558.64	0.00	(1,558.64)	(1,558.64)
***Total: 65 - Fringe Benefits**		**27,391.00**	**27,391.00**	**(5.26)**	**19,814.50**	**0.00**	**7,576.50**	**7,576.50**
710000	In-State Travel	0.00	0.00	0.00	2,104.78	0.00	(2,104.78)	(2,104.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,104.78**	**0.00**	**(2,104.78)**	**(2,104.78)**
711200	Research Supplies	0.00	0.00	0.00	3,580.48	0.00	(3,580.48)	(3,580.48)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,580.48**	**0.00**	**(3,580.48)**	**(3,580.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**5,685.26**	**0.00**	**(5,685.26)**	**(5,685.26)**
****Total Direct Cost Expenditures**		**86,067.00**	**86,067.00**	**(71.86)**	**86,066.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	12,910.00	12,910.00	(10.78)	12,909.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**12,910.00**	**12,910.00**	**(10.78)**	**12,909.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**12,910.00**	**12,910.00**	**(10.78)**	**12,909.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**98,977.00**	**98,977.00**	**(82.64)**	**98,976.97**	**0.00**	**0.03**	**0.03**
Revenue								
530100	NH State Programs	0.00	0.00	(82.64)	98,976.97	0.00	(98,976.97)	(98,976.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(82.64)**	**98,976.97**	**0.00**	**(98,976.97)**	**(98,976.97)**
*****Total Revenue**		**0.00**	**0.00**	**(82.64)**	**98,976.97**	**0.00**	**(98,976.97)**	**(98,976.97)**

Grant: 13F084 - Isles of Shoals Tern Project Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13F084 - Isles of Shoals Tern Project FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	05151364	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls DOC
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UXWMEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	3,930.80	0.00	(3,930.80)	(3,930.80)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,831.00	3,831.00	0.00	0.00	0.00	3,831.00	3,831.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,280.50	0.00	(2,280.50)	(2,280.50)
***Total: 61 - Salaries and Wages**		**3,831.00**	**3,831.00**	**0.00**	**6,761.30**	**0.00**	**(2,930.30)**	**(2,930.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	189.34	0.00	(189.34)	(189.34)
65YF10	Full Fringe Benefit Distr Expe	1,724.00	1,724.00	0.00	1,819.96	0.00	(95.96)	(95.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.45	0.00	(43.45)	(43.45)
***Total: 65 - Fringe Benefits**		**1,724.00**	**1,724.00**	**0.00**	**2,052.75**	**0.00**	**(328.75)**	**(328.75)**
710	Travel	1,475.00	1,475.00	0.00	0.00	0.00	1,475.00	1,475.00
710000	In-State Travel	0.00	0.00	126.56	126.56	0.00	(126.56)	(126.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	262.16	0.00	(262.16)	(262.16)
Subtotal: Travel		**1,475.00**	**1,475.00**	**126.56**	**388.72**	**0.00**	**1,086.28**	**1,086.28**
711100	Supplies-General	0.00	0.00	0.00	(0.95)	0.00	0.95	0.95
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	6,531.35	0.00	(6,531.35)	(6,531.35)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**6,760.40**	**0.00**	**2,239.60**	**2,239.60**
***Total: 71 - Support (Travel & Non-Travel)**		**10,475.00**	**10,475.00**	**126.56**	**7,149.12**	**0.00**	**3,325.88**	**3,325.88**
****Total Direct Cost Expenditures**		**16,030.00**	**16,030.00**	**126.56**	**15,963.17**	**0.00**	**66.83**	**66.83**
760300	F&A Expenditures	4,168.00	4,168.00	32.91	4,150.42	0.00	17.58	17.58
***Total: 76 - F&A and Internal Allocations**		**4,168.00**	**4,168.00**	**32.91**	**4,150.42**	**0.00**	**17.58**	**17.58**
****Total Indirect Cost Expenditures**		**4,168.00**	**4,168.00**	**32.91**	**4,150.42**	**0.00**	**17.58**	**17.58**
*****Total Expenditures**		**20,198.00**	**20,198.00**	**159.47**	**20,113.59**	**0.00**	**84.41**	**84.41**
Revenue								
530100	NH State Programs	0.00	0.00	159.47	20,113.59	0.00	(20,113.59)	(20,113.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**159.47**	**20,113.59**	**0.00**	**(20,113.59)**	**(20,113.59)**
*****Total Revenue**		**0.00**	**0.00**	**159.47**	**20,113.59**	**0.00**	**(20,113.59)**	**(20,113.59)**

Grant: 13F085 - NE Cottontail Tech Guidance Status: Active Type: Cooperative Agreement
Fund: 13F085 - NE Cottontail Tech Guidance FMGR: Carcagno, Emma F

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	07/11/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	061913155	CFDA #: 15.605	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OFISH

Org: UXNTEM - PI Emma Carcagno

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	338.00	4,181.20	777.40	(4,958.60)	(4,958.60)
615NZ0	PAT Unallocated Budget (Bud Only)	10,567.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00
***Total: 61 - Salaries and Wages**		**10,567.00**	**10,567.00**	**338.00**	**4,181.20**	**777.40**	**5,608.40**	**5,608.40**
65YF10	Full Fringe Benefit Distr Expe	4,797.00	4,797.00	156.50	1,935.90	359.94	2,501.16	2,501.16
***Total: 65 - Fringe Benefits**		**4,797.00**	**4,797.00**	**156.50**	**1,935.90**	**359.94**	**2,501.16**	**2,501.16**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**16,364.00**	**16,364.00**	**494.50**	**6,117.10**	**1,137.34**	**9,109.56**	**9,109.56**
760300	F&A Expenditures	1,636.00	1,636.00	49.44	611.66	0.00	1,024.34	1,024.34
***Total: 76 - F&A and Internal Allocations**		**1,636.00**	**1,636.00**	**49.44**	**611.66**	**0.00**	**1,024.34**	**1,024.34**
****Total Indirect Cost Expenditures**		**1,636.00**	**1,636.00**	**49.44**	**611.66**	**0.00**	**1,024.34**	**1,024.34**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**543.94**	**6,728.76**	**1,137.34**	**10,133.90**	**10,133.90**
Revenue								
530100	NH State Programs	0.00	0.00	543.94	6,728.76	0.00	(6,728.76)	(6,728.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**543.94**	**6,728.76**	**0.00**	**(6,728.76)**	**(6,728.76)**
*****Total Revenue**		**0.00**	**0.00**	**543.94**	**6,728.76**	**0.00**	**(6,728.76)**	**(6,728.76)**

Grant: 13F086 - Taking Action for Wildlife Status: Active Type: Cooperative Agreement
Fund: 13F086 - Taking Action for Wildlife FMGR: Stone, Amanda J Lindley

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	061913155	CFDA #: 15.605	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OFISH

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F086 - Taking Action for Wildlife Status: Active Type: Cooperative Agreement
Fund: 13F086 - Taking Action for Wildlife FMGR: Stone, Amanda J Lindley

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	061913155	CFDA #: 15.605	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OFISH

Org: UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	919.56	2,758.68	2,114.99	(4,873.67)	(4,873.67)
615NZ0	PAT Unallocated Budget (Bud Only)	27,062.00	27,062.00	0.00	0.00	0.00	27,062.00	27,062.00
616F10	Extension Educator	0.00	0.00	1,370.54	10,455.46	3,152.26	(13,607.72)	(13,607.72)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	23,214.00	23,214.00	0.00	0.00	0.00	23,214.00	23,214.00
61CPEX	Part Time Salary	0.00	0.00	0.00	728.19	0.00	(728.19)	(728.19)
61CPHX	Part Time Hourly	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
***Total: 61 - Salaries and Wages**		**50,276.00**	**50,276.00**	**2,690.10**	**16,062.33**	**5,267.25**	**28,946.42**	**28,946.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	135.88	0.00	(135.88)	(135.88)
65YF10	Full Fringe Benefit Distr Expe	22,825.00	22,825.00	1,060.32	6,118.15	2,438.74	14,268.11	14,268.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.60	89.12	0.00	(89.12)	(89.12)
***Total: 65 - Fringe Benefits**		**22,825.00**	**22,825.00**	**1,091.92**	**6,343.15**	**2,438.74**	**14,043.11**	**14,043.11**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	6.72	549.12	0.00	(549.12)	(549.12)
710100	Out-of-State Travel	0.00	0.00	0.00	292.46	0.00	(292.46)	(292.46)
Subtotal: Travel		**3,200.00**	**3,200.00**	**6.72**	**841.58**	**0.00**	**2,358.42**	**2,358.42**
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.79	0.00	(15.79)	(15.79)
Subtotal: Non-Travel Support		**8,700.00**	**8,700.00**	**0.00**	**15.79**	**0.00**	**8,684.21**	**8,684.21**
***Total: 71 - Support (Travel & Non-Travel)**		**11,900.00**	**11,900.00**	**6.72**	**857.37**	**0.00**	**11,042.63**	**11,042.63**
****Total Direct Cost Expenditures**		**85,001.00**	**85,001.00**	**3,788.74**	**23,262.85**	**7,705.99**	**54,032.16**	**54,032.16**
760300	F&A Expenditures	8,500.00	8,500.00	378.89	2,326.22	0.00	6,173.78	6,173.78
***Total: 76 - F&A and Internal Allocations**		**8,500.00**	**8,500.00**	**378.89**	**2,326.22**	**0.00**	**6,173.78**	**6,173.78**
****Total Indirect Cost Expenditures**		**8,500.00**	**8,500.00**	**378.89**	**2,326.22**	**0.00**	**6,173.78**	**6,173.78**
*****Total Expenditures**		**93,501.00**	**93,501.00**	**4,167.63**	**25,589.07**	**7,705.99**	**60,205.94**	**60,205.94**
Revenue								
530100	NH State Programs	0.00	0.00	4,167.63	25,589.07	0.00	(25,589.07)	(25,589.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,167.63**	**25,589.07**	**0.00**	**(25,589.07)**	**(25,589.07)**
*****Total Revenue**		**0.00**	**0.00**	**4,167.63**	**25,589.07**	**0.00**	**(25,589.07)**	**(25,589.07)**

Grant: 13F087 - Ext Wildlife Tech Training Status: Active Type: Cooperative Agreement
Fund: 13F087 - Ext Wildlife Tech Training FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	061913155	CFDA #: 15.605	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls DOC
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OFISH

Org: UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,399.52	12,360.73	3,218.88	(15,579.61)	(15,579.61)
615NZ0	PAT Unallocated Budget (Bud Only)	37,717.00	37,717.00	0.00	0.00	0.00	37,717.00	37,717.00
616F10	Extension Educator	0.00	0.00	4,603.38	36,476.47	10,587.77	(47,064.24)	(47,064.24)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	73,585.00	73,585.00	0.00	0.00	0.00	73,585.00	73,585.00
***Total: 61 - Salaries and Wages**		**111,302.00**	**111,302.00**	**6,002.90**	**48,837.20**	**13,806.65**	**48,658.15**	**48,658.15**
65YF10	Full Fringe Benefit Distr Expe	50,516.00	50,516.00	2,779.36	22,611.63	6,392.48	21,511.89	21,511.89
***Total: 65 - Fringe Benefits**		**50,516.00**	**50,516.00**	**2,779.36**	**22,611.63**	**6,392.48**	**21,511.89**	**21,511.89**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	242.25	2,192.39	0.00	(2,192.39)	(2,192.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**242.25**	**2,792.39**	**0.00**	**4,207.61**	**4,207.61**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	250.86	782.80	0.00	(782.80)	(782.80)
713000	Printing & Copying-General	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	600.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,866.00	8,745.60	1,584.00	(10,329.60)	(10,329.60)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**3,116.86**	**9,534.64**	**2,184.00**	**1,281.36**	**1,281.36**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**3,359.11**	**12,327.03**	**2,184.00**	**5,488.97**	**5,488.97**
****Total Direct Cost Expenditures**		**181,818.00**	**181,818.00**	**12,141.37**	**83,775.86**	**22,383.13**	**75,659.01**	**75,659.01**
760300	F&A Expenditures	18,182.00	18,182.00	1,214.15	8,377.65	0.00	9,804.35	9,804.35
***Total: 76 - F&A and Internal Allocations**		**18,182.00**	**18,182.00**	**1,214.15**	**8,377.65**	**0.00**	**9,804.35**	**9,804.35**
****Total Indirect Cost Expenditures**		**18,182.00**	**18,182.00**	**1,214.15**	**8,377.65**	**0.00**	**9,804.35**	**9,804.35**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**13,355.52**	**92,153.51**	**22,383.13**	**85,463.36**	**85,463.36**
Revenue								
530100	NH State Programs	0.00	0.00	13,355.52	92,153.51	0.00	(92,153.51)	(92,153.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,355.52**	**92,153.51**	**0.00**	**(92,153.51)**	**(92,153.51)**
*****Total Revenue**		**0.00**	**0.00**	**13,355.52**	**92,153.51**	**0.00**	**(92,153.51)**	**(92,153.51)**

Grant: 13F090 - Regional Tern Research Status: Active Type: Cooperative Agreement
Fund: 13F090 - Regional Tern Research FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	01/31/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	01291440	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/31/14 - 1/31/16		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UXNTEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,378.00	21,378.00	0.00	0.00	0.00	21,378.00	21,378.00
***Total: 61 - Salaries and Wages**		**21,378.00**	**21,378.00**	**0.00**	**0.00**	**0.00**	**21,378.00**	**21,378.00**
65YF10	Full Fringe Benefit Distr Expe	10,155.00	10,155.00	0.00	0.00	0.00	10,155.00	10,155.00
***Total: 65 - Fringe Benefits**		**10,155.00**	**10,155.00**	**0.00**	**0.00**	**0.00**	**10,155.00**	**10,155.00**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	280.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**280.00**	**280.00**	**0.00**	**3,220.00**	**3,220.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**280.00**	**280.00**	**0.00**	**5,720.00**	**5,720.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**37,533.00**	**37,533.00**	**280.00**	**280.00**	**0.00**	**37,253.00**	**37,253.00**
760300	F&A Expenditures	9,759.00	9,759.00	72.80	72.80	0.00	9,686.20	9,686.20
***Total: 76 - F&A and Internal Allocations**		**9,759.00**	**9,759.00**	**72.80**	**72.80**	**0.00**	**9,686.20**	**9,686.20**
****Total Indirect Cost Expenditures**		**9,759.00**	**9,759.00**	**72.80**	**72.80**	**0.00**	**9,686.20**	**9,686.20**
*****Total Expenditures**		**47,292.00**	**47,292.00**	**352.80**	**352.80**	**0.00**	**46,939.20**	**46,939.20**
Revenue								
530100	NH State Programs	0.00	0.00	352.80	352.80	0.00	(352.80)	(352.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**352.80**	**352.80**	**0.00**	**(352.80)**	**(352.80)**
*****Total Revenue**		**0.00**	**0.00**	**352.80**	**352.80**	**0.00**	**(352.80)**	**(352.80)**

Grant: 13FX01 - Fish Game & Wildlife Status: Active Type: Other
Fund: 13FX01 - Fish Game & Wildlife FMGR:

PI Name: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 09/12/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
***Total: 61 - Salaries and Wages**		**0.00**	**72,000.00**	**0.00**	**67,096.23**	**0.00**	**(67,096.23)**	**4,903.77**
710000	In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,207.11**	**0.00**	**(5,207.11)**	**(1,207.11)**
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support		**0.00**	**4,000.00**	**0.00**	**7,696.66**	**0.00**	**(7,696.66)**	**(3,696.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,000.00**	**0.00**	**12,903.77**	**0.00**	**(12,903.77)**	**(4,903.77)**
****Total Direct Cost Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
***Total: 53 - Sponsored Programs**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**

Grant: 13FX01 - Fish Game & Wildlife Status: Active Type: Other
Fund: 13FX02 - Fish & Game - Wildlife FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/04/200	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530100	Fund Type Level 2	P1	

Org: UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**47,000.00**	**47,000.00**	**0.00**	**48,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
710000	In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,737.67**	**0.00**	**1,262.33**	**1,262.33**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000	Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,344.71**	**0.00**	**(344.71)**	**(344.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**7,082.38**	**0.00**	**917.62**	**917.62**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100	NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
***Total: 53 - Sponsored Programs**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**

Grant: 13FX01 - Fish Game & Wildlife Status: Active Type: Other
Fund: 13FX03 - NH Ecological Reserve System Projec FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 10/09/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**14,337.00**	**0.00**	**10,663.00**	**10,663.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,663.12**	**0.00**	**(5,663.12)**	**(5,663.12)**
710000	In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,585.55**	**0.00**	**(2,585.55)**	**(2,585.55)**
711000	Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100	Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000	Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000	Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,131.95**	**0.00**	**(2,131.95)**	**(2,131.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**4,717.50**	**0.00**	**(4,717.50)**	**(4,717.50)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,717.62**	**0.00**	**282.38**	**282.38**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,717.62**	**0.00**	**282.38**	**282.38**
Revenue								
530000	Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100	NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**24,717.62**	**0.00**	**282.38**	**282.38**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**24,717.62**	**0.00**	**282.38**	**282.38**

Grant: 13H181 - NH SNAP-Ed Status: Active Type: Cooperative Agreement
Fund: 13H181 - NH SNAP-Ed FMGR: Luppold, Deborah

PI Name:	Luppold, Deborah		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/15/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	01151437	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/15/14 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OFSTAMP

Org: UXYTDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,172.77	2,742.57	333.58	(3,076.15)	(3,076.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,154.00	43,154.00	0.00	0.00	0.00	43,154.00	43,154.00
615F10	PAT	0.00	0.00	25,173.28	91,886.05	57,898.56	(149,784.61)	(149,784.61)
615NZ0	PAT Unallocated Budget (Bud Only)	217,702.00	217,702.00	0.00	0.00	0.00	217,702.00	217,702.00
616F10	Extension Educator	0.00	0.00	10,673.79	38,959.35	24,549.70	(63,509.05)	(63,509.05)
61CPHX	Part Time Hourly	0.00	0.00	2,527.50	4,611.50	0.00	(4,611.50)	(4,611.50)
61JBHX	Casual - Hourly	0.00	0.00	63.75	63.75	0.00	(63.75)	(63.75)
61SNZ0	Student Labor Unallocated(Bud Only)	42,098.00	42,098.00	0.00	0.00	0.00	42,098.00	42,098.00
***Total: 61 - Salaries and Wages**		**302,954.00**	**302,954.00**	**39,611.09**	**138,263.22**	**82,781.84**	**81,908.94**	**81,908.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.04	5.04	0.00	(5.04)	(5.04)
65YF10	Full Fringe Benefit Distr Expe	123,692.50	123,692.50	17,140.23	61,851.12	38,328.00	23,513.38	23,513.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	199.68	364.32	0.00	(364.32)	(364.32)
***Total: 65 - Fringe Benefits**		**123,692.50**	**123,692.50**	**17,344.95**	**62,220.48**	**38,328.00**	**23,144.02**	**23,144.02**
710	Travel	15,948.75	15,948.75	0.00	0.00	0.00	15,948.75	15,948.75
710000	In-State Travel	0.00	0.00	1,300.35	2,344.23	0.00	(2,344.23)	(2,344.23)
Subtotal: Travel		**15,948.75**	**15,948.75**	**1,300.35**	**2,344.23**	**0.00**	**13,604.52**	**13,604.52**
711100	Supplies-General	0.00	0.00	1,752.08	5,210.89	0.00	(5,210.89)	(5,210.89)
7112	Research Supplies	91,049.25	91,049.25	0.00	0.00	0.00	91,049.25	91,049.25
711200	Research Supplies	0.00	0.00	9.75	51.99	0.00	(51.99)	(51.99)
713000	Printing & Copying-General	0.00	0.00	216.15	7,723.18	3,981.90	(11,705.08)	(11,705.08)
714000	Postage-General	0.00	0.00	9,102.53	9,118.52	1,411.89	(10,530.41)	(10,530.41)
716100	Rentals & Leases-General	0.00	0.00	144.20	144.20	0.00	(144.20)	(144.20)
716122	Rental off site research facilities	11,400.00	11,400.00	216.30	937.30	865.20	9,597.50	9,597.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	10,850.00	(10,850.00)	(10,850.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,575.00	22,575.00	0.00	0.00	0.00	22,575.00	22,575.00
718000	Telecom-General	0.00	0.00	72.99	72.99	0.00	(72.99)	(72.99)
Subtotal: Non-Travel Support		**125,024.25**	**125,024.25**	**11,514.00**	**23,259.07**	**17,108.99**	**84,656.19**	**84,656.19**
***Total: 71 - Support (Travel & Non-Travel)**		**140,973.00**	**140,973.00**	**12,814.35**	**25,603.30**	**17,108.99**	**98,260.71**	**98,260.71**
****Total Direct Cost Expenditures**		**567,619.50**	**567,619.50**	**69,770.39**	**226,087.00**	**138,218.83**	**203,313.67**	**203,313.67**
760300	F&A Expenditures	144,616.50	144,616.50	18,084.05	58,538.90	0.00	86,077.60	86,077.60
***Total: 76 - F&A and Internal Allocations**		**144,616.50**	**144,616.50**	**18,084.05**	**58,538.90**	**0.00**	**86,077.60**	**86,077.60**

Grant: 13H181 - NH SNAP-Ed
Fund: 13H181 - NH SNAP-Ed

Status: Active
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	01151437	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/15/14 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OFSTAMP

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**144,616.50**	**144,616.50**	**18,084.05**	**58,538.90**	**0.00**	**86,077.60**	**86,077.60**
*****Total Expenditures**	**712,236.00**	**712,236.00**	**87,854.44**	**284,625.90**	**138,218.83**	**289,391.27**	**289,391.27**
Revenue							
530100 NH State Programs	0.00	0.00	87,854.44	284,625.90	0.00	(284,625.90)	(284,625.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**87,854.44**	**284,625.90**	**0.00**	**(284,625.90)**	**(284,625.90)**
*****Total Revenue**	**0.00**	**0.00**	**87,854.44**	**284,625.90**	**0.00**	**(284,625.90)**	**(284,625.90)**

Grant: 13R182 - Stormwater Treatment with Tree Status: Active Type: Cooperative Agreement
Fund: 13R182 - Stormwater Treatment with Tree FMGR: Peterson, Julia M

PI Name:	Peterson, Julia M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	121710	CFDA #: 10.675	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	0.00	4,325.09	0.00	(4,325.09)	(4,325.09)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,640.45	0.00	(1,640.45)	(1,640.45)
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**5,965.54**	**0.00**	**6,034.46**	**6,034.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	152.56	0.00	(152.56)	(152.56)
65YF10	Full Fringe Benefit Distr Expe	5,280.00	5,280.00	0.00	1,963.19	0.00	3,316.81	3,316.81
***Total: 65 - Fringe Benefits**		**5,280.00**	**5,280.00**	**0.00**	**2,115.75**	**0.00**	**3,164.25**	**3,164.25**
710	Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Travel		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
***Total: 71 - Support (Travel & Non-Travel)**		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
****Total Direct Cost Expenditures**		**17,760.00**	**17,760.00**	**0.00**	**8,081.29**	**0.00**	**9,678.71**	**9,678.71**
*****Total Expenditures**		**17,760.00**	**17,760.00**	**0.00**	**8,081.29**	**0.00**	**9,678.71**	**9,678.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,081.29	0.00	(8,081.29)	(8,081.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,081.29**	**0.00**	**(8,081.29)**	**(8,081.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,081.29**	**0.00**	**(8,081.29)**	**(8,081.29)**

Grant: 13R198 - 2012 Forest Stewardship Status: Active Type: Cooperative Agreement
Fund: 13R198 - 2012 Forest Stewardship FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	10/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	520.52	3,852.46	1,197.20	(5,049.66)	(5,049.66)
616F10	Extension Educator	0.00	0.00	5,877.99	43,014.49	13,519.35	(56,533.84)	(56,533.84)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	61,119.00	61,119.00	0.00	0.00	0.00	61,119.00	61,119.00
***Total: 61 - Salaries and Wages**		**61,119.00**	**61,119.00**	**6,398.51**	**46,866.95**	**14,716.55**	**(464.50)**	**(464.50)**
65YF10	Full Fringe Benefit Distr Expe	29,031.00	29,031.00	2,962.54	21,699.47	6,813.74	517.79	517.79
***Total: 65 - Fringe Benefits**		**29,031.00**	**29,031.00**	**2,962.54**	**21,699.47**	**6,813.74**	**517.79**	**517.79**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	730.33	0.00	(730.33)	(730.33)
710300	Conference Registration Fees	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**803.33**	**0.00**	**(53.33)**	**(53.33)**
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**0.00**	**1,553.33**	**0.00**	**(53.33)**	**(53.33)**
****Total Direct Cost Expenditures**		**91,650.00**	**91,650.00**	**9,361.05**	**70,119.75**	**21,530.29**	**(0.04)**	**(0.04)**
*****Total Expenditures**		**91,650.00**	**91,650.00**	**9,361.05**	**70,119.75**	**21,530.29**	**(0.04)**	**(0.04)**
Revenue								
530100	NH State Programs	0.00	0.00	9,361.05	70,119.75	0.00	(70,119.75)	(70,119.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,361.05**	**70,119.75**	**0.00**	**(70,119.75)**	**(70,119.75)**
*****Total Revenue**		**0.00**	**0.00**	**9,361.05**	**70,119.75**	**0.00**	**(70,119.75)**	**(70,119.75)**

Grant: 13R199 - 2012 Urban & Community Forestr Status: Active Type: Cooperative Agreement
Fund: 13R199 - 2012 Urban & Community Forestr FMGR: Schloss, Jeffrey A

PI Name:	Schloss, Jeffrey A		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: 10.664	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	10/1/12 - 9/30/16		

Fund Information

Effective Date:	10/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,455.21	0.00	(6,455.21)	(6,455.21)
616F10	Extension Educator	0.00	0.00	2,636.26	20,179.27	6,063.38	(26,242.65)	(26,242.65)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	32,311.00	32,311.00	0.00	0.00	0.00	32,311.00	32,311.00
***Total: 61 - Salaries and Wages**		**32,311.00**	**32,311.00**	**2,636.26**	**26,634.48**	**6,063.38**	**(386.86)**	**(386.86)**
65YF10	Full Fringe Benefit Distr Expe	14,960.00	14,960.00	1,220.58	12,247.83	2,807.34	(95.17)	(95.17)
***Total: 65 - Fringe Benefits**		**14,960.00**	**14,960.00**	**1,220.58**	**12,247.83**	**2,807.34**	**(95.17)**	**(95.17)**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
7112	Research Supplies	232.00	232.00	0.00	0.00	0.00	232.00	232.00
Subtotal: Non-Travel Support		**232.00**	**232.00**	**0.00**	**0.00**	**0.00**	**232.00**	**232.00**
***Total: 71 - Support (Travel & Non-Travel)**		**482.00**	**482.00**	**0.00**	**0.00**	**0.00**	**482.00**	**482.00**
****Total Direct Cost Expenditures**		**47,753.00**	**47,753.00**	**3,856.84**	**38,882.31**	**8,870.72**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**47,753.00**	**47,753.00**	**3,856.84**	**38,882.31**	**8,870.72**	**(0.03)**	**(0.03)**
Revenue								
530100	NH State Programs	0.00	0.00	3,856.84	38,882.31	0.00	(38,882.31)	(38,882.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,856.84**	**38,882.31**	**0.00**	**(38,882.31)**	**(38,882.31)**
*****Total Revenue**		**0.00**	**0.00**	**3,856.84**	**38,882.31**	**0.00**	**(38,882.31)**	**(38,882.31)**

Grant: 13RX01 - State Forestry Support Status: Active Type: Other
Fund: 13RX01 - State Forestry Support FMGR:

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**223,982.68**	**0.00**	**223,982.68**	**0.00**	**(223,982.68)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
Subtotal: Travel		**0.00**	**3,127.63**	**0.00**	**3,127.63**	**0.00**	**(3,127.63)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support		**0.00**	**2,889.69**	**0.00**	**2,889.69**	**0.00**	**(2,889.69)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,017.32**	**0.00**	**6,017.32**	**0.00**	**(6,017.32)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**

Grant: 13RX01 - State Forestry Support Status: Active Type: Other
Fund: 13RX01 - State Forestry Support FMGR:

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**

Grant: 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund: 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/03 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**

Grant: 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund: 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/03 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10	Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
***Total: 61 - Salaries and Wages**		**218,500.00**	**218,500.00**	**0.00**	**217,377.69**	**0.00**	**1,122.31**	**1,122.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total: 53 - Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**

Grant: 13RX04 - State Forestry Support - 2005 Status: Active Type: Grant
Fund: 13RX04 - State Forestry Support - 2005 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10	Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
***Total: 61 - Salaries and Wages**		**218,500.00**	**218,500.00**	**0.00**	**218,391.37**	**0.00**	**108.63**	**108.63**
710100	Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total: 53 - Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**

Grant: 13RX07 - FY 2007 State Forestry Support Status: Active Type: Grant
Fund: 13RX07 - FY 2007 State Forestry Support FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/06 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10	Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total: 53 - Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**

Grant: 13V143 - Municipal Bioretention Program Status: Active Type: Cooperative Agreement
Fund: 13V143 - Municipal Bioretention Program FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/16/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	062012170	CFDA #: 66.460	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/20/12 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UXWMAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V148 - NROC Coordination & Delivery Status: Active Type: Cooperative Agreement
Fund: 13V148 - NROC Coordination & Delivery FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	07/11/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	061913166	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,233.00	7,233.00	0.00	0.00	0.00	7,233.00	7,233.00
615F10	PAT	0.00	0.00	254.34	2,748.28	584.99	(3,333.27)	(3,333.27)
616F10	Extension Educator	0.00	0.00	142.38	1,202.53	327.49	(1,530.02)	(1,530.02)
***Total: 61 - Salaries and Wages**		**7,233.00**	**7,233.00**	**396.72**	**3,950.81**	**912.48**	**2,369.71**	**2,369.71**
65YF10	Full Fringe Benefit Distr Expe	3,349.00	3,349.00	183.68	1,829.09	422.48	1,097.43	1,097.43
***Total: 65 - Fringe Benefits**		**3,349.00**	**3,349.00**	**183.68**	**1,829.09**	**422.48**	**1,097.43**	**1,097.43**
****Total Direct Cost Expenditures**		**10,582.00**	**10,582.00**	**580.40**	**5,779.90**	**1,334.96**	**3,467.14**	**3,467.14**
760300	F&A Expenditures	2,751.00	2,751.00	150.90	1,502.70	0.00	1,248.30	1,248.30
***Total: 76 - F&A and Internal Allocations**		**2,751.00**	**2,751.00**	**150.90**	**1,502.70**	**0.00**	**1,248.30**	**1,248.30**
****Total Indirect Cost Expenditures**		**2,751.00**	**2,751.00**	**150.90**	**1,502.70**	**0.00**	**1,248.30**	**1,248.30**
*****Total Expenditures**		**13,333.00**	**13,333.00**	**731.30**	**7,282.60**	**1,334.96**	**4,715.44**	**4,715.44**
Revenue								
530100	NH State Programs	0.00	0.00	731.30	7,282.60	0.00	(7,282.60)	(7,282.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**731.30**	**7,282.60**	**0.00**	**(7,282.60)**	**(7,282.60)**
*****Total Revenue**		**0.00**	**0.00**	**731.30**	**7,282.60**	**0.00**	**(7,282.60)**	**(7,282.60)**

Grant: 13V150 - Wetland Assessment Training Status: Active Type: Cooperative Agreement
Fund: 13V150 - Wetland Assessment Training FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	11201355	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 61 - Salaries and Wages**		**3,450.00**	**3,450.00**	**0.00**	**1,830.00**	**0.00**	**1,620.00**	**1,620.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
65YF10	Full Fringe Benefit Distr Expe	764.00	764.00	0.00	0.00	0.00	764.00	764.00
***Total: 65 - Fringe Benefits**		**764.00**	**764.00**	**0.00**	**144.57**	**0.00**	**619.43**	**619.43**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	187.34	0.00	(187.34)	(187.34)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**187.34**	**0.00**	**562.66**	**562.66**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,500.00	3,500.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**3,500.00**	**3,500.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,750.00**	**7,750.00**	**0.00**	**3,687.34**	**3,500.00**	**562.66**	**562.66**
****Total Direct Cost Expenditures**		**11,964.00**	**11,964.00**	**0.00**	**5,661.91**	**3,500.00**	**2,802.09**	**2,802.09**
760300	F&A Expenditures	3,110.00	3,110.00	0.00	1,472.10	0.00	1,637.90	1,637.90
***Total: 76 - F&A and Internal Allocations**		**3,110.00**	**3,110.00**	**0.00**	**1,472.10**	**0.00**	**1,637.90**	**1,637.90**
****Total Indirect Cost Expenditures**		**3,110.00**	**3,110.00**	**0.00**	**1,472.10**	**0.00**	**1,637.90**	**1,637.90**
*****Total Expenditures**		**15,074.00**	**15,074.00**	**0.00**	**7,134.01**	**3,500.00**	**4,439.99**	**4,439.99**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,134.01	0.00	(7,134.01)	(7,134.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,134.01**	**0.00**	**(7,134.01)**	**(7,134.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,134.01**	**0.00**	**(7,134.01)**	**(7,134.01)**

Grant: 13V153 - NROC Project of Special Merit Status: Active Type: Cooperative Agreement
Fund: 13V153 - NROC Project of Special Merit FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	12/04/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	12041361	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/4/13 - 3/31/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
615F10	PAT	0.00	0.00	821.08	2,873.78	1,888.50	(4,762.28)	(4,762.28)
615NZ0	PAT Unallocated Budget (Bud Only)	12,684.00	12,684.00	0.00	0.00	0.00	12,684.00	12,684.00
616F10	Extension Educator	0.00	0.00	422.08	3,205.54	970.73	(4,176.27)	(4,176.27)
***Total: 61 - Salaries and Wages**		**21,684.00**	**21,684.00**	**1,243.16**	**6,079.32**	**2,859.23**	**12,745.45**	**12,745.45**
65YF10	Full Fringe Benefit Distr Expe	9,798.00	9,798.00	575.58	2,814.77	1,323.83	5,659.40	5,659.40
***Total: 65 - Fringe Benefits**		**9,798.00**	**9,798.00**	**575.58**	**2,814.77**	**1,323.83**	**5,659.40**	**5,659.40**
710	Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
710000	In-State Travel	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
Subtotal: Travel		**950.00**	**950.00**	**0.00**	**25.20**	**0.00**	**924.80**	**924.80**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,200.00**	**1,200.00**	**0.00**	**25.20**	**0.00**	**1,174.80**	**1,174.80**
730001	Subcontracts 01	23,667.00	23,667.00	0.00	0.00	0.00	23,667.00	23,667.00
730002	Subcontracts 02	0.00	0.00	4,733.00	7,101.00	16,566.00	(23,667.00)	(23,667.00)
***Total: 73 - Subcontracts**		**23,667.00**	**23,667.00**	**4,733.00**	**7,101.00**	**16,566.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**56,349.00**	**56,349.00**	**6,551.74**	**16,020.29**	**20,749.06**	**19,579.65**	**19,579.65**
760300	F&A Expenditures	14,650.00	14,650.00	1,703.46	4,165.30	0.00	10,484.70	10,484.70
***Total: 76 - F&A and Internal Allocations**		**14,650.00**	**14,650.00**	**1,703.46**	**4,165.30**	**0.00**	**10,484.70**	**10,484.70**
****Total Indirect Cost Expenditures**		**14,650.00**	**14,650.00**	**1,703.46**	**4,165.30**	**0.00**	**10,484.70**	**10,484.70**
*****Total Expenditures**		**70,999.00**	**70,999.00**	**8,255.20**	**20,185.59**	**20,749.06**	**30,064.35**	**30,064.35**
Revenue								
530100	NH State Programs	0.00	0.00	8,255.20	20,185.59	0.00	(20,185.59)	(20,185.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,255.20**	**20,185.59**	**0.00**	**(20,185.59)**	**(20,185.59)**
*****Total Revenue**		**0.00**	**0.00**	**8,255.20**	**20,185.59**	**0.00**	**(20,185.59)**	**(20,185.59)**

Grant: 13V158 - BMP's for Biosolids Status: Active Type: Cooperative Agreement
Fund: 13V158 - BMP's for Biosolids FMGR: Majewski, Carl J

PI Name:	Majewski, Carl J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	04231460	CFDA #: 66.605	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/14 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UXFDCM - PI Carl Majewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,356.00	1,356.00	0.00	0.00	0.00	1,356.00	1,356.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,356.00**	**1,356.00**	**0.00**	**0.00**	**0.00**	**1,356.00**	**1,356.00**
65YF10	Full Fringe Benefit Distr Expe	628.00	628.00	0.00	0.00	0.00	628.00	628.00
***Total: 65 - Fringe Benefits**		**628.00**	**628.00**	**0.00**	**0.00**	**0.00**	**628.00**	**628.00**
****Total Direct Cost Expenditures**		**1,984.00**	**1,984.00**	**0.00**	**0.00**	**0.00**	**1,984.00**	**1,984.00**
760300	F&A Expenditures	516.00	516.00	0.00	0.00	0.00	516.00	516.00
***Total: 76 - F&A and Internal Allocations**		**516.00**	**516.00**	**0.00**	**0.00**	**0.00**	**516.00**	**516.00**
****Total Indirect Cost Expenditures**		**516.00**	**516.00**	**0.00**	**0.00**	**0.00**	**516.00**	**516.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147714 - EPSCoR Track II-Clyde FMGR: Clyde, Malin E

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/04/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UXNTMC - PI Malin Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	182.00	3,975.73	418.60	(4,394.33)	(4,394.33)
615NZ0	PAT Unallocated Budget (Bud Only)	104,494.00	104,494.00	0.00	0.00	0.00	104,494.00	104,494.00
616F10	Extension Educator	0.00	0.00	1,854.92	11,013.44	4,266.30	(15,279.74)	(15,279.74)
***Total: 61 - Salaries and Wages**		**104,494.00**	**104,494.00**	**2,036.92**	**14,989.17**	**4,684.90**	**84,819.93**	**84,819.93**
65YF10	Full Fringe Benefit Distr Expe	49,634.00	49,634.00	943.08	6,939.94	2,169.11	40,524.95	40,524.95
***Total: 65 - Fringe Benefits**		**49,634.00**	**49,634.00**	**943.08**	**6,939.94**	**2,169.11**	**40,524.95**	**40,524.95**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000	In-State Travel	0.00	0.00	0.00	53.11	0.00	(53.11)	(53.11)
710100	Out-of-State Travel	0.00	0.00	86.24	142.74	0.00	(142.74)	(142.74)
Subtotal: Travel		**5,500.00**	**5,500.00**	**86.24**	**195.85**	**0.00**	**5,304.15**	**5,304.15**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
713000	Printing & Copying-General	0.00	0.00	529.21	529.21	0.00	(529.21)	(529.21)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	9,975.00	(9,975.00)	(9,975.00)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**529.21**	**529.21**	**9,975.00**	**2,495.79**	**2,495.79**
***Total: 71 - Support (Travel & Non-Travel)**		**18,500.00**	**18,500.00**	**615.45**	**725.06**	**9,975.00**	**7,799.94**	**7,799.94**
****Total Direct Cost Expenditures**		**172,628.00**	**172,628.00**	**3,595.45**	**22,654.17**	**16,829.01**	**133,144.82**	**133,144.82**
760300	F&A Expenditures	65,944.00	65,944.00	1,373.46	8,653.88	0.00	57,290.12	57,290.12
***Total: 76 - F&A and Internal Allocations**		**65,944.00**	**65,944.00**	**1,373.46**	**8,653.88**	**0.00**	**57,290.12**	**57,290.12**
****Total Indirect Cost Expenditures**		**65,944.00**	**65,944.00**	**1,373.46**	**8,653.88**	**0.00**	**57,290.12**	**57,290.12**
*****Total Expenditures**		**238,572.00**	**238,572.00**	**4,968.91**	**31,308.05**	**16,829.01**	**190,434.94**	**190,434.94**
Revenue								
530000	Federal Programs	0.00	0.00	4,968.91	31,308.05	0.00	(31,308.05)	(31,308.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,968.91**	**31,308.05**	**0.00**	**(31,308.05)**	**(31,308.05)**
*****Total Revenue**		**0.00**	**0.00**	**4,968.91**	**31,308.05**	**0.00**	**(31,308.05)**	**(31,308.05)**

Grant: 14B677 - Evaluation of Grub Insecticide Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14B677 - Evaluation of Grub Insecticide FMGR: Swier, Stanley R

PI Name:	Swier, Stanley R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Syngenta Crop Protection		Effective Date:	08/03/200	IDC Basis Code:	TDCS		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/09 - 4/9/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXAGSS - PI Stan Swier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	4,000.61	0.00	(4,000.61)	(4,000.61)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**4,000.61**	**0.00**	**(0.61)**	**(0.61)**
65YF10	Full Fringe Benefit Distr Expe	2,190.00	2,190.00	0.00	1,688.26	0.00	501.74	501.74
***Total: 65 - Fringe Benefits**		**2,190.00**	**2,190.00**	**0.00**	**1,688.26**	**0.00**	**501.74**	**501.74**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	496.71	0.00	(496.71)	(496.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**496.71**	**0.00**	**(496.71)**	**(496.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**400.00**	**400.00**	**0.00**	**896.71**	**0.00**	**(496.71)**	**(496.71)**
****Total Direct Cost Expenditures**		**6,590.00**	**6,590.00**	**0.00**	**6,585.58**	**0.00**	**4.42**	**4.42**
760300	F&A Expenditures	2,966.00	2,966.00	0.00	2,963.52	0.00	2.48	2.48
***Total: 76 - F&A and Internal Allocations**		**2,966.00**	**2,966.00**	**0.00**	**2,963.52**	**0.00**	**2.48**	**2.48**
****Total Indirect Cost Expenditures**		**2,966.00**	**2,966.00**	**0.00**	**2,963.52**	**0.00**	**2.48**	**2.48**
*****Total Expenditures**		**9,556.00**	**9,556.00**	**0.00**	**9,549.10**	**0.00**	**6.90**	**6.90**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	9,549.10	0.00	(9,549.10)	(9,549.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,549.10**	**0.00**	**(9,549.10)**	**(9,549.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,549.10**	**0.00**	**(9,549.10)**	**(9,549.10)**

Grant: 14B762 - Insects, Birds and Powerlines Status: Active Type: Grant
Fund: 14B762 - Insects, Birds and Powerlines FMGR: Tarr, Matthew D

PI Name: Tarr, Matthew D
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
Effective Date: 09/02/201
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00
IDC Dist From Code: UNHDST 26
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61JBHX	Casual - Hourly	0.00	0.00	818.13	1,666.26	0.00	(1,666.26)	(1,666.26)
61SNSH	Student Labor	0.00	0.00	0.00	13,259.50	0.00	(13,259.50)	(13,259.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,921.00	0.00	(3,921.00)	(3,921.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,260.00	23,260.00	0.00	0.00	0.00	23,260.00	23,260.00
***Total: 61 - Salaries and Wages**		**24,010.00**	**24,010.00**	**818.13**	**19,076.76**	**0.00**	**4,933.24**	**4,933.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	64.64	152.12	0.00	(152.12)	(152.12)
65YF10	Full Fringe Benefit Distr Expe	1,748.00	1,748.00	0.00	0.00	0.00	1,748.00	1,748.00
***Total: 65 - Fringe Benefits**		**1,748.00**	**1,748.00**	**64.64**	**152.12**	**0.00**	**1,595.88**	**1,595.88**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
711100	Supplies-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	7.00	14,865.77	0.00	(14,865.77)	(14,865.77)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
718000	Telecom-General	0.00	0.00	0.00	4,019.76	0.00	(4,019.76)	(4,019.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.94	0.00	(39.94)	(39.94)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**7.00**	**18,944.47**	**0.00**	**(3,944.47)**	**(3,944.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**7.00**	**18,952.47**	**0.00**	**(3,952.47)**	**(3,952.47)**
****Total Direct Cost Expenditures**		**40,758.00**	**40,758.00**	**889.77**	**38,181.35**	**0.00**	**2,576.65**	**2,576.65**
760300	F&A Expenditures	10,597.00	10,597.00	231.33	9,927.12	0.00	669.88	669.88
***Total: 76 - F&A and Internal Allocations**		**10,597.00**	**10,597.00**	**231.33**	**9,927.12**	**0.00**	**669.88**	**669.88**
****Total Indirect Cost Expenditures**		**10,597.00**	**10,597.00**	**231.33**	**9,927.12**	**0.00**	**669.88**	**669.88**
*****Total Expenditures**		**51,355.00**	**51,355.00**	**1,121.10**	**48,108.47**	**0.00**	**3,246.53**	**3,246.53**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,121.10	48,108.47	0.00	(48,108.47)	(48,108.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,121.10**	**48,108.47**	**0.00**	**(48,108.47)**	**(48,108.47)**
*****Total Revenue**		**0.00**	**0.00**	**1,121.10**	**48,108.47**	**0.00**	**(48,108.47)**	**(48,108.47)**

Grant: 14G201 - Sustainable Communities Status: Active Type: Contract
Fund: 14G204 - SCRP-French FMGR: French, Charles A

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nashua Regional Planning Commission		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 14.703	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/8/12 - 1/31/15		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	13,162.00	13,162.00	0.00	0.00	0.00	13,162.00	13,162.00
616F10	Extension Educator	0.00	0.00	0.00	13,162.16	0.00	(13,162.16)	(13,162.16)
***Total: 61 - Salaries and Wages**		**13,162.00**	**13,162.00**	**0.00**	**13,162.16**	**0.00**	**(0.16)**	**(0.16)**
65YF10	Full Fringe Benefit Distr Expe	5,926.00	5,926.00	0.00	6,007.58	0.00	(81.58)	(81.58)
***Total: 65 - Fringe Benefits**		**5,926.00**	**5,926.00**	**0.00**	**6,007.58**	**0.00**	**(81.58)**	**(81.58)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	564.41	0.00	(564.41)	(564.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.72	0.00	(49.72)	(49.72)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**614.13**	**0.00**	**1,885.87**	**1,885.87**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	454.81	0.00	(454.81)	(454.81)
713000	Printing & Copying-General	0.00	0.00	0.00	612.08	0.00	(612.08)	(612.08)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,507.00	0.00	(1,507.00)	(1,507.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,359.55	0.00	(2,359.55)	(2,359.55)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**6,136.44**	**0.00**	**(1,136.44)**	**(1,136.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,500.00**	**0.00**	**6,750.57**	**0.00**	**749.43**	**749.43**
****Total Direct Cost Expenditures**		**26,588.00**	**26,588.00**	**0.00**	**25,920.31**	**0.00**	**667.69**	**667.69**
760300	F&A Expenditures	6,913.00	6,913.00	0.00	6,739.30	0.00	173.70	173.70
***Total: 76 - F&A and Internal Allocations**		**6,913.00**	**6,913.00**	**0.00**	**6,739.30**	**0.00**	**173.70**	**173.70**
****Total Indirect Cost Expenditures**		**6,913.00**	**6,913.00**	**0.00**	**6,739.30**	**0.00**	**173.70**	**173.70**
*****Total Expenditures**		**33,501.00**	**33,501.00**	**0.00**	**32,659.61**	**0.00**	**841.39**	**841.39**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	32,659.61	0.00	(32,659.61)	(32,659.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,659.61**	**0.00**	**(32,659.61)**	**(32,659.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,659.61**	**0.00**	**(32,659.61)**	**(32,659.61)**

Grant: 14G229 - Rednet Outreach Plan Status: Active Type: Contract
Fund: 14G229 - Rednet Outreach Plan FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Commonwealth Of Mass		Effective Date:	11/07/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UNH01013274FY14	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/7/13 - 9/15/14		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,005.00	17,005.00	0.00	0.00	0.00	17,005.00	17,005.00
***Total: 61 - Salaries and Wages**		**17,005.00**	**17,005.00**	**0.00**	**0.00**	**0.00**	**17,005.00**	**17,005.00**
65YF10	Full Fringe Benefit Distr Expe	7,772.00	7,772.00	0.00	0.00	0.00	7,772.00	7,772.00
***Total: 65 - Fringe Benefits**		**7,772.00**	**7,772.00**	**0.00**	**0.00**	**0.00**	**7,772.00**	**7,772.00**
710	Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
Subtotal: Travel		**1,590.00**	**1,590.00**	**0.00**	**0.00**	**0.00**	**1,590.00**	**1,590.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,590.00**	**1,590.00**	**0.00**	**0.00**	**0.00**	**1,590.00**	**1,590.00**
****Total Direct Cost Expenditures**		**26,367.00**	**26,367.00**	**0.00**	**0.00**	**0.00**	**26,367.00**	**26,367.00**
760300	F&A Expenditures	6,855.00	6,855.00	0.00	0.00	0.00	6,855.00	6,855.00
***Total: 76 - F&A and Internal Allocations**		**6,855.00**	**6,855.00**	**0.00**	**0.00**	**0.00**	**6,855.00**	**6,855.00**
****Total Indirect Cost Expenditures**		**6,855.00**	**6,855.00**	**0.00**	**0.00**	**0.00**	**6,855.00**	**6,855.00**
*****Total Expenditures**		**33,222.00**	**33,222.00**	**0.00**	**0.00**	**0.00**	**33,222.00**	**33,222.00**

Grant: 14GX04 - NE Sare Training Prgm - Yr2 Status: Active Type: Other
Fund: 14GX04 - USDA Vermont FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX	Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
***Total: 61 - Salaries and Wages**		**0.00**	**6,385.25**	**0.00**	**5,875.00**	**0.00**	**(5,875.00)**	**510.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**(510.25)**	**(510.25)**
7100	In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101	Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140	Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172	Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ	Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support		**0.00**	**1,114.75**	**0.00**	**1,114.75**	**0.00**	**(1,114.75)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,614.75**	**0.00**	**3,614.75**	**0.00**	**(3,614.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 14GX05 - Sare Training for NH Status: Active Type: Other
Fund: 14GX05 - USDA Vermont FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,500.00**	**0.00**	**5,880.55**	**0.00**	**(5,880.55)**	**619.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,715.84**	**0.00**	**(1,715.84)**	**(1,715.84)**
7100	In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,889.87**	**0.00**	**(1,889.87)**	**110.13**
7111	Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**513.74**	**0.00**	**(513.74)**	**986.26**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,500.00**	**0.00**	**2,403.61**	**0.00**	**(2,403.61)**	**1,096.39**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 14GX06 - 4-H Ccs Curriculum Training Status: Active Type: Other
Fund: 14GX06 - 4-H Ccs Curriculum Training FMGR:

PI Name: Mantel, Robyn
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,264.00**	**0.00**	**(1,264.00)**	**(1,264.00)**
7111	Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130	Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180	Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ	Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support		**0.00**	**7,300.00**	**0.00**	**2,515.47**	**0.00**	**(2,515.47)**	**4,784.53**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**(3,520.53)**	**(3,520.53)**
****Total Direct Cost Expenditures**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314	Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
***Total: 53 - Sponsored Programs**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**

Grant: 14GX07 - Staff-Camps Greatest Resource Status: Active Type: Other
Fund: 14GX07 - Staff-Camps Greatest Resource FMGR:

PI Name: Grady, James Edward
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHCP - 4-H Camps

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel		**0.00**	**777.00**	**0.00**	**934.28**	**0.00**	**(934.28)**	**(157.28)**
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**13.60**	**0.00**	**(13.60)**	**586.40**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
****Total Direct Cost Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
Revenue								
5314	Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
***Total: 53 - Sponsored Programs**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Revenue**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**

Grant: 14N706 - Earned income Tax Credit Status: Closing - Final Financial Rev Type: Grant
Fund: 14N706 - Earned income Tax Credit FMGR: Knight, Suzann E

PI Name:	Knight, Suzann E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	07/19/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2031236	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	NSF
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/07		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXFMCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N706 - Earned income Tax Credit Status: Closing - Final Financial Rev Type: Grant
Fund: 14N706 - Earned income Tax Credit FMGR: Knight, Suzann E

PI Name:	Knight, Suzann E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	07/19/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2031236	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	NSF
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/07		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,203.76	10,203.76	0.00	0.00	0.00	10,203.76	10,203.76
616F10	Extension Educator	0.00	0.00	0.00	4,175.22	0.00	(4,175.22)	(4,175.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,548.00	0.00	(4,548.00)	(4,548.00)
***Total: 61 - Salaries and Wages**		**10,203.76**	**10,203.76**	**0.00**	**8,723.22**	**0.00**	**1,480.54**	**1,480.54**
65YF10	Full Fringe Benefit Distr Expe	837.00	837.00	0.00	1,711.87	0.00	(874.87)	(874.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	377.49	0.00	(377.49)	(377.49)
***Total: 65 - Fringe Benefits**		**837.00**	**837.00**	**0.00**	**2,089.36**	**0.00**	**(1,252.36)**	**(1,252.36)**
710	Travel	1,708.97	1,708.97	0.00	0.00	0.00	1,708.97	1,708.97
710000	In-State Travel	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
Subtotal: Travel		**1,708.97**	**1,708.97**	**0.00**	**927.62**	**0.00**	**781.35**	**781.35**
7112	Research Supplies	5,897.71	5,897.71	0.00	0.00	0.00	5,897.71	5,897.71
711200	Research Supplies	0.00	0.00	0.00	909.56	0.00	(909.56)	(909.56)
713000	Printing & Copying-General	0.00	0.00	0.00	8,151.91	0.00	(8,151.91)	(8,151.91)
714000	Postage-General	0.00	0.00	0.00	3.51	0.00	(3.51)	(3.51)
717200	Other Professional Services-General	0.00	0.00	0.00	8,659.52	0.00	(8,659.52)	(8,659.52)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
Subtotal: Non-Travel Support		**13,147.71**	**13,147.71**	**0.00**	**17,724.50**	**0.00**	**(4,576.79)**	**(4,576.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,856.68**	**14,856.68**	**0.00**	**18,652.12**	**0.00**	**(3,795.44)**	**(3,795.44)**
****Total Direct Cost Expenditures**		**25,897.44**	**25,897.44**	**0.00**	**29,464.70**	**0.00**	**(3,567.26)**	**(3,567.26)**
760300	F&A Expenditures	1,292.56	1,292.56	0.00	1,473.23	0.00	(180.67)	(180.67)
***Total: 76 - F&A and Internal Allocations**		**1,292.56**	**1,292.56**	**0.00**	**1,473.23**	**0.00**	**(180.67)**	**(180.67)**
****Total Indirect Cost Expenditures**		**1,292.56**	**1,292.56**	**0.00**	**1,473.23**	**0.00**	**(180.67)**	**(180.67)**
*****Total Expenditures**		**27,190.00**	**27,190.00**	**0.00**	**30,937.93**	**0.00**	**(3,747.93)**	**(3,747.93)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,937.93	0.00	(30,937.93)	(30,937.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,937.93**	**0.00**	**(30,937.93)**	**(30,937.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,937.93**	**0.00**	**(30,937.93)**	**(30,937.93)**

Grant: 14N724 - Coastal Floating Lab Status: Closing - Pending Extension of Time Type: Grant
Fund: 14N724 - Coastal Floating Lab FMGR: Wiley, Mark R

PI Name:	Wiley, Mark R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dorr Foundation		Effective Date:	04/20/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UINSOF	26.00	Budget Controls	STDBUD
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/07 - 5/31/12		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
***Total: 61 - Salaries and Wages**		**6,750.00**	**6,750.00**	**0.00**	**6,750.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	560.25	0.00	(560.25)	(560.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**560.25**	**0.00**	**(560.25)**	**(560.25)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	524.29	0.00	(524.29)	(524.29)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**524.29**	**0.00**	**(124.29)**	**(124.29)**
7112	Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
711200	Research Supplies	0.00	0.00	0.00	557.74	0.00	(557.74)	(557.74)
Subtotal: Non-Travel Support		**2,770.00**	**2,770.00**	**0.00**	**557.74**	**0.00**	**2,212.26**	**2,212.26**
***Total: 71 - Support (Travel & Non-Travel)**		**3,170.00**	**3,170.00**	**0.00**	**1,082.03**	**0.00**	**2,087.97**	**2,087.97**
****Total Direct Cost Expenditures**		**9,920.00**	**9,920.00**	**0.00**	**8,392.28**	**0.00**	**1,527.72**	**1,527.72**
760300	F&A Expenditures	2,580.00	2,580.00	0.00	2,181.99	0.00	398.01	398.01
***Total: 76 - F&A and Internal Allocations**		**2,580.00**	**2,580.00**	**0.00**	**2,181.99**	**0.00**	**398.01**	**398.01**
****Total Indirect Cost Expenditures**		**2,580.00**	**2,580.00**	**0.00**	**2,181.99**	**0.00**	**398.01**	**398.01**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**10,574.27**	**0.00**	**1,925.73**	**1,925.73**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,574.27	0.00	(10,574.27)	(10,574.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,574.27**	**0.00**	**(10,574.27)**	**(10,574.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,574.27**	**0.00**	**(10,574.27)**	**(10,574.27)**

Grant: 14N838 - Operation Purple Camp 2008 Status: Closing - Final Financial Rev Type: Grant
Fund: 14N838 - Operation Purple Camp 2008 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Military Family Association		Effective Date:	07/19/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 12/31/08		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
616F10	Extension Educator	0.00	0.00	0.00	7,000.03	0.00	(7,000.03)	(7,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: 61 - Salaries and Wages**		**18,500.00**	**18,500.00**	**0.00**	**7,000.03**	**0.00**	**11,499.97**	**11,499.97**
65YF10	Full Fringe Benefit Distr Expe	4,001.00	4,001.00	0.00	2,863.32	0.00	1,137.68	1,137.68
***Total: 65 - Fringe Benefits**		**4,001.00**	**4,001.00**	**0.00**	**2,863.32**	**0.00**	**1,137.68**	**1,137.68**
710	Travel	2,364.00	2,364.00	0.00	0.00	0.00	2,364.00	2,364.00
710000	In-State Travel	0.00	0.00	0.00	1,041.70	0.00	(1,041.70)	(1,041.70)
710100	Out-of-State Travel	0.00	0.00	0.00	844.64	0.00	(844.64)	(844.64)
Subtotal: Travel		**2,364.00**	**2,364.00**	**0.00**	**1,886.34**	**0.00**	**477.66**	**477.66**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,266.00	5,266.00	0.00	0.00	0.00	5,266.00	5,266.00
711200	Research Supplies	0.00	0.00	0.00	2,487.66	0.00	(2,487.66)	(2,487.66)
714000	Postage-General	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.78	0.00	(63.78)	(63.78)
Subtotal: Non-Travel Support		**5,266.00**	**5,266.00**	**0.00**	**2,645.94**	**0.00**	**2,620.06**	**2,620.06**
***Total: 71 - Support (Travel & Non-Travel)**		**7,630.00**	**7,630.00**	**0.00**	**4,532.28**	**0.00**	**3,097.72**	**3,097.72**
722200	Participant Support	24,500.00	24,500.00	0.00	40,000.00	0.00	(15,500.00)	(15,500.00)
***Total: 72 - Student and/or Participant Support**		**24,500.00**	**24,500.00**	**0.00**	**40,000.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
****Total Direct Cost Expenditures**		**54,631.00**	**54,631.00**	**0.00**	**54,395.63**	**0.00**	**235.37**	**235.37**
760300	F&A Expenditures	2,732.00	2,732.00	0.00	2,719.75	0.00	12.25	12.25
***Total: 76 - F&A and Internal Allocations**		**2,732.00**	**2,732.00**	**0.00**	**2,719.75**	**0.00**	**12.25**	**12.25**
****Total Indirect Cost Expenditures**		**2,732.00**	**2,732.00**	**0.00**	**2,719.75**	**0.00**	**12.25**	**12.25**
*****Total Expenditures**		**57,363.00**	**57,363.00**	**0.00**	**57,115.38**	**0.00**	**247.62**	**247.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	57,115.38	0.00	(57,115.38)	(57,115.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,115.38**	**0.00**	**(57,115.38)**	**(57,115.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,115.38**	**0.00**	**(57,115.38)**	**(57,115.38)**

Grant: 14NC16 - Insects, Birds, and Powerlines Status: Active Type: Grant
Fund: 14NC16 - Insects, Birds, and Powerlines FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Amer Wildlife Conservation Foundation		Effective Date:	02/27/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/24/11 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 14NC45 - Mussell Long-line Aquaculture Status: Active Type: Grant
Fund: 14NC45 - Mussell Long-line Aquaculture FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	10/04/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	43198	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/4/11 - 10/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
615F10	PAT	0.00	0.00	0.00	4,084.56	0.00	(4,084.56)	(4,084.56)
***Total: 61 - Salaries and Wages**		**4,150.00**	**4,150.00**	**0.00**	**4,084.56**	**0.00**	**65.44**	**65.44**
65YF10	Full Fringe Benefit Distr Expe	1,809.00	1,809.00	0.00	1,873.03	0.00	(64.03)	(64.03)
***Total: 65 - Fringe Benefits**		**1,809.00**	**1,809.00**	**0.00**	**1,873.03**	**0.00**	**(64.03)**	**(64.03)**
****Total Direct Cost Expenditures**		**5,959.00**	**5,959.00**	**0.00**	**5,957.59**	**0.00**	**1.41**	**1.41**
*****Total Expenditures**		**5,959.00**	**5,959.00**	**0.00**	**5,957.59**	**0.00**	**1.41**	**1.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,957.59	0.00	(5,957.59)	(5,957.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,957.59**	**0.00**	**(5,957.59)**	**(5,957.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,957.59**	**0.00**	**(5,957.59)**	**(5,957.59)**

Grant: 14NC92 - More Than Wheels 2012 Status: Active Type: Contract
Fund: 14NC92 - More Than Wheels 2012 FMGR: Cowen, Sharon B

PI Name:	Cowen, Sharon B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	More Than Wheels Inc		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXFHSC - PI Sharon Cowen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
615F10	PAT	0.00	0.00	0.00	196.96	0.00	(196.96)	(196.96)
615NZ0	PAT Unallocated Budget (Bud Only)	12,910.00	12,910.00	0.00	0.00	0.00	12,910.00	12,910.00
616F10	Extension Educator	0.00	0.00	0.00	14,174.38	0.00	(14,174.38)	(14,174.38)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
***Total: 61 - Salaries and Wages**		**28,375.00**	**28,375.00**	**0.00**	**14,371.34**	**0.00**	**14,003.66**	**14,003.66**
65YF10	Full Fringe Benefit Distr Expe	11,193.00	11,193.00	0.00	6,546.04	0.00	4,646.96	4,646.96
***Total: 65 - Fringe Benefits**		**11,193.00**	**11,193.00**	**0.00**	**6,546.04**	**0.00**	**4,646.96**	**4,646.96**
710	Travel	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
710000	In-State Travel	0.00	0.00	0.00	811.34	0.00	(811.34)	(811.34)
Subtotal: Travel		**2,550.00**	**2,550.00**	**0.00**	**811.34**	**0.00**	**1,738.66**	**1,738.66**
7112	Research Supplies	15,340.00	15,340.00	0.00	0.00	0.00	15,340.00	15,340.00
711200	Research Supplies	0.00	0.00	0.00	985.99	0.00	(985.99)	(985.99)
713000	Printing & Copying-General	0.00	0.00	0.00	3,087.53	0.00	(3,087.53)	(3,087.53)
714000	Postage-General	0.00	0.00	170.00	1,038.82	172.00	(1,210.82)	(1,210.82)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**23,340.00**	**23,340.00**	**170.00**	**5,112.34**	**172.00**	**18,055.66**	**18,055.66**
***Total: 71 - Support (Travel & Non-Travel)**		**25,890.00**	**25,890.00**	**170.00**	**5,923.68**	**172.00**	**19,794.32**	**19,794.32**
****Total Direct Cost Expenditures**		**65,458.00**	**65,458.00**	**170.00**	**26,841.06**	**172.00**	**38,444.94**	**38,444.94**
760300	F&A Expenditures	6,546.00	6,546.00	17.00	2,684.11	0.00	3,861.89	3,861.89
***Total: 76 - F&A and Internal Allocations**		**6,546.00**	**6,546.00**	**17.00**	**2,684.11**	**0.00**	**3,861.89**	**3,861.89**
****Total Indirect Cost Expenditures**		**6,546.00**	**6,546.00**	**17.00**	**2,684.11**	**0.00**	**3,861.89**	**3,861.89**
*****Total Expenditures**		**72,004.00**	**72,004.00**	**187.00**	**29,525.17**	**172.00**	**42,306.83**	**42,306.83**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	187.00	29,525.17	0.00	(29,525.17)	(29,525.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**187.00**	**29,525.17**	**0.00**	**(29,525.17)**	**(29,525.17)**
*****Total Revenue**		**0.00**	**0.00**	**187.00**	**29,525.17**	**0.00**	**(29,525.17)**	**(29,525.17)**

Grant: 14ND30 - NH Housing Community Planning Status: Active Type: Contract
Fund: 14ND30 - NH Housing Community Planning FMGR: Donovan, Molly E

PI Name:	Donovan, Molly E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Housing Finance Authority		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: 14.703	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/12 - 8/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXREMD - PI Molly Donovan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,202.00	11,202.00	0.00	0.00	0.00	11,202.00	11,202.00
615F10	PAT	0.00	0.00	0.00	502.30	0.00	(502.30)	(502.30)
615NZ0	PAT Unallocated Budget (Bud Only)	7,502.00	7,502.00	0.00	0.00	0.00	7,502.00	7,502.00
616F10	Extension Educator	0.00	0.00	0.00	11,703.55	0.00	(11,703.55)	(11,703.55)
61SNZ0	Student Labor Unallocated(Bud Only)	2,120.00	2,120.00	0.00	0.00	0.00	2,120.00	2,120.00
***Total: 61 - Salaries and Wages**		**20,824.00**	**20,824.00**	**0.00**	**12,205.85**	**0.00**	**8,618.15**	**8,618.15**
65YF10	Full Fringe Benefit Distr Expe	8,923.00	8,923.00	0.00	5,573.88	0.00	3,349.12	3,349.12
***Total: 65 - Fringe Benefits**		**8,923.00**	**8,923.00**	**0.00**	**5,573.88**	**0.00**	**3,349.12**	**3,349.12**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**32,747.00**	**32,747.00**	**0.00**	**17,779.73**	**0.00**	**14,967.27**	**14,967.27**
760300	F&A Expenditures	8,514.00	8,514.00	0.00	4,622.76	0.00	3,891.24	3,891.24
***Total: 76 - F&A and Internal Allocations**		**8,514.00**	**8,514.00**	**0.00**	**4,622.76**	**0.00**	**3,891.24**	**3,891.24**
****Total Indirect Cost Expenditures**		**8,514.00**	**8,514.00**	**0.00**	**4,622.76**	**0.00**	**3,891.24**	**3,891.24**
*****Total Expenditures**		**41,261.00**	**41,261.00**	**0.00**	**22,402.49**	**0.00**	**18,858.51**	**18,858.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,402.49	0.00	(22,402.49)	(22,402.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,402.49**	**0.00**	**(22,402.49)**	**(22,402.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,402.49**	**0.00**	**(22,402.49)**	**(22,402.49)**

Grant: 14ND30 - NH Housing Community Planning Status: Active Type: Contract
Fund: 15C881 - NH Housing Community Planning - CS FMGR: Donovan, Molly E

PI Name:	Donovan, Molly E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	New Hampshire Housing Finance Authority		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NONE	CFDA #: 14.703	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls STDBUD
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/15/12 - 8/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UXREMD - PI Molly Donovan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,670.00	10,670.00	0.00	0.00	0.00	10,670.00	10,670.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
***Total: 61 - Salaries and Wages**		**10,670.00**	**10,670.00**	**0.00**	**8,064.00**	**0.00**	**2,606.00**	**2,606.00**
65YF10	Full Fringe Benefit Distr Expe	4,961.00	4,961.00	0.00	0.00	0.00	4,961.00	4,961.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	717.70	0.00	(717.70)	(717.70)
***Total: 65 - Fringe Benefits**		**4,961.00**	**4,961.00**	**0.00**	**717.70**	**0.00**	**4,243.30**	**4,243.30**
****Total Direct Cost Expenditures**		**15,631.00**	**15,631.00**	**0.00**	**8,781.70**	**0.00**	**6,849.30**	**6,849.30**
760300	F&A Expenditures	4,064.00	4,064.00	0.00	2,283.24	0.00	1,780.76	1,780.76
***Total: 76 - F&A and Internal Allocations**		**4,064.00**	**4,064.00**	**0.00**	**2,283.24**	**0.00**	**1,780.76**	**1,780.76**
****Total Indirect Cost Expenditures**		**4,064.00**	**4,064.00**	**0.00**	**2,283.24**	**0.00**	**1,780.76**	**1,780.76**
*****Total Expenditures**		**19,695.00**	**19,695.00**	**0.00**	**11,064.94**	**0.00**	**8,630.06**	**8,630.06**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,064.94	0.00	(11,064.94)	(11,064.94)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,064.94**	**0.00**	**(11,064.94)**	**(11,064.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,064.94**	**0.00**	**(11,064.94)**	**(11,064.94)**

Grant: 14ND36 - OJJDP 4-H Mentoring Program Status: Closing - Final Financial Rev Type: Grant
Fund: 14ND36 - OJJDP 4-H Mentoring Program FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National 4-H Council		Effective Date:	04/29/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 16.726	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/12 - 1/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,162.00	7,162.00	0.00	0.00	0.00	7,162.00	7,162.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,081.00	3,081.00	0.00	0.00	0.00	3,081.00	3,081.00
616F10	Extension Educator	0.00	0.00	0.00	11,048.62	0.00	(11,048.62)	(11,048.62)
61SNWS	College Work Study	0.00	0.00	0.00	2,055.74	0.00	(2,055.74)	(2,055.74)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**12,743.00**	**12,743.00**	**0.00**	**13,104.36**	**0.00**	**(361.36)**	**(361.36)**
65YF10	Full Fringe Benefit Distr Expe	5,023.00	5,023.00	0.00	5,102.50	0.00	(79.50)	(79.50)
***Total: 65 - Fringe Benefits**		**5,023.00**	**5,023.00**	**0.00**	**5,102.50**	**0.00**	**(79.50)**	**(79.50)**
710	Travel	2,474.00	2,474.00	0.00	0.00	0.00	2,474.00	2,474.00
710000	In-State Travel	0.00	0.00	0.00	1,065.14	0.00	(1,065.14)	(1,065.14)
710100	Out-of-State Travel	0.00	0.00	0.00	981.84	0.00	(981.84)	(981.84)
Subtotal: Travel		**2,474.00**	**2,474.00**	**0.00**	**2,046.98**	**0.00**	**427.02**	**427.02**
7112	Research Supplies	260.00	260.00	0.00	0.00	0.00	260.00	260.00
711200	Research Supplies	0.00	0.00	0.00	246.26	0.00	(246.26)	(246.26)
Subtotal: Non-Travel Support		**260.00**	**260.00**	**0.00**	**246.26**	**0.00**	**13.74**	**13.74**
***Total: 71 - Support (Travel & Non-Travel)**		**2,734.00**	**2,734.00**	**0.00**	**2,293.24**	**0.00**	**440.76**	**440.76**
****Total Direct Cost Expenditures**		**20,500.00**	**20,500.00**	**0.00**	**20,500.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**20,500.00**	**20,500.00**	**0.00**	**20,500.10**	**0.00**	**(0.10)**	**(0.10)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,500.10	0.00	(20,500.10)	(20,500.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,500.10**	**0.00**	**(20,500.10)**	**(20,500.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,500.10**	**0.00**	**(20,500.10)**	**(20,500.10)**

Grant: 14ND37 - NH 4-H Teaching Garden Status: Active Type: Grant
Fund: 14ND37 - NH 4-H Teaching Garden FMGR: Young, Michael C

PI Name:	Young, Michael C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	84064	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls NHZERO
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 9/1/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UXYTMY - PI Michael Young

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.06	0.00	(9.06)	(9.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,660.00	0.00	(2,660.00)	(2,660.00)
61CPHX	Part Time Hourly	0.00	0.00	165.00	9,780.00	0.00	(9,780.00)	(9,780.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,600.00	17,764.00	0.00	0.00	0.00	17,600.00	17,764.00
***Total: 61 - Salaries and Wages**		**17,600.00**	**17,764.00**	**165.00**	**14,049.06**	**0.00**	**3,550.94**	**3,714.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	127.22	0.00	(127.22)	(127.22)
65YF10	Full Fringe Benefit Distr Expe	1,514.00	1,472.00	0.00	0.00	0.00	1,514.00	1,472.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.04	1,036.52	0.00	(1,036.52)	(1,036.52)
***Total: 65 - Fringe Benefits**		**1,514.00**	**1,472.00**	**13.04**	**1,163.74**	**0.00**	**350.26**	**308.26**
710	Travel	3,000.00	2,521.00	0.00	0.00	0.00	3,000.00	2,521.00
710000	In-State Travel	0.00	0.00	0.00	1,352.37	0.00	(1,352.37)	(1,352.37)
Subtotal: Travel		**3,000.00**	**2,521.00**	**0.00**	**1,352.37**	**0.00**	**1,647.63**	**1,168.63**
7112	Research Supplies	613.00	970.00	0.00	0.00	0.00	613.00	970.00
711200	Research Supplies	0.00	0.00	0.00	439.95	0.00	(439.95)	(439.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	400.75	0.00	(400.75)	(400.75)
Subtotal: Non-Travel Support		**613.00**	**970.00**	**0.00**	**840.70**	**0.00**	**(227.70)**	**129.30**
***Total: 71 - Support (Travel & Non-Travel)**		**3,613.00**	**3,491.00**	**0.00**	**2,193.07**	**0.00**	**1,419.93**	**1,297.93**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**178.04**	**17,405.87**	**0.00**	**5,321.13**	**5,321.13**
760300	F&A Expenditures	2,273.00	2,273.00	17.80	1,740.60	0.00	532.40	532.40
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**17.80**	**1,740.60**	**0.00**	**532.40**	**532.40**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**17.80**	**1,740.60**	**0.00**	**532.40**	**532.40**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**195.84**	**19,146.47**	**0.00**	**5,853.53**	**5,853.53**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	195.84	19,146.47	0.00	(19,146.47)	(19,146.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**195.84**	**19,146.47**	**0.00**	**(19,146.47)**	**(19,146.47)**
*****Total Revenue**		**0.00**	**0.00**	**195.84**	**19,146.47**	**0.00**	**(19,146.47)**	**(19,146.47)**

Grant: 14ND37 - NH 4-H Teaching Garden Status: Active Type: Grant
Fund: 15P142 - Program Income FMGR: Young, Michael C

PI Name:	Young, Michael C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	01/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	84064	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls NHZERO
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 9/1/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UXYTMY - PI Michael Young

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
Subtotal: Non-Travel Support		**1,023.00**	**1,023.00**	**0.00**	**0.00**	**0.00**	**1,023.00**	**1,023.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,023.00**	**1,023.00**	**0.00**	**0.00**	**0.00**	**1,023.00**	**1,023.00**
****Total Direct Cost Expenditures**		**1,023.00**	**1,023.00**	**0.00**	**0.00**	**0.00**	**1,023.00**	**1,023.00**
760300	F&A Expenditures	102.00	102.00	0.00	0.00	0.00	102.00	102.00
***Total: 76 - F&A and Internal Allocations**		**102.00**	**102.00**	**0.00**	**0.00**	**0.00**	**102.00**	**102.00**
****Total Indirect Cost Expenditures**		**102.00**	**102.00**	**0.00**	**0.00**	**0.00**	**102.00**	**102.00**
*****Total Expenditures**		**1,125.00**	**1,125.00**	**0.00**	**0.00**	**0.00**	**1,125.00**	**1,125.00**

Grant: 14ND45 - Consumer Focused Videos Status: Active Type: Grant
Fund: 14ND45 - Consumer Focused Videos FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	New Hampshire Plant Growers Association		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 8/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,249.32	0.00	(1,249.32)	(1,249.32)
61SNZ0	Student Labor Unallocated(Bud Only)	2,945.00	2,945.00	0.00	0.00	0.00	2,945.00	2,945.00
***Total: 61 - Salaries and Wages**		**2,945.00**	**2,945.00**	**0.00**	**1,249.32**	**0.00**	**1,695.68**	**1,695.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	99.19	0.00	(99.19)	(99.19)
65YF10	Full Fringe Benefit Distr Expe	255.00	255.00	0.00	0.00	0.00	255.00	255.00
***Total: 65 - Fringe Benefits**		**255.00**	**255.00**	**0.00**	**99.19**	**0.00**	**155.81**	**155.81**
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Travel		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
7112	Research Supplies	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
711200	Research Supplies	0.00	0.00	0.00	1,992.56	0.00	(1,992.56)	(1,992.56)
Subtotal: Non-Travel Support		**1,450.00**	**1,450.00**	**0.00**	**1,992.56**	**0.00**	**(542.56)**	**(542.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,800.00**	**1,800.00**	**0.00**	**1,992.56**	**0.00**	**(192.56)**	**(192.56)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,341.07**	**0.00**	**1,658.93**	**1,658.93**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,341.07**	**0.00**	**1,658.93**	**1,658.93**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,341.07	0.00	(3,341.07)	(3,341.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,341.07**	**0.00**	**(3,341.07)**	**(3,341.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,341.07**	**0.00**	**(3,341.07)**	**(3,341.07)**

Grant: 14ND45 - Consumer Focused Videos Status: Active Type: Grant
Fund: 15C884 - Consumer Focused Videos - CS FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	New Hampshire Plant Growers Association		Effective Date:	04/23/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 8/31/14		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UXAGCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ND55 - GEARNET Research and Outreach Status: Closing - Pending Extension of Time Type: Grant
Fund: 14ND55 - GEARNET Research and Outreach FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Gulf of Maine Research Institute		Effective Date:	11/15/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	EA133F10CN032204	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls DOC
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting OTHER
FRAGRNT Start/End Date:	11/15/12 - 4/14/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UXWMEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,562.00	12,562.00	0.00	0.00	0.00	12,562.00	12,562.00
616F10	Extension Educator	0.00	0.00	0.00	12,641.96	0.00	(12,641.96)	(12,641.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,637.95	0.00	(1,637.95)	(1,637.95)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,362.00	4,362.00	0.00	0.00	0.00	4,362.00	4,362.00
***Total: 61 - Salaries and Wages**		**16,924.00**	**16,924.00**	**0.00**	**14,279.91**	**0.00**	**2,644.09**	**2,644.09**
65YF10	Full Fringe Benefit Distr Expe	6,447.00	6,447.00	0.00	5,853.20	0.00	593.80	593.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.09	0.00	(132.09)	(132.09)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**6,447.00**	**6,447.00**	**0.00**	**5,985.29**	**0.00**	**461.71**	**461.71**
710	Travel	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
710000	In-State Travel	0.00	0.00	0.00	292.32	0.00	(292.32)	(292.32)
710100	Out-of-State Travel	0.00	0.00	449.48	738.93	0.00	(738.93)	(738.93)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**3,290.00**	**3,290.00**	**449.48**	**1,051.25**	**0.00**	**2,238.75**	**2,238.75**
711200	Research Supplies	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**21.00**	**0.00**	**(21.00)**	**(21.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,290.00**	**3,290.00**	**449.48**	**1,072.25**	**0.00**	**2,217.75**	**2,217.75**
****Total Direct Cost Expenditures**		**26,661.00**	**26,661.00**	**449.48**	**21,337.45**	**0.00**	**5,323.55**	**5,323.55**
760300	F&A Expenditures	6,932.00	6,932.00	116.86	5,547.75	0.00	1,384.25	1,384.25
***Total: 76 - F&A and Internal Allocations**		**6,932.00**	**6,932.00**	**116.86**	**5,547.75**	**0.00**	**1,384.25**	**1,384.25**
****Total Indirect Cost Expenditures**		**6,932.00**	**6,932.00**	**116.86**	**5,547.75**	**0.00**	**1,384.25**	**1,384.25**
*****Total Expenditures**		**33,593.00**	**33,593.00**	**566.34**	**26,885.20**	**0.00**	**6,707.80**	**6,707.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	566.34	26,885.20	0.00	(26,885.20)	(26,885.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**566.34**	**26,885.20**	**0.00**	**(26,885.20)**	**(26,885.20)**
*****Total Revenue**		**0.00**	**0.00**	**566.34**	**26,885.20**	**0.00**	**(26,885.20)**	**(26,885.20)**

Grant: 14NE27 - Exploring Alternative Methods Status: Active Type: Grant
Fund: 14NE27 - Exploring Alternative Methods FMGR: McAdam, Kelly G

PI Name:	McAdam, Kelly G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeast Ctr for Risk Mgmt Education		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.500	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDKM - PI Kelly McAdman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	206.77	206.77	0.00	0.00	0.00	206.77	206.77
616F10	Extension Educator	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
***Total: 61 - Salaries and Wages**		**206.77**	**206.77**	**0.00**	**208.00**	**0.00**	**(1.23)**	**(1.23)**
65YF10	Full Fringe Benefit Distr Expe	98.04	98.04	0.00	96.26	0.00	1.78	1.78
***Total: 65 - Fringe Benefits**		**98.04**	**98.04**	**0.00**	**96.26**	**0.00**	**1.78**	**1.78**
710	Travel	510.00	510.00	0.00	0.00	0.00	510.00	510.00
710000	In-State Travel	0.00	0.00	0.00	236.59	0.00	(236.59)	(236.59)
Subtotal: Travel		**510.00**	**510.00**	**0.00**	**236.59**	**0.00**	**273.41**	**273.41**
7112	Research Supplies	773.10	773.10	0.00	0.00	0.00	773.10	773.10
Subtotal: Non-Travel Support		**773.10**	**773.10**	**0.00**	**0.00**	**0.00**	**773.10**	**773.10**
***Total: 71 - Support (Travel & Non-Travel)**		**1,283.10**	**1,283.10**	**0.00**	**236.59**	**0.00**	**1,046.51**	**1,046.51**
****Total Direct Cost Expenditures**		**1,587.91**	**1,587.91**	**0.00**	**540.85**	**0.00**	**1,047.06**	**1,047.06**
760300	F&A Expenditures	412.09	412.09	0.00	140.62	0.00	271.47	271.47
***Total: 76 - F&A and Internal Allocations**		**412.09**	**412.09**	**0.00**	**140.62**	**0.00**	**271.47**	**271.47**
****Total Indirect Cost Expenditures**		**412.09**	**412.09**	**0.00**	**140.62**	**0.00**	**271.47**	**271.47**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**681.47**	**0.00**	**1,318.53**	**1,318.53**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	681.47	0.00	(681.47)	(681.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**681.47**	**0.00**	**(681.47)**	**(681.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**681.47**	**0.00**	**(681.47)**	**(681.47)**

Grant: 14NE44 - 4-H NMP 4 Status: Active Type: Grant
Fund: 14NE44 - 4-H NMP 4 FMGR: Kennedy, Gail P

PI Name:	Kennedy, Gail P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National 4-H Council		Effective Date:	12/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 16.726	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/13 - 1/31/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UXYTGK - PI Gail Kennedy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,222.00	12,222.00	0.00	0.00	0.00	12,222.00	12,222.00
616F10	Extension Educator	0.00	0.00	1,132.34	2,830.86	2,604.41	(5,435.27)	(5,435.27)
***Total: 61 - Salaries and Wages**		**12,222.00**	**12,222.00**	**1,132.34**	**2,830.86**	**2,604.41**	**6,786.73**	**6,786.73**
65YF10	Full Fringe Benefit Distr Expe	5,549.00	5,549.00	524.26	1,310.65	1,205.84	3,032.51	3,032.51
***Total: 65 - Fringe Benefits**		**5,549.00**	**5,549.00**	**524.26**	**1,310.65**	**1,205.84**	**3,032.51**	**3,032.51**
710	Travel	3,741.00	3,741.00	0.00	0.00	0.00	3,741.00	3,741.00
710000	In-State Travel	0.00	0.00	132.40	236.00	0.00	(236.00)	(236.00)
710100	Out-of-State Travel	0.00	0.00	0.00	539.28	0.00	(539.28)	(539.28)
Subtotal: Travel		**3,741.00**	**3,741.00**	**132.40**	**775.28**	**0.00**	**2,965.72**	**2,965.72**
7112	Research Supplies	3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	3,088.00
711200	Research Supplies	0.00	0.00	49.15	103.22	0.00	(103.22)	(103.22)
Subtotal: Non-Travel Support		**3,088.00**	**3,088.00**	**49.15**	**103.22**	**0.00**	**2,984.78**	**2,984.78**
***Total: 71 - Support (Travel & Non-Travel)**		**6,829.00**	**6,829.00**	**181.55**	**878.50**	**0.00**	**5,950.50**	**5,950.50**
****Total Direct Cost Expenditures**		**24,600.00**	**24,600.00**	**1,838.15**	**5,020.01**	**3,810.25**	**15,769.74**	**15,769.74**
*****Total Expenditures**		**24,600.00**	**24,600.00**	**1,838.15**	**5,020.01**	**3,810.25**	**15,769.74**	**15,769.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,838.15	5,020.01	0.00	(5,020.01)	(5,020.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,838.15**	**5,020.01**	**0.00**	**(5,020.01)**	**(5,020.01)**
*****Total Revenue**		**0.00**	**0.00**	**1,838.15**	**5,020.01**	**0.00**	**(5,020.01)**	**(5,020.01)**

Grant: 14NE48 - 2014 Nor'easter Bowl Status: Active Type: Contract
Fund: 14NE48 - 2014 Nor'easter Bowl FMGR: Wiley, Mark R

PI Name:	Wiley, Mark R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Consortium for Ocean Leadership		Effective Date:	11/15/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	SA1417	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/15/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: UXYTMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
714000	Postage-General	0.00	0.00	0.00	10.95	0.00	(10.95)	(10.95)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**136.95**	**0.00**	**3,863.05**	**3,863.05**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**136.95**	**0.00**	**4,863.05**	**4,863.05**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**136.95**	**0.00**	**4,863.05**	**4,863.05**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**136.95**	**0.00**	**4,863.05**	**4,863.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	136.95	0.00	(136.95)	(136.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**136.95**	**0.00**	**(136.95)**	**(136.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**136.95**	**0.00**	**(136.95)**	**(136.95)**

Grant: 14NX00 - NH Pathways From Poverty Status: Active Type: Other
Fund: 14NX00 - NE Ctr for Rural Development FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	531100	Fund Type Level 2	P1	

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NX00 - NH Pathways From Poverty Status: Active Type: Other
Fund: 14NX00 - NE Ctr for Rural Development FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	07/01/200	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	531100	Fund Type Level 2	P1	

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support		**0.00**	**1,100.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(200.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
****Total Direct Cost Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
Revenue								
5300	Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
***Total: 53 - Sponsored Programs**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Revenue**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**

Grant: 14U855 - Winter Harvest of Vegetables Status: Active Type: Other
Fund: 14U855 - Winter Harvest of Vegetables FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Massachusetts		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	11006210B00	CFDA #: 10.215	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/15/10 - 10/31/14		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO

Org: UXAGRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,171.00	33,171.00	0.00	0.00	0.00	33,171.00	33,171.00
613N10	Graduate Assistant	0.00	0.00	0.00	3,700.06	0.00	(3,700.06)	(3,700.06)
616F10	Extension Educator	0.00	0.00	0.00	33,981.98	0.00	(33,981.98)	(33,981.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
61SNWS	College Work Study	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,644.00	8,644.00	0.00	0.00	0.00	8,644.00	8,644.00
***Total: 61 - Salaries and Wages**		**41,815.00**	**41,815.00**	**0.00**	**40,345.04**	**0.00**	**1,469.96**	**1,469.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.63	0.00	(7.63)	(7.63)
65YF10	Full Fringe Benefit Distr Expe	14,961.00	14,961.00	0.00	15,326.33	0.00	(365.33)	(365.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.25	0.00	(96.25)	(96.25)
***Total: 65 - Fringe Benefits**		**14,961.00**	**14,961.00**	**0.00**	**15,430.21**	**0.00**	**(469.21)**	**(469.21)**
710	Travel	4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	4,092.00
710000	In-State Travel	0.00	0.00	0.00	108.12	0.00	(108.12)	(108.12)
710100	Out-of-State Travel	0.00	0.00	0.00	1,057.96	0.00	(1,057.96)	(1,057.96)
Subtotal: Travel		**4,092.00**	**4,092.00**	**0.00**	**1,166.08**	**0.00**	**2,925.92**	**2,925.92**
7112	Research Supplies	4,499.00	4,499.00	0.00	0.00	0.00	4,499.00	4,499.00
711200	Research Supplies	0.00	0.00	931.32	4,634.73	0.00	(4,634.73)	(4,634.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support		**4,499.00**	**4,499.00**	**931.32**	**4,804.73**	**0.00**	**(305.73)**	**(305.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,591.00**	**8,591.00**	**931.32**	**5,970.81**	**0.00**	**2,620.19**	**2,620.19**
722200	Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 72 - Student and/or Participant Support**		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
****Total Direct Cost Expenditures**		**67,617.00**	**67,617.00**	**931.32**	**61,746.06**	**0.00**	**5,870.94**	**5,870.94**
*****Total Expenditures**		**67,617.00**	**67,617.00**	**931.32**	**61,746.06**	**0.00**	**5,870.94**	**5,870.94**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	931.32	61,746.06	0.00	(61,746.06)	(61,746.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**931.32**	**61,746.06**	**0.00**	**(61,746.06)**	**(61,746.06)**
*****Total Revenue**		**0.00**	**0.00**	**931.32**	**61,746.06**	**0.00**	**(61,746.06)**	**(61,746.06)**

Grant: 14U890 - 2011 OMK 4-H Military Partners Status: Closing - Final Financial Rev Type: Contract
Fund: 14U890 - 2011 OMK 4-H Military Partners FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kansas State University		Effective Date:	02/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	S11152	CFDA #: 10.500	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/11 - 8/31/11		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	12,311.00	0.00	(12,311.00)	(12,311.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,739.00	5,739.00	0.00	0.00	0.00	5,739.00	5,739.00
61SNSH	Student Labor	0.00	0.00	0.00	9,242.50	0.00	(9,242.50)	(9,242.50)
61SNWS	College Work Study	0.00	0.00	0.00	4,920.55	0.00	(4,920.55)	(4,920.55)
61SNZ0	Student Labor Unallocated(Bud Only)	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
***Total: 61 - Salaries and Wages**		**23,939.00**	**23,939.00**	**0.00**	**26,474.05**	**0.00**	**(2,535.05)**	**(2,535.05)**
65YF10	Full Fringe Benefit Distr Expe	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
***Total: 65 - Fringe Benefits**		**3,520.00**	**3,520.00**	**0.00**	**0.00**	**0.00**	**3,520.00**	**3,520.00**
710	Travel	1,046.00	1,046.00	0.00	0.00	0.00	1,046.00	1,046.00
710000	In-State Travel	0.00	0.00	0.00	971.79	0.00	(971.79)	(971.79)
Subtotal: Travel		**1,046.00**	**1,046.00**	**0.00**	**971.79**	**0.00**	**74.21**	**74.21**
7112	Research Supplies	3,289.00	3,289.00	0.00	0.00	0.00	3,289.00	3,289.00
711200	Research Supplies	0.00	0.00	0.00	338.10	0.00	(338.10)	(338.10)
Subtotal: Non-Travel Support		**3,289.00**	**3,289.00**	**0.00**	**338.10**	**0.00**	**2,950.90**	**2,950.90**
***Total: 71 - Support (Travel & Non-Travel)**		**4,335.00**	**4,335.00**	**0.00**	**1,309.89**	**0.00**	**3,025.11**	**3,025.11**
722200	Participant Support	13,661.00	13,661.00	0.00	12,069.36	0.00	1,591.64	1,591.64
***Total: 72 - Student and/or Participant Support**		**13,661.00**	**13,661.00**	**0.00**	**12,069.36**	**0.00**	**1,591.64**	**1,591.64**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**0.00**	**39,853.30**	**0.00**	**5,601.70**	**5,601.70**
760300	F&A Expenditures	4,545.00	4,545.00	0.00	3,985.33	0.00	559.67	559.67
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**0.00**	**3,985.33**	**0.00**	**559.67**	**559.67**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**0.00**	**3,985.33**	**0.00**	**559.67**	**559.67**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**43,838.63**	**0.00**	**6,161.37**	**6,161.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,838.63	0.00	(43,838.63)	(43,838.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,838.63**	**0.00**	**(43,838.63)**	**(43,838.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,838.63**	**0.00**	**(43,838.63)**	**(43,838.63)**

Grant: 14U890 - 2011 OMK 4-H Military Partners Status: Closing - Final Financial Rev Type: Contract
Fund: 15C757 - 2011 OMK 4-H Military Partners - CS FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kansas State University		Effective Date:	02/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	S11152	CFDA #: 10.500	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:	14ZCLR	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/11 - 8/31/11		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,589.25	0.00	(5,589.25)	(5,589.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,589.25**	**0.00**	**(5,589.25)**	**(5,589.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,589.25**	**0.00**	**(5,589.25)**	**(5,589.25)**
760300	F&A Expenditures	0.00	0.00	0.00	558.94	0.00	(558.94)	(558.94)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**558.94**	**0.00**	**(558.94)**	**(558.94)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**558.94**	**0.00**	**(558.94)**	**(558.94)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,148.19**	**0.00**	**(6,148.19)**	**(6,148.19)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,148.19	0.00	(6,148.19)	(6,148.19)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,148.19**	**0.00**	**(6,148.19)**	**(6,148.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,148.19**	**0.00**	**(6,148.19)**	**(6,148.19)**

Grant: 14U890 - 2011 OMK 4-H Military Partners Status: Closing - Final Financial Rev Type: Contract
Fund: 15P107 - 2011 OMK 4-H Military Partners - PI FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Kansas State University		Effective Date:	02/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	S11152	CFDA #: 10.500	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/11 - 8/31/11		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,191.00	1,191.00	0.00	0.00	0.00	1,191.00	1,191.00
711200	Research Supplies	0.00	0.00	0.00	1,171.27	0.00	(1,171.27)	(1,171.27)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	19.64	0.00	(19.64)	(19.64)
Subtotal: Non-Travel Support		**1,191.00**	**1,191.00**	**0.00**	**1,190.91**	**0.00**	**0.09**	**0.09**
***Total: 71 - Support (Travel & Non-Travel)**		**1,191.00**	**1,191.00**	**0.00**	**1,190.91**	**0.00**	**0.09**	**0.09**
****Total Direct Cost Expenditures**		**1,191.00**	**1,191.00**	**0.00**	**1,190.91**	**0.00**	**0.09**	**0.09**
760300	F&A Expenditures	119.00	119.00	0.00	119.09	0.00	(0.09)	(0.09)
***Total: 76 - F&A and Internal Allocations**		**119.00**	**119.00**	**0.00**	**119.09**	**0.00**	**(0.09)**	**(0.09)**
****Total Indirect Cost Expenditures**		**119.00**	**119.00**	**0.00**	**119.09**	**0.00**	**(0.09)**	**(0.09)**
*****Total Expenditures**		**1,310.00**	**1,310.00**	**0.00**	**1,310.00**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**

Grant: 14U939 - Food Safety Farm to Preschool Status: Active Type: Grant
Fund: 14U939 - Food Safety Farm to Preschool FMGR: Violette, Catherine A

PI Name:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	12006874A00	CFDA #: 10.206	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,057.00	16,057.00	0.00	0.00	0.00	16,057.00	16,057.00
616F10	Extension Educator	0.00	0.00	318.22	13,089.72	731.89	(13,821.61)	(13,821.61)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,205.00	8,205.00	0.00	0.00	0.00	8,205.00	8,205.00
***Total: 61 - Salaries and Wages**		**24,262.00**	**24,262.00**	**318.22**	**13,089.72**	**731.89**	**10,440.39**	**10,440.39**
65YF10	Full Fringe Benefit Distr Expe	10,892.00	10,892.00	147.34	5,936.04	338.87	4,617.09	4,617.09
***Total: 65 - Fringe Benefits**		**10,892.00**	**10,892.00**	**147.34**	**5,936.04**	**338.87**	**4,617.09**	**4,617.09**
710	Travel	2,368.00	2,368.00	0.00	0.00	0.00	2,368.00	2,368.00
710000	In-State Travel	0.00	0.00	370.72	459.99	0.00	(459.99)	(459.99)
710100	Out-of-State Travel	0.00	0.00	162.40	652.75	0.00	(652.75)	(652.75)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**2,368.00**	**2,368.00**	**533.12**	**1,132.74**	**0.00**	**1,235.26**	**1,235.26**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	0.00	156.04	0.00	(156.04)	(156.04)
Subtotal: Non-Travel Support		**900.00**	**900.00**	**0.00**	**156.04**	**0.00**	**743.96**	**743.96**
***Total: 71 - Support (Travel & Non-Travel)**		**3,268.00**	**3,268.00**	**533.12**	**1,288.78**	**0.00**	**1,979.22**	**1,979.22**
722200	Participant Support	440.00	440.00	0.00	0.00	0.00	440.00	440.00
***Total: 72 - Student and/or Participant Support**		**440.00**	**440.00**	**0.00**	**0.00**	**0.00**	**440.00**	**440.00**
****Total Direct Cost Expenditures**		**38,862.00**	**38,862.00**	**998.68**	**20,314.54**	**1,070.76**	**17,476.70**	**17,476.70**
760300	F&A Expenditures	10,104.00	10,104.00	259.65	5,281.74	0.00	4,822.26	4,822.26
***Total: 76 - F&A and Internal Allocations**		**10,104.00**	**10,104.00**	**259.65**	**5,281.74**	**0.00**	**4,822.26**	**4,822.26**
****Total Indirect Cost Expenditures**		**10,104.00**	**10,104.00**	**259.65**	**5,281.74**	**0.00**	**4,822.26**	**4,822.26**
*****Total Expenditures**		**48,966.00**	**48,966.00**	**1,258.33**	**25,596.28**	**1,070.76**	**22,298.96**	**22,298.96**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,258.33	25,596.28	0.00	(25,596.28)	(25,596.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,258.33**	**25,596.28**	**0.00**	**(25,596.28)**	**(25,596.28)**
*****Total Revenue**		**0.00**	**0.00**	**1,258.33**	**25,596.28**	**0.00**	**(25,596.28)**	**(25,596.28)**

Grant: 14U941 - Mountain Glaciers & Ice Caps Status: Active Type: Contract
Fund: 14U941 - Mountain Glaciers & Ice Caps FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Alaska		Effective Date:	08/15/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	UAF120032	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/11 - 7/28/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U951 - Teen Adventure Camp 2012 Status: Closing - Final Financial Rev Type: Grant
Fund: 14U951 - Teen Adventure Camp 2012 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	03/24/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	8000047644	CFDA #: 10.500	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/12 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,498.00	20,498.00	0.00	0.00	0.00	20,498.00	20,498.00
615F10	PAT	0.00	0.00	0.00	24,475.85	0.00	(24,475.85)	(24,475.85)
615NZ0	PAT Unallocated Budget (Bud Only)	7,170.00	7,170.00	0.00	0.00	0.00	7,170.00	7,170.00
616F10	Extension Educator	0.00	0.00	0.00	29,130.65	0.00	(29,130.65)	(29,130.65)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,131.09	0.00	(4,131.09)	(4,131.09)
61JBEX	Casual - Exempt	0.00	0.00	0.00	13,050.00	0.00	(13,050.00)	(13,050.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	4,345.94	0.00	(4,345.94)	(4,345.94)
61SNZ0	Student Labor Unallocated(Bud Only)	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
***Total: 61 - Salaries and Wages**		**45,468.00**	**45,468.00**	**0.00**	**75,133.53**	**0.00**	**(29,665.53)**	**(29,665.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,161.45	0.00	(1,161.45)	(1,161.45)
65YF10	Full Fringe Benefit Distr Expe	13,582.00	13,582.00	0.00	24,122.86	0.00	(10,540.86)	(10,540.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	367.65	0.00	(367.65)	(367.65)
***Total: 65 - Fringe Benefits**		**13,582.00**	**13,582.00**	**0.00**	**25,651.96**	**0.00**	**(12,069.96)**	**(12,069.96)**
710	Travel	2,311.00	2,311.00	0.00	0.00	0.00	2,311.00	2,311.00
710000	In-State Travel	0.00	0.00	0.00	1,473.94	0.00	(1,473.94)	(1,473.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,860.20	0.00	(5,860.20)	(5,860.20)
Subtotal: Travel		**2,311.00**	**2,311.00**	**0.00**	**7,334.14**	**0.00**	**(5,023.14)**	**(5,023.14)**
711000	Purchasing Cards	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7112	Research Supplies	3,173.00	3,173.00	0.00	0.00	0.00	3,173.00	3,173.00
711200	Research Supplies	0.00	0.00	0.00	2,440.40	0.00	(2,440.40)	(2,440.40)
713000	Printing & Copying-General	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
716100	Rentals & Leases-General	23,544.00	23,544.00	0.00	21,351.50	0.00	2,192.50	2,192.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
71C600	Insurance	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
Subtotal: Non-Travel Support		**40,717.00**	**40,717.00**	**0.00**	**23,964.22**	**0.00**	**16,752.78**	**16,752.78**
***Total: 71 - Support (Travel & Non-Travel)**		**43,028.00**	**43,028.00**	**0.00**	**31,298.36**	**0.00**	**11,729.64**	**11,729.64**
722200	Participant Support	85,724.00	85,724.00	0.00	55,419.34	0.00	30,304.66	30,304.66
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	239.39	0.00	(239.39)	(239.39)
***Total: 72 - Student and/or Participant Support**		**85,724.00**	**85,724.00**	**0.00**	**55,658.73**	**0.00**	**30,065.27**	**30,065.27**

Grant: 14U951 - Teen Adventure Camp 2012 Status: Closing - Final Financial Rev Type: Grant
Fund: 14U951 - Teen Adventure Camp 2012 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Purdue University		Effective Date:	03/24/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	8000047644	CFDA #: 10.500	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/12 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**187,802.00**	**187,802.00**	**0.00**	**187,742.58**	**0.00**	**59.42**	**59.42**
760300	F&A Expenditures	18,780.00	18,780.00	0.00	18,774.30	0.00	5.70	5.70
***Total: 76 - F&A and Internal Allocations**		**18,780.00**	**18,780.00**	**0.00**	**18,774.30**	**0.00**	**5.70**	**5.70**
****Total Indirect Cost Expenditures**		**18,780.00**	**18,780.00**	**0.00**	**18,774.30**	**0.00**	**5.70**	**5.70**
*****Total Expenditures**		**206,582.00**	**206,582.00**	**0.00**	**206,516.88**	**0.00**	**65.12**	**65.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	206,516.88	0.00	(206,516.88)	(206,516.88)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**206,516.88**	**0.00**	**(206,516.88)**	**(206,516.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**206,516.88**	**0.00**	**(206,516.88)**	**(206,516.88)**

Grant: 14U951 - Teen Adventure Camp 2012 Status: Closing - Final Financial Rev Type: Grant
Fund: 15P132 - Teen Adventure Camp 2012 - PI FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Purdue University		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	8000047644	CFDA #: 10.500	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/12 - 4/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,309.00	1,309.00	0.00	0.00	0.00	1,309.00	1,309.00
711200	Research Supplies	0.00	0.00	0.00	912.22	0.00	(912.22)	(912.22)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	14.78	0.00	(14.78)	(14.78)
Subtotal: Non-Travel Support		**1,309.00**	**1,309.00**	**0.00**	**927.00**	**0.00**	**382.00**	**382.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,309.00**	**1,309.00**	**0.00**	**927.00**	**0.00**	**382.00**	**382.00**
****Total Direct Cost Expenditures**		**1,309.00**	**1,309.00**	**0.00**	**927.00**	**0.00**	**382.00**	**382.00**
760300	F&A Expenditures	131.00	131.00	0.00	92.69	0.00	38.31	38.31
***Total: 76 - F&A and Internal Allocations**		**131.00**	**131.00**	**0.00**	**92.69**	**0.00**	**38.31**	**38.31**
****Total Indirect Cost Expenditures**		**131.00**	**131.00**	**0.00**	**92.69**	**0.00**	**38.31**	**38.31**
*****Total Expenditures**		**1,440.00**	**1,440.00**	**0.00**	**1,019.69**	**0.00**	**420.31**	**420.31**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,019.69	0.00	(1,019.69)	(1,019.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,019.69**	**0.00**	**(1,019.69)**	**(1,019.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,019.69**	**0.00**	**(1,019.69)**	**(1,019.69)**

Grant: 14U964 - NEPDN Network Facility Status: Active Type: Grant
Fund: 14U964 - NEPDN Network Facility FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Cornell University		Effective Date:	06/20/201	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	678269933	CFDA #: 10.304	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/15/12 - 7/14/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
61CPHX	Part Time Hourly	0.00	0.00	528.00	12,732.00	0.00	(12,732.00)	(12,732.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**14,100.00**	**14,100.00**	**528.00**	**12,732.00**	**0.00**	**1,368.00**	**1,368.00**
65YF10	Full Fringe Benefit Distr Expe	1,185.00	1,185.00	0.00	0.00	0.00	1,185.00	1,185.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.71	1,098.05	0.00	(1,098.05)	(1,098.05)
***Total: 65 - Fringe Benefits**		**1,185.00**	**1,185.00**	**41.71**	**1,098.05**	**0.00**	**86.95**	**86.95**
710	Travel	6,142.00	6,142.00	0.00	0.00	0.00	6,142.00	6,142.00
710000	In-State Travel	0.00	0.00	0.00	710.36	0.00	(710.36)	(710.36)
710100	Out-of-State Travel	0.00	0.00	0.00	3,962.54	0.00	(3,962.54)	(3,962.54)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel		**6,142.00**	**6,142.00**	**0.00**	**5,117.90**	**0.00**	**1,024.10**	**1,024.10**
711100	Supplies-General	0.00	0.00	0.00	552.26	0.00	(552.26)	(552.26)
7112	Research Supplies	10,959.00	10,959.00	0.00	0.00	0.00	10,959.00	10,959.00
711200	Research Supplies	0.00	0.00	1,431.09	2,827.69	0.00	(2,827.69)	(2,827.69)
714000	Postage-General	0.00	0.00	0.00	111.37	0.00	(111.37)	(111.37)
717200	Other Professional Services-General	0.00	0.00	0.00	2,388.20	0.00	(2,388.20)	(2,388.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	277.00	0.00	(277.00)	(277.00)
Subtotal: Non-Travel Support		**10,959.00**	**10,959.00**	**1,431.09**	**6,156.52**	**0.00**	**4,802.48**	**4,802.48**
***Total: 71 - Support (Travel & Non-Travel)**		**17,101.00**	**17,101.00**	**1,431.09**	**11,274.42**	**0.00**	**5,826.58**	**5,826.58**
****Total Direct Cost Expenditures**		**32,386.00**	**32,386.00**	**2,000.80**	**25,104.47**	**0.00**	**7,281.53**	**7,281.53**
760300	F&A Expenditures	3,239.00	3,239.00	200.09	2,510.49	0.00	728.51	728.51
***Total: 76 - F&A and Internal Allocations**		**3,239.00**	**3,239.00**	**200.09**	**2,510.49**	**0.00**	**728.51**	**728.51**
****Total Indirect Cost Expenditures**		**3,239.00**	**3,239.00**	**200.09**	**2,510.49**	**0.00**	**728.51**	**728.51**
*****Total Expenditures**		**35,625.00**	**35,625.00**	**2,200.89**	**27,614.96**	**0.00**	**8,010.04**	**8,010.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,200.89	27,614.96	0.00	(27,614.96)	(27,614.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,200.89**	**27,614.96**	**0.00**	**(27,614.96)**	**(27,614.96)**
*****Total Revenue**		**0.00**	**0.00**	**2,200.89**	**27,614.96**	**0.00**	**(27,614.96)**	**(27,614.96)**

Grant: 14UA01 - Sustainable Disease Management Status: Active Type: Grant
Fund: 14UA01 - Sustainable Disease Management FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Univ Of Massachusetts Amherst		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	13007193B00	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls A110
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/12 - 10/31/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,073.00	8,073.00	0.00	0.00	0.00	8,073.00	8,073.00
616F10	Extension Educator	0.00	0.00	277.86	6,603.16	639.08	(7,242.24)	(7,242.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,304.00	2,304.00	0.00	0.00	0.00	2,304.00	2,304.00
***Total: 61 - Salaries and Wages**		**10,377.00**	**10,377.00**	**277.86**	**8,043.16**	**639.08**	**1,694.76**	**1,694.76**
65YF10	Full Fringe Benefit Distr Expe	3,831.00	3,831.00	128.65	3,005.62	295.89	529.49	529.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.53	0.00	(116.53)	(116.53)
***Total: 65 - Fringe Benefits**		**3,831.00**	**3,831.00**	**128.65**	**3,122.15**	**295.89**	**412.96**	**412.96**
710	Travel	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
710000	In-State Travel	0.00	0.00	0.00	397.79	0.00	(397.79)	(397.79)
710100	Out-of-State Travel	0.00	0.00	0.00	501.05	0.00	(501.05)	(501.05)
Subtotal: Travel		**3,120.00**	**3,120.00**	**0.00**	**898.84**	**0.00**	**2,221.16**	**2,221.16**
711100	Supplies-General	0.00	0.00	0.00	17.99	0.00	(17.99)	(17.99)
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200	Research Supplies	0.00	0.00	0.00	196.68	0.00	(196.68)	(196.68)
Subtotal: Non-Travel Support		**2,800.00**	**2,800.00**	**0.00**	**214.67**	**0.00**	**2,585.33**	**2,585.33**
***Total: 71 - Support (Travel & Non-Travel)**		**5,920.00**	**5,920.00**	**0.00**	**1,113.51**	**0.00**	**4,806.49**	**4,806.49**
****Total Direct Cost Expenditures**		**20,128.00**	**20,128.00**	**406.51**	**12,278.82**	**934.97**	**6,914.21**	**6,914.21**
760300	F&A Expenditures	2,236.00	2,236.00	44.72	1,350.68	0.00	885.32	885.32
***Total: 76 - F&A and Internal Allocations**		**2,236.00**	**2,236.00**	**44.72**	**1,350.68**	**0.00**	**885.32**	**885.32**
****Total Indirect Cost Expenditures**		**2,236.00**	**2,236.00**	**44.72**	**1,350.68**	**0.00**	**885.32**	**885.32**
*****Total Expenditures**		**22,364.00**	**22,364.00**	**451.23**	**13,629.50**	**934.97**	**7,799.53**	**7,799.53**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	451.23	13,629.50	0.00	(13,629.50)	(13,629.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**451.23**	**13,629.50**	**0.00**	**(13,629.50)**	**(13,629.50)**
*****Total Revenue**		**0.00**	**0.00**	**451.23**	**13,629.50**	**0.00**	**(13,629.50)**	**(13,629.50)**

Grant: 14UA12 - Map@Syst 2013 Leadership Funds Status: Active Type: Grant
Fund: 14UA12 - Map@Syst 2013 Leadership Funds FMGR: Bradt, Shane R

PI Name:	Bradt, Shane R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University Of Nebraska		Effective Date:	01/01/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2563650040143	CFDA #: 10.500	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/14		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UXWMSB - PI SHANE BRADT

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 61 - Salaries and Wages**		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
65YF10	Full Fringe Benefit Distr Expe	98.00	98.00	0.00	0.00	0.00	98.00	98.00
***Total: 65 - Fringe Benefits**		**98.00**	**98.00**	**0.00**	**0.00**	**0.00**	**98.00**	**98.00**
710	Travel	8,415.00	8,415.00	0.00	0.00	0.00	8,415.00	8,415.00
710000	In-State Travel	0.00	0.00	0.00	472.42	0.00	(472.42)	(472.42)
710100	Out-of-State Travel	0.00	0.00	0.00	3,703.41	0.00	(3,703.41)	(3,703.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,578.94	0.00	(2,578.94)	(2,578.94)
Subtotal: Travel		**8,415.00**	**8,415.00**	**0.00**	**6,754.77**	**0.00**	**1,660.23**	**1,660.23**
7112	Research Supplies	387.00	387.00	0.00	0.00	0.00	387.00	387.00
716100	Rentals & Leases-General	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	681.32	0.00	(681.32)	(681.32)
Subtotal: Non-Travel Support		**387.00**	**387.00**	**0.00**	**943.32**	**0.00**	**(556.32)**	**(556.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,802.00**	**8,802.00**	**0.00**	**7,698.09**	**0.00**	**1,103.91**	**1,103.91**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,698.09**	**0.00**	**2,301.91**	**2,301.91**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,698.09**	**0.00**	**2,301.91**	**2,301.91**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,698.09	0.00	(7,698.09)	(7,698.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,698.09**	**0.00**	**(7,698.09)**	**(7,698.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,698.09**	**0.00**	**(7,698.09)**	**(7,698.09)**

Grant: 14UA13 - Network Literacy CoP 2013 Status: Active Type: Grant
Fund: 14UA13 - Network Literacy CoP 2013 FMGR: Judd, Stephen G

PI Name:	Judd, Stephen G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Nebraska		Effective Date:	09/10/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2563650050042	CFDA #: 10.500	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXADSJ - PI Stephen Judd

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,122.00	32,122.00	0.00	0.00	0.00	32,122.00	32,122.00
615F10	PAT	0.00	0.00	1,161.46	14,515.25	1,451.82	(15,967.07)	(15,967.07)
***Total: 61 - Salaries and Wages**		**32,122.00**	**32,122.00**	**1,161.46**	**14,515.25**	**1,451.82**	**16,154.93**	**16,154.93**
65YF10	Full Fringe Benefit Distr Expe	14,766.00	14,766.00	537.76	6,696.04	672.19	7,397.77	7,397.77
***Total: 65 - Fringe Benefits**		**14,766.00**	**14,766.00**	**537.76**	**6,696.04**	**672.19**	**7,397.77**	**7,397.77**
710	Travel	19,987.00	19,987.00	0.00	0.00	0.00	19,987.00	19,987.00
710100	Out-of-State Travel	0.00	0.00	1,367.97	3,820.48	0.00	(3,820.48)	(3,820.48)
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	2,055.34	2,821.04	0.00	(2,821.04)	(2,821.04)
Subtotal: Travel		**19,987.00**	**19,987.00**	**3,423.31**	**7,341.52**	**0.00**	**12,645.48**	**12,645.48**
713000	Printing & Copying-General	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
714000	Postage-General	0.00	0.00	0.00	55.81	0.00	(55.81)	(55.81)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**206.79**	**0.00**	**(206.79)**	**(206.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,987.00**	**19,987.00**	**3,423.31**	**7,548.31**	**0.00**	**12,438.69**	**12,438.69**
730001	Subcontracts 01	81,775.00	81,775.00	0.00	0.00	0.00	81,775.00	81,775.00
730002	Subcontracts 02	0.00	0.00	0.00	14,197.93	0.00	(14,197.93)	(14,197.93)
730003	Subcontracts 03	0.00	0.00	0.00	15,771.00	0.00	(15,771.00)	(15,771.00)
730004	Subcontracts 04	0.00	0.00	0.00	13,734.55	815.45	(14,550.00)	(14,550.00)
***Total: 73 - Subcontracts**		**81,775.00**	**81,775.00**	**0.00**	**43,703.48**	**815.45**	**37,256.07**	**37,256.07**
****Total Direct Cost Expenditures**		**148,650.00**	**148,650.00**	**5,122.53**	**72,463.08**	**2,939.46**	**73,247.46**	**73,247.46**
760300	F&A Expenditures	34,096.00	34,096.00	512.26	7,246.30	0.00	26,849.70	26,849.70
***Total: 76 - F&A and Internal Allocations**		**34,096.00**	**34,096.00**	**512.26**	**7,246.30**	**0.00**	**26,849.70**	**26,849.70**
****Total Indirect Cost Expenditures**		**34,096.00**	**34,096.00**	**512.26**	**7,246.30**	**0.00**	**26,849.70**	**26,849.70**
*****Total Expenditures**		**182,746.00**	**182,746.00**	**5,634.79**	**79,709.38**	**2,939.46**	**100,097.16**	**100,097.16**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,634.79	79,709.38	0.00	(79,709.38)	(79,709.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,634.79**	**79,709.38**	**0.00**	**(79,709.38)**	**(79,709.38)**
*****Total Revenue**		**0.00**	**0.00**	**5,634.79**	**79,709.38**	**0.00**	**(79,709.38)**	**(79,709.38)**

Grant: 14UA16 - Teen Adventure Camp 2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UA16 - Teen Adventure Camp 2013 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	8000054925	CFDA #: 10.500	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/13 - 4/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,364.00	10,364.00	0.00	0.00	0.00	10,364.00	10,364.00
615F10	PAT	0.00	0.00	3,159.02	26,411.32	173.85	(26,585.17)	(26,585.17)
615NZ0	PAT Unallocated Budget (Bud Only)	24,335.00	24,335.00	0.00	0.00	0.00	24,335.00	24,335.00
616F10	Extension Educator	0.00	0.00	3,668.25	12,123.64	284.73	(12,408.37)	(12,408.37)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
61SNWS	College Work Study	0.00	0.00	168.75	2,014.76	0.00	(2,014.76)	(2,014.76)
61SNZ0	Student Labor Unallocated(Bud Only)	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
***Total: 61 - Salaries and Wages**		**44,399.00**	**44,399.00**	**6,996.02**	**47,974.72**	**458.58**	**(4,034.30)**	**(4,034.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	586.58	0.00	(586.58)	(586.58)
65YF10	Full Fringe Benefit Distr Expe	16,805.00	16,805.00	3,160.99	17,841.61	212.32	(1,248.93)	(1,248.93)
***Total: 65 - Fringe Benefits**		**16,805.00**	**16,805.00**	**3,160.99**	**18,428.19**	**212.32**	**(1,835.51)**	**(1,835.51)**
710	Travel	343.00	343.00	0.00	0.00	0.00	343.00	343.00
710000	In-State Travel	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300	Conference Registration Fees	0.00	0.00	30.00	120.00	0.00	(120.00)	(120.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**343.00**	**343.00**	**30.00**	**290.50**	**0.00**	**52.50**	**52.50**
711000	Purchasing Cards	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
7112	Research Supplies	10,134.00	10,134.00	0.00	0.00	0.00	10,134.00	10,134.00
711200	Research Supplies	0.00	0.00	0.00	9,853.03	0.00	(9,853.03)	(9,853.03)
Subtotal: Non-Travel Support		**10,134.00**	**10,134.00**	**0.00**	**9,912.03**	**0.00**	**221.97**	**221.97**
***Total: 71 - Support (Travel & Non-Travel)**		**10,477.00**	**10,477.00**	**30.00**	**10,202.53**	**0.00**	**274.47**	**274.47**
722200	Participant Support	50,521.00	50,521.00	0.00	46,125.41	0.00	4,395.59	4,395.59
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(1,200.00)	0.00	1,200.00	1,200.00
***Total: 72 - Student and/or Participant Support**		**50,521.00**	**50,521.00**	**0.00**	**44,925.41**	**0.00**	**5,595.59**	**5,595.59**
****Total Direct Cost Expenditures**		**122,202.00**	**122,202.00**	**10,187.01**	**121,530.85**	**670.90**	**0.25**	**0.25**
760300	F&A Expenditures	31,772.00	31,772.00	2,648.62	31,598.07	0.00	173.93	173.93
***Total: 76 - F&A and Internal Allocations**		**31,772.00**	**31,772.00**	**2,648.62**	**31,598.07**	**0.00**	**173.93**	**173.93**
****Total Indirect Cost Expenditures**		**31,772.00**	**31,772.00**	**2,648.62**	**31,598.07**	**0.00**	**173.93**	**173.93**
*****Total Expenditures**		**153,974.00**	**153,974.00**	**12,835.63**	**153,128.92**	**670.90**	**174.18**	**174.18**

Grant: 14UA16 - Teen Adventure Camp 2013
Fund: 14UA16 - Teen Adventure Camp 2013

Status: Closing - BSC/Dept Review
FMGR: Cross, Charlotte W

Type: Grant

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	8000054925	CFDA #: 10.500	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/13 - 4/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,835.63	153,128.92	0.00	(153,128.92)	(153,128.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,835.63**	**153,128.92**	**0.00**	**(153,128.92)**	**(153,128.92)**
****Total Revenue**		**0.00**	**0.00**	**12,835.63**	**153,128.92**	**0.00**	**(153,128.92)**	**(153,128.92)**

Grant: 14UA16 - Teen Adventure Camp 2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 15P150 - Teen Adventure Camp 2013 - PI FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	8000054925	CFDA #: 10.500	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/13 - 4/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,143.00	1,143.00	0.00	0.00	0.00	1,143.00	1,143.00
711200	Research Supplies	0.00	0.00	0.00	310.08	0.00	(310.08)	(310.08)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
Subtotal: Non-Travel Support		**1,143.00**	**1,143.00**	**0.00**	**317.46**	**0.00**	**825.54**	**825.54**
***Total: 71 - Support (Travel & Non-Travel)**		**1,143.00**	**1,143.00**	**0.00**	**317.46**	**0.00**	**825.54**	**825.54**
****Total Direct Cost Expenditures**		**1,143.00**	**1,143.00**	**0.00**	**317.46**	**0.00**	**825.54**	**825.54**
760300	F&A Expenditures	297.00	297.00	0.00	82.54	0.00	214.46	214.46
***Total: 76 - F&A and Internal Allocations**		**297.00**	**297.00**	**0.00**	**82.54**	**0.00**	**214.46**	**214.46**
****Total Indirect Cost Expenditures**		**297.00**	**297.00**	**0.00**	**82.54**	**0.00**	**214.46**	**214.46**
*****Total Expenditures**		**1,440.00**	**1,440.00**	**0.00**	**400.00**	**0.00**	**1,040.00**	**1,040.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**

Grant: 14UA24 - Advanced Farm Management Status: Active Type: Grant
Fund: 14UA24 - Advanced Farm Management FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Delaware		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	32277	CFDA #: 10.500	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls A110
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,682.00	15,682.00	0.00	0.00	0.00	15,682.00	15,682.00
***Total: 61 - Salaries and Wages**		**15,682.00**	**15,682.00**	**0.00**	**0.00**	**0.00**	**15,682.00**	**15,682.00**
65YF10	Full Fringe Benefit Distr Expe	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
***Total: 65 - Fringe Benefits**		**7,260.00**	**7,260.00**	**0.00**	**0.00**	**0.00**	**7,260.00**	**7,260.00**
710	Travel	3,757.00	3,757.00	0.00	0.00	0.00	3,757.00	3,757.00
Subtotal: Travel		**3,757.00**	**3,757.00**	**0.00**	**0.00**	**0.00**	**3,757.00**	**3,757.00**
7112	Research Supplies	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
717000	Consulting-General	1,133.00	1,133.00	0.00	0.00	0.00	1,133.00	1,133.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**4,058.00**	**4,058.00**	**0.00**	**0.00**	**0.00**	**4,058.00**	**4,058.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,815.00**	**7,815.00**	**0.00**	**0.00**	**0.00**	**7,815.00**	**7,815.00**
****Total Direct Cost Expenditures**		**30,757.00**	**30,757.00**	**0.00**	**0.00**	**0.00**	**30,757.00**	**30,757.00**
760300	F&A Expenditures	7,841.00	7,841.00	0.00	0.00	0.00	7,841.00	7,841.00
***Total: 76 - F&A and Internal Allocations**		**7,841.00**	**7,841.00**	**0.00**	**0.00**	**0.00**	**7,841.00**	**7,841.00**
****Total Indirect Cost Expenditures**		**7,841.00**	**7,841.00**	**0.00**	**0.00**	**0.00**	**7,841.00**	**7,841.00**
*****Total Expenditures**		**38,598.00**	**38,598.00**	**0.00**	**0.00**	**0.00**	**38,598.00**	**38,598.00**

Grant: 14UA32 - 2014 4-H Military Partnership Status: Active Type: Grant
Fund: 14UA32 - 2014 4-H Military Partnership FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Kansas State University		Effective Date:	12/04/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	S14067	CFDA #: 10.500	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UXYTCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
615F10	PAT	0.00	0.00	0.00	1,249.82	0.00	(1,249.82)	(1,249.82)
615NZ0	PAT Unallocated Budget (Bud Only)	1,962.00	1,962.00	0.00	0.00	0.00	1,962.00	1,962.00
616F10	Extension Educator	0.00	0.00	0.00	1,729.00	0.00	(1,729.00)	(1,729.00)
61SNWS	College Work Study	0.00	0.00	90.00	497.25	0.00	(497.25)	(497.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: 61 - Salaries and Wages**		**4,941.00**	**4,941.00**	**90.00**	**3,476.07**	**0.00**	**1,464.93**	**1,464.93**
65YF10	Full Fringe Benefit Distr Expe	1,693.00	1,693.00	0.00	1,379.13	0.00	313.87	313.87
***Total: 65 - Fringe Benefits**		**1,693.00**	**1,693.00**	**0.00**	**1,379.13**	**0.00**	**313.87**	**313.87**
710	Travel	1,382.00	1,382.00	0.00	0.00	0.00	1,382.00	1,382.00
710100	Out-of-State Travel	0.00	0.00	307.44	307.44	0.00	(307.44)	(307.44)
710400	Student or Non-Emp Travel	0.00	0.00	315.84	457.46	0.00	(457.46)	(457.46)
Subtotal: Travel		**1,382.00**	**1,382.00**	**623.28**	**764.90**	**0.00**	**617.10**	**617.10**
7112	Research Supplies	940.00	940.00	0.00	0.00	0.00	940.00	940.00
711200	Research Supplies	0.00	0.00	0.00	23.56	0.00	(23.56)	(23.56)
Subtotal: Non-Travel Support		**940.00**	**940.00**	**0.00**	**23.56**	**0.00**	**916.44**	**916.44**
***Total: 71 - Support (Travel & Non-Travel)**		**2,322.00**	**2,322.00**	**623.28**	**788.46**	**0.00**	**1,533.54**	**1,533.54**
722200	Participant Support	135.00	135.00	0.00	0.00	0.00	135.00	135.00
***Total: 72 - Student and/or Participant Support**		**135.00**	**135.00**	**0.00**	**0.00**	**0.00**	**135.00**	**135.00**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**713.28**	**5,643.66**	**0.00**	**3,447.34**	**3,447.34**
760300	F&A Expenditures	909.00	909.00	71.32	564.33	0.00	344.67	344.67
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**71.32**	**564.33**	**0.00**	**344.67**	**344.67**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**71.32**	**564.33**	**0.00**	**344.67**	**344.67**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**784.60**	**6,207.99**	**0.00**	**3,792.01**	**3,792.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	784.60	6,207.99	0.00	(6,207.99)	(6,207.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**784.60**	**6,207.99**	**0.00**	**(6,207.99)**	**(6,207.99)**
*****Total Revenue**		**0.00**	**0.00**	**784.60**	**6,207.99**	**0.00**	**(6,207.99)**	**(6,207.99)**

Grant: 14UA33 - SARE 2013-14 Status: Active Type: Grant
Fund: 14UA33 - SARE 2013-14 FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Vermont		Effective Date:	10/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	SNE1308	CFDA #: 10.500	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 10/31/14		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,782.00	14,782.00	0.00	0.00	0.00	14,782.00	14,782.00
***Total: 61 - Salaries and Wages**		**14,782.00**	**14,782.00**	**0.00**	**0.00**	**0.00**	**14,782.00**	**14,782.00**
65YF10	Full Fringe Benefit Distr Expe	6,777.00	6,777.00	0.00	0.00	0.00	6,777.00	6,777.00
***Total: 65 - Fringe Benefits**		**6,777.00**	**6,777.00**	**0.00**	**0.00**	**0.00**	**6,777.00**	**6,777.00**
710	Travel	4,916.00	4,916.00	0.00	0.00	0.00	4,916.00	4,916.00
710000	In-State Travel	0.00	0.00	15.68	799.12	0.00	(799.12)	(799.12)
710100	Out-of-State Travel	0.00	0.00	0.00	1,405.02	0.00	(1,405.02)	(1,405.02)
Subtotal: Travel		**4,916.00**	**4,916.00**	**15.68**	**2,204.14**	**0.00**	**2,711.86**	**2,711.86**
7112	Research Supplies	2,785.00	2,785.00	0.00	0.00	0.00	2,785.00	2,785.00
711200	Research Supplies	0.00	0.00	0.00	479.98	0.00	(479.98)	(479.98)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**7,785.00**	**7,785.00**	**0.00**	**479.98**	**0.00**	**7,305.02**	**7,305.02**
***Total: 71 - Support (Travel & Non-Travel)**		**12,701.00**	**12,701.00**	**15.68**	**2,684.12**	**0.00**	**10,016.88**	**10,016.88**
****Total Direct Cost Expenditures**		**34,260.00**	**34,260.00**	**15.68**	**2,684.12**	**0.00**	**31,575.88**	**31,575.88**
*****Total Expenditures**		**34,260.00**	**34,260.00**	**15.68**	**2,684.12**	**0.00**	**31,575.88**	**31,575.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15.68	2,684.12	0.00	(2,684.12)	(2,684.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15.68**	**2,684.12**	**0.00**	**(2,684.12)**	**(2,684.12)**
*****Total Revenue**		**0.00**	**0.00**	**15.68**	**2,684.12**	**0.00**	**(2,684.12)**	**(2,684.12)**

Grant: 14UA36 - Selling Successfully at Farmer Status: Active Type: Grant
Fund: 14UA36 - Selling Successfully at Farmer FMGR: Haddad, Nada A

PI Name:	Haddad, Nada A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Delaware		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	UINSOF	26.00	Budget Controls A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/12 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UXFDNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	725.00	725.00	0.00	0.00	0.00	725.00	725.00
710000	In-State Travel	0.00	0.00	0.00	312.27	0.00	(312.27)	(312.27)
Subtotal: Travel		**725.00**	**725.00**	**0.00**	**312.27**	**0.00**	**412.73**	**412.73**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000	Consulting-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,525.00**	**1,525.00**	**0.00**	**312.27**	**0.00**	**1,212.73**	**1,212.73**
722200	Participant Support	62.00	62.00	0.00	0.00	0.00	62.00	62.00
***Total: 72 - Student and/or Participant Support**		**62.00**	**62.00**	**0.00**	**0.00**	**0.00**	**62.00**	**62.00**
****Total Direct Cost Expenditures**		**1,587.00**	**1,587.00**	**0.00**	**312.27**	**0.00**	**1,274.73**	**1,274.73**
760300	F&A Expenditures	413.00	413.00	0.00	81.19	0.00	331.81	331.81
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**0.00**	**81.19**	**0.00**	**331.81**	**331.81**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**0.00**	**81.19**	**0.00**	**331.81**	**331.81**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**393.46**	**0.00**	**1,606.54**	**1,606.54**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	393.46	0.00	(393.46)	(393.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**393.46**	**0.00**	**(393.46)**	**(393.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**393.46**	**0.00**	**(393.46)**	**(393.46)**

Grant: 14UA44 - Teen Adventure Camp 2014 & 15 Status: Active Type: Other
Fund: 14UA44 - Teen Adventure Camp 2014 & 15 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Purdue University		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	8000059372	CFDA #: 10.500	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls STDBUD
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/14 - 4/30/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UXYTCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,807.00	17,807.00	0.00	0.00	0.00	17,807.00	17,807.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,638.00	25,638.00	0.00	0.00	0.00	25,638.00	25,638.00
61SNWS	College Work Study	0.00	0.00	84.38	84.38	0.00	(84.38)	(84.38)
61SNZ0	Student Labor Unallocated(Bud Only)	20,200.00	20,200.00	0.00	0.00	0.00	20,200.00	20,200.00
***Total: 61 - Salaries and Wages**		**63,645.00**	**63,645.00**	**84.38**	**84.38**	**0.00**	**63,560.62**	**63,560.62**
65YF10	Full Fringe Benefit Distr Expe	20,835.00	20,835.00	0.00	0.00	0.00	20,835.00	20,835.00
***Total: 65 - Fringe Benefits**		**20,835.00**	**20,835.00**	**0.00**	**0.00**	**0.00**	**20,835.00**	**20,835.00**
710	Travel	1,629.00	1,629.00	0.00	0.00	0.00	1,629.00	1,629.00
Subtotal: Travel		**1,629.00**	**1,629.00**	**0.00**	**0.00**	**0.00**	**1,629.00**	**1,629.00**
7112	Research Supplies	22,548.00	22,548.00	0.00	0.00	0.00	22,548.00	22,548.00
Subtotal: Non-Travel Support		**22,548.00**	**22,548.00**	**0.00**	**0.00**	**0.00**	**22,548.00**	**22,548.00**
***Total: 71 - Support (Travel & Non-Travel)**		**24,177.00**	**24,177.00**	**0.00**	**0.00**	**0.00**	**24,177.00**	**24,177.00**
722200	Participant Support	84,583.00	84,583.00	0.00	0.00	0.00	84,583.00	84,583.00
***Total: 72 - Student and/or Participant Support**		**84,583.00**	**84,583.00**	**0.00**	**0.00**	**0.00**	**84,583.00**	**84,583.00**
****Total Direct Cost Expenditures**		**193,240.00**	**193,240.00**	**84.38**	**84.38**	**0.00**	**193,155.62**	**193,155.62**
760300	F&A Expenditures	50,242.00	50,242.00	21.94	21.94	0.00	50,220.06	50,220.06
***Total: 76 - F&A and Internal Allocations**		**50,242.00**	**50,242.00**	**21.94**	**21.94**	**0.00**	**50,220.06**	**50,220.06**
****Total Indirect Cost Expenditures**		**50,242.00**	**50,242.00**	**21.94**	**21.94**	**0.00**	**50,220.06**	**50,220.06**
*****Total Expenditures**		**243,482.00**	**243,482.00**	**106.32**	**106.32**	**0.00**	**243,375.68**	**243,375.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	106.32	106.32	0.00	(106.32)	(106.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**106.32**	**106.32**	**0.00**	**(106.32)**	**(106.32)**
*****Total Revenue**		**0.00**	**0.00**	**106.32**	**106.32**	**0.00**	**(106.32)**	**(106.32)**

Grant: 14UA52 - 2014 4-H Military Partnership Status: Active Type: Grant
Fund: 14UA52 - 2014 4-H Military Partnership FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kansas State University		Effective Date:	03/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	S1406701	CFDA #: 10.500	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 9/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXYTCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	447.00	447.00	0.00	0.00	0.00	447.00	447.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,711.00	1,711.00	0.00	0.00	0.00	1,711.00	1,711.00
***Total: 61 - Salaries and Wages**		**2,158.00**	**2,158.00**	**0.00**	**0.00**	**0.00**	**2,158.00**	**2,158.00**
65YF10	Full Fringe Benefit Distr Expe	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 65 - Fringe Benefits**		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
710	Travel	252.00	252.00	0.00	0.00	0.00	252.00	252.00
Subtotal: Travel		**252.00**	**252.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**
7112	Research Supplies	257.00	257.00	0.00	0.00	0.00	257.00	257.00
Subtotal: Non-Travel Support		**257.00**	**257.00**	**0.00**	**0.00**	**0.00**	**257.00**	**257.00**
***Total: 71 - Support (Travel & Non-Travel)**		**509.00**	**509.00**	**0.00**	**0.00**	**0.00**	**509.00**	**509.00**
722200	Participant Support	5,524.00	5,524.00	0.00	0.00	0.00	5,524.00	5,524.00
***Total: 72 - Student and/or Participant Support**		**5,524.00**	**5,524.00**	**0.00**	**0.00**	**0.00**	**5,524.00**	**5,524.00**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**0.00**	**0.00**	**9,091.00**	**9,091.00**
760300	F&A Expenditures	909.00	909.00	0.00	0.00	0.00	909.00	909.00
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**0.00**	**0.00**	**0.00**	**909.00**	**909.00**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**0.00**	**0.00**	**909.00**	**909.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	343.00	1,200.54	788.90	(1,989.44)	(1,989.44)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**343.00**	**1,200.54**	**788.90**	**(1,989.44)**	**(1,989.44)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	158.80	555.80	365.26	(921.06)	(921.06)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**158.80**	**555.80**	**365.26**	**(921.06)**	**(921.06)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**501.80**	**1,756.34**	**1,154.16**	**(2,910.50)**	**(2,910.50)**
*****Total Expenditures**	**0.00**	**0.00**	**501.80**	**1,756.34**	**1,154.16**	**(2,910.50)**	**(2,910.50)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10	PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10	Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**26,218.00**	**27,374.28**	**0.00**	**0.02**	**0.00**	**26,217.98**	**27,374.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	(0.13)	0.00	10,915.81	11,612.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**10,915.68**	**11,612.58**	**0.00**	**(0.13)**	**0.00**	**10,915.81**	**11,612.71**
****Total Direct Cost Expenditures**		**37,133.68**	**38,986.86**	**0.00**	**(0.11)**	**0.00**	**37,133.79**	**38,986.97**
*****Total Expenditures**		**37,133.68**	**38,986.86**	**0.00**	**(0.11)**	**0.00**	**37,133.79**	**38,986.97**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,072.47	0.00	(4,072.47)	(4,072.47)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,072.47**	**0.00**	**(4,072.47)**	**(4,072.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,885.57	0.00	(1,885.57)	(1,885.57)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,885.57**	**0.00**	**(1,885.57)**	**(1,885.57)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,958.04**	**0.00**	**(5,958.04)**	**(5,958.04)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,958.04**	**0.00**	**(5,958.04)**	**(5,958.04)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(2,582.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(2,582.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,195.49)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(1,195.49)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(3,777.49)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(3,777.49)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(7.40)**	**0.00**	**7.40**	**7.40**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(7.29)**	**0.00**	**7.29**	**7.29**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(7.29)**	**0.00**	**7.29**	**7.29**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184130 - Sss Year 03 Status: Closing - Final Financial Rev Type: Grant
Fund: 15C482 - 2006-11 Student Support Serv - CS FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/01/200	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H375 - Pb New Apple Cultivars Status: Inactive Type: Appropriations
Fund: 11R308 - Multidisciplinary eval of New Apple FMGR: Brownell, Donna J

PI Name:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 4/22/04		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H436 - IMS for Small Fruits in NH Status: Active Type: Appropriations
Fund: 11H382 - IMS for Small Fruits In NH 2003 FMGR: Brownell, Donna J

PI Name:	Pollard, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/02 - 9/30/05		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X021 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
615F10	PAT	0.00	18,400.00	0.00	17,500.00	0.00	(17,500.00)	900.00
61CPHX	Part Time Hourly	0.00	9,875.00	0.00	9,875.00	0.00	(9,875.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,275.00**	**0.00**	**28,275.00**	**0.00**	**(28,275.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,788.00	0.00	5,949.99	0.00	(5,949.99)	838.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.80	0.00	(913.80)	(913.80)
***Total: 65 - Fringe Benefits**		**0.00**	**6,788.00**	**0.00**	**6,863.79**	**0.00**	**(6,863.79)**	**(75.79)**
7100	In-State Travel	0.00	0.00	0.00	6,064.65	0.00	(6,064.65)	(6,064.65)
7101	Out of State Travel	0.00	0.00	0.00	18,598.69	0.00	(18,598.69)	(18,598.69)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,211.29	0.00	(1,211.29)	(1,211.29)
710Z	Travel-Other	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Subtotal: Travel		**0.00**	**20,000.00**	**0.00**	**25,874.63**	**0.00**	**(25,874.63)**	**(5,874.63)**
7111	Supplies	0.00	0.00	0.00	14,318.96	0.00	(14,318.96)	(14,318.96)
7130	Printing and Copying	0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
7140	Postage	0.00	0.00	0.00	417.77	0.00	(417.77)	(417.77)
7172	Other Professional Services	0.00	0.00	0.00	1,502.05	0.00	(1,502.05)	(1,502.05)
7180	Telecommunications	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,181.89	0.00	(9,181.89)	(9,181.89)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	555.59	0.00	(555.59)	(555.59)
71CZ	Other Expenses-Deductions	0.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00
Subtotal: Non-Travel Support		**0.00**	**33,480.00**	**0.00**	**27,529.58**	**0.00**	**(27,529.58)**	**5,950.42**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**53,480.00**	**0.00**	**53,404.21**	**0.00**	**(53,404.21)**	**75.79**
7400	Capitalizable Equipment	0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,767.00**	**0.00**	**13,767.00**	**0.00**	**(13,767.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X021 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5300 Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
*****Total Revenue**	**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X022 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,171.25**	**0.00**	**(17,171.25)**	**(171.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
***Total: 65 - Fringe Benefits**		**0.00**	**1,615.00**	**0.00**	**1,443.12**	**0.00**	**(1,443.12)**	**171.88**
7100	In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101	Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal: Travel		**0.00**	**3,500.00**	**0.00**	**3,888.37**	**0.00**	**(3,888.37)**	**(388.37)**
7110	Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111	Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140	Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161	Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172	Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180	Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Subtotal: Non-Travel Support		**0.00**	**6,300.00**	**0.00**	**5,911.63**	**0.00**	**(5,911.63)**	**388.37**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,800.00**	**0.00**	**9,800.00**	**0.00**	**(9,800.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
*****Total Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
Revenue								
5300	Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total: 53 - Sponsored Programs**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
*****Total Revenue**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X023 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
***Total: 61 - Salaries and Wages**		**0.00**	**18,000.00**	**0.00**	**18,185.95**	**0.00**	**(18,185.95)**	**(185.95)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
***Total: 65 - Fringe Benefits**		**0.00**	**1,710.00**	**0.00**	**1,527.60**	**0.00**	**(1,527.60)**	**182.40**
7100	In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101	Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,577.24**	**0.00**	**(3,577.24)**	**422.76**
7110	Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111	Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140	Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161	Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172	Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ	Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
Subtotal: Non-Travel Support		**0.00**	**4,730.00**	**0.00**	**5,149.21**	**0.00**	**(5,149.21)**	**(419.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,730.00**	**0.00**	**8,726.45**	**0.00**	**(8,726.45)**	**3.55**
****Total Direct Cost Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**
*****Total Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X024 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/18/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
***Total: 61 - Salaries and Wages**		**0.00**	**22,173.00**	**0.00**	**22,172.75**	**0.00**	**(22,172.75)**	**0.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
***Total: 65 - Fringe Benefits**		**0.00**	**1,862.00**	**0.00**	**1,862.53**	**0.00**	**(1,862.53)**	**(0.53)**
7100	In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101	Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,901.04**	**0.00**	**(3,901.04)**	**98.96**
7110	Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111	Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130	Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140	Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161	Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ	Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
Subtotal: Non-Travel Support		**0.00**	**5,800.00**	**0.00**	**5,898.68**	**0.00**	**(5,898.68)**	**(98.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,800.00**	**0.00**	**9,799.72**	**0.00**	**(9,799.72)**	**0.28**
****Total Direct Cost Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**
*****Total Revenue**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X025 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/18/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX	Part Time Salary	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX	Part Time Hourly	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,482.00**	**0.00**	**29,552.00**	**0.00**	**(29,552.00)**	**(70.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
***Total: 65 - Fringe Benefits**		**0.00**	**5,231.43**	**0.00**	**5,170.29**	**0.00**	**(5,170.29)**	**61.14**
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
Subtotal: Travel		**0.00**	**16,826.81**	**0.00**	**15,531.37**	**0.00**	**(15,531.37)**	**1,295.44**
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
Subtotal: Non-Travel Support		**0.00**	**7,424.76**	**0.00**	**8,711.32**	**0.00**	**(8,711.32)**	**(1,286.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**24,251.57**	**0.00**	**24,242.69**	**0.00**	**(24,242.69)**	**8.88**
****Total Direct Cost Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
*****Total Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
Revenue								
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
***Total: 53 - Sponsored Programs**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
*****Total Revenue**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,808.69**	**0.00**	**13,808.69**	**0.00**	**(13,808.69)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,159.92**	**0.00**	**1,159.92**	**0.00**	**(1,159.92)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101	Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,827.38**	**0.00**	**(3,827.38)**	**(827.38)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140	Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ	Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
Subtotal: Non-Travel Support		**0.00**	**3,051.39**	**0.00**	**2,224.01**	**0.00**	**(2,224.01)**	**827.38**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,051.39**	**0.00**	**6,051.39**	**0.00**	**(6,051.39)**	**(0.00)**
7300	Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**10,240.00**	**0.00**	**10,240.00**	**0.00**	**(10,240.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5300	Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
*****Total Revenue**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X027 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX	Part Time Hourly	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
***Total: 61 - Salaries and Wages**		**0.00**	**20,698.00**	**0.00**	**21,915.50**	**0.00**	**(21,915.50)**	**(1,217.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
***Total: 65 - Fringe Benefits**		**0.00**	**3,123.00**	**0.00**	**3,212.61**	**0.00**	**(3,212.61)**	**(89.61)**
7100	In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**6,202.80**	**0.00**	**(6,202.80)**	**(3,202.80)**
7111	Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ	Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
Subtotal: Non-Travel Support		**0.00**	**7,764.00**	**0.00**	**3,254.09**	**0.00**	**(3,254.09)**	**4,509.91**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,764.00**	**0.00**	**9,456.89**	**0.00**	**(9,456.89)**	**1,307.11**
****Total Direct Cost Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
*****Total Revenue**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X028 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
***Total: 61 - Salaries and Wages**		**0.00**	**13,574.81**	**0.00**	**13,574.44**	**0.00**	**(13,574.44)**	**0.37**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
***Total: 65 - Fringe Benefits**		**0.00**	**1,140.30**	**0.00**	**1,140.27**	**0.00**	**(1,140.27)**	**0.03**
7100	In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101	Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z	Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
Subtotal: Travel		**0.00**	**2,452.81**	**0.00**	**2,382.13**	**0.00**	**(2,382.13)**	**70.68**
7111	Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140	Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172	Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ	Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
Subtotal: Non-Travel Support		**0.00**	**8,022.08**	**0.00**	**8,092.76**	**0.00**	**(8,092.76)**	**(70.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,474.89**	**0.00**	**10,474.89**	**0.00**	**(10,474.89)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
*****Total Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
Revenue								
5300	Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total: 53 - Sponsored Programs**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
*****Total Revenue**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X029 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
***Total: 61 - Salaries and Wages**		**0.00**	**23,140.00**	**0.00**	**28,911.14**	**0.00**	**(28,911.14)**	**(5,771.14)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
***Total: 65 - Fringe Benefits**		**0.00**	**1,944.00**	**0.00**	**2,428.55**	**0.00**	**(2,428.55)**	**(484.55)**
7100	In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000	In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101	Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**861.91**	**0.00**	**(861.91)**	**1,638.09**
7111	Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100	Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140	Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000	Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ	Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
Subtotal: Non-Travel Support		**0.00**	**8,416.00**	**0.00**	**3,798.40**	**0.00**	**(3,798.40)**	**4,617.60**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,916.00**	**0.00**	**4,660.31**	**0.00**	**(4,660.31)**	**6,255.69**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**82.85**	**0.00**	**(82.85)**	**(82.85)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,082.85**	**0.00**	**(36,082.85)**	**(82.85)**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,082.85**	**0.00**	**(36,082.85)**	**(82.85)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**89.30**	**0.00**	**(89.30)**	**(89.30)**
5300	Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000	Federal Programs	0.00	0.00	0.00	10,210.15	0.00	(10,210.15)	(10,210.15)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**35,993.55**	**0.00**	**(35,993.55)**	**6.45**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,082.85**	**0.00**	**(36,082.85)**	**(82.85)**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X030 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10	Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	Part Time Hourly	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH	Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: 61 - Salaries and Wages**		**0.00**	**20,930.00**	**0.00**	**20,919.50**	**0.00**	**(20,919.50)**	**10.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
***Total: 65 - Fringe Benefits**		**0.00**	**1,758.00**	**0.00**	**2,862.53**	**0.00**	**(2,862.53)**	**(1,104.53)**
7100	In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000	In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101	Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z	Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel		**0.00**	**14,500.00**	**0.00**	**13,444.59**	**0.00**	**(13,444.59)**	**1,055.41**
7111	Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100	Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140	Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000	Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200	Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ	Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
Subtotal: Non-Travel Support		**0.00**	**7,812.00**	**0.00**	**7,622.63**	**0.00**	**(7,622.63)**	**189.37**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**22,312.00**	**0.00**	**21,067.22**	**0.00**	**(21,067.22)**	**1,244.78**
****Total Direct Cost Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**
*****Total Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,671.21**	**0.00**	**(5,671.21)**	**(5,671.21)**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X030 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300	Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000	Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
***Total: 53 - Sponsored Programs**		**0.00**	**45,000.00**	**0.00**	**39,178.04**	**0.00**	**(39,178.04)**	**5,821.96**
*****Total Revenue**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X031 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/19/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
***Total: 61 - Salaries and Wages**		**0.00**	**25,827.00**	**0.00**	**25,536.60**	**0.00**	**(25,536.60)**	**290.40**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
***Total: 65 - Fringe Benefits**		**0.00**	**2,151.00**	**0.00**	**2,145.08**	**0.00**	**(2,145.08)**	**5.92**
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel		**0.00**	**1,850.00**	**0.00**	**1,346.91**	**0.00**	**(1,346.91)**	**503.09**
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
Subtotal: Non-Travel Support		**0.00**	**3,172.00**	**0.00**	**3,973.69**	**0.00**	**(3,973.69)**	**(801.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,022.00**	**0.00**	**5,320.60**	**0.00**	**(5,320.60)**	**(298.60)**
****Total Direct Cost Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**
*****Total Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,115.58**	**0.00**	**(6,115.58)**	**(6,115.58)**
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
***Total: 53 - Sponsored Programs**		**0.00**	**33,000.00**	**0.00**	**26,886.70**	**0.00**	**(26,886.70)**	**6,113.30**
*****Total Revenue**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X032 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X032 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000	In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101	Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z	Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
Subtotal: Travel		**0.00**	**7,260.00**	**0.00**	**6,343.80**	**0.00**	**(6,343.80)**	**916.20**
7111	Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100	Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**3,496.20**	**0.00**	**(3,496.20)**	**(996.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,760.00**	**0.00**	**9,840.00**	**0.00**	**(9,840.00)**	**(80.00)**
7300	Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
***Total: 73 - Subcontracts**		**0.00**	**26,240.00**	**0.00**	**26,160.00**	**0.00**	**(26,160.00)**	**80.00**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,049.75**	**0.00**	**(6,049.75)**	**(6,049.75)**
5300	Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000	Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**29,950.25**	**0.00**	**(29,950.25)**	**6,049.75**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X083 - Claremont - Year 4 FMGR:

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100	Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300	Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z	Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Subtotal: Travel		**0.00**	**3,600.00**	**0.00**	**3,656.44**	**0.00**	**(3,656.44)**	**(56.44)**
711100	Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000	Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ	Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support		**0.00**	**800.00**	**0.00**	**743.56**	**0.00**	**(743.56)**	**56.44**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**0.00**
7300	Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
***Total: 73 - Subcontracts**		**0.00**	**25,600.00**	**0.00**	**25,600.00**	**0.00**	**(25,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,512.95**	**0.00**	**(24,512.95)**	**(24,512.95)**
5300	Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**5,487.05**	**0.00**	**(5,487.05)**	**24,512.95**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X084 - Haverhill - Year 4 FMGR:

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
***Total: 61 - Salaries and Wages**		**0.00**	**24,465.00**	**0.00**	**23,796.64**	**0.00**	**(23,796.64)**	**668.36**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
***Total: 65 - Fringe Benefits**		**0.00**	**2,054.00**	**0.00**	**1,998.91**	**0.00**	**(1,998.91)**	**55.09**
710000	In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100	Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300	Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,566.25**	**0.00**	**(5,566.25)**	**(1,566.25)**
711000	Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100	Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000	Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000	Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ	Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
Subtotal: Non-Travel Support		**0.00**	**5,481.00**	**0.00**	**4,638.20**	**0.00**	**(4,638.20)**	**842.80**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,481.00**	**0.00**	**10,204.45**	**0.00**	**(10,204.45)**	**(723.45)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,359.82**	**0.00**	**(31,359.82)**	**(31,359.82)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**4,640.18**	**0.00**	**(4,640.18)**	**31,359.82**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X085 - State - Year 4 FMGR:

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10	Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX	Part Time Hourly	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,975.00**	**0.00**	**21,776.50**	**0.00**	**(21,776.50)**	**3,198.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
***Total: 65 - Fringe Benefits**		**0.00**	**4,295.00**	**0.00**	**4,795.50**	**0.00**	**(4,795.50)**	**(500.50)**
710000	In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100	Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z	Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
Subtotal: Travel		**0.00**	**11,350.00**	**0.00**	**12,188.22**	**0.00**	**(12,188.22)**	**(838.22)**
711100	Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000	Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000	Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200	Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000	Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ	Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
Subtotal: Non-Travel Support		**0.00**	**7,380.00**	**0.00**	**9,239.77**	**0.00**	**(9,239.77)**	**(1,859.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,730.00**	**0.00**	**21,427.99**	**0.00**	**(21,427.99)**	**(2,697.99)**
****Total Direct Cost Expenditures**		**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**
*****Total Expenditures**		**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,879.14**	**0.00**	**(45,879.14)**	**(45,879.14)**
5300	Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000	Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X085 - State - Year 4 FMGR:

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**48,000.00**	**0.00**	**2,120.85**	**0.00**	**(2,120.85)**	**45,879.15**
****Total Revenue**	**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**

Grant: 11X067 - Food Safety and Quality Status: Active Type: Appropriations
Fund: 11X067 - SL Food Safety FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX	Part Time Hourly	0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,431.00**	**0.00**	**16,954.19**	**0.00**	**(16,954.19)**	**1,476.81**
7100	In-State Travel	0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101	Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Travel		**0.00**	**10,000.00**	**0.00**	**4,933.20**	**0.00**	**(4,933.20)**	**5,066.80**
711000	Purchasing Cards	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111	Supplies	0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100	Supplies-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130	Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000	Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140	Postage	0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000	Postage-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172	Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180	Telecommunications	0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000	Telecom-General	0.00	0.00	0.00	(53.96)	0.00	53.96	53.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ	Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
Subtotal: Non-Travel Support		**0.00**	**21,569.00**	**0.00**	**19,881.29**	**0.00**	**(19,881.29)**	**1,687.71**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**31,569.00**	**0.00**	**24,814.49**	**0.00**	**(24,814.49)**	**6,754.51**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**450.77**	**0.00**	**(450.77)**	**(450.77)**
5300	Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000	Federal Programs	0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**41,317.91**	**0.00**	**(41,317.91)**	**8,682.09**

Grant: 11X067 - Food Safety and Quality Status: Active Type: Appropriations
Fund: 11X067 - SL Food Safety FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**50,000.00**	**0.00**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**

Grant: 11X067 - Food Safety and Quality Status: Active Type: Appropriations
Fund: 11X068 - SL Food Safety FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101	Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103	Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z	Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
Subtotal: Travel		**0.00**	**1,762.33**	**0.00**	**1,762.33**	**0.00**	**(1,762.33)**	**(0.00)**
7111	Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130	Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140	Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161	Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172	Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180	Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ	Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
Subtotal: Non-Travel Support		**0.00**	**23,237.67**	**0.00**	**13,237.67**	**0.00**	**(13,237.67)**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**25,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**10,000.00**
7300	Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant: 11X067 - Food Safety and Quality Status: Active Type: Appropriations
Fund: 11X069 - SL Food Safety FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX	Part Time Salary	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**21,509.70**	**0.00**	**(21,509.70)**	**(1,509.70)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
***Total: 65 - Fringe Benefits**		**0.00**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,509.70**
7100	In-State Travel	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101	Out of State Travel	0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130	Printing and Copying	0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications	0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ	Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
Subtotal: Non-Travel Support		**0.00**	**2,490.30**	**0.00**	**2,490.30**	**0.00**	**(2,490.30)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,490.30**	**0.00**	**3,490.30**	**0.00**	**(3,490.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant: 11X073 - Conn River Watershed Mngmt Status: Active Type: Appropriations
Fund: 11X073 - SL Conn River Watershed Mgt FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,715.40	0.00	(23,715.40)	(23,715.40)
616F10	Extension Educator	0.00	34,656.00	0.00	10,940.60	0.00	(10,940.60)	23,715.40
61CPHX	Part Time Hourly	0.00	8,960.00	0.00	7,725.50	0.00	(7,725.50)	1,234.50
***Total: 61 - Salaries and Wages**		**0.00**	**43,616.00**	**0.00**	**42,381.50**	**0.00**	**(42,381.50)**	**1,234.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	11,783.07	0.00	(11,783.07)	(2,299.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.94	0.00	(648.94)	(648.94)
***Total: 65 - Fringe Benefits**		**0.00**	**9,484.00**	**0.00**	**12,432.01**	**0.00**	**(12,432.01)**	**(2,948.01)**
7100	In-State Travel	0.00	0.00	0.00	2,433.35	0.00	(2,433.35)	(2,433.35)
710000	In-State Travel	0.00	0.00	0.00	479.92	0.00	(479.92)	(479.92)
7101	Out of State Travel	0.00	0.00	0.00	2,793.11	0.00	(2,793.11)	(2,793.11)
710100	Out-of-State Travel	0.00	0.00	0.00	537.73	0.00	(537.73)	(537.73)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		**0.00**	**6,000.00**	**0.00**	**6,244.11**	**0.00**	**(6,244.11)**	**(244.11)**
7110	Purchasing Cards	0.00	0.00	0.00	2,042.14	0.00	(2,042.14)	(2,042.14)
711000	Purchasing Cards	0.00	0.00	0.00	216.62	0.00	(216.62)	(216.62)
7111	Supplies	0.00	0.00	0.00	1,984.10	0.00	(1,984.10)	(1,984.10)
7130	Printing and Copying	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	2,298.50	0.00	(2,298.50)	(2,298.50)
7180	Telecommunications	0.00	0.00	0.00	348.23	0.00	(348.23)	(348.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
71CZ	Other Expenses-Deductions	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support		**0.00**	**8,900.00**	**0.00**	**6,989.11**	**0.00**	**(6,989.11)**	**1,910.89**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,900.00**	**0.00**	**13,233.22**	**0.00**	**(13,233.22)**	**1,666.78**
****Total Direct Cost Expenditures**		**0.00**	**68,000.00**	**0.00**	**68,046.73**	**0.00**	**(68,046.73)**	**(46.73)**
*****Total Expenditures**		**0.00**	**68,000.00**	**0.00**	**68,046.73**	**0.00**	**(68,046.73)**	**(46.73)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**47.88**	**0.00**	**(47.88)**	**(47.88)**
5300	Federal Programs	0.00	68,000.00	0.00	66,382.00	0.00	(66,382.00)	1,618.00
530000	Federal Programs	0.00	0.00	0.00	1,616.85	0.00	(1,616.85)	(1,616.85)

Grant: 11X073 - Conn River Watershed Mngmt Status: Active Type: Appropriations
Fund: 11X073 - SL Conn River Watershed Mgt FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**68,000.00**	**0.00**	**67,998.85**	**0.00**	**(67,998.85)**	**1.15**
****Total Revenue**	**0.00**	**68,000.00**	**0.00**	**68,046.73**	**0.00**	**(68,046.73)**	**(46.73)**

Grant: 11X086 - Forestry Incentives Program Status: Active Type: Grant
Fund: 11X086 - Forestry Incentives Program FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000	Federal Programs	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**

Grant: 11X087 - Women and the Woods Status: Active Type: Grant
Fund: 11X087 - WOMEN AND THE WOODS FMGR: Grady, James Edward

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225439 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**33,960.00**	**0.00**	**37,469.67**	**0.00**	**(37,469.67)**	**(3,509.67)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100	Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**653.90**	**0.00**	**(653.90)**	**346.10**
711000	Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**1,836.43**	**0.00**	**(1,836.43)**	**3,163.57**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,000.00**	**0.00**	**2,490.33**	**0.00**	**(2,490.33)**	**3,509.67**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100	NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**

Grant: 11X10F - Smith Lever 2010 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X477 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	290,894.00	294,612.00	0.00	250,006.82	0.00	40,887.18	44,605.18
615F1R	Retro PAT	0.00	0.00	0.00	3,818.15	0.00	(3,818.15)	(3,818.15)
616F10	Extension Educator	0.00	0.00	0.00	46,694.96	0.00	(46,694.96)	(46,694.96)
616F1R	Retro Extension Educator	0.00	0.00	0.00	756.92	0.00	(756.92)	(756.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	459.80	0.00	(459.80)	(459.80)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,375.20	0.00	(2,375.20)	(2,375.20)
***Total: 61 - Salaries and Wages**		**290,894.00**	**294,612.00**	**0.00**	**304,111.85**	**0.00**	**(13,217.85)**	**(9,499.85)**
710000	In-State Travel	7,600.00	7,600.00	0.00	6,057.17	0.00	1,542.83	1,542.83
710100	Out-of-State Travel	0.00	0.00	0.00	3,541.44	0.00	(3,541.44)	(3,541.44)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**9,998.61**	**0.00**	**(2,398.61)**	**(2,398.61)**
711000	Purchasing Cards	0.00	0.00	0.00	1,969.67	0.00	(1,969.67)	(1,969.67)
711100	Supplies-General	23,471.00	23,471.00	0.00	2,409.00	0.00	21,062.00	21,062.00
711200	Research Supplies	0.00	0.00	0.00	665.75	0.00	(665.75)	(665.75)
713000	Printing & Copying-General	0.00	0.00	0.00	3,759.99	0.00	(3,759.99)	(3,759.99)
714000	Postage-General	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
716122	Rental off site research facilities	0.00	0.00	0.00	810.01	0.00	(810.01)	(810.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000	Telecom-General	0.00	0.00	0.00	1,755.53	0.00	(1,755.53)	(1,755.53)
Subtotal: Non-Travel Support		**23,471.00**	**23,471.00**	**0.00**	**11,572.54**	**0.00**	**11,898.46**	**11,898.46**
***Total: 71 - Support (Travel & Non-Travel)**		**31,071.00**	**31,071.00**	**0.00**	**21,571.15**	**0.00**	**9,499.85**	**9,499.85**
****Total Direct Cost Expenditures**		**321,965.00**	**325,683.00**	**0.00**	**325,683.00**	**0.00**	**(3,718.00)**	**(0.00)**
*****Total Expenditures**		**321,965.00**	**325,683.00**	**0.00**	**325,683.00**	**0.00**	**(3,718.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
***Total: 52 - Appropriations**		**321,965.00**	**325,683.00**	**0.00**	**0.00**	**0.00**	**321,965.00**	**325,683.00**
530000	Federal Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**325,683.00**	**0.00**	**(325,683.00)**	**(325,683.00)**
*****Total Revenue**		**321,965.00**	**325,683.00**	**0.00**	**325,683.00**	**0.00**	**(3,718.00)**	**0.00**

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M Status: Active Type: Appropriations
Fund: 11X504 - NIFA EIPM-CS Program FY 2010 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/10 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	53,776.00	53,776.00	0.00	54,290.17	0.00	(514.17)	(514.17)
617F10	Operating Staff	8,018.00	8,018.00	0.00	7,679.91	0.00	338.09	338.09
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**61,794.00**	**61,794.00**	**0.00**	**62,420.08**	**0.00**	**(626.08)**	**(626.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.85	0.00	(41.85)	(41.85)
65YF10	Full Fringe Benefit Distr Expe	28,177.00	28,177.00	0.00	27,640.49	0.00	536.51	536.51
***Total: 65 - Fringe Benefits**		**28,177.00**	**28,177.00**	**0.00**	**27,682.34**	**0.00**	**494.66**	**494.66**
710000	In-State Travel	3,501.00	3,501.00	0.00	4,510.25	0.00	(1,009.25)	(1,009.25)
710100	Out-of-State Travel	0.00	0.00	0.00	352.44	0.00	(352.44)	(352.44)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**3,501.00**	**3,501.00**	**0.00**	**4,907.69**	**0.00**	**(1,406.69)**	**(1,406.69)**
711100	Supplies-General	4,000.00	4,000.00	0.00	1,756.42	0.00	2,243.58	2,243.58
711200	Research Supplies	0.00	0.00	0.00	705.47	0.00	(705.47)	(705.47)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,461.89**	**0.00**	**1,538.11**	**1,538.11**
***Total: 71 - Support (Travel & Non-Travel)**		**7,501.00**	**7,501.00**	**0.00**	**7,369.58**	**0.00**	**131.42**	**131.42**
****Total Direct Cost Expenditures**		**97,472.00**	**97,472.00**	**0.00**	**97,472.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**97,472.00**	**97,472.00**	**0.00**	**97,472.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
***Total: 52 - Appropriations**		**97,472.00**	**97,472.00**	**0.00**	**0.00**	**0.00**	**97,472.00**	**97,472.00**
530000	Federal Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,472.00**	**0.00**	**(97,472.00)**	**(97,472.00)**
*****Total Revenue**		**97,472.00**	**97,472.00**	**0.00**	**97,472.00**	**0.00**	**0.00**	**0.00**

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X506 - SL Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
***Total: 61 - Salaries and Wages**		**7,748.00**	**7,748.00**	**0.00**	**10,189.00**	**0.00**	**(2,441.00)**	**(2,441.00)**
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
711100	Supplies-General	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Non-Travel Support		**1,241.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**1,241.00**	**1,241.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,441.00**	**2,441.00**	**0.00**	**0.00**	**0.00**	**2,441.00**	**2,441.00**
****Total Direct Cost Expenditures**		**10,189.00**	**10,189.00**	**0.00**	**10,189.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,189.00**	**10,189.00**	**0.00**	**10,189.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
***Total: 52 - Appropriations**		**10,189.00**	**10,189.00**	**0.00**	**0.00**	**0.00**	**10,189.00**	**10,189.00**
530000	Federal Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,189.00**	**0.00**	**(10,189.00)**	**(10,189.00)**
*****Total Revenue**		**10,189.00**	**10,189.00**	**0.00**	**10,189.00**	**0.00**	**0.00**	**0.00**

Grant: 11X10R - Smith Lever 2010 Renewable Resource Status: Active Type: Appropriations
Fund: 11X478 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,240.43	0.00	(9,240.43)	(9,240.43)
616F10	Extension Educator	46,532.00	46,532.00	0.00	37,291.29	0.00	9,240.71	9,240.71
***Total: 61 - Salaries and Wages**		**46,532.00**	**46,532.00**	**0.00**	**46,531.72**	**0.00**	**0.28**	**0.28**
****Total Direct Cost Expenditures**		**46,532.00**	**46,532.00**	**0.00**	**46,531.72**	**0.00**	**0.28**	**0.28**
*****Total Expenditures**		**46,532.00**	**46,532.00**	**0.00**	**46,531.72**	**0.00**	**0.28**	**0.28**
Revenue								
520000	Federal Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
***Total: 52 - Appropriations**		**46,532.00**	**46,532.00**	**0.00**	**0.00**	**0.00**	**46,532.00**	**46,532.00**
530000	Federal Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,531.72**	**0.00**	**(46,531.72)**	**(46,531.72)**
*****Total Revenue**		**46,532.00**	**46,532.00**	**0.00**	**46,531.72**	**0.00**	**0.28**	**0.28**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X454 - SL Administration FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	3,528.52	0.00	58,291.48	58,291.48
614F1R	Retro Academic Administrator	0.00	0.00	0.00	135.22	0.00	(135.22)	(135.22)
615F10	PAT	171,018.00	171,018.00	0.00	99,826.77	0.00	71,191.23	71,191.23
615F1R	Retro PAT	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
616F10	Extension Educator	0.00	0.00	0.00	49,355.41	0.00	(49,355.41)	(49,355.41)
616F1R	Retro Extension Educator	0.00	0.00	0.00	747.59	0.00	(747.59)	(747.59)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total: 61 - Salaries and Wages**		**232,838.00**	**232,838.00**	**0.00**	**155,173.97**	**0.00**	**77,664.03**	**77,664.03**
710000	In-State Travel	20,000.00	20,000.00	0.00	1,202.90	0.00	18,797.10	18,797.10
710100	Out-of-State Travel	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	789.42	0.00	(789.42)	(789.42)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**2,789.72**	**0.00**	**17,210.28**	**17,210.28**
711100	Supplies-General	50,000.00	50,000.00	0.00	11,902.74	0.00	38,097.26	38,097.26
713000	Printing & Copying-General	0.00	0.00	0.00	2,577.48	0.00	(2,577.48)	(2,577.48)
714000	Postage-General	0.00	0.00	0.00	24,739.65	0.00	(24,739.65)	(24,739.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	(46.12)	0.00	46.12	46.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,035.48	0.00	(17,035.48)	(17,035.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	873.40	0.00	(873.40)	(873.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
Subtotal: Non-Travel Support		**50,000.00**	**50,000.00**	**0.00**	**58,351.85**	**0.00**	**(8,351.85)**	**(8,351.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**61,141.57**	**0.00**	**8,858.43**	**8,858.43**
****Total Direct Cost Expenditures**		**302,838.00**	**302,838.00**	**0.00**	**216,315.54**	**0.00**	**86,522.46**	**86,522.46**
*****Total Expenditures**		**302,838.00**	**302,838.00**	**0.00**	**216,315.54**	**0.00**	**86,522.46**	**86,522.46**
Revenue								
520000	Federal Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
***Total: 52 - Appropriations**		**302,838.00**	**302,838.00**	**0.00**	**0.00**	**0.00**	**302,838.00**	**302,838.00**
530000	Federal Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X454 - SL Administration FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**216,315.54**	**0.00**	**(216,315.54)**	**(216,315.54)**
****Total Revenue**	**302,838.00**	**302,838.00**	**0.00**	**216,315.54**	**0.00**	**86,522.46**	**86,522.46**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X455 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	645.20	0.00	354.80	354.80
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**670.20**	**0.00**	**329.80**	**329.80**
711000	Purchasing Cards	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	355.36	0.00	(355.36)	(355.36)
714000	Postage-General	0.00	0.00	0.00	492.78	0.00	(492.78)	(492.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,019.42**	**0.00**	**(19.42)**	**(19.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,689.62**	**0.00**	**310.38**	**310.38**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,689.62**	**0.00**	**310.38**	**310.38**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,689.62**	**0.00**	**310.38**	**310.38**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,689.62**	**0.00**	**(1,689.62)**	**(1,689.62)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,689.62**	**0.00**	**310.38**	**310.38**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X456 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X456 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
***Total: 61 - Salaries and Wages**		**46,850.00**	**46,850.00**	**0.00**	**316.00**	**0.00**	**46,534.00**	**46,534.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	5,502.50	0.00	9,497.50	9,497.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,068.92	0.00	(3,068.92)	(3,068.92)
710300	Conference Registration Fees	0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**9,438.92**	**0.00**	**5,561.08**	**5,561.08**
711000	Purchasing Cards	0.00	0.00	0.00	14,801.46	0.00	(14,801.46)	(14,801.46)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,151.73	0.00	42,848.27	42,848.27
713000	Printing & Copying-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,760.56	0.00	(2,760.56)	(2,760.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,567.28	0.00	(11,567.28)	(11,567.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	316.46	0.00	(316.46)	(316.46)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**42,131.29**	**0.00**	**12,868.71**	**12,868.71**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**51,570.21**	**0.00**	**18,429.79**	**18,429.79**
****Total Direct Cost Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**51,886.21**	**0.00**	**64,963.79**	**64,963.79**
*****Total Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**51,886.21**	**0.00**	**64,963.79**	**64,963.79**
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
***Total: 52 - Appropriations**		**116,850.00**	**116,850.00**	**0.00**	**0.00**	**0.00**	**116,850.00**	**116,850.00**
530000	Federal Programs	0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,886.21**	**0.00**	**(51,886.21)**	**(51,886.21)**
*****Total Revenue**		**116,850.00**	**116,850.00**	**0.00**	**51,886.21**	**0.00**	**64,963.79**	**64,963.79**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X457 - SL Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**37,268.77**	**0.00**	**6,731.23**	**6,731.23**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**37,268.77**	**0.00**	**6,731.23**	**6,731.23**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**37,268.77**	**0.00**	**6,731.23**	**6,731.23**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,268.77**	**0.00**	**(37,268.77)**	**(37,268.77)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**37,268.77**	**0.00**	**6,731.23**	**6,731.23**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X458 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	15,950.00	0.00	55,558.77	0.00	(55,558.77)	(39,608.77)
615F1R	Retro PAT	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
616F10	Extension Educator	55,000.00	55,000.00	0.00	31,354.04	0.00	23,645.96	23,645.96
616F1R	Retro Extension Educator	0.00	0.00	0.00	277.68	0.00	(277.68)	(277.68)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,239.75	0.00	(1,239.75)	(1,239.75)
61SNWS	College Work Study	0.00	0.00	0.00	6,127.57	0.00	(6,127.57)	(6,127.57)
***Total: 61 - Salaries and Wages**		**66,000.00**	**81,950.00**	**0.00**	**95,300.92**	**0.00**	**(29,300.92)**	**(13,350.92)**
710000	In-State Travel	15,050.00	15,050.00	0.00	7,292.16	0.00	7,757.84	7,757.84
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.59	0.00	(1,270.59)	(1,270.59)
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**9,676.46**	**0.00**	**5,373.54**	**5,373.54**
711100	Supplies-General	46,250.00	46,250.00	0.00	7,479.27	0.00	38,770.73	38,770.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200	Research Supplies	0.00	0.00	0.00	109.87	0.00	(109.87)	(109.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,414.55	0.00	(1,414.55)	(1,414.55)
714000	Postage-General	0.00	0.00	0.00	2,038.20	0.00	(2,038.20)	(2,038.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,847.46	0.00	(4,847.46)	(4,847.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.37	0.00	(10,302.37)	(10,302.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,253.99	0.00	(1,253.99)	(1,253.99)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**27,988.27**	**0.00**	**18,261.73**	**18,261.73**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**37,664.73**	**0.00**	**23,635.27**	**23,635.27**
****Total Direct Cost Expenditures**		**127,300.00**	**143,250.00**	**0.00**	**132,965.65**	**0.00**	**(5,665.65)**	**10,284.35**
*****Total Expenditures**		**127,300.00**	**143,250.00**	**0.00**	**132,965.65**	**0.00**	**(5,665.65)**	**10,284.35**
Revenue								
520000	Federal Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
***Total: 52 - Appropriations**		**127,300.00**	**143,250.00**	**0.00**	**0.00**	**0.00**	**127,300.00**	**143,250.00**
530000	Federal Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X458 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**132,965.65**	**0.00**	**(132,965.65)**	**(132,965.65)**
****Total Revenue**	**127,300.00**	**143,250.00**	**0.00**	**132,965.65**	**0.00**	**(5,665.65)**	**10,284.35**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X459 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,187.38	0.00	(38,187.38)	(38,187.38)
615F1R	Retro PAT	0.00	0.00	0.00	473.94	0.00	(473.94)	(473.94)
616F10	Extension Educator	112,000.00	112,000.00	0.00	68,685.04	0.00	43,314.96	43,314.96
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,081.80	0.00	(1,081.80)	(1,081.80)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS	College Work Study	0.00	0.00	0.00	2,039.47	0.00	(2,039.47)	(2,039.47)
***Total: 61 - Salaries and Wages**		**127,000.00**	**127,000.00**	**0.00**	**110,467.63**	**0.00**	**16,532.37**	**16,532.37**
710000	In-State Travel	12,400.00	12,400.00	0.00	6,563.97	0.00	5,836.03	5,836.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,206.58	0.00	(2,206.58)	(2,206.58)
710300	Conference Registration Fees	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**9,531.05**	**0.00**	**2,868.95**	**2,868.95**
711000	Purchasing Cards	0.00	0.00	0.00	824.10	0.00	(824.10)	(824.10)
711100	Supplies-General	30,590.00	30,590.00	0.00	3,612.29	0.00	26,977.71	26,977.71
713000	Printing & Copying-General	0.00	0.00	0.00	21,251.67	0.00	(21,251.67)	(21,251.67)
714000	Postage-General	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
717200	Other Professional Services-General	0.00	0.00	0.00	1,636.20	0.00	(1,636.20)	(1,636.20)
718000	Telecom-General	0.00	0.00	0.00	1,553.78	0.00	(1,553.78)	(1,553.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.27	0.00	(3,461.27)	(3,461.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	370.55	0.00	(370.55)	(370.55)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**33,853.38**	**0.00**	**(3,263.38)**	**(3,263.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**43,384.43**	**0.00**	**(394.43)**	**(394.43)**
****Total Direct Cost Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**153,852.06**	**0.00**	**16,137.94**	**16,137.94**
*****Total Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**153,852.06**	**0.00**	**16,137.94**	**16,137.94**
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
***Total: 52 - Appropriations**		**169,990.00**	**169,990.00**	**0.00**	**0.00**	**0.00**	**169,990.00**	**169,990.00**
530000	Federal Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**153,852.06**	**0.00**	**(153,852.06)**	**(153,852.06)**
*****Total Revenue**		**169,990.00**	**169,990.00**	**0.00**	**153,852.06**	**0.00**	**16,137.94**	**16,137.94**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X460 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	1,556.11	0.00	1,843.89	1,843.89
710100	Out-of-State Travel	0.00	0.00	0.00	1,374.22	0.00	(1,374.22)	(1,374.22)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**3,305.33**	**0.00**	**94.67**	**94.67**
711000	Purchasing Cards	0.00	0.00	0.00	265.98	0.00	(265.98)	(265.98)
711100	Supplies-General	10,400.00	10,400.00	0.00	2,071.58	0.00	8,328.42	8,328.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,656.00	0.00	(2,656.00)	(2,656.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	540.15	0.00	(540.15)	(540.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	271.69	0.00	(271.69)	(271.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.58	0.00	(22.58)	(22.58)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**0.00**	**5,827.98**	**0.00**	**4,572.02**	**4,572.02**
***Total: 71 - Support (Travel & Non-Travel)**		**13,800.00**	**13,800.00**	**0.00**	**9,133.31**	**0.00**	**4,666.69**	**4,666.69**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**9,133.31**	**0.00**	**5,866.69**	**5,866.69**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**9,133.31**	**0.00**	**5,866.69**	**5,866.69**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,133.31**	**0.00**	**(9,133.31)**	**(9,133.31)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**9,133.31**	**0.00**	**5,866.69**	**5,866.69**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X461 - SL AG Program Leader FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,666.32	0.00	(24,666.32)	(24,666.32)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
615F10	PAT	25,000.00	62,082.00	0.00	70,374.32	0.00	(45,374.32)	(8,292.32)
615F1R	Retro PAT	0.00	0.00	0.00	854.42	0.00	(854.42)	(854.42)
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**40,000.00**	**77,082.00**	**0.00**	**96,137.68**	**0.00**	**(56,137.68)**	**(19,055.68)**
710000	In-State Travel	7,000.00	7,000.00	0.00	4,424.48	0.00	2,575.52	2,575.52
710100	Out-of-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
710300	Conference Registration Fees	0.00	0.00	0.00	182.24	0.00	(182.24)	(182.24)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,922.72**	**0.00**	**2,077.28**	**2,077.28**
711100	Supplies-General	7,500.00	7,500.00	0.00	887.01	0.00	6,612.99	6,612.99
714000	Postage-General	0.00	0.00	0.00	28.24	0.00	(28.24)	(28.24)
718000	Telecom-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,983.89	0.00	(1,983.89)	(1,983.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	748.26	0.00	(748.26)	(748.26)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**4,118.55**	**0.00**	**3,381.45**	**3,381.45**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**0.00**	**9,041.27**	**0.00**	**5,458.73**	**5,458.73**
****Total Direct Cost Expenditures**		**54,500.00**	**91,582.00**	**0.00**	**105,178.95**	**0.00**	**(50,678.95)**	**(13,596.95)**
*****Total Expenditures**		**54,500.00**	**91,582.00**	**0.00**	**105,178.95**	**0.00**	**(50,678.95)**	**(13,596.95)**
Revenue								
520000	Federal Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
***Total: 52 - Appropriations**		**54,500.00**	**91,582.00**	**0.00**	**0.00**	**0.00**	**54,500.00**	**91,582.00**
530000	Federal Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**105,178.95**	**0.00**	**(105,178.95)**	**(105,178.95)**
*****Total Revenue**		**54,500.00**	**91,582.00**	**0.00**	**105,178.95**	**0.00**	**(50,678.95)**	**(13,596.95)**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X462 - SL Plant Biology FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,689.84	0.00	(47,689.84)	(47,689.84)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	356.69	0.00	(356.69)	(356.69)
616F10	Extension Educator	245,000.00	245,000.00	0.00	182,300.50	0.00	62,699.50	62,699.50
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,313.60	0.00	(2,313.60)	(2,313.60)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	7,700.00	0.00	(6,700.00)	(6,700.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	15,674.00	0.00	(15,674.00)	(15,674.00)
***Total: 61 - Salaries and Wages**		**246,000.00**	**246,000.00**	**0.00**	**256,334.63**	**0.00**	**(10,334.63)**	**(10,334.63)**
710000	In-State Travel	13,000.00	13,000.00	0.00	5,572.75	0.00	7,427.25	7,427.25
710100	Out-of-State Travel	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**5,837.75**	**0.00**	**7,162.25**	**7,162.25**
711000	Purchasing Cards	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
711100	Supplies-General	18,500.00	18,500.00	0.00	2,643.16	0.00	15,856.84	15,856.84
713000	Printing & Copying-General	0.00	0.00	0.00	4,634.87	0.00	(4,634.87)	(4,634.87)
714000	Postage-General	0.00	0.00	0.00	4,243.28	0.00	(4,243.28)	(4,243.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,299.29	0.00	(6,299.29)	(6,299.29)
718008	Telecom-Internet Services	0.00	0.00	0.00	506.88	0.00	(506.88)	(506.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.14	0.00	(235.14)	(235.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**19,633.80**	**0.00**	**(1,133.80)**	**(1,133.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**25,471.55**	**0.00**	**6,028.45**	**6,028.45**
****Total Direct Cost Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**281,806.18**	**0.00**	**(4,306.18)**	**(4,306.18)**
*****Total Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**281,806.18**	**0.00**	**(4,306.18)**	**(4,306.18)**
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
***Total: 52 - Appropriations**		**277,500.00**	**277,500.00**	**0.00**	**0.00**	**0.00**	**277,500.00**	**277,500.00**
530000	Federal Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**281,806.18**	**0.00**	**(281,806.18)**	**(281,806.18)**
*****Total Revenue**		**277,500.00**	**277,500.00**	**0.00**	**281,806.18**	**0.00**	**(4,306.18)**	**(4,306.18)**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X463 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,720.50	0.00	279.50	279.50
710100	Out-of-State Travel	0.00	0.00	0.00	117.69	0.00	(117.69)	(117.69)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,838.19**	**0.00**	**161.81**	**161.81**
711000	Purchasing Cards	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
711100	Supplies-General	4,000.00	4,000.00	0.00	430.90	0.00	3,569.10	3,569.10
713000	Printing & Copying-General	0.00	0.00	0.00	89.32	0.00	(89.32)	(89.32)
714000	Postage-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.77	0.00	(1,657.77)	(1,657.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.56	0.00	(35.56)	(35.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,399.23**	**0.00**	**1,600.77**	**1,600.77**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**4,237.42**	**0.00**	**1,762.58**	**1,762.58**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,237.42**	**0.00**	**1,762.58**	**1,762.58**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,237.42**	**0.00**	**1,762.58**	**1,762.58**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,237.42**	**0.00**	**(4,237.42)**	**(4,237.42)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**4,237.42**	**0.00**	**1,762.58**	**1,762.58**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X464 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 61 - Salaries and Wages**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
****Total Direct Cost Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Revenue**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X465 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,479.98	0.00	(9,479.98)	(9,479.98)
710300	Conference Registration Fees	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**12,614.98**	**0.00**	**2,385.02**	**2,385.02**
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	14,740.00	0.00	(14,740.00)	(14,740.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**14,740.00**	**0.00**	**1,260.00**	**1,260.00**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**27,354.98**	**0.00**	**3,645.02**	**3,645.02**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**27,354.98**	**0.00**	**3,645.02**	**3,645.02**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**27,354.98**	**0.00**	**3,645.02**	**3,645.02**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,354.98**	**0.00**	**(27,354.98)**	**(27,354.98)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**27,354.98**	**0.00**	**3,645.02**	**3,645.02**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X466 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNSH	Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNWS	College Work Study	0.00	0.00	0.00	336.48	0.00	(336.48)	(336.48)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,802.48**	**0.00**	**(802.48)**	**(802.48)**
710000	In-State Travel	11,500.00	11,500.00	0.00	5,693.12	0.00	5,806.88	5,806.88
710100	Out-of-State Travel	0.00	0.00	0.00	520.68	0.00	(520.68)	(520.68)
710300	Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**6,470.80**	**0.00**	**5,029.20**	**5,029.20**
711000	Purchasing Cards	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,245.13	0.00	8,629.87	8,629.87
713000	Printing & Copying-General	0.00	0.00	0.00	846.84	0.00	(846.84)	(846.84)
714000	Postage-General	0.00	0.00	0.00	46.63	0.00	(46.63)	(46.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	245.88	0.00	(245.88)	(245.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.67	0.00	(9.67)	(9.67)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**3,745.73**	**0.00**	**6,129.27**	**6,129.27**
***Total: 71 - Support (Travel & Non-Travel)**		**21,375.00**	**21,375.00**	**0.00**	**10,216.53**	**0.00**	**11,158.47**	**11,158.47**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,019.01**	**0.00**	**10,355.99**	**10,355.99**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,019.01**	**0.00**	**10,355.99**	**10,355.99**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,019.01**	**0.00**	**(12,019.01)**	**(12,019.01)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**12,019.01**	**0.00**	**10,355.99**	**10,355.99**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X467 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	19,000.00	0.00	20,002.03	0.00	(20,002.03)	(1,002.03)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	929.33	0.00	(929.33)	(929.33)
***Total: 61 - Salaries and Wages**		**1,000.00**	**20,000.00**	**0.00**	**20,931.36**	**0.00**	**(19,931.36)**	**(931.36)**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,202.80**	**0.00**	**3,797.20**	**3,797.20**
711100	Supplies-General	5,000.00	5,000.00	0.00	573.42	0.00	4,426.58	4,426.58
713000	Printing & Copying-General	0.00	0.00	0.00	739.28	0.00	(739.28)	(739.28)
718000	Telecom-General	0.00	0.00	0.00	415.60	0.00	(415.60)	(415.60)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,728.30**	**0.00**	**3,271.70**	**3,271.70**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**2,931.10**	**0.00**	**7,068.90**	**7,068.90**
****Total Direct Cost Expenditures**		**11,000.00**	**30,000.00**	**0.00**	**23,862.46**	**0.00**	**(12,862.46)**	**6,137.54**
*****Total Expenditures**		**11,000.00**	**30,000.00**	**0.00**	**23,862.46**	**0.00**	**(12,862.46)**	**6,137.54**
Revenue								
520000	Federal Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
***Total: 52 - Appropriations**		**11,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,862.46**	**0.00**	**(23,862.46)**	**(23,862.46)**
*****Total Revenue**		**11,000.00**	**30,000.00**	**0.00**	**23,862.46**	**0.00**	**(12,862.46)**	**6,137.54**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X468 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	1,089.02	0.00	3,310.98	3,310.98
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**1,209.02**	**0.00**	**3,190.98**	**3,190.98**
711100	Supplies-General	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**55.47**	**0.00**	**6,244.53**	**6,244.53**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**1,264.49**	**0.00**	**9,435.51**	**9,435.51**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**1,264.49**	**0.00**	**9,435.51**	**9,435.51**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**1,264.49**	**0.00**	**9,435.51**	**9,435.51**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,264.49**	**0.00**	**(1,264.49)**	**(1,264.49)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**1,264.49**	**0.00**	**9,435.51**	**9,435.51**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X469 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
***Total: 61 - Salaries and Wages**		**0.00**	**6,673.00**	**0.00**	**11,877.59**	**0.00**	**(11,877.59)**	**(5,204.59)**
710000	In-State Travel	3,000.00	3,000.00	0.00	66.00	0.00	2,934.00	2,934.00
710100	Out-of-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**204.00**	**0.00**	**2,796.00**	**2,796.00**
711100	Supplies-General	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**1,711.68**	**0.00**	**(1,011.68)**	**(1,011.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**1,915.68**	**0.00**	**1,784.32**	**1,784.32**
****Total Direct Cost Expenditures**		**3,700.00**	**10,373.00**	**0.00**	**13,793.27**	**0.00**	**(10,093.27)**	**(3,420.27)**
*****Total Expenditures**		**3,700.00**	**10,373.00**	**0.00**	**13,793.27**	**0.00**	**(10,093.27)**	**(3,420.27)**
Revenue								
520000	Federal Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
***Total: 52 - Appropriations**		**3,700.00**	**10,373.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**10,373.00**
530000	Federal Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,793.27**	**0.00**	**(13,793.27)**	**(13,793.27)**
*****Total Revenue**		**3,700.00**	**10,373.00**	**0.00**	**13,793.27**	**0.00**	**(10,093.27)**	**(3,420.27)**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X470 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	2,828.50	0.00	6,171.50	6,171.50
710100	Out-of-State Travel	0.00	0.00	0.00	450.95	0.00	(450.95)	(450.95)
710300	Conference Registration Fees	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**3,306.45**	**0.00**	**5,693.55**	**5,693.55**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**87.70**	**0.00**	**912.30**	**912.30**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**3,394.15**	**0.00**	**6,605.85**	**6,605.85**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,394.15**	**0.00**	**6,605.85**	**6,605.85**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,394.15**	**0.00**	**6,605.85**	**6,605.85**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,394.15**	**0.00**	**(3,394.15)**	**(3,394.15)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**3,394.15**	**0.00**	**6,605.85**	**6,605.85**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X471 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,601.26	0.00	(13,601.26)	(13,601.26)
615F1R	Retro PAT	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
616F10	Extension Educator	63,379.00	63,379.00	0.00	138,984.25	0.00	(75,605.25)	(75,605.25)
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,564.54	0.00	(1,564.54)	(1,564.54)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**186,833.72**	**0.00**	**(123,454.72)**	**(123,454.72)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**186,833.72**	**0.00**	**(123,454.72)**	**(123,454.72)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**186,833.72**	**0.00**	**(123,454.72)**	**(123,454.72)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**186,833.72**	**0.00**	**(186,833.72)**	**(186,833.72)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**186,833.72**	**0.00**	**(123,454.72)**	**(123,454.72)**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X472 - SL County Family & Consumer Resourc FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,567.00	158,567.00	0.00	223,571.31	0.00	(65,004.31)	(65,004.31)
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,242.22	0.00	(2,242.22)	(2,242.22)
***Total: 61 - Salaries and Wages**		**158,567.00**	**158,567.00**	**0.00**	**225,813.53**	**0.00**	**(67,246.53)**	**(67,246.53)**
****Total Direct Cost Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**225,813.53**	**0.00**	**(67,246.53)**	**(67,246.53)**
*****Total Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**225,813.53**	**0.00**	**(67,246.53)**	**(67,246.53)**
Revenue								
520000	Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
***Total: 52 - Appropriations**		**158,567.00**	**158,567.00**	**0.00**	**0.00**	**0.00**	**158,567.00**	**158,567.00**
530000	Federal Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**225,813.53**	**0.00**	**(225,813.53)**	**(225,813.53)**
*****Total Revenue**		**158,567.00**	**158,567.00**	**0.00**	**225,813.53**	**0.00**	**(67,246.53)**	**(67,246.53)**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X473 - SL County 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,508.00	0.00	(13,508.00)	(13,508.00)
615F1R	Retro PAT	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
616F10	Extension Educator	85,009.00	85,009.00	0.00	165,135.13	0.00	(80,126.13)	(80,126.13)
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,840.78	0.00	(1,840.78)	(1,840.78)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**180,617.84**	**0.00**	**(95,608.84)**	**(95,608.84)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**180,617.84**	**0.00**	**(95,608.84)**	**(95,608.84)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**180,617.84**	**0.00**	**(95,608.84)**	**(95,608.84)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**180,617.84**	**0.00**	**(180,617.84)**	**(180,617.84)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**180,617.84**	**0.00**	**(95,608.84)**	**(95,608.84)**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X474 - SL County 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**656.19**	**0.00**	**45,709.81**	**45,709.81**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**656.19**	**0.00**	**45,709.81**	**45,709.81**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**656.19**	**0.00**	**45,709.81**	**45,709.81**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**656.19**	**0.00**	**(656.19)**	**(656.19)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**656.19**	**0.00**	**45,709.81**	**45,709.81**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X475 - SL Resource Economics FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**5,836.64**	**0.00**	**9,496.36**	**9,496.36**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**5,836.64**	**0.00**	**9,496.36**	**9,496.36**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**5,836.64**	**0.00**	**9,496.36**	**9,496.36**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,836.64**	**0.00**	**(5,836.64)**	**(5,836.64)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**5,836.64**	**0.00**	**9,496.36**	**9,496.36**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X476 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support (Travel & Non-Travel)**	**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
****Total Direct Cost Expenditures**	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Expenditures**	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Revenue**	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**

Grant: 11X10T - Smith Lever 2010 PSEP Status: Active Type: Appropriations
Fund: 11X507 - SL PSEP FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
***Total: 52 - Appropriations**		**6,364.00**	**6,364.00**	**0.00**	**0.00**	**0.00**	**6,364.00**	**6,364.00**
530000	Federal Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,364.00**	**0.00**	**(6,364.00)**	**(6,364.00)**
*****Total Revenue**		**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**

Grant: 11X11F - Smith Lever 2011 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X505 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	294,612.00	294,612.00	0.00	238,964.27	0.00	55,647.73	55,647.73
616F10	Extension Educator	0.00	0.00	0.00	50,779.99	0.00	(50,779.99)	(50,779.99)
61CPHX	Part Time Hourly	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
61JBHX	Casual - Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 61 - Salaries and Wages**		**294,612.00**	**294,612.00**	**0.00**	**296,142.39**	**0.00**	**(1,530.39)**	**(1,530.39)**
710000	In-State Travel	7,600.00	7,600.00	0.00	5,268.35	0.00	2,331.65	2,331.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,832.15	0.00	(1,832.15)	(1,832.15)
710300	Conference Registration Fees	0.00	0.00	0.00	1,481.28	0.00	(1,481.28)	(1,481.28)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**8,581.78**	**0.00**	**(981.78)**	**(981.78)**
711000	Purchasing Cards	0.00	0.00	0.00	2,082.42	0.00	(2,082.42)	(2,082.42)
711100	Supplies-General	23,246.00	23,246.00	0.00	3,951.64	0.00	19,294.36	19,294.36
713000	Printing & Copying-General	0.00	0.00	0.00	7,215.58	0.00	(7,215.58)	(7,215.58)
714000	Postage-General	0.00	0.00	0.00	430.74	0.00	(430.74)	(430.74)
716122	Rental off site research facilities	0.00	0.00	0.00	4,189.99	0.00	(4,189.99)	(4,189.99)
717200	Other Professional Services-General	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	940.51	0.00	(940.51)	(940.51)
718000	Telecom-General	0.00	0.00	0.00	1,599.45	0.00	(1,599.45)	(1,599.45)
Subtotal: Non-Travel Support		**23,246.00**	**23,246.00**	**0.00**	**20,733.83**	**0.00**	**2,512.17**	**2,512.17**
***Total: 71 - Support (Travel & Non-Travel)**		**30,846.00**	**30,846.00**	**0.00**	**29,315.61**	**0.00**	**1,530.39**	**1,530.39**
****Total Direct Cost Expenditures**		**325,458.00**	**325,458.00**	**0.00**	**325,458.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**325,458.00**	**325,458.00**	**0.00**	**325,458.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
***Total: 52 - Appropriations**		**325,458.00**	**325,458.00**	**0.00**	**0.00**	**0.00**	**325,458.00**	**325,458.00**
530000	Federal Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**325,458.00**	**0.00**	**(325,458.00)**	**(325,458.00)**
*****Total Revenue**		**325,458.00**	**325,458.00**	**0.00**	**325,458.00**	**0.00**	**0.00**	**0.00**

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina Status: Active Type: Appropriations
Fund: 11X533 - FY 2011&2012 IPM Support Program FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,107.00	6,107.00	0.00	6,201.31	0.00	(94.31)	(94.31)
616F10	Extension Educator	91,798.00	91,798.00	0.00	87,844.30	0.00	3,953.70	3,953.70
617F10	Operating Staff	10,260.00	10,260.00	0.00	10,420.56	0.00	(160.56)	(160.56)
61CPEX	Part Time Salary	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,209.00	0.00	(1,209.00)	(1,209.00)
***Total: 61 - Salaries and Wages**		**109,840.00**	**109,840.00**	**0.00**	**105,675.17**	**0.00**	**4,164.83**	**4,164.83**
65YF10	Full Fringe Benefit Distr Expe	47,172.00	47,172.00	0.00	45,442.69	0.00	1,729.31	1,729.31
65YP10	Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	101.56	0.00	23.44	23.44
***Total: 65 - Fringe Benefits**		**47,297.00**	**47,297.00**	**0.00**	**45,544.25**	**0.00**	**1,752.75**	**1,752.75**
710000	In-State Travel	4,900.00	4,900.00	0.00	8,936.82	0.00	(4,036.82)	(4,036.82)
710100	Out-of-State Travel	0.00	0.00	0.00	1,020.59	0.00	(1,020.59)	(1,020.59)
710300	Conference Registration Fees	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**4,900.00**	**4,900.00**	**0.00**	**10,319.41**	**0.00**	**(5,419.41)**	**(5,419.41)**
711100	Supplies-General	5,200.00	5,200.00	1,458.88	2,777.23	0.00	2,422.77	2,422.77
711200	Research Supplies	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714000	Postage-General	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,200.00**	**5,200.00**	**1,458.88**	**2,920.96**	**0.00**	**2,279.04**	**2,279.04**
***Total: 71 - Support (Travel & Non-Travel)**		**10,100.00**	**10,100.00**	**1,458.88**	**13,240.37**	**0.00**	**(3,140.37)**	**(3,140.37)**
722200	Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**64.42**	**0.00**	**(64.42)**	**(64.42)**
****Total Direct Cost Expenditures**		**167,237.00**	**167,237.00**	**1,458.88**	**164,524.21**	**0.00**	**2,712.79**	**2,712.79**
*****Total Expenditures**		**167,237.00**	**167,237.00**	**1,458.88**	**164,524.21**	**0.00**	**2,712.79**	**2,712.79**
Revenue								
520000	Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
***Total: 52 - Appropriations**		**167,237.00**	**167,237.00**	**0.00**	**0.00**	**0.00**	**167,237.00**	**167,237.00**
530000	Federal Programs	0.00	0.00	1,458.88	164,524.21	0.00	(164,524.21)	(164,524.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,458.88**	**164,524.21**	**0.00**	**(164,524.21)**	**(164,524.21)**

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina Status: Active Type: Appropriations
Fund: 11X533 - FY 2011&2012 IPM Support Program FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**167,237.00**	**167,237.00**	**1,458.88**	**164,524.21**	**0.00**	**2,712.79**	**2,712.79**

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina Status: Active Type: Appropriations
Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2 FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,107.00	6,107.00	0.00	8,854.25	0.00	(2,747.25)	(2,747.25)
616F10	Extension Educator	91,798.00	91,798.00	0.00	82,764.87	0.00	9,033.13	9,033.13
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
617F10	Operating Staff	9,220.00	9,220.00	0.00	13,423.09	0.00	(4,203.09)	(4,203.09)
61CPEX	Part Time Salary	1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00
***Total: 61 - Salaries and Wages**		**108,782.00**	**108,782.00**	**0.00**	**105,149.73**	**0.00**	**3,632.27**	**3,632.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
65YF10	Full Fringe Benefit Distr Expe	48,205.92	48,205.92	0.00	45,693.34	0.00	2,512.58	2,512.58
65YP10	Nonstatus Benefit Distr (Fica)	149.08	149.08	0.00	0.00	0.00	149.08	149.08
***Total: 65 - Fringe Benefits**		**48,355.00**	**48,355.00**	**0.00**	**45,702.36**	**0.00**	**2,652.64**	**2,652.64**
710000	In-State Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
Subtotal: Travel		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
711100	Supplies-General	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
Subtotal: Non-Travel Support		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,100.00**	**10,100.00**	**0.00**	**0.00**	**0.00**	**10,100.00**	**10,100.00**
****Total Direct Cost Expenditures**		**167,237.00**	**167,237.00**	**0.00**	**150,852.09**	**0.00**	**16,384.91**	**16,384.91**
*****Total Expenditures**		**167,237.00**	**167,237.00**	**0.00**	**150,852.09**	**0.00**	**16,384.91**	**16,384.91**
Revenue								
520000	Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
***Total: 52 - Appropriations**		**167,237.00**	**167,237.00**	**0.00**	**0.00**	**0.00**	**167,237.00**	**167,237.00**
530000	Federal Programs	0.00	0.00	0.00	150,852.09	0.00	(150,852.09)	(150,852.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150,852.09**	**0.00**	**(150,852.09)**	**(150,852.09)**
*****Total Revenue**		**167,237.00**	**167,237.00**	**0.00**	**150,852.09**	**0.00**	**16,384.91**	**16,384.91**

Grant: 11X11P - Smith Lever 2011 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X535 - SL Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Townson, Lisa L
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
***Total: 61 - Salaries and Wages**		**6,877.00**	**6,877.00**	**0.00**	**6,968.46**	**0.00**	**(91.46)**	**(91.46)**
65YF10	Full Fringe Benefit Distr Expe	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
***Total: 65 - Fringe Benefits**		**3,123.00**	**3,123.00**	**0.00**	**3,031.27**	**0.00**	**91.73**	**91.73**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.73**	**0.00**	**0.27**	**0.27**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.73**	**0.00**	**0.27**	**0.27**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,999.73**	**0.00**	**(9,999.73)**	**(9,999.73)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,999.73**	**0.00**	**0.27**	**0.27**

Grant: 11X11R - Smith Lever 2010 Renewable Resource Status: Active Type: Appropriations
Fund: 11X508 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,661.41	0.00	(11,661.41)	(11,661.41)
616F10	Extension Educator	46,511.00	46,511.00	0.00	34,849.59	0.00	11,661.41	11,661.41
***Total: 61 - Salaries and Wages**		**46,511.00**	**46,511.00**	**0.00**	**46,511.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,511.00**	**46,511.00**	**0.00**	**46,511.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**46,511.00**	**46,511.00**	**0.00**	**46,511.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
***Total: 52 - Appropriations**		**46,511.00**	**46,511.00**	**0.00**	**0.00**	**0.00**	**46,511.00**	**46,511.00**
530000	Federal Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,511.00**	**0.00**	**(46,511.00)**	**(46,511.00)**
*****Total Revenue**		**46,511.00**	**46,511.00**	**0.00**	**46,511.00**	**0.00**	**0.00**	**0.00**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X481 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	65,880.57	0.00	(4,060.57)	(4,060.57)
615F10	PAT	171,018.00	171,018.00	0.00	69,121.94	0.00	101,896.06	101,896.06
616F10	Extension Educator	0.00	0.00	0.00	77,145.59	0.00	(77,145.59)	(77,145.59)
61SNWS	College Work Study	0.00	0.00	0.00	1,019.38	0.00	(1,019.38)	(1,019.38)
***Total: 61 - Salaries and Wages**		**232,838.00**	**232,838.00**	**0.00**	**213,167.48**	**0.00**	**19,670.52**	**19,670.52**
710000	In-State Travel	20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**5,788.32**	**0.00**	**14,211.68**	**14,211.68**
711100	Supplies-General	37,981.00	37,981.00	0.00	15,808.62	0.00	22,172.38	22,172.38
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.68	0.00	(1,435.68)	(1,435.68)
714000	Postage-General	0.00	0.00	0.00	2,497.97	0.00	(2,497.97)	(2,497.97)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,143.82	0.00	(14,143.82)	(14,143.82)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	573.31	0.00	(573.31)	(573.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	657.20	0.00	(657.20)	(657.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
Subtotal: Non-Travel Support		**37,981.00**	**37,981.00**	**0.00**	**35,313.77**	**0.00**	**2,667.23**	**2,667.23**
***Total: 71 - Support (Travel & Non-Travel)**		**57,981.00**	**57,981.00**	**0.00**	**41,102.09**	**0.00**	**16,878.91**	**16,878.91**
****Total Direct Cost Expenditures**		**290,819.00**	**290,819.00**	**0.00**	**254,269.57**	**0.00**	**36,549.43**	**36,549.43**
*****Total Expenditures**		**290,819.00**	**290,819.00**	**0.00**	**254,269.57**	**0.00**	**36,549.43**	**36,549.43**
Revenue								
520000	Federal Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
***Total: 52 - Appropriations**		**290,819.00**	**290,819.00**	**0.00**	**0.00**	**0.00**	**290,819.00**	**290,819.00**
530000	Federal Programs	0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**254,269.57**	**0.00**	**(254,269.57)**	**(254,269.57)**
*****Total Revenue**		**290,819.00**	**290,819.00**	**0.00**	**254,269.57**	**0.00**	**36,549.43**	**36,549.43**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X482 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	930.74	0.00	69.26	69.26
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**940.74**	**0.00**	**59.26**	**59.26**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	479.64	0.00	(479.64)	(479.64)
714000	Postage-General	0.00	0.00	0.00	475.73	0.00	(475.73)	(475.73)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.19	0.00	(40.19)	(40.19)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**995.56**	**0.00**	**4.44**	**4.44**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,936.30**	**0.00**	**63.70**	**63.70**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,936.30**	**0.00**	**63.70**	**63.70**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,936.30**	**0.00**	**63.70**	**63.70**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,936.30**	**0.00**	**(1,936.30)**	**(1,936.30)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,936.30**	**0.00**	**63.70**	**63.70**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X483 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**46,850.00**	**46,850.00**	**0.00**	**0.00**	**0.00**	**46,850.00**	**46,850.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	6,103.74	0.00	8,896.26	8,896.26
710100	Out-of-State Travel	0.00	0.00	0.00	58.74	0.00	(58.74)	(58.74)
710300	Conference Registration Fees	0.00	0.00	0.00	447.60	0.00	(447.60)	(447.60)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**6,610.08**	**0.00**	**8,389.92**	**8,389.92**
711000	Purchasing Cards	0.00	0.00	0.00	10,312.88	0.00	(10,312.88)	(10,312.88)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,594.13	0.00	49,405.87	49,405.87
713000	Printing & Copying-General	0.00	0.00	0.00	80.32	0.00	(80.32)	(80.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	(92.18)	(92.18)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	1,750.96	0.00	(1,750.96)	(1,750.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,578.08	0.00	(11,578.08)	(11,578.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.89	0.00	(240.89)	(240.89)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**31,231.94**	**0.00**	**23,768.06**	**23,768.06**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**37,842.02**	**0.00**	**32,157.98**	**32,157.98**
****Total Direct Cost Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**37,842.02**	**0.00**	**79,007.98**	**79,007.98**
*****Total Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**37,842.02**	**0.00**	**79,007.98**	**79,007.98**
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
***Total: 52 - Appropriations**		**116,850.00**	**116,850.00**	**0.00**	**0.00**	**0.00**	**116,850.00**	**116,850.00**
530000	Federal Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,842.02**	**0.00**	**(37,842.02)**	**(37,842.02)**
*****Total Revenue**		**116,850.00**	**116,850.00**	**0.00**	**37,842.02**	**0.00**	**79,007.98**	**79,007.98**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X484 - SL Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,986.76	0.00	(1,986.76)	(1,986.76)
616F10	Extension Educator	44,000.00	44,000.00	0.00	42,205.71	0.00	1,794.29	1,794.29
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**44,192.47**	**0.00**	**(192.47)**	**(192.47)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,192.47**	**0.00**	**(192.47)**	**(192.47)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,192.47**	**0.00**	**(192.47)**	**(192.47)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,192.47**	**0.00**	**(44,192.47)**	**(44,192.47)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**44,192.47**	**0.00**	**(192.47)**	**(192.47)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X485 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,950.00	15,950.00	0.00	76,684.41	0.00	(60,734.41)	(60,734.41)
616F10	Extension Educator	55,000.00	55,000.00	0.00	164.80	0.00	54,835.20	54,835.20
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	2,310.00	0.00	8,690.00	8,690.00
61SNWS	College Work Study	0.00	0.00	0.00	4,339.38	0.00	(4,339.38)	(4,339.38)
***Total: 61 - Salaries and Wages**		**81,950.00**	**81,950.00**	**0.00**	**92,698.59**	**0.00**	**(10,748.59)**	**(10,748.59)**
710000	In-State Travel	15,050.00	15,050.00	0.00	5,924.86	0.00	9,125.14	9,125.14
710100	Out-of-State Travel	0.00	0.00	0.00	560.20	0.00	(560.20)	(560.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,168.83	0.00	(1,168.83)	(1,168.83)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**7,653.89**	**0.00**	**7,396.11**	**7,396.11**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,375.16	0.00	38,874.84	38,874.84
713000	Printing & Copying-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
714000	Postage-General	0.00	0.00	0.00	1,658.73	0.00	(1,658.73)	(1,658.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,897.58	0.00	(3,897.58)	(3,897.58)
718000	Telecom-General	0.00	0.00	0.00	1,013.21	0.00	(1,013.21)	(1,013.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,184.54	0.00	(11,184.54)	(11,184.54)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	692.05	0.00	(692.05)	(692.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,289.56	0.00	(1,289.56)	(1,289.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**27,479.07**	**0.00**	**18,770.93**	**18,770.93**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**35,132.96**	**0.00**	**26,167.04**	**26,167.04**
****Total Direct Cost Expenditures**		**143,250.00**	**143,250.00**	**0.00**	**127,831.55**	**0.00**	**15,418.45**	**15,418.45**
*****Total Expenditures**		**143,250.00**	**143,250.00**	**0.00**	**127,831.55**	**0.00**	**15,418.45**	**15,418.45**
Revenue								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
***Total: 52 - Appropriations**		**143,250.00**	**143,250.00**	**0.00**	**0.00**	**0.00**	**143,250.00**	**143,250.00**
530000	Federal Programs	0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127,831.55**	**0.00**	**(127,831.55)**	**(127,831.55)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X485 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/10 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**143,250.00**	**143,250.00**	**0.00**	**127,831.55**	**0.00**	**15,418.45**	**15,418.45**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X485 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X486 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,905.07	0.00	(48,905.07)	(48,905.07)
616F10	Extension Educator	112,000.00	112,000.00	0.00	72,925.88	0.00	39,074.12	39,074.12
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	17,220.00	0.00	(2,220.00)	(2,220.00)
61SNWS	College Work Study	0.00	0.00	0.00	912.23	0.00	(912.23)	(912.23)
***Total: 61 - Salaries and Wages**		**127,000.00**	**127,000.00**	**0.00**	**139,963.18**	**0.00**	**(12,963.18)**	**(12,963.18)**
710000	In-State Travel	12,400.00	12,400.00	0.00	7,418.25	0.00	4,981.75	4,981.75
710100	Out-of-State Travel	0.00	0.00	0.00	1,693.64	0.00	(1,693.64)	(1,693.64)
710300	Conference Registration Fees	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**9,372.64**	**0.00**	**3,027.36**	**3,027.36**
711000	Purchasing Cards	0.00	0.00	0.00	553.78	0.00	(553.78)	(553.78)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,003.86	0.00	28,586.14	28,586.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,729.53	0.00	(1,729.53)	(1,729.53)
714000	Postage-General	0.00	0.00	0.00	963.28	0.00	(963.28)	(963.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000	Telecom-General	0.00	0.00	0.00	1,376.87	0.00	(1,376.87)	(1,376.87)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,356.67	0.00	(3,356.67)	(3,356.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	336.37	0.00	(336.37)	(336.37)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**12,597.36**	**0.00**	**17,992.64**	**17,992.64**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**21,970.00**	**0.00**	**21,020.00**	**21,020.00**
****Total Direct Cost Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**161,933.18**	**0.00**	**8,056.82**	**8,056.82**
*****Total Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**161,933.18**	**0.00**	**8,056.82**	**8,056.82**
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
***Total: 52 - Appropriations**		**169,990.00**	**169,990.00**	**0.00**	**0.00**	**0.00**	**169,990.00**	**169,990.00**
530000	Federal Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**161,933.18**	**0.00**	**(161,933.18)**	**(161,933.18)**
*****Total Revenue**		**169,990.00**	**169,990.00**	**0.00**	**161,933.18**	**0.00**	**8,056.82**	**8,056.82**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X487 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**795.50**	**0.00**	**2,604.50**	**2,604.50**
711000	Purchasing Cards	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
711100	Supplies-General	10,400.00	10,400.00	0.00	583.27	0.00	9,816.73	9,816.73
713000	Printing & Copying-General	0.00	0.00	0.00	1,322.50	0.00	(1,322.50)	(1,322.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	623.71	0.00	(623.71)	(623.71)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.78	0.00	(435.78)	(435.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**0.00**	**3,213.09**	**0.00**	**7,186.91**	**7,186.91**
***Total: 71 - Support (Travel & Non-Travel)**		**13,800.00**	**13,800.00**	**0.00**	**4,008.59**	**0.00**	**9,791.41**	**9,791.41**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,008.59**	**0.00**	**10,991.41**	**10,991.41**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,008.59**	**0.00**	**10,991.41**	**10,991.41**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,008.59**	**0.00**	**(4,008.59)**	**(4,008.59)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**4,008.59**	**0.00**	**10,991.41**	**10,991.41**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X488 - SL AG Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,370.41	0.00	(43,370.41)	(43,370.41)
615F10	PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	34,009.32	34,009.32
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**77,082.00**	**77,082.00**	**0.00**	**72,443.09**	**0.00**	**4,638.91**	**4,638.91**
710000	In-State Travel	7,000.00	7,000.00	0.00	982.06	0.00	6,017.94	6,017.94
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**1,032.06**	**0.00**	**5,967.94**	**5,967.94**
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000	Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,071.13	0.00	(1,071.13)	(1,071.13)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**1,197.72**	**0.00**	**6,302.28**	**6,302.28**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**0.00**	**2,229.78**	**0.00**	**12,270.22**	**12,270.22**
****Total Direct Cost Expenditures**		**91,582.00**	**91,582.00**	**0.00**	**74,672.87**	**0.00**	**16,909.13**	**16,909.13**
*****Total Expenditures**		**91,582.00**	**91,582.00**	**0.00**	**74,672.87**	**0.00**	**16,909.13**	**16,909.13**
Revenue								
520000	Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
***Total: 52 - Appropriations**		**91,582.00**	**91,582.00**	**0.00**	**0.00**	**0.00**	**91,582.00**	**91,582.00**
530000	Federal Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,672.87**	**0.00**	**(74,672.87)**	**(74,672.87)**
*****Total Revenue**		**91,582.00**	**91,582.00**	**0.00**	**74,672.87**	**0.00**	**16,909.13**	**16,909.13**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X489 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**13,472.68**	**0.00**	**(13,472.68)**	**(13,472.68)**
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13,472.68**	**0.00**	**(13,472.68)**	**(13,472.68)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13,472.68**	**0.00**	**(13,472.68)**	**(13,472.68)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**13,472.68**	**0.00**	**(13,472.68)**	**(13,472.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,472.68**	**0.00**	**(13,472.68)**	**(13,472.68)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X489 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,383.45	0.00	(25,383.45)	(25,383.45)
616F10	Extension Educator	245,000.00	245,000.00	0.00	120,757.51	0.00	124,242.49	124,242.49
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	24,514.50	0.00	(23,514.50)	(23,514.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
***Total: 61 - Salaries and Wages**		**246,000.00**	**246,000.00**	**0.00**	**173,375.46**	**0.00**	**72,624.54**	**72,624.54**
710000	In-State Travel	13,000.00	13,000.00	0.00	2,349.08	0.00	10,650.92	10,650.92
710100	Out-of-State Travel	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**2,563.18**	**0.00**	**10,436.82**	**10,436.82**
711000	Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711100	Supplies-General	0.00	0.00	0.00	1,591.07	0.00	(1,591.07)	(1,591.07)
713000	Printing & Copying-General	0.00	0.00	0.00	2,792.44	0.00	(2,792.44)	(2,792.44)
714000	Postage-General	0.00	0.00	0.00	3,230.57	0.00	(3,230.57)	(3,230.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,074.00	0.00	(6,074.00)	(6,074.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	471.64	0.00	(471.64)	(471.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	174.32	0.00	(174.32)	(174.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	855.43	0.00	(855.43)	(855.43)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**15,189.47**	**0.00**	**3,310.53**	**3,310.53**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**17,752.65**	**0.00**	**13,747.35**	**13,747.35**
****Total Direct Cost Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**191,128.11**	**0.00**	**86,371.89**	**86,371.89**
*****Total Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**191,128.11**	**0.00**	**86,371.89**	**86,371.89**
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
***Total: 52 - Appropriations**		**277,500.00**	**277,500.00**	**0.00**	**0.00**	**0.00**	**277,500.00**	**277,500.00**
530000	Federal Programs	0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**191,128.11**	**0.00**	**(191,128.11)**	**(191,128.11)**
*****Total Revenue**		**277,500.00**	**277,500.00**	**0.00**	**191,128.11**	**0.00**	**86,371.89**	**86,371.89**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X490 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,783.64	0.00	216.36	216.36
710100	Out-of-State Travel	0.00	0.00	0.00	164.56	0.00	(164.56)	(164.56)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,948.20**	**0.00**	**51.80**	**51.80**
711100	Supplies-General	4,000.00	4,000.00	0.00	845.14	0.00	3,154.86	3,154.86
713000	Printing & Copying-General	0.00	0.00	0.00	29.92	0.00	(29.92)	(29.92)
714000	Postage-General	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,613.44	0.00	(1,613.44)	(1,613.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.57	0.00	(78.57)	(78.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,704.28**	**0.00**	**1,295.72**	**1,295.72**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**4,652.48**	**0.00**	**1,347.52**	**1,347.52**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,652.48**	**0.00**	**1,347.52**	**1,347.52**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,652.48**	**0.00**	**1,347.52**	**1,347.52**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,652.48**	**0.00**	**(4,652.48)**	**(4,652.48)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**4,652.48**	**0.00**	**1,347.52**	**1,347.52**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X491 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 61 - Salaries and Wages**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X492 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,340.60	0.00	(7,340.60)	(7,340.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**9,335.60**	**0.00**	**5,664.40**	**5,664.40**
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	16,071.00	0.00	(16,071.00)	(16,071.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**16,071.00**	**0.00**	**(71.00)**	**(71.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**25,406.60**	**0.00**	**5,593.40**	**5,593.40**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**25,406.60**	**0.00**	**5,593.40**	**5,593.40**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**25,406.60**	**0.00**	**5,593.40**	**5,593.40**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,406.60**	**0.00**	**(25,406.60)**	**(25,406.60)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**25,406.60**	**0.00**	**5,593.40**	**5,593.40**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X493 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X493 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	339.38	0.00	(339.38)	(339.38)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**339.38**	**0.00**	**660.62**	**660.62**
710000	In-State Travel	11,500.00	11,500.00	0.00	2,904.19	0.00	8,595.81	8,595.81
710100	Out-of-State Travel	0.00	0.00	0.00	248.72	0.00	(248.72)	(248.72)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**3,302.91**	**0.00**	**8,197.09**	**8,197.09**
711000	Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,913.00	0.00	5,962.00	5,962.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General	0.00	0.00	0.00	215.80	0.00	(215.80)	(215.80)
714000	Postage-General	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,094.40	0.00	(1,094.40)	(1,094.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	137.89	0.00	(137.89)	(137.89)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**5,522.87**	**0.00**	**4,352.13**	**4,352.13**
***Total: 71 - Support (Travel & Non-Travel)**		**21,375.00**	**21,375.00**	**0.00**	**8,825.78**	**0.00**	**12,549.22**	**12,549.22**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**9,165.16**	**0.00**	**13,209.84**	**13,209.84**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**9,165.16**	**0.00**	**13,209.84**	**13,209.84**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,165.16**	**0.00**	**(9,165.16)**	**(9,165.16)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**9,165.16**	**0.00**	**13,209.84**	**13,209.84**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X494 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	19,000.00	19,000.00	0.00	37,497.54	0.00	(18,497.54)	(18,497.54)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**37,776.54**	**0.00**	**(17,776.54)**	**(17,776.54)**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,465.20	0.00	3,534.80	3,534.80
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	(26.45)	(26.45)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,541.65**	**0.00**	**3,458.35**	**3,458.35**
711100	Supplies-General	5,000.00	5,000.00	0.00	636.76	0.00	4,363.24	4,363.24
713000	Printing & Copying-General	0.00	0.00	0.00	1,334.96	0.00	(1,334.96)	(1,334.96)
714000	Postage-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
718000	Telecom-General	0.00	0.00	0.00	442.80	0.00	(442.80)	(442.80)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,420.06**	**0.00**	**2,579.94**	**2,579.94**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**3,961.71**	**0.00**	**6,038.29**	**6,038.29**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**41,738.25**	**0.00**	**(11,738.25)**	**(11,738.25)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**41,738.25**	**0.00**	**(11,738.25)**	**(11,738.25)**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 52 - Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,738.25**	**0.00**	**(41,738.25)**	**(41,738.25)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**41,738.25**	**0.00**	**(11,738.25)**	**(11,738.25)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X495 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,402.26	0.00	(1,402.26)	(1,402.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,815.00	0.00	(3,815.00)	(3,815.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,217.26**	**0.00**	**(5,217.26)**	**(5,217.26)**
710000	In-State Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**720.88**	**0.00**	**3,679.12**	**3,679.12**
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**720.88**	**0.00**	**9,979.12**	**9,979.12**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,938.14**	**0.00**	**4,761.86**	**4,761.86**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,938.14**	**0.00**	**4,761.86**	**4,761.86**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,938.14**	**0.00**	**(5,938.14)**	**(5,938.14)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**5,938.14**	**0.00**	**4,761.86**	**4,761.86**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X495 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**934.84**	**0.00**	**(934.84)**	**(934.84)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**934.84**	**0.00**	**(934.84)**	**(934.84)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**934.84**	**0.00**	**(934.84)**	**(934.84)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**934.84**	**0.00**	**(934.84)**	**(934.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**934.84**	**0.00**	**(934.84)**	**(934.84)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X496 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
***Total: 61 - Salaries and Wages**		**6,673.00**	**6,673.00**	**0.00**	**15,690.91**	**0.00**	**(9,017.91)**	**(9,017.91)**
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	117.64	0.00	(117.64)	(117.64)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**467.64**	**0.00**	**2,532.36**	**2,532.36**
711100	Supplies-General	700.00	700.00	0.00	262.42	0.00	437.58	437.58
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**262.42**	**0.00**	**437.58**	**437.58**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**730.06**	**0.00**	**2,969.94**	**2,969.94**
****Total Direct Cost Expenditures**		**10,373.00**	**10,373.00**	**0.00**	**16,420.97**	**0.00**	**(6,047.97)**	**(6,047.97)**
*****Total Expenditures**		**10,373.00**	**10,373.00**	**0.00**	**16,420.97**	**0.00**	**(6,047.97)**	**(6,047.97)**
Revenue								
520000	Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
***Total: 52 - Appropriations**		**10,373.00**	**10,373.00**	**0.00**	**0.00**	**0.00**	**10,373.00**	**10,373.00**
530000	Federal Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,420.97**	**0.00**	**(16,420.97)**	**(16,420.97)**
*****Total Revenue**		**10,373.00**	**10,373.00**	**0.00**	**16,420.97**	**0.00**	**(6,047.97)**	**(6,047.97)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X497 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	3,400.87	0.00	5,599.13	5,599.13
710100	Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**3,500.53**	**0.00**	**5,499.47**	**5,499.47**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**3,500.53**	**0.00**	**6,499.47**	**6,499.47**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,500.53**	**0.00**	**6,499.47**	**6,499.47**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,500.53**	**0.00**	**6,499.47**	**6,499.47**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.53**	**0.00**	**(3,500.53)**	**(3,500.53)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**3,500.53**	**0.00**	**6,499.47**	**6,499.47**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X498 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,485.92	0.00	(2,485.92)	(2,485.92)
616F10	Extension Educator	63,379.00	63,379.00	0.00	195,300.23	0.00	(131,921.23)	(131,921.23)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	9,105.90	0.00	(9,105.90)	(9,105.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,113.10	0.00	(12,113.10)	(12,113.10)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**219,005.15**	**0.00**	**(155,626.15)**	**(155,626.15)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**219,005.15**	**0.00**	**(155,626.15)**	**(155,626.15)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**219,005.15**	**0.00**	**(155,626.15)**	**(155,626.15)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**219,005.15**	**0.00**	**(219,005.15)**	**(219,005.15)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**219,005.15**	**0.00**	**(155,626.15)**	**(155,626.15)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X499 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
***Total: 61 - Salaries and Wages**		**158,567.00**	**158,567.00**	**0.00**	**186,575.05**	**0.00**	**(28,008.05)**	**(28,008.05)**
****Total Direct Cost Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**186,575.05**	**0.00**	**(28,008.05)**	**(28,008.05)**
*****Total Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**186,575.05**	**0.00**	**(28,008.05)**	**(28,008.05)**
Revenue								
520000	Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
***Total: 52 - Appropriations**		**158,567.00**	**158,567.00**	**0.00**	**0.00**	**0.00**	**158,567.00**	**158,567.00**
530000	Federal Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**186,575.05**	**0.00**	**(186,575.05)**	**(186,575.05)**
*****Total Revenue**		**158,567.00**	**158,567.00**	**0.00**	**186,575.05**	**0.00**	**(28,008.05)**	**(28,008.05)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X500 - SL County 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,619.56	0.00	(13,619.56)	(13,619.56)
616F10	Extension Educator	85,009.00	85,009.00	0.00	225,516.93	0.00	(140,507.93)	(140,507.93)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**239,136.49**	**0.00**	**(154,127.49)**	**(154,127.49)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**239,136.49**	**0.00**	**(154,127.49)**	**(154,127.49)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**239,136.49**	**0.00**	**(154,127.49)**	**(154,127.49)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**239,136.49**	**0.00**	**(239,136.49)**	**(239,136.49)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**239,136.49**	**0.00**	**(154,127.49)**	**(154,127.49)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X501 - SL 4H 3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
****Total Direct Cost Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Revenue**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X502 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X503 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**

Grant: 11X12F - Smith Lever 2012 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X532 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	294,612.00	294,612.00	0.00	203,226.87	0.00	91,385.13	91,385.13
616F10	Extension Educator	0.00	0.00	0.00	66,102.42	0.00	(66,102.42)	(66,102.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,019.87	0.00	(4,019.87)	(4,019.87)
61JBHX	Casual - Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
***Total: 61 - Salaries and Wages**		**294,612.00**	**294,612.00**	**0.00**	**273,686.66**	**0.00**	**20,925.34**	**20,925.34**
710000	In-State Travel	7,600.00	7,600.00	0.00	10,954.90	0.00	(3,354.90)	(3,354.90)
710100	Out-of-State Travel	0.00	0.00	0.00	2,882.69	0.00	(2,882.69)	(2,882.69)
710300	Conference Registration Fees	0.00	0.00	0.00	2,449.47	0.00	(2,449.47)	(2,449.47)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**16,287.06**	**0.00**	**(8,687.06)**	**(8,687.06)**
711000	Purchasing Cards	0.00	0.00	0.00	788.95	0.00	(788.95)	(788.95)
711100	Supplies-General	22,647.00	22,647.00	0.00	14,602.94	0.00	8,044.06	8,044.06
713000	Printing & Copying-General	0.00	0.00	0.00	10,975.33	0.00	(10,975.33)	(10,975.33)
714000	Postage-General	0.00	0.00	0.00	76.46	0.00	(76.46)	(76.46)
716122	Rental off site research facilities	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	2,441.60	0.00	(2,441.60)	(2,441.60)
Subtotal: Non-Travel Support		**22,647.00**	**22,647.00**	**0.00**	**34,885.28**	**0.00**	**(12,238.28)**	**(12,238.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,247.00**	**30,247.00**	**0.00**	**51,172.34**	**0.00**	**(20,925.34)**	**(20,925.34)**
****Total Direct Cost Expenditures**		**324,859.00**	**324,859.00**	**0.00**	**324,859.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**324,859.00**	**324,859.00**	**0.00**	**324,859.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
***Total: 52 - Appropriations**		**324,859.00**	**324,859.00**	**0.00**	**0.00**	**0.00**	**324,859.00**	**324,859.00**
530000	Federal Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**324,859.00**	**0.00**	**(324,859.00)**	**(324,859.00)**
*****Total Revenue**		**324,859.00**	**324,859.00**	**0.00**	**324,859.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12F - Smith Lever 2012 Expanded Food and Status: Active Type: Appropriations
Fund: 11X532 - SL Expanded Food and Nutrition FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12P - Smith Lever 2012 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X537 - Pesticide Education Program FMGR: Sabol, Julie J

PI Name: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/12 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
***Total: 61 - Salaries and Wages**		**6,906.00**	**6,906.00**	**0.00**	**6,968.57**	**0.00**	**(62.57)**	**(62.57)**
65YF10	Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
***Total: 65 - Fringe Benefits**		**3,094.00**	**3,094.00**	**0.00**	**3,031.27**	**0.00**	**62.73**	**62.73**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.84**	**0.00**	**0.16**	**0.16**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.84**	**0.00**	**0.16**	**0.16**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,999.84**	**0.00**	**(9,999.84)**	**(9,999.84)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,999.84**	**0.00**	**0.16**	**0.16**

Grant: 11X12R - Smith Lever 2011 Renewable Resource Status: Active Type: Appropriations
Fund: 11X534 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,726.54	0.00	(9,726.54)	(9,726.54)
616F10	Extension Educator	46,267.00	46,267.00	0.00	36,540.46	0.00	9,726.54	9,726.54
***Total: 61 - Salaries and Wages**		**46,267.00**	**46,267.00**	**0.00**	**46,267.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,267.00**	**46,267.00**	**0.00**	**46,267.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**46,267.00**	**46,267.00**	**0.00**	**46,267.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
***Total: 52 - Appropriations**		**46,267.00**	**46,267.00**	**0.00**	**0.00**	**0.00**	**46,267.00**	**46,267.00**
530000	Federal Programs	0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,267.00**	**0.00**	**(46,267.00)**	**(46,267.00)**
*****Total Revenue**		**46,267.00**	**46,267.00**	**0.00**	**46,267.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X509 - SL Administration FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	125,115.39	0.00	(63,295.39)	(63,295.39)
615F10	PAT	185,609.00	185,609.00	0.00	180,793.52	0.00	4,815.48	4,815.48
616F10	Extension Educator	0.00	0.00	0.00	2,997.65	0.00	(2,997.65)	(2,997.65)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	49,564.93	0.00	(49,564.93)	(49,564.93)
61SNSH	Student Labor	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,155.47	0.00	(3,155.47)	(3,155.47)
***Total: 61 - Salaries and Wages**		**247,429.00**	**247,429.00**	**0.00**	**362,623.96**	**0.00**	**(115,194.96)**	**(115,194.96)**
710000	In-State Travel	20,000.00	20,000.00	0.00	7,074.86	0.00	12,925.14	12,925.14
710100	Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.36	0.00	(1,011.36)	(1,011.36)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**9,262.51**	**0.00**	**10,737.49**	**10,737.49**
711100	Supplies-General	37,981.00	37,981.00	0.00	18,974.83	0.00	19,006.17	19,006.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,764.86	0.00	(2,764.86)	(2,764.86)
714000	Postage-General	0.00	0.00	0.00	2,167.70	0.00	(2,167.70)	(2,167.70)
717200	Other Professional Services-General	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
718000	Telecom-General	0.00	0.00	0.00	360.14	0.00	(360.14)	(360.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,663.20	0.00	(5,663.20)	(5,663.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.12	0.00	(235.12)	(235.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	223.97	0.00	(223.97)	(223.97)
Subtotal: Non-Travel Support		**37,981.00**	**37,981.00**	**0.00**	**31,252.85**	**0.00**	**6,728.15**	**6,728.15**
***Total: 71 - Support (Travel & Non-Travel)**		**57,981.00**	**57,981.00**	**0.00**	**40,515.36**	**0.00**	**17,465.64**	**17,465.64**
****Total Direct Cost Expenditures**		**305,410.00**	**305,410.00**	**0.00**	**403,139.32**	**0.00**	**(97,729.32)**	**(97,729.32)**
*****Total Expenditures**		**305,410.00**	**305,410.00**	**0.00**	**403,139.32**	**0.00**	**(97,729.32)**	**(97,729.32)**
Revenue								
520000	Federal Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
***Total: 52 - Appropriations**		**305,410.00**	**305,410.00**	**0.00**	**0.00**	**0.00**	**305,410.00**	**305,410.00**
530000	Federal Programs	0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**403,139.32**	**0.00**	**(403,139.32)**	**(403,139.32)**
*****Total Revenue**		**305,410.00**	**305,410.00**	**0.00**	**403,139.32**	**0.00**	**(97,729.32)**	**(97,729.32)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X510 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**290.16**	**0.00**	**709.84**	**709.84**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	578.59	0.00	(578.59)	(578.59)
714000	Postage-General	0.00	0.00	0.00	926.23	0.00	(926.23)	(926.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.08	0.00	(53.08)	(53.08)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,557.90**	**0.00**	**(557.90)**	**(557.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,848.06**	**0.00**	**151.94**	**151.94**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,848.06**	**0.00**	**151.94**	**151.94**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,848.06**	**0.00**	**151.94**	**151.94**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,848.06**	**0.00**	**(1,848.06)**	**(1,848.06)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,848.06**	**0.00**	**151.94**	**151.94**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X511 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X511 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**46,850.00**	**46,850.00**	**0.00**	**0.00**	**0.00**	**46,850.00**	**46,850.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	1,683.88	0.00	13,316.12	13,316.12
710100	Out-of-State Travel	0.00	0.00	0.00	3,366.90	0.00	(3,366.90)	(3,366.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**6,635.78**	**0.00**	**8,364.22**	**8,364.22**
711000	Purchasing Cards	0.00	0.00	0.00	7,979.18	0.00	(7,979.18)	(7,979.18)
711100	Supplies-General	55,000.00	55,000.00	0.00	3,660.81	0.00	51,339.19	51,339.19
713000	Printing & Copying-General	0.00	0.00	0.00	228.78	0.00	(228.78)	(228.78)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,943.33	0.00	(9,943.33)	(9,943.33)
718000	Telecom-General	0.00	0.00	0.00	255.99	0.00	(255.99)	(255.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,401.27	0.00	(8,401.27)	(8,401.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	130.13	0.00	(130.13)	(130.13)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**31,099.49**	**0.00**	**23,900.51**	**23,900.51**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**37,735.27**	**0.00**	**32,264.73**	**32,264.73**
****Total Direct Cost Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**37,735.27**	**0.00**	**79,114.73**	**79,114.73**
*****Total Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**37,735.27**	**0.00**	**79,114.73**	**79,114.73**
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
***Total: 52 - Appropriations**		**116,850.00**	**116,850.00**	**0.00**	**0.00**	**0.00**	**116,850.00**	**116,850.00**
530000	Federal Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,735.27**	**0.00**	**(37,735.27)**	**(37,735.27)**
*****Total Revenue**		**116,850.00**	**116,850.00**	**0.00**	**37,735.27**	**0.00**	**79,114.73**	**79,114.73**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X512 - SL Forestry FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**44,000.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,000.01**	**0.00**	**(44,000.01)**	**(44,000.01)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**44,000.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X513 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,950.00	15,950.00	0.00	33,522.29	0.00	(17,572.29)	(17,572.29)
616F10	Extension Educator	55,000.00	55,000.00	0.00	114,485.87	0.00	(59,485.87)	(59,485.87)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	18,462.50	0.00	(7,462.50)	(7,462.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
***Total: 61 - Salaries and Wages**		**81,950.00**	**81,950.00**	**0.00**	**174,259.67**	**0.00**	**(92,309.67)**	**(92,309.67)**
710000	In-State Travel	15,050.00	15,050.00	0.00	6,544.56	0.00	8,505.44	8,505.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,809.17	0.00	(1,809.17)	(1,809.17)
710300	Conference Registration Fees	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**9,651.73**	**0.00**	**5,398.27**	**5,398.27**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,664.00	0.00	38,586.00	38,586.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,564.37	0.00	(5,564.37)	(5,564.37)
714000	Postage-General	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,383.89	0.00	(1,383.89)	(1,383.89)
718000	Telecom-General	0.00	0.00	0.00	637.04	0.00	(637.04)	(637.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,599.79	0.00	(9,599.79)	(9,599.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	937.01	0.00	(937.01)	(937.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	805.43	0.00	(805.43)	(805.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**29,258.77**	**0.00**	**16,991.23**	**16,991.23**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**38,910.50**	**0.00**	**22,389.50**	**22,389.50**
****Total Direct Cost Expenditures**		**143,250.00**	**143,250.00**	**0.00**	**213,170.17**	**0.00**	**(69,920.17)**	**(69,920.17)**
*****Total Expenditures**		**143,250.00**	**143,250.00**	**0.00**	**213,170.17**	**0.00**	**(69,920.17)**	**(69,920.17)**
Revenue								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
***Total: 52 - Appropriations**		**143,250.00**	**143,250.00**	**0.00**	**0.00**	**0.00**	**143,250.00**	**143,250.00**
530000	Federal Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**213,170.17**	**0.00**	**(213,170.17)**	**(213,170.17)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X513 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**143,250.00**	**143,250.00**	**0.00**	**213,170.17**	**0.00**	**(69,920.17)**	**(69,920.17)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X514 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,273.09	0.00	(34,273.09)	(34,273.09)
616F10	Extension Educator	112,000.00	112,000.00	0.00	93,727.54	0.00	18,272.46	18,272.46
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	260.00	0.00	14,740.00	14,740.00
***Total: 61 - Salaries and Wages**		**127,000.00**	**127,000.00**	**0.00**	**128,260.63**	**0.00**	**(1,260.63)**	**(1,260.63)**
710000	In-State Travel	12,400.00	12,400.00	0.00	3,049.75	0.00	9,350.25	9,350.25
710100	Out-of-State Travel	0.00	0.00	0.00	533.30	0.00	(533.30)	(533.30)
710300	Conference Registration Fees	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**3,832.05**	**0.00**	**8,567.95**	**8,567.95**
711000	Purchasing Cards	0.00	0.00	0.00	172.75	0.00	(172.75)	(172.75)
711100	Supplies-General	30,590.00	30,590.00	0.00	1,257.93	0.00	29,332.07	29,332.07
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.71	0.00	(2,369.71)	(2,369.71)
714000	Postage-General	0.00	0.00	0.00	657.48	0.00	(657.48)	(657.48)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	812.52	0.00	(812.52)	(812.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,441.55	0.00	(2,441.55)	(2,441.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**8,190.78**	**0.00**	**22,399.22**	**22,399.22**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**12,022.83**	**0.00**	**30,967.17**	**30,967.17**
****Total Direct Cost Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**140,283.46**	**0.00**	**29,706.54**	**29,706.54**
*****Total Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**140,283.46**	**0.00**	**29,706.54**	**29,706.54**
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
***Total: 52 - Appropriations**		**169,990.00**	**169,990.00**	**0.00**	**0.00**	**0.00**	**169,990.00**	**169,990.00**
530000	Federal Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**140,283.46**	**0.00**	**(140,283.46)**	**(140,283.46)**
*****Total Revenue**		**169,990.00**	**169,990.00**	**0.00**	**140,283.46**	**0.00**	**29,706.54**	**29,706.54**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X515 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	598.32	0.00	2,801.68	2,801.68
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**1,118.32**	**0.00**	**2,281.68**	**2,281.68**
711000	Purchasing Cards	0.00	0.00	0.00	414.26	0.00	(414.26)	(414.26)
711100	Supplies-General	10,400.00	10,400.00	0.00	496.65	0.00	9,903.35	9,903.35
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
717200	Other Professional Services-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.35	0.00	(736.35)	(736.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	436.82	0.00	(436.82)	(436.82)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**0.00**	**3,835.33**	**0.00**	**6,564.67**	**6,564.67**
***Total: 71 - Support (Travel & Non-Travel)**		**13,800.00**	**13,800.00**	**0.00**	**4,953.65**	**0.00**	**8,846.35**	**8,846.35**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,953.65**	**0.00**	**10,046.35**	**10,046.35**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,953.65**	**0.00**	**10,046.35**	**10,046.35**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,953.65**	**0.00**	**(4,953.65)**	**(4,953.65)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**4,953.65**	**0.00**	**10,046.35**	**10,046.35**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X516 - SL Ag Program Leader FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,311.50	0.00	(7,311.50)	(7,311.50)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
615F10	PAT	62,082.00	62,082.00	0.00	0.00	0.00	62,082.00	62,082.00
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,102.31	0.00	(2,102.31)	(2,102.31)
***Total: 61 - Salaries and Wages**		**77,082.00**	**77,082.00**	**0.00**	**9,852.56**	**0.00**	**67,229.44**	**67,229.44**
710000	In-State Travel	7,000.00	7,000.00	0.00	3,031.65	0.00	3,968.35	3,968.35
710100	Out-of-State Travel	0.00	0.00	0.00	182.51	0.00	(182.51)	(182.51)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**3,379.16**	**0.00**	**3,620.84**	**3,620.84**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	0.00	40.25	0.00	7,459.75	7,459.75
713000	Printing & Copying-General	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
714000	Postage-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718000	Telecom-General	0.00	0.00	0.00	28.06	0.00	(28.06)	(28.06)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,050.61	0.00	(1,050.61)	(1,050.61)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	101.35	0.00	(101.35)	(101.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**1,510.58**	**0.00**	**5,989.42**	**5,989.42**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**0.00**	**4,889.74**	**0.00**	**9,610.26**	**9,610.26**
****Total Direct Cost Expenditures**		**91,582.00**	**91,582.00**	**0.00**	**14,742.30**	**0.00**	**76,839.70**	**76,839.70**
*****Total Expenditures**		**91,582.00**	**91,582.00**	**0.00**	**14,742.30**	**0.00**	**76,839.70**	**76,839.70**
Revenue								
520000	Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
***Total: 52 - Appropriations**		**91,582.00**	**91,582.00**	**0.00**	**0.00**	**0.00**	**91,582.00**	**91,582.00**
530000	Federal Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,742.30**	**0.00**	**(14,742.30)**	**(14,742.30)**
*****Total Revenue**		**91,582.00**	**91,582.00**	**0.00**	**14,742.30**	**0.00**	**76,839.70**	**76,839.70**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X517 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,498.75	0.00	(27,498.75)	(27,498.75)
616F10	Extension Educator	245,000.00	245,000.00	0.00	62,556.23	0.00	182,443.77	182,443.77
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	38,064.18	0.00	(37,064.18)	(37,064.18)
***Total: 61 - Salaries and Wages**		**246,000.00**	**246,000.00**	**0.00**	**128,119.16**	**0.00**	**117,880.84**	**117,880.84**
710000	In-State Travel	13,000.00	13,000.00	0.00	8,151.12	0.00	4,848.88	4,848.88
710100	Out-of-State Travel	0.00	0.00	0.00	311.36	0.00	(311.36)	(311.36)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**8,512.48**	**0.00**	**4,487.52**	**4,487.52**
711100	Supplies-General	18,500.00	18,500.00	0.00	1,525.62	0.00	16,974.38	16,974.38
711200	Research Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
713000	Printing & Copying-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
714000	Postage-General	0.00	0.00	0.00	1,954.37	0.00	(1,954.37)	(1,954.37)
717200	Other Professional Services-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
718000	Telecom-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	458.38	0.00	(458.38)	(458.38)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**10,627.67**	**0.00**	**7,872.33**	**7,872.33**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**19,140.15**	**0.00**	**12,359.85**	**12,359.85**
****Total Direct Cost Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**147,259.31**	**0.00**	**130,240.69**	**130,240.69**
*****Total Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**147,259.31**	**0.00**	**130,240.69**	**130,240.69**
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
***Total: 52 - Appropriations**		**277,500.00**	**277,500.00**	**0.00**	**0.00**	**0.00**	**277,500.00**	**277,500.00**
530000	Federal Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**147,259.31**	**0.00**	**(147,259.31)**	**(147,259.31)**
*****Total Revenue**		**277,500.00**	**277,500.00**	**0.00**	**147,259.31**	**0.00**	**130,240.69**	**130,240.69**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X518 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X518 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,237.55**	**0.00**	**(237.55)**	**(237.55)**
711100	Supplies-General	4,000.00	4,000.00	0.00	1,628.02	0.00	2,371.98	2,371.98
713000	Printing & Copying-General	0.00	0.00	0.00	163.49	0.00	(163.49)	(163.49)
714000	Postage-General	0.00	0.00	0.00	175.70	0.00	(175.70)	(175.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,660.56	0.00	(1,660.56)	(1,660.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,804.43**	**0.00**	**195.57**	**195.57**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,041.98**	**0.00**	**(41.98)**	**(41.98)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,041.98**	**0.00**	**(41.98)**	**(41.98)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,041.98**	**0.00**	**(41.98)**	**(41.98)**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,041.98**	**0.00**	**(6,041.98)**	**(6,041.98)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**6,041.98**	**0.00**	**(41.98)**	**(41.98)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X519 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 61 - Salaries and Wages**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
****Total Direct Cost Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Revenue**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X520 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,555.39	0.00	(7,555.39)	(7,555.39)
710300	Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**10,096.68**	**0.00**	**4,903.32**	**4,903.32**
711100	Supplies-General	16,000.00	16,000.00	0.00	700.00	0.00	15,300.00	15,300.00
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	15,165.00	0.00	(15,165.00)	(15,165.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**15,901.00**	**0.00**	**99.00**	**99.00**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**25,997.68**	**0.00**	**5,002.32**	**5,002.32**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**25,997.68**	**0.00**	**5,002.32**	**5,002.32**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**25,997.68**	**0.00**	**5,002.32**	**5,002.32**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,997.68**	**0.00**	**(25,997.68)**	**(25,997.68)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**25,997.68**	**0.00**	**5,002.32**	**5,002.32**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X521 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	452.42	0.00	(452.42)	(452.42)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**452.42**	**0.00**	**547.58**	**547.58**
710000	In-State Travel	11,500.00	11,500.00	0.00	4,003.31	0.00	7,496.69	7,496.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.97	0.00	(1,269.97)	(1,269.97)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**5,883.28**	**0.00**	**5,616.72**	**5,616.72**
711000	Purchasing Cards	0.00	0.00	0.00	1,317.18	0.00	(1,317.18)	(1,317.18)
711100	Supplies-General	9,875.00	9,875.00	0.00	2,590.23	0.00	7,284.77	7,284.77
713000	Printing & Copying-General	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
714000	Postage-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,414.63	0.00	(1,414.63)	(1,414.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.09	0.00	(297.09)	(297.09)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**6,030.18**	**0.00**	**3,844.82**	**3,844.82**
***Total: 71 - Support (Travel & Non-Travel)**		**21,375.00**	**21,375.00**	**0.00**	**11,913.46**	**0.00**	**9,461.54**	**9,461.54**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,365.88**	**0.00**	**10,009.12**	**10,009.12**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,365.88**	**0.00**	**10,009.12**	**10,009.12**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,365.88**	**0.00**	**(12,365.88)**	**(12,365.88)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**12,365.88**	**0.00**	**10,009.12**	**10,009.12**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X522 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	19,000.00	19,000.00	0.00	14,140.39	0.00	4,859.61	4,859.61
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**14,140.39**	**0.00**	**5,859.61**	**5,859.61**
710000	In-State Travel	5,000.00	5,000.00	0.00	2,268.28	0.00	2,731.72	2,731.72
710100	Out-of-State Travel	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,357.76**	**0.00**	**2,642.24**	**2,642.24**
711100	Supplies-General	5,000.00	5,000.00	0.00	(19.40)	0.00	5,019.40	5,019.40
713000	Printing & Copying-General	0.00	0.00	0.00	1,352.66	0.00	(1,352.66)	(1,352.66)
714000	Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	195.26	0.00	(195.26)	(195.26)
718000	Telecom-General	0.00	0.00	0.00	649.83	0.00	(649.83)	(649.83)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,190.15**	**0.00**	**2,809.85**	**2,809.85**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**4,547.91**	**0.00**	**5,452.09**	**5,452.09**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**18,688.30**	**0.00**	**11,311.70**	**11,311.70**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**18,688.30**	**0.00**	**11,311.70**	**11,311.70**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 52 - Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,688.30**	**0.00**	**(18,688.30)**	**(18,688.30)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**18,688.30**	**0.00**	**11,311.70**	**11,311.70**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X523 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X523 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,019.81**	**0.00**	**(4,019.81)**	**(4,019.81)**
710000	In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,019.81**	**0.00**	**6,680.19**	**6,680.19**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,019.81**	**0.00**	**6,680.19**	**6,680.19**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,019.81**	**0.00**	**(4,019.81)**	**(4,019.81)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**4,019.81**	**0.00**	**6,680.19**	**6,680.19**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X524 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X524 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
***Total: 61 - Salaries and Wages**		**6,673.00**	**6,673.00**	**0.00**	**18,202.37**	**0.00**	**(11,529.37)**	**(11,529.37)**
710000	In-State Travel	3,000.00	3,000.00	0.00	1,569.54	0.00	1,430.46	1,430.46
710100	Out-of-State Travel	0.00	0.00	0.00	662.71	0.00	(662.71)	(662.71)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,662.25**	**0.00**	**337.75**	**337.75**
711100	Supplies-General	700.00	700.00	0.00	977.75	0.00	(277.75)	(277.75)
718000	Telecom-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**1,037.75**	**0.00**	**(337.75)**	**(337.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**3,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,373.00**	**10,373.00**	**0.00**	**21,902.37**	**0.00**	**(11,529.37)**	**(11,529.37)**
*****Total Expenditures**		**10,373.00**	**10,373.00**	**0.00**	**21,902.37**	**0.00**	**(11,529.37)**	**(11,529.37)**
Revenue								
520000	Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
***Total: 52 - Appropriations**		**10,373.00**	**10,373.00**	**0.00**	**0.00**	**0.00**	**10,373.00**	**10,373.00**
530000	Federal Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,902.37**	**0.00**	**(21,902.37)**	**(21,902.37)**
*****Total Revenue**		**10,373.00**	**10,373.00**	**0.00**	**21,902.37**	**0.00**	**(11,529.37)**	**(11,529.37)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X525 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	6,017.01	0.00	2,982.99	2,982.99
710100	Out-of-State Travel	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**6,025.89**	**0.00**	**2,974.11**	**2,974.11**
711100	Supplies-General	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**15.00**	**0.00**	**985.00**	**985.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**6,040.89**	**0.00**	**3,959.11**	**3,959.11**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,040.89**	**0.00**	**3,959.11**	**3,959.11**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,040.89**	**0.00**	**3,959.11**	**3,959.11**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,040.89**	**0.00**	**(6,040.89)**	**(6,040.89)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**6,040.89**	**0.00**	**3,959.11**	**3,959.11**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X526 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,156.87	0.00	(15,156.87)	(15,156.87)
616F10	Extension Educator	63,379.00	63,379.00	0.00	180,405.06	0.00	(117,026.06)	(117,026.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,317.50	0.00	(17,317.50)	(17,317.50)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**212,879.43**	**0.00**	**(149,500.43)**	**(149,500.43)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**212,879.43**	**0.00**	**(149,500.43)**	**(149,500.43)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**212,879.43**	**0.00**	**(149,500.43)**	**(149,500.43)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**212,879.43**	**0.00**	**(212,879.43)**	**(212,879.43)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**212,879.43**	**0.00**	**(149,500.43)**	**(149,500.43)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X527 - SL County Family & Consumer Rsrcs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	158,567.00	0.00	113,695.96	0.00	(113,695.96)	44,871.04
61JBEX	Casual - Exempt	0.00	0.00	0.00	505.68	0.00	(505.68)	(505.68)
***Total: 61 - Salaries and Wages**		**0.00**	**158,567.00**	**0.00**	**114,201.64**	**0.00**	**(114,201.64)**	**44,365.36**
****Total Direct Cost Expenditures**		**0.00**	**158,567.00**	**0.00**	**114,201.64**	**0.00**	**(114,201.64)**	**44,365.36**
*****Total Expenditures**		**0.00**	**158,567.00**	**0.00**	**114,201.64**	**0.00**	**(114,201.64)**	**44,365.36**
Revenue								
520000	Federal Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
***Total: 52 - Appropriations**		**0.00**	**158,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,567.00**
530000	Federal Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,201.64**	**0.00**	**(114,201.64)**	**(114,201.64)**
*****Total Revenue**		**0.00**	**158,567.00**	**0.00**	**114,201.64**	**0.00**	**(114,201.64)**	**44,365.36**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X527 - SL County Family & Consumer Rsrcs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**46,079.33**	**0.00**	**(46,079.33)**	**(46,079.33)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**46,079.33**	**0.00**	**(46,079.33)**	**(46,079.33)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**46,079.33**	**0.00**	**(46,079.33)**	**(46,079.33)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**46,079.33**	**0.00**	**(46,079.33)**	**(46,079.33)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**46,079.33**	**0.00**	**(46,079.33)**	**(46,079.33)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X528 - SL County 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,153.83	0.00	(20,153.83)	(20,153.83)
616F10	Extension Educator	0.00	85,009.00	0.00	182,294.31	0.00	(182,294.31)	(97,285.31)
***Total: 61 - Salaries and Wages**		**0.00**	**85,009.00**	**0.00**	**202,448.14**	**0.00**	**(202,448.14)**	**(117,439.14)**
****Total Direct Cost Expenditures**		**0.00**	**85,009.00**	**0.00**	**202,448.14**	**0.00**	**(202,448.14)**	**(117,439.14)**
*****Total Expenditures**		**0.00**	**85,009.00**	**0.00**	**202,448.14**	**0.00**	**(202,448.14)**	**(117,439.14)**
Revenue								
520000	Federal Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
***Total: 52 - Appropriations**		**0.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**202,448.14**	**0.00**	**(202,448.14)**	**(202,448.14)**
*****Total Revenue**		**0.00**	**85,009.00**	**0.00**	**202,448.14**	**0.00**	**(202,448.14)**	**(117,439.14)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X529 - SL 4H 3C FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
****Total Direct Cost Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Revenue**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X530 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X531 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
710000	In-State Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**555.00**	**0.00**	**(555.00)**	**(555.00)**
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,268.00**	**1,268.00**	**0.00**	**555.00**	**0.00**	**713.00**	**713.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**555.00**	**0.00**	**5,713.00**	**5,713.00**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**555.00**	**0.00**	**5,713.00**	**5,713.00**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**555.00**	**0.00**	**(555.00)**	**(555.00)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**555.00**	**0.00**	**5,713.00**	**5,713.00**

Grant: 11X13F - Smith Lever 2013 Expanded Food and Status: Active Type: Appropriations
Fund: 11X564 - SL Expanded Food and Nutrition FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X13F - Smith Lever 2013 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X564 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	294,612.00	294,612.00	6,738.52	155,790.39	15,498.53	123,323.08	123,323.08
616F10	Extension Educator	0.00	0.00	1,357.36	47,115.86	3,121.90	(50,237.76)	(50,237.76)
***Total: 61 - Salaries and Wages**		**294,612.00**	**294,612.00**	**8,095.88**	**202,906.25**	**18,620.43**	**73,085.32**	**73,085.32**
710000	In-State Travel	7,600.00	7,600.00	319.11	2,553.59	0.00	5,046.41	5,046.41
710100	Out-of-State Travel	0.00	0.00	50.00	1,505.12	0.00	(1,505.12)	(1,505.12)
Subtotal: Travel		**7,600.00**	**7,600.00**	**369.11**	**4,058.71**	**0.00**	**3,541.29**	**3,541.29**
711100	Supplies-General	12,221.00	12,221.00	172.06	1,500.40	0.00	10,720.60	10,720.60
713000	Printing & Copying-General	0.00	0.00	0.00	2,305.94	0.00	(2,305.94)	(2,305.94)
714000	Postage-General	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,350.00	(1,350.00)	(1,350.00)
718000	Telecom-General	0.00	0.00	332.49	728.85	0.00	(728.85)	(728.85)
Subtotal: Non-Travel Support		**12,221.00**	**12,221.00**	**504.55**	**5,993.18**	**1,350.00**	**4,877.82**	**4,877.82**
***Total: 71 - Support (Travel & Non-Travel)**		**19,821.00**	**19,821.00**	**873.66**	**10,051.89**	**1,350.00**	**8,419.11**	**8,419.11**
****Total Direct Cost Expenditures**		**314,433.00**	**314,433.00**	**8,969.54**	**212,958.14**	**19,970.43**	**81,504.43**	**81,504.43**
*****Total Expenditures**		**314,433.00**	**314,433.00**	**8,969.54**	**212,958.14**	**19,970.43**	**81,504.43**	**81,504.43**
Revenue								
520000	Federal Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
***Total: 52 - Appropriations**		**314,433.00**	**314,433.00**	**0.00**	**0.00**	**0.00**	**314,433.00**	**314,433.00**
530000	Federal Programs	0.00	0.00	8,969.54	212,958.14	0.00	(212,958.14)	(212,958.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,969.54**	**212,958.14**	**0.00**	**(212,958.14)**	**(212,958.14)**
*****Total Revenue**		**314,433.00**	**314,433.00**	**8,969.54**	**212,958.14**	**0.00**	**101,474.86**	**101,474.86**

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati Status: Active Type: Appropriations
Fund: 11X566 - Smith Lever FY 13 IPM FMGR: Sabol, Julie J

PI Name: Eaton, Alan T
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFDAG
FRAGRNT Start/End Date: 9/1/13 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,281.00	5,281.00	570.66	2,840.86	1,312.51	1,127.63	1,127.63
616F10	Extension Educator	44,906.00	44,906.00	4,892.12	24,320.01	11,251.87	9,334.12	9,334.12
617BLG	Operating Staff-Longevity	0.00	0.00	12.00	53.71	0.00	(53.71)	(53.71)
617F10	Operating Staff	5,529.00	5,529.00	600.56	2,687.02	1,681.57	1,160.41	1,160.41
61CPHX	Part Time Hourly	930.00	930.00	0.00	0.00	0.00	930.00	930.00
***Total: 61 - Salaries and Wages**		**56,646.00**	**56,646.00**	**6,075.34**	**29,901.60**	**14,245.95**	**12,498.45**	**12,498.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.00	4.49	0.00	(4.49)	(4.49)
65YF10	Full Fringe Benefit Distr Expe	24,236.00	24,236.00	2,637.56	12,983.83	6,196.98	5,055.19	5,055.19
65YP10	Nonstatus Benefit Distr (Fica)	70.00	70.00	0.00	0.00	0.00	70.00	70.00
***Total: 65 - Fringe Benefits**		**24,306.00**	**24,306.00**	**2,638.56**	**12,988.32**	**6,196.98**	**5,120.70**	**5,120.70**
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
711200	Research Supplies	1,948.00	1,948.00	0.00	0.00	0.00	1,948.00	1,948.00
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**4,448.00**	**4,448.00**	**0.00**	**0.00**	**0.00**	**4,448.00**	**4,448.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,948.00**	**6,948.00**	**0.00**	**0.00**	**0.00**	**6,948.00**	**6,948.00**
****Total Direct Cost Expenditures**		**87,900.00**	**87,900.00**	**8,713.90**	**42,889.92**	**20,442.93**	**24,567.15**	**24,567.15**
*****Total Expenditures**		**87,900.00**	**87,900.00**	**8,713.90**	**42,889.92**	**20,442.93**	**24,567.15**	**24,567.15**
Revenue								
530000	Federal Programs	87,900.00	87,900.00	8,713.90	42,889.92	0.00	45,010.08	45,010.08
***Total: 53 - Sponsored Programs**		**87,900.00**	**87,900.00**	**8,713.90**	**42,889.92**	**0.00**	**45,010.08**	**45,010.08**
*****Total Revenue**		**87,900.00**	**87,900.00**	**8,713.90**	**42,889.92**	**0.00**	**45,010.08**	**45,010.08**

Grant: 11X13R - Smith Lever 2013 Renewable Resource Status: Active Type: Appropriations
Fund: 11X565 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,139.48	20,376.40	4,920.80	(25,297.20)	(25,297.20)
616F10	Extension Educator	45,887.00	45,887.00	0.00	20,589.80	0.00	25,297.20	25,297.20
***Total: 61 - Salaries and Wages**		**45,887.00**	**45,887.00**	**2,139.48**	**40,966.20**	**4,920.80**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**45,887.00**	**45,887.00**	**2,139.48**	**40,966.20**	**4,920.80**	**0.00**	**0.00**
*****Total Expenditures**		**45,887.00**	**45,887.00**	**2,139.48**	**40,966.20**	**4,920.80**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
***Total: 52 - Appropriations**		**45,887.00**	**45,887.00**	**0.00**	**0.00**	**0.00**	**45,887.00**	**45,887.00**
530000	Federal Programs	0.00	0.00	2,139.48	40,966.20	0.00	(40,966.20)	(40,966.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,139.48**	**40,966.20**	**0.00**	**(40,966.20)**	**(40,966.20)**
*****Total Revenue**		**45,887.00**	**45,887.00**	**2,139.48**	**40,966.20**	**0.00**	**4,920.80**	**4,920.80**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X538 - SL Administration FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	1,899.52	0.00	(1,899.52)	(1,899.52)
615F10	PAT	0.00	0.00	1,868.58	150,666.92	4,297.74	(154,964.66)	(154,964.66)
616F10	Extension Educator	133,041.00	133,041.00	0.00	19,402.36	0.00	113,638.64	113,638.64
61SNSH	Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
***Total: 61 - Salaries and Wages**		**133,041.00**	**133,041.00**	**1,868.58**	**175,426.30**	**4,297.74**	**(46,683.04)**	**(46,683.04)**
710000	In-State Travel	10,000.00	10,000.00	0.00	2,306.08	0.00	7,693.92	7,693.92
710100	Out-of-State Travel	0.00	0.00	0.00	2,535.12	0.00	(2,535.12)	(2,535.12)
710300	Conference Registration Fees	0.00	0.00	0.00	14,716.18	0.00	(14,716.18)	(14,716.18)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	932.11	0.00	(932.11)	(932.11)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**20,489.49**	**0.00**	**(10,489.49)**	**(10,489.49)**
711100	Supplies-General	35,000.00	35,000.00	0.00	5,284.46	0.00	29,715.54	29,715.54
713000	Printing & Copying-General	0.00	0.00	0.00	3,418.00	0.00	(3,418.00)	(3,418.00)
714000	Postage-General	0.00	0.00	0.00	1,928.59	0.00	(1,928.59)	(1,928.59)
718000	Telecom-General	0.00	0.00	0.00	578.55	0.00	(578.55)	(578.55)
Subtotal: Non-Travel Support		**35,000.00**	**35,000.00**	**0.00**	**11,209.60**	**0.00**	**23,790.40**	**23,790.40**
***Total: 71 - Support (Travel & Non-Travel)**		**45,000.00**	**45,000.00**	**0.00**	**31,699.09**	**0.00**	**13,300.91**	**13,300.91**
****Total Direct Cost Expenditures**		**178,041.00**	**178,041.00**	**1,868.58**	**207,125.39**	**4,297.74**	**(33,382.13)**	**(33,382.13)**
*****Total Expenditures**		**178,041.00**	**178,041.00**	**1,868.58**	**207,125.39**	**4,297.74**	**(33,382.13)**	**(33,382.13)**
Revenue								
520000	Federal Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
***Total: 52 - Appropriations**		**178,041.00**	**178,041.00**	**0.00**	**0.00**	**0.00**	**178,041.00**	**178,041.00**
530000	Federal Programs	0.00	0.00	1,868.58	207,125.39	0.00	(207,125.39)	(207,125.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,868.58**	**207,125.39**	**0.00**	**(207,125.39)**	**(207,125.39)**
*****Total Revenue**		**178,041.00**	**178,041.00**	**1,868.58**	**207,125.39**	**0.00**	**(29,084.39)**	**(29,084.39)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X539 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	10,000.00	10,000.00	0.00	2,924.84	0.00	7,075.16	7,075.16
710100	Out-of-State Travel	0.00	0.00	0.00	3,339.42	0.00	(3,339.42)	(3,339.42)
710300	Conference Registration Fees	0.00	0.00	0.00	3,667.00	0.00	(3,667.00)	(3,667.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**9,931.26**	**0.00**	**68.74**	**68.74**
711000	Purchasing Cards	0.00	0.00	0.00	6,034.03	0.00	(6,034.03)	(6,034.03)
711100	Supplies-General	60,000.00	60,000.00	0.00	7,276.72	0.00	52,723.28	52,723.28
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000	Printing & Copying-General	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30,466.17	0.00	(30,466.17)	(30,466.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,942.25	0.00	(4,942.25)	(4,942.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	93.54	0.00	(93.54)	(93.54)
Subtotal: Non-Travel Support		**60,000.00**	**60,000.00**	**0.00**	**49,881.57**	**0.00**	**10,118.43**	**10,118.43**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**59,812.83**	**0.00**	**10,187.17**	**10,187.17**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**59,812.83**	**0.00**	**10,187.17**	**10,187.17**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**59,812.83**	**0.00**	**10,187.17**	**10,187.17**
Revenue								
520000	Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
***Total: 52 - Appropriations**		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
530000	Federal Programs	0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,812.83**	**0.00**	**(59,812.83)**	**(59,812.83)**
*****Total Revenue**		**70,000.00**	**70,000.00**	**0.00**	**59,812.83**	**0.00**	**10,187.17**	**10,187.17**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X540 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X540 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,007.25	0.00	(1,007.25)	(1,007.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.44	0.00	(298.44)	(298.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,305.69**	**0.00**	**(1,305.69)**	**(1,305.69)**
710000	In-State Travel	6,000.00	6,000.00	0.00	1,898.17	0.00	4,101.83	4,101.83
710100	Out-of-State Travel	0.00	0.00	0.00	473.09	0.00	(473.09)	(473.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,480.16	0.00	(1,480.16)	(1,480.16)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,851.42**	**0.00**	**2,148.58**	**2,148.58**
711000	Purchasing Cards	0.00	0.00	0.00	1,929.91	0.00	(1,929.91)	(1,929.91)
711100	Supplies-General	20,000.00	20,000.00	0.00	4,043.89	0.00	15,956.11	15,956.11
713000	Printing & Copying-General	0.00	0.00	0.00	3,997.40	0.00	(3,997.40)	(3,997.40)
717200	Other Professional Services-General	0.00	0.00	0.00	3,277.30	0.00	(3,277.30)	(3,277.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.64	0.00	(1,091.64)	(1,091.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	408.52	0.00	(408.52)	(408.52)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**14,748.66**	**0.00**	**5,251.34**	**5,251.34**
***Total: 71 - Support (Travel & Non-Travel)**		**26,000.00**	**26,000.00**	**0.00**	**18,600.08**	**0.00**	**7,399.92**	**7,399.92**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**19,905.77**	**0.00**	**6,094.23**	**6,094.23**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**19,905.77**	**0.00**	**6,094.23**	**6,094.23**
Revenue								
520000	Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: 52 - Appropriations**		**26,000.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**26,000.00**
530000	Federal Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,905.77**	**0.00**	**(19,905.77)**	**(19,905.77)**
*****Total Revenue**		**26,000.00**	**26,000.00**	**0.00**	**19,905.77**	**0.00**	**6,094.23**	**6,094.23**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X541 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
***Total: 61 - Salaries and Wages**		**61,356.00**	**61,356.00**	**0.00**	**0.00**	**0.00**	**61,356.00**	**61,356.00**
710000	In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	13,478.56	0.00	(13,478.56)	(13,478.56)
710300	Conference Registration Fees	0.00	0.00	0.00	2,765.90	0.00	(2,765.90)	(2,765.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**16,244.46**	**0.00**	**8,755.54**	**8,755.54**
711100	Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100	Membership Dues & Fees	0.00	0.00	0.00	19,194.51	0.00	(19,194.51)	(19,194.51)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**19,344.51**	**0.00**	**(3,344.51)**	**(3,344.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**41,000.00**	**0.00**	**35,588.97**	**0.00**	**5,411.03**	**5,411.03**
****Total Direct Cost Expenditures**		**102,356.00**	**102,356.00**	**0.00**	**35,588.97**	**0.00**	**66,767.03**	**66,767.03**
*****Total Expenditures**		**102,356.00**	**102,356.00**	**0.00**	**35,588.97**	**0.00**	**66,767.03**	**66,767.03**
Revenue								
520000	Federal Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
***Total: 52 - Appropriations**		**102,356.00**	**102,356.00**	**0.00**	**0.00**	**0.00**	**102,356.00**	**102,356.00**
530000	Federal Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,588.97**	**0.00**	**(35,588.97)**	**(35,588.97)**
*****Total Revenue**		**102,356.00**	**102,356.00**	**0.00**	**35,588.97**	**0.00**	**66,767.03**	**66,767.03**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X542 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**2,013.25**	**0.00**	**(1,013.25)**	**(1,013.25)**
710000	In-State Travel	18,000.00	18,000.00	0.00	2,346.00	0.00	15,654.00	15,654.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**2,366.00**	**0.00**	**15,634.00**	**15,634.00**
711100	Supplies-General	4,000.00	4,000.00	0.00	720.55	0.00	3,279.45	3,279.45
713000	Printing & Copying-General	0.00	0.00	0.00	72.04	0.00	(72.04)	(72.04)
714000	Postage-General	0.00	0.00	0.00	1.84	0.00	(1.84)	(1.84)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.11	0.00	(598.11)	(598.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,114.01**	**0.00**	**1,885.99**	**1,885.99**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**4,480.01**	**0.00**	**17,519.99**	**17,519.99**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**6,493.26**	**0.00**	**16,506.74**	**16,506.74**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**6,493.26**	**0.00**	**16,506.74**	**16,506.74**
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 52 - Appropriations**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,493.26**	**0.00**	**(6,493.26)**	**(6,493.26)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**6,493.26**	**0.00**	**16,506.74**	**16,506.74**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X543 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
***Total: 61 - Salaries and Wages**		**80,260.00**	**80,260.00**	**0.00**	**30,570.51**	**0.00**	**49,689.49**	**49,689.49**
****Total Direct Cost Expenditures**		**80,260.00**	**80,260.00**	**0.00**	**30,570.51**	**0.00**	**49,689.49**	**49,689.49**
*****Total Expenditures**		**80,260.00**	**80,260.00**	**0.00**	**30,570.51**	**0.00**	**49,689.49**	**49,689.49**
Revenue								
520000	Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
***Total: 52 - Appropriations**		**80,260.00**	**80,260.00**	**0.00**	**0.00**	**0.00**	**80,260.00**	**80,260.00**
530000	Federal Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,570.51**	**0.00**	**(30,570.51)**	**(30,570.51)**
*****Total Revenue**		**80,260.00**	**80,260.00**	**0.00**	**30,570.51**	**0.00**	**49,689.49**	**49,689.49**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X544 - Natural Resources Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**641.58**	**0.00**	**(641.58)**	**(641.58)**
710000	In-State Travel	15,050.00	15,050.00	0.00	8,160.18	0.00	6,889.82	6,889.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,099.38	0.00	(1,099.38)	(1,099.38)
710300	Conference Registration Fees	0.00	0.00	0.00	639.50	0.00	(639.50)	(639.50)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**9,899.06**	**0.00**	**5,150.94**	**5,150.94**
711000	Purchasing Cards	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
711100	Supplies-General	36,275.00	36,275.00	0.00	7,810.12	0.00	28,464.88	28,464.88
713000	Printing & Copying-General	0.00	0.00	0.00	3,762.96	0.00	(3,762.96)	(3,762.96)
714000	Postage-General	0.00	0.00	0.00	2,015.78	0.00	(2,015.78)	(2,015.78)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717212	Oth Prof Ser-Property Management	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
718000	Telecom-General	0.00	0.00	0.00	1,858.95	0.00	(1,858.95)	(1,858.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,456.37	0.00	(9,456.37)	(9,456.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	717.44	0.00	(717.44)	(717.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**36,275.00**	**36,275.00**	**0.00**	**29,102.73**	**0.00**	**7,172.27**	**7,172.27**
***Total: 71 - Support (Travel & Non-Travel)**		**51,325.00**	**51,325.00**	**0.00**	**39,001.79**	**0.00**	**12,323.21**	**12,323.21**
****Total Direct Cost Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**39,643.37**	**0.00**	**11,681.63**	**11,681.63**
*****Total Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**39,643.37**	**0.00**	**11,681.63**	**11,681.63**
Revenue								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
***Total: 52 - Appropriations**		**51,325.00**	**51,325.00**	**0.00**	**0.00**	**0.00**	**51,325.00**	**51,325.00**
530000	Federal Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,643.37**	**0.00**	**(39,643.37)**	**(39,643.37)**
*****Total Revenue**		**51,325.00**	**51,325.00**	**0.00**	**39,643.37**	**0.00**	**11,681.63**	**11,681.63**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X545 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	61,935.00	0.00	(61,935.00)	(61,935.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**0.00**	**62,148.25**	**0.00**	**(13,148.25)**	**(13,148.25)**
710000	In-State Travel	18,000.00	18,000.00	0.00	2,077.94	0.00	15,922.06	15,922.06
710100	Out-of-State Travel	0.00	0.00	0.00	4,766.05	0.00	(4,766.05)	(4,766.05)
710300	Conference Registration Fees	0.00	0.00	0.00	687.00	0.00	(687.00)	(687.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**7,530.99**	**0.00**	**10,469.01**	**10,469.01**
711100	Supplies-General	4,000.00	4,000.00	0.00	514.20	0.00	3,485.80	3,485.80
713000	Printing & Copying-General	0.00	0.00	0.00	108.99	0.00	(108.99)	(108.99)
714000	Postage-General	0.00	0.00	0.00	8.65	0.00	(8.65)	(8.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	551.02	0.00	(551.02)	(551.02)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	508.97	0.00	(508.97)	(508.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**1,991.15**	**0.00**	**2,008.85**	**2,008.85**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**9,522.14**	**0.00**	**12,477.86**	**12,477.86**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**71,670.39**	**0.00**	**(670.39)**	**(670.39)**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**71,670.39**	**0.00**	**(670.39)**	**(670.39)**
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: 52 - Appropriations**		**71,000.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**71,000.00**
530000	Federal Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,670.39**	**0.00**	**(71,670.39)**	**(71,670.39)**
*****Total Revenue**		**71,000.00**	**71,000.00**	**0.00**	**71,670.39**	**0.00**	**(670.39)**	**(670.39)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X546 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,292.59	0.00	(28,292.59)	(28,292.59)
615F10	PAT	0.00	0.00	0.00	6,165.90	0.00	(6,165.90)	(6,165.90)
616F10	Extension Educator	164,600.00	164,600.00	0.00	204,030.54	0.00	(39,430.54)	(39,430.54)
***Total: 61 - Salaries and Wages**		**164,600.00**	**164,600.00**	**0.00**	**238,489.03**	**0.00**	**(73,889.03)**	**(73,889.03)**
****Total Direct Cost Expenditures**		**164,600.00**	**164,600.00**	**0.00**	**238,489.03**	**0.00**	**(73,889.03)**	**(73,889.03)**
*****Total Expenditures**		**164,600.00**	**164,600.00**	**0.00**	**238,489.03**	**0.00**	**(73,889.03)**	**(73,889.03)**
Revenue								
520000	Federal Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
***Total: 52 - Appropriations**		**164,600.00**	**164,600.00**	**0.00**	**0.00**	**0.00**	**164,600.00**	**164,600.00**
530000	Federal Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**238,489.03**	**0.00**	**(238,489.03)**	**(238,489.03)**
*****Total Revenue**		**164,600.00**	**164,600.00**	**0.00**	**238,489.03**	**0.00**	**(73,889.03)**	**(73,889.03)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X547 - Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,500.00	15,500.00	0.00	14,094.01	0.00	1,405.99	1,405.99
710100	Out-of-State Travel	0.00	0.00	0.00	514.72	0.00	(514.72)	(514.72)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**15,500.00**	**15,500.00**	**0.00**	**14,808.73**	**0.00**	**691.27**	**691.27**
711100	Supplies-General	32,950.00	32,950.00	0.00	4,618.06	0.00	28,331.94	28,331.94
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	884.20	0.00	(884.20)	(884.20)
714000	Postage-General	0.00	0.00	0.00	1,696.09	0.00	(1,696.09)	(1,696.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200	Other Professional Services-General	0.00	0.00	0.00	302.25	0.00	(302.25)	(302.25)
718000	Telecom-General	0.00	0.00	0.00	929.24	0.00	(929.24)	(929.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,855.68	0.00	(5,855.68)	(5,855.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.33	0.00	(40.33)	(40.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	498.64	0.00	(498.64)	(498.64)
Subtotal: Non-Travel Support		**32,950.00**	**32,950.00**	**0.00**	**14,876.24**	**0.00**	**18,073.76**	**18,073.76**
***Total: 71 - Support (Travel & Non-Travel)**		**48,450.00**	**48,450.00**	**0.00**	**29,684.97**	**0.00**	**18,765.03**	**18,765.03**
****Total Direct Cost Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**29,684.97**	**0.00**	**18,765.03**	**18,765.03**
*****Total Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**29,684.97**	**0.00**	**18,765.03**	**18,765.03**
Revenue								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
***Total: 52 - Appropriations**		**48,450.00**	**48,450.00**	**0.00**	**0.00**	**0.00**	**48,450.00**	**48,450.00**
530000	Federal Programs	0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,684.97**	**0.00**	**(29,684.97)**	**(29,684.97)**
*****Total Revenue**		**48,450.00**	**48,450.00**	**0.00**	**29,684.97**	**0.00**	**18,765.03**	**18,765.03**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X548 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X548 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
61SNSH	Student Labor	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	2,356.11	0.00	(356.11)	(356.11)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**3,186.61**	**0.00**	**(1,186.61)**	**(1,186.61)**
710000	In-State Travel	18,000.00	18,000.00	0.00	2,818.66	0.00	15,181.34	15,181.34
710100	Out-of-State Travel	0.00	0.00	0.00	3,782.13	0.00	(3,782.13)	(3,782.13)
710300	Conference Registration Fees	0.00	0.00	0.00	1,660.98	0.00	(1,660.98)	(1,660.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**9,061.77**	**0.00**	**8,938.23**	**8,938.23**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	23.94	0.00	3,976.06	3,976.06
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	264.42	0.00	(264.42)	(264.42)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	550.95	0.00	(550.95)	(550.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.31	0.00	(121.31)	(121.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**1,520.62**	**0.00**	**2,479.38**	**2,479.38**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**10,582.39**	**0.00**	**11,417.61**	**11,417.61**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**13,769.00**	**0.00**	**10,231.00**	**10,231.00**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**13,769.00**	**0.00**	**10,231.00**	**10,231.00**
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 52 - Appropriations**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
530000	Federal Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,769.00**	**0.00**	**(13,769.00)**	**(13,769.00)**
*****Total Revenue**		**24,000.00**	**24,000.00**	**0.00**	**13,769.00**	**0.00**	**10,231.00**	**10,231.00**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X549 - Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,728.73	0.00	(45,728.73)	(45,728.73)
616F10	Extension Educator	142,890.00	142,890.00	0.00	114,928.44	0.00	27,961.56	27,961.56
***Total: 61 - Salaries and Wages**		**142,890.00**	**142,890.00**	**0.00**	**160,657.17**	**0.00**	**(17,767.17)**	**(17,767.17)**
****Total Direct Cost Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**160,657.17**	**0.00**	**(17,767.17)**	**(17,767.17)**
*****Total Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**160,657.17**	**0.00**	**(17,767.17)**	**(17,767.17)**
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
***Total: 52 - Appropriations**		**142,890.00**	**142,890.00**	**0.00**	**0.00**	**0.00**	**142,890.00**	**142,890.00**
530000	Federal Programs	0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**160,657.17**	**0.00**	**(160,657.17)**	**(160,657.17)**
*****Total Revenue**		**142,890.00**	**142,890.00**	**0.00**	**160,657.17**	**0.00**	**(17,767.17)**	**(17,767.17)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X550 - Youth & Family Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,645.04	0.00	(1,645.04)	(1,645.04)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,818.29**	**0.00**	**(1,818.29)**	**(1,818.29)**
710000	In-State Travel	18,000.00	18,000.00	0.00	4,929.44	0.00	13,070.56	13,070.56
710100	Out-of-State Travel	0.00	0.00	0.00	1,717.04	0.00	(1,717.04)	(1,717.04)
710300	Conference Registration Fees	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,712.06	0.00	(2,712.06)	(2,712.06)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**9,625.54**	**0.00**	**8,374.46**	**8,374.46**
711000	Purchasing Cards	0.00	0.00	0.00	544.60	0.00	(544.60)	(544.60)
711100	Supplies-General	37,000.00	37,000.00	0.00	9,533.30	0.00	27,466.70	27,466.70
711200	Research Supplies	0.00	0.00	0.00	571.16	0.00	(571.16)	(571.16)
713000	Printing & Copying-General	0.00	0.00	0.00	4,599.73	0.00	(4,599.73)	(4,599.73)
714000	Postage-General	0.00	0.00	0.00	1,606.68	0.00	(1,606.68)	(1,606.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	839.89	0.00	(839.89)	(839.89)
718000	Telecom-General	0.00	0.00	0.00	1,079.12	0.00	(1,079.12)	(1,079.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,788.42	0.00	(9,788.42)	(9,788.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,192.49	0.00	(1,192.49)	(1,192.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,077.23	0.00	(1,077.23)	(1,077.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
Subtotal: Non-Travel Support		**37,000.00**	**37,000.00**	**0.00**	**30,905.47**	**0.00**	**6,094.53**	**6,094.53**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**40,531.01**	**0.00**	**14,468.99**	**14,468.99**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**42,349.30**	**0.00**	**12,650.70**	**12,650.70**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**42,349.30**	**0.00**	**12,650.70**	**12,650.70**
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
***Total: 52 - Appropriations**		**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**
530000	Federal Programs	0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,349.30**	**0.00**	**(42,349.30)**	**(42,349.30)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X550 - Youth & Family Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**55,000.00**	**55,000.00**	**0.00**	**42,349.30**	**0.00**	**12,650.70**	**12,650.70**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X551 - Community&Economic Development PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	251.63	0.00	748.37	748.37
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**464.88**	**0.00**	**535.12**	**535.12**
710000	In-State Travel	18,000.00	18,000.00	0.00	1,733.36	0.00	16,266.64	16,266.64
710100	Out-of-State Travel	0.00	0.00	0.00	711.56	0.00	(711.56)	(711.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**3,733.92**	**0.00**	**14,266.08**	**14,266.08**
711100	Supplies-General	4,000.00	4,000.00	0.00	454.98	0.00	3,545.02	3,545.02
713000	Printing & Copying-General	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
714000	Postage-General	0.00	0.00	0.00	47.98	0.00	(47.98)	(47.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	501.60	0.00	(501.60)	(501.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.37	0.00	(101.37)	(101.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,593.57	0.00	(8,593.57)	(8,593.57)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**10,818.00**	**0.00**	**(6,818.00)**	**(6,818.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**14,551.92**	**0.00**	**7,448.08**	**7,448.08**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**15,016.80**	**0.00**	**7,983.20**	**7,983.20**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**15,016.80**	**0.00**	**7,983.20**	**7,983.20**
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 52 - Appropriations**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
530000	Federal Programs	0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,016.80**	**0.00**	**(15,016.80)**	**(15,016.80)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**15,016.80**	**0.00**	**7,983.20**	**7,983.20**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X552 - Community & Economic Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
***Total: 61 - Salaries and Wages**		**52,945.00**	**52,945.00**	**0.00**	**44,050.27**	**0.00**	**8,894.73**	**8,894.73**
****Total Direct Cost Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**44,050.27**	**0.00**	**8,894.73**	**8,894.73**
*****Total Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**44,050.27**	**0.00**	**8,894.73**	**8,894.73**
Revenue								
520000	Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
***Total: 52 - Appropriations**		**52,945.00**	**52,945.00**	**0.00**	**0.00**	**0.00**	**52,945.00**	**52,945.00**
530000	Federal Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,050.27**	**0.00**	**(44,050.27)**	**(44,050.27)**
*****Total Revenue**		**52,945.00**	**52,945.00**	**0.00**	**44,050.27**	**0.00**	**8,894.73**	**8,894.73**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X553 - Community & Economic Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**395.42**	**0.00**	**(395.42)**	**(395.42)**
710000	In-State Travel	9,000.00	9,000.00	0.00	9,836.89	0.00	(836.89)	(836.89)
710100	Out-of-State Travel	0.00	0.00	0.00	546.09	0.00	(546.09)	(546.09)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**10,635.98**	**0.00**	**(1,635.98)**	**(1,635.98)**
711000	Purchasing Cards	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
711100	Supplies-General	21,000.00	21,000.00	0.00	3,052.42	0.00	17,947.58	17,947.58
713000	Printing & Copying-General	0.00	0.00	0.00	2,128.59	0.00	(2,128.59)	(2,128.59)
714000	Postage-General	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
718000	Telecom-General	0.00	0.00	0.00	733.78	0.00	(733.78)	(733.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,197.19	0.00	(3,197.19)	(3,197.19)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	133.64	0.00	(133.64)	(133.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	381.07	0.00	(381.07)	(381.07)
Subtotal: Non-Travel Support		**21,000.00**	**21,000.00**	**0.00**	**9,809.18**	**0.00**	**11,190.82**	**11,190.82**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**20,445.16**	**0.00**	**9,554.84**	**9,554.84**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**20,840.58**	**0.00**	**9,159.42**	**9,159.42**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**20,840.58**	**0.00**	**9,159.42**	**9,159.42**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 52 - Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,840.58**	**0.00**	**(20,840.58)**	**(20,840.58)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**20,840.58**	**0.00**	**9,159.42**	**9,159.42**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X554 - Belknap County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**8,046.07**	**0.00**	**1,953.93**	**1,953.93**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,046.07**	**0.00**	**1,953.93**	**1,953.93**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,046.07**	**0.00**	**1,953.93**	**1,953.93**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,046.07**	**0.00**	**(8,046.07)**	**(8,046.07)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**8,046.07**	**0.00**	**1,953.93**	**1,953.93**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X555 - Carrol County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**34,072.07**	**0.00**	**5,927.93**	**5,927.93**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**34,072.07**	**0.00**	**5,927.93**	**5,927.93**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**34,072.07**	**0.00**	**5,927.93**	**5,927.93**
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 52 - Appropriations**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
530000	Federal Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,072.07**	**0.00**	**(34,072.07)**	**(34,072.07)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**34,072.07**	**0.00**	**5,927.93**	**5,927.93**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X556 - Cheshire County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
***Total: 61 - Salaries and Wages**		**17,942.00**	**17,942.00**	**0.00**	**18,674.97**	**0.00**	**(732.97)**	**(732.97)**
****Total Direct Cost Expenditures**		**17,942.00**	**17,942.00**	**0.00**	**18,674.97**	**0.00**	**(732.97)**	**(732.97)**
*****Total Expenditures**		**17,942.00**	**17,942.00**	**0.00**	**18,674.97**	**0.00**	**(732.97)**	**(732.97)**
Revenue								
520000	Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
***Total: 52 - Appropriations**		**17,942.00**	**17,942.00**	**0.00**	**0.00**	**0.00**	**17,942.00**	**17,942.00**
530000	Federal Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,674.97**	**0.00**	**(18,674.97)**	**(18,674.97)**
*****Total Revenue**		**17,942.00**	**17,942.00**	**0.00**	**18,674.97**	**0.00**	**(732.97)**	**(732.97)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X557 - Coos County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X557 - Coos County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
***Total: 61 - Salaries and Wages**		**45,000.00**	**45,000.00**	**0.00**	**58,292.05**	**0.00**	**(13,292.05)**	**(13,292.05)**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**58,292.05**	**0.00**	**(13,292.05)**	**(13,292.05)**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**58,292.05**	**0.00**	**(13,292.05)**	**(13,292.05)**
Revenue								
520000	Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 52 - Appropriations**		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**45,000.00**
530000	Federal Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,292.05**	**0.00**	**(58,292.05)**	**(58,292.05)**
*****Total Revenue**		**45,000.00**	**45,000.00**	**0.00**	**58,292.05**	**0.00**	**(13,292.05)**	**(13,292.05)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X558 - Grafton County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,790.87	0.00	(12,790.87)	(12,790.87)
616F10	Extension Educator	60,000.00	60,000.00	0.00	66,952.87	0.00	(6,952.87)	(6,952.87)
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,000.00**	**0.00**	**79,743.74**	**0.00**	**(19,743.74)**	**(19,743.74)**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**79,743.74**	**0.00**	**(19,743.74)**	**(19,743.74)**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**79,743.74**	**0.00**	**(19,743.74)**	**(19,743.74)**
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: 52 - Appropriations**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
530000	Federal Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**79,743.74**	**0.00**	**(79,743.74)**	**(79,743.74)**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**79,743.74**	**0.00**	**(19,743.74)**	**(19,743.74)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X559 - Hillsborough County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
***Total: 61 - Salaries and Wages**		**86,355.00**	**86,355.00**	**0.00**	**62,973.95**	**0.00**	**23,381.05**	**23,381.05**
****Total Direct Cost Expenditures**		**86,355.00**	**86,355.00**	**0.00**	**62,973.95**	**0.00**	**23,381.05**	**23,381.05**
*****Total Expenditures**		**86,355.00**	**86,355.00**	**0.00**	**62,973.95**	**0.00**	**23,381.05**	**23,381.05**
Revenue								
520000	Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
***Total: 52 - Appropriations**		**86,355.00**	**86,355.00**	**0.00**	**0.00**	**0.00**	**86,355.00**	**86,355.00**
530000	Federal Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,973.95**	**0.00**	**(62,973.95)**	**(62,973.95)**
*****Total Revenue**		**86,355.00**	**86,355.00**	**0.00**	**62,973.95**	**0.00**	**23,381.05**	**23,381.05**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X560 - Merrimack County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,068.34	0.00	(12,068.34)	(12,068.34)
616F10	Extension Educator	40,000.00	40,000.00	0.00	60,186.98	0.00	(20,186.98)	(20,186.98)
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**72,255.32**	**0.00**	**(32,255.32)**	**(32,255.32)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**72,255.32**	**0.00**	**(32,255.32)**	**(32,255.32)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**72,255.32**	**0.00**	**(32,255.32)**	**(32,255.32)**
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 52 - Appropriations**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
530000	Federal Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,255.32**	**0.00**	**(72,255.32)**	**(72,255.32)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**72,255.32**	**0.00**	**(32,255.32)**	**(32,255.32)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X561 - Rockingham County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,264.98	0.00	(14,264.98)	(14,264.98)
616F10	Extension Educator	55,000.00	55,000.00	0.00	62,754.13	0.00	(7,754.13)	(7,754.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	30,596.35	0.00	(30,596.35)	(30,596.35)
***Total: 61 - Salaries and Wages**		**55,000.00**	**55,000.00**	**0.00**	**107,615.46**	**0.00**	**(52,615.46)**	**(52,615.46)**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**107,615.46**	**0.00**	**(52,615.46)**	**(52,615.46)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**107,615.46**	**0.00**	**(52,615.46)**	**(52,615.46)**
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
***Total: 52 - Appropriations**		**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**
530000	Federal Programs	0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,615.46**	**0.00**	**(107,615.46)**	**(107,615.46)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**107,615.46**	**0.00**	**(52,615.46)**	**(52,615.46)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X562 - Strafford County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Revenue**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X563 - Sullivan County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**45,525.02**	**0.00**	**(25,525.02)**	**(25,525.02)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**45,525.02**	**0.00**	**(25,525.02)**	**(25,525.02)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**45,525.02**	**0.00**	**(25,525.02)**	**(25,525.02)**
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 52 - Appropriations**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
530000	Federal Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,525.02**	**0.00**	**(45,525.02)**	**(45,525.02)**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**45,525.02**	**0.00**	**(25,525.02)**	**(25,525.02)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X567 - SL Administration FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	133,041.00	133,041.00	16,306.15	95,607.58	37,504.10	(70.68)	(70.68)
616F10	Extension Educator	0.00	0.00	7,844.82	19,612.06	18,043.11	(37,655.17)	(37,655.17)
***Total: 61 - Salaries and Wages**		**133,041.00**	**133,041.00**	**24,150.97**	**115,219.64**	**55,547.21**	**(37,725.85)**	**(37,725.85)**
710000	In-State Travel	10,000.00	10,000.00	474.09	783.21	0.00	9,216.79	9,216.79
710100	Out-of-State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**474.09**	**911.61**	**0.00**	**9,088.39**	**9,088.39**
711100	Supplies-General	35,000.00	35,000.00	469.14	3,806.41	0.00	31,193.59	31,193.59
713000	Printing & Copying-General	0.00	0.00	1,645.82	1,645.82	0.00	(1,645.82)	(1,645.82)
714000	Postage-General	0.00	0.00	171.54	503.45	45.55	(549.00)	(549.00)
Subtotal: Non-Travel Support		**35,000.00**	**35,000.00**	**2,286.50**	**5,955.68**	**45.55**	**28,998.77**	**28,998.77**
***Total: 71 - Support (Travel & Non-Travel)**		**45,000.00**	**45,000.00**	**2,760.59**	**6,867.29**	**45.55**	**38,087.16**	**38,087.16**
****Total Direct Cost Expenditures**		**178,041.00**	**178,041.00**	**26,911.56**	**122,086.93**	**55,592.76**	**361.31**	**361.31**
*****Total Expenditures**		**178,041.00**	**178,041.00**	**26,911.56**	**122,086.93**	**55,592.76**	**361.31**	**361.31**
Revenue								
530000	Federal Programs	178,041.00	178,041.00	26,911.56	122,086.93	0.00	55,954.07	55,954.07
***Total: 53 - Sponsored Programs**		**178,041.00**	**178,041.00**	**26,911.56**	**122,086.93**	**0.00**	**55,954.07**	**55,954.07**
*****Total Revenue**		**178,041.00**	**178,041.00**	**26,911.56**	**122,086.93**	**0.00**	**55,954.07**	**55,954.07**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X568 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	10,000.00	10,000.00	0.00	1,452.62	0.00	8,547.38	8,547.38
710100	Out-of-State Travel	0.00	0.00	196.62	196.62	0.00	(196.62)	(196.62)
710300	Conference Registration Fees	0.00	0.00	349.00	349.00	0.00	(349.00)	(349.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**545.62**	**1,998.24**	**0.00**	**8,001.76**	**8,001.76**
711100	Supplies-General	60,000.00	60,000.00	713.52	2,825.34	0.00	57,174.66	57,174.66
713000	Printing & Copying-General	0.00	0.00	10.52	10.52	0.00	(10.52)	(10.52)
714000	Postage-General	0.00	0.00	43.82	43.82	0.00	(43.82)	(43.82)
717200	Other Professional Services-General	0.00	0.00	0.00	21,159.00	31,738.50	(52,897.50)	(52,897.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	996.20	(996.20)	(996.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	444.84	1,779.36	0.00	(1,779.36)	(1,779.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.37	24.44	0.00	(24.44)	(24.44)
Subtotal: Non-Travel Support		**60,000.00**	**60,000.00**	**1,219.07**	**25,842.48**	**32,734.70**	**1,422.82**	**1,422.82**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**1,764.69**	**27,840.72**	**32,734.70**	**9,424.58**	**9,424.58**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**1,764.69**	**27,840.72**	**32,734.70**	**9,424.58**	**9,424.58**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**1,764.69**	**27,840.72**	**32,734.70**	**9,424.58**	**9,424.58**
Revenue								
530000	Federal Programs	70,000.00	70,000.00	1,764.69	27,840.72	0.00	42,159.28	42,159.28
***Total: 53 - Sponsored Programs**		**70,000.00**	**70,000.00**	**1,764.69**	**27,840.72**	**0.00**	**42,159.28**	**42,159.28**
*****Total Revenue**		**70,000.00**	**70,000.00**	**1,764.69**	**27,840.72**	**0.00**	**42,159.28**	**42,159.28**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X569 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61JBEX	Casual - Exempt	0.00	0.00	92.32	383.13	0.00	(383.13)	(383.13)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**92.32**	**850.63**	**0.00**	**(850.63)**	**(850.63)**
710000	In-State Travel	26,000.00	26,000.00	0.00	249.50	0.00	25,750.50	25,750.50
710300	Conference Registration Fees	0.00	0.00	430.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**26,000.00**	**26,000.00**	**430.00**	**679.50**	**0.00**	**25,320.50**	**25,320.50**
711100	Supplies-General	0.00	0.00	552.69	3,246.70	0.00	(3,246.70)	(3,246.70)
713000	Printing & Copying-General	0.00	0.00	897.16	1,038.39	0.00	(1,038.39)	(1,038.39)
716100	Rentals & Leases-General	0.00	0.00	0.00	432.55	0.00	(432.55)	(432.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	680.14	(680.14)	(680.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.80	518.79	0.00	(518.79)	(518.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	33.24	131.07	0.00	(131.07)	(131.07)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,619.89**	**5,637.50**	**680.14**	**(6,317.64)**	**(6,317.64)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,000.00**	**26,000.00**	**2,049.89**	**6,317.00**	**680.14**	**19,002.86**	**19,002.86**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**2,142.21**	**7,167.63**	**680.14**	**18,152.23**	**18,152.23**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**2,142.21**	**7,167.63**	**680.14**	**18,152.23**	**18,152.23**
Revenue								
530000	Federal Programs	26,000.00	26,000.00	2,142.21	7,167.63	0.00	18,832.37	18,832.37
***Total: 53 - Sponsored Programs**		**26,000.00**	**26,000.00**	**2,142.21**	**7,167.63**	**0.00**	**18,832.37**	**18,832.37**
*****Total Revenue**		**26,000.00**	**26,000.00**	**2,142.21**	**7,167.63**	**0.00**	**18,832.37**	**18,832.37**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X570 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
***Total: 61 - Salaries and Wages**		**61,356.00**	**61,356.00**	**0.00**	**0.00**	**0.00**	**61,356.00**	**61,356.00**
710000	In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	3,856.41	5,716.13	0.00	(5,716.13)	(5,716.13)
710300	Conference Registration Fees	0.00	0.00	325.00	1,720.00	0.00	(1,720.00)	(1,720.00)
Subtotal: Travel		**25,000.00**	**25,000.00**	**4,181.41**	**7,436.13**	**0.00**	**17,563.87**	**17,563.87**
711100	Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100	Membership Dues & Fees	0.00	0.00	0.00	12,217.00	0.00	(12,217.00)	(12,217.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**12,367.00**	**0.00**	**3,633.00**	**3,633.00**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**41,000.00**	**4,181.41**	**19,803.13**	**0.00**	**21,196.87**	**21,196.87**
****Total Direct Cost Expenditures**		**102,356.00**	**102,356.00**	**4,181.41**	**19,803.13**	**0.00**	**82,552.87**	**82,552.87**
*****Total Expenditures**		**102,356.00**	**102,356.00**	**4,181.41**	**19,803.13**	**0.00**	**82,552.87**	**82,552.87**
Revenue								
530000	Federal Programs	102,356.00	102,356.00	4,181.41	19,803.13	0.00	82,552.87	82,552.87
***Total: 53 - Sponsored Programs**		**102,356.00**	**102,356.00**	**4,181.41**	**19,803.13**	**0.00**	**82,552.87**	**82,552.87**
*****Total Revenue**		**102,356.00**	**102,356.00**	**4,181.41**	**19,803.13**	**0.00**	**82,552.87**	**82,552.87**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X571 - SL Natural Resources PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	64.62	268.17	0.00	(268.17)	(268.17)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**64.62**	**268.17**	**0.00**	**731.83**	**731.83**
710000	In-State Travel	18,000.00	18,000.00	730.15	730.15	0.00	17,269.85	17,269.85
710300	Conference Registration Fees	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**800.15**	**800.15**	**0.00**	**17,199.85**	**17,199.85**
711100	Supplies-General	4,000.00	4,000.00	0.00	200.45	0.00	3,799.55	3,799.55
713000	Printing & Copying-General	0.00	0.00	3.98	3.98	0.00	(3.98)	(3.98)
714000	Postage-General	0.00	0.00	14.59	16.01	47.62	(63.63)	(63.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	100.60	(100.60)	(100.60)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.85	199.40	0.00	(199.40)	(199.40)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**68.42**	**419.84**	**148.22**	**3,431.94**	**3,431.94**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**868.57**	**1,219.99**	**148.22**	**20,631.79**	**20,631.79**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**933.19**	**1,488.16**	**148.22**	**21,363.62**	**21,363.62**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**933.19**	**1,488.16**	**148.22**	**21,363.62**	**21,363.62**
Revenue								
530000	Federal Programs	23,000.00	23,000.00	933.19	1,488.16	0.00	21,511.84	21,511.84
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**933.19**	**1,488.16**	**0.00**	**21,511.84**	**21,511.84**
*****Total Revenue**		**23,000.00**	**23,000.00**	**933.19**	**1,488.16**	**0.00**	**21,511.84**	**21,511.84**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X572 - SL Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	175.62	0.00	(175.62)	(175.62)
616F10	Extension Educator	80,260.00	80,260.00	2,678.86	19,828.65	7,651.63	52,779.72	52,779.72
***Total: 61 - Salaries and Wages**		**80,260.00**	**80,260.00**	**2,678.86**	**20,004.27**	**7,651.63**	**52,604.10**	**52,604.10**
****Total Direct Cost Expenditures**		**80,260.00**	**80,260.00**	**2,678.86**	**20,004.27**	**7,651.63**	**52,604.10**	**52,604.10**
*****Total Expenditures**		**80,260.00**	**80,260.00**	**2,678.86**	**20,004.27**	**7,651.63**	**52,604.10**	**52,604.10**
Revenue								
530000	Federal Programs	80,260.00	80,260.00	2,678.86	20,004.27	0.00	60,255.73	60,255.73
***Total: 53 - Sponsored Programs**		**80,260.00**	**80,260.00**	**2,678.86**	**20,004.27**	**0.00**	**60,255.73**	**60,255.73**
*****Total Revenue**		**80,260.00**	**80,260.00**	**2,678.86**	**20,004.27**	**0.00**	**60,255.73**	**60,255.73**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X573 - SL Natural Resources Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	212.18	212.18	488.02	(700.20)	(700.20)
61JBEX	Casual - Exempt	0.00	0.00	224.30	910.67	0.00	(910.67)	(910.67)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**436.48**	**1,122.85**	**488.02**	**(1,610.87)**	**(1,610.87)**
710000	In-State Travel	15,050.00	15,050.00	711.98	1,388.50	0.00	13,661.50	13,661.50
710100	Out-of-State Travel	0.00	0.00	969.25	969.25	0.00	(969.25)	(969.25)
710300	Conference Registration Fees	0.00	0.00	45.00	331.50	0.00	(331.50)	(331.50)
Subtotal: Travel		**15,050.00**	**15,050.00**	**1,726.23**	**2,689.25**	**0.00**	**12,360.75**	**12,360.75**
711100	Supplies-General	36,275.00	36,275.00	753.73	1,725.32	0.00	34,549.68	34,549.68
713000	Printing & Copying-General	0.00	0.00	852.68	852.68	0.00	(852.68)	(852.68)
714000	Postage-General	0.00	0.00	579.83	1,028.09	0.00	(1,028.09)	(1,028.09)
717200	Other Professional Services-General	0.00	0.00	553.80	553.80	0.00	(553.80)	(553.80)
718000	Telecom-General	0.00	0.00	50.86	103.09	1,749.94	(1,853.03)	(1,853.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	889.90	3,405.32	0.00	(3,405.32)	(3,405.32)
718014	Telecom-Telephone Equipment	0.00	0.00	190.00	300.00	0.00	(300.00)	(300.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	75.82	244.74	0.00	(244.74)	(244.74)
Subtotal: Non-Travel Support		**36,275.00**	**36,275.00**	**3,946.62**	**8,213.04**	**1,749.94**	**26,312.02**	**26,312.02**
***Total: 71 - Support (Travel & Non-Travel)**		**51,325.00**	**51,325.00**	**5,672.85**	**10,902.29**	**1,749.94**	**38,672.77**	**38,672.77**
****Total Direct Cost Expenditures**		**51,325.00**	**51,325.00**	**6,109.33**	**12,025.14**	**2,237.96**	**37,061.90**	**37,061.90**
*****Total Expenditures**		**51,325.00**	**51,325.00**	**6,109.33**	**12,025.14**	**2,237.96**	**37,061.90**	**37,061.90**
Revenue								
530000	Federal Programs	51,325.00	51,325.00	6,109.33	12,025.14	0.00	39,299.86	39,299.86
***Total: 53 - Sponsored Programs**		**51,325.00**	**51,325.00**	**6,109.33**	**12,025.14**	**0.00**	**39,299.86**	**39,299.86**
*****Total Revenue**		**51,325.00**	**51,325.00**	**6,109.33**	**12,025.14**	**0.00**	**39,299.86**	**39,299.86**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X574 - SL Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	4,825.00	15,710.00	0.00	(15,710.00)	(15,710.00)
61JBEX	Casual - Exempt	0.00	0.00	64.62	268.17	0.00	(268.17)	(268.17)
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**4,889.62**	**15,978.17**	**0.00**	**33,021.83**	**33,021.83**
710000	In-State Travel	18,000.00	18,000.00	0.00	454.16	0.00	17,545.84	17,545.84
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**859.16**	**0.00**	**17,140.84**	**17,140.84**
711100	Supplies-General	4,000.00	4,000.00	0.00	195.16	0.00	3,804.84	3,804.84
713000	Printing & Copying-General	0.00	0.00	11.12	11.12	0.00	(11.12)	(11.12)
714000	Postage-General	0.00	0.00	(323.88)	3.11	93.27	(96.38)	(96.38)
716100	Rentals & Leases-General	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	117.24	(117.24)	(117.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.27	185.08	0.00	(185.08)	(185.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.74	22.68	0.00	(22.68)	(22.68)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**(157.75)**	**517.15**	**210.51**	**3,272.34**	**3,272.34**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**(157.75)**	**1,376.31**	**210.51**	**20,413.18**	**20,413.18**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**4,731.87**	**17,354.48**	**210.51**	**53,435.01**	**53,435.01**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**4,731.87**	**17,354.48**	**210.51**	**53,435.01**	**53,435.01**
Revenue								
530000	Federal Programs	71,000.00	71,000.00	4,731.87	17,354.48	0.00	53,645.52	53,645.52
***Total: 53 - Sponsored Programs**		**71,000.00**	**71,000.00**	**4,731.87**	**17,354.48**	**0.00**	**53,645.52**	**53,645.52**
*****Total Revenue**		**71,000.00**	**71,000.00**	**4,731.87**	**17,354.48**	**0.00**	**53,645.52**	**53,645.52**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X575 - SL Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,233.34	16,638.38	5,136.67	(21,775.05)	(21,775.05)
616F10	Extension Educator	164,600.00	164,600.00	13,688.83	81,885.66	31,880.04	50,834.30	50,834.30
***Total: 61 - Salaries and Wages**		**164,600.00**	**164,600.00**	**15,922.17**	**98,524.04**	**37,016.71**	**29,059.25**	**29,059.25**
****Total Direct Cost Expenditures**		**164,600.00**	**164,600.00**	**15,922.17**	**98,524.04**	**37,016.71**	**29,059.25**	**29,059.25**
*****Total Expenditures**		**164,600.00**	**164,600.00**	**15,922.17**	**98,524.04**	**37,016.71**	**29,059.25**	**29,059.25**
Revenue								
530000	Federal Programs	164,600.00	164,600.00	15,922.17	98,524.04	0.00	66,075.96	66,075.96
***Total: 53 - Sponsored Programs**		**164,600.00**	**164,600.00**	**15,922.17**	**98,524.04**	**0.00**	**66,075.96**	**66,075.96**
*****Total Revenue**		**164,600.00**	**164,600.00**	**15,922.17**	**98,524.04**	**0.00**	**66,075.96**	**66,075.96**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X575 - SL Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X576 - SL Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	271.84	664.87	0.00	(664.87)	(664.87)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**271.84**	**664.87**	**0.00**	**(664.87)**	**(664.87)**
710000	In-State Travel	15,500.00	15,500.00	1,018.78	1,526.98	0.00	13,973.02	13,973.02
710100	Out-of-State Travel	0.00	0.00	0.00	175.68	0.00	(175.68)	(175.68)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**15,500.00**	**15,500.00**	**1,018.78**	**1,982.66**	**0.00**	**13,517.34**	**13,517.34**
711100	Supplies-General	32,950.00	32,950.00	177.15	353.63	0.00	32,596.37	32,596.37
713000	Printing & Copying-General	0.00	0.00	285.04	406.42	0.00	(406.42)	(406.42)
714000	Postage-General	0.00	0.00	367.40	491.25	472.14	(963.39)	(963.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	1,334.60	(1,334.60)	(1,334.60)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	472.10	1,960.74	0.00	(1,960.74)	(1,960.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	36.95	0.00	(36.95)	(36.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	54.79	167.71	0.00	(167.71)	(167.71)
Subtotal: Non-Travel Support		**32,950.00**	**32,950.00**	**1,356.48**	**3,416.70**	**1,806.74**	**27,726.56**	**27,726.56**
***Total: 71 - Support (Travel & Non-Travel)**		**48,450.00**	**48,450.00**	**2,375.26**	**5,399.36**	**1,806.74**	**41,243.90**	**41,243.90**
****Total Direct Cost Expenditures**		**48,450.00**	**48,450.00**	**2,647.10**	**6,064.23**	**1,806.74**	**40,579.03**	**40,579.03**
*****Total Expenditures**		**48,450.00**	**48,450.00**	**2,647.10**	**6,064.23**	**1,806.74**	**40,579.03**	**40,579.03**
Revenue								
530000	Federal Programs	48,450.00	48,450.00	2,647.10	6,064.23	0.00	42,385.77	42,385.77
***Total: 53 - Sponsored Programs**		**48,450.00**	**48,450.00**	**2,647.10**	**6,064.23**	**0.00**	**42,385.77**	**42,385.77**
*****Total Revenue**		**48,450.00**	**48,450.00**	**2,647.10**	**6,064.23**	**0.00**	**42,385.77**	**42,385.77**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X577 - SL Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	60.00	249.00	0.00	(249.00)	(249.00)
61SNWS	College Work Study	0.00	0.00	324.75	1,017.76	0.00	(1,017.76)	(1,017.76)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**384.75**	**1,266.76**	**0.00**	**733.24**	**733.24**
710000	In-State Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	436.41	0.00	(436.41)	(436.41)
710300	Conference Registration Fees	0.00	0.00	275.00	6,500.00	0.00	(6,500.00)	(6,500.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**275.00**	**6,936.41**	**0.00**	**11,063.59**	**11,063.59**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	44.79	44.79	0.00	(44.79)	(44.79)
714000	Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	4.18	(4.18)	(4.18)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.85	195.40	0.00	(195.40)	(195.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	30.02	100.42	0.00	(100.42)	(100.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.97	314.97	0.00	(314.97)	(314.97)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**138.63**	**655.58**	**104.18**	**3,240.24**	**3,240.24**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**413.63**	**7,591.99**	**104.18**	**14,303.83**	**14,303.83**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**798.38**	**8,858.75**	**104.18**	**15,037.07**	**15,037.07**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**798.38**	**8,858.75**	**104.18**	**15,037.07**	**15,037.07**
Revenue								
530000	Federal Programs	24,000.00	24,000.00	798.38	8,858.75	0.00	15,141.25	15,141.25
***Total: 53 - Sponsored Programs**		**24,000.00**	**24,000.00**	**798.38**	**8,858.75**	**0.00**	**15,141.25**	**15,141.25**
*****Total Revenue**		**24,000.00**	**24,000.00**	**798.38**	**8,858.75**	**0.00**	**15,141.25**	**15,141.25**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X578 - SL Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	4,034.68	29,608.39	9,279.76	(38,888.15)	(38,888.15)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**4,034.68**	**29,608.39**	**9,279.76**	**(38,888.15)**	**(38,888.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**4,034.68**	**29,608.39**	**9,279.76**	**(38,888.15)**	**(38,888.15)**
*****Total Expenditures**	**0.00**	**0.00**	**4,034.68**	**29,608.39**	**9,279.76**	**(38,888.15)**	**(38,888.15)**
Revenue							
530000 Federal Programs	0.00	0.00	4,034.68	29,608.39	0.00	(29,608.39)	(29,608.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,034.68**	**29,608.39**	**0.00**	**(29,608.39)**	**(29,608.39)**
*****Total Revenue**	**0.00**	**0.00**	**4,034.68**	**29,608.39**	**0.00**	**(29,608.39)**	**(29,608.39)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X578 - SL Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,266.63	27,036.88	0.00	(27,036.88)	(27,036.88)
616F10	Extension Educator	142,890.00	142,890.00	14,784.85	111,705.26	38,086.26	(6,901.52)	(6,901.52)
***Total: 61 - Salaries and Wages**		**142,890.00**	**142,890.00**	**18,051.48**	**138,742.14**	**38,086.26**	**(33,938.40)**	**(33,938.40)**
****Total Direct Cost Expenditures**		**142,890.00**	**142,890.00**	**18,051.48**	**138,742.14**	**38,086.26**	**(33,938.40)**	**(33,938.40)**
*****Total Expenditures**		**142,890.00**	**142,890.00**	**18,051.48**	**138,742.14**	**38,086.26**	**(33,938.40)**	**(33,938.40)**
Revenue								
530000	Federal Programs	142,890.00	142,890.00	18,051.48	138,742.14	0.00	4,147.86	4,147.86
***Total: 53 - Sponsored Programs**		**142,890.00**	**142,890.00**	**18,051.48**	**138,742.14**	**0.00**	**4,147.86**	**4,147.86**
*****Total Revenue**		**142,890.00**	**142,890.00**	**18,051.48**	**138,742.14**	**0.00**	**4,147.86**	**4,147.86**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X579 - SL Youth & Family Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	433.86	2,004.05	0.00	(2,004.05)	(2,004.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**433.86**	**2,004.05**	**0.00**	**(2,004.05)**	**(2,004.05)**
710000	In-State Travel	18,000.00	18,000.00	11.20	1,141.59	0.00	16,858.41	16,858.41
710100	Out-of-State Travel	0.00	0.00	418.00	686.02	0.00	(686.02)	(686.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.96	0.00	(92.96)	(92.96)
Subtotal: Travel		**18,000.00**	**18,000.00**	**429.20**	**1,920.57**	**0.00**	**16,079.43**	**16,079.43**
711100	Supplies-General	37,000.00	37,000.00	18.09	2,213.43	0.00	34,786.57	34,786.57
713000	Printing & Copying-General	0.00	0.00	797.93	1,549.87	0.00	(1,549.87)	(1,549.87)
714000	Postage-General	0.00	0.00	258.29	505.23	265.82	(771.05)	(771.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	2,520.71	(2,520.71)	(2,520.71)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	867.10	3,572.88	0.00	(3,572.88)	(3,572.88)
718014	Telecom-Telephone Equipment	0.00	0.00	38.42	71.28	0.00	(71.28)	(71.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	86.91	335.13	0.00	(335.13)	(335.13)
Subtotal: Non-Travel Support		**37,000.00**	**37,000.00**	**2,066.74**	**8,247.82**	**2,786.53**	**25,965.65**	**25,965.65**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**2,495.94**	**10,168.39**	**2,786.53**	**42,045.08**	**42,045.08**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**2,929.80**	**12,172.44**	**2,786.53**	**40,041.03**	**40,041.03**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**2,929.80**	**12,172.44**	**2,786.53**	**40,041.03**	**40,041.03**
Revenue								
530000	Federal Programs	55,000.00	55,000.00	2,929.80	12,172.44	0.00	42,827.56	42,827.56
***Total: 53 - Sponsored Programs**		**55,000.00**	**55,000.00**	**2,929.80**	**12,172.44**	**0.00**	**42,827.56**	**42,827.56**
*****Total Revenue**		**55,000.00**	**55,000.00**	**2,929.80**	**12,172.44**	**0.00**	**42,827.56**	**42,827.56**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X580 - SL Community & Economic Develop PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	64.62	268.17	0.00	(268.17)	(268.17)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**64.62**	**268.17**	**0.00**	**731.83**	**731.83**
710000	In-State Travel	18,000.00	18,000.00	457.52	757.54	0.00	17,242.46	17,242.46
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**457.52**	**842.54**	**0.00**	**17,157.46**	**17,157.46**
711100	Supplies-General	4,000.00	4,000.00	0.00	1,299.00	0.00	2,701.00	2,701.00
713000	Printing & Copying-General	0.00	0.00	51.36	51.36	0.00	(51.36)	(51.36)
714000	Postage-General	0.00	0.00	0.00	0.48	49.52	(50.00)	(50.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	86.38	(86.38)	(86.38)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	182.40	0.00	(182.40)	(182.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.71	56.22	0.00	(56.22)	(56.22)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**105.67**	**1,589.46**	**135.90**	**2,274.64**	**2,274.64**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**563.19**	**2,432.00**	**135.90**	**19,432.10**	**19,432.10**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**627.81**	**2,700.17**	**135.90**	**20,163.93**	**20,163.93**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**627.81**	**2,700.17**	**135.90**	**20,163.93**	**20,163.93**
Revenue								
530000	Federal Programs	23,000.00	23,000.00	627.81	2,700.17	0.00	20,299.83	20,299.83
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**627.81**	**2,700.17**	**0.00**	**20,299.83**	**20,299.83**
*****Total Revenue**		**23,000.00**	**23,000.00**	**627.81**	**2,700.17**	**0.00**	**20,299.83**	**20,299.83**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X581 - SL Community & Economic Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	6,827.39	50,260.69	15,703.00	(13,018.69)	(13,018.69)
***Total: 61 - Salaries and Wages**	**52,945.00**	**52,945.00**	**6,827.39**	**50,260.69**	**15,703.00**	**(13,018.69)**	**(13,018.69)**
****Total Direct Cost Expenditures**	**52,945.00**	**52,945.00**	**6,827.39**	**50,260.69**	**15,703.00**	**(13,018.69)**	**(13,018.69)**
*****Total Expenditures**	**52,945.00**	**52,945.00**	**6,827.39**	**50,260.69**	**15,703.00**	**(13,018.69)**	**(13,018.69)**
Revenue							
530000 Federal Programs	52,945.00	52,945.00	6,827.39	50,260.69	0.00	2,684.31	2,684.31
***Total: 53 - Sponsored Programs**	**52,945.00**	**52,945.00**	**6,827.39**	**50,260.69**	**0.00**	**2,684.31**	**2,684.31**
*****Total Revenue**	**52,945.00**	**52,945.00**	**6,827.39**	**50,260.69**	**0.00**	**2,684.31**	**2,684.31**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X582 - SL Community & Economic Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	155.42	645.00	0.00	(645.00)	(645.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**155.42**	**645.00**	**0.00**	**(645.00)**	**(645.00)**
710000	In-State Travel	9,000.00	9,000.00	1,228.64	2,514.27	0.00	6,485.73	6,485.73
710100	Out-of-State Travel	0.00	0.00	0.00	277.31	0.00	(277.31)	(277.31)
710300	Conference Registration Fees	0.00	0.00	241.50	276.50	0.00	(276.50)	(276.50)
710400	Student or Non-Emp Travel	0.00	0.00	6.00	6.00	12.00	(18.00)	(18.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**1,476.14**	**3,074.08**	**12.00**	**5,913.92**	**5,913.92**
711100	Supplies-General	21,000.00	21,000.00	661.21	1,388.39	0.00	19,611.61	19,611.61
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
713000	Printing & Copying-General	0.00	0.00	245.49	245.49	0.00	(245.49)	(245.49)
714000	Postage-General	0.00	0.00	67.65	74.12	25.88	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	50.00	250.00	1,246.18	(1,496.18)	(1,496.18)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	260.00	1,121.60	0.00	(1,121.60)	(1,121.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	41.11	132.22	0.00	(132.22)	(132.22)
Subtotal: Non-Travel Support		**21,000.00**	**21,000.00**	**1,325.46**	**3,430.47**	**1,272.06**	**16,297.47**	**16,297.47**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**2,801.60**	**6,504.55**	**1,284.06**	**22,211.39**	**22,211.39**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**2,957.02**	**7,149.55**	**1,284.06**	**21,566.39**	**21,566.39**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,957.02**	**7,149.55**	**1,284.06**	**21,566.39**	**21,566.39**
Revenue								
530000	Federal Programs	30,000.00	30,000.00	2,957.02	7,149.55	0.00	22,850.45	22,850.45
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**2,957.02**	**7,149.55**	**0.00**	**22,850.45**	**22,850.45**
*****Total Revenue**		**30,000.00**	**30,000.00**	**2,957.02**	**7,149.55**	**0.00**	**22,850.45**	**22,850.45**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X583 - SL Belknap County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	648.20	2,268.70	1,490.85	(3,759.55)	(3,759.55)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**648.20**	**2,268.70**	**1,490.85**	**6,240.45**	**6,240.45**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**648.20**	**2,268.70**	**1,490.85**	**6,240.45**	**6,240.45**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**648.20**	**2,268.70**	**1,490.85**	**6,240.45**	**6,240.45**
Revenue								
530000	Federal Programs	10,000.00	10,000.00	648.20	2,268.70	0.00	7,731.30	7,731.30
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**648.20**	**2,268.70**	**0.00**	**7,731.30**	**7,731.30**
*****Total Revenue**		**10,000.00**	**10,000.00**	**648.20**	**2,268.70**	**0.00**	**7,731.30**	**7,731.30**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X583 - SL Belknap County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X584 - SL Carrol County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	912.02	4,688.29	2,097.66	(6,785.95)	(6,785.95)
616F10	Extension Educator	40,000.00	40,000.00	2,378.90	17,445.27	5,471.45	17,083.28	17,083.28
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**3,290.92**	**22,133.56**	**7,569.11**	**10,297.33**	**10,297.33**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**3,290.92**	**22,133.56**	**7,569.11**	**10,297.33**	**10,297.33**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**3,290.92**	**22,133.56**	**7,569.11**	**10,297.33**	**10,297.33**
Revenue								
530000	Federal Programs	40,000.00	40,000.00	3,290.92	22,133.56	0.00	17,866.44	17,866.44
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**3,290.92**	**22,133.56**	**0.00**	**17,866.44**	**17,866.44**
*****Total Revenue**		**40,000.00**	**40,000.00**	**3,290.92**	**22,133.56**	**0.00**	**17,866.44**	**17,866.44**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X585 - SL Cheshire Coounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	1,535.60	6,827.12	3,562.52	7,552.36	7,552.36
***Total: 61 - Salaries and Wages**	**17,942.00**	**17,942.00**	**1,535.60**	**6,827.12**	**3,562.52**	**7,552.36**	**7,552.36**
****Total Direct Cost Expenditures**	**17,942.00**	**17,942.00**	**1,535.60**	**6,827.12**	**3,562.52**	**7,552.36**	**7,552.36**
*****Total Expenditures**	**17,942.00**	**17,942.00**	**1,535.60**	**6,827.12**	**3,562.52**	**7,552.36**	**7,552.36**
Revenue							
530000 Federal Programs	17,942.00	17,942.00	1,535.60	6,827.12	0.00	11,114.88	11,114.88
***Total: 53 - Sponsored Programs**	**17,942.00**	**17,942.00**	**1,535.60**	**6,827.12**	**0.00**	**11,114.88**	**11,114.88**
*****Total Revenue**	**17,942.00**	**17,942.00**	**1,535.60**	**6,827.12**	**0.00**	**11,114.88**	**11,114.88**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X585 - SL Cheshire Coounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X586 - SL Coos County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	3,146.00	30,772.26	7,235.82	6,991.92	6,991.92
***Total: 61 - Salaries and Wages**	**45,000.00**	**45,000.00**	**3,146.00**	**30,772.26**	**7,235.82**	**6,991.92**	**6,991.92**
****Total Direct Cost Expenditures**	**45,000.00**	**45,000.00**	**3,146.00**	**30,772.26**	**7,235.82**	**6,991.92**	**6,991.92**
*****Total Expenditures**	**45,000.00**	**45,000.00**	**3,146.00**	**30,772.26**	**7,235.82**	**6,991.92**	**6,991.92**
Revenue							
530000 Federal Programs	45,000.00	45,000.00	3,146.00	30,772.26	0.00	14,227.74	14,227.74
***Total: 53 - Sponsored Programs**	**45,000.00**	**45,000.00**	**3,146.00**	**30,772.26**	**0.00**	**14,227.74**	**14,227.74**
*****Total Revenue**	**45,000.00**	**45,000.00**	**3,146.00**	**30,772.26**	**0.00**	**14,227.74**	**14,227.74**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X587 - SL Grafton County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,053.56	3,687.46	2,423.18	(6,110.64)	(6,110.64)
616F10	Extension Educator	60,000.00	60,000.00	5,424.02	46,940.75	12,475.25	584.00	584.00
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,000.00**	**6,477.58**	**50,628.21**	**14,898.43**	**(5,526.64)**	**(5,526.64)**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**6,477.58**	**50,628.21**	**14,898.43**	**(5,526.64)**	**(5,526.64)**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**6,477.58**	**50,628.21**	**14,898.43**	**(5,526.64)**	**(5,526.64)**
Revenue								
530000	Federal Programs	60,000.00	60,000.00	6,477.58	50,628.21	0.00	9,371.79	9,371.79
***Total: 53 - Sponsored Programs**		**60,000.00**	**60,000.00**	**6,477.58**	**50,628.21**	**0.00**	**9,371.79**	**9,371.79**
*****Total Revenue**		**60,000.00**	**60,000.00**	**6,477.58**	**50,628.21**	**0.00**	**9,371.79**	**9,371.79**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X588 - SL Hillsborough County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	4,849.10	35,713.59	11,152.90	39,488.51	39,488.51
***Total: 61 - Salaries and Wages**	**86,355.00**	**86,355.00**	**4,849.10**	**35,713.59**	**11,152.90**	**39,488.51**	**39,488.51**
****Total Direct Cost Expenditures**	**86,355.00**	**86,355.00**	**4,849.10**	**35,713.59**	**11,152.90**	**39,488.51**	**39,488.51**
*****Total Expenditures**	**86,355.00**	**86,355.00**	**4,849.10**	**35,713.59**	**11,152.90**	**39,488.51**	**39,488.51**
Revenue							
530000 Federal Programs	86,355.00	86,355.00	4,849.10	35,713.59	0.00	50,641.41	50,641.41
***Total: 53 - Sponsored Programs**	**86,355.00**	**86,355.00**	**4,849.10**	**35,713.59**	**0.00**	**50,641.41**	**50,641.41**
*****Total Revenue**	**86,355.00**	**86,355.00**	**4,849.10**	**35,713.59**	**0.00**	**50,641.41**	**50,641.41**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X589 - SL Merrimack County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,376.68	9,506.72	5,466.38	(14,973.10)	(14,973.10)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**2,376.68**	**9,506.72**	**5,466.38**	**(14,973.10)**	**(14,973.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,376.68**	**9,506.72**	**5,466.38**	**(14,973.10)**	**(14,973.10)**
*****Total Expenditures**	**0.00**	**0.00**	**2,376.68**	**9,506.72**	**5,466.38**	**(14,973.10)**	**(14,973.10)**
Revenue							
530000 Federal Programs	0.00	0.00	2,376.68	9,506.72	0.00	(9,506.72)	(9,506.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,376.68**	**9,506.72**	**0.00**	**(9,506.72)**	**(9,506.72)**
*****Total Revenue**	**0.00**	**0.00**	**2,376.68**	**9,506.72**	**0.00**	**(9,506.72)**	**(9,506.72)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X589 - SL Merrimack County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	350.10	0.00	(350.10)	(350.10)
616F10	Extension Educator	40,000.00	40,000.00	1,149.31	18,711.88	2,643.41	18,644.71	18,644.71
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**1,149.31**	**19,061.98**	**2,643.41**	**18,294.61**	**18,294.61**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**1,149.31**	**19,061.98**	**2,643.41**	**18,294.61**	**18,294.61**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**1,149.31**	**19,061.98**	**2,643.41**	**18,294.61**	**18,294.61**
Revenue								
530000	Federal Programs	40,000.00	40,000.00	1,149.31	19,061.98	0.00	20,938.02	20,938.02
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**1,149.31**	**19,061.98**	**0.00**	**20,938.02**	**20,938.02**
*****Total Revenue**		**40,000.00**	**40,000.00**	**1,149.31**	**19,061.98**	**0.00**	**20,938.02**	**20,938.02**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X590 - SL Rockingham Ciounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,579.49	0.00	(4,579.49)	(4,579.49)
616F10	Extension Educator	55,000.00	55,000.00	3,784.86	17,035.44	8,738.63	29,225.93	29,225.93
61CPEX	Part Time Salary	0.00	0.00	2,305.38	9,613.65	5,302.39	(14,916.04)	(14,916.04)
***Total: 61 - Salaries and Wages**		**55,000.00**	**55,000.00**	**6,090.24**	**31,228.58**	**14,041.02**	**9,730.40**	**9,730.40**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**6,090.24**	**31,228.58**	**14,041.02**	**9,730.40**	**9,730.40**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**6,090.24**	**31,228.58**	**14,041.02**	**9,730.40**	**9,730.40**
Revenue								
530000	Federal Programs	55,000.00	55,000.00	6,090.24	31,228.58	0.00	23,771.42	23,771.42
***Total: 53 - Sponsored Programs**		**55,000.00**	**55,000.00**	**6,090.24**	**31,228.58**	**0.00**	**23,771.42**	**23,771.42**
*****Total Revenue**		**55,000.00**	**55,000.00**	**6,090.24**	**31,228.58**	**0.00**	**23,771.42**	**23,771.42**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X590 - SL Rockingham Ciounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X591 - SL Strafford County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Revenue							
530000 Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 53 - Sponsored Programs**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Revenue**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X592 - SL Sullivan County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	4,550.44	25,546.83	10,466.01	(16,012.84)	(16,012.84)
***Total: 61 - Salaries and Wages**	**20,000.00**	**20,000.00**	**4,550.44**	**25,546.83**	**10,466.01**	**(16,012.84)**	**(16,012.84)**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**4,550.44**	**25,546.83**	**10,466.01**	**(16,012.84)**	**(16,012.84)**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**4,550.44**	**25,546.83**	**10,466.01**	**(16,012.84)**	**(16,012.84)**
Revenue							
530000 Federal Programs	20,000.00	20,000.00	4,550.44	25,546.83	0.00	(5,546.83)	(5,546.83)
***Total: 53 - Sponsored Programs**	**20,000.00**	**20,000.00**	**4,550.44**	**25,546.83**	**0.00**	**(5,546.83)**	**(5,546.83)**
*****Total Revenue**	**20,000.00**	**20,000.00**	**4,550.44**	**25,546.83**	**0.00**	**(5,546.83)**	**(5,546.83)**

Grant: 11X1MA - Smith Lever FY '01 Penalty Mail Status: Active Type: Appropriations
Fund: 11X259 - Smith Lever FY '01 Penalty Mail FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/00 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
714000	Postage-General	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
Subtotal: Non-Travel Support		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
***Total: 52 - Appropriations**		**4,348.59**	**4,348.59**	**0.00**	**0.00**	**0.00**	**4,348.59**	**4,348.59**
530000	Federal Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,348.59**	**0.00**	**(4,348.59)**	**(4,348.59)**
*****Total Revenue**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**

Grant: 11X1ML - FY01 Federal Penalty Mail Status: Active Type: Appropriations
Fund: 11X1ML - Smith Lever 01 Penalty Mail FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	10/1/00 -		Rev Account:	530000	Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000	Postage-General	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
Subtotal: Non-Travel Support		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
***Total: 71 - Support (Travel & Non-Travel)**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
****Total Direct Cost Expenditures**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
*****Total Expenditures**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
Revenue								
520000	Federal Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
***Total: 52 - Appropriations**		**3,178.42**	**3,178.42**	**0.00**	**0.00**	**0.00**	**3,178.42**	**3,178.42**
530000	Federal Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,938.82**	**0.00**	**(2,938.82)**	**(2,938.82)**
*****Total Revenue**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**

Grant: 11X1PT - Federal Smith Lever FY '01 Pesticid Status: Active Type: Appropriations
Fund: 11X330 - SL 01 Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/00 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,528.00**	**0.00**	**(16,528.00)**	**(16,528.00)**
711100	Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
Subtotal: Non-Travel Support		**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
****Total Direct Cost Expenditures**		**16,528.00**	**16,528.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**16,528.00**	**16,528.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
***Total: 52 - Appropriations**		**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
530000	Federal Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,528.00**	**0.00**	**(16,528.00)**	**(16,528.00)**
*****Total Revenue**		**16,528.00**	**16,528.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X225 - State Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X225 - State Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**643.89**	**0.00**	**(643.89)**	**(643.89)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**257.56**	**0.00**	**(257.56)**	**(257.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X225 - State Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611N15	Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
615F10	PAT	0.00	0.00	0.00	2,408.02	0.00	(2,408.02)	(2,408.02)
616F10	Extension Educator	5,800.00	10,300.00	0.00	6,797.14	0.00	(997.14)	3,502.86
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
***Total: 61 - Salaries and Wages**		**7,845.00**	**12,345.00**	**0.00**	**12,364.16**	**0.00**	**(4,519.16)**	**(19.16)**
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,631.59	0.00	(1,371.59)	(1,371.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	265.35	0.00	(265.35)	(265.35)
***Total: 65 - Fringe Benefits**		**2,260.00**	**2,260.00**	**0.00**	**3,896.94**	**0.00**	**(1,636.94)**	**(1,636.94)**
710000	In-State Travel	2,500.00	2,500.00	0.00	1,078.28	0.00	1,421.72	1,421.72
710100	Out-of-State Travel	6,300.00	6,300.00	0.00	6,188.71	0.00	111.29	111.29
710300	Conference Registration Fees	0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
Subtotal: Travel		**8,800.00**	**8,800.00**	**0.00**	**9,793.08**	**0.00**	**(993.08)**	**(993.08)**
711000	Purchasing Cards	0.00	0.00	0.00	2,924.40	0.00	(2,924.40)	(2,924.40)
711100	Supplies-General	12,405.00	12,405.00	0.00	425.83	0.00	11,979.17	11,979.17
714000	Postage-General	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,396.10	0.00	(5,396.10)	(5,396.10)
718000	Telecom-General	0.00	0.00	0.00	37.14	0.00	(37.14)	(37.14)
Subtotal: Non-Travel Support		**12,405.00**	**12,405.00**	**0.00**	**8,843.59**	**0.00**	**3,561.41**	**3,561.41**
***Total: 71 - Support (Travel & Non-Travel)**		**21,205.00**	**21,205.00**	**0.00**	**18,636.67**	**0.00**	**2,568.33**	**2,568.33**
****Total Direct Cost Expenditures**		**31,310.00**	**35,810.00**	**0.00**	**34,897.77**	**0.00**	**(3,587.77)**	**912.23**
*****Total Expenditures**		**31,310.00**	**35,810.00**	**0.00**	**34,897.77**	**0.00**	**(3,587.77)**	**912.23**
Revenue								
520000	Federal Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
***Total: 52 - Appropriations**		**31,310.00**	**35,810.00**	**0.00**	**0.00**	**0.00**	**31,310.00**	**35,810.00**
530000	Federal Programs	0.00	0.00	0.00	34,897.77	0.00	(34,897.77)	(34,897.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,897.77**	**0.00**	**(34,897.77)**	**(34,897.77)**
*****Total Revenue**		**31,310.00**	**35,810.00**	**0.00**	**34,897.77**	**0.00**	**(3,587.77)**	**912.23**

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X226 - Boscawen Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	Part Time Hourly	12,455.00	10,955.00	0.00	687.75	0.00	11,767.25	10,267.25
***Total: 61 - Salaries and Wages**		**12,455.00**	**10,955.00**	**0.00**	**2,187.77**	**0.00**	**10,267.23**	**8,767.23**
65YP10	Nonstatus Benefit Distr (Fica)	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
***Total: 65 - Fringe Benefits**		**1,045.00**	**1,045.00**	**0.00**	**183.78**	**0.00**	**861.22**	**861.22**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel	3,300.00	3,300.00	0.00	3,012.05	0.00	287.95	287.95
710300	Conference Registration Fees	0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**3,176.93**	**0.00**	**423.07**	**423.07**
711000	Purchasing Cards	0.00	0.00	0.00	501.16	0.00	(501.16)	(501.16)
711100	Supplies-General	3,040.00	3,040.00	0.00	2,868.41	0.00	171.59	171.59
717216	Oth Prof Ser-ServProvAgmt lt $9,999	5,401.47	0.00	0.00	9,543.48	0.00	(4,142.01)	(9,543.48)
718000	Telecom-General	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
Subtotal: Non-Travel Support		**8,441.47**	**3,040.00**	**0.00**	**13,012.95**	**0.00**	**(4,571.48)**	**(9,972.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,041.47**	**6,640.00**	**0.00**	**16,189.88**	**0.00**	**(4,148.41)**	**(9,549.88)**
****Total Direct Cost Expenditures**		**25,541.47**	**18,640.00**	**0.00**	**18,561.43**	**0.00**	**6,980.04**	**78.57**
*****Total Expenditures**		**25,541.47**	**18,640.00**	**0.00**	**18,561.43**	**0.00**	**6,980.04**	**78.57**
Revenue								
520000	Federal Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
***Total: 52 - Appropriations**		**20,140.00**	**18,640.00**	**0.00**	**0.00**	**0.00**	**20,140.00**	**18,640.00**
530000	Federal Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,561.43**	**0.00**	**(18,561.43)**	**(18,561.43)**
*****Total Revenue**		**20,140.00**	**18,640.00**	**0.00**	**18,561.43**	**0.00**	**1,578.57**	**78.57**

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X227 - Claremont Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	475.00	475.00	0.00	540.91	0.00	(65.91)	(65.91)
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	2,459.74	0.00	1,140.26	1,140.26
Subtotal: Travel		**4,075.00**	**4,075.00**	**0.00**	**3,000.65**	**0.00**	**1,074.35**	**1,074.35**
711100	Supplies-General	4,405.00	1,405.00	0.00	1,809.15	0.00	2,595.85	(404.15)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**4,405.00**	**1,405.00**	**0.00**	**2,409.15**	**0.00**	**1,995.85**	**(1,004.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,480.00**	**5,480.00**	**0.00**	**5,409.80**	**0.00**	**3,070.20**	**70.20**
730000	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
***Total: 73 - Subcontracts**		**25,600.00**	**25,600.00**	**0.00**	**25,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**34,080.00**	**31,080.00**	**0.00**	**31,009.80**	**0.00**	**3,070.20**	**70.20**
*****Total Expenditures**		**34,080.00**	**31,080.00**	**0.00**	**31,009.80**	**0.00**	**3,070.20**	**70.20**
Revenue								
520000	Federal Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
***Total: 52 - Appropriations**		**34,080.00**	**31,080.00**	**0.00**	**0.00**	**0.00**	**34,080.00**	**31,080.00**
530000	Federal Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,009.80**	**0.00**	**(31,009.80)**	**(31,009.80)**
*****Total Revenue**		**34,080.00**	**31,080.00**	**0.00**	**31,009.80**	**0.00**	**3,070.20**	**70.20**

Grant: 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund: 11X228 - Haverhill Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
***Total: 61 - Salaries and Wages**		**22,733.00**	**22,733.00**	**0.00**	**2,499.99**	**0.00**	**20,233.01**	**20,233.01**
65YP10	Nonstatus Benefit Distr (Fica)	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
***Total: 65 - Fringe Benefits**		**1,910.00**	**1,910.00**	**0.00**	**210.00**	**0.00**	**1,700.00**	**1,700.00**
710000	In-State Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	1,300.96	0.00	2,299.04	2,299.04
710300	Conference Registration Fees	0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
Subtotal: Travel		**4,075.00**	**4,075.00**	**0.00**	**1,388.18**	**0.00**	**2,686.82**	**2,686.82**
711100	Supplies-General	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
Subtotal: Non-Travel Support		**6,282.00**	**6,282.00**	**0.00**	**303.90**	**0.00**	**5,978.10**	**5,978.10**
***Total: 71 - Support (Travel & Non-Travel)**		**10,357.00**	**10,357.00**	**0.00**	**1,692.08**	**0.00**	**8,664.92**	**8,664.92**
730001	Subcontracts 01	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**30,146.96**	**0.00**	**(30,146.96)**	**(30,146.96)**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,549.03**	**0.00**	**450.97**	**450.97**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,549.03**	**0.00**	**450.97**	**450.97**
Revenue								
520000	Federal Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 52 - Appropriations**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
530000	Federal Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,549.03**	**0.00**	**(34,549.03)**	**(34,549.03)**
*****Total Revenue**		**35,000.00**	**35,000.00**	**0.00**	**34,549.03**	**0.00**	**450.97**	**450.97**

Grant: 11X262 - SL Reviewing 4H International Ed Pg Status: Active Type: Appropriations
Fund: 11X262 - SL Reviewing 4H International Ed Pg FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 9/1/03 - 1/31/04

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,500.32**	**0.00**	**(500.32)**	**(500.32)**
65YF10	Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
***Total: 65 - Fringe Benefits**		**405.00**	**405.00**	**0.00**	**600.13**	**0.00**	**(195.13)**	**(195.13)**
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,538.24**	**0.00**	**(538.24)**	**(538.24)**
711000	Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100	Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000	Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
Subtotal: Non-Travel Support		**5,595.00**	**5,595.00**	**0.00**	**4,203.63**	**0.00**	**1,391.37**	**1,391.37**
***Total: 71 - Support (Travel & Non-Travel)**		**9,595.00**	**9,595.00**	**0.00**	**8,741.87**	**0.00**	**853.13**	**853.13**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,842.32**	**0.00**	**(10,842.32)**	**(10,842.32)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr Status: Active Type: Appropriations
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10	Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS	College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
***Total: 61 - Salaries and Wages**		**0.00**	**196,061.00**	**0.00**	**196,359.69**	**0.00**	**(196,359.69)**	**(298.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
Subtotal: Travel		**0.00**	**7,600.00**	**0.00**	**9,693.82**	**0.00**	**(9,693.82)**	**(2,093.82)**
711000	Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100	Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000	Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000	Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000	Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008	Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**0.00**	**26,000.00**	**0.00**	**23,607.46**	**0.00**	**(23,607.46)**	**2,392.54**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**33,600.00**	**0.00**	**33,301.28**	**0.00**	**(33,301.28)**	**298.72**
****Total Direct Cost Expenditures**		**0.00**	**229,661.00**	**0.00**	**229,660.97**	**0.00**	**(229,660.97)**	**0.03**
*****Total Expenditures**		**0.00**	**229,661.00**	**0.00**	**229,660.97**	**0.00**	**(229,660.97)**	**0.03**
Revenue								
520000	Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
***Total: 52 - Appropriations**		**0.00**	**229,661.00**	**0.00**	**8,433.15**	**0.00**	**(8,433.15)**	**221,227.85**
530000	Federal Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr Status: Active Type: Appropriations
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**221,227.82**	**0.00**	**(221,227.82)**	**(221,227.82)**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**229,661.00**	**0.00**	**229,660.97**	**0.00**	**(229,660.97)**	**0.03**

Grant: 11X2FS - FY02 Smith Lever: Farm Safety Status: Active Type: Appropriations
Fund: 11X260 - FARM SAFETY FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/24/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,364.76	0.00	(1,364.76)	(1,364.76)
616F10	Extension Educator	0.00	16,000.00	0.00	9,828.02	0.00	(9,828.02)	6,171.98
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**11,192.78**	**0.00**	**(11,192.78)**	**4,807.22**
710000	In-State Travel	0.00	0.00	0.00	912.15	0.00	(912.15)	(912.15)
710100	Out-of-State Travel	0.00	0.00	0.00	2,026.03	0.00	(2,026.03)	(2,026.03)
710300	Conference Registration Fees	0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**3,138.94**	**0.00**	**(3,138.94)**	**(2,138.94)**
711000	Purchasing Cards	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
711100	Supplies-General	0.00	3,000.00	0.00	2,451.86	0.00	(2,451.86)	548.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
714000	Postage-General	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
717200	Other Professional Services-General	0.00	0.00	0.00	1,759.97	0.00	(1,759.97)	(1,759.97)
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**5,631.28**	**0.00**	**(5,631.28)**	**(2,631.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,000.00**	**0.00**	**8,770.22**	**0.00**	**(8,770.22)**	**(4,770.22)**
****Total Direct Cost Expenditures**		**0.00**	**20,000.00**	**0.00**	**19,963.00**	**0.00**	**(19,963.00)**	**37.00**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**19,963.00**	**0.00**	**(19,963.00)**	**37.00**
Revenue								
520000	Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 52 - Appropriations**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
530000	Federal Programs	0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,963.00**	**0.00**	**(19,963.00)**	**(19,963.00)**
*****Total Revenue**		**0.00**	**20,000.00**	**0.00**	**19,963.00**	**0.00**	**(19,963.00)**	**37.00**

Grant: 11X2ML - Smith Lever FY '02 Penalty Mail Status: Active Type: Appropriations
Fund: 11X294 - FY '02 Penalty Mail Smith Lever FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
714000	Postage-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
***Total: 71 - Support (Travel & Non-Travel)**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
****Total Direct Cost Expenditures**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
*****Total Expenditures**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
Revenue								
520000	Federal Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
***Total: 52 - Appropriations**		**7,188.81**	**7,188.81**	**0.00**	**0.00**	**0.00**	**7,188.81**	**7,188.81**
530000	Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
*****Total Revenue**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**

Grant: 11X2PM - FY02 Smith Lever: IPM Status: Active Type: Appropriations
Fund: 11X270 - INTEGRATED PEST MANAGEMENT FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
***Total: 61 - Salaries and Wages**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**
****Total Direct Cost Expenditures**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**
*****Total Expenditures**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**

Grant: 11X2PM - FY02 Smith Lever: IPM Status: Active Type: Appropriations
Fund: 11X270 - INTEGRATED PEST MANAGEMENT FMGR: Grady, James Edward

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,974.07	0.00	(5,974.07)	(5,974.07)
614F10	Academic Administrator	18,434.48	18,503.47	0.00	6,645.50	0.00	11,788.98	11,857.97
615F10	PAT	0.00	0.00	0.00	7,537.61	0.00	(7,537.61)	(7,537.61)
616F10	Extension Educator	0.00	55,000.00	0.00	55,499.12	0.00	(55,499.12)	(499.12)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
***Total: 61 - Salaries and Wages**		**18,434.48**	**75,503.47**	**0.00**	**75,776.30**	**0.00**	**(57,341.82)**	**(272.83)**
710000	In-State Travel	0.00	0.00	0.00	938.89	0.00	(938.89)	(938.89)
710100	Out-of-State Travel	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
710Z00	Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Travel		**0.00**	**5,500.00**	**0.00**	**1,016.57**	**0.00**	**(1,016.57)**	**4,483.43**
711000	Purchasing Cards	0.00	0.00	0.00	438.03	0.00	(438.03)	(438.03)
711100	Supplies-General	0.00	17,202.00	0.00	1,475.04	0.00	(1,475.04)	15,726.96
713000	Printing & Copying-General	0.00	0.00	0.00	148.56	0.00	(148.56)	(148.56)
714000	Postage-General	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
717200	Other Professional Services-General	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
Subtotal: Non-Travel Support		**0.00**	**17,202.00**	**0.00**	**2,655.28**	**0.00**	**(2,655.28)**	**14,546.72**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**22,702.00**	**0.00**	**3,671.85**	**0.00**	**(3,671.85)**	**19,030.15**
****Total Direct Cost Expenditures**		**18,434.48**	**98,205.47**	**0.00**	**79,448.15**	**0.00**	**(61,013.67)**	**18,757.32**
*****Total Expenditures**		**18,434.48**	**98,205.47**	**0.00**	**79,448.15**	**0.00**	**(61,013.67)**	**18,757.32**
Revenue								
520000	Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
***Total: 52 - Appropriations**		**0.00**	**79,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,202.00**
530000	Federal Programs	0.00	0.00	0.00	79,448.15	0.00	(79,448.15)	(79,448.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**79,448.15**	**0.00**	**(79,448.15)**	**(79,448.15)**
*****Total Revenue**		**0.00**	**79,202.00**	**0.00**	**79,448.15**	**0.00**	**(79,448.15)**	**(246.15)**

Grant: 11X2PT - Pesticide Applicatory Training '02
Status: Active
Type: Appropriations
Fund: 11X261 - Pesticide Applicator Training 02
FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**

Grant: 11X2PT - Pesticide Applicatory Training '02 Status: Active Type: Appropriations
Fund: 11X261 - Pesticide Applicator Training 02 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
***Total: 61 - Salaries and Wages**		**13,488.00**	**13,488.00**	**0.00**	**15,360.98**	**0.00**	**(1,872.98)**	**(1,872.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	126.90	0.00	(126.90)	(126.90)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**126.90**	**0.00**	**373.10**	**373.10**
711100	Supplies-General	1,500.00	1,500.00	0.00	0.01	0.00	1,499.99	1,499.99
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.01**	**0.00**	**1,499.99**	**1,499.99**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**126.91**	**0.00**	**1,873.09**	**1,873.09**
****Total Direct Cost Expenditures**		**15,488.00**	**15,488.00**	**0.00**	**15,487.89**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**15,488.00**	**15,488.00**	**0.00**	**15,487.89**	**0.00**	**0.11**	**0.11**
Revenue								
520000	Federal Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
***Total: 52 - Appropriations**		**15,488.00**	**15,488.00**	**0.00**	**0.00**	**0.00**	**15,488.00**	**15,488.00**
530000	Federal Programs	0.00	0.00	0.00	15,487.89	0.00	(15,487.89)	(15,487.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,487.89**	**0.00**	**(15,487.89)**	**(15,487.89)**
*****Total Revenue**		**15,488.00**	**15,488.00**	**0.00**	**15,487.89**	**0.00**	**0.11**	**0.11**

Grant: 11X2RR - FY02 Smith Lever: Renewable Res Status: Active Type: Appropriations
Fund: 11X280 - RENEWABLE RESOURCES FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,098.44	0.00	(12,098.44)	(12,098.44)
616F10	Extension Educator	0.00	29,266.00	0.00	6,002.26	0.00	(6,002.26)	23,263.74
61CPEX	Part Time Salary	0.00	0.00	0.00	8,619.66	0.00	(8,619.66)	(8,619.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,197.28	0.00	(1,197.28)	(1,197.28)
***Total: 61 - Salaries and Wages**		**0.00**	**29,266.00**	**0.00**	**27,917.64**	**0.00**	**(27,917.64)**	**1,348.36**
710000	In-State Travel	0.00	0.00	0.00	2,456.97	0.00	(2,456.97)	(2,456.97)
710100	Out-of-State Travel	0.00	0.00	0.00	3,488.45	0.00	(3,488.45)	(3,488.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**7,917.38**	**0.00**	**(7,917.38)**	**(2,917.38)**
711000	Purchasing Cards	0.00	0.00	0.00	2,322.78	0.00	(2,322.78)	(2,322.78)
711100	Supplies-General	0.00	15,000.00	0.00	3,814.11	0.00	(3,814.11)	11,185.89
713000	Printing & Copying-General	0.00	0.00	0.00	3,033.30	0.00	(3,033.30)	(3,033.30)
714000	Postage-General	0.00	0.00	0.00	2,682.37	0.00	(2,682.37)	(2,682.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	495.47	0.00	(495.47)	(495.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,458.79	0.00	(1,458.79)	(1,458.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**0.00**	**13,430.98**	**0.00**	**(13,430.98)**	**1,569.02**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**20,000.00**	**0.00**	**21,348.36**	**0.00**	**(21,348.36)**	**(1,348.36)**
****Total Direct Cost Expenditures**		**0.00**	**49,266.00**	**0.00**	**49,266.00**	**0.00**	**(49,266.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**49,266.00**	**0.00**	**49,266.00**	**0.00**	**(49,266.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
***Total: 52 - Appropriations**		**0.00**	**49,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,266.00**
530000	Federal Programs	0.00	0.00	0.00	49,266.00	0.00	(49,266.00)	(49,266.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,266.00**	**0.00**	**(49,266.00)**	**(49,266.00)**

Grant: 11X2RR - FY02 Smith Lever: Renewable Res Status: Active Type: Appropriations
Fund: 11X280 - RENEWABLE RESOURCES FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**49,266.00**	**0.00**	**49,266.00**	**0.00**	**(49,266.00)**	**0.00**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X200 - ADMINISTRATION FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	Part Time Hourly	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
***Total: 61 - Salaries and Wages**		**0.00**	**109,799.00**	**0.00**	**173,746.29**	**0.00**	**(173,746.29)**	**(63,947.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
Subtotal: Travel		**0.00**	**21,200.00**	**0.00**	**11,226.48**	**0.00**	**(11,226.48)**	**9,973.52**
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
Subtotal: Non-Travel Support		**0.00**	**80,000.00**	**0.00**	**76,461.66**	**0.00**	**(76,461.66)**	**3,538.34**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**101,200.00**	**0.00**	**87,688.14**	**0.00**	**(87,688.14)**	**13,511.86**
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X200 - ADMINISTRATION FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**6,125.00**	**0.00**	**(6,125.00)**	**3,875.00**
****Total Direct Cost Expenditures**		**0.00**	**220,999.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,560.43)**
*****Total Expenditures**		**0.00**	**220,999.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,560.43)**
Revenue								
520000	Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
***Total: 52 - Appropriations**		**0.00**	**221,136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221,136.00**
530000	Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(267,559.43)**
*****Total Revenue**		**0.00**	**221,136.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,423.43)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X201 - ANIMAL SCIENCE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100	Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**3,215.58**	**0.00**	**(3,215.58)**	**(2,215.58)**
711100	Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000	Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
Subtotal: Non-Travel Support		**0.00**	**3,900.00**	**0.00**	**1,746.48**	**0.00**	**(1,746.48)**	**2,153.52**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
****Total Direct Cost Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
*****Total Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
Revenue								
520000	Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
***Total: 52 - Appropriations**		**0.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(4,962.06)**
*****Total Revenue**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X202 - CONSUMER EDUCATION CENTER FMGR: Grady, James Edward

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300	Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**397.08**	**0.00**	**(397.08)**	**602.92**
711000	Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100	Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000	Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000	Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000	Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**0.00**	**12,882.25**	**0.00**	**(12,882.25)**	**117.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,000.00**	**0.00**	**13,279.33**	**0.00**	**(13,279.33)**	**720.67**
780100	Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**234.01**	**0.00**	**(234.01)**	**(234.01)**
****Total Direct Cost Expenditures**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**
Revenue								
520000	Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
***Total: 52 - Appropriations**		**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**(13,513.34)**
*****Total Revenue**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X203 - COMPUTER OFFICE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10	Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH	Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS	College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
***Total: 61 - Salaries and Wages**		**0.00**	**52,720.00**	**0.00**	**46,268.32**	**0.00**	**(46,268.32)**	**6,451.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	8,291.02	0.00	(8,291.02)	(8,291.02)
710100	Out-of-State Travel	0.00	0.00	0.00	6,554.30	0.00	(6,554.30)	(6,554.30)
710300	Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**17,419.82**	**0.00**	**(17,419.82)**	**(2,419.82)**
711000	Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100	Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000	Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
Subtotal: Non-Travel Support		**0.00**	**40,000.00**	**0.00**	**50,250.92**	**0.00**	**(50,250.92)**	**(10,250.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**55,000.00**	**0.00**	**67,670.74**	**0.00**	**(67,670.74)**	**(12,670.74)**
740000	Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,000.00**	**0.00**	**7,378.00**	**0.00**	**(7,378.00)**	**7,622.00**
****Total Direct Cost Expenditures**		**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X203 - COMPUTER OFFICE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**
Revenue								
520000	Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
***Total: 52 - Appropriations**		**0.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,720.00**
530000	Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**(121,317.06)**
*****Total Revenue**		**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X204 - FORESTRY FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
***Total: 61 - Salaries and Wages**		**0.00**	**13,221.00**	**0.00**	**12,478.65**	**0.00**	**(12,478.65)**	**742.35**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**7,034.35**	**0.00**	**(7,034.35)**	**(2,034.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**7,034.35**	**0.00**	**(7,034.35)**	**(2,034.35)**
****Total Direct Cost Expenditures**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**
*****Total Expenditures**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**
Revenue								
520000	Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
***Total: 52 - Appropriations**		**0.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(19,513.00)**
*****Total Revenue**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X205 - EXT 4-H FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
616F10	Extension Educator	0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
61CPHX	Part Time Hourly	0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
61SNSH	Student Labor	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
***Total: 61 - Salaries and Wages**		**0.00**	**84,096.00**	**0.00**	**53,455.17**	**0.00**	**(53,455.17)**	**30,640.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
710100	Out-of-State Travel	0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
710300	Conference Registration Fees	0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**0.00**	**11,750.00**	**0.00**	**16,073.64**	**0.00**	**(16,073.64)**	**(4,323.64)**
711000	Purchasing Cards	0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
711100	Supplies-General	0.00	39,250.00	0.00	9,489.64	0.00	(9,489.64)	29,760.36
713000	Printing & Copying-General	0.00	0.00	0.00	3,589.19	0.00	(3,589.19)	(3,589.19)
714000	Postage-General	0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
716110	Rentals-Copier	0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
Subtotal: Non-Travel Support		**0.00**	**39,250.00**	**0.00**	**49,272.92**	**0.00**	**(49,272.92)**	**(10,022.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**51,000.00**	**0.00**	**65,346.56**	**0.00**	**(65,346.56)**	**(14,346.56)**
****Total Direct Cost Expenditures**		**0.00**	**135,096.00**	**0.00**	**118,801.73**	**0.00**	**(118,801.73)**	**16,294.27**
760000	Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X205 - EXT 4-H FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**817.72**	**817.72**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**817.72**	**817.72**
*****Total Expenditures**	**0.00**	**135,096.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**17,111.99**
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
***Total: 52 - Appropriations**	**0.00**	**135,096.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,096.00**
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**(117,984.01)**
*****Total Revenue**	**0.00**	**135,096.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**17,111.99**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X206 - FAMILY DEVELOPMENT FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	36,250.00	0.00	10,456.50	0.00	(10,456.50)	25,793.50
616F10	Extension Educator	0.00	18,094.00	0.00	12,671.50	0.00	(12,671.50)	5,422.50
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	30,559.50	0.00	(30,559.50)	(15,559.50)
61SNWS	College Work Study	0.00	0.00	0.00	879.74	0.00	(879.74)	(879.74)
***Total: 61 - Salaries and Wages**		**0.00**	**69,344.00**	**0.00**	**54,567.24**	**0.00**	**(54,567.24)**	**14,776.76**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	12,400.00	0.00	5,896.17	0.00	(5,896.17)	6,503.83
710100	Out-of-State Travel	0.00	0.00	0.00	9,218.18	0.00	(9,218.18)	(9,218.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,599.68	0.00	(1,599.68)	(1,599.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**12,400.00**	**0.00**	**16,789.03**	**0.00**	**(16,789.03)**	**(4,389.03)**
711000	Purchasing Cards	0.00	0.00	0.00	3,497.70	0.00	(3,497.70)	(3,497.70)
711100	Supplies-General	0.00	24,590.00	0.00	3,138.01	0.00	(3,138.01)	21,451.99
713000	Printing & Copying-General	0.00	0.00	0.00	20,584.13	0.00	(20,584.13)	(20,584.13)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,039.60	0.00	(2,039.60)	(2,039.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	836.40	0.00	(836.40)	(836.40)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
718000	Telecom-General	0.00	0.00	0.00	912.47	0.00	(912.47)	(912.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,273.75	0.00	(3,273.75)	(3,273.75)
718008	Telecom-Internet Services	0.00	0.00	0.00	336.14	0.00	(336.14)	(336.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,129.49	0.00	(2,129.49)	(2,129.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	593.36	0.00	(593.36)	(593.36)
Subtotal: Non-Travel Support		**0.00**	**24,590.00**	**0.00**	**37,606.00**	**0.00**	**(37,606.00)**	**(13,016.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**36,990.00**	**0.00**	**54,395.03**	**0.00**	**(54,395.03)**	**(17,405.03)**
****Total Direct Cost Expenditures**		**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X206 - FAMILY DEVELOPMENT FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**
Revenue							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
***Total: 52 - Appropriations**	**0.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,334.00**
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(108,962.27)**
*****Total Revenue**	**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X207 - COMMUNICATIONS FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**
710000	In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710Z00	Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Subtotal: Travel		**0.00**	**3,400.00**	**0.00**	**2,324.01**	**0.00**	**(2,324.01)**	**1,075.99**
711100	Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**0.00**	**11,338.98**	**0.00**	**(11,338.98)**	**1,661.02**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,400.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**2,737.01**
****Total Direct Cost Expenditures**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**
Revenue								
520000	Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
***Total: 52 - Appropriations**		**0.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**(13,662.99)**
*****Total Revenue**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X208 - AG PROGRAM LEADER FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
***Total: 61 - Salaries and Wages**		**0.00**	**58,434.00**	**0.00**	**39,199.52**	**0.00**	**(39,199.52)**	**19,234.48**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Travel		**0.00**	**4,500.00**	**0.00**	**5,905.10**	**0.00**	**(5,905.10)**	**(1,405.10)**
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**5,746.21**	**0.00**	**(5,746.21)**	**(3,246.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,000.00**	**0.00**	**11,651.31**	**0.00**	**(11,651.31)**	**(4,651.31)**
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,470.00**	**0.00**	**(5,470.00)**	**(5,470.00)**
****Total Direct Cost Expenditures**		**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**
*****Total Expenditures**		**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
***Total: 52 - Appropriations**		**0.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X208 - AG PROGRAM LEADER FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**(56,320.83)**
****Total Revenue**	**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X209 - EXT PLANT BIOLOGY FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10	Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10	Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS	College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
***Total: 61 - Salaries and Wages**		**0.00**	**113,943.00**	**0.00**	**99,563.45**	**0.00**	**(99,563.45)**	**14,379.55**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005	In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300	Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**10,974.63**	**0.00**	**(10,974.63)**	**4,025.37**
711000	Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100	Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000	Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
Subtotal: Non-Travel Support		**0.00**	**15,500.00**	**0.00**	**14,976.39**	**0.00**	**(14,976.39)**	**523.61**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**30,500.00**	**0.00**	**25,951.02**	**0.00**	**(25,951.02)**	**4,548.98**
****Total Direct Cost Expenditures**		**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**
*****Total Expenditures**		**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**
Revenue								
520000	Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X209 - EXT PLANT BIOLOGY FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**0.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,443.00**
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**(125,514.47)**
*****Total Revenue**	**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X210 - RESOURCE ECONOMICS FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100	Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300	Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		**0.00**	**3,300.00**	**0.00**	**3,812.70**	**0.00**	**(3,812.70)**	**(512.70)**
711000	Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100	Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000	Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000	Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
Subtotal: Non-Travel Support		**0.00**	**4,500.00**	**0.00**	**4,423.62**	**0.00**	**(4,423.62)**	**76.38**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
****Total Direct Cost Expenditures**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
*****Total Expenditures**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
Revenue								
520000	Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
***Total: 52 - Appropriations**		**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**
530000	Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(8,236.32)**
*****Total Revenue**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X211 - RESOURCE ECONOMICS FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
***Total: 61 - Salaries and Wages**		**0.00**	**16,800.00**	**0.00**	**14,573.10**	**0.00**	**(14,573.10)**	**2,226.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(255.11)**	**0.00**	**255.11**	**255.11**
711000	Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100	Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**373.57**	**0.00**	**(373.57)**	**226.43**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**600.00**	**0.00**	**118.46**	**0.00**	**(118.46)**	**481.54**
****Total Direct Cost Expenditures**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**
*****Total Expenditures**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**
Revenue								
520000	Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
***Total: 52 - Appropriations**		**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**(14,691.56)**
*****Total Revenue**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X212 - STAFF DEVELOPMENT FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200	Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**7,930.36**	**0.00**	**(7,930.36)**	**(4,930.36)**
711000	Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100	Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
Subtotal: Non-Travel Support		**0.00**	**31,000.00**	**0.00**	**25,612.72**	**0.00**	**(25,612.72)**	**5,387.28**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
****Total Direct Cost Expenditures**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
*****Total Expenditures**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
Revenue								
520000	Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
***Total: 52 - Appropriations**		**0.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**(33,543.08)**
*****Total Revenue**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X213 - STRENGTHENING NH COMMUNITIES FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,557.40**	**0.00**	**(1,557.40)**	**(1,557.40)**
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		**0.00**	**12,500.00**	**0.00**	**10,454.22**	**0.00**	**(10,454.22)**	**2,045.78**
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Non-Travel Support		**0.00**	**9,875.00**	**0.00**	**10,440.63**	**0.00**	**(10,440.63)**	**(565.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**22,375.00**	**0.00**	**20,894.85**	**0.00**	**(20,894.85)**	**1,480.15**
****Total Direct Cost Expenditures**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**
Revenue								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
***Total: 52 - Appropriations**		**0.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X213 - STRENGTHENING NH COMMUNITIES FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(22,452.25)**
****Total Revenue**	**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X214 - TEEN ASSESSMENT PROJECT FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100	Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300	Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		**0.00**	**3,300.00**	**0.00**	**3,783.18**	**0.00**	**(3,783.18)**	**(483.18)**
711000	Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100	Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000	Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000	Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000	Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**6,730.43**	**0.00**	**(6,730.43)**	**269.57**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
****Total Direct Cost Expenditures**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
Revenue								
520000	Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
***Total: 52 - Appropriations**		**0.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**
530000	Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(10,513.61)**
*****Total Revenue**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X215 - WATER RESOURCES FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
710000	In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**2,714.28**	**0.00**	**(2,714.28)**	**2,285.72**
711000	Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**3,614.55**	**0.00**	**(3,614.55)**	**1,385.45**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,000.00**	**0.00**	**6,328.83**	**0.00**	**(6,328.83)**	**3,671.17**
740000	Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,821.00**	**0.00**	**(4,821.00)**	**(4,821.00)**
****Total Direct Cost Expenditures**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**
*****Total Expenditures**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**
Revenue								
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: 52 - Appropriations**		**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(11,149.83)**
*****Total Revenue**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X216 - AQUACULTURE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,374.87**	**0.00**	**(3,374.87)**	**(374.87)**
711000	Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100	Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000	Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000	Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200	Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**2,031.53**	**0.00**	**(2,031.53)**	**468.47**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
****Total Direct Cost Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
*****Total Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
Revenue								
520000	Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
***Total: 52 - Appropriations**		**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**(5,406.40)**
*****Total Revenue**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X217 - YOUTH AT RISK FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100	Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel		**0.00**	**4,400.00**	**0.00**	**2,021.88**	**0.00**	**(2,021.88)**	**2,378.12**
711000	Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100	Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000	Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
Subtotal: Non-Travel Support		**0.00**	**6,300.00**	**0.00**	**394.24**	**0.00**	**(394.24)**	**5,905.76**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
****Total Direct Cost Expenditures**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
*****Total Expenditures**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
Revenue								
520000	Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
***Total: 52 - Appropriations**		**0.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**(2,416.12)**
*****Total Revenue**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X218 - PART-TIME FARMER FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
711100	Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200	Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
Subtotal: Non-Travel Support		**0.00**	**3,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**(2,947.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
****Total Direct Cost Expenditures**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
*****Total Expenditures**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
Revenue								
520000	Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
***Total: 52 - Appropriations**		**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**(6,215.60)**
*****Total Revenue**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X219 - COUNTY ANIMAL SCIENCE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300	Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel		**0.00**	**8,000.00**	**0.00**	**9,566.04**	**0.00**	**(9,566.04)**	**(1,566.04)**
711000	Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100	Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**933.96**	**0.00**	**(933.96)**	**1,566.04**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
***Total: 52 - Appropriations**		**0.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Revenue**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**0.00**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X220 - COUNTY AGRICULTURE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**753.45**	**0.00**	**(753.45)**	**(753.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**293.85**	**0.00**	**(293.85)**	**(293.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X220 - COUNTY AGRICULTURE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10	Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
***Total: 61 - Salaries and Wages**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
*****Total Expenditures**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
Revenue								
520000	Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
***Total: 52 - Appropriations**		**0.00**	**104,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,597.00**
530000	Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(104,741.64)**
*****Total Revenue**		**0.00**	**104,597.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(144.64)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X221 - COUNTY FAMILY DEVELOPMENT FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total: 61 - Salaries and Wages**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
*****Total Expenditures**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
Revenue								
520000	Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
***Total: 52 - Appropriations**		**0.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(99,812.06)**
*****Total Revenue**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X222 - COUNTY 4-H FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10	Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
***Total: 61 - Salaries and Wages**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
*****Total Expenditures**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
Revenue								
520000	Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
***Total: 52 - Appropriations**		**0.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**(109,903.77)**
*****Total Revenue**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X223 - EXT 4-H 3C FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
***Total: 61 - Salaries and Wages**		**0.00**	**44,585.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**(1,781.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
711100	Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
Subtotal: Non-Travel Support		**0.00**	**781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**781.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,781.00**
****Total Direct Cost Expenditures**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**
*****Total Expenditures**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
***Total: 52 - Appropriations**		**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**(46,366.00)**
*****Total Revenue**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X223 - EXT 4-H 3C FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X224 - RESOURCE ECONOMICS FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
***Total: 52 - Appropriations**		**0.00**	**15,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,470.00**
530000	Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**(15,470.00)**
*****Total Revenue**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X224 - RESOURCE ECONOMICS FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03 Status: Active Type: Appropriations
Fund: 11X254 - Expande Food & Nutrition - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	196,061.00	196,061.00	0.00	170,475.64	0.00	25,585.36	25,585.36
616F10	Extension Educator	0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,367.25	0.00	(8,367.25)	(8,367.25)
***Total: 61 - Salaries and Wages**		**196,061.00**	**196,061.00**	**0.00**	**194,869.10**	**0.00**	**1,191.90**	**1,191.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	7,600.00	7,600.00	0.00	2,344.04	0.00	5,255.96	5,255.96
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**3,440.76**	**0.00**	**4,159.24**	**4,159.24**
711000	Purchasing Cards	0.00	0.00	0.00	1,384.40	0.00	(1,384.40)	(1,384.40)
711100	Supplies-General	26,000.00	26,000.00	0.00	1,689.72	0.00	24,310.28	24,310.28
713000	Printing & Copying-General	0.00	0.00	0.00	11,062.70	0.00	(11,062.70)	(11,062.70)
714000	Postage-General	0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
717200	Other Professional Services-General	0.00	0.00	0.00	12,393.22	0.00	(12,393.22)	(12,393.22)
718000	Telecom-General	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
718008	Telecom-Internet Services	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.75	0.00	(170.75)	(170.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,602.38	0.00	(1,602.38)	(1,602.38)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**29,936.14**	**0.00**	**(3,936.14)**	**(3,936.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**33,600.00**	**33,600.00**	**0.00**	**33,376.90**	**0.00**	**223.10**	**223.10**
****Total Direct Cost Expenditures**		**229,661.00**	**229,661.00**	**0.00**	**228,246.00**	**0.00**	**1,415.00**	**1,415.00**
*****Total Expenditures**		**229,661.00**	**229,661.00**	**0.00**	**228,246.00**	**0.00**	**1,415.00**	**1,415.00**
Revenue								
520000	Federal Appropriations	229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
***Total: 52 - Appropriations**		**229,661.00**	**229,661.00**	**0.00**	**0.00**	**0.00**	**229,661.00**	**229,661.00**
530000	Federal Programs	0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**228,246.00**	**0.00**	**(228,246.00)**	**(228,246.00)**

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03 Status: Active Type: Appropriations
Fund: 11X254 - Expande Food & Nutrition - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**229,661.00**	**229,661.00**	**0.00**	**228,246.00**	**0.00**	**1,415.00**	**1,415.00**

Grant: 11X3FS - Farm Safety FY '03 Appropriation Status: Active Type: Appropriations
Fund: 11X255 - Farn Safety - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,164.26	0.00	(4,164.26)	(4,164.26)
616F10	Extension Educator	16,000.00	16,000.00	0.00	5,490.66	0.00	10,509.34	10,509.34
61CPEX	Part Time Salary	0.00	0.00	0.00	8,316.64	0.00	(8,316.64)	(8,316.64)
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**0.00**	**17,971.56**	**0.00**	**(1,971.56)**	**(1,971.56)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	368.21	0.00	(368.21)	(368.21)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**368.21**	**0.00**	**631.79**	**631.79**
711000	Purchasing Cards	0.00	0.00	0.00	311.97	0.00	(311.97)	(311.97)
711100	Supplies-General	3,000.00	3,000.00	0.00	1,215.61	0.00	1,784.39	1,784.39
713000	Printing & Copying-General	0.00	0.00	0.00	63.36	0.00	(63.36)	(63.36)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,659.84**	**0.00**	**1,340.16**	**1,340.16**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**2,028.05**	**0.00**	**1,971.95**	**1,971.95**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.61**	**0.00**	**0.39**	**0.39**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.61**	**0.00**	**0.39**	**0.39**
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 52 - Appropriations**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
530000	Federal Programs	0.00	0.00	0.00	19,999.61	0.00	(19,999.61)	(19,999.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.61**	**0.00**	**(19,999.61)**	**(19,999.61)**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,999.61**	**0.00**	**0.39**	**0.39**

Grant: 11X3ML - Federal Smith Lever '03 Penalty Mai Status: Active Type: Appropriations
Fund: 11X332 - SL03 Penalty Mail FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
714000	Postage-General	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
Subtotal: Non-Travel Support		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
***Total: 52 - Appropriations**		**4,451.20**	**4,451.20**	**0.00**	**0.00**	**0.00**	**4,451.20**	**4,451.20**
530000	Federal Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,451.20**	**0.00**	**(4,451.20)**	**(4,451.20)**
*****Total Revenue**		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**

Grant: 11X3PM - Integrated Pest Management FY '03 A Status: Active Type: Appropriations
Fund: 11X256 - Intergrated Pest Management FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,052.39	0.00	(23,052.39)	(23,052.39)
616F10	Extension Educator	55,000.00	55,000.00	0.00	55,651.52	0.00	(651.52)	(651.52)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**57,000.00**	**57,000.00**	**0.00**	**78,703.91**	**0.00**	**(21,703.91)**	**(21,703.91)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
714000	Postage-General	0.00	0.00	0.00	86.76	0.00	(86.76)	(86.76)
717200	Other Professional Services-General	0.00	0.00	0.00	32.25	0.00	(32.25)	(32.25)
Subtotal: Non-Travel Support		**17,202.00**	**17,202.00**	**0.00**	**119.01**	**0.00**	**17,082.99**	**17,082.99**
***Total: 71 - Support (Travel & Non-Travel)**		**22,702.00**	**22,702.00**	**0.00**	**119.01**	**0.00**	**22,582.99**	**22,582.99**
****Total Direct Cost Expenditures**		**79,702.00**	**79,702.00**	**0.00**	**78,822.92**	**0.00**	**879.08**	**879.08**
*****Total Expenditures**		**79,702.00**	**79,702.00**	**0.00**	**78,822.92**	**0.00**	**879.08**	**879.08**
Revenue								
520000	Federal Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
***Total: 52 - Appropriations**		**79,702.00**	**79,702.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**79,702.00**
530000	Federal Programs	0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,822.92**	**0.00**	**(78,822.92)**	**(78,822.92)**
*****Total Revenue**		**79,702.00**	**79,702.00**	**0.00**	**78,822.92**	**0.00**	**879.08**	**879.08**

Grant: 11X3PT - Pesticide Applicator Training Status: Active Type: Appropriations
Fund: 11X295 - Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**

Grant: 11X3PT - Pesticide Applicator Training Status: Active Type: Appropriations
Fund: 11X295 - Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10	Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
Subtotal: Non-Travel Support		**0.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.00**
****Total Direct Cost Expenditures**		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**
*****Total Expenditures**		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**
Revenue								
520000	Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
***Total: 52 - Appropriations**		**0.00**	**9,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,399.00**
530000	Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**(8,000.03)**
*****Total Revenue**		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**

Grant: 11X3RR - Renewable Resources FY '03 Appropri Status: Active Type: Appropriations
Fund: 11X257 - Renewable Resources - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	22,019.00	31,796.00	0.00	10,445.76	0.00	11,573.24	21,350.24
61CPEX	Part Time Salary	0.00	0.00	0.00	3,286.74	0.00	(3,286.74)	(3,286.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,863.63	0.00	(3,863.63)	(3,863.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,236.65	0.00	(1,236.65)	(1,236.65)
***Total: 61 - Salaries and Wages**		**22,019.00**	**31,796.00**	**0.00**	**19,633.31**	**0.00**	**2,385.69**	**12,162.69**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,246.88	0.00	(1,246.88)	(1,246.88)
710100	Out-of-State Travel	0.00	0.00	0.00	6,044.29	0.00	(6,044.29)	(6,044.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**8,735.17**	**0.00**	**(3,735.17)**	**(3,735.17)**
711000	Purchasing Cards	0.00	0.00	0.00	1,194.87	0.00	(1,194.87)	(1,194.87)
711100	Supplies-General	15,000.00	15,000.00	0.00	2,888.55	0.00	12,111.45	12,111.45
713000	Printing & Copying-General	0.00	0.00	0.00	9,115.17	0.00	(9,115.17)	(9,115.17)
714000	Postage-General	0.00	0.00	0.00	1,072.31	0.00	(1,072.31)	(1,072.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
716110	Rentals-Copier	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,566.50	0.00	(3,566.50)	(3,566.50)
718000	Telecom-General	0.00	0.00	0.00	(546.46)	0.00	546.46	546.46
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,182.52	0.00	(3,182.52)	(3,182.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	266.79	0.00	(266.79)	(266.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,765.07	0.00	(1,765.07)	(1,765.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**23,427.32**	**0.00**	**(8,427.32)**	**(8,427.32)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**32,162.49**	**0.00**	**(12,162.49)**	**(12,162.49)**
****Total Direct Cost Expenditures**		**42,019.00**	**51,796.00**	**0.00**	**51,795.80**	**0.00**	**(9,776.80)**	**0.20**
*****Total Expenditures**		**42,019.00**	**51,796.00**	**0.00**	**51,795.80**	**0.00**	**(9,776.80)**	**0.20**

Revenue

Grant: 11X3RR - Renewable Resources FY '03 Appropri Status: Active Type: Appropriations
Fund: 11X257 - Renewable Resources - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000	Federal Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
***Total: 52 - Appropriations**		**42,019.00**	**51,796.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**51,796.00**
530000	Federal Programs	0.00	0.00	0.00	51,795.80	0.00	(51,795.80)	(51,795.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,795.80**	**0.00**	**(51,795.80)**	**(51,795.80)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**42,019.00**	**51,796.00**	**0.00**	**51,795.80**	**0.00**	**(9,776.80)**	**0.20**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X229 - Smith Lever Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**107,845.00**	**107,845.00**	**0.00**	**150,266.31**	**0.00**	**(42,421.31)**	**(42,421.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**4,884.59**	**0.00**	**20,115.41**	**20,115.41**
711000	Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000	Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
Subtotal: Non-Travel Support		**105,069.00**	**105,069.00**	**0.00**	**69,352.31**	**0.00**	**35,716.69**	**35,716.69**
***Total: 71 - Support (Travel & Non-Travel)**		**130,069.00**	**130,069.00**	**0.00**	**74,236.90**	**0.00**	**55,832.10**	**55,832.10**
740000	Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**7,733.95**	**0.00**	**2,266.05**	**2,266.05**
****Total Direct Cost Expenditures**		**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**
*****Total Expenditures**		**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**
Revenue								
520000	Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X229 - Smith Lever Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**247,914.00**	**247,914.00**	**0.00**	**0.00**	**0.00**	**247,914.00**	**247,914.00**
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**232,237.16**	**0.00**	**(232,237.16)**	**(232,237.16)**
*****Total Revenue**	**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X230 - Smith Lever Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100	Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,420.29**	**0.00**	**(420.29)**	**(420.29)**
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000	Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000	Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**2,503.47**	**0.00**	**1,396.53**	**1,396.53**
***Total: 71 - Support (Travel & Non-Travel)**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,923.76**	**0.00**	**(3,923.76)**	**(3,923.76)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X231 - Consumer Ed Center - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**102.96**	**0.00**	**897.04**	**897.04**
711000	Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100	Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000	Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000	Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200	Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000	Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**15,685.22**	**0.00**	**(2,685.22)**	**(2,685.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**0.00**	**15,788.18**	**0.00**	**(1,788.18)**	**(1,788.18)**
780100	Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110	Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**867.62**	**0.00**	**(867.62)**	**(867.62)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,655.80**	**0.00**	**(16,655.80)**	**(16,655.80)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X232 - Technology Office - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS	College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
***Total: 61 - Salaries and Wages**		**52,720.00**	**52,720.00**	**0.00**	**15,056.32**	**0.00**	**37,663.68**	**37,663.68**
710000	In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100	Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300	Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,804.17**	**0.00**	**3,195.83**	**3,195.83**
711000	Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100	Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000	Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**49,913.52**	**0.00**	**(9,913.52)**	**(9,913.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**61,717.69**	**0.00**	**(6,717.69)**	**(6,717.69)**
740000	Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**6,469.00**	**0.00**	**8,531.00**	**8,531.00**
****Total Direct Cost Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**83,243.01**	**0.00**	**39,476.99**	**39,476.99**
760000	Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(85.04)**	**0.00**	**85.04**	**85.04**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(85.04)**	**0.00**	**85.04**	**85.04**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X232 - Technology Office - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**122,720.00**	**122,720.00**	**0.00**	**83,157.97**	**0.00**	**39,562.03**	**39,562.03**
Revenue							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
***Total: 52 - Appropriations**	**122,720.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**122,720.00**
530000 Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,157.97**	**0.00**	**(83,157.97)**	**(83,157.97)**
*****Total Revenue**	**122,720.00**	**122,720.00**	**0.00**	**83,157.97**	**0.00**	**39,562.03**	**39,562.03**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X233 - Forestry - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10	Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.00**	**56,250.80**	**0.00**	**(43,029.80)**	**(43,029.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,250.80**	**0.00**	**(56,250.80)**	**(56,250.80)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.00**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X234 - 4-H Youth Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
***Total: 61 - Salaries and Wages**		**84,096.00**	**84,096.00**	**0.00**	**75,875.40**	**0.00**	**8,220.60**	**8,220.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**11,750.00**	**11,750.00**	**0.00**	**8,178.41**	**0.00**	**3,571.59**	**3,571.59**
711000	Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000	Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**39,250.00**	**39,250.00**	**0.00**	**39,153.91**	**0.00**	**96.09**	**96.09**
***Total: 71 - Support (Travel & Non-Travel)**		**51,000.00**	**51,000.00**	**0.00**	**47,332.32**	**0.00**	**3,667.68**	**3,667.68**
****Total Direct Cost Expenditures**		**135,096.00**	**135,096.00**	**0.00**	**123,207.72**	**0.00**	**11,888.28**	**11,888.28**
760000	Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X234 - 4-H Youth Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**(219.64)**	**0.00**	**219.64**	**219.64**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(219.64)**	**0.00**	**219.64**	**219.64**
*****Total Expenditures**	**135,096.00**	**135,096.00**	**0.00**	**122,988.08**	**0.00**	**12,107.92**	**12,107.92**
Revenue							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
***Total: 52 - Appropriations**	**135,096.00**	**135,096.00**	**0.00**	**0.00**	**0.00**	**135,096.00**	**135,096.00**
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**122,988.08**	**0.00**	**(122,988.08)**	**(122,988.08)**
*****Total Revenue**	**135,096.00**	**135,096.00**	**0.00**	**122,988.08**	**0.00**	**12,107.92**	**12,107.92**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X235 - Family Development - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10	Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
***Total: 61 - Salaries and Wages**		**69,344.00**	**69,344.00**	**0.00**	**62,944.06**	**0.00**	**6,399.94**	**6,399.94**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**10,250.72**	**0.00**	**2,149.28**	**2,149.28**
711000	Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100	Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000	Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000	Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008	Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
Subtotal: Non-Travel Support		**24,590.00**	**24,590.00**	**0.00**	**29,524.35**	**0.00**	**(4,934.35)**	**(4,934.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**36,990.00**	**36,990.00**	**0.00**	**39,775.07**	**0.00**	**(2,785.07)**	**(2,785.07)**
****Total Direct Cost Expenditures**		**106,334.00**	**106,334.00**	**0.00**	**102,719.13**	**0.00**	**3,614.87**	**3,614.87**
760000	Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(172.36)**	**0.00**	**172.36**	**172.36**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(172.36)**	**0.00**	**172.36**	**172.36**
*****Total Expenditures**		**106,334.00**	**106,334.00**	**0.00**	**102,546.77**	**0.00**	**3,787.23**	**3,787.23**
Revenue								

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X235 - Family Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000	Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
***Total: 52 - Appropriations**		**106,334.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**106,334.00**	**106,334.00**
530000	Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102,546.77**	**0.00**	**(102,546.77)**	**(102,546.77)**
*****Total Revenue**		**106,334.00**	**106,334.00**	**0.00**	**102,546.77**	**0.00**	**3,787.23**	**3,787.23**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X235 - Family Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X236 - Communications - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X236 - Communications - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**409.05**	**0.00**	**790.95**	**790.95**
710000	In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,359.65**	**0.00**	**1,040.35**	**1,040.35**
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**7,399.72**	**0.00**	**5,600.28**	**5,600.28**
***Total: 71 - Support (Travel & Non-Travel)**		**16,400.00**	**16,400.00**	**0.00**	**9,759.37**	**0.00**	**6,640.63**	**6,640.63**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**10,168.42**	**0.00**	**7,431.58**	**7,431.58**
760000	Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(99.24)**	**0.00**	**99.24**	**99.24**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(99.24)**	**0.00**	**99.24**	**99.24**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**10,069.18**	**0.00**	**7,530.82**	**7,530.82**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,069.18**	**0.00**	**(10,069.18)**	**(10,069.18)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X236 - Communications - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**17,600.00**	**17,600.00**	**0.00**	**10,069.18**	**0.00**	**7,530.82**	**7,530.82**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X237 - AG Program Leader - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
***Total: 61 - Salaries and Wages**		**58,434.00**	**58,434.00**	**0.00**	**24,459.10**	**0.00**	**33,974.90**	**33,974.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**6,561.15**	**0.00**	**(2,061.15)**	**(2,061.15)**
711000	Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100	Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000	Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100	Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**5,958.67**	**0.00**	**(3,458.67)**	**(3,458.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**12,519.82**	**0.00**	**(5,519.82)**	**(5,519.82)**
****Total Direct Cost Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**36,978.92**	**0.00**	**28,455.08**	**28,455.08**
760000	Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(22.08)**	**0.00**	**22.08**	**22.08**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(22.08)**	**0.00**	**22.08**	**22.08**
*****Total Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**36,956.84**	**0.00**	**28,477.16**	**28,477.16**
Revenue								

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X237 - AG Program Leader - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
***Total: 52 - Appropriations**		**65,434.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,956.84**	**0.00**	**(36,956.84)**	**(36,956.84)**
*****Total Revenue**		**65,434.00**	**65,434.00**	**0.00**	**36,956.84**	**0.00**	**28,477.16**	**28,477.16**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X238 - Plant Biology - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
***Total: 61 - Salaries and Wages**		**113,943.00**	**113,943.00**	**0.00**	**80,656.68**	**0.00**	**33,286.32**	**33,286.32**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**13,683.54**	**0.00**	**1,316.46**	**1,316.46**
711000	Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**16,903.97**	**0.00**	**(1,403.97)**	**(1,403.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,500.00**	**30,500.00**	**0.00**	**30,587.51**	**0.00**	**(87.51)**	**(87.51)**
****Total Direct Cost Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**
*****Total Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X238 - Plant Biology - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**144,443.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**144,443.00**
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**111,244.19**	**0.00**	**(111,244.19)**	**(111,244.19)**
*****Total Revenue**	**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X238 - Plant Biology - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X239 - Resource Economics - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X239 - Resource Economics - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300	Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,122.48**	**0.00**	**(622.48)**	**(622.48)**
711000	Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100	Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000	Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000	Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030	Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,746.78**	**0.00**	**(246.78)**	**(246.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,869.26**	**0.00**	**(7,869.26)**	**(7,869.26)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X240 - Resource Economics - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,800.00**	**0.00**	**6,000.00**	**0.00**	**10,800.00**	**10,800.00**
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X241 - Interdspnry Prgms - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,317.87**	**0.00**	**(16,317.87)**	**(16,317.87)**
711100	Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100	Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**16,793.55**	**0.00**	**14,206.45**	**14,206.45**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,111.42**	**0.00**	**(33,111.42)**	**(33,111.42)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X242 - Strenthening NH Commnts- SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,889.30**	**0.00**	**(1,889.30)**	**(1,889.30)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**11,261.10**	**0.00**	**1,238.90**	**1,238.90**
711000	Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100	Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000	Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100	Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**9,311.58**	**0.00**	**563.42**	**563.42**
***Total: 71 - Support (Travel & Non-Travel)**		**22,375.00**	**22,375.00**	**0.00**	**20,572.68**	**0.00**	**1,802.32**	**1,802.32**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,461.98**	**0.00**	**(22,461.98)**	**(22,461.98)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X243 - Teen Assessment Prgm - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel		**3,300.00**	**3,300.00**	**0.00**	**1,923.47**	**0.00**	**1,376.53**	**1,376.53**
711000	Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100	Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**4,290.36**	**0.00**	**2,709.64**	**2,709.64**
***Total: 71 - Support (Travel & Non-Travel)**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
****Total Direct Cost Expenditures**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
*****Total Expenditures**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
Revenue								
520000	Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
***Total: 52 - Appropriations**		**10,300.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**10,300.00**
530000	Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,213.83**	**0.00**	**(6,213.83)**	**(6,213.83)**
*****Total Revenue**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X244 - Water Resources - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**254.32**	**0.00**	**745.68**	**745.68**
710000	In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,493.95**	**0.00**	**506.05**	**506.05**
711000	Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,718.83**	**0.00**	**3,281.17**	**3,281.17**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**6,212.78**	**0.00**	**3,787.22**	**3,787.22**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,467.10**	**0.00**	**(6,467.10)**	**(6,467.10)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X245 - Aquaculture - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100	Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,406.90**	**0.00**	**(406.90)**	**(406.90)**
711000	Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000	Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,164.50**	**0.00**	**1,335.50**	**1,335.50**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,571.40**	**0.00**	**(4,571.40)**	**(4,571.40)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X246 - Youth at Risk - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 08/05/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X246 - Youth at Risk - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 08/05/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS	College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**418.66**	**0.00**	**(418.66)**	**(418.66)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100	Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**2,235.02**	**0.00**	**2,164.98**	**2,164.98**
711000	Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100	Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000	Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600	Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**2,634.89**	**0.00**	**3,665.11**	**3,665.11**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**4,869.91**	**0.00**	**5,830.09**	**5,830.09**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,288.57**	**0.00**	**(5,288.57)**	**(5,288.57)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X247 - County Animal Science - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100	Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300	Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**9,794.20**	**0.00**	**(1,794.20)**	**(1,794.20)**
711000	Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100	Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**667.72**	**0.00**	**1,832.28**	**1,832.28**
***Total: 71 - Support (Travel & Non-Travel)**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,461.92**	**0.00**	**(10,461.92)**	**(10,461.92)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X248 - County Agriculture - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10	Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
***Total: 61 - Salaries and Wages**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
****Total Direct Cost Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
*****Total Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
***Total: 52 - Appropriations**		**104,734.00**	**104,734.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**104,734.00**
530000	Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,361.43**	**0.00**	**(71,361.43)**	**(71,361.43)**
*****Total Revenue**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X248 - County Agriculture - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X249 - County Family Development -SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total: 61 - Salaries and Wages**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
*****Total Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
Revenue								
520000	Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
***Total: 52 - Appropriations**		**89,732.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,215.99**	**0.00**	**(92,215.99)**	**(92,215.99)**
*****Total Revenue**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X251 - County 4-H & Youth Dev - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10	Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
***Total: 61 - Salaries and Wages**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
*****Total Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
***Total: 52 - Appropriations**		**109,913.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**281,267.33**	**0.00**	**(281,267.33)**	**(281,267.33)**
*****Total Revenue**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X252 - 4-H Smith Lever 3C FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10	Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**45,092.34**	**0.00**	**1,273.66**	**1,273.66**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**32.00**	**0.00**	**(32.00)**	**(32.00)**
711100	Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**210.56**	**0.00**	**(210.56)**	**(210.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**242.56**	**0.00**	**(242.56)**	**(242.56)**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,334.90**	**0.00**	**(45,334.90)**	**(45,334.90)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X253 - Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
711100	Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X258 - SL FY 03 Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**394.00**	**0.00**	**(394.00)**	**(394.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100	Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300	Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,836.25**	**0.00**	**1,163.75**	**1,163.75**
711000	Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100	Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**192.50**	**0.00**	**3,075.50**	**3,075.50**
***Total: 71 - Support (Travel & Non-Travel)**		**6,268.00**	**6,268.00**	**0.00**	**2,028.75**	**0.00**	**4,239.25**	**4,239.25**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,422.75**	**0.00**	**(2,422.75)**	**(2,422.75)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY ' Status: Active Type: Appropriations
Fund: 11X290 - Smith Lever Expanded Food & Nutritn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
***Total: 61 - Salaries and Wages**		**196,061.00**	**170,514.00**	**0.00**	**190,747.62**	**0.00**	**5,313.38**	**(20,233.62)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100	Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300	Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**9,506.43**	**0.00**	**(1,906.43)**	**(1,906.43)**
711000	Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100	Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000	Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000	Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200	Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**3,859.84**	**0.00**	**22,140.16**	**22,140.16**
***Total: 71 - Support (Travel & Non-Travel)**		**33,600.00**	**33,600.00**	**0.00**	**13,366.27**	**0.00**	**20,233.73**	**20,233.73**
****Total Direct Cost Expenditures**		**229,661.00**	**204,114.00**	**0.00**	**204,113.89**	**0.00**	**25,547.11**	**0.11**
*****Total Expenditures**		**229,661.00**	**204,114.00**	**0.00**	**204,113.89**	**0.00**	**25,547.11**	**0.11**
Revenue								
520000	Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
***Total: 52 - Appropriations**		**229,661.00**	**204,114.00**	**0.00**	**0.00**	**0.00**	**229,661.00**	**204,114.00**
530000	Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,113.89**	**0.00**	**(204,113.89)**	**(204,113.89)**
*****Total Revenue**		**229,661.00**	**204,114.00**	**0.00**	**204,113.89**	**0.00**	**25,547.11**	**0.11**

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY ' Status: Active Type: Appropriations
Fund: 11X290 - Smith Lever Expanded Food & Nutritn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4FS - Farm Safety FY '04 Appropriation Status: Active Type: Appropriations
Fund: 11X291 - Smith Lever Farm Safety FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,102.16	0.00	(5,102.16)	(5,102.16)
616F10	Extension Educator	16,000.00	9,732.00	0.00	2,027.11	0.00	13,972.89	7,704.89
61CPEX	Part Time Salary	0.00	0.00	0.00	2,999.64	0.00	(2,999.64)	(2,999.64)
***Total: 61 - Salaries and Wages**		**16,000.00**	**9,732.00**	**0.00**	**10,128.91**	**0.00**	**5,871.09**	**(396.91)**
710000	In-State Travel	1,000.00	1,000.00	0.00	635.39	0.00	364.61	364.61
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**660.39**	**0.00**	**339.61**	**339.61**
711100	Supplies-General	3,000.00	3,000.00	0.00	2,500.00	0.00	500.00	500.00
713000	Printing & Copying-General	0.00	0.00	0.00	442.64	0.00	(442.64)	(442.64)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,942.64**	**0.00**	**57.36**	**57.36**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**3,603.03**	**0.00**	**396.97**	**396.97**
****Total Direct Cost Expenditures**		**20,000.00**	**13,732.00**	**0.00**	**13,731.94**	**0.00**	**6,268.06**	**0.06**
*****Total Expenditures**		**20,000.00**	**13,732.00**	**0.00**	**13,731.94**	**0.00**	**6,268.06**	**0.06**
Revenue								
520000	Federal Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
***Total: 52 - Appropriations**		**20,000.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**13,732.00**
530000	Federal Programs	0.00	0.00	0.00	13,731.94	0.00	(13,731.94)	(13,731.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,731.94**	**0.00**	**(13,731.94)**	**(13,731.94)**
*****Total Revenue**		**20,000.00**	**13,732.00**	**0.00**	**13,731.94**	**0.00**	**6,268.06**	**0.06**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X296 - State - NH Promise with CLASS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX	Part Time Hourly	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH	Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS	College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
***Total: 61 - Salaries and Wages**		**24,615.00**	**24,615.00**	**0.00**	**24,374.93**	**0.00**	**240.07**	**240.07**
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
***Total: 65 - Fringe Benefits**		**5,932.00**	**5,932.00**	**0.00**	**5,835.85**	**0.00**	**96.15**	**96.15**
710000	In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
Subtotal: Travel		**10,630.00**	**10,630.00**	**0.00**	**7,446.66**	**0.00**	**3,183.34**	**3,183.34**
711000	Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100	Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000	Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200	Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200	Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
Subtotal: Non-Travel Support		**2,823.00**	**2,823.00**	**0.00**	**6,342.73**	**0.00**	**(3,519.73)**	**(3,519.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,453.00**	**13,453.00**	**0.00**	**13,789.39**	**0.00**	**(336.39)**	**(336.39)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,000.17**	**0.00**	**(0.17)**	**(0.17)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,000.17**	**0.00**	**(0.17)**	**(0.17)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,000.17**	**0.00**	**(44,000.17)**	**(44,000.17)**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X296 - State - NH Promise with CLASS FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/04 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**44,000.00**	**44,000.00**	**0.00**	**44,000.17**	**0.00**	**(0.17)**	**(0.17)**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X297 - CLASS Hillsboro Community Site FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10	Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX	Part Time Hourly	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
***Total: 61 - Salaries and Wages**		**33,382.00**	**33,382.00**	**0.00**	**24,583.73**	**0.00**	**8,798.27**	**8,798.27**
65YF10	Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10	Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
***Total: 65 - Fringe Benefits**		**4,278.00**	**4,278.00**	**0.00**	**4,381.90**	**0.00**	**(103.90)**	**(103.90)**
710000	In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel		**0.00**	**4,300.00**	**0.00**	**3,984.32**	**0.00**	**(3,984.32)**	**315.68**
711000	Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100	Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
Subtotal: Non-Travel Support		**7,885.00**	**3,585.00**	**0.00**	**12,594.92**	**0.00**	**(4,709.92)**	**(9,009.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,885.00**	**7,885.00**	**0.00**	**16,579.24**	**0.00**	**(8,694.24)**	**(8,694.24)**
****Total Direct Cost Expenditures**		**45,545.00**	**45,545.00**	**0.00**	**45,544.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**45,545.00**	**45,545.00**	**0.00**	**45,544.87**	**0.00**	**0.13**	**0.13**
Revenue								
520000	Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
***Total: 52 - Appropriations**		**45,545.00**	**45,545.00**	**0.00**	**0.00**	**0.00**	**45,545.00**	**45,545.00**
530000	Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,544.87**	**0.00**	**(45,544.87)**	**(45,544.87)**
*****Total Revenue**		**45,545.00**	**45,545.00**	**0.00**	**45,544.87**	**0.00**	**0.13**	**0.13**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X298 - CLASS Seacoast Team FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10	Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
***Total: 61 - Salaries and Wages**		**24,775.00**	**24,775.00**	**0.00**	**23,189.78**	**0.00**	**1,585.22**	**1,585.22**
65YF10	Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10	Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
***Total: 65 - Fringe Benefits**		**3,802.00**	**3,802.00**	**0.00**	**3,983.19**	**0.00**	**(181.19)**	**(181.19)**
710000	In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100	Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel		**4,945.00**	**4,945.00**	**0.00**	**3,896.56**	**0.00**	**1,048.44**	**1,048.44**
711000	Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100	Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000	Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Non-Travel Support		**8,620.00**	**8,620.00**	**0.00**	**11,072.34**	**0.00**	**(2,452.34)**	**(2,452.34)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,565.00**	**13,565.00**	**0.00**	**14,968.90**	**0.00**	**(1,403.90)**	**(1,403.90)**
****Total Direct Cost Expenditures**		**42,142.00**	**42,142.00**	**0.00**	**42,141.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**42,142.00**	**42,142.00**	**0.00**	**42,141.87**	**0.00**	**0.13**	**0.13**
Revenue								
520000	Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
***Total: 52 - Appropriations**		**42,142.00**	**42,142.00**	**0.00**	**0.00**	**0.00**	**42,142.00**	**42,142.00**
530000	Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,141.87**	**0.00**	**(42,141.87)**	**(42,141.87)**
*****Total Revenue**		**42,142.00**	**42,142.00**	**0.00**	**42,141.87**	**0.00**	**0.13**	**0.13**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX	Part Time Hourly	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
***Total: 61 - Salaries and Wages**		**25,600.00**	**25,600.00**	**0.00**	**28,554.46**	**0.00**	**(2,954.46)**	**(2,954.46)**
65YF10	Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
***Total: 65 - Fringe Benefits**		**6,336.00**	**6,336.00**	**0.00**	**7,596.04**	**0.00**	**(1,260.04)**	**(1,260.04)**
710000	In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100	Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
Subtotal: Travel		**5,350.00**	**5,350.00**	**0.00**	**5,323.81**	**0.00**	**26.19**	**26.19**
711100	Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000	Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200	Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
Subtotal: Non-Travel Support		**7,380.00**	**7,380.00**	**0.00**	**3,191.69**	**0.00**	**4,188.31**	**4,188.31**
***Total: 71 - Support (Travel & Non-Travel)**		**12,730.00**	**12,730.00**	**0.00**	**8,515.50**	**0.00**	**4,214.50**	**4,214.50**
****Total Direct Cost Expenditures**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
***Total: 52 - Appropriations**		**44,666.00**	**44,666.00**	**0.00**	**0.00**	**0.00**	**44,666.00**	**44,666.00**
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,666.00**	**0.00**	**(44,666.00)**	**(44,666.00)**
*****Total Revenue**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX	Part Time Hourly	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
***Total: 61 - Salaries and Wages**		**34,053.00**	**34,053.00**	**0.00**	**17,741.76**	**0.00**	**16,311.24**	**16,311.24**
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
***Total: 65 - Fringe Benefits**		**4,494.00**	**4,494.00**	**0.00**	**3,632.11**	**0.00**	**861.89**	**861.89**
710000	In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100	Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
Subtotal: Travel		**3,950.00**	**3,950.00**	**0.00**	**3,594.57**	**0.00**	**355.43**	**355.43**
711100	Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000	Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000	Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200	Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
Subtotal: Non-Travel Support		**2,170.00**	**2,170.00**	**0.00**	**19,698.56**	**0.00**	**(17,528.56)**	**(17,528.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,120.00**	**6,120.00**	**0.00**	**23,293.13**	**0.00**	**(17,173.13)**	**(17,173.13)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,667.00**	**0.00**	**(44,667.00)**	**(44,667.00)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX	Part Time Hourly	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
***Total: 61 - Salaries and Wages**		**28,020.00**	**28,020.00**	**0.00**	**25,878.55**	**0.00**	**2,141.45**	**2,141.45**
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10	Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
***Total: 65 - Fringe Benefits**		**3,981.00**	**3,981.00**	**0.00**	**3,848.98**	**0.00**	**132.02**	**132.02**
710000	In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300	Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
Subtotal: Travel		**4,050.00**	**4,050.00**	**0.00**	**1,910.01**	**0.00**	**2,139.99**	**2,139.99**
711000	Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100	Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200	Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
Subtotal: Non-Travel Support		**8,616.00**	**8,616.00**	**0.00**	**13,029.46**	**0.00**	**(4,413.46)**	**(4,413.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,666.00**	**12,666.00**	**0.00**	**14,939.47**	**0.00**	**(2,273.47)**	**(2,273.47)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,667.00**	**0.00**	**(44,667.00)**	**(44,667.00)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X361 - State-NH Promise With Class-Yr 3 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX	Part Time Salary	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX	Part Time Hourly	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
***Total: 61 - Salaries and Wages**		**25,750.00**	**25,750.00**	**0.00**	**26,161.75**	**0.00**	**(411.75)**	**(411.75)**
65YF10	Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10	Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
***Total: 65 - Fringe Benefits**		**6,830.00**	**6,830.00**	**0.00**	**6,827.15**	**0.00**	**2.85**	**2.85**
710000	In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100	Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300	Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
Subtotal: Travel		**8,886.00**	**8,886.00**	**0.00**	**9,878.33**	**0.00**	**(992.33)**	**(992.33)**
711000	Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100	Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000	Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200	Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
Subtotal: Non-Travel Support		**3,200.00**	**3,200.00**	**0.00**	**1,798.77**	**0.00**	**1,401.23**	**1,401.23**
***Total: 71 - Support (Travel & Non-Travel)**		**12,086.00**	**12,086.00**	**0.00**	**11,677.10**	**0.00**	**408.90**	**408.90**
****Total Direct Cost Expenditures**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
***Total: 52 - Appropriations**		**44,666.00**	**44,666.00**	**0.00**	**0.00**	**0.00**	**44,666.00**	**44,666.00**
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,666.00**	**0.00**	**(44,666.00)**	**(44,666.00)**
*****Total Revenue**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X362 - CLASS - Hillsboro Year 3 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX	Part Time Salary	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
***Total: 61 - Salaries and Wages**		**29,200.00**	**26,122.00**	**0.00**	**20,714.10**	**0.00**	**8,485.90**	**5,407.90**
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10	Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
***Total: 65 - Fringe Benefits**		**4,305.00**	**4,305.00**	**0.00**	**3,567.37**	**0.00**	**737.63**	**737.63**
710000	In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100	Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
Subtotal: Travel		**5,122.00**	**5,122.00**	**0.00**	**4,130.84**	**0.00**	**991.16**	**991.16**
711100	Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200	Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000	Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000	Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
Subtotal: Non-Travel Support		**6,040.00**	**9,118.00**	**0.00**	**16,254.69**	**0.00**	**(10,214.69)**	**(7,136.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,162.00**	**14,240.00**	**0.00**	**20,385.53**	**0.00**	**(9,223.53)**	**(6,145.53)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,667.00**	**0.00**	**(44,667.00)**	**(44,667.00)**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X362 - CLASS - Hillsboro Year 3 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/04 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X363 - CLASS Seacoast Team Year FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX	Part Time Hourly	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
***Total: 61 - Salaries and Wages**		**28,864.00**	**28,864.00**	**0.00**	**24,290.24**	**0.00**	**4,573.76**	**4,573.76**
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10	Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
***Total: 65 - Fringe Benefits**		**3,841.00**	**3,841.00**	**0.00**	**3,803.06**	**0.00**	**37.94**	**37.94**
710000	In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100	Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
Subtotal: Travel		**4,016.00**	**4,016.00**	**0.00**	**4,011.04**	**0.00**	**4.96**	**4.96**
711000	Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100	Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200	Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
Subtotal: Non-Travel Support		**7,946.00**	**7,946.00**	**0.00**	**12,562.66**	**0.00**	**(4,616.66)**	**(4,616.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,962.00**	**11,962.00**	**0.00**	**16,573.70**	**0.00**	**(4,611.70)**	**(4,611.70)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,667.00**	**0.00**	**(44,667.00)**	**(44,667.00)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X392 - State - NH Promise with Class Yr 4 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	11,310.00	11,310.00	0.00	12,120.86	0.00	(810.86)	(810.86)
61CPEX	Part Time Salary	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX	Part Time Hourly	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
***Total: 61 - Salaries and Wages**		**25,140.00**	**25,379.00**	**0.00**	**26,184.90**	**0.00**	**(1,044.90)**	**(805.90)**
65YF10	Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	5,294.96	0.00	(623.96)	(354.89)
65YP10	Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
***Total: 65 - Fringe Benefits**		**5,764.00**	**6,121.25**	**0.00**	**6,476.36**	**0.00**	**(712.36)**	**(355.11)**
710000	In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100	Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		**9,300.00**	**8,850.93**	**0.00**	**7,499.87**	**0.00**	**1,800.13**	**1,351.06**
711100	Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200	Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000	Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200	Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
Subtotal: Non-Travel Support		**4,456.00**	**4,190.00**	**0.00**	**4,378.91**	**0.00**	**77.09**	**(188.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,756.00**	**13,040.93**	**0.00**	**11,878.78**	**0.00**	**1,877.22**	**1,162.15**
****Total Direct Cost Expenditures**		**44,660.00**	**44,541.18**	**0.00**	**44,540.04**	**0.00**	**119.96**	**1.14**
*****Total Expenditures**		**44,660.00**	**44,541.18**	**0.00**	**44,540.04**	**0.00**	**119.96**	**1.14**
Revenue								
520000	Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
***Total: 52 - Appropriations**		**44,660.00**	**44,541.18**	**0.00**	**0.00**	**0.00**	**44,660.00**	**44,541.18**
530000	Federal Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,540.04**	**0.00**	**(44,540.04)**	**(44,540.04)**
*****Total Revenue**		**44,660.00**	**44,541.18**	**0.00**	**44,540.04**	**0.00**	**119.96**	**1.14**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X393 - CLASS - Hillsboro Year 4 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	7,500.00	7,500.00	0.00	8,559.24	0.00	(1,059.24)	(1,059.24)
61CPEX	Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
***Total: 61 - Salaries and Wages**		**31,455.00**	**31,455.00**	**0.00**	**31,616.00**	**0.00**	**(161.00)**	**(161.00)**
65YF10	Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,739.65	0.00	(641.65)	(641.65)
65YP10	Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
***Total: 65 - Fringe Benefits**		**4,989.00**	**4,989.00**	**0.00**	**5,676.44**	**0.00**	**(687.44)**	**(687.44)**
710000	In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100	Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
Subtotal: Travel		**5,683.00**	**5,683.00**	**0.00**	**5,932.93**	**0.00**	**(249.93)**	**(249.93)**
711000	Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100	Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000	Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
Subtotal: Non-Travel Support		**2,543.00**	**2,543.00**	**0.00**	**1,443.89**	**0.00**	**1,099.11**	**1,099.11**
***Total: 71 - Support (Travel & Non-Travel)**		**8,226.00**	**8,226.00**	**0.00**	**7,376.82**	**0.00**	**849.18**	**849.18**
****Total Direct Cost Expenditures**		**44,670.00**	**44,670.00**	**0.00**	**44,669.26**	**0.00**	**0.74**	**0.74**
*****Total Expenditures**		**44,670.00**	**44,670.00**	**0.00**	**44,669.26**	**0.00**	**0.74**	**0.74**
Revenue								
520000	Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
***Total: 52 - Appropriations**		**44,670.00**	**44,670.00**	**0.00**	**0.00**	**0.00**	**44,670.00**	**44,670.00**
530000	Federal Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,669.26**	**0.00**	**(44,669.26)**	**(44,669.26)**
*****Total Revenue**		**44,670.00**	**44,670.00**	**0.00**	**44,669.26**	**0.00**	**0.74**	**0.74**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X394 - CLASS Seacoast Team Yr 4 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,118.82**	**0.00**	**5,000.08**	**0.00**	**(0.08)**	**118.74**
65YF10	Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
***Total: 65 - Fringe Benefits**		**2,065.00**	**2,065.00**	**0.00**	**2,183.79**	**0.00**	**(118.79)**	**(118.79)**
710000	In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
Subtotal: Travel		**3,750.00**	**3,750.00**	**0.00**	**3,595.82**	**0.00**	**154.18**	**154.18**
711100	Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200	Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.00	(33,854.25)	(33,854.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
Subtotal: Non-Travel Support		**33,855.00**	**33,855.00**	**0.00**	**34,008.43**	**0.00**	**(153.43)**	**(153.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**37,605.00**	**37,605.00**	**0.00**	**37,604.25**	**0.00**	**0.75**	**0.75**
****Total Direct Cost Expenditures**		**44,670.00**	**44,788.82**	**0.00**	**44,788.12**	**0.00**	**(118.12)**	**0.70**
*****Total Expenditures**		**44,670.00**	**44,788.82**	**0.00**	**44,788.12**	**0.00**	**(118.12)**	**0.70**
Revenue								
520000	Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
***Total: 52 - Appropriations**		**44,670.00**	**44,788.82**	**0.00**	**0.00**	**0.00**	**44,670.00**	**44,788.82**
530000	Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,788.12**	**0.00**	**(44,788.12)**	**(44,788.12)**
*****Total Revenue**		**44,670.00**	**44,788.82**	**0.00**	**44,788.12**	**0.00**	**(118.12)**	**0.70**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X423 - NH Promise with Class State Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	14,000.04	0.00	(14,000.04)	(0.04)
61CPEX	Part Time Salary	0.00	14,000.00	0.00	14,060.06	0.00	(14,060.06)	(60.06)
61CPHX	Part Time Hourly	0.00	810.00	0.00	765.00	0.00	(765.00)	45.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,810.00**	**0.00**	**28,825.10**	**0.00**	**(28,825.10)**	**(15.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,125.00	0.00	6,156.72	0.00	(6,156.72)	(31.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,266.00	0.00	1,245.39	0.00	(1,245.39)	20.61
***Total: 65 - Fringe Benefits**		**0.00**	**7,391.00**	**0.00**	**7,402.11**	**0.00**	**(7,402.11)**	**(11.11)**
710000	In-State Travel	0.00	674.00	0.00	558.31	0.00	(558.31)	115.69
710100	Out-of-State Travel	6,250.00	6,785.00	0.00	5,850.28	0.00	399.72	934.72
710300	Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**6,250.00**	**7,459.00**	**0.00**	**7,628.59**	**0.00**	**(1,378.59)**	**(169.59)**
711100	Supplies-General	0.00	500.00	0.00	49.00	0.00	(49.00)	451.00
711200	Research Supplies	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
714000	Postage-General	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	687.39	0.00	(687.39)	(187.39)
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**805.75**	**0.00**	**(805.75)**	**194.25**
***Total: 71 - Support (Travel & Non-Travel)**		**6,250.00**	**8,459.00**	**0.00**	**8,434.34**	**0.00**	**(2,184.34)**	**24.66**
****Total Direct Cost Expenditures**		**6,250.00**	**44,660.00**	**0.00**	**44,661.55**	**0.00**	**(38,411.55)**	**(1.55)**
*****Total Expenditures**		**6,250.00**	**44,660.00**	**0.00**	**44,661.55**	**0.00**	**(38,411.55)**	**(1.55)**
Revenue								
520000	Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
***Total: 52 - Appropriations**		**6,250.00**	**44,660.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**44,660.00**
530000	Federal Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,661.55**	**0.00**	**(44,661.55)**	**(44,661.55)**
*****Total Revenue**		**6,250.00**	**44,660.00**	**0.00**	**44,661.55**	**0.00**	**(38,411.55)**	**(1.55)**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X424 - CYFAR Hillsboro Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	7,500.00	0.00	7,499.90	0.00	(7,499.90)	0.10
61CBHO	Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	15,905.00	0.00	(15,905.00)	(905.00)
***Total: 61 - Salaries and Wages**		**0.00**	**22,500.00**	**0.00**	**23,432.40**	**0.00**	**(23,432.40)**	**(932.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,281.00	0.00	3,298.25	0.00	(3,298.25)	(17.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,283.00	0.00	1,336.02	0.00	(1,336.02)	(53.02)
***Total: 65 - Fringe Benefits**		**0.00**	**4,564.00**	**0.00**	**4,636.58**	**0.00**	**(4,636.58)**	**(72.58)**
710000	In-State Travel	0.00	2,050.00	0.00	326.65	0.00	(326.65)	1,723.35
710100	Out-of-State Travel	5,250.00	5,500.00	0.00	1,584.92	0.00	3,665.08	3,915.08
710300	Conference Registration Fees	0.00	0.00	0.00	1,439.00	0.00	(1,439.00)	(1,439.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,967.67	0.00	(2,967.67)	(2,967.67)
Subtotal: Travel		**5,250.00**	**7,550.00**	**0.00**	**6,318.24**	**0.00**	**(1,068.24)**	**1,231.76**
711100	Supplies-General	0.00	3,656.00	0.00	1,864.63	0.00	(1,864.63)	1,791.37
711200	Research Supplies	0.00	0.00	0.00	2,414.69	0.00	(2,414.69)	(2,414.69)
714000	Postage-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717000	Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	349.92	0.00	(349.92)	150.08
Subtotal: Non-Travel Support		**0.00**	**4,656.00**	**0.00**	**4,881.24**	**0.00**	**(4,881.24)**	**(225.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,250.00**	**12,206.00**	**0.00**	**11,199.48**	**0.00**	**(5,949.48)**	**1,006.52**
730001	Subcontracts 01	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**(5,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**5,250.00**	**44,670.00**	**0.00**	**44,668.46**	**0.00**	**(39,418.46)**	**1.54**
*****Total Expenditures**		**5,250.00**	**44,670.00**	**0.00**	**44,668.46**	**0.00**	**(39,418.46)**	**1.54**
Revenue								
520000	Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
***Total: 52 - Appropriations**		**5,250.00**	**44,670.00**	**0.00**	**0.00**	**0.00**	**5,250.00**	**44,670.00**
530000	Federal Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,668.46**	**0.00**	**(44,668.46)**	**(44,668.46)**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X424 - CYFAR Hillsboro Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**5,250.00**	**44,670.00**	**0.00**	**44,668.46**	**0.00**	**(39,418.46)**	**1.54**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X425 - CYFAR Seacoast Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**4,999.96**	**0.00**	**(4,999.96)**	**0.04**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
***Total: 65 - Fringe Benefits**		**0.00**	**2,188.00**	**0.00**	**2,198.84**	**0.00**	**(2,198.84)**	**(10.84)**
710100	Out-of-State Travel	3,750.00	3,645.00	0.00	1,628.12	0.00	2,121.88	2,016.88
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
Subtotal: Travel		**3,750.00**	**3,645.00**	**0.00**	**3,449.12**	**0.00**	**300.88**	**195.88**
711100	Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
711200	Research Supplies	0.00	0.00	0.00	187.69	0.00	(187.69)	(187.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
Subtotal: Non-Travel Support		**0.00**	**105.00**	**0.00**	**290.08**	**0.00**	**(290.08)**	**(185.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,750.00**	**3,750.00**	**0.00**	**3,739.20**	**0.00**	**10.80**	**10.80**
730001	Subcontracts 01	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**33,732.00**	**0.00**	**33,732.00**	**0.00**	**(33,732.00)**	**0.00**
****Total Direct Cost Expenditures**		**3,750.00**	**44,670.00**	**0.00**	**44,670.00**	**0.00**	**(40,920.00)**	**0.00**
*****Total Expenditures**		**3,750.00**	**44,670.00**	**0.00**	**44,670.00**	**0.00**	**(40,920.00)**	**0.00**
Revenue								
520000	Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
***Total: 52 - Appropriations**		**3,750.00**	**44,670.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**44,670.00**
530000	Federal Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,670.00**	**0.00**	**(44,670.00)**	**(44,670.00)**
*****Total Revenue**		**3,750.00**	**44,670.00**	**0.00**	**44,670.00**	**0.00**	**(40,920.00)**	**0.00**

Grant: 11X4PM - Integrated Pest Management FY '04 A Status: Active Type: Appropriations
Fund: 11X292 - Smith Lever Intergrated Pest Mngmt FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,812.75	0.00	(4,812.75)	(4,812.75)
614F10	Academic Administrator	0.00	0.00	0.00	5,965.50	0.00	(5,965.50)	(5,965.50)
616F10	Extension Educator	55,000.00	39,969.00	0.00	50,314.87	0.00	4,685.13	(10,345.87)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**57,000.00**	**41,969.00**	**0.00**	**61,093.12**	**0.00**	**(4,093.12)**	**(19,124.12)**
710000	In-State Travel	5,500.00	5,500.00	0.00	866.26	0.00	4,633.74	4,633.74
710100	Out-of-State Travel	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**1,540.89**	**0.00**	**3,959.11**	**3,959.11**
711000	Purchasing Cards	0.00	0.00	0.00	783.76	0.00	(783.76)	(783.76)
711100	Supplies-General	17,202.00	17,202.00	0.00	57.86	0.00	17,144.14	17,144.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,195.34	0.00	(1,195.34)	(1,195.34)
Subtotal: Non-Travel Support		**17,202.00**	**17,202.00**	**0.00**	**2,036.96**	**0.00**	**15,165.04**	**15,165.04**
***Total: 71 - Support (Travel & Non-Travel)**		**22,702.00**	**22,702.00**	**0.00**	**3,577.85**	**0.00**	**19,124.15**	**19,124.15**
****Total Direct Cost Expenditures**		**79,702.00**	**64,671.00**	**0.00**	**64,670.97**	**0.00**	**15,031.03**	**0.03**
*****Total Expenditures**		**79,702.00**	**64,671.00**	**0.00**	**64,670.97**	**0.00**	**15,031.03**	**0.03**
Revenue								
520000	Federal Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
***Total: 52 - Appropriations**		**79,702.00**	**64,671.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**64,671.00**
530000	Federal Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,670.97**	**0.00**	**(64,670.97)**	**(64,670.97)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**79,702.00**	**64,671.00**	**0.00**	**64,670.97**	**0.00**	**15,031.03**	**0.03**

Grant: 11X4PT - Federal Smith Lever FY '04 Pesticid Status: Active Type: Appropriations
Fund: 11X331 - SL 04 Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,792.00	4,000.00	0.00	10,120.23	0.00	671.77	(6,120.23)
***Total: 61 - Salaries and Wages**		**10,792.00**	**4,000.00**	**0.00**	**10,120.23**	**0.00**	**671.77**	**(6,120.23)**
710000	In-State Travel	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
710100	Out-of-State Travel	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**506.66**	**0.00**	**(506.66)**	**(506.66)**
711100	Supplies-General	0.00	6,792.00	0.00	104.65	0.00	(104.65)	6,687.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.43	0.00	(60.43)	(60.43)
Subtotal: Non-Travel Support		**0.00**	**6,792.00**	**0.00**	**165.08**	**0.00**	**(165.08)**	**6,626.92**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,792.00**	**0.00**	**671.74**	**0.00**	**(671.74)**	**6,120.26**
****Total Direct Cost Expenditures**		**10,792.00**	**10,792.00**	**0.00**	**10,791.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**10,792.00**	**10,792.00**	**0.00**	**10,791.97**	**0.00**	**0.03**	**0.03**
Revenue								
520000	Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
***Total: 52 - Appropriations**		**10,792.00**	**10,792.00**	**0.00**	**0.00**	**0.00**	**10,792.00**	**10,792.00**
530000	Federal Programs	0.00	0.00	0.00	10,791.97	0.00	(10,791.97)	(10,791.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,791.97**	**0.00**	**(10,791.97)**	**(10,791.97)**
*****Total Revenue**		**10,792.00**	**10,792.00**	**0.00**	**10,791.97**	**0.00**	**0.03**	**0.03**

Grant: 11X4RR - Renewable Resources FY '04 Appropri Status: Active Type: Appropriations
Fund: 11X293 - Smith Lever Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10	Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH	Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS	College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
***Total: 61 - Salaries and Wages**		**22,019.00**	**33,740.00**	**0.00**	**34,637.27**	**0.00**	**(12,618.27)**	**(897.27)**
710000	In-State Travel	5,000.00	5,000.00	0.00	503.13	0.00	4,496.87	4,496.87
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.23	0.00	(1,202.23)	(1,202.23)
710300	Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,034.27**	**0.00**	**2,965.73**	**2,965.73**
711100	Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000	Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000	Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
Subtotal: Non-Travel Support		**15,000.00**	**7,843.00**	**0.00**	**9,911.46**	**0.00**	**5,088.54**	**(2,068.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**12,843.00**	**0.00**	**11,945.73**	**0.00**	**8,054.27**	**897.27**
****Total Direct Cost Expenditures**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**(0.00)**
*****Total Expenditures**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
***Total: 52 - Appropriations**		**42,019.00**	**46,583.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**46,583.00**
530000	Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,583.00**	**0.00**	**(46,583.00)**	**(46,583.00)**
*****Total Revenue**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X263 - Smith Lever Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10	Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10	PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
***Total: 61 - Salaries and Wages**		**107,845.00**	**107,845.00**	**0.00**	**569,641.02**	**0.00**	**(461,796.02)**	**(461,796.02)**
710000	In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100	Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**3,069.03**	**0.00**	**21,930.97**	**21,930.97**
711000	Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100	Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000	Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000	Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Non-Travel Support		**207,486.00**	**207,486.00**	**0.00**	**45,259.48**	**0.00**	**162,226.52**	**162,226.52**
***Total: 71 - Support (Travel & Non-Travel)**		**232,486.00**	**232,486.00**	**0.00**	**48,328.51**	**0.00**	**184,157.49**	**184,157.49**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**350,331.00**	**350,331.00**	**0.00**	**617,969.53**	**0.00**	**(267,638.53)**	**(267,638.53)**
*****Total Expenditures**		**350,331.00**	**350,331.00**	**0.00**	**617,969.53**	**0.00**	**(267,638.53)**	**(267,638.53)**
Revenue								
520000	Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
***Total: 52 - Appropriations**		**350,331.00**	**350,331.00**	**0.00**	**0.00**	**0.00**	**350,331.00**	**350,331.00**
530000	Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**617,969.53**	**0.00**	**(617,969.53)**	**(617,969.53)**
*****Total Revenue**		**350,331.00**	**350,331.00**	**0.00**	**617,969.53**	**0.00**	**(267,638.53)**	**(267,638.53)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X264 - Smith Lever Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,603.23**	**0.00**	**(4,603.23)**	**(4,603.23)**
710000	In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**450.21**	**0.00**	**549.79**	**549.79**
711100	Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000	Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**1,726.49**	**0.00**	**2,173.51**	**2,173.51**
***Total: 71 - Support (Travel & Non-Travel)**		**4,900.00**	**4,900.00**	**0.00**	**2,176.70**	**0.00**	**2,723.30**	**2,723.30**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,779.93**	**0.00**	**(6,779.93)**	**(6,779.93)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X265 - Smith Lever Consumer Ed Center FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**281.26**	**0.00**	**718.74**	**718.74**
711000	Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100	Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000	Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000	Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**14,316.75**	**0.00**	**(1,316.75)**	**(1,316.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**0.00**	**14,598.01**	**0.00**	**(598.01)**	**(598.01)**
780100	Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**201.91**	**0.00**	**(201.91)**	**(201.91)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,799.92**	**0.00**	**(14,799.92)**	**(14,799.92)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X266 - Smith Lever ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
***Total: 61 - Salaries and Wages**		**52,720.00**	**52,720.00**	**0.00**	**1,005.75**	**0.00**	**51,714.25**	**51,714.25**
710000	In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,932.80**	**0.00**	**3,067.20**	**3,067.20**
711000	Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**43,775.24**	**0.00**	**(3,775.24)**	**(3,775.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**55,708.04**	**0.00**	**(708.04)**	**(708.04)**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**7,448.00**	**0.00**	**7,552.00**	**7,552.00**
****Total Direct Cost Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**64,161.79**	**0.00**	**58,558.21**	**58,558.21**
*****Total Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**64,161.79**	**0.00**	**58,558.21**	**58,558.21**
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
***Total: 52 - Appropriations**		**122,720.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**122,720.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X266 - Smith Lever ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,161.79**	**0.00**	**(64,161.79)**	**(64,161.79)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**122,720.00**	**122,720.00**	**0.00**	**64,161.79**	**0.00**	**58,558.21**	**58,558.21**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X267 - Smith Lever Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10	Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.00**	**35,972.99**	**0.00**	**(22,751.99)**	**(22,751.99)**
711100	Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5.08**	**0.00**	**4,994.92**	**4,994.92**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5.08**	**0.00**	**4,994.92**	**4,994.92**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**35,978.07**	**0.00**	**(17,757.07)**	**(17,757.07)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**35,978.07**	**0.00**	**(17,757.07)**	**(17,757.07)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,978.07**	**0.00**	**(35,978.07)**	**(35,978.07)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.00**	**35,978.07**	**0.00**	**(17,757.07)**	**(17,757.07)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X268 - Smith Lever 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10	Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
***Total: 61 - Salaries and Wages**		**84,096.00**	**106,758.23**	**0.00**	**124,251.46**	**0.00**	**(40,155.46)**	**(17,493.23)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		**11,750.00**	**15,050.00**	**0.00**	**10,030.13**	**0.00**	**1,719.87**	**5,019.87**
711000	Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100	Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000	Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
Subtotal: Non-Travel Support		**39,250.00**	**46,250.00**	**0.00**	**37,944.35**	**0.00**	**1,305.65**	**8,305.65**
***Total: 71 - Support (Travel & Non-Travel)**		**51,000.00**	**61,300.00**	**0.00**	**47,974.48**	**0.00**	**3,025.52**	**13,325.52**
****Total Direct Cost Expenditures**		**135,096.00**	**168,058.23**	**0.00**	**172,225.94**	**0.00**	**(37,129.94)**	**(4,167.71)**
*****Total Expenditures**		**135,096.00**	**168,058.23**	**0.00**	**172,225.94**	**0.00**	**(37,129.94)**	**(4,167.71)**
Revenue								
520000	Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
***Total: 52 - Appropriations**		**135,096.00**	**168,058.23**	**0.00**	**0.00**	**0.00**	**135,096.00**	**168,058.23**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X268 - Smith Lever 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**172,225.94**	**0.00**	**(172,225.94)**	**(172,225.94)**
*****Total Revenue**	**135,096.00**	**168,058.23**	**0.00**	**172,225.94**	**0.00**	**(37,129.94)**	**(4,167.71)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X268 - Smith Lever 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X269 - Smith Lever Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10	Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS	College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
***Total: 61 - Salaries and Wages**		**69,344.00**	**46,681.77**	**0.00**	**53,583.10**	**0.00**	**15,760.90**	**(6,901.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100	Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**10,200.97**	**0.00**	**2,199.03**	**2,199.03**
711000	Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100	Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000	Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
Subtotal: Non-Travel Support		**24,590.00**	**24,590.00**	**0.00**	**21,557.37**	**0.00**	**3,032.63**	**3,032.63**
***Total: 71 - Support (Travel & Non-Travel)**		**36,990.00**	**36,990.00**	**0.00**	**31,758.34**	**0.00**	**5,231.66**	**5,231.66**
****Total Direct Cost Expenditures**		**106,334.00**	**83,671.77**	**0.00**	**85,341.44**	**0.00**	**20,992.56**	**(1,669.67)**
*****Total Expenditures**		**106,334.00**	**83,671.77**	**0.00**	**85,341.44**	**0.00**	**20,992.56**	**(1,669.67)**
Revenue								
520000	Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
***Total: 52 - Appropriations**		**106,334.00**	**83,671.77**	**0.00**	**0.00**	**0.00**	**106,334.00**	**83,671.77**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X269 - Smith Lever Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**85,341.44**	**0.00**	**(85,341.44)**	**(85,341.44)**
*****Total Revenue**	**106,334.00**	**83,671.77**	**0.00**	**85,341.44**	**0.00**	**20,992.56**	**(1,669.67)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X271 - Smith Lever Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100	Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,380.81**	**0.00**	**1,019.19**	**1,019.19**
711100	Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000	Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200	Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**6,246.11**	**0.00**	**6,753.89**	**6,753.89**
***Total: 71 - Support (Travel & Non-Travel)**		**16,400.00**	**16,400.00**	**0.00**	**8,626.92**	**0.00**	**7,773.08**	**7,773.08**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,626.92**	**0.00**	**(8,626.92)**	**(8,626.92)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**0.00**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X271 - Smith Lever Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X272 - Smith Lever Ag Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
***Total: 61 - Salaries and Wages**		**58,434.00**	**58,434.00**	**0.00**	**28,184.41**	**0.00**	**30,249.59**	**30,249.59**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**7,395.34**	**0.00**	**(2,895.34)**	**(2,895.34)**
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**8,780.92**	**0.00**	**(6,280.92)**	**(6,280.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**16,176.26**	**0.00**	**(9,176.26)**	**(9,176.26)**
****Total Direct Cost Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**
*****Total Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
***Total: 52 - Appropriations**		**65,434.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,360.67**	**0.00**	**(44,360.67)**	**(44,360.67)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X272 - Smith Lever Ag Program Leader FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/03 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X272 - Smith Lever Ag Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X273 - Smith Lever Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X273 - Smith Lever Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10	Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
***Total: 61 - Salaries and Wages**		**113,943.00**	**113,943.00**	**0.00**	**89,289.43**	**0.00**	**24,653.57**	**24,653.57**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**9,018.90**	**0.00**	**5,981.10**	**5,981.10**
711000	Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100	Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000	Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**22,871.38**	**0.00**	**(7,371.38)**	**(7,371.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,500.00**	**30,500.00**	**0.00**	**31,890.28**	**0.00**	**(1,390.28)**	**(1,390.28)**
****Total Direct Cost Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**
*****Total Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
***Total: 52 - Appropriations**		**144,443.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**144,443.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X273 - Smith Lever Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**121,179.71**	**0.00**	**(121,179.71)**	**(121,179.71)**
*****Total Revenue**	**144,443.00**	**144,443.00**	**0.00**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X274 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100	Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**828.39**	**0.00**	**1,671.61**	**1,671.61**
711000	Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100	Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000	Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000	Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**5,209.48**	**0.00**	**(709.48)**	**(709.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,037.87**	**0.00**	**(6,037.87)**	**(6,037.87)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X275 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X275 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,800.00**	**0.00**	**7,356.64**	**0.00**	**9,443.36**	**9,443.36**
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**303.52**	**0.00**	**296.48**	**296.48**
***Total: 71 - Support (Travel & Non-Travel)**		**600.00**	**600.00**	**0.00**	**303.52**	**0.00**	**296.48**	**296.48**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**7,660.16**	**0.00**	**9,739.84**	**9,739.84**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**7,660.16**	**0.00**	**9,739.84**	**9,739.84**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,660.16**	**0.00**	**(7,660.16)**	**(7,660.16)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**7,660.16**	**0.00**	**9,739.84**	**9,739.84**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X276 - Smith Lever Interdisciplinary Prgm FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,769.35**	**0.00**	**(7,769.35)**	**(7,769.35)**
711000	Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100	Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**8,969.47**	**0.00**	**22,030.53**	**22,030.53**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,738.82**	**0.00**	**(16,738.82)**	**(16,738.82)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X277 - Smith Lever Strenghening NH Comnts FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNWS	College Work Study	0.00	0.00	0.00	666.15	0.00	(666.15)	(666.15)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,071.15**	**0.00**	**(1,071.15)**	**(1,071.15)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,500.00	12,500.00	0.00	4,015.54	0.00	8,484.46	8,484.46
710100	Out-of-State Travel	0.00	0.00	0.00	1,563.99	0.00	(1,563.99)	(1,563.99)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	524.53	0.00	(524.53)	(524.53)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**6,379.06**	**0.00**	**6,120.94**	**6,120.94**
711000	Purchasing Cards	0.00	0.00	0.00	1,614.15	0.00	(1,614.15)	(1,614.15)
711100	Supplies-General	9,875.00	9,875.00	0.00	161.68	0.00	9,713.32	9,713.32
713000	Printing & Copying-General	0.00	0.00	0.00	1,365.75	0.00	(1,365.75)	(1,365.75)
714000	Postage-General	0.00	0.00	0.00	624.93	0.00	(624.93)	(624.93)
718000	Telecom-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	890.24	0.00	(890.24)	(890.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.91	0.00	(126.91)	(126.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.17	0.00	(139.17)	(139.17)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**4,960.33**	**0.00**	**4,914.67**	**4,914.67**
***Total: 71 - Support (Travel & Non-Travel)**		**22,375.00**	**22,375.00**	**0.00**	**11,339.39**	**0.00**	**11,035.61**	**11,035.61**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,410.54**	**0.00**	**9,964.46**	**9,964.46**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,410.54**	**0.00**	**9,964.46**	**9,964.46**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	12,410.54	0.00	(12,410.54)	(12,410.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,410.54**	**0.00**	**(12,410.54)**	**(12,410.54)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X277 - Smith Lever Strenghening NH Comnts FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**22,375.00**	**22,375.00**	**0.00**	**12,410.54**	**0.00**	**9,964.46**	**9,964.46**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X278 - Smith Lever Teen Assesment Prgrm FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
Subtotal: Travel		**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**
711100	Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
****Total Direct Cost Expenditures**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
*****Total Expenditures**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
Revenue								
520000	Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total: 52 - Appropriations**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X279 - Smith Lever Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**223.06**	**0.00**	**776.94**	**776.94**
710000	In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,399.04**	**0.00**	**600.96**	**600.96**
711000	Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100	Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000	Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000	Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000	Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,005.78**	**0.00**	**1,994.22**	**1,994.22**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**7,404.82**	**0.00**	**2,595.18**	**2,595.18**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,627.88**	**0.00**	**3,372.12**	**3,372.12**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,627.88**	**0.00**	**3,372.12**	**3,372.12**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,627.88**	**0.00**	**(7,627.88)**	**(7,627.88)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**7,627.88**	**0.00**	**3,372.12**	**3,372.12**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X281 - Smith Lever Aquaculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,098.03**	**0.00**	**(98.03)**	**(98.03)**
711000	Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000	Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,850.93**	**0.00**	**649.07**	**649.07**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,948.96**	**0.00**	**(4,948.96)**	**(4,948.96)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X282 - Smith Lever Youth At Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS	College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,552.37**	**0.00**	**(1,552.37)**	**(1,552.37)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**5,730.25**	**0.00**	**(1,330.25)**	**(1,330.25)**
711000	Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100	Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000	Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**221.84**	**0.00**	**6,078.16**	**6,078.16**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**5,952.09**	**0.00**	**4,747.91**	**4,747.91**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,504.46**	**0.00**	**(7,504.46)**	**(7,504.46)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X283 - Smith Lever County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**110.55**	**0.00**	**(110.55)**	**(110.55)**
710000	In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100	Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300	Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**8,390.06**	**0.00**	**(390.06)**	**(390.06)**
711000	Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**491.50**	**0.00**	**2,008.50**	**2,008.50**
***Total: 71 - Support (Travel & Non-Travel)**		**10,500.00**	**10,500.00**	**0.00**	**8,881.56**	**0.00**	**1,618.44**	**1,618.44**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**8,992.11**	**0.00**	**1,507.89**	**1,507.89**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**8,992.11**	**0.00**	**1,507.89**	**1,507.89**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,992.11**	**0.00**	**(8,992.11)**	**(8,992.11)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**8,992.11**	**0.00**	**1,507.89**	**1,507.89**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X284 - Smith Lever County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10	Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
***Total: 61 - Salaries and Wages**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
*****Total Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
***Total: 52 - Appropriations**		**104,734.00**	**104,734.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**104,734.00**
530000	Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,486.09**	**0.00**	**(46,486.09)**	**(46,486.09)**
*****Total Revenue**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X285 - Smith Lever County Family Devlpmt FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total: 61 - Salaries and Wages**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
*****Total Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
Revenue								
520000	Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
***Total: 52 - Appropriations**		**89,732.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,415.37**	**0.00**	**(55,415.37)**	**(55,415.37)**
*****Total Revenue**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X285 - Smith Lever County Family Devlpmt FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10	Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
***Total: 61 - Salaries and Wages**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**
*****Total Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
***Total: 52 - Appropriations**		**109,913.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,133.18**	**0.00**	**(54,133.18)**	**(54,133.18)**
*****Total Revenue**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X287 - Smith Lever 4H 3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,702.21**	**0.00**	**(46,702.21)**	**(46,702.21)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X288 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,915.89**	**0.00**	**(10,915.89)**	**(10,915.89)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X289 - Smith Lever Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**0.00**	**0.00**	**3,268.00**	**3,268.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**

Grant: 11X5FN - Smith Lever Expanded Food & Nutriti Status: Active Type: Appropriations
Fund: 11X299 - SL Expanded Food & Nutrition FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	195,583.00	0.00	228,775.97	0.00	(58,261.97)	(33,192.97)
***Total: 61 - Salaries and Wages**		**170,514.00**	**195,583.00**	**0.00**	**228,775.97**	**0.00**	**(58,261.97)**	**(33,192.97)**
710000	In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**0.00**	**0.00**	**7,600.00**	**7,600.00**
711000	Purchasing Cards	0.00	0.00	0.00	(963.86)	0.00	963.86	963.86
711100	Supplies-General	26,000.00	26,000.00	0.00	316.90	0.00	25,683.10	25,683.10
713000	Printing & Copying-General	0.00	0.00	0.00	782.79	0.00	(782.79)	(782.79)
714000	Postage-General	0.00	0.00	0.00	112.89	0.00	(112.89)	(112.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	158.27	0.00	(158.27)	(158.27)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**406.99**	**0.00**	**25,593.01**	**25,593.01**
***Total: 71 - Support (Travel & Non-Travel)**		**33,600.00**	**33,600.00**	**0.00**	**406.99**	**0.00**	**33,193.01**	**33,193.01**
****Total Direct Cost Expenditures**		**204,114.00**	**229,183.00**	**0.00**	**229,182.96**	**0.00**	**(25,068.96)**	**0.04**
*****Total Expenditures**		**204,114.00**	**229,183.00**	**0.00**	**229,182.96**	**0.00**	**(25,068.96)**	**0.04**
Revenue								
520000	Federal Appropriations	204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
***Total: 52 - Appropriations**		**204,114.00**	**229,183.00**	**0.00**	**0.00**	**0.00**	**204,114.00**	**229,183.00**
530000	Federal Programs	0.00	0.00	0.00	229,182.96	0.00	(229,182.96)	(229,182.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**229,182.96**	**0.00**	**(229,182.96)**	**(229,182.96)**
*****Total Revenue**		**204,114.00**	**229,183.00**	**0.00**	**229,182.96**	**0.00**	**(25,068.96)**	**0.04**

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr Status: Active Type: Appropriations
Fund: 11X300 - SL FARM SAFETY FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/04 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
***Total: 61 - Salaries and Wages**		**9,732.00**	**9,732.00**	**0.00**	**0.00**	**0.00**	**9,732.00**	**9,732.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**
*****Total Expenditures**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**
Revenue								
520000	Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total: 52 - Appropriations**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**

Grant: 11X5PM - Smith Lever Intergrated Pest Manage Status: Active Type: Appropriations
Fund: 11X301 - SL Intergrated Pest Management FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	41,969.00	46,454.00	0.00	64,682.33	0.00	(22,713.33)	(18,228.33)
***Total: 61 - Salaries and Wages**		**41,969.00**	**46,454.00**	**0.00**	**64,682.33**	**0.00**	**(22,713.33)**	**(18,228.33)**
710000	In-State Travel	5,500.00	10,500.00	0.00	2,124.62	0.00	3,375.38	8,375.38
710100	Out-of-State Travel	0.00	0.00	0.00	979.15	0.00	(979.15)	(979.15)
Subtotal: Travel		**5,500.00**	**10,500.00**	**0.00**	**3,103.77**	**0.00**	**2,396.23**	**7,396.23**
711000	Purchasing Cards	0.00	0.00	0.00	40.71	0.00	(40.71)	(40.71)
711100	Supplies-General	17,202.00	12,202.00	0.00	284.46	0.00	16,917.54	11,917.54
713000	Printing & Copying-General	0.00	0.00	0.00	281.13	0.00	(281.13)	(281.13)
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**17,202.00**	**12,202.00**	**0.00**	**1,369.90**	**0.00**	**15,832.10**	**10,832.10**
***Total: 71 - Support (Travel & Non-Travel)**		**22,702.00**	**22,702.00**	**0.00**	**4,473.67**	**0.00**	**18,228.33**	**18,228.33**
****Total Direct Cost Expenditures**		**64,671.00**	**69,156.00**	**0.00**	**69,156.00**	**0.00**	**(4,485.00)**	**0.00**
*****Total Expenditures**		**64,671.00**	**69,156.00**	**0.00**	**69,156.00**	**0.00**	**(4,485.00)**	**0.00**
Revenue								
520000	Federal Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
***Total: 52 - Appropriations**		**64,671.00**	**69,156.00**	**0.00**	**0.00**	**0.00**	**64,671.00**	**69,156.00**
530000	Federal Programs	0.00	0.00	0.00	69,156.00	0.00	(69,156.00)	(69,156.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,156.00**	**0.00**	**(69,156.00)**	**(69,156.00)**
*****Total Revenue**		**64,671.00**	**69,156.00**	**0.00**	**69,156.00**	**0.00**	**(4,485.00)**	**0.00**

Grant: 11X5PT - Federal Smith Lever FY '05 Pesticid Status: Active Type: Appropriations
Fund: 11X395 - SL '05 Pesticide Applicator Trng FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
***Total: 61 - Salaries and Wages**		**10,792.00**	**10,792.00**	**0.00**	**10,790.68**	**0.00**	**1.32**	**1.32**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,792.00**	**10,792.00**	**0.00**	**10,790.68**	**0.00**	**1.32**	**1.32**
*****Total Expenditures**		**10,792.00**	**10,792.00**	**0.00**	**10,790.68**	**0.00**	**1.32**	**1.32**
Revenue								
520000	Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
***Total: 52 - Appropriations**		**10,792.00**	**10,792.00**	**0.00**	**0.00**	**0.00**	**10,792.00**	**10,792.00**
530000	Federal Programs	0.00	0.00	0.00	10,790.68	0.00	(10,790.68)	(10,790.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,790.68**	**0.00**	**(10,790.68)**	**(10,790.68)**
*****Total Revenue**		**10,792.00**	**10,792.00**	**0.00**	**10,790.68**	**0.00**	**1.32**	**1.32**

Grant: 11X5RR - Smith Lever Renewable Resources FY Status: Active Type: Appropriations
Fund: 11X302 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10	Extension Educator	22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX	Part Time Salary	0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH	Student Labor	0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS	College Work Study	0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
***Total: 61 - Salaries and Wages**		**22,019.00**	**26,583.00**	**0.00**	**30,524.87**	**0.00**	**(8,505.87)**	**(3,941.87)**
710000	In-State Travel	5,000.00	5,000.00	0.00	3,644.93	0.00	1,355.07	1,355.07
710100	Out-of-State Travel	0.00	0.00	0.00	967.86	0.00	(967.86)	(967.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**6,066.55**	**0.00**	**(1,066.55)**	**(1,066.55)**
711100	Supplies-General	15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000	Printing & Copying-General	0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000	Postage-General	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**9,991.58**	**0.00**	**5,008.42**	**5,008.42**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**16,058.13**	**0.00**	**3,941.87**	**3,941.87**
****Total Direct Cost Expenditures**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**
*****Total Expenditures**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**
Revenue								
520000	Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
***Total: 52 - Appropriations**		**42,019.00**	**46,583.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**46,583.00**
530000	Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,583.00**	**0.00**	**(46,583.00)**	**(46,583.00)**
*****Total Revenue**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X303 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
***Total: 61 - Salaries and Wages**		**167,364.00**	**200,071.00**	**0.00**	**209,536.37**	**0.00**	**(42,172.37)**	**(9,465.37)**
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**3,878.99**	**0.00**	**21,121.01**	**21,121.01**
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
Subtotal: Non-Travel Support		**80,000.00**	**74,000.00**	**0.00**	**34,538.63**	**0.00**	**45,461.37**	**39,461.37**
***Total: 71 - Support (Travel & Non-Travel)**		**105,000.00**	**99,000.00**	**0.00**	**38,417.62**	**0.00**	**66,582.38**	**60,582.38**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**282,364.00**	**309,071.00**	**0.00**	**247,953.99**	**0.00**	**34,410.01**	**61,117.01**
*****Total Expenditures**		**282,364.00**	**309,071.00**	**0.00**	**247,953.99**	**0.00**	**34,410.01**	**61,117.01**
Revenue								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
***Total: 52 - Appropriations**		**282,364.00**	**315,071.00**	**0.00**	**0.00**	**0.00**	**282,364.00**	**315,071.00**
530000	Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,953.99**	**0.00**	**(247,953.99)**	**(247,953.99)**
*****Total Revenue**		**282,364.00**	**315,071.00**	**0.00**	**247,953.99**	**0.00**	**34,410.01**	**67,117.01**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X304 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030	In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100	Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,988.30**	**0.00**	**(2,988.30)**	**(2,988.30)**
711100	Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000	Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000	Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**544.63**	**0.00**	**3,355.37**	**3,355.37**
***Total: 71 - Support (Travel & Non-Travel)**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,532.93**	**0.00**	**(4,532.93)**	**(4,532.93)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X305 - SL Consumer Education Center FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**20.00**	**0.00**	**980.00**	**980.00**
711000	Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100	Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000	Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000	Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**6,752.64**	**0.00**	**6,247.36**	**6,247.36**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,772.64**	**0.00**	**(6,772.64)**	**(6,772.64)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X306 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X306 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
***Total: 61 - Salaries and Wages**		**52,720.00**	**289.00**	**0.00**	**1,278.90**	**0.00**	**51,441.10**	**(989.90)**
710000	In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100	Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,412.05**	**0.00**	**3,587.95**	**3,587.95**
711000	Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100	Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000	Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000	Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000	Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**37,082.58**	**0.00**	**2,917.42**	**2,917.42**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**48,494.63**	**0.00**	**6,505.37**	**6,505.37**
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**122,720.00**	**70,289.00**	**0.00**	**49,773.53**	**0.00**	**72,946.47**	**20,515.47**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**122,720.00**	**70,289.00**	**0.00**	**49,773.53**	**0.00**	**72,946.47**	**20,515.47**
Revenue								
520000	Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X306 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**122,720.00**	**70,289.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**70,289.00**
530000 Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**49,773.53**	**0.00**	**(49,773.53)**	**(49,773.53)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**122,720.00**	**70,289.00**	**0.00**	**49,773.53**	**0.00**	**72,946.47**	**20,515.47**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X307 - Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.00**	**1,736.90**	**0.00**	**11,484.10**	**11,484.10**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**1,736.90**	**0.00**	**16,484.10**	**16,484.10**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**1,736.90**	**0.00**	**16,484.10**	**16,484.10**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,736.90**	**0.00**	**(1,736.90)**	**(1,736.90)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.00**	**1,736.90**	**0.00**	**16,484.10**	**16,484.10**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	78,446.90	0.00	(65,481.90)	(65,481.90)
616F10	Extension Educator	60,131.00	142,786.00	0.00	82,555.86	0.00	(22,424.86)	60,230.14
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	19,387.50	0.00	(8,387.50)	(8,387.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,515.00	0.00	(4,515.00)	(4,515.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,650.06	0.00	(2,650.06)	(2,650.06)
***Total: 61 - Salaries and Wages**		**84,096.00**	**166,751.00**	**0.00**	**187,555.32**	**0.00**	**(103,459.32)**	**(20,804.32)**
710000	In-State Travel	15,050.00	15,050.00	0.00	5,603.45	0.00	9,446.55	9,446.55
710100	Out-of-State Travel	0.00	0.00	0.00	4,316.21	0.00	(4,316.21)	(4,316.21)
710300	Conference Registration Fees	0.00	0.00	0.00	2,183.20	0.00	(2,183.20)	(2,183.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**12,192.78**	**0.00**	**2,857.22**	**2,857.22**
711000	Purchasing Cards	0.00	0.00	0.00	7,172.39	0.00	(7,172.39)	(7,172.39)
711100	Supplies-General	46,250.00	46,250.00	0.00	10,331.03	0.00	35,918.97	35,918.97
713000	Printing & Copying-General	0.00	0.00	0.00	2,994.50	0.00	(2,994.50)	(2,994.50)
714000	Postage-General	0.00	0.00	0.00	6,251.61	0.00	(6,251.61)	(6,251.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,734.04	0.00	(1,734.04)	(1,734.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,163.83	0.00	(5,163.83)	(5,163.83)
717200	Other Professional Services-General	0.00	0.00	0.00	122.90	0.00	(122.90)	(122.90)
718000	Telecom-General	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,628.11	0.00	(11,628.11)	(11,628.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	679.94	0.00	(679.94)	(679.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,345.32	0.00	(2,345.32)	(2,345.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	151.85	0.00	(151.85)	(151.85)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**49,080.40**	**0.00**	**(2,830.40)**	**(2,830.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**61,273.18**	**0.00**	**26.82**	**26.82**
****Total Direct Cost Expenditures**		**145,396.00**	**228,051.00**	**0.00**	**248,828.50**	**0.00**	**(103,432.50)**	**(20,777.50)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**145,396.00**	**228,051.00**	**0.00**	**248,828.50**	**0.00**	**(103,432.50)**	**(20,777.50)**
Revenue								
520000	Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
***Total: 52 - Appropriations**		**145,396.00**	**228,051.00**	**0.00**	**0.00**	**0.00**	**145,396.00**	**228,051.00**
530000	Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**248,828.50**	**0.00**	**(248,828.50)**	**(248,828.50)**
*****Total Revenue**		**145,396.00**	**228,051.00**	**0.00**	**248,828.50**	**0.00**	**(103,432.50)**	**(20,777.50)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPRAE - Project Activities/Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X309 - SL Family FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH	Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS	College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
***Total: 61 - Salaries and Wages**		**69,344.00**	**100,002.00**	**0.00**	**130,220.82**	**0.00**	**(60,876.82)**	**(30,218.82)**
710000	In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100	Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**13,402.07**	**0.00**	**(1,002.07)**	**(1,002.07)**
711000	Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100	Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000	Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000	Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110	Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000	Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200	Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
Subtotal: Non-Travel Support		**24,590.00**	**30,590.00**	**0.00**	**32,207.08**	**0.00**	**(7,617.08)**	**(1,617.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**36,990.00**	**42,990.00**	**0.00**	**45,609.15**	**0.00**	**(8,619.15)**	**(2,619.15)**
****Total Direct Cost Expenditures**		**106,334.00**	**142,992.00**	**0.00**	**175,829.97**	**0.00**	**(69,495.97)**	**(32,837.97)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,334.00**	**142,992.00**	**0.00**	**175,829.97**	**0.00**	**(69,495.97)**	**(32,837.97)**
Revenue								

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X309 - SL Family FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000	Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
***Total: 52 - Appropriations**		**106,334.00**	**136,992.00**	**0.00**	**0.00**	**0.00**	**106,334.00**	**136,992.00**
530000	Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**175,829.97**	**0.00**	**(175,829.97)**	**(175,829.97)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**106,334.00**	**136,992.00**	**0.00**	**175,829.97**	**0.00**	**(69,495.97)**	**(38,837.97)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X310 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100	Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,942.77**	**0.00**	**457.23**	**457.23**
711000	Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100	Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**5,818.22**	**0.00**	**7,181.78**	**7,181.78**
***Total: 71 - Support (Travel & Non-Travel)**		**16,400.00**	**16,400.00**	**0.00**	**8,760.99**	**0.00**	**7,639.01**	**7,639.01**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,760.99**	**0.00**	**8,839.01**	**8,839.01**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,760.99**	**0.00**	**8,839.01**	**8,839.01**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,760.99**	**0.00**	**(8,760.99)**	**(8,760.99)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**0.00**	**8,760.99**	**0.00**	**8,839.01**	**8,839.01**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X311 - SL Ag Program FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10	PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
***Total: 61 - Salaries and Wages**		**58,434.00**	**41,934.00**	**0.00**	**39,144.16**	**0.00**	**19,289.84**	**2,789.84**
710000	In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100	Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300	Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**5,125.66**	**0.00**	**(625.66)**	**(625.66)**
711000	Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000	Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**8,564.18**	**0.00**	**(6,064.18)**	**(6,064.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**13,689.84**	**0.00**	**(6,689.84)**	**(6,689.84)**
****Total Direct Cost Expenditures**		**65,434.00**	**48,934.00**	**0.00**	**52,834.00**	**0.00**	**12,600.00**	**(3,900.00)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**65,434.00**	**48,934.00**	**0.00**	**52,834.00**	**0.00**	**12,600.00**	**(3,900.00)**
Revenue								
520000	Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
***Total: 52 - Appropriations**		**65,434.00**	**48,934.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**48,934.00**
530000	Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X311 - SL Ag Program FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**52,834.00**	**0.00**	**(52,834.00)**	**(52,834.00)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**65,434.00**	**48,934.00**	**0.00**	**52,834.00**	**0.00**	**12,600.00**	**(3,900.00)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X312 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10	Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
***Total: 61 - Salaries and Wages**		**113,943.00**	**189,393.00**	**0.00**	**227,768.41**	**0.00**	**(113,825.41)**	**(38,375.41)**
710000	In-State Travel	15,000.00	15,000.00	0.00	11,015.35	0.00	3,984.65	3,984.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,805.21	0.00	(1,805.21)	(1,805.21)
710300	Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**13,282.56**	**0.00**	**1,717.44**	**1,717.44**
711000	Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100	Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000	Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000	Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200	Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000	Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**18,276.72**	**0.00**	**(2,776.72)**	**(2,776.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,500.00**	**30,500.00**	**0.00**	**31,559.28**	**0.00**	**(1,059.28)**	**(1,059.28)**
****Total Direct Cost Expenditures**		**144,443.00**	**219,893.00**	**0.00**	**259,327.69**	**0.00**	**(114,884.69)**	**(39,434.69)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**144,443.00**	**219,893.00**	**0.00**	**259,327.69**	**0.00**	**(114,884.69)**	**(39,434.69)**
Revenue								
520000	Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X312 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**144,443.00**	**219,893.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**219,893.00**
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**259,327.69**	**0.00**	**(259,327.69)**	**(259,327.69)**
*****Total Revenue**	**144,443.00**	**219,893.00**	**0.00**	**259,327.69**	**0.00**	**(114,884.69)**	**(39,434.69)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X313 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100	Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300	Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,149.48**	**0.00**	**(649.48)**	**(649.48)**
711000	Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100	Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000	Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000	Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**3,482.76**	**0.00**	**1,017.24**	**1,017.24**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,632.24**	**0.00**	**(6,632.24)**	**(6,632.24)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X314 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
***Total: 61 - Salaries and Wages**		**17,400.00**	**400.00**	**0.00**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**
****Total Direct Cost Expenditures**		**17,400.00**	**400.00**	**0.00**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**
*****Total Expenditures**		**17,400.00**	**400.00**	**0.00**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**
Revenue								
520000	Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
***Total: 52 - Appropriations**		**17,400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**400.00**
530000	Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,741.76**	**0.00**	**(20,741.76)**	**(20,741.76)**
*****Total Revenue**		**17,400.00**	**400.00**	**0.00**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X315 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100	Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9,440.28**	**0.00**	**(9,440.28)**	**(9,440.28)**
711100	Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**12,013.52**	**0.00**	**18,986.48**	**18,986.48**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**21,453.80**	**0.00**	**9,546.20**	**9,546.20**
722200	Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,537.00**	**0.00**	**(2,537.00)**	**(2,537.00)**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**23,990.80**	**0.00**	**7,009.20**	**7,009.20**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**23,990.80**	**0.00**	**7,009.20**	**7,009.20**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,990.80**	**0.00**	**(23,990.80)**	**(23,990.80)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**23,990.80**	**0.00**	**7,009.20**	**7,009.20**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X316 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS	College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**965.98**	**0.00**	**(965.98)**	**(965.98)**
710000	In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**5,165.81**	**0.00**	**7,334.19**	**7,334.19**
711000	Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000	Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**3,229.83**	**0.00**	**6,645.17**	**6,645.17**
***Total: 71 - Support (Travel & Non-Travel)**		**22,375.00**	**22,375.00**	**0.00**	**8,395.64**	**0.00**	**13,979.36**	**13,979.36**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**9,361.62**	**0.00**	**13,013.38**	**13,013.38**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**9,361.62**	**0.00**	**13,013.38**	**13,013.38**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,361.62**	**0.00**	**(9,361.62)**	**(9,361.62)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**9,361.62**	**0.00**	**13,013.38**	**13,013.38**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X317 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS	College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**379.15**	**0.00**	**620.85**	**620.85**
710000	In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,231.80**	**0.00**	**768.20**	**768.20**
711100	Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000	Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000	Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**6,059.92**	**0.00**	**(1,059.92)**	**(1,059.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,291.72**	**0.00**	**(291.72)**	**(291.72)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,670.87**	**0.00**	**329.13**	**329.13**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,670.87**	**0.00**	**329.13**	**329.13**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,670.87**	**0.00**	**(10,670.87)**	**(10,670.87)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**10,670.87**	**0.00**	**329.13**	**329.13**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X318 - SL Aquaculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100	Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,788.09**	**0.00**	**1,211.91**	**1,211.91**
711100	Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000	Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000	Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**3,209.08**	**0.00**	**(709.08)**	**(709.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,997.17**	**0.00**	**(4,997.17)**	**(4,997.17)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X319 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,111.40**	**0.00**	**(5,111.40)**	**(5,111.40)**
710000	In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300	Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**3,507.20**	**0.00**	**892.80**	**892.80**
711000	Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000	Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**1,102.82**	**0.00**	**5,197.18**	**5,197.18**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**4,610.02**	**0.00**	**6,089.98**	**6,089.98**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**9,721.42**	**0.00**	**978.58**	**978.58**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**9,721.42**	**0.00**	**978.58**	**978.58**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,721.42**	**0.00**	**(9,721.42)**	**(9,721.42)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**9,721.42**	**0.00**	**978.58**	**978.58**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X320 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,195.79**	**0.00**	**(21,195.79)**	**(21,195.79)**
710000	In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**9,593.56**	**0.00**	**(1,593.56)**	**(1,593.56)**
711000	Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**429.22**	**0.00**	**2,070.78**	**2,070.78**
***Total: 71 - Support (Travel & Non-Travel)**		**10,500.00**	**10,500.00**	**0.00**	**10,022.78**	**0.00**	**477.22**	**477.22**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**31,218.57**	**0.00**	**(20,718.57)**	**(20,718.57)**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**31,218.57**	**0.00**	**(20,718.57)**	**(20,718.57)**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,218.57**	**0.00**	**(31,218.57)**	**(31,218.57)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**31,218.57**	**0.00**	**(20,718.57)**	**(20,718.57)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X321 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10	Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
***Total: 61 - Salaries and Wages**		**104,734.00**	**63,379.00**	**0.00**	**67,426.20**	**0.00**	**37,307.80**	**(4,047.20)**
****Total Direct Cost Expenditures**		**104,734.00**	**63,379.00**	**0.00**	**67,426.20**	**0.00**	**37,307.80**	**(4,047.20)**
*****Total Expenditures**		**104,734.00**	**63,379.00**	**0.00**	**67,426.20**	**0.00**	**37,307.80**	**(4,047.20)**
Revenue								
520000	Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
***Total: 52 - Appropriations**		**104,734.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,426.20**	**0.00**	**(67,426.20)**	**(67,426.20)**
*****Total Revenue**		**104,734.00**	**63,379.00**	**0.00**	**67,426.20**	**0.00**	**37,307.80**	**(4,047.20)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X322 - SL County Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
***Total: 61 - Salaries and Wages**		**89,732.00**	**73,558.00**	**0.00**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**
****Total Direct Cost Expenditures**		**89,732.00**	**73,558.00**	**0.00**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**
*****Total Expenditures**		**89,732.00**	**73,558.00**	**0.00**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**
Revenue								
520000	Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
***Total: 52 - Appropriations**		**89,732.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**73,558.00**
530000	Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,305.94**	**0.00**	**(71,305.94)**	**(71,305.94)**
*****Total Revenue**		**89,732.00**	**73,558.00**	**0.00**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X323 - SL County 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10	Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
***Total: 61 - Salaries and Wages**		**109,913.00**	**85,009.00**	**0.00**	**86,524.09**	**0.00**	**23,388.91**	**(1,515.09)**
****Total Direct Cost Expenditures**		**109,913.00**	**85,009.00**	**0.00**	**86,524.09**	**0.00**	**23,388.91**	**(1,515.09)**
*****Total Expenditures**		**109,913.00**	**85,009.00**	**0.00**	**86,524.09**	**0.00**	**23,388.91**	**(1,515.09)**
Revenue								
520000	Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
***Total: 52 - Appropriations**		**109,913.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,524.09**	**0.00**	**(86,524.09)**	**(86,524.09)**
*****Total Revenue**		**109,913.00**	**85,009.00**	**0.00**	**86,524.09**	**0.00**	**23,388.91**	**(1,515.09)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X324 - SL 4H 3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,808.69**	**0.00**	**(62,808.69)**	**(62,808.69)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X325 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X326 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**405.98**	**0.00**	**2,594.02**	**2,594.02**
711100	Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**80.00**	**0.00**	**3,188.00**	**3,188.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**485.98**	**0.00**	**(485.98)**	**(485.98)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**

Grant: 11X6FN - Smith Lever EFNEP FY 06 Status: Active Type: Appropriations
Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/05 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
***Total: 61 - Salaries and Wages**		**170,514.00**	**211,168.00**	**0.00**	**209,542.71**	**0.00**	**(39,028.71)**	**1,625.29**
710000	In-State Travel	7,600.00	7,600.00	0.00	5,539.97	0.00	2,060.03	2,060.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,904.55	0.00	(2,904.55)	(2,904.55)
710300	Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**11,610.62**	**0.00**	**(4,010.62)**	**(4,010.62)**
711000	Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100	Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200	Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000	Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000	Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200	Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000	Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200	Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
Subtotal: Non-Travel Support		**26,000.00**	**23,639.00**	**0.00**	**21,253.67**	**0.00**	**4,746.33**	**2,385.33**
***Total: 71 - Support (Travel & Non-Travel)**		**33,600.00**	**31,239.00**	**0.00**	**32,864.29**	**0.00**	**735.71**	**(1,625.29)**
****Total Direct Cost Expenditures**		**204,114.00**	**242,407.00**	**0.00**	**242,407.00**	**0.00**	**(38,293.00)**	**0.00**
*****Total Expenditures**		**204,114.00**	**242,407.00**	**0.00**	**242,407.00**	**0.00**	**(38,293.00)**	**0.00**
Revenue								
520000	Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
***Total: 52 - Appropriations**		**204,114.00**	**242,407.00**	**0.00**	**0.00**	**0.00**	**204,114.00**	**242,407.00**
530000	Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**242,407.00**	**0.00**	**(242,407.00)**	**(242,407.00)**
*****Total Revenue**		**204,114.00**	**242,407.00**	**0.00**	**242,407.00**	**0.00**	**(38,293.00)**	**0.00**

Grant: 11X6PM - Smith Lever FY 06 Intgrtd Pest Mgt Status: Active Type: Appropriations
Fund: 11X358 - SL Intergrated Pest Management 06 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	48,408.00	48,408.00	0.00	62,488.32	0.00	(14,080.32)	(14,080.32)
***Total: 61 - Salaries and Wages**		**48,408.00**	**48,408.00**	**0.00**	**62,488.32**	**0.00**	**(14,080.32)**	**(14,080.32)**
710000	In-State Travel	10,000.00	10,000.00	0.00	3,139.34	0.00	6,860.66	6,860.66
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.94	0.00	(1,012.94)	(1,012.94)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**4,152.28**	**0.00**	**5,847.72**	**5,847.72**
711000	Purchasing Cards	0.00	0.00	0.00	69.81	0.00	(69.81)	(69.81)
711100	Supplies-General	10,000.00	10,000.00	0.00	1,216.02	0.00	8,783.98	8,783.98
713000	Printing & Copying-General	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
716110	Rentals-Copier	0.00	0.00	0.00	145.59	0.00	(145.59)	(145.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**1,767.39**	**0.00**	**8,232.61**	**8,232.61**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**5,919.67**	**0.00**	**14,080.33**	**14,080.33**
****Total Direct Cost Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,407.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,407.99**	**0.00**	**0.01**	**0.01**
Revenue								
520000	Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
***Total: 52 - Appropriations**		**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**68,408.00**
530000	Federal Programs	0.00	0.00	0.00	68,407.99	0.00	(68,407.99)	(68,407.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,407.99**	**0.00**	**(68,407.99)**	**(68,407.99)**
*****Total Revenue**		**68,408.00**	**68,408.00**	**0.00**	**68,407.99**	**0.00**	**0.01**	**0.01**

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A Status: Active Type: Appropriations
Fund: 11X391 - SL '06 Pesticide Applicator Trainin FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**8,808.56**	**0.00**	**(4,808.56)**	**(4,808.56)**
710000	In-State Travel	0.00	0.00	0.00	461.58	0.00	(461.58)	(461.58)
710100	Out-of-State Travel	0.00	0.00	0.00	723.19	0.00	(723.19)	(723.19)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,324.77**	**0.00**	**(1,324.77)**	**(1,324.77)**
711100	Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000	Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**6,663.00**	**6,663.00**	**0.00**	**529.67**	**0.00**	**6,133.33**	**6,133.33**
***Total: 71 - Support (Travel & Non-Travel)**		**6,663.00**	**6,663.00**	**0.00**	**1,854.44**	**0.00**	**4,808.56**	**4,808.56**
****Total Direct Cost Expenditures**		**10,663.00**	**10,663.00**	**0.00**	**10,663.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,663.00**	**10,663.00**	**0.00**	**10,663.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
***Total: 52 - Appropriations**		**10,663.00**	**10,663.00**	**0.00**	**0.00**	**0.00**	**10,663.00**	**10,663.00**
530000	Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,663.00**	**0.00**	**(10,663.00)**	**(10,663.00)**
*****Total Revenue**		**10,663.00**	**10,663.00**	**0.00**	**10,663.00**	**0.00**	**0.00**	**0.00**

Grant: 11X6RR - Smith Lever FY 06 Renewable Res Status: Active Type: Appropriations
Fund: 11X359 - SL Renewable Resources 06 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/05 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,251.23	0.00	(29,251.23)	(29,251.23)
616F10	Extension Educator	26,117.00	26,117.00	0.00	1,564.89	0.00	24,552.11	24,552.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,720.65	0.00	(9,720.65)	(9,720.65)
***Total: 61 - Salaries and Wages**		**26,117.00**	**26,117.00**	**0.00**	**40,536.77**	**0.00**	**(14,419.77)**	**(14,419.77)**
710000	In-State Travel	5,000.00	5,000.00	0.00	2,049.98	0.00	2,950.02	2,950.02
710100	Out-of-State Travel	0.00	0.00	0.00	400.09	0.00	(400.09)	(400.09)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,110.07**	**0.00**	**1,889.93**	**1,889.93**
711100	Supplies-General	15,000.00	15,000.00	0.00	110.98	0.00	14,889.02	14,889.02
713000	Printing & Copying-General	0.00	0.00	0.00	852.36	0.00	(852.36)	(852.36)
714000	Postage-General	0.00	0.00	0.00	321.28	0.00	(321.28)	(321.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	950.66	0.00	(950.66)	(950.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.85	0.00	(58.85)	(58.85)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**2,470.16**	**0.00**	**12,529.84**	**12,529.84**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**5,580.23**	**0.00**	**14,419.77**	**14,419.77**
****Total Direct Cost Expenditures**		**46,117.00**	**46,117.00**	**0.00**	**46,117.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**46,117.00**	**46,117.00**	**0.00**	**46,117.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
***Total: 52 - Appropriations**		**46,117.00**	**46,117.00**	**0.00**	**0.00**	**0.00**	**46,117.00**	**46,117.00**
530000	Federal Programs	0.00	0.00	0.00	46,117.00	0.00	(46,117.00)	(46,117.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,117.00**	**0.00**	**(46,117.00)**	**(46,117.00)**
*****Total Revenue**		**46,117.00**	**46,117.00**	**0.00**	**46,117.00**	**0.00**	**0.00**	**0.00**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X333 - SL ADMINISTRATION FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10	PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10	Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH	Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
***Total: 61 - Salaries and Wages**		**0.00**	**178,719.00**	**0.00**	**377,656.38**	**0.00**	**(377,656.38)**	**(198,937.38)**
710000	In-State Travel	25,000.00	25,000.00	0.00	5,085.29	0.00	19,914.71	19,914.71
710100	Out-of-State Travel	0.00	0.00	0.00	3,901.64	0.00	(3,901.64)	(3,901.64)
710300	Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,327.28	0.00	(1,327.28)	(1,327.28)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**18,934.21**	**0.00**	**6,065.79**	**6,065.79**
711100	Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000	Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
Subtotal: Non-Travel Support		**74,000.00**	**76,000.00**	**0.00**	**48,669.74**	**0.00**	**25,330.26**	**27,330.26**
***Total: 71 - Support (Travel & Non-Travel)**		**99,000.00**	**101,000.00**	**0.00**	**67,603.95**	**0.00**	**31,396.05**	**33,396.05**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**109,000.00**	**289,719.00**	**0.00**	**445,260.33**	**0.00**	**(336,260.33)**	**(155,541.33)**
*****Total Expenditures**		**109,000.00**	**289,719.00**	**0.00**	**445,260.33**	**0.00**	**(336,260.33)**	**(155,541.33)**
Revenue								
520000	Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X333 - SL ADMINISTRATION FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**109,000.00**	**289,719.00**	**0.00**	**0.00**	**0.00**	**109,000.00**	**289,719.00**
530000 Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**445,260.33**	**0.00**	**(445,260.33)**	**(445,260.33)**
*****Total Revenue**	**109,000.00**	**289,719.00**	**0.00**	**445,260.33**	**0.00**	**(336,260.33)**	**(155,541.33)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X334 - SL ANIMAL SCIENCE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**938.96**	**0.00**	**61.04**	**61.04**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000	Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**416.82**	**0.00**	**583.18**	**583.18**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,355.78**	**0.00**	**644.22**	**644.22**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,355.78**	**0.00**	**644.22**	**644.22**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,355.78**	**0.00**	**644.22**	**644.22**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,355.78**	**0.00**	**(1,355.78)**	**(1,355.78)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,355.78**	**0.00**	**644.22**	**644.22**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X334 - SL ANIMAL SCIENCE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X336 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS	College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**2,226.76**	**0.00**	**(1,226.76)**	**(1,226.76)**
710000	In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100	Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**17,798.34**	**0.00**	**(2,798.34)**	**(2,798.34)**
711000	Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100	Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000	Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000	Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200	Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000	Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**47,796.42**	**0.00**	**(7,796.42)**	**(7,796.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**65,594.76**	**0.00**	**(10,594.76)**	**(10,594.76)**
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**67,821.52**	**0.00**	**3,178.48**	**3,178.48**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**67,821.52**	**0.00**	**3,178.48**	**3,178.48**
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: 52 - Appropriations**		**71,000.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**71,000.00**
530000	Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,821.52**	**0.00**	**(67,821.52)**	**(67,821.52)**
*****Total Revenue**		**71,000.00**	**71,000.00**	**0.00**	**67,821.52**	**0.00**	**3,178.48**	**3,178.48**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X337 - SL FORESTRY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.00**	**48,604.05**	**0.00**	**(35,383.05)**	**(35,383.05)**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**48,604.05**	**0.00**	**(30,383.05)**	**(30,383.05)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**48,604.05**	**0.00**	**(30,383.05)**	**(30,383.05)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,604.05**	**0.00**	**(48,604.05)**	**(48,604.05)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.00**	**48,604.05**	**0.00**	**(30,383.05)**	**(30,383.05)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X337 - SL FORESTRY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10	Extension Educator	142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH	Student Labor	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS	College Work Study	0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
***Total: 61 - Salaries and Wages**		**166,751.00**	**166,751.00**	**0.00**	**95,222.65**	**0.00**	**71,528.35**	**71,528.35**
710000	In-State Travel	15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100	Out-of-State Travel	0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**13,955.24**	**0.00**	**1,094.76**	**1,094.76**
711000	Purchasing Cards	0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100	Supplies-General	46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000	Postage-General	0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200	Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000	Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**39,268.65**	**0.00**	**6,981.35**	**6,981.35**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**53,223.89**	**0.00**	**8,076.11**	**8,076.11**
****Total Direct Cost Expenditures**		**228,051.00**	**228,051.00**	**0.00**	**148,446.54**	**0.00**	**79,604.46**	**79,604.46**
*****Total Expenditures**		**228,051.00**	**228,051.00**	**0.00**	**148,446.54**	**0.00**	**79,604.46**	**79,604.46**
Revenue								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**228,051.00**	**228,051.00**	**0.00**	**0.00**	**0.00**	**228,051.00**	**228,051.00**
530000 Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**148,446.54**	**0.00**	**(148,446.54)**	**(148,446.54)**
*****Total Revenue**	**228,051.00**	**228,051.00**	**0.00**	**148,446.54**	**0.00**	**79,604.46**	**79,604.46**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X339 - SL FAMILY DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX	Part Time Salary	0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH	Student Labor	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS	College Work Study	0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
***Total: 61 - Salaries and Wages**		**100,002.00**	**100,002.00**	**0.00**	**85,734.58**	**0.00**	**14,267.42**	**14,267.42**
710000	In-State Travel	12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100	Out-of-State Travel	0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**15,681.42**	**0.00**	**(3,281.42)**	**(3,281.42)**
711000	Purchasing Cards	0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100	Supplies-General	30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000	Printing & Copying-General	0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000	Postage-General	0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200	Other Professional Services-General	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000	Telecom-General	0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**35,134.74**	**0.00**	**(4,544.74)**	**(4,544.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**50,816.16**	**0.00**	**(7,826.16)**	**(7,826.16)**
****Total Direct Cost Expenditures**		**142,992.00**	**142,992.00**	**0.00**	**136,550.74**	**0.00**	**6,441.26**	**6,441.26**
*****Total Expenditures**		**142,992.00**	**142,992.00**	**0.00**	**136,550.74**	**0.00**	**6,441.26**	**6,441.26**
Revenue								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X339 - SL FAMILY DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**142,992.00**	**142,992.00**	**0.00**	**0.00**	**0.00**	**142,992.00**	**142,992.00**
530000 Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**136,550.74**	**0.00**	**(136,550.74)**	**(136,550.74)**
*****Total Revenue**	**142,992.00**	**142,992.00**	**0.00**	**136,550.74**	**0.00**	**6,441.26**	**6,441.26**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X340 - SL COMMUNICATIONS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100	Out-of-State Travel	0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300	Conference Registration Fees	0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
Subtotal: Travel		**16,400.00**	**3,400.00**	**0.00**	**5,011.27**	**0.00**	**11,388.73**	**(1,611.27)**
711000	Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100	Supplies-General	0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000	Printing & Copying-General	0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000	Telecom-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**0.00**	**3,982.47**	**0.00**	**(3,982.47)**	**9,017.53**
***Total: 71 - Support (Travel & Non-Travel)**		**16,400.00**	**16,400.00**	**0.00**	**8,993.74**	**0.00**	**7,406.26**	**7,406.26**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,993.74**	**0.00**	**8,606.26**	**8,606.26**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,993.74**	**0.00**	**8,606.26**	**8,606.26**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,993.74**	**0.00**	**(8,993.74)**	**(8,993.74)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**0.00**	**8,993.74**	**0.00**	**8,606.26**	**8,606.26**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X341 - SL AG PROGRAM LEADER FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**41,934.00**	**41,934.00**	**0.00**	**28,763.61**	**0.00**	**13,170.39**	**13,170.39**
710000	In-State Travel	7,000.00	7,000.00	0.00	2,387.15	0.00	4,612.85	4,612.85
710100	Out-of-State Travel	0.00	0.00	0.00	1,934.39	0.00	(1,934.39)	(1,934.39)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,396.54**	**0.00**	**2,603.46**	**2,603.46**
711100	Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000	Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,598.43**	**0.00**	**401.57**	**401.57**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**11,000.00**	**0.00**	**7,994.97**	**0.00**	**3,005.03**	**3,005.03**
****Total Direct Cost Expenditures**		**52,934.00**	**52,934.00**	**0.00**	**36,758.58**	**0.00**	**16,175.42**	**16,175.42**
*****Total Expenditures**		**52,934.00**	**52,934.00**	**0.00**	**36,758.58**	**0.00**	**16,175.42**	**16,175.42**
Revenue								
520000	Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
***Total: 52 - Appropriations**		**52,934.00**	**52,934.00**	**0.00**	**0.00**	**0.00**	**52,934.00**	**52,934.00**
530000	Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,758.58**	**0.00**	**(36,758.58)**	**(36,758.58)**
*****Total Revenue**		**52,934.00**	**52,934.00**	**0.00**	**36,758.58**	**0.00**	**16,175.42**	**16,175.42**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X341 - SL AG PROGRAM LEADER FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X342 - SL PLANT BOLOGY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH	Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
***Total: 61 - Salaries and Wages**		**189,393.00**	**189,393.00**	**0.00**	**135,674.34**	**0.00**	**53,718.66**	**53,718.66**
710000	In-State Travel	13,000.00	13,000.00	0.00	5,234.18	0.00	7,765.82	7,765.82
710100	Out-of-State Travel	0.00	0.00	0.00	2,920.65	0.00	(2,920.65)	(2,920.65)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**8,464.83**	**0.00**	**4,535.17**	**4,535.17**
711000	Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100	Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000	Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000	Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**17,755.46**	**0.00**	**744.54**	**744.54**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**26,220.29**	**0.00**	**5,279.71**	**5,279.71**
****Total Direct Cost Expenditures**		**220,893.00**	**220,893.00**	**0.00**	**161,894.63**	**0.00**	**58,998.37**	**58,998.37**
*****Total Expenditures**		**220,893.00**	**220,893.00**	**0.00**	**161,894.63**	**0.00**	**58,998.37**	**58,998.37**
Revenue								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
***Total: 52 - Appropriations**		**220,893.00**	**220,893.00**	**0.00**	**0.00**	**0.00**	**220,893.00**	**220,893.00**
530000	Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**161,894.63**	**0.00**	**(161,894.63)**	**(161,894.63)**
*****Total Revenue**		**220,893.00**	**220,893.00**	**0.00**	**161,894.63**	**0.00**	**58,998.37**	**58,998.37**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100	Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300	Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,825.01**	**0.00**	**(1,825.01)**	**(1,825.01)**
711000	Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100	Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000	Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000	Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,217.43**	**0.00**	**1,782.57**	**1,782.57**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,042.44**	**0.00**	**(42.44)**	**(42.44)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,042.44**	**0.00**	**(42.44)**	**(42.44)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,042.44**	**0.00**	**(42.44)**	**(42.44)**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,042.44**	**0.00**	**(6,042.44)**	**(6,042.44)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**6,042.44**	**0.00**	**(42.44)**	**(42.44)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
***Total: 61 - Salaries and Wages**		**17,400.00**	**17,400.00**	**0.00**	**17,687.93**	**0.00**	**(287.93)**	**(287.93)**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**17,687.93**	**0.00**	**(287.93)**	**(287.93)**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**17,687.93**	**0.00**	**(287.93)**	**(287.93)**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,687.93**	**0.00**	**(17,687.93)**	**(17,687.93)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**17,687.93**	**0.00**	**(287.93)**	**(287.93)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,930.36**	**0.00**	**(3,930.36)**	**(3,930.36)**
711100	Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support		**31,000.00**	**30,075.00**	**0.00**	**10,417.42**	**0.00**	**20,582.58**	**19,657.58**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**30,075.00**	**0.00**	**14,347.78**	**0.00**	**16,652.22**	**15,727.22**
****Total Direct Cost Expenditures**		**31,000.00**	**30,075.00**	**0.00**	**14,347.78**	**0.00**	**16,652.22**	**15,727.22**
*****Total Expenditures**		**31,000.00**	**30,075.00**	**0.00**	**14,347.78**	**0.00**	**16,652.22**	**15,727.22**
Revenue								
520000	Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
***Total: 52 - Appropriations**		**31,000.00**	**30,075.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**30,075.00**
530000	Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,347.78**	**0.00**	**(14,347.78)**	**(14,347.78)**
*****Total Revenue**		**31,000.00**	**30,075.00**	**0.00**	**14,347.78**	**0.00**	**16,652.22**	**15,727.22**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X346 - SL STRENTHENING NH COMMUNITIES FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS	College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,539.98**	**0.00**	**(1,539.98)**	**(1,539.98)**
710000	In-State Travel	12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**9,679.65**	**0.00**	**2,820.35**	**2,820.35**
711000	Purchasing Cards	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000	Printing & Copying-General	0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000	Postage-General	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**5,568.47**	**0.00**	**4,306.53**	**4,306.53**
***Total: 71 - Support (Travel & Non-Travel)**		**22,375.00**	**22,375.00**	**0.00**	**15,248.12**	**0.00**	**7,126.88**	**7,126.88**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**16,788.10**	**0.00**	**5,586.90**	**5,586.90**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**16,788.10**	**0.00**	**5,586.90**	**5,586.90**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,788.10**	**0.00**	**(16,788.10)**	**(16,788.10)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**16,788.10**	**0.00**	**5,586.90**	**5,586.90**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X347 - SL WATER RESOURCES FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**499.81**	**0.00**	**500.19**	**500.19**
710000	In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100	Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300	Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**6,306.74**	**0.00**	**(1,306.74)**	**(1,306.74)**
711000	Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100	Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000	Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000	Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000	Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
Subtotal: Non-Travel Support		**5,000.00**	**3,000.00**	**0.00**	**2,497.54**	**0.00**	**2,502.46**	**502.46**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,000.00**	**0.00**	**8,804.28**	**0.00**	**1,195.72**	**(804.28)**
****Total Direct Cost Expenditures**		**11,000.00**	**9,000.00**	**0.00**	**9,304.09**	**0.00**	**1,695.91**	**(304.09)**
*****Total Expenditures**		**11,000.00**	**9,000.00**	**0.00**	**9,304.09**	**0.00**	**1,695.91**	**(304.09)**
Revenue								
520000	Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
***Total: 52 - Appropriations**		**11,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**9,000.00**
530000	Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,304.09**	**0.00**	**(9,304.09)**	**(9,304.09)**
*****Total Revenue**		**11,000.00**	**9,000.00**	**0.00**	**9,304.09**	**0.00**	**1,695.91**	**(304.09)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X348 - SL SL AQUACULTURE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**336.90**	**0.00**	**2,163.10**	**2,163.10**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**336.90**	**0.00**	**(336.90)**	**(336.90)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X349 - SL YOUTH AT RISK FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**2,445.69**	**0.00**	**1,954.31**	**1,954.31**
711000	Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100	Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000	Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**1,853.29**	**0.00**	**4,446.71**	**4,446.71**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**4,298.98**	**0.00**	**6,401.02**	**6,401.02**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,298.98**	**0.00**	**6,401.02**	**6,401.02**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,298.98**	**0.00**	**6,401.02**	**6,401.02**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,298.98**	**0.00**	**(4,298.98)**	**(4,298.98)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**4,298.98**	**0.00**	**6,401.02**	**6,401.02**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X350 - SL COUNTY ANIMAL SCIENCE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100	Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**9,422.46**	**0.00**	**(422.46)**	**(422.46)**
711000	Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**90.77**	**0.00**	**909.23**	**909.23**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**9,513.23**	**0.00**	**486.77**	**486.77**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,513.23**	**0.00**	**486.77**	**486.77**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,513.23**	**0.00**	**486.77**	**486.77**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,513.23**	**0.00**	**(9,513.23)**	**(9,513.23)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,513.23**	**0.00**	**486.77**	**486.77**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X351 - SL COUNTY AGRICULTURE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**64,549.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**64,549.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**64,549.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,549.71**	**0.00**	**(64,549.71)**	**(64,549.71)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**64,549.71**	**0.00**	**(1,170.71)**	**(1,170.71)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
***Total: 61 - Salaries and Wages**		**73,558.00**	**73,558.00**	**0.00**	**96,329.46**	**0.00**	**(22,771.46)**	**(22,771.46)**
****Total Direct Cost Expenditures**		**73,558.00**	**73,558.00**	**0.00**	**96,329.46**	**0.00**	**(22,771.46)**	**(22,771.46)**
*****Total Expenditures**		**73,558.00**	**73,558.00**	**0.00**	**96,329.46**	**0.00**	**(22,771.46)**	**(22,771.46)**
Revenue								
520000	Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
***Total: 52 - Appropriations**		**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**73,558.00**
530000	Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,329.46**	**0.00**	**(96,329.46)**	**(96,329.46)**
*****Total Revenue**		**73,558.00**	**73,558.00**	**0.00**	**96,329.46**	**0.00**	**(22,771.46)**	**(22,771.46)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X353 - SL COUNTY 4H FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**100,191.96**	**0.00**	**(15,182.96)**	**(15,182.96)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**100,191.96**	**0.00**	**(15,182.96)**	**(15,182.96)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**100,191.96**	**0.00**	**(15,182.96)**	**(15,182.96)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,191.96**	**0.00**	**(100,191.96)**	**(100,191.96)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**100,191.96**	**0.00**	**(15,182.96)**	**(15,182.96)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X354 - SL COUNTY 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**45,541.03**	**0.00**	**824.97**	**824.97**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,541.03**	**0.00**	**824.97**	**824.97**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,541.03**	**0.00**	**824.97**	**824.97**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,541.03**	**0.00**	**(45,541.03)**	**(45,541.03)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**45,541.03**	**0.00**	**824.97**	**824.97**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X355 - SL RESOURCE ECONOMICS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
714000	Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**145.49**	**0.00**	**(145.49)**	**(145.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**145.49**	**0.00**	**(145.49)**	**(145.49)**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**145.49**	**0.00**	**15,187.51**	**15,187.51**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**145.49**	**0.00**	**15,187.51**	**15,187.51**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**145.49**	**0.00**	**(145.49)**	**(145.49)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**145.49**	**0.00**	**15,187.51**	**15,187.51**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X356 - SL PART TIME FARMING FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,016.00**	**0.00**	**(2,016.00)**	**(2,016.00)**
710000	In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100	Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**9,000.00**	**5,000.00**	**0.00**	**1,467.60**	**0.00**	**7,532.40**	**3,532.40**
711100	Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support		**1,000.00**	**1,268.00**	**0.00**	**46.39**	**0.00**	**953.61**	**1,221.61**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,268.00**	**0.00**	**1,513.99**	**0.00**	**8,486.01**	**4,754.01**
****Total Direct Cost Expenditures**		**10,000.00**	**6,268.00**	**0.00**	**3,529.99**	**0.00**	**6,470.01**	**2,738.01**
*****Total Expenditures**		**10,000.00**	**6,268.00**	**0.00**	**3,529.99**	**0.00**	**6,470.01**	**2,738.01**
Revenue								
520000	Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
***Total: 52 - Appropriations**		**10,000.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,529.99**	**0.00**	**(3,529.99)**	**(3,529.99)**
*****Total Revenue**		**10,000.00**	**6,268.00**	**0.00**	**3,529.99**	**0.00**	**6,470.01**	**2,738.01**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X389 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100	Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**817.30**	**0.00**	**(817.30)**	**(817.30)**
711100	Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
Subtotal: Non-Travel Support		**0.00**	**925.00**	**0.00**	**107.70**	**0.00**	**(107.70)**	**817.30**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**925.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**925.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**0.00**
*****Total Expenditures**		**0.00**	**925.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
***Total: 52 - Appropriations**		**0.00**	**925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**925.00**
530000	Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**(925.00)**
*****Total Revenue**		**0.00**	**925.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**0.00**

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and Status: Active Type: Appropriations
Fund: 11X386 - SL Expanded Food and Nutrition FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	211,168.00	211,168.00	0.00	206,826.72	0.00	4,341.28	4,341.28
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
***Total: 61 - Salaries and Wages**		**211,168.00**	**211,168.00**	**0.00**	**207,866.22**	**0.00**	**3,301.78**	**3,301.78**
710000	In-State Travel	7,600.00	7,600.00	0.00	6,052.54	0.00	1,547.46	1,547.46
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.06	0.00	(3,648.06)	(3,648.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.25	0.00	(1,946.25)	(1,946.25)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**11,646.85**	**0.00**	**(4,046.85)**	**(4,046.85)**
711000	Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100	Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200	Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000	Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000	Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200	Other Professional Services-General	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
718000	Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
Subtotal: Non-Travel Support		**23,639.00**	**23,471.00**	**0.00**	**22,725.93**	**0.00**	**913.07**	**745.07**
***Total: 71 - Support (Travel & Non-Travel)**		**31,239.00**	**31,071.00**	**0.00**	**34,372.78**	**0.00**	**(3,133.78)**	**(3,301.78)**
****Total Direct Cost Expenditures**		**242,407.00**	**242,239.00**	**0.00**	**242,239.00**	**0.00**	**168.00**	**(0.00)**
*****Total Expenditures**		**242,407.00**	**242,239.00**	**0.00**	**242,239.00**	**0.00**	**168.00**	**(0.00)**
Revenue								
520000	Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
***Total: 52 - Appropriations**		**242,407.00**	**242,239.00**	**0.00**	**0.00**	**0.00**	**242,407.00**	**242,239.00**
530000	Federal Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**242,239.00**	**0.00**	**(242,239.00)**	**(242,239.00)**
*****Total Revenue**		**242,407.00**	**242,239.00**	**0.00**	**242,239.00**	**0.00**	**168.00**	**0.00**

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest Status: Active Type: Appropriations
Fund: 11X387 - SL Intergrated Pest Management FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	48,408.00	48,408.00	0.00	43,164.38	0.00	5,243.62	5,243.62
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO	Casual - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
***Total: 61 - Salaries and Wages**		**48,408.00**	**48,408.00**	**0.00**	**65,910.85**	**0.00**	**(17,502.85)**	**(17,502.85)**
710000	In-State Travel	10,000.00	10,000.00	0.00	1,257.80	0.00	8,742.20	8,742.20
710100	Out-of-State Travel	0.00	0.00	0.00	348.16	0.00	(348.16)	(348.16)
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**1,865.96**	**0.00**	**8,134.04**	**8,134.04**
711100	Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**631.19**	**0.00**	**9,368.81**	**9,368.81**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**2,497.15**	**0.00**	**17,502.85**	**17,502.85**
****Total Direct Cost Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
***Total: 52 - Appropriations**		**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**68,408.00**
530000	Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,408.00**	**0.00**	**(68,408.00)**	**(68,408.00)**
*****Total Revenue**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A Status: Active Type: Appropriations
Fund: 11X396 - SL Pesticide Impact Assessment FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
***Total: 61 - Salaries and Wages**		**8,800.00**	**8,800.00**	**0.00**	**8,800.96**	**0.00**	**(0.96)**	**(0.96)**
711100	Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
Subtotal: Non-Travel Support		**1,749.00**	**1,749.00**	**0.00**	**1,748.04**	**0.00**	**0.96**	**0.96**
***Total: 71 - Support (Travel & Non-Travel)**		**1,749.00**	**1,749.00**	**0.00**	**1,748.04**	**0.00**	**0.96**	**0.96**
****Total Direct Cost Expenditures**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
***Total: 52 - Appropriations**		**10,549.00**	**10,549.00**	**0.00**	**0.00**	**0.00**	**10,549.00**	**10,549.00**
530000	Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,549.00**	**0.00**	**(10,549.00)**	**(10,549.00)**
*****Total Revenue**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**0.00**	**0.00**

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc Status: Active Type: Appropriations
Fund: 11X388 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/06 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,349.33	0.00	(23,349.33)	(23,349.33)
616F10	Extension Educator	26,117.00	26,117.00	0.00	21,694.21	0.00	4,422.79	4,422.79
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,491.88	0.00	(1,491.88)	(1,491.88)
***Total: 61 - Salaries and Wages**		**26,117.00**	**26,117.00**	**0.00**	**46,535.42**	**0.00**	**(20,418.42)**	**(20,418.42)**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.58**	**0.00**	**4,999.42**	**4,999.42**
711100	Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
Subtotal: Non-Travel Support		**15,000.00**	**15,419.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,419.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,419.00**	**0.00**	**0.58**	**0.00**	**19,999.42**	**20,418.42**
****Total Direct Cost Expenditures**		**46,117.00**	**46,536.00**	**0.00**	**46,536.00**	**0.00**	**(419.00)**	**(0.00)**
*****Total Expenditures**		**46,117.00**	**46,536.00**	**0.00**	**46,536.00**	**0.00**	**(419.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
***Total: 52 - Appropriations**		**46,117.00**	**46,536.00**	**0.00**	**0.00**	**0.00**	**46,117.00**	**46,536.00**
530000	Federal Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,536.00**	**0.00**	**(46,536.00)**	**(46,536.00)**
*****Total Revenue**		**46,117.00**	**46,536.00**	**0.00**	**46,536.00**	**0.00**	**(419.00)**	**0.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10	PAT	100,000.00	268,606.00	0.00	157,091.35	0.00	(57,091.35)	111,514.65
616F10	Extension Educator	0.00	0.00	0.00	65,978.28	0.00	(65,978.28)	(65,978.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS	College Work Study	0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
***Total: 61 - Salaries and Wages**		**101,000.00**	**269,606.00**	**0.00**	**310,281.34**	**0.00**	**(209,281.34)**	**(40,675.34)**
710000	In-State Travel	25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100	Out-of-State Travel	0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**5,833.87**	**0.00**	**19,166.13**	**19,166.13**
711000	Purchasing Cards	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100	Supplies-General	74,000.00	70,500.00	0.00	35,484.83	0.00	38,515.17	35,015.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000	Postage-General	0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000	Telecom-General	0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
Subtotal: Non-Travel Support		**74,000.00**	**70,500.00**	**0.00**	**81,596.01**	**0.00**	**(7,596.01)**	**(11,096.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**99,000.00**	**95,500.00**	**0.00**	**87,429.88**	**0.00**	**11,570.12**	**8,070.12**
****Total Direct Cost Expenditures**		**200,000.00**	**365,106.00**	**0.00**	**397,711.22**	**0.00**	**(197,711.22)**	**(32,605.22)**
*****Total Expenditures**		**200,000.00**	**365,106.00**	**0.00**	**397,711.22**	**0.00**	**(197,711.22)**	**(32,605.22)**
Revenue								
520000	Federal Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
***Total: 52 - Appropriations**		**200,000.00**	**365,106.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**365,106.00**
530000	Federal Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**397,711.22**	**0.00**	**(397,711.22)**	**(397,711.22)**
*****Total Revenue**	**200,000.00**	**365,106.00**	**0.00**	**397,711.22**	**0.00**	**(197,711.22)**	**(32,605.22)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X365 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,415.87**	**0.00**	**(415.87)**	**(415.87)**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**517.42**	**0.00**	**482.58**	**482.58**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,933.29**	**0.00**	**66.71**	**66.71**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,933.29**	**0.00**	**66.71**	**66.71**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,933.29**	**0.00**	**66.71**	**66.71**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,933.29**	**0.00**	**(1,933.29)**	**(1,933.29)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,933.29**	**0.00**	**66.71**	**66.71**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X366 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**12,187.55**	**0.00**	**(11,187.55)**	**(11,187.55)**
710000	In-State Travel	15,000.00	15,000.00	0.00	5,128.10	0.00	9,871.90	9,871.90
710100	Out-of-State Travel	0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310	Workshop Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**12,760.28**	**0.00**	**2,239.72**	**2,239.72**
711000	Purchasing Cards	0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**55,476.99**	**0.00**	**(476.99)**	**(476.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**68,237.27**	**0.00**	**1,762.73**	**1,762.73**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**80,424.82**	**0.00**	**(9,424.82)**	**(9,424.82)**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**80,424.82**	**0.00**	**(9,424.82)**	**(9,424.82)**
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: 52 - Appropriations**		**71,000.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**71,000.00**
530000	Federal Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,424.82**	**0.00**	**(80,424.82)**	**(80,424.82)**
*****Total Revenue**		**71,000.00**	**71,000.00**	**0.00**	**80,424.82**	**0.00**	**(9,424.82)**	**(9,424.82)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X367 - SL Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 61 - Salaries and Wages**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
****Total Direct Cost Expenditures**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
*****Total Expenditures**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
*****Total Revenue**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X368 - SL 4H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	155,751.00	155,751.00	0.00	71,600.99	0.00	84,150.01	84,150.01
616F10	Extension Educator	0.00	0.00	0.00	38,594.48	0.00	(38,594.48)	(38,594.48)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS	College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
***Total: 61 - Salaries and Wages**		**166,751.00**	**166,751.00**	**0.00**	**118,059.53**	**0.00**	**48,691.47**	**48,691.47**
710000	In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100	Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300	Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**14,768.47**	**0.00**	**281.53**	**281.53**
711000	Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100	Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000	Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000	Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**42,652.75**	**0.00**	**3,597.25**	**3,597.25**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**57,421.22**	**0.00**	**3,878.78**	**3,878.78**
****Total Direct Cost Expenditures**		**228,051.00**	**228,051.00**	**0.00**	**175,480.75**	**0.00**	**52,570.25**	**52,570.25**
*****Total Expenditures**		**228,051.00**	**228,051.00**	**0.00**	**175,480.75**	**0.00**	**52,570.25**	**52,570.25**
Revenue								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total: 52 - Appropriations**		**228,051.00**	**228,051.00**	**0.00**	**175,480.75**	**0.00**	**52,570.25**	**52,570.25**
*****Total Revenue**		**228,051.00**	**228,051.00**	**0.00**	**175,480.75**	**0.00**	**52,570.25**	**52,570.25**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X369 - SL Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X369 - SL Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	85,002.00	85,002.00	0.00	56,339.84	0.00	28,662.16	28,662.16
61CPEX	Part Time Salary	0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS	College Work Study	0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
***Total: 61 - Salaries and Wages**		**100,002.00**	**100,002.00**	**0.00**	**89,940.29**	**0.00**	**10,061.71**	**10,061.71**
710000	In-State Travel	12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100	Out-of-State Travel	0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300	Conference Registration Fees	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**15,760.49**	**0.00**	**(3,360.49)**	**(3,360.49)**
711000	Purchasing Cards	0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100	Supplies-General	30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000	Printing & Copying-General	0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000	Postage-General	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000	Telecom-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**25,588.52**	**0.00**	**5,001.48**	**5,001.48**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**41,349.01**	**0.00**	**1,640.99**	**1,640.99**
****Total Direct Cost Expenditures**		**142,992.00**	**142,992.00**	**0.00**	**131,289.30**	**0.00**	**11,702.70**	**11,702.70**
*****Total Expenditures**		**142,992.00**	**142,992.00**	**0.00**	**131,289.30**	**0.00**	**11,702.70**	**11,702.70**
Revenue								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
***Total: 52 - Appropriations**		**142,992.00**	**142,992.00**	**0.00**	**0.00**	**0.00**	**142,992.00**	**142,992.00**
530000	Federal Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,289.30**	**0.00**	**(131,289.30)**	**(131,289.30)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X369 - SL Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**142,992.00**	**142,992.00**	**0.00**	**131,289.30**	**0.00**	**11,702.70**	**11,702.70**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X370 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100	Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**4,149.73**	**0.00**	**(749.73)**	**(749.73)**
711000	Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100	Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000	Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
Subtotal: Non-Travel Support		**6,600.00**	**10,400.00**	**0.00**	**4,124.90**	**0.00**	**2,475.10**	**6,275.10**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**13,800.00**	**0.00**	**8,274.63**	**0.00**	**1,725.37**	**5,525.37**
****Total Direct Cost Expenditures**		**11,200.00**	**15,000.00**	**0.00**	**8,274.63**	**0.00**	**2,925.37**	**6,725.37**
*****Total Expenditures**		**11,200.00**	**15,000.00**	**0.00**	**8,274.63**	**0.00**	**2,925.37**	**6,725.37**
Revenue								
520000	Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
***Total: 52 - Appropriations**		**11,200.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,274.63**	**0.00**	**(8,274.63)**	**(8,274.63)**
*****Total Revenue**		**11,200.00**	**15,000.00**	**0.00**	**8,274.63**	**0.00**	**2,925.37**	**6,725.37**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X371 - SL AG Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**41,934.00**	**41,934.00**	**0.00**	**18,432.12**	**0.00**	**23,501.88**	**23,501.88**
710000	In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100	Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300	Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**5,254.40**	**0.00**	**1,745.60**	**1,745.60**
711100	Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000	Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000	Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
Subtotal: Non-Travel Support		**4,000.00**	**7,500.00**	**0.00**	**5,723.54**	**0.00**	**(1,723.54)**	**1,776.46**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**14,500.00**	**0.00**	**10,977.94**	**0.00**	**22.06**	**3,522.06**
****Total Direct Cost Expenditures**		**52,934.00**	**56,434.00**	**0.00**	**29,410.06**	**0.00**	**23,523.94**	**27,023.94**
*****Total Expenditures**		**52,934.00**	**56,434.00**	**0.00**	**29,410.06**	**0.00**	**23,523.94**	**27,023.94**
Revenue								
520000	Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
***Total: 52 - Appropriations**		**52,934.00**	**56,434.00**	**0.00**	**0.00**	**0.00**	**52,934.00**	**56,434.00**
530000	Federal Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,410.06**	**0.00**	**(29,410.06)**	**(29,410.06)**
*****Total Revenue**		**52,934.00**	**56,434.00**	**0.00**	**29,410.06**	**0.00**	**23,523.94**	**27,023.94**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X372 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	126,836.89	0.00	(17,124.89)	(17,124.89)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH	Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
***Total: 61 - Salaries and Wages**		**189,393.00**	**189,393.00**	**0.00**	**174,050.75**	**0.00**	**15,342.25**	**15,342.25**
710000	In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**10,630.78**	**0.00**	**2,369.22**	**2,369.22**
711000	Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100	Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000	Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
716110	Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**13,677.45**	**0.00**	**4,822.55**	**4,822.55**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**24,308.23**	**0.00**	**7,191.77**	**7,191.77**
****Total Direct Cost Expenditures**		**220,893.00**	**220,893.00**	**0.00**	**198,358.98**	**0.00**	**22,534.02**	**22,534.02**
*****Total Expenditures**		**220,893.00**	**220,893.00**	**0.00**	**198,358.98**	**0.00**	**22,534.02**	**22,534.02**
Revenue								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
***Total: 52 - Appropriations**		**220,893.00**	**220,893.00**	**0.00**	**0.00**	**0.00**	**220,893.00**	**220,893.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X372 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**198,358.98**	**0.00**	**(198,358.98)**	**(198,358.98)**
*****Total Revenue**	**220,893.00**	**220,893.00**	**0.00**	**198,358.98**	**0.00**	**22,534.02**	**22,534.02**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X373 - SL Resource Economic Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100	Out-of-State Travel	0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300	Conference Registration Fees	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,075.59**	**0.00**	**(1,075.59)**	**(1,075.59)**
711100	Supplies-General	4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000	Printing & Copying-General	0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000	Postage-General	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,829.94**	**0.00**	**1,170.06**	**1,170.06**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**5,905.53**	**0.00**	**94.47**	**94.47**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,905.53**	**0.00**	**94.47**	**94.47**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,905.53**	**0.00**	**94.47**	**94.47**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,905.53**	**0.00**	**(5,905.53)**	**(5,905.53)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**5,905.53**	**0.00**	**94.47**	**94.47**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X374 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
***Total: 61 - Salaries and Wages**		**17,400.00**	**17,400.00**	**0.00**	**6,621.55**	**0.00**	**10,778.45**	**10,778.45**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**6,621.55**	**0.00**	**10,778.45**	**10,778.45**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**6,621.55**	**0.00**	**10,778.45**	**10,778.45**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,621.55**	**0.00**	**(6,621.55)**	**(6,621.55)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**6,621.55**	**0.00**	**10,778.45**	**10,778.45**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X375 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X375 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100	Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300	Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**8,409.53**	**0.00**	**6,590.47**	**6,590.47**
711100	Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**8,452.11**	**0.00**	**7,547.89**	**7,547.89**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**16,861.64**	**0.00**	**14,138.36**	**14,138.36**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,861.64**	**0.00**	**14,138.36**	**14,138.36**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,861.64**	**0.00**	**14,138.36**	**14,138.36**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,861.64**	**0.00**	**(16,861.64)**	**(16,861.64)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**16,861.64**	**0.00**	**14,138.36**	**14,138.36**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X376 - SL Strengthening FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS	College Work Study	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,378.90**	**0.00**	**(378.90)**	**(378.90)**
710000	In-State Travel	11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**8,349.80**	**0.00**	**3,150.20**	**3,150.20**
711000	Purchasing Cards	0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000	Printing & Copying-General	0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000	Postage-General	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**11,701.83**	**0.00**	**(1,826.83)**	**(1,826.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,375.00**	**21,375.00**	**0.00**	**20,051.63**	**0.00**	**1,323.37**	**1,323.37**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**21,430.53**	**0.00**	**944.47**	**944.47**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**21,430.53**	**0.00**	**944.47**	**944.47**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,430.53**	**0.00**	**(21,430.53)**	**(21,430.53)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**21,430.53**	**0.00**	**944.47**	**944.47**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X377 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**27,318.75**	**0.00**	**(26,318.75)**	**(26,318.75)**
710000	In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,846.98**	**0.00**	**153.02**	**153.02**
711000	Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100	Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000	Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000	Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000	Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,181.64**	**0.00**	**1,818.36**	**1,818.36**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**8,028.62**	**0.00**	**1,971.38**	**1,971.38**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**35,347.37**	**0.00**	**(24,347.37)**	**(24,347.37)**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**35,347.37**	**0.00**	**(24,347.37)**	**(24,347.37)**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,347.37**	**0.00**	**(35,347.37)**	**(35,347.37)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**35,347.37**	**0.00**	**(24,347.37)**	**(24,347.37)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X378 - SL Youth At Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300	Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**2,728.07**	**0.00**	**1,671.93**	**1,671.93**
711100	Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000	Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000	Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**125.79**	**0.00**	**6,174.21**	**6,174.21**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**2,853.86**	**0.00**	**7,846.14**	**7,846.14**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**2,853.86**	**0.00**	**7,846.14**	**7,846.14**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**2,853.86**	**0.00**	**7,846.14**	**7,846.14**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,853.86**	**0.00**	**(2,853.86)**	**(2,853.86)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**2,853.86**	**0.00**	**7,846.14**	**7,846.14**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X379 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100	Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**8,599.84**	**0.00**	**400.16**	**400.16**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**8,599.84**	**0.00**	**1,400.16**	**1,400.16**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,599.84**	**0.00**	**1,400.16**	**1,400.16**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,599.84**	**0.00**	**1,400.16**	**1,400.16**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,599.84**	**0.00**	**(8,599.84)**	**(8,599.84)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**8,599.84**	**0.00**	**1,400.16**	**1,400.16**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X380 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	63,379.00	63,379.00	0.00	82,998.55	0.00	(19,619.55)	(19,619.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**107,506.45**	**0.00**	**(44,127.45)**	**(44,127.45)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**107,506.45**	**0.00**	**(44,127.45)**	**(44,127.45)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**107,506.45**	**0.00**	**(44,127.45)**	**(44,127.45)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,506.45**	**0.00**	**(107,506.45)**	**(107,506.45)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**107,506.45**	**0.00**	**(44,127.45)**	**(44,127.45)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X381 - SL County 4H Youth Developme FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**133,827.48**	**0.00**	**(48,818.48)**	**(48,818.48)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**133,827.48**	**0.00**	**(48,818.48)**	**(48,818.48)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**133,827.48**	**0.00**	**(48,818.48)**	**(48,818.48)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,827.48**	**0.00**	**(133,827.48)**	**(133,827.48)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**133,827.48**	**0.00**	**(48,818.48)**	**(48,818.48)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X382 - SL County Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X382 - SL County Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
***Total: 61 - Salaries and Wages**		**73,558.00**	**73,558.00**	**0.00**	**105,215.88**	**0.00**	**(31,657.88)**	**(31,657.88)**
****Total Direct Cost Expenditures**		**73,558.00**	**73,558.00**	**0.00**	**105,215.88**	**0.00**	**(31,657.88)**	**(31,657.88)**
*****Total Expenditures**		**73,558.00**	**73,558.00**	**0.00**	**105,215.88**	**0.00**	**(31,657.88)**	**(31,657.88)**
Revenue								
520000	Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
***Total: 52 - Appropriations**		**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**73,558.00**
530000	Federal Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**105,215.88**	**0.00**	**(105,215.88)**	**(105,215.88)**
*****Total Revenue**		**73,558.00**	**73,558.00**	**0.00**	**105,215.88**	**0.00**	**(31,657.88)**	**(31,657.88)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X383 - SL 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**43,205.13**	**0.00**	**3,160.87**	**3,160.87**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**43,205.13**	**0.00**	**3,160.87**	**3,160.87**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**43,205.13**	**0.00**	**3,160.87**	**3,160.87**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,205.13**	**0.00**	**(43,205.13)**	**(43,205.13)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**43,205.13**	**0.00**	**3,160.87**	**3,160.87**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X384 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**15,033.80**	**0.00**	**299.20**	**299.20**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**15,033.80**	**0.00**	**299.20**	**299.20**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**15,033.80**	**0.00**	**299.20**	**299.20**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,033.80**	**0.00**	**(15,033.80)**	**(15,033.80)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**15,033.80**	**0.00**	**299.20**	**299.20**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X385 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,747.50**	**0.00**	**(2,747.50)**	**(2,747.50)**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,281.97**	**0.00**	**3,718.03**	**3,718.03**
711100	Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000	Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**394.75**	**0.00**	**873.25**	**873.25**
***Total: 71 - Support (Travel & Non-Travel)**		**6,268.00**	**6,268.00**	**0.00**	**1,676.72**	**0.00**	**4,591.28**	**4,591.28**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**4,424.22**	**0.00**	**1,843.78**	**1,843.78**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**4,424.22**	**0.00**	**1,843.78**	**1,843.78**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,424.22**	**0.00**	**(4,424.22)**	**(4,424.22)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**4,424.22**	**0.00**	**1,843.78**	**1,843.78**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X390 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100	Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300	Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,399.81**	**0.00**	**(3,399.81)**	**(3,399.81)**
711100	Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**300.11**	**0.00**	**3,399.89**	**3,399.89**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**3,699.92**	**0.00**	**0.08**	**0.08**
****Total Direct Cost Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**3,699.92**	**0.00**	**0.08**	**0.08**
*****Total Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**3,699.92**	**0.00**	**0.08**	**0.08**
Revenue								
520000	Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 52 - Appropriations**		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
530000	Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,699.92**	**0.00**	**(3,699.92)**	**(3,699.92)**
*****Total Revenue**		**3,700.00**	**3,700.00**	**0.00**	**3,699.92**	**0.00**	**0.08**	**0.08**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X390 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X8FN - Smith Lever 2008 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X420 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	211,168.00	215,205.00	0.00	228,634.03	0.00	(17,466.03)	(13,429.03)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,194.24	0.00	(1,194.24)	(1,194.24)
***Total: 61 - Salaries and Wages**		**211,168.00**	**215,205.00**	**0.00**	**229,828.27**	**0.00**	**(18,660.27)**	**(14,623.27)**
710000	In-State Travel	7,600.00	7,600.00	0.00	3,456.43	0.00	4,143.57	4,143.57
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.48	0.00	(1,186.48)	(1,186.48)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**4,667.91**	**0.00**	**2,932.09**	**2,932.09**
711000	Purchasing Cards	0.00	0.00	0.00	4,246.85	0.00	(4,246.85)	(4,246.85)
711100	Supplies-General	23,471.00	23,471.00	0.00	2,854.13	0.00	20,616.87	20,616.87
711200	Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,310.51	0.00	(3,310.51)	(3,310.51)
714000	Postage-General	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
717200	Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000	Telecom-General	0.00	0.00	0.00	143.69	0.00	(143.69)	(143.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
Subtotal: Non-Travel Support		**23,471.00**	**23,471.00**	**0.00**	**11,779.61**	**0.00**	**11,691.39**	**11,691.39**
***Total: 71 - Support (Travel & Non-Travel)**		**31,071.00**	**31,071.00**	**0.00**	**16,447.52**	**0.00**	**14,623.48**	**14,623.48**
****Total Direct Cost Expenditures**		**242,239.00**	**246,276.00**	**0.00**	**246,275.79**	**0.00**	**(4,036.79)**	**0.21**
*****Total Expenditures**		**242,239.00**	**246,276.00**	**0.00**	**246,275.79**	**0.00**	**(4,036.79)**	**0.21**
Revenue								
520000	Federal Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
***Total: 52 - Appropriations**		**242,239.00**	**246,276.00**	**0.00**	**0.00**	**0.00**	**242,239.00**	**246,276.00**
530000	Federal Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**246,275.79**	**0.00**	**(246,275.79)**	**(246,275.79)**
*****Total Revenue**		**242,239.00**	**246,276.00**	**0.00**	**246,275.79**	**0.00**	**(4,036.79)**	**0.21**

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M Status: Active Type: Appropriations
Fund: 11X421 - SL Intergrated Pest Management FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	48,408.00	48,408.00	0.00	50,718.99	0.00	(2,310.99)	(2,310.99)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,325.00	0.00	(11,325.00)	(11,325.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,369.72	0.00	(1,369.72)	(1,369.72)
***Total: 61 - Salaries and Wages**		**48,408.00**	**48,408.00**	**0.00**	**63,413.71**	**0.00**	**(15,005.71)**	**(15,005.71)**
710000	In-State Travel	10,000.00	10,000.00	0.00	4,461.67	0.00	5,538.33	5,538.33
710100	Out-of-State Travel	0.00	0.00	0.00	263.12	0.00	(263.12)	(263.12)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**4,994.29**	**0.00**	**5,005.71**	**5,005.71**
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**4,994.29**	**0.00**	**15,005.71**	**15,005.71**
****Total Direct Cost Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
***Total: 52 - Appropriations**		**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**68,408.00**
530000	Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,408.00**	**0.00**	**(68,408.00)**	**(68,408.00)**
*****Total Revenue**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**

Grant: 11X8PS - Smith Lever 2008 PSEP Status: Active Type: Appropriations
Fund: 11X453 - 2008 PSEP FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,603.00	6,603.00	0.00	6,600.32	0.00	2.68	2.68
***Total: 61 - Salaries and Wages**	**6,603.00**	**6,603.00**	**0.00**	**6,600.32**	**0.00**	**2.68**	**2.68**
710000 In-State Travel	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**2.68**	**0.00**	**(2.68)**	**(2.68)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**2.68**	**0.00**	**(2.68)**	**(2.68)**
****Total Direct Cost Expenditures**	**6,603.00**	**6,603.00**	**0.00**	**6,603.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,603.00**	**6,603.00**	**0.00**	**6,603.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
***Total: 52 - Appropriations**	**6,603.00**	**6,603.00**	**0.00**	**0.00**	**0.00**	**6,603.00**	**6,603.00**
530000 Federal Programs	0.00	0.00	0.00	6,603.00	0.00	(6,603.00)	(6,603.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,603.00**	**0.00**	**(6,603.00)**	**(6,603.00)**
*****Total Revenue**	**6,603.00**	**6,603.00**	**0.00**	**6,603.00**	**0.00**	**0.00**	**0.00**

Grant: 11X8PT - SL 2008 Pesticide Applicator Trng Status: Active Type: Appropriations
Fund: 11X452 - SL Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,529.13	0.00	(10,529.13)	(10,529.13)
616F10	Extension Educator	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
***Total: 61 - Salaries and Wages**		**8,800.00**	**8,800.00**	**0.00**	**10,529.13**	**0.00**	**(1,729.13)**	**(1,729.13)**
710000	In-State Travel	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**19.87**	**0.00**	**(19.87)**	**(19.87)**
711100	Supplies-General	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
Subtotal: Non-Travel Support		**1,749.00**	**1,749.00**	**0.00**	**0.00**	**0.00**	**1,749.00**	**1,749.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,749.00**	**1,749.00**	**0.00**	**19.87**	**0.00**	**1,729.13**	**1,729.13**
****Total Direct Cost Expenditures**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
***Total: 52 - Appropriations**		**10,549.00**	**10,549.00**	**0.00**	**0.00**	**0.00**	**10,549.00**	**10,549.00**
530000	Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,549.00**	**0.00**	**(10,549.00)**	**(10,549.00)**
*****Total Revenue**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**0.00**	**0.00**

Grant: 11X8RR - Smith Lever 2008 Renewable Resource Status: Active Type: Appropriations
Fund: 11X422 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,928.77	0.00	(9,928.77)	(9,928.77)
616F10	Extension Educator	26,117.00	26,105.00	0.00	34,587.37	0.00	(8,470.37)	(8,482.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,007.25	0.00	(2,007.25)	(2,007.25)
***Total: 61 - Salaries and Wages**		**26,117.00**	**26,105.00**	**0.00**	**46,523.39**	**0.00**	**(20,406.39)**	**(20,418.39)**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100	Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support		**15,419.00**	**15,419.00**	**0.00**	**0.00**	**0.00**	**15,419.00**	**15,419.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,419.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**20,419.00**	**20,419.00**
****Total Direct Cost Expenditures**		**46,536.00**	**46,524.00**	**0.00**	**46,523.39**	**0.00**	**12.61**	**0.61**
*****Total Expenditures**		**46,536.00**	**46,524.00**	**0.00**	**46,523.39**	**0.00**	**12.61**	**0.61**
Revenue								
520000	Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
***Total: 52 - Appropriations**		**46,536.00**	**46,524.00**	**0.00**	**0.00**	**0.00**	**46,536.00**	**46,524.00**
530000	Federal Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,523.39**	**0.00**	**(46,523.39)**	**(46,523.39)**
*****Total Revenue**		**46,536.00**	**46,524.00**	**0.00**	**46,523.39**	**0.00**	**12.61**	**0.61**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X397 - SL Administration FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	7,050.36	0.00	(7,050.36)	(7,050.36)
615F10	PAT	0.00	121,670.00	0.00	78,574.34	0.00	(78,574.34)	43,095.66
616F10	Extension Educator	0.00	0.00	0.00	19,964.31	0.00	(19,964.31)	(19,964.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	209.65	0.00	(209.65)	(209.65)
61SNSH	Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,510.85	0.00	(2,510.85)	(2,510.85)
***Total: 61 - Salaries and Wages**		**0.00**	**121,670.00**	**0.00**	**110,452.51**	**0.00**	**(110,452.51)**	**11,217.49**
710000	In-State Travel	25,000.00	29,820.00	0.00	6,709.93	0.00	18,290.07	23,110.07
710100	Out-of-State Travel	0.00	0.00	0.00	3,326.99	0.00	(3,326.99)	(3,326.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
Subtotal: Travel		**25,000.00**	**29,820.00**	**0.00**	**12,222.56**	**0.00**	**12,777.44**	**17,597.44**
711000	Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100	Supplies-General	70,500.00	70,500.00	0.00	16,081.51	0.00	54,418.49	54,418.49
713000	Printing & Copying-General	0.00	0.00	0.00	4,409.20	0.00	(4,409.20)	(4,409.20)
714000	Postage-General	0.00	0.00	0.00	2,936.21	0.00	(2,936.21)	(2,936.21)
718000	Telecom-General	0.00	0.00	0.00	536.84	0.00	(536.84)	(536.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,537.22	0.00	(16,537.22)	(16,537.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.66	0.00	(1,085.66)	(1,085.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
Subtotal: Non-Travel Support		**70,500.00**	**70,500.00**	**0.00**	**44,439.22**	**0.00**	**26,060.78**	**26,060.78**
***Total: 71 - Support (Travel & Non-Travel)**		**95,500.00**	**100,320.00**	**0.00**	**56,661.78**	**0.00**	**38,838.22**	**43,658.22**
****Total Direct Cost Expenditures**		**95,500.00**	**221,990.00**	**0.00**	**167,114.29**	**0.00**	**(71,614.29)**	**54,875.71**
*****Total Expenditures**		**95,500.00**	**221,990.00**	**0.00**	**167,114.29**	**0.00**	**(71,614.29)**	**54,875.71**
Revenue								
520000	Federal Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
***Total: 52 - Appropriations**		**95,500.00**	**221,990.00**	**0.00**	**0.00**	**0.00**	**95,500.00**	**221,990.00**
530000	Federal Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**167,114.29**	**0.00**	**(167,114.29)**	**(167,114.29)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X397 - SL Administration FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**95,500.00**	**221,990.00**	**0.00**	**167,114.29**	**0.00**	**(71,614.29)**	**54,875.71**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X397 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X398 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**937.49**	**0.00**	**62.51**	**62.51**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	519.88	0.00	(519.88)	(519.88)
714000	Postage-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**982.65**	**0.00**	**17.35**	**17.35**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,920.14**	**0.00**	**79.86**	**79.86**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,920.14**	**0.00**	**79.86**	**79.86**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,920.14**	**0.00**	**79.86**	**79.86**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,920.14**	**0.00**	**(1,920.14)**	**(1,920.14)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,920.14**	**0.00**	**79.86**	**79.86**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X399 - SL ITDE FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	45,850.00	0.00	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,119.40	0.00	(3,119.40)	(3,119.40)
***Total: 61 - Salaries and Wages**		**1,000.00**	**46,850.00**	**0.00**	**38,158.16**	**0.00**	**(37,158.16)**	**8,691.84**
710000	In-State Travel	15,000.00	11,516.00	0.00	5,347.03	0.00	9,652.97	6,168.97
710100	Out-of-State Travel	0.00	0.00	0.00	5,477.24	0.00	(5,477.24)	(5,477.24)
710300	Conference Registration Fees	0.00	0.00	0.00	2,712.00	0.00	(2,712.00)	(2,712.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Travel		**15,000.00**	**11,516.00**	**0.00**	**13,541.27**	**0.00**	**1,458.73**	**(2,025.27)**
711000	Purchasing Cards	0.00	0.00	0.00	17,479.36	0.00	(17,479.36)	(17,479.36)
711100	Supplies-General	55,000.00	55,000.00	0.00	8,957.15	0.00	46,042.85	46,042.85
713000	Printing & Copying-General	0.00	0.00	0.00	736.84	0.00	(736.84)	(736.84)
714000	Postage-General	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	(127.62)	(127.62)
718000	Telecom-General	0.00	0.00	0.00	1,942.01	0.00	(1,942.01)	(1,942.01)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,546.81	0.00	(11,546.81)	(11,546.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	416.19	0.00	(416.19)	(416.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.46	0.00	(31.46)	(31.46)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**41,241.66**	**0.00**	**13,758.34**	**13,758.34**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**66,516.00**	**0.00**	**54,782.93**	**0.00**	**15,217.07**	**11,733.07**
****Total Direct Cost Expenditures**		**71,000.00**	**113,366.00**	**0.00**	**92,941.09**	**0.00**	**(21,941.09)**	**20,424.91**
*****Total Expenditures**		**71,000.00**	**113,366.00**	**0.00**	**92,941.09**	**0.00**	**(21,941.09)**	**20,424.91**
Revenue								
520000	Federal Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
***Total: 52 - Appropriations**		**71,000.00**	**113,366.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**113,366.00**
530000	Federal Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,941.09**	**0.00**	**(92,941.09)**	**(92,941.09)**
*****Total Revenue**		**71,000.00**	**113,366.00**	**0.00**	**92,941.09**	**0.00**	**(21,941.09)**	**20,424.91**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X400 - SL Forestry Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,621.71	0.00	(10,621.71)	(10,621.71)
616F10	Extension Educator	44,000.00	44,000.00	0.00	77,870.74	0.00	(33,870.74)	(33,870.74)
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**88,492.45**	**0.00**	**(44,492.45)**	**(44,492.45)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**88,492.45**	**0.00**	**(44,492.45)**	**(44,492.45)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**88,492.45**	**0.00**	**(44,492.45)**	**(44,492.45)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,492.45**	**0.00**	**(88,492.45)**	**(88,492.45)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**88,492.45**	**0.00**	**(44,492.45)**	**(44,492.45)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X401 - SL 4-H Youth Development FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	155,751.00	99,092.00	0.00	21,395.59	0.00	134,355.41	77,696.41
616F10	Extension Educator	0.00	0.00	0.00	24,848.88	0.00	(24,848.88)	(24,848.88)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,528.50	0.00	(1,528.50)	(1,528.50)
61SNWS	College Work Study	0.00	0.00	0.00	4,287.47	0.00	(4,287.47)	(4,287.47)
***Total: 61 - Salaries and Wages**		**166,751.00**	**110,092.00**	**0.00**	**52,060.44**	**0.00**	**114,690.56**	**58,031.56**
710000	In-State Travel	15,050.00	15,050.00	0.00	7,802.93	0.00	7,247.07	7,247.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,215.62	0.00	(2,215.62)	(2,215.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,912.62	0.00	(1,912.62)	(1,912.62)
710310	Workshop Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**12,831.17**	**0.00**	**2,218.83**	**2,218.83**
711100	Supplies-General	46,250.00	46,250.00	0.00	19,768.04	0.00	26,481.96	26,481.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,624.65	0.00	(1,624.65)	(1,624.65)
714000	Postage-General	0.00	0.00	0.00	6,293.09	0.00	(6,293.09)	(6,293.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,720.09	0.00	(5,720.09)	(5,720.09)
717200	Other Professional Services-General	0.00	0.00	0.00	2,746.63	0.00	(2,746.63)	(2,746.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,442.94	0.00	(10,442.94)	(10,442.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	838.96	0.00	(838.96)	(838.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,014.87	0.00	(2,014.87)	(2,014.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**49,519.55**	**0.00**	**(3,269.55)**	**(3,269.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**62,350.72**	**0.00**	**(1,050.72)**	**(1,050.72)**
****Total Direct Cost Expenditures**		**228,051.00**	**171,392.00**	**0.00**	**114,411.16**	**0.00**	**113,639.84**	**56,980.84**
*****Total Expenditures**		**228,051.00**	**171,392.00**	**0.00**	**114,411.16**	**0.00**	**113,639.84**	**56,980.84**
Revenue								
520000	Federal Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
***Total: 52 - Appropriations**		**228,051.00**	**171,392.00**	**0.00**	**0.00**	**0.00**	**228,051.00**	**171,392.00**
530000	Federal Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,411.16**	**0.00**	**(114,411.16)**	**(114,411.16)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X401 - SL 4-H Youth Development FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**228,051.00**	**171,392.00**	**0.00**	**114,411.16**	**0.00**	**113,639.84**	**56,980.84**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X402 - SL Family and Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	56,440.62	0.00	(56,440.62)	(56,440.62)
616F10	Extension Educator	85,002.00	112,002.00	0.00	50,623.16	0.00	34,378.84	61,378.84
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,453.53	0.00	5,546.47	5,546.47
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	(6,199.83)	(6,199.83)
61SNWS	College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
***Total: 61 - Salaries and Wages**		**100,002.00**	**127,002.00**	**0.00**	**124,006.64**	**0.00**	**(24,004.64)**	**2,995.36**
710000	In-State Travel	12,400.00	12,400.00	0.00	8,604.75	0.00	3,795.25	3,795.25
710100	Out-of-State Travel	0.00	0.00	0.00	3,115.61	0.00	(3,115.61)	(3,115.61)
710300	Conference Registration Fees	0.00	0.00	0.00	3,063.08	0.00	(3,063.08)	(3,063.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**14,783.44**	**0.00**	**(2,383.44)**	**(2,383.44)**
711000	Purchasing Cards	0.00	0.00	0.00	1,251.91	0.00	(1,251.91)	(1,251.91)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,440.15	0.00	28,149.85	28,149.85
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
713000	Printing & Copying-General	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
714000	Postage-General	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
717200	Other Professional Services-General	0.00	0.00	0.00	968.01	0.00	(968.01)	(968.01)
718000	Telecom-General	0.00	0.00	0.00	2,185.14	0.00	(2,185.14)	(2,185.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,374.95	0.00	(3,374.95)	(3,374.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	464.45	0.00	(464.45)	(464.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.54	0.00	(241.54)	(241.54)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**29,715.96**	**0.00**	**874.04**	**874.04**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**44,499.40**	**0.00**	**(1,509.40)**	**(1,509.40)**
****Total Direct Cost Expenditures**		**142,992.00**	**169,992.00**	**0.00**	**168,506.04**	**0.00**	**(25,514.04)**	**1,485.96**
*****Total Expenditures**		**142,992.00**	**169,992.00**	**0.00**	**168,506.04**	**0.00**	**(25,514.04)**	**1,485.96**
Revenue								
520000	Federal Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
***Total: 52 - Appropriations**		**142,992.00**	**169,992.00**	**0.00**	**0.00**	**0.00**	**142,992.00**	**169,992.00**
530000	Federal Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**168,506.04**	**0.00**	**(168,506.04)**	**(168,506.04)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X402 - SL Family and Consumer Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**142,992.00**	**169,992.00**	**0.00**	**168,506.04**	**0.00**	**(25,514.04)**	**1,485.96**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X403 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	2,168.05	0.00	1,231.95	1,231.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
710300	Conference Registration Fees	0.00	0.00	0.00	573.03	0.00	(573.03)	(573.03)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**4,375.52**	**0.00**	**(975.52)**	**(975.52)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,400.00	10,400.00	0.00	3,789.46	0.00	6,610.54	6,610.54
713000	Printing & Copying-General	0.00	0.00	0.00	3,229.72	0.00	(3,229.72)	(3,229.72)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**0.00**	**7,935.04**	**0.00**	**2,464.96**	**2,464.96**
***Total: 71 - Support (Travel & Non-Travel)**		**13,800.00**	**13,800.00**	**0.00**	**12,310.56**	**0.00**	**1,489.44**	**1,489.44**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,310.56**	**0.00**	**2,689.44**	**2,689.44**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,310.56**	**0.00**	**2,689.44**	**2,689.44**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,310.56**	**0.00**	**(12,310.56)**	**(12,310.56)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**12,310.56**	**0.00**	**2,689.44**	**2,689.44**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X404 - SL Agriculture Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,354.02	0.00	(24,354.02)	(24,354.02)
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**41,934.00**	**41,934.00**	**0.00**	**24,354.02**	**0.00**	**17,579.98**	**17,579.98**
710000	In-State Travel	7,000.00	7,000.00	0.00	3,132.72	0.00	3,867.28	3,867.28
710100	Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
710300	Conference Registration Fees	0.00	0.00	0.00	602.00	0.00	(602.00)	(602.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,130.64**	**0.00**	**2,869.36**	**2,869.36**
711100	Supplies-General	7,500.00	7,500.00	0.00	113.00	0.00	7,387.00	7,387.00
713000	Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
714000	Postage-General	0.00	0.00	0.00	29.81	0.00	(29.81)	(29.81)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	178.03	0.00	(178.03)	(178.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.81	0.00	(1,172.81)	(1,172.81)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**4,013.05**	**0.00**	**3,486.95**	**3,486.95**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**0.00**	**8,143.69**	**0.00**	**6,356.31**	**6,356.31**
****Total Direct Cost Expenditures**		**56,434.00**	**56,434.00**	**0.00**	**32,497.71**	**0.00**	**23,936.29**	**23,936.29**
*****Total Expenditures**		**56,434.00**	**56,434.00**	**0.00**	**32,497.71**	**0.00**	**23,936.29**	**23,936.29**
Revenue								
520000	Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
***Total: 52 - Appropriations**		**56,434.00**	**56,434.00**	**0.00**	**0.00**	**0.00**	**56,434.00**	**56,434.00**
530000	Federal Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,497.71**	**0.00**	**(32,497.71)**	**(32,497.71)**
*****Total Revenue**		**56,434.00**	**56,434.00**	**0.00**	**32,497.71**	**0.00**	**23,936.29**	**23,936.29**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X405 - SL Plant Biology FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,419.92	0.00	(38,419.92)	(38,419.92)
616F10	Extension Educator	188,393.00	253,895.00	0.00	212,168.47	0.00	(23,775.47)	41,726.53
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,299.78	0.00	(5,299.78)	(5,299.78)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**189,393.00**	**254,895.00**	**0.00**	**256,888.17**	**0.00**	**(67,495.17)**	**(1,993.17)**
710000	In-State Travel	13,000.00	13,000.00	0.00	6,816.51	0.00	6,183.49	6,183.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,095.53	0.00	(1,095.53)	(1,095.53)
710300	Conference Registration Fees	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**8,094.04**	**0.00**	**4,905.96**	**4,905.96**
711100	Supplies-General	18,500.00	18,500.00	0.00	6,897.02	0.00	11,602.98	11,602.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,750.70	0.00	(2,750.70)	(2,750.70)
714000	Postage-General	0.00	0.00	0.00	4,024.37	0.00	(4,024.37)	(4,024.37)
716110	Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04)	(477.04)
718000	Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,366.47	0.00	(5,366.47)	(5,366.47)
718008	Telecom-Internet Services	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	205.44	0.00	(205.44)	(205.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	718.44	0.00	(718.44)	(718.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.55	0.00	(257.55)	(257.55)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**20,855.74**	**0.00**	**(2,355.74)**	**(2,355.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**28,949.78**	**0.00**	**2,550.22**	**2,550.22**
****Total Direct Cost Expenditures**		**220,893.00**	**286,395.00**	**0.00**	**285,837.95**	**0.00**	**(64,944.95)**	**557.05**
*****Total Expenditures**		**220,893.00**	**286,395.00**	**0.00**	**285,837.95**	**0.00**	**(64,944.95)**	**557.05**
Revenue								
520000	Federal Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
***Total: 52 - Appropriations**		**220,893.00**	**286,395.00**	**0.00**	**0.00**	**0.00**	**220,893.00**	**286,395.00**
530000	Federal Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**285,837.95**	**0.00**	**(285,837.95)**	**(285,837.95)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X405 - SL Plant Biology FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**220,893.00**	**286,395.00**	**0.00**	**285,837.95**	**0.00**	**(64,944.95)**	**557.05**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X406 - SL Resource Economic Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,484.18	0.00	515.82	515.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,041.18	0.00	(1,041.18)	(1,041.18)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,750.36**	**0.00**	**(750.36)**	**(750.36)**
711000	Purchasing Cards	0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100	Supplies-General	4,000.00	4,000.00	0.00	860.13	0.00	3,139.87	3,139.87
713000	Printing & Copying-General	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
714000	Postage-General	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,487.22	0.00	(1,487.22)	(1,487.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,047.87**	**0.00**	**952.13**	**952.13**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**5,798.23**	**0.00**	**201.77**	**201.77**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,798.23**	**0.00**	**201.77**	**201.77**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,798.23**	**0.00**	**201.77**	**201.77**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,798.23**	**0.00**	**(5,798.23)**	**(5,798.23)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**5,798.23**	**0.00**	**201.77**	**201.77**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X407 - SL Resource Economic Personnel FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
***Total: 61 - Salaries and Wages**		**17,400.00**	**17,400.00**	**0.00**	**3,959.90**	**0.00**	**13,440.10**	**13,440.10**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**3,959.90**	**0.00**	**13,440.10**	**13,440.10**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**3,959.90**	**0.00**	**13,440.10**	**13,440.10**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,959.90**	**0.00**	**(3,959.90)**	**(3,959.90)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**3,959.90**	**0.00**	**13,440.10**	**13,440.10**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X408 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	175.50	0.00	14,824.50	14,824.50
710100	Out-of-State Travel	0.00	0.00	0.00	11,545.99	0.00	(11,545.99)	(11,545.99)
710300	Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**13,986.49**	**0.00**	**1,013.51**	**1,013.51**
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	23,331.53	0.00	(23,331.53)	(23,331.53)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**23,331.53**	**0.00**	**(7,331.53)**	**(7,331.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**37,318.02**	**0.00**	**(6,318.02)**	**(6,318.02)**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**37,318.02**	**0.00**	**(6,318.02)**	**(6,318.02)**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**37,318.02**	**0.00**	**(6,318.02)**	**(6,318.02)**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,318.02**	**0.00**	**(37,318.02)**	**(37,318.02)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**37,318.02**	**0.00**	**(6,318.02)**	**(6,318.02)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X409 - SL Strenghtening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.82	0.00	(3,195.82)	(3,195.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,284.72	0.00	(1,284.72)	(1,284.72)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**4,480.54**	**0.00**	**(3,480.54)**	**(3,480.54)**
710000	In-State Travel	11,500.00	11,500.00	0.00	5,704.09	0.00	5,795.91	5,795.91
710100	Out-of-State Travel	0.00	0.00	0.00	2,719.43	0.00	(2,719.43)	(2,719.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**9,439.52**	**0.00**	**2,060.48**	**2,060.48**
711000	Purchasing Cards	0.00	0.00	0.00	753.42	0.00	(753.42)	(753.42)
711100	Supplies-General	9,875.00	9,875.00	0.00	4,722.26	0.00	5,152.74	5,152.74
713000	Printing & Copying-General	0.00	0.00	0.00	531.92	0.00	(531.92)	(531.92)
714000	Postage-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	980.99	0.00	(980.99)	(980.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**8,402.90**	**0.00**	**1,472.10**	**1,472.10**
***Total: 71 - Support (Travel & Non-Travel)**		**21,375.00**	**21,375.00**	**0.00**	**17,842.42**	**0.00**	**3,532.58**	**3,532.58**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,322.96**	**0.00**	**52.04**	**52.04**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,322.96**	**0.00**	**52.04**	**52.04**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,322.96**	**0.00**	**(22,322.96)**	**(22,322.96)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**22,322.96**	**0.00**	**52.04**	**52.04**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X410 - SL Water and Marine Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X410 - SL Water and Marine Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10	Extension Educator	0.00	0.00	0.00	20,980.33	0.00	(20,980.33)	(20,980.33)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	834.75	0.00	(834.75)	(834.75)
61SNWS	College Work Study	0.00	0.00	0.00	691.50	0.00	(691.50)	(691.50)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**24,351.37**	**0.00**	**(23,351.37)**	**(23,351.37)**
710000	In-State Travel	5,000.00	5,000.00	0.00	3,650.24	0.00	1,349.76	1,349.76
710100	Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300	Conference Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,901.24**	**0.00**	**1,098.76**	**1,098.76**
711000	Purchasing Cards	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100	Supplies-General	5,000.00	5,000.00	0.00	970.12	0.00	4,029.88	4,029.88
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.44	0.00	(1,408.44)	(1,408.44)
714000	Postage-General	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
718000	Telecom-General	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,773.56**	**0.00**	**2,226.44**	**2,226.44**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**6,674.80**	**0.00**	**3,325.20**	**3,325.20**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**31,026.17**	**0.00**	**(20,026.17)**	**(20,026.17)**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**31,026.17**	**0.00**	**(20,026.17)**	**(20,026.17)**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,026.17**	**0.00**	**(31,026.17)**	**(31,026.17)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**31,026.17**	**0.00**	**(20,026.17)**	**(20,026.17)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X411 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	5,253.07	0.00	(853.07)	(853.07)
710100	Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**5,743.07**	**0.00**	**(1,343.07)**	**(1,343.07)**
711100	Supplies-General	6,300.00	6,300.00	0.00	4,416.60	0.00	1,883.40	1,883.40
711200	Research Supplies	0.00	0.00	0.00	57.17	0.00	(57.17)	(57.17)
713000	Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	(83.72)	(83.72)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**4,704.42**	**0.00**	**1,595.58**	**1,595.58**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**10,447.49**	**0.00**	**252.51**	**252.51**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**10,447.49**	**0.00**	**252.51**	**252.51**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**10,447.49**	**0.00**	**252.51**	**252.51**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,447.49**	**0.00**	**(10,447.49)**	**(10,447.49)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**10,447.49**	**0.00**	**252.51**	**252.51**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X412 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	6,278.95	0.00	2,721.05	2,721.05
710100	Out-of-State Travel	0.00	0.00	0.00	1,307.02	0.00	(1,307.02)	(1,307.02)
710300	Conference Registration Fees	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**7,877.97**	**0.00**	**1,122.03**	**1,122.03**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**7,877.97**	**0.00**	**2,122.03**	**2,122.03**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,877.97**	**0.00**	**2,122.03**	**2,122.03**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,877.97**	**0.00**	**2,122.03**	**2,122.03**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,877.97**	**0.00**	**(7,877.97)**	**(7,877.97)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**7,877.97**	**0.00**	**2,122.03**	**2,122.03**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X413 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,085.25	0.00	(13,085.25)	(13,085.25)
616F10	Extension Educator	63,379.00	63,379.00	0.00	74,433.77	0.00	(11,054.77)	(11,054.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,601.80	0.00	(24,601.80)	(24,601.80)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**112,120.82**	**0.00**	**(48,741.82)**	**(48,741.82)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**112,120.82**	**0.00**	**(48,741.82)**	**(48,741.82)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**112,120.82**	**0.00**	**(48,741.82)**	**(48,741.82)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**112,120.82**	**0.00**	**(112,120.82)**	**(112,120.82)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**112,120.82**	**0.00**	**(48,741.82)**	**(48,741.82)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X414 - SL County 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**123,142.36**	**0.00**	**(38,133.36)**	**(38,133.36)**
711100	Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**69.99**	**0.00**	**(69.99)**	**(69.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**69.99**	**0.00**	**(69.99)**	**(69.99)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**123,212.35**	**0.00**	**(38,203.35)**	**(38,203.35)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**123,212.35**	**0.00**	**(38,203.35)**	**(38,203.35)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,212.35**	**0.00**	**(123,212.35)**	**(123,212.35)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**123,212.35**	**0.00**	**(38,203.35)**	**(38,203.35)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X415 - SL County Family & Consumer Resourc FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
***Total: 61 - Salaries and Wages**		**158,567.00**	**73,558.00**	**0.00**	**107,112.29**	**0.00**	**51,454.71**	**(33,554.29)**
****Total Direct Cost Expenditures**		**158,567.00**	**73,558.00**	**0.00**	**107,112.29**	**0.00**	**51,454.71**	**(33,554.29)**
*****Total Expenditures**		**158,567.00**	**73,558.00**	**0.00**	**107,112.29**	**0.00**	**51,454.71**	**(33,554.29)**
Revenue								
520000	Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
***Total: 52 - Appropriations**		**158,567.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**158,567.00**	**73,558.00**
530000	Federal Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,112.29**	**0.00**	**(107,112.29)**	**(107,112.29)**
*****Total Revenue**		**158,567.00**	**73,558.00**	**0.00**	**107,112.29**	**0.00**	**51,454.71**	**(33,554.29)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X416 - SL 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**26,123.28**	**26,123.28**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**26,123.28**	**26,123.28**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**26,123.28**	**26,123.28**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,242.72**	**0.00**	**(20,242.72)**	**(20,242.72)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**26,123.28**	**26,123.28**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X417 - SL Resource Economics 3D FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**(739.03)**	**(739.03)**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**(739.03)**	**(739.03)**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**(739.03)**	**(739.03)**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,072.03**	**0.00**	**(16,072.03)**	**(16,072.03)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**(739.03)**	**(739.03)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X418 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**6,460.00**	**0.00**	**(1,460.00)**	**(1,460.00)**
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**6,460.00**	**0.00**	**(192.00)**	**(192.00)**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**6,460.00**	**0.00**	**(192.00)**	**(192.00)**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,460.00**	**0.00**	**(6,460.00)**	**(6,460.00)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**6,460.00**	**0.00**	**(192.00)**	**(192.00)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X419 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,877.63**	**0.00**	**(11,877.63)**	**(11,877.63)**
710000	In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100	Out-of-State Travel	0.00	0.00	0.00	1,429.90	0.00	(1,429.90)	(1,429.90)
710300	Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,477.78**	**0.00**	**522.22**	**522.22**
711100	Supplies-General	700.00	700.00	0.00	299.25	0.00	400.75	400.75
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**299.25**	**0.00**	**400.75**	**400.75**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**2,777.03**	**0.00**	**922.97**	**922.97**
****Total Direct Cost Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**14,654.66**	**0.00**	**(10,954.66)**	**(10,954.66)**
*****Total Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**14,654.66**	**0.00**	**(10,954.66)**	**(10,954.66)**
Revenue								
520000	Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 52 - Appropriations**		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
530000	Federal Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,654.66**	**0.00**	**(14,654.66)**	**(14,654.66)**
*****Total Revenue**		**3,700.00**	**3,700.00**	**0.00**	**14,654.66**	**0.00**	**(10,954.66)**	**(10,954.66)**

Grant: 11X9FN - Smith Lever 2009 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X449 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	215,205.00	290,894.00	0.00	248,605.07	0.00	(33,400.07)	42,288.93
616F10	Extension Educator	0.00	0.00	0.00	36,806.86	0.00	(36,806.86)	(36,806.86)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,196.64	0.00	(1,196.64)	(1,196.64)
61SNSH	Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: 61 - Salaries and Wages**		**215,205.00**	**290,894.00**	**0.00**	**286,918.57**	**0.00**	**(71,713.57)**	**3,975.43**
710000	In-State Travel	7,600.00	7,600.00	0.00	8,242.22	0.00	(642.22)	(642.22)
710100	Out-of-State Travel	0.00	0.00	0.00	2,611.99	0.00	(2,611.99)	(2,611.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**12,467.01**	**0.00**	**(4,867.01)**	**(4,867.01)**
711000	Purchasing Cards	0.00	0.00	0.00	5,080.95	0.00	(5,080.95)	(5,080.95)
711100	Supplies-General	23,471.00	23,471.00	0.00	8,249.90	0.00	15,221.10	15,221.10
711200	Research Supplies	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
713000	Printing & Copying-General	0.00	0.00	0.00	2,401.91	0.00	(2,401.91)	(2,401.91)
714000	Postage-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	6,145.81	0.00	(6,145.81)	(6,145.81)
718000	Telecom-General	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
Subtotal: Non-Travel Support		**23,471.00**	**23,471.00**	**0.00**	**22,579.42**	**0.00**	**891.58**	**891.58**
***Total: 71 - Support (Travel & Non-Travel)**		**31,071.00**	**31,071.00**	**0.00**	**35,046.43**	**0.00**	**(3,975.43)**	**(3,975.43)**
****Total Direct Cost Expenditures**		**246,276.00**	**321,965.00**	**0.00**	**321,965.00**	**0.00**	**(75,689.00)**	**0.00**
*****Total Expenditures**		**246,276.00**	**321,965.00**	**0.00**	**321,965.00**	**0.00**	**(75,689.00)**	**0.00**
Revenue								
520000	Federal Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
***Total: 52 - Appropriations**		**246,276.00**	**321,965.00**	**0.00**	**0.00**	**0.00**	**246,276.00**	**321,965.00**
530000	Federal Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**321,965.00**	**0.00**	**(321,965.00)**	**(321,965.00)**
*****Total Revenue**		**246,276.00**	**321,965.00**	**0.00**	**321,965.00**	**0.00**	**(75,689.00)**	**0.00**

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M Status: Active Type: Appropriations
Fund: 11X450 - SL Intergrated Pest Management FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	48,408.00	59,405.00	0.00	59,618.65	0.00	(11,210.65)	(213.65)
617F10	Operating Staff	0.00	4,294.00	0.00	4,307.01	0.00	(4,307.01)	(13.01)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
***Total: 61 - Salaries and Wages**		**48,408.00**	**63,699.00**	**0.00**	**63,970.31**	**0.00**	**(15,562.31)**	**(271.31)**
710000	In-State Travel	(3,274.00)	3,363.00	0.00	3,059.05	0.00	(6,333.05)	303.95
710100	Out-of-State Travel	0.00	0.00	0.00	228.95	0.00	(228.95)	(228.95)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**(3,274.00)**	**3,363.00**	**0.00**	**3,608.00**	**0.00**	**(6,882.00)**	**(245.00)**
711100	Supplies-General	8,688.00	9,539.00	0.00	3,631.88	0.00	5,056.12	5,907.12
713000	Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	(5,390.81)	(5,390.81)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,688.00**	**9,539.00**	**0.00**	**9,022.69**	**0.00**	**(334.69)**	**516.31**
***Total: 71 - Support (Travel & Non-Travel)**		**5,414.00**	**12,902.00**	**0.00**	**12,630.69**	**0.00**	**(7,216.69)**	**271.31**
****Total Direct Cost Expenditures**		**53,822.00**	**76,601.00**	**0.00**	**76,601.00**	**0.00**	**(22,779.00)**	**0.00**
*****Total Expenditures**		**53,822.00**	**76,601.00**	**0.00**	**76,601.00**	**0.00**	**(22,779.00)**	**0.00**
Revenue								
520000	Federal Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
***Total: 52 - Appropriations**		**68,798.00**	**76,601.00**	**0.00**	**0.00**	**0.00**	**68,798.00**	**76,601.00**
530000	Federal Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,601.00**	**0.00**	**(76,601.00)**	**(76,601.00)**
*****Total Revenue**		**68,798.00**	**76,601.00**	**0.00**	**76,601.00**	**0.00**	**(7,803.00)**	**0.00**

Grant: 11X9PS - Smith Lever 2009 PSEP Status: Active Type: Appropriations
Fund: 11X480 - SL PSEP FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,312.00**	**5,312.00**	**0.00**	**5,312.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,312.00**	**5,312.00**	**0.00**	**5,312.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,312.00**	**5,312.00**	**0.00**	**5,312.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
***Total: 52 - Appropriations**		**5,312.00**	**5,312.00**	**0.00**	**0.00**	**0.00**	**5,312.00**	**5,312.00**
530000	Federal Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,312.00**	**0.00**	**(5,312.00)**	**(5,312.00)**
*****Total Revenue**		**5,312.00**	**5,312.00**	**0.00**	**5,312.00**	**0.00**	**0.00**	**0.00**

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X479 - SL Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
***Total: 61 - Salaries and Wages**		**8,800.00**	**8,800.00**	**0.00**	**9,602.44**	**0.00**	**(802.44)**	**(802.44)**
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	787.52	0.00	(787.52)	(787.52)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**787.52**	**0.00**	**712.48**	**712.48**
711100	Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
Subtotal: Non-Travel Support		**1,387.00**	**1,387.00**	**0.00**	**1,297.00**	**0.00**	**90.00**	**90.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,887.00**	**2,887.00**	**0.00**	**2,084.52**	**0.00**	**802.48**	**802.48**
****Total Direct Cost Expenditures**		**11,687.00**	**11,687.00**	**0.00**	**11,686.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**11,687.00**	**11,687.00**	**0.00**	**11,686.96**	**0.00**	**0.04**	**0.04**
Revenue								
520000	Federal Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
***Total: 52 - Appropriations**		**11,687.00**	**11,687.00**	**0.00**	**0.00**	**0.00**	**11,687.00**	**11,687.00**
530000	Federal Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,686.96**	**0.00**	**(11,686.96)**	**(11,686.96)**
*****Total Revenue**		**11,687.00**	**11,687.00**	**0.00**	**11,686.96**	**0.00**	**0.04**	**0.04**

Grant: 11X9RR - Smith Lever 2009 Renewable Resource Status: Active Type: Appropriations
Fund: 11X451 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,687.54	0.00	(12,687.54)	(12,687.54)
616F10	Extension Educator	26,105.00	26,106.00	0.00	32,588.96	0.00	(6,483.96)	(6,482.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,248.50	0.00	(1,248.50)	(1,248.50)
***Total: 61 - Salaries and Wages**		**26,105.00**	**26,106.00**	**0.00**	**46,525.00**	**0.00**	**(20,420.00)**	**(20,419.00)**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100	Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support		**15,419.00**	**15,419.00**	**0.00**	**0.00**	**0.00**	**15,419.00**	**15,419.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,419.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**20,419.00**	**20,419.00**
****Total Direct Cost Expenditures**		**46,524.00**	**46,525.00**	**0.00**	**46,525.00**	**0.00**	**(1.00)**	**0.00**
*****Total Expenditures**		**46,524.00**	**46,525.00**	**0.00**	**46,525.00**	**0.00**	**(1.00)**	**0.00**
Revenue								
520000	Federal Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
***Total: 52 - Appropriations**		**46,524.00**	**46,525.00**	**0.00**	**0.00**	**0.00**	**46,524.00**	**46,525.00**
530000	Federal Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,525.00**	**0.00**	**(46,525.00)**	**(46,525.00)**
*****Total Revenue**		**46,524.00**	**46,525.00**	**0.00**	**46,525.00**	**0.00**	**(1.00)**	**0.00**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X426 - SL Administration FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
***Total: 61 - Salaries and Wages**	**0.00**	**13,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,680.00**
****Total Direct Cost Expenditures**	**0.00**	**13,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,680.00**
*****Total Expenditures**	**0.00**	**13,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,680.00**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X426 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,438.49	0.00	(17,438.49)	(17,438.49)
614F10	Academic Administrator	13,680.00	(13,680.00)	0.00	77,276.90	0.00	(63,596.90)	(90,956.90)
615F10	PAT	4,320.00	207,338.00	0.00	105,937.83	0.00	(101,617.83)	101,400.17
616F10	Extension Educator	0.00	0.00	0.00	97,004.58	0.00	(97,004.58)	(97,004.58)
61SNSH	Student Labor	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,452.80	0.00	(2,452.80)	(2,452.80)
***Total: 61 - Salaries and Wages**		**18,000.00**	**193,658.00**	**0.00**	**300,695.35**	**0.00**	**(282,695.35)**	**(107,037.35)**
710000	In-State Travel	25,000.00	25,000.00	0.00	2,602.75	0.00	22,397.25	22,397.25
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**3,105.75**	**0.00**	**21,894.25**	**21,894.25**
711100	Supplies-General	70,500.00	70,500.00	0.00	7,134.01	0.00	63,365.99	63,365.99
713000	Printing & Copying-General	0.00	0.00	0.00	2,619.08	0.00	(2,619.08)	(2,619.08)
714000	Postage-General	0.00	0.00	0.00	3,283.23	0.00	(3,283.23)	(3,283.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,965.72	0.00	(15,965.72)	(15,965.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	638.36	0.00	(638.36)	(638.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	675.02	0.00	(675.02)	(675.02)
Subtotal: Non-Travel Support		**70,500.00**	**70,500.00**	**0.00**	**30,315.42**	**0.00**	**40,184.58**	**40,184.58**
***Total: 71 - Support (Travel & Non-Travel)**		**95,500.00**	**95,500.00**	**0.00**	**33,421.17**	**0.00**	**62,078.83**	**62,078.83**
****Total Direct Cost Expenditures**		**113,500.00**	**289,158.00**	**0.00**	**334,116.52**	**0.00**	**(220,616.52)**	**(44,958.52)**
*****Total Expenditures**		**113,500.00**	**289,158.00**	**0.00**	**334,116.52**	**0.00**	**(220,616.52)**	**(44,958.52)**
Revenue								
520000	Federal Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
***Total: 52 - Appropriations**		**99,820.00**	**302,838.00**	**0.00**	**0.00**	**0.00**	**99,820.00**	**302,838.00**
530000	Federal Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**334,116.52**	**0.00**	**(334,116.52)**	**(334,116.52)**
*****Total Revenue**		**99,820.00**	**302,838.00**	**0.00**	**334,116.52**	**0.00**	**(234,296.52)**	**(31,278.52)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X427 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**632.73**	**0.00**	**367.27**	**367.27**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	563.52	0.00	(563.52)	(563.52)
714000	Postage-General	0.00	0.00	0.00	451.13	0.00	(451.13)	(451.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,083.09**	**0.00**	**(83.09)**	**(83.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,715.82**	**0.00**	**284.18**	**284.18**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,715.82**	**0.00**	**284.18**	**284.18**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,715.82**	**0.00**	**284.18**	**284.18**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,715.82**	**0.00**	**(1,715.82)**	**(1,715.82)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,715.82**	**0.00**	**284.18**	**284.18**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X428 - SL ITDE FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61SNWS	College Work Study	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
***Total: 61 - Salaries and Wages**		**46,850.00**	**46,850.00**	**0.00**	**1,669.00**	**0.00**	**45,181.00**	**45,181.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	4,899.18	0.00	10,100.82	10,100.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,696.27	0.00	(1,696.27)	(1,696.27)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**7,135.45**	**0.00**	**7,864.55**	**7,864.55**
711000	Purchasing Cards	0.00	0.00	0.00	12,423.60	0.00	(12,423.60)	(12,423.60)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,451.55	0.00	49,548.45	49,548.45
713000	Printing & Copying-General	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,816.09	0.00	(2,816.09)	(2,816.09)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,223.36	0.00	(11,223.36)	(11,223.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	624.28	0.00	(624.28)	(624.28)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**33,066.24**	**0.00**	**21,933.76**	**21,933.76**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**40,201.69**	**0.00**	**29,798.31**	**29,798.31**
****Total Direct Cost Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**41,870.69**	**0.00**	**74,979.31**	**74,979.31**
*****Total Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**41,870.69**	**0.00**	**74,979.31**	**74,979.31**
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
***Total: 52 - Appropriations**		**116,850.00**	**116,850.00**	**0.00**	**0.00**	**0.00**	**116,850.00**	**116,850.00**
530000	Federal Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,870.69**	**0.00**	**(41,870.69)**	**(41,870.69)**
*****Total Revenue**		**116,850.00**	**116,850.00**	**0.00**	**41,870.69**	**0.00**	**74,979.31**	**74,979.31**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X429 - SL Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,970.24	0.00	(7,970.24)	(7,970.24)
616F10	Extension Educator	44,000.00	44,000.00	0.00	36,108.37	0.00	7,891.63	7,891.63
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**44,078.61**	**0.00**	**(78.61)**	**(78.61)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,078.61**	**0.00**	**(78.61)**	**(78.61)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,078.61**	**0.00**	**(78.61)**	**(78.61)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,078.61**	**0.00**	**(44,078.61)**	**(44,078.61)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**44,078.61**	**0.00**	**(78.61)**	**(78.61)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X430 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	78,768.47	0.00	(78,768.47)	(78,768.47)
616F10	Extension Educator	55,000.00	55,000.00	0.00	56,470.06	0.00	(1,470.06)	(1,470.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,768.15	0.00	(6,768.15)	(6,768.15)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	322.50	0.00	10,677.50	10,677.50
61SNWS	College Work Study	0.00	0.00	0.00	6,415.54	0.00	(6,415.54)	(6,415.54)
***Total: 61 - Salaries and Wages**		**66,000.00**	**66,000.00**	**0.00**	**148,744.72**	**0.00**	**(82,744.72)**	**(82,744.72)**
710000	In-State Travel	15,050.00	15,050.00	0.00	7,103.68	0.00	7,946.32	7,946.32
710100	Out-of-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**8,426.33**	**0.00**	**6,623.67**	**6,623.67**
711100	Supplies-General	46,250.00	46,250.00	0.00	10,076.95	0.00	36,173.05	36,173.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,773.04	0.00	(1,773.04)	(1,773.04)
714000	Postage-General	0.00	0.00	0.00	2,838.76	0.00	(2,838.76)	(2,838.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,023.22	0.00	(5,023.22)	(5,023.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,719.16	0.00	(10,719.16)	(10,719.16)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,164.56	0.00	(1,164.56)	(1,164.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,598.05	0.00	(2,598.05)	(2,598.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**34,316.74**	**0.00**	**11,933.26**	**11,933.26**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**42,743.07**	**0.00**	**18,556.93**	**18,556.93**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**127,300.00**	**127,300.00**	**0.00**	**191,487.79**	**0.00**	**(64,187.79)**	**(64,187.79)**
*****Total Expenditures**		**127,300.00**	**127,300.00**	**0.00**	**191,487.79**	**0.00**	**(64,187.79)**	**(64,187.79)**
Revenue								
520000	Federal Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
***Total: 52 - Appropriations**		**127,300.00**	**127,300.00**	**0.00**	**0.00**	**0.00**	**127,300.00**	**127,300.00**
530000	Federal Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X430 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**191,487.79**	**0.00**	**(191,487.79)**	**(191,487.79)**
****Total Revenue**	**127,300.00**	**127,300.00**	**0.00**	**191,487.79**	**0.00**	**(64,187.79)**	**(64,187.79)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X431 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	47,944.99	0.00	(47,944.99)	(47,944.99)
616F10	Extension Educator	112,000.00	112,000.00	0.00	119,961.99	0.00	(7,961.99)	(7,961.99)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	3,405.50	0.00	11,594.50	11,594.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,719.89	0.00	(9,719.89)	(9,719.89)
61SNSH	Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,974.30	0.00	(1,974.30)	(1,974.30)
***Total: 61 - Salaries and Wages**		**127,000.00**	**127,000.00**	**0.00**	**183,474.17**	**0.00**	**(56,474.17)**	**(56,474.17)**
710000	In-State Travel	12,400.00	12,400.00	0.00	8,893.87	0.00	3,506.13	3,506.13
710100	Out-of-State Travel	0.00	0.00	0.00	3,775.12	0.00	(3,775.12)	(3,775.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**14,430.49**	**0.00**	**(2,030.49)**	**(2,030.49)**
711000	Purchasing Cards	0.00	0.00	0.00	315.49	0.00	(315.49)	(315.49)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,711.18	0.00	27,878.82	27,878.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	183.92	0.00	(183.92)	(183.92)
713000	Printing & Copying-General	0.00	0.00	0.00	6,952.84	0.00	(6,952.84)	(6,952.84)
714000	Postage-General	0.00	0.00	0.00	2,738.31	0.00	(2,738.31)	(2,738.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200	Other Professional Services-General	0.00	0.00	0.00	791.04	0.00	(791.04)	(791.04)
718000	Telecom-General	0.00	0.00	0.00	1,913.03	0.00	(1,913.03)	(1,913.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,395.40	0.00	(3,395.40)	(3,395.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,046.96	0.00	(1,046.96)	(1,046.96)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**20,722.20**	**0.00**	**9,867.80**	**9,867.80**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**35,152.69**	**0.00**	**7,837.31**	**7,837.31**
****Total Direct Cost Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**218,626.86**	**0.00**	**(48,636.86)**	**(48,636.86)**
*****Total Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**218,626.86**	**0.00**	**(48,636.86)**	**(48,636.86)**
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X431 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**169,990.00**	**169,990.00**	**0.00**	**0.00**	**0.00**	**169,990.00**	**169,990.00**
530000 Federal Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**218,626.86**	**0.00**	**(218,626.86)**	**(218,626.86)**
*****Total Revenue**	**169,990.00**	**169,990.00**	**0.00**	**218,626.86**	**0.00**	**(48,636.86)**	**(48,636.86)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X432 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	997.95	0.00	2,402.05	2,402.05
710100	Out-of-State Travel	0.00	0.00	0.00	1,203.78	0.00	(1,203.78)	(1,203.78)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,621.73**	**0.00**	**778.27**	**778.27**
711000	Purchasing Cards	0.00	0.00	0.00	235.99	0.00	(235.99)	(235.99)
711100	Supplies-General	10,400.00	10,400.00	0.00	483.63	0.00	9,916.37	9,916.37
713000	Printing & Copying-General	0.00	0.00	0.00	170.47	0.00	(170.47)	(170.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**0.00**	**1,684.87**	**0.00**	**8,715.13**	**8,715.13**
***Total: 71 - Support (Travel & Non-Travel)**		**13,800.00**	**13,800.00**	**0.00**	**4,306.60**	**0.00**	**9,493.40**	**9,493.40**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,306.60**	**0.00**	**10,693.40**	**10,693.40**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,306.60**	**0.00**	**10,693.40**	**10,693.40**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,306.60**	**0.00**	**(4,306.60)**	**(4,306.60)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**4,306.60**	**0.00**	**10,693.40**	**10,693.40**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X433 - SL AG Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,206.15	0.00	(6,206.15)	(6,206.15)
615F10	PAT	25,000.00	25,000.00	0.00	80,365.32	0.00	(55,365.32)	(55,365.32)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**86,571.47**	**0.00**	**(46,571.47)**	**(46,571.47)**
710000	In-State Travel	7,000.00	7,000.00	0.00	3,650.18	0.00	3,349.82	3,349.82
710100	Out-of-State Travel	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,129.68**	**0.00**	**2,870.32**	**2,870.32**
711100	Supplies-General	7,500.00	7,500.00	0.00	69.07	0.00	7,430.93	7,430.93
714000	Postage-General	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	250.36	0.00	(250.36)	(250.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.37	0.00	(708.37)	(708.37)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**2,859.96**	**0.00**	**4,640.04**	**4,640.04**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**0.00**	**6,989.64**	**0.00**	**7,510.36**	**7,510.36**
****Total Direct Cost Expenditures**		**54,500.00**	**54,500.00**	**0.00**	**93,561.11**	**0.00**	**(39,061.11)**	**(39,061.11)**
*****Total Expenditures**		**54,500.00**	**54,500.00**	**0.00**	**93,561.11**	**0.00**	**(39,061.11)**	**(39,061.11)**
Revenue								
520000	Federal Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
***Total: 52 - Appropriations**		**54,500.00**	**54,500.00**	**0.00**	**0.00**	**0.00**	**54,500.00**	**54,500.00**
530000	Federal Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,561.11**	**0.00**	**(93,561.11)**	**(93,561.11)**
*****Total Revenue**		**54,500.00**	**54,500.00**	**0.00**	**93,561.11**	**0.00**	**(39,061.11)**	**(39,061.11)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X434 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X434 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,526.15	0.00	(8,526.15)	(8,526.15)
616F10	Extension Educator	245,000.00	245,000.00	0.00	88,960.22	0.00	156,039.78	156,039.78
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	5,925.00	0.00	(4,925.00)	(4,925.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,269.78	0.00	(11,269.78)	(11,269.78)
***Total: 61 - Salaries and Wages**		**246,000.00**	**246,000.00**	**0.00**	**114,681.15**	**0.00**	**131,318.85**	**131,318.85**
710000	In-State Travel	13,000.00	13,000.00	0.00	6,861.55	0.00	6,138.45	6,138.45
710100	Out-of-State Travel	0.00	0.00	0.00	436.58	0.00	(436.58)	(436.58)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**7,613.13**	**0.00**	**5,386.87**	**5,386.87**
711000	Purchasing Cards	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
711100	Supplies-General	18,500.00	18,500.00	0.00	1,654.58	0.00	16,845.42	16,845.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,780.01	0.00	(2,780.01)	(2,780.01)
714000	Postage-General	0.00	0.00	0.00	4,070.74	0.00	(4,070.74)	(4,070.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,014.80	0.00	(6,014.80)	(6,014.80)
718008	Telecom-Internet Services	0.00	0.00	0.00	675.84	0.00	(675.84)	(675.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	84.53	0.00	(84.53)	(84.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	770.54	0.00	(770.54)	(770.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.54	0.00	(188.54)	(188.54)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**16,270.56**	**0.00**	**2,229.44**	**2,229.44**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**23,883.69**	**0.00**	**7,616.31**	**7,616.31**
****Total Direct Cost Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**138,564.84**	**0.00**	**138,935.16**	**138,935.16**
*****Total Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**138,564.84**	**0.00**	**138,935.16**	**138,935.16**
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
***Total: 52 - Appropriations**		**277,500.00**	**277,500.00**	**0.00**	**0.00**	**0.00**	**277,500.00**	**277,500.00**
530000	Federal Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**138,564.84**	**0.00**	**(138,564.84)**	**(138,564.84)**
*****Total Revenue**		**277,500.00**	**277,500.00**	**0.00**	**138,564.84**	**0.00**	**138,935.16**	**138,935.16**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X435 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,131.20	0.00	868.80	868.80
710100	Out-of-State Travel	0.00	0.00	0.00	401.03	0.00	(401.03)	(401.03)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,782.23**	**0.00**	**217.77**	**217.77**
711000	Purchasing Cards	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
711100	Supplies-General	4,000.00	4,000.00	0.00	695.50	0.00	3,304.50	3,304.50
713000	Printing & Copying-General	0.00	0.00	0.00	297.16	0.00	(297.16)	(297.16)
714000	Postage-General	0.00	0.00	0.00	145.36	0.00	(145.36)	(145.36)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,540.44	0.00	(1,540.44)	(1,540.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	144.85	0.00	(144.85)	(144.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,019.98**	**0.00**	**980.02**	**980.02**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**4,802.21**	**0.00**	**1,197.79**	**1,197.79**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,802.21**	**0.00**	**1,197.79**	**1,197.79**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,802.21**	**0.00**	**1,197.79**	**1,197.79**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,802.21**	**0.00**	**(4,802.21)**	**(4,802.21)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**4,802.21**	**0.00**	**1,197.79**	**1,197.79**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X436 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 61 - Salaries and Wages**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
****Total Direct Cost Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Revenue**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X437 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,850.35	0.00	(6,850.35)	(6,850.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**8,046.35**	**0.00**	**6,953.65**	**6,953.65**
719100	Membership Dues & Fees	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**11,861.26**	**0.00**	**4,138.74**	**4,138.74**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**19,907.61**	**0.00**	**11,092.39**	**11,092.39**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**19,907.61**	**0.00**	**11,092.39**	**11,092.39**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**19,907.61**	**0.00**	**11,092.39**	**11,092.39**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,907.61**	**0.00**	**(19,907.61)**	**(19,907.61)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**19,907.61**	**0.00**	**11,092.39**	**11,092.39**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X438 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	856.60	0.00	(856.60)	(856.60)
61SNWS	College Work Study	0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,885.80**	**0.00**	**(885.80)**	**(885.80)**
710000	In-State Travel	11,500.00	11,500.00	0.00	6,321.71	0.00	5,178.29	5,178.29
710100	Out-of-State Travel	0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**7,646.01**	**0.00**	**3,853.99**	**3,853.99**
711000	Purchasing Cards	0.00	0.00	0.00	585.10	0.00	(585.10)	(585.10)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,638.55	0.00	8,236.45	8,236.45
711200	Research Supplies	0.00	0.00	0.00	63.46	0.00	(63.46)	(63.46)
713000	Printing & Copying-General	0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
714000	Postage-General	0.00	0.00	0.00	28.34	0.00	(28.34)	(28.34)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,060.56	0.00	(1,060.56)	(1,060.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**4,288.48**	**0.00**	**5,586.52**	**5,586.52**
***Total: 71 - Support (Travel & Non-Travel)**		**21,375.00**	**21,375.00**	**0.00**	**11,934.49**	**0.00**	**9,440.51**	**9,440.51**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**13,820.29**	**0.00**	**8,554.71**	**8,554.71**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**13,820.29**	**0.00**	**8,554.71**	**8,554.71**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,820.29**	**0.00**	**(13,820.29)**	**(13,820.29)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**13,820.29**	**0.00**	**8,554.71**	**8,554.71**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X439 - SL Water Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	786.27	0.00	(786.27)	(786.27)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**786.27**	**0.00**	**213.73**	**213.73**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,593.91	0.00	3,406.09	3,406.09
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,711.41**	**0.00**	**3,288.59**	**3,288.59**
711100	Supplies-General	5,000.00	5,000.00	0.00	1,715.56	0.00	3,284.44	3,284.44
713000	Printing & Copying-General	0.00	0.00	0.00	467.84	0.00	(467.84)	(467.84)
718000	Telecom-General	0.00	0.00	0.00	386.80	0.00	(386.80)	(386.80)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,570.20**	**0.00**	**2,429.80**	**2,429.80**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**4,281.61**	**0.00**	**5,718.39**	**5,718.39**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**5,067.88**	**0.00**	**5,932.12**	**5,932.12**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**5,067.88**	**0.00**	**5,932.12**	**5,932.12**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,067.88**	**0.00**	**(5,067.88)**	**(5,067.88)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**5,067.88**	**0.00**	**5,932.12**	**5,932.12**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X440 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	1,940.40	0.00	2,459.60	2,459.60
710100	Out-of-State Travel	0.00	0.00	0.00	850.86	0.00	(850.86)	(850.86)
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**3,515.46**	**0.00**	**884.54**	**884.54**
711100	Supplies-General	6,300.00	6,300.00	0.00	1,279.37	0.00	5,020.63	5,020.63
711200	Research Supplies	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**1,319.21**	**0.00**	**4,980.79**	**4,980.79**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**4,834.67**	**0.00**	**5,865.33**	**5,865.33**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,834.67**	**0.00**	**5,865.33**	**5,865.33**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,834.67**	**0.00**	**5,865.33**	**5,865.33**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,834.67**	**0.00**	**(4,834.67)**	**(4,834.67)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**4,834.67**	**0.00**	**5,865.33**	**5,865.33**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X441 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,716.84**	**0.00**	**(8,716.84)**	**(8,716.84)**
710000	In-State Travel	3,000.00	3,000.00	0.00	228.25	0.00	2,771.75	2,771.75
710100	Out-of-State Travel	0.00	0.00	0.00	730.83	0.00	(730.83)	(730.83)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**959.08**	**0.00**	**2,040.92**	**2,040.92**
711100	Supplies-General	700.00	700.00	0.00	634.94	0.00	65.06	65.06
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**634.94**	**0.00**	**65.06**	**65.06**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**1,594.02**	**0.00**	**2,105.98**	**2,105.98**
****Total Direct Cost Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**10,310.86**	**0.00**	**(6,610.86)**	**(6,610.86)**
*****Total Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**10,310.86**	**0.00**	**(6,610.86)**	**(6,610.86)**
Revenue								
520000	Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 52 - Appropriations**		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
530000	Federal Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,310.86**	**0.00**	**(10,310.86)**	**(10,310.86)**
*****Total Revenue**		**3,700.00**	**3,700.00**	**0.00**	**10,310.86**	**0.00**	**(6,610.86)**	**(6,610.86)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X442 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	5,267.55	0.00	3,732.45	3,732.45
710100	Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**5,385.45**	**0.00**	**3,614.55**	**3,614.55**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**5,385.45**	**0.00**	**4,614.55**	**4,614.55**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,385.45**	**0.00**	**4,614.55**	**4,614.55**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,385.45**	**0.00**	**4,614.55**	**4,614.55**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,385.45**	**0.00**	**(5,385.45)**	**(5,385.45)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**5,385.45**	**0.00**	**4,614.55**	**4,614.55**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X443 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,421.96	0.00	(3,421.96)	(3,421.96)
616F10	Extension Educator	63,379.00	63,379.00	0.00	157,561.82	0.00	(94,182.82)	(94,182.82)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**185,535.83**	**0.00**	**(122,156.83)**	**(122,156.83)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**185,535.83**	**0.00**	**(122,156.83)**	**(122,156.83)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**185,535.83**	**0.00**	**(122,156.83)**	**(122,156.83)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**185,535.83**	**0.00**	**(185,535.83)**	**(185,535.83)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**185,535.83**	**0.00**	**(122,156.83)**	**(122,156.83)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X444 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**158,567.00**	**158,567.00**	**0.00**	**151,327.31**	**0.00**	**7,239.69**	**7,239.69**
****Total Direct Cost Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**151,327.31**	**0.00**	**7,239.69**	**7,239.69**
*****Total Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**151,327.31**	**0.00**	**7,239.69**	**7,239.69**
Revenue								
520000	Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
***Total: 52 - Appropriations**		**158,567.00**	**158,567.00**	**0.00**	**0.00**	**0.00**	**158,567.00**	**158,567.00**
530000	Federal Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**151,327.31**	**0.00**	**(151,327.31)**	**(151,327.31)**
*****Total Revenue**		**158,567.00**	**158,567.00**	**0.00**	**151,327.31**	**0.00**	**7,239.69**	**7,239.69**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X444 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X445 - SL County 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,250.99	0.00	(11,250.99)	(11,250.99)
616F10	Extension Educator	85,009.00	85,009.00	0.00	71,487.46	0.00	13,521.54	13,521.54
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**82,738.45**	**0.00**	**2,270.55**	**2,270.55**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**82,738.45**	**0.00**	**2,270.55**	**2,270.55**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**82,738.45**	**0.00**	**2,270.55**	**2,270.55**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,738.45**	**0.00**	**(82,738.45)**	**(82,738.45)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**82,738.45**	**0.00**	**2,270.55**	**2,270.55**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X446 - SL County 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
****Total Direct Cost Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Revenue**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X447 - SL Resource Economics 3D FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**15,333.37**	**0.00**	**(0.37)**	**(0.37)**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**15,333.37**	**0.00**	**(0.37)**	**(0.37)**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**15,333.37**	**0.00**	**(0.37)**	**(0.37)**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,333.37**	**0.00**	**(15,333.37)**	**(15,333.37)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**15,333.37**	**0.00**	**(0.37)**	**(0.37)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X448 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**6,264.50**	**0.00**	**(1,264.50)**	**(1,264.50)**
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**6,264.50**	**0.00**	**3.50**	**3.50**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**6,264.50**	**0.00**	**3.50**	**3.50**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,264.50**	**0.00**	**(6,264.50)**	**(6,264.50)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**6,264.50**	**0.00**	**3.50**	**3.50**

Grant: 11XFSL - Missing Title Status: Active Type:
Fund: 11XFSL - IFSL Balance Sheet Fund - CUFS HIst FMGR: Grady, James Edward

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11XH00 - Ento-Pest Applicator Training Status: Active Type: Appropriations
Fund: 11XH00 - SL EPA FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX	Part Time Hourly	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS	College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
***Total: 61 - Salaries and Wages**		**174,710.00**	**177,704.00**	**0.00**	**215,982.17**	**0.00**	**(41,272.17)**	**(38,278.17)**
7100	In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101	Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102	Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**6,020.00**	**7,633.00**	**0.00**	**9,070.31**	**0.00**	**(3,050.31)**	**(1,437.31)**
7111	Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130	Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140	Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180	Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z	Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ	Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
Subtotal: Non-Travel Support		**8,080.00**	**15,400.36**	**0.00**	**18,793.64**	**0.00**	**(10,713.64)**	**(3,393.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,100.00**	**23,033.36**	**0.00**	**27,863.95**	**0.00**	**(13,763.95)**	**(4,830.59)**
7400	Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**775.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**0.00**
****Total Direct Cost Expenditures**		**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**
*****Total Expenditures**		**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**
Revenue								
5200	Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000	Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
***Total: 52 - Appropriations**		**176,702.00**	**188,922.00**	**0.00**	**179,731.00**	**0.00**	**(3,029.00)**	**9,191.00**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**54,892.30**	**0.00**	**(54,892.30)**	**(54,892.30)**
5703	Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18

Grant: 11XH00 - Ento-Pest Applicator Training Status: Active Type: Appropriations
Fund: 11XH00 - SL EPA FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 57 - Other Sources**	**12,108.00**	**12,108.00**	**0.00**	**9,997.82**	**0.00**	**2,110.18**	**2,110.18**
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total: 58 - Budgeted Use of Reserves**	**0.00**	**482.36**	**0.00**	**0.00**	**0.00**	**0.00**	**482.36**
*****Total Revenue**	**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**

Grant: 11XH03 - Renewable Resources Status: Active Type: Appropriations
Fund: 11XH03 - SL Renewable Resource FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	Part Time Salary	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	Part Time Hourly	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
***Total: 61 - Salaries and Wages**		**324,099.00**	**428,820.00**	**0.00**	**500,513.63**	**0.00**	**(176,414.63)**	**(71,693.63)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101	Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100	Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102	Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z	Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**18,200.00**	**40,960.00**	**0.00**	**49,159.09**	**0.00**	**(30,959.09)**	**(8,199.09)**
711000	Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000	Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)

Grant: 11XH03 - Renewable Resources Status: Active Type: Appropriations
Fund: 11XH03 - SL Renewable Resource FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160	Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172	Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180	Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000	Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z	Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ	Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
Subtotal: Non-Travel Support		**27,846.00**	**131,979.40**	**0.00**	**47,337.72**	**0.00**	**(19,491.72)**	**84,641.68**
***Total: 71 - Support (Travel & Non-Travel)**		**46,046.00**	**172,939.40**	**0.00**	**96,496.81**	**0.00**	**(50,450.81)**	**76,442.59**
7400	Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**16,800.00**	**0.00**	**11,786.75**	**0.00**	**(7,786.75)**	**5,013.25**
8O10	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
8110	Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**374,145.00**	**618,559.40**	**0.00**	**609,797.19**	**0.00**	**(235,652.19)**	**8,762.21**
*****Total Expenditures**		**374,145.00**	**618,559.40**	**0.00**	**609,797.19**	**0.00**	**(235,652.19)**	**8,762.21**
Revenue								
5200	Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000	Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
***Total: 52 - Appropriations**		**335,017.00**	**579,431.40**	**0.00**	**467,726.48**	**0.00**	**(132,709.48)**	**111,704.92**

Grant: 11XH03 - Renewable Resources Status: Active Type: Appropriations
Fund: 11XH03 - SL Renewable Resource FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5703	Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total: 57 - Other Sources**		**70,256.00**	**70,256.00**	**0.00**	**142,070.71**	**0.00**	**(71,814.71)**	**(71,814.71)**
*****Total Revenue**		**405,273.00**	**649,687.40**	**0.00**	**609,797.19**	**0.00**	**(204,524.19)**	**39,890.21**

Grant: 11XH04 - Efnep Program Assistants-Assoc Status: Active Type: Appropriations
Fund: 11XH04 - SL EFNEP FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10	PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10	Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10	Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX	Part Time Hourly	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH	Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000	Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
***Total: 61 - Salaries and Wages**		**3,299,802.00**	**3,307,922.00**	**0.00**	**3,223,237.32**	**0.00**	**76,564.68**	**84,684.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000	In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101	Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102	Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104	Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		**88,700.00**	**93,490.00**	**0.00**	**86,442.96**	**0.00**	**2,257.04**	**7,047.04**
7110	Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000	Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111	Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100	Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130	Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000	Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)

Grant: 11XH04 - Efnep Program Assistants-Assoc Status: Active Type: Appropriations
Fund: 11XH04 - SL EFNEP FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140	Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000	Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161	Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170	Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172	Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180	Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000	Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z	Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6	Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ	Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
Subtotal: Non-Travel Support		**275,700.00**	**351,440.00**	**0.00**	**326,840.85**	**0.00**	**(51,140.85)**	**24,599.15**
***Total: 71 - Support (Travel & Non-Travel)**		**364,400.00**	**444,930.00**	**0.00**	**413,283.81**	**0.00**	**(48,883.81)**	**31,646.19**
7400	Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
***Total: 74 - Capitalizable Plant and Equipment**		**29,603.00**	**34,564.00**	**0.00**	**26,116.06**	**0.00**	**3,486.94**	**8,447.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,693,805.00**	**3,787,416.00**	**0.00**	**3,662,637.19**	**0.00**	**31,167.81**	**124,778.81**
7600	Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,693,805.00**	**3,787,416.00**	**0.00**	**3,662,637.19**	**0.00**	**31,167.81**	**124,778.81**

Revenue

Grant: 11XH04 - Efnep Program Assistants-Assoc Status: Active Type: Appropriations
Fund: 11XH04 - SL EFNEP FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000	Federal Appropriations	407,696.00	407,696.00	0.00	89,258.00	0.00	318,438.00	318,438.00
***Total: 52 - Appropriations**		**3,408,094.00**	**3,501,705.00**	**0.00**	**2,500,412.00**	**0.00**	**907,682.00**	**1,001,293.00**
5703	Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total: 57 - Other Sources**		**286,361.00**	**286,361.00**	**0.00**	**1,162,225.19**	**0.00**	**(875,864.19)**	**(875,864.19)**
*****Total Revenue**		**3,694,455.00**	**3,788,066.00**	**0.00**	**3,662,637.19**	**0.00**	**31,817.81**	**125,428.81**

Grant: 11XH10 - Entomology Ipm Status: Active Type: Appropriations
Fund: 11XH10 - SL IPM FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	Part Time Hourly	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
***Total: 61 - Salaries and Wages**		**405,001.00**	**520,041.53**	**0.00**	**527,739.58**	**0.00**	**(122,738.58)**	**(7,698.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
Subtotal: Travel		**44,000.00**	**45,000.00**	**0.00**	**32,932.82**	**0.00**	**11,067.18**	**12,067.18**
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)

Grant: 11XH10 - Entomology Ipm Status: Active Type: Appropriations
Fund: 11XH10 - SL IPM FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ	Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
Subtotal: Non-Travel Support		**30,100.00**	**31,840.68**	**0.00**	**27,092.78**	**0.00**	**3,007.22**	**4,747.90**
***Total: 71 - Support (Travel & Non-Travel)**		**74,100.00**	**76,840.68**	**0.00**	**60,025.60**	**0.00**	**14,074.40**	**16,815.08**
7400	Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**6,853.00**	**0.00**	**6,853.00**	**0.00**	**9,147.00**	**0.00**
****Total Direct Cost Expenditures**		**495,101.00**	**603,735.21**	**0.00**	**594,618.18**	**0.00**	**(99,517.18)**	**9,117.03**
*****Total Expenditures**		**495,101.00**	**603,735.21**	**0.00**	**594,618.18**	**0.00**	**(99,517.18)**	**9,117.03**
Revenue								
5200	Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000	Federal Appropriations	63,410.00	82,786.53	0.00	110,923.18	0.00	(47,513.18)	(28,136.65)
***Total: 52 - Appropriations**		**495,101.00**	**598,394.53**	**0.00**	**594,618.18**	**0.00**	**(99,517.18)**	**3,776.35**
5800	Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**5,340.68**	**0.00**	**0.00**	**0.00**	**0.00**	**5,340.68**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**495,101.00**	**603,735.21**	**0.00**	**594,618.18**	**0.00**	**(99,517.18)**	**9,117.03**

Grant: 11XH11 - Ext Farm Safety Status: Active Type: Appropriations
Fund: 11XH11 - SL Farm Safety FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	Part Time Hourly	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
***Total: 61 - Salaries and Wages**		**200,762.00**	**159,168.05**	**0.00**	**176,168.05**	**0.00**	**24,593.95**	**(17,000.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel	1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101	Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel	0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**9,000.00**	**9,893.00**	**0.00**	**3,525.34**	**0.00**	**5,474.66**	**6,367.66**
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
Subtotal: Non-Travel Support		**23,800.00**	**24,924.24**	**0.00**	**10,887.39**	**0.00**	**12,912.61**	**14,036.85**
***Total: 71 - Support (Travel & Non-Travel)**		**32,800.00**	**34,817.24**	**0.00**	**14,412.73**	**0.00**	**18,387.27**	**20,404.51**
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**700.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**233,562.00**	**194,685.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,404.51**

Grant: 11XH11 - Ext Farm Safety Status: Active Type: Appropriations
Fund: 11XH11 - SL Farm Safety FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**233,562.00**	**194,685.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,404.51**
Revenue								
5200	Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000	Federal Appropriations	34,954.00	(5,910.71)	0.00	42,885.78	0.00	(7,931.78)	(48,796.49)
***Total: 52 - Appropriations**		**233,562.00**	**194,290.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,009.51**
5800	Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.00**
*****Total Revenue**		**233,562.00**	**194,685.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,404.51**

Grant: 11XH12 - Federal Penalty Mail Status: Active Type: Appropriations
Fund: 11XH12 - SL Penalty Mail FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7111	Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130	Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140	Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ	Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
Subtotal: Non-Travel Support		**210,000.00**	**240,000.00**	**0.00**	**111,384.98**	**0.00**	**98,615.02**	**128,615.02**
***Total: 71 - Support (Travel & Non-Travel)**		**210,000.00**	**240,000.00**	**0.00**	**111,384.98**	**0.00**	**98,615.02**	**128,615.02**
7401	Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,409.00**	**0.00**	**(3,409.00)**	**(3,409.00)**
****Total Direct Cost Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
*****Total Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
Revenue								
5200	Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000	Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
***Total: 52 - Appropriations**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
*****Total Revenue**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH13 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
***Total: 61 - Salaries and Wages**		**3,000.00**	**2,500.00**	**0.00**	**5,861.64**	**0.00**	**(2,861.64)**	**(3,361.64)**
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
Subtotal: Non-Travel Support		**23,000.00**	**19,000.00**	**0.00**	**16,436.20**	**0.00**	**6,563.80**	**2,563.80**
***Total: 71 - Support (Travel & Non-Travel)**		**23,000.00**	**19,000.00**	**0.00**	**16,436.20**	**0.00**	**6,563.80**	**2,563.80**
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
***Total: 74 - Capitalizable Plant and Equipment**		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**
****Total Direct Cost Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
*****Total Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
***Total: 52 - Appropriations**		**26,775.00**	**22,275.00**	**0.00**	**0.00**	**0.00**	**26,775.00**	**22,275.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,297.84**	**0.00**	**(22,297.84)**	**(22,297.84)**
*****Total Revenue**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH14 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**	**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date: 05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:	IDC Rate Code:		
Resp Org:	UXADMS	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	Fund Type Level 2 P2		

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
***Total: 61 - Salaries and Wages**		**438,006.00**	**438,278.00**	**0.00**	**253,067.11**	**0.00**	**184,938.89**	**185,210.89**
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel		**11,700.00**	**10,071.00**	**0.00**	**18,580.12**	**0.00**	**(6,880.12)**	**(8,509.12)**
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
Subtotal: Non-Travel Support		**10,050.00**	**28,791.00**	**0.00**	**23,359.40**	**0.00**	**(13,309.40)**	**5,431.60**
***Total: 71 - Support (Travel & Non-Travel)**		**21,750.00**	**38,862.00**	**0.00**	**41,939.52**	**0.00**	**(20,189.52)**	**(3,077.52)**
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,029.00**	**0.00**	**6,078.15**	**0.00**	**(6,078.15)**	**1,950.85**
****Total Direct Cost Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**
*****Total Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH14 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
***Total: 52 - Appropriations**		**388,260.00**	**412,114.00**	**0.00**	**3,860.47**	**0.00**	**384,399.53**	**408,253.53**
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
***Total: 57 - Other Sources**		**71,496.00**	**71,496.00**	**0.00**	**0.00**	**0.00**	**71,496.00**	**71,496.00**
8I10	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,109.05	0.00	(107,109.05)	(107,109.05)
***Total: 5Z - Transfers In**		**(190,115.26)**	**(190,115.26)**	**0.00**	**107,109.05**	**0.00**	**(297,224.31)**	**(297,224.31)**
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total: 82 - Transfers In**		**190,115.26**	**190,115.26**	**0.00**	**190,115.26**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**459,756.00**	**483,610.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**182,525.22**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH15 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
***Total: 61 - Salaries and Wages**		**186,351.00**	**184,786.00**	**0.00**	**254,591.38**	**0.00**	**(68,240.38)**	**(69,805.38)**
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		**13,890.00**	**7,330.00**	**0.00**	**17,241.08**	**0.00**	**(3,351.08)**	**(9,911.08)**
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
Subtotal: Non-Travel Support		**27,710.00**	**28,044.00**	**0.00**	**35,728.96**	**0.00**	**(8,018.96)**	**(7,684.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,600.00**	**35,374.00**	**0.00**	**52,970.04**	**0.00**	**(11,370.04)**	**(17,596.04)**
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,940.00**	**0.00**	**3,521.08**	**0.00**	**(3,521.08)**	**(581.08)**
****Total Direct Cost Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
*****Total Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
Revenue								
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
***Total: 52 - Appropriations**		**182,787.00**	**177,706.00**	**0.00**	**0.00**	**0.00**	**182,787.00**	**177,706.00**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH15 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
***Total: 57 - Other Sources**		**45,164.00**	**45,164.00**	**0.00**	**0.00**	**0.00**	**45,164.00**	**45,164.00**
5800	Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**
8I10	Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	135,866.06	0.00	(135,866.06)	(135,866.06)
***Total: 5Z - Transfers In**		**(175,216.44)**	**(175,216.44)**	**0.00**	**135,866.06**	**0.00**	**(311,082.50)**	**(311,082.50)**
8210	Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total: 82 - Transfers In**		**175,216.44**	**175,216.44**	**0.00**	**175,216.44**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Budget Controls STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2 P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
***Total: 61 - Salaries and Wages**		**1,000,959.00**	**1,018,610.00**	**0.00**	**1,101,132.35**	**0.00**	**(100,173.35)**	**(82,522.35)**
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**9,100.00**	**0.00**	**9,100.00**	**0.00**	**(9,100.00)**	**0.00**
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
Subtotal: Travel		**200,730.00**	**207,581.00**	**0.00**	**241,740.18**	**0.00**	**(41,010.18)**	**(34,159.18)**
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
Subtotal: Non-Travel Support		**430,800.00**	**452,428.58**	**0.00**	**513,386.33**	**0.00**	**(82,586.33)**	**(60,957.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**631,530.00**	**660,009.58**	**0.00**	**755,126.51**	**0.00**	**(123,596.51)**	**(95,116.93)**
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
***Total: 74 - Capitalizable Plant and Equipment**		**4,100.00**	**10,236.00**	**0.00**	**18,929.50**	**0.00**	**(14,829.50)**	**(8,693.50)**
****Total Direct Cost Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
*****Total Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
Revenue								
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
***Total: 52 - Appropriations**		**1,555,573.00**	**1,595,023.00**	**0.00**	**25,911.14**	**0.00**	**1,529,661.86**	**1,569,111.86**
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
***Total: 57 - Other Sources**		**73,470.00**	**73,470.00**	**0.00**	**0.00**	**0.00**	**73,470.00**	**73,470.00**
5800	Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,721.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,721.58**
8I10	Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
***Total: 5Z - Transfers In**		**(440,410.93)**	**(440,410.93)**	**0.00**	**1,417,966.29**	**0.00**	**(1,858,377.22)**	**(1,858,377.22)**
8210	Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total: 82 - Transfers In**		**440,410.93**	**440,410.93**	**0.00**	**440,410.93**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,629,043.00**	**1,670,214.58**	**0.00**	**1,884,288.36**	**0.00**	**(255,245.36)**	**(214,073.78)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	427,637.48	0.00	17,248.52	32,873.52
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
***Total: 61 - Salaries and Wages**		**2,085,784.00**	**3,937,498.00**	**0.00**	**1,990,450.46**	**0.00**	**95,333.54**	**1,947,047.54**
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		**290,000.00**	**313,495.77**	**0.00**	**358,106.08**	**0.00**	**(68,106.08)**	**(44,610.31)**
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
Subtotal: Non-Travel Support		**1,538,812.00**	**1,471,984.86**	**0.00**	**1,562,668.08**	**0.00**	**(23,856.08)**	**(90,683.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,828,812.00**	**1,785,480.63**	**0.00**	**1,920,774.16**	**0.00**	**(91,962.16)**	**(135,293.53)**
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**6,150.00**	**0.00**	**6,150.00**	**0.00**	**(6,150.00)**	**0.00**
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**740,000.00**	**920,298.05**	**0.00**	**606,723.13**	**0.00**	**133,276.87**	**313,574.92**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O10	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
***Total: 7Z - Transfers Out**		**(1,355,208.55)**	**(1,355,208.55)**	**0.00**	**6,012,679.80**	**0.00**	**(7,367,888.35)**	**(7,367,888.35)**
8110	Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,355,208.55**	**1,355,208.55**	**0.00**	**1,355,208.55**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,654,596.00**	**6,649,426.68**	**0.00**	**11,891,986.10**	**0.00**	**(7,237,390.10)**	**(5,242,559.42)**
7600	Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,654,596.00**	**6,649,426.68**	**0.00**	**11,891,986.10**	**0.00**	**(7,237,390.10)**	**(5,242,559.42)**
Revenue								
5200	Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000	Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
***Total: 52 - Appropriations**		**4,391,794.00**	**6,463,471.00**	**0.00**	**9,549,172.34**	**0.00**	**(5,157,378.34)**	**(3,085,701.34)**
5703	Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
***Total: 57 - Other Sources**		**257,713.00**	**257,713.00**	**0.00**	**3,458,156.53**	**0.00**	**(3,200,443.53)**	**(3,200,443.53)**
5800	Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**27,721.68**	**0.00**	**0.00**	**0.00**	**0.00**	**27,721.68**
8I10	Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
***Total: 5Z - Transfers In**		**1,115,342.77**	**1,115,342.77**	**0.00**	**0.00**	**0.00**	**1,115,342.77**	**1,115,342.77**
8210	Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(1,115,342.77)**	**(1,115,342.77)**	**0.00**	**(1,115,342.77)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,649,507.00**	**6,748,905.68**	**0.00**	**11,891,986.10**	**0.00**	**(7,242,479.10)**	**(5,143,080.42)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH18 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**256,208.00**	**256,723.00**	**0.00**	**156,136.15**	**0.00**	**100,071.85**	**100,586.85**
7100	In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
Subtotal: Travel		**25,500.00**	**22,704.00**	**0.00**	**57,270.23**	**0.00**	**(31,770.23)**	**(34,566.23)**
7111	Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
Subtotal: Non-Travel Support		**87,300.00**	**83,801.95**	**0.00**	**103,167.22**	**0.00**	**(15,867.22)**	**(19,365.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**112,800.00**	**106,505.95**	**0.00**	**160,437.45**	**0.00**	**(47,637.45)**	**(53,931.50)**
7400	Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH18 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,538.00**	**0.00**	**2,498.85**	**0.00**	**(2,498.85)**	**39.15**
****Total Direct Cost Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**
*****Total Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**
Revenue								
5200	Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000	Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
***Total: 52 - Appropriations**		**294,637.00**	**289,637.00**	**0.00**	**5,466.18**	**0.00**	**289,170.82**	**284,170.82**
5703	Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
***Total: 57 - Other Sources**		**74,371.00**	**74,371.00**	**0.00**	**0.00**	**0.00**	**74,371.00**	**74,371.00**
5800	Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,243.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,243.95**
8I10	Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	108,893.80	0.00	(108,893.80)	(108,893.80)
***Total: 5Z - Transfers In**		**(204,712.47)**	**(204,712.47)**	**0.00**	**108,893.80**	**0.00**	**(313,606.27)**	**(313,606.27)**
8210	Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total: 82 - Transfers In**		**204,712.47**	**204,712.47**	**0.00**	**204,712.47**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**369,008.00**	**365,251.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,179.50**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
***Total: 61 - Salaries and Wages**		**535,535.00**	**547,472.00**	**0.00**	**544,957.16**	**0.00**	**(9,422.16)**	**2,514.84**
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel		**127,000.00**	**131,800.00**	**0.00**	**127,063.95**	**0.00**	**(63.95)**	**4,736.05**
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
Subtotal: Non-Travel Support		**638,600.00**	**605,023.66**	**0.00**	**634,792.02**	**0.00**	**3,807.98**	**(29,768.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**765,600.00**	**736,823.66**	**0.00**	**761,855.97**	**0.00**	**3,744.03**	**(25,032.31)**
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
***Total: 74 - Capitalizable Plant and Equipment**		**189,971.00**	**218,860.16**	**0.00**	**220,224.79**	**0.00**	**(30,253.79)**	**(1,364.63)**
****Total Direct Cost Expenditures**		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
*****Total Expenditures**		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
Revenue								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
***Total: 52 - Appropriations**		**1,330,180.00**	**1,306,430.00**	**0.00**	**7,686.19**	**0.00**	**1,322,493.81**	**1,298,743.81**
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
***Total: 57 - Other Sources**		**90,300.00**	**90,300.00**	**0.00**	**0.00**	**0.00**	**90,300.00**	**90,300.00**
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**12,862.82**	**0.00**	**0.00**	**0.00**	**0.00**	**12,862.82**
8I10	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
***Total: 5Z - Transfers In**		**(332,300.82)**	**(332,300.82)**	**0.00**	**1,187,050.91**	**0.00**	**(1,519,351.73)**	**(1,519,351.73)**
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total: 82 - Transfers In**		**332,300.82**	**332,300.82**	**0.00**	**332,300.82**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,420,480.00**	**1,409,592.82**	**0.00**	**1,527,037.92**	**0.00**	**(106,557.92)**	**(117,445.10)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH20 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
***Total: 61 - Salaries and Wages**		**503,757.00**	**508,638.00**	**0.00**	**361,270.47**	**0.00**	**142,486.53**	**147,367.53**
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,299.14**	**0.00**	**(16,299.14)**	**(16,299.14)**
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**22,907.03**	**0.00**	**(12,907.03)**	**(12,907.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**39,206.17**	**0.00**	**(29,206.17)**	**(29,206.17)**
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**705.00**	**0.00**	**(705.00)**	**(705.00)**
****Total Direct Cost Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**
*****Total Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**
Revenue								
5200	Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH20 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
***Total: 52 - Appropriations**		**464,923.00**	**464,923.00**	**0.00**	**3,743.81**	**0.00**	**461,179.19**	**461,179.19**
5313	Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300	Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
***Total: 53 - Sponsored Programs**		**27,111.00**	**27,111.00**	**0.00**	**0.00**	**0.00**	**27,111.00**	**27,111.00**
5703	Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
***Total: 57 - Other Sources**		**30,276.00**	**30,276.00**	**0.00**	**0.00**	**0.00**	**30,276.00**	**30,276.00**
8I10	Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	278,889.77	0.00	(278,889.77)	(278,889.77)
***Total: 5Z - Transfers In**		**(118,548.06)**	**(118,548.06)**	**0.00**	**278,889.77**	**0.00**	**(397,437.83)**	**(397,437.83)**
8210	Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total: 82 - Transfers In**		**118,548.06**	**118,548.06**	**0.00**	**118,548.06**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**522,310.00**	**522,310.00**	**0.00**	**401,181.64**	**0.00**	**121,128.36**	**121,128.36**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10	PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10	Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10	Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS	College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000	Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
***Total: 61 - Salaries and Wages**		**1,204,276.00**	**1,221,128.00**	**0.00**	**873,770.85**	**0.00**	**330,505.15**	**347,357.15**
7100	In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000	In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101	Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102	Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z	Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel		**127,800.00**	**120,351.00**	**0.00**	**148,975.11**	**0.00**	**(21,175.11)**	**(28,624.11)**
7110	Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111	Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100	Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130	Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000	Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140	Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000	Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172	Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
Subtotal: Non-Travel Support		**241,745.00**	**241,011.63**	**0.00**	**313,717.73**	**0.00**	**(71,972.73)**	**(72,706.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**369,545.00**	**361,362.63**	**0.00**	**462,692.84**	**0.00**	**(93,147.84)**	**(101,330.21)**
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**9,667.96**	**0.00**	**11,952.78**	**0.00**	**(4,452.78)**	**(2,284.82)**
****Total Direct Cost Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
*****Total Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
Revenue								
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
***Total: 52 - Appropriations**		**1,486,776.00**	**1,482,181.00**	**0.00**	**13,324.98**	**0.00**	**1,473,451.02**	**1,468,856.02**
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
***Total: 57 - Other Sources**		**94,545.00**	**94,545.00**	**0.00**	**53.76**	**0.00**	**94,491.24**	**94,491.24**
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**880.59**	**0.00**	**0.00**	**0.00**	**0.00**	**880.59**
8I10	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	904,043.33	0.00	(904,043.33)	(904,043.33)
***Total: 5Z - Transfers In**		**(430,994.40)**	**(430,994.40)**	**0.00**	**904,043.33**	**0.00**	**(1,335,037.73)**	**(1,335,037.73)**
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 82 - Transfers In**	**430,994.40**	**430,994.40**	**0.00**	**430,994.40**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**1,581,321.00**	**1,577,606.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**229,190.12**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH22 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
***Total: 61 - Salaries and Wages**		**312,745.00**	**338,268.00**	**0.00**	**414,043.42**	**0.00**	**(101,298.42)**	**(75,775.42)**
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**57,000.00**	**58,050.00**	**0.00**	**59,901.33**	**0.00**	**(2,901.33)**	**(1,851.33)**
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190	Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH22 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**118,800.00**	**118,800.00**	**0.00**	**77,330.01**	**0.00**	**41,469.99**	**41,469.99**
***Total: 71 - Support (Travel & Non-Travel)**		**175,800.00**	**176,850.00**	**0.00**	**137,231.34**	**0.00**	**38,568.66**	**39,618.66**
7400	Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**(1,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
*****Total Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
Revenue								
5200	Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000	Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
***Total: 52 - Appropriations**		**408,965.00**	**426,235.00**	**0.00**	**11,280.44**	**0.00**	**397,684.56**	**414,954.56**
5703	Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
***Total: 57 - Other Sources**		**52,030.00**	**52,030.00**	**0.00**	**0.00**	**0.00**	**52,030.00**	**52,030.00**
5800	Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**
8I10	Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,993.76	0.00	(425,993.76)	(425,993.76)
***Total: 5Z - Transfers In**		**(115,400.56)**	**(115,400.56)**	**0.00**	**425,993.76**	**0.00**	**(541,394.32)**	**(541,394.32)**
8210	Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total: 82 - Transfers In**		**115,400.56**	**115,400.56**	**0.00**	**115,400.56**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**460,995.00**	**480,715.00**	**0.00**	**552,674.76**	**0.00**	**(91,679.76)**	**(71,959.76)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
***Total: 61 - Salaries and Wages**		**509,626.00**	**523,557.00**	**0.00**	**546,090.21**	**0.00**	**(36,464.21)**	**(22,533.21)**
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**162,200.00**	**172,439.00**	**0.00**	**184,101.65**	**0.00**	**(21,901.65)**	**(11,662.65)**
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191	Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z	Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ	Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
Subtotal: Non-Travel Support		**142,060.00**	**148,202.65**	**0.00**	**166,082.40**	**0.00**	**(24,022.40)**	**(17,879.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**304,260.00**	**320,641.65**	**0.00**	**350,184.05**	**0.00**	**(45,924.05)**	**(29,542.40)**
7400	Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
***Total: 74 - Capitalizable Plant and Equipment**		**500.00**	**3,499.00**	**0.00**	**4,849.35**	**0.00**	**(4,349.35)**	**(1,350.35)**
****Total Direct Cost Expenditures**		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
*****Total Expenditures**		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
Revenue								
5200	Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000	Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
***Total: 52 - Appropriations**		**774,676.00**	**785,076.00**	**0.00**	**39,328.48**	**0.00**	**735,347.52**	**745,747.52**
5703	Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
***Total: 57 - Other Sources**		**39,710.00**	**39,710.00**	**0.00**	**15.61**	**0.00**	**39,694.39**	**39,694.39**
5800	Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**743.65**	**0.00**	**0.00**	**0.00**	**0.00**	**743.65**
8I10	Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	704,300.44	0.00	(704,300.44)	(704,300.44)
***Total: 5Z - Transfers In**		**(157,479.08)**	**(157,479.08)**	**0.00**	**704,300.44**	**0.00**	**(861,779.52)**	**(861,779.52)**
8210	Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total: 82 - Transfers In**		**157,479.08**	**157,479.08**	**0.00**	**157,479.08**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**814,386.00**	**825,529.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(75,593.96)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH24 - Smith Lever County FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
***Total: 61 - Salaries and Wages**		**1,677,105.00**	**1,678,975.00**	**0.00**	**1,645,044.41**	**0.00**	**32,060.59**	**33,930.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**178.35**	**0.00**	**(178.35)**	**(178.35)**
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,437.09**	**0.00**	**(1,437.09)**	**(1,437.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,615.44**	**0.00**	**(1,615.44)**	**(1,615.44)**
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
8O10	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
***Total: 7Z - Transfers Out**		**(586,644.51)**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**(586,644.51)**	**(586,644.51)**
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**586,644.51**	**586,644.51**	**0.00**	**586,644.51**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
*****Total Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
Revenue								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
***Total: 52 - Appropriations**		**1,551,878.00**	**1,553,748.00**	**0.00**	**21,989.24**	**0.00**	**1,529,888.76**	**1,531,758.76**
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
***Total: 57 - Other Sources**		**117,256.00**	**117,256.00**	**0.00**	**1,637,544.00**	**0.00**	**(1,520,288.00)**	**(1,520,288.00)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH24 - Smith Lever County FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I10	Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
***Total: 5Z - Transfers In**		**552,604.41**	**552,604.41**	**0.00**	**1,127,175.53**	**0.00**	**(574,571.12)**	**(574,571.12)**
8210	Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(552,604.41)**	**(552,604.41)**	**0.00**	**(552,604.41)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,669,134.00**	**1,671,004.00**	**0.00**	**2,234,104.36**	**0.00**	**(564,970.36)**	**(563,100.36)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH25 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
***Total: 61 - Salaries and Wages**		**1,118,690.00**	**1,119,990.00**	**0.00**	**1,397,222.45**	**0.00**	**(278,532.45)**	**(277,232.45)**
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
***Total: 65 - Fringe Benefits**		**2,202.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**2,202.00**	**2,202.00**
****Total Direct Cost Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
*****Total Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
***Total: 52 - Appropriations**		**1,051,737.00**	**1,053,037.00**	**0.00**	**19,752.89**	**0.00**	**1,031,984.11**	**1,033,284.11**
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
***Total: 57 - Other Sources**		**110,598.00**	**110,598.00**	**0.00**	**0.00**	**0.00**	**110,598.00**	**110,598.00**
8I10	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	923,459.92	0.00	(923,459.92)	(923,459.92)
***Total: 5Z - Transfers In**		**(454,009.64)**	**(454,009.64)**	**0.00**	**923,459.92**	**0.00**	**(1,377,469.56)**	**(1,377,469.56)**
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total: 82 - Transfers In**		**454,009.64**	**454,009.64**	**0.00**	**454,009.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,162,335.00**	**1,163,635.00**	**0.00**	**1,397,222.45**	**0.00**	**(234,887.45)**	**(233,587.45)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH26 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
***Total: 61 - Salaries and Wages**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
****Total Direct Cost Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
*****Total Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
***Total: 52 - Appropriations**		**1,296,349.00**	**1,297,239.00**	**0.00**	**41,914.09**	**0.00**	**1,254,434.91**	**1,255,324.91**
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
***Total: 57 - Other Sources**		**107,450.00**	**107,450.00**	**0.00**	**0.00**	**0.00**	**107,450.00**	**107,450.00**
8I10	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
***Total: 5Z - Transfers In**		**(384,756.64)**	**(384,756.64)**	**0.00**	**1,130,665.37**	**0.00**	**(1,515,422.01)**	**(1,515,422.01)**
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total: 82 - Transfers In**		**384,756.64**	**384,756.64**	**0.00**	**384,756.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,403,799.00**	**1,404,689.00**	**0.00**	**1,557,336.10**	**0.00**	**(153,537.10)**	**(152,647.10)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
***Total: 61 - Salaries and Wages**		**26,980.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**26,980.00**	**23,580.00**
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**40,300.00**	**39,270.00**	**0.00**	**37,864.37**	**0.00**	**2,435.63**	**1,405.63**
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
Subtotal: Non-Travel Support		**175,736.00**	**173,552.00**	**0.00**	**183,163.83**	**0.00**	**(7,427.83)**	**(9,611.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**216,036.00**	**212,822.00**	**0.00**	**221,028.20**	**0.00**	**(4,992.20)**	**(8,206.20)**
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**		**2,400.00**	**9,799.00**	**0.00**	**19,540.02**	**0.00**	**(17,140.02)**	**(9,741.02)**
****Total Direct Cost Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**
*****Total Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**
Revenue								
5200	Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000	Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
***Total: 52 - Appropriations**		**210,036.00**	**206,086.00**	**0.00**	**3,442.04**	**0.00**	**206,593.96**	**202,643.96**
5703	Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
***Total: 57 - Other Sources**		**35,380.00**	**35,380.00**	**0.00**	**0.00**	**0.00**	**35,380.00**	**35,380.00**
5800	Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**735.00**
8I10	Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,345.04	0.00	(185,345.04)	(185,345.04)
***Total: 5Z - Transfers In**		**(51,781.14)**	**(51,781.14)**	**0.00**	**185,345.04**	**0.00**	**(237,126.18)**	**(237,126.18)**
8210	Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total: 82 - Transfers In**		**51,781.14**	**51,781.14**	**0.00**	**51,781.14**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**245,416.00**	**242,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**1,632.78**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFHFD - 4-H Foundation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH28 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**37,860.00**	**0.00**	**(37,860.00)**	**140.00**
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
Subtotal: Travel		**9,500.00**	**15,500.00**	**0.00**	**14,435.74**	**0.00**	**(4,935.74)**	**1,064.26**
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111	Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000	Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
Subtotal: Non-Travel Support		**11,000.00**	**15,000.00**	**0.00**	**13,037.51**	**0.00**	**(2,037.51)**	**1,962.49**
***Total: 71 - Support (Travel & Non-Travel)**		**20,500.00**	**30,500.00**	**0.00**	**27,473.25**	**0.00**	**(6,973.25)**	**3,026.75**
****Total Direct Cost Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
*****Total Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
Revenue								
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000	Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
***Total: 52 - Appropriations**		**20,500.00**	**69,450.00**	**0.00**	**71.33**	**0.00**	**20,428.67**	**69,378.67**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH28 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**65,261.92**	**0.00**	**(65,261.92)**	**(65,261.92)**
****Total Revenue**	**20,500.00**	**69,450.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**4,116.75**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH29 - SL 4H3C FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
***Total: 61 - Salaries and Wages**		**629,488.00**	**631,054.00**	**0.00**	**680,287.60**	**0.00**	**(50,799.60)**	**(49,233.60)**
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**21,475.00**	**22,325.00**	**0.00**	**10,486.64**	**0.00**	**10,988.36**	**11,838.36**
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
Subtotal: Non-Travel Support		**39,500.00**	**39,150.00**	**0.00**	**12,409.84**	**0.00**	**27,090.16**	**26,740.16**
***Total: 71 - Support (Travel & Non-Travel)**		**60,975.00**	**61,475.00**	**0.00**	**22,896.48**	**0.00**	**38,078.52**	**38,578.52**
****Total Direct Cost Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
*****Total Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
Revenue								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
***Total: 52 - Appropriations**		**647,174.00**	**649,240.00**	**0.00**	**496,472.30**	**0.00**	**150,701.70**	**152,767.70**
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
***Total: 57 - Other Sources**		**43,289.00**	**43,289.00**	**0.00**	**206,711.78**	**0.00**	**(163,422.78)**	**(163,422.78)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH29 - SL 4H3C FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH30 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
***Total: 61 - Salaries and Wages**		**500.00**	**646.00**	**0.00**	**1,018.68**	**0.00**	**(518.68)**	**(372.68)**
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
Subtotal: Travel		**57,900.00**	**47,991.00**	**0.00**	**50,491.88**	**0.00**	**7,408.12**	**(2,500.88)**
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
Subtotal: Non-Travel Support		**57,800.00**	**64,146.00**	**0.00**	**64,464.43**	**0.00**	**(6,664.43)**	**(318.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**115,700.00**	**112,137.00**	**0.00**	**114,956.31**	**0.00**	**743.69**	**(2,819.31)**
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH30 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,417.00**	**0.00**	**2,916.29**	**0.00**	**(2,916.29)**	**500.71**
****Total Direct Cost Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**
*****Total Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**
Revenue								
5200	Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000	Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
***Total: 52 - Appropriations**		**104,700.00**	**104,700.00**	**0.00**	**206.15**	**0.00**	**104,493.85**	**104,493.85**
5703	Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: 57 - Other Sources**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
8I10	Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,610.16	0.00	(93,610.16)	(93,610.16)
***Total: 5Z - Transfers In**		**(25,074.97)**	**(25,074.97)**	**0.00**	**93,610.16**	**0.00**	**(118,685.13)**	**(118,685.13)**
8210	Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total: 82 - Transfers In**		**25,074.97**	**25,074.97**	**0.00**	**25,074.97**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH31 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**318.23**	**0.00**	**(318.23)**	**(318.23)**
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		**33,000.00**	**46,400.00**	**0.00**	**37,202.47**	**0.00**	**(4,202.47)**	**9,197.53**
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
Subtotal: Non-Travel Support		**45,500.00**	**68,313.00**	**0.00**	**41,892.52**	**0.00**	**3,607.48**	**26,420.48**
***Total: 71 - Support (Travel & Non-Travel)**		**78,500.00**	**114,713.00**	**0.00**	**79,094.99**	**0.00**	**(594.99)**	**35,618.01**
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**10,562.00**	**0.00**	**9,719.45**	**0.00**	**7,280.55**	**842.55**
****Total Direct Cost Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH31 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**
Revenue								
5200	Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000	Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
***Total: 52 - Appropriations**		**95,500.00**	**126,275.00**	**0.00**	**243.02**	**0.00**	**95,256.98**	**126,031.98**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**88,889.65**	**0.00**	**(88,889.65)**	**(88,889.65)**
*****Total Revenue**		**95,500.00**	**126,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**37,142.33**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH32 - USDA Smith Lever RCD FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX	Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX	Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
***Total: 61 - Salaries and Wages**		**231,107.00**	**246,117.00**	**0.00**	**233,866.96**	**0.00**	**(2,759.96)**	**12,250.04**
7100	In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101	Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**5,798.20**	**0.00**	**(198.20)**	**(198.20)**
7111	Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130	Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140	Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172	Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180	Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		**28,000.00**	**28,000.00**	**0.00**	**3,436.60**	**0.00**	**24,563.40**	**24,563.40**
***Total: 71 - Support (Travel & Non-Travel)**		**33,600.00**	**33,600.00**	**0.00**	**9,234.80**	**0.00**	**24,365.20**	**24,365.20**
****Total Direct Cost Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
*****Total Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
Revenue								
5200	Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000	Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
***Total: 52 - Appropriations**		**248,666.00**	**263,676.00**	**0.00**	**155,201.76**	**0.00**	**93,464.24**	**108,474.24**
5703	Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total: 57 - Other Sources**		**16,041.00**	**16,041.00**	**0.00**	**87,900.00**	**0.00**	**(71,859.00)**	**(71,859.00)**
*****Total Revenue**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH33 - Smith Lever County FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**148,167.81**	**0.00**	**(147,167.81)**	**(147,167.81)**
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
Subtotal: Travel		**131,500.00**	**131,500.00**	**0.00**	**151,263.06**	**0.00**	**(19,763.06)**	**(19,763.06)**
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
Subtotal: Non-Travel Support		**22,850.00**	**18,891.00**	**0.00**	**34,533.78**	**0.00**	**(11,683.78)**	**(15,642.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**154,350.00**	**150,391.00**	**0.00**	**185,796.84**	**0.00**	**(31,446.84)**	**(35,405.84)**
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,500.00**	**23,009.00**	**0.00**	**6,601.75**	**0.00**	**10,898.25**	**16,407.25**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,266,402.95**	**0.00**	**(3,266,402.95)**	**(3,266,402.95)**
****Total Direct Cost Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**3,606,969.35**	**0.00**	**(3,434,119.35)**	**(3,432,569.35)**
*****Total Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**3,606,969.35**	**0.00**	**(3,434,119.35)**	**(3,432,569.35)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH33 - Smith Lever County FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000	Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
***Total: 52 - Appropriations**		**158,148.00**	**158,148.00**	**0.00**	**3,381,272.64**	**0.00**	**(3,223,124.64)**	**(3,223,124.64)**
5703	Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
***Total: 57 - Other Sources**		**15,000.00**	**15,000.00**	**0.00**	**136.66**	**0.00**	**14,863.34**	**14,863.34**
5800	Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**
8I10	Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
***Total: 5Z - Transfers In**		**(225,560.05)**	**(225,560.05)**	**0.00**	**0.00**	**0.00**	**(225,560.05)**	**(225,560.05)**
8210	Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total: 82 - Transfers In**		**225,560.05**	**225,560.05**	**0.00**	**225,560.05**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**173,148.00**	**174,698.00**	**0.00**	**3,606,969.35**	**0.00**	**(3,433,821.35)**	**(3,432,271.35)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH34 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101	Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**1,048.45**	**0.00**	**13,951.55**	**13,951.55**
7110	Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000	Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111	Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100	Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130	Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140	Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000	Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161	Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172	Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180	Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000	Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**35,435.13**	**0.00**	**(5,435.13)**	**(5,435.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
Revenue								
5200	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000	Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
***Total: 52 - Appropriations**		**45,000.00**	**45,000.00**	**0.00**	**833.95**	**0.00**	**44,166.05**	**44,166.05**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**35,649.63**	**0.00**	**(35,649.63)**	**(35,649.63)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH34 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH35 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
***Total: 61 - Salaries and Wages**		**21,300.00**	**16,840.00**	**0.00**	**15,486.35**	**0.00**	**5,813.65**	**1,353.65**
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100	Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102	Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z	Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**29,000.00**	**28,220.00**	**0.00**	**14,679.51**	**0.00**	**14,320.49**	**13,540.49**
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
Subtotal: Non-Travel Support		**25,576.00**	**32,276.00**	**0.00**	**32,043.65**	**0.00**	**(6,467.65)**	**232.35**
***Total: 71 - Support (Travel & Non-Travel)**		**54,576.00**	**60,496.00**	**0.00**	**46,723.16**	**0.00**	**7,852.84**	**13,772.84**
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**22,490.75**	**0.00**	**14,042.78**	**0.00**	**3,957.22**	**8,447.97**
****Total Direct Cost Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**
*****Total Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH35 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
***Total: 52 - Appropriations**		**84,676.00**	**87,676.00**	**0.00**	**46,067.47**	**0.00**	**38,608.53**	**41,608.53**
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
***Total: 57 - Other Sources**		**9,200.00**	**9,200.00**	**0.00**	**30,184.76**	**0.00**	**(20,984.76)**	**(20,984.76)**
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,950.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.75**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Revenue**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH36 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**1,332.39**	**0.00**	**(1,332.39)**	**167.61**
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
Subtotal: Travel		**65,700.00**	**70,664.00**	**0.00**	**57,256.49**	**0.00**	**8,443.51**	**13,407.51**
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
Subtotal: Non-Travel Support		**123,030.00**	**120,667.00**	**0.00**	**74,119.42**	**0.00**	**48,910.58**	**46,547.58**
***Total: 71 - Support (Travel & Non-Travel)**		**188,730.00**	**191,331.00**	**0.00**	**131,375.91**	**0.00**	**57,354.09**	**59,955.09**
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,200.00**	**22,419.00**	**0.00**	**15,193.02**	**0.00**	**8,006.98**	**7,225.98**
****Total Direct Cost Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH36 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**
Revenue								
5200	Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000	Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
***Total: 52 - Appropriations**		**203,930.00**	**206,515.89**	**0.00**	**1,057.02**	**0.00**	**202,872.98**	**205,458.87**
5703	Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 57 - Other Sources**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
5800	Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,734.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.11**
8I10	Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138,400.56	0.00	(138,400.56)	(138,400.56)
***Total: 5Z - Transfers In**		**(8,443.74)**	**(8,443.74)**	**0.00**	**138,400.56**	**0.00**	**(146,844.30)**	**(146,844.30)**
8210	Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total: 82 - Transfers In**		**8,443.74**	**8,443.74**	**0.00**	**8,443.74**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**211,930.00**	**217,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**69,348.68**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH37 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: 61 - Salaries and Wages**		**0.00**	**10,800.00**	**0.00**	**11,070.00**	**0.00**	**(11,070.00)**	**(270.00)**
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**2,584.62**	**0.00**	**4,015.38**	**4,015.38**
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Non-Travel Support		**4,000.00**	**7,000.00**	**0.00**	**10,392.85**	**0.00**	**(6,392.85)**	**(3,392.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,600.00**	**13,600.00**	**0.00**	**12,977.47**	**0.00**	**(2,377.47)**	**622.53**
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
*****Total Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
***Total: 52 - Appropriations**		**12,600.00**	**24,400.00**	**0.00**	**1,427.86**	**0.00**	**11,172.14**	**22,972.14**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH37 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,619.61**	**0.00**	**(22,619.61)**	**(22,619.61)**
*****Total Revenue**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH38 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
Subtotal: Travel		**6,000.00**	**11,000.00**	**0.00**	**3,030.83**	**0.00**	**2,969.17**	**7,969.17**
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**11,000.00**	**0.00**	**7,885.78**	**0.00**	**(1,885.78)**	**3,114.22**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**22,000.00**	**0.00**	**10,916.61**	**0.00**	**1,083.39**	**11,083.39**
****Total Direct Cost Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
*****Total Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
***Total: 52 - Appropriations**		**13,000.00**	**24,000.00**	**0.00**	**30.00**	**0.00**	**12,970.00**	**23,970.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,886.61**	**0.00**	**(10,886.61)**	**(10,886.61)**
*****Total Revenue**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH39 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101	Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100	Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z	Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**28,500.00**	**39,998.00**	**0.00**	**29,040.06**	**0.00**	**(540.06)**	**10,957.94**
7111	Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130	Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140	Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172	Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180	Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
Subtotal: Non-Travel Support		**147,300.00**	**163,612.00**	**0.00**	**68,995.04**	**0.00**	**78,304.96**	**94,616.96**
***Total: 71 - Support (Travel & Non-Travel)**		**175,800.00**	**203,610.00**	**0.00**	**98,035.10**	**0.00**	**77,764.90**	**105,574.90**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
*****Total Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
Revenue								
5200	Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 52 - Appropriations**		**171,200.00**	**183,010.00**	**0.00**	**0.00**	**0.00**	**171,200.00**	**183,010.00**
5703	Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total: 57 - Other Sources**		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
8I10	Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH39 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,984.30	0.00	(93,984.30)	(93,984.30)
***Total: 5Z - Transfers In**		**(6,550.80)**	**(6,550.80)**	**0.00**	**93,984.30**	**0.00**	**(100,535.10)**	**(100,535.10)**
8210	Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total: 82 - Transfers In**		**6,550.80**	**6,550.80**	**0.00**	**6,550.80**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**175,800.00**	**187,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**87,074.90**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH40 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**867.30**	**0.00**	**132.70**	**132.70**
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**81.44**	**0.00**	**918.56**	**918.56**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**948.74**	**0.00**	**1,051.26**	**1,051.26**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 52 - Appropriations**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**948.74**	**0.00**	**(948.74)**	**(948.74)**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH41 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7140	Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
Subtotal: Non-Travel Support		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
****Total Direct Cost Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
*****Total Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
Revenue								
5200	Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
***Total: 52 - Appropriations**		**110,000.00**	**110,000.00**	**0.00**	**42,671.00**	**0.00**	**67,329.00**	**67,329.00**
5703	Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
***Total: 57 - Other Sources**		**25,000.00**	**25,000.00**	**0.00**	**13,906.37**	**0.00**	**11,093.63**	**11,093.63**
8I10	Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	18,902.27	0.00	(18,902.27)	(18,902.27)
***Total: 5Z - Transfers In**		**(90,887.01)**	**(90,887.01)**	**0.00**	**18,902.27**	**0.00**	**(109,789.28)**	**(109,789.28)**
8210	Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total: 82 - Transfers In**		**90,887.01**	**90,887.01**	**0.00**	**90,887.01**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH42 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 61 - Salaries and Wages**		**94,713.00**	**94,713.00**	**0.00**	**96,712.62**	**0.00**	**(1,999.62)**	**(1,999.62)**
7100	In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101	Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102	Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**8,288.17**	**0.00**	**(6,288.17)**	**(6,288.17)**
7111	Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130	Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180	Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**4,415.31**	**0.00**	**(2,415.31)**	**(2,415.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**12,703.48**	**0.00**	**(8,703.48)**	**(8,703.48)**
****Total Direct Cost Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
*****Total Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
Revenue								
5200	Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
***Total: 52 - Appropriations**		**83,210.00**	**83,210.00**	**0.00**	**0.00**	**0.00**	**83,210.00**	**83,210.00**
5703	Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
***Total: 57 - Other Sources**		**15,503.00**	**15,503.00**	**0.00**	**0.00**	**0.00**	**15,503.00**	**15,503.00**
8I10	Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
***Total: 5Z - Transfers In**		**(108,872.20)**	**(108,872.20)**	**0.00**	**543.90**	**0.00**	**(109,416.10)**	**(109,416.10)**
8210	Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH42 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 82 - Transfers In**	**108,872.20**	**108,872.20**	**0.00**	**108,872.20**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH43 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
***Total: 61 - Salaries and Wages**		**70,306.00**	**70,306.00**	**0.00**	**112,869.25**	**0.00**	**(42,563.25)**	**(42,563.25)**
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101	Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,730.94**	**0.00**	**(6,730.94)**	**(6,730.94)**
7111	Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140	Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,650.63**	**0.00**	**(5,650.63)**	**(5,650.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**12,381.57**	**0.00**	**(12,381.57)**	**(12,381.57)**
****Total Direct Cost Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
*****Total Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
Revenue								
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
***Total: 52 - Appropriations**		**49,040.00**	**49,040.00**	**0.00**	**0.00**	**0.00**	**49,040.00**	**49,040.00**
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
***Total: 57 - Other Sources**		**26,003.00**	**26,003.00**	**0.00**	**0.00**	**0.00**	**26,003.00**	**26,003.00**
8I10	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50,328.23	0.00	(50,328.23)	(50,328.23)
***Total: 5Z - Transfers In**		**(74,922.59)**	**(74,922.59)**	**0.00**	**50,328.23**	**0.00**	**(125,250.82)**	**(125,250.82)**
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total: 82 - Transfers In**		**74,922.59**	**74,922.59**	**0.00**	**74,922.59**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**75,043.00**	**75,043.00**	**0.00**	**125,250.82**	**0.00**	**(50,207.82)**	**(50,207.82)**

Grant: 13R070 - Natural Resources Conservation Status: Active Type: Grant
Fund: 13R070 - Natural Resources Conservation FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
***Total: 61 - Salaries and Wages**		**0.00**	**11,500.00**	**0.00**	**11,836.61**	**0.00**	**(11,836.61)**	**(336.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100	Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000	Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000	Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**0.00**	**3,485.00**	**0.00**	**3,148.39**	**0.00**	**(3,148.39)**	**336.61**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,485.00**	**0.00**	**3,148.39**	**0.00**	**(3,148.39)**	**336.61**
****Total Direct Cost Expenditures**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**
*****Total Expenditures**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100	NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
***Total: 53 - Sponsored Programs**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**
*****Total Revenue**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**

Grant: 13R071 - Forestry Incentive Programs Status: Active Type: Grant
Fund: 13R071 - Forestry Incentive Programs FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100	NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**

Grant: 13R072 - Forest Resource Management Status: Active Type: Grant
Fund: 13R072 - Forest Resource Management FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	(178.24)	0.00	178.24	178.24
716100	Rentals & Leases-General	0.00	0.00	0.00	178.24	0.00	(178.24)	(178.24)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R072 - Forest Resource Management Status: Active Type: Grant
Fund: 13R072 - Forest Resource Management FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10	Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX	Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
***Total: 61 - Salaries and Wages**		**0.00**	**23,818.00**	**0.00**	**26,968.44**	**0.00**	**(26,968.44)**	**(3,150.44)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100	Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,883.73**	**0.00**	**(2,883.73)**	**(883.73)**
711000	Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000	Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000	Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**0.00**	**8,000.00**	**0.00**	**3,965.82**	**0.00**	**(3,965.82)**	**4,034.18**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,000.00**	**0.00**	**6,849.55**	**0.00**	**(6,849.55)**	**3,150.45**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**
Revenue								
530000	Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
***Total: 53 - Sponsored Programs**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**
*****Total Revenue**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**

Grant: 13R073 - Rural Development-Technical As Status: Active Type: Grant
Fund: 13R073 - Rural Development-Technical As FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225227 CFDA #: 10.672
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**20,423.90**	**0.00**	**(20,423.90)**	**(4,423.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,231.33**	**0.00**	**(5,231.33)**	**(1,231.33)**
711000	Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100	Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000	Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200	Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**0.00**	**7,972.00**	**0.00**	**2,316.77**	**0.00**	**(2,316.77)**	**5,655.23**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,972.00**	**0.00**	**7,548.10**	**0.00**	**(7,548.10)**	**4,423.90**
****Total Direct Cost Expenditures**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100	NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
***Total: 53 - Sponsored Programs**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**0.00**
*****Total Revenue**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**0.00**

Grant: 13R074 - Forest Stewardship Status: Active Type: Grant
Fund: 13R074 - Forest Stewardship FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10	Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
***Total: 61 - Salaries and Wages**		**0.00**	**106,680.00**	**0.00**	**105,440.91**	**0.00**	**(105,440.91)**	**1,239.09**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100	Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,093.37**	**0.00**	**(1,093.37)**	**(1,093.37)**
711100	Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000	Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000	Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**119.94**	**0.00**	**(119.94)**	**(119.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,213.31**	**0.00**	**(1,213.31)**	**(1,213.31)**
****Total Direct Cost Expenditures**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
*****Total Expenditures**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
Revenue								
530000	Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100	NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
***Total: 53 - Sponsored Programs**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
*****Total Revenue**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**

Grant: 13R075 - Urban & Community Forestry Status: Active Type: Grant
Fund: 13R075 - Urban & Community Forestry FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10	Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX	Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**44,440.00**	**0.00**	**45,181.24**	**0.00**	**(45,181.24)**	**(741.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**2,304.33**	**0.00**	**(2,304.33)**	**(1,554.33)**
711000	Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100	Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000	Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**2,712.78**	**0.00**	**(2,712.78)**	**2,287.22**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,750.00**	**0.00**	**5,017.11**	**0.00**	**(5,017.11)**	**732.89**
****Total Direct Cost Expenditures**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
*****Total Expenditures**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
Revenue								
530000	Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100	NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
***Total: 53 - Sponsored Programs**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
*****Total Revenue**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**

Grant: 13RX06 - FY 2006 State Forestry Support Status: Active Type: Grant
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX06 - FY 2006 State Forestry Support Status: Active Type: Grant
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10	Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX	Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
***Total: 61 - Salaries and Wages**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100	NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
***Total: 53 - Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**

Grant: 13RX08 - FY 2008 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX08 - FY 2008 State Forestry Support FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/07 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10	Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
***Total: 61 - Salaries and Wages**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**

Grant: 13RX09 - FY 2009 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX09 - FY 2009 State Forestry Support FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	7/1/08 -		

Fund Information

Effective Date:	06/30/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P2

Fund Indirect Cost Information

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10	Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**(0.00)**
*****Total Expenditures**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**(0.00)**
Revenue								
530100	NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total: 53 - Sponsored Programs**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**0.00**
*****Total Revenue**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**0.00**

Grant: 13RX10 - FY 2010 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX10 - FY 2010 State Forestry Support FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	7/1/09 -		

Fund Information

Effective Date:	06/30/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P2

Fund Indirect Cost Information

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10	Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
***Total: 61 - Salaries and Wages**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
****Total Direct Cost Expenditures**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
*****Total Expenditures**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
Revenue								
530100	NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total: 53 - Sponsored Programs**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
*****Total Revenue**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**

Grant: 13RX11 - FY 2011 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX11 - FY 2011 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/10 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10	Extension Educator	174,876.00	174,876.00	0.00	159,412.56	0.00	15,463.44	15,463.44
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,417.20	0.00	(1,417.20)	(1,417.20)
***Total: 61 - Salaries and Wages**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX12 - FY 2012 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX12 - FY 2012 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/11 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	124,876.00	124,876.00	0.00	0.00	0.00	124,876.00	124,876.00
616F10	Extension Educator	0.00	0.00	0.00	124,876.00	0.00	(124,876.00)	(124,876.00)
***Total: 61 - Salaries and Wages**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX13 - FY 2013 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX13 - FY 2013 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,855.10	0.00	(3,855.10)	(3,855.10)
616F10	Extension Educator	124,876.00	124,876.00	0.00	104,272.75	0.00	20,603.25	20,603.25
***Total: 61 - Salaries and Wages**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**
****Total Direct Cost Expenditures**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**
*****Total Expenditures**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**
Revenue								
530100	NH State Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total: 53 - Sponsored Programs**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**
*****Total Revenue**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**

Grant: 13RX14 - FY 2014 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX14 - FY 2014 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/13 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	118,844.38	118,844.38	11,484.54	92,429.72	26,414.53	0.13	0.13
***Total: 61 - Salaries and Wages**	**118,844.38**	**118,844.38**	**11,484.54**	**92,429.72**	**26,414.53**	**0.13**	**0.13**
****Total Direct Cost Expenditures**	**118,844.38**	**118,844.38**	**11,484.54**	**92,429.72**	**26,414.53**	**0.13**	**0.13**
*****Total Expenditures**	**118,844.38**	**118,844.38**	**11,484.54**	**92,429.72**	**26,414.53**	**0.13**	**0.13**
Revenue							
530100 NH State Programs	118,844.38	118,844.38	11,484.54	92,429.72	0.00	26,414.66	26,414.66
***Total: 53 - Sponsored Programs**	**118,844.38**	**118,844.38**	**11,484.54**	**92,429.72**	**0.00**	**26,414.66**	**26,414.66**
*****Total Revenue**	**118,844.38**	**118,844.38**	**11,484.54**	**92,429.72**	**0.00**	**26,414.66**	**26,414.66**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	69,590.16	0.00	0.00	0.00	0.00	69,590.16
616F10	Extension Educator	0.00	609,866.53	0.00	0.00	0.00	0.00	609,866.53
617F10	Operating Staff	0.00	(32,317.62)	0.00	0.00	0.00	0.00	(32,317.62)
***Total: 61 - Salaries and Wages**		**0.00**	**647,139.07**	**0.00**	**0.00**	**0.00**	**0.00**	**647,139.07**
****Total Direct Cost Expenditures**		**0.00**	**647,139.07**	**0.00**	**0.00**	**0.00**	**0.00**	**647,139.07**
*****Total Expenditures**		**0.00**	**647,139.07**	**0.00**	**0.00**	**0.00**	**0.00**	**647,139.07**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
617F10	Operating Staff	0.00	0.00	0.00	168,962.29	0.00	(168,962.29)	(168,962.29)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	56,218.90	0.00	(56,218.90)	(56,218.90)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	808.64	0.00	(808.64)	(808.64)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,853.58	0.00	(6,853.58)	(6,853.58)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**276,258.44**	**0.00**	**(276,258.44)**	**(276,258.44)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**276,258.44**	**0.00**	**(276,258.44)**	**(276,258.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**276,258.44**	**0.00**	**(276,258.44)**	**(276,258.44)**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**394,301.73**	**0.00**	**(394,301.73)**	**(394,301.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**394,301.73**	**0.00**	**(394,301.73)**	**(394,301.73)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	399,439.85	355,844.92	0.00	462,216.58	0.00	(62,776.73)	(106,371.66)
615F1R	Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	4,587,738.83	5,464,213.43	0.00	4,470,413.42	0.00	117,325.41	993,800.01
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,888.35	0.00	(1,888.35)	(1,888.35)
617F10	Operating Staff	117,385.68	138,018.72	0.00	55,587.32	0.00	61,798.36	82,431.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55,116.98	0.00	(55,116.98)	(55,116.98)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,988.64	0.00	(3,988.64)	(3,988.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
***Total: 61 - Salaries and Wages**		**5,104,564.36**	**5,879,840.07**	**0.00**	**5,119,208.80**	**0.00**	**(14,644.44)**	**760,631.27**
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
***Total: 65 - Fringe Benefits**		**0.00**	**21,670.00**	**0.00**	**27,670.00**	**0.00**	**(27,670.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**5,104,564.36**	**5,901,510.07**	**0.00**	**5,146,878.80**	**0.00**	**(42,314.44)**	**754,631.27**
*****Total Expenditures**		**5,104,564.36**	**5,901,510.07**	**0.00**	**5,146,878.80**	**0.00**	**(42,314.44)**	**754,631.27**
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
***Total: 52 - Appropriations**		**364,211.00**	**818,391.00**	**0.00**	**0.00**	**0.00**	**364,211.00**	**818,391.00**
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
***Total: 57 - Other Sources**		**166,257.00**	**166,257.00**	**0.00**	**3,760.42**	**0.00**	**162,496.58**	**162,496.58**
8I10	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
***Total: 5Z - Transfers In**		**(778,352.80)**	**(778,352.80)**	**0.00**	**0.00**	**0.00**	**(778,352.80)**	**(778,352.80)**
8210	Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total: 82 - Transfers In**		**778,352.80**	**778,352.80**	**0.00**	**778,352.80**	**0.00**	**0.00**	**0.00**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**530,468.00**	**984,648.00**	**0.00**	**782,113.22**	**0.00**	**(251,645.22)**	**202,534.78**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXCNTY - County Appropriations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	25,351.44	92,144.24	26,108.31	(118,252.55)	(118,252.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**25,351.44**	**92,144.24**	**26,108.31**	**(118,252.55)**	**(118,252.55)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**225.92**	**0.00**	**(225.92)**	**(225.92)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**25,351.44**	**92,370.16**	**26,108.31**	**(118,478.47)**	**(118,478.47)**
*****Total Expenditures**		**0.00**	**0.00**	**25,351.44**	**92,370.16**	**26,108.31**	**(118,478.47)**	**(118,478.47)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**99,986.64**	**0.00**	**(99,986.64)**	**(99,986.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,986.64**	**0.00**	**(99,986.64)**	**(99,986.64)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**10,426.61**	**0.00**	**(10,426.61)**	**(10,426.61)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,426.61**	**0.00**	**(10,426.61)**	**(10,426.61)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,426.61**	**0.00**	**(10,426.61)**	**(10,426.61)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,167,634.68	1,203,931.85	0.00	1,200,282.85	0.00	(32,648.17)	3,649.00
615F1R	Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator	4,345,554.43	5,342,021.99	0.00	4,429,075.15	0.00	(83,520.72)	912,946.84
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	10,390.09	0.00	(10,390.09)	(10,390.09)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,514.64	0.00	(2,514.64)	(2,514.64)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	58,111.32	0.00	(58,111.32)	(58,111.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	128,343.73	0.00	(128,343.73)	(128,343.73)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	686.39	0.00	(686.39)	(686.39)
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
***Total: 61 - Salaries and Wages**		**5,470,957.11**	**6,389,837.84**	**0.00**	**5,851,376.82**	**0.00**	**(380,419.71)**	**538,461.02**
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
***Total: 65 - Fringe Benefits**		**5,279.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**5,279.00**	**5,279.00**
714000	Postage-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**36.00**	**0.00**	**(36.00)**	**(36.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**36.00**	**0.00**	**(36.00)**	**(36.00)**
****Total Direct Cost Expenditures**		**5,476,236.11**	**6,395,116.84**	**0.00**	**5,851,412.82**	**0.00**	**(375,176.71)**	**543,704.02**
*****Total Expenditures**		**5,476,236.11**	**6,395,116.84**	**0.00**	**5,851,412.82**	**0.00**	**(375,176.71)**	**543,704.02**
Revenue								
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
***Total: 52 - Appropriations**		**448,608.00**	**957,719.00**	**0.00**	**0.00**	**0.00**	**448,608.00**	**957,719.00**
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
***Total: 57 - Other Sources**		**221,991.00**	**221,991.00**	**0.00**	**0.00**	**0.00**	**221,991.00**	**221,991.00**
8I10	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
***Total: 5Z - Transfers In**		**(957,119.30)**	**(957,119.30)**	**0.00**	**0.00**	**0.00**	**(957,119.30)**	**(957,119.30)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210	Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total: 82 - Transfers In**		**957,119.30**	**957,119.30**	**0.00**	**957,119.30**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**670,599.00**	**1,179,710.00**	**0.00**	**957,119.30**	**0.00**	**(286,520.30)**	**222,590.70**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	198,629.40	143,136.00	0.00	78,410.01	0.00	120,219.39	64,725.99
616F10	Extension Educator	4,329,724.71	5,366,993.93	0.00	4,930,652.39	0.00	(600,927.68)	436,341.54
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10	Operating Staff	135,848.53	151,917.11	0.00	553,395.30	0.00	(417,546.77)	(401,478.19)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,824.63	0.00	(3,824.63)	(3,824.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	34,521.25	0.00	(34,521.25)	(34,521.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	787.85	0.00	(787.85)	(787.85)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
***Total: 61 - Salaries and Wages**		**4,664,265.64**	**5,585,572.04**	**0.00**	**5,641,005.87**	**0.00**	**(976,740.23)**	**(55,433.83)**
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
***Total: 65 - Fringe Benefits**		**3,552.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**3,552.00**	**3,552.00**
****Total Direct Cost Expenditures**		**4,667,817.64**	**5,589,124.04**	**0.00**	**5,641,005.87**	**0.00**	**(973,188.23)**	**(51,881.83)**
*****Total Expenditures**		**4,667,817.64**	**5,589,124.04**	**0.00**	**5,641,005.87**	**0.00**	**(973,188.23)**	**(51,881.83)**
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
***Total: 52 - Appropriations**		**350,889.00**	**775,438.00**	**0.00**	**0.00**	**0.00**	**350,889.00**	**775,438.00**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**(175.00)**
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
***Total: 57 - Other Sources**		**170,051.00**	**170,051.00**	**0.00**	**0.00**	**0.00**	**170,051.00**	**170,051.00**
8I10	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
***Total: 5Z - Transfers In**		**(706,587.38)**	**(706,587.38)**	**0.00**	**0.00**	**0.00**	**(706,587.38)**	**(706,587.38)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210	Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total: 82 - Transfers In**		**706,587.38**	**706,587.38**	**0.00**	**706,587.38**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**520,940.00**	**945,489.00**	**0.00**	**706,762.38**	**0.00**	**(185,822.38)**	**238,726.62**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	92,805.00	124,715.00	1,184.78	116,378.77	2,725.02	(26,298.79)	5,611.21
616F10	Extension Educator	4,323,719.02	7,828,730.11	11,355.03	4,985,244.79	62,649.45	(724,175.22)	2,780,835.87
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10	Operating Staff	0.00	0.00	0.00	1,992.50	0.00	(1,992.50)	(1,992.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	966.05	0.00	(966.05)	(966.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH	Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000	Salary Offset Account	(33,415.48)	(112,083.48)	0.00	0.00	0.00	(33,415.48)	(112,083.48)
***Total: 61 - Salaries and Wages**		**4,383,108.54**	**7,841,361.63**	**12,539.81**	**5,200,120.39**	**65,374.47**	**(882,386.32)**	**2,575,866.77**
7100	In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,158.95**	**0.00**	**(1,158.95)**	**(1,158.95)**
719Z	Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,767.00**	**0.00**	**(2,767.00)**	**(2,767.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,925.95**	**0.00**	**(3,925.95)**	**(3,925.95)**
8O10	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
***Total: 7Z - Transfers Out**		**(2,000.00)**	**7,600.00**	**0.00**	**13,600.00**	**0.00**	**(15,600.00)**	**(6,000.00)**
8110	Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,383,108.54**	**7,850,961.63**	**12,539.81**	**5,219,646.34**	**65,374.47**	**(901,912.27)**	**2,565,940.82**
*****Total Expenditures**		**4,383,108.54**	**7,850,961.63**	**12,539.81**	**5,219,646.34**	**65,374.47**	**(901,912.27)**	**2,565,940.82**

Revenue

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations	806,309.00	4,078,706.00	0.00	11,185,928.64	0.00	(10,379,619.64)	(7,107,222.64)
***Total: 52 - Appropriations**		**7,267,367.00**	**10,563,514.00**	**0.00**	**18,633,104.46**	**0.00**	**(11,365,737.46)**	**(8,069,590.46)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**5,002.08**	**0.00**	**(5,002.08)**	**(5,002.08)**
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
***Total: 57 - Other Sources**		**223,125.00**	**223,125.00**	**0.00**	**4,000.00**	**0.00**	**219,125.00**	**219,125.00**
8I10	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
8I1003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 5Z - Transfers In**		**(862,885.48)**	**(858,885.48)**	**0.00**	**0.00**	**0.00**	**(862,885.48)**	**(858,885.48)**
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total: 82 - Transfers In**		**862,885.48**	**862,885.48**	**0.00**	**862,885.48**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**7,490,492.00**	**10,790,639.00**	**0.00**	**19,504,992.02**	**0.00**	**(12,014,500.02)**	**(8,714,353.02)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	4,658.46	18,633.84	10,714.47	(29,348.31)	(29,348.31)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**4,658.46**	**18,633.84**	**10,714.47**	**(29,348.31)**	**(29,348.31)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**4,658.46**	**18,633.84**	**10,714.47**	**(29,348.31)**	**(29,348.31)**
*****Total Expenditures**	**0.00**	**0.00**	**4,658.46**	**18,633.84**	**10,714.47**	**(29,348.31)**	**(29,348.31)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX01 - County Administration FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	06/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520200	Fund Type Level 2 P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX	Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**222,911.08**	**222,911.08**	**0.00**	**0.00**	**0.00**	**222,911.08**	**222,911.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10	Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**54,031.92**	**54,031.92**	**0.00**	**0.00**	**0.00**	**54,031.92**	**54,031.92**
****Total Direct Cost Expenditures**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**
*****Total Expenditures**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**
Revenue								
520200	Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total: 52 - Appropriations**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**
*****Total Revenue**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX11 - Belknap County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,128.00	23,128.00	0.00	23,173.16	0.00	(45.16)	(45.16)
616F10	Extension Educator	32,700.00	32,700.00	0.00	31,875.00	0.00	825.00	825.00
617F10	Operating Staff	36,922.00	36,922.00	0.00	32,260.80	0.00	4,661.20	4,661.20
***Total: 61 - Salaries and Wages**		**92,750.00**	**92,750.00**	**0.00**	**87,308.96**	**0.00**	**5,441.04**	**5,441.04**
65YF10	Full Fringe Benefit Distr Expe	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
***Total: 65 - Fringe Benefits**		**42,897.00**	**42,897.00**	**0.00**	**37,979.39**	**0.00**	**4,917.61**	**4,917.61**
710000	In-State Travel	4,228.00	4,228.00	0.00	4,203.00	0.00	25.00	25.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**4,228.00**	**4,228.00**	**0.00**	**4,228.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	22,943.00	22,943.00	0.00	267.59	0.00	22,675.41	22,675.41
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716122	Rental off site research facilities	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
718000	Telecom-General	0.00	0.00	0.00	296.46	0.00	(296.46)	(296.46)
71C600	Insurance	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Non-Travel Support		**22,943.00**	**22,943.00**	**0.00**	**22,943.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,171.00**	**27,171.00**	**0.00**	**27,171.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**10,358.65**	**0.00**	**(10,358.65)**	**(10,358.65)**
****Total Direct Cost Expenditures**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX21 - Belknap County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,614.00	23,614.00	1,819.24	7,682.36	4,184.26	11,747.38	11,747.38
616F10	Extension Educator	33,879.00	33,879.00	2,612.46	10,833.32	6,008.65	17,037.03	17,037.03
617F10	Operating Staff	35,056.00	35,056.00	2,560.00	9,344.00	7,168.00	18,544.00	18,544.00
***Total: 61 - Salaries and Wages**		**92,549.00**	**92,549.00**	**6,991.70**	**27,859.68**	**17,360.91**	**47,328.41**	**47,328.41**
65YF10	Full Fringe Benefit Distr Expe	42,982.00	42,982.00	3,041.42	12,119.09	7,552.00	23,310.91	23,310.91
***Total: 65 - Fringe Benefits**		**42,982.00**	**42,982.00**	**3,041.42**	**12,119.09**	**7,552.00**	**23,310.91**	**23,310.91**
710000	In-State Travel	4,316.00	4,316.00	422.14	1,105.72	0.00	3,210.28	3,210.28
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
Subtotal: Travel		**4,316.00**	**4,316.00**	**422.14**	**1,105.72**	**20.00**	**3,190.28**	**3,190.28**
711100	Supplies-General	1,371.00	1,371.00	163.81	701.72	0.00	669.28	669.28
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	21,600.00	21,600.00	0.00	231.00	0.00	21,369.00	21,369.00
718000	Telecom-General	0.00	0.00	143.91	543.19	0.00	(543.19)	(543.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.47	70.89	0.00	(70.89)	(70.89)
71C600	Insurance	0.00	0.00	0.00	503.00	0.00	(503.00)	(503.00)
Subtotal: Non-Travel Support		**22,971.00**	**22,971.00**	**317.19**	**2,171.75**	**0.00**	**20,799.25**	**20,799.25**
***Total: 71 - Support (Travel & Non-Travel)**		**27,287.00**	**27,287.00**	**739.33**	**3,277.47**	**20.00**	**23,989.53**	**23,989.53**
****Total Direct Cost Expenditures**		**162,818.00**	**162,818.00**	**10,772.45**	**43,256.24**	**24,932.91**	**94,628.85**	**94,628.85**
*****Total Expenditures**		**162,818.00**	**162,818.00**	**10,772.45**	**43,256.24**	**24,932.91**	**94,628.85**	**94,628.85**
Revenue								
520200	Local Appropriations	162,818.00	162,818.00	13,568.16	67,840.80	0.00	94,977.20	94,977.20
***Total: 52 - Appropriations**		**162,818.00**	**162,818.00**	**13,568.16**	**67,840.80**	**0.00**	**94,977.20**	**94,977.20**
*****Total Revenue**		**162,818.00**	**162,818.00**	**13,568.16**	**67,840.80**	**0.00**	**94,977.20**	**94,977.20**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX11 - Belknap County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**578.80**	**0.00**	**(578.80)**	**(578.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**48.60**	**0.00**	**(48.60)**	**(48.60)**
710000	In-State Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
Subtotal: Travel		**5,719.00**	**5,719.00**	**0.00**	**1,660.30**	**0.00**	**4,058.70**	**4,058.70**
711100	Supplies-General	9,501.00	9,501.00	0.00	3,656.04	0.00	5,844.96	5,844.96
713000	Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
714000	Postage-General	0.00	0.00	0.00	1,007.12	0.00	(1,007.12)	(1,007.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	838.90	0.00	(838.90)	(838.90)
718000	Telecom-General	0.00	0.00	0.00	2,773.54	0.00	(2,773.54)	(2,773.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.73	0.00	(371.73)	(371.73)
71C600	Insurance	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
Subtotal: Non-Travel Support		**9,501.00**	**9,501.00**	**0.00**	**9,483.28**	**0.00**	**17.72**	**17.72**
***Total: 71 - Support (Travel & Non-Travel)**		**15,220.00**	**15,220.00**	**0.00**	**11,143.58**	**0.00**	**4,076.42**	**4,076.42**
****Total Direct Cost Expenditures**		**15,220.00**	**15,220.00**	**0.00**	**11,770.98**	**0.00**	**3,449.02**	**3,449.02**
*****Total Expenditures**		**15,220.00**	**15,220.00**	**0.00**	**11,770.98**	**0.00**	**3,449.02**	**3,449.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,770.98**	**0.00**	**(11,770.98)**	**(11,770.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,770.98**	**0.00**	**(11,770.98)**	**(11,770.98)**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX21 - Belknap County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	175.38	727.82	0.00	(727.82)	(727.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**175.38**	**727.82**	**0.00**	**(727.82)**	**(727.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	14.72	61.08	0.00	(61.08)	(61.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**14.72**	**61.08**	**0.00**	**(61.08)**	**(61.08)**
710000	In-State Travel	5,839.00	5,839.00	0.00	0.00	0.00	5,839.00	5,839.00
Subtotal: Travel		**5,839.00**	**5,839.00**	**0.00**	**0.00**	**0.00**	**5,839.00**	**5,839.00**
711100	Supplies-General	9,701.00	9,701.00	0.00	0.00	0.00	9,701.00	9,701.00
Subtotal: Non-Travel Support		**9,701.00**	**9,701.00**	**0.00**	**0.00**	**0.00**	**9,701.00**	**9,701.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,540.00**	**15,540.00**	**0.00**	**0.00**	**0.00**	**15,540.00**	**15,540.00**
****Total Direct Cost Expenditures**		**15,540.00**	**15,540.00**	**190.10**	**788.90**	**0.00**	**14,751.10**	**14,751.10**
*****Total Expenditures**		**15,540.00**	**15,540.00**	**190.10**	**788.90**	**0.00**	**14,751.10**	**14,751.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,540.00	0.00	(15,540.00)	(15,540.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,540.00**	**0.00**	**(15,540.00)**	**(15,540.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,540.00**	**0.00**	**(15,540.00)**	**(15,540.00)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX12 - Carroll County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,419.00	15,419.00	0.00	12,447.73	0.00	2,971.27	2,971.27
616F10	Extension Educator	61,221.00	61,221.00	0.00	64,945.28	0.00	(3,724.28)	(3,724.28)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	203.04	0.00	(203.04)	(203.04)
617F10	Operating Staff	37,241.00	37,241.00	0.00	35,193.60	0.00	2,047.40	2,047.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: 61 - Salaries and Wages**		**113,881.00**	**113,881.00**	**0.00**	**114,204.65**	**0.00**	**(323.65)**	**(323.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
65YF10	Full Fringe Benefit Distr Expe	52,669.00	52,669.00	0.00	48,975.32	0.00	3,693.68	3,693.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
***Total: 65 - Fringe Benefits**		**52,669.00**	**52,669.00**	**0.00**	**49,111.24**	**0.00**	**3,557.76**	**3,557.76**
710000	In-State Travel	5,510.00	5,510.00	0.00	5,978.82	0.00	(468.82)	(468.82)
710100	Out-of-State Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**5,510.00**	**5,510.00**	**0.00**	**6,648.33**	**0.00**	**(1,138.33)**	**(1,138.33)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	53,367.00	53,367.00	0.00	7,250.70	0.00	46,116.30	46,116.30
713000	Printing & Copying-General	0.00	0.00	0.00	711.11	0.00	(711.11)	(711.11)
714000	Postage-General	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,576.71	0.00	(10,576.71)	(10,576.71)
716122	Rental off site research facilities	0.00	0.00	0.00	32,166.42	0.00	(32,166.42)	(32,166.42)
718000	Telecom-General	0.00	0.00	0.00	3,623.89	0.00	(3,623.89)	(3,623.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600	Insurance	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
Subtotal: Non-Travel Support		**53,367.00**	**53,367.00**	**0.00**	**55,465.65**	**0.00**	**(2,098.65)**	**(2,098.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**58,877.00**	**58,877.00**	**0.00**	**62,113.98**	**0.00**	**(3,236.98)**	**(3,236.98)**
****Total Direct Cost Expenditures**		**225,427.00**	**225,427.00**	**0.00**	**225,429.87**	**0.00**	**(2.87)**	**(2.87)**
*****Total Expenditures**		**225,427.00**	**225,427.00**	**0.00**	**225,429.87**	**0.00**	**(2.87)**	**(2.87)**
Revenue								
520200	Local Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX12 - Carroll County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**225,427.00**	**225,427.00**	**0.00**	**225,427.00**	**0.00**	**0.00**	**0.00**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**2.87**	**0.00**	**(2.87)**	**(2.87)**
*****Total Revenue**	**225,427.00**	**225,427.00**	**0.00**	**225,429.87**	**0.00**	**(2.87)**	**(2.87)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX22 - Carroll County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	11,833.00	11,833.00	906.92	2,853.31	2,085.91	6,893.78	6,893.78
616F10	Extension Educator	67,419.00	67,419.00	5,304.11	22,020.81	12,199.47	33,198.72	33,198.72
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	415.92	0.00	(415.92)	(415.92)
617F10	Operating Staff	38,023.00	38,023.00	2,772.80	9,843.44	7,763.84	20,415.72	20,415.72
***Total: 61 - Salaries and Wages**		**117,275.00**	**117,275.00**	**8,983.83**	**35,133.48**	**22,049.22**	**60,092.30**	**60,092.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.94	0.00	(34.94)	(34.94)
65YF10	Full Fringe Benefit Distr Expe	52,774.00	52,774.00	3,907.96	15,102.08	9,591.41	28,080.51	28,080.51
***Total: 65 - Fringe Benefits**		**52,774.00**	**52,774.00**	**3,907.96**	**15,137.02**	**9,591.41**	**28,045.57**	**28,045.57**
710000	In-State Travel	5,626.00	5,626.00	1,132.30	2,906.12	0.00	2,719.88	2,719.88
710300	Conference Registration Fees	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
Subtotal: Travel		**5,626.00**	**5,626.00**	**1,132.30**	**3,023.12**	**0.00**	**2,602.88**	**2,602.88**
711100	Supplies-General	10,633.00	10,633.00	689.77	1,491.12	0.00	9,141.88	9,141.88
714000	Postage-General	0.00	0.00	41.60	47.71	0.00	(47.71)	(47.71)
716100	Rentals & Leases-General	42,951.00	42,951.00	3,708.54	18,351.00	25,312.50	(712.50)	(712.50)
718000	Telecom-General	0.00	0.00	252.21	1,008.15	0.00	(1,008.15)	(1,008.15)
71C600	Insurance	0.00	0.00	533.00	533.00	0.00	(533.00)	(533.00)
Subtotal: Non-Travel Support		**53,584.00**	**53,584.00**	**5,225.12**	**21,430.98**	**25,312.50**	**6,840.52**	**6,840.52**
***Total: 71 - Support (Travel & Non-Travel)**		**59,210.00**	**59,210.00**	**6,357.42**	**24,454.10**	**25,312.50**	**9,443.40**	**9,443.40**
****Total Direct Cost Expenditures**		**229,259.00**	**229,259.00**	**19,249.21**	**74,724.60**	**56,953.13**	**97,581.27**	**97,581.27**
*****Total Expenditures**		**229,259.00**	**229,259.00**	**19,249.21**	**74,724.60**	**56,953.13**	**97,581.27**	**97,581.27**
Revenue								
520200	Local Appropriations	229,259.00	229,259.00	19,104.91	95,524.55	0.00	133,734.45	133,734.45
***Total: 52 - Appropriations**		**229,259.00**	**229,259.00**	**19,104.91**	**95,524.55**	**0.00**	**133,734.45**	**133,734.45**
*****Total Revenue**		**229,259.00**	**229,259.00**	**19,104.91**	**95,524.55**	**0.00**	**133,734.45**	**133,734.45**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX12 - Carroll County State FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**597.84**	**0.00**	**(597.84)**	**(597.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**50.19**	**0.00**	**(50.19)**	**(50.19)**
710000	In-State Travel	10,813.00	10,813.00	0.00	14,467.20	0.00	(3,654.20)	(3,654.20)
710100	Out-of-State Travel	0.00	0.00	0.00	570.09	0.00	(570.09)	(570.09)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**10,813.00**	**10,813.00**	**0.00**	**15,267.29**	**0.00**	**(4,454.29)**	**(4,454.29)**
711100	Supplies-General	15,999.00	15,999.00	0.00	154.45	0.00	15,844.55	15,844.55
714000	Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
Subtotal: Non-Travel Support		**15,999.00**	**15,999.00**	**0.00**	**2,762.89**	**0.00**	**13,236.11**	**13,236.11**
***Total: 71 - Support (Travel & Non-Travel)**		**26,812.00**	**26,812.00**	**0.00**	**18,030.18**	**0.00**	**8,781.82**	**8,781.82**
****Total Direct Cost Expenditures**		**26,812.00**	**26,812.00**	**0.00**	**18,678.21**	**0.00**	**8,133.79**	**8,133.79**
*****Total Expenditures**		**26,812.00**	**26,812.00**	**0.00**	**18,678.21**	**0.00**	**8,133.79**	**8,133.79**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,678.21**	**0.00**	**(18,678.21)**	**(18,678.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,678.21**	**0.00**	**(18,678.21)**	**(18,678.21)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX22 - Carroll County State FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	211.12	876.14	0.00	(876.14)	(876.14)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**211.12**	**876.14**	**0.00**	**(876.14)**	**(876.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.72	73.53	0.00	(73.53)	(73.53)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**17.72**	**73.53**	**0.00**	**(73.53)**	**(73.53)**
710000	In-State Travel	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	11,040.00
Subtotal: Travel		**11,040.00**	**11,040.00**	**0.00**	**0.00**	**0.00**	**11,040.00**	**11,040.00**
711100	Supplies-General	16,910.00	16,910.00	0.00	0.00	0.00	16,910.00	16,910.00
Subtotal: Non-Travel Support		**16,910.00**	**16,910.00**	**0.00**	**0.00**	**0.00**	**16,910.00**	**16,910.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,950.00**	**27,950.00**	**0.00**	**0.00**	**0.00**	**27,950.00**	**27,950.00**
****Total Direct Cost Expenditures**		**27,950.00**	**27,950.00**	**228.84**	**949.67**	**0.00**	**27,000.33**	**27,000.33**
*****Total Expenditures**		**27,950.00**	**27,950.00**	**228.84**	**949.67**	**0.00**	**27,000.33**	**27,000.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	27,950.00	0.00	(27,950.00)	(27,950.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**27,950.00**	**0.00**	**(27,950.00)**	**(27,950.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,950.00**	**0.00**	**(27,950.00)**	**(27,950.00)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX13 - Cheshire County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	49,524.00	49,524.00	0.00	49,613.03	0.00	(89.03)	(89.03)
617F10	Operating Staff	33,517.00	33,517.00	0.00	37,082.48	0.00	(3,565.48)	(3,565.48)
***Total: 61 - Salaries and Wages**		**83,041.00**	**83,041.00**	**0.00**	**86,695.51**	**0.00**	**(3,654.51)**	**(3,654.51)**
65YF10	Full Fringe Benefit Distr Expe	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
***Total: 65 - Fringe Benefits**		**37,368.00**	**37,368.00**	**0.00**	**37,712.76**	**0.00**	**(344.76)**	**(344.76)**
710000	In-State Travel	3,697.00	3,697.00	0.00	3,417.00	0.00	280.00	280.00
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**3,697.00**	**3,697.00**	**0.00**	**3,697.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	23,113.00	23,113.00	0.00	161.26	0.00	22,951.74	22,951.74
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
716122	Rental off site research facilities	0.00	0.00	0.00	14,702.33	0.00	(14,702.33)	(14,702.33)
717200	Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
718000	Telecom-General	0.00	0.00	0.00	2,671.28	0.00	(2,671.28)	(2,671.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
71C600	Insurance	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
Subtotal: Non-Travel Support		**23,113.00**	**23,113.00**	**0.00**	**19,331.72**	**0.00**	**3,781.28**	**3,781.28**
***Total: 71 - Support (Travel & Non-Travel)**		**26,810.00**	**26,810.00**	**0.00**	**23,028.72**	**0.00**	**3,781.28**	**3,781.28**
****Total Direct Cost Expenditures**		**147,219.00**	**147,219.00**	**0.00**	**147,436.99**	**0.00**	**(217.99)**	**(217.99)**
*****Total Expenditures**		**147,219.00**	**147,219.00**	**0.00**	**147,436.99**	**0.00**	**(217.99)**	**(217.99)**
Revenue								
520200	Local Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**147,219.00**	**147,219.00**	**0.00**	**147,219.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**217.99**	**0.00**	**(217.99)**	**(217.99)**
*****Total Revenue**		**147,219.00**	**147,219.00**	**0.00**	**147,436.99**	**0.00**	**(217.99)**	**(217.99)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX23 - Cheshire County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	50,564.00	50,564.00	3,888.28	16,124.79	8,943.02	25,496.19	25,496.19
617F10	Operating Staff	34,220.00	34,220.00	2,622.18	9,578.06	7,342.08	17,299.86	17,299.86
***Total: 61 - Salaries and Wages**		**84,784.00**	**84,784.00**	**6,510.46**	**25,702.85**	**16,285.10**	**42,796.05**	**42,796.05**
65YF10	Full Fringe Benefit Distr Expe	38,153.00	38,153.00	2,832.04	11,180.72	7,084.01	19,888.27	19,888.27
***Total: 65 - Fringe Benefits**		**38,153.00**	**38,153.00**	**2,832.04**	**11,180.72**	**7,084.01**	**19,888.27**	**19,888.27**
710000	In-State Travel	3,681.00	3,681.00	812.42	3,109.30	0.00	571.70	571.70
710100	Out-of-State Travel	0.00	0.00	322.87	455.59	0.00	(455.59)	(455.59)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**3,681.00**	**3,681.00**	**1,135.29**	**3,654.89**	**0.00**	**26.11**	**26.11**
711100	Supplies-General	7,434.00	7,434.00	0.00	161.16	0.00	7,272.84	7,272.84
713000	Printing & Copying-General	0.00	0.00	0.00	736.49	0.00	(736.49)	(736.49)
716100	Rentals & Leases-General	16,258.00	16,258.00	2,859.00	6,840.00	9,758.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	316.29	1,151.35	0.00	(1,151.35)	(1,151.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.82	26.82	0.00	(26.82)	(26.82)
Subtotal: Non-Travel Support		**23,692.00**	**23,692.00**	**3,202.11**	**8,915.82**	**9,758.00**	**5,018.18**	**5,018.18**
***Total: 71 - Support (Travel & Non-Travel)**		**27,373.00**	**27,373.00**	**4,337.40**	**12,570.71**	**9,758.00**	**5,044.29**	**5,044.29**
****Total Direct Cost Expenditures**		**150,310.00**	**150,310.00**	**13,679.90**	**49,454.28**	**33,127.11**	**67,728.61**	**67,728.61**
*****Total Expenditures**		**150,310.00**	**150,310.00**	**13,679.90**	**49,454.28**	**33,127.11**	**67,728.61**	**67,728.61**
Revenue								
520200	Local Appropriations	150,310.00	150,310.00	12,525.83	62,629.15	0.00	87,680.85	87,680.85
***Total: 52 - Appropriations**		**150,310.00**	**150,310.00**	**12,525.83**	**62,629.15**	**0.00**	**87,680.85**	**87,680.85**
*****Total Revenue**		**150,310.00**	**150,310.00**	**12,525.83**	**62,629.15**	**0.00**	**87,680.85**	**87,680.85**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX13 - Chesire County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**568.45**	**0.00**	**(568.45)**	**(568.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**47.71**	**0.00**	**(47.71)**	**(47.71)**
710000	In-State Travel	7,875.00	7,875.00	0.00	8,967.41	0.00	(1,092.41)	(1,092.41)
710100	Out-of-State Travel	0.00	0.00	0.00	1,203.35	0.00	(1,203.35)	(1,203.35)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**7,875.00**	**7,875.00**	**0.00**	**10,190.76**	**0.00**	**(2,315.76)**	**(2,315.76)**
711100	Supplies-General	11,881.00	11,881.00	0.00	1,611.97	0.00	10,269.03	10,269.03
713000	Printing & Copying-General	0.00	0.00	0.00	755.91	0.00	(755.91)	(755.91)
714000	Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
716122	Rental off site research facilities	0.00	0.00	0.00	1,221.67	0.00	(1,221.67)	(1,221.67)
718000	Telecom-General	0.00	0.00	0.00	1,425.58	0.00	(1,425.58)	(1,425.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.77	0.00	(71.77)	(71.77)
Subtotal: Non-Travel Support		**11,881.00**	**11,881.00**	**0.00**	**5,824.90**	**0.00**	**6,056.10**	**6,056.10**
***Total: 71 - Support (Travel & Non-Travel)**		**19,756.00**	**19,756.00**	**0.00**	**16,015.66**	**0.00**	**3,740.34**	**3,740.34**
****Total Direct Cost Expenditures**		**19,756.00**	**19,756.00**	**0.00**	**16,631.82**	**0.00**	**3,124.18**	**3,124.18**
*****Total Expenditures**		**19,756.00**	**19,756.00**	**0.00**	**16,631.82**	**0.00**	**3,124.18**	**3,124.18**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,631.82**	**0.00**	**(16,631.82)**	**(16,631.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,631.82**	**0.00**	**(16,631.82)**	**(16,631.82)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX13 - Chesire County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX23 - Cheshire County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	175.40	727.90	0.00	(727.90)	(727.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**175.40**	**727.90**	**0.00**	**(727.90)**	**(727.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	14.72	61.08	0.00	(61.08)	(61.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**14.72**	**61.08**	**0.00**	**(61.08)**	**(61.08)**
710000	In-State Travel	8,040.00	8,040.00	0.00	0.00	0.00	8,040.00	8,040.00
Subtotal: Travel		**8,040.00**	**8,040.00**	**0.00**	**0.00**	**0.00**	**8,040.00**	**8,040.00**
711100	Supplies-General	12,131.00	12,131.00	0.00	0.00	0.00	12,131.00	12,131.00
Subtotal: Non-Travel Support		**12,131.00**	**12,131.00**	**0.00**	**0.00**	**0.00**	**12,131.00**	**12,131.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,171.00**	**20,171.00**	**0.00**	**0.00**	**0.00**	**20,171.00**	**20,171.00**
****Total Direct Cost Expenditures**		**20,171.00**	**20,171.00**	**190.12**	**788.98**	**0.00**	**19,382.02**	**19,382.02**
*****Total Expenditures**		**20,171.00**	**20,171.00**	**190.12**	**788.98**	**0.00**	**19,382.02**	**19,382.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,171.00	0.00	(20,171.00)	(20,171.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,171.00**	**0.00**	**(20,171.00)**	**(20,171.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,171.00**	**0.00**	**(20,171.00)**	**(20,171.00)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX14 - Coos County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,168.00	6,168.00	0.00	3,359.59	0.00	2,808.41	2,808.41
616F10	Extension Educator	46,206.00	46,206.00	0.00	49,619.50	0.00	(3,413.50)	(3,413.50)
***Total: 61 - Salaries and Wages**		**52,374.00**	**52,374.00**	**0.00**	**52,979.09**	**0.00**	**(605.09)**	**(605.09)**
65YF10	Full Fringe Benefit Distr Expe	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
***Total: 65 - Fringe Benefits**		**24,223.00**	**24,223.00**	**0.00**	**23,045.95**	**0.00**	**1,177.05**	**1,177.05**
710000	In-State Travel	3,872.00	3,872.00	0.00	3,657.18	0.00	214.82	214.82
710100	Out-of-State Travel	0.00	0.00	0.00	536.82	0.00	(536.82)	(536.82)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		**3,872.00**	**3,872.00**	**0.00**	**4,449.00**	**0.00**	**(577.00)**	**(577.00)**
711100	Supplies-General	7,417.00	7,417.00	0.00	2,669.96	0.00	4,747.04	4,747.04
713000	Printing & Copying-General	0.00	0.00	0.00	(19.50)	0.00	19.50	19.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	604.15	0.00	(604.15)	(604.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,169.50	0.00	(1,169.50)	(1,169.50)
718000	Telecom-General	0.00	0.00	0.00	1,824.53	0.00	(1,824.53)	(1,824.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
Subtotal: Non-Travel Support		**7,417.00**	**7,417.00**	**0.00**	**6,315.83**	**0.00**	**1,101.17**	**1,101.17**
***Total: 71 - Support (Travel & Non-Travel)**		**11,289.00**	**11,289.00**	**0.00**	**10,764.83**	**0.00**	**524.17**	**524.17**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	562.92	0.00	(562.92)	(562.92)
780100	Electricity	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,101.17**	**0.00**	**(1,101.17)**	**(1,101.17)**
****Total Direct Cost Expenditures**		**87,886.00**	**87,886.00**	**0.00**	**87,891.04**	**0.00**	**(5.04)**	**(5.04)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**87,886.00**	**87,886.00**	**0.00**	**87,891.04**	**0.00**	**(5.04)**	**(5.04)**
Revenue								
520200	Local Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**87,886.00**	**87,886.00**	**0.00**	**87,886.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX14 - Coos County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**5.04**	**0.00**	**(5.04)**	**(5.04)**
****Total Revenue**	**87,886.00**	**87,886.00**	**0.00**	**87,891.04**	**0.00**	**(5.04)**	**(5.04)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	258.36	1,483.15	594.24	(2,077.39)	(2,077.39)
616F10	Extension Educator	53,935.00	53,935.00	3,896.84	16,160.27	8,962.73	28,812.00	28,812.00
***Total: 61 - Salaries and Wages**		**53,935.00**	**53,935.00**	**4,155.20**	**17,643.42**	**9,556.97**	**26,734.61**	**26,734.61**
65YF10	Full Fringe Benefit Distr Expe	24,271.00	24,271.00	1,807.50	7,674.86	4,157.28	12,438.86	12,438.86
***Total: 65 - Fringe Benefits**		**24,271.00**	**24,271.00**	**1,807.50**	**7,674.86**	**4,157.28**	**12,438.86**	**12,438.86**
710000	In-State Travel	3,953.00	3,953.00	857.74	3,264.18	0.00	688.82	688.82
710100	Out-of-State Travel	0.00	0.00	37.74	87.02	0.00	(87.02)	(87.02)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**3,953.00**	**3,953.00**	**895.48**	**3,401.20**	**0.00**	**551.80**	**551.80**
711100	Supplies-General	7,587.00	7,587.00	628.45	1,696.01	0.00	5,890.99	5,890.99
714000	Postage-General	0.00	0.00	104.00	202.00	0.00	(202.00)	(202.00)
716000	Maintenance & Repairs-General	0.00	0.00	241.66	241.66	0.00	(241.66)	(241.66)
716100	Rentals & Leases-General	0.00	0.00	138.30	905.03	0.00	(905.03)	(905.03)
717200	Other Professional Services-General	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
718000	Telecom-General	0.00	0.00	256.84	930.37	0.00	(930.37)	(930.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
Subtotal: Non-Travel Support		**7,587.00**	**7,587.00**	**1,369.25**	**4,298.27**	**0.00**	**3,288.73**	**3,288.73**
***Total: 71 - Support (Travel & Non-Travel)**		**11,540.00**	**11,540.00**	**2,264.73**	**7,699.47**	**0.00**	**3,840.53**	**3,840.53**
780000	Heating Fuels-#2 Oil	0.00	0.00	458.51	1,011.50	0.00	(1,011.50)	(1,011.50)
780100	Electricity	0.00	0.00	127.59	391.21	0.00	(391.21)	(391.21)
***Total: 78 - Utilities**		**0.00**	**0.00**	**586.10**	**1,402.71**	**0.00**	**(1,402.71)**	**(1,402.71)**
****Total Direct Cost Expenditures**		**89,746.00**	**89,746.00**	**8,813.53**	**34,420.46**	**13,714.25**	**41,611.29**	**41,611.29**
760000	Internal Allocations	0.00	0.00	(120.83)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(120.83)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(120.83)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**89,746.00**	**89,746.00**	**8,692.70**	**34,420.46**	**13,714.25**	**41,611.29**	**41,611.29**
Revenue								
520200	Local Appropriations	89,746.00	89,746.00	7,478.83	37,394.15	0.00	52,351.85	52,351.85
***Total: 52 - Appropriations**		**89,746.00**	**89,746.00**	**7,478.83**	**37,394.15**	**0.00**	**52,351.85**	**52,351.85**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**89,746.00**	**89,746.00**	**7,478.83**	**37,394.15**	**0.00**	**52,351.85**	**52,351.85**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX14 - Coos County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**215.36**	**0.00**	**(215.36)**	**(215.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
710000	In-State Travel	8,400.00	8,400.00	0.00	13,007.99	0.00	(4,607.99)	(4,607.99)
710100	Out-of-State Travel	0.00	0.00	0.00	432.27	0.00	(432.27)	(432.27)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
Subtotal: Travel		**8,400.00**	**8,400.00**	**0.00**	**14,143.58**	**0.00**	**(5,743.58)**	**(5,743.58)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,605.00	17,605.00	0.00	8,142.87	0.00	9,462.13	9,462.13
713000	Printing & Copying-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714000	Postage-General	0.00	0.00	0.00	2,599.55	0.00	(2,599.55)	(2,599.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,309.60	0.00	(3,309.60)	(3,309.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,302.46	0.00	(1,302.46)	(1,302.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,852.17	0.00	(2,852.17)	(2,852.17)
718000	Telecom-General	0.00	0.00	0.00	1,652.52	0.00	(1,652.52)	(1,652.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C610	Insurance-Liability	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
Subtotal: Non-Travel Support		**17,605.00**	**17,605.00**	**0.00**	**20,463.17**	**0.00**	**(2,858.17)**	**(2,858.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,005.00**	**26,005.00**	**0.00**	**34,606.75**	**0.00**	**(8,601.75)**	**(8,601.75)**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	933.58	0.00	(933.58)	(933.58)
780100	Electricity	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,732.16**	**0.00**	**(1,732.16)**	**(1,732.16)**
****Total Direct Cost Expenditures**		**26,005.00**	**26,005.00**	**0.00**	**36,572.36**	**0.00**	**(10,567.36)**	**(10,567.36)**
760000	Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**241.66**	**0.00**	**(241.66)**	**(241.66)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**241.66**	**0.00**	**(241.66)**	**(241.66)**
*****Total Expenditures**		**26,005.00**	**26,005.00**	**0.00**	**36,814.02**	**0.00**	**(10,809.02)**	**(10,809.02)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX14 - Coos County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**36,814.02**	**0.00**	**(36,814.02)**	**(36,814.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,814.02**	**0.00**	**(36,814.02)**	**(36,814.02)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX24 - Coos County State FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	115.46	369.12	0.00	(369.12)	(369.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**115.46**	**369.12**	**0.00**	**(369.12)**	**(369.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.70	31.01	0.00	(31.01)	(31.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**9.70**	**31.01**	**0.00**	**(31.01)**	**(31.01)**
710000	In-State Travel	17,975.00	17,975.00	0.00	0.00	0.00	17,975.00	17,975.00
Subtotal: Travel		**17,975.00**	**17,975.00**	**0.00**	**0.00**	**0.00**	**17,975.00**	**17,975.00**
711100	Supplies-General	8,576.00	8,576.00	0.00	36.23	0.00	8,539.77	8,539.77
Subtotal: Non-Travel Support		**8,576.00**	**8,576.00**	**0.00**	**36.23**	**0.00**	**8,539.77**	**8,539.77**
***Total: 71 - Support (Travel & Non-Travel)**		**26,551.00**	**26,551.00**	**0.00**	**36.23**	**0.00**	**26,514.77**	**26,514.77**
****Total Direct Cost Expenditures**		**26,551.00**	**26,551.00**	**125.16**	**436.36**	**0.00**	**26,114.64**	**26,114.64**
*****Total Expenditures**		**26,551.00**	**26,551.00**	**125.16**	**436.36**	**0.00**	**26,114.64**	**26,114.64**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26,551.00	0.00	(26,551.00)	(26,551.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,551.00**	**0.00**	**(26,551.00)**	**(26,551.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,551.00**	**0.00**	**(26,551.00)**	**(26,551.00)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX15 - Grafton County FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,045.73	0.00	(23,045.73)	(23,045.73)
616F10	Extension Educator	72,688.00	72,688.00	0.00	49,181.23	0.00	23,506.77	23,506.77
***Total: 61 - Salaries and Wages**		**72,688.00**	**72,688.00**	**0.00**	**72,226.96**	**0.00**	**461.04**	**461.04**
65YF10	Full Fringe Benefit Distr Expe	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
***Total: 65 - Fringe Benefits**		**32,710.00**	**32,710.00**	**0.00**	**31,418.64**	**0.00**	**1,291.36**	**1,291.36**
710000	In-State Travel	6,563.00	6,563.00	0.00	8,343.93	0.00	(1,780.93)	(1,780.93)
710100	Out-of-State Travel	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
Subtotal: Travel		**6,563.00**	**6,563.00**	**0.00**	**8,689.03**	**0.00**	**(2,126.03)**	**(2,126.03)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,833.00	11,833.00	0.00	8,092.72	0.00	3,740.28	3,740.28
713000	Printing & Copying-General	0.00	0.00	0.00	(11.83)	0.00	11.83	11.83
714000	Postage-General	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	477.76	0.00	(477.76)	(477.76)
718000	Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
71C600	Insurance	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
Subtotal: Non-Travel Support		**11,833.00**	**11,833.00**	**0.00**	**9,739.37**	**0.00**	**2,093.63**	**2,093.63**
***Total: 71 - Support (Travel & Non-Travel)**		**18,396.00**	**18,396.00**	**0.00**	**18,428.40**	**0.00**	**(32.40)**	**(32.40)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,753.40**	**0.00**	**(1,753.40)**	**(1,753.40)**
****Total Direct Cost Expenditures**		**123,794.00**	**123,794.00**	**0.00**	**123,827.40**	**0.00**	**(33.40)**	**(33.40)**
760000	Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(32.40)**	**0.00**	**32.40**	**32.40**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(32.40)**	**0.00**	**32.40**	**32.40**
*****Total Expenditures**		**123,794.00**	**123,794.00**	**0.00**	**123,795.00**	**0.00**	**(1.00)**	**(1.00)**
Revenue								
520200	Local Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
***Total: 52 - Appropriations**		**123,794.00**	**123,794.00**	**0.00**	**123,795.00**	**0.00**	**(1.00)**	**(1.00)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX15 - Grafton County FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**123,794.00**	**123,794.00**	**0.00**	**123,795.00**	**0.00**	**(1.00)**	**(1.00)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX25 - Grafton County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,475.94	26,197.77	5,694.67	(31,892.44)	(31,892.44)
616F10	Extension Educator	98,904.00	98,904.00	5,285.47	55,879.52	12,156.58	30,867.90	30,867.90
***Total: 61 - Salaries and Wages**		**98,904.00**	**98,904.00**	**7,761.41**	**82,077.29**	**17,851.25**	**(1,024.54)**	**(1,024.54)**
65YF10	Full Fringe Benefit Distr Expe	44,507.00	44,507.00	3,376.24	35,703.73	7,765.29	1,037.98	1,037.98
***Total: 65 - Fringe Benefits**		**44,507.00**	**44,507.00**	**3,376.24**	**35,703.73**	**7,765.29**	**1,037.98**	**1,037.98**
710000	In-State Travel	9,071.00	9,071.00	64.16	9,057.64	0.00	13.36	13.36
710100	Out-of-State Travel	0.00	0.00	0.00	77.52	0.00	(77.52)	(77.52)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**9,071.00**	**9,071.00**	**64.16**	**9,135.16**	**0.00**	**(64.16)**	**(64.16)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,189.00	9,189.00	228.66	6,783.14	0.00	2,405.86	2,405.86
713000	Printing & Copying-General	0.00	0.00	(131.60)	481.89	0.00	(481.89)	(481.89)
714000	Postage-General	0.00	0.00	(43.08)	(4.45)	0.00	4.45	4.45
716100	Rentals & Leases-General	0.00	0.00	0.00	503.73	0.00	(503.73)	(503.73)
717200	Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718000	Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	123.96	482.47	0.00	(482.47)	(482.47)
71C600	Insurance	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
71C605	Insurance-Property	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support		**9,189.00**	**9,189.00**	**177.94**	**9,138.28**	**0.00**	**50.72**	**50.72**
***Total: 71 - Support (Travel & Non-Travel)**		**18,260.00**	**18,260.00**	**242.10**	**18,273.44**	**0.00**	**(13.44)**	**(13.44)**
****Total Direct Cost Expenditures**		**161,671.00**	**161,671.00**	**11,379.75**	**136,054.46**	**25,616.54**	**0.00**	**0.00**
*****Total Expenditures**		**161,671.00**	**161,671.00**	**11,379.75**	**136,054.46**	**25,616.54**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	161,671.00	161,671.00	13,473.00	148,203.00	0.00	13,468.00	13,468.00
***Total: 52 - Appropriations**		**161,671.00**	**161,671.00**	**13,473.00**	**148,203.00**	**0.00**	**13,468.00**	**13,468.00**
*****Total Revenue**		**161,671.00**	**161,671.00**	**13,473.00**	**148,203.00**	**0.00**	**13,468.00**	**13,468.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX15 - Grafton County FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 11/14/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	8,531.00	8,531.00	0.00	6,771.12	0.00	1,759.88	1,759.88
710100	Out-of-State Travel	0.00	0.00	0.00	137.86	0.00	(137.86)	(137.86)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**8,531.00**	**8,531.00**	**0.00**	**6,968.98**	**0.00**	**1,562.02**	**1,562.02**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,484.00	18,484.00	0.00	290.70	0.00	18,193.30	18,193.30
713000	Printing & Copying-General	0.00	0.00	0.00	157.80	0.00	(157.80)	(157.80)
714000	Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
Subtotal: Non-Travel Support		**18,484.00**	**18,484.00**	**0.00**	**1,284.52**	**0.00**	**17,199.48**	**17,199.48**
***Total: 71 - Support (Travel & Non-Travel)**		**27,015.00**	**27,015.00**	**0.00**	**8,253.50**	**0.00**	**18,761.50**	**18,761.50**
****Total Direct Cost Expenditures**		**27,015.00**	**27,015.00**	**0.00**	**8,253.50**	**0.00**	**18,761.50**	**18,761.50**
*****Total Expenditures**		**27,015.00**	**27,015.00**	**0.00**	**8,253.50**	**0.00**	**18,761.50**	**18,761.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,253.50**	**0.00**	**(8,253.50)**	**(8,253.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,253.50**	**0.00**	**(8,253.50)**	**(8,253.50)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX25 - Grafton County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	129.22	962.73	0.00	(962.73)	(962.73)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**129.22**	**962.73**	**0.00**	**(962.73)**	**(962.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.84	80.77	0.00	(80.77)	(80.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**10.84**	**80.77**	**0.00**	**(80.77)**	**(80.77)**
710000	In-State Travel	11,614.00	11,614.00	1,464.47	3,401.70	0.00	8,212.30	8,212.30
710100	Out-of-State Travel	0.00	0.00	0.00	216.48	0.00	(216.48)	(216.48)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**11,614.00**	**11,614.00**	**1,464.47**	**3,638.18**	**0.00**	**7,975.82**	**7,975.82**
711100	Supplies-General	21,994.00	21,994.00	613.85	808.40	0.00	21,185.60	21,185.60
713000	Printing & Copying-General	0.00	0.00	194.47	194.47	0.00	(194.47)	(194.47)
714000	Postage-General	0.00	0.00	0.00	1,207.50	0.00	(1,207.50)	(1,207.50)
716100	Rentals & Leases-General	0.00	0.00	55.97	55.97	0.00	(55.97)	(55.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.57	0.00	(52.57)	(52.57)
Subtotal: Non-Travel Support		**21,994.00**	**21,994.00**	**864.29**	**2,318.91**	**0.00**	**19,675.09**	**19,675.09**
***Total: 71 - Support (Travel & Non-Travel)**		**33,608.00**	**33,608.00**	**2,328.76**	**5,957.09**	**0.00**	**27,650.91**	**27,650.91**
****Total Direct Cost Expenditures**		**33,608.00**	**33,608.00**	**2,468.82**	**7,000.59**	**0.00**	**26,607.41**	**26,607.41**
*****Total Expenditures**		**33,608.00**	**33,608.00**	**2,468.82**	**7,000.59**	**0.00**	**26,607.41**	**26,607.41**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	33,608.00	0.00	(33,608.00)	(33,608.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**33,608.00**	**0.00**	**(33,608.00)**	**(33,608.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,608.00**	**0.00**	**(33,608.00)**	**(33,608.00)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX16 - Hillsborough County FY 13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,160.03	0.00	(31,160.03)	(31,160.03)
616F10	Extension Educator	146,393.10	146,393.10	0.00	98,701.58	0.00	47,691.52	47,691.52
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.33	0.00	(85.33)	(85.33)
617F10	Operating Staff	69,132.98	69,132.98	0.00	55,998.58	0.00	13,134.40	13,134.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,794.88	0.00	(7,794.88)	(7,794.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
***Total: 61 - Salaries and Wages**		**215,526.08**	**215,526.08**	**0.00**	**193,957.15**	**0.00**	**21,568.93**	**21,568.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.37	0.00	(25.37)	(25.37)
65YF10	Full Fringe Benefit Distr Expe	95,604.78	95,604.78	0.00	80,849.08	0.00	14,755.70	14,755.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	654.77	0.00	(654.77)	(654.77)
***Total: 65 - Fringe Benefits**		**95,604.78**	**95,604.78**	**0.00**	**81,529.22**	**0.00**	**14,075.56**	**14,075.56**
710000	In-State Travel	8,750.00	8,750.00	0.00	20,675.67	0.00	(11,925.67)	(11,925.67)
710100	Out-of-State Travel	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.20	0.00	(133.20)	(133.20)
Subtotal: Travel		**8,750.00**	**8,750.00**	**0.00**	**21,838.92**	**0.00**	**(13,088.92)**	**(13,088.92)**
711000	Purchasing Cards	0.00	0.00	0.00	2,090.82	0.00	(2,090.82)	(2,090.82)
711100	Supplies-General	30,857.33	30,857.33	0.00	2,920.06	0.00	27,937.27	27,937.27
713000	Printing & Copying-General	0.00	0.00	0.00	4,073.46	0.00	(4,073.46)	(4,073.46)
714000	Postage-General	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
718000	Telecom-General	0.00	0.00	0.00	502.96	0.00	(502.96)	(502.96)
Subtotal: Non-Travel Support		**30,857.33**	**30,857.33**	**0.00**	**11,717.90**	**0.00**	**19,139.43**	**19,139.43**
***Total: 71 - Support (Travel & Non-Travel)**		**39,607.33**	**39,607.33**	**0.00**	**33,556.82**	**0.00**	**6,050.51**	**6,050.51**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**41,695.01**	**0.00**	**(41,695.01)**	**(41,695.01)**
****Total Direct Cost Expenditures**		**350,738.19**	**350,738.19**	**0.00**	**350,738.20**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**350,738.19**	**350,738.19**	**0.00**	**350,738.20**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
520200	Local Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX16 - Hillsborough County FY 13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**350,738.19**	**350,738.19**	**0.00**	**350,738.20**	**0.00**	**(0.01)**	**(0.01)**
****Total Revenue**	**350,738.19**	**350,738.19**	**0.00**	**350,738.20**	**0.00**	**(0.01)**	**(0.01)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,497.30	26,287.49	5,743.78	(32,031.27)	(32,031.27)
616F10	Extension Educator	149,467.00	149,467.00	9,179.31	96,068.51	21,112.40	32,286.09	32,286.09
617BHO	Operating Staff-Overtime	0.00	0.00	22.86	61.97	0.00	(61.97)	(61.97)
617F10	Operating Staff	76,013.00	76,013.00	5,372.50	54,541.61	15,094.02	6,377.37	6,377.37
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
***Total: 61 - Salaries and Wages**		**225,480.00**	**225,480.00**	**17,071.97**	**178,014.08**	**41,950.20**	**5,515.72**	**5,515.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.92	5.20	0.00	(5.20)	(5.20)
65YF10	Full Fringe Benefit Distr Expe	101,466.00	101,466.00	7,416.36	76,950.59	18,248.34	6,267.07	6,267.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
***Total: 65 - Fringe Benefits**		**101,466.00**	**101,466.00**	**7,418.28**	**77,044.37**	**18,248.34**	**6,173.29**	**6,173.29**
710000	In-State Travel	10,837.00	10,837.00	2,448.14	14,307.23	0.00	(3,470.23)	(3,470.23)
710100	Out-of-State Travel	0.00	0.00	139.44	924.65	0.00	(924.65)	(924.65)
710300	Conference Registration Fees	0.00	0.00	265.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		**10,837.00**	**10,837.00**	**2,852.58**	**15,556.88**	**0.00**	**(4,719.88)**	**(4,719.88)**
711100	Supplies-General	30,242.00	30,242.00	743.34	8,142.46	8,745.20	13,354.34	13,354.34
713000	Printing & Copying-General	0.00	0.00	2,493.35	5,871.22	0.00	(5,871.22)	(5,871.22)
714000	Postage-General	0.00	0.00	1,903.78	2,133.78	0.00	(2,133.78)	(2,133.78)
716100	Rentals & Leases-General	0.00	0.00	90.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
Subtotal: Non-Travel Support		**30,242.00**	**30,242.00**	**5,230.47**	**16,998.71**	**8,745.20**	**4,498.09**	**4,498.09**
***Total: 71 - Support (Travel & Non-Travel)**		**41,079.00**	**41,079.00**	**8,083.05**	**32,555.59**	**8,745.20**	**(221.79)**	**(221.79)**
****Total Direct Cost Expenditures**		**368,025.00**	**368,025.00**	**32,573.30**	**287,614.04**	**68,943.74**	**11,467.22**	**11,467.22**
760000	Internal Allocations	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(90.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(90.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**368,025.00**	**368,025.00**	**32,483.30**	**287,614.04**	**68,943.74**	**11,467.22**	**11,467.22**
Revenue								
520200	Local Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**368,025.00**	**368,025.00**	**0.00**	**368,025.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**368,025.00**	**368,025.00**	**0.00**	**368,025.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX16 - Hillsborough County State FY 13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**19,250.00**	**19,250.00**	**0.00**	**149.01**	**0.00**	**19,100.99**	**19,100.99**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**29,030.00**	**29,030.00**	**0.00**	**0.00**	**0.00**	**29,030.00**	**29,030.00**
***Total: 71 - Support (Travel & Non-Travel)**		**48,280.00**	**48,280.00**	**0.00**	**149.01**	**0.00**	**48,130.99**	**48,130.99**
****Total Direct Cost Expenditures**		**48,280.00**	**48,280.00**	**0.00**	**149.01**	**0.00**	**48,130.99**	**48,130.99**
*****Total Expenditures**		**48,280.00**	**48,280.00**	**0.00**	**149.01**	**0.00**	**48,130.99**	**48,130.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**149.01**	**0.00**	**(149.01)**	**(149.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149.01**	**0.00**	**(149.01)**	**(149.01)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX26 - Hillsborough County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	129.24	948.30	0.00	(948.30)	(948.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**129.24**	**948.30**	**0.00**	**(948.30)**	**(948.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.84	79.54	0.00	(79.54)	(79.54)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**10.84**	**79.54**	**0.00**	**(79.54)**	**(79.54)**
710000	In-State Travel	29,895.00	29,895.00	0.00	0.00	0.00	29,895.00	29,895.00
Subtotal: Travel		**29,895.00**	**29,895.00**	**0.00**	**0.00**	**0.00**	**29,895.00**	**29,895.00**
711100	Supplies-General	19,399.00	19,399.00	0.00	0.00	0.00	19,399.00	19,399.00
Subtotal: Non-Travel Support		**19,399.00**	**19,399.00**	**0.00**	**0.00**	**0.00**	**19,399.00**	**19,399.00**
***Total: 71 - Support (Travel & Non-Travel)**		**49,294.00**	**49,294.00**	**0.00**	**0.00**	**0.00**	**49,294.00**	**49,294.00**
****Total Direct Cost Expenditures**		**49,294.00**	**49,294.00**	**140.08**	**1,027.84**	**0.00**	**48,266.16**	**48,266.16**
*****Total Expenditures**		**49,294.00**	**49,294.00**	**140.08**	**1,027.84**	**0.00**	**48,266.16**	**48,266.16**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	49,294.00	0.00	(49,294.00)	(49,294.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**49,294.00**	**0.00**	**(49,294.00)**	**(49,294.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,294.00**	**0.00**	**(49,294.00)**	**(49,294.00)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	0.00	47,399.23	0.00	(16,561.23)	(16,561.23)
616F10	Extension Educator	80,614.00	80,614.00	0.00	58,920.43	0.00	21,693.57	21,693.57
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
617F10	Operating Staff	111,723.00	111,723.00	0.00	109,225.06	0.00	2,497.94	2,497.94
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,190.65	0.00	(2,190.65)	(2,190.65)
***Total: 61 - Salaries and Wages**		**223,175.00**	**223,175.00**	**0.00**	**217,737.45**	**0.00**	**5,437.55**	**5,437.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
65YF10	Full Fringe Benefit Distr Expe	103,219.00	103,219.00	0.00	93,761.94	0.00	9,457.06	9,457.06
***Total: 65 - Fringe Benefits**		**103,219.00**	**103,219.00**	**0.00**	**93,946.15**	**0.00**	**9,272.85**	**9,272.85**
710000	In-State Travel	7,322.00	7,322.00	0.00	13,627.22	0.00	(6,305.22)	(6,305.22)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel		**7,322.00**	**7,322.00**	**0.00**	**14,277.22**	**0.00**	**(6,955.22)**	**(6,955.22)**
711000	Purchasing Cards	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
711100	Supplies-General	53,603.00	53,603.00	0.00	15,201.05	0.00	38,401.95	38,401.95
713000	Printing & Copying-General	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
714000	Postage-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,997.75	0.00	(4,997.75)	(4,997.75)
717200	Other Professional Services-General	0.00	0.00	0.00	3,251.15	0.00	(3,251.15)	(3,251.15)
718000	Telecom-General	0.00	0.00	0.00	4,441.83	0.00	(4,441.83)	(4,441.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
Subtotal: Non-Travel Support		**53,603.00**	**53,603.00**	**0.00**	**31,090.11**	**0.00**	**22,512.89**	**22,512.89**
***Total: 71 - Support (Travel & Non-Travel)**		**60,925.00**	**60,925.00**	**0.00**	**45,367.33**	**0.00**	**15,557.67**	**15,557.67**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	3,272.66	0.00	(3,272.66)	(3,272.66)
780100	Electricity	0.00	0.00	0.00	3,338.91	0.00	(3,338.91)	(3,338.91)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	370.31	0.00	(370.31)	(370.31)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**6,981.88**	**0.00**	**(6,981.88)**	**(6,981.88)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**23,286.19**	**0.00**	**(23,286.19)**	**(23,286.19)**
****Total Direct Cost Expenditures**		**387,319.00**	**387,319.00**	**0.00**	**387,319.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**387,319.00**	**387,319.00**	**0.00**	**387,319.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
520200	Local Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**387,319.00**	**387,319.00**	**0.00**	**387,319.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**387,319.00**	**387,319.00**	**0.00**	**387,319.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,485.00	31,485.00	3,736.44	15,505.73	8,593.82	7,385.45	7,385.45
616F10	Extension Educator	84,274.00	84,274.00	5,250.92	21,801.11	12,077.13	50,395.76	50,395.76
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.29	0.00	(4.29)	(4.29)
617F10	Operating Staff	114,068.00	114,068.00	8,728.61	31,657.36	24,440.11	57,970.53	57,970.53
61JBHX	Casual - Hourly	0.00	0.00	183.00	644.32	0.00	(644.32)	(644.32)
***Total: 61 - Salaries and Wages**		**229,827.00**	**229,827.00**	**17,898.97**	**69,612.81**	**45,111.06**	**115,103.13**	**115,103.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	15.38	54.50	0.00	(54.50)	(54.50)
65YF10	Full Fringe Benefit Distr Expe	103,422.00	103,422.00	7,706.44	29,999.39	19,623.30	53,799.31	53,799.31
***Total: 65 - Fringe Benefits**		**103,422.00**	**103,422.00**	**7,721.82**	**30,053.89**	**19,623.30**	**53,744.81**	**53,744.81**
710000	In-State Travel	7,476.00	7,476.00	1,198.80	2,465.14	0.00	5,010.86	5,010.86
710300	Conference Registration Fees	0.00	0.00	50.00	411.50	0.00	(411.50)	(411.50)
Subtotal: Travel		**7,476.00**	**7,476.00**	**1,248.80**	**2,876.64**	**0.00**	**4,599.36**	**4,599.36**
711100	Supplies-General	54,727.00	54,727.00	739.37	2,711.87	0.00	52,015.13	52,015.13
713000	Printing & Copying-General	0.00	0.00	(101.52)	(101.52)	0.00	101.52	101.52
714000	Postage-General	0.00	0.00	62.40	282.40	0.00	(282.40)	(282.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	393.00	0.00	(393.00)	(393.00)
716100	Rentals & Leases-General	0.00	0.00	508.84	1,939.57	0.00	(1,939.57)	(1,939.57)
717200	Other Professional Services-General	0.00	0.00	175.00	525.00	0.00	(525.00)	(525.00)
718000	Telecom-General	0.00	0.00	518.68	1,610.45	0.00	(1,610.45)	(1,610.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	45.99	45.99	0.00	(45.99)	(45.99)
Subtotal: Non-Travel Support		**54,727.00**	**54,727.00**	**1,948.76**	**7,406.76**	**0.00**	**47,320.24**	**47,320.24**
***Total: 71 - Support (Travel & Non-Travel)**		**62,203.00**	**62,203.00**	**3,197.56**	**10,283.40**	**0.00**	**51,919.60**	**51,919.60**
780000	Heating Fuels-#2 Oil	0.00	0.00	956.68	3,667.22	0.00	(3,667.22)	(3,667.22)
780100	Electricity	0.00	0.00	341.38	1,368.42	0.00	(1,368.42)	(1,368.42)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	77.07	77.07	0.00	(77.07)	(77.07)
***Total: 78 - Utilities**		**0.00**	**0.00**	**1,375.13**	**5,112.71**	**0.00**	**(5,112.71)**	**(5,112.71)**
****Total Direct Cost Expenditures**		**395,452.00**	**395,452.00**	**30,193.48**	**115,062.81**	**64,734.36**	**215,654.83**	**215,654.83**
*****Total Expenditures**		**395,452.00**	**395,452.00**	**30,193.48**	**115,062.81**	**64,734.36**	**215,654.83**	**215,654.83**
Revenue								
520200	Local Appropriations	395,452.00	395,452.00	32,954.33	164,771.65	0.00	230,680.35	230,680.35

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**395,452.00**	**395,452.00**	**32,954.33**	**164,771.65**	**0.00**	**230,680.35**	**230,680.35**
*****Total Revenue**	**395,452.00**	**395,452.00**	**32,954.33**	**164,771.65**	**0.00**	**230,680.35**	**230,680.35**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX17 - Merrimack County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**351.04**	**0.00**	**(351.04)**	**(351.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**29.47**	**0.00**	**(29.47)**	**(29.47)**
710000	In-State Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**13,750.00**	**13,750.00**	**0.00**	**0.00**	**0.00**	**13,750.00**	**13,750.00**
711100	Supplies-General	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
714000	Postage-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**58,463.00**	**58,463.00**	**0.00**	**6,000.00**	**0.00**	**52,463.00**	**52,463.00**
***Total: 71 - Support (Travel & Non-Travel)**		**72,213.00**	**72,213.00**	**0.00**	**6,000.00**	**0.00**	**66,213.00**	**66,213.00**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**72,213.00**	**72,213.00**	**0.00**	**6,380.51**	**0.00**	**65,832.49**	**65,832.49**
*****Total Expenditures**		**72,213.00**	**72,213.00**	**0.00**	**6,380.51**	**0.00**	**65,832.49**	**65,832.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,380.51**	**0.00**	**(6,380.51)**	**(6,380.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,380.51**	**0.00**	**(6,380.51)**	**(6,380.51)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX27 - Merrimack County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	214.00	742.37	0.00	(742.37)	(742.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**214.00**	**742.37**	**0.00**	**(742.37)**	**(742.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.98	62.35	0.00	(62.35)	(62.35)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**17.98**	**62.35**	**0.00**	**(62.35)**	**(62.35)**
710000	In-State Travel	14,039.00	14,039.00	0.00	0.00	0.00	14,039.00	14,039.00
Subtotal: Travel		**14,039.00**	**14,039.00**	**0.00**	**0.00**	**0.00**	**14,039.00**	**14,039.00**
711100	Supplies-General	18,891.00	18,891.00	0.00	0.00	0.00	18,891.00	18,891.00
714000	Postage-General	0.00	0.00	0.00	(138.71)	0.00	138.71	138.71
Subtotal: Non-Travel Support		**18,891.00**	**18,891.00**	**0.00**	**(138.71)**	**0.00**	**19,029.71**	**19,029.71**
***Total: 71 - Support (Travel & Non-Travel)**		**32,930.00**	**32,930.00**	**0.00**	**(138.71)**	**0.00**	**33,068.71**	**33,068.71**
****Total Direct Cost Expenditures**		**32,930.00**	**32,930.00**	**231.98**	**666.01**	**0.00**	**32,263.99**	**32,263.99**
*****Total Expenditures**		**32,930.00**	**32,930.00**	**231.98**	**666.01**	**0.00**	**32,263.99**	**32,263.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	32,930.00	0.00	(32,930.00)	(32,930.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**32,930.00**	**0.00**	**(32,930.00)**	**(32,930.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,930.00**	**0.00**	**(32,930.00)**	**(32,930.00)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX18 - Rockingham County FY '12 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 09/24/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,186.30	0.00	(10,186.30)	(10,186.30)
616F10	Extension Educator	38,385.04	38,385.04	0.00	25,136.58	0.00	13,248.46	13,248.46
617F10	Operating Staff	47,410.27	47,410.27	0.00	46,548.38	0.00	861.89	861.89
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.56	0.00	(137.56)	(137.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
***Total: 61 - Salaries and Wages**		**85,795.31**	**85,795.31**	**0.00**	**88,253.16**	**0.00**	**(2,457.85)**	**(2,457.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
65YF10	Full Fringe Benefit Distr Expe	38,607.89	38,607.89	0.00	35,614.02	0.00	2,993.87	2,993.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
***Total: 65 - Fringe Benefits**		**38,607.89**	**38,607.89**	**0.00**	**36,150.09**	**0.00**	**2,457.80**	**2,457.80**
710000	In-State Travel	3,646.00	3,646.00	0.00	4,381.94	0.00	(735.94)	(735.94)
710100	Out-of-State Travel	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**3,646.00**	**3,646.00**	**0.00**	**4,492.43**	**0.00**	**(846.43)**	**(846.43)**
711000	Purchasing Cards	0.00	0.00	0.00	3,509.00	0.00	(3,509.00)	(3,509.00)
711100	Supplies-General	7,273.17	7,273.17	0.00	556.91	0.00	6,716.26	6,716.26
713000	Printing & Copying-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	632.81	0.00	(632.81)	(632.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	(316.57)	(316.57)
71C600	Insurance	0.00	0.00	0.00	471.40	0.00	(471.40)	(471.40)
Subtotal: Non-Travel Support		**7,273.17**	**7,273.17**	**0.00**	**6,426.69**	**0.00**	**846.48**	**846.48**
***Total: 71 - Support (Travel & Non-Travel)**		**10,919.17**	**10,919.17**	**0.00**	**10,919.12**	**0.00**	**0.05**	**0.05**
****Total Direct Cost Expenditures**		**135,322.37**	**135,322.37**	**0.00**	**135,322.37**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**135,322.37**	**135,322.37**	**0.00**	**135,322.37**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
***Total: 52 - Appropriations**		**135,322.37**	**135,322.37**	**0.00**	**135,322.35**	**0.00**	**0.02**	**0.02**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX18 - Rockingham County FY '12 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	09/24/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXRCKM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Revenue**	**135,322.37**	**135,322.37**	**0.00**	**135,322.37**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX28 - Rockingham County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	0.00	30,894.15	0.00	(56.15)	(56.15)
616F10	Extension Educator	81,584.00	81,584.00	0.00	69,085.69	0.00	12,498.31	12,498.31
617F10	Operating Staff	111,723.00	111,723.00	0.00	112,119.55	0.00	(396.55)	(396.55)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPEX	Part Time Salary	23,673.00	23,673.00	0.00	10,978.35	0.00	12,694.65	12,694.65
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,465.00	0.00	(17,465.00)	(17,465.00)
***Total: 61 - Salaries and Wages**		**247,818.00**	**247,818.00**	**0.00**	**240,682.74**	**0.00**	**7,135.26**	**7,135.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.76	0.00	(11.76)	(11.76)
65YF10	Full Fringe Benefit Distr Expe	102,586.00	102,586.00	0.00	92,263.14	0.00	10,322.86	10,322.86
65YP10	Nonstatus Benefit Distr (Fica)	1,989.00	1,989.00	0.00	2,389.23	0.00	(400.23)	(400.23)
***Total: 65 - Fringe Benefits**		**104,575.00**	**104,575.00**	**0.00**	**94,664.13**	**0.00**	**9,910.87**	**9,910.87**
710000	In-State Travel	8,965.00	8,965.00	0.00	8,237.29	0.00	727.71	727.71
710100	Out-of-State Travel	0.00	0.00	0.00	289.71	0.00	(289.71)	(289.71)
710300	Conference Registration Fees	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
Subtotal: Travel		**8,965.00**	**8,965.00**	**0.00**	**8,965.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
711100	Supplies-General	17,241.00	17,241.00	0.00	11,771.97	0.00	5,469.03	5,469.03
713000	Printing & Copying-General	0.00	0.00	0.00	1,248.15	0.00	(1,248.15)	(1,248.15)
714000	Postage-General	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	2,570.12	0.00	(2,570.12)	(2,570.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	415.51	0.00	(415.51)	(415.51)
71C600	Insurance	0.00	0.00	0.00	199.70	0.00	(199.70)	(199.70)
Subtotal: Non-Travel Support		**17,241.00**	**17,241.00**	**0.00**	**17,241.00**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,206.00**	**26,206.00**	**0.00**	**26,206.00**	**0.00**	**(0.00)**	**(0.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	17,046.13	0.00	(17,046.13)	(17,046.13)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**17,046.13**	**0.00**	**(17,046.13)**	**(17,046.13)**
****Total Direct Cost Expenditures**		**378,599.00**	**378,599.00**	**0.00**	**378,599.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**378,599.00**	**378,599.00**	**0.00**	**378,599.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX28 - Rockingham County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**378,599.00**	**378,599.00**	**0.00**	**378,599.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**378,599.00**	**378,599.00**	**0.00**	**378,599.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX38 - Rockingham County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	47,357.00	47,357.00	2,425.18	10,064.48	5,577.89	31,714.63	31,714.63
616F10	Extension Educator	92,772.00	92,772.00	6,476.74	25,481.70	14,896.44	52,393.86	52,393.86
617F10	Operating Staff	114,068.00	114,068.00	8,741.20	31,908.43	24,475.35	57,684.22	57,684.22
61CPEX	Part Time Salary	0.00	0.00	870.96	3,568.16	2,003.19	(5,571.35)	(5,571.35)
61CPHX	Part Time Hourly	0.00	0.00	2,410.00	6,030.00	0.00	(6,030.00)	(6,030.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	259.38	0.00	(259.38)	(259.38)
***Total: 61 - Salaries and Wages**		**254,197.00**	**254,197.00**	**20,924.08**	**77,312.15**	**46,952.87**	**129,931.98**	**129,931.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.79	0.00	(21.79)	(21.79)
65YF10	Full Fringe Benefit Distr Expe	105,596.00	105,596.00	7,674.73	29,342.74	19,553.11	56,700.15	56,700.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	275.60	806.25	168.27	(974.52)	(974.52)
***Total: 65 - Fringe Benefits**		**105,596.00**	**105,596.00**	**7,950.33**	**30,170.78**	**19,721.38**	**55,703.84**	**55,703.84**
710000	In-State Travel	9,153.00	9,153.00	1,698.19	4,877.07	0.00	4,275.93	4,275.93
710100	Out-of-State Travel	0.00	0.00	0.00	224.87	0.00	(224.87)	(224.87)
710300	Conference Registration Fees	0.00	0.00	281.50	448.50	30.00	(478.50)	(478.50)
Subtotal: Travel		**9,153.00**	**9,153.00**	**1,979.69**	**5,550.44**	**30.00**	**3,572.56**	**3,572.56**
711100	Supplies-General	17,603.00	17,603.00	361.75	2,369.34	510.75	14,722.91	14,722.91
713000	Printing & Copying-General	0.00	0.00	966.95	2,289.60	0.00	(2,289.60)	(2,289.60)
716100	Rentals & Leases-General	0.00	0.00	351.00	646.00	0.00	(646.00)	(646.00)
718000	Telecom-General	0.00	0.00	119.39	480.11	0.00	(480.11)	(480.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	49.02	429.67	0.00	(429.67)	(429.67)
71C600	Insurance	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
Subtotal: Non-Travel Support		**17,603.00**	**17,603.00**	**1,848.11**	**6,292.72**	**510.75**	**10,799.53**	**10,799.53**
***Total: 71 - Support (Travel & Non-Travel)**		**26,756.00**	**26,756.00**	**3,827.80**	**11,843.16**	**540.75**	**14,372.09**	**14,372.09**
****Total Direct Cost Expenditures**		**386,549.00**	**386,549.00**	**32,702.21**	**119,326.09**	**67,215.00**	**200,007.91**	**200,007.91**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**386,549.00**	**386,549.00**	**32,702.21**	**119,326.09**	**67,215.00**	**200,007.91**	**200,007.91**
Revenue								
520200	Local Appropriations	386,549.00	386,549.00	32,212.41	161,062.05	0.00	225,486.95	225,486.95

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX38 - Rockingham County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**386,549.00**	**386,549.00**	**32,212.41**	**161,062.05**	**0.00**	**225,486.95**	**225,486.95**
*****Total Revenue**	**386,549.00**	**386,549.00**	**32,212.41**	**161,062.05**	**0.00**	**225,486.95**	**225,486.95**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX18 - Rockingham County State FY 12 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,811.63**	**0.00**	**(12,811.63)**	**(12,811.63)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,076.17**	**0.00**	**(1,076.17)**	**(1,076.17)**
710000	In-State Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
Subtotal: Travel		**6,927.08**	**6,927.08**	**0.00**	**1,922.86**	**0.00**	**5,004.22**	**5,004.22**
711100	Supplies-General	9,032.08	9,032.08	0.00	0.00	0.00	9,032.08	9,032.08
718000	Telecom-General	0.00	0.00	0.00	138.02	0.00	(138.02)	(138.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
Subtotal: Non-Travel Support		**9,032.08**	**9,032.08**	**0.00**	**148.50**	**0.00**	**8,883.58**	**8,883.58**
***Total: 71 - Support (Travel & Non-Travel)**		**15,959.16**	**15,959.16**	**0.00**	**2,071.36**	**0.00**	**13,887.80**	**13,887.80**
****Total Direct Cost Expenditures**		**15,959.16**	**15,959.16**	**0.00**	**15,959.16**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**15,959.16**	**15,959.16**	**0.00**	**15,959.16**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,959.16**	**0.00**	**(15,959.16)**	**(15,959.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,959.16**	**0.00**	**(15,959.16)**	**(15,959.16)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX28 - Rockingham County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**950.63**	**0.00**	**(950.63)**	**(950.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**79.82**	**0.00**	**(79.82)**	**(79.82)**
710000	In-State Travel	15,375.00	15,375.00	0.00	9,863.01	0.00	5,511.99	5,511.99
710100	Out-of-State Travel	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
Subtotal: Travel		**15,375.00**	**15,375.00**	**0.00**	**10,161.06**	**0.00**	**5,213.94**	**5,213.94**
711100	Supplies-General	22,927.00	22,927.00	0.00	5,939.05	0.00	16,987.95	16,987.95
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.57	0.00	(206.57)	(206.57)
71C600	Insurance	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
Subtotal: Non-Travel Support		**22,927.00**	**22,927.00**	**0.00**	**10,335.99**	**0.00**	**12,591.01**	**12,591.01**
***Total: 71 - Support (Travel & Non-Travel)**		**38,302.00**	**38,302.00**	**0.00**	**20,497.05**	**0.00**	**17,804.95**	**17,804.95**
****Total Direct Cost Expenditures**		**38,302.00**	**38,302.00**	**0.00**	**21,527.50**	**0.00**	**16,774.50**	**16,774.50**
*****Total Expenditures**		**38,302.00**	**38,302.00**	**0.00**	**21,527.50**	**0.00**	**16,774.50**	**16,774.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,527.50**	**0.00**	**(21,527.50)**	**(21,527.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,527.50**	**0.00**	**(21,527.50)**	**(21,527.50)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX38 - Rockingham County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	343.26	1,424.52	0.00	(1,424.52)	(1,424.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**343.26**	**1,424.52**	**0.00**	**(1,424.52)**	**(1,424.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	28.80	119.51	0.00	(119.51)	(119.51)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**28.80**	**119.51**	**0.00**	**(119.51)**	**(119.51)**
710000	In-State Travel	15,698.00	15,698.00	0.00	0.00	0.00	15,698.00	15,698.00
Subtotal: Travel		**15,698.00**	**15,698.00**	**0.00**	**0.00**	**0.00**	**15,698.00**	**15,698.00**
711100	Supplies-General	23,408.00	23,408.00	0.00	0.00	0.00	23,408.00	23,408.00
Subtotal: Non-Travel Support		**23,408.00**	**23,408.00**	**0.00**	**0.00**	**0.00**	**23,408.00**	**23,408.00**
***Total: 71 - Support (Travel & Non-Travel)**		**39,106.00**	**39,106.00**	**0.00**	**0.00**	**0.00**	**39,106.00**	**39,106.00**
****Total Direct Cost Expenditures**		**39,106.00**	**39,106.00**	**372.06**	**1,544.03**	**0.00**	**37,561.97**	**37,561.97**
*****Total Expenditures**		**39,106.00**	**39,106.00**	**372.06**	**1,544.03**	**0.00**	**37,561.97**	**37,561.97**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	39,106.00	0.00	(39,106.00)	(39,106.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**39,106.00**	**0.00**	**(39,106.00)**	**(39,106.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,106.00**	**0.00**	**(39,106.00)**	**(39,106.00)**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX19 - Strafford County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX19 - Strafford County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,967.00	30,967.00	0.00	28,997.33	0.00	1,969.67	1,969.67
616F10	Extension Educator	16,169.00	16,169.00	0.00	17,878.10	0.00	(1,709.10)	(1,709.10)
617F10	Operating Staff	27,692.00	27,692.00	0.00	27,858.14	0.00	(166.14)	(166.14)
***Total: 61 - Salaries and Wages**		**74,828.00**	**74,828.00**	**0.00**	**74,733.57**	**0.00**	**94.43**	**94.43**
65YF10	Full Fringe Benefit Distr Expe	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
***Total: 65 - Fringe Benefits**		**34,608.00**	**34,608.00**	**0.00**	**32,509.27**	**0.00**	**2,098.73**	**2,098.73**
710000	In-State Travel	4,090.00	4,090.00	0.00	3,880.25	0.00	209.75	209.75
710100	Out-of-State Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**4,090.00**	**4,090.00**	**0.00**	**4,090.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	5,989.00	5,989.00	0.00	3,357.39	0.00	2,631.61	2,631.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,319.42	0.00	(1,319.42)	(1,319.42)
714000	Postage-General	0.00	0.00	0.00	311.34	0.00	(311.34)	(311.34)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000	Telecom-General	0.00	0.00	0.00	614.01	0.00	(614.01)	(614.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.84	0.00	(311.84)	(311.84)
Subtotal: Non-Travel Support		**5,989.00**	**5,989.00**	**0.00**	**5,989.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,079.00**	**10,079.00**	**0.00**	**10,079.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,193.12**	**0.00**	**(2,193.12)**	**(2,193.12)**
****Total Direct Cost Expenditures**		**119,515.00**	**119,515.00**	**0.00**	**119,514.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**119,515.00**	**119,515.00**	**0.00**	**119,514.96**	**0.00**	**0.04**	**0.04**
Revenue								
520200	Local Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total: 52 - Appropriations**		**119,515.00**	**119,515.00**	**0.00**	**119,514.96**	**0.00**	**0.04**	**0.04**
*****Total Revenue**		**119,515.00**	**119,515.00**	**0.00**	**119,514.96**	**0.00**	**0.04**	**0.04**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX29 - Strafford County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,686.00	31,686.00	2,425.26	10,073.25	5,578.08	16,034.67	16,034.67
616F10	Extension Educator	16,855.00	16,855.00	1,306.22	5,415.65	3,004.32	8,435.03	8,435.03
617F10	Operating Staff	28,517.00	28,517.00	0.00	1,164.32	0.00	27,352.68	27,352.68
***Total: 61 - Salaries and Wages**		**77,058.00**	**77,058.00**	**3,731.48**	**16,653.22**	**8,582.40**	**51,822.38**	**51,822.38**
65YF10	Full Fringe Benefit Distr Expe	34,676.00	34,676.00	1,623.18	7,244.13	3,733.34	23,698.53	23,698.53
***Total: 65 - Fringe Benefits**		**34,676.00**	**34,676.00**	**1,623.18**	**7,244.13**	**3,733.34**	**23,698.53**	**23,698.53**
710000	In-State Travel	3,697.00	3,697.00	1,175.39	1,521.37	0.00	2,175.63	2,175.63
710100	Out-of-State Travel	0.00	0.00	23.52	23.52	0.00	(23.52)	(23.52)
Subtotal: Travel		**3,697.00**	**3,697.00**	**1,198.91**	**1,544.89**	**0.00**	**2,152.11**	**2,152.11**
711100	Supplies-General	6,594.00	6,594.00	276.79	1,313.32	0.00	5,280.68	5,280.68
713000	Printing & Copying-General	0.00	0.00	646.86	1,216.86	0.00	(1,216.86)	(1,216.86)
714000	Postage-General	0.00	0.00	175.10	394.26	0.00	(394.26)	(394.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.20	0.00	(97.20)	(97.20)
Subtotal: Non-Travel Support		**6,594.00**	**6,594.00**	**1,098.75**	**3,021.64**	**0.00**	**3,572.36**	**3,572.36**
***Total: 71 - Support (Travel & Non-Travel)**		**10,291.00**	**10,291.00**	**2,297.66**	**4,566.53**	**0.00**	**5,724.47**	**5,724.47**
****Total Direct Cost Expenditures**		**122,025.00**	**122,025.00**	**7,652.32**	**28,463.88**	**12,315.74**	**81,245.38**	**81,245.38**
*****Total Expenditures**		**122,025.00**	**122,025.00**	**7,652.32**	**28,463.88**	**12,315.74**	**81,245.38**	**81,245.38**
Revenue								
520200	Local Appropriations	122,025.00	122,025.00	20,337.50	40,675.00	0.00	81,350.00	81,350.00
***Total: 52 - Appropriations**		**122,025.00**	**122,025.00**	**20,337.50**	**40,675.00**	**0.00**	**81,350.00**	**81,350.00**
*****Total Revenue**		**122,025.00**	**122,025.00**	**20,337.50**	**40,675.00**	**0.00**	**81,350.00**	**81,350.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX19 - Strafford County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**426.50**	**0.00**	**(426.50)**	**(426.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35.78**	**0.00**	**(35.78)**	**(35.78)**
710000	In-State Travel	3,094.00	3,094.00	0.00	2,288.56	0.00	805.44	805.44
710100	Out-of-State Travel	0.00	0.00	0.00	497.20	0.00	(497.20)	(497.20)
710300	Conference Registration Fees	0.00	0.00	0.00	199.57	0.00	(199.57)	(199.57)
Subtotal: Travel		**3,094.00**	**3,094.00**	**0.00**	**2,985.33**	**0.00**	**108.67**	**108.67**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,537.00	13,537.00	0.00	2,094.42	0.00	11,442.58	11,442.58
713000	Printing & Copying-General	0.00	0.00	0.00	1,132.87	0.00	(1,132.87)	(1,132.87)
714000	Postage-General	0.00	0.00	0.00	421.66	0.00	(421.66)	(421.66)
718000	Telecom-General	0.00	0.00	0.00	539.63	0.00	(539.63)	(539.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.85	0.00	(495.85)	(495.85)
Subtotal: Non-Travel Support		**13,537.00**	**13,537.00**	**0.00**	**4,684.43**	**0.00**	**8,852.57**	**8,852.57**
***Total: 71 - Support (Travel & Non-Travel)**		**16,631.00**	**16,631.00**	**0.00**	**7,669.76**	**0.00**	**8,961.24**	**8,961.24**
****Total Direct Cost Expenditures**		**16,631.00**	**16,631.00**	**0.00**	**8,132.04**	**0.00**	**8,498.96**	**8,498.96**
*****Total Expenditures**		**16,631.00**	**16,631.00**	**0.00**	**8,132.04**	**0.00**	**8,498.96**	**8,498.96**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,132.04**	**0.00**	**(8,132.04)**	**(8,132.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,132.04**	**0.00**	**(8,132.04)**	**(8,132.04)**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX29 - Strafford County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	129.24	536.34	0.00	(536.34)	(536.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**129.24**	**536.34**	**0.00**	**(536.34)**	**(536.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.84	44.98	0.00	(44.98)	(44.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**10.84**	**44.98**	**0.00**	**(44.98)**	**(44.98)**
710000	In-State Travel	3,719.00	3,719.00	0.00	0.00	0.00	3,719.00	3,719.00
Subtotal: Travel		**3,719.00**	**3,719.00**	**0.00**	**0.00**	**0.00**	**3,719.00**	**3,719.00**
711100	Supplies-General	12,689.00	12,689.00	0.00	0.00	0.00	12,689.00	12,689.00
714000	Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**12,689.00**	**12,689.00**	**0.00**	**0.00**	**100.00**	**12,589.00**	**12,589.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,408.00**	**16,408.00**	**0.00**	**0.00**	**100.00**	**16,308.00**	**16,308.00**
****Total Direct Cost Expenditures**		**16,408.00**	**16,408.00**	**140.08**	**581.32**	**100.00**	**15,726.68**	**15,726.68**
*****Total Expenditures**		**16,408.00**	**16,408.00**	**140.08**	**581.32**	**100.00**	**15,726.68**	**15,726.68**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,408.00	0.00	(16,408.00)	(16,408.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,408.00**	**0.00**	**(16,408.00)**	**(16,408.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,408.00**	**0.00**	**(16,408.00)**	**(16,408.00)**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX20 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	66,032.00	66,032.00	0.00	57,478.65	0.00	8,553.35	8,553.35
617F10	Operating Staff	69,859.00	69,859.00	0.00	68,945.41	0.00	913.59	913.59
***Total: 61 - Salaries and Wages**		**135,891.00**	**135,891.00**	**0.00**	**126,424.06**	**0.00**	**9,466.94**	**9,466.94**
65YF10	Full Fringe Benefit Distr Expe	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
***Total: 65 - Fringe Benefits**		**61,150.00**	**61,150.00**	**0.00**	**54,994.54**	**0.00**	**6,155.46**	**6,155.46**
710000	In-State Travel	3,500.00	3,500.00	0.00	3,405.00	0.00	95.00	95.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
711100	Supplies-General	9,635.45	9,635.45	0.00	903.55	0.00	8,731.90	8,731.90
713000	Printing & Copying-General	0.00	0.00	0.00	2,043.74	0.00	(2,043.74)	(2,043.74)
714000	Postage-General	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	895.18	0.00	(895.18)	(895.18)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	1,215.43	0.00	(1,215.43)	(1,215.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.69	0.00	(283.69)	(283.69)
Subtotal: Non-Travel Support		**9,635.45**	**9,635.45**	**0.00**	**7,076.61**	**0.00**	**2,558.84**	**2,558.84**
***Total: 71 - Support (Travel & Non-Travel)**		**13,135.45**	**13,135.45**	**0.00**	**10,576.61**	**0.00**	**2,558.84**	**2,558.84**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,442.51	0.00	(1,442.51)	(1,442.51)
780100	Electricity	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	223.69	0.00	(223.69)	(223.69)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**2,558.84**	**0.00**	**(2,558.84)**	**(2,558.84)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,654.14**	**0.00**	**(3,654.14)**	**(3,654.14)**
****Total Direct Cost Expenditures**		**210,176.45**	**210,176.45**	**0.00**	**198,208.19**	**0.00**	**11,968.26**	**11,968.26**
*****Total Expenditures**		**210,176.45**	**210,176.45**	**0.00**	**198,208.19**	**0.00**	**11,968.26**	**11,968.26**
Revenue								
520200	Local Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
***Total: 52 - Appropriations**		**210,176.45**	**210,176.45**	**0.00**	**198,208.19**	**0.00**	**11,968.26**	**11,968.26**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX20 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**210,176.45**	**210,176.45**	**0.00**	**198,208.19**	**0.00**	**11,968.26**	**11,968.26**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX30 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	67,418.00	67,418.00	5,267.82	55,710.14	12,115.96	(408.10)	(408.10)
617F10	Operating Staff	76,045.00	76,045.00	5,718.41	57,705.47	16,011.52	2,328.01	2,328.01
***Total: 61 - Salaries and Wages**		**143,463.00**	**143,463.00**	**10,986.23**	**113,415.61**	**28,127.48**	**1,919.91**	**1,919.91**
65YF10	Full Fringe Benefit Distr Expe	64,558.00	64,558.00	4,778.98	49,335.60	12,235.47	2,986.93	2,986.93
***Total: 65 - Fringe Benefits**		**64,558.00**	**64,558.00**	**4,778.98**	**49,335.60**	**12,235.47**	**2,986.93**	**2,986.93**
710000	In-State Travel	7,238.00	7,238.00	1,425.36	8,006.56	0.00	(768.56)	(768.56)
710100	Out-of-State Travel	0.00	0.00	0.00	262.27	0.00	(262.27)	(262.27)
710300	Conference Registration Fees	0.00	0.00	216.50	301.50	0.00	(301.50)	(301.50)
Subtotal: Travel		**7,238.00**	**7,238.00**	**1,641.86**	**8,570.33**	**0.00**	**(1,332.33)**	**(1,332.33)**
711100	Supplies-General	8,745.00	8,745.00	0.00	2,722.06	0.00	6,022.94	6,022.94
713000	Printing & Copying-General	0.00	0.00	0.00	1,246.79	0.00	(1,246.79)	(1,246.79)
714000	Postage-General	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	1,100.46	0.00	(1,100.46)	(1,100.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
Subtotal: Non-Travel Support		**8,745.00**	**8,745.00**	**0.00**	**5,587.89**	**0.00**	**3,157.11**	**3,157.11**
***Total: 71 - Support (Travel & Non-Travel)**		**15,983.00**	**15,983.00**	**1,641.86**	**14,158.22**	**0.00**	**1,824.78**	**1,824.78**
780030	Heating Fuels-Propane	0.00	0.00	0.00	1,703.98	0.00	(1,703.98)	(1,703.98)
780100	Electricity	0.00	0.00	0.00	924.61	0.00	(924.61)	(924.61)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	92.73	0.00	(92.73)	(92.73)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	281.60	0.00	(281.60)	(281.60)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**3,002.92**	**0.00**	**(3,002.92)**	**(3,002.92)**
****Total Direct Cost Expenditures**		**224,004.00**	**224,004.00**	**17,407.07**	**179,912.35**	**40,362.95**	**3,728.70**	**3,728.70**
*****Total Expenditures**		**224,004.00**	**224,004.00**	**17,407.07**	**179,912.35**	**40,362.95**	**3,728.70**	**3,728.70**
Revenue								
520200	Local Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**224,004.00**	**224,004.00**	**0.00**	**224,004.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**224,004.00**	**224,004.00**	**0.00**	**224,004.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX20 - Sullivan County State FY 13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	12,731.00	12,731.00	0.00	4,349.37	0.00	8,381.63	8,381.63
710100	Out-of-State Travel	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
710300	Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
Subtotal: Travel		**12,731.00**	**12,731.00**	**0.00**	**4,488.79**	**0.00**	**8,242.21**	**8,242.21**
711000	Purchasing Cards	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
711100	Supplies-General	13,172.00	13,172.00	0.00	5,371.88	0.00	7,800.12	7,800.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,770.81	0.00	(1,770.81)	(1,770.81)
714000	Postage-General	0.00	0.00	0.00	236.80	0.00	(236.80)	(236.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	786.96	0.00	(786.96)	(786.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	590.23	0.00	(590.23)	(590.23)
717200	Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000	Telecom-General	0.00	0.00	0.00	1,505.96	0.00	(1,505.96)	(1,505.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.59	0.00	(89.59)	(89.59)
Subtotal: Non-Travel Support		**13,172.00**	**13,172.00**	**0.00**	**11,069.66**	**0.00**	**2,102.34**	**2,102.34**
***Total: 71 - Support (Travel & Non-Travel)**		**25,903.00**	**25,903.00**	**0.00**	**15,558.45**	**0.00**	**10,344.55**	**10,344.55**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	4,117.38	0.00	(4,117.38)	(4,117.38)
780100	Electricity	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	133.59	0.00	(133.59)	(133.59)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	313.84	0.00	(313.84)	(313.84)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**5,645.56**	**0.00**	**(5,645.56)**	**(5,645.56)**
****Total Direct Cost Expenditures**		**25,903.00**	**25,903.00**	**0.00**	**21,204.01**	**0.00**	**4,698.99**	**4,698.99**
*****Total Expenditures**		**25,903.00**	**25,903.00**	**0.00**	**21,204.01**	**0.00**	**4,698.99**	**4,698.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,204.01**	**0.00**	**(21,204.01)**	**(21,204.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,204.01**	**0.00**	**(21,204.01)**	**(21,204.01)**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX30 - Sullivan County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	129.24	948.30	0.00	(948.30)	(948.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**129.24**	**948.30**	**0.00**	**(948.30)**	**(948.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.84	79.54	0.00	(79.54)	(79.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**10.84**	**79.54**	**0.00**	**(79.54)**	**(79.54)**
710000	In-State Travel	10,720.00	10,720.00	0.00	143.08	0.00	10,576.92	10,576.92
Subtotal: Travel		**10,720.00**	**10,720.00**	**0.00**	**143.08**	**0.00**	**10,576.92**	**10,576.92**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,477.00	14,477.00	584.23	2,081.67	0.00	12,395.33	12,395.33
713000	Printing & Copying-General	0.00	0.00	1,447.17	2,020.45	0.00	(2,020.45)	(2,020.45)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	180.00	270.00	0.00	(270.00)	(270.00)
717200	Other Professional Services-General	0.00	0.00	500.00	660.00	0.00	(660.00)	(660.00)
718000	Telecom-General	0.00	0.00	702.95	906.79	0.00	(906.79)	(906.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	55.05	239.41	0.00	(239.41)	(239.41)
Subtotal: Non-Travel Support		**14,477.00**	**14,477.00**	**3,469.40**	**8,178.32**	**0.00**	**6,298.68**	**6,298.68**
***Total: 71 - Support (Travel & Non-Travel)**		**25,197.00**	**25,197.00**	**3,469.40**	**8,321.40**	**0.00**	**16,875.60**	**16,875.60**
780030	Heating Fuels-Propane	0.00	0.00	4,325.71	4,325.71	0.00	(4,325.71)	(4,325.71)
780100	Electricity	0.00	0.00	601.71	601.71	0.00	(601.71)	(601.71)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	92.73	92.73	0.00	(92.73)	(92.73)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	143.89	143.89	0.00	(143.89)	(143.89)
***Total: 78 - Utilities**		**0.00**	**0.00**	**5,164.04**	**5,164.04**	**0.00**	**(5,164.04)**	**(5,164.04)**
****Total Direct Cost Expenditures**		**25,197.00**	**25,197.00**	**8,773.52**	**14,513.28**	**0.00**	**10,683.72**	**10,683.72**
*****Total Expenditures**		**25,197.00**	**25,197.00**	**8,773.52**	**14,513.28**	**0.00**	**10,683.72**	**10,683.72**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,197.00	0.00	(25,197.00)	(25,197.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25,197.00**	**0.00**	**(25,197.00)**	**(25,197.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,197.00**	**0.00**	**(25,197.00)**	**(25,197.00)**

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,552.38	0.00	(1,552.38)	(1,552.38)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,030.19	0.00	(2,030.19)	(2,030.19)
61SNWS	College Work Study	0.00	0.00	0.00	12,083.69	0.00	(12,083.69)	(12,083.69)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**15,774.26**	**0.00**	**(15,774.26)**	**(15,774.26)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.85	0.00	(141.85)	(141.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**141.85**	**0.00**	**(141.85)**	**(141.85)**
7100	In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000	In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100	Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.19	0.00	(333.19)	(333.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,463.76**	**0.00**	**(2,463.76)**	**(2,463.76)**
711000	Purchasing Cards	0.00	0.00	0.00	9,592.38	0.00	(9,592.38)	(9,592.38)
7111	Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100	Supplies-General	20,000.00	386,093.71	0.00	45,381.05	0.00	(25,381.05)	340,712.66
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130	Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000	Printing & Copying-General	0.00	0.00	0.00	87,020.89	0.00	(87,020.89)	(87,020.89)
7140	Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000	Postage-General	0.00	0.00	0.00	16,970.28	0.00	(16,970.28)	(16,970.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7161	Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,312.67	0.00	(1,312.67)	(1,312.67)
716110	Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
7172	Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,121.50	0.00	(17,121.50)	(17,121.50)
7180	Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0	Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000	Items Resale	0.00	0.00	0.00	1,960.17	0.00	(1,960.17)	(1,960.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
Subtotal: Non-Travel Support		**20,000.00**	**387,643.53**	**0.00**	**310,823.74**	**0.00**	**(290,823.74)**	**76,819.79**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**387,643.53**	**0.00**	**313,287.50**	**0.00**	**(293,287.50)**	**74,356.03**
7400	Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
770075	Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
***Total: 77 - Library Acquisitions**		**0.00**	**0.00**	**0.00**	**(25.90)**	**0.00**	**25.90**	**25.90**
8O10	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	26,785.09	0.00	(26,785.09)	(26,785.09)
***Total: 7Z - Transfers Out**		**(65,026.10)**	**(65,026.10)**	**0.00**	**26,785.09**	**0.00**	**(91,811.19)**	**(91,811.19)**
8110	Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**65,026.10**	**65,026.10**	**0.00**	**65,026.10**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**387,643.53**	**0.00**	**423,988.90**	**0.00**	**(403,988.90)**	**(36,345.37)**
760000	Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**1,000.00**	**1,000.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**		**20,000.00**	**387,643.53**	**0.00**	**422,988.90**	**0.00**	**(402,988.90)**	**(35,345.37)**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**30.00**	**30.00**
5313	Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300	Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
***Total: 53 - Sponsored Programs**		**20,000.00**	**357,110.50**	**0.00**	**410,046.10**	**0.00**	**(390,046.10)**	**(52,935.60)**

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**1,638.27**	**0.00**	**(1,638.27)**	**(1,638.27)**
5800	Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,549.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.82**
8I10	Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
***Total: 5Z - Transfers In**		**(11,334.53)**	**(11,334.53)**	**0.00**	**0.00**	**0.00**	**(11,334.53)**	**(11,334.53)**
8210	Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total: 82 - Transfers In**		**11,334.53**	**11,334.53**	**0.00**	**11,334.53**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**20,000.00**	**358,660.32**	**0.00**	**422,988.90**	**0.00**	**(402,988.90)**	**(64,328.58)**

Grant: 110192 - FIA Sampling at Bartlett Status: Active Type: Cooperative Agreement
Fund: 110192 - FIA Sampling at Bartlett FMGR: Ollinger, Scott V

PI Name:	Ouimette, Andrew P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/13/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	10JV11242306131	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/13/10 - 8/1/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,803.71	0.00	(2,803.71)	(2,803.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,637.00	18,637.00	0.00	0.00	0.00	18,637.00	18,637.00
615F10	PAT	0.00	0.00	0.00	27,996.38	0.00	(27,996.38)	(27,996.38)
615NZ0	PAT Unallocated Budget (Bud Only)	25,318.00	25,634.00	0.00	0.00	0.00	25,318.00	25,634.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,383.00	0.00	(5,383.00)	(5,383.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNSH	Student Labor	0.00	0.00	0.00	18,896.13	0.00	(18,896.13)	(18,896.13)
61SNWS	College Work Study	0.00	0.00	0.00	5,293.83	0.00	(5,293.83)	(5,293.83)
61SNZ0	Student Labor Unallocated(Bud Only)	21,167.00	21,167.00	0.00	0.00	0.00	21,167.00	21,167.00
***Total: 61 - Salaries and Wages**		**65,122.00**	**65,438.00**	**0.00**	**60,543.05**	**0.00**	**4,578.95**	**4,894.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
65YF10	Full Fringe Benefit Distr Expe	14,527.00	14,667.00	0.00	12,705.34	0.00	1,821.66	1,961.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	476.40	0.00	(476.40)	(476.40)
***Total: 65 - Fringe Benefits**		**14,527.00**	**14,667.00**	**0.00**	**13,434.57**	**0.00**	**1,092.43**	**1,232.43**
710	Travel	16,236.00	16,236.00	0.00	0.00	0.00	16,236.00	16,236.00
710000	In-State Travel	0.00	0.00	0.00	6,166.69	0.00	(6,166.69)	(6,166.69)
710100	Out-of-State Travel	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**16,236.00**	**16,236.00**	**0.00**	**6,364.69**	**0.00**	**9,871.31**	**9,871.31**
7112	Research Supplies	9,090.00	8,634.00	0.00	0.00	0.00	9,090.00	8,634.00
711200	Research Supplies	0.00	0.00	0.00	2,134.52	0.00	(2,134.52)	(2,134.52)
714000	Postage-General	0.00	0.00	0.00	22.41	0.00	(22.41)	(22.41)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	28.74	0.00	(28.74)	(28.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	301.85	0.00	(301.85)	(301.85)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.12	0.00	(7.12)	(7.12)
Subtotal: Non-Travel Support		**9,090.00**	**8,634.00**	**0.00**	**3,769.64**	**20.00**	**5,300.36**	**4,844.36**
***Total: 71 - Support (Travel & Non-Travel)**		**25,326.00**	**24,870.00**	**0.00**	**10,134.33**	**20.00**	**15,171.67**	**14,715.67**
****Total Direct Cost Expenditures**		**104,975.00**	**104,975.00**	**0.00**	**84,111.95**	**20.00**	**20,843.05**	**20,843.05**

Grant: 110192 - FIA Sampling at Bartlett Status: Active Type: Cooperative Agreement
Fund: 110192 - FIA Sampling at Bartlett FMGR: Ollinger, Scott V

PI Name:	Ouimette, Andrew P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/13/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	10JV11242306131	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/13/10 - 8/1/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	**104,975.00**	**104,975.00**	**0.00**	**84,111.95**	**20.00**	**20,843.05**	**20,843.05**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,111.95	0.00	(84,111.95)	(84,111.95)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**84,111.95**	**0.00**	**(84,111.95)**	**(84,111.95)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**84,111.95**	**0.00**	**(84,111.95)**	**(84,111.95)**

Grant: 110192 - FIA Sampling at Bartlett Status: Active Type: Cooperative Agreement
Fund: 15C719 - FIA Sampling at Bartlett - CS FMGR: Ollinger, Scott V

PI Name:	Ouimette, Andrew P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	08/13/201	IDC Basis Code:		
Sponsor ID:	10JV11242306131	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/13/10 - 8/1/15		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,974.64	0.00	(1,974.64)	(1,974.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,287.00	2,287.00	0.00	0.00	0.00	2,287.00	2,287.00
***Total: 61 - Salaries and Wages**		**2,287.00**	**2,287.00**	**0.00**	**1,974.64**	**0.00**	**312.36**	**312.36**
65YF10	Full Fringe Benefit Distr Expe	584.00	584.00	0.00	896.55	0.00	(312.55)	(312.55)
***Total: 65 - Fringe Benefits**		**584.00**	**584.00**	**0.00**	**896.55**	**0.00**	**(312.55)**	**(312.55)**
****Total Direct Cost Expenditures**		**2,871.00**	**2,871.00**	**0.00**	**2,871.19**	**0.00**	**(0.19)**	**(0.19)**
*****Total Expenditures**		**2,871.00**	**2,871.00**	**0.00**	**2,871.19**	**0.00**	**(0.19)**	**(0.19)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,871.19	0.00	(2,871.19)	(2,871.19)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,871.19**	**0.00**	**(2,871.19)**	**(2,871.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,871.19**	**0.00**	**(2,871.19)**	**(2,871.19)**

Grant: 110193 - Tropical Peatlands Carbon Status: Active Type: Cooperative Agreement
Fund: 110193 - Tropical Peatlands Carbon FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	08/13/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	10JV11242306135	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/13/10 - 8/9/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,344.43	0.00	(32,344.43)	(32,344.43)
611F60	Faculty NTT Research	0.00	0.00	7,121.10	51,348.45	1,779.67	(53,128.12)	(53,128.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,732.00	88,498.00	0.00	0.00	0.00	84,732.00	88,498.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,912.40	0.00	(17,912.40)	(17,912.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,600.22	0.00	(29,600.22)	(29,600.22)
613NZ0	Grad Unallocated Budget (Bud Only)	49,793.00	49,793.00	0.00	0.00	0.00	49,793.00	49,793.00
615F10	PAT	0.00	0.00	0.00	6,547.87	0.00	(6,547.87)	(6,547.87)
615NZ0	PAT Unallocated Budget (Bud Only)	15,408.00	11,033.00	0.00	0.00	0.00	15,408.00	11,033.00
61SNZ0	Student Labor Unallocated(Bud Only)	59,808.00	59,808.00	0.00	0.00	0.00	59,808.00	59,808.00
***Total: 61 - Salaries and Wages**		**209,741.00**	**209,132.00**	**7,121.10**	**137,753.37**	**1,779.67**	**70,207.96**	**69,598.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,320.15	0.00	(4,320.15)	(4,320.15)
65YF10	Full Fringe Benefit Distr Expe	44,419.00	37,890.00	3,297.06	26,176.24	823.99	17,418.77	10,889.77
***Total: 65 - Fringe Benefits**		**44,419.00**	**37,890.00**	**3,297.06**	**30,496.39**	**823.99**	**13,098.62**	**6,569.62**
710	Travel	11,800.00	17,359.00	0.00	0.00	0.00	11,800.00	17,359.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,477.73	0.00	(4,477.73)	(4,477.73)
710200	Foreign Travel	0.00	2,513.00	0.00	4,460.38	0.00	(4,460.38)	(1,947.38)
710300	Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710400	Student or Non-Emp Travel	0.00	78.00	0.00	271.46	0.00	(271.46)	(193.46)
Subtotal: Travel		**11,800.00**	**19,950.00**	**0.00**	**9,949.57**	**0.00**	**1,850.43**	**10,000.43**
7112	Research Supplies	2,128.00	1,038.00	0.00	0.00	0.00	2,128.00	1,038.00
711200	Research Supplies	0.00	0.00	0.00	300.24	0.00	(300.24)	(300.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	928.00	0.00	(928.00)	(928.00)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	394.92	0.00	(394.92)	(394.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
Subtotal: Non-Travel Support		**3,628.00**	**2,538.00**	**0.00**	**1,727.51**	**0.00**	**1,900.49**	**810.49**
***Total: 71 - Support (Travel & Non-Travel)**		**15,428.00**	**22,488.00**	**0.00**	**11,677.08**	**0.00**	**3,750.92**	**10,810.92**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
721100	Assistantships	4,112.00	4,190.00	0.00	0.00	0.00	4,112.00	4,190.00
***Total: 72 - Student and/or Participant Support**		**4,112.00**	**4,190.00**	**0.00**	**4,190.00**	**0.00**	**(78.00)**	**0.00**
****Total Direct Cost Expenditures**		**273,700.00**	**273,700.00**	**10,418.16**	**184,116.84**	**2,603.66**	**86,979.50**	**86,979.50**

Grant: 110193 - Tropical Peatlands Carbon Status: Active Type: Cooperative Agreement
Fund: 110193 - Tropical Peatlands Carbon FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	08/13/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	10JV11242306135	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/13/10 - 8/9/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**273,700.00**	**273,700.00**	**10,418.16**	**184,116.84**	**2,603.66**	**86,979.50**	**86,979.50**
Revenue							
530000 Federal Programs	0.00	0.00	10,418.16	184,116.84	0.00	(184,116.84)	(184,116.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,418.16**	**184,116.84**	**0.00**	**(184,116.84)**	**(184,116.84)**
*****Total Revenue**	**0.00**	**0.00**	**10,418.16**	**184,116.84**	**0.00**	**(184,116.84)**	**(184,116.84)**

Grant: 110193 - Tropical Peatlands Carbon Status: Active Type: Cooperative Agreement
Fund: 15C718 - Tropical Peatlands Carbon - CS FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	U S Department of Agriculture		Effective Date:	08/13/201	IDC Basis Code:		
Sponsor ID:	10JV11242306135	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/13/10 - 8/9/15		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,697.00	697.00	0.00	0.00	0.00	1,697.00	697.00
***Total: 61 - Salaries and Wages**		**1,697.00**	**697.00**	**0.00**	**0.00**	**0.00**	**1,697.00**	**697.00**
65YF10	Full Fringe Benefit Distr Expe	303.00	303.00	0.00	0.00	0.00	303.00	303.00
***Total: 65 - Fringe Benefits**		**303.00**	**303.00**	**0.00**	**0.00**	**0.00**	**303.00**	**303.00**
710200	Foreign Travel	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,303.79**	**0.00**	**(1,303.79)**	**(1,303.79)**
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,000.00**	**0.00**	**1,303.79**	**0.00**	**(1,303.79)**	**(303.79)**
721100	Assistantships	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**1,303.79**	**0.00**	**3,196.21**	**3,196.21**
760300	F&A Expenditures	475.00	475.00	0.00	0.00	0.00	475.00	475.00
***Total: 76 - F&A and Internal Allocations**		**475.00**	**475.00**	**0.00**	**0.00**	**0.00**	**475.00**	**475.00**
****Total Indirect Cost Expenditures**		**475.00**	**475.00**	**0.00**	**0.00**	**0.00**	**475.00**	**475.00**
*****Total Expenditures**		**4,975.00**	**4,975.00**	**0.00**	**1,303.79**	**0.00**	**3,671.21**	**3,671.21**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,303.79**	**0.00**	**(1,303.79)**	**(1,303.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,303.79**	**0.00**	**(1,303.79)**	**(1,303.79)**

Grant: 110201 - Dairy Farming Gas Emissions Status: Active Type: Grant
Fund: 110201 - Dairy Farming Gas Emissions FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	20105110621834	CFDA #: 10.303	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,597.49	0.00	(47,597.49)	(47,597.49)
611F60	Faculty NTT Research	0.00	0.00	1,597.78	55,339.01	1,198.33	(56,537.34)	(56,537.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,589.00	112,589.00	0.00	0.00	0.00	112,589.00	112,589.00
611Q90	Post Doc	0.00	22,414.00	0.00	22,413.82	0.00	(22,413.82)	0.18
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,912.40	0.00	(17,912.40)	(17,912.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,709.91	0.00	(34,709.91)	(34,709.91)
613NZ0	Grad Unallocated Budget (Bud Only)	79,848.00	50,063.00	0.00	0.00	0.00	79,848.00	50,063.00
615F10	PAT	0.00	0.00	0.00	11,875.82	0.00	(11,875.82)	(11,875.82)
615NZ0	PAT Unallocated Budget (Bud Only)	13,393.00	20,722.00	0.00	0.00	0.00	13,393.00	20,722.00
61CBHO	Part Time - Overtime	0.00	0.00	36.52	105.94	0.00	(105.94)	(105.94)
61CPHX	Part Time Hourly	0.00	0.00	1,848.75	8,599.25	0.00	(8,599.25)	(8,599.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	694.45	0.00	(694.45)	(694.45)
61SNSH	Student Labor	0.00	0.00	0.00	8,628.50	0.00	(8,628.50)	(8,628.50)
61SNWS	College Work Study	0.00	0.00	104.13	2,056.11	0.00	(2,056.11)	(2,056.11)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**214,830.00**	**214,788.00**	**3,587.18**	**209,932.70**	**1,198.33**	**3,698.97**	**3,656.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.89	5,769.58	0.00	(5,769.58)	(5,769.58)
65YF10	Full Fringe Benefit Distr Expe	41,054.00	49,967.00	739.76	37,549.43	554.83	2,949.74	11,862.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	146.05	693.29	0.00	(693.29)	(693.29)
***Total: 65 - Fringe Benefits**		**41,054.00**	**49,967.00**	**888.70**	**44,012.30**	**554.83**	**(3,513.13)**	**5,399.87**
710	Travel	18,000.00	12,198.00	0.00	0.00	0.00	18,000.00	12,198.00
710000	In-State Travel	0.00	0.00	0.00	567.94	0.00	(567.94)	(567.94)
710100	Out-of-State Travel	0.00	0.00	176.56	10,023.19	0.00	(10,023.19)	(10,023.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,112.50	0.00	(1,112.50)	(1,112.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel		**18,000.00**	**12,198.00**	**176.56**	**11,775.63**	**0.00**	**6,224.37**	**422.37**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	28,561.00	34,363.00	0.00	0.00	0.00	28,561.00	34,363.00
711200	Research Supplies	0.00	0.00	0.00	28,327.49	0.00	(28,327.49)	(28,327.49)
713000	Printing & Copying-General	0.00	0.00	0.00	70.60	225.00	(295.60)	(295.60)
714000	Postage-General	0.00	0.00	0.00	33.73	0.00	(33.73)	(33.73)
714030	Postage-Express Mail	0.00	0.00	0.00	403.04	0.00	(403.04)	(403.04)

Grant: 110201 - Dairy Farming Gas Emissions Status: Active Type: Grant
Fund: 110201 - Dairy Farming Gas Emissions FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	20105110621834	CFDA #: 10.303	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,687.71	0.00	(2,687.71)	(2,687.71)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,115.40	0.00	(1,115.40)	(1,115.40)
Subtotal: Non-Travel Support		**28,561.00**	**34,363.00**	**0.00**	**34,137.97**	**225.00**	**(5,801.97)**	**0.03**
***Total: 71 - Support (Travel & Non-Travel)**		**46,561.00**	**46,561.00**	**176.56**	**45,913.60**	**225.00**	**422.40**	**422.40**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,966.67	0.00	(4,966.67)	(4,966.67)
721100	Assistantships	41,754.00	28,757.00	0.00	0.00	0.00	41,754.00	28,757.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,219.75	0.00	(22,219.75)	(22,219.75)
***Total: 72 - Student and/or Participant Support**		**41,754.00**	**28,757.00**	**0.00**	**27,186.42**	**0.00**	**14,567.58**	**1,570.58**
730001	Subcontracts 01	202,000.00	202,000.00	0.00	0.00	0.00	202,000.00	202,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	20,200.00	181,800.00	20,200.00	(202,000.00)	(202,000.00)
***Total: 73 - Subcontracts**		**202,000.00**	**202,000.00**	**20,200.00**	**181,800.00**	**20,200.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**546,199.00**	**542,073.00**	**24,852.44**	**508,845.02**	**22,178.16**	**15,175.82**	**11,049.82**
760300	F&A Expenditures	153,801.00	157,927.00	2,209.89	151,968.45	0.00	1,832.55	5,958.55
***Total: 76 - F&A and Internal Allocations**		**153,801.00**	**157,927.00**	**2,209.89**	**151,968.45**	**0.00**	**1,832.55**	**5,958.55**
****Total Indirect Cost Expenditures**		**153,801.00**	**157,927.00**	**2,209.89**	**151,968.45**	**0.00**	**1,832.55**	**5,958.55**
*****Total Expenditures**		**700,000.00**	**700,000.00**	**27,062.33**	**660,813.47**	**22,178.16**	**17,008.37**	**17,008.37**
Revenue								
530000	Federal Programs	0.00	0.00	27,062.33	660,813.47	0.00	(660,813.47)	(660,813.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,062.33**	**660,813.47**	**0.00**	**(660,813.47)**	**(660,813.47)**
*****Total Revenue**		**0.00**	**0.00**	**27,062.33**	**660,813.47**	**0.00**	**(660,813.47)**	**(660,813.47)**

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant
Fund: 110227 - Northern Forest Ecosystems FMGR: Ouimette, Andrew P

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/04/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	12DG11242307065	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/3/12 - 4/30/17		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,243.00	0.00	0.00	0.00	0.00	38,243.00	0.00
***Total: 61 - Salaries and Wages**		**38,243.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,243.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,992.00	0.00	0.00	0.00	0.00	17,992.00	0.00
***Total: 65 - Fringe Benefits**		**17,992.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,992.00**	**0.00**
710	Travel	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00
Subtotal: Travel		**14,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,720.00**	**0.00**
7112	Research Supplies	4,045.00	0.00	0.00	0.00	0.00	4,045.00	0.00
Subtotal: Non-Travel Support		**4,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,045.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,765.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,765.00**	**0.00**
****Total Direct Cost Expenditures**		**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**
*****Total Expenditures**		**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant
Fund: 110227 - Northern Forest Ecosystems FMGR: Ouimette, Andrew P

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	09/04/201	IDC Basis Code:		
Sponsor ID:	12DG11242307065	CFDA #: 10.652	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/3/12 - 4/30/17		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	1,663.16	0.00	(1,663.16)	(1,663.16)
615F10	PAT	0.00	0.00	1,697.44	11,788.81	3,904.13	(15,692.94)	(15,692.94)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	38,243.00	0.00	0.00	0.00	0.00	38,243.00
***Total: 61 - Salaries and Wages**		**0.00**	**38,243.00**	**1,697.44**	**13,451.97**	**3,904.13**	**(17,356.10)**	**20,886.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,992.00	785.92	5,955.49	1,807.61	(7,763.10)	10,228.90
***Total: 65 - Fringe Benefits**		**0.00**	**17,992.00**	**785.92**	**5,955.49**	**1,807.61**	**(7,763.10)**	**10,228.90**
710	Travel	0.00	14,720.00	0.00	0.00	0.00	0.00	14,720.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,928.71	0.00	(6,928.71)	(6,928.71)
Subtotal: Travel		**0.00**	**14,720.00**	**0.00**	**6,928.71**	**0.00**	**(6,928.71)**	**7,791.29**
7112	Research Supplies	0.00	4,045.00	0.00	0.00	0.00	0.00	4,045.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,798.33	0.00	(1,798.33)	(1,798.33)
Subtotal: Non-Travel Support		**0.00**	**4,045.00**	**0.00**	**1,898.33**	**0.00**	**(1,898.33)**	**2,146.67**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,765.00**	**0.00**	**8,827.04**	**0.00**	**(8,827.04)**	**9,937.96**
****Total Direct Cost Expenditures**		**0.00**	**75,000.00**	**2,483.36**	**28,234.50**	**5,711.74**	**(33,946.24)**	**41,053.76**
*****Total Expenditures**		**0.00**	**75,000.00**	**2,483.36**	**28,234.50**	**5,711.74**	**(33,946.24)**	**41,053.76**
Revenue								
530000	Federal Programs	0.00	0.00	2,483.36	28,234.50	0.00	(28,234.50)	(28,234.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,483.36**	**28,234.50**	**0.00**	**(28,234.50)**	**(28,234.50)**
*****Total Revenue**		**0.00**	**0.00**	**2,483.36**	**28,234.50**	**0.00**	**(28,234.50)**	**(28,234.50)**

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant
Fund: 110228 - Belowground Competition FMGR: Ouimette, Andrew P

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	07/03/201	IDC Basis Code:		
Sponsor ID:	12DG11242307065	CFDA #: 10.652	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/3/12 - 4/30/17		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZESAO - Andrew Ouimette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,388.66	0.00	(8,388.66)	(8,388.66)
615NZ0	PAT Unallocated Budget (Bud Only)	18,838.00	18,838.00	0.00	0.00	0.00	18,838.00	18,838.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.25	0.00	(13.25)	(13.25)
61CPHX	Part Time Hourly	0.00	0.00	650.00	9,317.50	0.00	(9,317.50)	(9,317.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	125.00	7,353.75	0.00	(7,353.75)	(7,353.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,565.63	0.00	(2,565.63)	(2,565.63)
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
***Total: 61 - Salaries and Wages**		**31,638.00**	**31,638.00**	**775.00**	**27,653.79**	**0.00**	**3,984.21**	**3,984.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
65YF10	Full Fringe Benefit Distr Expe	9,539.00	9,539.00	0.00	3,823.62	0.00	5,715.38	5,715.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.36	749.07	0.00	(749.07)	(749.07)
***Total: 65 - Fringe Benefits**		**9,539.00**	**9,539.00**	**51.36**	**4,573.74**	**0.00**	**4,965.26**	**4,965.26**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	399.83	0.00	(399.83)	(399.83)
710100	Out-of-State Travel	0.00	0.00	0.00	695.20	0.00	(695.20)	(695.20)
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**1,555.03**	**0.00**	**944.97**	**944.97**
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200	Research Supplies	0.00	0.00	19.95	3,132.81	100.00	(3,232.81)	(3,232.81)
Subtotal: Non-Travel Support		**27,000.00**	**27,000.00**	**19.95**	**3,132.81**	**100.00**	**23,767.19**	**23,767.19**
***Total: 71 - Support (Travel & Non-Travel)**		**29,500.00**	**29,500.00**	**19.95**	**4,687.84**	**100.00**	**24,712.16**	**24,712.16**
****Total Direct Cost Expenditures**		**70,677.00**	**70,677.00**	**846.31**	**36,915.37**	**100.00**	**33,661.63**	**33,661.63**
*****Total Expenditures**		**70,677.00**	**70,677.00**	**846.31**	**36,915.37**	**100.00**	**33,661.63**	**33,661.63**
Revenue								
530000	Federal Programs	0.00	0.00	846.31	36,915.37	0.00	(36,915.37)	(36,915.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**846.31**	**36,915.37**	**0.00**	**(36,915.37)**	**(36,915.37)**
*****Total Revenue**		**0.00**	**0.00**	**846.31**	**36,915.37**	**0.00**	**(36,915.37)**	**(36,915.37)**

Grant: 110229 - Forest Structure Status: Active Type: Grant
Fund: 110229 - Forest Structure FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	U S Department of Agriculture		Effective Date:	08/10/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	12DG11132762416	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/10/12 - 6/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	780.48	8,186.39	585.36	(8,771.75)	(8,771.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,811.00	8,811.00	0.00	0.00	0.00	8,811.00	8,811.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,200.02	0.00	(11,200.02)	(11,200.02)
613N30	Graduate Research Assistant	0.00	0.00	1,769.22	7,253.80	1,326.92	(8,580.72)	(8,580.72)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	8,669.37	0.00	(8,669.37)	(8,669.37)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,239.00	0.00	0.00	0.00	0.00	3,239.00
615F10	PAT	0.00	0.00	393.34	25,719.91	904.68	(26,624.59)	(26,624.59)
615NZ0	PAT Unallocated Budget (Bud Only)	51,797.00	51,797.00	0.00	0.00	0.00	51,797.00	51,797.00
***Total: 61 - Salaries and Wages**		**60,608.00**	**63,847.00**	**2,943.04**	**61,029.49**	**2,816.96**	**(3,238.45)**	**0.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	927.86	0.00	(927.86)	(927.86)
65YF10	Full Fringe Benefit Distr Expe	21,451.00	17,196.00	543.48	15,577.76	689.89	5,183.35	928.35
***Total: 65 - Fringe Benefits**		**21,451.00**	**17,196.00**	**543.48**	**16,505.62**	**689.89**	**4,255.49**	**0.49**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
710200	Foreign Travel	16,000.00	14,366.00	1,336.09	4,462.59	0.00	11,537.41	9,903.41
Subtotal: Travel		**17,200.00**	**14,366.00**	**1,336.09**	**4,462.59**	**0.00**	**12,737.41**	**9,903.41**
7112	Research Supplies	1,000.00	1,693.00	0.00	0.00	0.00	1,000.00	1,693.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,492.54	0.00	(1,492.54)	(1,492.54)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,693.00**	**0.00**	**1,692.54**	**0.00**	**(692.54)**	**0.46**
***Total: 71 - Support (Travel & Non-Travel)**		**18,200.00**	**16,059.00**	**1,336.09**	**6,155.13**	**0.00**	**12,044.87**	**9,903.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
721155	Asstship-Tuition Waiver	0.00	0.00	2,182.00	2,182.00	0.00	(2,182.00)	(2,182.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,462.00**	**4,462.00**	**4,462.00**	**0.00**	**(4,462.00)**	**0.00**
****Total Direct Cost Expenditures**		**100,259.00**	**101,564.00**	**9,284.61**	**88,152.24**	**3,506.85**	**8,599.91**	**9,904.91**
760300	F&A Expenditures	47,332.00	46,027.00	2,290.75	39,655.20	0.00	7,676.80	6,371.80
***Total: 76 - F&A and Internal Allocations**		**47,332.00**	**46,027.00**	**2,290.75**	**39,655.20**	**0.00**	**7,676.80**	**6,371.80**
****Total Indirect Cost Expenditures**		**47,332.00**	**46,027.00**	**2,290.75**	**39,655.20**	**0.00**	**7,676.80**	**6,371.80**
*****Total Expenditures**		**147,591.00**	**147,591.00**	**11,575.36**	**127,807.44**	**3,506.85**	**16,276.71**	**16,276.71**
Revenue								

Grant: 110229 - Forest Structure Status: Active Type: Grant
Fund: 110229 - Forest Structure FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	08/10/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	12DG11132762416	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/10/12 - 6/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	11,575.36	127,807.44	0.00	(127,807.44)	(127,807.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,575.36**	**127,807.44**	**0.00**	**(127,807.44)**	**(127,807.44)**
*****Total Revenue**		**0.00**	**0.00**	**11,575.36**	**127,807.44**	**0.00**	**(127,807.44)**	**(127,807.44)**

Grant: 110235 - Forest Carbon Isotope Studies Status: Active Type: Other
Fund: 110235 - Forest Carbon Isotope Studies FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	13JV11242306011	CFDA #: 10.000	
Resp Org:	UZES00		
FRAGRNT Start/End Date:	3/1/13 - 8/31/14		

Fund Information

Effective Date:	03/01/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	35,038.15	0.00	(35,038.15)	(35,038.15)
615NZ0	PAT Unallocated Budget (Bud Only)	86,785.00	86,785.00	0.00	0.00	0.00	86,785.00	86,785.00
***Total: 61 - Salaries and Wages**		**86,785.00**	**86,785.00**	**0.00**	**35,038.15**	**0.00**	**51,746.85**	**51,746.85**
65YF10	Full Fringe Benefit Distr Expe	40,274.00	40,274.00	0.00	16,222.61	0.00	24,051.39	24,051.39
***Total: 65 - Fringe Benefits**		**40,274.00**	**40,274.00**	**0.00**	**16,222.61**	**0.00**	**24,051.39**	**24,051.39**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	462.21	0.00	(462.21)	(462.21)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**462.21**	**0.00**	**5,537.79**	**5,537.79**
7112	Research Supplies	6,357.00	6,357.00	0.00	0.00	0.00	6,357.00	6,357.00
711200	Research Supplies	0.00	0.00	0.00	14.03	0.00	(14.03)	(14.03)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**6,357.00**	**6,357.00**	**100.00**	**314.03**	**0.00**	**6,042.97**	**6,042.97**
***Total: 71 - Support (Travel & Non-Travel)**		**12,357.00**	**12,357.00**	**100.00**	**776.24**	**0.00**	**11,580.76**	**11,580.76**
****Total Direct Cost Expenditures**		**139,416.00**	**139,416.00**	**100.00**	**52,037.00**	**0.00**	**87,379.00**	**87,379.00**
*****Total Expenditures**		**139,416.00**	**139,416.00**	**100.00**	**52,037.00**	**0.00**	**87,379.00**	**87,379.00**
Revenue								
530000	Federal Programs	0.00	0.00	100.00	52,037.00	0.00	(52,037.00)	(52,037.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**100.00**	**52,037.00**	**0.00**	**(52,037.00)**	**(52,037.00)**
*****Total Revenue**		**0.00**	**0.00**	**100.00**	**52,037.00**	**0.00**	**(52,037.00)**	**(52,037.00)**

Grant: 110237 - USDA NSRC Administration Status: Active Type: Grant
Fund: 110239 - NSRC Real Time Sensor FMGR: Martin, Mary E

PI Name: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 13DG11242307051 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 6/1/13 - 4/30/18

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls STDBUD
Idc Waiver NO
Sefa Classification RESDEV

Org: UZESMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
615F10	PAT	0.00	0.00	892.02	2,649.94	0.00	(2,649.94)	(2,649.94)
615NZ0	PAT Unallocated Budget (Bud Only)	13,588.00	13,588.00	0.00	0.00	0.00	13,588.00	13,588.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
***Total: 61 - Salaries and Wages**		**24,811.00**	**24,811.00**	**892.02**	**2,649.94**	**0.00**	**22,161.06**	**22,161.06**
65YF10	Full Fringe Benefit Distr Expe	8,959.00	8,959.00	412.98	1,226.87	0.00	7,732.13	7,732.13
***Total: 65 - Fringe Benefits**		**8,959.00**	**8,959.00**	**412.98**	**1,226.87**	**0.00**	**7,732.13**	**7,732.13**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**38,770.00**	**38,770.00**	**1,305.00**	**3,876.81**	**0.00**	**34,893.19**	**34,893.19**
*****Total Expenditures**		**38,770.00**	**38,770.00**	**1,305.00**	**3,876.81**	**0.00**	**34,893.19**	**34,893.19**
Revenue								
530000	Federal Programs	0.00	0.00	1,305.00	3,876.81	0.00	(3,876.81)	(3,876.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,305.00**	**3,876.81**	**0.00**	**(3,876.81)**	**(3,876.81)**
*****Total Revenue**		**0.00**	**0.00**	**1,305.00**	**3,876.81**	**0.00**	**(3,876.81)**	**(3,876.81)**

Grant: 110245 - Smart Forest Status: Active Type: Other
Fund: 110245 - Smart Forest FMGR: Martin, Mary E

PI Name: Martin, Mary E
Sponsor: US DA, United States Forest Service
Sponsor ID: 13JV1124307072 CFDA #: 10.000
Resp Org: UZES00
FRAGRNT Start/End Date: 8/6/13 - 7/1/15

Fund Information
Effective Date: 08/06/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UZESMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,094.78	0.00	(4,094.78)	(4,094.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,630.00	12,630.00	0.00	0.00	0.00	12,630.00	12,630.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	22.82	0.00	(22.82)	(22.82)
61CPHX	Part Time Hourly	0.00	0.00	50.00	5,566.26	0.00	(5,566.26)	(5,566.26)
61SNZ0	Student Labor Unallocated(Bud Only)	22,880.00	22,880.00	0.00	0.00	0.00	22,880.00	22,880.00
***Total: 61 - Salaries and Wages**		**36,948.00**	**36,948.00**	**50.00**	**9,683.86**	**0.00**	**27,264.14**	**27,264.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
65YF10	Full Fringe Benefit Distr Expe	8,321.00	8,321.00	0.00	1,895.90	0.00	6,425.10	6,425.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.95	439.73	0.00	(439.73)	(439.73)
***Total: 65 - Fringe Benefits**		**8,321.00**	**8,321.00**	**3.95**	**2,337.43**	**0.00**	**5,983.57**	**5,983.57**
710	Travel	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
Subtotal: Travel		**13,200.00**	**13,200.00**	**0.00**	**0.00**	**0.00**	**13,200.00**	**13,200.00**
711100	Supplies-General	0.00	0.00	0.00	2,008.50	0.00	(2,008.50)	(2,008.50)
7112	Research Supplies	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	170,000.00
711200	Research Supplies	0.00	0.00	532.00	76,341.56	0.00	(76,341.56)	(76,341.56)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**175,000.00**	**175,000.00**	**532.00**	**83,850.06**	**0.00**	**91,149.94**	**91,149.94**
***Total: 71 - Support (Travel & Non-Travel)**		**188,200.00**	**188,200.00**	**532.00**	**83,850.06**	**0.00**	**104,349.94**	**104,349.94**
****Total Direct Cost Expenditures**		**233,469.00**	**233,469.00**	**585.95**	**95,871.35**	**0.00**	**137,597.65**	**137,597.65**
*****Total Expenditures**		**233,469.00**	**233,469.00**	**585.95**	**95,871.35**	**0.00**	**137,597.65**	**137,597.65**
Revenue								
530000	Federal Programs	0.00	0.00	585.95	95,871.35	0.00	(95,871.35)	(95,871.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**585.95**	**95,871.35**	**0.00**	**(95,871.35)**	**(95,871.35)**
*****Total Revenue**		**0.00**	**0.00**	**585.95**	**95,871.35**	**0.00**	**(95,871.35)**	**(95,871.35)**

Grant: 110245 - Smart Forest Status: Active Type: Other
Fund: 15C922 - Smart Forest Cost Share FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/18/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	13JV1124307072	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/6/13 - 7/1/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	684.00	684.00	0.00	0.00	0.00	684.00	684.00
***Total: 61 - Salaries and Wages**		**684.00**	**684.00**	**0.00**	**0.00**	**0.00**	**684.00**	**684.00**
65YF10	Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	316.00	316.00
***Total: 65 - Fringe Benefits**		**316.00**	**316.00**	**0.00**	**0.00**	**0.00**	**316.00**	**316.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
760300	F&A Expenditures	475.00	475.00	0.00	0.00	0.00	475.00	475.00
***Total: 76 - F&A and Internal Allocations**		**475.00**	**475.00**	**0.00**	**0.00**	**0.00**	**475.00**	**475.00**
****Total Indirect Cost Expenditures**		**475.00**	**475.00**	**0.00**	**0.00**	**0.00**	**475.00**	**475.00**
*****Total Expenditures**		**1,475.00**	**1,475.00**	**0.00**	**0.00**	**0.00**	**1,475.00**	**1,475.00**

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 111909 - State Wide Monitoring Program FMGR: Rubin, Fay A

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/27/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10	PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,738.00**	**0.00**	**11,737.56**	**0.00**	**(11,737.56)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
***Total: 65 - Fringe Benefits**		**0.00**	**4,713.00**	**0.00**	**4,712.22**	**0.00**	**(4,712.22)**	**0.78**
7112	Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200	Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**2,633.00**	**0.00**	**2,632.97**	**0.00**	**(2,632.97)**	**0.03**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,633.00**	**0.00**	**2,632.97**	**0.00**	**(2,632.97)**	**0.03**
****Total Direct Cost Expenditures**		**0.00**	**19,084.00**	**0.00**	**19,082.75**	**0.00**	**(19,082.75)**	**1.25**
760300	F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
****Total Indirect Cost Expenditures**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**1.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 111874 - Rope Separator Trawl FMGR: He, Pingguo

PI Name:	He, Pingguo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/27/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	46.00	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10	PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH	Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
***Total: 61 - Salaries and Wages**		**48,166.00**	**45,157.98**	**0.00**	**45,157.99**	**0.00**	**3,008.01**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
***Total: 65 - Fringe Benefits**		**13,810.00**	**10,621.00**	**0.00**	**10,407.86**	**0.00**	**3,402.14**	**213.14**
710	Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100	Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200	Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300	Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
Subtotal: Travel		**11,000.00**	**8,000.00**	**0.00**	**6,971.37**	**0.00**	**4,028.63**	**1,028.63**
7112	Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200	Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717	Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
Subtotal: Non-Travel Support		**74,000.00**	**83,197.02**	**0.00**	**84,214.97**	**0.00**	**(10,214.97)**	**(1,017.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**85,000.00**	**91,197.02**	**0.00**	**91,186.34**	**0.00**	**(6,186.34)**	**10.68**
****Total Direct Cost Expenditures**		**146,976.00**	**146,976.00**	**0.00**	**146,752.19**	**0.00**	**223.81**	**223.81**
760300	F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
***Total: 76 - F&A and Internal Allocations**		**67,609.00**	**67,609.00**	**0.00**	**67,506.07**	**0.00**	**102.93**	**102.93**
****Total Indirect Cost Expenditures**		**67,609.00**	**67,609.00**	**0.00**	**67,506.07**	**0.00**	**102.93**	**102.93**

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 111874 - Rope Separator Trawl FMGR: He, Pingguo

PI Name:	He, Pingguo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/27/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	46.00	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**214,585.00**	**214,585.00**	**0.00**	**214,258.26**	**0.00**	**326.74**	**326.74**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**214,258.26**	**0.00**	**(214,258.26)**	**(214,258.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**214,258.26**	**0.00**	**(214,258.26)**	**(214,258.26)**

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 15P057 - Rope Seporator Trawl Cost Share FMGR: He, Pingguo

PI Name:	He, Pingguo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	46.00	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total: 76 - F&A and Internal Allocations**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
****Total Indirect Cost Expenditures**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
*****Total Expenditures**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**

Grant: 111A72 - 2006-08 AIRMAP Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111A72 - 2006-08 AIRMAP FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,140.26	0.00	(8,140.26)	(8,140.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,254.40	0.00	(45,254.40)	(45,254.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	107,510.00	82,050.00	0.00	0.00	0.00	107,510.00	82,050.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,725.78	0.00	(24,725.78)	(24,725.78)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00
615F10	PAT	0.00	0.00	0.00	17,247.37	0.00	(17,247.37)	(17,247.37)
615NZ0	PAT Unallocated Budget (Bud Only)	19,400.00	23,219.00	0.00	0.00	0.00	19,400.00	23,219.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
***Total: 61 - Salaries and Wages**		**173,450.00**	**105,269.00**	**0.00**	**105,267.81**	**0.00**	**68,182.19**	**1.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	683.77	0.00	(683.77)	(683.77)
65YF10	Full Fringe Benefit Distr Expe	43,222.00	29,285.00	0.00	25,721.12	0.00	17,500.88	3,563.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,879.25	0.00	(2,879.25)	(2,879.25)
***Total: 65 - Fringe Benefits**		**43,222.00**	**29,285.00**	**0.00**	**29,284.14**	**0.00**	**13,937.86**	**0.86**
710	Travel	10,000.00	6,600.00	0.00	0.00	0.00	10,000.00	6,600.00
710000	In-State Travel	0.00	0.00	0.00	2,333.80	0.00	(2,333.80)	(2,333.80)
710100	Out-of-State Travel	0.00	0.00	0.00	3,021.16	0.00	(3,021.16)	(3,021.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
Subtotal: Travel		**10,000.00**	**6,600.00**	**0.00**	**6,599.96**	**0.00**	**3,400.04**	**0.04**
7112	Research Supplies	50,367.00	7,387.00	0.00	0.00	0.00	50,367.00	7,387.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,732.87	0.00	(1,732.87)	(1,732.87)
714000	Postage-General	0.00	0.00	0.00	77.66	0.00	(77.66)	(77.66)
714030	Postage-Express Mail	0.00	0.00	0.00	426.34	0.00	(426.34)	(426.34)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	1,036.00	0.00	(1,036.00)	(1,036.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,784.00	0.00	(1,784.00)	(1,784.00)
717200	Other Professional Services-General	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,007.69	0.00	(1,007.69)	(1,007.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	407.43	0.00	(407.43)	(407.43)
Subtotal: Non-Travel Support		**50,367.00**	**7,387.00**	**0.00**	**7,386.99**	**0.00**	**42,980.01**	**0.01**
***Total: 71 - Support (Travel & Non-Travel)**		**60,367.00**	**13,987.00**	**0.00**	**13,986.95**	**0.00**	**46,380.05**	**0.05**

Grant: 111A72 - 2006-08 AIRMAP Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111A72 - 2006-08 AIRMAP FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
***Total: 72 - Student and/or Participant Support**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**
730001	Subcontracts 01	250,000.00	249,820.00	0.00	100,000.00	0.00	150,000.00	149,820.00
730002	Subcontracts 02	0.00	0.00	0.00	149,819.32	0.00	(149,819.32)	(149,819.32)
***Total: 73 - Subcontracts**		**250,000.00**	**249,820.00**	**0.00**	**249,819.32**	**0.00**	**180.68**	**0.68**
****Total Direct Cost Expenditures**		**546,325.00**	**398,361.00**	**0.00**	**398,358.22**	**0.00**	**147,966.78**	**2.78**
760300	F&A Expenditures	147,168.00	89,343.00	0.00	89,342.45	0.00	57,825.55	0.55
***Total: 76 - F&A and Internal Allocations**		**147,168.00**	**89,343.00**	**0.00**	**89,342.45**	**0.00**	**57,825.55**	**0.55**
****Total Indirect Cost Expenditures**		**147,168.00**	**89,343.00**	**0.00**	**89,342.45**	**0.00**	**57,825.55**	**0.55**
*****Total Expenditures**		**693,493.00**	**487,704.00**	**0.00**	**487,700.67**	**0.00**	**205,792.33**	**3.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	487,700.67	0.00	(487,700.67)	(487,700.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**487,700.67**	**0.00**	**(487,700.67)**	**(487,700.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**487,700.67**	**0.00**	**(487,700.67)**	**(487,700.67)**

Grant: 111A72 - 2006-08 AIRMAP Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111A73 - AIRMAP Air Chemistry FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	88,237.42	0.00	(88,237.42)	(88,237.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,290.00	132,290.00	0.00	0.00	0.00	132,290.00	132,290.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	307.49	0.00	(307.49)	(307.49)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,082.01	0.00	(66,082.01)	(66,082.01)
611Q90	Post Doc	47,000.00	47,000.00	0.00	62,228.23	0.00	(15,228.23)	(15,228.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	235,465.15	0.00	(235,465.15)	(235,465.15)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	520.07	0.00	(520.07)	(520.07)
613NZ0	Grad Unallocated Budget (Bud Only)	186,160.00	185,447.00	0.00	0.00	0.00	186,160.00	185,447.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	97,029.29	0.00	(97,029.29)	(97,029.29)
615F10	PAT	0.00	0.00	0.00	192,209.28	0.00	(192,209.28)	(192,209.28)
615NZ0	PAT Unallocated Budget (Bud Only)	304,510.00	396,489.00	0.00	0.00	0.00	304,510.00	396,489.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,813.13	0.00	(12,813.13)	(12,813.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	437.47	0.00	(437.47)	(437.47)
61SNSH	Student Labor	0.00	0.00	0.00	4,184.16	0.00	(4,184.16)	(4,184.16)
61SNWS	College Work Study	0.00	0.00	0.00	1,677.00	0.00	(1,677.00)	(1,677.00)
***Total: 61 - Salaries and Wages**		**669,960.00**	**761,226.00**	**0.00**	**761,225.70**	**0.00**	**(91,265.70)**	**0.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
65YF10	Full Fringe Benefit Distr Expe	194,670.00	146,454.00	0.00	131,707.02	0.00	62,962.98	14,746.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,709.28	0.00	(14,709.28)	(14,709.28)
***Total: 65 - Fringe Benefits**		**194,670.00**	**146,454.00**	**0.00**	**146,453.05**	**0.00**	**48,216.95**	**0.95**
710	Travel	15,000.00	22,676.00	0.00	0.00	0.00	15,000.00	22,676.00
710000	In-State Travel	0.00	0.00	0.00	13,572.64	0.00	(13,572.64)	(13,572.64)
710100	Out-of-State Travel	0.00	0.00	0.00	4,583.16	0.00	(4,583.16)	(4,583.16)
710300	Conference Registration Fees	0.00	0.00	0.00	2,507.00	0.00	(2,507.00)	(2,507.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,013.05	0.00	(2,013.05)	(2,013.05)
Subtotal: Travel		**15,000.00**	**22,676.00**	**0.00**	**22,675.85**	**0.00**	**(7,675.85)**	**0.15**
7112	Research Supplies	300,000.00	318,461.00	0.00	0.00	0.00	300,000.00	318,461.00
711200	Research Supplies	0.00	0.00	0.00	259,353.19	0.00	(259,353.19)	(259,353.19)
713000	Printing & Copying-General	0.00	0.00	0.00	4,101.50	0.00	(4,101.50)	(4,101.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	266.38	0.00	(266.38)	(266.38)
714030	Postage-Express Mail	0.00	0.00	0.00	8,312.95	0.00	(8,312.95)	(8,312.95)

Grant: 111A72 - 2006-08 AIRMAP Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111A73 - AIRMAP Air Chemistry FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,991.97	0.00	(10,991.97)	(10,991.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,069.75	0.00	(6,069.75)	(6,069.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	27,640.00	0.00	(27,640.00)	(27,640.00)
718000	Telecom-General	0.00	0.00	0.00	1,034.74	0.00	(1,034.74)	(1,034.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
Subtotal: Non-Travel Support		**300,000.00**	**318,461.00**	**0.00**	**318,460.75**	**0.00**	**(18,460.75)**	**0.25**
***Total: 71 - Support (Travel & Non-Travel)**		**315,000.00**	**341,137.00**	**0.00**	**341,136.60**	**0.00**	**(26,136.60)**	**0.40**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,910.00	0.00	(17,910.00)	(17,910.00)
721100	Assistantships	77,144.00	54,996.00	0.00	0.00	0.00	77,144.00	54,996.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,085.25	0.00	(37,085.25)	(37,085.25)
***Total: 72 - Student and/or Participant Support**		**77,144.00**	**54,996.00**	**0.00**	**54,995.25**	**0.00**	**22,148.75**	**0.75**
740000	Cap Equipment	150,000.00	143,065.00	0.00	143,064.67	0.00	6,935.33	0.33
***Total: 74 - Capitalizable Plant and Equipment**		**150,000.00**	**143,065.00**	**0.00**	**143,064.67**	**0.00**	**6,935.33**	**0.33**
****Total Direct Cost Expenditures**		**1,406,774.00**	**1,446,878.00**	**0.00**	**1,446,875.27**	**0.00**	**(40,101.27)**	**2.73**
760300	F&A Expenditures	530,834.00	561,589.00	0.00	561,966.79	0.00	(31,132.79)	(377.79)
***Total: 76 - F&A and Internal Allocations**		**530,834.00**	**561,589.00**	**0.00**	**561,966.79**	**0.00**	**(31,132.79)**	**(377.79)**
****Total Indirect Cost Expenditures**		**530,834.00**	**561,589.00**	**0.00**	**561,966.79**	**0.00**	**(31,132.79)**	**(377.79)**
*****Total Expenditures**		**1,937,608.00**	**2,008,467.00**	**0.00**	**2,008,842.06**	**0.00**	**(71,234.06)**	**(375.06)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,008,842.06	0.00	(2,008,842.06)	(2,008,842.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,008,842.06**	**0.00**	**(2,008,842.06)**	**(2,008,842.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,008,842.06**	**0.00**	**(2,008,842.06)**	**(2,008,842.06)**

Grant: 111A72 - 2006-08 AIRMAP Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111A74 - AIRMAP Modeling FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,573.98	0.00	(35,573.98)	(35,573.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,027.00	64,027.00	0.00	0.00	0.00	64,027.00	64,027.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,949.84	0.00	(24,949.84)	(24,949.84)
611Q90	Post Doc	45,000.00	45,619.00	0.00	125,023.07	0.00	(80,023.07)	(79,404.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,725.06	0.00	(14,725.06)	(14,725.06)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	900.12	0.00	(900.12)	(900.12)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	46,540.00	46,540.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,699.67	0.00	(14,699.67)	(14,699.67)
615F10	PAT	0.00	0.00	0.00	143,230.87	0.00	(143,230.87)	(143,230.87)
615NZ0	PAT Unallocated Budget (Bud Only)	109,750.00	202,917.00	0.00	0.00	0.00	109,750.00	202,917.00
***Total: 61 - Salaries and Wages**		**265,317.00**	**359,103.00**	**0.00**	**359,102.61**	**0.00**	**(93,785.61)**	**0.39**
65YF10	Full Fringe Benefit Distr Expe	84,267.00	109,917.00	0.00	106,611.06	0.00	(22,344.06)	3,305.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,305.21	0.00	(3,305.21)	(3,305.21)
***Total: 65 - Fringe Benefits**		**84,267.00**	**109,917.00**	**0.00**	**109,916.27**	**0.00**	**(25,649.27)**	**0.73**
710	Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Travel		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
7112	Research Supplies	15,000.00	7,700.00	0.00	0.00	0.00	15,000.00	7,700.00
711200	Research Supplies	0.00	0.00	0.00	222.86	0.00	(222.86)	(222.86)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	162.30	0.00	(162.30)	(162.30)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,263.01	0.00	(7,263.01)	(7,263.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**7,300.00**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**17,500.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**9,800.00**	**(0.00)**
721042	Waivers-Grad Insurance Pymts	0.00	690.00	0.00	1,435.00	0.00	(1,435.00)	(745.00)
721100	Assistantships	0.00	1,555.00	0.00	0.00	0.00	0.00	1,555.00
721155	Asstship-Tuition Waiver	0.00	558.00	0.00	1,368.00	0.00	(1,368.00)	(810.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,803.00**	**0.00**	**2,803.00**	**0.00**	**(2,803.00)**	**0.00**
740000	Cap Equipment	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00

Grant: 111A72 - 2006-08 AIRMAP Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111A74 - AIRMAP Modeling FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**	**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**
****Total Direct Cost Expenditures**	**386,370.00**	**479,523.00**	**0.00**	**479,521.88**	**0.00**	**(93,151.88)**	**1.12**
760300 F&A Expenditures	165,188.00	214,525.00	0.00	214,523.51	0.00	(49,335.51)	1.49
***Total: 76 - F&A and Internal Allocations**	**165,188.00**	**214,525.00**	**0.00**	**214,523.51**	**0.00**	**(49,335.51)**	**1.49**
****Total Indirect Cost Expenditures**	**165,188.00**	**214,525.00**	**0.00**	**214,523.51**	**0.00**	**(49,335.51)**	**1.49**
*****Total Expenditures**	**551,558.00**	**694,048.00**	**0.00**	**694,045.39**	**0.00**	**(142,487.39)**	**2.61**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	694,045.39	0.00	(694,045.39)	(694,045.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**694,045.39**	**0.00**	**(694,045.39)**	**(694,045.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**694,045.39**	**0.00**	**(694,045.39)**	**(694,045.39)**

Grant: 111A72 - 2006-08 AIRMAP Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111A76 - AIRMAP Rgnl Climate Outreach FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,762.42	0.00	(20,762.42)	(20,762.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,046.00	30,237.00	0.00	0.00	0.00	36,046.00	30,237.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,625.77	0.00	(8,625.77)	(8,625.77)
613NZ0	Grad Unallocated Budget (Bud Only)	23,270.00	22,070.00	0.00	0.00	0.00	23,270.00	22,070.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,834.00	0.00	(20,834.00)	(20,834.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,724.10	0.00	(24,724.10)	(24,724.10)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	22,700.00	0.00	0.00	0.00	25,000.00	22,700.00
***Total: 61 - Salaries and Wages**		**84,316.00**	**75,007.00**	**0.00**	**75,006.29**	**0.00**	**9,309.71**	**0.71**
65YF10	Full Fringe Benefit Distr Expe	11,885.00	11,130.00	0.00	8,670.03	0.00	3,214.97	2,459.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,462.15	0.00	(2,462.15)	(2,462.15)
***Total: 65 - Fringe Benefits**		**11,885.00**	**11,130.00**	**0.00**	**11,132.18**	**0.00**	**752.82**	**(2.18)**
710	Travel	2,000.00	3,000.00	0.00	0.00	0.00	2,000.00	3,000.00
710000	In-State Travel	0.00	427.00	0.00	610.80	0.00	(610.80)	(183.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,457.94	0.00	(1,457.94)	(1,457.94)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	817.35	0.00	(817.35)	(817.35)
Subtotal: Travel		**2,000.00**	**3,427.00**	**0.00**	**3,426.09**	**0.00**	**(1,426.09)**	**0.91**
7112	Research Supplies	15,000.00	22,102.00	0.00	0.00	0.00	15,000.00	22,102.00
711200	Research Supplies	0.00	2,500.00	0.00	13,845.45	0.00	(13,845.45)	(11,345.45)
713000	Printing & Copying-General	0.00	0.00	0.00	2,464.95	0.00	(2,464.95)	(2,464.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.87	0.00	(82.87)	(82.87)
717200	Other Professional Services-General	0.00	0.00	0.00	8,160.00	0.00	(8,160.00)	(8,160.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
Subtotal: Non-Travel Support		**15,000.00**	**24,602.00**	**0.00**	**24,580.49**	**0.00**	**(9,580.49)**	**21.51**
***Total: 71 - Support (Travel & Non-Travel)**		**17,000.00**	**28,029.00**	**0.00**	**28,006.58**	**0.00**	**(11,006.58)**	**22.42**
721100	Assistantships	9,643.00	683.00	0.00	0.00	0.00	9,643.00	683.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	683.00	0.00	(683.00)	(683.00)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**683.00**	**0.00**	**683.00**	**0.00**	**8,960.00**	**0.00**
****Total Direct Cost Expenditures**		**122,844.00**	**114,849.00**	**0.00**	**114,828.05**	**0.00**	**8,015.95**	**20.95**

Grant: 111A72 - 2006-08 AIRMAP Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111A76 - AIRMAP Rgnl Climate Outreach FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	50,940.00	51,375.00	0.00	51,365.31	0.00	(425.31)	9.69
***Total: 76 - F&A and Internal Allocations**		**50,940.00**	**51,375.00**	**0.00**	**51,365.31**	**0.00**	**(425.31)**	**9.69**
****Total Indirect Cost Expenditures**		**50,940.00**	**51,375.00**	**0.00**	**51,365.31**	**0.00**	**(425.31)**	**9.69**
*****Total Expenditures**		**173,784.00**	**166,224.00**	**0.00**	**166,193.36**	**0.00**	**7,590.64**	**30.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	166,193.36	0.00	(166,193.36)	(166,193.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**166,193.36**	**0.00**	**(166,193.36)**	**(166,193.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**166,193.36**	**0.00**	**(166,193.36)**	**(166,193.36)**

Grant: 111A72 - 2006-08 AIRMAP Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111A77 - AIRMAP Tf Site Upgrade FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**
****Total Direct Cost Expenditures**		**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111A72 - 2006-08 AIRMAP Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111A78 - AIRMAP Mwo Chief Scientist FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	36,403.61	0.00	(36,403.61)	(36,403.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,973.00	36,405.00	0.00	0.00	0.00	35,973.00	36,405.00
***Total: 61 - Salaries and Wages**		**35,973.00**	**36,405.00**	**0.00**	**36,403.61**	**0.00**	**(430.61)**	**1.39**
65YF10	Full Fringe Benefit Distr Expe	15,828.00	15,396.00	0.00	15,393.77	0.00	434.23	2.23
***Total: 65 - Fringe Benefits**		**15,828.00**	**15,396.00**	**0.00**	**15,393.77**	**0.00**	**434.23**	**2.23**
****Total Direct Cost Expenditures**		**51,801.00**	**51,801.00**	**0.00**	**51,797.38**	**0.00**	**3.62**	**3.62**
760300	F&A Expenditures	23,310.00	23,310.00	0.00	23,308.88	0.00	1.12	1.12
***Total: 76 - F&A and Internal Allocations**		**23,310.00**	**23,310.00**	**0.00**	**23,308.88**	**0.00**	**1.12**	**1.12**
****Total Indirect Cost Expenditures**		**23,310.00**	**23,310.00**	**0.00**	**23,308.88**	**0.00**	**1.12**	**1.12**
*****Total Expenditures**		**75,111.00**	**75,111.00**	**0.00**	**75,106.26**	**0.00**	**4.74**	**4.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	75,106.26	0.00	(75,106.26)	(75,106.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,106.26**	**0.00**	**(75,106.26)**	**(75,106.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,106.26**	**0.00**	**(75,106.26)**	**(75,106.26)**

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111D47 - Planning for Climate Change FMGR: Kirshen, Paul H

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESPK - PI Paul Kirshen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,055.57	0.00	(9,055.57)	(9,055.57)
611F60	Faculty NTT Research	0.00	0.00	400.00	49,167.71	0.00	(49,167.71)	(49,167.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
613NZ0	Grad Unallocated Budget (Bud Only)	27,397.00	27,397.00	0.00	0.00	0.00	27,397.00	27,397.00
615NZ0	PAT Unallocated Budget (Bud Only)	179,505.00	147,363.00	0.00	0.00	0.00	179,505.00	147,363.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,666.00	9,666.00	0.00	0.00	0.00	49,666.00	9,666.00
61CPHX	Part Time Hourly	0.00	0.00	2,700.00	18,151.75	0.00	(18,151.75)	(18,151.75)
61SNSH	Student Labor	0.00	0.00	3,000.00	27,787.50	0.00	(27,787.50)	(27,787.50)
61SNZ0	Student Labor Unallocated(Bud Only)	23,180.00	60,444.00	0.00	0.00	0.00	23,180.00	60,444.00
***Total: 61 - Salaries and Wages**		**279,748.00**	**244,870.00**	**6,100.00**	**105,337.53**	**0.00**	**174,410.47**	**139,532.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	719.35	0.00	(719.35)	(719.35)
65YF10	Full Fringe Benefit Distr Expe	104,643.00	74,418.00	185.25	22,383.79	0.00	82,259.21	52,034.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	213.30	1,438.51	0.00	(1,438.51)	(1,438.51)
***Total: 65 - Fringe Benefits**		**104,643.00**	**74,418.00**	**398.55**	**24,541.65**	**0.00**	**80,101.35**	**49,876.35**
710	Travel	6,000.00	8,000.00	0.00	0.00	0.00	6,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
710100	Out-of-State Travel	0.00	0.00	0.00	2,235.82	0.00	(2,235.82)	(2,235.82)
710300	Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	82.96	82.96	0.00	(82.96)	(82.96)
Subtotal: Travel		**6,000.00**	**8,000.00**	**132.96**	**2,456.17**	**0.00**	**3,543.83**	**5,543.83**
7112	Research Supplies	4,200.00	6,700.00	0.00	0.00	0.00	4,200.00	6,700.00
711200	Research Supplies	0.00	0.00	0.00	2,963.20	0.00	(2,963.20)	(2,963.20)
717200	Other Professional Services-General	0.00	15,782.00	0.00	1,087.50	15,782.00	(16,869.50)	(1,087.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	310.50	1,038.94	0.00	(1,038.94)	(1,038.94)
Subtotal: Non-Travel Support		**4,200.00**	**22,482.00**	**310.50**	**5,089.64**	**15,782.00**	**(16,671.64)**	**1,610.36**
***Total: 71 - Support (Travel & Non-Travel)**		**10,200.00**	**30,482.00**	**443.46**	**7,545.81**	**15,782.00**	**(13,127.81)**	**7,154.19**
721100	Assistantships	16,724.00	16,724.00	0.00	0.00	0.00	16,724.00	16,724.00
***Total: 72 - Student and/or Participant Support**		**16,724.00**	**16,724.00**	**0.00**	**0.00**	**0.00**	**16,724.00**	**16,724.00**
730001	Subcontracts 01	28,282.00	88,500.00	0.00	0.00	0.00	28,282.00	88,500.00
730024	Subcontracts 24	0.00	0.00	0.00	0.00	12,500.00	(12,500.00)	(12,500.00)
730026	Subcontracts 26	0.00	0.00	0.00	73,690.00	2,310.00	(76,000.00)	(76,000.00)

Grant: 111C20 - NEERS Science Collaborative Status: Active Type: Cooperative Agreement
Fund: 111D47 - Planning for Climate Change FMGR: Kirshen, Paul H

PI Name:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**28,282.00**	**88,500.00**	**0.00**	**73,690.00**	**14,810.00**	**(60,218.00)**	**0.00**
****Total Direct Cost Expenditures**	**439,597.00**	**454,994.00**	**6,942.01**	**211,114.99**	**30,592.00**	**197,890.01**	**213,287.01**
760300 F&A Expenditures	200,014.00	184,617.00	3,297.46	76,795.86	0.00	123,218.14	107,821.14
***Total: 76 - F&A and Internal Allocations**	**200,014.00**	**184,617.00**	**3,297.46**	**76,795.86**	**0.00**	**123,218.14**	**107,821.14**
****Total Indirect Cost Expenditures**	**200,014.00**	**184,617.00**	**3,297.46**	**76,795.86**	**0.00**	**123,218.14**	**107,821.14**
*****Total Expenditures**	**639,611.00**	**639,611.00**	**10,239.47**	**287,910.85**	**30,592.00**	**321,108.15**	**321,108.15**
Revenue							
530000 Federal Programs	0.00	0.00	10,239.47	287,910.85	0.00	(287,910.85)	(287,910.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,239.47**	**287,910.85**	**0.00**	**(287,910.85)**	**(287,910.85)**
*****Total Revenue**	**0.00**	**0.00**	**10,239.47**	**287,910.85**	**0.00**	**(287,910.85)**	**(287,910.85)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C48 - Resuspension in Great Bay FMGR: Kalnejais, Linda H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,926.42	0.00	(19,926.42)	(19,926.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,599.00	8,903.00	0.00	0.00	0.00	9,599.00	8,903.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,427.01	0.00	(5,427.01)	(5,427.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	34,938.00	34,938.00	0.00	0.00	0.00	34,938.00	34,938.00
61SNSH	Student Labor	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
61SNWS	College Work Study	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
***Total: 61 - Salaries and Wages**		**44,537.00**	**43,841.00**	**0.00**	**44,493.44**	**0.00**	**43.56**	**(652.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,923.04	0.00	(1,923.04)	(1,923.04)
65YF10	Full Fringe Benefit Distr Expe	2,491.00	2,577.00	0.00	0.00	0.00	2,491.00	2,577.00
***Total: 65 - Fringe Benefits**		**2,491.00**	**2,577.00**	**0.00**	**1,923.04**	**0.00**	**567.96**	**653.96**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710100	Out-of-State Travel	0.00	0.00	0.00	719.77	0.00	(719.77)	(719.77)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**844.77**	**0.00**	**155.23**	**155.23**
7112	Research Supplies	10,005.00	9,524.00	0.00	0.00	0.00	10,005.00	9,524.00
711200	Research Supplies	0.00	0.00	0.00	9,355.49	0.00	(9,355.49)	(9,355.49)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
718000	Telecom-General	0.00	0.00	0.00	48.51	0.00	(48.51)	(48.51)
Subtotal: Non-Travel Support		**10,005.00**	**9,524.00**	**0.00**	**9,679.00**	**0.00**	**326.00**	**(155.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,005.00**	**10,524.00**	**0.00**	**10,523.77**	**0.00**	**481.23**	**0.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	10,903.00	10,903.00	0.00	0.00	0.00	10,903.00	10,903.00
721155	Asstship-Tuition Waiver	0.00	1,581.00	0.00	11,610.50	0.00	(11,610.50)	(10,029.50)
***Total: 72 - Student and/or Participant Support**		**10,903.00**	**12,484.00**	**0.00**	**12,483.50**	**0.00**	**(1,580.50)**	**0.50**
****Total Direct Cost Expenditures**		**68,936.00**	**69,426.00**	**0.00**	**69,423.75**	**0.00**	**(487.75)**	**2.25**
760300	F&A Expenditures	26,115.00	25,625.00	0.00	25,623.14	0.00	491.86	1.86
***Total: 76 - F&A and Internal Allocations**		**26,115.00**	**25,625.00**	**0.00**	**25,623.14**	**0.00**	**491.86**	**1.86**
****Total Indirect Cost Expenditures**		**26,115.00**	**25,625.00**	**0.00**	**25,623.14**	**0.00**	**491.86**	**1.86**
*****Total Expenditures**		**95,051.00**	**95,051.00**	**0.00**	**95,046.89**	**0.00**	**4.11**	**4.11**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C48 - Resuspension in Great Bay FMGR: Kalnejais, Linda H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,046.89	0.00	(95,046.89)	(95,046.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**95,046.89**	**0.00**	**(95,046.89)**	**(95,046.89)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**95,046.89**	**0.00**	**(95,046.89)**	**(95,046.89)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C92 - Resuspension in GB YR 2 FMGR: Kalnejais, Linda H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,194.51	0.00	(4,194.51)	(4,194.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,935.00	9,252.00	0.00	0.00	0.00	9,935.00	9,252.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,548.76	0.00	(19,548.76)	(19,548.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,762.19	0.00	(14,762.19)	(14,762.19)
613NZ0	Grad Unallocated Budget (Bud Only)	35,988.00	35,988.00	0.00	0.00	0.00	35,988.00	35,988.00
617F10	Operating Staff	0.00	0.00	0.00	4,909.94	0.00	(4,909.94)	(4,909.94)
61SNWS	College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
***Total: 61 - Salaries and Wages**		**45,923.00**	**45,240.00**	**0.00**	**44,153.40**	**0.00**	**1,769.60**	**1,086.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,042.72	0.00	(2,042.72)	(2,042.72)
65YF10	Full Fringe Benefit Distr Expe	2,594.00	3,277.00	0.00	2,228.32	0.00	365.68	1,048.68
***Total: 65 - Fringe Benefits**		**2,594.00**	**3,277.00**	**0.00**	**4,271.04**	**0.00**	**(1,677.04)**	**(994.04)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	66.92	0.00	(66.92)	(66.92)
710100	Out-of-State Travel	0.00	0.00	0.00	309.40	0.00	(309.40)	(309.40)
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**896.32**	**0.00**	**2,103.68**	**2,103.68**
7112	Research Supplies	9,393.00	7,777.00	0.00	0.00	0.00	9,393.00	7,777.00
711200	Research Supplies	0.00	0.00	0.00	9,889.66	0.00	(9,889.66)	(9,889.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.57	0.00	(18.57)	(18.57)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.10	0.00	(39.10)	(39.10)
Subtotal: Non-Travel Support		**9,393.00**	**7,777.00**	**0.00**	**9,972.33**	**0.00**	**(579.33)**	**(2,195.33)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,393.00**	**10,777.00**	**0.00**	**10,868.65**	**0.00**	**1,524.35**	**(91.65)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	11,637.00	13,981.00	0.00	0.00	0.00	11,637.00	13,981.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,976.00	0.00	(12,976.00)	(12,976.00)
***Total: 72 - Student and/or Participant Support**		**11,637.00**	**13,981.00**	**0.00**	**13,981.00**	**0.00**	**(2,344.00)**	**0.00**
****Total Direct Cost Expenditures**		**72,547.00**	**73,275.00**	**0.00**	**73,274.09**	**0.00**	**(727.09)**	**0.91**
760300	F&A Expenditures	27,409.00	26,681.00	0.00	26,681.91	0.00	727.09	(0.91)
***Total: 76 - F&A and Internal Allocations**		**27,409.00**	**26,681.00**	**0.00**	**26,681.91**	**0.00**	**727.09**	**(0.91)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111C92 - Resuspension in GB YR 2 FMGR: Kalnejais, Linda H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**27,409.00**	**26,681.00**	**0.00**	**26,681.91**	**0.00**	**727.09**	**(0.91)**
*****Total Expenditures**	**99,956.00**	**99,956.00**	**0.00**	**99,956.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,956.00	0.00	(99,956.00)	(99,956.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,956.00**	**0.00**	**(99,956.00)**	**(99,956.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,956.00**	**0.00**	**(99,956.00)**	**(99,956.00)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D46 - Minibus Regional Catch FMGR: Glass, Christopher

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	30,080.00	30,080.00	0.00	0.00	0.00	30,080.00	30,080.00
61CPEX	Part Time Salary	0.00	0.00	678.56	15,384.68	1,560.69	(16,945.37)	(16,945.37)
***Total: 61 - Salaries and Wages**		**30,080.00**	**30,080.00**	**678.56**	**15,384.68**	**1,560.69**	**13,134.63**	**13,134.63**
65YF10	Full Fringe Benefit Distr Expe	2,581.00	2,581.00	0.00	0.00	0.00	2,581.00	2,581.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.60	1,294.60	123.29	(1,417.89)	(1,417.89)
***Total: 65 - Fringe Benefits**		**2,581.00**	**2,581.00**	**53.60**	**1,294.60**	**123.29**	**1,163.11**	**1,163.11**
710	Travel	13,076.00	13,076.00	0.00	0.00	0.00	13,076.00	13,076.00
710000	In-State Travel	0.00	0.00	0.00	258.52	0.00	(258.52)	(258.52)
710100	Out-of-State Travel	0.00	0.00	0.00	336.93	0.00	(336.93)	(336.93)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel		**13,076.00**	**13,076.00**	**0.00**	**1,090.45**	**0.00**	**11,985.55**	**11,985.55**
7112	Research Supplies	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
711200	Research Supplies	0.00	0.00	0.00	510.54	0.00	(510.54)	(510.54)
714000	Postage-General	0.00	0.00	0.00	64.30	0.00	(64.30)	(64.30)
717000	Consulting-General	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
717200	Other Professional Services-General	0.00	0.00	1,575.00	9,915.00	5,935.00	(15,850.00)	(15,850.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**34,457.00**	**34,457.00**	**1,575.00**	**11,089.84**	**5,935.00**	**17,432.16**	**17,432.16**
***Total: 71 - Support (Travel & Non-Travel)**		**47,533.00**	**47,533.00**	**1,575.00**	**12,180.29**	**5,935.00**	**29,417.71**	**29,417.71**
****Total Direct Cost Expenditures**		**80,194.00**	**80,194.00**	**2,307.16**	**28,859.57**	**7,618.98**	**43,715.45**	**43,715.45**
760300	F&A Expenditures	37,937.00	37,937.00	1,095.90	13,631.40	0.00	24,305.60	24,305.60
***Total: 76 - F&A and Internal Allocations**		**37,937.00**	**37,937.00**	**1,095.90**	**13,631.40**	**0.00**	**24,305.60**	**24,305.60**
****Total Indirect Cost Expenditures**		**37,937.00**	**37,937.00**	**1,095.90**	**13,631.40**	**0.00**	**24,305.60**	**24,305.60**
*****Total Expenditures**		**118,131.00**	**118,131.00**	**3,403.06**	**42,490.97**	**7,618.98**	**68,021.05**	**68,021.05**
Revenue								
530000	Federal Programs	0.00	0.00	3,403.06	42,490.97	0.00	(42,490.97)	(42,490.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,403.06**	**42,490.97**	**0.00**	**(42,490.97)**	**(42,490.97)**
*****Total Revenue**		**0.00**	**0.00**	**3,403.06**	**42,490.97**	**0.00**	**(42,490.97)**	**(42,490.97)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C691 - Resuspension in Great Bay FMGR: Kalnejais, Linda H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/23/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,002.83	0.00	(24,002.83)	(24,002.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,304.00	24,304.00	0.00	0.00	0.00	24,304.00	24,304.00
***Total: 61 - Salaries and Wages**		**24,304.00**	**24,304.00**	**0.00**	**24,002.83**	**0.00**	**301.17**	**301.17**
65YF10	Full Fringe Benefit Distr Expe	10,356.00	10,356.00	0.00	10,657.29	0.00	(301.29)	(301.29)
***Total: 65 - Fringe Benefits**		**10,356.00**	**10,356.00**	**0.00**	**10,657.29**	**0.00**	**(301.29)**	**(301.29)**
****Total Direct Cost Expenditures**		**34,660.00**	**34,660.00**	**0.00**	**34,660.12**	**0.00**	**(0.12)**	**(0.12)**
760300	F&A Expenditures	15,597.00	15,597.00	0.00	15,597.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**15,597.00**	**15,597.00**	**0.00**	**15,597.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**15,597.00**	**15,597.00**	**0.00**	**15,597.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**50,257.00**	**50,257.00**	**0.00**	**50,257.14**	**0.00**	**(0.14)**	**(0.14)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	50,257.14	0.00	(50,257.14)	(50,257.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**50,257.14**	**0.00**	**(50,257.14)**	**(50,257.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,257.14**	**0.00**	**(50,257.14)**	**(50,257.14)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C750 - Resuspension in GB YR 2 - CS FMGR: Kalnejais, Linda H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,987.92	0.00	(22,987.92)	(22,987.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,358.00	23,358.00	0.00	0.00	0.00	23,358.00	23,358.00
***Total: 61 - Salaries and Wages**		**23,358.00**	**23,358.00**	**0.00**	**22,987.92**	**0.00**	**370.08**	**370.08**
65YF10	Full Fringe Benefit Distr Expe	10,021.00	10,021.00	0.00	10,391.28	0.00	(370.28)	(370.28)
***Total: 65 - Fringe Benefits**		**10,021.00**	**10,021.00**	**0.00**	**10,391.28**	**0.00**	**(370.28)**	**(370.28)**
****Total Direct Cost Expenditures**		**33,379.00**	**33,379.00**	**0.00**	**33,379.20**	**0.00**	**(0.20)**	**(0.20)**
760300	F&A Expenditures	15,020.00	15,020.00	0.00	15,020.72	0.00	(0.72)	(0.72)
***Total: 76 - F&A and Internal Allocations**		**15,020.00**	**15,020.00**	**0.00**	**15,020.72**	**0.00**	**(0.72)**	**(0.72)**
****Total Indirect Cost Expenditures**		**15,020.00**	**15,020.00**	**0.00**	**15,020.72**	**0.00**	**(0.72)**	**(0.72)**
*****Total Expenditures**		**48,399.00**	**48,399.00**	**0.00**	**48,399.92**	**0.00**	**(0.92)**	**(0.92)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	48,400.95	0.00	(48,400.95)	(48,400.95)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**48,400.95**	**0.00**	**(48,400.95)**	**(48,400.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,400.95**	**0.00**	**(48,400.95)**	**(48,400.95)**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 15C858 - Minibus Regional Catch - CS FMGR: Glass, Christopher

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	674.40	0.00	(674.40)	(674.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	674.00	674.00	0.00	0.00	0.00	674.00	674.00
***Total: 61 - Salaries and Wages**		**674.00**	**674.00**	**0.00**	**674.40**	**0.00**	**(0.40)**	**(0.40)**
65YF10	Full Fringe Benefit Distr Expe	303.00	303.00	0.00	303.48	0.00	(0.48)	(0.48)
***Total: 65 - Fringe Benefits**		**303.00**	**303.00**	**0.00**	**303.48**	**0.00**	**(0.48)**	**(0.48)**
7112	Research Supplies	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
Subtotal: Non-Travel Support		**1,515.00**	**1,515.00**	**0.00**	**0.00**	**0.00**	**1,515.00**	**1,515.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,515.00**	**1,515.00**	**0.00**	**0.00**	**0.00**	**1,515.00**	**1,515.00**
****Total Direct Cost Expenditures**		**2,492.00**	**2,492.00**	**0.00**	**977.88**	**0.00**	**1,514.12**	**1,514.12**
760300	F&A Expenditures	1,171.00	1,171.00	0.00	459.63	0.00	711.37	711.37
***Total: 76 - F&A and Internal Allocations**		**1,171.00**	**1,171.00**	**0.00**	**459.63**	**0.00**	**711.37**	**711.37**
****Total Indirect Cost Expenditures**		**1,171.00**	**1,171.00**	**0.00**	**459.63**	**0.00**	**711.37**	**711.37**
*****Total Expenditures**		**3,663.00**	**3,663.00**	**0.00**	**1,437.51**	**0.00**	**2,225.49**	**2,225.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,437.51	0.00	(1,437.51)	(1,437.51)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,437.51**	**0.00**	**(1,437.51)**	**(1,437.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,437.51**	**0.00**	**(1,437.51)**	**(1,437.51)**

Grant: 111C37 - Technology Transfer - Whiting Status: Closing - BSC/Dept Review Type: Contract
Fund: 111C37 - Technology Transfer - Whiting FMGR: Glass, Christopher

PI Name:	Glass, Christopher		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EA133F10CN0074	CFDA #: 11.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/10 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,421.00	0.00	(5,421.00)	(5,421.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
***Total: 61 - Salaries and Wages**		**5,484.00**	**5,484.00**	**0.00**	**5,421.00**	**0.00**	**63.00**	**63.00**
65YF10	Full Fringe Benefit Distr Expe	2,344.00	2,344.00	0.00	2,406.85	0.00	(62.85)	(62.85)
***Total: 65 - Fringe Benefits**		**2,344.00**	**2,344.00**	**0.00**	**2,406.85**	**0.00**	**(62.85)**	**(62.85)**
730001	Subcontracts 01	181,790.00	181,790.00	0.00	0.00	0.00	181,790.00	181,790.00
730002	Subcontracts 02	0.00	0.00	0.00	164,323.55	17,466.45	(181,790.00)	(181,790.00)
***Total: 73 - Subcontracts**		**181,790.00**	**181,790.00**	**0.00**	**164,323.55**	**17,466.45**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**189,618.00**	**189,618.00**	**0.00**	**172,151.40**	**17,466.45**	**0.15**	**0.15**
760300	F&A Expenditures	15,006.00	15,006.00	0.00	15,210.95	0.00	(204.95)	(204.95)
***Total: 76 - F&A and Internal Allocations**		**15,006.00**	**15,006.00**	**0.00**	**15,210.95**	**0.00**	**(204.95)**	**(204.95)**
****Total Indirect Cost Expenditures**		**15,006.00**	**15,006.00**	**0.00**	**15,210.95**	**0.00**	**(204.95)**	**(204.95)**
*****Total Expenditures**		**204,624.00**	**204,624.00**	**0.00**	**187,362.35**	**17,466.45**	**(204.80)**	**(204.80)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	187,362.35	0.00	(187,362.35)	(187,362.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**187,362.35**	**0.00**	**(187,362.35)**	**(187,362.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**187,362.35**	**0.00**	**(187,362.35)**	**(187,362.35)**

Grant: 111C38 - Design and Test of Squid Trawl Status: Closing - BSC/Dept Review Type: Contract
Fund: 111C38 - Design and Test of Squid Trawl FMGR: Glass, Christopher

PI Name:	Glass, Christopher		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EA133F10CN0069	CFDA #: 11.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/10 - 8/31/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,350.00	0.00	(7,350.00)	(7,350.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
***Total: 61 - Salaries and Wages**		**7,440.00**	**7,440.00**	**0.00**	**7,350.00**	**0.00**	**90.00**	**90.00**
65YF10	Full Fringe Benefit Distr Expe	3,173.00	3,173.00	0.00	3,263.54	0.00	(90.54)	(90.54)
***Total: 65 - Fringe Benefits**		**3,173.00**	**3,173.00**	**0.00**	**3,263.54**	**0.00**	**(90.54)**	**(90.54)**
730001	Subcontracts 01	270,768.00	270,768.00	0.00	0.00	0.00	270,768.00	270,768.00
730002	Subcontracts 02	0.00	0.00	0.00	259,707.60	11,060.40	(270,768.00)	(270,768.00)
***Total: 73 - Subcontracts**		**270,768.00**	**270,768.00**	**0.00**	**259,707.60**	**11,060.40**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**281,381.00**	**281,381.00**	**0.00**	**270,321.14**	**11,060.40**	**(0.54)**	**(0.54)**
760300	F&A Expenditures	16,300.00	16,300.00	0.00	16,485.26	0.00	(185.26)	(185.26)
***Total: 76 - F&A and Internal Allocations**		**16,300.00**	**16,300.00**	**0.00**	**16,485.26**	**0.00**	**(185.26)**	**(185.26)**
****Total Indirect Cost Expenditures**		**16,300.00**	**16,300.00**	**0.00**	**16,485.26**	**0.00**	**(185.26)**	**(185.26)**
*****Total Expenditures**		**297,681.00**	**297,681.00**	**0.00**	**286,806.40**	**11,060.40**	**(185.80)**	**(185.80)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	286,806.40	0.00	(286,806.40)	(286,806.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**286,806.40**	**0.00**	**(286,806.40)**	**(286,806.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**286,806.40**	**0.00**	**(286,806.40)**	**(286,806.40)**

Grant: 111C74 - AIRMAP 10 Status: Active Type: Grant
Fund: 111C74 - AIRMAP 10 FMGR: Jordan, Carolyn E

PI Name:	Jordan, Carolyn E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4590134	CFDA #: 11.459	Term Date:		IDC Rate Code:	IDC46	46.00	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,355.22	0.00	(14,355.22)	(14,355.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,410.00	56,847.00	0.00	0.00	0.00	102,410.00	56,847.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,104.60	0.00	(3,104.60)	(3,104.60)
615F10	PAT	0.00	0.00	6,757.12	97,647.63	3,160.65	(100,808.28)	(100,808.28)
615NZ0	PAT Unallocated Budget (Bud Only)	98,350.00	74,163.00	0.00	0.00	0.00	98,350.00	74,163.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,251.07	0.00	(14,251.07)	(14,251.07)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	75.55	0.00	(75.55)	(75.55)
61SNSH	Student Labor	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	19,880.00	0.00	0.00	0.00	0.00	19,880.00
***Total: 61 - Salaries and Wages**		**200,760.00**	**150,890.00**	**6,757.12**	**129,936.07**	**3,160.65**	**67,663.28**	**17,793.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
65YF10	Full Fringe Benefit Distr Expe	62,708.00	52,806.00	3,128.54	50,763.85	1,463.38	10,480.77	578.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,250.82	0.00	(1,250.82)	(1,250.82)
***Total: 65 - Fringe Benefits**		**62,708.00**	**52,806.00**	**3,128.54**	**52,303.67**	**1,463.38**	**8,940.95**	**(961.05)**
710	Travel	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
710000	In-State Travel	0.00	228.00	0.00	196.05	0.00	(196.05)	31.95
Subtotal: Travel		**15,000.00**	**228.00**	**0.00**	**196.05**	**0.00**	**14,803.95**	**31.95**
7112	Research Supplies	55,436.00	26,199.00	0.00	0.00	0.00	55,436.00	26,199.00
711200	Research Supplies	0.00	0.00	107.88	10,701.19	0.00	(10,701.19)	(10,701.19)
714005	Postage-Campus Mail Services	0.00	0.00	1.19	1.19	18.81	(20.00)	(20.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,534.32	0.00	(1,534.32)	(1,534.32)
717200	Other Professional Services-General	0.00	0.00	0.00	6,390.35	240.57	(6,630.92)	(6,630.92)
718000	Telecom-General	0.00	0.00	0.00	745.43	208.52	(953.95)	(953.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	76.84	573.35	0.00	(573.35)	(573.35)
718008	Telecom-Internet Services	0.00	0.00	20.81	1,062.06	0.00	(1,062.06)	(1,062.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.17	30.05	0.00	(30.05)	(30.05)
Subtotal: Non-Travel Support		**55,436.00**	**26,199.00**	**209.89**	**21,100.44**	**467.90**	**33,867.66**	**4,630.66**
***Total: 71 - Support (Travel & Non-Travel)**		**70,436.00**	**26,427.00**	**209.89**	**21,296.49**	**467.90**	**48,671.61**	**4,662.61**
740000	Cap Equipment	0.00	141,083.00	0.00	141,082.86	0.00	(141,082.86)	0.14
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**141,083.00**	**0.00**	**141,082.86**	**0.00**	**(141,082.86)**	**0.14**

Grant: 111C74 - AIRMAP 10 Status: Active Type: Grant
Fund: 111C74 - AIRMAP 10 FMGR: Jordan, Carolyn E

PI Name:	Jordan, Carolyn E	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA10OAR4590134 CFDA #: 11.459	Term Date:		IDC Rate Code:	IDC46	46.00	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780100	Electricity	0.00	6,108.00	0.00	1,577.56	0.00	(1,577.56)	4,530.44
780110	Electricity-PSNH	0.00	1,040.00	0.00	5,308.10	0.00	(5,308.10)	(4,268.10)
***Total: 78 - Utilities**		**0.00**	**7,148.00**	**0.00**	**6,885.66**	**0.00**	**(6,885.66)**	**262.34**
****Total Direct Cost Expenditures**		**333,904.00**	**378,354.00**	**10,095.55**	**351,504.75**	**5,091.93**	**(22,692.68)**	**21,757.32**
760300	F&A Expenditures	153,596.00	109,146.00	4,643.96	96,794.14	0.00	56,801.86	12,351.86
***Total: 76 - F&A and Internal Allocations**		**153,596.00**	**109,146.00**	**4,643.96**	**96,794.14**	**0.00**	**56,801.86**	**12,351.86**
****Total Indirect Cost Expenditures**		**153,596.00**	**109,146.00**	**4,643.96**	**96,794.14**	**0.00**	**56,801.86**	**12,351.86**
*****Total Expenditures**		**487,500.00**	**487,500.00**	**14,739.51**	**448,298.89**	**5,091.93**	**34,109.18**	**34,109.18**
Revenue								
530000	Federal Programs	0.00	0.00	14,739.51	448,298.89	0.00	(448,298.89)	(448,298.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,739.51**	**448,298.89**	**0.00**	**(448,298.89)**	**(448,298.89)**
*****Total Revenue**		**0.00**	**0.00**	**14,739.51**	**448,298.89**	**0.00**	**(448,298.89)**	**(448,298.89)**

Grant: 111D75 - 2013-2014 Great Bat SWMP Status: Active Type: Cooperative Agreement
Fund: 111D75 - 2013-2014 Great Bat SWMP FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/19/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA13NOS4200074	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZMSJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	50,178.00	0.00	0.00	0.00	0.00	50,178.00
615F10	PAT	0.00	0.00	3,350.20	27,500.40	7,705.47	(35,205.87)	(35,205.87)
61CPHX	Part Time Hourly	0.00	0.00	730.00	730.00	0.00	(730.00)	(730.00)
61SNWS	College Work Study	0.00	0.00	0.00	342.37	0.00	(342.37)	(342.37)
***Total: 61 - Salaries and Wages**		**0.00**	**50,178.00**	**4,080.20**	**28,572.77**	**7,705.47**	**(36,278.24)**	**13,899.76**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,242.00	1,551.14	12,732.70	3,567.63	(16,300.33)	941.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.67	57.67	0.00	(57.67)	(57.67)
***Total: 65 - Fringe Benefits**		**0.00**	**17,242.00**	**1,608.81**	**12,790.37**	**3,567.63**	**(16,358.00)**	**884.00**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	220.49	0.00	(220.49)	(220.49)
710100	Out-of-State Travel	0.00	0.00	207.02	695.77	0.00	(695.77)	(695.77)
Subtotal: Travel		**0.00**	**1,000.00**	**207.02**	**916.26**	**0.00**	**(916.26)**	**83.74**
7112	Research Supplies	0.00	17,294.00	0.00	0.00	0.00	0.00	17,294.00
711200	Research Supplies	0.00	0.00	896.43	3,366.22	0.00	(3,366.22)	(3,366.22)
716125	Rentals-Vehicles incl Marine	0.00	0.00	58.24	255.17	0.00	(255.17)	(255.17)
717200	Other Professional Services-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	93.00	651.20	0.00	(651.20)	(651.20)
Subtotal: Non-Travel Support		**0.00**	**17,294.00**	**1,047.67**	**4,570.59**	**0.00**	**(4,570.59)**	**12,723.41**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,294.00**	**1,254.69**	**5,486.85**	**0.00**	**(5,486.85)**	**12,807.15**
****Total Direct Cost Expenditures**		**0.00**	**85,714.00**	**6,943.70**	**46,849.99**	**11,273.10**	**(58,123.09)**	**27,590.91**
760300	F&A Expenditures	0.00	22,286.00	1,805.37	12,181.00	0.00	(12,181.00)	10,105.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,286.00**	**1,805.37**	**12,181.00**	**0.00**	**(12,181.00)**	**10,105.00**
****Total Indirect Cost Expenditures**		**0.00**	**22,286.00**	**1,805.37**	**12,181.00**	**0.00**	**(12,181.00)**	**10,105.00**
*****Total Expenditures**		**0.00**	**108,000.00**	**8,749.07**	**59,030.99**	**11,273.10**	**(70,304.09)**	**37,695.91**
Revenue								
530000	Federal Programs	0.00	0.00	8,749.07	59,030.99	0.00	(59,030.99)	(59,030.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,749.07**	**59,030.99**	**0.00**	**(59,030.99)**	**(59,030.99)**
*****Total Revenue**		**0.00**	**0.00**	**8,749.07**	**59,030.99**	**0.00**	**(59,030.99)**	**(59,030.99)**

Grant: 111D75 - 2013-2014 Great Bat SWMP Status: Active Type: Cooperative Agreement
Fund: 111D75 - 2013-2014 Great Bat SWMP FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/19/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA13NOS4200074	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,178.00	0.00	0.00	0.00	0.00	50,178.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**50,178.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,178.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,242.00	0.00	0.00	0.00	0.00	17,242.00	0.00
***Total: 65 - Fringe Benefits**		**17,242.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,242.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	17,294.00	0.00	0.00	0.00	0.00	17,294.00	0.00
Subtotal: Non-Travel Support		**17,294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,294.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,294.00**	**0.00**
****Total Direct Cost Expenditures**		**85,714.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,714.00**	**0.00**
760300	F&A Expenditures	22,286.00	0.00	0.00	0.00	0.00	22,286.00	0.00
***Total: 76 - F&A and Internal Allocations**		**22,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,286.00**	**0.00**
****Total Indirect Cost Expenditures**		**22,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,286.00**	**0.00**
*****Total Expenditures**		**108,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,000.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111D75 - 2013-2014 Great Bat SWMP Status: Active Type: Cooperative Agreement
Fund: 15C918 - 2013-2014 Great Bat SWMP - CS FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/19/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA13NOS4200074	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZMSJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	25,110.00	0.00	0.00	0.00	0.00	25,110.00
***Total: 61 - Salaries and Wages**		**0.00**	**25,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,110.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11,626.00	0.00	0.00	0.00	0.00	11,626.00
***Total: 65 - Fringe Benefits**		**0.00**	**11,626.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,626.00**
****Total Direct Cost Expenditures**		**0.00**	**36,736.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,736.00**
760300	F&A Expenditures	0.00	9,550.00	0.00	0.00	0.00	0.00	9,550.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,550.00**
****Total Indirect Cost Expenditures**		**0.00**	**9,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,550.00**
*****Total Expenditures**		**0.00**	**46,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,286.00**

Grant: 111D75 - 2013-2014 Great Bat SWMP Status: Active Type: Cooperative Agreement
Fund: 15C918 - 2013-2014 Great Bat SWMP - CS FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/19/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA13NOS4200074	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,110.00	0.00	0.00	0.00	0.00	25,110.00	0.00
***Total: 61 - Salaries and Wages**		**25,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,110.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,626.00	0.00	0.00	0.00	0.00	11,626.00	0.00
***Total: 65 - Fringe Benefits**		**11,626.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,626.00**	**0.00**
****Total Direct Cost Expenditures**		**36,736.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,736.00**	**0.00**
760300	F&A Expenditures	9,550.00	0.00	0.00	0.00	0.00	9,550.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,550.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,550.00**	**0.00**
*****Total Expenditures**		**46,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,286.00**	**0.00**

Grant: 111D79 - Great Bay NERR SWMP Equipment Status: Active Type: Grant
Fund: 111D79 - Great Bay NERR SWMP Equipment FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA13NOS4830176	CFDA #: 11.483	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSAD		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 10/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZMSJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	9,476.00	7,337.00	0.00	0.00	0.00	9,476.00	7,337.00
Subtotal: Non-Travel Support		**9,476.00**	**7,337.00**	**0.00**	**0.00**	**0.00**	**9,476.00**	**7,337.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,476.00**	**7,337.00**	**0.00**	**0.00**	**0.00**	**9,476.00**	**7,337.00**
740000	Cap Equipment	46,780.00	49,475.00	0.00	49,475.00	0.00	(2,695.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**46,780.00**	**49,475.00**	**0.00**	**49,475.00**	**0.00**	**(2,695.00)**	**0.00**
****Total Direct Cost Expenditures**		**56,256.00**	**56,812.00**	**0.00**	**49,475.00**	**0.00**	**6,781.00**	**7,337.00**
760300	F&A Expenditures	2,464.00	1,908.00	0.00	0.00	0.00	2,464.00	1,908.00
***Total: 76 - F&A and Internal Allocations**		**2,464.00**	**1,908.00**	**0.00**	**0.00**	**0.00**	**2,464.00**	**1,908.00**
****Total Indirect Cost Expenditures**		**2,464.00**	**1,908.00**	**0.00**	**0.00**	**0.00**	**2,464.00**	**1,908.00**
*****Total Expenditures**		**58,720.00**	**58,720.00**	**0.00**	**49,475.00**	**0.00**	**9,245.00**	**9,245.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,475.00	0.00	(49,475.00)	(49,475.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,475.00**	**0.00**	**(49,475.00)**	**(49,475.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,475.00**	**0.00**	**(49,475.00)**	**(49,475.00)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D80 - 2014 Program Management FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,074.00	26,074.00	0.00	0.00	0.00	26,074.00	26,074.00
***Total: 61 - Salaries and Wages**		**26,074.00**	**26,074.00**	**0.00**	**0.00**	**0.00**	**26,074.00**	**26,074.00**
65YF10	Full Fringe Benefit Distr Expe	9,379.00	9,379.00	0.00	0.00	0.00	9,379.00	9,379.00
***Total: 65 - Fringe Benefits**		**9,379.00**	**9,379.00**	**0.00**	**0.00**	**0.00**	**9,379.00**	**9,379.00**
710	Travel	7,370.00	7,370.00	0.00	0.00	0.00	7,370.00	7,370.00
Subtotal: Travel		**7,370.00**	**7,370.00**	**0.00**	**0.00**	**0.00**	**7,370.00**	**7,370.00**
7112	Research Supplies	20,971.00	20,971.00	0.00	0.00	0.00	20,971.00	20,971.00
Subtotal: Non-Travel Support		**20,971.00**	**20,971.00**	**0.00**	**0.00**	**0.00**	**20,971.00**	**20,971.00**
***Total: 71 - Support (Travel & Non-Travel)**		**28,341.00**	**28,341.00**	**0.00**	**0.00**	**0.00**	**28,341.00**	**28,341.00**
****Total Direct Cost Expenditures**		**63,794.00**	**63,794.00**	**0.00**	**0.00**	**0.00**	**63,794.00**	**63,794.00**
760300	F&A Expenditures	9,476.00	9,476.00	0.00	0.00	0.00	9,476.00	9,476.00
***Total: 76 - F&A and Internal Allocations**		**9,476.00**	**9,476.00**	**0.00**	**0.00**	**0.00**	**9,476.00**	**9,476.00**
****Total Indirect Cost Expenditures**		**9,476.00**	**9,476.00**	**0.00**	**0.00**	**0.00**	**9,476.00**	**9,476.00**
*****Total Expenditures**		**73,270.00**	**73,270.00**	**0.00**	**0.00**	**0.00**	**73,270.00**	**73,270.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D81 - 2014 Program Development FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:		
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	30,346.00	30,346.00	0.00	0.00	0.00	30,346.00	30,346.00
Subtotal: Non-Travel Support	**30,346.00**	**30,346.00**	**0.00**	**0.00**	**0.00**	**30,346.00**	**30,346.00**
***Total: 71 - Support (Travel & Non-Travel)**	**30,346.00**	**30,346.00**	**0.00**	**0.00**	**0.00**	**30,346.00**	**30,346.00**
****Total Direct Cost Expenditures**	**30,346.00**	**30,346.00**	**0.00**	**0.00**	**0.00**	**30,346.00**	**30,346.00**
*****Total Expenditures**	**30,346.00**	**30,346.00**	**0.00**	**0.00**	**0.00**	**30,346.00**	**30,346.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D82 - 2014 Brian Doyle Fellowships FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,020.00	4,020.00	0.00	0.00	0.00	4,020.00	4,020.00
***Total: 61 - Salaries and Wages**		**4,020.00**	**4,020.00**	**0.00**	**0.00**	**0.00**	**4,020.00**	**4,020.00**
65YF10	Full Fringe Benefit Distr Expe	327.00	327.00	0.00	0.00	0.00	327.00	327.00
***Total: 65 - Fringe Benefits**		**327.00**	**327.00**	**0.00**	**0.00**	**0.00**	**327.00**	**327.00**
710	Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
Subtotal: Travel		**335.00**	**335.00**	**0.00**	**0.00**	**0.00**	**335.00**	**335.00**
7112	Research Supplies	637.00	637.00	0.00	0.00	0.00	637.00	637.00
Subtotal: Non-Travel Support		**637.00**	**637.00**	**0.00**	**0.00**	**0.00**	**637.00**	**637.00**
***Total: 71 - Support (Travel & Non-Travel)**		**972.00**	**972.00**	**0.00**	**0.00**	**0.00**	**972.00**	**972.00**
****Total Direct Cost Expenditures**		**5,319.00**	**5,319.00**	**0.00**	**0.00**	**0.00**	**5,319.00**	**5,319.00**
760300	F&A Expenditures	1,382.00	1,382.00	0.00	0.00	0.00	1,382.00	1,382.00
***Total: 76 - F&A and Internal Allocations**		**1,382.00**	**1,382.00**	**0.00**	**0.00**	**0.00**	**1,382.00**	**1,382.00**
****Total Indirect Cost Expenditures**		**1,382.00**	**1,382.00**	**0.00**	**0.00**	**0.00**	**1,382.00**	**1,382.00**
*****Total Expenditures**		**6,701.00**	**6,701.00**	**0.00**	**0.00**	**0.00**	**6,701.00**	**6,701.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D88 - Lamprey River Flood Damage FMGR: Wake, Cameron P

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZESCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,222.00	1,222.00	0.00	0.00	0.00	1,222.00	1,222.00
***Total: 61 - Salaries and Wages**		**10,772.00**	**10,772.00**	**0.00**	**0.00**	**0.00**	**10,772.00**	**10,772.00**
65YF10	Full Fringe Benefit Distr Expe	3,037.00	3,037.00	0.00	0.00	0.00	3,037.00	3,037.00
***Total: 65 - Fringe Benefits**		**3,037.00**	**3,037.00**	**0.00**	**0.00**	**0.00**	**3,037.00**	**3,037.00**
7112	Research Supplies	144.00	144.00	0.00	0.00	0.00	144.00	144.00
717000	Consulting-General	670.00	670.00	0.00	0.00	0.00	670.00	670.00
Subtotal: Non-Travel Support		**814.00**	**814.00**	**0.00**	**0.00**	**0.00**	**814.00**	**814.00**
***Total: 71 - Support (Travel & Non-Travel)**		**814.00**	**814.00**	**0.00**	**0.00**	**0.00**	**814.00**	**814.00**
730001	Subcontracts 01	24,120.00	24,120.00	0.00	0.00	0.00	24,120.00	24,120.00
***Total: 73 - Subcontracts**		**24,120.00**	**24,120.00**	**0.00**	**0.00**	**0.00**	**24,120.00**	**24,120.00**
****Total Direct Cost Expenditures**		**38,743.00**	**38,743.00**	**0.00**	**0.00**	**0.00**	**38,743.00**	**38,743.00**
760300	F&A Expenditures	8,157.00	8,157.00	0.00	0.00	0.00	8,157.00	8,157.00
***Total: 76 - F&A and Internal Allocations**		**8,157.00**	**8,157.00**	**0.00**	**0.00**	**0.00**	**8,157.00**	**8,157.00**
****Total Indirect Cost Expenditures**		**8,157.00**	**8,157.00**	**0.00**	**0.00**	**0.00**	**8,157.00**	**8,157.00**
*****Total Expenditures**		**46,900.00**	**46,900.00**	**0.00**	**0.00**	**0.00**	**46,900.00**	**46,900.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D89 - Great Bay Sediment Nutrients FMGR: Kalnejais, Linda H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,622.00	6,622.00	0.00	0.00	0.00	6,622.00	6,622.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,862.00	16,862.00	0.00	0.00	0.00	16,862.00	16,862.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,129.00	3,129.00	0.00	0.00	0.00	3,129.00	3,129.00
***Total: 61 - Salaries and Wages**		**26,613.00**	**26,613.00**	**0.00**	**0.00**	**0.00**	**26,613.00**	**26,613.00**
65YF10	Full Fringe Benefit Distr Expe	2,502.00	2,502.00	0.00	0.00	0.00	2,502.00	2,502.00
***Total: 65 - Fringe Benefits**		**2,502.00**	**2,502.00**	**0.00**	**0.00**	**0.00**	**2,502.00**	**2,502.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**110.00**	**0.00**	**(110.00)**	**(110.00)**
7112	Research Supplies	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
Subtotal: Non-Travel Support		**3,826.00**	**3,826.00**	**0.00**	**0.00**	**0.00**	**3,826.00**	**3,826.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,826.00**	**3,826.00**	**0.00**	**110.00**	**0.00**	**3,716.00**	**3,716.00**
721100	Assistantships	11,712.00	11,712.00	0.00	0.00	0.00	11,712.00	11,712.00
***Total: 72 - Student and/or Participant Support**		**11,712.00**	**11,712.00**	**0.00**	**0.00**	**0.00**	**11,712.00**	**11,712.00**
****Total Direct Cost Expenditures**		**44,653.00**	**44,653.00**	**0.00**	**110.00**	**0.00**	**44,543.00**	**44,543.00**
760300	F&A Expenditures	15,647.00	15,647.00	0.00	52.25	0.00	15,594.75	15,594.75
***Total: 76 - F&A and Internal Allocations**		**15,647.00**	**15,647.00**	**0.00**	**52.25**	**0.00**	**15,594.75**	**15,594.75**
****Total Indirect Cost Expenditures**		**15,647.00**	**15,647.00**	**0.00**	**52.25**	**0.00**	**15,594.75**	**15,594.75**
*****Total Expenditures**		**60,300.00**	**60,300.00**	**0.00**	**162.25**	**0.00**	**60,137.75**	**60,137.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	162.25	0.00	(162.25)	(162.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**162.25**	**0.00**	**(162.25)**	**(162.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**162.25**	**0.00**	**(162.25)**	**(162.25)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D91 - 2014-17 NHSG Communications FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UZMSSA - PI Steve Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
615F10	PAT	0.00	0.00	16,646.29	16,646.29	11,881.81	(28,528.10)	(28,528.10)
615NZ0	PAT Unallocated Budget (Bud Only)	32,045.00	32,045.00	0.00	0.00	0.00	32,045.00	32,045.00
***Total: 61 - Salaries and Wages**		**55,045.00**	**55,045.00**	**16,646.29**	**16,646.29**	**11,881.81**	**26,516.90**	**26,516.90**
65YF10	Full Fringe Benefit Distr Expe	24,908.00	24,908.00	7,707.24	7,707.24	5,501.27	11,699.49	11,699.49
***Total: 65 - Fringe Benefits**		**24,908.00**	**24,908.00**	**7,707.24**	**7,707.24**	**5,501.27**	**11,699.49**	**11,699.49**
710	Travel	1,173.00	1,173.00	0.00	0.00	0.00	1,173.00	1,173.00
Subtotal: Travel		**1,173.00**	**1,173.00**	**0.00**	**0.00**	**0.00**	**1,173.00**	**1,173.00**
7112	Research Supplies	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
Subtotal: Non-Travel Support		**3,350.00**	**3,350.00**	**0.00**	**0.00**	**0.00**	**3,350.00**	**3,350.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,523.00**	**4,523.00**	**0.00**	**0.00**	**0.00**	**4,523.00**	**4,523.00**
****Total Direct Cost Expenditures**		**84,476.00**	**84,476.00**	**24,353.53**	**24,353.53**	**17,383.08**	**42,739.39**	**42,739.39**
760300	F&A Expenditures	9,717.00	9,717.00	6,331.91	6,331.91	0.00	3,385.09	3,385.09
***Total: 76 - F&A and Internal Allocations**		**9,717.00**	**9,717.00**	**6,331.91**	**6,331.91**	**0.00**	**3,385.09**	**3,385.09**
****Total Indirect Cost Expenditures**		**9,717.00**	**9,717.00**	**6,331.91**	**6,331.91**	**0.00**	**3,385.09**	**3,385.09**
*****Total Expenditures**		**94,193.00**	**94,193.00**	**30,685.44**	**30,685.44**	**17,383.08**	**46,124.48**	**46,124.48**
Revenue								
530000	Federal Programs	0.00	0.00	30,685.44	30,685.44	0.00	(30,685.44)	(30,685.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,685.44**	**30,685.44**	**0.00**	**(30,685.44)**	**(30,685.44)**
*****Total Revenue**		**0.00**	**0.00**	**30,685.44**	**30,685.44**	**0.00**	**(30,685.44)**	**(30,685.44)**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C944 - 2014 Program Management - CS FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,479.00	32,479.00	0.00	0.00	0.00	32,479.00	32,479.00
***Total: 61 - Salaries and Wages**		**32,479.00**	**32,479.00**	**0.00**	**0.00**	**0.00**	**32,479.00**	**32,479.00**
65YF10	Full Fringe Benefit Distr Expe	14,696.00	14,696.00	0.00	0.00	0.00	14,696.00	14,696.00
***Total: 65 - Fringe Benefits**		**14,696.00**	**14,696.00**	**0.00**	**0.00**	**0.00**	**14,696.00**	**14,696.00**
****Total Direct Cost Expenditures**		**47,175.00**	**47,175.00**	**0.00**	**0.00**	**0.00**	**47,175.00**	**47,175.00**
760300	F&A Expenditures	12,266.00	12,266.00	0.00	0.00	0.00	12,266.00	12,266.00
***Total: 76 - F&A and Internal Allocations**		**12,266.00**	**12,266.00**	**0.00**	**0.00**	**0.00**	**12,266.00**	**12,266.00**
****Total Indirect Cost Expenditures**		**12,266.00**	**12,266.00**	**0.00**	**0.00**	**0.00**	**12,266.00**	**12,266.00**
*****Total Expenditures**		**59,441.00**	**59,441.00**	**0.00**	**0.00**	**0.00**	**59,441.00**	**59,441.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C948 - Lamprey River Flood Damage - CS FMGR: Wake, Cameron P

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UZESCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,178.00	7,178.00	0.00	0.00	0.00	7,178.00	7,178.00
***Total: 61 - Salaries and Wages**		**7,178.00**	**7,178.00**	**0.00**	**0.00**	**0.00**	**7,178.00**	**7,178.00**
65YF10	Full Fringe Benefit Distr Expe	3,227.00	3,227.00	0.00	0.00	0.00	3,227.00	3,227.00
***Total: 65 - Fringe Benefits**		**3,227.00**	**3,227.00**	**0.00**	**0.00**	**0.00**	**3,227.00**	**3,227.00**
710	Travel	131.00	131.00	0.00	0.00	0.00	131.00	131.00
Subtotal: Travel		**131.00**	**131.00**	**0.00**	**0.00**	**0.00**	**131.00**	**131.00**
7112	Research Supplies	168.00	168.00	0.00	0.00	0.00	168.00	168.00
Subtotal: Non-Travel Support		**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
***Total: 71 - Support (Travel & Non-Travel)**		**299.00**	**299.00**	**0.00**	**0.00**	**0.00**	**299.00**	**299.00**
****Total Direct Cost Expenditures**		**10,704.00**	**10,704.00**	**0.00**	**0.00**	**0.00**	**10,704.00**	**10,704.00**
760300	F&A Expenditures	3,481.00	3,481.00	0.00	0.00	0.00	3,481.00	3,481.00
***Total: 76 - F&A and Internal Allocations**		**3,481.00**	**3,481.00**	**0.00**	**0.00**	**0.00**	**3,481.00**	**3,481.00**
****Total Indirect Cost Expenditures**		**3,481.00**	**3,481.00**	**0.00**	**0.00**	**0.00**	**3,481.00**	**3,481.00**
*****Total Expenditures**		**14,185.00**	**14,185.00**	**0.00**	**0.00**	**0.00**	**14,185.00**	**14,185.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C950 - 2014-17 NHSG Communications - CS FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UZMSSA - PI Steve Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,330.00	16,330.00	0.00	0.00	0.00	16,330.00	16,330.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,705.00	12,705.00	0.00	0.00	0.00	12,705.00	12,705.00
***Total: 61 - Salaries and Wages**		**29,035.00**	**29,035.00**	**0.00**	**0.00**	**0.00**	**29,035.00**	**29,035.00**
65YF10	Full Fringe Benefit Distr Expe	13,138.00	13,138.00	0.00	0.00	0.00	13,138.00	13,138.00
***Total: 65 - Fringe Benefits**		**13,138.00**	**13,138.00**	**0.00**	**0.00**	**0.00**	**13,138.00**	**13,138.00**
****Total Direct Cost Expenditures**		**42,173.00**	**42,173.00**	**0.00**	**0.00**	**0.00**	**42,173.00**	**42,173.00**
760300	F&A Expenditures	10,965.00	10,965.00	0.00	0.00	0.00	10,965.00	10,965.00
***Total: 76 - F&A and Internal Allocations**		**10,965.00**	**10,965.00**	**0.00**	**0.00**	**0.00**	**10,965.00**	**10,965.00**
****Total Indirect Cost Expenditures**		**10,965.00**	**10,965.00**	**0.00**	**0.00**	**0.00**	**10,965.00**	**10,965.00**
*****Total Expenditures**		**53,138.00**	**53,138.00**	**0.00**	**0.00**	**0.00**	**53,138.00**	**53,138.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C951 - Great Bay Sediment Nutrients - CS FMGR: Kalnejais, Linda H

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA14OAR4170083	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UZMSSG		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,905.00	13,905.00	0.00	0.00	0.00	13,905.00	13,905.00
***Total: 61 - Salaries and Wages**		**13,905.00**	**13,905.00**	**0.00**	**0.00**	**0.00**	**13,905.00**	**13,905.00**
65YF10	Full Fringe Benefit Distr Expe	6,292.00	6,292.00	0.00	0.00	0.00	6,292.00	6,292.00
***Total: 65 - Fringe Benefits**		**6,292.00**	**6,292.00**	**0.00**	**0.00**	**0.00**	**6,292.00**	**6,292.00**
****Total Direct Cost Expenditures**		**20,197.00**	**20,197.00**	**0.00**	**0.00**	**0.00**	**20,197.00**	**20,197.00**
760300	F&A Expenditures	9,594.00	9,594.00	0.00	0.00	0.00	9,594.00	9,594.00
***Total: 76 - F&A and Internal Allocations**		**9,594.00**	**9,594.00**	**0.00**	**0.00**	**0.00**	**9,594.00**	**9,594.00**
****Total Indirect Cost Expenditures**		**9,594.00**	**9,594.00**	**0.00**	**0.00**	**0.00**	**9,594.00**	**9,594.00**
*****Total Expenditures**		**29,791.00**	**29,791.00**	**0.00**	**0.00**	**0.00**	**29,791.00**	**29,791.00**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 16C006 - External Cost Share FMGR: Wake, Cameron P

PI Name:	Pennock, Jonathan Rhoads	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UZESCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CS99	Memo cost share offset	0.00	(9,265.00)	0.00	0.00	0.00	0.00	(9,265.00)
71CSXS	Memo cost share	0.00	9,265.00	0.00	0.00	0.00	0.00	9,265.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 111Z00 - Planning FMGR: Rubin, Fay A

PI Name: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 1/1/10 - 12/31/14

Fund Information

Effective Date:	01/01/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID29P2	29.20
IDC Dist From Code:	UNHDST	29.2
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,455.00	11,455.00	0.00	0.00	0.00	11,455.00	11,455.00
615F10	PAT	0.00	0.00	0.00	7,468.58	0.00	(7,468.58)	(7,468.58)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**11,455.00**	**11,455.00**	**0.00**	**7,468.58**	**0.00**	**3,986.42**	**3,986.42**
65YF10	Full Fringe Benefit Distr Expe	4,914.00	4,914.00	0.00	3,398.16	0.00	1,515.84	1,515.84
***Total: 65 - Fringe Benefits**		**4,914.00**	**4,914.00**	**0.00**	**3,398.16**	**0.00**	**1,515.84**	**1,515.84**
7112	Research Supplies	(9,513.00)	487.00	0.00	0.00	0.00	(9,513.00)	487.00
711200	Research Supplies	0.00	0.00	0.00	329.97	0.00	(329.97)	(329.97)
Subtotal: Non-Travel Support		**(9,513.00)**	**487.00**	**0.00**	**329.97**	**0.00**	**(9,842.97)**	**157.03**
***Total: 71 - Support (Travel & Non-Travel)**		**(9,513.00)**	**487.00**	**0.00**	**329.97**	**0.00**	**(9,842.97)**	**157.03**
730001	Subcontracts 01	477,895.00	35,468.00	0.00	0.00	0.00	477,895.00	35,468.00
730002	Subcontracts 02	0.00	0.00	0.00	35,468.20	0.00	(35,468.20)	(35,468.20)
***Total: 73 - Subcontracts**		**477,895.00**	**35,468.00**	**0.00**	**35,468.20**	**0.00**	**442,426.80**	**(0.20)**
740000	Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**494,751.00**	**52,324.00**	**0.00**	**46,664.91**	**0.00**	**448,086.09**	**5,659.09**
760300	F&A Expenditures	4,923.00	4,923.00	0.00	3,269.45	0.00	1,653.55	1,653.55
***Total: 76 - F&A and Internal Allocations**		**4,923.00**	**4,923.00**	**0.00**	**3,269.45**	**0.00**	**1,653.55**	**1,653.55**
****Total Indirect Cost Expenditures**		**4,923.00**	**4,923.00**	**0.00**	**3,269.45**	**0.00**	**1,653.55**	**1,653.55**
*****Total Expenditures**		**499,674.00**	**57,247.00**	**0.00**	**49,934.36**	**0.00**	**449,739.64**	**7,312.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,934.36	0.00	(49,934.36)	(49,934.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,934.36**	**0.00**	**(49,934.36)**	**(49,934.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,934.36**	**0.00**	**(49,934.36)**	**(49,934.36)**

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 111Z01 - Mapping FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	3350M09048	CFDA #: 11.558	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	1/1/10 - 12/31/14		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	01/01/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID29P2	29.20
Expend End Date:		IDC Dist From Code:	UNHDST	29.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,752.00	39,752.00	0.00	0.00	0.00	39,752.00	39,752.00
615F10	PAT	0.00	0.00	0.00	71,039.28	0.00	(71,039.28)	(71,039.28)
615F1R	Retro PAT	0.00	0.00	0.00	450.72	0.00	(450.72)	(450.72)
615NZ0	PAT Unallocated Budget (Bud Only)	33,207.00	33,207.00	0.00	0.00	0.00	33,207.00	33,207.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	133.75	0.00	(133.75)	(133.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	106,187.33	0.00	(106,187.33)	(106,187.33)
61SNZ0	Student Labor Unallocated(Bud Only)	104,260.00	104,852.00	0.00	0.00	0.00	104,260.00	104,852.00
***Total: 61 - Salaries and Wages**		**177,219.00**	**177,811.00**	**0.00**	**177,811.08**	**0.00**	**(592.08)**	**(0.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
65YF10	Full Fringe Benefit Distr Expe	39,816.00	39,224.00	0.00	31,141.39	0.00	8,674.61	8,082.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,073.03	0.00	(8,073.03)	(8,073.03)
***Total: 65 - Fringe Benefits**		**39,816.00**	**39,224.00**	**0.00**	**39,223.92**	**0.00**	**592.08**	**0.08**
710	Travel	9,500.00	10,630.00	0.00	0.00	0.00	9,500.00	10,630.00
710000	In-State Travel	0.00	0.00	0.00	3,147.31	0.00	(3,147.31)	(3,147.31)
710100	Out-of-State Travel	0.00	0.00	0.00	5,617.08	0.00	(5,617.08)	(5,617.08)
710300	Conference Registration Fees	0.00	0.00	0.00	2,214.00	0.00	(2,214.00)	(2,214.00)
Subtotal: Travel		**9,500.00**	**10,630.00**	**0.00**	**10,978.39**	**0.00**	**(1,478.39)**	**(348.39)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112	Research Supplies	79,259.00	68,129.00	0.00	0.00	0.00	79,259.00	68,129.00
711200	Research Supplies	0.00	0.00	3.00	43,590.86	0.00	(43,590.86)	(43,590.86)
713000	Printing & Copying-General	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
714030	Postage-Express Mail	0.00	0.00	0.00	43.35	0.00	(43.35)	(43.35)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	8,962.75	0.00	(8,962.75)	(8,962.75)
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	31,977.33	0.00	(31,977.33)	(31,977.33)
718000	Telecom-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	550.30	0.00	(550.30)	(550.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	35.95	0.00	(35.95)	(35.95)

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 111Z01 - Mapping FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	3350M09048	CFDA #: 11.558	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	1/1/10 - 12/31/14		

Fund Information

Effective Date:	01/01/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID29P2	29.20
IDC Dist From Code:	UNHDST	29.2
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.12	0.00	(615.12)	(615.12)
719125	Licenses/Professional Fees	0.00	0.00	0.00	405.76	0.00	(405.76)	(405.76)
Subtotal: Non-Travel Support		**98,759.00**	**87,629.00**	**3.00**	**87,258.59**	**0.00**	**11,500.41**	**370.41**
***Total: 71 - Support (Travel & Non-Travel)**		**108,259.00**	**98,259.00**	**3.00**	**98,236.98**	**0.00**	**10,022.02**	**22.02**
730001	Subcontracts 01	811,381.00	811,381.00	0.00	0.00	0.00	811,381.00	811,381.00
730003	Subcontracts 03	0.00	0.00	0.00	811,381.00	0.00	(811,381.00)	(811,381.00)
***Total: 73 - Subcontracts**		**811,381.00**	**811,381.00**	**0.00**	**811,381.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,136,675.00**	**1,136,675.00**	**3.00**	**1,136,652.98**	**0.00**	**22.02**	**22.02**
760300	F&A Expenditures	99,366.00	99,366.00	0.88	99,359.48	0.00	6.52	6.52
***Total: 76 - F&A and Internal Allocations**		**99,366.00**	**99,366.00**	**0.88**	**99,359.48**	**0.00**	**6.52**	**6.52**
****Total Indirect Cost Expenditures**		**99,366.00**	**99,366.00**	**0.88**	**99,359.48**	**0.00**	**6.52**	**6.52**
*****Total Expenditures**		**1,236,041.00**	**1,236,041.00**	**3.88**	**1,236,012.46**	**0.00**	**28.54**	**28.54**
Revenue								
530000	Federal Programs	0.00	0.00	3.88	1,236,012.46	0.00	(1,236,012.46)	(1,236,012.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3.88**	**1,236,012.46**	**0.00**	**(1,236,012.46)**	**(1,236,012.46)**
*****Total Revenue**		**0.00**	**0.00**	**3.88**	**1,236,012.46**	**0.00**	**(1,236,012.46)**	**(1,236,012.46)**

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 111Z02 - Rubin Mapping 2 FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	3350M09048	CFDA #: 11.558	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	1/1/10 - 12/31/14		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID33P2	33.20
Expend End Date:		IDC Dist From Code:	UNHDST	33.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	159,963.00	159,963.00	0.00	0.00	0.00	159,963.00	159,963.00
615F10	PAT	0.00	0.00	2,106.05	201,275.79	0.00	(201,275.79)	(201,275.79)
615NZ0	PAT Unallocated Budget (Bud Only)	118,796.00	125,064.00	0.00	0.00	0.00	118,796.00	125,064.00
616F10	Extension Educator	0.00	0.00	0.00	6,268.00	0.00	(6,268.00)	(6,268.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
61CPHX	Part Time Hourly	0.00	0.00	8,560.00	335,209.17	0.00	(335,209.17)	(335,209.17)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	227.80	0.00	(227.80)	(227.80)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,976.00	0.00	(5,976.00)	(5,976.00)
61SNZ0	Student Labor Unallocated(Bud Only)	435,341.00	435,341.00	0.00	0.00	0.00	435,341.00	435,341.00
***Total: 61 - Salaries and Wages**		**714,100.00**	**720,368.00**	**10,666.05**	**549,080.01**	**0.00**	**165,019.99**	**171,287.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
65YF10	Full Fringe Benefit Distr Expe	155,474.00	158,257.00	975.10	94,361.80	0.00	61,112.20	63,895.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	676.24	28,843.31	0.00	(28,843.31)	(28,843.31)
***Total: 65 - Fringe Benefits**		**155,474.00**	**158,257.00**	**1,651.34**	**123,234.46**	**0.00**	**32,239.54**	**35,022.54**
710	Travel	10,500.00	11,932.00	0.00	0.00	0.00	10,500.00	11,932.00
710000	In-State Travel	0.00	0.00	0.00	4,337.67	0.00	(4,337.67)	(4,337.67)
710100	Out-of-State Travel	0.00	0.00	0.00	6,561.69	0.00	(6,561.69)	(6,561.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,230.00	0.00	(1,230.00)	(1,230.00)
Subtotal: Travel		**10,500.00**	**11,932.00**	**0.00**	**12,129.36**	**0.00**	**(1,629.36)**	**(197.36)**
7112	Research Supplies	152,666.00	142,183.00	0.00	0.00	0.00	152,666.00	142,183.00
711200	Research Supplies	0.00	0.00	0.00	63,385.59	0.00	(63,385.59)	(63,385.59)
713000	Printing & Copying-General	0.00	0.00	609.49	5,087.40	0.00	(5,087.40)	(5,087.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714030	Postage-Express Mail	0.00	0.00	0.00	60.64	0.00	(60.64)	(60.64)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	22,250.00	0.00	(22,250.00)	(22,250.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,990.00	0.00	(4,990.00)	(4,990.00)
717200	Other Professional Services-General	0.00	0.00	1,385.00	18,096.99	1,306.01	(19,403.00)	(19,403.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.18	0.00	(1.18)	(1.18)

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 111Z02 - Rubin Mapping 2 FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	3350M09048	CFDA #: 11.558	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	1/1/10 - 12/31/14		

Fund Information

Effective Date:	07/01/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID33P2	33.20
IDC Dist From Code:	UNHDST	33.2
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,154.00	0.00	(2,154.00)	(2,154.00)
Subtotal: Non-Travel Support		**152,666.00**	**142,183.00**	**1,994.49**	**116,025.80**	**1,346.01**	**35,294.19**	**24,811.19**
***Total: 71 - Support (Travel & Non-Travel)**		**163,166.00**	**154,115.00**	**1,994.49**	**128,155.16**	**1,346.01**	**33,664.83**	**24,613.83**
730001	Subcontracts 01	523,023.00	523,023.00	0.00	0.00	0.00	523,023.00	523,023.00
730003	Subcontracts 03	0.00	0.00	4,286.11	83,916.92	64,583.08	(148,500.00)	(148,500.00)
730006	Subcontracts 06	0.00	0.00	0.00	233,079.37	111,443.63	(344,523.00)	(344,523.00)
730007	Subcontracts 07	0.00	0.00	735.00	24,272.00	5,728.00	(30,000.00)	(30,000.00)
***Total: 73 - Subcontracts**		**523,023.00**	**523,023.00**	**5,021.11**	**341,268.29**	**181,754.71**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,555,763.00**	**1,555,763.00**	**19,332.99**	**1,141,737.92**	**183,100.72**	**230,924.36**	**230,924.36**
760300	F&A Expenditures	359,470.00	359,470.00	4,995.57	282,114.47	0.00	77,355.53	77,355.53
***Total: 76 - F&A and Internal Allocations**		**359,470.00**	**359,470.00**	**4,995.57**	**282,114.47**	**0.00**	**77,355.53**	**77,355.53**
****Total Indirect Cost Expenditures**		**359,470.00**	**359,470.00**	**4,995.57**	**282,114.47**	**0.00**	**77,355.53**	**77,355.53**
*****Total Expenditures**		**1,915,233.00**	**1,915,233.00**	**24,328.56**	**1,423,852.39**	**183,100.72**	**308,279.89**	**308,279.89**
Revenue								
530000	Federal Programs	0.00	0.00	24,328.56	1,423,852.39	0.00	(1,423,852.39)	(1,423,852.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,328.56**	**1,423,852.39**	**0.00**	**(1,423,852.39)**	**(1,423,852.39)**
*****Total Revenue**		**0.00**	**0.00**	**24,328.56**	**1,423,852.39**	**0.00**	**(1,423,852.39)**	**(1,423,852.39)**

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 15P158 - Broadband Planning Program Income FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	3350M09048	CFDA #: 11.558	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	1/1/10 - 12/31/14		

Fund Information

Effective Date:	04/02/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UZCX00 - Complex Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support (Travel & Non-Travel)**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 15P158 - Broadband Planning Program Income FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	3350M09048	CFDA #: 11.558	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	1/1/10 - 12/31/14		

Fund Information

Effective Date:	04/02/201
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	2,040.00	2,040.00	0.00	(2,040.00)	(2,040.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,040.00**	**2,040.00**	**0.00**	**(2,040.00)**	**(2,040.00)**
*****Total Revenue**	**0.00**	**0.00**	**2,040.00**	**2,040.00**	**0.00**	**(2,040.00)**	**(2,040.00)**

Grant: 112128 - Global vs Local Energy Deposit Status: Active Type: Grant
Fund: 112128 - Global vs Local Energy Deposit FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Air Force		Effective Date:	06/22/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	FA9550120264	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/12 - 5/14/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,490.00	0.00	2,630.56	0.00	(2,630.56)	(140.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,411.00	72,411.00	0.00	0.00	0.00	72,411.00	72,411.00
613B90	Graduate Summer Appoint-Research	0.00	4,336.00	0.00	5,566.00	0.00	(5,566.00)	(1,230.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,736.93	0.00	(6,736.93)	(6,736.93)
615F10	PAT	0.00	2,527.00	0.00	66,828.36	0.00	(66,828.36)	(64,301.36)
***Total: 61 - Salaries and Wages**		**72,411.00**	**81,764.00**	**0.00**	**81,761.85**	**0.00**	**(9,350.85)**	**2.15**
65YB10	Base Benefit Distr (fica)	0.00	1,183.00	0.00	699.13	0.00	(699.13)	483.87
65YF10	Full Fringe Benefit Distr Expe	27,602.00	30,060.00	0.00	30,542.93	0.00	(2,940.93)	(482.93)
***Total: 65 - Fringe Benefits**		**27,602.00**	**31,243.00**	**0.00**	**31,242.06**	**0.00**	**(3,640.06)**	**0.94**
710	Travel	14,563.00	14,563.00	0.00	0.00	0.00	14,563.00	14,563.00
710100	Out-of-State Travel	0.00	(13,019.00)	0.00	1,514.51	0.00	(1,514.51)	(14,533.51)
Subtotal: Travel		**14,563.00**	**1,544.00**	**0.00**	**1,514.51**	**0.00**	**13,048.49**	**29.49**
7112	Research Supplies	7,552.00	7,552.00	0.00	0.00	0.00	7,552.00	7,552.00
711200	Research Supplies	0.00	(7,430.00)	0.00	0.00	0.00	0.00	(7,430.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**7,552.00**	**122.00**	**0.00**	**65.00**	**0.00**	**7,487.00**	**57.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,115.00**	**1,666.00**	**0.00**	**1,579.51**	**0.00**	**20,535.49**	**86.49**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	7,981.00	0.00	6,841.00	0.00	(6,841.00)	1,140.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,981.00**	**0.00**	**7,981.00**	**0.00**	**(7,981.00)**	**0.00**
730001	Subcontracts 01	120,279.00	121,804.00	0.00	0.00	0.00	120,279.00	121,804.00
730002	Subcontracts 02	0.00	0.00	13,122.54	95,838.33	25,203.67	(121,042.00)	(121,042.00)
***Total: 73 - Subcontracts**		**120,279.00**	**121,804.00**	**13,122.54**	**95,838.33**	**25,203.67**	**(763.00)**	**762.00**
****Total Direct Cost Expenditures**		**242,407.00**	**244,458.00**	**13,122.54**	**218,402.75**	**25,203.67**	**(1,199.42)**	**851.58**
760300	F&A Expenditures	69,109.00	67,058.00	0.00	65,906.79	0.00	3,202.21	1,151.21
***Total: 76 - F&A and Internal Allocations**		**69,109.00**	**67,058.00**	**0.00**	**65,906.79**	**0.00**	**3,202.21**	**1,151.21**
****Total Indirect Cost Expenditures**		**69,109.00**	**67,058.00**	**0.00**	**65,906.79**	**0.00**	**3,202.21**	**1,151.21**
*****Total Expenditures**		**311,516.00**	**311,516.00**	**13,122.54**	**284,309.54**	**25,203.67**	**2,002.79**	**2,002.79**
Revenue								

Grant: 112128 - Global vs Local Energy Deposit Status: Active Type: Grant
Fund: 112128 - Global vs Local Energy Deposit FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Air Force		Effective Date:	06/22/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	FA9550120264	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/12 - 5/14/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	13,122.54	284,309.54	0.00	(284,309.54)	(284,309.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,122.54**	**284,309.54**	**0.00**	**(284,309.54)**	**(284,309.54)**
*****Total Revenue**	**0.00**	**0.00**	**13,122.54**	**284,309.54**	**0.00**	**(284,309.54)**	**(284,309.54)**

Grant: 112129 - Mitigation-Adaption Nexus Status: Active Type: Other
Fund: 112129 - Mitigation-Adaption Nexus FMGR: Kirshen, Paul H

PI Name:	Kirshen, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOD, Army		Effective Date:	09/30/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	IPA12006	CFDA #: 12.000	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/30/12 - 9/29/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZESPK - PI Paul Kirshen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,132.36	0.00	(9,132.36)	(9,132.36)
611F60	Faculty NTT Research	0.00	0.00	14,302.00	76,130.43	3,900.57	(80,031.00)	(80,031.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,798.00	98,798.00	0.00	0.00	0.00	98,798.00	98,798.00
***Total: 61 - Salaries and Wages**		**98,798.00**	**98,798.00**	**14,302.00**	**85,262.79**	**3,900.57**	**9,634.64**	**9,634.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	784.62	0.00	(784.62)	(784.62)
65YF10	Full Fringe Benefit Distr Expe	46,019.00	46,019.00	6,621.84	34,725.65	1,805.96	9,487.39	9,487.39
***Total: 65 - Fringe Benefits**		**46,019.00**	**46,019.00**	**6,621.84**	**35,510.27**	**1,805.96**	**8,702.77**	**8,702.77**
****Total Direct Cost Expenditures**		**144,817.00**	**144,817.00**	**20,923.84**	**120,773.06**	**5,706.53**	**18,337.41**	**18,337.41**
*****Total Expenditures**		**144,817.00**	**144,817.00**	**20,923.84**	**120,773.06**	**5,706.53**	**18,337.41**	**18,337.41**
Revenue								
530000	Federal Programs	0.00	0.00	20,923.84	120,773.06	0.00	(120,773.06)	(120,773.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,923.84**	**120,773.06**	**0.00**	**(120,773.06)**	**(120,773.06)**
*****Total Revenue**		**0.00**	**0.00**	**20,923.84**	**120,773.06**	**0.00**	**(120,773.06)**	**(120,773.06)**

Grant: 115108 - NICL-SMO Subcontract to USGS Status: Closing - Pending Extension of Time Type: Cooperative Agreement
Fund: 115108 - NICL-SMO Subcontract to USGS FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	04/18/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	G13AC00071	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/13 - 4/17/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,013.00	43,013.00	0.00	0.00	0.00	43,013.00	43,013.00
615F10	PAT	0.00	0.00	9,471.82	41,684.78	0.00	(41,684.78)	(41,684.78)
61SNZ0	Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: 61 - Salaries and Wages**		**43,313.00**	**43,313.00**	**9,471.82**	**41,684.78**	**0.00**	**1,628.22**	**1,628.22**
65YF10	Full Fringe Benefit Distr Expe	19,661.00	19,661.00	4,385.44	19,108.54	0.00	552.46	552.46
***Total: 65 - Fringe Benefits**		**19,661.00**	**19,661.00**	**4,385.44**	**19,108.54**	**0.00**	**552.46**	**552.46**
710	Travel	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	946.93	0.00	(946.93)	(946.93)
Subtotal: Travel		**3,250.00**	**3,250.00**	**0.00**	**946.93**	**0.00**	**2,303.07**	**2,303.07**
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
714030	Postage-Express Mail	0.00	0.00	17.00	17.00	0.00	(17.00)	(17.00)
717200	Other Professional Services-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**1,300.00**	**1,300.00**	**17.00**	**81.50**	**60.00**	**1,158.50**	**1,158.50**
***Total: 71 - Support (Travel & Non-Travel)**		**4,550.00**	**4,550.00**	**17.00**	**1,028.43**	**60.00**	**3,461.57**	**3,461.57**
****Total Direct Cost Expenditures**		**67,524.00**	**67,524.00**	**13,874.26**	**61,821.75**	**60.00**	**5,642.25**	**5,642.25**
760300	F&A Expenditures	31,905.00	31,905.00	6,590.28	29,248.27	0.00	2,656.73	2,656.73
***Total: 76 - F&A and Internal Allocations**		**31,905.00**	**31,905.00**	**6,590.28**	**29,248.27**	**0.00**	**2,656.73**	**2,656.73**
****Total Indirect Cost Expenditures**		**31,905.00**	**31,905.00**	**6,590.28**	**29,248.27**	**0.00**	**2,656.73**	**2,656.73**
*****Total Expenditures**		**99,429.00**	**99,429.00**	**20,464.54**	**91,070.02**	**60.00**	**8,298.98**	**8,298.98**
Revenue								
530000	Federal Programs	0.00	0.00	20,464.54	91,070.02	0.00	(91,070.02)	(91,070.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,464.54**	**91,070.02**	**0.00**	**(91,070.02)**	**(91,070.02)**
*****Total Revenue**		**0.00**	**0.00**	**20,464.54**	**91,070.02**	**0.00**	**(91,070.02)**	**(91,070.02)**

Grant: 13F088 - NH Wildlife Migration Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13F088 - NH Wildlife Migration FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	072413-36	CFDA #: 66.461	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 3/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,678.51	0.00	(4,678.51)	(4,678.51)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	139.16	0.00	(139.16)	(139.16)
61SNZ0	Student Labor Unallocated(Bud Only)	4,786.00	4,786.00	0.00	0.00	0.00	4,786.00	4,786.00
***Total: 61 - Salaries and Wages**		**4,786.00**	**4,786.00**	**0.00**	**4,817.67**	**0.00**	**(31.67)**	**(31.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
65YF10	Full Fringe Benefit Distr Expe	2,216.00	2,216.00	0.00	2,166.16	0.00	49.84	49.84
***Total: 65 - Fringe Benefits**		**2,216.00**	**2,216.00**	**0.00**	**2,177.15**	**0.00**	**38.85**	**38.85**
717000	Consulting-General	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
717200	Other Professional Services-General	0.00	0.00	9,288.00	20,167.00	0.00	(20,167.00)	(20,167.00)
Subtotal: Non-Travel Support		**20,160.00**	**20,160.00**	**9,288.00**	**20,167.00**	**0.00**	**(7.00)**	**(7.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,160.00**	**20,160.00**	**9,288.00**	**20,167.00**	**0.00**	**(7.00)**	**(7.00)**
****Total Direct Cost Expenditures**		**27,162.00**	**27,162.00**	**9,288.00**	**27,161.82**	**0.00**	**0.18**	**0.18**
760300	F&A Expenditures	10,376.00	10,376.00	3,548.02	10,375.81	0.00	0.19	0.19
***Total: 76 - F&A and Internal Allocations**		**10,376.00**	**10,376.00**	**3,548.02**	**10,375.81**	**0.00**	**0.19**	**0.19**
****Total Indirect Cost Expenditures**		**10,376.00**	**10,376.00**	**3,548.02**	**10,375.81**	**0.00**	**0.19**	**0.19**
*****Total Expenditures**		**37,538.00**	**37,538.00**	**12,836.02**	**37,537.63**	**0.00**	**0.37**	**0.37**
Revenue								
530100	NH State Programs	0.00	0.00	12,836.02	37,537.63	0.00	(37,537.63)	(37,537.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,836.02**	**37,537.63**	**0.00**	**(37,537.63)**	**(37,537.63)**
*****Total Revenue**		**0.00**	**0.00**	**12,836.02**	**37,537.63**	**0.00**	**(37,537.63)**	**(37,537.63)**

Grant: 13G091 - GRANIT FY14 Status: Active Type: Cooperative Agreement
Fund: 13G091 - GRANIT FY14 FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	0619134	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,960.54	31,297.14	0.00	(31,297.14)	(31,297.14)
615NZ0	PAT Unallocated Budget (Bud Only)	43,500.00	43,500.00	0.00	0.00	0.00	43,500.00	43,500.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	96.08	0.00	(96.08)	(96.08)
***Total: 61 - Salaries and Wages**		**43,500.00**	**43,500.00**	**1,960.54**	**31,393.22**	**0.00**	**12,106.78**	**12,106.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
65YF10	Full Fringe Benefit Distr Expe	20,141.00	20,141.00	907.73	14,490.62	0.00	5,650.38	5,650.38
***Total: 65 - Fringe Benefits**		**20,141.00**	**20,141.00**	**907.73**	**14,498.21**	**0.00**	**5,642.79**	**5,642.79**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	39.55	0.00	(39.55)	(39.55)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**339.55**	**0.00**	**160.45**	**160.45**
7112	Research Supplies	619.00	619.00	0.00	0.00	0.00	619.00	619.00
711200	Research Supplies	0.00	0.00	260.00	260.00	0.00	(260.00)	(260.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**619.00**	**619.00**	**260.00**	**635.00**	**0.00**	**(16.00)**	**(16.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,119.00**	**1,119.00**	**260.00**	**974.55**	**0.00**	**144.45**	**144.45**
740000	Cap Equipment	5,500.00	5,500.00	5,446.00	5,446.00	0.00	54.00	54.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**5,500.00**	**5,446.00**	**5,446.00**	**0.00**	**54.00**	**54.00**
****Total Direct Cost Expenditures**		**70,260.00**	**70,260.00**	**8,574.27**	**52,311.98**	**0.00**	**17,948.02**	**17,948.02**
760300	F&A Expenditures	24,740.00	24,740.00	1,195.00	17,902.78	0.00	6,837.22	6,837.22
***Total: 76 - F&A and Internal Allocations**		**24,740.00**	**24,740.00**	**1,195.00**	**17,902.78**	**0.00**	**6,837.22**	**6,837.22**
****Total Indirect Cost Expenditures**		**24,740.00**	**24,740.00**	**1,195.00**	**17,902.78**	**0.00**	**6,837.22**	**6,837.22**
*****Total Expenditures**		**95,000.00**	**95,000.00**	**9,769.27**	**70,214.76**	**0.00**	**24,785.24**	**24,785.24**
Revenue								
530100	NH State Programs	0.00	0.00	9,769.27	70,214.76	0.00	(70,214.76)	(70,214.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,769.27**	**70,214.76**	**0.00**	**(70,214.76)**	**(70,214.76)**
*****Total Revenue**		**0.00**	**0.00**	**9,769.27**	**70,214.76**	**0.00**	**(70,214.76)**	**(70,214.76)**

Grant: 13G092 - Risk MAP 13 Status: Active Type: Cooperative Agreement
Fund: 13G092 - Risk MAP 13 FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	12/20/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	12201308	CFDA #: 97.045	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/13 - 9/14/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,974.00	7,974.00	0.00	0.00	0.00	7,974.00	7,974.00
615F10	PAT	0.00	0.00	643.32	2,088.91	0.00	(2,088.91)	(2,088.91)
615NZ0	PAT Unallocated Budget (Bud Only)	5,066.00	5,066.00	0.00	0.00	0.00	5,066.00	5,066.00
***Total: 61 - Salaries and Wages**		**13,040.00**	**13,040.00**	**643.32**	**2,088.91**	**0.00**	**10,951.09**	**10,951.09**
65YF10	Full Fringe Benefit Distr Expe	5,998.00	5,998.00	297.86	967.17	0.00	5,030.83	5,030.83
***Total: 65 - Fringe Benefits**		**5,998.00**	**5,998.00**	**297.86**	**967.17**	**0.00**	**5,030.83**	**5,030.83**
710	Travel	860.00	860.00	0.00	0.00	0.00	860.00	860.00
Subtotal: Travel		**860.00**	**860.00**	**0.00**	**0.00**	**0.00**	**860.00**	**860.00**
***Total: 71 - Support (Travel & Non-Travel)**		**860.00**	**860.00**	**0.00**	**0.00**	**0.00**	**860.00**	**860.00**
****Total Direct Cost Expenditures**		**19,898.00**	**19,898.00**	**941.18**	**3,056.08**	**0.00**	**16,841.92**	**16,841.92**
760300	F&A Expenditures	7,602.00	7,602.00	359.52	1,167.39	0.00	6,434.61	6,434.61
***Total: 76 - F&A and Internal Allocations**		**7,602.00**	**7,602.00**	**359.52**	**1,167.39**	**0.00**	**6,434.61**	**6,434.61**
****Total Indirect Cost Expenditures**		**7,602.00**	**7,602.00**	**359.52**	**1,167.39**	**0.00**	**6,434.61**	**6,434.61**
*****Total Expenditures**		**27,500.00**	**27,500.00**	**1,300.70**	**4,223.47**	**0.00**	**23,276.53**	**23,276.53**
Revenue								
530100	NH State Programs	0.00	0.00	1,300.70	4,223.47	0.00	(4,223.47)	(4,223.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,300.70**	**4,223.47**	**0.00**	**(4,223.47)**	**(4,223.47)**
*****Total Revenue**		**0.00**	**0.00**	**1,300.70**	**4,223.47**	**0.00**	**(4,223.47)**	**(4,223.47)**

Grant: 13G092 - Risk MAP 13 Status: Active Type: Cooperative Agreement
Fund: 15C936 - Risk MAP 13 - CS FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	01/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	12201308	CFDA #: 97.045	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/13 - 9/14/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	0.00	0.00	0.00	0.00	3,987.00	0.00
***Total: 61 - Salaries and Wages**		**3,987.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,987.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,834.00	0.00	0.00	0.00	0.00	1,834.00	0.00
***Total: 65 - Fringe Benefits**		**1,834.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,834.00**	**0.00**
****Total Direct Cost Expenditures**		**5,821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,821.00**	**0.00**
760300	F&A Expenditures	2,224.00	0.00	0.00	0.00	0.00	2,224.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,224.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,224.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,224.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,224.00**	**0.00**
*****Total Expenditures**		**8,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,045.00**	**0.00**

Grant: 13H168 - Climate Effects Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H168 - Climate Effects FMGR: Wake, Cameron P

PI Name:	Wake, Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	03/24/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	060513-91	CFDA #: 93.070	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 12/31/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,017.68	0.00	(6,017.68)	(6,017.68)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,122.52	0.00	(9,122.52)	(9,122.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,682.00	18,252.00	0.00	0.00	0.00	27,682.00	18,252.00
615F10	PAT	0.00	0.00	0.00	341.31	0.00	(341.31)	(341.31)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,216.49	0.00	(14,216.49)	(14,216.49)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	9,430.00	0.00	0.00	0.00	0.00	9,430.00
***Total: 61 - Salaries and Wages**		**27,682.00**	**27,682.00**	**0.00**	**30,748.00**	**0.00**	**(3,066.00)**	**(3,066.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	558.35	0.00	(558.35)	(558.35)
65YF10	Full Fringe Benefit Distr Expe	5,858.00	5,858.00	0.00	4,381.74	0.00	1,476.26	1,476.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,123.11	0.00	(1,123.11)	(1,123.11)
***Total: 65 - Fringe Benefits**		**5,858.00**	**5,858.00**	**0.00**	**6,063.20**	**0.00**	**(205.20)**	**(205.20)**
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710000	In-State Travel	0.00	0.00	0.00	70.06	0.00	(70.06)	(70.06)
Subtotal: Travel		**2,250.00**	**2,250.00**	**0.00**	**70.06**	**0.00**	**2,179.94**	**2,179.94**
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**0.00**	**1,156.00**	**0.00**	**1,094.00**	**1,094.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**1,226.06**	**0.00**	**3,273.94**	**3,273.94**
****Total Direct Cost Expenditures**		**38,040.00**	**38,040.00**	**0.00**	**38,037.26**	**0.00**	**2.74**	**2.74**
760300	F&A Expenditures	9,891.00	9,891.00	0.00	9,889.70	0.00	1.30	1.30
***Total: 76 - F&A and Internal Allocations**		**9,891.00**	**9,891.00**	**0.00**	**9,889.70**	**0.00**	**1.30**	**1.30**
****Total Indirect Cost Expenditures**		**9,891.00**	**9,891.00**	**0.00**	**9,889.70**	**0.00**	**1.30**	**1.30**
*****Total Expenditures**		**47,931.00**	**47,931.00**	**0.00**	**47,926.96**	**0.00**	**4.04**	**4.04**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,926.96	0.00	(47,926.96)	(47,926.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,926.96**	**0.00**	**(47,926.96)**	**(47,926.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,926.96**	**0.00**	**(47,926.96)**	**(47,926.96)**

Grant: 13V145 - SUGEO-Phase VII Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13V145 - SUGEO-Phase VII FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/17/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	101712-63	CFDA #: 15.810	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/17/12 - 9/14/13		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,277.73	0.00	(6,277.73)	(6,277.73)
615NZ0	PAT Unallocated Budget (Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
61SNSH	Student Labor	0.00	0.00	0.00	1,686.25	0.00	(1,686.25)	(1,686.25)
61SNZ0	Student Labor Unallocated(Bud Only)	2,171.00	2,171.00	0.00	0.00	0.00	2,171.00	2,171.00
***Total: 61 - Salaries and Wages**		**7,971.00**	**7,971.00**	**0.00**	**7,963.98**	**0.00**	**7.02**	**7.02**
65YF10	Full Fringe Benefit Distr Expe	2,837.00	2,837.00	0.00	2,843.08	0.00	(6.08)	(6.08)
***Total: 65 - Fringe Benefits**		**2,837.00**	**2,837.00**	**0.00**	**2,843.08**	**0.00**	**(6.08)**	**(6.08)**
****Total Direct Cost Expenditures**		**10,808.00**	**10,808.00**	**0.00**	**10,807.06**	**0.00**	**0.94**	**0.94**
760300	F&A Expenditures	4,129.00	4,129.00	0.00	4,128.26	0.00	0.74	0.74
***Total: 76 - F&A and Internal Allocations**		**4,129.00**	**4,129.00**	**0.00**	**4,128.26**	**0.00**	**0.74**	**0.74**
****Total Indirect Cost Expenditures**		**4,129.00**	**4,129.00**	**0.00**	**4,128.26**	**0.00**	**0.74**	**0.74**
*****Total Expenditures**		**14,937.00**	**14,937.00**	**0.00**	**14,935.32**	**0.00**	**1.68**	**1.68**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,935.32	0.00	(14,935.32)	(14,935.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,935.32**	**0.00**	**(14,935.32)**	**(14,935.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,935.32**	**0.00**	**(14,935.32)**	**(14,935.32)**

Grant: 13V154 - GRANIT Project Special Merit Status: Active Type: Cooperative Agreement
Fund: 13V154 - GRANIT Project Special Merit FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	12/20/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	12201383	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/13 - 3/31/15		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,391.00	17,391.00	0.00	0.00	0.00	17,391.00	17,391.00
615F10	PAT	0.00	0.00	0.00	2,050.15	0.00	(2,050.15)	(2,050.15)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	57.82	0.00	(57.82)	(57.82)
***Total: 61 - Salaries and Wages**		**17,391.00**	**17,391.00**	**0.00**	**2,107.97**	**0.00**	**15,283.03**	**15,283.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10	Full Fringe Benefit Distr Expe	7,800.00	7,800.00	0.00	949.25	0.00	6,850.75	6,850.75
***Total: 65 - Fringe Benefits**		**7,800.00**	**7,800.00**	**0.00**	**953.82**	**0.00**	**6,846.18**	**6,846.18**
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**5,100.00**	**5,100.00**	**0.00**	**2,000.00**	**0.00**	**3,100.00**	**3,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,100.00**	**5,100.00**	**0.00**	**2,000.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**		**30,291.00**	**30,291.00**	**0.00**	**5,061.79**	**0.00**	**25,229.21**	**25,229.21**
760300	F&A Expenditures	11,571.00	11,571.00	0.00	1,933.61	0.00	9,637.39	9,637.39
***Total: 76 - F&A and Internal Allocations**		**11,571.00**	**11,571.00**	**0.00**	**1,933.61**	**0.00**	**9,637.39**	**9,637.39**
****Total Indirect Cost Expenditures**		**11,571.00**	**11,571.00**	**0.00**	**1,933.61**	**0.00**	**9,637.39**	**9,637.39**
*****Total Expenditures**		**41,862.00**	**41,862.00**	**0.00**	**6,995.40**	**0.00**	**34,866.60**	**34,866.60**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,995.40	0.00	(6,995.40)	(6,995.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,995.40**	**0.00**	**(6,995.40)**	**(6,995.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,995.40**	**0.00**	**(6,995.40)**	**(6,995.40)**

Grant: 13V156 - Isles of Shoals LiDAR Data Status: Active Type: Cooperative Agreement
Fund: 13V156 - Isles of Shoals LiDAR Data FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	03/26/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	032614-51	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/14 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,446.00	1,446.00	0.00	0.00	0.00	1,446.00	1,446.00
717200	Other Professional Services-General	0.00	0.00	1,446.00	1,446.00	0.00	(1,446.00)	(1,446.00)
Subtotal: Non-Travel Support		**1,446.00**	**1,446.00**	**1,446.00**	**1,446.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,446.00**	**1,446.00**	**1,446.00**	**1,446.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,446.00**	**1,446.00**	**1,446.00**	**1,446.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	554.00	554.00	552.37	552.37	0.00	1.63	1.63
***Total: 76 - F&A and Internal Allocations**		**554.00**	**554.00**	**552.37**	**552.37**	**0.00**	**1.63**	**1.63**
****Total Indirect Cost Expenditures**		**554.00**	**554.00**	**552.37**	**552.37**	**0.00**	**1.63**	**1.63**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**1,998.37**	**1,998.37**	**0.00**	**1.63**	**1.63**
Revenue								
530100	NH State Programs	0.00	0.00	1,998.37	1,998.37	0.00	(1,998.37)	(1,998.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,998.37**	**1,998.37**	**0.00**	**(1,998.37)**	**(1,998.37)**
*****Total Revenue**		**0.00**	**0.00**	**1,998.37**	**1,998.37**	**0.00**	**(1,998.37)**	**(1,998.37)**

Grant: 13V157 - Support for PREP Monitoring Status: Active Type: Cooperative Agreement
Fund: 13V157 - Support for PREP Monitoring FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	04/09/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	040914-58	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls DOC
Resp Org:	UZMSPR		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/9/14 - 12/31/14		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,277.00	1,277.00	0.00	0.00	0.00	1,277.00	1,277.00
***Total: 61 - Salaries and Wages**		**1,277.00**	**1,277.00**	**0.00**	**0.00**	**0.00**	**1,277.00**	**1,277.00**
65YF10	Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	607.00	607.00
***Total: 65 - Fringe Benefits**		**607.00**	**607.00**	**0.00**	**0.00**	**0.00**	**607.00**	**607.00**
7112	Research Supplies	4,933.00	4,933.00	0.00	0.00	0.00	4,933.00	4,933.00
Subtotal: Non-Travel Support		**4,933.00**	**4,933.00**	**0.00**	**0.00**	**0.00**	**4,933.00**	**4,933.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,933.00**	**4,933.00**	**0.00**	**0.00**	**0.00**	**4,933.00**	**4,933.00**
****Total Direct Cost Expenditures**		**6,817.00**	**6,817.00**	**0.00**	**0.00**	**0.00**	**6,817.00**	**6,817.00**
760300	F&A Expenditures	1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
***Total: 76 - F&A and Internal Allocations**		**1,363.00**	**1,363.00**	**0.00**	**0.00**	**0.00**	**1,363.00**	**1,363.00**
****Total Indirect Cost Expenditures**		**1,363.00**	**1,363.00**	**0.00**	**0.00**	**0.00**	**1,363.00**	**1,363.00**
*****Total Expenditures**		**8,180.00**	**8,180.00**	**0.00**	**0.00**	**0.00**	**8,180.00**	**8,180.00**

Grant: 143250 - Solar Wind Drivers Status: Closing - Final Financial Rev Type: Grant
Fund: 143250 - Solar Wind Drivers FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/16/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX07AT14G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/16/07 - 8/15/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,692.17	0.00	(19,692.17)	(19,692.17)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,570.01	0.00	(14,570.01)	(14,570.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,388.96	0.00	(27,388.96)	(27,388.96)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	72.47	0.00	(72.47)	(72.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,773.00	85,773.00	0.00	0.00	0.00	85,773.00	85,773.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,855.18	0.00	(2,855.18)	(2,855.18)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,768.83	0.00	(27,768.83)	(27,768.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,225.80	0.00	(32,225.80)	(32,225.80)
613NZ0	Grad Unallocated Budget (Bud Only)	21,299.00	21,299.00	0.00	0.00	0.00	21,299.00	21,299.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,933.21	0.00	(1,933.21)	(1,933.21)
615F10	PAT	0.00	13,375.00	0.00	37,666.37	0.00	(37,666.37)	(24,291.37)
615F1R	Retro PAT	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
615NZ0	PAT Unallocated Budget (Bud Only)	43,838.00	43,838.00	0.00	0.00	0.00	43,838.00	43,838.00
***Total: 61 - Salaries and Wages**		**150,910.00**	**164,285.00**	**0.00**	**164,418.00**	**0.00**	**(13,508.00)**	**(133.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,109.34	0.00	(5,109.34)	(5,109.34)
65YF10	Full Fringe Benefit Distr Expe	52,930.00	33,114.00	0.00	27,667.07	0.00	25,262.93	5,446.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	397.62	0.00	(397.62)	(397.62)
***Total: 65 - Fringe Benefits**		**52,930.00**	**33,114.00**	**0.00**	**33,174.03**	**0.00**	**19,755.97**	**(60.03)**
710	Travel	18,050.00	18,050.00	0.00	0.00	0.00	18,050.00	18,050.00
710100	Out-of-State Travel	0.00	5,324.00	0.00	12,751.71	0.00	(12,751.71)	(7,427.71)
710200	Foreign Travel	0.00	0.00	0.00	4,872.75	0.00	(4,872.75)	(4,872.75)
710300	Conference Registration Fees	0.00	0.00	0.00	2,344.99	0.00	(2,344.99)	(2,344.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
Subtotal: Travel		**18,050.00**	**23,374.00**	**0.00**	**23,373.79**	**0.00**	**(5,323.79)**	**0.21**
7112	Research Supplies	6,646.00	6,646.00	0.00	0.00	0.00	6,646.00	6,646.00
711200	Research Supplies	0.00	(4,091.00)	0.00	1,499.09	0.00	(1,499.09)	(5,590.09)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	810.17	0.00	(810.17)	(810.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		**6,646.00**	**2,555.00**	**0.00**	**2,554.26**	**0.00**	**4,091.74**	**0.74**
***Total: 71 - Support (Travel & Non-Travel)**		**24,696.00**	**25,929.00**	**0.00**	**25,928.05**	**0.00**	**(1,232.05)**	**0.95**

Grant: 143250 - Solar Wind Drivers Status: Closing - Final Financial Rev Type: Grant
Fund: 143250 - Solar Wind Drivers FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/16/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX07AT14G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/16/07 - 8/15/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,238.00	0.00	(3,238.00)	(3,238.00)
721155	Asstship-Tuition Waiver	0.00	7,071.00	0.00	3,833.00	0.00	(3,833.00)	3,238.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,071.00**	**0.00**	**7,071.00**	**0.00**	**(7,071.00)**	**0.00**
****Total Direct Cost Expenditures**		**228,536.00**	**230,399.00**	**0.00**	**230,591.08**	**0.00**	**(2,055.08)**	**(192.08)**
760300	F&A Expenditures	102,639.00	100,776.00	0.00	100,583.91	0.00	2,055.09	192.09
***Total: 76 - F&A and Internal Allocations**		**102,639.00**	**100,776.00**	**0.00**	**100,583.91**	**0.00**	**2,055.09**	**192.09**
****Total Indirect Cost Expenditures**		**102,639.00**	**100,776.00**	**0.00**	**100,583.91**	**0.00**	**2,055.09**	**192.09**
*****Total Expenditures**		**331,175.00**	**331,175.00**	**0.00**	**331,174.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	331,174.99	0.00	(331,174.99)	(331,174.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**331,174.99**	**0.00**	**(331,174.99)**	**(331,174.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**331,174.99**	**0.00**	**(331,174.99)**	**(331,174.99)**

Grant: 143252 - Investigation wSpacecraft Wind Status: Closing - Final Financial Rev Type: Grant
Fund: 143252 - Investigations w Spacecraft Wind FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/04/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX08AD11G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/07 - 11/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,015.64	0.00	(62,015.64)	(62,015.64)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	319.35	0.00	(319.35)	(319.35)
611F60	Faculty NTT Research	0.00	13,847.50	0.00	53,468.37	0.00	(53,468.37)	(39,620.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,243.00	76,243.00	0.00	0.00	0.00	76,243.00	76,243.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,138.39	0.00	(10,138.39)	(10,138.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,941.00	0.00	(41,941.00)	(41,941.00)
613NZ0	Grad Unallocated Budget (Bud Only)	83,595.00	83,595.00	0.00	0.00	0.00	83,595.00	83,595.00
615F10	PAT	0.00	(2,820.00)	0.00	0.00	0.00	0.00	(2,820.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**159,838.00**	**170,865.50**	**0.00**	**168,382.75**	**0.00**	**(8,544.75)**	**2,482.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,968.51	0.00	(5,968.51)	(5,968.51)
65YF10	Full Fringe Benefit Distr Expe	36,652.00	31,652.00	0.00	23,152.90	0.00	13,499.10	8,499.10
***Total: 65 - Fringe Benefits**		**36,652.00**	**31,652.00**	**0.00**	**29,121.41**	**0.00**	**7,530.59**	**2,530.59**
710100	Out-of-State Travel	0.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00
710200	Foreign Travel	0.00	0.00	0.00	5,529.49	0.00	(5,529.49)	(5,529.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,441.82	0.00	(1,441.82)	(1,441.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,679.00	0.00	(1,679.00)	(1,679.00)
Subtotal: Travel		**0.00**	**8,800.00**	**0.00**	**8,650.31**	**0.00**	**(8,650.31)**	**149.69**
7112	Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
711200	Research Supplies	0.00	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	706.40	0.00	(706.40)	(706.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,193.92	0.00	(2,193.92)	(2,193.92)
Subtotal: Non-Travel Support		**6,900.00**	**3,100.00**	**0.00**	**2,900.32**	**0.00**	**3,999.68**	**199.68**
***Total: 71 - Support (Travel & Non-Travel)**		**6,900.00**	**11,900.00**	**0.00**	**11,550.63**	**0.00**	**(4,650.63)**	**349.37**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)
721100	Assistantships	36,159.00	36,159.00	0.00	0.00	0.00	36,159.00	36,159.00
721155	Asstship-Tuition Waiver	0.00	(11,027.50)	0.00	22,358.75	0.00	(22,358.75)	(33,386.25)
***Total: 72 - Student and/or Participant Support**		**36,159.00**	**25,131.50**	**0.00**	**27,945.75**	**0.00**	**8,213.25**	**(2,814.25)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.26)	0.00	0.26	0.26
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.26)**	**0.00**	**0.26**	**0.26**

Grant: 143252 - Investigation wSpacecraft Wind Status: Closing - Final Financial Rev Type: Grant
Fund: 143252 - Investigations w Spacecraft Wind FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/04/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX08AD11G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/07 - 11/30/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**239,549.00**	**239,549.00**	**0.00**	**237,000.28**	**0.00**	**2,548.72**	**2,548.72**
760300 F&A Expenditures	91,526.00	91,526.00	0.00	94,074.72	0.00	(2,548.72)	(2,548.72)
***Total: 76 - F&A and Internal Allocations**	**91,526.00**	**91,526.00**	**0.00**	**94,074.72**	**0.00**	**(2,548.72)**	**(2,548.72)**
****Total Indirect Cost Expenditures**	**91,526.00**	**91,526.00**	**0.00**	**94,074.72**	**0.00**	**(2,548.72)**	**(2,548.72)**
*****Total Expenditures**	**331,075.00**	**331,075.00**	**0.00**	**331,075.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	331,075.00	0.00	(331,075.00)	(331,075.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**331,075.00**	**0.00**	**(331,075.00)**	**(331,075.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**331,075.00**	**0.00**	**(331,075.00)**	**(331,075.00)**

Grant: 143253 - Intergovernment Personnel Act Status: Closing - OSR/Central Off Review Type: Other
Fund: 143253 - Intergovernment Personnel Act FMGR: Browell, Edward V

PI Name:	Browell, Edward V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/04/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	IPA200901	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/08 - 5/15/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXEB - PI Edward Browell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	244,390.67	0.00	(244,390.67)	(244,390.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	240,479.00	244,391.00	0.00	0.00	0.00	240,479.00	244,391.00
***Total: 61 - Salaries and Wages**		**240,479.00**	**244,391.00**	**0.00**	**244,390.67**	**0.00**	**(3,911.67)**	**0.33**
65YF10	Full Fringe Benefit Distr Expe	104,719.00	100,807.00	0.00	100,801.11	0.00	3,917.89	5.89
***Total: 65 - Fringe Benefits**		**104,719.00**	**100,807.00**	**0.00**	**100,801.11**	**0.00**	**3,917.89**	**5.89**
****Total Direct Cost Expenditures**		**345,198.00**	**345,198.00**	**0.00**	**345,191.78**	**0.00**	**6.22**	**6.22**
760300	F&A Expenditures	89,751.00	89,751.00	0.00	89,749.85	0.00	1.15	1.15
***Total: 76 - F&A and Internal Allocations**		**89,751.00**	**89,751.00**	**0.00**	**89,749.85**	**0.00**	**1.15**	**1.15**
****Total Indirect Cost Expenditures**		**89,751.00**	**89,751.00**	**0.00**	**89,749.85**	**0.00**	**1.15**	**1.15**
*****Total Expenditures**		**434,949.00**	**434,949.00**	**0.00**	**434,941.63**	**0.00**	**7.37**	**7.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	434,941.63	0.00	(434,941.63)	(434,941.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**434,941.63**	**0.00**	**(434,941.63)**	**(434,941.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**434,941.63**	**0.00**	**(434,941.63)**	**(434,941.63)**

Grant: 143253 - Intergovernment Personnel Act Status: Closing - OSR/Central Off Review Type: Other
Fund: 143310 - Intergovernment Personnel Act FMGR: Browell, Edward V

PI Name:	Browell, Edward V		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/11/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	IPA200901	CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/15/08 - 5/15/12		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZCXEB - PI Edward Browell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,232.10	0.00	(1,232.10)	(1,232.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	289,801.48	0.00	(289,801.48)	(289,801.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	297,607.00	297,607.00	0.00	0.00	0.00	297,607.00	297,607.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**297,607.00**	**297,607.00**	**0.00**	**291,533.58**	**0.00**	**6,073.42**	**6,073.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	129,074.00	129,074.00	0.00	129,307.67	0.00	(233.67)	(233.67)
***Total: 65 - Fringe Benefits**		**129,074.00**	**129,074.00**	**0.00**	**129,354.17**	**0.00**	**(280.17)**	**(280.17)**
****Total Direct Cost Expenditures**		**426,681.00**	**426,681.00**	**0.00**	**420,887.75**	**0.00**	**5,793.25**	**5,793.25**
*****Total Expenditures**		**426,681.00**	**426,681.00**	**0.00**	**420,887.75**	**0.00**	**5,793.25**	**5,793.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	420,887.75	0.00	(420,887.75)	(420,887.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**420,887.75**	**0.00**	**(420,887.75)**	**(420,887.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**420,887.75**	**0.00**	**(420,887.75)**	**(420,887.75)**

Grant: 143286 - JAKOB2 Status: Closing - Final Financial Rev Type: Grant
Fund: 143286 - JAKOB2 FMGR: Fahnestock, Mark A

PI Name:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX08AN74G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/08 - 6/30/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,164.52	0.00	(44,164.52)	(44,164.52)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
611F60	Faculty NTT Research	0.00	0.00	0.00	61,356.42	0.00	(61,356.42)	(61,356.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,000.00	93,882.00	0.00	0.00	0.00	93,000.00	93,882.00
615F10	PAT	0.00	0.00	0.00	21,677.93	0.00	(21,677.93)	(21,677.93)
615NZ0	PAT Unallocated Budget (Bud Only)	33,392.00	33,392.00	0.00	0.00	0.00	33,392.00	33,392.00
61SNSH	Student Labor	0.00	2,584.00	0.00	2,584.53	0.00	(2,584.53)	(0.53)
***Total: 61 - Salaries and Wages**		**126,392.00**	**129,858.00**	**0.00**	**129,857.65**	**0.00**	**(3,465.65)**	**0.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,326.75	0.00	(3,326.75)	(3,326.75)
65YF10	Full Fringe Benefit Distr Expe	54,140.00	45,906.00	0.00	36,126.71	0.00	18,013.29	9,779.29
***Total: 65 - Fringe Benefits**		**54,140.00**	**45,906.00**	**0.00**	**39,453.46**	**0.00**	**14,686.54**	**6,452.54**
710	Travel	4,700.00	11,721.00	0.00	0.00	0.00	4,700.00	11,721.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,991.27	0.00	(5,991.27)	(5,991.27)
710200	Foreign Travel	4,048.00	4,048.00	0.00	8,587.16	0.00	(4,539.16)	(4,539.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
Subtotal: Travel		**8,748.00**	**15,769.00**	**0.00**	**15,768.43**	**0.00**	**(7,020.43)**	**0.57**
711100	Supplies-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
7112	Research Supplies	12,522.00	10,269.00	0.00	0.00	0.00	12,522.00	10,269.00
711200	Research Supplies	0.00	0.00	0.00	8,600.49	0.00	(8,600.49)	(8,600.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,567.19	0.00	(1,567.19)	(1,567.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.86	0.00	(7.86)	(7.86)
Subtotal: Non-Travel Support		**12,522.00**	**10,269.00**	**0.00**	**10,262.90**	**0.00**	**2,259.10**	**6.10**
***Total: 71 - Support (Travel & Non-Travel)**		**21,270.00**	**26,038.00**	**0.00**	**26,031.33**	**0.00**	**(4,761.33)**	**6.67**
730001	Subcontracts 01	326,136.00	326,136.00	0.00	326,136.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**326,136.00**	**326,136.00**	**0.00**	**326,136.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**527,938.00**	**527,938.00**	**0.00**	**521,478.44**	**0.00**	**6,459.56**	**6,459.56**
760300	F&A Expenditures	102,062.00	102,062.00	0.00	99,154.12	0.00	2,907.88	2,907.88

Grant: 143286 - JAKOB2 Status: Closing - Final Financial Rev Type: Grant
Fund: 143286 - JAKOB2 FMGR: Fahnestock, Mark A

PI Name:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX08AN74G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/08 - 6/30/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**102,062.00**	**102,062.00**	**0.00**	**99,154.12**	**0.00**	**2,907.88**	**2,907.88**
****Total Indirect Cost Expenditures**	**102,062.00**	**102,062.00**	**0.00**	**99,154.12**	**0.00**	**2,907.88**	**2,907.88**
*****Total Expenditures**	**630,000.00**	**630,000.00**	**0.00**	**620,632.56**	**0.00**	**9,367.44**	**9,367.44**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	620,632.56	0.00	(620,632.56)	(620,632.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**620,632.56**	**0.00**	**(620,632.56)**	**(620,632.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**620,632.56**	**0.00**	**(620,632.56)**	**(620,632.56)**

Grant: 143286 - JAKOB2 Status: Closing - Final Financial Rev Type: Grant
Fund: 143315 - JAKOB2 FMGR: Fahnestock, Mark A

PI Name:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX08AN74G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/08 - 6/30/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,858.00	10,858.00	0.00	0.00	0.00	10,858.00	10,858.00
***Total: 61 - Salaries and Wages**		**20,938.00**	**20,938.00**	**0.00**	**20,937.27**	**0.00**	**0.73**	**0.73**
65YF10	Full Fringe Benefit Distr Expe	8,982.00	9,297.00	0.00	9,296.14	0.00	(314.14)	0.86
***Total: 65 - Fringe Benefits**		**8,982.00**	**9,297.00**	**0.00**	**9,296.14**	**0.00**	**(314.14)**	**0.86**
710	Travel	1,250.00	952.00	0.00	0.00	0.00	1,250.00	952.00
710100	Out-of-State Travel	0.00	0.00	0.00	951.54	0.00	(951.54)	(951.54)
Subtotal: Travel		**1,250.00**	**952.00**	**0.00**	**951.54**	**0.00**	**298.46**	**0.46**
7112	Research Supplies	6,750.00	6,733.00	0.00	0.00	0.00	6,750.00	6,733.00
711200	Research Supplies	0.00	0.00	0.00	5,534.70	0.00	(5,534.70)	(5,534.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**6,750.00**	**6,733.00**	**0.00**	**6,284.70**	**0.00**	**465.30**	**448.30**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,685.00**	**0.00**	**7,236.24**	**0.00**	**763.76**	**448.76**
****Total Direct Cost Expenditures**		**37,920.00**	**37,920.00**	**0.00**	**37,469.65**	**0.00**	**450.35**	**450.35**
760300	F&A Expenditures	17,443.00	17,443.00	0.00	17,236.06	0.00	206.94	206.94
***Total: 76 - F&A and Internal Allocations**		**17,443.00**	**17,443.00**	**0.00**	**17,236.06**	**0.00**	**206.94**	**206.94**
****Total Indirect Cost Expenditures**		**17,443.00**	**17,443.00**	**0.00**	**17,236.06**	**0.00**	**206.94**	**206.94**
*****Total Expenditures**		**55,363.00**	**55,363.00**	**0.00**	**54,705.71**	**0.00**	**657.29**	**657.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,705.71	0.00	(54,705.71)	(54,705.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,705.71**	**0.00**	**(54,705.71)**	**(54,705.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,705.71**	**0.00**	**(54,705.71)**	**(54,705.71)**

Grant: 143291 - Discontinuities Status: Closing - OSR/Central Off Review Type: Grant
Fund: 143291 - Discontinuities FMGR: Vasquez, Bernard J

PI Name:	Vasquez, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/09/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX09AG28G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/9/09 - 3/8/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,000.00	0.00	23,333.67	0.00	(23,333.67)	(19,333.67)
611F60	Faculty NTT Research	0.00	9,000.00	0.00	66,772.17	0.00	(66,772.17)	(57,772.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,565.00	33,565.00	0.00	0.00	0.00	33,565.00	33,565.00
615F10	PAT	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,742.00	34,742.00	0.00	0.00	0.00	34,742.00	34,742.00
***Total: 61 - Salaries and Wages**		**68,307.00**	**86,307.00**	**0.00**	**90,105.84**	**0.00**	**(21,798.84)**	**(3,798.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,970.52	0.00	(1,970.52)	(1,970.52)
65YF10	Full Fringe Benefit Distr Expe	29,873.00	30,373.00	0.00	30,204.79	0.00	(331.79)	168.21
***Total: 65 - Fringe Benefits**		**29,873.00**	**30,373.00**	**0.00**	**32,175.31**	**0.00**	**(2,302.31)**	**(1,802.31)**
7112	Research Supplies	25,291.00	25,291.00	0.00	0.00	0.00	25,291.00	25,291.00
711200	Research Supplies	0.00	(18,500.00)	0.00	0.00	0.00	0.00	(18,500.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
Subtotal: Non-Travel Support		**25,291.00**	**6,791.00**	**0.00**	**1,345.00**	**0.00**	**23,946.00**	**5,446.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,291.00**	**6,791.00**	**0.00**	**1,345.00**	**0.00**	**23,946.00**	**5,446.00**
****Total Direct Cost Expenditures**		**123,471.00**	**123,471.00**	**0.00**	**123,626.15**	**0.00**	**(155.15)**	**(155.15)**
760300	F&A Expenditures	55,787.00	55,787.00	0.00	55,631.81	0.00	155.19	155.19
***Total: 76 - F&A and Internal Allocations**		**55,787.00**	**55,787.00**	**0.00**	**55,631.81**	**0.00**	**155.19**	**155.19**
****Total Indirect Cost Expenditures**		**55,787.00**	**55,787.00**	**0.00**	**55,631.81**	**0.00**	**155.19**	**155.19**
*****Total Expenditures**		**179,258.00**	**179,258.00**	**0.00**	**179,257.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	179,257.96	0.00	(179,257.96)	(179,257.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**179,257.96**	**0.00**	**(179,257.96)**	**(179,257.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**179,257.96**	**0.00**	**(179,257.96)**	**(179,257.96)**

Grant: 143293 - Multiscale Model Mag Status: Active Type: Grant
Fund: 143293 - Multiscale Model Mag FMGR: Bhattacharjee, Amitava

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX09AJ86G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/4/09 - 5/3/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,925.94	0.00	(49,925.94)	(49,925.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	225,834.00	225,834.00	0.00	0.00	0.00	225,834.00	225,834.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,300.13	0.00	(14,300.13)	(14,300.13)
615F10	PAT	0.00	(103,669.00)	0.00	82,982.81	0.00	(82,982.81)	(186,651.81)
615F1R	Retro PAT	0.00	0.00	0.00	289.37	0.00	(289.37)	(289.37)
615NZ0	PAT Unallocated Budget (Bud Only)	25,334.00	25,334.00	0.00	0.00	0.00	25,334.00	25,334.00
***Total: 61 - Salaries and Wages**		**251,168.00**	**147,499.00**	**0.00**	**147,498.25**	**0.00**	**103,669.75**	**0.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,168.51	0.00	(4,168.51)	(4,168.51)
65YF10	Full Fringe Benefit Distr Expe	44,722.00	40,368.00	0.00	36,198.99	0.00	8,523.01	4,169.01
***Total: 65 - Fringe Benefits**		**44,722.00**	**40,368.00**	**0.00**	**40,367.50**	**0.00**	**4,354.50**	**0.50**
710	Travel	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00
710100	Out-of-State Travel	0.00	(36,754.00)	0.00	7,843.75	0.00	(7,843.75)	(44,597.75)
710200	Foreign Travel	6,417.00	6,417.00	0.00	4,376.33	0.00	2,040.67	2,040.67
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	863.95	0.00	(863.95)	(863.95)
Subtotal: Travel		**51,617.00**	**14,863.00**	**0.00**	**14,862.03**	**0.00**	**36,754.97**	**0.97**
7112	Research Supplies	22,052.00	22,052.00	0.00	0.00	0.00	22,052.00	22,052.00
711200	Research Supplies	0.00	(19,570.00)	0.00	0.00	0.00	0.00	(19,570.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
718000	Telecom-General	0.00	0.00	0.00	264.68	0.00	(264.68)	(264.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.62	0.00	(336.62)	(336.62)
Subtotal: Non-Travel Support		**22,052.00**	**2,482.00**	**0.00**	**2,481.30**	**0.00**	**19,570.70**	**0.70**
***Total: 71 - Support (Travel & Non-Travel)**		**73,669.00**	**17,345.00**	**0.00**	**17,343.33**	**0.00**	**56,325.67**	**1.67**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721155	Asstship-Tuition Waiver	0.00	10,272.00	0.00	8,652.00	0.00	(8,652.00)	1,620.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,272.00**	**0.00**	**10,272.00**	**0.00**	**(10,272.00)**	**0.00**
730002	Subcontracts 02	0.00	223,780.00	0.00	220,344.23	3,435.77	(223,780.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**223,780.00**	**0.00**	**220,344.23**	**3,435.77**	**(223,780.00)**	**0.00**
****Total Direct Cost Expenditures**		**369,559.00**	**439,264.00**	**0.00**	**435,825.31**	**3,435.77**	**(69,702.08)**	**2.92**

Grant: 143293 - Multiscale Model Mag Status: Active Type: Grant
Fund: 143293 - Multiscale Model Mag FMGR: Bhattacharjee, Amitava

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX09AJ86G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/4/09 - 5/3/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	167,422.00	97,717.00	0.00	98,219.09	0.00	69,202.91	(502.09)
***Total: 76 - F&A and Internal Allocations**	**167,422.00**	**97,717.00**	**0.00**	**98,219.09**	**0.00**	**69,202.91**	**(502.09)**
****Total Indirect Cost Expenditures**	**167,422.00**	**97,717.00**	**0.00**	**98,219.09**	**0.00**	**69,202.91**	**(502.09)**
*****Total Expenditures**	**536,981.00**	**536,981.00**	**0.00**	**534,044.40**	**3,435.77**	**(499.17)**	**(499.17)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	534,044.40	0.00	(534,044.40)	(534,044.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**534,044.40**	**0.00**	**(534,044.40)**	**(534,044.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**534,044.40**	**0.00**	**(534,044.40)**	**(534,044.40)**

Grant: 143300 - COMPTEL Albedo Status: Closing - Final Financial Rev Type: Grant
Fund: 143300 - COMPTEL Albedo FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX09AT89G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 5/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,155.95	0.00	(6,155.95)	(6,155.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	(2,000.00)	0.00	29,469.71	0.00	(29,469.71)	(31,469.71)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	395.13	0.00	(395.13)	(395.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,565.00	13,565.00	0.00	0.00	0.00	13,565.00	13,565.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,119.00	24,119.00	0.00	0.00	0.00	24,119.00	24,119.00
615F10	PAT	0.00	2,257.00	0.00	0.00	0.00	0.00	2,257.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
***Total: 61 - Salaries and Wages**		**37,684.00**	**37,941.00**	**0.00**	**37,940.79**	**0.00**	**(256.79)**	**0.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	462.84	0.00	(462.84)	(462.84)
65YF10	Full Fringe Benefit Distr Expe	5,670.00	13,508.00	0.00	12,907.91	0.00	(7,237.91)	600.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.32	0.00	(136.32)	(136.32)
***Total: 65 - Fringe Benefits**		**5,670.00**	**13,508.00**	**0.00**	**13,507.07**	**0.00**	**(7,837.07)**	**0.93**
710	Travel	1,660.00	1,660.00	0.00	0.00	0.00	1,660.00	1,660.00
710100	Out-of-State Travel	0.00	1,100.00	0.00	2,271.77	0.00	(2,271.77)	(1,171.77)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		**1,660.00**	**2,760.00**	**0.00**	**2,666.77**	**0.00**	**(1,006.77)**	**93.23**
7112	Research Supplies	1,834.00	1,834.00	0.00	0.00	0.00	1,834.00	1,834.00
711200	Research Supplies	0.00	(829.00)	0.00	0.00	0.00	0.00	(829.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	964.74	0.00	(964.74)	(964.74)
Subtotal: Non-Travel Support		**1,834.00**	**1,005.00**	**0.00**	**964.74**	**0.00**	**869.26**	**40.26**
***Total: 71 - Support (Travel & Non-Travel)**		**3,494.00**	**3,765.00**	**0.00**	**3,631.51**	**0.00**	**(137.51)**	**133.49**
721100	Assistantships	12,070.00	12,070.00	0.00	0.00	0.00	12,070.00	12,070.00
721155	Asstship-Tuition Waiver	0.00	(12,070.00)	0.00	0.00	0.00	0.00	(12,070.00)
***Total: 72 - Student and/or Participant Support**		**12,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,070.00**	**0.00**
****Total Direct Cost Expenditures**		**58,918.00**	**55,214.00**	**0.00**	**55,079.37**	**0.00**	**3,838.63**	**134.63**
760300	F&A Expenditures	21,082.00	24,786.00	0.00	24,785.77	0.00	(3,703.77)	0.23
***Total: 76 - F&A and Internal Allocations**		**21,082.00**	**24,786.00**	**0.00**	**24,785.77**	**0.00**	**(3,703.77)**	**0.23**
****Total Indirect Cost Expenditures**		**21,082.00**	**24,786.00**	**0.00**	**24,785.77**	**0.00**	**(3,703.77)**	**0.23**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**79,865.14**	**0.00**	**134.86**	**134.86**
Revenue								

Grant: 143300 - COMPTEL Albedo Status: Closing - Final Financial Rev Type: Grant
Fund: 143300 - COMPTEL Albedo FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX09AT89G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 5/31/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	79,865.14	0.00	(79,865.14)	(79,865.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**79,865.14**	**0.00**	**(79,865.14)**	**(79,865.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**79,865.14**	**0.00**	**(79,865.14)**	**(79,865.14)**

Grant: 143301 - No. High Lat. Wetlands Status: Active Type: Grant
Fund: 143301 - No. High Lat. Wetlands FMGR: Li, Changsheng

PI Name:	Li, Changsheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/24/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX09AQ36G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/24/09 - 7/23/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	410.99	0.00	(410.99)	(410.99)
611F60	Faculty NTT Research	0.00	0.00	8,993.21	179,080.12	6,744.89	(185,825.01)	(185,825.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	189,346.00	213,791.00	0.00	0.00	0.00	189,346.00	213,791.00
611Q90	Post Doc	0.00	0.00	815.76	14,412.58	1,172.21	(15,584.79)	(15,584.79)
61CPEX	Part Time Salary	0.00	39,101.00	0.00	39,101.04	0.00	(39,101.04)	(0.04)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
***Total: 61 - Salaries and Wages**		**189,346.00**	**252,892.00**	**9,808.97**	**233,113.23**	**7,917.10**	**(51,684.33)**	**11,861.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.09	0.00	(10.09)	(10.09)
65YF10	Full Fringe Benefit Distr Expe	80,915.00	89,085.00	4,407.76	85,104.09	3,473.38	(7,662.47)	507.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,236.00	0.00	3,233.76	0.00	(3,233.76)	2.24
***Total: 65 - Fringe Benefits**		**80,915.00**	**92,321.00**	**4,407.76**	**88,347.94**	**3,473.38**	**(10,906.32)**	**499.68**
710	Travel	16,860.00	1,826.00	0.00	0.00	0.00	16,860.00	1,826.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,825.95	0.00	(1,825.95)	(1,825.95)
710200	Foreign Travel	22,470.00	5,393.00	1,343.08	5,692.58	0.00	16,777.42	(299.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	323.73	0.00	(323.73)	(323.73)
Subtotal: Travel		**39,330.00**	**7,219.00**	**1,343.08**	**7,842.26**	**0.00**	**31,487.74**	**(623.26)**
7112	Research Supplies	19,815.00	4,314.00	0.00	0.00	0.00	19,815.00	4,314.00
711200	Research Supplies	0.00	0.00	79.94	1,603.21	0.00	(1,603.21)	(1,603.21)
713000	Printing & Copying-General	0.00	0.00	0.00	2,669.10	0.00	(2,669.10)	(2,669.10)
717000	Consulting-General	21,432.00	0.00	0.00	0.00	0.00	21,432.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,908.00	0.00	0.00	0.00	0.00	5,908.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	120.89	0.00	(120.89)	(120.89)
Subtotal: Non-Travel Support		**47,155.00**	**4,314.00**	**79.94**	**4,393.20**	**0.00**	**42,761.80**	**(79.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**86,485.00**	**11,533.00**	**1,423.02**	**12,235.46**	**0.00**	**74,249.54**	**(702.46)**
730001	Subcontracts 01	159,965.00	159,965.00	0.00	0.00	0.00	159,965.00	159,965.00
730002	Subcontracts 02	0.00	0.00	0.00	148,901.70	11,063.30	(159,965.00)	(159,965.00)
***Total: 73 - Subcontracts**		**159,965.00**	**159,965.00**	**0.00**	**148,901.70**	**11,063.30**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**516,711.00**	**516,711.00**	**15,639.75**	**482,598.33**	**22,453.78**	**11,658.89**	**11,658.89**
760300	F&A Expenditures	171,787.00	171,787.00	7,037.86	161,413.45	0.00	10,373.55	10,373.55

Grant: 143301 - No. High Lat. Wetlands Status: Active Type: Grant
Fund: 143301 - No. High Lat. Wetlands FMGR: Li, Changsheng

PI Name:	Li, Changsheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/24/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX09AQ36G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/24/09 - 7/23/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**171,787.00**	**171,787.00**	**7,037.86**	**161,413.45**	**0.00**	**10,373.55**	**10,373.55**
****Total Indirect Cost Expenditures**	**171,787.00**	**171,787.00**	**7,037.86**	**161,413.45**	**0.00**	**10,373.55**	**10,373.55**
*****Total Expenditures**	**688,498.00**	**688,498.00**	**22,677.61**	**644,011.78**	**22,453.78**	**22,032.44**	**22,032.44**
Revenue							
530000 Federal Programs	0.00	0.00	22,677.61	644,011.78	0.00	(644,011.78)	(644,011.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,677.61**	**644,011.78**	**0.00**	**(644,011.78)**	**(644,011.78)**
*****Total Revenue**	**0.00**	**0.00**	**22,677.61**	**644,011.78**	**0.00**	**(644,011.78)**	**(644,011.78)**

Grant: 143302 - Dissolved Organic Carbon Status: Active Type: Grant
Fund: 143302 - Dissolved Organic Carbon FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/21/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX09AU89G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/21/09 - 8/20/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,081.37	0.00	(4,081.37)	(4,081.37)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,669.88	0.00	(19,669.88)	(19,669.88)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	153.35	0.00	(153.35)	(153.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,007.69	0.00	(28,007.69)	(28,007.69)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	289.08	0.00	(289.08)	(289.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,768.00	90,768.00	0.00	0.00	0.00	90,768.00	90,768.00
611Q90	Post Doc	0.00	7,192.00	0.00	0.00	0.00	0.00	7,192.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,600.59	0.00	(12,600.59)	(12,600.59)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,300.13	0.00	(29,300.13)	(29,300.13)
613NZ0	Grad Unallocated Budget (Bud Only)	99,051.00	89,971.00	0.00	0.00	0.00	99,051.00	89,971.00
615F10	PAT	0.00	0.00	11,630.33	178,124.89	5,292.25	(183,417.14)	(183,417.14)
615F1R	Retro PAT	0.00	0.00	0.00	429.89	0.00	(429.89)	(429.89)
615NZ0	PAT Unallocated Budget (Bud Only)	109,818.00	117,775.00	0.00	0.00	0.00	109,818.00	117,775.00
61CPHX	Part Time Hourly	0.00	1,700.00	400.00	1,392.00	0.00	(1,392.00)	308.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	209.30	0.00	(209.30)	(209.30)
61SNSH	Student Labor	0.00	0.00	455.00	1,321.50	0.00	(1,321.50)	(1,321.50)
***Total: 61 - Salaries and Wages**		**299,637.00**	**307,406.00**	**12,485.33**	**275,579.67**	**5,292.25**	**18,765.08**	**26,534.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,423.89	0.00	(1,423.89)	(1,423.89)
65YF10	Full Fringe Benefit Distr Expe	89,702.00	104,644.00	5,384.86	100,657.34	2,450.31	(13,405.65)	1,536.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	143.00	31.60	105.81	0.00	(105.81)	37.19
***Total: 65 - Fringe Benefits**		**89,702.00**	**104,787.00**	**5,416.46**	**102,187.04**	**2,450.31**	**(14,935.35)**	**149.65**
710	Travel	11,999.00	11,999.00	0.00	0.00	0.00	11,999.00	11,999.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,968.91	0.00	(8,968.91)	(8,968.91)
710300	Conference Registration Fees	0.00	0.00	0.00	2,359.17	0.00	(2,359.17)	(2,359.17)
710400	Student or Non-Emp Travel	0.00	0.00	1,969.70	2,617.50	0.00	(2,617.50)	(2,617.50)
Subtotal: Travel		**11,999.00**	**11,999.00**	**1,969.70**	**13,945.58**	**0.00**	**(1,946.58)**	**(1,946.58)**
7112	Research Supplies	73,501.00	73,501.00	0.00	0.00	0.00	73,501.00	73,501.00
711200	Research Supplies	0.00	0.00	0.00	1,259.99	0.00	(1,259.99)	(1,259.99)
713000	Printing & Copying-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.89	10.00	(10.89)	(10.89)
714030	Postage-Express Mail	0.00	0.00	0.00	2,621.22	0.00	(2,621.22)	(2,621.22)

Grant: 143302 - Dissolved Organic Carbon Status: Active Type: Grant
Fund: 143302 - Dissolved Organic Carbon FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/21/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX09AU89G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/21/09 - 8/20/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	2,687.25	0.00	(2,687.25)	(2,687.25)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,480.50	0.00	(4,480.50)	(4,480.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.70	0.00	(101.70)	(101.70)
Subtotal: Non-Travel Support		**75,001.00**	**75,001.00**	**100.00**	**14,693.55**	**30.00**	**60,277.45**	**60,277.45**
***Total: 71 - Support (Travel & Non-Travel)**		**87,000.00**	**87,000.00**	**2,069.70**	**28,639.13**	**30.00**	**58,330.87**	**58,330.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,751.00	0.00	(2,751.00)	(2,751.00)
721100	Assistantships	49,903.00	16,763.00	0.00	0.00	0.00	49,903.00	16,763.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,011.25	0.00	(14,011.25)	(14,011.25)
***Total: 72 - Student and/or Participant Support**		**49,903.00**	**16,763.00**	**0.00**	**16,762.25**	**0.00**	**33,140.75**	**0.75**
****Total Direct Cost Expenditures**		**526,242.00**	**515,956.00**	**19,971.49**	**423,168.09**	**7,772.56**	**95,301.35**	**85,015.35**
760300	F&A Expenditures	214,350.00	224,636.00	8,987.17	182,882.67	0.00	31,467.33	41,753.33
***Total: 76 - F&A and Internal Allocations**		**214,350.00**	**224,636.00**	**8,987.17**	**182,882.67**	**0.00**	**31,467.33**	**41,753.33**
****Total Indirect Cost Expenditures**		**214,350.00**	**224,636.00**	**8,987.17**	**182,882.67**	**0.00**	**31,467.33**	**41,753.33**
*****Total Expenditures**		**740,592.00**	**740,592.00**	**28,958.66**	**606,050.76**	**7,772.56**	**126,768.68**	**126,768.68**
Revenue								
530000	Federal Programs	0.00	0.00	28,958.66	606,050.76	0.00	(606,050.76)	(606,050.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,958.66**	**606,050.76**	**0.00**	**(606,050.76)**	**(606,050.76)**
*****Total Revenue**		**0.00**	**0.00**	**28,958.66**	**606,050.76**	**0.00**	**(606,050.76)**	**(606,050.76)**

Grant: 143304 - Applying EOS Status: Active Type: Grant
Fund: 143304 - Applying EOS FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX09AU69G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,780.88	0.00	(21,780.88)	(21,780.88)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	157.62	0.00	(157.62)	(157.62)
611F60	Faculty NTT Research	0.00	0.00	8,546.96	125,600.68	2,830.18	(128,430.86)	(128,430.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	154,270.00	164,543.00	0.00	0.00	0.00	154,270.00	164,543.00
615F10	PAT	0.00	0.00	1,314.18	101,114.70	723.33	(101,838.03)	(101,838.03)
615F1R	Retro PAT	0.00	0.00	0.00	8.51	0.00	(8.51)	(8.51)
615NZ0	PAT Unallocated Budget (Bud Only)	109,862.00	109,862.00	0.00	0.00	0.00	109,862.00	109,862.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	794.00	0.00	(794.00)	(794.00)
***Total: 61 - Salaries and Wages**		**264,132.00**	**274,405.00**	**9,861.14**	**249,456.39**	**3,553.51**	**11,122.10**	**21,395.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,958.49	0.00	(1,958.49)	(1,958.49)
65YF10	Full Fringe Benefit Distr Expe	115,690.00	115,417.00	4,565.68	101,910.44	1,645.27	12,134.29	11,861.29
***Total: 65 - Fringe Benefits**		**115,690.00**	**115,417.00**	**4,565.68**	**103,868.93**	**1,645.27**	**10,175.80**	**9,902.80**
710	Travel	12,645.00	12,645.00	0.00	0.00	0.00	12,645.00	12,645.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,222.48	0.00	(5,222.48)	(5,222.48)
710200	Foreign Travel	0.00	0.00	0.00	5,874.76	0.00	(5,874.76)	(5,874.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
Subtotal: Travel		**12,645.00**	**12,645.00**	**0.00**	**12,407.74**	**0.00**	**237.26**	**237.26**
7112	Research Supplies	16,372.00	6,372.00	0.00	0.00	0.00	16,372.00	6,372.00
711200	Research Supplies	0.00	0.00	0.00	836.06	0.00	(836.06)	(836.06)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	190.28	0.00	(190.28)	(190.28)
Subtotal: Non-Travel Support		**16,372.00**	**6,372.00**	**0.00**	**2,276.34**	**0.00**	**14,095.66**	**4,095.66**
***Total: 71 - Support (Travel & Non-Travel)**		**29,017.00**	**19,017.00**	**0.00**	**14,684.08**	**0.00**	**14,332.92**	**4,332.92**
****Total Direct Cost Expenditures**		**408,839.00**	**408,839.00**	**14,426.82**	**368,009.40**	**5,198.78**	**35,630.82**	**35,630.82**
760300	F&A Expenditures	183,978.00	183,978.00	6,492.04	165,604.13	0.00	18,373.87	18,373.87
***Total: 76 - F&A and Internal Allocations**		**183,978.00**	**183,978.00**	**6,492.04**	**165,604.13**	**0.00**	**18,373.87**	**18,373.87**
****Total Indirect Cost Expenditures**		**183,978.00**	**183,978.00**	**6,492.04**	**165,604.13**	**0.00**	**18,373.87**	**18,373.87**
*****Total Expenditures**		**592,817.00**	**592,817.00**	**20,918.86**	**533,613.53**	**5,198.78**	**54,004.69**	**54,004.69**
Revenue								

Grant: 143304 - Applying EOS Status: Active Type: Grant
Fund: 143304 - Applying EOS FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX09AU69G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	20,918.86	533,613.53	0.00	(533,613.53)	(533,613.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,918.86**	**533,613.53**	**0.00**	**(533,613.53)**	**(533,613.53)**
*****Total Revenue**	**0.00**	**0.00**	**20,918.86**	**533,613.53**	**0.00**	**(533,613.53)**	**(533,613.53)**

Grant: 143305 - Insterstellar Pick U Ions Status: Closing - BSC/Dept Review Type: Grant
Fund: 143305 - Insterstellar Pick U Ions FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX09AW32G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/09 - 4/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	2,530.20	0.00	(2,530.20)	(2,530.20)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,146.79	0.00	(26,146.79)	(26,146.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	69,601.21	0.00	(69,601.21)	(69,601.21)
613B90	Graduate Summer Appoint-Research	0.00	10,600.00	0.00	32,500.47	0.00	(32,500.47)	(21,900.47)
613N30	Graduate Research Assistant	0.00	3,570.00	1,769.24	56,307.99	265.39	(56,573.38)	(53,003.38)
613NZ0	Grad Unallocated Budget (Bud Only)	7,552.00	7,552.00	0.00	0.00	0.00	7,552.00	7,552.00
615F10	PAT	0.00	24,299.00	0.00	0.00	0.00	0.00	24,299.00
615NZ0	PAT Unallocated Budget (Bud Only)	171,644.00	171,644.00	0.00	0.00	0.00	171,644.00	171,644.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,598.00	0.00	(32,598.00)	(32,598.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,190.00	0.00	(3,190.00)	(3,190.00)
61SNWS	College Work Study	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
***Total: 61 - Salaries and Wages**		**185,408.00**	**223,877.00**	**1,769.24**	**223,548.66**	**265.39**	**(38,406.05)**	**62.95**
65YB10	Base Benefit Distr (fica)	0.00	500.00	0.00	5,201.97	0.00	(5,201.97)	(4,701.97)
65YF10	Full Fringe Benefit Distr Expe	41,014.00	39,075.00	0.00	31,598.95	0.00	9,415.05	7,476.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,773.44	0.00	(2,773.44)	(2,773.44)
***Total: 65 - Fringe Benefits**		**41,014.00**	**39,575.00**	**0.00**	**39,574.36**	**0.00**	**1,439.64**	**0.64**
710	Travel	51,058.00	51,058.00	0.00	0.00	0.00	51,058.00	51,058.00
710100	Out-of-State Travel	0.00	(24,949.00)	0.00	17,101.29	0.00	(17,101.29)	(42,050.29)
710200	Foreign Travel	3,290.00	3,290.00	0.00	848.99	0.00	2,441.01	2,441.01
710300	Conference Registration Fees	0.00	0.00	0.00	2,477.83	0.00	(2,477.83)	(2,477.83)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,970.05	0.00	(8,970.05)	(8,970.05)
Subtotal: Travel		**54,348.00**	**29,399.00**	**0.00**	**29,398.16**	**0.00**	**24,949.84**	**0.84**
7112	Research Supplies	44,255.00	44,255.00	0.00	0.00	0.00	44,255.00	44,255.00
711200	Research Supplies	0.00	(11,539.00)	0.00	2,338.99	0.00	(2,338.99)	(13,877.99)
713000	Printing & Copying-General	0.00	0.00	0.00	544.38	0.00	(544.38)	(544.38)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,175.00	0.00	(3,175.00)	(3,175.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	252.97	0.00	(252.97)	(252.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
717200	Other Professional Services-General	0.00	0.00	0.00	24,975.00	0.00	(24,975.00)	(24,975.00)
718000	Telecom-General	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)

Grant: 143305 - Insterstellar Pick U Ions Status: Closing - BSC/Dept Review Type: Grant
Fund: 143305 - Insterstellar Pick U Ions FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX09AW32G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 4/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	568.33	0.00	(568.33)	(568.33)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**44,255.00**	**32,716.00**	**0.00**	**32,696.64**	**0.00**	**11,558.36**	**19.36**
***Total: 71 - Support (Travel & Non-Travel)**		**98,603.00**	**62,115.00**	**0.00**	**62,094.80**	**0.00**	**36,508.20**	**20.20**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,076.00	0.00	(7,076.00)	(7,076.00)
721100	Assistantships	31,609.00	31,609.00	0.00	0.00	0.00	31,609.00	31,609.00
721155	Asstship-Tuition Waiver	0.00	(1,238.00)	0.00	23,294.50	0.00	(23,294.50)	(24,532.50)
***Total: 72 - Student and/or Participant Support**		**31,609.00**	**30,371.00**	**0.00**	**30,370.50**	**0.00**	**1,238.50**	**0.50**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**356,634.00**	**355,938.00**	**1,769.24**	**355,588.32**	**265.39**	**780.29**	**84.29**
760300	F&A Expenditures	145,860.00	146,556.00	796.16	146,348.07	0.00	(488.07)	207.93
***Total: 76 - F&A and Internal Allocations**		**145,860.00**	**146,556.00**	**796.16**	**146,348.07**	**0.00**	**(488.07)**	**207.93**
****Total Indirect Cost Expenditures**		**145,860.00**	**146,556.00**	**796.16**	**146,348.07**	**0.00**	**(488.07)**	**207.93**
*****Total Expenditures**		**502,494.00**	**502,494.00**	**2,565.40**	**501,936.39**	**265.39**	**292.22**	**292.22**
Revenue								
530000	Federal Programs	0.00	0.00	2,565.40	501,936.39	0.00	(501,936.39)	(501,936.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,565.40**	**501,936.39**	**0.00**	**(501,936.39)**	**(501,936.39)**
*****Total Revenue**		**0.00**	**0.00**	**2,565.40**	**501,936.39**	**0.00**	**(501,936.39)**	**(501,936.39)**

Grant: 143306 - DREAM Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 143306 - DREAM FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/30/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX10AB17A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/09 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,221.84	0.00	(7,221.84)	(7,221.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,337.00	33,337.00	0.00	0.00	0.00	33,337.00	33,337.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,481.00	11,481.00	0.00	0.00	0.00	11,481.00	11,481.00
614F10	Academic Administrator	0.00	0.00	0.00	61,826.76	0.00	(61,826.76)	(61,826.76)
615F10	PAT	0.00	(1,814.00)	0.00	29,182.23	0.00	(29,182.23)	(30,996.23)
615F1R	Retro PAT	0.00	0.00	0.00	31.49	0.00	(31.49)	(31.49)
615NZ0	PAT Unallocated Budget (Bud Only)	55,191.00	55,191.00	0.00	0.00	0.00	55,191.00	55,191.00
***Total: 61 - Salaries and Wages**		**100,009.00**	**98,195.00**	**0.00**	**98,262.32**	**0.00**	**1,746.68**	**(67.32)**
65YF10	Full Fringe Benefit Distr Expe	29,187.00	44,141.00	0.00	44,246.85	0.00	(15,059.85)	(105.85)
***Total: 65 - Fringe Benefits**		**29,187.00**	**44,141.00**	**0.00**	**44,246.85**	**0.00**	**(15,059.85)**	**(105.85)**
710	Travel	9,170.00	9,170.00	0.00	0.00	0.00	9,170.00	9,170.00
710100	Out-of-State Travel	0.00	(5,767.00)	0.00	3,402.20	0.00	(3,402.20)	(9,169.20)
Subtotal: Travel		**9,170.00**	**3,403.00**	**0.00**	**3,402.20**	**0.00**	**5,767.80**	**0.80**
7112	Research Supplies	7,418.00	7,418.00	0.00	0.00	0.00	7,418.00	7,418.00
711200	Research Supplies	0.00	(7,373.00)	0.00	0.00	0.00	0.00	(7,373.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1.92	0.00	(1.92)	(1.92)
714030	Postage-Express Mail	0.00	0.00	0.00	42.52	0.00	(42.52)	(42.52)
Subtotal: Non-Travel Support		**7,418.00**	**45.00**	**0.00**	**44.44**	**0.00**	**7,373.56**	**0.56**
***Total: 71 - Support (Travel & Non-Travel)**		**16,588.00**	**3,448.00**	**0.00**	**3,446.64**	**0.00**	**13,141.36**	**1.36**
****Total Direct Cost Expenditures**		**145,784.00**	**145,784.00**	**0.00**	**145,955.81**	**0.00**	**(171.81)**	**(171.81)**
760300	F&A Expenditures	65,852.00	65,852.00	0.00	65,680.07	0.00	171.93	171.93
***Total: 76 - F&A and Internal Allocations**		**65,852.00**	**65,852.00**	**0.00**	**65,680.07**	**0.00**	**171.93**	**171.93**
****Total Indirect Cost Expenditures**		**65,852.00**	**65,852.00**	**0.00**	**65,680.07**	**0.00**	**171.93**	**171.93**
*****Total Expenditures**		**211,636.00**	**211,636.00**	**0.00**	**211,635.88**	**0.00**	**0.12**	**0.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	211,635.88	0.00	(211,635.88)	(211,635.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**211,635.88**	**0.00**	**(211,635.88)**	**(211,635.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**211,635.88**	**0.00**	**(211,635.88)**	**(211,635.88)**

Grant: 143308 - Recon - Instab Corona Eruptn Status: Active Type: Grant
Fund: 143308 - Recon - Instab Corona Eruptn FMGR: Forbes, Terry G

PI Name:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/22/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX10AC04G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/19/09 - 12/21/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,465.85	0.00	(21,465.85)	(21,465.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,219.19	0.00	(13,219.19)	(13,219.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,633.00	47,633.00	0.00	0.00	0.00	47,633.00	47,633.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,549.81	0.00	(27,549.81)	(27,549.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,300.12	0.00	(29,300.12)	(29,300.12)
613NZ0	Grad Unallocated Budget (Bud Only)	56,849.95	56,849.95	0.00	0.00	0.00	56,849.95	56,849.95
615F10	PAT	0.00	2,266.82	0.00	45,505.80	0.00	(45,505.80)	(43,238.98)
615NZ0	PAT Unallocated Budget (Bud Only)	30,541.00	30,541.00	0.00	0.00	0.00	30,541.00	30,541.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**135,023.95**	**137,290.77**	**0.00**	**137,290.77**	**0.00**	**(2,266.82)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,082.12	0.00	(4,082.12)	(4,082.12)
65YF10	Full Fringe Benefit Distr Expe	26,382.38	30,502.69	0.00	26,420.57	0.00	(38.19)	4,082.12
***Total: 65 - Fringe Benefits**		**26,382.38**	**30,502.69**	**0.00**	**30,502.69**	**0.00**	**(4,120.31)**	**0.00**
710	Travel	12,953.48	12,953.48	0.00	0.00	0.00	12,953.48	12,953.48
710100	Out-of-State Travel	0.00	(387.13)	0.00	6,173.81	0.00	(6,173.81)	(6,560.94)
710200	Foreign Travel	0.00	0.00	0.00	1,284.45	0.00	(1,284.45)	(1,284.45)
710300	Conference Registration Fees	0.00	0.00	0.00	2,200.88	0.00	(2,200.88)	(2,200.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,906.59	0.00	(2,906.59)	(2,906.59)
Subtotal: Travel		**12,953.48**	**12,566.35**	**0.00**	**12,565.73**	**0.00**	**387.75**	**0.62**
7112	Research Supplies	7,366.50	7,366.50	0.00	0.00	0.00	7,366.50	7,366.50
711200	Research Supplies	0.00	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,292.50	0.00	(1,292.50)	(1,292.50)
Subtotal: Non-Travel Support		**7,366.50**	**1,366.50**	**0.00**	**1,366.50**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,319.98**	**13,932.85**	**0.00**	**13,932.23**	**0.00**	**6,387.75**	**0.62**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	12,131.00	12,131.00	0.00	0.00	0.00	12,131.00	12,131.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,375.00	0.00	(8,375.00)	(8,375.00)
***Total: 72 - Student and/or Participant Support**		**12,131.00**	**12,131.00**	**0.00**	**12,131.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	97,984.00	97,984.00	0.00	0.00	0.00	97,984.00	97,984.00
730002	Subcontracts 02	0.00	0.00	16,008.12	92,486.57	5,497.43	(97,984.00)	(97,984.00)

Grant: 143308 - Recon - Instab Corona Eruptn Status: Active Type: Grant
Fund: 143308 - Recon - Instab Corona Eruptn FMGR: Forbes, Terry G

PI Name:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/22/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX10AC04G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/19/09 - 12/21/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**97,984.00**	**97,984.00**	**16,008.12**	**92,486.57**	**5,497.43**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**291,841.31**	**291,841.31**	**16,008.12**	**286,343.26**	**5,497.43**	**0.62**	**0.62**
760300 F&A Expenditures	87,651.69	87,651.69	(5,375.00)	87,651.68	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**	**87,651.69**	**87,651.69**	**(5,375.00)**	**87,651.68**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**	**87,651.69**	**87,651.69**	**(5,375.00)**	**87,651.68**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**379,493.00**	**379,493.00**	**10,633.12**	**373,994.94**	**5,497.43**	**0.63**	**0.63**
Revenue							
530000 Federal Programs	0.00	0.00	10,633.12	373,994.94	0.00	(373,994.94)	(373,994.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,633.12**	**373,994.94**	**0.00**	**(373,994.94)**	**(373,994.94)**
*****Total Revenue**	**0.00**	**0.00**	**10,633.12**	**373,994.94**	**0.00**	**(373,994.94)**	**(373,994.94)**

Grant: 143311 - Development-Testing of PICAP Status: Active Type: Grant
Fund: 143311 - Development-Testing of PICAP FMGR: Connell, James J

PI Name:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/19/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX10AC10G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/19/09 - 11/18/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,456.80	0.00	(16,456.80)	(16,456.80)
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,000.00	0.00	25,122.83	0.00	(25,122.83)	(15,122.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	134,844.00	134,844.00	0.00	0.00	0.00	134,844.00	134,844.00
613B90	Graduate Summer Appoint-Research	0.00	3,000.00	0.00	38,935.07	0.00	(38,935.07)	(35,935.07)
613N30	Graduate Research Assistant	0.00	0.00	1,769.24	58,429.45	1,326.93	(59,756.38)	(59,756.38)
613NZ0	Grad Unallocated Budget (Bud Only)	51,193.00	51,193.00	0.00	0.00	0.00	51,193.00	51,193.00
615F10	PAT	0.00	(13,205.00)	0.00	6,554.35	0.00	(6,554.35)	(19,759.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,828.50	0.00	(13,828.50)	(13,828.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	11,092.77	0.00	(11,092.77)	(11,092.77)
61SNWS	College Work Study	0.00	0.00	0.00	1,188.01	0.00	(1,188.01)	(1,188.01)
***Total: 61 - Salaries and Wages**		**186,037.00**	**185,832.00**	**1,769.24**	**171,607.78**	**1,326.93**	**13,102.29**	**12,897.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,478.88	0.00	(4,478.88)	(4,478.88)
65YF10	Full Fringe Benefit Distr Expe	48,922.00	33,177.00	0.00	14,185.16	0.00	34,736.84	18,991.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(3,000.00)	0.00	1,237.87	0.00	(1,237.87)	(4,237.87)
***Total: 65 - Fringe Benefits**		**48,922.00**	**30,177.00**	**0.00**	**19,901.91**	**0.00**	**29,020.09**	**10,275.09**
710	Travel	13,746.00	13,746.00	0.00	0.00	0.00	13,746.00	13,746.00
710100	Out-of-State Travel	0.00	(3,000.00)	0.00	9,801.36	0.00	(9,801.36)	(12,801.36)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	901.01	0.00	(901.01)	(901.01)
Subtotal: Travel		**13,746.00**	**10,746.00**	**0.00**	**10,702.37**	**0.00**	**3,043.63**	**43.63**
7112	Research Supplies	4,029.00	4,029.00	0.00	0.00	0.00	4,029.00	4,029.00
711200	Research Supplies	0.00	6,000.00	0.00	3,036.28	0.00	(3,036.28)	2,963.72
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,175.00	0.00	(6,175.00)	(6,175.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**4,029.00**	**10,029.00**	**0.00**	**9,309.28**	**0.00**	**(5,280.28)**	**719.72**
***Total: 71 - Support (Travel & Non-Travel)**		**17,775.00**	**20,775.00**	**0.00**	**20,011.65**	**0.00**	**(2,236.65)**	**763.35**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,216.00	0.00	(8,216.00)	(8,216.00)

Grant: 143311 - Development-Testing of PICAP Status: Active Type: Grant
Fund: 143311 - Development-Testing of PICAP FMGR: Connell, James J

PI Name:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/19/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX10AC10G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/19/09 - 11/18/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	38,571.00	38,571.00	0.00	0.00	0.00	38,571.00	38,571.00
721155	Asstship-Tuition Waiver	0.00	(6,032.00)	0.00	24,322.50	0.00	(24,322.50)	(30,354.50)
***Total: 72 - Student and/or Participant Support**		**38,571.00**	**32,539.00**	**0.00**	**32,538.50**	**0.00**	**6,032.50**	**0.50**
730002	Subcontracts 02	0.00	21,982.00	18,798.69	18,798.69	0.00	(18,798.69)	3,183.31
***Total: 73 - Subcontracts**		**0.00**	**21,982.00**	**18,798.69**	**18,798.69**	**0.00**	**(18,798.69)**	**3,183.31**
740000	Cap Equipment	71,505.00	71,505.00	0.00	0.00	0.00	71,505.00	71,505.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	70,111.37	0.00	(70,111.37)	(70,111.37)
***Total: 74 - Capitalizable Plant and Equipment**		**71,505.00**	**71,505.00**	**0.00**	**70,111.37**	**0.00**	**1,393.63**	**1,393.63**
****Total Direct Cost Expenditures**		**362,810.00**	**362,810.00**	**20,567.93**	**332,969.90**	**1,326.93**	**28,513.17**	**28,513.17**
760300	F&A Expenditures	113,730.00	113,730.00	9,255.57	103,644.12	0.00	10,085.88	10,085.88
***Total: 76 - F&A and Internal Allocations**		**113,730.00**	**113,730.00**	**9,255.57**	**103,644.12**	**0.00**	**10,085.88**	**10,085.88**
****Total Indirect Cost Expenditures**		**113,730.00**	**113,730.00**	**9,255.57**	**103,644.12**	**0.00**	**10,085.88**	**10,085.88**
*****Total Expenditures**		**476,540.00**	**476,540.00**	**29,823.50**	**436,614.02**	**1,326.93**	**38,599.05**	**38,599.05**
Revenue								
530000	Federal Programs	0.00	0.00	29,823.50	436,614.02	0.00	(436,614.02)	(436,614.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,823.50**	**436,614.02**	**0.00**	**(436,614.02)**	**(436,614.02)**
*****Total Revenue**		**0.00**	**0.00**	**29,823.50**	**436,614.02**	**0.00**	**(436,614.02)**	**(436,614.02)**

Grant: 143318 - Magnetopause Processes Status: Active Type: Grant
Fund: 143318 - Magnetopause Processes FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/26/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX10AL07G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/26/10 - 5/25/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,000.00	0.00	15,637.04	0.00	(15,637.04)	(13,637.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,798.00	32,798.00	0.00	0.00	0.00	32,798.00	32,798.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	32,399.77	0.00	(32,399.77)	(32,399.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,100.22	0.00	(49,100.22)	(49,100.22)
613NZ0	Grad Unallocated Budget (Bud Only)	86,484.00	86,484.00	0.00	0.00	0.00	86,484.00	86,484.00
615F10	PAT	0.00	22,970.00	2,217.04	56,733.32	350.06	(57,083.38)	(34,113.38)
615NZ0	PAT Unallocated Budget (Bud Only)	25,783.00	25,783.00	0.00	0.00	0.00	25,783.00	25,783.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,933.00	0.00	(15,933.00)	(15,933.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**145,065.00**	**170,035.00**	**2,217.04**	**170,303.35**	**350.06**	**(25,588.41)**	**(618.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,038.51	0.00	(4,038.51)	(4,038.51)
65YF10	Full Fringe Benefit Distr Expe	21,392.00	30,148.00	1,026.49	25,415.63	162.08	(4,185.71)	4,570.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,385.88	0.00	(1,385.88)	(1,385.88)
***Total: 65 - Fringe Benefits**		**21,392.00**	**30,148.00**	**1,026.49**	**30,840.02**	**162.08**	**(9,610.10)**	**(854.10)**
710	Travel	30,966.00	30,966.00	0.00	0.00	0.00	30,966.00	30,966.00
710100	Out-of-State Travel	0.00	(11,740.00)	0.00	10,646.18	0.00	(10,646.18)	(22,386.18)
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
Subtotal: Travel		**30,966.00**	**19,226.00**	**0.00**	**18,583.42**	**0.00**	**12,382.58**	**642.58**
7112	Research Supplies	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
711200	Research Supplies	0.00	(5,045.00)	0.00	639.96	0.00	(639.96)	(5,684.96)
713000	Printing & Copying-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,060.00	0.00	(2,060.00)	(2,060.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**8,275.00**	**3,230.00**	**0.00**	**2,959.96**	**0.00**	**5,315.04**	**270.04**
***Total: 71 - Support (Travel & Non-Travel)**		**39,241.00**	**22,456.00**	**0.00**	**21,543.38**	**0.00**	**17,697.62**	**912.62**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,936.00	0.00	(5,936.00)	(5,936.00)
721100	Assistantships	41,732.00	33,931.00	0.00	0.00	0.00	41,732.00	33,931.00
721155	Asstship-Tuition Waiver	0.00	(17,232.00)	0.00	9,430.00	0.00	(9,430.00)	(26,662.00)
***Total: 72 - Student and/or Participant Support**		**41,732.00**	**16,699.00**	**0.00**	**15,366.00**	**0.00**	**26,366.00**	**1,333.00**

Grant: 143318 - Magnetopause Processes Status: Active Type: Grant
Fund: 143318 - Magnetopause Processes FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/26/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX10AL07G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/26/10 - 5/25/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001	Subcontracts 01	59,703.00	59,733.00	0.00	59,703.00	0.00	0.00	30.00
***Total: 73 - Subcontracts**		**59,703.00**	**59,733.00**	**0.00**	**59,703.00**	**0.00**	**0.00**	**30.00**
****Total Direct Cost Expenditures**		**307,133.00**	**299,071.00**	**3,243.53**	**297,755.75**	**512.14**	**8,865.11**	**803.11**
760300	F&A Expenditures	103,813.00	111,775.00	1,459.59	111,459.08	0.00	(7,646.08)	315.92
***Total: 76 - F&A and Internal Allocations**		**103,813.00**	**111,775.00**	**1,459.59**	**111,459.08**	**0.00**	**(7,646.08)**	**315.92**
****Total Indirect Cost Expenditures**		**103,813.00**	**111,775.00**	**1,459.59**	**111,459.08**	**0.00**	**(7,646.08)**	**315.92**
*****Total Expenditures**		**410,946.00**	**410,846.00**	**4,703.12**	**409,214.83**	**512.14**	**1,219.03**	**1,119.03**
Revenue								
530000	Federal Programs	0.00	0.00	4,703.12	409,214.83	0.00	(409,214.83)	(409,214.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,703.12**	**409,214.83**	**0.00**	**(409,214.83)**	**(409,214.83)**
*****Total Revenue**		**0.00**	**0.00**	**4,703.12**	**409,214.83**	**0.00**	**(409,214.83)**	**(409,214.83)**

Grant: 143319 - Neitral Upwelling in Cusp Status: Closing - Final Financial Rev Type: Grant
Fund: 143319 - Neitral Upwelling in Cusp FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/04/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NNX10AL85H CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	(2,200.00)	0.00	19,379.75	0.00	(19,379.75)	(21,579.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,501.40	0.00	(42,501.40)	(42,501.40)
613NZ0	Grad Unallocated Budget (Bud Only)	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
615F10	PAT	0.00	(3,816.00)	0.00	0.00	0.00	0.00	(3,816.00)
***Total: 61 - Salaries and Wages**		**69,000.00**	**62,984.00**	**0.00**	**61,881.15**	**0.00**	**7,118.85**	**1,102.85**
65YB10	Base Benefit Distr (fica)	0.00	1,014.00	0.00	1,725.69	0.00	(1,725.69)	(711.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	712.00	0.00	0.00	0.00	0.00	712.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,726.00**	**0.00**	**1,725.69**	**0.00**	**(1,725.69)**	**0.31**
710	Travel	17,735.00	16,685.00	0.00	0.00	0.00	17,735.00	16,685.00
710100	Out-of-State Travel	0.00	(4,979.00)	0.00	6,343.57	0.00	(6,343.57)	(11,322.57)
710200	Foreign Travel	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,423.44	0.00	(1,423.44)	(1,423.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,711.75	0.00	(3,711.75)	(3,711.75)
Subtotal: Travel		**17,735.00**	**11,706.00**	**0.00**	**11,850.76**	**0.00**	**5,884.24**	**(144.76)**
7112	Research Supplies	265.00	265.00	0.00	0.00	0.00	265.00	265.00
711200	Research Supplies	0.00	362.00	0.00	75.93	0.00	(75.93)	286.07
713000	Printing & Copying-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.16	0.00	(11.16)	(11.16)
714030	Postage-Express Mail	0.00	0.00	0.00	57.77	0.00	(57.77)	(57.77)
717200	Other Professional Services-General	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.21	0.00	(48.21)	(48.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**265.00**	**627.00**	**0.00**	**732.97**	**0.00**	**(467.97)**	**(105.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,000.00**	**12,333.00**	**0.00**	**12,583.73**	**0.00**	**5,416.27**	**(250.73)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,282.00	0.00	(5,282.00)	(5,282.00)
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	9,957.00	0.00	8,524.90	0.00	(8,524.90)	1,432.10
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**12,957.00**	**0.00**	**13,806.90**	**0.00**	**(10,806.90)**	**(849.90)**
****Total Direct Cost Expenditures**		**90,000.00**	**90,000.00**	**0.00**	**89,997.47**	**0.00**	**2.53**	**2.53**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**0.00**	**89,997.47**	**0.00**	**2.53**	**2.53**
Revenue								

Grant: 143319 - Neitral Upwelling in Cusp Status: Closing - Final Financial Rev Type: Grant
Fund: 143319 - Neitral Upwelling in Cusp FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/04/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NNX10AL85H	CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/13		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	89,997.47	0.00	(89,997.47)	(89,997.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**89,997.47**	**0.00**	**(89,997.47)**	**(89,997.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**89,997.47**	**0.00**	**(89,997.47)**	**(89,997.47)**

Grant: 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund: 143321 - Space Grant 2010-2015 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/07/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,802.72	0.00	(26,802.72)	(26,802.72)
611F60	Faculty NTT Research	0.00	0.00	3,850.39	134,275.32	607.96	(134,883.28)	(134,883.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	203,388.00	194,121.00	0.00	0.00	0.00	203,388.00	194,121.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	76,109.23	0.00	(76,109.23)	(76,109.23)
613N30	Graduate Research Assistant	0.00	0.00	3,200.00	144,235.55	2,400.00	(146,635.55)	(146,635.55)
613NZ0	Grad Unallocated Budget (Bud Only)	293,335.00	293,335.00	0.00	0.00	0.00	293,335.00	293,335.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	814.07	63,703.07	120.85	(63,823.92)	(63,823.92)
615NZ0	PAT Unallocated Budget (Bud Only)	136,402.00	136,402.00	0.00	0.00	0.00	136,402.00	136,402.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61SNSH	Student Labor	0.00	0.00	0.00	18,743.25	0.00	(18,743.25)	(18,743.25)
61SNWS	College Work Study	0.00	0.00	0.00	874.86	0.00	(874.86)	(874.86)
61SNZ0	Student Labor Unallocated(Bud Only)	71,810.00	71,810.00	0.00	0.00	0.00	71,810.00	71,810.00
***Total: 61 - Salaries and Wages**		**704,935.00**	**695,668.00**	**7,864.46**	**471,745.00**	**3,128.81**	**230,061.19**	**220,794.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,569.02	0.00	(8,569.02)	(8,569.02)
65YF10	Full Fringe Benefit Distr Expe	159,813.00	159,080.00	2,159.64	89,551.43	337.44	69,924.13	69,191.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.91	0.00	(574.91)	(574.91)
***Total: 65 - Fringe Benefits**		**159,813.00**	**159,080.00**	**2,159.64**	**98,695.36**	**337.44**	**60,780.20**	**60,047.20**
710	Travel	69,622.00	77,855.00	0.00	0.00	0.00	69,622.00	77,855.00
710000	In-State Travel	0.00	0.00	0.00	2,442.30	0.00	(2,442.30)	(2,442.30)
710100	Out-of-State Travel	0.00	0.00	1,057.68	42,682.13	0.00	(42,682.13)	(42,682.13)
710200	Foreign Travel	0.00	0.00	0.00	1,058.53	0.00	(1,058.53)	(1,058.53)
710300	Conference Registration Fees	0.00	0.00	0.00	14,294.00	0.00	(14,294.00)	(14,294.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	22,727.93	0.00	(22,727.93)	(22,727.93)
Subtotal: Travel		**69,622.00**	**77,855.00**	**1,057.68**	**83,204.89**	**0.00**	**(13,582.89)**	**(5,349.89)**
711100	Supplies-General	0.00	0.00	0.00	278.55	0.00	(278.55)	(278.55)
7112	Research Supplies	52,752.00	53,929.00	0.00	0.00	0.00	52,752.00	53,929.00
711200	Research Supplies	0.00	0.00	0.00	3,393.58	0.00	(3,393.58)	(3,393.58)
713000	Printing & Copying-General	0.00	0.00	0.00	1,078.82	45.42	(1,124.24)	(1,124.24)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.87	20.00	(29.87)	(29.87)

Grant: 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund: 143321 - Space Grant 2010-2015 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/07/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZEOSA		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030	Postage-Express Mail	0.00	0.00	0.00	246.77	0.00	(246.77)	(246.77)
717200	Other Professional Services-General	0.00	0.00	0.00	31,650.12	0.00	(31,650.12)	(31,650.12)
718000	Telecom-General	0.00	0.00	0.00	4.35	6.30	(10.65)	(10.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	53.43	0.00	(53.43)	(53.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,154.72	0.00	(3,154.72)	(3,154.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**52,752.00**	**53,929.00**	**1.37**	**41,500.44**	**71.72**	**11,179.84**	**12,356.84**
***Total: 71 - Support (Travel & Non-Travel)**		**122,374.00**	**131,784.00**	**1,059.05**	**124,705.33**	**71.72**	**(2,403.05)**	**7,006.95**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,037.00	0.00	(11,037.00)	(11,037.00)
721100	Assistantships	250,977.00	241,449.00	0.00	0.00	0.00	250,977.00	241,449.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	112,417.50	0.00	(112,417.50)	(112,417.50)
***Total: 72 - Student and/or Participant Support**		**250,977.00**	**241,449.00**	**0.00**	**123,454.50**	**0.00**	**127,522.50**	**117,994.50**
730001	Subcontracts 01	1,904,234.00	1,904,352.00	0.00	151,426.24	31,144.76	1,721,663.00	1,721,781.00
730002	Subcontracts 02	0.00	0.00	15,182.66	567,555.48	309,804.52	(877,360.00)	(877,360.00)
730003	Subcontracts 03	0.00	0.00	0.00	106,711.79	0.21	(106,712.00)	(106,712.00)
730004	Subcontracts 04	0.00	0.00	2,459.93	103,026.84	3,829.16	(106,856.00)	(106,856.00)
730005	Subcontracts 05	0.00	0.00	0.00	115,748.87	8,122.65	(123,871.52)	(123,871.52)
730006	Subcontracts 06	0.00	0.00	0.00	106,250.00	74,710.00	(180,960.00)	(180,960.00)
***Total: 73 - Subcontracts**		**1,904,234.00**	**1,904,352.00**	**17,642.59**	**1,150,719.22**	**427,611.30**	**325,903.48**	**326,021.48**
****Total Direct Cost Expenditures**		**3,142,333.00**	**3,132,333.00**	**28,725.74**	**1,969,319.41**	**431,149.27**	**741,864.32**	**731,864.32**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,142,333.00**	**3,132,333.00**	**28,725.74**	**1,969,319.41**	**431,149.27**	**741,864.32**	**731,864.32**
Revenue								
530000	Federal Programs	0.00	0.00	28,725.74	1,969,319.41	0.00	(1,969,319.41)	(1,969,319.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,725.74**	**1,969,319.41**	**0.00**	**(1,969,319.41)**	**(1,969,319.41)**
*****Total Revenue**		**0.00**	**0.00**	**28,725.74**	**1,969,319.41**	**0.00**	**(1,969,319.41)**	**(1,969,319.41)**

Grant: 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund: 143322 - UNH Grant - Coop Ext FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/07/201	IDC Basis Code:		
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	Term Date:		IDC Rate Code:		
Resp Org:	UZEOSA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/8/10 - 6/7/15		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,608.99	0.00	(16,608.99)	(16,608.99)
615NZ0	PAT Unallocated Budget (Bud Only)	51,440.00	49,780.00	0.00	0.00	0.00	51,440.00	49,780.00
616F10	Extension Educator	0.00	0.00	758.34	11,033.17	758.34	(11,791.51)	(11,791.51)
***Total: 61 - Salaries and Wages**		**51,440.00**	**49,780.00**	**758.34**	**27,642.16**	**758.34**	**23,039.50**	**21,379.50**
65YF10	Full Fringe Benefit Distr Expe	22,411.00	22,375.00	351.12	12,485.17	351.11	9,574.72	9,538.72
***Total: 65 - Fringe Benefits**		**22,411.00**	**22,375.00**	**351.12**	**12,485.17**	**351.11**	**9,574.72**	**9,538.72**
710	Travel	0.00	1,266.00	0.00	0.00	0.00	0.00	1,266.00
710000	In-State Travel	0.00	0.00	0.00	1,265.26	0.00	(1,265.26)	(1,265.26)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**1,266.00**	**0.00**	**1,265.26**	**0.00**	**(1,265.26)**	**0.74**
7112	Research Supplies	290.00	720.00	0.00	0.00	0.00	290.00	720.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Non-Travel Support		**290.00**	**720.00**	**0.00**	**720.00**	**0.00**	**(430.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**290.00**	**1,986.00**	**0.00**	**1,985.26**	**0.00**	**(1,695.26)**	**0.74**
****Total Direct Cost Expenditures**		**74,141.00**	**74,141.00**	**1,109.46**	**42,112.59**	**1,109.45**	**30,918.96**	**30,918.96**
*****Total Expenditures**		**74,141.00**	**74,141.00**	**1,109.46**	**42,112.59**	**1,109.45**	**30,918.96**	**30,918.96**
Revenue								
530000	Federal Programs	0.00	0.00	1,109.46	42,112.59	0.00	(42,112.59)	(42,112.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,109.46**	**42,112.59**	**0.00**	**(42,112.59)**	**(42,112.59)**
*****Total Revenue**		**0.00**	**0.00**	**1,109.46**	**42,112.59**	**0.00**	**(42,112.59)**	**(42,112.59)**

Grant: 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund: 143323 - Forest Watch FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	7,365.00	7,365.00	0.00	0.00	0.00	7,365.00	7,365.00
615F10	PAT	0.00	0.00	19.46	3,788.26	0.00	(3,788.26)	(3,788.26)
615NZ0	PAT Unallocated Budget (Bud Only)	12,502.00	12,502.00	0.00	0.00	0.00	12,502.00	12,502.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	48.69	0.00	(48.69)	(48.69)
61SNSH	Student Labor	0.00	0.00	0.00	28,981.00	0.00	(28,981.00)	(28,981.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,053.00	0.00	0.00	0.00	0.00	11,053.00
***Total: 61 - Salaries and Wages**		**19,867.00**	**30,920.00**	**19.46**	**32,817.95**	**0.00**	**(12,950.95)**	**(1,897.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
65YF10	Full Fringe Benefit Distr Expe	7,205.00	1,516.00	9.01	1,701.35	0.00	5,503.65	(185.35)
***Total: 65 - Fringe Benefits**		**7,205.00**	**1,516.00**	**9.01**	**1,704.81**	**0.00**	**5,500.19**	**(188.81)**
710	Travel	12,143.00	4,101.00	0.00	0.00	0.00	12,143.00	4,101.00
710000	In-State Travel	0.00	0.00	0.00	966.28	0.00	(966.28)	(966.28)
710100	Out-of-State Travel	0.00	0.00	0.00	140.76	0.00	(140.76)	(140.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
Subtotal: Travel		**12,143.00**	**4,101.00**	**0.00**	**1,245.79**	**0.00**	**10,897.21**	**2,855.21**
7112	Research Supplies	0.00	7,178.00	0.00	0.00	0.00	0.00	7,178.00
711200	Research Supplies	0.00	0.00	0.00	447.70	0.00	(447.70)	(447.70)
713000	Printing & Copying-General	0.00	0.00	0.00	3,084.18	0.00	(3,084.18)	(3,084.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	764.44	0.00	(764.44)	(764.44)
714030	Postage-Express Mail	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,216.22	0.00	(3,216.22)	(3,216.22)
Subtotal: Non-Travel Support		**0.00**	**7,178.00**	**0.00**	**7,946.29**	**10.00**	**(7,956.29)**	**(778.29)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,143.00**	**11,279.00**	**0.00**	**9,192.08**	**10.00**	**2,940.92**	**2,076.92**
****Total Direct Cost Expenditures**		**39,215.00**	**43,715.00**	**28.47**	**43,714.84**	**10.00**	**(4,509.84)**	**(9.84)**
*****Total Expenditures**		**39,215.00**	**43,715.00**	**28.47**	**43,714.84**	**10.00**	**(4,509.84)**	**(9.84)**
Revenue								
530000	Federal Programs	0.00	0.00	28.47	43,714.84	0.00	(43,714.84)	(43,714.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28.47**	**43,714.84**	**0.00**	**(43,714.84)**	**(43,714.84)**

Grant: 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund: 143323 - Forest Watch FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/07/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZEOSA		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**28.47**	**43,714.84**	**0.00**	**(43,714.84)**	**(43,714.84)**

Grant: 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund: 143324 - Science-Teacher Training FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,000.02	0.00	(12,000.02)	(12,000.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**37,400.00**	**37,400.00**	**0.00**	**17,000.02**	**0.00**	**20,399.98**	**20,399.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,274.02	0.00	(1,274.02)	(1,274.02)
65YF10	Full Fringe Benefit Distr Expe	3,225.00	3,225.00	0.00	0.00	0.00	3,225.00	3,225.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
***Total: 65 - Fringe Benefits**		**3,225.00**	**3,225.00**	**0.00**	**1,511.02**	**0.00**	**1,713.98**	**1,713.98**
710	Travel	9,960.00	9,960.00	0.00	0.00	0.00	9,960.00	9,960.00
710000	In-State Travel	0.00	0.00	0.00	3,643.05	0.00	(3,643.05)	(3,643.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
Subtotal: Travel		**9,960.00**	**9,960.00**	**0.00**	**4,365.90**	**0.00**	**5,594.10**	**5,594.10**
7112	Research Supplies	23,726.00	23,726.00	0.00	0.00	0.00	23,726.00	23,726.00
711200	Research Supplies	0.00	0.00	0.00	455.39	0.00	(455.39)	(455.39)
717200	Other Professional Services-General	0.00	0.00	0.00	8,156.00	0.00	(8,156.00)	(8,156.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,053.98	0.00	(3,053.98)	(3,053.98)
Subtotal: Non-Travel Support		**23,726.00**	**23,726.00**	**0.00**	**13,415.37**	**0.00**	**10,310.63**	**10,310.63**
***Total: 71 - Support (Travel & Non-Travel)**		**33,686.00**	**33,686.00**	**0.00**	**17,781.27**	**0.00**	**15,904.73**	**15,904.73**
****Total Direct Cost Expenditures**		**74,311.00**	**74,311.00**	**0.00**	**36,292.31**	**0.00**	**38,018.69**	**38,018.69**
*****Total Expenditures**		**74,311.00**	**74,311.00**	**0.00**	**36,292.31**	**0.00**	**38,018.69**	**38,018.69**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	36,292.31	0.00	(36,292.31)	(36,292.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,292.31**	**0.00**	**(36,292.31)**	**(36,292.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,292.31**	**0.00**	**(36,292.31)**	**(36,292.31)**

Grant: 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund: 143330 - Research Dev Grants FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AL97H CFDA #: 43.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
Effective Date: 02/07/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	13,558.00	0.00	0.00	0.00	0.00	13,558.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,313.00	0.00	(4,313.00)	(4,313.00)
61SNSH	Student Labor	0.00	1,032.00	0.00	9,882.76	0.00	(9,882.76)	(8,850.76)
***Total: 61 - Salaries and Wages**		**0.00**	**14,590.00**	**0.00**	**14,195.76**	**0.00**	**(14,195.76)**	**394.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	319.31	0.00	(319.31)	(319.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	320.00	0.00	0.00	0.00	0.00	320.00
***Total: 65 - Fringe Benefits**		**0.00**	**320.00**	**0.00**	**319.31**	**0.00**	**(319.31)**	**0.69**
710	Travel	0.00	988.00	0.00	0.00	0.00	0.00	988.00
710100	Out-of-State Travel	0.00	0.00	0.00	987.71	0.00	(987.71)	(987.71)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**988.00**	**0.00**	**987.71**	**0.00**	**(987.71)**	**0.29**
7112	Research Supplies	10,000.00	4,102.00	0.00	0.00	0.00	10,000.00	4,102.00
711200	Research Supplies	0.00	0.00	0.00	4,066.96	0.00	(4,066.96)	(4,066.96)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**10,000.00**	**4,102.00**	**0.00**	**4,101.96**	**0.00**	**5,898.04**	**0.04**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,090.00**	**0.00**	**5,089.67**	**0.00**	**4,910.33**	**0.33**
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**20,000.00**	**0.00**	**19,604.74**	**0.00**	**(9,604.74)**	**395.26**
*****Total Expenditures**		**10,000.00**	**20,000.00**	**0.00**	**19,604.74**	**0.00**	**(9,604.74)**	**395.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,604.74	0.00	(19,604.74)	(19,604.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,604.74**	**0.00**	**(19,604.74)**	**(19,604.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,604.74**	**0.00**	**(19,604.74)**	**(19,604.74)**

Grant: 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund: 143331 - Observatory Development FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/07/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZEOSA		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	10,000.00	5,500.00	0.00	0.00	0.00	10,000.00	5,500.00
Subtotal: Non-Travel Support		**10,000.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**5,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**5,500.00**
****Total Direct Cost Expenditures**		**10,000.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**5,500.00**
*****Total Expenditures**		**10,000.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**5,500.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund: 143365 - NASA Research Initiative FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/19/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZEOSA		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
****Total Direct Cost Expenditures**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
*****Total Expenditures**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**

Grant: 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund: 143365 - NASA Research Initiative FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/19/201	IDC Basis Code:		
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	Term Date:		IDC Rate Code:		
Resp Org:	UZEOSA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/8/10 - 6/7/15		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
*****Total Expenditures**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**

Grant: 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund: 15C712 - Space Grant 2010-2015 - CS FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/07/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZEOSA		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/15		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,568.53	0.00	(5,568.53)	(5,568.53)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,148.36	0.00	(50,148.36)	(50,148.36)
611F60	Faculty NTT Research	0.00	0.00	0.00	40,621.52	0.00	(40,621.52)	(40,621.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
614F10	Academic Administrator	0.00	0.00	0.00	4,729.61	0.00	(4,729.61)	(4,729.61)
615F10	PAT	0.00	0.00	0.00	42,059.03	0.00	(42,059.03)	(42,059.03)
615NZ0	PAT Unallocated Budget (Bud Only)	71,252.00	71,252.00	0.00	0.00	0.00	71,252.00	71,252.00
***Total: 61 - Salaries and Wages**		**117,823.00**	**117,823.00**	**0.00**	**143,127.05**	**0.00**	**(25,304.05)**	**(25,304.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
65YF10	Full Fringe Benefit Distr Expe	50,408.00	50,408.00	0.00	61,715.63	0.00	(11,307.63)	(11,307.63)
***Total: 65 - Fringe Benefits**		**50,408.00**	**50,408.00**	**0.00**	**62,211.23**	**0.00**	**(11,803.23)**	**(11,803.23)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,010.24	0.00	(2,010.24)	(2,010.24)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,010.24**	**0.00**	**(2,010.24)**	**(2,010.24)**
****Total Direct Cost Expenditures**		**168,231.00**	**168,231.00**	**0.00**	**207,348.52**	**0.00**	**(39,117.52)**	**(39,117.52)**
*****Total Expenditures**		**168,231.00**	**168,231.00**	**0.00**	**207,348.52**	**0.00**	**(39,117.52)**	**(39,117.52)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	379.40	207,348.52	0.00	(207,348.52)	(207,348.52)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**379.40**	**207,348.52**	**0.00**	**(207,348.52)**	**(207,348.52)**
*****Total Revenue**		**0.00**	**0.00**	**379.40**	**207,348.52**	**0.00**	**(207,348.52)**	**(207,348.52)**

Grant: 143327 - Wind Stress Accuracy Status: Active Type: Grant
Fund: 143327 - Wind Stress Accuracy FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX10AO85G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,828.02	0.00	(14,828.02)	(14,828.02)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	15,425.00	0.00	(15,425.00)	(15,425.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	42,868.47	0.00	(42,868.47)	(42,868.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,418.00	66,418.00	0.00	0.00	0.00	66,418.00	66,418.00
611Q90	Post Doc	105,073.00	92,485.00	0.00	0.00	0.00	105,073.00	92,485.00
615F10	PAT	0.00	0.00	5,464.52	57,508.29	6,680.70	(64,188.99)	(64,188.99)
615NZ0	PAT Unallocated Budget (Bud Only)	32,696.00	32,696.00	0.00	0.00	0.00	32,696.00	32,696.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**204,187.00**	**191,599.00**	**5,464.52**	**134,429.78**	**6,680.70**	**63,076.52**	**50,488.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,607.80	0.00	(2,607.80)	(2,607.80)
65YF10	Full Fringe Benefit Distr Expe	55,947.00	68,535.00	2,530.07	45,586.63	3,093.16	7,267.21	19,855.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	269.80	0.00	(269.80)	(269.80)
***Total: 65 - Fringe Benefits**		**55,947.00**	**68,535.00**	**2,530.07**	**48,464.23**	**3,093.16**	**4,389.61**	**16,977.61**
710	Travel	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
710000	In-State Travel	0.00	0.00	0.00	131.13	0.00	(131.13)	(131.13)
710100	Out-of-State Travel	0.00	0.00	0.00	4,977.21	0.00	(4,977.21)	(4,977.21)
710200	Foreign Travel	7,652.00	7,652.00	0.00	654.13	0.00	6,997.87	6,997.87
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
Subtotal: Travel		**17,194.00**	**17,194.00**	**0.00**	**6,707.47**	**0.00**	**10,486.53**	**10,486.53**
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200	Research Supplies	0.00	0.00	0.00	2,567.14	0.00	(2,567.14)	(2,567.14)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,366.33	0.00	(1,366.33)	(1,366.33)
714030	Postage-Express Mail	0.00	0.00	0.00	172.93	0.00	(172.93)	(172.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,170.14	0.00	(8,170.14)	(8,170.14)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,758.00	0.00	(7,758.00)	(7,758.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.88	0.00	(22.88)	(22.88)
Subtotal: Non-Travel Support		**35,000.00**	**35,000.00**	**0.00**	**23,487.42**	**0.00**	**11,512.58**	**11,512.58**
***Total: 71 - Support (Travel & Non-Travel)**		**52,194.00**	**52,194.00**	**0.00**	**30,194.89**	**0.00**	**21,999.11**	**21,999.11**
730001	Subcontracts 01	119,060.00	119,060.00	0.00	75,768.08	43,290.92	1.00	1.00

Grant: 143327 - Wind Stress Accuracy Status: Active Type: Grant
Fund: 143327 - Wind Stress Accuracy FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX10AO85G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 8/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**119,060.00**	**119,060.00**	**0.00**	**75,768.08**	**43,290.92**	**1.00**	**1.00**
****Total Direct Cost Expenditures**	**431,388.00**	**431,388.00**	**7,994.59**	**288,856.98**	**53,064.78**	**89,466.24**	**89,466.24**
760300 F&A Expenditures	151,797.00	151,797.00	3,597.53	107,140.09	0.00	44,656.91	44,656.91
***Total: 76 - F&A and Internal Allocations**	**151,797.00**	**151,797.00**	**3,597.53**	**107,140.09**	**0.00**	**44,656.91**	**44,656.91**
****Total Indirect Cost Expenditures**	**151,797.00**	**151,797.00**	**3,597.53**	**107,140.09**	**0.00**	**44,656.91**	**44,656.91**
*****Total Expenditures**	**583,185.00**	**583,185.00**	**11,592.12**	**395,997.07**	**53,064.78**	**134,123.15**	**134,123.15**
Revenue							
530000 Federal Programs	0.00	0.00	11,592.12	395,997.07	0.00	(395,997.07)	(395,997.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,592.12**	**395,997.07**	**0.00**	**(395,997.07)**	**(395,997.07)**
*****Total Revenue**	**0.00**	**0.00**	**11,592.12**	**395,997.07**	**0.00**	**(395,997.07)**	**(395,997.07)**

Grant: 143328 - Wind Status: Active Type: Grant
Fund: 143328 - Wind FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX10AQ29G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	77,604.05	0.00	(77,604.05)	(77,604.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,773.00	79,773.00	0.00	0.00	0.00	79,773.00	79,773.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,045.40	0.00	(8,045.40)	(8,045.40)
613N30	Graduate Research Assistant	0.00	0.00	825.64	7,430.78	619.24	(8,050.02)	(8,050.02)
615F10	PAT	0.00	(2,241.00)	0.00	0.00	0.00	0.00	(2,241.00)
615NZ0	PAT Unallocated Budget (Bud Only)	45,485.00	45,485.00	0.00	0.00	0.00	45,485.00	45,485.00
***Total: 61 - Salaries and Wages**		**125,258.00**	**123,017.00**	**825.64**	**93,080.23**	**619.24**	**31,558.53**	**29,317.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	673.54	0.00	(673.54)	(673.54)
65YF10	Full Fringe Benefit Distr Expe	55,680.00	54,180.00	0.00	34,831.29	0.00	20,848.71	19,348.71
***Total: 65 - Fringe Benefits**		**55,680.00**	**54,180.00**	**0.00**	**35,504.83**	**0.00**	**20,175.17**	**18,675.17**
710	Travel	20,796.00	20,796.00	0.00	0.00	0.00	20,796.00	20,796.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,640.42	0.00	(9,640.42)	(9,640.42)
710200	Foreign Travel	0.00	0.00	0.00	6,577.95	0.00	(6,577.95)	(6,577.95)
710300	Conference Registration Fees	0.00	0.00	0.00	2,432.44	0.00	(2,432.44)	(2,432.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,726.11	0.00	(1,726.11)	(1,726.11)
Subtotal: Travel		**20,796.00**	**20,796.00**	**0.00**	**20,376.92**	**0.00**	**419.08**	**419.08**
7112	Research Supplies	6,926.00	6,926.00	0.00	0.00	0.00	6,926.00	6,926.00
711200	Research Supplies	0.00	0.00	0.00	(33.57)	0.00	33.57	33.57
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,329.59	0.00	(3,329.59)	(3,329.59)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	145.71	2,179.43	0.00	(2,179.43)	(2,179.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
Subtotal: Non-Travel Support		**6,926.00**	**6,926.00**	**145.71**	**5,739.14**	**0.00**	**1,186.86**	**1,186.86**
***Total: 71 - Support (Travel & Non-Travel)**		**27,722.00**	**27,722.00**	**145.71**	**26,116.06**	**0.00**	**1,605.94**	**1,605.94**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	3,741.00	0.00	2,216.00	0.00	(2,216.00)	1,525.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,741.00**	**0.00**	**3,356.00**	**0.00**	**(3,356.00)**	**385.00**
****Total Direct Cost Expenditures**		**208,660.00**	**208,660.00**	**971.35**	**158,057.12**	**619.24**	**49,983.64**	**49,983.64**
760300	F&A Expenditures	97,040.00	97,040.00	461.39	72,544.69	0.00	24,495.31	24,495.31
***Total: 76 - F&A and Internal Allocations**		**97,040.00**	**97,040.00**	**461.39**	**72,544.69**	**0.00**	**24,495.31**	**24,495.31**
****Total Indirect Cost Expenditures**		**97,040.00**	**97,040.00**	**461.39**	**72,544.69**	**0.00**	**24,495.31**	**24,495.31**

Grant: 143328 - Wind Status: Active Type: Grant
Fund: 143328 - Wind FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX10AQ29G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**305,700.00**	**305,700.00**	**1,432.74**	**230,601.81**	**619.24**	**74,478.95**	**74,478.95**
Revenue							
530000 Federal Programs	0.00	0.00	1,432.74	230,601.81	0.00	(230,601.81)	(230,601.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,432.74**	**230,601.81**	**0.00**	**(230,601.81)**	**(230,601.81)**
*****Total Revenue**	**0.00**	**0.00**	**1,432.74**	**230,601.81**	**0.00**	**(230,601.81)**	**(230,601.81)**

Grant: 143329 - Tropical Forest Structure Status: Active Type: Grant
Fund: 143329 - Tropical Forest Structure FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX10AQ82G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCXMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,555.28	0.00	(23,555.28)	(23,555.28)
611F60	Faculty NTT Research	0.00	0.00	2,769.16	28,136.16	2,076.88	(30,213.04)	(30,213.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,421.00	52,347.00	0.00	0.00	0.00	53,421.00	52,347.00
615F10	PAT	0.00	0.00	915.11	86,851.23	2,104.75	(88,955.98)	(88,955.98)
615NZ0	PAT Unallocated Budget (Bud Only)	71,493.00	76,730.00	0.00	0.00	0.00	71,493.00	76,730.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,550.00	4,550.00	0.00	0.00	0.00	4,550.00	4,550.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,104.00	9,104.00	0.00	0.00	0.00	9,104.00	9,104.00
***Total: 61 - Salaries and Wages**		**138,568.00**	**142,731.00**	**3,684.27**	**138,542.67**	**4,181.63**	**(4,156.30)**	**6.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,026.81	0.00	(2,026.81)	(2,026.81)
65YF10	Full Fringe Benefit Distr Expe	44,221.00	56,086.00	1,705.82	52,120.85	1,936.10	(9,835.95)	2,029.05
***Total: 65 - Fringe Benefits**		**44,221.00**	**56,086.00**	**1,705.82**	**54,147.66**	**1,936.10**	**(11,862.76)**	**2.24**
710	Travel	3,000.00	405.00	0.00	0.00	0.00	3,000.00	405.00
710100	Out-of-State Travel	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
710200	Foreign Travel	15,455.00	11,588.00	0.00	8,608.97	0.00	6,846.03	2,979.03
710300	Conference Registration Fees	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
Subtotal: Travel		**18,455.00**	**11,993.00**	**0.00**	**9,694.97**	**0.00**	**8,760.03**	**2,298.03**
7112	Research Supplies	9,325.00	3,520.00	0.00	0.00	0.00	9,325.00	3,520.00
711200	Research Supplies	0.00	0.00	0.00	7,278.95	0.00	(7,278.95)	(7,278.95)
713000	Printing & Copying-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
714030	Postage-Express Mail	0.00	0.00	0.00	59.91	0.00	(59.91)	(59.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	63.68	14.29	(77.97)	(77.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.89	99.16	0.00	(99.16)	(99.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	171.25	0.00	(171.25)	(171.25)
Subtotal: Non-Travel Support		**18,325.00**	**12,520.00**	**3.89**	**10,676.65**	**14.29**	**7,634.06**	**1,829.06**
***Total: 71 - Support (Travel & Non-Travel)**		**36,780.00**	**24,513.00**	**3.89**	**20,371.62**	**14.29**	**16,394.09**	**4,127.09**
740000	Cap Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**

Grant: 143329 - Tropical Forest Structure Status: Active Type: Grant
Fund: 143329 - Tropical Forest Structure FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX10AQ82G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UZCXMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**225,569.00**	**223,330.00**	**5,393.98**	**213,061.95**	**6,132.02**	**6,375.03**	**4,136.03**
760300 F&A Expenditures	102,127.00	104,366.00	2,562.15	99,776.03	0.00	2,350.97	4,589.97
***Total: 76 - F&A and Internal Allocations**	**102,127.00**	**104,366.00**	**2,562.15**	**99,776.03**	**0.00**	**2,350.97**	**4,589.97**
****Total Indirect Cost Expenditures**	**102,127.00**	**104,366.00**	**2,562.15**	**99,776.03**	**0.00**	**2,350.97**	**4,589.97**
*****Total Expenditures**	**327,696.00**	**327,696.00**	**7,956.13**	**312,837.98**	**6,132.02**	**8,726.00**	**8,726.00**
Revenue							
530000 Federal Programs	0.00	0.00	7,956.13	312,837.98	0.00	(312,837.98)	(312,837.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,956.13**	**312,837.98**	**0.00**	**(312,837.98)**	**(312,837.98)**
*****Total Revenue**	**0.00**	**0.00**	**7,956.13**	**312,837.98**	**0.00**	**(312,837.98)**	**(312,837.98)**

Grant: 143332 - EPSCoR NASA CAN Status: Active Type: Cooperative Agreement
Fund: 143332 - EPSCoR NASA CAN FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX10AQ40A	CFDA #: 43.000	Term Date:		IDC Rate Code:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,568.24	0.00	(5,568.24)	(5,568.24)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,291.10	0.00	(8,291.10)	(8,291.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,473.00	22,473.00	0.00	0.00	0.00	22,473.00	22,473.00
615F10	PAT	0.00	0.00	0.00	2,395.24	0.00	(2,395.24)	(2,395.24)
615NZ0	PAT Unallocated Budget (Bud Only)	7,038.00	7,038.00	0.00	0.00	0.00	7,038.00	7,038.00
***Total: 61 - Salaries and Wages**		**29,511.00**	**29,511.00**	**0.00**	**16,254.58**	**0.00**	**13,256.42**	**13,256.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	514.15	0.00	(514.15)	(514.15)
65YF10	Full Fringe Benefit Distr Expe	12,944.00	12,944.00	0.00	4,785.75	0.00	8,158.25	8,158.25
***Total: 65 - Fringe Benefits**		**12,944.00**	**12,944.00**	**0.00**	**5,299.90**	**0.00**	**7,644.10**	**7,644.10**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	548,947.00	548,947.00	0.00	435,615.07	113,331.93	0.00	0.00
***Total: 73 - Subcontracts**		**548,947.00**	**548,947.00**	**0.00**	**435,615.07**	**113,331.93**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**591,402.00**	**591,402.00**	**0.00**	**457,169.55**	**113,331.93**	**20,900.52**	**20,900.52**
760300	F&A Expenditures	8,435.00	8,435.00	0.00	5,819.32	0.00	2,615.68	2,615.68
***Total: 76 - F&A and Internal Allocations**		**8,435.00**	**8,435.00**	**0.00**	**5,819.32**	**0.00**	**2,615.68**	**2,615.68**
****Total Indirect Cost Expenditures**		**8,435.00**	**8,435.00**	**0.00**	**5,819.32**	**0.00**	**2,615.68**	**2,615.68**
*****Total Expenditures**		**599,837.00**	**599,837.00**	**0.00**	**462,988.87**	**113,331.93**	**23,516.20**	**23,516.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	462,988.87	0.00	(462,988.87)	(462,988.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**462,988.87**	**0.00**	**(462,988.87)**	**(462,988.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**462,988.87**	**0.00**	**(462,988.87)**	**(462,988.87)**

Grant: 143333 - Reconnection in Magnetotail Status: Active Type: Grant
Fund: 143333 - Reconnection in Magnetotail FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX10AQ42G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,262.47	0.00	(9,262.47)	(9,262.47)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	277.52	0.00	(277.52)	(277.52)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,253.54	0.00	(18,253.54)	(18,253.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,809.00	63,809.00	0.00	0.00	0.00	63,809.00	63,809.00
613B90	Graduate Summer Appoint-Research	0.00	6,297.00	0.00	32,732.80	0.00	(32,732.80)	(26,435.80)
613N30	Graduate Research Assistant	0.00	3,285.00	0.00	35,526.46	0.00	(35,526.46)	(32,241.46)
613NZ0	Grad Unallocated Budget (Bud Only)	30,220.00	30,220.00	0.00	0.00	0.00	30,220.00	30,220.00
615F10	PAT	0.00	630.00	0.00	7,785.49	0.00	(7,785.49)	(7,155.49)
***Total: 61 - Salaries and Wages**		**94,029.00**	**104,241.00**	**0.00**	**103,838.28**	**0.00**	**(9,809.28)**	**402.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,615.43	0.00	(3,615.43)	(3,615.43)
65YF10	Full Fringe Benefit Distr Expe	30,576.00	17,649.00	0.00	11,827.69	0.00	18,748.31	5,821.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,759.00)	0.00	0.00	0.00	0.00	(1,759.00)
***Total: 65 - Fringe Benefits**		**30,576.00**	**15,890.00**	**0.00**	**15,443.12**	**0.00**	**15,132.88**	**446.88**
710	Travel	4,725.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00
710100	Out-of-State Travel	0.00	1,400.00	0.00	2,913.35	0.00	(2,913.35)	(1,513.35)
710300	Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,920.25	0.00	(3,920.25)	(3,920.25)
Subtotal: Travel		**4,725.00**	**6,125.00**	**0.00**	**7,808.60**	**0.00**	**(3,083.60)**	**(1,683.60)**
7112	Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
711200	Research Supplies	0.00	(3,438.00)	0.00	1,288.73	0.00	(1,288.73)	(4,726.73)
713000	Printing & Copying-General	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
Subtotal: Non-Travel Support		**6,400.00**	**2,962.00**	**0.00**	**2,541.73**	**0.00**	**3,858.27**	**420.27**
***Total: 71 - Support (Travel & Non-Travel)**		**11,125.00**	**9,087.00**	**0.00**	**10,350.33**	**0.00**	**774.67**	**(1,263.33)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,475.00	0.00	(4,475.00)	(4,475.00)
721155	Asstship-Tuition Waiver	0.00	9,095.00	0.00	4,619.75	0.00	(4,619.75)	4,475.25
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,095.00**	**0.00**	**9,094.75**	**0.00**	**(9,094.75)**	**0.25**
730001	Subcontracts 01	188,034.00	188,034.00	2,620.00	125,197.00	62,837.00	0.00	0.00
***Total: 73 - Subcontracts**		**188,034.00**	**188,034.00**	**2,620.00**	**125,197.00**	**62,837.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**323,764.00**	**326,347.00**	**2,620.00**	**263,923.48**	**62,837.00**	**(2,996.48)**	**(413.48)**
760300	F&A Expenditures	72,329.00	69,746.00	0.00	69,584.21	0.00	2,744.79	161.79

Grant: 143333 - Reconnection in Magnetotail Status: Active Type: Grant
Fund: 143333 - Reconnection in Magnetotail FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX10AQ42G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**72,329.00**	**69,746.00**	**0.00**	**69,584.21**	**0.00**	**2,744.79**	**161.79**
****Total Indirect Cost Expenditures**	**72,329.00**	**69,746.00**	**0.00**	**69,584.21**	**0.00**	**2,744.79**	**161.79**
*****Total Expenditures**	**396,093.00**	**396,093.00**	**2,620.00**	**333,507.69**	**62,837.00**	**(251.69)**	**(251.69)**
Revenue							
530000 Federal Programs	0.00	0.00	2,620.00	333,507.69	0.00	(333,507.69)	(333,507.69)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,620.00**	**333,507.69**	**0.00**	**(333,507.69)**	**(333,507.69)**
*****Total Revenue**	**0.00**	**0.00**	**2,620.00**	**333,507.69**	**0.00**	**(333,507.69)**	**(333,507.69)**

Grant: 143335 - Engaging Students-Climate Chng Status: Active Type: Grant
Fund: 143335 - Engaging Students-Climate Chng FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX10AT47A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/10 - 10/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,030.04	0.00	(50,030.04)	(50,030.04)
611F60	Faculty NTT Research	0.00	0.00	390.42	29,958.37	275.42	(30,233.79)	(30,233.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	107,896.00	107,896.00	0.00	0.00	0.00	107,896.00	107,896.00
615F10	PAT	0.00	0.00	7,575.52	82,942.54	2,556.74	(85,499.28)	(85,499.28)
615NZ0	PAT Unallocated Budget (Bud Only)	75,778.00	72,060.00	0.00	0.00	0.00	75,778.00	72,060.00
61CPHX	Part Time Hourly	0.00	17,408.00	0.00	31,061.63	0.00	(31,061.63)	(13,653.63)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
***Total: 61 - Salaries and Wages**		**183,674.00**	**197,364.00**	**7,965.94**	**197,079.58**	**2,832.16**	**(16,237.74)**	**(2,547.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,550.68	0.00	(4,550.68)	(4,550.68)
65YF10	Full Fringe Benefit Distr Expe	68,342.00	54,388.00	3,688.20	50,883.54	1,311.29	16,147.17	2,193.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	264.00	0.00	2,731.07	0.00	(2,731.07)	(2,467.07)
***Total: 65 - Fringe Benefits**		**68,342.00**	**54,652.00**	**3,688.20**	**58,165.29**	**1,311.29**	**8,865.42**	**(4,824.58)**
710	Travel	13,560.00	13,560.00	0.00	0.00	0.00	13,560.00	13,560.00
710000	In-State Travel	0.00	0.00	0.00	195.36	0.00	(195.36)	(195.36)
710100	Out-of-State Travel	0.00	0.00	0.00	2,669.84	0.00	(2,669.84)	(2,669.84)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**13,560.00**	**13,560.00**	**0.00**	**3,040.20**	**0.00**	**10,519.80**	**10,519.80**
7112	Research Supplies	17,250.00	16,216.00	0.00	0.00	0.00	17,250.00	16,216.00
711200	Research Supplies	0.00	0.00	0.00	1,436.92	0.00	(1,436.92)	(1,436.92)
713000	Printing & Copying-General	0.00	0.00	0.00	195.75	2.25	(198.00)	(198.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717200	Other Professional Services-General	0.00	0.00	0.00	703.75	0.00	(703.75)	(703.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.04	0.00	(252.04)	(252.04)
Subtotal: Non-Travel Support		**17,250.00**	**16,216.00**	**0.00**	**2,883.46**	**2.25**	**14,364.29**	**13,330.29**
***Total: 71 - Support (Travel & Non-Travel)**		**30,810.00**	**29,776.00**	**0.00**	**5,923.66**	**2.25**	**24,884.09**	**23,850.09**
722200	Participant Support	14,950.00	14,950.00	0.00	5,769.02	0.00	9,180.98	9,180.98
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
***Total: 72 - Student and/or Participant Support**		**14,950.00**	**14,950.00**	**0.00**	**9,169.02**	**0.00**	**5,780.98**	**5,780.98**
730001	Subcontracts 01	40,000.00	40,000.00	0.00	33,751.53	6,248.47	0.00	0.00

Grant: 143335 - Engaging Students-Climate Chng Status: Active Type: Grant
Fund: 143335 - Engaging Students-Climate Chng FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX10AT47A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/10 - 10/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UZCXMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**40,000.00**	**40,000.00**	**0.00**	**33,751.53**	**6,248.47**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**337,776.00**	**336,742.00**	**11,654.14**	**304,089.08**	**10,394.17**	**23,292.75**	**22,258.75**
760300 F&A Expenditures	149,233.00	150,267.00	5,535.70	137,722.45	0.00	11,510.55	12,544.55
***Total: 76 - F&A and Internal Allocations**	**149,233.00**	**150,267.00**	**5,535.70**	**137,722.45**	**0.00**	**11,510.55**	**12,544.55**
****Total Indirect Cost Expenditures**	**149,233.00**	**150,267.00**	**5,535.70**	**137,722.45**	**0.00**	**11,510.55**	**12,544.55**
*****Total Expenditures**	**487,009.00**	**487,009.00**	**17,189.84**	**441,811.53**	**10,394.17**	**34,803.30**	**34,803.30**
Revenue							
530000 Federal Programs	0.00	0.00	17,189.84	441,811.53	0.00	(441,811.53)	(441,811.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,189.84**	**441,811.53**	**0.00**	**(441,811.53)**	**(441,811.53)**
*****Total Revenue**	**0.00**	**0.00**	**17,189.84**	**441,811.53**	**0.00**	**(441,811.53)**	**(441,811.53)**

Grant: 143336 - Nitrogen-Albedo in Forests Status: Active Type: Grant
Fund: 143336 - Nitrogen-Albedo in Forests FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AB88G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/10 - 11/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,483.19	0.00	(23,483.19)	(23,483.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,937.79	0.00	(54,937.79)	(54,937.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	97,166.00	94,167.00	0.00	0.00	0.00	97,166.00	94,167.00
615F10	PAT	0.00	0.00	5,151.12	91,230.14	11,847.56	(103,077.70)	(103,077.70)
615NZ0	PAT Unallocated Budget (Bud Only)	111,245.00	111,880.00	0.00	0.00	0.00	111,245.00	111,880.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
61SNWS	College Work Study	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
***Total: 61 - Salaries and Wages**		**208,411.00**	**206,047.00**	**5,151.12**	**169,839.02**	**11,847.56**	**26,724.42**	**24,360.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,046.80	0.00	(2,046.80)	(2,046.80)
65YF10	Full Fringe Benefit Distr Expe	80,023.00	81,610.00	2,384.96	66,516.71	5,485.42	8,020.87	9,607.87
***Total: 65 - Fringe Benefits**		**80,023.00**	**81,610.00**	**2,384.96**	**68,563.51**	**5,485.42**	**5,974.07**	**7,561.07**
710	Travel	9,402.00	12,040.00	0.00	0.00	0.00	9,402.00	12,040.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,463.03	0.00	(9,463.03)	(9,463.03)
710200	Foreign Travel	0.00	0.00	0.00	342.03	0.00	(342.03)	(342.03)
710300	Conference Registration Fees	0.00	0.00	0.00	2,235.00	0.00	(2,235.00)	(2,235.00)
Subtotal: Travel		**9,402.00**	**12,040.00**	**0.00**	**12,040.06**	**0.00**	**(2,638.06)**	**(0.06)**
7112	Research Supplies	4,266.00	3,343.00	0.00	0.00	0.00	4,266.00	3,343.00
711200	Research Supplies	0.00	(938.00)	0.00	689.38	0.00	(689.38)	(1,627.38)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,266.00**	**2,405.00**	**0.00**	**2,333.18**	**20.00**	**1,912.82**	**51.82**
***Total: 71 - Support (Travel & Non-Travel)**		**13,668.00**	**14,445.00**	**0.00**	**14,373.24**	**20.00**	**(725.24)**	**51.76**
****Total Direct Cost Expenditures**		**302,102.00**	**302,102.00**	**7,536.08**	**252,775.77**	**17,352.98**	**31,973.25**	**31,973.25**
760300	F&A Expenditures	141,132.00	141,132.00	3,391.24	113,749.28	0.00	27,382.72	27,382.72
***Total: 76 - F&A and Internal Allocations**		**141,132.00**	**141,132.00**	**3,391.24**	**113,749.28**	**0.00**	**27,382.72**	**27,382.72**
****Total Indirect Cost Expenditures**		**141,132.00**	**141,132.00**	**3,391.24**	**113,749.28**	**0.00**	**27,382.72**	**27,382.72**
*****Total Expenditures**		**443,234.00**	**443,234.00**	**10,927.32**	**366,525.05**	**17,352.98**	**59,355.97**	**59,355.97**

Grant: 143336 - Nitrogen-Albedo in Forests Status: Active Type: Grant
Fund: 143336 - Nitrogen-Albedo in Forests FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AB88G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/10 - 11/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	10,927.32	366,525.05	0.00	(366,525.05)	(366,525.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,927.32**	**366,525.05**	**0.00**	**(366,525.05)**	**(366,525.05)**
****Total Revenue**	**0.00**	**0.00**	**10,927.32**	**366,525.05**	**0.00**	**(366,525.05)**	**(366,525.05)**

Grant: 143337 - CLUSTER-CODIF MO & DA Status: Active Type: Grant
Fund: 143337 - CLUSTER-CODIF MO & DA FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AB65G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/10 - 10/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,586.05	0.00	(5,586.05)	(5,586.05)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,208.25	0.00	(16,208.25)	(16,208.25)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,222.14	0.00	(3,222.14)	(3,222.14)
613N30	Graduate Research Assistant	0.00	0.00	2,370.02	27,430.65	1,907.71	(29,338.36)	(29,338.36)
615F10	PAT	0.00	(39,668.00)	1,857.09	149,277.79	278.96	(149,556.75)	(189,224.75)
615NZ0	PAT Unallocated Budget (Bud Only)	336,480.00	336,480.00	0.00	0.00	0.00	336,480.00	336,480.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	49,515.00	0.00	(49,515.00)	(49,515.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	16,737.27	0.00	(16,737.27)	(16,737.27)
***Total: 61 - Salaries and Wages**		**336,480.00**	**296,812.00**	**4,227.11**	**268,227.15**	**2,186.67**	**66,066.18**	**26,398.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	782.97	0.00	(782.97)	(782.97)
65YF10	Full Fringe Benefit Distr Expe	109,353.00	95,769.00	859.84	74,631.07	129.16	34,592.77	21,008.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,474.04	0.00	(4,474.04)	(4,474.04)
***Total: 65 - Fringe Benefits**		**109,353.00**	**95,769.00**	**859.84**	**79,888.08**	**129.16**	**29,335.76**	**15,751.76**
710	Travel	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
710100	Out-of-State Travel	0.00	22,553.00	0.00	13,064.95	0.00	(13,064.95)	9,488.05
710200	Foreign Travel	0.00	0.00	0.00	20,673.17	0.00	(20,673.17)	(20,673.17)
710300	Conference Registration Fees	0.00	0.00	0.00	5,859.58	0.00	(5,859.58)	(5,859.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,732.63	0.00	(3,732.63)	(3,732.63)
Subtotal: Travel		**21,200.00**	**43,753.00**	**0.00**	**43,330.33**	**0.00**	**(22,130.33)**	**422.67**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	26,000.00	0.00	2,362.36	0.00	(2,362.36)	23,637.64
713000	Printing & Copying-General	0.00	0.00	0.00	973.26	225.50	(1,198.76)	(1,198.76)
713010	Printing & Copying-Publications	0.00	0.00	1,000.00	10,203.25	0.00	(10,203.25)	(10,203.25)
714030	Postage-Express Mail	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
716060	Maint & Repairs-Computer Software	0.00	0.00	300.00	900.00	0.00	(900.00)	(900.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	139.89	31,910.81	0.00	(31,910.81)	(31,910.81)
718000	Telecom-General	0.00	0.00	0.00	45.85	20.00	(65.85)	(65.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	202.16	0.00	(202.16)	(202.16)
Subtotal: Non-Travel Support		**20,000.00**	**46,000.00**	**1,439.89**	**46,611.21**	**245.50**	**(26,856.71)**	**(856.71)**

Grant: 143337 - CLUSTER-CODIF MO & DA Status: Active Type: Grant
Fund: 143337 - CLUSTER-CODIF MO & DA FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AB65G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/10 - 10/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**41,200.00**	**89,753.00**	**1,439.89**	**89,941.54**	**245.50**	**(48,987.04)**	**(434.04)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,436.50	0.00	(3,436.50)	(3,436.50)
721100	Assistantships	3,193.00	3,193.00	0.00	0.00	0.00	3,193.00	3,193.00
721155	Asstship-Tuition Waiver	0.00	4,699.00	0.00	4,455.25	0.00	(4,455.25)	243.75
***Total: 72 - Student and/or Participant Support**		**3,193.00**	**7,892.00**	**0.00**	**7,891.75**	**0.00**	**(4,698.75)**	**0.25**
****Total Direct Cost Expenditures**		**490,226.00**	**490,226.00**	**6,526.84**	**445,948.52**	**2,561.33**	**41,716.15**	**41,716.15**
760300	F&A Expenditures	227,039.00	227,039.00	3,100.24	204,210.66	0.00	22,828.34	22,828.34
***Total: 76 - F&A and Internal Allocations**		**227,039.00**	**227,039.00**	**3,100.24**	**204,210.66**	**0.00**	**22,828.34**	**22,828.34**
****Total Indirect Cost Expenditures**		**227,039.00**	**227,039.00**	**3,100.24**	**204,210.66**	**0.00**	**22,828.34**	**22,828.34**
*****Total Expenditures**		**717,265.00**	**717,265.00**	**9,627.08**	**650,159.18**	**2,561.33**	**64,544.49**	**64,544.49**
Revenue								
530000	Federal Programs	0.00	0.00	9,627.08	650,159.18	0.00	(650,159.18)	(650,159.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,627.08**	**650,159.18**	**0.00**	**(650,159.18)**	**(650,159.18)**
*****Total Revenue**		**0.00**	**0.00**	**9,627.08**	**650,159.18**	**0.00**	**(650,159.18)**	**(650,159.18)**

Grant: 143339 - CRaTer Science Mission Phase Status: Active Type: Contract
Fund: 143339 - CRaTer Science Mission Phase FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/11 - 3/15/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	90,421.56	0.00	(90,421.56)	(90,421.56)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,049.22	156,638.75	907.39	(157,546.14)	(157,546.14)
611F60	Faculty NTT Research	0.00	0.00	182.20	17,831.22	0.00	(17,831.22)	(17,831.22)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	743.60	0.00	(743.60)	(743.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,246.76	0.00	(12,246.76)	(12,246.76)
613NZ0	Grad Unallocated Budget (Bud Only)	31,008.00	22,929.00	0.00	0.00	0.00	31,008.00	22,929.00
614F10	Academic Administrator	0.00	0.00	3,870.58	160,521.94	553.10	(161,075.04)	(161,075.04)
615F10	PAT	0.00	63,907.00	18,197.68	871,704.42	2,700.87	(874,405.29)	(810,498.29)
615NZ0	PAT Unallocated Budget (Bud Only)	1,322,835.00	1,322,835.00	0.00	0.00	0.00	1,322,835.00	1,322,835.00
61CPHX	Part Time Hourly	0.00	0.00	226.00	12,660.50	0.00	(12,660.50)	(12,660.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
***Total: 61 - Salaries and Wages**		**1,353,843.00**	**1,409,671.00**	**28,525.68**	**1,325,607.80**	**4,161.36**	**24,073.84**	**79,901.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,095.38	0.00	(8,095.38)	(8,095.38)
65YF10	Full Fringe Benefit Distr Expe	597,620.00	601,434.00	13,102.75	547,494.70	1,926.70	48,198.60	52,012.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.86	1,080.84	0.00	(1,080.84)	(1,080.84)
***Total: 65 - Fringe Benefits**		**597,620.00**	**601,434.00**	**13,120.61**	**556,670.92**	**1,926.70**	**39,022.38**	**42,836.38**
710	Travel	145,886.00	145,886.00	0.00	0.00	0.00	145,886.00	145,886.00
710000	In-State Travel	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
710100	Out-of-State Travel	0.00	12,350.00	96.28	108,909.12	0.00	(108,909.12)	(96,559.12)
710200	Foreign Travel	0.00	0.00	0.00	29,338.31	0.00	(29,338.31)	(29,338.31)
710300	Conference Registration Fees	0.00	0.00	0.00	7,390.36	0.00	(7,390.36)	(7,390.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	956.11	0.00	(956.11)	(956.11)
Subtotal: Travel		**145,886.00**	**158,236.00**	**96.28**	**146,701.00**	**0.00**	**(815.00)**	**11,535.00**
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112	Research Supplies	90,511.00	90,511.00	0.00	0.00	0.00	90,511.00	90,511.00
711200	Research Supplies	0.00	48,181.00	486.29	12,613.25	0.00	(12,613.25)	35,567.75
713000	Printing & Copying-General	0.00	0.00	0.00	2,084.42	120.00	(2,204.42)	(2,204.42)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,833.25	0.00	(4,833.25)	(4,833.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030	Postage-Express Mail	0.00	0.00	0.00	327.24	0.00	(327.24)	(327.24)

Grant: 143339 - CRaTer Science Mission Phase Status: Active Type: Contract
Fund: 143339 - CRaTer Science Mission Phase FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 3/15/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,846.02	0.00	(11,846.02)	(11,846.02)
718000	Telecom-General	0.00	0.00	0.00	373.46	33.05	(406.51)	(406.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.17	0.00	(64.17)	(64.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,408.82	0.00	(3,408.82)	(3,408.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	986.53	0.00	(986.53)	(986.53)
Subtotal: Non-Travel Support		**90,511.00**	**158,692.00**	**486.29**	**151,228.05**	**153.05**	**(60,870.10)**	**7,310.90**
***Total: 71 - Support (Travel & Non-Travel)**		**236,397.00**	**316,928.00**	**582.57**	**297,929.05**	**153.05**	**(61,685.10)**	**18,845.90**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100	Assistantships	15,658.00	15,658.00	0.00	0.00	0.00	15,658.00	15,658.00
721155	Asstship-Tuition Waiver	0.00	(5,400.00)	0.00	1,088.50	0.00	(1,088.50)	(6,488.50)
***Total: 72 - Student and/or Participant Support**		**15,658.00**	**10,258.00**	**0.00**	**2,178.50**	**0.00**	**13,479.50**	**8,079.50**
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	1,004,957.00	1,311,574.00	0.00	0.00	0.00	1,004,957.00	1,311,574.00
730002	Subcontracts 02	0.00	110,000.00	3,031.89	495,654.96	125,188.04	(620,843.00)	(510,843.00)
730003	Subcontracts 03	0.00	0.00	6,462.40	344,536.89	8,743.11	(353,280.00)	(353,280.00)
730004	Subcontracts 04	0.00	0.00	1,429.94	123,255.96	16,400.04	(139,656.00)	(139,656.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	8,968.21	241,453.29	65,468.71	(306,922.00)	(306,922.00)
***Total: 73 - Subcontracts**		**1,004,957.00**	**1,421,574.00**	**19,892.44**	**1,204,901.10**	**215,799.90**	**(415,744.00)**	**873.00**
740000	Cap Equipment	380,086.00	32,692.00	0.00	28,410.00	0.00	351,676.00	4,282.00
***Total: 74 - Capitalizable Plant and Equipment**		**380,086.00**	**32,692.00**	**0.00**	**28,410.00**	**0.00**	**351,676.00**	**4,282.00**
****Total Direct Cost Expenditures**		**3,588,561.00**	**3,792,557.00**	**62,121.30**	**3,415,697.37**	**222,041.01**	**(49,177.38)**	**154,818.62**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,495,567.00	1,210,570.00	20,058.71	1,067,058.59	0.00	428,508.41	143,511.41
***Total: 76 - F&A and Internal Allocations**		**1,495,567.00**	**1,210,570.00**	**20,058.71**	**1,067,058.59**	**0.00**	**428,508.41**	**143,511.41**
****Total Indirect Cost Expenditures**		**1,495,567.00**	**1,210,570.00**	**20,058.71**	**1,067,058.59**	**0.00**	**428,508.41**	**143,511.41**
*****Total Expenditures**		**5,084,128.00**	**5,003,127.00**	**82,180.01**	**4,482,755.96**	**222,041.01**	**379,331.03**	**298,330.03**
Revenue								
516415	Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 143339 - CRaTer Science Mission Phase Status: Active Type: Contract
Fund: 143339 - CRaTer Science Mission Phase FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 3/15/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 51 - Tuition and Fees**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000 Federal Programs	0.00	0.00	82,180.01	4,482,755.96	0.00	(4,482,755.96)	(4,482,755.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**82,180.01**	**4,482,755.96**	**0.00**	**(4,482,755.96)**	**(4,482,755.96)**
*****Total Revenue**	**0.00**	**0.00**	**82,180.01**	**4,482,755.96**	**0.00**	**(4,482,755.96)**	**(4,482,755.96)**

Grant: 143339 - CRaTer Science Mission Phase Status: Active Type: Contract
Fund: 143352 - CRaTER EPO FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 3/15/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10	PAT	0.00	(2,724.00)	0.00	23,423.68	0.00	(23,423.68)	(26,147.68)
615NZ0	PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
***Total: 61 - Salaries and Wages**		**10,571.00**	**27,386.00**	**0.00**	**25,056.72**	**0.00**	**(14,485.72)**	**2,329.28**
65YF10	Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,311.54	0.00	2,298.46	1,022.46
***Total: 65 - Fringe Benefits**		**13,610.00**	**12,334.00**	**0.00**	**11,311.54**	**0.00**	**2,298.46**	**1,022.46**
710	Travel	3,444.00	3,444.00	0.00	0.00	0.00	3,444.00	3,444.00
710000	In-State Travel	0.00	0.00	0.00	700.58	0.00	(700.58)	(700.58)
710100	Out-of-State Travel	0.00	240.00	0.00	1,938.06	0.00	(1,938.06)	(1,698.06)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	893.68	0.00	(893.68)	(893.68)
Subtotal: Travel		**3,444.00**	**3,684.00**	**0.00**	**3,682.32**	**0.00**	**(238.32)**	**1.68**
7112	Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200	Research Supplies	0.00	3,760.00	0.00	9,470.76	0.00	(9,470.76)	(5,710.76)
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
Subtotal: Non-Travel Support		**8,127.00**	**11,887.00**	**0.00**	**11,564.38**	**0.00**	**(3,437.38)**	**322.62**
***Total: 71 - Support (Travel & Non-Travel)**		**11,571.00**	**15,571.00**	**0.00**	**15,246.70**	**0.00**	**(3,675.70)**	**324.30**
****Total Direct Cost Expenditures**		**35,752.00**	**55,291.00**	**0.00**	**51,614.96**	**0.00**	**(15,862.96)**	**3,676.04**
760300	F&A Expenditures	25,709.00	25,709.00	0.00	24,141.57	0.00	1,567.43	1,567.43
***Total: 76 - F&A and Internal Allocations**		**25,709.00**	**25,709.00**	**0.00**	**24,141.57**	**0.00**	**1,567.43**	**1,567.43**
****Total Indirect Cost Expenditures**		**25,709.00**	**25,709.00**	**0.00**	**24,141.57**	**0.00**	**1,567.43**	**1,567.43**
*****Total Expenditures**		**61,461.00**	**81,000.00**	**0.00**	**75,756.53**	**0.00**	**(14,295.53)**	**5,243.47**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	75,756.53	0.00	(75,756.53)	(75,756.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,756.53**	**0.00**	**(75,756.53)**	**(75,756.53)**

Grant: 143339 - CRaTer Science Mission Phase Status: Active Type: Contract
Fund: 143352 - CRaTER EPO FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 3/15/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**75,756.53**	**0.00**	**(75,756.53)**	**(75,756.53)**

Grant: 143340 - EMMREM Status: Closing - BSC/Dept Review Type: Grant
Fund: 143340 - EMMREM FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/02/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX11AC06G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/2/11 - 3/1/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,101.75	0.00	(7,101.75)	(7,101.75)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,346.93	0.00	(8,346.93)	(8,346.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,045.00	65,045.00	0.00	0.00	0.00	65,045.00	65,045.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,233.36	0.00	(5,233.36)	(5,233.36)
613NZ0	Grad Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
615F10	PAT	0.00	(33,500.00)	0.00	30,062.86	0.00	(30,062.86)	(63,562.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,280.00	0.00	(5,280.00)	(5,280.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,335.00	0.00	(5,335.00)	(5,335.00)
***Total: 61 - Salaries and Wages**		**89,695.00**	**56,195.00**	**0.00**	**61,359.90**	**0.00**	**28,335.10**	**(5,164.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	660.46	0.00	(660.46)	(660.46)
65YF10	Full Fringe Benefit Distr Expe	41,155.00	22,016.00	0.00	17,623.57	0.00	23,531.43	4,392.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.04	0.00	(491.04)	(491.04)
***Total: 65 - Fringe Benefits**		**41,155.00**	**22,016.00**	**0.00**	**18,775.07**	**0.00**	**22,379.93**	**3,240.93**
710	Travel	3,698.00	3,698.00	0.00	0.00	0.00	3,698.00	3,698.00
710100	Out-of-State Travel	0.00	10,000.00	0.00	11,790.11	0.00	(11,790.11)	(1,790.11)
710300	Conference Registration Fees	0.00	0.00	0.00	834.30	0.00	(834.30)	(834.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,257.27	0.00	(1,257.27)	(1,257.27)
Subtotal: Travel		**3,698.00**	**13,698.00**	**0.00**	**13,881.68**	**0.00**	**(10,183.68)**	**(183.68)**
711100	Supplies-General	0.00	0.00	0.00	105.85	0.00	(105.85)	(105.85)
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
711200	Research Supplies	0.00	47,715.00	0.00	1,902.17	0.00	(1,902.17)	45,812.83
713000	Printing & Copying-General	0.00	0.00	0.00	165.50	0.00	(165.50)	(165.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,449.33	0.00	(2,449.33)	(2,449.33)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	42,725.72	0.00	(42,725.72)	(42,725.72)
718000	Telecom-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**1,750.00**	**49,465.00**	**0.00**	**49,538.57**	**0.00**	**(47,788.57)**	**(73.57)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,448.00**	**63,163.00**	**0.00**	**63,420.25**	**0.00**	**(57,972.25)**	**(257.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 143340 - EMMREM Status: Closing - BSC/Dept Review Type: Grant
Fund: 143340 - EMMREM FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/02/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX11AC06G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/2/11 - 3/1/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155	Asstship-Tuition Waiver	0.00	(13,915.00)	0.00	0.00	0.00	0.00	(13,915.00)
***Total: 72 - Student and/or Participant Support**		**13,915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,915.00**	**0.00**
730001	Subcontracts 01	90,000.00	137,090.00	0.00	0.00	0.00	90,000.00	137,090.00
730002	Subcontracts 02	0.00	0.00	0.00	53,665.43	3,423.57	(57,089.00)	(57,089.00)
730003	Subcontracts 03	0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
***Total: 73 - Subcontracts**		**90,000.00**	**137,090.00**	**0.00**	**133,665.43**	**3,423.57**	**(47,089.00)**	**1.00**
****Total Direct Cost Expenditures**		**240,213.00**	**278,464.00**	**0.00**	**277,220.65**	**3,423.57**	**(40,431.22)**	**(2,180.22)**
760300	F&A Expenditures	128,084.00	89,833.00	0.00	90,562.23	0.00	37,521.77	(729.23)
***Total: 76 - F&A and Internal Allocations**		**128,084.00**	**89,833.00**	**0.00**	**90,562.23**	**0.00**	**37,521.77**	**(729.23)**
****Total Indirect Cost Expenditures**		**128,084.00**	**89,833.00**	**0.00**	**90,562.23**	**0.00**	**37,521.77**	**(729.23)**
*****Total Expenditures**		**368,297.00**	**368,297.00**	**0.00**	**367,782.88**	**3,423.57**	**(2,909.45)**	**(2,909.45)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	367,782.88	0.00	(367,782.88)	(367,782.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**367,782.88**	**0.00**	**(367,782.88)**	**(367,782.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**367,782.88**	**0.00**	**(367,782.88)**	**(367,782.88)**

Grant: 143341 - SMM Data Archive Status: Active Type: Grant
Fund: 143341 - SMM Data Archive FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/07/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX11AE63G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,854.00	0.00	7,094.40	0.00	(7,094.40)	(5,240.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,241.00	2,241.00	0.00	0.00	0.00	2,241.00	2,241.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,956.00	0.00	(1,956.00)	(1,956.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**5,241.00**	**7,095.00**	**0.00**	**9,050.40**	**0.00**	**(3,809.40)**	**(1,955.40)**
65YB10	Base Benefit Distr (fica)	0.00	419.00	0.00	619.58	0.00	(619.58)	(200.58)
65YF10	Full Fringe Benefit Distr Expe	177.00	213.00	0.00	0.00	0.00	177.00	213.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	154.52	0.00	(154.52)	(154.52)
***Total: 65 - Fringe Benefits**		**177.00**	**632.00**	**0.00**	**774.10**	**0.00**	**(597.10)**	**(142.10)**
710	Travel	792.00	792.00	0.00	0.00	0.00	792.00	792.00
710100	Out-of-State Travel	0.00	1,941.00	0.00	768.68	0.00	(768.68)	1,172.32
Subtotal: Travel		**792.00**	**2,733.00**	**0.00**	**768.68**	**0.00**	**23.32**	**1,964.32**
7112	Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
711200	Research Supplies	0.00	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)
Subtotal: Non-Travel Support		**4,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,250.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,042.00**	**2,733.00**	**0.00**	**768.68**	**0.00**	**4,273.32**	**1,964.32**
730001	Subcontracts 01	11,717.00	11,717.00	0.00	0.00	0.00	11,717.00	11,717.00
730002	Subcontracts 02	0.00	0.00	0.00	11,496.65	0.00	(11,496.65)	(11,496.65)
***Total: 73 - Subcontracts**		**11,717.00**	**11,717.00**	**0.00**	**11,496.65**	**0.00**	**220.35**	**220.35**
****Total Direct Cost Expenditures**		**22,177.00**	**22,177.00**	**0.00**	**22,089.83**	**0.00**	**87.17**	**87.17**
760300	F&A Expenditures	10,312.00	10,312.00	0.00	10,389.93	0.00	(77.93)	(77.93)
***Total: 76 - F&A and Internal Allocations**		**10,312.00**	**10,312.00**	**0.00**	**10,389.93**	**0.00**	**(77.93)**	**(77.93)**
****Total Indirect Cost Expenditures**		**10,312.00**	**10,312.00**	**0.00**	**10,389.93**	**0.00**	**(77.93)**	**(77.93)**
*****Total Expenditures**		**32,489.00**	**32,489.00**	**0.00**	**32,479.76**	**0.00**	**9.24**	**9.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,479.76	0.00	(32,479.76)	(32,479.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,479.76**	**0.00**	**(32,479.76)**	**(32,479.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,479.76**	**0.00**	**(32,479.76)**	**(32,479.76)**

Grant: 143343 - CLUSTER EDI MO-DA Status: Active Type: Grant
Fund: 143343 - CLUSTER EDI MO-DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AH03G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,128.62	0.00	(12,128.62)	(12,128.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,911.59	0.00	(18,911.59)	(18,911.59)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,598.27	0.00	(30,598.27)	(30,598.27)
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	42,640.15	1,238.48	(43,878.63)	(43,878.63)
613NZ0	Grad Unallocated Budget (Bud Only)	56,966.00	56,966.00	0.00	0.00	0.00	56,966.00	56,966.00
615F10	PAT	21,805.00	18,805.00	1,029.02	52,677.43	153.28	(31,025.71)	(34,025.71)
615NZ0	PAT Unallocated Budget (Bud Only)	163,164.00	163,164.00	0.00	0.00	0.00	163,164.00	163,164.00
61CPHX	Part Time Hourly	0.00	0.00	1,000.00	24,570.00	0.00	(24,570.00)	(24,570.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
61SNSH	Student Labor	0.00	0.00	0.00	14,074.75	0.00	(14,074.75)	(14,074.75)
***Total: 61 - Salaries and Wages**		**241,935.00**	**238,935.00**	**3,680.32**	**195,694.31**	**1,391.76**	**44,848.93**	**41,848.93**
65YB10	Base Benefit Distr (fica)	1,019.00	1,019.00	0.00	3,792.92	0.00	(2,773.92)	(2,773.92)
65YF10	Full Fringe Benefit Distr Expe	67,765.00	59,765.00	476.43	32,734.32	70.97	34,959.71	26,959.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.00	2,090.34	0.00	(2,090.34)	(2,090.34)
***Total: 65 - Fringe Benefits**		**68,784.00**	**60,784.00**	**555.43**	**38,617.58**	**70.97**	**30,095.45**	**22,095.45**
710	Travel	6,315.00	6,315.00	0.00	0.00	0.00	6,315.00	6,315.00
710000	In-State Travel	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
710100	Out-of-State Travel	0.00	2,800.00	0.00	5,526.39	0.00	(5,526.39)	(2,726.39)
710200	Foreign Travel	0.00	0.00	0.00	4,071.58	0.00	(4,071.58)	(4,071.58)
710300	Conference Registration Fees	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,456.52	0.00	(3,456.52)	(3,456.52)
Subtotal: Travel		**12,819.00**	**15,619.00**	**0.00**	**14,631.99**	**0.00**	**(1,812.99)**	**987.01**
7112	Research Supplies	9,620.00	9,620.00	0.00	0.00	0.00	9,620.00	9,620.00
711200	Research Supplies	3,729.00	11,929.00	0.00	3,829.45	0.00	(100.45)	8,099.55
713000	Printing & Copying-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,876.94	0.00	(3,876.94)	(3,876.94)
716060	Maint & Repairs-Computer Software	0.00	0.00	200.00	600.00	0.00	(600.00)	(600.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	448.62	12,726.99	0.00	(12,726.99)	(12,726.99)
718000	Telecom-General	0.00	0.00	0.00	142.79	50.00	(192.79)	(192.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.35	0.00	(1.35)	(1.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
Subtotal: Non-Travel Support		**13,349.00**	**21,549.00**	**648.62**	**21,640.02**	**50.00**	**(8,341.02)**	**(141.02)**

Grant: 143343 - CLUSTER EDI MO-DA Status: Active Type: Grant
Fund: 143343 - CLUSTER EDI MO-DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AH03G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**26,168.00**	**37,168.00**	**648.62**	**36,272.01**	**50.00**	**(10,154.01)**	**845.99**
721042	Waivers-Grad Insurance Pymts	2,154.00	2,154.00	0.00	5,967.50	0.00	(3,813.50)	(3,813.50)
721100	Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155	Asstship-Tuition Waiver	12,770.00	12,770.00	0.00	19,256.75	0.00	(6,486.75)	(6,486.75)
***Total: 72 - Student and/or Participant Support**		**28,839.00**	**28,839.00**	**0.00**	**25,224.25**	**0.00**	**3,614.75**	**3,614.75**
****Total Direct Cost Expenditures**		**365,726.00**	**365,726.00**	**4,884.37**	**295,808.15**	**1,512.73**	**68,405.12**	**68,405.12**
760300	F&A Expenditures	158,201.00	158,201.00	2,320.09	127,262.03	0.00	30,938.97	30,938.97
***Total: 76 - F&A and Internal Allocations**		**158,201.00**	**158,201.00**	**2,320.09**	**127,262.03**	**0.00**	**30,938.97**	**30,938.97**
****Total Indirect Cost Expenditures**		**158,201.00**	**158,201.00**	**2,320.09**	**127,262.03**	**0.00**	**30,938.97**	**30,938.97**
*****Total Expenditures**		**523,927.00**	**523,927.00**	**7,204.46**	**423,070.18**	**1,512.73**	**99,344.09**	**99,344.09**
Revenue								
530000	Federal Programs	0.00	0.00	7,204.46	423,070.18	0.00	(423,070.18)	(423,070.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,204.46**	**423,070.18**	**0.00**	**(423,070.18)**	**(423,070.18)**
*****Total Revenue**		**0.00**	**0.00**	**7,204.46**	**423,070.18**	**0.00**	**(423,070.18)**	**(423,070.18)**

Grant: 143345 - Optical Water Uncertainties Status: Active Type: Grant
Fund: 143345 - Optical Water Uncertainties FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX11AL20G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	115,817.00	114,554.00	0.00	0.00	0.00	115,817.00	114,554.00
615F10	PAT	0.00	0.00	5,288.00	112,628.06	3,040.61	(115,668.67)	(115,668.67)
615NZ0	PAT Unallocated Budget (Bud Only)	26,847.00	26,847.00	0.00	0.00	0.00	26,847.00	26,847.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**142,664.00**	**141,401.00**	**5,288.00**	**113,128.06**	**3,040.61**	**26,495.33**	**25,232.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	61,203.00	62,466.00	2,448.32	51,010.59	1,407.80	8,784.61	10,047.61
***Total: 65 - Fringe Benefits**		**61,203.00**	**62,466.00**	**2,448.32**	**51,057.09**	**1,407.80**	**8,738.11**	**10,001.11**
710	Travel	9,273.00	9,273.00	0.00	0.00	0.00	9,273.00	9,273.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,495.33	0.00	(2,495.33)	(2,495.33)
710200	Foreign Travel	0.00	0.00	0.00	2,516.77	0.00	(2,516.77)	(2,516.77)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel		**9,273.00**	**9,273.00**	**0.00**	**5,502.10**	**0.00**	**3,770.90**	**3,770.90**
7112	Research Supplies	18,075.00	17,722.00	0.00	0.00	0.00	18,075.00	17,722.00
711200	Research Supplies	0.00	0.00	0.00	4,692.37	0.00	(4,692.37)	(4,692.37)
713000	Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
Subtotal: Non-Travel Support		**18,075.00**	**17,722.00**	**0.00**	**5,234.87**	**0.00**	**12,840.13**	**12,487.13**
***Total: 71 - Support (Travel & Non-Travel)**		**27,348.00**	**26,995.00**	**0.00**	**10,736.97**	**0.00**	**16,611.03**	**16,258.03**
****Total Direct Cost Expenditures**		**231,215.00**	**230,862.00**	**7,736.32**	**174,922.12**	**4,448.41**	**51,844.47**	**51,491.47**
760300	F&A Expenditures	107,789.00	108,142.00	3,674.80	82,011.21	0.00	25,777.79	26,130.79
***Total: 76 - F&A and Internal Allocations**		**107,789.00**	**108,142.00**	**3,674.80**	**82,011.21**	**0.00**	**25,777.79**	**26,130.79**
****Total Indirect Cost Expenditures**		**107,789.00**	**108,142.00**	**3,674.80**	**82,011.21**	**0.00**	**25,777.79**	**26,130.79**
*****Total Expenditures**		**339,004.00**	**339,004.00**	**11,411.12**	**256,933.33**	**4,448.41**	**77,622.26**	**77,622.26**
Revenue								
530000	Federal Programs	0.00	0.00	11,411.12	256,933.33	0.00	(256,933.33)	(256,933.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,411.12**	**256,933.33**	**0.00**	**(256,933.33)**	**(256,933.33)**
*****Total Revenue**		**0.00**	**0.00**	**11,411.12**	**256,933.33**	**0.00**	**(256,933.33)**	**(256,933.33)**

Grant: 143346 - Ionospheric Feedback Rocket Status: Active Type: Grant
Fund: 143346 - Ionospheric Feedback Rocket FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NNX11AK71H	CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	(600.00)	0.00	15,815.80	0.00	(15,815.80)	(16,415.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,769.40	0.00	(22,769.40)	(22,769.40)
613N70	Graduate Fellow	0.00	0.00	1,831.30	16,481.70	1,373.48	(17,855.18)	(17,855.18)
613NZ0	Grad Unallocated Budget (Bud Only)	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
615F10	PAT	0.00	(7,553.00)	0.00	0.00	0.00	0.00	(7,553.00)
***Total: 61 - Salaries and Wages**		**69,000.00**	**60,847.00**	**1,831.30**	**55,066.90**	**1,373.48**	**12,559.62**	**4,406.62**
65YB10	Base Benefit Distr (fica)	0.00	(1,500.00)	0.00	1,446.57	0.00	(1,446.57)	(2,946.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,500.00**	**0.00**	**1,446.57**	**0.00**	**(1,446.57)**	**53.43**
710	Travel	17,694.00	17,694.00	0.00	0.00	0.00	17,694.00	17,694.00
710100	Out-of-State Travel	0.00	(7,415.00)	(964.00)	1,076.37	0.00	(1,076.37)	(8,491.37)
710200	Foreign Travel	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
710300	Conference Registration Fees	0.00	0.00	(300.00)	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,447.41	0.00	(4,447.41)	(4,447.41)
Subtotal: Travel		**17,694.00**	**5,279.00**	**(1,264.00)**	**5,823.78**	**0.00**	**11,870.22**	**(544.78)**
7112	Research Supplies	306.00	306.00	0.00	0.00	0.00	306.00	306.00
711200	Research Supplies	0.00	1,130.00	0.00	1,267.10	0.00	(1,267.10)	(137.10)
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714030	Postage-Express Mail	0.00	0.00	0.00	51.91	0.00	(51.91)	(51.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**306.00**	**1,436.00**	**0.00**	**1,449.01**	**0.00**	**(1,143.01)**	**(13.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**18,000.00**	**6,715.00**	**(1,264.00)**	**7,272.79**	**0.00**	**10,727.21**	**(557.79)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,422.50	0.00	(5,422.50)	(5,422.50)
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	17,938.00	0.00	15,791.50	0.00	(15,791.50)	2,146.50
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**20,938.00**	**0.00**	**21,214.00**	**0.00**	**(18,214.00)**	**(276.00)**
****Total Direct Cost Expenditures**		**90,000.00**	**90,000.00**	**567.30**	**85,000.26**	**1,373.48**	**3,626.26**	**3,626.26**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**567.30**	**85,000.26**	**1,373.48**	**3,626.26**	**3,626.26**
Revenue								
530000	Federal Programs	0.00	0.00	567.30	85,000.26	0.00	(85,000.26)	(85,000.26)

Grant: 143346 - Ionospheric Feedback Rocket Status: Active Type: Grant
Fund: 143346 - Ionospheric Feedback Rocket FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/201	IDC Basis Code:		
Sponsor ID:	NNX11AK71H	CFDA #: 43.000	Term Date:		IDC Rate Code:		
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/11 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**567.30**	**85,000.26**	**0.00**	**(85,000.26)**	**(85,000.26)**
****Total Revenue**	**0.00**	**0.00**	**567.30**	**85,000.26**	**0.00**	**(85,000.26)**	**(85,000.26)**

Grant: 143347 - Turbulence and Kinetic Plasma Status: Active Type: Grant
Fund: 143347 - Turbulence and Kinetic Plasma FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/06/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AJ37G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/11 - 5/26/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	2,063.48	41,492.10	4,746.00	(46,238.10)	(46,238.10)
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	33,209.47	0.00	(33,209.47)	(33,209.47)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,322.50	0.00	(34,322.50)	(34,322.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,451.48	0.00	(1,451.48)	(1,451.48)
611F60	Faculty NTT Research	0.00	0.00	7,027.64	55,091.83	1,038.86	(56,130.69)	(56,130.69)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	448,791.00	448,791.00	0.00	0.00	0.00	448,791.00	448,791.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,273.85	0.00	(3,273.85)	(3,273.85)
613NZ0	Grad Unallocated Budget (Bud Only)	57,794.00	57,794.00	0.00	0.00	0.00	57,794.00	57,794.00
615F10	PAT	0.00	(23,500.00)	9,492.72	191,425.42	1,423.91	(192,849.33)	(216,349.33)
***Total: 61 - Salaries and Wages**		**506,585.00**	**483,085.00**	**18,583.84**	**360,266.65**	**7,208.77**	**139,109.58**	**115,609.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	163.02	9,540.42	374.93	(9,915.35)	(9,915.35)
65YF10	Full Fringe Benefit Distr Expe	134,090.00	131,453.00	7,648.92	113,660.07	1,140.26	19,289.67	16,652.67
***Total: 65 - Fringe Benefits**		**134,090.00**	**131,453.00**	**7,811.94**	**123,200.49**	**1,515.19**	**9,374.32**	**6,737.32**
710	Travel	19,761.00	19,761.00	0.00	0.00	0.00	19,761.00	19,761.00
710000	In-State Travel	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
710100	Out-of-State Travel	0.00	26,137.00	572.14	28,976.38	0.00	(28,976.38)	(2,839.38)
710200	Foreign Travel	0.00	0.00	0.00	9,995.31	0.00	(9,995.31)	(9,995.31)
710300	Conference Registration Fees	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,017.09	0.00	(1,017.09)	(1,017.09)
Subtotal: Travel		**19,761.00**	**45,898.00**	**572.14**	**46,207.32**	**0.00**	**(26,446.32)**	**(309.32)**
7112	Research Supplies	15,299.00	15,299.00	0.00	0.00	0.00	15,299.00	15,299.00
711200	Research Supplies	0.00	0.00	0.00	4,095.43	0.00	(4,095.43)	(4,095.43)
713010	Printing & Copying-Publications	0.00	0.00	115.00	8,415.00	0.00	(8,415.00)	(8,415.00)
718000	Telecom-General	0.00	0.00	0.00	12.81	0.00	(12.81)	(12.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,244.11	0.00	(1,244.11)	(1,244.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	637.36	0.00	(637.36)	(637.36)
Subtotal: Non-Travel Support		**15,299.00**	**15,299.00**	**115.00**	**14,404.71**	**0.00**	**894.29**	**894.29**
***Total: 71 - Support (Travel & Non-Travel)**		**35,060.00**	**61,197.00**	**687.14**	**60,612.03**	**0.00**	**(25,552.03)**	**584.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100	Assistantships	31,052.00	31,052.00	0.00	0.00	0.00	31,052.00	31,052.00

Grant: 143347 - Turbulence and Kinetic Plasma Status: Active Type: Grant
Fund: 143347 - Turbulence and Kinetic Plasma FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/06/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AJ37G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/11 - 5/26/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**31,052.00**	**31,052.00**	**0.00**	**2,090.00**	**0.00**	**28,962.00**	**28,962.00**
730001	Subcontracts 01	302,267.00	302,267.00	0.00	0.00	0.00	302,267.00	302,267.00
730002	Subcontracts 02	0.00	0.00	0.00	301,775.97	491.03	(302,267.00)	(302,267.00)
***Total: 73 - Subcontracts**		**302,267.00**	**302,267.00**	**0.00**	**301,775.97**	**491.03**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,009,054.00**	**1,009,054.00**	**27,082.92**	**847,945.14**	**9,214.99**	**151,893.87**	**151,893.87**
760300	F&A Expenditures	330,046.00	330,046.00	12,864.40	268,440.34	0.00	61,605.66	61,605.66
***Total: 76 - F&A and Internal Allocations**		**330,046.00**	**330,046.00**	**12,864.40**	**268,440.34**	**0.00**	**61,605.66**	**61,605.66**
****Total Indirect Cost Expenditures**		**330,046.00**	**330,046.00**	**12,864.40**	**268,440.34**	**0.00**	**61,605.66**	**61,605.66**
*****Total Expenditures**		**1,339,100.00**	**1,339,100.00**	**39,947.32**	**1,116,385.48**	**9,214.99**	**213,499.53**	**213,499.53**
Revenue								
530000	Federal Programs	0.00	0.00	39,947.32	1,116,385.48	0.00	(1,116,385.48)	(1,116,385.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,947.32**	**1,116,385.48**	**0.00**	**(1,116,385.48)**	**(1,116,385.48)**
*****Total Revenue**		**0.00**	**0.00**	**39,947.32**	**1,116,385.48**	**0.00**	**(1,116,385.48)**	**(1,116,385.48)**

Grant: 143348 - Inner Magnetosphere Ion Status: Active Type: Grant
Fund: 143348 - Inner Magnetosphere Ion FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/02/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX11AI39G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,091.92	0.00	(3,091.92)	(3,091.92)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	19.93	14,201.41	0.00	(14,201.41)	(14,201.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,516.00	71,516.00	0.00	0.00	0.00	71,516.00	71,516.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,913.86	0.00	(15,913.86)	(15,913.86)
613N30	Graduate Research Assistant	0.00	0.00	825.64	22,730.89	619.24	(23,350.13)	(23,350.13)
613NZ0	Grad Unallocated Budget (Bud Only)	42,883.00	42,883.00	0.00	0.00	0.00	42,883.00	42,883.00
615F10	PAT	0.00	0.00	954.28	42,537.59	142.74	(42,680.33)	(42,680.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	486.90	0.00	(486.90)	(486.90)
***Total: 61 - Salaries and Wages**		**114,399.00**	**114,399.00**	**1,799.85**	**102,442.57**	**761.98**	**11,194.45**	**11,194.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,700.67	0.00	(1,700.67)	(1,700.67)
65YF10	Full Fringe Benefit Distr Expe	34,626.00	34,626.00	451.06	25,808.42	66.09	8,751.49	8,751.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	316.68	0.00	(316.68)	(316.68)
***Total: 65 - Fringe Benefits**		**34,626.00**	**34,626.00**	**451.06**	**27,825.77**	**66.09**	**6,734.14**	**6,734.14**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	4,000.00	0.00	6,702.50	0.00	(6,702.50)	(2,702.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	933.00	0.00	(933.00)	(933.00)
Subtotal: Travel		**6,000.00**	**10,000.00**	**0.00**	**9,595.50**	**0.00**	**(3,595.50)**	**404.50**
7112	Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
711200	Research Supplies	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	264.13	0.00	(264.13)	(264.13)
716060	Maint & Repairs-Computer Software	0.00	0.00	9.99	82.43	0.00	(82.43)	(82.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**8,200.00**	**4,200.00**	**9.99**	**466.56**	**0.00**	**7,733.44**	**3,733.44**
***Total: 71 - Support (Travel & Non-Travel)**		**14,200.00**	**14,200.00**	**9.99**	**10,062.06**	**0.00**	**4,137.94**	**4,137.94**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,235.00	0.00	(3,235.00)	(3,235.00)
721100	Assistantships	21,608.00	21,608.00	0.00	0.00	0.00	21,608.00	21,608.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,054.25	0.00	(7,054.25)	(7,054.25)
***Total: 72 - Student and/or Participant Support**		**21,608.00**	**21,608.00**	**0.00**	**10,289.25**	**0.00**	**11,318.75**	**11,318.75**
****Total Direct Cost Expenditures**		**184,833.00**	**184,833.00**	**2,260.90**	**150,619.65**	**828.07**	**33,385.28**	**33,385.28**

Grant: 143348 - Inner Magnetosphere Ion Status: Active Type: Grant
Fund: 143348 - Inner Magnetosphere Ion FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/02/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AI39G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	86,375.00	86,375.00	1,073.93	65,883.51	0.00	20,491.49	20,491.49
***Total: 76 - F&A and Internal Allocations**	**86,375.00**	**86,375.00**	**1,073.93**	**65,883.51**	**0.00**	**20,491.49**	**20,491.49**
****Total Indirect Cost Expenditures**	**86,375.00**	**86,375.00**	**1,073.93**	**65,883.51**	**0.00**	**20,491.49**	**20,491.49**
*****Total Expenditures**	**271,208.00**	**271,208.00**	**3,334.83**	**216,503.16**	**828.07**	**53,876.77**	**53,876.77**
Revenue							
530000 Federal Programs	0.00	0.00	3,334.83	216,503.16	0.00	(216,503.16)	(216,503.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,334.83**	**216,503.16**	**0.00**	**(216,503.16)**	**(216,503.16)**
*****Total Revenue**	**0.00**	**0.00**	**3,334.83**	**216,503.16**	**0.00**	**(216,503.16)**	**(216,503.16)**

Grant: 143350 - Plasma into Magnetosphere Status: Active Type: Grant
Fund: 143350 - Plasma into Magnetosphere FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNX11AJ11G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/23/11 - 5/22/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,805.63	0.00	(12,805.63)	(12,805.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,069.00	50,069.00	0.00	0.00	0.00	50,069.00	50,069.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,204.30	0.00	(16,204.30)	(16,204.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,800.07	0.00	(15,800.07)	(15,800.07)
615F10	PAT	0.00	10,988.00	2,146.05	43,171.31	338.85	(43,510.16)	(32,522.16)
615NZ0	PAT Unallocated Budget (Bud Only)	24,965.00	24,965.00	0.00	0.00	0.00	24,965.00	24,965.00
***Total: 61 - Salaries and Wages**		**75,034.00**	**86,022.00**	**2,146.05**	**87,981.31**	**338.85**	**(13,286.16)**	**(2,298.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,476.61	0.00	(2,476.61)	(2,476.61)
65YF10	Full Fringe Benefit Distr Expe	32,812.00	21,209.00	993.62	19,636.71	156.89	13,018.40	1,415.40
***Total: 65 - Fringe Benefits**		**32,812.00**	**21,209.00**	**993.62**	**22,113.32**	**156.89**	**10,541.79**	**(1,061.21)**
710	Travel	21,945.00	21,945.00	0.00	0.00	0.00	21,945.00	21,945.00
710100	Out-of-State Travel	0.00	(4,150.00)	0.00	8,194.88	0.00	(8,194.88)	(12,344.88)
710200	Foreign Travel	0.00	0.00	0.00	6,488.47	0.00	(6,488.47)	(6,488.47)
710300	Conference Registration Fees	0.00	0.00	0.00	2,031.84	0.00	(2,031.84)	(2,031.84)
Subtotal: Travel		**21,945.00**	**17,795.00**	**0.00**	**16,715.19**	**0.00**	**5,229.81**	**1,079.81**
7112	Research Supplies	8,272.00	8,272.00	0.00	0.00	0.00	8,272.00	8,272.00
711200	Research Supplies	0.00	(4,254.00)	0.00	269.98	0.00	(269.98)	(4,523.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	87.93	0.00	(87.93)	(87.93)
Subtotal: Non-Travel Support		**8,272.00**	**4,018.00**	**0.00**	**357.91**	**0.00**	**7,914.09**	**3,660.09**
***Total: 71 - Support (Travel & Non-Travel)**		**30,217.00**	**21,813.00**	**0.00**	**17,073.10**	**0.00**	**13,143.90**	**4,739.90**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721155	Asstship-Tuition Waiver	0.00	14,313.00	0.00	12,132.75	0.00	(12,132.75)	2,180.25
***Total: 72 - Student and/or Participant Support**		**0.00**	**14,313.00**	**0.00**	**14,312.75**	**0.00**	**(14,312.75)**	**0.25**
730001	Subcontracts 01	62,514.00	62,514.00	0.00	0.00	0.00	62,514.00	62,514.00
730002	Subcontracts 02	0.00	0.00	0.00	62,514.00	0.00	(62,514.00)	(62,514.00)
***Total: 73 - Subcontracts**		**62,514.00**	**62,514.00**	**0.00**	**62,514.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**200,577.00**	**205,871.00**	**3,139.67**	**203,994.48**	**495.74**	**(3,913.22)**	**1,380.78**
760300	F&A Expenditures	76,144.00	70,850.00	1,491.34	71,676.49	0.00	4,467.51	(826.49)
***Total: 76 - F&A and Internal Allocations**		**76,144.00**	**70,850.00**	**1,491.34**	**71,676.49**	**0.00**	**4,467.51**	**(826.49)**

Grant: 143350 - Plasma into Magnetosphere Status: Active Type: Grant
Fund: 143350 - Plasma into Magnetosphere FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNX11AJ11G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/23/11 - 5/22/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**76,144.00**	**70,850.00**	**1,491.34**	**71,676.49**	**0.00**	**4,467.51**	**(826.49)**
*****Total Expenditures**	**276,721.00**	**276,721.00**	**4,631.01**	**275,670.97**	**495.74**	**554.29**	**554.29**
Revenue							
530000 Federal Programs	0.00	0.00	4,631.01	275,670.97	0.00	(275,670.97)	(275,670.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,631.01**	**275,670.97**	**0.00**	**(275,670.97)**	**(275,670.97)**
*****Total Revenue**	**0.00**	**0.00**	**4,631.01**	**275,670.97**	**0.00**	**(275,670.97)**	**(275,670.97)**

Grant: 143351 - NASA LWS TR&T-EMIC Waves Status: Active Type: Grant
Fund: 143351 - NASA LWS TR&T-EMIC Waves FMGR: Zhang, Jichun

PI Name:	Zhang, Jichun		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/03/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AO82G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/3/11 - 8/2/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143351 - NASA LWS TR&T-EMIC Waves Status: Active Type: Grant
Fund: 143351 - NASA LWS TR&T-EMIC Waves FMGR: Zhang, Jichun

PI Name:	Zhang, Jichun		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/03/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AO82G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/3/11 - 8/2/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJZ - PI Jichun Zhang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,599.35	0.00	(12,599.35)	(12,599.35)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,714.05	0.00	(1,714.05)	(1,714.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,281.00	44,281.00	0.00	0.00	0.00	44,281.00	44,281.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,979.56	0.00	(5,979.56)	(5,979.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,194.40	0.00	(11,194.40)	(11,194.40)
615F10	PAT	0.00	(4,091.00)	1,521.63	64,045.89	231.01	(64,276.90)	(68,367.90)
615NZ0	PAT Unallocated Budget (Bud Only)	81,694.00	81,694.00	0.00	0.00	0.00	81,694.00	81,694.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,245.00	0.00	(14,245.00)	(14,245.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,362.00	10,362.00	0.00	0.00	0.00	10,362.00	10,362.00
***Total: 61 - Salaries and Wages**		**136,337.00**	**132,246.00**	**1,521.63**	**109,778.25**	**231.01**	**26,327.74**	**22,236.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,662.13	0.00	(1,662.13)	(1,662.13)
65YF10	Full Fringe Benefit Distr Expe	42,674.00	36,274.00	704.52	29,916.00	106.96	12,651.04	6,251.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,168.62	0.00	(1,168.62)	(1,168.62)
***Total: 65 - Fringe Benefits**		**42,674.00**	**36,274.00**	**704.52**	**32,746.75**	**106.96**	**9,820.29**	**3,420.29**
710	Travel	10,394.00	10,394.00	0.00	0.00	0.00	10,394.00	10,394.00
710100	Out-of-State Travel	0.00	12,000.00	0.00	13,046.53	0.00	(13,046.53)	(1,046.53)
710200	Foreign Travel	0.00	0.00	0.00	6,005.41	0.00	(6,005.41)	(6,005.41)
710300	Conference Registration Fees	0.00	0.00	0.00	2,045.81	0.00	(2,045.81)	(2,045.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,004.60	0.00	(1,004.60)	(1,004.60)
Subtotal: Travel		**10,394.00**	**22,394.00**	**0.00**	**22,102.35**	**0.00**	**(11,708.35)**	**291.65**
7112	Research Supplies	10,899.00	10,899.00	0.00	0.00	0.00	10,899.00	10,899.00
711200	Research Supplies	0.00	(3,600.00)	0.00	5,000.13	0.00	(5,000.13)	(8,600.13)
713000	Printing & Copying-General	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
714030	Postage-Express Mail	0.00	0.00	0.00	17.34	0.00	(17.34)	(17.34)
716060	Maint & Repairs-Computer Software	0.00	0.00	9.99	82.41	0.00	(82.41)	(82.41)
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	182.92	0.00	(182.92)	(182.92)
Subtotal: Non-Travel Support		**10,899.00**	**7,299.00**	**9.99**	**6,932.85**	**25.00**	**3,941.15**	**341.15**
***Total: 71 - Support (Travel & Non-Travel)**		**21,293.00**	**29,693.00**	**9.99**	**29,035.20**	**25.00**	**(7,767.20)**	**632.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)

Grant: 143351 - NASA LWS TR&T-EMIC Waves Status: Active Type: Grant
Fund: 143351 - NASA LWS TR&T-EMIC Waves FMGR: Zhang, Jichun

PI Name:	Zhang, Jichun		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/03/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AO82G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/3/11 - 8/2/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJZ - PI Jichun Zhang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	3,193.00	3,193.00	0.00	0.00	0.00	3,193.00	3,193.00
721155	Asstship-Tuition Waiver	0.00	2,817.00	0.00	4,919.26	0.00	(4,919.26)	(2,102.26)
***Total: 72 - Student and/or Participant Support**		**3,193.00**	**6,010.00**	**0.00**	**6,009.26**	**0.00**	**(2,816.26)**	**0.74**
****Total Direct Cost Expenditures**		**203,497.00**	**204,223.00**	**2,236.14**	**177,569.46**	**362.97**	**25,564.57**	**26,290.57**
760300	F&A Expenditures	93,842.00	93,116.00	1,062.17	80,612.82	0.00	13,229.18	12,503.18
***Total: 76 - F&A and Internal Allocations**		**93,842.00**	**93,116.00**	**1,062.17**	**80,612.82**	**0.00**	**13,229.18**	**12,503.18**
****Total Indirect Cost Expenditures**		**93,842.00**	**93,116.00**	**1,062.17**	**80,612.82**	**0.00**	**13,229.18**	**12,503.18**
*****Total Expenditures**		**297,339.00**	**297,339.00**	**3,298.31**	**258,182.28**	**362.97**	**38,793.75**	**38,793.75**
Revenue								
530000	Federal Programs	0.00	0.00	3,298.31	258,182.28	0.00	(258,182.28)	(258,182.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,298.31**	**258,182.28**	**0.00**	**(258,182.28)**	**(258,182.28)**
*****Total Revenue**		**0.00**	**0.00**	**3,298.31**	**258,182.28**	**0.00**	**(258,182.28)**	**(258,182.28)**

Grant: 143353 - Alpha Particle Beams Status: Active Type: Grant
Fund: 143353 - Alpha Particle Beams FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/26/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX12AB27G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/26/11 - 10/25/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	15,859.16	0.00	(15,859.16)	(15,859.16)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,616.42	0.00	(25,616.42)	(25,616.42)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	725.74	0.00	(725.74)	(725.74)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	152,617.00	152,617.00	0.00	0.00	0.00	152,617.00	152,617.00
615F10	PAT	0.00	(6,000.00)	4,376.24	91,342.92	656.44	(91,999.36)	(97,999.36)
615NZ0	PAT Unallocated Budget (Bud Only)	76,275.00	76,275.00	0.00	0.00	0.00	76,275.00	76,275.00
***Total: 61 - Salaries and Wages**		**228,892.00**	**222,892.00**	**4,376.24**	**133,544.24**	**656.44**	**94,691.32**	**88,691.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,636.60	0.00	(3,636.60)	(3,636.60)
65YF10	Full Fringe Benefit Distr Expe	75,814.00	72,231.00	2,026.20	41,945.12	303.93	33,564.95	29,981.95
***Total: 65 - Fringe Benefits**		**75,814.00**	**72,231.00**	**2,026.20**	**45,581.72**	**303.93**	**29,928.35**	**26,345.35**
710	Travel	11,282.00	11,282.00	0.00	0.00	0.00	11,282.00	11,282.00
710100	Out-of-State Travel	0.00	6,683.00	924.00	10,003.04	0.00	(10,003.04)	(3,320.04)
710200	Foreign Travel	0.00	3,000.00	0.00	6,891.31	0.00	(6,891.31)	(3,891.31)
710300	Conference Registration Fees	0.00	0.00	425.00	3,585.04	0.00	(3,585.04)	(3,585.04)
Subtotal: Travel		**11,282.00**	**20,965.00**	**1,349.00**	**20,479.39**	**0.00**	**(9,197.39)**	**485.61**
7112	Research Supplies	6,491.00	6,491.00	0.00	0.00	0.00	6,491.00	6,491.00
711200	Research Supplies	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
713000	Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	109.21	0.00	(109.21)	(109.21)
Subtotal: Non-Travel Support		**6,491.00**	**6,391.00**	**0.00**	**3,883.21**	**0.00**	**2,607.79**	**2,507.79**
***Total: 71 - Support (Travel & Non-Travel)**		**17,773.00**	**27,356.00**	**1,349.00**	**24,362.60**	**0.00**	**(6,589.60)**	**2,993.40**
****Total Direct Cost Expenditures**		**322,479.00**	**322,479.00**	**7,751.44**	**203,488.56**	**960.37**	**118,030.07**	**118,030.07**
760300	F&A Expenditures	151,596.00	151,596.00	3,681.94	95,990.53	0.00	55,605.47	55,605.47
***Total: 76 - F&A and Internal Allocations**		**151,596.00**	**151,596.00**	**3,681.94**	**95,990.53**	**0.00**	**55,605.47**	**55,605.47**
****Total Indirect Cost Expenditures**		**151,596.00**	**151,596.00**	**3,681.94**	**95,990.53**	**0.00**	**55,605.47**	**55,605.47**
*****Total Expenditures**		**474,075.00**	**474,075.00**	**11,433.38**	**299,479.09**	**960.37**	**173,635.54**	**173,635.54**
Revenue								
530000	Federal Programs	0.00	0.00	11,433.38	299,479.09	0.00	(299,479.09)	(299,479.09)

Grant: 143353 - Alpha Particle Beams Status: Active Type: Grant
Fund: 143353 - Alpha Particle Beams FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/26/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX12AB27G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/11 - 10/25/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,433.38**	**299,479.09**	**0.00**	**(299,479.09)**	**(299,479.09)**
****Total Revenue**	**0.00**	**0.00**	**11,433.38**	**299,479.09**	**0.00**	**(299,479.09)**	**(299,479.09)**

Grant: 143355 - SEAC4RS Leadership Status: Active Type: Grant
Fund: 143355 - SEAC4RS Leadership FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/22/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX12AB81G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/11 - 11/21/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,532.05	0.00	(6,532.05)	(6,532.05)
611F60	Faculty NTT Research	0.00	0.00	2,620.83	33,963.60	1,965.59	(35,929.19)	(35,929.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,248.00	46,248.00	0.00	0.00	0.00	46,248.00	46,248.00
***Total: 61 - Salaries and Wages**		**46,248.00**	**46,248.00**	**2,620.83**	**40,495.65**	**1,965.59**	**3,786.76**	**3,786.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	516.03	0.00	(516.03)	(516.03)
65YF10	Full Fringe Benefit Distr Expe	20,164.00	20,164.00	1,213.42	15,507.75	910.07	3,746.18	3,746.18
***Total: 65 - Fringe Benefits**		**20,164.00**	**20,164.00**	**1,213.42**	**16,023.78**	**910.07**	**3,230.15**	**3,230.15**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	600.00	1,107.73	0.00	(1,107.73)	(1,107.73)
Subtotal: Travel		**1,500.00**	**1,500.00**	**600.00**	**1,107.73**	**0.00**	**392.27**	**392.27**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,500.00**	**600.00**	**1,107.73**	**0.00**	**392.27**	**392.27**
****Total Direct Cost Expenditures**		**67,912.00**	**67,912.00**	**4,434.25**	**57,627.16**	**2,875.66**	**7,409.18**	**7,409.18**
760300	F&A Expenditures	31,920.00	31,920.00	2,106.26	27,194.89	0.00	4,725.11	4,725.11
***Total: 76 - F&A and Internal Allocations**		**31,920.00**	**31,920.00**	**2,106.26**	**27,194.89**	**0.00**	**4,725.11**	**4,725.11**
****Total Indirect Cost Expenditures**		**31,920.00**	**31,920.00**	**2,106.26**	**27,194.89**	**0.00**	**4,725.11**	**4,725.11**
*****Total Expenditures**		**99,832.00**	**99,832.00**	**6,540.51**	**84,822.05**	**2,875.66**	**12,134.29**	**12,134.29**
Revenue								
530000	Federal Programs	0.00	0.00	6,540.51	84,822.05	0.00	(84,822.05)	(84,822.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,540.51**	**84,822.05**	**0.00**	**(84,822.05)**	**(84,822.05)**
*****Total Revenue**		**0.00**	**0.00**	**6,540.51**	**84,822.05**	**0.00**	**(84,822.05)**	**(84,822.05)**

Grant: 143356 - SEAC4RS Status: Active Type: Grant
Fund: 143356 - SEAC4RS FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/22/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX12AB80G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/22/11 - 11/21/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,528.15	0.00	(33,528.15)	(33,528.15)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,258.03	0.00	(12,258.03)	(12,258.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,132.00	63,365.00	0.00	0.00	0.00	57,132.00	63,365.00
613NZ0	Grad Unallocated Budget (Bud Only)	77,208.00	27,415.00	0.00	0.00	0.00	77,208.00	27,415.00
615F10	PAT	0.00	0.00	1,068.30	78,831.61	1,008.53	(79,840.14)	(79,840.14)
615NZ0	PAT Unallocated Budget (Bud Only)	46,379.00	94,527.00	0.00	0.00	0.00	46,379.00	94,527.00
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	294.83	0.00	(294.83)	(294.83)
***Total: 61 - Salaries and Wages**		**180,719.00**	**185,307.00**	**1,068.30**	**125,017.62**	**1,008.53**	**54,692.85**	**59,280.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,965.52	0.00	(2,965.52)	(2,965.52)
65YF10	Full Fringe Benefit Distr Expe	47,571.00	72,569.00	494.62	41,689.09	466.95	5,414.96	30,412.96
***Total: 65 - Fringe Benefits**		**47,571.00**	**72,569.00**	**494.62**	**44,654.61**	**466.95**	**2,449.44**	**27,447.44**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
7112	Research Supplies	63,500.00	63,500.00	0.00	0.00	0.00	63,500.00	63,500.00
711200	Research Supplies	0.00	0.00	55.80	5,324.58	0.00	(5,324.58)	(5,324.58)
713000	Printing & Copying-General	0.00	0.00	0.00	1,533.63	0.00	(1,533.63)	(1,533.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18,586.71	10.00	(18,596.71)	(18,596.71)
717200	Other Professional Services-General	0.00	0.00	0.00	214.61	200.00	(414.61)	(414.61)
Subtotal: Non-Travel Support		**63,500.00**	**63,500.00**	**55.80**	**25,659.53**	**210.00**	**37,630.47**	**37,630.47**
***Total: 71 - Support (Travel & Non-Travel)**		**68,100.00**	**68,100.00**	**55.80**	**25,659.53**	**210.00**	**42,230.47**	**42,230.47**
721100	Assistantships	44,847.00	0.00	0.00	0.00	0.00	44,847.00	0.00
***Total: 72 - Student and/or Participant Support**		**44,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,847.00**	**0.00**
****Total Direct Cost Expenditures**		**341,237.00**	**325,976.00**	**1,618.72**	**195,331.76**	**1,685.48**	**144,219.76**	**128,958.76**
760300	F&A Expenditures	138,833.00	154,094.00	768.88	92,037.78	0.00	46,795.22	62,056.22
***Total: 76 - F&A and Internal Allocations**		**138,833.00**	**154,094.00**	**768.88**	**92,037.78**	**0.00**	**46,795.22**	**62,056.22**
****Total Indirect Cost Expenditures**		**138,833.00**	**154,094.00**	**768.88**	**92,037.78**	**0.00**	**46,795.22**	**62,056.22**

Grant: 143356 - SEAC4RS Status: Active Type: Grant
Fund: 143356 - SEAC4RS FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/22/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX12AB80G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/11 - 11/21/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**480,070.00**	**480,070.00**	**2,387.60**	**287,369.54**	**1,685.48**	**191,014.98**	**191,014.98**
Revenue							
530000 Federal Programs	0.00	0.00	2,387.60	287,369.54	0.00	(287,369.54)	(287,369.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,387.60**	**287,369.54**	**0.00**	**(287,369.54)**	**(287,369.54)**
*****Total Revenue**	**0.00**	**0.00**	**2,387.60**	**287,369.54**	**0.00**	**(287,369.54)**	**(287,369.54)**

Grant: 143357 - EPSCoR CAN Status: Active Type: Cooperative Agreement
Fund: 143357 - EPSCoR CAN FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX11AQ34A	CFDA #: 43.000	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,158.87	0.00	(1,158.87)	(1,158.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,763.00	23,763.00	0.00	0.00	0.00	23,763.00	23,763.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,721.00	8,721.00	0.00	0.00	0.00	8,721.00	8,721.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
***Total: 61 - Salaries and Wages**		**34,932.00**	**34,932.00**	**0.00**	**1,158.87**	**0.00**	**33,773.13**	**33,773.13**
65YF10	Full Fringe Benefit Distr Expe	14,356.00	14,356.00	0.00	521.67	0.00	13,834.33	13,834.33
***Total: 65 - Fringe Benefits**		**14,356.00**	**14,356.00**	**0.00**	**521.67**	**0.00**	**13,834.33**	**13,834.33**
****Total Direct Cost Expenditures**		**49,288.00**	**49,288.00**	**0.00**	**1,680.54**	**0.00**	**47,607.46**	**47,607.46**
760300	F&A Expenditures	9,857.00	9,857.00	0.00	336.10	0.00	9,520.90	9,520.90
***Total: 76 - F&A and Internal Allocations**		**9,857.00**	**9,857.00**	**0.00**	**336.10**	**0.00**	**9,520.90**	**9,520.90**
****Total Indirect Cost Expenditures**		**9,857.00**	**9,857.00**	**0.00**	**336.10**	**0.00**	**9,520.90**	**9,520.90**
*****Total Expenditures**		**59,145.00**	**59,145.00**	**0.00**	**2,016.64**	**0.00**	**57,128.36**	**57,128.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,016.64	0.00	(2,016.64)	(2,016.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,016.64**	**0.00**	**(2,016.64)**	**(2,016.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,016.64**	**0.00**	**(2,016.64)**	**(2,016.64)**

Grant: 143359 - Variability of Lg Grad SEP Status: Active Type: Grant
Fund: 143359 - Variability of Lg Grad SEP FMGR: Lee, Martin A

PI Name:	Lee, Martin A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/05/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX11AO97G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/5/11 - 8/4/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,201.98	0.00	(14,201.98)	(14,201.98)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,136.42	100,476.44	5,352.32	(105,828.76)	(105,828.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,673.00	43,673.00	0.00	0.00	0.00	43,673.00	43,673.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,799.85	0.00	(14,799.85)	(14,799.85)
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	29,661.81	1,238.48	(30,900.29)	(30,900.29)
613NZ0	Grad Unallocated Budget (Bud Only)	27,775.00	27,775.00	0.00	0.00	0.00	27,775.00	27,775.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,230.00	75,230.00	0.00	0.00	0.00	75,230.00	75,230.00
61SNZ0	Student Labor Unallocated(Bud Only)	36,657.00	36,657.00	0.00	0.00	0.00	36,657.00	36,657.00
***Total: 61 - Salaries and Wages**		**183,335.00**	**183,335.00**	**8,787.72**	**159,140.08**	**6,590.80**	**17,604.12**	**17,604.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,563.11	0.00	(2,563.11)	(2,563.11)
65YF10	Full Fringe Benefit Distr Expe	51,308.00	51,308.00	3,304.16	45,950.78	2,478.12	2,879.10	2,879.10
***Total: 65 - Fringe Benefits**		**51,308.00**	**51,308.00**	**3,304.16**	**48,513.89**	**2,478.12**	**315.99**	**315.99**
710	Travel	10,521.00	10,521.00	0.00	0.00	0.00	10,521.00	10,521.00
710100	Out-of-State Travel	0.00	2,000.00	0.00	7,625.07	0.00	(7,625.07)	(5,625.07)
710200	Foreign Travel	0.00	0.00	0.00	2,685.97	0.00	(2,685.97)	(2,685.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,377.44	0.00	(1,377.44)	(1,377.44)
Subtotal: Travel		**10,521.00**	**12,521.00**	**0.00**	**11,688.48**	**0.00**	**(1,167.48)**	**832.52**
7112	Research Supplies	16,272.00	16,272.00	0.00	0.00	0.00	16,272.00	16,272.00
711200	Research Supplies	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
Subtotal: Non-Travel Support		**16,272.00**	**14,272.00**	**0.00**	**0.00**	**0.00**	**16,272.00**	**14,272.00**
***Total: 71 - Support (Travel & Non-Travel)**		**26,793.00**	**26,793.00**	**0.00**	**11,688.48**	**0.00**	**15,104.52**	**15,104.52**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	32,736.00	32,736.00	0.00	0.00	0.00	32,736.00	32,736.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,519.25	0.00	(21,519.25)	(21,519.25)
***Total: 72 - Student and/or Participant Support**		**32,736.00**	**32,736.00**	**0.00**	**25,979.25**	**0.00**	**6,756.75**	**6,756.75**
****Total Direct Cost Expenditures**		**294,172.00**	**294,172.00**	**12,091.88**	**245,321.70**	**9,068.92**	**39,781.38**	**39,781.38**
760300	F&A Expenditures	126,096.00	126,096.00	5,743.64	103,203.81	0.00	22,892.19	22,892.19
***Total: 76 - F&A and Internal Allocations**		**126,096.00**	**126,096.00**	**5,743.64**	**103,203.81**	**0.00**	**22,892.19**	**22,892.19**
****Total Indirect Cost Expenditures**		**126,096.00**	**126,096.00**	**5,743.64**	**103,203.81**	**0.00**	**22,892.19**	**22,892.19**
*****Total Expenditures**		**420,268.00**	**420,268.00**	**17,835.52**	**348,525.51**	**9,068.92**	**62,673.57**	**62,673.57**

Grant: 143359 - Variability of Lg Grad SEP Status: Active Type: Grant
Fund: 143359 - Variability of Lg Grad SEP FMGR: Lee, Martin A

PI Name:	Lee, Martin A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/05/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX11AO97G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/5/11 - 8/4/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	17,835.52	348,525.51	0.00	(348,525.51)	(348,525.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,835.52**	**348,525.51**	**0.00**	**(348,525.51)**	**(348,525.51)**
****Total Revenue**	**0.00**	**0.00**	**17,835.52**	**348,525.51**	**0.00**	**(348,525.51)**	**(348,525.51)**

Grant: 143360 - Solar Compton Telescope Status: Active Type: Grant
Fund: 143360 - Solar Compton Telescope FMGR: Bloser, Peter F

PI Name:	Bloser, Peter F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX12AB36G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/11 - 11/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,707.74	0.00	(10,707.74)	(10,707.74)
611F60	Faculty NTT Research	0.00	0.00	2,739.37	44,211.59	881.93	(45,093.52)	(45,093.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	158,726.00	158,726.00	0.00	0.00	0.00	158,726.00	158,726.00
615F10	PAT	0.00	0.00	3,629.38	15,551.35	105.15	(15,656.50)	(15,656.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
61SNWS	College Work Study	0.00	0.00	0.00	827.50	0.00	(827.50)	(827.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,623.00	9,623.00	0.00	0.00	0.00	9,623.00	9,623.00
***Total: 61 - Salaries and Wages**		**168,349.00**	**168,349.00**	**6,368.75**	**71,643.18**	**987.08**	**95,718.74**	**95,718.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	934.61	0.00	(934.61)	(934.61)
65YF10	Full Fringe Benefit Distr Expe	51,143.00	51,143.00	2,948.74	27,236.80	457.02	23,449.18	23,449.18
***Total: 65 - Fringe Benefits**		**51,143.00**	**51,143.00**	**2,948.74**	**28,171.41**	**457.02**	**22,514.57**	**22,514.57**
710	Travel	14,046.00	14,046.00	0.00	0.00	0.00	14,046.00	14,046.00
710300	Conference Registration Fees	0.00	0.00	765.00	765.00	0.00	(765.00)	(765.00)
Subtotal: Travel		**14,046.00**	**14,046.00**	**765.00**	**765.00**	**0.00**	**13,281.00**	**13,281.00**
7112	Research Supplies	10,316.00	10,316.00	0.00	0.00	0.00	10,316.00	10,316.00
711200	Research Supplies	0.00	0.00	0.00	105.05	0.00	(105.05)	(105.05)
714030	Postage-Express Mail	0.00	0.00	0.00	245.29	0.00	(245.29)	(245.29)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	411.00	0.00	(411.00)	(411.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	730.98	269.40	(1,000.38)	(1,000.38)
718000	Telecom-General	0.00	0.00	0.00	0.00	19.92	(19.92)	(19.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
Subtotal: Non-Travel Support		**10,316.00**	**10,316.00**	**0.00**	**1,493.08**	**289.32**	**8,533.60**	**8,533.60**
***Total: 71 - Support (Travel & Non-Travel)**		**24,362.00**	**24,362.00**	**765.00**	**2,258.08**	**289.32**	**21,814.60**	**21,814.60**
740000	Cap Equipment	21,890.00	21,890.00	0.00	0.00	0.00	21,890.00	21,890.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,001.67	0.00	(15,001.67)	(15,001.67)
***Total: 74 - Capitalizable Plant and Equipment**		**21,890.00**	**21,890.00**	**0.00**	**15,001.67**	**0.00**	**6,888.33**	**6,888.33**
****Total Direct Cost Expenditures**		**265,744.00**	**265,744.00**	**10,082.49**	**117,074.34**	**1,733.42**	**146,936.24**	**146,936.24**
760300	F&A Expenditures	114,700.00	114,700.00	4,789.20	48,117.84	0.00	66,582.16	66,582.16
***Total: 76 - F&A and Internal Allocations**		**114,700.00**	**114,700.00**	**4,789.20**	**48,117.84**	**0.00**	**66,582.16**	**66,582.16**

Grant: 143360 - Solar Compton Telescope Status: Active Type: Grant
Fund: 143360 - Solar Compton Telescope FMGR: Bloser, Peter F

PI Name:	Bloser, Peter F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX12AB36G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/11 - 11/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**114,700.00**	**114,700.00**	**4,789.20**	**48,117.84**	**0.00**	**66,582.16**	**66,582.16**
*****Total Expenditures**	**380,444.00**	**380,444.00**	**14,871.69**	**165,192.18**	**1,733.42**	**213,518.40**	**213,518.40**
Revenue							
530000 Federal Programs	0.00	0.00	14,871.69	165,192.18	0.00	(165,192.18)	(165,192.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,871.69**	**165,192.18**	**0.00**	**(165,192.18)**	**(165,192.18)**
*****Total Revenue**	**0.00**	**0.00**	**14,871.69**	**165,192.18**	**0.00**	**(165,192.18)**	**(165,192.18)**

Grant: 143361 - Magnetopause Reconnection Status: Active Type: Grant
Fund: 143361 - Magnetopause Reconnection FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/05/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX12AD16G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/5/12 - 1/4/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,604.47	0.00	(14,604.47)	(14,604.47)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	376.79	11,159.13	56.98	(11,216.11)	(11,216.11)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	837.50	0.00	(837.50)	(837.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,976.00	137,976.00	0.00	0.00	0.00	137,976.00	137,976.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	22,223.71	1,238.48	(23,462.19)	(23,462.19)
613NZ0	Grad Unallocated Budget (Bud Only)	43,351.00	43,351.00	0.00	0.00	0.00	43,351.00	43,351.00
615F10	PAT	0.00	0.00	52.70	43,213.52	0.00	(43,213.52)	(43,213.52)
61SNSH	Student Labor	0.00	0.00	0.00	4,648.50	0.00	(4,648.50)	(4,648.50)
***Total: 61 - Salaries and Wages**		**181,327.00**	**181,327.00**	**2,080.79**	**106,553.83**	**1,295.46**	**73,477.71**	**73,477.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,108.66	0.00	(2,108.66)	(2,108.66)
65YF10	Full Fringe Benefit Distr Expe	65,724.00	64,814.00	198.85	25,134.09	26.38	40,563.53	39,653.53
***Total: 65 - Fringe Benefits**		**65,724.00**	**64,814.00**	**198.85**	**27,242.75**	**26.38**	**38,454.87**	**37,544.87**
710	Travel	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
710100	Out-of-State Travel	0.00	0.00	0.00	208.90	0.00	(208.90)	(208.90)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,565.61	0.00	(1,565.61)	(1,565.61)
Subtotal: Travel		**7,188.00**	**7,188.00**	**0.00**	**2,129.51**	**0.00**	**5,058.49**	**5,058.49**
7112	Research Supplies	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
711200	Research Supplies	0.00	0.00	0.00	1,246.39	0.00	(1,246.39)	(1,246.39)
713000	Printing & Copying-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	9.99	82.41	0.00	(82.41)	(82.41)
Subtotal: Non-Travel Support		**10,200.00**	**10,200.00**	**9.99**	**1,531.80**	**0.00**	**8,668.20**	**8,668.20**
***Total: 71 - Support (Travel & Non-Travel)**		**17,388.00**	**17,388.00**	**9.99**	**3,661.31**	**0.00**	**13,726.69**	**13,726.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721100	Assistantships	23,328.00	23,328.00	0.00	0.00	0.00	23,328.00	23,328.00
721155	Asstship-Tuition Waiver	0.00	910.00	0.00	13,679.50	0.00	(13,679.50)	(12,769.50)
***Total: 72 - Student and/or Participant Support**		**23,328.00**	**24,238.00**	**0.00**	**17,049.50**	**0.00**	**6,278.50**	**7,188.50**
****Total Direct Cost Expenditures**		**287,767.00**	**287,767.00**	**2,289.63**	**154,507.39**	**1,321.84**	**131,937.77**	**131,937.77**
760300	F&A Expenditures	124,743.00	124,743.00	1,087.57	64,820.86	0.00	59,922.14	59,922.14

Grant: 143361 - Magnetopause Reconnection Status: Active Type: Grant
Fund: 143361 - Magnetopause Reconnection FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/05/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX12AD16G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/5/12 - 1/4/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**124,743.00**	**124,743.00**	**1,087.57**	**64,820.86**	**0.00**	**59,922.14**	**59,922.14**
****Total Indirect Cost Expenditures**	**124,743.00**	**124,743.00**	**1,087.57**	**64,820.86**	**0.00**	**59,922.14**	**59,922.14**
*****Total Expenditures**	**412,510.00**	**412,510.00**	**3,377.20**	**219,328.25**	**1,321.84**	**191,859.91**	**191,859.91**
Revenue							
530000 Federal Programs	0.00	0.00	3,377.20	219,328.25	0.00	(219,328.25)	(219,328.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,377.20**	**219,328.25**	**0.00**	**(219,328.25)**	**(219,328.25)**
*****Total Revenue**	**0.00**	**0.00**	**3,377.20**	**219,328.25**	**0.00**	**(219,328.25)**	**(219,328.25)**

Grant: 143362 - Interplanetary Discontinuities Status: Active Type: Grant
Fund: 143362 - Interplanetary Discontinuities FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/24/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX12AH45G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 4/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,002.10	0.00	(8,002.10)	(8,002.10)
611F60	Faculty NTT Research	0.00	0.00	4,525.64	49,185.41	678.84	(49,864.25)	(49,864.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	161,615.00	161,615.00	0.00	0.00	0.00	161,615.00	161,615.00
615F10	PAT	0.00	0.00	0.00	7,950.05	0.00	(7,950.05)	(7,950.05)
***Total: 61 - Salaries and Wages**		**161,615.00**	**161,615.00**	**4,525.64**	**65,137.56**	**678.84**	**95,798.60**	**95,798.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	715.06	0.00	(715.06)	(715.06)
65YF10	Full Fringe Benefit Distr Expe	72,455.00	72,455.00	2,095.38	26,272.89	314.30	45,867.81	45,867.81
***Total: 65 - Fringe Benefits**		**72,455.00**	**72,455.00**	**2,095.38**	**26,987.95**	**314.30**	**45,152.75**	**45,152.75**
710	Travel	5,973.00	5,973.00	0.00	0.00	0.00	5,973.00	5,973.00
710100	Out-of-State Travel	0.00	0.00	676.86	2,723.69	0.00	(2,723.69)	(2,723.69)
710200	Foreign Travel	15,312.00	15,312.00	0.00	3,901.56	0.00	11,410.44	11,410.44
710300	Conference Registration Fees	0.00	0.00	513.28	1,107.45	0.00	(1,107.45)	(1,107.45)
Subtotal: Travel		**21,285.00**	**21,285.00**	**1,190.14**	**7,732.70**	**0.00**	**13,552.30**	**13,552.30**
7112	Research Supplies	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
713000	Printing & Copying-General	0.00	0.00	0.00	64.00	65.00	(129.00)	(129.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	107.93	0.00	(107.93)	(107.93)
Subtotal: Non-Travel Support		**5,550.00**	**5,550.00**	**0.00**	**171.93**	**65.00**	**5,313.07**	**5,313.07**
***Total: 71 - Support (Travel & Non-Travel)**		**26,835.00**	**26,835.00**	**1,190.14**	**7,904.63**	**65.00**	**18,865.37**	**18,865.37**
****Total Direct Cost Expenditures**		**260,905.00**	**260,905.00**	**7,811.16**	**100,030.14**	**1,058.14**	**159,816.72**	**159,816.72**
760300	F&A Expenditures	123,369.00	123,369.00	3,710.30	47,329.75	0.00	76,039.25	76,039.25
***Total: 76 - F&A and Internal Allocations**		**123,369.00**	**123,369.00**	**3,710.30**	**47,329.75**	**0.00**	**76,039.25**	**76,039.25**
****Total Indirect Cost Expenditures**		**123,369.00**	**123,369.00**	**3,710.30**	**47,329.75**	**0.00**	**76,039.25**	**76,039.25**
*****Total Expenditures**		**384,274.00**	**384,274.00**	**11,521.46**	**147,359.89**	**1,058.14**	**235,855.97**	**235,855.97**
Revenue								
530000	Federal Programs	0.00	0.00	11,521.46	147,359.89	0.00	(147,359.89)	(147,359.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,521.46**	**147,359.89**	**0.00**	**(147,359.89)**	**(147,359.89)**
*****Total Revenue**		**0.00**	**0.00**	**11,521.46**	**147,359.89**	**0.00**	**(147,359.89)**	**(147,359.89)**

Grant: 143364 - Track Imaging Detector Status: Active Type: Grant
Fund: 143364 - Track Imaging Detector FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/10/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX12AF64G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/10/12 - 2/9/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,914.70	0.00	(16,914.70)	(16,914.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,237.83	0.00	(21,237.83)	(21,237.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,516.00	43,516.00	0.00	0.00	0.00	43,516.00	43,516.00
615F10	PAT	0.00	(2,000.00)	358.00	686.13	56.53	(742.66)	(2,742.66)
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
***Total: 61 - Salaries and Wages**		**46,816.00**	**44,816.00**	**358.00**	**38,838.66**	**56.53**	**7,920.81**	**5,920.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,485.90	0.00	(1,485.90)	(1,485.90)
65YF10	Full Fringe Benefit Distr Expe	9,717.00	11,717.00	165.75	9,871.44	26.17	(180.61)	1,819.39
***Total: 65 - Fringe Benefits**		**9,717.00**	**11,717.00**	**165.75**	**11,357.34**	**26.17**	**(1,666.51)**	**333.49**
710	Travel	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
Subtotal: Travel		**6,501.00**	**6,501.00**	**0.00**	**0.00**	**0.00**	**6,501.00**	**6,501.00**
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	662.90	0.00	(662.90)	(662.90)
Subtotal: Non-Travel Support		**850.00**	**850.00**	**0.00**	**662.90**	**0.00**	**187.10**	**187.10**
***Total: 71 - Support (Travel & Non-Travel)**		**7,351.00**	**7,351.00**	**0.00**	**662.90**	**0.00**	**6,688.10**	**6,688.10**
****Total Direct Cost Expenditures**		**63,884.00**	**63,884.00**	**523.75**	**50,858.90**	**82.70**	**12,942.40**	**12,942.40**
760300	F&A Expenditures	30,185.00	30,185.00	248.78	23,907.86	0.00	6,277.14	6,277.14
***Total: 76 - F&A and Internal Allocations**		**30,185.00**	**30,185.00**	**248.78**	**23,907.86**	**0.00**	**6,277.14**	**6,277.14**
****Total Indirect Cost Expenditures**		**30,185.00**	**30,185.00**	**248.78**	**23,907.86**	**0.00**	**6,277.14**	**6,277.14**
*****Total Expenditures**		**94,069.00**	**94,069.00**	**772.53**	**74,766.76**	**82.70**	**19,219.54**	**19,219.54**
Revenue								
530000	Federal Programs	0.00	0.00	772.53	74,766.76	0.00	(74,766.76)	(74,766.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**772.53**	**74,766.76**	**0.00**	**(74,766.76)**	**(74,766.76)**
*****Total Revenue**		**0.00**	**0.00**	**772.53**	**74,766.76**	**0.00**	**(74,766.76)**	**(74,766.76)**

Grant: 143366 - Interaction EP with Solar Wind Status: Active Type: Grant
Fund: 143366 - Interaction EP with Solar Wind FMGR: Lee, Martin A

PI Name:	Lee, Martin A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/26/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX12AB32G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/26/11 - 10/25/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143366 - Interaction EP with Solar Wind Status: Active Type: Grant
Fund: 143366 - Interaction EP with Solar Wind FMGR: Lee, Martin A

PI Name:	Lee, Martin A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/26/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX12AB32G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/26/11 - 10/25/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,958.38	0.00	(14,958.38)	(14,958.38)
611F15	Fac Tenure Track AAUP (UNH)	0.00	(3,200.00)	0.00	65,229.36	0.00	(65,229.36)	(68,429.36)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,090.00	89,090.00	0.00	0.00	0.00	89,090.00	89,090.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,443.70	0.00	(16,443.70)	(16,443.70)
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	29,661.71	1,238.48	(30,900.19)	(30,900.19)
613NZ0	Grad Unallocated Budget (Bud Only)	56,661.00	56,661.00	0.00	0.00	0.00	56,661.00	56,661.00
***Total: 61 - Salaries and Wages**		**145,751.00**	**142,551.00**	**1,651.30**	**128,043.15**	**1,238.48**	**16,469.37**	**13,269.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,668.69	0.00	(2,668.69)	(2,668.69)
65YF10	Full Fringe Benefit Distr Expe	40,634.00	43,834.00	0.00	30,342.49	0.00	10,291.51	13,491.51
***Total: 65 - Fringe Benefits**		**40,634.00**	**43,834.00**	**0.00**	**33,011.18**	**0.00**	**7,622.82**	**10,822.82**
710	Travel	10,556.00	10,556.00	0.00	0.00	0.00	10,556.00	10,556.00
Subtotal: Travel		**10,556.00**	**10,556.00**	**0.00**	**0.00**	**0.00**	**10,556.00**	**10,556.00**
7112	Research Supplies	12,824.00	12,824.00	0.00	0.00	0.00	12,824.00	12,824.00
Subtotal: Non-Travel Support		**12,824.00**	**12,824.00**	**0.00**	**0.00**	**0.00**	**12,824.00**	**12,824.00**
***Total: 71 - Support (Travel & Non-Travel)**		**23,380.00**	**23,380.00**	**0.00**	**0.00**	**0.00**	**23,380.00**	**23,380.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	28,839.00	28,839.00	0.00	0.00	0.00	28,839.00	28,839.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,929.50	0.00	(18,929.50)	(18,929.50)
***Total: 72 - Student and/or Participant Support**		**28,839.00**	**28,839.00**	**0.00**	**21,209.50**	**0.00**	**7,629.50**	**7,629.50**
****Total Direct Cost Expenditures**		**238,604.00**	**238,604.00**	**1,651.30**	**182,263.83**	**1,238.48**	**55,101.69**	**55,101.69**
760300	F&A Expenditures	98,334.00	98,334.00	784.36	75,931.11	0.00	22,402.89	22,402.89
***Total: 76 - F&A and Internal Allocations**		**98,334.00**	**98,334.00**	**784.36**	**75,931.11**	**0.00**	**22,402.89**	**22,402.89**
****Total Indirect Cost Expenditures**		**98,334.00**	**98,334.00**	**784.36**	**75,931.11**	**0.00**	**22,402.89**	**22,402.89**
*****Total Expenditures**		**336,938.00**	**336,938.00**	**2,435.66**	**258,194.94**	**1,238.48**	**77,504.58**	**77,504.58**
Revenue								
530000	Federal Programs	0.00	0.00	2,435.66	258,194.94	0.00	(258,194.94)	(258,194.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,435.66**	**258,194.94**	**0.00**	**(258,194.94)**	**(258,194.94)**
*****Total Revenue**		**0.00**	**0.00**	**2,435.66**	**258,194.94**	**0.00**	**(258,194.94)**	**(258,194.94)**

Grant: 143367 - Constraining Solar Particles Status: Active Type: Grant
Fund: 143367 - Constraining Solar Particles FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX12AK10G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	349.00	0.00	0.00	0.00	0.00	349.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,441.00	6,441.00	0.00	0.00	0.00	6,441.00	6,441.00
615F10	PAT	0.00	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)
***Total: 61 - Salaries and Wages**		**6,441.00**	**3,690.00**	**0.00**	**0.00**	**0.00**	**6,441.00**	**3,690.00**
65YB10	Base Benefit Distr (fica)	0.00	29.00	0.00	0.00	0.00	0.00	29.00
65YF10	Full Fringe Benefit Distr Expe	541.00	541.00	0.00	0.00	0.00	541.00	541.00
***Total: 65 - Fringe Benefits**		**541.00**	**570.00**	**0.00**	**0.00**	**0.00**	**541.00**	**570.00**
710	Travel	940.00	940.00	0.00	0.00	0.00	940.00	940.00
710100	Out-of-State Travel	0.00	2,300.00	0.00	2,672.94	0.00	(2,672.94)	(372.94)
710300	Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
Subtotal: Travel		**940.00**	**3,240.00**	**0.00**	**3,187.94**	**0.00**	**(2,247.94)**	**52.06**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711200	Research Supplies	0.00	422.00	0.00	0.00	0.00	0.00	422.00
713000	Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**250.00**	**672.00**	**0.00**	**305.00**	**0.00**	**(55.00)**	**367.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,190.00**	**3,912.00**	**0.00**	**3,492.94**	**0.00**	**(2,302.94)**	**419.06**
****Total Direct Cost Expenditures**		**8,172.00**	**8,172.00**	**0.00**	**3,492.94**	**0.00**	**4,679.06**	**4,679.06**
760300	F&A Expenditures	3,800.00	3,800.00	0.00	1,658.56	0.00	2,141.44	2,141.44
***Total: 76 - F&A and Internal Allocations**		**3,800.00**	**3,800.00**	**0.00**	**1,658.56**	**0.00**	**2,141.44**	**2,141.44**
****Total Indirect Cost Expenditures**		**3,800.00**	**3,800.00**	**0.00**	**1,658.56**	**0.00**	**2,141.44**	**2,141.44**
*****Total Expenditures**		**11,972.00**	**11,972.00**	**0.00**	**5,151.50**	**0.00**	**6,820.50**	**6,820.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,151.50	0.00	(5,151.50)	(5,151.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,151.50**	**0.00**	**(5,151.50)**	**(5,151.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,151.50**	**0.00**	**(5,151.50)**	**(5,151.50)**

Grant: 143368 - Tropical MoistForest Structure Status: Active Type: Contract
Fund: 143368 - Tropical MoistForest Structure FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/13/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1464279	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/13/12 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,769.54	0.00	(8,769.54)	(8,769.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,386.00	23,922.00	0.00	0.00	0.00	28,386.00	23,922.00
615F10	PAT	0.00	0.00	0.00	11,776.30	0.00	(11,776.30)	(11,776.30)
***Total: 61 - Salaries and Wages**		**28,386.00**	**23,922.00**	**0.00**	**20,545.84**	**0.00**	**7,840.16**	**3,376.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	726.52	0.00	(726.52)	(726.52)
65YF10	Full Fringe Benefit Distr Expe	2,458.00	7,700.00	0.00	5,409.01	0.00	(2,951.01)	2,290.99
***Total: 65 - Fringe Benefits**		**2,458.00**	**7,700.00**	**0.00**	**6,135.53**	**0.00**	**(3,677.53)**	**1,564.47**
710	Travel	1,055.00	0.00	0.00	0.00	0.00	1,055.00	0.00
Subtotal: Travel		**1,055.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,055.00**	**0.00**
7112	Research Supplies	1,926.00	2,159.00	0.00	0.00	0.00	1,926.00	2,159.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**1,926.00**	**2,159.00**	**100.00**	**200.00**	**0.00**	**1,726.00**	**1,959.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,981.00**	**2,159.00**	**100.00**	**200.00**	**0.00**	**2,781.00**	**1,959.00**
****Total Direct Cost Expenditures**		**33,825.00**	**33,781.00**	**100.00**	**26,881.37**	**0.00**	**6,943.63**	**6,899.63**
760300	F&A Expenditures	15,955.00	15,999.00	47.50	12,721.48	0.00	3,233.52	3,277.52
***Total: 76 - F&A and Internal Allocations**		**15,955.00**	**15,999.00**	**47.50**	**12,721.48**	**0.00**	**3,233.52**	**3,277.52**
****Total Indirect Cost Expenditures**		**15,955.00**	**15,999.00**	**47.50**	**12,721.48**	**0.00**	**3,233.52**	**3,277.52**
*****Total Expenditures**		**49,780.00**	**49,780.00**	**147.50**	**39,602.85**	**0.00**	**10,177.15**	**10,177.15**
Revenue								
530000	Federal Programs	0.00	0.00	147.50	39,602.85	0.00	(39,602.85)	(39,602.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**147.50**	**39,602.85**	**0.00**	**(39,602.85)**	**(39,602.85)**
*****Total Revenue**		**0.00**	**0.00**	**147.50**	**39,602.85**	**0.00**	**(39,602.85)**	**(39,602.85)**

Grant: 143369 - North American Ecosystems Status: Active Type: Grant
Fund: 143369 - North American Ecosystems FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX12AK56G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/12 - 10/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,293.04	0.00	(9,293.04)	(9,293.04)
611F60	Faculty NTT Research	0.00	0.00	4,106.83	9,832.25	770.03	(10,602.28)	(10,602.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,463.00	64,463.00	0.00	0.00	0.00	64,463.00	64,463.00
611Q90	Post Doc	96,181.00	96,181.00	3,773.94	56,249.56	8,680.06	31,251.38	31,251.38
615F10	PAT	0.00	0.00	0.00	13,732.88	0.00	(13,732.88)	(13,732.88)
615NZ0	PAT Unallocated Budget (Bud Only)	37,677.00	37,677.00	0.00	0.00	0.00	37,677.00	37,677.00
61CBHO	Part Time - Overtime	0.00	0.00	33.25	33.25	0.00	(33.25)	(33.25)
61CPHX	Part Time Hourly	0.00	0.00	999.50	4,345.75	0.00	(4,345.75)	(4,345.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,330.00	22,330.00	0.00	0.00	0.00	22,330.00	22,330.00
***Total: 61 - Salaries and Wages**		**220,651.00**	**220,651.00**	**8,913.52**	**94,655.73**	**9,450.09**	**116,545.18**	**116,545.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.63	736.77	0.00	(736.77)	(736.77)
65YF10	Full Fringe Benefit Distr Expe	65,322.00	65,322.00	3,029.84	28,001.26	2,951.86	34,368.88	34,368.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	78.96	343.34	0.00	(343.34)	(343.34)
***Total: 65 - Fringe Benefits**		**65,322.00**	**65,322.00**	**3,111.43**	**29,081.37**	**2,951.86**	**33,288.77**	**33,288.77**
710	Travel	24,486.00	30,688.00	0.00	0.00	0.00	24,486.00	30,688.00
710000	In-State Travel	0.00	0.00	0.00	359.73	0.00	(359.73)	(359.73)
710100	Out-of-State Travel	0.00	0.00	0.00	15,152.50	0.00	(15,152.50)	(15,152.50)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,543.15	0.00	(1,543.15)	(1,543.15)
Subtotal: Travel		**24,486.00**	**30,688.00**	**0.00**	**17,605.38**	**0.00**	**6,880.62**	**13,082.62**
7112	Research Supplies	64,310.00	58,108.00	0.00	0.00	0.00	64,310.00	58,108.00
711200	Research Supplies	0.00	0.00	0.00	2,560.59	0.00	(2,560.59)	(2,560.59)
714030	Postage-Express Mail	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	169.80	0.00	(169.80)	(169.80)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,788.90	0.00	(1,788.90)	(1,788.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.72	0.00	(135.72)	(135.72)
Subtotal: Non-Travel Support		**64,310.00**	**58,108.00**	**0.00**	**5,101.44**	**0.00**	**59,208.56**	**53,006.56**
***Total: 71 - Support (Travel & Non-Travel)**		**88,796.00**	**88,796.00**	**0.00**	**22,706.82**	**0.00**	**66,089.18**	**66,089.18**
****Total Direct Cost Expenditures**		**374,769.00**	**374,769.00**	**12,024.95**	**146,443.92**	**12,401.95**	**215,923.13**	**215,923.13**

Grant: 143369 - North American Ecosystems Status: Active Type: Grant
Fund: 143369 - North American Ecosystems FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX12AK56G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/12 - 10/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	176,646.00	176,646.00	5,711.87	69,410.84	0.00	107,235.16	107,235.16
***Total: 76 - F&A and Internal Allocations**	**176,646.00**	**176,646.00**	**5,711.87**	**69,410.84**	**0.00**	**107,235.16**	**107,235.16**
****Total Indirect Cost Expenditures**	**176,646.00**	**176,646.00**	**5,711.87**	**69,410.84**	**0.00**	**107,235.16**	**107,235.16**
*****Total Expenditures**	**551,415.00**	**551,415.00**	**17,736.82**	**215,854.76**	**12,401.95**	**323,158.29**	**323,158.29**
Revenue							
530000 Federal Programs	0.00	0.00	17,736.82	215,854.76	0.00	(215,854.76)	(215,854.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,736.82**	**215,854.76**	**0.00**	**(215,854.76)**	**(215,854.76)**
*****Total Revenue**	**0.00**	**0.00**	**17,736.82**	**215,854.76**	**0.00**	**(215,854.76)**	**(215,854.76)**

Grant: 143370 - NASA EPSCoR RID Program Status: Active Type: Cooperative Agreement
Fund: 143370 - NASA EPSCoR RID Program FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/18/201	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NNX13AB27A CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/18/12 - 10/17/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	186.76	0.00	(186.76)	(186.76)
611F60	Faculty NTT Research	0.00	0.00	2,053.39	4,803.75	324.22	(5,127.97)	(5,127.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,631.00	11,631.00	0.00	0.00	0.00	11,631.00	11,631.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,795.00	0.00	(3,795.00)	(3,795.00)
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	13,938.58	1,161.54	(15,100.12)	(15,100.12)
613NZ0	Grad Unallocated Budget (Bud Only)	17,267.00	17,267.00	0.00	0.00	0.00	17,267.00	17,267.00
615F10	PAT	0.00	0.00	0.00	814.03	0.00	(814.03)	(814.03)
615NZ0	PAT Unallocated Budget (Bud Only)	10,445.00	10,445.00	0.00	0.00	0.00	10,445.00	10,445.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,470.00	10,470.00	0.00	0.00	0.00	10,470.00	10,470.00
***Total: 61 - Salaries and Wages**		**49,813.00**	**49,813.00**	**3,602.11**	**23,538.12**	**1,485.76**	**24,789.12**	**24,789.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
65YF10	Full Fringe Benefit Distr Expe	11,853.00	11,853.00	950.72	2,685.05	150.11	9,017.84	9,017.84
***Total: 65 - Fringe Benefits**		**11,853.00**	**11,853.00**	**950.72**	**2,984.85**	**150.11**	**8,718.04**	**8,718.04**
710	Travel	222.00	222.00	0.00	0.00	0.00	222.00	222.00
710100	Out-of-State Travel	0.00	0.00	0.00	164.76	0.00	(164.76)	(164.76)
Subtotal: Travel		**222.00**	**222.00**	**0.00**	**164.76**	**0.00**	**57.24**	**57.24**
7112	Research Supplies	781.00	781.00	0.00	0.00	0.00	781.00	781.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**781.00**	**781.00**	**0.00**	**0.00**	**0.00**	**781.00**	**781.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,003.00**	**1,003.00**	**0.00**	**164.76**	**0.00**	**838.24**	**838.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,926.50	0.00	(2,926.50)	(2,926.50)
***Total: 72 - Student and/or Participant Support**		**7,840.00**	**7,840.00**	**0.00**	**4,066.50**	**0.00**	**3,773.50**	**3,773.50**
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730002	Subcontracts 02	0.00	0.00	590.86	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**590.86**	**50,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**120,509.00**	**120,509.00**	**5,143.69**	**80,754.23**	**1,635.87**	**38,118.90**	**38,118.90**
*****Total Expenditures**		**120,509.00**	**120,509.00**	**5,143.69**	**80,754.23**	**1,635.87**	**38,118.90**	**38,118.90**
Revenue								

Grant: 143370 - NASA EPSCoR RID Program Status: Active Type: Cooperative Agreement
Fund: 143370 - NASA EPSCoR RID Program FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/18/201	IDC Basis Code:		
Sponsor ID:	NNX13AB27A	CFDA #: 43.000	Term Date:		IDC Rate Code:		
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/18/12 - 10/17/15		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	5,143.69	80,754.23	0.00	(80,754.23)	(80,754.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,143.69**	**80,754.23**	**0.00**	**(80,754.23)**	**(80,754.23)**
*****Total Revenue**		**0.00**	**0.00**	**5,143.69**	**80,754.23**	**0.00**	**(80,754.23)**	**(80,754.23)**

Grant: 143370 - NASA EPSCoR RID Program Status: Active Type: Cooperative Agreement
Fund: 143392 - EPSCoR RID Lessard FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NNX13AB27A	CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/18/12 - 10/17/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,677.84	4,677.84	0.00	(4,677.84)	(4,677.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,508.00	12,508.00	0.00	0.00	0.00	12,508.00	12,508.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,140.00	7,140.00	0.00	0.00	0.00	7,140.00	7,140.00
615F10	PAT	0.00	0.00	1,046.59	4,454.33	146.52	(4,600.85)	(4,600.85)
615NZ0	PAT Unallocated Budget (Bud Only)	27,590.00	27,590.00	0.00	0.00	0.00	27,590.00	27,590.00
61SNWS	College Work Study	0.00	0.00	87.50	937.50	0.00	(937.50)	(937.50)
***Total: 61 - Salaries and Wages**		**47,238.00**	**47,238.00**	**5,811.93**	**10,069.67**	**146.52**	**37,021.81**	**37,021.81**
65YF10	Full Fringe Benefit Distr Expe	18,389.00	18,389.00	2,650.42	4,228.18	67.84	14,092.98	14,092.98
***Total: 65 - Fringe Benefits**		**18,389.00**	**18,389.00**	**2,650.42**	**4,228.18**	**67.84**	**14,092.98**	**14,092.98**
710	Travel	222.00	222.00	0.00	0.00	0.00	222.00	222.00
Subtotal: Travel		**222.00**	**222.00**	**0.00**	**0.00**	**0.00**	**222.00**	**222.00**
7112	Research Supplies	5,062.00	5,062.00	0.00	0.00	0.00	5,062.00	5,062.00
711200	Research Supplies	0.00	0.00	0.00	775.51	0.00	(775.51)	(775.51)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	40.00	(40.00)	(40.00)
714030	Postage-Express Mail	0.00	0.00	0.00	26.42	0.00	(26.42)	(26.42)
Subtotal: Non-Travel Support		**5,062.00**	**5,062.00**	**0.00**	**801.93**	**40.00**	**4,220.07**	**4,220.07**
***Total: 71 - Support (Travel & Non-Travel)**		**5,284.00**	**5,284.00**	**0.00**	**801.93**	**40.00**	**4,442.07**	**4,442.07**
721100	Assistantships	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
***Total: 72 - Student and/or Participant Support**		**3,898.00**	**3,898.00**	**0.00**	**0.00**	**0.00**	**3,898.00**	**3,898.00**
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730002	Subcontracts 02	0.00	0.00	1,846.93	1,846.93	48,153.07	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**1,846.93**	**1,846.93**	**48,153.07**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**124,809.00**	**124,809.00**	**10,309.28**	**16,946.71**	**48,407.43**	**59,454.86**	**59,454.86**
*****Total Expenditures**		**124,809.00**	**124,809.00**	**10,309.28**	**16,946.71**	**48,407.43**	**59,454.86**	**59,454.86**
Revenue								
530000	Federal Programs	0.00	0.00	10,309.28	16,946.71	0.00	(16,946.71)	(16,946.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,309.28**	**16,946.71**	**0.00**	**(16,946.71)**	**(16,946.71)**
*****Total Revenue**		**0.00**	**0.00**	**10,309.28**	**16,946.71**	**0.00**	**(16,946.71)**	**(16,946.71)**

Grant: 143370 - NASA EPSCoR RID Program Status: Active Type: Cooperative Agreement
Fund: 15C880 - NASA EPSCoR RID Program CS FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/10/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AB27A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/18/12 - 10/17/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	583.12	7,629.20	87.40	(7,716.60)	(7,716.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,287.75	0.00	(2,287.75)	(2,287.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,556.00	51,556.00	0.00	0.00	0.00	51,556.00	51,556.00
615F10	PAT	0.00	0.00	0.00	516.79	0.00	(516.79)	(516.79)
***Total: 61 - Salaries and Wages**		**51,556.00**	**51,556.00**	**583.12**	**10,433.74**	**87.40**	**41,034.86**	**41,034.86**
65YF10	Full Fringe Benefit Distr Expe	24,102.00	24,102.00	269.98	4,760.15	40.47	19,301.38	19,301.38
***Total: 65 - Fringe Benefits**		**24,102.00**	**24,102.00**	**269.98**	**4,760.15**	**40.47**	**19,301.38**	**19,301.38**
****Total Direct Cost Expenditures**		**75,658.00**	**75,658.00**	**853.10**	**15,193.89**	**127.87**	**60,336.24**	**60,336.24**
760300	F&A Expenditures	35,826.00	35,826.00	405.22	7,177.71	0.00	28,648.29	28,648.29
***Total: 76 - F&A and Internal Allocations**		**35,826.00**	**35,826.00**	**405.22**	**7,177.71**	**0.00**	**28,648.29**	**28,648.29**
****Total Indirect Cost Expenditures**		**35,826.00**	**35,826.00**	**405.22**	**7,177.71**	**0.00**	**28,648.29**	**28,648.29**
*****Total Expenditures**		**111,484.00**	**111,484.00**	**1,258.32**	**22,371.60**	**127.87**	**88,984.53**	**88,984.53**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	405.22	15,061.16	0.00	(15,061.16)	(15,061.16)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	5,084.28	5,084.28	0.00	(5,084.28)	(5,084.28)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,354.02	2,354.02	0.00	(2,354.02)	(2,354.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**7,843.52**	**22,499.46**	**0.00**	**(22,499.46)**	**(22,499.46)**
*****Total Revenue**		**0.00**	**0.00**	**7,843.52**	**22,499.46**	**0.00**	**(22,499.46)**	**(22,499.46)**

Grant: 143371 - NASA-NIP Status: Active Type: Grant
Fund: 143371 - NASA-NIP FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/28/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AB64G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,484.00	35,484.00	0.00	0.00	0.00	35,484.00	35,484.00
615F10	PAT	0.00	0.00	6,280.94	19,245.55	4,712.98	(23,958.53)	(23,958.53)
***Total: 61 - Salaries and Wages**		**35,484.00**	**35,484.00**	**6,280.94**	**19,245.55**	**4,712.98**	**11,525.47**	**11,525.47**
65YF10	Full Fringe Benefit Distr Expe	15,932.00	15,932.00	2,908.09	8,910.75	2,182.11	4,839.14	4,839.14
***Total: 65 - Fringe Benefits**		**15,932.00**	**15,932.00**	**2,908.09**	**8,910.75**	**2,182.11**	**4,839.14**	**4,839.14**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,020.75	0.00	(4,020.75)	(4,020.75)
710300	Conference Registration Fees	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**4,685.75**	**0.00**	**1,314.25**	**1,314.25**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**240.00**	**0.00**	**5,760.00**	**5,760.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**4,925.75**	**0.00**	**7,074.25**	**7,074.25**
730001	Subcontracts 01	28,947.00	28,947.00	0.00	0.00	0.00	28,947.00	28,947.00
730002	Subcontracts 02	0.00	0.00	0.00	1,484.45	27,462.55	(28,947.00)	(28,947.00)
***Total: 73 - Subcontracts**		**28,947.00**	**28,947.00**	**0.00**	**1,484.45**	**27,462.55**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**92,363.00**	**92,363.00**	**9,189.03**	**34,566.50**	**34,357.64**	**23,438.86**	**23,438.86**
760300	F&A Expenditures	41,625.00	41,625.00	4,364.80	16,419.05	0.00	25,205.95	25,205.95
***Total: 76 - F&A and Internal Allocations**		**41,625.00**	**41,625.00**	**4,364.80**	**16,419.05**	**0.00**	**25,205.95**	**25,205.95**
****Total Indirect Cost Expenditures**		**41,625.00**	**41,625.00**	**4,364.80**	**16,419.05**	**0.00**	**25,205.95**	**25,205.95**
*****Total Expenditures**		**133,988.00**	**133,988.00**	**13,553.83**	**50,985.55**	**34,357.64**	**48,644.81**	**48,644.81**
Revenue								
530000	Federal Programs	0.00	0.00	13,553.83	50,985.55	0.00	(50,985.55)	(50,985.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,553.83**	**50,985.55**	**0.00**	**(50,985.55)**	**(50,985.55)**
*****Total Revenue**		**0.00**	**0.00**	**13,553.83**	**50,985.55**	**0.00**	**(50,985.55)**	**(50,985.55)**

Grant: 143372 - GRAPE GRBs Status: Active Type: Grant
Fund: 143372 - GRAPE GRBs FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/12/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AB96G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,108.32	0.00	(3,108.32)	(3,108.32)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,081.53	64,809.85	912.23	(65,722.08)	(65,722.08)
611F60	Faculty NTT Research	0.00	0.00	2,739.38	23,295.53	423.90	(23,719.43)	(23,719.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	310,515.00	310,515.00	0.00	0.00	0.00	310,515.00	310,515.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,578.00	0.00	(6,578.00)	(6,578.00)
613N30	Graduate Research Assistant	0.00	0.00	4,969.26	45,296.23	3,726.95	(49,023.18)	(49,023.18)
613NZ0	Grad Unallocated Budget (Bud Only)	49,470.00	49,470.00	0.00	0.00	0.00	49,470.00	49,470.00
615F10	PAT	0.00	0.00	4,572.21	41,862.48	699.45	(42,561.93)	(42,561.93)
61CPHX	Part Time Hourly	0.00	0.00	750.00	2,055.00	0.00	(2,055.00)	(2,055.00)
61SNSH	Student Labor	0.00	0.00	222.50	3,725.00	0.00	(3,725.00)	(3,725.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**371,985.00**	**371,985.00**	**19,334.88**	**190,730.41**	**5,762.53**	**175,492.06**	**175,492.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	816.42	0.00	(816.42)	(816.42)
65YF10	Full Fringe Benefit Distr Expe	122,298.00	119,298.00	6,201.05	59,519.35	942.47	61,836.18	58,836.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.25	162.36	0.00	(162.36)	(162.36)
***Total: 65 - Fringe Benefits**		**122,298.00**	**119,298.00**	**6,260.30**	**60,498.13**	**942.47**	**60,857.40**	**57,857.40**
710	Travel	30,622.00	30,622.00	0.00	0.00	0.00	30,622.00	30,622.00
710100	Out-of-State Travel	0.00	8,067.00	1,626.80	12,677.85	0.00	(12,677.85)	(4,610.85)
710300	Conference Registration Fees	0.00	0.00	0.00	2,683.00	0.00	(2,683.00)	(2,683.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	405.20	0.00	(405.20)	(405.20)
Subtotal: Travel		**30,622.00**	**38,689.00**	**1,626.80**	**15,766.05**	**0.00**	**14,855.95**	**22,922.95**
7112	Research Supplies	29,525.00	29,525.00	0.00	0.00	0.00	29,525.00	29,525.00
711200	Research Supplies	0.00	(2,600.00)	1,227.30	7,178.92	0.00	(7,178.92)	(9,778.92)
713000	Printing & Copying-General	0.00	0.00	0.00	240.00	120.00	(360.00)	(360.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.58	0.00	(72.58)	(72.58)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,535.98	0.00	(2,535.98)	(2,535.98)
717200	Other Professional Services-General	0.00	0.00	1,392.92	2,230.75	9,739.25	(11,970.00)	(11,970.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.52	(10.52)	(10.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
Subtotal: Non-Travel Support		**29,525.00**	**26,925.00**	**2,620.22**	**12,274.93**	**9,869.77**	**7,380.30**	**4,780.30**
***Total: 71 - Support (Travel & Non-Travel)**		**60,147.00**	**65,614.00**	**4,247.02**	**28,040.98**	**9,869.77**	**22,236.25**	**27,703.25**

Grant: 143372 - GRAPE GRBs Status: Active Type: Grant
Fund: 143372 - GRAPE GRBs FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/12/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AB96G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	27,166.00	27,166.00	0.00	0.00	0.00	27,166.00	27,166.00
721155	Asstship-Tuition Waiver	0.00	8,533.00	0.00	16,909.50	0.00	(16,909.50)	(8,376.50)
***Total: 72 - Student and/or Participant Support**		**27,166.00**	**35,699.00**	**0.00**	**23,749.50**	**0.00**	**3,416.50**	**11,949.50**
740000	Cap Equipment	121,905.00	110,905.00	0.00	0.00	0.00	121,905.00	110,905.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	455.39	82,912.88	0.00	(82,912.88)	(82,912.88)
***Total: 74 - Capitalizable Plant and Equipment**		**121,905.00**	**110,905.00**	**455.39**	**82,912.88**	**0.00**	**38,992.12**	**27,992.12**
****Total Direct Cost Expenditures**		**703,501.00**	**703,501.00**	**30,297.59**	**385,931.90**	**16,574.77**	**300,994.33**	**300,994.33**
760300	F&A Expenditures	262,741.00	262,741.00	14,175.06	132,198.22	0.00	130,542.78	130,542.78
***Total: 76 - F&A and Internal Allocations**		**262,741.00**	**262,741.00**	**14,175.06**	**132,198.22**	**0.00**	**130,542.78**	**130,542.78**
****Total Indirect Cost Expenditures**		**262,741.00**	**262,741.00**	**14,175.06**	**132,198.22**	**0.00**	**130,542.78**	**130,542.78**
*****Total Expenditures**		**966,242.00**	**966,242.00**	**44,472.65**	**518,130.12**	**16,574.77**	**431,537.11**	**431,537.11**
Revenue								
530000	Federal Programs	0.00	0.00	44,472.65	518,130.12	0.00	(518,130.12)	(518,130.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**44,472.65**	**518,130.12**	**0.00**	**(518,130.12)**	**(518,130.12)**
*****Total Revenue**		**0.00**	**0.00**	**44,472.65**	**518,130.12**	**0.00**	**(518,130.12)**	**(518,130.12)**

Grant: 143373 - DoSEN Status: Active Type: Grant
Fund: 143373 - DoSEN FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AC89G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,107.54	0.00	(3,107.54)	(3,107.54)
611F60	Faculty NTT Research	0.00	0.00	1,294.15	18,378.21	195.71	(18,573.92)	(18,573.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,518.00	57,518.00	0.00	0.00	0.00	57,518.00	57,518.00
614F10	Academic Administrator	0.00	0.00	92.48	2,995.37	14.60	(3,009.97)	(3,009.97)
615F10	PAT	0.00	(14,000.00)	1,573.28	30,252.67	248.41	(30,501.08)	(44,501.08)
615NZ0	PAT Unallocated Budget (Bud Only)	40,709.00	40,709.00	0.00	0.00	0.00	40,709.00	40,709.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
***Total: 61 - Salaries and Wages**		**98,227.00**	**84,227.00**	**2,959.91**	**54,868.79**	**458.72**	**42,899.49**	**28,899.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	245.49	0.00	(245.49)	(245.49)
65YF10	Full Fringe Benefit Distr Expe	30,049.00	30,049.00	1,370.44	23,692.46	212.38	6,144.16	6,144.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
***Total: 65 - Fringe Benefits**		**30,049.00**	**30,049.00**	**1,370.44**	**23,948.62**	**212.38**	**5,888.00**	**5,888.00**
710	Travel	995.00	995.00	0.00	0.00	0.00	995.00	995.00
710100	Out-of-State Travel	0.00	4,000.00	0.00	4,722.34	0.00	(4,722.34)	(722.34)
Subtotal: Travel		**995.00**	**4,995.00**	**0.00**	**4,722.34**	**0.00**	**(3,727.34)**	**272.66**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	10,000.00	0.00	1,449.06	0.00	(1,449.06)	8,550.94
714030	Postage-Express Mail	0.00	0.00	0.00	14.01	0.00	(14.01)	(14.01)
717200	Other Professional Services-General	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.37	0.00	(278.37)	(278.37)
Subtotal: Non-Travel Support		**4,000.00**	**14,000.00**	**0.00**	**12,141.44**	**0.00**	**(8,141.44)**	**1,858.56**
***Total: 71 - Support (Travel & Non-Travel)**		**4,995.00**	**18,995.00**	**0.00**	**16,863.78**	**0.00**	**(11,868.78)**	**2,131.22**
740000	Cap Equipment	53,908.00	53,908.00	0.00	0.00	0.00	53,908.00	53,908.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	17,718.54	11,000.00	(28,718.54)	(28,718.54)
***Total: 74 - Capitalizable Plant and Equipment**		**53,908.00**	**53,908.00**	**0.00**	**17,718.54**	**11,000.00**	**25,189.46**	**25,189.46**
****Total Direct Cost Expenditures**		**187,179.00**	**187,179.00**	**4,330.35**	**113,399.73**	**11,671.10**	**62,108.17**	**62,108.17**
760300	F&A Expenditures	62,800.00	62,800.00	2,056.92	45,330.25	0.00	17,469.75	17,469.75
***Total: 76 - F&A and Internal Allocations**		**62,800.00**	**62,800.00**	**2,056.92**	**45,330.25**	**0.00**	**17,469.75**	**17,469.75**
****Total Indirect Cost Expenditures**		**62,800.00**	**62,800.00**	**2,056.92**	**45,330.25**	**0.00**	**17,469.75**	**17,469.75**
*****Total Expenditures**		**249,979.00**	**249,979.00**	**6,387.27**	**158,729.98**	**11,671.10**	**79,577.92**	**79,577.92**

Grant: 143373 - DoSEN Status: Active Type: Grant
Fund: 143373 - DoSEN FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AC89G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	6,387.27	158,729.98	0.00	(158,729.98)	(158,729.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,387.27**	**158,729.98**	**0.00**	**(158,729.98)**	**(158,729.98)**
****Total Revenue**	**0.00**	**0.00**	**6,387.27**	**158,729.98**	**0.00**	**(158,729.98)**	**(158,729.98)**

Grant: 143374 - Barrier Layer Dynamics Status: Active Type: Grant
Fund: 143374 - Barrier Layer Dynamics FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/10/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AE19G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/10/13 - 1/9/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,772.81	0.00	(3,772.81)	(3,772.81)
611F60	Faculty NTT Research	0.00	0.00	22,210.04	51,899.41	0.00	(51,899.41)	(51,899.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,244.00	75,244.00	0.00	0.00	0.00	75,244.00	75,244.00
615F10	PAT	0.00	0.00	8,886.30	27,396.94	2,698.35	(30,095.29)	(30,095.29)
615NZ0	PAT Unallocated Budget (Bud Only)	75,451.00	75,451.00	0.00	0.00	0.00	75,451.00	75,451.00
***Total: 61 - Salaries and Wages**		**150,695.00**	**150,695.00**	**31,096.34**	**83,069.16**	**2,698.35**	**64,927.49**	**64,927.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	329.49	0.00	(329.49)	(329.49)
65YF10	Full Fringe Benefit Distr Expe	67,660.00	67,660.00	14,397.59	36,534.22	1,249.34	29,876.44	29,876.44
***Total: 65 - Fringe Benefits**		**67,660.00**	**67,660.00**	**14,397.59**	**36,863.71**	**1,249.34**	**29,546.95**	**29,546.95**
710	Travel	3,248.00	3,248.00	0.00	0.00	0.00	3,248.00	3,248.00
710100	Out-of-State Travel	0.00	0.00	605.00	605.00	0.00	(605.00)	(605.00)
710200	Foreign Travel	5,068.00	5,068.00	0.00	2,794.91	0.00	2,273.09	2,273.09
Subtotal: Travel		**8,316.00**	**8,316.00**	**605.00**	**3,399.91**	**0.00**	**4,916.09**	**4,916.09**
7112	Research Supplies	6,845.00	6,845.00	0.00	0.00	0.00	6,845.00	6,845.00
711200	Research Supplies	0.00	0.00	0.00	1,094.28	0.00	(1,094.28)	(1,094.28)
Subtotal: Non-Travel Support		**6,845.00**	**6,845.00**	**0.00**	**1,094.28**	**0.00**	**5,750.72**	**5,750.72**
***Total: 71 - Support (Travel & Non-Travel)**		**15,161.00**	**15,161.00**	**605.00**	**4,494.19**	**0.00**	**10,666.81**	**10,666.81**
****Total Direct Cost Expenditures**		**233,516.00**	**233,516.00**	**46,098.93**	**124,427.06**	**3,947.69**	**105,141.25**	**105,141.25**
760300	F&A Expenditures	109,940.00	109,940.00	21,896.90	58,967.48	0.00	50,972.52	50,972.52
***Total: 76 - F&A and Internal Allocations**		**109,940.00**	**109,940.00**	**21,896.90**	**58,967.48**	**0.00**	**50,972.52**	**50,972.52**
****Total Indirect Cost Expenditures**		**109,940.00**	**109,940.00**	**21,896.90**	**58,967.48**	**0.00**	**50,972.52**	**50,972.52**
*****Total Expenditures**		**343,456.00**	**343,456.00**	**67,995.83**	**183,394.54**	**3,947.69**	**156,113.77**	**156,113.77**
Revenue								
530000	Federal Programs	0.00	0.00	67,995.83	183,394.54	0.00	(183,394.54)	(183,394.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**67,995.83**	**183,394.54**	**0.00**	**(183,394.54)**	**(183,394.54)**
*****Total Revenue**		**0.00**	**0.00**	**67,995.83**	**183,394.54**	**0.00**	**(183,394.54)**	**(183,394.54)**

Grant: 143375 - Exploiting Ocean Synergies Status: Active Type: Grant
Fund: 143375 - Exploiting Ocean Synergies FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/29/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AE17G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/10/13 - 1/9/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,388.12	25,286.73	895.61	(26,182.34)	(26,182.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,070.00	84,070.00	0.00	0.00	0.00	84,070.00	84,070.00
615F10	PAT	0.00	0.00	7,561.07	14,273.14	6,323.82	(20,596.96)	(20,596.96)
***Total: 61 - Salaries and Wages**		**84,070.00**	**84,070.00**	**10,949.19**	**39,559.87**	**7,219.43**	**37,290.70**	**37,290.70**
65YF10	Full Fringe Benefit Distr Expe	37,663.00	37,663.00	5,069.48	18,316.24	3,342.60	16,004.16	16,004.16
***Total: 65 - Fringe Benefits**		**37,663.00**	**37,663.00**	**5,069.48**	**18,316.24**	**3,342.60**	**16,004.16**	**16,004.16**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,271.10	0.00	(1,271.10)	(1,271.10)
710200	Foreign Travel	5,796.00	5,796.00	0.00	0.00	0.00	5,796.00	5,796.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**9,196.00**	**9,196.00**	**0.00**	**1,671.10**	**0.00**	**7,524.90**	**7,524.90**
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
Subtotal: Non-Travel Support		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,996.00**	**12,996.00**	**0.00**	**1,671.10**	**0.00**	**11,324.90**	**11,324.90**
****Total Direct Cost Expenditures**		**134,729.00**	**134,729.00**	**16,018.67**	**59,547.21**	**10,562.03**	**64,619.76**	**64,619.76**
760300	F&A Expenditures	63,835.00	63,835.00	7,608.85	28,284.98	0.00	35,550.02	35,550.02
***Total: 76 - F&A and Internal Allocations**		**63,835.00**	**63,835.00**	**7,608.85**	**28,284.98**	**0.00**	**35,550.02**	**35,550.02**
****Total Indirect Cost Expenditures**		**63,835.00**	**63,835.00**	**7,608.85**	**28,284.98**	**0.00**	**35,550.02**	**35,550.02**
*****Total Expenditures**		**198,564.00**	**198,564.00**	**23,627.52**	**87,832.19**	**10,562.03**	**100,169.78**	**100,169.78**
Revenue								
530000	Federal Programs	0.00	0.00	23,627.52	87,832.19	0.00	(87,832.19)	(87,832.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,627.52**	**87,832.19**	**0.00**	**(87,832.19)**	**(87,832.19)**
*****Total Revenue**		**0.00**	**0.00**	**23,627.52**	**87,832.19**	**0.00**	**(87,832.19)**	**(87,832.19)**

Grant: 143376 - NASA G-GIP: Ion Spectra Status: Active Type: Grant
Fund: 143376 - NASA G-GIP: Ion Spectra FMGR: Zhang, Jichun

PI Name:	Zhang, Jichun		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/10/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AE23G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/10/13 - 1/9/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPJZ - PI Jichun Zhang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,882.35	0.00	(12,882.35)	(12,882.35)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,798.22	0.00	(1,798.22)	(1,798.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,041.00	76,041.00	0.00	0.00	0.00	76,041.00	76,041.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,385.00	0.00	(11,385.00)	(11,385.00)
613N30	Graduate Research Assistant	0.00	0.00	774.38	6,969.27	580.78	(7,550.05)	(7,550.05)
613NZ0	Grad Unallocated Budget (Bud Only)	29,423.00	29,423.00	0.00	0.00	0.00	29,423.00	29,423.00
615F10	PAT	0.00	0.00	1,524.80	19,286.55	230.93	(19,517.48)	(19,517.48)
***Total: 61 - Salaries and Wages**		**105,464.00**	**105,464.00**	**2,299.18**	**52,321.39**	**811.71**	**52,330.90**	**52,330.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,974.03	0.00	(1,974.03)	(1,974.03)
65YF10	Full Fringe Benefit Distr Expe	36,646.00	36,646.00	705.98	9,740.55	106.92	26,798.53	26,798.53
***Total: 65 - Fringe Benefits**		**36,646.00**	**36,646.00**	**705.98**	**11,714.58**	**106.92**	**24,824.50**	**24,824.50**
710	Travel	8,836.00	8,836.00	0.00	0.00	0.00	8,836.00	8,836.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,301.72	0.00	(2,301.72)	(2,301.72)
710300	Conference Registration Fees	0.00	0.00	0.00	407.50	0.00	(407.50)	(407.50)
Subtotal: Travel		**8,836.00**	**8,836.00**	**0.00**	**2,709.22**	**0.00**	**6,126.78**	**6,126.78**
7112	Research Supplies	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
711200	Research Supplies	0.00	0.00	389.99	3,410.29	0.00	(3,410.29)	(3,410.29)
716060	Maint & Repairs-Computer Software	0.00	0.00	9.99	82.41	0.00	(82.41)	(82.41)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**17,300.00**	**17,300.00**	**399.98**	**3,492.70**	**4,500.00**	**9,307.30**	**9,307.30**
***Total: 71 - Support (Travel & Non-Travel)**		**26,136.00**	**26,136.00**	**399.98**	**6,201.92**	**4,500.00**	**15,434.08**	**15,434.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	17,332.00	17,332.00	0.00	0.00	0.00	17,332.00	17,332.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,545.50	0.00	(4,545.50)	(4,545.50)
***Total: 72 - Student and/or Participant Support**		**17,332.00**	**17,332.00**	**0.00**	**5,685.50**	**0.00**	**11,646.50**	**11,646.50**
****Total Direct Cost Expenditures**		**185,578.00**	**185,578.00**	**3,405.14**	**75,923.39**	**5,418.63**	**104,235.98**	**104,235.98**
760300	F&A Expenditures	79,702.00	79,702.00	1,617.46	33,306.14	0.00	46,395.86	46,395.86
***Total: 76 - F&A and Internal Allocations**		**79,702.00**	**79,702.00**	**1,617.46**	**33,306.14**	**0.00**	**46,395.86**	**46,395.86**
****Total Indirect Cost Expenditures**		**79,702.00**	**79,702.00**	**1,617.46**	**33,306.14**	**0.00**	**46,395.86**	**46,395.86**
*****Total Expenditures**		**265,280.00**	**265,280.00**	**5,022.60**	**109,229.53**	**5,418.63**	**150,631.84**	**150,631.84**

Grant: 143376 - NASA G-GIP: Ion Spectra Status: Active Type: Grant
Fund: 143376 - NASA G-GIP: Ion Spectra FMGR: Zhang, Jichun

PI Name:	Zhang, Jichun		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/10/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AE23G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/10/13 - 1/9/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,022.60	109,229.53	0.00	(109,229.53)	(109,229.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,022.60**	**109,229.53**	**0.00**	**(109,229.53)**	**(109,229.53)**
****Total Revenue**	**0.00**	**0.00**	**5,022.60**	**109,229.53**	**0.00**	**(109,229.53)**	**(109,229.53)**

Grant: 143377 - NASA IPA Status: Active Type: Other
Fund: 143377 - NASA IPA FMGR: Pszenny, Alexander A P

PI Name:	Pszenny, Alexander A P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/28/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/28/13 - 1/27/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UZESAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	9,585.44	154,247.87	22,046.51	(176,294.38)	(176,294.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	248,330.00	248,330.00	0.00	0.00	0.00	248,330.00	248,330.00
***Total: 61 - Salaries and Wages**		**248,330.00**	**248,330.00**	**9,585.44**	**154,247.87**	**22,046.51**	**72,035.62**	**72,035.62**
65YF10	Full Fringe Benefit Distr Expe	114,098.00	114,098.00	4,438.06	70,769.74	10,207.53	33,120.73	33,120.73
***Total: 65 - Fringe Benefits**		**114,098.00**	**114,098.00**	**4,438.06**	**70,769.74**	**10,207.53**	**33,120.73**	**33,120.73**
****Total Direct Cost Expenditures**		**362,428.00**	**362,428.00**	**14,023.50**	**225,017.61**	**32,254.04**	**105,156.35**	**105,156.35**
*****Total Expenditures**		**362,428.00**	**362,428.00**	**14,023.50**	**225,017.61**	**32,254.04**	**105,156.35**	**105,156.35**
Revenue								
530000	Federal Programs	0.00	0.00	14,023.50	225,017.61	0.00	(225,017.61)	(225,017.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,023.50**	**225,017.61**	**0.00**	**(225,017.61)**	**(225,017.61)**
*****Total Revenue**		**0.00**	**0.00**	**14,023.50**	**225,017.61**	**0.00**	**(225,017.61)**	**(225,017.61)**

Grant: 143378 - Microgravity-Induced Changes Status: Active Type: Grant
Fund: 143378 - Microgravity-Induced Changes FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/29/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NNX13AD35A	CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/13 - 1/31/16		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
615F10	PAT	0.00	0.00	158.28	280.54	24.99	(305.53)	(305.53)
615NZ0	PAT Unallocated Budget (Bud Only)	11,817.00	11,817.00	0.00	0.00	0.00	11,817.00	11,817.00
***Total: 61 - Salaries and Wages**		**21,917.00**	**21,917.00**	**158.28**	**280.54**	**24.99**	**21,611.47**	**21,611.47**
65YF10	Full Fringe Benefit Distr Expe	10,328.00	10,328.00	73.28	129.89	11.57	10,186.54	10,186.54
***Total: 65 - Fringe Benefits**		**10,328.00**	**10,328.00**	**73.28**	**129.89**	**11.57**	**10,186.54**	**10,186.54**
710	Travel	333.00	333.00	0.00	0.00	0.00	333.00	333.00
Subtotal: Travel		**333.00**	**333.00**	**0.00**	**0.00**	**0.00**	**333.00**	**333.00**
***Total: 71 - Support (Travel & Non-Travel)**		**333.00**	**333.00**	**0.00**	**0.00**	**0.00**	**333.00**	**333.00**
730001	Subcontracts 01	704,541.00	704,541.00	0.00	0.00	0.00	704,541.00	704,541.00
730002	Subcontracts 02	0.00	0.00	0.00	158,843.51	545,697.49	(704,541.00)	(704,541.00)
***Total: 73 - Subcontracts**		**704,541.00**	**704,541.00**	**0.00**	**158,843.51**	**545,697.49**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**737,119.00**	**737,119.00**	**231.56**	**159,253.94**	**545,734.05**	**32,131.01**	**32,131.01**
760300	F&A Expenditures	7,313.00	7,313.00	110.00	12,069.96	0.00	(4,756.96)	(4,756.96)
***Total: 76 - F&A and Internal Allocations**		**7,313.00**	**7,313.00**	**110.00**	**12,069.96**	**0.00**	**(4,756.96)**	**(4,756.96)**
****Total Indirect Cost Expenditures**		**7,313.00**	**7,313.00**	**110.00**	**12,069.96**	**0.00**	**(4,756.96)**	**(4,756.96)**
*****Total Expenditures**		**744,432.00**	**744,432.00**	**341.56**	**171,323.90**	**545,734.05**	**27,374.05**	**27,374.05**
Revenue								
530000	Federal Programs	0.00	0.00	341.56	171,323.90	0.00	(171,323.90)	(171,323.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**341.56**	**171,323.90**	**0.00**	**(171,323.90)**	**(171,323.90)**
*****Total Revenue**		**0.00**	**0.00**	**341.56**	**171,323.90**	**0.00**	**(171,323.90)**	**(171,323.90)**

Grant: 143379 - SW Effect on MPS Status: Active Type: Grant
Fund: 143379 - SW Effect on MPS FMGR: Huang, Chia-Lin

PI Name:	Huang, Chia-Lin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/04/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AF94G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/4/13 - 2/3/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCH - PI Chia-lin Huang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,134.00	41,134.00	0.00	0.00	0.00	41,134.00	41,134.00
615F10	PAT	0.00	0.00	296.54	14,753.99	45.38	(14,799.37)	(14,799.37)
***Total: 61 - Salaries and Wages**		**41,134.00**	**41,134.00**	**296.54**	**14,753.99**	**45.38**	**26,334.63**	**26,334.63**
65YF10	Full Fringe Benefit Distr Expe	19,286.00	17,286.00	137.30	6,765.58	21.01	12,499.41	10,499.41
***Total: 65 - Fringe Benefits**		**19,286.00**	**17,286.00**	**137.30**	**6,765.58**	**21.01**	**12,499.41**	**10,499.41**
710	Travel	6,994.00	6,994.00	0.00	0.00	0.00	6,994.00	6,994.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,187.81	0.00	(2,187.81)	(2,187.81)
710300	Conference Registration Fees	0.00	0.00	0.00	607.50	0.00	(607.50)	(607.50)
Subtotal: Travel		**6,994.00**	**6,994.00**	**0.00**	**2,795.31**	**0.00**	**4,198.69**	**4,198.69**
7112	Research Supplies	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00	1,850.00
711200	Research Supplies	0.00	2,000.00	0.00	1,778.95	0.00	(1,778.95)	221.05
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
Subtotal: Non-Travel Support		**1,850.00**	**3,850.00**	**0.00**	**1,958.94**	**0.00**	**(108.94)**	**1,891.06**
***Total: 71 - Support (Travel & Non-Travel)**		**8,844.00**	**10,844.00**	**0.00**	**4,754.25**	**0.00**	**4,089.75**	**6,089.75**
****Total Direct Cost Expenditures**		**69,264.00**	**69,264.00**	**433.84**	**26,273.82**	**66.39**	**42,923.79**	**42,923.79**
760300	F&A Expenditures	32,817.00	32,817.00	206.07	12,431.44	0.00	20,385.56	20,385.56
***Total: 76 - F&A and Internal Allocations**		**32,817.00**	**32,817.00**	**206.07**	**12,431.44**	**0.00**	**20,385.56**	**20,385.56**
****Total Indirect Cost Expenditures**		**32,817.00**	**32,817.00**	**206.07**	**12,431.44**	**0.00**	**20,385.56**	**20,385.56**
*****Total Expenditures**		**102,081.00**	**102,081.00**	**639.91**	**38,705.26**	**66.39**	**63,309.35**	**63,309.35**
Revenue								
530000	Federal Programs	0.00	0.00	639.91	38,705.26	0.00	(38,705.26)	(38,705.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**639.91**	**38,705.26**	**0.00**	**(38,705.26)**	**(38,705.26)**
*****Total Revenue**		**0.00**	**0.00**	**639.91**	**38,705.26**	**0.00**	**(38,705.26)**	**(38,705.26)**

Grant: 143380 - Stochastic Heating in CH Status: Active Type: Grant
Fund: 143380 - Stochastic Heating in CH FMGR: Isenberg, Philip A

PI Name:	Isenberg, Philip A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/04/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AF97G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/4/13 - 2/3/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	634.92	49,737.41	0.00	(49,737.41)	(49,737.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,478.00	52,478.00	0.00	0.00	0.00	52,478.00	52,478.00
615NZ0	PAT Unallocated Budget (Bud Only)	125,054.00	125,054.00	0.00	0.00	0.00	125,054.00	125,054.00
***Total: 61 - Salaries and Wages**		**177,532.00**	**177,532.00**	**634.92**	**49,737.41**	**0.00**	**127,794.59**	**127,794.59**
65YF10	Full Fringe Benefit Distr Expe	82,423.00	82,423.00	293.97	22,932.21	0.00	59,490.79	59,490.79
***Total: 65 - Fringe Benefits**		**82,423.00**	**82,423.00**	**293.97**	**22,932.21**	**0.00**	**59,490.79**	**59,490.79**
710	Travel	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,881.12	0.00	(3,881.12)	(3,881.12)
710300	Conference Registration Fees	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
Subtotal: Travel		**11,700.00**	**11,700.00**	**0.00**	**4,761.12**	**0.00**	**6,938.88**	**6,938.88**
7112	Research Supplies	6,590.00	6,590.00	0.00	0.00	0.00	6,590.00	6,590.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**6,590.00**	**6,590.00**	**0.00**	**65.00**	**0.00**	**6,525.00**	**6,525.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,290.00**	**18,290.00**	**0.00**	**4,826.12**	**0.00**	**13,463.88**	**13,463.88**
****Total Direct Cost Expenditures**		**278,245.00**	**278,245.00**	**928.89**	**77,495.74**	**0.00**	**200,749.26**	**200,749.26**
760300	F&A Expenditures	131,755.00	131,755.00	441.23	36,756.83	0.00	94,998.17	94,998.17
***Total: 76 - F&A and Internal Allocations**		**131,755.00**	**131,755.00**	**441.23**	**36,756.83**	**0.00**	**94,998.17**	**94,998.17**
****Total Indirect Cost Expenditures**		**131,755.00**	**131,755.00**	**441.23**	**36,756.83**	**0.00**	**94,998.17**	**94,998.17**
*****Total Expenditures**		**410,000.00**	**410,000.00**	**1,370.12**	**114,252.57**	**0.00**	**295,747.43**	**295,747.43**
Revenue								
530000	Federal Programs	0.00	0.00	1,370.12	114,252.57	0.00	(114,252.57)	(114,252.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,370.12**	**114,252.57**	**0.00**	**(114,252.57)**	**(114,252.57)**
*****Total Revenue**		**0.00**	**0.00**	**1,370.12**	**114,252.57**	**0.00**	**(114,252.57)**	**(114,252.57)**

Grant: 143381 - Escape of Solar Energetic Ions Status: Active Type: Grant
Fund: 143381 - Escape of Solar Energetic Ions FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AE80G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/13 - 2/29/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,936.00	26,936.00	0.00	0.00	0.00	26,936.00	26,936.00
***Total: 61 - Salaries and Wages**		**26,936.00**	**26,936.00**	**0.00**	**0.00**	**0.00**	**26,936.00**	**26,936.00**
65YF10	Full Fringe Benefit Distr Expe	2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
***Total: 65 - Fringe Benefits**		**2,288.00**	**2,288.00**	**0.00**	**0.00**	**0.00**	**2,288.00**	**2,288.00**
710	Travel	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
Subtotal: Travel		**8,276.00**	**8,276.00**	**0.00**	**0.00**	**0.00**	**8,276.00**	**8,276.00**
7112	Research Supplies	305.00	305.00	0.00	0.00	0.00	305.00	305.00
Subtotal: Non-Travel Support		**305.00**	**305.00**	**0.00**	**0.00**	**0.00**	**305.00**	**305.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,581.00**	**8,581.00**	**0.00**	**0.00**	**0.00**	**8,581.00**	**8,581.00**
****Total Direct Cost Expenditures**		**37,805.00**	**37,805.00**	**0.00**	**0.00**	**0.00**	**37,805.00**	**37,805.00**
760300	F&A Expenditures	17,897.00	17,897.00	0.00	0.00	0.00	17,897.00	17,897.00
***Total: 76 - F&A and Internal Allocations**		**17,897.00**	**17,897.00**	**0.00**	**0.00**	**0.00**	**17,897.00**	**17,897.00**
****Total Indirect Cost Expenditures**		**17,897.00**	**17,897.00**	**0.00**	**0.00**	**0.00**	**17,897.00**	**17,897.00**
*****Total Expenditures**		**55,702.00**	**55,702.00**	**0.00**	**0.00**	**0.00**	**55,702.00**	**55,702.00**

Grant: 143382 - Mounds, Microclimates, & Maize Status: Active Type: Grant
Fund: 143382 - Mounds, Microclimates, & Maize FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/08/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AO40G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCXMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143382 - Mounds, Microclimates, & Maize Status: Active Type: Grant
Fund: 143382 - Mounds, Microclimates, & Maize FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/08/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AO40G	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,935.00	0.00	(6,935.00)	(6,935.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,442.00	14,442.00	0.00	0.00	0.00	14,442.00	14,442.00
611Q90	Post Doc	33,750.00	16,530.00	0.00	16,529.79	0.00	17,220.21	0.21
***Total: 61 - Salaries and Wages**		**48,192.00**	**30,972.00**	**0.00**	**23,464.79**	**0.00**	**24,727.21**	**7,507.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	547.86	0.00	(547.86)	(547.86)
65YF10	Full Fringe Benefit Distr Expe	12,002.00	6,194.00	0.00	5,052.27	0.00	6,949.73	1,141.73
***Total: 65 - Fringe Benefits**		**12,002.00**	**6,194.00**	**0.00**	**5,600.13**	**0.00**	**6,401.87**	**593.87**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	362.70	0.00	(362.70)	(362.70)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,254.90	0.00	(1,254.90)	(1,254.90)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,617.60**	**0.00**	**3,382.40**	**3,382.40**
7112	Research Supplies	3,500.00	500.00	0.00	0.00	0.00	3,500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	189.32	0.00	(189.32)	(189.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.27	0.00	(124.27)	(124.27)
Subtotal: Non-Travel Support		**3,500.00**	**500.00**	**0.00**	**313.59**	**0.00**	**3,186.41**	**186.41**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**5,500.00**	**0.00**	**1,931.19**	**0.00**	**6,568.81**	**3,568.81**
730001	Subcontracts 01	20,000.00	46,048.00	0.00	0.00	0.00	20,000.00	46,048.00
730002	Subcontracts 02	0.00	0.00	10,000.00	10,000.00	10,000.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**20,000.00**	**46,048.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	**26,048.00**
****Total Direct Cost Expenditures**		**88,694.00**	**88,714.00**	**10,000.00**	**40,996.11**	**10,000.00**	**37,697.89**	**37,717.89**
760300	F&A Expenditures	41,615.00	41,595.00	4,750.00	19,424.06	0.00	22,190.94	22,170.94
***Total: 76 - F&A and Internal Allocations**		**41,615.00**	**41,595.00**	**4,750.00**	**19,424.06**	**0.00**	**22,190.94**	**22,170.94**
****Total Indirect Cost Expenditures**		**41,615.00**	**41,595.00**	**4,750.00**	**19,424.06**	**0.00**	**22,190.94**	**22,170.94**
*****Total Expenditures**		**130,309.00**	**130,309.00**	**14,750.00**	**60,420.17**	**10,000.00**	**59,888.83**	**59,888.83**
Revenue								
530000	Federal Programs	0.00	0.00	14,750.00	60,420.17	0.00	(60,420.17)	(60,420.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,750.00**	**60,420.17**	**0.00**	**(60,420.17)**	**(60,420.17)**
*****Total Revenue**		**0.00**	**0.00**	**14,750.00**	**60,420.17**	**0.00**	**(60,420.17)**	**(60,420.17)**

Grant: 143383 - RENU 2 Status: Active Type: Grant
Fund: 143383 - RENU 2 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AJ94G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/13 - 4/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,590.48	0.00	(10,590.48)	(10,590.48)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,626.85	26,839.64	390.94	(27,230.58)	(27,230.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,749.00	37,749.00	0.00	0.00	0.00	37,749.00	37,749.00
613N30	Graduate Research Assistant	0.00	0.00	774.36	3,174.88	580.77	(3,755.65)	(3,755.65)
613NZ0	Grad Unallocated Budget (Bud Only)	14,566.00	14,566.00	0.00	0.00	0.00	14,566.00	14,566.00
615F10	PAT	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
***Total: 61 - Salaries and Wages**		**52,315.00**	**50,315.00**	**3,401.21**	**40,605.00**	**971.71**	**10,738.29**	**8,738.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	836.64	0.00	(836.64)	(836.64)
65YF10	Full Fringe Benefit Distr Expe	18,189.00	17,689.00	1,216.25	12,426.81	181.01	5,581.18	5,081.18
***Total: 65 - Fringe Benefits**		**18,189.00**	**17,689.00**	**1,216.25**	**13,263.45**	**181.01**	**4,744.54**	**4,244.54**
710	Travel	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
710100	Out-of-State Travel	0.00	2,000.00	0.00	3,156.23	0.00	(3,156.23)	(1,156.23)
710300	Conference Registration Fees	0.00	0.00	0.00	444.50	0.00	(444.50)	(444.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	643.00	0.00	(643.00)	(643.00)
Subtotal: Travel		**2,720.00**	**4,720.00**	**0.00**	**4,243.73**	**0.00**	**(1,523.73)**	**476.27**
7112	Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
711200	Research Supplies	0.00	500.00	45.24	779.04	0.00	(779.04)	(279.04)
713000	Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
713010	Printing & Copying-Publications	0.00	0.00	1,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	308.44	0.00	(308.44)	(308.44)
Subtotal: Non-Travel Support		**2,900.00**	**3,400.00**	**1,045.24**	**4,327.48**	**0.00**	**(1,427.48)**	**(927.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,620.00**	**8,120.00**	**1,045.24**	**8,571.21**	**0.00**	**(2,951.21)**	**(451.21)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	8,362.00	8,362.00	0.00	0.00	0.00	8,362.00	8,362.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,647.75	0.00	(2,647.75)	(2,647.75)
***Total: 72 - Student and/or Participant Support**		**8,362.00**	**8,362.00**	**0.00**	**3,217.75**	**0.00**	**5,144.25**	**5,144.25**
****Total Direct Cost Expenditures**		**84,486.00**	**84,486.00**	**5,662.70**	**65,657.41**	**1,152.72**	**17,675.87**	**17,675.87**
760300	F&A Expenditures	36,066.00	36,066.00	2,689.78	29,649.31	0.00	6,416.69	6,416.69
***Total: 76 - F&A and Internal Allocations**		**36,066.00**	**36,066.00**	**2,689.78**	**29,649.31**	**0.00**	**6,416.69**	**6,416.69**
****Total Indirect Cost Expenditures**		**36,066.00**	**36,066.00**	**2,689.78**	**29,649.31**	**0.00**	**6,416.69**	**6,416.69**

Grant: 143383 - RENU 2 Status: Active Type: Grant
Fund: 143383 - RENU 2 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AJ94G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/13 - 4/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**120,552.00**	**120,552.00**	**8,352.48**	**95,306.72**	**1,152.72**	**24,092.56**	**24,092.56**
Revenue							
530000 Federal Programs	0.00	0.00	8,352.48	95,306.72	0.00	(95,306.72)	(95,306.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,352.48**	**95,306.72**	**0.00**	**(95,306.72)**	**(95,306.72)**
*****Total Revenue**	**0.00**	**0.00**	**8,352.48**	**95,306.72**	**0.00**	**(95,306.72)**	**(95,306.72)**

Grant: 143384 - CME Evolution in the Corona Status: Active Type: Grant
Fund: 143384 - CME Evolution in the Corona FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/31/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AH94G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/31/13 - 5/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,217.85	0.00	(11,217.85)	(11,217.85)
611F60	Faculty NTT Research	0.00	0.00	2,712.46	25,719.44	405.20	(26,124.64)	(26,124.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,114.00	58,114.00	0.00	0.00	0.00	58,114.00	58,114.00
***Total: 61 - Salaries and Wages**		**58,114.00**	**58,114.00**	**2,712.46**	**36,937.29**	**405.20**	**20,771.51**	**20,771.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	886.20	0.00	(886.20)	(886.20)
65YF10	Full Fringe Benefit Distr Expe	26,351.00	26,351.00	1,255.87	11,908.09	187.61	14,255.30	14,255.30
***Total: 65 - Fringe Benefits**		**26,351.00**	**26,351.00**	**1,255.87**	**12,794.29**	**187.61**	**13,369.10**	**13,369.10**
710	Travel	15,521.00	15,521.00	0.00	0.00	0.00	15,521.00	15,521.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,835.65	0.00	(1,835.65)	(1,835.65)
710200	Foreign Travel	4,369.00	4,369.00	0.00	1,903.96	0.00	2,465.04	2,465.04
710300	Conference Registration Fees	0.00	0.00	0.00	671.27	0.00	(671.27)	(671.27)
Subtotal: Travel		**19,890.00**	**19,890.00**	**0.00**	**4,410.88**	**0.00**	**15,479.12**	**15,479.12**
7112	Research Supplies	11,364.00	11,364.00	0.00	0.00	0.00	11,364.00	11,364.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**11,364.00**	**11,364.00**	**0.00**	**565.00**	**0.00**	**10,799.00**	**10,799.00**
***Total: 71 - Support (Travel & Non-Travel)**		**31,254.00**	**31,254.00**	**0.00**	**4,975.88**	**0.00**	**26,278.12**	**26,278.12**
****Total Direct Cost Expenditures**		**115,719.00**	**115,719.00**	**3,968.33**	**54,707.46**	**592.81**	**60,418.73**	**60,418.73**
760300	F&A Expenditures	54,468.00	54,468.00	1,884.96	25,986.05	0.00	28,481.95	28,481.95
***Total: 76 - F&A and Internal Allocations**		**54,468.00**	**54,468.00**	**1,884.96**	**25,986.05**	**0.00**	**28,481.95**	**28,481.95**
****Total Indirect Cost Expenditures**		**54,468.00**	**54,468.00**	**1,884.96**	**25,986.05**	**0.00**	**28,481.95**	**28,481.95**
*****Total Expenditures**		**170,187.00**	**170,187.00**	**5,853.29**	**80,693.51**	**592.81**	**88,900.68**	**88,900.68**
Revenue								
530000	Federal Programs	0.00	0.00	5,853.29	80,693.51	0.00	(80,693.51)	(80,693.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,853.29**	**80,693.51**	**0.00**	**(80,693.51)**	**(80,693.51)**
*****Total Revenue**		**0.00**	**0.00**	**5,853.29**	**80,693.51**	**0.00**	**(80,693.51)**	**(80,693.51)**

Grant: 143385 - C-SWEPA Status: Active Type: Grant
Fund: 143385 - C-SWEPA FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/26/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AI75G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/26/13 - 3/25/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,956.60	0.00	(6,956.60)	(6,956.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,734.00	88,734.00	0.00	0.00	0.00	88,734.00	88,734.00
615F10	PAT	0.00	0.00	2,255.94	10,104.66	338.39	(10,443.05)	(10,443.05)
***Total: 61 - Salaries and Wages**		**88,734.00**	**88,734.00**	**2,255.94**	**17,061.26**	**338.39**	**71,334.35**	**71,334.35**
65YF10	Full Fringe Benefit Distr Expe	27,516.00	27,516.00	1,044.50	7,899.35	156.67	19,459.98	19,459.98
***Total: 65 - Fringe Benefits**		**27,516.00**	**27,516.00**	**1,044.50**	**7,899.35**	**156.67**	**19,459.98**	**19,459.98**
710	Travel	7,758.00	7,758.00	0.00	0.00	0.00	7,758.00	7,758.00
710100	Out-of-State Travel	0.00	0.00	5,502.81	9,842.46	0.00	(9,842.46)	(9,842.46)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	110.99	0.00	(110.99)	(110.99)
Subtotal: Travel		**7,758.00**	**7,758.00**	**5,502.81**	**10,278.45**	**0.00**	**(2,520.45)**	**(2,520.45)**
7112	Research Supplies	3,153.00	3,153.00	0.00	0.00	0.00	3,153.00	3,153.00
Subtotal: Non-Travel Support		**3,153.00**	**3,153.00**	**0.00**	**0.00**	**0.00**	**3,153.00**	**3,153.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,911.00**	**10,911.00**	**5,502.81**	**10,278.45**	**0.00**	**632.55**	**632.55**
730001	Subcontracts 01	100,023.00	100,023.00	0.00	0.00	0.00	100,023.00	100,023.00
730002	Subcontracts 02	0.00	0.00	1,526.46	14,207.87	5,792.13	(20,000.00)	(20,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	80,023.00	(80,023.00)	(80,023.00)
***Total: 73 - Subcontracts**		**100,023.00**	**100,023.00**	**1,526.46**	**14,207.87**	**85,815.13**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**227,184.00**	**227,184.00**	**10,329.71**	**49,446.93**	**86,310.19**	**91,426.88**	**91,426.88**
760300	F&A Expenditures	81,345.00	81,345.00	4,906.63	23,477.73	0.00	57,867.27	57,867.27
***Total: 76 - F&A and Internal Allocations**		**81,345.00**	**81,345.00**	**4,906.63**	**23,477.73**	**0.00**	**57,867.27**	**57,867.27**
****Total Indirect Cost Expenditures**		**81,345.00**	**81,345.00**	**4,906.63**	**23,477.73**	**0.00**	**57,867.27**	**57,867.27**
*****Total Expenditures**		**308,529.00**	**308,529.00**	**15,236.34**	**72,924.66**	**86,310.19**	**149,294.15**	**149,294.15**
Revenue								
530000	Federal Programs	0.00	0.00	15,236.34	72,924.66	0.00	(72,924.66)	(72,924.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,236.34**	**72,924.66**	**0.00**	**(72,924.66)**	**(72,924.66)**
*****Total Revenue**		**0.00**	**0.00**	**15,236.34**	**72,924.66**	**0.00**	**(72,924.66)**	**(72,924.66)**

Grant: 143386 - 2013 In situ Aerosol Sampling Status: Active Type: Grant
Fund: 143386 - 2013 In situ Aerosol Sampling FMGR: Jordan, Carolyn E

PI Name:	Jordan, Carolyn E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NNX13AM63G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/15/13 - 7/14/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESCJ - PI Carolyn Jordan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,695.00	17,695.00	0.00	0.00	0.00	17,695.00	17,695.00
615F10	PAT	0.00	0.00	1,271.81	10,700.85	5,941.24	(16,642.09)	(16,642.09)
615NZ0	PAT Unallocated Budget (Bud Only)	11,560.00	11,560.00	0.00	0.00	0.00	11,560.00	11,560.00
61CPHX	Part Time Hourly	0.00	0.00	195.00	836.25	0.00	(836.25)	(836.25)
***Total: 61 - Salaries and Wages**		**29,255.00**	**29,255.00**	**1,466.81**	**11,537.10**	**5,941.24**	**11,776.66**	**11,776.66**
65YF10	Full Fringe Benefit Distr Expe	13,526.00	13,526.00	588.80	4,954.43	2,750.80	5,820.77	5,820.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.41	66.07	0.00	(66.07)	(66.07)
***Total: 65 - Fringe Benefits**		**13,526.00**	**13,526.00**	**604.21**	**5,020.50**	**2,750.80**	**5,754.70**	**5,754.70**
710	Travel	2,838.00	2,838.00	0.00	0.00	0.00	2,838.00	2,838.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,836.01	0.00	(2,836.01)	(2,836.01)
Subtotal: Travel		**2,838.00**	**2,838.00**	**0.00**	**2,836.01**	**0.00**	**1.99**	**1.99**
7112	Research Supplies	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
711200	Research Supplies	0.00	0.00	27.90	5,791.74	0.00	(5,791.74)	(5,791.74)
714030	Postage-Express Mail	0.00	0.00	35.87	63.01	0.00	(63.01)	(63.01)
717200	Other Professional Services-General	0.00	0.00	0.00	3,776.99	1,024.81	(4,801.80)	(4,801.80)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**63.77**	**9,631.74**	**1,024.81**	**(256.55)**	**(256.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,238.00**	**13,238.00**	**63.77**	**12,467.75**	**1,024.81**	**(254.56)**	**(254.56)**
****Total Direct Cost Expenditures**		**56,019.00**	**56,019.00**	**2,134.79**	**29,025.35**	**9,716.85**	**17,276.80**	**17,276.80**
760300	F&A Expenditures	26,595.00	26,595.00	1,014.02	13,787.07	0.00	12,807.93	12,807.93
***Total: 76 - F&A and Internal Allocations**		**26,595.00**	**26,595.00**	**1,014.02**	**13,787.07**	**0.00**	**12,807.93**	**12,807.93**
****Total Indirect Cost Expenditures**		**26,595.00**	**26,595.00**	**1,014.02**	**13,787.07**	**0.00**	**12,807.93**	**12,807.93**
*****Total Expenditures**		**82,614.00**	**82,614.00**	**3,148.81**	**42,812.42**	**9,716.85**	**30,084.73**	**30,084.73**
Revenue								
530000	Federal Programs	0.00	0.00	3,148.81	42,812.42	0.00	(42,812.42)	(42,812.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,148.81**	**42,812.42**	**0.00**	**(42,812.42)**	**(42,812.42)**
*****Total Revenue**		**0.00**	**0.00**	**3,148.81**	**42,812.42**	**0.00**	**(42,812.42)**	**(42,812.42)**

Grant: 143387 - Enhanced Sea State Bias Status: Active Type: Contract
Fund: 143387 - Enhanced Sea State Bias FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1481797	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/13 - 9/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,504.00	11,504.00	0.00	0.00	0.00	11,504.00	11,504.00
615F10	PAT	0.00	0.00	7,517.68	10,876.21	6,287.52	(17,163.73)	(17,163.73)
615NZ0	PAT Unallocated Budget (Bud Only)	23,032.00	23,032.00	0.00	0.00	0.00	23,032.00	23,032.00
***Total: 61 - Salaries and Wages**		**34,536.00**	**34,536.00**	**7,517.68**	**10,876.21**	**6,287.52**	**17,372.27**	**17,372.27**
65YF10	Full Fringe Benefit Distr Expe	11,411.00	11,411.00	3,480.68	5,035.67	2,911.12	3,464.21	3,464.21
***Total: 65 - Fringe Benefits**		**11,411.00**	**11,411.00**	**3,480.68**	**5,035.67**	**2,911.12**	**3,464.21**	**3,464.21**
****Total Direct Cost Expenditures**		**45,947.00**	**45,947.00**	**10,998.36**	**15,911.88**	**9,198.64**	**20,836.48**	**20,836.48**
760300	F&A Expenditures	19,053.00	19,053.00	5,224.19	7,558.11	0.00	11,494.89	11,494.89
***Total: 76 - F&A and Internal Allocations**		**19,053.00**	**19,053.00**	**5,224.19**	**7,558.11**	**0.00**	**11,494.89**	**11,494.89**
****Total Indirect Cost Expenditures**		**19,053.00**	**19,053.00**	**5,224.19**	**7,558.11**	**0.00**	**11,494.89**	**11,494.89**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**16,222.55**	**23,469.99**	**9,198.64**	**32,331.37**	**32,331.37**
Revenue								
530000	Federal Programs	0.00	0.00	16,222.55	23,469.99	0.00	(23,469.99)	(23,469.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,222.55**	**23,469.99**	**0.00**	**(23,469.99)**	**(23,469.99)**
*****Total Revenue**		**0.00**	**0.00**	**16,222.55**	**23,469.99**	**0.00**	**(23,469.99)**	**(23,469.99)**

Grant: 143388 - MHD & Kinetic Effect Integrat. Status: Active Type: Grant
Fund: 143388 - MHD & Kinetic Effect Integrat. FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AK31G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/16/13 - 5/15/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	207.26	17,272.36	0.00	(17,272.36)	(17,272.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,634.00	68,634.00	0.00	0.00	0.00	68,634.00	68,634.00
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	6,770.33	1,238.48	(8,008.81)	(8,008.81)
615F10	PAT	0.00	0.00	212.91	17,016.81	0.00	(17,016.81)	(17,016.81)
***Total: 61 - Salaries and Wages**		**68,634.00**	**68,634.00**	**2,071.47**	**41,059.50**	**1,238.48**	**26,336.02**	**26,336.02**
65YF10	Full Fringe Benefit Distr Expe	16,327.00	16,327.00	194.54	15,875.86	0.00	451.14	451.14
***Total: 65 - Fringe Benefits**		**16,327.00**	**16,327.00**	**194.54**	**15,875.86**	**0.00**	**451.14**	**451.14**
710	Travel	3,795.00	3,795.00	0.00	0.00	0.00	3,795.00	3,795.00
710100	Out-of-State Travel	0.00	100.00	720.37	4,101.17	0.00	(4,101.17)	(4,001.17)
710300	Conference Registration Fees	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
Subtotal: Travel		**3,795.00**	**3,895.00**	**720.37**	**4,516.17**	**0.00**	**(721.17)**	**(621.17)**
7112	Research Supplies	2,883.00	2,883.00	0.00	0.00	0.00	2,883.00	2,883.00
711200	Research Supplies	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**2,883.00**	**2,783.00**	**0.00**	**65.00**	**0.00**	**2,818.00**	**2,718.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,678.00**	**6,678.00**	**720.37**	**4,581.17**	**0.00**	**2,096.83**	**2,096.83**
721155	Asstship-Tuition Waiver	0.00	0.00	4,545.50	4,545.50	0.00	(4,545.50)	(4,545.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**4,545.50**	**4,545.50**	**0.00**	**(4,545.50)**	**(4,545.50)**
****Total Direct Cost Expenditures**		**91,639.00**	**91,639.00**	**7,531.88**	**66,062.03**	**1,238.48**	**24,338.49**	**24,338.49**
760300	F&A Expenditures	43,336.00	43,336.00	1,418.53	29,220.31	0.00	14,115.69	14,115.69
***Total: 76 - F&A and Internal Allocations**		**43,336.00**	**43,336.00**	**1,418.53**	**29,220.31**	**0.00**	**14,115.69**	**14,115.69**
****Total Indirect Cost Expenditures**		**43,336.00**	**43,336.00**	**1,418.53**	**29,220.31**	**0.00**	**14,115.69**	**14,115.69**
*****Total Expenditures**		**134,975.00**	**134,975.00**	**8,950.41**	**95,282.34**	**1,238.48**	**38,454.18**	**38,454.18**
Revenue								
530000	Federal Programs	0.00	0.00	8,950.41	95,282.34	0.00	(95,282.34)	(95,282.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,950.41**	**95,282.34**	**0.00**	**(95,282.34)**	**(95,282.34)**
*****Total Revenue**		**0.00**	**0.00**	**8,950.41**	**95,282.34**	**0.00**	**(95,282.34)**	**(95,282.34)**

Grant: 143389 - Langrangian Studies GEO-CAPE Status: Active Type: Grant
Fund: 143389 - Langrangian Studies GEO-CAPE FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX13AM38G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/26/13 - 6/25/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	13,133.20	17,708.34	5,844.61	(23,552.95)	(23,552.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,325.00	23,325.00	0.00	0.00	0.00	23,325.00	23,325.00
615F10	PAT	0.00	0.00	4,049.34	4,049.34	0.00	(4,049.34)	(4,049.34)
615NZ0	PAT Unallocated Budget (Bud Only)	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 61 - Salaries and Wages**		**47,625.00**	**47,625.00**	**17,182.54**	**21,757.68**	**5,844.61**	**20,022.71**	**20,022.71**
65YF10	Full Fringe Benefit Distr Expe	16,100.00	16,100.00	7,955.51	10,073.80	2,706.05	3,320.15	3,320.15
***Total: 65 - Fringe Benefits**		**16,100.00**	**16,100.00**	**7,955.51**	**10,073.80**	**2,706.05**	**3,320.15**	**3,320.15**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	909.83	7,764.96	0.00	(7,764.96)	(7,764.96)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	357.20	0.00	(357.20)	(357.20)
Subtotal: Travel		**7,000.00**	**7,000.00**	**909.83**	**8,617.16**	**0.00**	**(1,617.16)**	**(1,617.16)**
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200	Research Supplies	0.00	0.00	0.00	451.44	0.00	(451.44)	(451.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**451.44**	**0.00**	**3,948.56**	**3,948.56**
***Total: 71 - Support (Travel & Non-Travel)**		**11,400.00**	**11,400.00**	**909.83**	**9,068.60**	**0.00**	**2,331.40**	**2,331.40**
****Total Direct Cost Expenditures**		**75,125.00**	**75,125.00**	**26,047.88**	**40,900.08**	**8,550.66**	**25,674.26**	**25,674.26**
760300	F&A Expenditures	35,655.00	35,655.00	12,372.73	19,427.49	0.00	16,227.51	16,227.51
***Total: 76 - F&A and Internal Allocations**		**35,655.00**	**35,655.00**	**12,372.73**	**19,427.49**	**0.00**	**16,227.51**	**16,227.51**
****Total Indirect Cost Expenditures**		**35,655.00**	**35,655.00**	**12,372.73**	**19,427.49**	**0.00**	**16,227.51**	**16,227.51**
*****Total Expenditures**		**110,780.00**	**110,780.00**	**38,420.61**	**60,327.57**	**8,550.66**	**41,901.77**	**41,901.77**
Revenue								
530000	Federal Programs	0.00	0.00	38,420.61	60,327.57	0.00	(60,327.57)	(60,327.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,420.61**	**60,327.57**	**0.00**	**(60,327.57)**	**(60,327.57)**
*****Total Revenue**		**0.00**	**0.00**	**38,420.61**	**60,327.57**	**0.00**	**(60,327.57)**	**(60,327.57)**

Grant: 143390 - STEREO-PLASTIC Status: Active Type: Grant
Fund: 143390 - STEREO-PLASTIC FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AP52G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	10,989.80	47,766.64	1,612.09	(49,378.73)	(49,378.73)
613NZ0	Grad Unallocated Budget (Bud Only)	17,750.00	17,750.00	0.00	0.00	0.00	17,750.00	17,750.00
615F10	PAT	0.00	0.00	5,033.39	31,101.84	756.57	(31,858.41)	(31,858.41)
615NZ0	PAT Unallocated Budget (Bud Only)	200,223.00	200,223.00	0.00	0.00	0.00	200,223.00	200,223.00
61CPHX	Part Time Hourly	0.00	0.00	1,800.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,725.00	21,725.00	0.00	0.00	0.00	21,725.00	21,725.00
***Total: 61 - Salaries and Wages**		**239,698.00**	**239,698.00**	**17,823.19**	**80,668.48**	**2,368.66**	**156,660.86**	**156,660.86**
65YF10	Full Fringe Benefit Distr Expe	92,704.00	92,704.00	7,418.74	36,516.11	1,096.68	55,091.21	55,091.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	142.21	142.21	0.00	(142.21)	(142.21)
***Total: 65 - Fringe Benefits**		**92,704.00**	**92,704.00**	**7,560.95**	**36,658.32**	**1,096.68**	**54,949.00**	**54,949.00**
710	Travel	10,146.00	10,146.00	0.00	0.00	0.00	10,146.00	10,146.00
710100	Out-of-State Travel	0.00	0.00	3,579.38	8,364.79	0.00	(8,364.79)	(8,364.79)
710300	Conference Registration Fees	0.00	0.00	500.00	1,455.00	0.00	(1,455.00)	(1,455.00)
Subtotal: Travel		**10,146.00**	**10,146.00**	**4,079.38**	**9,819.79**	**0.00**	**326.21**	**326.21**
7112	Research Supplies	15,418.00	15,418.00	0.00	0.00	0.00	15,418.00	15,418.00
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
714000	Postage-General	0.00	0.00	37.13	37.13	12.87	(50.00)	(50.00)
714030	Postage-Express Mail	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	339.96	579.72	0.00	(579.72)	(579.72)
718000	Telecom-General	0.00	0.00	0.00	0.00	44.59	(44.59)	(44.59)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.02	5.41	0.00	(5.41)	(5.41)
Subtotal: Non-Travel Support		**15,418.00**	**15,418.00**	**379.11**	**3,660.90**	**57.46**	**11,699.64**	**11,699.64**
***Total: 71 - Support (Travel & Non-Travel)**		**25,564.00**	**25,564.00**	**4,458.49**	**13,480.69**	**57.46**	**12,025.85**	**12,025.85**
****Total Direct Cost Expenditures**		**357,966.00**	**357,966.00**	**29,842.63**	**130,807.49**	**3,522.80**	**223,635.71**	**223,635.71**
760300	F&A Expenditures	170,034.00	170,034.00	14,175.24	62,133.56	0.00	107,900.44	107,900.44
***Total: 76 - F&A and Internal Allocations**		**170,034.00**	**170,034.00**	**14,175.24**	**62,133.56**	**0.00**	**107,900.44**	**107,900.44**
****Total Indirect Cost Expenditures**		**170,034.00**	**170,034.00**	**14,175.24**	**62,133.56**	**0.00**	**107,900.44**	**107,900.44**
*****Total Expenditures**		**528,000.00**	**528,000.00**	**44,017.87**	**192,941.05**	**3,522.80**	**331,536.15**	**331,536.15**
Revenue								

Grant: 143390 - STEREO-PLASTIC Status: Active Type: Grant
Fund: 143390 - STEREO-PLASTIC FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AP52G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	44,017.87	192,941.05	0.00	(192,941.05)	(192,941.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**44,017.87**	**192,941.05**	**0.00**	**(192,941.05)**	**(192,941.05)**
*****Total Revenue**		**0.00**	**0.00**	**44,017.87**	**192,941.05**	**0.00**	**(192,941.05)**	**(192,941.05)**

Grant: 143391 - Outer Radiation Belt Dynamics Status: Active Type: Grant
Fund: 143391 - Outer Radiation Belt Dynamics FMGR: Huang, Chia-Lin

PI Name:	Huang, Chia-Lin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/12/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AR45G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/13 - 9/11/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCH - PI Chia-lin Huang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
615F10	PAT	0.00	0.00	333.66	6,698.19	43.00	(6,741.19)	(6,741.19)
***Total: 61 - Salaries and Wages**		**14,500.00**	**14,500.00**	**333.66**	**6,698.19**	**43.00**	**7,758.81**	**7,758.81**
65YF10	Full Fringe Benefit Distr Expe	6,496.00	6,496.00	154.48	3,101.26	19.91	3,374.83	3,374.83
***Total: 65 - Fringe Benefits**		**6,496.00**	**6,496.00**	**154.48**	**3,101.26**	**19.91**	**3,374.83**	**3,374.83**
710	Travel	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	2,042.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,512.96	0.00	(1,512.96)	(1,512.96)
710300	Conference Registration Fees	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
Subtotal: Travel		**2,042.00**	**2,042.00**	**0.00**	**1,616.71**	**0.00**	**425.29**	**425.29**
***Total: 71 - Support (Travel & Non-Travel)**		**2,042.00**	**2,042.00**	**0.00**	**1,616.71**	**0.00**	**425.29**	**425.29**
722200	Participant Support	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
***Total: 72 - Student and/or Participant Support**		**1,525.00**	**1,525.00**	**0.00**	**0.00**	**0.00**	**1,525.00**	**1,525.00**
****Total Direct Cost Expenditures**		**24,563.00**	**24,563.00**	**488.14**	**11,416.16**	**62.91**	**13,083.93**	**13,083.93**
760300	F&A Expenditures	11,575.00	11,575.00	231.87	5,422.67	0.00	6,152.33	6,152.33
***Total: 76 - F&A and Internal Allocations**		**11,575.00**	**11,575.00**	**231.87**	**5,422.67**	**0.00**	**6,152.33**	**6,152.33**
****Total Indirect Cost Expenditures**		**11,575.00**	**11,575.00**	**231.87**	**5,422.67**	**0.00**	**6,152.33**	**6,152.33**
*****Total Expenditures**		**36,138.00**	**36,138.00**	**720.01**	**16,838.83**	**62.91**	**19,236.26**	**19,236.26**
Revenue								
530000	Federal Programs	0.00	0.00	720.01	16,838.83	0.00	(16,838.83)	(16,838.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**720.01**	**16,838.83**	**0.00**	**(16,838.83)**	**(16,838.83)**
*****Total Revenue**		**0.00**	**0.00**	**720.01**	**16,838.83**	**0.00**	**(16,838.83)**	**(16,838.83)**

Grant: 143393 - Wind and Geospace Status: Active Type: Grant
Fund: 143393 - Wind and Geospace FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX13AP39G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,010.00	32,010.00	0.00	0.00	0.00	32,010.00	32,010.00
***Total: 61 - Salaries and Wages**		**32,010.00**	**32,010.00**	**0.00**	**0.00**	**0.00**	**32,010.00**	**32,010.00**
65YF10	Full Fringe Benefit Distr Expe	14,773.00	14,773.00	0.00	0.00	0.00	14,773.00	14,773.00
***Total: 65 - Fringe Benefits**		**14,773.00**	**14,773.00**	**0.00**	**0.00**	**0.00**	**14,773.00**	**14,773.00**
710	Travel	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
Subtotal: Travel		**2,310.00**	**2,310.00**	**0.00**	**0.00**	**0.00**	**2,310.00**	**2,310.00**
7112	Research Supplies	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
Subtotal: Non-Travel Support		**4,950.00**	**4,950.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,260.00**	**7,260.00**	**0.00**	**0.00**	**0.00**	**7,260.00**	**7,260.00**
****Total Direct Cost Expenditures**		**54,043.00**	**54,043.00**	**0.00**	**0.00**	**0.00**	**54,043.00**	**54,043.00**
760300	F&A Expenditures	25,671.00	25,671.00	0.00	0.00	0.00	25,671.00	25,671.00
***Total: 76 - F&A and Internal Allocations**		**25,671.00**	**25,671.00**	**0.00**	**0.00**	**0.00**	**25,671.00**	**25,671.00**
****Total Indirect Cost Expenditures**		**25,671.00**	**25,671.00**	**0.00**	**0.00**	**0.00**	**25,671.00**	**25,671.00**
*****Total Expenditures**		**79,714.00**	**79,714.00**	**0.00**	**0.00**	**0.00**	**79,714.00**	**79,714.00**

Grant: 143394 - Ring Current Acceleration Status: Active Type: Grant
Fund: 143394 - Ring Current Acceleration FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX14AC03G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	362.14	696.52	57.17	(753.69)	(753.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,460.00	14,460.00	0.00	0.00	0.00	14,460.00	14,460.00
***Total: 61 - Salaries and Wages**		**60,927.00**	**60,927.00**	**362.14**	**696.52**	**57.17**	**60,173.31**	**60,173.31**
65YF10	Full Fringe Benefit Distr Expe	21,562.00	21,562.00	167.67	322.49	26.47	21,213.04	21,213.04
***Total: 65 - Fringe Benefits**		**21,562.00**	**21,562.00**	**167.67**	**322.49**	**26.47**	**21,213.04**	**21,213.04**
710	Travel	4,296.00	4,296.00	0.00	0.00	0.00	4,296.00	4,296.00
Subtotal: Travel		**4,296.00**	**4,296.00**	**0.00**	**0.00**	**0.00**	**4,296.00**	**4,296.00**
7112	Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**2,900.00**	**2,900.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,196.00**	**7,196.00**	**0.00**	**0.00**	**0.00**	**7,196.00**	**7,196.00**
721100	Assistantships	8,807.00	8,807.00	0.00	0.00	0.00	8,807.00	8,807.00
***Total: 72 - Student and/or Participant Support**		**8,807.00**	**8,807.00**	**0.00**	**0.00**	**0.00**	**8,807.00**	**8,807.00**
****Total Direct Cost Expenditures**		**98,492.00**	**98,492.00**	**529.81**	**1,019.01**	**83.64**	**97,389.35**	**97,389.35**
760300	F&A Expenditures	42,600.00	42,600.00	251.66	484.04	0.00	42,115.96	42,115.96
***Total: 76 - F&A and Internal Allocations**		**42,600.00**	**42,600.00**	**251.66**	**484.04**	**0.00**	**42,115.96**	**42,115.96**
****Total Indirect Cost Expenditures**		**42,600.00**	**42,600.00**	**251.66**	**484.04**	**0.00**	**42,115.96**	**42,115.96**
*****Total Expenditures**		**141,092.00**	**141,092.00**	**781.47**	**1,503.05**	**83.64**	**139,505.31**	**139,505.31**
Revenue								
530000	Federal Programs	0.00	0.00	781.47	1,503.05	0.00	(1,503.05)	(1,503.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**781.47**	**1,503.05**	**0.00**	**(1,503.05)**	**(1,503.05)**
*****Total Revenue**		**0.00**	**0.00**	**781.47**	**1,503.05**	**0.00**	**(1,503.05)**	**(1,503.05)**

Grant: 143395 - Ring Current Pressure Status: Active Type: Grant
Fund: 143395 - Ring Current Pressure FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/02/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX14AC88G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/2/14 - 1/1/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,946.00	46,946.00	0.00	0.00	0.00	46,946.00	46,946.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,519.00	14,519.00	0.00	0.00	0.00	14,519.00	14,519.00
615F10	PAT	0.00	0.00	1,722.68	6,893.05	258.59	(7,151.64)	(7,151.64)
***Total: 61 - Salaries and Wages**		**61,465.00**	**61,465.00**	**1,722.68**	**6,893.05**	**258.59**	**54,313.36**	**54,313.36**
65YF10	Full Fringe Benefit Distr Expe	21,783.00	21,783.00	797.61	3,191.50	119.73	18,471.77	18,471.77
***Total: 65 - Fringe Benefits**		**21,783.00**	**21,783.00**	**797.61**	**3,191.50**	**119.73**	**18,471.77**	**18,471.77**
710	Travel	2,735.00	2,735.00	0.00	0.00	0.00	2,735.00	2,735.00
710100	Out-of-State Travel	0.00	0.00	827.46	827.46	0.00	(827.46)	(827.46)
Subtotal: Travel		**2,735.00**	**2,735.00**	**827.46**	**827.46**	**0.00**	**1,907.54**	**1,907.54**
7112	Research Supplies	2,033.00	2,033.00	0.00	0.00	0.00	2,033.00	2,033.00
Subtotal: Non-Travel Support		**2,033.00**	**2,033.00**	**0.00**	**0.00**	**0.00**	**2,033.00**	**2,033.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,768.00**	**4,768.00**	**827.46**	**827.46**	**0.00**	**3,940.54**	**3,940.54**
721100	Assistantships	8,807.00	8,807.00	0.00	0.00	0.00	8,807.00	8,807.00
***Total: 72 - Student and/or Participant Support**		**8,807.00**	**8,807.00**	**0.00**	**0.00**	**0.00**	**8,807.00**	**8,807.00**
****Total Direct Cost Expenditures**		**96,823.00**	**96,823.00**	**3,347.75**	**10,912.01**	**378.32**	**85,532.67**	**85,532.67**
760300	F&A Expenditures	41,807.00	41,807.00	1,590.17	5,183.19	0.00	36,623.81	36,623.81
***Total: 76 - F&A and Internal Allocations**		**41,807.00**	**41,807.00**	**1,590.17**	**5,183.19**	**0.00**	**36,623.81**	**36,623.81**
****Total Indirect Cost Expenditures**		**41,807.00**	**41,807.00**	**1,590.17**	**5,183.19**	**0.00**	**36,623.81**	**36,623.81**
*****Total Expenditures**		**138,630.00**	**138,630.00**	**4,937.92**	**16,095.20**	**378.32**	**122,156.48**	**122,156.48**
Revenue								
530000	Federal Programs	0.00	0.00	4,937.92	16,095.20	0.00	(16,095.20)	(16,095.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,937.92**	**16,095.20**	**0.00**	**(16,095.20)**	**(16,095.20)**
*****Total Revenue**		**0.00**	**0.00**	**4,937.92**	**16,095.20**	**0.00**	**(16,095.20)**	**(16,095.20)**

Grant: 143396 - Amazonian Forests Drought Status: Active Type: Grant
Fund: 143396 - Amazonian Forests Drought FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX14AD31G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/14/14 - 1/13/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,131.00	58,131.00	0.00	0.00	0.00	58,131.00	58,131.00
611Q90	Post Doc	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
***Total: 61 - Salaries and Wages**		**102,089.00**	**102,089.00**	**0.00**	**0.00**	**0.00**	**102,089.00**	**102,089.00**
65YF10	Full Fringe Benefit Distr Expe	27,142.00	27,142.00	0.00	0.00	0.00	27,142.00	27,142.00
***Total: 65 - Fringe Benefits**		**27,142.00**	**27,142.00**	**0.00**	**0.00**	**0.00**	**27,142.00**	**27,142.00**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
7112	Research Supplies	23,205.00	23,205.00	0.00	0.00	0.00	23,205.00	23,205.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		**32,205.00**	**32,205.00**	**0.00**	**0.00**	**0.00**	**32,205.00**	**32,205.00**
***Total: 71 - Support (Travel & Non-Travel)**		**47,205.00**	**47,205.00**	**0.00**	**0.00**	**0.00**	**47,205.00**	**47,205.00**
730001	Subcontracts 01	239,627.00	239,627.00	0.00	0.00	0.00	239,627.00	239,627.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	93,804.00	(93,804.00)	(93,804.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	80,000.00	(80,000.00)	(80,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**239,627.00**	**239,627.00**	**0.00**	**0.00**	**173,804.00**	**65,823.00**	**65,823.00**
****Total Direct Cost Expenditures**		**416,063.00**	**416,063.00**	**0.00**	**0.00**	**173,804.00**	**242,259.00**	**242,259.00**
760300	F&A Expenditures	119,433.00	119,433.00	0.00	0.00	0.00	119,433.00	119,433.00
***Total: 76 - F&A and Internal Allocations**		**119,433.00**	**119,433.00**	**0.00**	**0.00**	**0.00**	**119,433.00**	**119,433.00**
****Total Indirect Cost Expenditures**		**119,433.00**	**119,433.00**	**0.00**	**0.00**	**0.00**	**119,433.00**	**119,433.00**
*****Total Expenditures**		**535,496.00**	**535,496.00**	**0.00**	**0.00**	**173,804.00**	**361,692.00**	**361,692.00**

Grant: 143397 - Beaufort Sea Riverine Fluxes Status: Active Type: Grant
Fund: 143397 - Beaufort Sea Riverine Fluxes FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX14AD75G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
***Total: 61 - Salaries and Wages**		**8,642.00**	**8,642.00**	**0.00**	**0.00**	**0.00**	**8,642.00**	**8,642.00**
65YF10	Full Fringe Benefit Distr Expe	3,962.00	3,962.00	0.00	0.00	0.00	3,962.00	3,962.00
***Total: 65 - Fringe Benefits**		**3,962.00**	**3,962.00**	**0.00**	**0.00**	**0.00**	**3,962.00**	**3,962.00**
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
Subtotal: Travel		**3,900.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**3,900.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,900.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**3,900.00**
****Total Direct Cost Expenditures**		**16,504.00**	**16,504.00**	**0.00**	**0.00**	**0.00**	**16,504.00**	**16,504.00**
760300	F&A Expenditures	7,839.00	7,839.00	0.00	0.00	0.00	7,839.00	7,839.00
***Total: 76 - F&A and Internal Allocations**		**7,839.00**	**7,839.00**	**0.00**	**0.00**	**0.00**	**7,839.00**	**7,839.00**
****Total Indirect Cost Expenditures**		**7,839.00**	**7,839.00**	**0.00**	**0.00**	**0.00**	**7,839.00**	**7,839.00**
*****Total Expenditures**		**24,343.00**	**24,343.00**	**0.00**	**0.00**	**0.00**	**24,343.00**	**24,343.00**

Grant: 143398 - Greenland Ice Sheet Black CO2 Status: Active Type: Grant
Fund: 143398 - Greenland Ice Sheet Black CO2 FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/27/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NNX14AE72G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/27/14 - 2/26/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,796.00	11,796.00	0.00	0.00	0.00	11,796.00	11,796.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,562.00	10,562.00	0.00	0.00	0.00	10,562.00	10,562.00
***Total: 61 - Salaries and Wages**		**22,358.00**	**22,358.00**	**0.00**	**0.00**	**0.00**	**22,358.00**	**22,358.00**
65YF10	Full Fringe Benefit Distr Expe	10,217.00	10,217.00	0.00	0.00	0.00	10,217.00	10,217.00
***Total: 65 - Fringe Benefits**		**10,217.00**	**10,217.00**	**0.00**	**0.00**	**0.00**	**10,217.00**	**10,217.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	19,143.00	19,143.00	0.00	0.00	0.00	19,143.00	19,143.00
Subtotal: Non-Travel Support		**19,143.00**	**19,143.00**	**0.00**	**0.00**	**0.00**	**19,143.00**	**19,143.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,143.00**	**21,143.00**	**0.00**	**0.00**	**0.00**	**21,143.00**	**21,143.00**
730001	Subcontracts 01	268,864.00	268,864.00	0.00	0.00	0.00	268,864.00	268,864.00
***Total: 73 - Subcontracts**		**268,864.00**	**268,864.00**	**0.00**	**0.00**	**0.00**	**268,864.00**	**268,864.00**
****Total Direct Cost Expenditures**		**322,582.00**	**322,582.00**	**0.00**	**0.00**	**0.00**	**322,582.00**	**322,582.00**
760300	F&A Expenditures	61,141.00	61,141.00	0.00	0.00	0.00	61,141.00	61,141.00
***Total: 76 - F&A and Internal Allocations**		**61,141.00**	**61,141.00**	**0.00**	**0.00**	**0.00**	**61,141.00**	**61,141.00**
****Total Indirect Cost Expenditures**		**61,141.00**	**61,141.00**	**0.00**	**0.00**	**0.00**	**61,141.00**	**61,141.00**
*****Total Expenditures**		**383,723.00**	**383,723.00**	**0.00**	**0.00**	**0.00**	**383,723.00**	**383,723.00**

Grant: 143399 - DREAM 2 Status: Active Type: Cooperative Agreement
Fund: 143399 - DREAM 2 FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/25/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NNX14AG13A	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/25/14 - 3/24/19		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,899.00	36,899.00	0.00	0.00	0.00	36,899.00	36,899.00
***Total: 61 - Salaries and Wages**		**36,899.00**	**36,899.00**	**0.00**	**0.00**	**0.00**	**36,899.00**	**36,899.00**
65YF10	Full Fringe Benefit Distr Expe	17,084.00	17,084.00	0.00	0.00	0.00	17,084.00	17,084.00
***Total: 65 - Fringe Benefits**		**17,084.00**	**17,084.00**	**0.00**	**0.00**	**0.00**	**17,084.00**	**17,084.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**58,983.00**	**58,983.00**	**0.00**	**0.00**	**0.00**	**58,983.00**	**58,983.00**
760300	F&A Expenditures	28,017.00	28,017.00	0.00	0.00	0.00	28,017.00	28,017.00
***Total: 76 - F&A and Internal Allocations**		**28,017.00**	**28,017.00**	**0.00**	**0.00**	**0.00**	**28,017.00**	**28,017.00**
****Total Indirect Cost Expenditures**		**28,017.00**	**28,017.00**	**0.00**	**0.00**	**0.00**	**28,017.00**	**28,017.00**
*****Total Expenditures**		**87,000.00**	**87,000.00**	**0.00**	**0.00**	**0.00**	**87,000.00**	**87,000.00**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C00 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
***Total: 61 - Salaries and Wages**		**3,556,895.00**	**3,614,871.29**	**0.00**	**3,613,013.63**	**0.00**	**(56,118.63)**	**1,857.66**
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
***Total: 65 - Fringe Benefits**		**1,068,768.00**	**943,926.10**	**0.00**	**943,957.35**	**0.00**	**124,810.65**	**(31.25)**
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C00 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z	Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**174,922.00**	**195,922.00**	**0.00**	**310,334.98**	**0.00**	**(135,412.98)**	**(114,412.98)**
7111	Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200	Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130	Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000	Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140	Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000	Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160	Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161	Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000	Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support		**530,625.00**	**588,850.59**	**0.00**	**474,564.27**	**0.00**	**56,060.73**	**114,286.32**
***Total: 71 - Support (Travel & Non-Travel)**		**705,547.00**	**784,772.59**	**0.00**	**784,899.25**	**0.00**	**(79,352.25)**	**(126.66)**
7211	Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155	Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**53,000.00**	**0.00**	**52,980.25**	**0.00**	**(16,980.25)**	**19.75**
7300	Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001	Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C00 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**		**312,500.00**	**397,489.27**	**0.00**	**397,489.27**	**0.00**	**(84,989.27)**	**0.00**
7400	Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
***Total: 74 - Capitalizable Plant and Equipment**		**384,168.73**	**255,108.23**	**0.00**	**255,031.07**	**0.00**	**129,137.66**	**77.16**
****Total Direct Cost Expenditures**		**6,063,878.73**	**6,049,167.48**	**0.00**	**6,047,370.82**	**0.00**	**16,507.91**	**1,796.66**
7600	Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003	Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603	F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300	F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
***Total: 76 - F&A and Internal Allocations**		**2,369,125.00**	**2,387,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**440.00**
****Total Indirect Cost Expenditures**		**2,369,125.00**	**2,387,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**440.00**
*****Total Expenditures**		**8,433,003.73**	**8,436,509.12**	**0.00**	**8,434,272.46**	**0.00**	**(1,268.73)**	**2,236.66**
Revenue								
5300	Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000	Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
***Total: 53 - Sponsored Programs**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**
*****Total Revenue**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C01 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
***Total: 61 - Salaries and Wages**		**396,311.00**	**432,890.24**	**0.00**	**432,890.24**	**0.00**	**(36,579.24)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
***Total: 65 - Fringe Benefits**		**134,926.00**	**120,726.23**	**0.00**	**120,474.43**	**0.00**	**14,451.57**	**251.80**
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		**43,663.00**	**38,292.00**	**0.00**	**22,140.06**	**0.00**	**21,522.94**	**16,151.94**
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C01 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
Subtotal: Non-Travel Support		**37,812.00**	**(3,474.05)**	**0.00**	**12,670.90**	**0.00**	**25,141.10**	**(16,144.95)**
***Total: 71 - Support (Travel & Non-Travel)**		**81,475.00**	**34,817.95**	**0.00**	**34,810.96**	**0.00**	**46,664.04**	**6.99**
7211	Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155	Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222	Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**34,375.00**	**0.00**	**34,375.00**	**0.00**	**(31,375.00)**	**0.00**
7400	Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**621,712.00**	**622,809.42**	**0.00**	**622,550.63**	**0.00**	**(838.63)**	**258.79**
7603	F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300	F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
***Total: 76 - F&A and Internal Allocations**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
****Total Indirect Cost Expenditures**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
*****Total Expenditures**		**895,000.00**	**895,704.88**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**251.97**
Revenue								
5300	Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000	Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
***Total: 53 - Sponsored Programs**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**
*****Total Revenue**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C02 - Gro-Comptel FMGR: Lockwood, John A

PI Name: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
Effective Date: 02/20/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting SPONSOR
Idc Waiver NO

Org: UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,691,133.18**	**0.00**	**2,691,133.18**	**0.00**	**(2,691,133.18)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**645,039.75**	**0.00**	**645,039.75**	**0.00**	**(645,039.75)**	**0.00**
710Z	Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00	Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
Subtotal: Travel		**0.00**	**1,097,454.00**	**0.00**	**1,041,715.56**	**0.00**	**(1,041,715.56)**	**55,738.44**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support		**0.00**	**(25,536.88)**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(55,536.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,071,917.12**	**0.00**	**1,071,715.56**	**0.00**	**(1,071,715.56)**	**201.56**
7300	Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000	Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
***Total: 73 - Subcontracts**		**0.00**	**5,814,952.50**	**0.00**	**5,814,952.50**	**0.00**	**(5,814,952.50)**	**0.00**
7400	Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000	Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**167,615.74**	**0.00**	**167,615.74**	**0.00**	**(167,615.74)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 75 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,390,658.29**	**0.00**	**10,390,456.73**	**0.00**	**(10,390,456.73)**	**201.56**
7603	F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300	F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
*****Total Expenditures**		**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**
Revenue								
5300	Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000	Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C02 - Gro-Comptel FMGR: Lockwood, John A

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/20/200	IDC Basis Code:		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:		
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**16,293,988.94**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**3,474,523.79**
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total: 56 - Sales of Educational Activities**	**0.00**	**(3,474,322.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,474,322.23)**
*****Total Revenue**	**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C03 - Gro Misson Ops & Data Analysis FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
***Total: 61 - Salaries and Wages**		**992,829.00**	**1,283,254.80**	**0.00**	**1,283,254.80**	**0.00**	**(290,425.80)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
***Total: 65 - Fringe Benefits**		**265,341.00**	**309,015.41**	**0.00**	**309,015.41**	**0.00**	**(43,674.41)**	**0.00**
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
Subtotal: Travel		**81,721.00**	**158,555.17**	**0.00**	**0.00**	**0.00**	**81,721.00**	**158,555.17**
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
Subtotal: Non-Travel Support		**133,301.00**	**136,814.66**	**0.00**	**295,369.83**	**0.00**	**(162,068.83)**	**(158,555.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**215,022.00**	**295,369.83**	**0.00**	**295,369.83**	**0.00**	**(80,347.83)**	**(0.00)**
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**9,917.00**	**0.00**	**9,917.00**	**0.00**	**(7,917.00)**	**0.00**
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
***Total: 73 - Subcontracts**		**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,500.00**	**0.00**
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
***Total: 74 - Capitalizable Plant and Equipment**		**87,045.00**	**102,206.62**	**0.00**	**102,206.62**	**0.00**	**(15,161.62)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
***Total: 75 - Reserves - Budget Only**		**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**0.00**
****Total Direct Cost Expenditures**		**1,789,737.00**	**1,999,763.66**	**0.00**	**1,999,763.66**	**0.00**	**(210,026.66)**	**(0.00)**
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
***Total: 76 - F&A and Internal Allocations**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C03 - Gro Misson Ops & Data Analysis FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**
*****Total Expenditures**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**0.00**
Revenue								
5300	Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000	Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
***Total: 53 - Sponsored Programs**		**1,621,400.00**	**2,457,363.44**	**0.00**	**3,043,555.02**	**0.00**	**(1,422,155.02)**	**(586,191.58)**
5603	NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total: 56 - Sales of Educational Activities**		**971,000.00**	**586,191.58**	**0.00**	**0.00**	**0.00**	**971,000.00**	**586,191.58**
*****Total Revenue**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**0.00**

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C04 - Stereo Magnetic Field, Ions FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPAG	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C04 - Stereo Magnetic Field, Ions FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPAG	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,221.54	0.00	(1,221.54)	(1,221.54)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69,908.15	0.00	(69,908.15)	(69,908.15)
611F60	Faculty NTT Research	10,310.00	0.00	0.00	276,145.32	0.00	(265,835.32)	(276,145.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,351.00	327,866.00	0.00	0.00	0.00	213,351.00	327,866.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	119,795.51	0.00	(119,795.51)	(119,795.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	66,806.00	0.00	(66,806.00)	(66,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,840.04	0.00	(35,840.04)	(35,840.04)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,637.00	0.00	(4,637.00)	(4,637.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,131.00	15,131.00	0.00	0.00	0.00	15,131.00	15,131.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	19,750.11	0.00	(19,750.11)	(19,750.11)
615F10	PAT	835,282.00	693,751.00	0.00	2,129,049.40	0.00	(1,293,767.40)	(1,435,298.40)
615NZ0	PAT Unallocated Budget (Bud Only)	2,057,176.00	1,728,777.00	0.00	0.00	0.00	2,057,176.00	1,728,777.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	8,422.00	0.00	0.00	1,214,631.31	0.00	(1,206,209.31)	(1,214,631.31)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	113,618.95	0.00	(113,618.95)	(113,618.95)
61SNZ0	Student Labor Unallocated(Bud Only)	474,816.00	449,011.00	0.00	0.00	0.00	474,816.00	449,011.00
61U000	Salary Offset Account	570,057.00	831,445.00	0.00	0.00	0.00	570,057.00	831,445.00
***Total: 61 - Salaries and Wages**		**4,184,545.00**	**4,042,981.00**	**0.00**	**4,051,403.33**	**0.00**	**133,141.67**	**(8,422.33)**
65YF10	Full Fringe Benefit Distr Expe	1,459,627.00	1,107,071.00	0.00	1,004,816.25	0.00	454,810.75	102,254.75
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103,138.23	0.00	(103,138.23)	(103,138.23)
***Total: 65 - Fringe Benefits**		**1,459,627.00**	**1,107,071.00**	**0.00**	**1,107,954.48**	**0.00**	**351,672.52**	**(883.48)**
710	Travel	120,250.00	119,500.00	0.00	0.00	0.00	120,250.00	119,500.00
7100	In-State Travel	0.00	0.00	0.00	5,132.96	0.00	(5,132.96)	(5,132.96)
710000	In-State Travel	5,000.00	66,000.00	0.00	15,816.61	0.00	(10,816.61)	50,183.39
7101	Out of State Travel	0.00	0.00	0.00	15,555.77	0.00	(15,555.77)	(15,555.77)
710100	Out-of-State Travel	25,000.00	68,000.00	0.00	220,675.08	0.00	(195,675.08)	(152,675.08)
7102	Foreign Travel	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
710200	Foreign Travel	15,000.00	18,000.00	0.00	119,950.01	0.00	(104,950.01)	(101,950.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C04 - Stereo Magnetic Field, Ions FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPAG	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710300	Conference Registration Fees	0.00	0.00	0.00	4,628.01	0.00	(4,628.01)	(4,628.01)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	436.11	0.00	(436.11)	(436.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,879.98	0.00	(1,879.98)	(1,879.98)
710Z	Travel-Other	41,981.00	37,262.00	0.00	0.00	0.00	41,981.00	37,262.00
710Z00	Travel-Other	10,000.00	15,175.00	0.00	0.00	0.00	10,000.00	15,175.00
Subtotal: Travel		**217,231.00**	**323,937.00**	**0.00**	**389,988.53**	**0.00**	**(172,757.53)**	**(66,051.53)**
711100	Supplies-General	20,000.00	(25,824.00)	0.00	1,025.04	0.00	18,974.96	(26,849.04)
711162	Supplies-Office Supplies	0.00	0.00	0.00	684.09	0.00	(684.09)	(684.09)
7112	Research Supplies	305,847.00	283,257.60	0.00	50,051.19	0.00	255,795.81	233,206.41
711200	Research Supplies	63,877.68	72,371.00	0.00	146,257.23	0.00	(82,379.55)	(73,886.23)
7130	Printing and Copying	0.00	0.00	0.00	523.71	0.00	(523.71)	(523.71)
713000	Printing & Copying-General	0.00	0.00	0.00	1,885.97	0.00	(1,885.97)	(1,885.97)
7140	Postage	0.00	0.00	0.00	440.22	0.00	(440.22)	(440.22)
714000	Postage-General	0.00	0.00	0.00	423.49	0.00	(423.49)	(423.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19,701.62	0.00	(19,701.62)	(19,701.62)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,024.64	0.00	(3,024.64)	(3,024.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	18,481.80	0.00	(18,481.80)	(18,481.80)
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	5,717.00	0.00	(5,717.00)	(5,717.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	18,681.49	0.00	(18,681.49)	(18,681.49)
7172	Other Professional Services	0.00	0.00	0.00	1,606.89	0.00	(1,606.89)	(1,606.89)
717200	Other Professional Services-General	0.00	0.00	0.00	159,042.15	0.00	(159,042.15)	(159,042.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	108,000.00	0.00	2,813.00	0.00	(2,813.00)	105,187.00
7180	Telecommunications	0.00	0.00	0.00	2,270.62	0.00	(2,270.62)	(2,270.62)
718000	Telecom-General	0.00	0.00	0.00	29,152.17	0.00	(29,152.17)	(29,152.17)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	216.49	0.00	(216.49)	(216.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,205.78	0.00	(1,205.78)	(1,205.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,836.54	0.00	(4,836.54)	(4,836.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
71CZ	Other Expenses-Deductions	97,442.00	104,013.88	0.00	0.00	0.00	97,442.00	104,013.88
Subtotal: Non-Travel Support		**487,166.68**	**541,818.48**	**0.00**	**475,824.26**	**0.00**	**11,342.42**	**65,994.22**

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C04 - Stereo Magnetic Field, Ions FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPAG	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**704,397.68**	**865,755.48**	**0.00**	**865,812.79**	**0.00**	**(161,415.11)**	**(57.31)**
721100	Assistantships	2,000.00	2,000.00	0.00	2,806.75	0.00	(806.75)	(806.75)
721155	Asstship-Tuition Waiver	4,000.00	14,984.00	0.00	14,177.10	0.00	(10,177.10)	806.90
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**16,984.00**	**0.00**	**16,983.85**	**0.00**	**(10,983.85)**	**0.15**
730001	Subcontracts 01	50,364.00	99,625.00	0.00	99,624.82	0.00	(49,260.82)	0.18
***Total: 73 - Subcontracts**		**50,364.00**	**99,625.00**	**0.00**	**99,624.82**	**0.00**	**(49,260.82)**	**0.18**
7400	Capitalizable Equipment	76,503.00	76,117.00	0.00	47,505.65	0.00	28,997.35	28,611.35
740000	Cap Equipment	690,095.00	1,198,457.00	0.00	59,840.94	0.00	630,254.06	1,138,616.06
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,579.68	0.00	(14,579.68)	(14,579.68)
740010	Cap Equipment-Flight Parts	20,400.00	18,673.00	0.00	1,171,320.65	0.00	(1,150,920.65)	(1,152,647.65)
***Total: 74 - Capitalizable Plant and Equipment**		**786,998.00**	**1,293,247.00**	**0.00**	**1,293,246.92**	**0.00**	**(506,248.92)**	**0.08**
****Total Direct Cost Expenditures**		**7,191,931.68**	**7,425,663.48**	**0.00**	**7,435,026.19**	**0.00**	**(243,094.51)**	**(9,362.71)**
7600	Internal Allocations	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(625.96)	0.00	625.96	625.96
7603	F&A Expenditures	319,214.00	237,892.36	0.00	237,892.36	0.00	81,321.64	0.00
760300	F&A Expenditures	2,557,213.00	2,511,151.07	0.00	2,501,788.36	0.00	55,424.64	9,362.71
***Total: 76 - F&A and Internal Allocations**		**2,876,427.00**	**2,749,043.43**	**0.00**	**2,739,680.72**	**0.00**	**136,746.28**	**9,362.71**
****Total Indirect Cost Expenditures**		**2,876,427.00**	**2,749,043.43**	**0.00**	**2,739,680.72**	**0.00**	**136,746.28**	**9,362.71**
*****Total Expenditures**		**10,068,358.68**	**10,174,706.91**	**0.00**	**10,174,706.91**	**0.00**	**(106,348.23)**	**(0.00)**
Revenue								
5300	Federal Programs	1,114,355.00	1,114,355.00	0.00	701,704.35	0.00	412,650.65	412,650.65
530000	Federal Programs	380,376.00	380,376.00	0.00	9,473,002.56	0.00	(9,092,626.56)	(9,092,626.56)
***Total: 53 - Sponsored Programs**		**1,494,731.00**	**1,494,731.00**	**0.00**	**10,174,706.91**	**0.00**	**(8,679,975.91)**	**(8,679,975.91)**
*****Total Revenue**		**1,494,731.00**	**1,494,731.00**	**0.00**	**10,174,706.91**	**0.00**	**(8,679,975.91)**	**(8,679,975.91)**

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C04 - Stereo Magnetic Field, Ions FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPAG	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C04 - Stereo Magnetic Field, Ions FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPAG	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C12 - Stereo Magnetic Field, Ions FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/12/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPAG	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	15,768.00	86,579.00	0.00	0.00	0.00	15,768.00	86,579.00
730002	Subcontracts 02	36,486.00	36,486.00	0.00	123,065.00	0.00	(86,579.00)	(86,579.00)
***Total: 73 - Subcontracts**		**52,254.00**	**123,065.00**	**0.00**	**123,065.00**	**0.00**	**(70,811.00)**	**0.00**
****Total Direct Cost Expenditures**		**52,254.00**	**123,065.00**	**0.00**	**123,065.00**	**0.00**	**(70,811.00)**	**0.00**
760300	F&A Expenditures	7,057.00	6,500.00	0.00	6,500.00	0.00	557.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,057.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**557.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,057.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**557.00**	**0.00**
*****Total Expenditures**		**59,311.00**	**129,565.00**	**0.00**	**129,565.00**	**0.00**	**(70,254.00)**	**0.00**
Revenue								
530000	Federal Programs	28,878.00	28,878.00	0.00	129,565.00	0.00	(100,687.00)	(100,687.00)
***Total: 53 - Sponsored Programs**		**28,878.00**	**28,878.00**	**0.00**	**129,565.00**	**0.00**	**(100,687.00)**	**(100,687.00)**
*****Total Revenue**		**28,878.00**	**28,878.00**	**0.00**	**129,565.00**	**0.00**	**(100,687.00)**	**(100,687.00)**

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C13 - STEREO - EPO FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/23/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPAG	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,826.96	0.00	(5,826.96)	(5,826.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,887.00	15,197.00	0.00	0.00	0.00	4,887.00	15,197.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,423.94	0.00	(7,423.94)	(7,423.94)
615F10	PAT	0.00	(2,640.00)	0.00	12,221.88	0.00	(12,221.88)	(14,861.88)
615NZ0	PAT Unallocated Budget (Bud Only)	15,151.00	8,096.00	0.00	0.00	0.00	15,151.00	8,096.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61CPHX	Part Time Hourly	0.00	8,422.00	0.00	14,489.79	0.00	(14,489.79)	(6,067.79)
61SNSH	Student Labor	0.00	0.00	0.00	4,310.00	0.00	(4,310.00)	(4,310.00)
61SNWS	College Work Study	0.00	0.00	0.00	836.00	0.00	(836.00)	(836.00)
61SNZ0	Student Labor Unallocated(Bud Only)	43,433.00	16,036.00	0.00	0.00	0.00	43,433.00	16,036.00
***Total: 61 - Salaries and Wages**		**63,471.00**	**45,111.00**	**0.00**	**45,110.95**	**0.00**	**18,360.05**	**0.05**
65YF10	Full Fringe Benefit Distr Expe	11,196.00	9,332.00	0.00	7,511.89	0.00	3,684.11	1,820.11
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,819.70	0.00	(1,819.70)	(1,819.70)
***Total: 65 - Fringe Benefits**		**11,196.00**	**9,332.00**	**0.00**	**9,331.59**	**0.00**	**1,864.41**	**0.41**
710	Travel	574.00	938.00	0.00	0.00	0.00	574.00	938.00
710000	In-State Travel	0.00	0.00	0.00	59.76	0.00	(59.76)	(59.76)
710100	Out-of-State Travel	0.00	4,500.00	0.00	4,536.68	0.00	(4,536.68)	(36.68)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	801.52	0.00	(801.52)	(801.52)
Subtotal: Travel		**574.00**	**5,438.00**	**0.00**	**5,437.96**	**0.00**	**(4,863.96)**	**0.04**
711100	Supplies-General	0.00	0.00	0.00	112.70	0.00	(112.70)	(112.70)
7112	Research Supplies	4,133.00	4,628.00	0.00	0.00	0.00	4,133.00	4,628.00
711200	Research Supplies	0.00	(500.00)	0.00	3,648.68	0.00	(3,648.68)	(4,148.68)
713000	Printing & Copying-General	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
718000	Telecom-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
Subtotal: Non-Travel Support		**4,133.00**	**4,128.00**	**0.00**	**4,127.59**	**0.00**	**5.41**	**0.41**
***Total: 71 - Support (Travel & Non-Travel)**		**4,707.00**	**9,566.00**	**0.00**	**9,565.55**	**0.00**	**(4,858.55)**	**0.45**
730001	Subcontracts 01	25,598.00	0.00	0.00	0.00	0.00	25,598.00	0.00

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C13 - STEREO - EPO FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/23/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPAG	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**25,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,598.00**	**0.00**
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**104,972.00**	**64,009.00**	**0.00**	**64,008.09**	**0.00**	**40,963.91**	**0.91**
760300 F&A Expenditures	36,014.00	29,424.00	0.00	29,423.82	0.00	6,590.18	0.18
***Total: 76 - F&A and Internal Allocations**	**36,014.00**	**29,424.00**	**0.00**	**29,423.82**	**0.00**	**6,590.18**	**0.18**
****Total Indirect Cost Expenditures**	**36,014.00**	**29,424.00**	**0.00**	**29,423.82**	**0.00**	**6,590.18**	**0.18**
*****Total Expenditures**	**140,986.00**	**93,433.00**	**0.00**	**93,431.91**	**0.00**	**47,554.09**	**1.09**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,431.91	0.00	(93,431.91)	(93,431.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,431.91**	**0.00**	**(93,431.91)**	**(93,431.91)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,431.91**	**0.00**	**(93,431.91)**	**(93,431.91)**

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C13 - STEREO - EPO FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/23/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPAG	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZSPBM - PI Bruce McKibben

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C18 - STEREO Magnetic Field, Ions FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C18 - STEREO Magnetic Field, Ions FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	264,756.13	0.00	(264,756.13)	(264,756.13)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,570.01	0.00	(14,570.01)	(14,570.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,319.62	0.00	(53,319.62)	(53,319.62)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	471,796.45	0.00	(471,796.45)	(471,796.45)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,219.57	0.00	(1,219.57)	(1,219.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	799,934.00	799,934.00	0.00	0.00	0.00	799,934.00	799,934.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	794.61	0.00	(794.61)	(794.61)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,753.72	0.00	(66,753.72)	(66,753.72)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	96,497.06	0.00	(96,497.06)	(96,497.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	175,745.67	0.00	(175,745.67)	(175,745.67)
613NZ0	Grad Unallocated Budget (Bud Only)	138,755.00	138,755.00	0.00	0.00	0.00	138,755.00	138,755.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,532.49	0.00	(22,532.49)	(22,532.49)
615F10	PAT	0.00	33,527.00	0.00	1,131,693.67	0.00	(1,131,693.67)	(1,098,166.67)
615F1R	Retro PAT	0.00	0.00	0.00	1,952.58	0.00	(1,952.58)	(1,952.58)
615NZ0	PAT Unallocated Budget (Bud Only)	1,150,453.00	1,348,163.00	0.00	0.00	0.00	1,150,453.00	1,348,163.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	73,283.09	0.00	(73,283.09)	(73,283.09)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,189.90	0.00	(1,189.90)	(1,189.90)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,282.00	0.00	(6,282.00)	(6,282.00)
61SNZ0	Student Labor Unallocated(Bud Only)	61,018.00	61,018.00	0.00	0.00	0.00	61,018.00	61,018.00
***Total: 61 - Salaries and Wages**		**2,150,160.00**	**2,381,397.00**	**0.00**	**2,388,921.69**	**0.00**	**(238,761.69)**	**(7,524.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31,685.51	0.00	(31,685.51)	(31,685.51)
65YF10	Full Fringe Benefit Distr Expe	756,191.00	755,781.00	0.00	713,123.38	0.00	43,067.62	42,657.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,058.34	0.00	(14,058.34)	(14,058.34)
***Total: 65 - Fringe Benefits**		**756,191.00**	**755,781.00**	**0.00**	**758,867.23**	**0.00**	**(2,676.23)**	**(3,086.23)**
710	Travel	176,720.00	176,720.00	0.00	0.00	0.00	176,720.00	176,720.00
710000	In-State Travel	0.00	0.00	0.00	7,593.44	0.00	(7,593.44)	(7,593.44)

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C18 - STEREO Magnetic Field, Ions FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710100	Out-of-State Travel	0.00	54,906.00	0.00	107,516.82	0.00	(107,516.82)	(52,610.82)
710110	Out-of-State Travel-Team Travel	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
710200	Foreign Travel	0.00	7,000.00	0.00	100,868.70	0.00	(100,868.70)	(93,868.70)
710300	Conference Registration Fees	0.00	0.00	0.00	27,049.09	0.00	(27,049.09)	(27,049.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,317.79	0.00	(13,317.79)	(13,317.79)
Subtotal: Travel		**176,720.00**	**257,626.00**	**0.00**	**256,345.84**	**0.00**	**(79,625.84)**	**1,280.16**
7112	Research Supplies	135,679.00	145,343.50	0.00	0.00	0.00	135,679.00	145,343.50
711200	Research Supplies	0.00	(30,135.00)	0.00	33,510.89	0.00	(33,510.89)	(63,645.89)
713000	Printing & Copying-General	0.00	0.00	0.00	2,776.43	0.00	(2,776.43)	(2,776.43)
713010	Printing & Copying-Publications	0.00	0.00	0.00	10,336.64	0.00	(10,336.64)	(10,336.64)
714000	Postage-General	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	124.22	0.00	(124.22)	(124.22)
714030	Postage-Express Mail	0.00	0.00	0.00	311.17	0.00	(311.17)	(311.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	47,955.68	0.00	(47,955.68)	(47,955.68)
716122	Rental off site research facilities	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
717200	Other Professional Services-General	0.00	0.00	0.00	56.11	0.00	(56.11)	(56.11)
718000	Telecom-General	0.00	0.00	0.00	6,657.66	0.00	(6,657.66)	(6,657.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	834.80	0.00	(834.80)	(834.80)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	726.52	0.00	(726.52)	(726.52)
Subtotal: Non-Travel Support		**135,679.00**	**115,208.50**	**0.00**	**118,374.69**	**0.00**	**17,304.31**	**(3,166.19)**
***Total: 71 - Support (Travel & Non-Travel)**		**312,399.00**	**372,834.50**	**0.00**	**374,720.53**	**0.00**	**(62,321.53)**	**(1,886.03)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,803.00	0.00	(11,803.00)	(11,803.00)
721100	Assistantships	76,540.00	66,888.00	0.00	0.00	0.00	76,540.00	66,888.00
721155	Asstship-Tuition Waiver	0.00	(5,207.00)	0.00	47,698.00	0.00	(47,698.00)	(52,905.00)
***Total: 72 - Student and/or Participant Support**		**76,540.00**	**61,681.00**	**0.00**	**59,501.00**	**0.00**	**17,039.00**	**2,180.00**
730001	Subcontracts 01	39,500.00	28,842.00	0.00	1,786.95	0.00	37,713.05	27,055.05
730003	Subcontracts 03	0.00	0.00	0.00	22,008.00	0.00	(22,008.00)	(22,008.00)

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C18 - STEREO Magnetic Field, Ions FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**39,500.00**	**28,842.00**	**0.00**	**23,794.95**	**0.00**	**15,705.05**	**5,047.05**
740000 Cap Equipment	20,400.00	30,337.00	0.00	30,336.90	0.00	(9,936.90)	0.10
***Total: 74 - Capitalizable Plant and Equipment**	**20,400.00**	**30,337.00**	**0.00**	**30,336.90**	**0.00**	**(9,936.90)**	**0.10**
****Total Direct Cost Expenditures**	**3,355,190.00**	**3,630,872.50**	**0.00**	**3,636,142.30**	**0.00**	**(280,952.30)**	**(5,269.80)**
760300 F&A Expenditures	1,498,823.00	1,622,303.59	0.00	1,617,029.51	0.00	(118,206.51)	5,274.08
***Total: 76 - F&A and Internal Allocations**	**1,498,823.00**	**1,622,303.59**	**0.00**	**1,617,029.51**	**0.00**	**(118,206.51)**	**5,274.08**
****Total Indirect Cost Expenditures**	**1,498,823.00**	**1,622,303.59**	**0.00**	**1,617,029.51**	**0.00**	**(118,206.51)**	**5,274.08**
*****Total Expenditures**	**4,854,013.00**	**5,253,176.09**	**0.00**	**5,253,171.81**	**0.00**	**(399,158.81)**	**4.28**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,253,171.81	0.00	(5,253,171.81)	(5,253,171.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,253,171.81**	**0.00**	**(5,253,171.81)**	**(5,253,171.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,253,171.81**	**0.00**	**(5,253,171.81)**	**(5,253,171.81)**

Grant: 143C04 - STEREO Magnetic Field, Ions Status: Closing - Final Financial Rev Type: Contract
Fund: 143C18 - STEREO Magnetic Field, Ions FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	2/22/00 - 8/30/13		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147271 - Beowulf Cluster Status: Closing - Final Financial Rev Type: Grant
Fund: 147271 - Beowulf Cluster FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/21/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0420905	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPRR	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/07		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(4,037.00)	0.00	7,490.37	0.00	(7,490.37)	(11,527.37)
615NZ0	PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,523.81	0.00	(1,523.81)	(1,523.81)
***Total: 61 - Salaries and Wages**		**13,140.00**	**9,103.00**	**0.00**	**9,014.18**	**0.00**	**4,125.82**	**88.82**
65YF10	Full Fringe Benefit Distr Expe	1,117.00	3,154.00	0.00	3,025.52	0.00	(1,908.52)	128.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
***Total: 65 - Fringe Benefits**		**1,117.00**	**3,154.00**	**0.00**	**3,153.52**	**0.00**	**(2,036.52)**	**0.48**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	9,320.00	0.00	21,479.70	0.00	(21,479.70)	(12,159.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	107.61	0.00	(107.61)	(107.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
718000	Telecom-General	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
Subtotal: Non-Travel Support		**15,000.00**	**24,320.00**	**0.00**	**24,434.24**	**0.00**	**(9,434.24)**	**(114.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**24,320.00**	**0.00**	**24,434.24**	**0.00**	**(9,434.24)**	**(114.24)**
740000	Cap Equipment	218,724.00	208,001.00	0.00	207,997.00	0.00	10,727.00	4.00
***Total: 74 - Capitalizable Plant and Equipment**		**218,724.00**	**208,001.00**	**0.00**	**207,997.00**	**0.00**	**10,727.00**	**4.00**
****Total Direct Cost Expenditures**		**247,981.00**	**244,578.00**	**0.00**	**244,598.94**	**0.00**	**3,382.06**	**(20.94)**
760300	F&A Expenditures	13,458.00	16,861.00	0.00	16,836.88	0.00	(3,378.88)	24.12
***Total: 76 - F&A and Internal Allocations**		**13,458.00**	**16,861.00**	**0.00**	**16,836.88**	**0.00**	**(3,378.88)**	**24.12**
****Total Indirect Cost Expenditures**		**13,458.00**	**16,861.00**	**0.00**	**16,836.88**	**0.00**	**(3,378.88)**	**24.12**
*****Total Expenditures**		**261,439.00**	**261,439.00**	**0.00**	**261,435.82**	**0.00**	**3.18**	**3.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	261,435.82	0.00	(261,435.82)	(261,435.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**261,435.82**	**0.00**	**(261,435.82)**	**(261,435.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**261,435.82**	**0.00**	**(261,435.82)**	**(261,435.82)**

Grant: 147271 - Beowulf Cluster Status: Closing - Final Financial Rev Type: Grant
Fund: 15C392 - Beowulf Cluster Cost Share FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/18/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	ATM-0420905	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	14ZCLR	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/07		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
***Total: 74 - Capitalizable Plant and Equipment**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
****Total Direct Cost Expenditures**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	112,045.00	0.00	(112,045.00)	(112,045.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**112,045.00**	**0.00**	**(112,045.00)**	**(112,045.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**112,045.00**	**0.00**	**(112,045.00)**	**(112,045.00)**

Grant: 147356 - Biomolecular Interaction Techn Status: Closing - Final Financial Rev Type: Grant
Fund: 147356 - Biomolecular Interaction Techn FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/15/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EEC0638467	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC11	11.00	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/12		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147449 - Drilling Support Office Status: Active Type: Cooperative Agreement
Fund: 147449 - Drilling Support Office FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ANT0841166	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	175,761.00	175,589.00	0.00	0.00	0.00	175,761.00	175,589.00
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	0.00	258,448.14	0.00	(258,448.14)	(258,448.14)
615F1R	Retro PAT	0.00	0.00	0.00	563.30	0.00	(563.30)	(563.30)
615NZ0	PAT Unallocated Budget (Bud Only)	82,331.00	82,396.00	0.00	0.00	0.00	82,331.00	82,396.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	509.25	0.00	(509.25)	(509.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	415.50	0.00	(415.50)	(415.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	42.75	1,399.74	0.00	(1,399.74)	(1,399.74)
61SNZ0	Student Labor Unallocated(Bud Only)	16,381.00	2,711.00	0.00	0.00	0.00	16,381.00	2,711.00
***Total: 61 - Salaries and Wages**		**274,973.00**	**261,196.00**	**42.75**	**261,335.93**	**0.00**	**13,637.07**	**(139.93)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
65YF10	Full Fringe Benefit Distr Expe	100,603.00	114,445.00	0.00	114,365.39	0.00	(13,762.39)	79.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
***Total: 65 - Fringe Benefits**		**100,603.00**	**114,445.00**	**0.00**	**114,444.99**	**0.00**	**(13,841.99)**	**0.01**
710	Travel	37,017.00	37,017.00	0.00	0.00	0.00	37,017.00	37,017.00
710000	In-State Travel	0.00	0.00	0.00	412.54	0.00	(412.54)	(412.54)
710100	Out-of-State Travel	0.00	0.00	0.00	35,572.06	0.00	(35,572.06)	(35,572.06)
710200	Foreign Travel	11,933.00	11,933.00	0.00	2,932.22	0.00	9,000.78	9,000.78
710300	Conference Registration Fees	0.00	0.00	0.00	3,158.33	0.00	(3,158.33)	(3,158.33)
Subtotal: Travel		**48,950.00**	**48,950.00**	**0.00**	**42,075.15**	**0.00**	**6,874.85**	**6,874.85**
7112	Research Supplies	29,695.00	91,905.00	0.00	0.00	0.00	29,695.00	91,905.00
711200	Research Supplies	0.00	0.00	0.00	71,499.36	0.00	(71,499.36)	(71,499.36)
713000	Printing & Copying-General	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714005	Postage-Campus Mail Services	0.00	0.00	7.19	126.81	31.98	(158.79)	(158.79)
714030	Postage-Express Mail	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	150.50	3,103.00	0.00	(3,103.00)	(3,103.00)
717000	Consulting-General	14,300.00	15,603.00	0.00	0.00	0.00	14,300.00	15,603.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	389.33	0.00	(389.33)	(389.33)
717200	Other Professional Services-General	0.00	0.00	193.50	17,003.60	0.00	(17,003.60)	(17,003.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,164.00	1,164.00	0.00	0.00	0.00	1,164.00	1,164.00

Grant: 147449 - Drilling Support Office Status: Active Type: Cooperative Agreement
Fund: 147449 - Drilling Support Office FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ANT0841166	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	12,569.41	0.00	(12,569.41)	(12,569.41)
718000	Telecom-General	0.00	0.00	0.00	6.95	3.31	(10.26)	(10.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.41	105.16	0.00	(105.16)	(105.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,074.71	0.00	(1,074.71)	(1,074.71)
Subtotal: Non-Travel Support		**45,159.00**	**108,672.00**	**352.60**	**107,021.76**	**35.29**	**(61,898.05)**	**1,614.95**
***Total: 71 - Support (Travel & Non-Travel)**		**94,109.00**	**157,622.00**	**352.60**	**149,096.91**	**35.29**	**(55,023.20)**	**8,489.80**
722200	Participant Support	4,200.00	4,200.00	0.00	4,199.96	0.00	0.04	0.04
***Total: 72 - Student and/or Participant Support**		**4,200.00**	**4,200.00**	**0.00**	**4,199.96**	**0.00**	**0.04**	**0.04**
730001	Subcontracts 01	192,510.00	102,209.00	0.00	0.00	0.00	192,510.00	102,209.00
***Total: 73 - Subcontracts**		**192,510.00**	**102,209.00**	**0.00**	**0.00**	**0.00**	**192,510.00**	**102,209.00**
****Total Direct Cost Expenditures**		**666,395.00**	**639,672.00**	**395.35**	**529,077.79**	**35.29**	**137,281.92**	**110,558.92**
760300	F&A Expenditures	235,747.00	262,470.00	177.91	236,194.98	0.00	(447.98)	26,275.02
***Total: 76 - F&A and Internal Allocations**		**235,747.00**	**262,470.00**	**177.91**	**236,194.98**	**0.00**	**(447.98)**	**26,275.02**
****Total Indirect Cost Expenditures**		**235,747.00**	**262,470.00**	**177.91**	**236,194.98**	**0.00**	**(447.98)**	**26,275.02**
*****Total Expenditures**		**902,142.00**	**902,142.00**	**573.26**	**765,272.77**	**35.29**	**136,833.94**	**136,833.94**
Revenue								
530000	Federal Programs	0.00	0.00	573.26	765,272.77	0.00	(765,272.77)	(765,272.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**573.26**	**765,272.77**	**0.00**	**(765,272.77)**	**(765,272.77)**
*****Total Revenue**		**0.00**	**0.00**	**573.26**	**765,272.77**	**0.00**	**(765,272.77)**	**(765,272.77)**

Grant: 147459 - Solar-Wind Discontinuities Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147459 - Solar-Wind Discontinuities FMGR: Vasquez, Bernard J

PI Name:	Vasquez, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	ATM0850705	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/09 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	5,000.00	0.00	77,655.10	0.00	(77,655.10)	(72,655.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,314.00	71,314.00	0.00	0.00	0.00	71,314.00	71,314.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**71,314.00**	**76,314.00**	**0.00**	**77,655.10**	**0.00**	**(6,341.10)**	**(1,341.10)**
65YF10	Full Fringe Benefit Distr Expe	31,066.00	34,266.00	0.00	35,062.51	0.00	(3,996.51)	(796.51)
***Total: 65 - Fringe Benefits**		**31,066.00**	**34,266.00**	**0.00**	**35,062.51**	**0.00**	**(3,996.51)**	**(796.51)**
710	Travel	10,666.00	10,666.00	0.00	0.00	0.00	10,666.00	10,666.00
710100	Out-of-State Travel	0.00	1,000.00	0.00	8,863.05	0.00	(8,863.05)	(7,863.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,465.00	0.00	(1,465.00)	(1,465.00)
Subtotal: Travel		**10,666.00**	**11,666.00**	**0.00**	**10,328.05**	**0.00**	**337.95**	**1,337.95**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	(9,200.00)	0.00	0.00	0.00	0.00	(9,200.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**12,000.00**	**2,800.00**	**0.00**	**2,000.00**	**0.00**	**10,000.00**	**800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,666.00**	**14,466.00**	**0.00**	**12,328.05**	**0.00**	**10,337.95**	**2,137.95**
****Total Direct Cost Expenditures**		**125,046.00**	**125,046.00**	**0.00**	**125,045.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	56,270.00	56,270.00	0.00	56,270.56	0.00	(0.56)	(0.56)
***Total: 76 - F&A and Internal Allocations**		**56,270.00**	**56,270.00**	**0.00**	**56,270.56**	**0.00**	**(0.56)**	**(0.56)**
****Total Indirect Cost Expenditures**		**56,270.00**	**56,270.00**	**0.00**	**56,270.56**	**0.00**	**(0.56)**	**(0.56)**
*****Total Expenditures**		**181,316.00**	**181,316.00**	**0.00**	**181,316.22**	**0.00**	**(0.22)**	**(0.22)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	181,316.22	0.00	(181,316.22)	(181,316.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**181,316.22**	**0.00**	**(181,316.22)**	**(181,316.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**181,316.22**	**0.00**	**(181,316.22)**	**(181,316.22)**

Grant: 147499 - GEM: Plasma Sheet Instability Status: Active Type: Grant
Fund: 147499 - GEM: Plasma Sheet Instability FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM0902907	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,809.66	0.00	(20,809.66)	(20,809.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,243.00	60,243.00	0.00	0.00	0.00	60,243.00	60,243.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,542.00	0.00	(3,542.00)	(3,542.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,091.37	0.00	(8,091.37)	(8,091.37)
615F10	PAT	0.00	(7,185.00)	233.37	13,389.05	0.00	(13,389.05)	(20,574.05)
615F1R	Retro PAT	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
***Total: 61 - Salaries and Wages**		**60,243.00**	**53,058.00**	**233.37**	**45,952.82**	**0.00**	**14,290.18**	**7,105.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,885.42	0.00	(1,885.42)	(1,885.42)
65YF10	Full Fringe Benefit Distr Expe	5,105.00	8,605.00	108.05	5,970.65	0.00	(865.65)	2,634.35
***Total: 65 - Fringe Benefits**		**5,105.00**	**8,605.00**	**108.05**	**7,856.07**	**0.00**	**(2,751.07)**	**748.93**
710	Travel	22,350.00	22,350.00	0.00	0.00	0.00	22,350.00	22,350.00
710100	Out-of-State Travel	0.00	0.00	1,229.84	7,935.04	0.00	(7,935.04)	(7,935.04)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,230.00	0.00	(1,230.00)	(1,230.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,707.66	0.00	(2,707.66)	(2,707.66)
Subtotal: Travel		**22,350.00**	**22,350.00**	**1,229.84**	**11,872.70**	**0.00**	**10,477.30**	**10,477.30**
7112	Research Supplies	1,958.00	1,958.00	0.00	0.00	0.00	1,958.00	1,958.00
711200	Research Supplies	0.00	(0.50)	0.00	192.12	0.00	(192.12)	(192.62)
713000	Printing & Copying-General	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
Subtotal: Non-Travel Support		**1,958.00**	**1,957.50**	**0.00**	**346.12**	**0.00**	**1,611.88**	**1,611.38**
***Total: 71 - Support (Travel & Non-Travel)**		**24,308.00**	**24,307.50**	**1,229.84**	**12,218.82**	**0.00**	**12,089.18**	**12,088.68**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	5,685.50	0.00	4,545.50	0.00	(4,545.50)	1,140.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,685.50**	**0.00**	**5,685.50**	**0.00**	**(5,685.50)**	**0.00**
****Total Direct Cost Expenditures**		**89,656.00**	**91,656.00**	**1,571.26**	**71,713.21**	**0.00**	**17,942.79**	**19,942.79**
760300	F&A Expenditures	40,344.00	38,344.00	707.07	29,712.48	0.00	10,631.52	8,631.52
***Total: 76 - F&A and Internal Allocations**		**40,344.00**	**38,344.00**	**707.07**	**29,712.48**	**0.00**	**10,631.52**	**8,631.52**
****Total Indirect Cost Expenditures**		**40,344.00**	**38,344.00**	**707.07**	**29,712.48**	**0.00**	**10,631.52**	**8,631.52**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**2,278.33**	**101,425.69**	**0.00**	**28,574.31**	**28,574.31**
Revenue								

Grant: 147499 - GEM: Plasma Sheet Instability Status: Active Type: Grant
Fund: 147499 - GEM: Plasma Sheet Instability FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM0902907	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,278.33	101,425.69	0.00	(101,425.69)	(101,425.69)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,278.33**	**101,425.69**	**0.00**	**(101,425.69)**	**(101,425.69)**
*****Total Revenue**	**0.00**	**0.00**	**2,278.33**	**101,425.69**	**0.00**	**(101,425.69)**	**(101,425.69)**

Grant: 147506 - Multiscale Ocean Mixed Layer Status: Active Type: Grant
Fund: 147506 - Multiscale Ocean Mixed Layer FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE0934827	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPFE - PI Fatemeh Ebrahimi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147514 - Imbalanced Kinetic Heating Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147514 - Imbalanced Kinetic Heating FMGR: Isenberg, Philip A

PI Name:	Isenberg, Philip A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AGS0962506	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/10 - 2/28/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,694.00	0.00	(67,694.00)	(67,694.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	142,864.61	0.00	(142,864.61)	(142,864.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	201,566.00	201,566.00	0.00	0.00	0.00	201,566.00	201,566.00
615F10	PAT	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 61 - Salaries and Wages**		**201,566.00**	**198,566.00**	**0.00**	**210,558.61**	**0.00**	**(8,992.61)**	**(11,992.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,926.95	0.00	(5,926.95)	(5,926.95)
65YF10	Full Fringe Benefit Distr Expe	77,792.00	75,792.00	0.00	64,986.78	0.00	12,805.22	10,805.22
***Total: 65 - Fringe Benefits**		**77,792.00**	**75,792.00**	**0.00**	**70,913.73**	**0.00**	**6,878.27**	**4,878.27**
710	Travel	7,804.00	7,804.00	0.00	0.00	0.00	7,804.00	7,804.00
710100	Out-of-State Travel	0.00	9,000.00	0.00	13,752.03	0.00	(13,752.03)	(4,752.03)
710300	Conference Registration Fees	0.00	0.00	0.00	2,605.00	0.00	(2,605.00)	(2,605.00)
Subtotal: Travel		**7,804.00**	**16,804.00**	**0.00**	**16,357.03**	**0.00**	**(8,553.03)**	**446.97**
7112	Research Supplies	12,243.00	12,243.00	0.00	0.00	0.00	12,243.00	12,243.00
711200	Research Supplies	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,576.16	0.00	(1,576.16)	(1,576.16)
Subtotal: Non-Travel Support		**12,243.00**	**8,243.00**	**0.00**	**1,576.16**	**0.00**	**10,666.84**	**6,666.84**
***Total: 71 - Support (Travel & Non-Travel)**		**20,047.00**	**25,047.00**	**0.00**	**17,933.19**	**0.00**	**2,113.81**	**7,113.81**
****Total Direct Cost Expenditures**		**299,405.00**	**299,405.00**	**0.00**	**299,405.53**	**0.00**	**(0.53)**	**(0.53)**
760300	F&A Expenditures	134,733.00	134,733.00	0.00	134,732.52	0.00	0.48	0.48
***Total: 76 - F&A and Internal Allocations**		**134,733.00**	**134,733.00**	**0.00**	**134,732.52**	**0.00**	**0.48**	**0.48**
****Total Indirect Cost Expenditures**		**134,733.00**	**134,733.00**	**0.00**	**134,732.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**434,138.00**	**434,138.00**	**0.00**	**434,138.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	434,138.05	0.00	(434,138.05)	(434,138.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**434,138.05**	**0.00**	**(434,138.05)**	**(434,138.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**434,138.05**	**0.00**	**(434,138.05)**	**(434,138.05)**

Grant: 147521 - Fitness and Competitiveness Status: Active Type: Grant
Fund: 147521 - Fitness and Competitiveness FMGR: Pringle, James M

PI Name:	Pringle, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	OCE0961344	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/15/10 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,864.08	0.00	(28,864.08)	(28,864.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,481.00	28,481.00	0.00	0.00	0.00	28,481.00	28,481.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,926.46	0.00	(15,926.46)	(15,926.46)
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	46,421.87	1,238.48	(47,660.35)	(47,660.35)
613NZ0	Grad Unallocated Budget (Bud Only)	78,816.00	78,816.00	0.00	0.00	0.00	78,816.00	78,816.00
***Total: 61 - Salaries and Wages**		**107,297.00**	**107,297.00**	**1,651.30**	**91,212.41**	**1,238.48**	**14,846.11**	**14,846.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,619.92	0.00	(3,619.92)	(3,619.92)
65YF10	Full Fringe Benefit Distr Expe	5,145.00	5,145.00	0.00	0.00	0.00	5,145.00	5,145.00
***Total: 65 - Fringe Benefits**		**5,145.00**	**5,145.00**	**0.00**	**3,619.92**	**0.00**	**1,525.08**	**1,525.08**
710	Travel	6,990.00	6,990.00	0.00	0.00	0.00	6,990.00	6,990.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,982.28	0.00	(1,982.28)	(1,982.28)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		**6,990.00**	**6,990.00**	**0.00**	**3,382.28**	**0.00**	**3,607.72**	**3,607.72**
7112	Research Supplies	13,751.00	10,298.00	0.00	0.00	0.00	13,751.00	10,298.00
711200	Research Supplies	0.00	0.00	0.00	1,003.25	0.00	(1,003.25)	(1,003.25)
713000	Printing & Copying-General	0.00	0.00	0.00	65.98	25.00	(90.98)	(90.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
Subtotal: Non-Travel Support		**13,751.00**	**10,298.00**	**0.00**	**1,286.73**	**25.00**	**12,439.27**	**8,986.27**
***Total: 71 - Support (Travel & Non-Travel)**		**20,741.00**	**17,288.00**	**0.00**	**4,669.01**	**25.00**	**16,046.99**	**12,593.99**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)
721100	Assistantships	38,993.00	38,993.00	0.00	0.00	0.00	38,993.00	38,993.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,139.00	0.00	(27,139.00)	(27,139.00)
***Total: 72 - Student and/or Participant Support**		**38,993.00**	**38,993.00**	**0.00**	**33,609.00**	**0.00**	**5,384.00**	**5,384.00**
740000	Cap Equipment	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,005.00**	**0.00**	**5,005.00**	**0.00**	**(5,005.00)**	**0.00**
****Total Direct Cost Expenditures**		**172,176.00**	**173,728.00**	**1,651.30**	**138,115.34**	**1,263.48**	**32,797.18**	**34,349.18**
760300	F&A Expenditures	59,932.00	58,380.00	743.08	44,775.57	0.00	15,156.43	13,604.43
***Total: 76 - F&A and Internal Allocations**		**59,932.00**	**58,380.00**	**743.08**	**44,775.57**	**0.00**	**15,156.43**	**13,604.43**
****Total Indirect Cost Expenditures**		**59,932.00**	**58,380.00**	**743.08**	**44,775.57**	**0.00**	**15,156.43**	**13,604.43**
*****Total Expenditures**		**232,108.00**	**232,108.00**	**2,394.38**	**182,890.91**	**1,263.48**	**47,953.61**	**47,953.61**

Grant: 147521 - Fitness and Competitiveness Status: Active Type: Grant
Fund: 147521 - Fitness and Competitiveness FMGR: Pringle, James M

PI Name:	Pringle, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	OCE0961344	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/10 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,394.38	182,890.91	0.00	(182,890.91)	(182,890.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,394.38**	**182,890.91**	**0.00**	**(182,890.91)**	**(182,890.91)**
*****Total Revenue**	**0.00**	**0.00**	**2,394.38**	**182,890.91**	**0.00**	**(182,890.91)**	**(182,890.91)**

Grant: 147529 - WSD-UNH-SCO Status: Active Type: Grant
Fund: 147529 - WSD-UNH-SCO FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/05/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	0944266	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCXMT - Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	238,284.00	238,284.00	0.00	0.00	0.00	238,284.00	238,284.00
615F10	PAT	0.00	0.00	8,025.36	153,319.08	0.00	(153,319.08)	(153,319.08)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	368.03	0.00	(368.03)	(368.03)
***Total: 61 - Salaries and Wages**		**238,284.00**	**238,284.00**	**8,025.36**	**154,019.11**	**0.00**	**84,264.89**	**84,264.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
65YF10	Full Fringe Benefit Distr Expe	104,369.00	104,369.00	3,715.74	69,231.30	0.00	35,137.70	35,137.70
***Total: 65 - Fringe Benefits**		**104,369.00**	**104,369.00**	**3,715.74**	**69,262.18**	**0.00**	**35,106.82**	**35,106.82**
710	Travel	32,800.00	32,800.00	0.00	0.00	0.00	32,800.00	32,800.00
710100	Out-of-State Travel	0.00	0.00	398.09	18,091.27	0.00	(18,091.27)	(18,091.27)
710200	Foreign Travel	0.00	0.00	0.00	2,932.20	0.00	(2,932.20)	(2,932.20)
710300	Conference Registration Fees	0.00	0.00	0.00	(9,451.67)	0.00	9,451.67	9,451.67
Subtotal: Travel		**32,800.00**	**32,800.00**	**398.09**	**11,571.80**	**0.00**	**21,228.20**	**21,228.20**
7112	Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200	Research Supplies	0.00	0.00	0.00	2,017.72	0.00	(2,017.72)	(2,017.72)
713000	Printing & Copying-General	0.00	0.00	0.00	3,380.35	0.00	(3,380.35)	(3,380.35)
714005	Postage-Campus Mail Services	0.00	0.00	7.91	610.39	60.14	(670.53)	(670.53)
714030	Postage-Express Mail	0.00	0.00	0.00	114.72	0.00	(114.72)	(114.72)
717000	Consulting-General	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	832.77	0.00	(832.77)	(832.77)
717200	Other Professional Services-General	0.00	0.00	107.50	464.50	0.00	(464.50)	(464.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	12.76	(12.76)	(12.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.48	157.18	0.00	(157.18)	(157.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	602.57	0.00	(602.57)	(602.57)
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**121.89**	**8,227.70**	**72.90**	**15,699.40**	**15,699.40**
***Total: 71 - Support (Travel & Non-Travel)**		**56,800.00**	**56,800.00**	**519.98**	**19,799.50**	**72.90**	**36,927.60**	**36,927.60**
722200	Participant Support	69,000.00	69,000.00	300.00	40,612.97	0.00	28,387.03	28,387.03
***Total: 72 - Student and/or Participant Support**		**69,000.00**	**69,000.00**	**300.00**	**40,612.97**	**0.00**	**28,387.03**	**28,387.03**
730001	Subcontracts 01	114,745.00	144,541.00	0.00	144,540.98	0.00	(29,795.98)	0.02

Grant: 147529 - WSD-UNH-SCO Status: Active Type: Grant
Fund: 147529 - WSD-UNH-SCO FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/05/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	0944266	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**114,745.00**	**144,541.00**	**0.00**	**144,540.98**	**0.00**	**(29,795.98)**	**0.02**
****Total Direct Cost Expenditures**	**583,198.00**	**612,994.00**	**12,561.08**	**428,234.74**	**72.90**	**154,890.36**	**184,686.36**
760300 F&A Expenditures	191,004.00	191,004.00	5,517.43	131,886.34	0.00	59,117.66	59,117.66
***Total: 76 - F&A and Internal Allocations**	**191,004.00**	**191,004.00**	**5,517.43**	**131,886.34**	**0.00**	**59,117.66**	**59,117.66**
****Total Indirect Cost Expenditures**	**191,004.00**	**191,004.00**	**5,517.43**	**131,886.34**	**0.00**	**59,117.66**	**59,117.66**
*****Total Expenditures**	**774,202.00**	**803,998.00**	**18,078.51**	**560,121.08**	**72.90**	**214,008.02**	**243,804.02**
Revenue							
530000 Federal Programs	0.00	0.00	18,078.51	560,121.08	0.00	(560,121.08)	(560,121.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,078.51**	**560,121.08**	**0.00**	**(560,121.08)**	**(560,121.08)**
*****Total Revenue**	**0.00**	**0.00**	**18,078.51**	**560,121.08**	**0.00**	**(560,121.08)**	**(560,121.08)**

Grant: 147529 - WSD-UNH-SCO Status: Active Type: Grant
Fund: 147530 - WSD-UNH-SCO FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/05/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	0944266	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147529 - WSD-UNH-SCO Status: Active Type: Grant
Fund: 147530 - WSD-UNH-SCO FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/05/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	0944266	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCXMT - Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,958.00	43,404.00	0.00	0.00	0.00	46,958.00	43,404.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,600.00	13,331.00	0.00	0.00	0.00	21,600.00	13,331.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
61CPEX	Part Time Salary	0.00	0.00	0.00	127,860.74	0.00	(127,860.74)	(127,860.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,615.25	0.00	(9,615.25)	(9,615.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	147,160.00	125,525.00	0.00	0.00	0.00	147,160.00	125,525.00
***Total: 61 - Salaries and Wages**		**215,718.00**	**182,260.00**	**0.00**	**138,161.78**	**0.00**	**77,556.22**	**44,098.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	60.38	0.00	(60.38)	(60.38)
65YF10	Full Fringe Benefit Distr Expe	18,915.00	14,403.00	0.00	0.00	0.00	18,915.00	14,403.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,887.34	0.00	(10,887.34)	(10,887.34)
***Total: 65 - Fringe Benefits**		**18,915.00**	**14,403.00**	**0.00**	**10,947.72**	**0.00**	**7,967.28**	**3,455.28**
710	Travel	7,434.00	16,930.00	0.00	0.00	0.00	7,434.00	16,930.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,493.83	0.00	(7,493.83)	(7,493.83)
710200	Foreign Travel	7,280.00	7,280.00	0.00	10,928.82	0.00	(3,648.82)	(3,648.82)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,337.27	0.00	(5,337.27)	(5,337.27)
Subtotal: Travel		**14,714.00**	**24,210.00**	**0.00**	**24,209.92**	**0.00**	**(9,495.92)**	**0.08**
7112	Research Supplies	9,400.00	14,226.00	0.00	0.00	0.00	9,400.00	14,226.00
711200	Research Supplies	0.00	0.00	0.00	6,399.90	0.00	(6,399.90)	(6,399.90)
714030	Postage-Express Mail	0.00	0.00	0.00	4,892.28	0.00	(4,892.28)	(4,892.28)
717200	Other Professional Services-General	0.00	0.00	0.00	4,411.36	0.00	(4,411.36)	(4,411.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	972.77	0.00	(972.77)	(972.77)
Subtotal: Non-Travel Support		**9,400.00**	**14,226.00**	**0.00**	**16,676.31**	**0.00**	**(7,276.31)**	**(2,450.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,114.00**	**38,436.00**	**0.00**	**40,886.23**	**0.00**	**(16,772.23)**	**(2,450.23)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**258,747.00**	**235,099.00**	**0.00**	**189,995.73**	**0.00**	**68,751.27**	**45,103.27**
760300	F&A Expenditures	67,275.00	61,127.00	0.00	49,398.87	0.00	17,876.13	11,728.13

Grant: 147529 - WSD-UNH-SCO Status: Active Type: Grant
Fund: 147530 - WSD-UNH-SCO FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/05/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	0944266	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**67,275.00**	**61,127.00**	**0.00**	**49,398.87**	**0.00**	**17,876.13**	**11,728.13**
****Total Indirect Cost Expenditures**	**67,275.00**	**61,127.00**	**0.00**	**49,398.87**	**0.00**	**17,876.13**	**11,728.13**
*****Total Expenditures**	**326,022.00**	**296,226.00**	**0.00**	**239,394.60**	**0.00**	**86,627.40**	**56,831.40**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	239,394.60	0.00	(239,394.60)	(239,394.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**239,394.60**	**0.00**	**(239,394.60)**	**(239,394.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**239,394.60**	**0.00**	**(239,394.60)**	**(239,394.60)**

Grant: 147536 - Paleoclimate Change Status: Active Type: Grant
Fund: 147536 - Paleoclimate Change FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ARC-1021300	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,301.98	0.00	(7,301.98)	(7,301.98)
611F60	Faculty NTT Research	0.00	0.00	915.90	36,689.85	686.92	(37,376.77)	(37,376.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,069.00	47,397.00	0.00	0.00	0.00	42,069.00	47,397.00
615F10	PAT	0.00	0.00	0.00	766.41	0.00	(766.41)	(766.41)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	249.00	0.00	0.00	0.00	0.00	249.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	111.75	0.00	(111.75)	(111.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,927.00	0.00	(1,927.00)	(1,927.00)
***Total: 61 - Salaries and Wages**		**42,069.00**	**47,646.00**	**915.90**	**46,905.49**	**686.92**	**(5,523.41)**	**53.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	676.73	0.00	(676.73)	(676.73)
65YF10	Full Fringe Benefit Distr Expe	13,983.00	17,846.00	424.06	16,903.71	318.04	(3,238.75)	624.25
***Total: 65 - Fringe Benefits**		**13,983.00**	**17,846.00**	**424.06**	**17,580.44**	**318.04**	**(3,915.48)**	**(52.48)**
710	Travel	7,124.00	0.00	0.00	0.00	0.00	7,124.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**7,124.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,124.00**	**0.00**
7112	Research Supplies	3,226.00	845.00	0.00	0.00	0.00	3,226.00	845.00
711200	Research Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	779.60	0.00	(779.60)	(779.60)
Subtotal: Non-Travel Support		**3,226.00**	**845.00**	**0.00**	**844.60**	**0.00**	**2,381.40**	**0.40**
***Total: 71 - Support (Travel & Non-Travel)**		**10,350.00**	**845.00**	**0.00**	**844.60**	**0.00**	**9,505.40**	**0.40**
****Total Direct Cost Expenditures**		**66,402.00**	**66,337.00**	**1,339.96**	**65,330.53**	**1,004.96**	**66.51**	**1.51**
760300	F&A Expenditures	30,873.00	30,938.00	636.48	30,501.55	0.00	371.45	436.45
***Total: 76 - F&A and Internal Allocations**		**30,873.00**	**30,938.00**	**636.48**	**30,501.55**	**0.00**	**371.45**	**436.45**
****Total Indirect Cost Expenditures**		**30,873.00**	**30,938.00**	**636.48**	**30,501.55**	**0.00**	**371.45**	**436.45**
*****Total Expenditures**		**97,275.00**	**97,275.00**	**1,976.44**	**95,832.08**	**1,004.96**	**437.96**	**437.96**
Revenue								
530000	Federal Programs	0.00	0.00	1,976.44	95,832.08	0.00	(95,832.08)	(95,832.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,976.44**	**95,832.08**	**0.00**	**(95,832.08)**	**(95,832.08)**
*****Total Revenue**		**0.00**	**0.00**	**1,976.44**	**95,832.08**	**0.00**	**(95,832.08)**	**(95,832.08)**

Grant: 147539 - Clines in Chile: Why? Status: Active Type: Grant
Fund: 147539 - Clines in Chile: Why? FMGR: Pringle, James M

PI Name:	Pringle, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	OCE1029602	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,915.78	0.00	(28,915.78)	(28,915.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,481.00	28,916.00	0.00	0.00	0.00	28,481.00	28,916.00
***Total: 61 - Salaries and Wages**		**28,481.00**	**28,916.00**	**0.00**	**28,915.78**	**0.00**	**(434.78)**	**0.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,515.49	0.00	(2,515.49)	(2,515.49)
65YF10	Full Fringe Benefit Distr Expe	2,450.00	2,515.00	0.00	0.00	0.00	2,450.00	2,515.00
***Total: 65 - Fringe Benefits**		**2,450.00**	**2,515.00**	**0.00**	**2,515.49**	**0.00**	**(65.49)**	**(0.49)**
710	Travel	5,329.00	5,329.00	0.00	0.00	0.00	5,329.00	5,329.00
710100	Out-of-State Travel	0.00	0.00	0.00	435.25	0.00	(435.25)	(435.25)
710200	Foreign Travel	1,500.00	1,500.00	0.00	1,500.10	0.00	(0.10)	(0.10)
710300	Conference Registration Fees	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
Subtotal: Travel		**6,829.00**	**6,829.00**	**0.00**	**2,017.85**	**0.00**	**4,811.15**	**4,811.15**
7112	Research Supplies	12,060.00	11,560.00	0.00	0.00	0.00	12,060.00	11,560.00
711200	Research Supplies	0.00	0.00	0.00	1,010.16	0.00	(1,010.16)	(1,010.16)
713000	Printing & Copying-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)
Subtotal: Non-Travel Support		**12,060.00**	**11,560.00**	**0.00**	**1,103.21**	**0.00**	**10,956.79**	**10,456.79**
***Total: 71 - Support (Travel & Non-Travel)**		**18,889.00**	**18,389.00**	**0.00**	**3,121.06**	**0.00**	**15,767.94**	**15,267.94**
****Total Direct Cost Expenditures**		**49,820.00**	**49,820.00**	**0.00**	**34,552.33**	**0.00**	**15,267.67**	**15,267.67**
760300	F&A Expenditures	23,161.00	23,161.00	0.00	16,180.27	0.00	6,980.73	6,980.73
***Total: 76 - F&A and Internal Allocations**		**23,161.00**	**23,161.00**	**0.00**	**16,180.27**	**0.00**	**6,980.73**	**6,980.73**
****Total Indirect Cost Expenditures**		**23,161.00**	**23,161.00**	**0.00**	**16,180.27**	**0.00**	**6,980.73**	**6,980.73**
*****Total Expenditures**		**72,981.00**	**72,981.00**	**0.00**	**50,732.60**	**0.00**	**22,248.40**	**22,248.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,732.60	0.00	(50,732.60)	(50,732.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,732.60**	**0.00**	**(50,732.60)**	**(50,732.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,732.60**	**0.00**	**(50,732.60)**	**(50,732.60)**

Grant: 147547 - Noyce Scholarship Program Status: Active Type: Grant
Fund: 147547 - Noyce Scholarship Program FMGR: McCrone, Sharon M

PI Name:	McCrone, Sharon M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/08/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	DUE1035443	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147548 - Cool Robot Greenland Status: Active Type: Grant
Fund: 147548 - Cool Robot Greenland FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	ARC0806075	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,384.78	0.00	(12,384.78)	(12,384.78)
611F60	Faculty NTT Research	0.00	0.00	1,282.61	28,831.61	961.97	(29,793.58)	(29,793.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,496.00	42,060.00	0.00	0.00	0.00	33,496.00	42,060.00
615F10	PAT	0.00	0.00	0.00	14,586.22	0.00	(14,586.22)	(14,586.22)
615NZ0	PAT Unallocated Budget (Bud Only)	14,586.00	14,586.00	0.00	0.00	0.00	14,586.00	14,586.00
***Total: 61 - Salaries and Wages**		**48,082.00**	**56,646.00**	**1,282.61**	**55,802.61**	**961.97**	**(8,682.58)**	**(118.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,055.80	0.00	(1,055.80)	(1,055.80)
65YF10	Full Fringe Benefit Distr Expe	21,300.00	21,040.00	593.86	19,593.83	445.39	1,260.78	1,000.78
***Total: 65 - Fringe Benefits**		**21,300.00**	**21,040.00**	**593.86**	**20,649.63**	**445.39**	**204.98**	**(55.02)**
710	Travel	4,000.00	(2,000.00)	0.00	0.00	0.00	4,000.00	(2,000.00)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
7112	Research Supplies	4,000.00	1,696.00	0.00	0.00	0.00	4,000.00	1,696.00
711200	Research Supplies	0.00	0.00	0.00	1,349.80	0.00	(1,349.80)	(1,349.80)
714030	Postage-Express Mail	0.00	0.00	0.00	49.72	0.00	(49.72)	(49.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	296.12	0.00	(296.12)	(296.12)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
Subtotal: Non-Travel Support		**4,000.00**	**1,696.00**	**0.00**	**1,695.94**	**0.00**	**2,304.06**	**0.06**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**1,696.00**	**0.00**	**1,695.94**	**0.00**	**8,304.06**	**0.06**
740000	Cap Equipment	30,000.00	30,000.00	0.00	18,488.34	0.00	11,511.66	11,511.66
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,511.66	0.00	(11,511.66)	(11,511.66)
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,382.00**	**109,382.00**	**1,876.47**	**108,148.18**	**1,407.36**	**(173.54)**	**(173.54)**
760300	F&A Expenditures	35,721.00	35,721.00	844.42	35,166.65	0.00	554.35	554.35
***Total: 76 - F&A and Internal Allocations**		**35,721.00**	**35,721.00**	**844.42**	**35,166.65**	**0.00**	**554.35**	**554.35**
****Total Indirect Cost Expenditures**		**35,721.00**	**35,721.00**	**844.42**	**35,166.65**	**0.00**	**554.35**	**554.35**
*****Total Expenditures**		**145,103.00**	**145,103.00**	**2,720.89**	**143,314.83**	**1,407.36**	**380.81**	**380.81**
Revenue								
530000	Federal Programs	0.00	0.00	2,720.89	143,314.83	0.00	(143,314.83)	(143,314.83)

Grant: 147548 - Cool Robot Greenland Status: Active Type: Grant
Fund: 147548 - Cool Robot Greenland FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	ARC0806075	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,720.89**	**143,314.83**	**0.00**	**(143,314.83)**	**(143,314.83)**
*****Total Revenue**	**0.00**	**0.00**	**2,720.89**	**143,314.83**	**0.00**	**(143,314.83)**	**(143,314.83)**

Grant: 147549 - NSF WSC3: Earth's Third Pole Status: Active Type: Grant
Fund: 147549 - NSF WSC3: Earth's Third Pole FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EAR1038818	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,020.63	0.00	(38,020.63)	(38,020.63)
611F60	Faculty NTT Research	0.00	0.00	2,662.53	127,215.30	801.46	(128,016.76)	(128,016.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	226,256.00	211,210.00	0.00	0.00	0.00	226,256.00	211,210.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,758.72	0.00	(27,758.72)	(27,758.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,600.34	0.00	(31,600.34)	(31,600.34)
613NZ0	Grad Unallocated Budget (Bud Only)	77,316.00	77,316.00	0.00	0.00	0.00	77,316.00	77,316.00
615F10	PAT	0.00	0.00	0.00	91,738.50	0.00	(91,738.50)	(91,738.50)
615NZ0	PAT Unallocated Budget (Bud Only)	55,861.00	58,449.00	0.00	0.00	0.00	55,861.00	58,449.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	37,091.00	0.00	0.00	0.00	0.00	37,091.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,000.04	0.00	(12,000.04)	(12,000.04)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,106.00	0.00	(4,106.00)	(4,106.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	37,091.00	0.00	0.00	0.00	0.00	37,091.00
***Total: 61 - Salaries and Wages**		**396,524.00**	**384,066.00**	**2,662.53**	**332,775.58**	**801.46**	**62,946.96**	**50,488.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,731.71	0.00	(5,731.71)	(5,731.71)
65YF10	Full Fringe Benefit Distr Expe	99,845.00	129,618.00	1,232.76	99,022.64	371.08	451.28	30,224.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,116.04	0.00	(1,116.04)	(1,116.04)
***Total: 65 - Fringe Benefits**		**99,845.00**	**129,618.00**	**1,232.76**	**105,870.39**	**371.08**	**(6,396.47)**	**23,376.53**
710	Travel	17,430.00	21,796.00	0.00	0.00	0.00	17,430.00	21,796.00
710000	In-State Travel	0.00	0.00	0.00	31.62	0.00	(31.62)	(31.62)
710100	Out-of-State Travel	0.00	0.00	323.20	10,727.34	0.00	(10,727.34)	(10,727.34)
710200	Foreign Travel	0.00	0.00	0.00	4,702.49	0.00	(4,702.49)	(4,702.49)
710300	Conference Registration Fees	0.00	0.00	0.00	2,902.26	0.00	(2,902.26)	(2,902.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,268.78	0.00	(4,268.78)	(4,268.78)
Subtotal: Travel		**17,430.00**	**21,796.00**	**323.20**	**22,632.49**	**0.00**	**(5,202.49)**	**(836.49)**
7112	Research Supplies	22,500.00	14,384.00	0.00	0.00	0.00	22,500.00	14,384.00
711200	Research Supplies	0.00	0.00	0.00	3,263.22	0.00	(3,263.22)	(3,263.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	2,298.85	0.00	(2,298.85)	(2,298.85)
717200	Other Professional Services-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)

Grant: 147549 - NSF WSC3: Earth's Third Pole Status: Active Type: Grant
Fund: 147549 - NSF WSC3: Earth's Third Pole FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	EAR1038818	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	942.65	0.00	(942.65)	(942.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**22,500.00**	**14,384.00**	**100.00**	**6,892.32**	**20.00**	**15,587.68**	**7,471.68**
***Total: 71 - Support (Travel & Non-Travel)**		**39,930.00**	**36,180.00**	**423.20**	**29,524.81**	**20.00**	**10,385.19**	**6,635.19**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
721100	Assistantships	41,764.00	20,028.00	0.00	0.00	0.00	41,764.00	20,028.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,837.25	0.00	(15,837.25)	(15,837.25)
***Total: 72 - Student and/or Participant Support**		**41,764.00**	**20,028.00**	**0.00**	**20,027.25**	**0.00**	**21,736.75**	**0.75**
****Total Direct Cost Expenditures**		**578,063.00**	**569,892.00**	**4,318.49**	**488,198.03**	**1,192.54**	**88,672.43**	**80,501.43**
760300	F&A Expenditures	249,429.00	257,600.00	2,051.26	218,794.72	0.00	30,634.28	38,805.28
***Total: 76 - F&A and Internal Allocations**		**249,429.00**	**257,600.00**	**2,051.26**	**218,794.72**	**0.00**	**30,634.28**	**38,805.28**
****Total Indirect Cost Expenditures**		**249,429.00**	**257,600.00**	**2,051.26**	**218,794.72**	**0.00**	**30,634.28**	**38,805.28**
*****Total Expenditures**		**827,492.00**	**827,492.00**	**6,369.75**	**706,992.75**	**1,192.54**	**119,306.71**	**119,306.71**
Revenue								
530000	Federal Programs	0.00	0.00	6,369.75	706,992.75	0.00	(706,992.75)	(706,992.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,369.75**	**706,992.75**	**0.00**	**(706,992.75)**	**(706,992.75)**
*****Total Revenue**		**0.00**	**0.00**	**6,369.75**	**706,992.75**	**0.00**	**(706,992.75)**	**(706,992.75)**

Grant: 147549 - NSF WSC3: Earth's Third Pole Status: Active Type: Grant
Fund: 147549 - NSF WSC3: Earth's Third Pole FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	EAR1038818	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO

Org: UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147561 - Studies of 3D Dynamics Status: Active Type: Grant
Fund: 147561 - Studies of 3D Dynamics FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AGS1056898	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/11 - 1/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,014.32	0.00	(26,014.32)	(26,014.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,875.00	84,875.00	0.00	0.00	0.00	84,875.00	84,875.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	50,467.30	0.00	(50,467.30)	(50,467.30)
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	76,062.06	1,238.48	(77,300.54)	(77,300.54)
613NZ0	Grad Unallocated Budget (Bud Only)	174,319.00	174,319.00	0.00	0.00	0.00	174,319.00	174,319.00
615F10	PAT	0.00	(2,231.00)	0.00	0.00	0.00	0.00	(2,231.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,025.00	0.00	(10,025.00)	(10,025.00)
***Total: 61 - Salaries and Wages**		**259,194.00**	**256,963.00**	**1,651.30**	**162,568.68**	**1,238.48**	**95,386.84**	**93,155.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,654.74	0.00	(6,654.74)	(6,654.74)
65YF10	Full Fringe Benefit Distr Expe	12,109.00	12,109.00	0.00	0.00	0.00	12,109.00	12,109.00
***Total: 65 - Fringe Benefits**		**12,109.00**	**12,109.00**	**0.00**	**6,654.74**	**0.00**	**5,454.26**	**5,454.26**
710	Travel	16,250.00	16,250.00	0.00	0.00	0.00	16,250.00	16,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,667.62	0.00	(8,667.62)	(8,667.62)
710200	Foreign Travel	10,833.00	10,833.00	0.00	6,045.83	0.00	4,787.17	4,787.17
710300	Conference Registration Fees	0.00	0.00	0.00	2,962.47	0.00	(2,962.47)	(2,962.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,567.69	0.00	(8,567.69)	(8,567.69)
Subtotal: Travel		**27,083.00**	**27,083.00**	**0.00**	**26,243.61**	**0.00**	**839.39**	**839.39**
7112	Research Supplies	9,858.00	9,858.00	0.00	0.00	0.00	9,858.00	9,858.00
711200	Research Supplies	0.00	(11.00)	0.00	0.00	0.00	0.00	(11.00)
713000	Printing & Copying-General	0.00	0.00	0.00	445.30	0.00	(445.30)	(445.30)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**9,858.00**	**9,847.00**	**0.00**	**535.30**	**0.00**	**9,322.70**	**9,311.70**
***Total: 71 - Support (Travel & Non-Travel)**		**36,941.00**	**36,930.00**	**0.00**	**26,778.91**	**0.00**	**10,162.09**	**10,151.09**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,660.00	0.00	(10,660.00)	(10,660.00)
721100	Assistantships	42,480.00	42,480.00	0.00	0.00	0.00	42,480.00	42,480.00
721155	Asstship-Tuition Waiver	0.00	2,242.00	0.00	34,061.25	0.00	(34,061.25)	(31,819.25)
***Total: 72 - Student and/or Participant Support**		**42,480.00**	**44,722.00**	**0.00**	**44,721.25**	**0.00**	**(2,241.25)**	**0.75**
****Total Direct Cost Expenditures**		**350,724.00**	**350,724.00**	**1,651.30**	**240,723.58**	**1,238.48**	**108,761.94**	**108,761.94**
760300	F&A Expenditures	145,162.00	145,162.00	784.36	91,901.33	0.00	53,260.67	53,260.67

Grant: 147561 - Studies of 3D Dynamics Status: Active Type: Grant
Fund: 147561 - Studies of 3D Dynamics FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AGS1056898	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/11 - 1/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**145,162.00**	**145,162.00**	**784.36**	**91,901.33**	**0.00**	**53,260.67**	**53,260.67**
****Total Indirect Cost Expenditures**	**145,162.00**	**145,162.00**	**784.36**	**91,901.33**	**0.00**	**53,260.67**	**53,260.67**
*****Total Expenditures**	**495,886.00**	**495,886.00**	**2,435.66**	**332,624.91**	**1,238.48**	**162,022.61**	**162,022.61**
Revenue							
530000 Federal Programs	0.00	0.00	2,435.66	332,624.91	0.00	(332,624.91)	(332,624.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,435.66**	**332,624.91**	**0.00**	**(332,624.91)**	**(332,624.91)**
*****Total Revenue**	**0.00**	**0.00**	**2,435.66**	**332,624.91**	**0.00**	**(332,624.91)**	**(332,624.91)**

Grant: 147570 - Solar Physics with PAMELA Status: Active Type: Grant
Fund: 147570 - Solar Physics with PAMELA FMGR: Bravar, Ulisse

PI Name:	Bravar, Ulisse		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	AGC1061940	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/11 - 3/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPUB - PI Ulisse Bravar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,712.80	0.00	(28,712.80)	(28,712.80)
611F60	Faculty NTT Research	0.00	(8,000.00)	3,119.09	68,932.73	462.72	(69,395.45)	(77,395.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,361.00	61,361.00	0.00	0.00	0.00	61,361.00	61,361.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,244.80	0.00	(16,244.80)	(16,244.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,438.00	0.00	(7,438.00)	(7,438.00)
613NZ0	Grad Unallocated Budget (Bud Only)	85,338.00	85,338.00	0.00	0.00	0.00	85,338.00	85,338.00
615F10	PAT	0.00	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)
***Total: 61 - Salaries and Wages**		**146,699.00**	**131,699.00**	**3,119.09**	**121,328.33**	**462.72**	**24,907.95**	**9,907.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,780.13	0.00	(3,780.13)	(3,780.13)
65YF10	Full Fringe Benefit Distr Expe	19,254.00	34,254.00	1,444.14	31,489.09	214.24	(12,449.33)	2,550.67
***Total: 65 - Fringe Benefits**		**19,254.00**	**34,254.00**	**1,444.14**	**35,269.22**	**214.24**	**(16,229.46)**	**(1,229.46)**
710	Travel	2,993.00	2,993.00	0.00	0.00	0.00	2,993.00	2,993.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,517.16	0.00	(4,517.16)	(4,517.16)
710200	Foreign Travel	5,986.00	5,986.00	0.00	149.43	0.00	5,836.57	5,836.57
710300	Conference Registration Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,504.12	0.00	(2,504.12)	(2,504.12)
Subtotal: Travel		**8,979.00**	**8,979.00**	**0.00**	**8,350.71**	**0.00**	**628.29**	**628.29**
7112	Research Supplies	1,623.00	1,623.00	0.00	0.00	0.00	1,623.00	1,623.00
713000	Printing & Copying-General	0.00	0.00	0.00	223.67	0.00	(223.67)	(223.67)
718000	Telecom-General	0.00	0.00	0.00	28.71	0.00	(28.71)	(28.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.56	0.00	(52.56)	(52.56)
719100	Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Non-Travel Support		**1,623.00**	**1,623.00**	**0.00**	**494.94**	**0.00**	**1,128.06**	**1,128.06**
***Total: 71 - Support (Travel & Non-Travel)**		**10,602.00**	**10,602.00**	**0.00**	**8,845.65**	**0.00**	**1,756.35**	**1,756.35**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	43,331.00	43,331.00	0.00	0.00	0.00	43,331.00	43,331.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,265.00	0.00	(6,265.00)	(6,265.00)
***Total: 72 - Student and/or Participant Support**		**43,331.00**	**43,331.00**	**0.00**	**7,270.00**	**0.00**	**36,061.00**	**36,061.00**
730001	Subcontracts 01	223,902.00	223,902.00	0.00	0.00	0.00	223,902.00	223,902.00
730002	Subcontracts 02	0.00	0.00	0.00	49,717.04	174,183.96	(223,901.00)	(223,901.00)

Grant: 147570 - Solar Physics with PAMELA Status: Active Type: Grant
Fund: 147570 - Solar Physics with PAMELA FMGR: Bravar, Ulisse

PI Name:	Bravar, Ulisse		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	AGC1061940	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/11 - 3/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPUB - PI Ulisse Bravar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 73 - Subcontracts**	**223,902.00**	**223,902.00**	**0.00**	**49,717.04**	**174,183.96**	**1.00**	**1.00**
****Total Direct Cost Expenditures**	**443,788.00**	**443,788.00**	**4,563.23**	**222,430.24**	**174,860.92**	**46,496.84**	**46,496.84**
760300 F&A Expenditures	94,216.00	94,216.00	2,167.53	89,501.24	0.00	4,714.76	4,714.76
***Total: 76 - F&A and Internal Allocations**	**94,216.00**	**94,216.00**	**2,167.53**	**89,501.24**	**0.00**	**4,714.76**	**4,714.76**
****Total Indirect Cost Expenditures**	**94,216.00**	**94,216.00**	**2,167.53**	**89,501.24**	**0.00**	**4,714.76**	**4,714.76**
*****Total Expenditures**	**538,004.00**	**538,004.00**	**6,730.76**	**311,931.48**	**174,860.92**	**51,211.60**	**51,211.60**
Revenue							
530000 Federal Programs	0.00	0.00	6,730.76	311,931.48	0.00	(311,931.48)	(311,931.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,730.76**	**311,931.48**	**0.00**	**(311,931.48)**	**(311,931.48)**
*****Total Revenue**	**0.00**	**0.00**	**6,730.76**	**311,931.48**	**0.00**	**(311,931.48)**	**(311,931.48)**

Grant: 147579 - Phenological Responses Status: Active Type: Grant
Fund: 147579 - Phenological Responses FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EF1065074	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/11 - 4/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	780.92	15,587.83	585.69	(16,173.52)	(16,173.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,897.00	25,897.00	0.00	0.00	0.00	25,897.00	25,897.00
615F10	PAT	0.00	0.00	0.00	51,058.52	0.00	(51,058.52)	(51,058.52)
615NZ0	PAT Unallocated Budget (Bud Only)	77,621.00	77,621.00	0.00	0.00	0.00	77,621.00	77,621.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
***Total: 61 - Salaries and Wages**		**103,518.00**	**103,518.00**	**780.92**	**66,800.35**	**585.69**	**36,131.96**	**36,131.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.32	0.00	(14.32)	(14.32)
65YF10	Full Fringe Benefit Distr Expe	45,133.00	45,133.00	361.56	30,497.08	271.17	14,364.75	14,364.75
***Total: 65 - Fringe Benefits**		**45,133.00**	**45,133.00**	**361.56**	**30,511.40**	**271.17**	**14,350.43**	**14,350.43**
710	Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,792.92	0.00	(2,792.92)	(2,792.92)
710300	Conference Registration Fees	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
Subtotal: Travel		**14,200.00**	**14,200.00**	**0.00**	**3,637.92**	**0.00**	**10,562.08**	**10,562.08**
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200	Research Supplies	0.00	0.00	0.00	5,494.71	0.00	(5,494.71)	(5,494.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support		**11,400.00**	**11,400.00**	**100.00**	**6,700.10**	**20.00**	**4,679.90**	**4,679.90**
***Total: 71 - Support (Travel & Non-Travel)**		**25,600.00**	**25,600.00**	**100.00**	**10,338.02**	**20.00**	**15,241.98**	**15,241.98**
****Total Direct Cost Expenditures**		**174,251.00**	**174,251.00**	**1,242.48**	**107,649.77**	**876.86**	**65,724.37**	**65,724.37**
760300	F&A Expenditures	82,243.00	82,243.00	590.18	50,715.92	0.00	31,527.08	31,527.08
***Total: 76 - F&A and Internal Allocations**		**82,243.00**	**82,243.00**	**590.18**	**50,715.92**	**0.00**	**31,527.08**	**31,527.08**
****Total Indirect Cost Expenditures**		**82,243.00**	**82,243.00**	**590.18**	**50,715.92**	**0.00**	**31,527.08**	**31,527.08**
*****Total Expenditures**		**256,494.00**	**256,494.00**	**1,832.66**	**158,365.69**	**876.86**	**97,251.45**	**97,251.45**
Revenue								
530000	Federal Programs	0.00	0.00	1,832.66	158,365.69	0.00	(158,365.69)	(158,365.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,832.66**	**158,365.69**	**0.00**	**(158,365.69)**	**(158,365.69)**

Grant: 147579 - Phenological Responses Status: Active Type: Grant
Fund: 147579 - Phenological Responses FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EF1065074	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/11 - 4/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**1,832.66**	**158,365.69**	**0.00**	**(158,365.69)**	**(158,365.69)**

Grant: 147581 - NA Ecosystem Carbon Dynamics Status: Active Type: Grant
Fund: 147581 - NA Ecosystem Carbon Dynamics FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EF1065777	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXJX - Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,129.11	0.00	(6,129.11)	(6,129.11)
611F60	Faculty NTT Research	0.00	0.00	22,061.60	73,808.36	4,136.55	(77,944.91)	(77,944.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,877.00	99,877.00	0.00	0.00	0.00	99,877.00	99,877.00
611Q90	Post Doc	142,181.00	142,181.00	0.00	84,316.08	0.00	57,864.92	57,864.92
615F10	PAT	0.00	0.00	0.00	772.01	0.00	(772.01)	(772.01)
61CPEX	Part Time Salary	0.00	0.00	1,412.31	10,633.86	0.00	(10,633.86)	(10,633.86)
***Total: 61 - Salaries and Wages**		**242,058.00**	**242,058.00**	**23,473.91**	**175,659.42**	**4,136.55**	**62,262.03**	**62,262.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	554.91	0.00	(554.91)	(554.91)
65YF10	Full Fringe Benefit Distr Expe	83,670.00	83,670.00	10,214.56	60,736.85	1,915.22	21,017.93	21,017.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	111.57	840.06	0.00	(840.06)	(840.06)
***Total: 65 - Fringe Benefits**		**83,670.00**	**83,670.00**	**10,326.13**	**62,131.82**	**1,915.22**	**19,622.96**	**19,622.96**
710	Travel	12,342.00	12,342.00	0.00	0.00	0.00	12,342.00	12,342.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,454.43	0.00	(6,454.43)	(6,454.43)
710200	Foreign Travel	0.00	0.00	0.00	2,479.40	0.00	(2,479.40)	(2,479.40)
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**12,342.00**	**12,342.00**	**0.00**	**9,883.83**	**0.00**	**2,458.17**	**2,458.17**
7112	Research Supplies	13,136.00	13,136.00	0.00	0.00	0.00	13,136.00	13,136.00
711200	Research Supplies	0.00	0.00	0.00	2,629.22	0.00	(2,629.22)	(2,629.22)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	62.50	917.90	0.00	(917.90)	(917.90)
717000	Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	526.20	0.00	(526.20)	(526.20)
Subtotal: Non-Travel Support		**15,386.00**	**15,386.00**	**62.50**	**5,073.32**	**0.00**	**10,312.68**	**10,312.68**
***Total: 71 - Support (Travel & Non-Travel)**		**27,728.00**	**27,728.00**	**62.50**	**14,957.15**	**0.00**	**12,770.85**	**12,770.85**
722200	Participant Support	4,472.00	4,472.00	0.00	952.08	0.00	3,519.92	3,519.92
***Total: 72 - Student and/or Participant Support**		**4,472.00**	**4,472.00**	**0.00**	**952.08**	**0.00**	**3,519.92**	**3,519.92**
****Total Direct Cost Expenditures**		**357,928.00**	**357,928.00**	**33,862.54**	**253,700.47**	**6,051.77**	**98,175.76**	**98,175.76**
760300	F&A Expenditures	165,730.00	165,730.00	16,084.72	118,925.66	0.00	46,804.34	46,804.34
***Total: 76 - F&A and Internal Allocations**		**165,730.00**	**165,730.00**	**16,084.72**	**118,925.66**	**0.00**	**46,804.34**	**46,804.34**

Grant: 147581 - NA Ecosystem Carbon Dynamics Status: Active Type: Grant
Fund: 147581 - NA Ecosystem Carbon Dynamics FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EF1065777	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXJX - Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**165,730.00**	**165,730.00**	**16,084.72**	**118,925.66**	**0.00**	**46,804.34**	**46,804.34**
*****Total Expenditures**	**523,658.00**	**523,658.00**	**49,947.26**	**372,626.13**	**6,051.77**	**144,980.10**	**144,980.10**
Revenue							
530000 Federal Programs	0.00	0.00	49,947.26	372,626.13	0.00	(372,626.13)	(372,626.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**49,947.26**	**372,626.13**	**0.00**	**(372,626.13)**	**(372,626.13)**
*****Total Revenue**	**0.00**	**0.00**	**49,947.26**	**372,626.13**	**0.00**	**(372,626.13)**	**(372,626.13)**

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon Status: Active Type: Grant
Fund: 147592 - Mycorrhizal Fungi-Soil Carbon FMGR: Hobbie, Erik A

PI Name:	Hobbie, Erik A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ARC1108074	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/11 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,374.91	0.00	(8,374.91)	(8,374.91)
611F60	Faculty NTT Research	0.00	0.00	1,964.30	39,167.71	1,473.23	(40,640.94)	(40,640.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,123.00	51,123.00	0.00	0.00	0.00	51,123.00	51,123.00
611Q90	Post Doc	0.00	0.00	1,149.65	8,909.77	2,644.21	(11,553.98)	(11,553.98)
613NZ0	Grad Unallocated Budget (Bud Only)	77,208.00	77,208.00	0.00	0.00	0.00	77,208.00	77,208.00
615F10	PAT	0.00	0.00	(429.12)	26,089.96	0.00	(26,089.96)	(26,089.96)
615NZ0	PAT Unallocated Budget (Bud Only)	43,026.00	44,060.00	0.00	0.00	0.00	43,026.00	44,060.00
61CPHX	Part Time Hourly	0.00	0.00	240.00	20,706.00	0.00	(20,706.00)	(20,706.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH	Student Labor	0.00	0.00	115.00	16,622.50	0.00	(16,622.50)	(16,622.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**178,357.00**	**179,391.00**	**3,039.83**	**121,106.85**	**4,117.44**	**53,132.71**	**54,166.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	709.32	0.00	(709.32)	(709.32)
65YF10	Full Fringe Benefit Distr Expe	39,479.00	39,945.00	1,054.50	32,332.14	1,472.73	5,674.13	6,140.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.96	1,831.56	0.00	(1,831.56)	(1,831.56)
***Total: 65 - Fringe Benefits**		**39,479.00**	**39,945.00**	**1,073.46**	**34,873.02**	**1,472.73**	**3,133.25**	**3,599.25**
710	Travel	8,070.00	9,746.00	0.00	0.00	0.00	8,070.00	9,746.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,000.49	0.00	(7,000.49)	(7,000.49)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,952.75	0.00	(2,952.75)	(2,952.75)
Subtotal: Travel		**8,070.00**	**9,746.00**	**0.00**	**10,133.24**	**0.00**	**(2,063.24)**	**(387.24)**
7112	Research Supplies	7,500.00	6,000.00	0.00	0.00	0.00	7,500.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	7,612.51	0.00	(7,612.51)	(7,612.51)
713010	Printing & Copying-Publications	0.00	0.00	0.00	533.19	0.00	(533.19)	(533.19)
714030	Postage-Express Mail	0.00	0.00	0.00	197.36	0.00	(197.36)	(197.36)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717200	Other Professional Services-General	0.00	0.00	1,500.00	9,547.50	32.00	(9,579.50)	(9,579.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,300.00	22,624.00	0.00	0.00	0.00	24,300.00	22,624.00
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	292.48	0.00	(292.48)	(292.48)
Subtotal: Non-Travel Support		**31,800.00**	**28,624.00**	**1,500.00**	**19,608.04**	**32.00**	**12,159.96**	**8,983.96**

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon Status: Active Type: Grant
Fund: 147592 - Mycorrhizal Fungi-Soil Carbon FMGR: Hobbie, Erik A

PI Name:	Hobbie, Erik A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ARC1108074	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/11 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**39,870.00**	**38,370.00**	**1,500.00**	**29,741.28**	**32.00**	**10,096.72**	**8,596.72**
721100	Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
721155	Asstship-Tuition Waiver	0.00	0.00	545.50	545.50	0.00	(545.50)	(545.50)
***Total: 72 - Student and/or Participant Support**		**44,847.00**	**44,847.00**	**545.50**	**545.50**	**0.00**	**44,301.50**	**44,301.50**
****Total Direct Cost Expenditures**		**302,553.00**	**302,553.00**	**6,158.79**	**186,266.65**	**5,622.17**	**110,664.18**	**110,664.18**
760300	F&A Expenditures	121,105.00	121,105.00	2,666.32	87,315.40	0.00	33,789.60	33,789.60
***Total: 76 - F&A and Internal Allocations**		**121,105.00**	**121,105.00**	**2,666.32**	**87,315.40**	**0.00**	**33,789.60**	**33,789.60**
****Total Indirect Cost Expenditures**		**121,105.00**	**121,105.00**	**2,666.32**	**87,315.40**	**0.00**	**33,789.60**	**33,789.60**
*****Total Expenditures**		**423,658.00**	**423,658.00**	**8,825.11**	**273,582.05**	**5,622.17**	**144,453.78**	**144,453.78**
Revenue								
530000	Federal Programs	0.00	0.00	8,825.11	273,582.05	0.00	(273,582.05)	(273,582.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,825.11**	**273,582.05**	**0.00**	**(273,582.05)**	**(273,582.05)**
*****Total Revenue**		**0.00**	**0.00**	**8,825.11**	**273,582.05**	**0.00**	**(273,582.05)**	**(273,582.05)**

Grant: 147599 - REU: Northern Ecosystems Status: Active Type: Grant
Fund: 147599 - REU: Northern Ecosystems FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	EAR1063037	CFDA #: 47.000	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/11 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,184.73	0.00	(19,184.73)	(19,184.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,252.00	48,252.00	0.00	0.00	0.00	48,252.00	48,252.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,543.45	0.00	(13,543.45)	(13,543.45)
613NZ0	Grad Unallocated Budget (Bud Only)	9,869.00	9,869.00	0.00	0.00	0.00	9,869.00	9,869.00
615F10	PAT	0.00	0.00	0.00	341.31	0.00	(341.31)	(341.31)
61SNSH	Student Labor	0.00	0.00	0.00	5,992.50	0.00	(5,992.50)	(5,992.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**61,121.00**	**58,121.00**	**0.00**	**39,061.99**	**0.00**	**22,059.01**	**19,059.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,850.79	0.00	(2,850.79)	(2,850.79)
65YF10	Full Fringe Benefit Distr Expe	13,468.00	13,468.00	0.00	158.01	0.00	13,309.99	13,309.99
***Total: 65 - Fringe Benefits**		**13,468.00**	**13,468.00**	**0.00**	**3,008.80**	**0.00**	**10,459.20**	**10,459.20**
710	Travel	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
710000	In-State Travel	0.00	0.00	0.00	43.62	0.00	(43.62)	(43.62)
710100	Out-of-State Travel	0.00	0.00	2,570.04	10,756.62	0.00	(10,756.62)	(10,756.62)
710200	Foreign Travel	55,862.00	55,862.00	1,968.00	40,419.03	0.00	15,442.97	15,442.97
710300	Conference Registration Fees	0.00	0.00	0.00	1,092.50	0.00	(1,092.50)	(1,092.50)
710400	Student or Non-Emp Travel	0.00	0.00	2,757.00	7,497.17	0.00	(7,497.17)	(7,497.17)
Subtotal: Travel		**68,462.00**	**68,462.00**	**7,295.04**	**59,808.94**	**0.00**	**8,653.06**	**8,653.06**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	1,887.39	0.00	(1,887.39)	(1,887.39)
714030	Postage-Express Mail	0.00	0.00	0.00	759.38	0.00	(759.38)	(759.38)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	292.12	100.00	(392.12)	(392.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	763.42	0.00	(763.42)	(763.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**10,000.00**	**13,000.00**	**0.00**	**7,532.31**	**100.00**	**2,367.69**	**5,367.69**
***Total: 71 - Support (Travel & Non-Travel)**		**78,462.00**	**81,462.00**	**7,295.04**	**67,341.25**	**100.00**	**11,020.75**	**14,020.75**
722200	Participant Support	228,020.00	196,020.00	3,269.50	194,953.62	0.00	33,066.38	1,066.38
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**228,020.00**	**196,020.00**	**3,269.50**	**194,953.62**	**0.00**	**33,066.38**	**1,066.38**

Grant: 147599 - REU: Northern Ecosystems Status: Active Type: Grant
Fund: 147599 - REU: Northern Ecosystems FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:		
Sponsor ID:	EAR1063037	CFDA #: 47.000	Term Date:		IDC Rate Code:		
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/11 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**381,071.00**	**349,071.00**	**10,564.54**	**304,365.66**	**100.00**	**76,605.34**	**44,605.34**
760300 F&A Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: 76 - F&A and Internal Allocations**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
****Total Indirect Cost Expenditures**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
*****Total Expenditures**	**389,071.00**	**349,071.00**	**10,564.54**	**304,365.66**	**100.00**	**84,605.34**	**44,605.34**
Revenue							
530000 Federal Programs	0.00	0.00	10,564.54	304,365.66	0.00	(304,365.66)	(304,365.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,564.54**	**304,365.66**	**0.00**	**(304,365.66)**	**(304,365.66)**
*****Total Revenue**	**0.00**	**0.00**	**10,564.54**	**304,365.66**	**0.00**	**(304,365.66)**	**(304,365.66)**

Grant: 147599 - REU: Northern Ecosystems Status: Active Type: Grant
Fund: 147600 - Participant Stipends FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	EAR1063037	CFDA #: 47.000	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	64,000.00	96,000.00	0.00	35,400.00	0.00	28,600.00	60,600.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
***Total: 72 - Student and/or Participant Support**		**64,000.00**	**96,000.00**	**0.00**	**57,000.00**	**0.00**	**7,000.00**	**39,000.00**
****Total Direct Cost Expenditures**		**64,000.00**	**96,000.00**	**0.00**	**57,000.00**	**0.00**	**7,000.00**	**39,000.00**
760300	F&A Expenditures	16,000.00	24,000.00	0.00	14,250.00	0.00	1,750.00	9,750.00
***Total: 76 - F&A and Internal Allocations**		**16,000.00**	**24,000.00**	**0.00**	**14,250.00**	**0.00**	**1,750.00**	**9,750.00**
****Total Indirect Cost Expenditures**		**16,000.00**	**24,000.00**	**0.00**	**14,250.00**	**0.00**	**1,750.00**	**9,750.00**
*****Total Expenditures**		**80,000.00**	**120,000.00**	**0.00**	**71,250.00**	**0.00**	**8,750.00**	**48,750.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71,250.00	0.00	(71,250.00)	(71,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,250.00**	**0.00**	**(71,250.00)**	**(71,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,250.00**	**0.00**	**(71,250.00)**	**(71,250.00)**

Grant: 147599 - REU: Northern Ecosystems Status: Active Type: Grant
Fund: 147746 - REU Site Supplement FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR1063037	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/11 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,257.00	7,257.00	0.00	0.00	0.00	7,257.00	7,257.00
***Total: 61 - Salaries and Wages**		**7,257.00**	**7,257.00**	**0.00**	**0.00**	**0.00**	**7,257.00**	**7,257.00**
65YF10	Full Fringe Benefit Distr Expe	602.00	602.00	0.00	0.00	0.00	602.00	602.00
***Total: 65 - Fringe Benefits**		**602.00**	**602.00**	**0.00**	**0.00**	**0.00**	**602.00**	**602.00**
710	Travel	4,676.00	4,676.00	0.00	0.00	0.00	4,676.00	4,676.00
710200	Foreign Travel	5,125.00	5,125.00	0.00	0.00	0.00	5,125.00	5,125.00
Subtotal: Travel		**9,801.00**	**9,801.00**	**0.00**	**0.00**	**0.00**	**9,801.00**	**9,801.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,801.00**	**9,801.00**	**0.00**	**0.00**	**0.00**	**9,801.00**	**9,801.00**
722200	Participant Support	23,172.00	23,172.00	0.00	0.00	0.00	23,172.00	23,172.00
***Total: 72 - Student and/or Participant Support**		**23,172.00**	**23,172.00**	**0.00**	**0.00**	**0.00**	**23,172.00**	**23,172.00**
****Total Direct Cost Expenditures**		**40,832.00**	**40,832.00**	**0.00**	**0.00**	**0.00**	**40,832.00**	**40,832.00**
760300	F&A Expenditures	8,124.00	8,124.00	0.00	0.00	0.00	8,124.00	8,124.00
***Total: 76 - F&A and Internal Allocations**		**8,124.00**	**8,124.00**	**0.00**	**0.00**	**0.00**	**8,124.00**	**8,124.00**
****Total Indirect Cost Expenditures**		**8,124.00**	**8,124.00**	**0.00**	**0.00**	**0.00**	**8,124.00**	**8,124.00**
*****Total Expenditures**		**48,956.00**	**48,956.00**	**0.00**	**0.00**	**0.00**	**48,956.00**	**48,956.00**

Grant: 147601 - Sun to Ice Status: Active Type: Grant
Fund: 147601 - Sun to Ice FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/20/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AGS1135432	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,650.98	0.00	(4,650.98)	(4,650.98)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,303.52	0.00	(2,303.52)	(2,303.52)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,514.18	0.00	(4,514.18)	(4,514.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	316,188.00	316,188.00	0.00	0.00	0.00	316,188.00	316,188.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	49,335.00	0.00	(49,335.00)	(49,335.00)
613N30	Graduate Research Assistant	0.00	0.00	3,302.60	39,156.64	2,476.96	(41,633.60)	(41,633.60)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,517.96	0.00	(1,517.96)	(1,517.96)
613NZ0	Grad Unallocated Budget (Bud Only)	467,846.00	467,846.00	0.00	0.00	0.00	467,846.00	467,846.00
614F10	Academic Administrator	0.00	0.00	0.00	18,756.16	0.00	(18,756.16)	(18,756.16)
615F10	PAT	0.00	0.00	6,155.43	120,209.93	3,238.45	(123,448.38)	(123,448.38)
615NZ0	PAT Unallocated Budget (Bud Only)	188,085.00	188,085.00	0.00	0.00	0.00	188,085.00	188,085.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	22,810.00	0.00	(22,810.00)	(22,810.00)
***Total: 61 - Salaries and Wages**		**972,119.00**	**972,119.00**	**9,458.03**	**263,254.37**	**5,715.41**	**703,149.22**	**703,149.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,645.14	0.00	(4,645.14)	(4,645.14)
65YF10	Full Fringe Benefit Distr Expe	163,024.00	163,024.00	2,849.97	66,682.51	1,499.40	94,842.09	94,842.09
***Total: 65 - Fringe Benefits**		**163,024.00**	**163,024.00**	**2,849.97**	**71,327.65**	**1,499.40**	**90,196.95**	**90,196.95**
710	Travel	100,466.00	100,466.00	0.00	0.00	0.00	100,466.00	100,466.00
710100	Out-of-State Travel	0.00	0.00	1,346.10	32,296.67	0.00	(32,296.67)	(32,296.67)
710200	Foreign Travel	0.00	0.00	0.00	1,801.38	0.00	(1,801.38)	(1,801.38)
710300	Conference Registration Fees	0.00	0.00	228.90	2,410.25	0.00	(2,410.25)	(2,410.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,083.77	0.00	(1,083.77)	(1,083.77)
Subtotal: Travel		**100,466.00**	**100,466.00**	**1,575.00**	**37,592.07**	**0.00**	**62,873.93**	**62,873.93**
7112	Research Supplies	31,847.00	31,847.00	0.00	0.00	0.00	31,847.00	31,847.00
711200	Research Supplies	0.00	(5.00)	0.00	226.23	0.00	(226.23)	(231.23)
713000	Printing & Copying-General	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
718000	Telecom-General	0.00	0.00	0.00	32.55	16.99	(49.54)	(49.54)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.70	0.00	(13.70)	(13.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.69	0.00	(47.69)	(47.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	117.95	0.00	(117.95)	(117.95)
Subtotal: Non-Travel Support		**31,847.00**	**31,842.00**	**0.00**	**438.96**	**16.99**	**31,391.05**	**31,386.05**

Grant: 147601 - Sun to Ice Status: Active Type: Grant
Fund: 147601 - Sun to Ice FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/20/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	AGS1135432	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**132,313.00**	**132,308.00**	**1,575.00**	**38,031.03**	**16.99**	**94,264.98**	**94,259.98**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
721100	Assistantships	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,111.50	0.00	(19,111.50)	(19,111.50)
722200	Participant Support	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
***Total: 72 - Student and/or Participant Support**		**75,571.00**	**75,571.00**	**0.00**	**24,711.50**	**0.00**	**50,859.50**	**50,859.50**
730001	Subcontracts 01	2,965,290.00	2,965,290.00	0.00	0.00	0.00	2,965,290.00	2,965,290.00
730002	Subcontracts 02	0.00	0.00	4,633.25	75,586.80	15,972.20	(91,559.00)	(91,559.00)
730003	Subcontracts 03	0.00	0.00	9,716.01	81,968.88	203,747.12	(285,716.00)	(285,716.00)
730004	Subcontracts 04	0.00	5.00	1,976.14	46,858.88	9,646.12	(56,505.00)	(56,500.00)
730005	Subcontracts 05	0.00	0.00	7,280.12	152,707.50	255,137.50	(407,845.00)	(407,845.00)
730006	Subcontracts 06	0.00	0.00	18,367.00	710,202.00	146,946.00	(857,148.00)	(857,148.00)
730007	Subcontracts 07	0.00	0.00	1,540.61	100,000.00	45,715.00	(145,715.00)	(145,715.00)
***Total: 73 - Subcontracts**		**2,965,290.00**	**2,965,295.00**	**43,513.13**	**1,167,324.06**	**677,163.94**	**1,120,802.00**	**1,120,807.00**
****Total Direct Cost Expenditures**		**4,308,317.00**	**4,308,317.00**	**57,396.13**	**1,564,648.61**	**684,395.74**	**2,059,272.65**	**2,059,272.65**
760300	F&A Expenditures	691,683.00	691,683.00	6,594.44	245,539.81	0.00	446,143.19	446,143.19
***Total: 76 - F&A and Internal Allocations**		**691,683.00**	**691,683.00**	**6,594.44**	**245,539.81**	**0.00**	**446,143.19**	**446,143.19**
****Total Indirect Cost Expenditures**		**691,683.00**	**691,683.00**	**6,594.44**	**245,539.81**	**0.00**	**446,143.19**	**446,143.19**
*****Total Expenditures**		**5,000,000.00**	**5,000,000.00**	**63,990.57**	**1,810,188.42**	**684,395.74**	**2,505,415.84**	**2,505,415.84**
Revenue								
530000	Federal Programs	0.00	0.00	63,990.57	1,810,188.42	0.00	(1,810,188.42)	(1,810,188.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**63,990.57**	**1,810,188.42**	**0.00**	**(1,810,188.42)**	**(1,810,188.42)**
*****Total Revenue**		**0.00**	**0.00**	**63,990.57**	**1,810,188.42**	**0.00**	**(1,810,188.42)**	**(1,810,188.42)**

Grant: 147601 - Sun to Ice Status: Active Type: Grant
Fund: 147601 - Sun to Ice FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/20/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	AGS1135432	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147602 - Summit SCO Status: Active Type: Grant
Fund: 147602 - Summit SCO FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	ARC1042410	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,588.58	49,678.24	1,191.44	(50,869.68)	(50,869.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,892.00	99,892.00	0.00	0.00	0.00	99,892.00	99,892.00
***Total: 61 - Salaries and Wages**		**99,892.00**	**99,892.00**	**1,588.58**	**49,678.24**	**1,191.44**	**49,022.32**	**49,022.32**
65YF10	Full Fringe Benefit Distr Expe	44,878.00	44,878.00	735.52	22,624.72	551.64	21,701.64	21,701.64
***Total: 65 - Fringe Benefits**		**44,878.00**	**44,878.00**	**735.52**	**22,624.72**	**551.64**	**21,701.64**	**21,701.64**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	52.73	0.00	(52.73)	(52.73)
710100	Out-of-State Travel	0.00	0.00	0.00	6,611.37	0.00	(6,611.37)	(6,611.37)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,724.10**	**0.00**	**3,275.90**	**3,275.90**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	65.34	0.00	(65.34)	(65.34)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**65.34**	**0.00**	**9,934.66**	**9,934.66**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**6,789.44**	**0.00**	**13,210.56**	**13,210.56**
730001	Subcontracts 01	156,161.00	156,161.00	0.00	0.00	0.00	156,161.00	156,161.00
730002	Subcontracts 02	0.00	0.00	0.00	75,770.00	80,391.00	(156,161.00)	(156,161.00)
***Total: 73 - Subcontracts**		**156,161.00**	**156,161.00**	**0.00**	**75,770.00**	**80,391.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**320,931.00**	**320,931.00**	**2,324.10**	**154,862.40**	**82,134.08**	**83,934.52**	**83,934.52**
760300	F&A Expenditures	89,469.00	89,469.00	1,103.96	48,958.67	0.00	40,510.33	40,510.33
***Total: 76 - F&A and Internal Allocations**		**89,469.00**	**89,469.00**	**1,103.96**	**48,958.67**	**0.00**	**40,510.33**	**40,510.33**
****Total Indirect Cost Expenditures**		**89,469.00**	**89,469.00**	**1,103.96**	**48,958.67**	**0.00**	**40,510.33**	**40,510.33**
*****Total Expenditures**		**410,400.00**	**410,400.00**	**3,428.06**	**203,821.07**	**82,134.08**	**124,444.85**	**124,444.85**
Revenue								
530000	Federal Programs	0.00	0.00	3,428.06	203,821.07	0.00	(203,821.07)	(203,821.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,428.06**	**203,821.07**	**0.00**	**(203,821.07)**	**(203,821.07)**
*****Total Revenue**		**0.00**	**0.00**	**3,428.06**	**203,821.07**	**0.00**	**(203,821.07)**	**(203,821.07)**

Grant: 147603 - CNH-Analyzing Agents & Aqua Status: Active Type: Grant
Fund: 147603 - CNH-Analyzing Agents & Aqua FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	BCS1114851	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 2/28/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,151.53	0.00	(27,151.53)	(27,151.53)
611F60	Faculty NTT Research	0.00	0.00	0.00	38,186.67	0.00	(38,186.67)	(38,186.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,126.00	69,126.00	0.00	0.00	0.00	69,126.00	69,126.00
615F10	PAT	0.00	0.00	10,558.98	40,996.81	0.00	(40,996.81)	(40,996.81)
615NZ0	PAT Unallocated Budget (Bud Only)	85,787.00	85,787.00	0.00	0.00	0.00	85,787.00	85,787.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
61SNZ0	Student Labor Unallocated(Bud Only)	18,545.00	18,545.00	0.00	0.00	0.00	18,545.00	18,545.00
***Total: 61 - Salaries and Wages**		**173,458.00**	**173,458.00**	**10,558.98**	**106,609.21**	**0.00**	**66,848.79**	**66,848.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,339.27	0.00	(2,339.27)	(2,339.27)
65YF10	Full Fringe Benefit Distr Expe	65,195.00	65,195.00	4,888.80	36,080.06	0.00	29,114.94	29,114.94
***Total: 65 - Fringe Benefits**		**65,195.00**	**65,195.00**	**4,888.80**	**38,419.33**	**0.00**	**26,775.67**	**26,775.67**
710	Travel	17,958.00	17,958.00	0.00	0.00	0.00	17,958.00	17,958.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,533.69	0.00	(1,533.69)	(1,533.69)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**17,958.00**	**17,958.00**	**0.00**	**1,533.69**	**0.00**	**16,424.31**	**16,424.31**
7112	Research Supplies	22,727.00	22,727.00	0.00	0.00	0.00	22,727.00	22,727.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,304.00	0.00	(1,304.00)	(1,304.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**22,727.00**	**22,727.00**	**0.00**	**1,304.00**	**20.00**	**21,403.00**	**21,403.00**
***Total: 71 - Support (Travel & Non-Travel)**		**40,685.00**	**40,685.00**	**0.00**	**2,837.69**	**20.00**	**37,827.31**	**37,827.31**
730001	Subcontracts 01	1,065,074.00	1,065,074.00	0.00	0.00	0.00	1,065,074.00	1,065,074.00
730002	Subcontracts 02	0.00	0.00	0.00	23,198.90	0.00	(23,198.90)	(23,198.90)
730003	Subcontracts 03	0.00	0.00	9,260.42	343,544.58	152,703.42	(496,248.00)	(496,248.00)
***Total: 73 - Subcontracts**		**1,065,074.00**	**1,065,074.00**	**9,260.42**	**366,743.48**	**152,703.42**	**545,627.10**	**545,627.10**
****Total Direct Cost Expenditures**		**1,344,412.00**	**1,344,412.00**	**24,708.20**	**514,609.71**	**152,723.42**	**677,078.87**	**677,078.87**
760300	F&A Expenditures	154,961.00	154,961.00	7,337.71	91,995.16	0.00	62,965.84	62,965.84
***Total: 76 - F&A and Internal Allocations**		**154,961.00**	**154,961.00**	**7,337.71**	**91,995.16**	**0.00**	**62,965.84**	**62,965.84**
****Total Indirect Cost Expenditures**		**154,961.00**	**154,961.00**	**7,337.71**	**91,995.16**	**0.00**	**62,965.84**	**62,965.84**
*****Total Expenditures**		**1,499,373.00**	**1,499,373.00**	**32,045.91**	**606,604.87**	**152,723.42**	**740,044.71**	**740,044.71**

Grant: 147603 - CNH-Analyzing Agents & Aqua Status: Active Type: Grant
Fund: 147603 - CNH-Analyzing Agents & Aqua FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	BCS1114851	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/11 - 2/28/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	32,045.91	606,604.87	0.00	(606,604.87)	(606,604.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,045.91**	**606,604.87**	**0.00**	**(606,604.87)**	**(606,604.87)**
****Total Revenue**	**0.00**	**0.00**	**32,045.91**	**606,604.87**	**0.00**	**(606,604.87)**	**(606,604.87)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147612 - Rubin-Cyber FMGR: Rubin, Fay A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,787.79	134,878.07	10,377.32	(145,255.39)	(145,255.39)
615NZ0	PAT Unallocated Budget (Bud Only)	167,465.00	211,626.00	0.00	0.00	0.00	167,465.00	211,626.00
616F10	Extension Educator	0.00	0.00	1,126.54	15,849.69	2,085.25	(17,934.94)	(17,934.94)
61CPHX	Part Time Hourly	0.00	0.00	949.00	2,656.00	0.00	(2,656.00)	(2,656.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	57.82	0.00	(57.82)	(57.82)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	95.38	0.00	(95.38)	(95.38)
61SNSH	Student Labor	0.00	0.00	1,602.00	43,337.00	0.00	(43,337.00)	(43,337.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,208.39	0.00	(2,208.39)	(2,208.39)
61SNZ0	Student Labor Unallocated(Bud Only)	18,270.00	37,598.00	0.00	0.00	0.00	18,270.00	37,598.00
***Total: 61 - Salaries and Wages**		**185,735.00**	**249,224.00**	**7,465.33**	**199,082.35**	**12,462.57**	**(25,809.92)**	**37,679.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10	Full Fringe Benefit Distr Expe	76,889.00	98,090.00	2,275.33	69,003.56	5,770.17	2,115.27	23,316.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	74.98	226.91	0.00	(226.91)	(226.91)
***Total: 65 - Fringe Benefits**		**76,889.00**	**98,090.00**	**2,350.31**	**69,235.04**	**5,770.17**	**1,883.79**	**23,084.79**
710	Travel	2,312.00	3,521.00	0.00	0.00	0.00	2,312.00	3,521.00
710000	In-State Travel	0.00	0.00	0.00	496.26	0.00	(496.26)	(496.26)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**2,312.00**	**3,521.00**	**0.00**	**671.26**	**0.00**	**1,640.74**	**2,849.74**
7112	Research Supplies	33,917.00	31,422.00	0.00	0.00	0.00	33,917.00	31,422.00
711200	Research Supplies	0.00	0.00	0.00	3,919.54	0.00	(3,919.54)	(3,919.54)
717200	Other Professional Services-General	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.60	0.00	(150.60)	(150.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,008.95	0.00	(1,008.95)	(1,008.95)
Subtotal: Non-Travel Support		**33,917.00**	**31,422.00**	**0.00**	**5,625.09**	**0.00**	**28,291.91**	**25,796.91**
***Total: 71 - Support (Travel & Non-Travel)**		**36,229.00**	**34,943.00**	**0.00**	**6,296.35**	**0.00**	**29,932.65**	**28,646.65**
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	41,346.97	0.00	(41,346.97)	(41,346.97)
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**40,000.00**	**0.00**	**41,346.97**	**0.00**	**(1,346.97)**	**(1,346.97)**
****Total Direct Cost Expenditures**		**338,853.00**	**422,257.00**	**9,815.64**	**315,960.71**	**18,232.74**	**4,659.55**	**88,063.55**
760300	F&A Expenditures	114,163.00	146,024.00	3,749.57	104,902.42	0.00	9,260.58	41,121.58

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147612 - Rubin-Cyber FMGR: Rubin, Fay A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**114,163.00**	**146,024.00**	**3,749.57**	**104,902.42**	**0.00**	**9,260.58**	**41,121.58**
****Total Indirect Cost Expenditures**	**114,163.00**	**146,024.00**	**3,749.57**	**104,902.42**	**0.00**	**9,260.58**	**41,121.58**
*****Total Expenditures**	**453,016.00**	**568,281.00**	**13,565.21**	**420,863.13**	**18,232.74**	**13,920.13**	**129,185.13**
Revenue							
530000 Federal Programs	0.00	0.00	13,565.21	420,863.13	0.00	(420,863.13)	(420,863.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,565.21**	**420,863.13**	**0.00**	**(420,863.13)**	**(420,863.13)**
*****Total Revenue**	**0.00**	**0.00**	**13,565.21**	**420,863.13**	**0.00**	**(420,863.13)**	**(420,863.13)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147613 - Lammers & Wollheim-Aquatic FMGR: Lammers, Richard B

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,160.34	0.00	(8,160.34)	(8,160.34)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,566.71	0.00	(8,566.71)	(8,566.71)
611F60	Faculty NTT Research	0.00	0.00	9,500.95	81,254.62	0.00	(81,254.62)	(81,254.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,295.00	60,295.00	0.00	0.00	0.00	60,295.00	60,295.00
611Q90	Post Doc	0.00	0.00	0.00	34,055.25	0.00	(34,055.25)	(34,055.25)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,721.61	0.00	(7,721.61)	(7,721.61)
613N30	Graduate Research Assistant	0.00	0.00	1,778.36	22,387.40	1,333.77	(23,721.17)	(23,721.17)
613NZ0	Grad Unallocated Budget (Bud Only)	54,257.00	54,257.00	0.00	0.00	0.00	54,257.00	54,257.00
615F10	PAT	0.00	0.00	2,993.44	145,579.99	1,721.25	(147,301.24)	(147,301.24)
615NZ0	PAT Unallocated Budget (Bud Only)	273,220.00	273,220.00	0.00	0.00	0.00	273,220.00	273,220.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,572.00	0.00	(4,572.00)	(4,572.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	66.15	0.00	(66.15)	(66.15)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**387,772.00**	**387,772.00**	**14,272.75**	**312,364.07**	**3,055.02**	**72,352.91**	**72,352.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,384.44	0.00	(1,384.44)	(1,384.44)
65YF10	Full Fringe Benefit Distr Expe	153,360.00	153,360.00	5,784.90	117,881.82	796.94	34,681.24	34,681.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.19	0.00	(361.19)	(361.19)
***Total: 65 - Fringe Benefits**		**153,360.00**	**153,360.00**	**5,784.90**	**119,627.45**	**796.94**	**32,935.61**	**32,935.61**
710	Travel	12,218.00	12,218.00	0.00	0.00	0.00	12,218.00	12,218.00
710000	In-State Travel	0.00	0.00	0.00	605.24	0.00	(605.24)	(605.24)
710100	Out-of-State Travel	0.00	0.00	0.00	2,619.96	0.00	(2,619.96)	(2,619.96)
710200	Foreign Travel	0.00	0.00	0.00	2,206.54	0.00	(2,206.54)	(2,206.54)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	431.64	3,054.48	0.00	(3,054.48)	(3,054.48)
Subtotal: Travel		**12,218.00**	**12,218.00**	**431.64**	**9,486.22**	**0.00**	**2,731.78**	**2,731.78**
7112	Research Supplies	16,900.00	13,042.00	0.00	0.00	0.00	16,900.00	13,042.00
714005	Postage-Campus Mail Services	0.00	0.00	0.48	8.54	9.52	(18.06)	(18.06)
714030	Postage-Express Mail	0.00	0.00	62.38	138.03	0.00	(138.03)	(138.03)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	1,400.00	0.00	(1,400.00)	(1,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	4.41	(4.41)	(4.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.48	0.00	(17.48)	(17.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	653.13	0.00	(653.13)	(653.13)

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147613 - Lammers & Wollheim-Aquatic FMGR: Lammers, Richard B

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**16,900.00**	**13,042.00**	**162.86**	**2,217.18**	**13.93**	**14,668.89**	**10,810.89**
***Total: 71 - Support (Travel & Non-Travel)**		**29,118.00**	**25,260.00**	**594.50**	**11,703.40**	**13.93**	**17,400.67**	**13,542.67**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100	Assistantships	32,317.00	32,317.00	0.00	0.00	0.00	32,317.00	32,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,993.75	0.00	(13,993.75)	(13,993.75)
***Total: 72 - Student and/or Participant Support**		**32,317.00**	**32,317.00**	**0.00**	**16,173.75**	**0.00**	**16,143.25**	**16,143.25**
740005	Cap Equipment-Fabricated Equipment	0.00	5,243.00	0.00	5,242.82	0.00	(5,242.82)	0.18
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,243.00**	**0.00**	**5,242.82**	**0.00**	**(5,242.82)**	**0.18**
****Total Direct Cost Expenditures**		**602,567.00**	**603,952.00**	**20,652.15**	**465,111.49**	**3,865.89**	**133,589.62**	**134,974.62**
760300	F&A Expenditures	268,445.00	267,060.00	9,809.76	209,211.55	0.00	59,233.45	57,848.45
***Total: 76 - F&A and Internal Allocations**		**268,445.00**	**267,060.00**	**9,809.76**	**209,211.55**	**0.00**	**59,233.45**	**57,848.45**
****Total Indirect Cost Expenditures**		**268,445.00**	**267,060.00**	**9,809.76**	**209,211.55**	**0.00**	**59,233.45**	**57,848.45**
*****Total Expenditures**		**871,012.00**	**871,012.00**	**30,461.91**	**674,323.04**	**3,865.89**	**192,823.07**	**192,823.07**
Revenue								
530000	Federal Programs	0.00	0.00	30,461.91	674,323.04	0.00	(674,323.04)	(674,323.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,461.91**	**674,323.04**	**0.00**	**(674,323.04)**	**(674,323.04)**
*****Total Revenue**		**0.00**	**0.00**	**30,461.91**	**674,323.04**	**0.00**	**(674,323.04)**	**(674,323.04)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147614 - Ollinger-Terrestrial FMGR: Martin, Mary E

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/06/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,071.49	0.00	(37,071.49)	(37,071.49)
611F60	Faculty NTT Research	0.00	0.00	3,597.59	30,679.94	2,715.30	(33,395.24)	(33,395.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,383.00	76,135.00	0.00	0.00	0.00	79,383.00	76,135.00
611Q90	Post Doc	0.00	48,800.00	3,605.36	43,942.99	8,292.33	(52,235.32)	(3,435.32)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	28,738.59	1,161.54	(29,900.13)	(29,900.13)
613NZ0	Grad Unallocated Budget (Bud Only)	9,867.00	27,911.00	0.00	0.00	0.00	9,867.00	27,911.00
615F10	PAT	0.00	0.00	4,375.64	82,469.05	10,063.95	(92,533.00)	(92,533.00)
615NZ0	PAT Unallocated Budget (Bud Only)	103,103.00	190,191.00	0.00	0.00	0.00	103,103.00	190,191.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
61CPHX	Part Time Hourly	0.00	0.00	270.00	2,526.00	0.00	(2,526.00)	(2,526.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	(19.13)	(19.13)
61SNSH	Student Labor	0.00	0.00	395.00	16,964.75	0.00	(16,964.75)	(16,964.75)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	22,300.00	0.00	0.00	0.00	10,000.00	22,300.00
***Total: 61 - Salaries and Wages**		**202,353.00**	**365,337.00**	**13,792.31**	**262,145.94**	**22,233.12**	**(82,026.06)**	**80,957.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,034.49	0.00	(4,034.49)	(4,034.49)
65YF10	Full Fringe Benefit Distr Expe	77,148.00	132,517.00	4,769.58	65,042.63	8,396.19	3,709.18	59,078.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.33	1,092.88	0.00	(1,092.88)	(1,092.88)
***Total: 65 - Fringe Benefits**		**77,148.00**	**132,517.00**	**4,790.91**	**70,170.00**	**8,396.19**	**(1,418.19)**	**53,950.81**
710	Travel	5,671.00	10,157.00	0.00	0.00	0.00	5,671.00	10,157.00
710000	In-State Travel	0.00	0.00	0.00	4,157.28	0.00	(4,157.28)	(4,157.28)
710100	Out-of-State Travel	0.00	0.00	0.00	2,794.63	0.00	(2,794.63)	(2,794.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	468.92	0.00	(468.92)	(468.92)
Subtotal: Travel		**5,671.00**	**10,157.00**	**0.00**	**7,570.83**	**0.00**	**(1,899.83)**	**2,586.17**
7112	Research Supplies	17,300.00	29,300.00	0.00	0.00	0.00	17,300.00	29,300.00
711200	Research Supplies	0.00	0.00	948.92	23,611.82	0.00	(23,611.82)	(23,611.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.69	85.56	47.98	(133.54)	(133.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	255.51	0.00	(255.51)	(255.51)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147614 - Ollinger-Terrestrial FMGR: Martin, Mary E

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/06/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	8.81	(8.81)	(8.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.68	0.00	(78.68)	(78.68)
718008	Telecom-Internet Services	0.00	0.00	20.81	166.47	0.00	(166.47)	(166.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.29	0.00	(14.29)	(14.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.18	0.00	(61.18)	(61.18)
Subtotal: Non-Travel Support		**17,300.00**	**29,300.00**	**970.42**	**30,834.91**	**56.79**	**(13,591.70)**	**(1,591.70)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,971.00**	**39,457.00**	**970.42**	**38,405.74**	**56.79**	**(15,491.53)**	**994.47**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	8,560.00	0.00	0.00	0.00	0.00	8,560.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,789.25	0.00	(25,789.25)	(25,789.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,560.00**	**0.00**	**25,789.25**	**0.00**	**(25,789.25)**	**(17,229.25)**
740000	Cap Equipment	62,000.00	181,071.71	0.00	182,773.70	0.00	(120,773.70)	(1,701.99)
***Total: 74 - Capitalizable Plant and Equipment**		**62,000.00**	**181,071.71**	**0.00**	**182,773.70**	**0.00**	**(120,773.70)**	**(1,701.99)**
780110	Electricity-PSNH	0.00	0.00	0.00	288.05	0.00	(288.05)	(288.05)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**288.05**	**0.00**	**(288.05)**	**(288.05)**
****Total Direct Cost Expenditures**		**364,472.00**	**726,942.71**	**19,553.64**	**579,572.68**	**30,686.10**	**(245,786.78)**	**116,683.93**
760300	F&A Expenditures	141,516.00	253,330.00	9,287.96	175,393.00	0.00	(33,877.00)	77,937.00
***Total: 76 - F&A and Internal Allocations**		**141,516.00**	**253,330.00**	**9,287.96**	**175,393.00**	**0.00**	**(33,877.00)**	**77,937.00**
****Total Indirect Cost Expenditures**		**141,516.00**	**253,330.00**	**9,287.96**	**175,393.00**	**0.00**	**(33,877.00)**	**77,937.00**
*****Total Expenditures**		**505,988.00**	**980,272.71**	**28,841.60**	**754,965.68**	**30,686.10**	**(279,663.78)**	**194,620.93**
Revenue								
530000	Federal Programs	0.00	0.00	28,841.60	754,965.68	0.00	(754,965.68)	(754,965.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,841.60**	**754,965.68**	**0.00**	**(754,965.68)**	**(754,965.68)**
*****Total Revenue**		**0.00**	**0.00**	**28,841.60**	**754,965.68**	**0.00**	**(754,965.68)**	**(754,965.68)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147616 - Dibb-Terrestrial FMGR: Dibb, Jack E

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,120.74	0.00	(17,120.74)	(17,120.74)
611F60	Faculty NTT Research	0.00	0.00	2,569.62	75,290.34	1,927.21	(77,217.55)	(77,217.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,816.00	119,709.00	0.00	0.00	0.00	75,816.00	119,709.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,097.87	0.00	(27,097.87)	(27,097.87)
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	67,058.04	1,161.54	(68,219.58)	(68,219.58)
613NZ0	Grad Unallocated Budget (Bud Only)	78,370.00	131,431.00	0.00	0.00	0.00	78,370.00	131,431.00
615F10	PAT	0.00	0.00	6,053.50	25,370.63	12,248.86	(37,619.49)	(37,619.49)
615NZ0	PAT Unallocated Budget (Bud Only)	61,261.00	98,503.00	0.00	0.00	0.00	61,261.00	98,503.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	37,522.75	0.00	(37,522.75)	(37,522.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
61SNSH	Student Labor	0.00	0.00	2,095.50	15,586.50	0.00	(15,586.50)	(15,586.50)
61SNWS	College Work Study	0.00	0.00	0.00	850.30	0.00	(850.30)	(850.30)
61SNZ0	Student Labor Unallocated(Bud Only)	20,300.00	30,909.00	0.00	0.00	0.00	20,300.00	30,909.00
***Total: 61 - Salaries and Wages**		**235,747.00**	**380,552.00**	**12,267.34**	**265,941.55**	**15,337.61**	**(45,532.16)**	**99,272.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,766.63	0.00	(3,766.63)	(3,766.63)
65YF10	Full Fringe Benefit Distr Expe	61,335.00	98,632.00	3,992.53	45,868.33	6,563.52	8,903.15	46,200.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,207.02	0.00	(3,207.02)	(3,207.02)
***Total: 65 - Fringe Benefits**		**61,335.00**	**98,632.00**	**3,992.53**	**52,841.98**	**6,563.52**	**1,929.50**	**39,226.50**
710	Travel	11,500.00	15,500.00	0.00	0.00	0.00	11,500.00	15,500.00
710000	In-State Travel	0.00	0.00	106.84	1,989.41	0.00	(1,989.41)	(1,989.41)
710100	Out-of-State Travel	0.00	0.00	956.72	8,926.81	0.00	(8,926.81)	(8,926.81)
710300	Conference Registration Fees	0.00	0.00	800.00	2,639.00	0.00	(2,639.00)	(2,639.00)
Subtotal: Travel		**11,500.00**	**15,500.00**	**1,863.56**	**13,555.22**	**0.00**	**(2,055.22)**	**1,944.78**
7112	Research Supplies	58,500.00	52,893.00	0.00	0.00	0.00	58,500.00	52,893.00
711200	Research Supplies	0.00	0.00	0.00	31,256.21	0.00	(31,256.21)	(31,256.21)
714000	Postage-General	0.00	0.00	6.49	265.90	0.00	(265.90)	(265.90)
714030	Postage-Express Mail	0.00	0.00	22.79	681.71	0.00	(681.71)	(681.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,336.49	0.00	(1,336.49)	(1,336.49)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	169.80	0.00	(169.80)	(169.80)
717200	Other Professional Services-General	0.00	0.00	0.00	1,768.00	0.00	(1,768.00)	(1,768.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	140.82	0.00	(140.82)	(140.82)

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147616 - Dibb-Terrestrial FMGR: Dibb, Jack E

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008	Telecom-Internet Services	0.00	0.00	20.81	280.15	0.00	(280.15)	(280.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	825.65	0.00	(825.65)	(825.65)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,657.39	0.00	(1,657.39)	(1,657.39)
Subtotal: Non-Travel Support		**58,500.00**	**52,893.00**	**50.09**	**38,382.12**	**0.00**	**20,117.88**	**14,510.88**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**68,393.00**	**1,913.65**	**51,937.34**	**0.00**	**18,062.66**	**16,455.66**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,827.50	0.00	(4,827.50)	(4,827.50)
721100	Assistantships	43,763.00	75,779.00	0.00	0.00	0.00	43,763.00	75,779.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,154.25	0.00	(29,154.25)	(29,154.25)
***Total: 72 - Student and/or Participant Support**		**43,763.00**	**75,779.00**	**0.00**	**33,981.75**	**0.00**	**9,781.25**	**41,797.25**
740000	Cap Equipment	104,207.00	128,536.00	0.00	128,528.00	0.00	(24,321.00)	8.00
***Total: 74 - Capitalizable Plant and Equipment**		**104,207.00**	**128,536.00**	**0.00**	**128,528.00**	**0.00**	**(24,321.00)**	**8.00**
780110	Electricity-PSNH	0.00	0.00	0.00	575.70	0.00	(575.70)	(575.70)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**575.70**	**0.00**	**(575.70)**	**(575.70)**
****Total Direct Cost Expenditures**		**515,052.00**	**751,892.00**	**18,173.52**	**533,806.32**	**21,901.13**	**(40,655.45)**	**196,184.55**
760300	F&A Expenditures	171,664.00	257,565.00	8,632.56	174,698.98	0.00	(3,034.98)	82,866.02
***Total: 76 - F&A and Internal Allocations**		**171,664.00**	**257,565.00**	**8,632.56**	**174,698.98**	**0.00**	**(3,034.98)**	**82,866.02**
****Total Indirect Cost Expenditures**		**171,664.00**	**257,565.00**	**8,632.56**	**174,698.98**	**0.00**	**(3,034.98)**	**82,866.02**
*****Total Expenditures**		**686,716.00**	**1,009,457.00**	**26,806.08**	**708,505.30**	**21,901.13**	**(43,690.43)**	**279,050.57**
Revenue								
530000	Federal Programs	0.00	0.00	26,806.08	708,505.30	0.00	(708,505.30)	(708,505.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,806.08**	**708,505.30**	**0.00**	**(708,505.30)**	**(708,505.30)**
*****Total Revenue**		**0.00**	**0.00**	**26,806.08**	**708,505.30**	**0.00**	**(708,505.30)**	**(708,505.30)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147616 - Dibb-Terrestrial FMGR: Dibb, Jack E

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147617 - Wake-Climate Collab FMGR: Wake, Cameron P

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,905.05	0.00	(14,905.05)	(14,905.05)
615F10	PAT	0.00	0.00	0.00	44,934.40	0.00	(44,934.40)	(44,934.40)
615NZ0	PAT Unallocated Budget (Bud Only)	45,543.00	93,859.00	0.00	0.00	0.00	45,543.00	93,859.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,677.75	0.00	(6,677.75)	(6,677.75)
61SNWS	College Work Study	0.00	0.00	0.00	681.62	0.00	(681.62)	(681.62)
61SNZ0	Student Labor Unallocated(Bud Only)	46,909.00	46,909.00	0.00	0.00	0.00	46,909.00	46,909.00
***Total: 61 - Salaries and Wages**		**92,452.00**	**140,768.00**	**0.00**	**72,498.82**	**0.00**	**19,953.18**	**68,269.18**
65YF10	Full Fringe Benefit Distr Expe	41,692.00	64,062.00	0.00	27,078.11	0.00	14,613.89	36,983.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	471.71	0.00	(471.71)	(471.71)
***Total: 65 - Fringe Benefits**		**41,692.00**	**64,062.00**	**0.00**	**27,549.82**	**0.00**	**14,142.18**	**36,512.18**
710	Travel	7,500.00	11,250.00	0.00	0.00	0.00	7,500.00	11,250.00
710000	In-State Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
710100	Out-of-State Travel	0.00	0.00	0.00	193.42	0.00	(193.42)	(193.42)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**7,500.00**	**11,250.00**	**0.00**	**494.02**	**0.00**	**7,005.98**	**10,755.98**
7112	Research Supplies	8,000.00	12,000.00	0.00	0.00	0.00	8,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,812.50	0.00	(1,812.50)	(1,812.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.49	0.00	(64.49)	(64.49)
Subtotal: Non-Travel Support		**8,000.00**	**12,000.00**	**0.00**	**2,026.98**	**0.00**	**5,973.02**	**9,973.02**
***Total: 71 - Support (Travel & Non-Travel)**		**15,500.00**	**23,250.00**	**0.00**	**2,521.00**	**0.00**	**12,979.00**	**20,729.00**
****Total Direct Cost Expenditures**		**149,644.00**	**228,080.00**	**0.00**	**102,569.64**	**0.00**	**47,074.36**	**125,510.36**
760300	F&A Expenditures	57,163.00	87,126.00	0.00	39,181.62	0.00	17,981.38	47,944.38
***Total: 76 - F&A and Internal Allocations**		**57,163.00**	**87,126.00**	**0.00**	**39,181.62**	**0.00**	**17,981.38**	**47,944.38**
****Total Indirect Cost Expenditures**		**57,163.00**	**87,126.00**	**0.00**	**39,181.62**	**0.00**	**17,981.38**	**47,944.38**
*****Total Expenditures**		**206,807.00**	**315,206.00**	**0.00**	**141,751.26**	**0.00**	**65,055.74**	**173,454.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	141,751.26	0.00	(141,751.26)	(141,751.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**141,751.26**	**0.00**	**(141,751.26)**	**(141,751.26)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147617 - Wake-Climate Collab FMGR: Wake, Cameron P

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**141,751.26**	**0.00**	**(141,751.26)**	**(141,751.26)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147639 - Ollinger Flights FMGR: Ollinger, Scott V

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	0.00	(94,501.05)	0.00	0.00	0.00	0.00	(94,501.05)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	298,570.00	329,510.00	0.00	235,008.95	0.00	63,561.05	94,501.05
Subtotal: Non-Travel Support		**298,570.00**	**235,008.95**	**0.00**	**235,008.95**	**0.00**	**63,561.05**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**298,570.00**	**235,008.95**	**0.00**	**235,008.95**	**0.00**	**63,561.05**	**0.00**
****Total Direct Cost Expenditures**		**298,570.00**	**235,008.95**	**0.00**	**235,008.95**	**0.00**	**63,561.05**	**0.00**
760300	F&A Expenditures	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66	0.00
***Total: 76 - F&A and Internal Allocations**		**77,628.00**	**61,102.34**	**0.00**	**61,102.34**	**0.00**	**16,525.66**	**0.00**
****Total Indirect Cost Expenditures**		**77,628.00**	**61,102.34**	**0.00**	**61,102.34**	**0.00**	**16,525.66**	**0.00**
*****Total Expenditures**		**376,198.00**	**296,111.29**	**0.00**	**296,111.29**	**0.00**	**80,086.71**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)	(296,111.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**296,111.29**	**0.00**	**(296,111.29)**	**(296,111.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**296,111.29**	**0.00**	**(296,111.29)**	**(296,111.29)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147732 - NH EPSCoR-Huber FMGR: Huber, Matthew

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESMH - PI Matthew Huber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,653.86	50,884.73	4,240.39	(55,125.12)	(55,125.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,155.00	55,125.00	0.00	0.00	0.00	55,155.00	55,125.00
613N30	Graduate Research Assistant	0.00	0.00	1,850.58	6,662.09	1,387.94	(8,050.03)	(8,050.03)
613NZ0	Grad Unallocated Budget (Bud Only)	26,833.00	26,833.00	0.00	0.00	0.00	26,833.00	26,833.00
***Total: 61 - Salaries and Wages**		**81,988.00**	**81,958.00**	**7,504.44**	**57,546.82**	**5,628.33**	**18,812.85**	**18,782.85**
65YF10	Full Fringe Benefit Distr Expe	26,371.00	26,371.00	2,617.74	23,559.66	1,963.30	848.04	848.04
***Total: 65 - Fringe Benefits**		**26,371.00**	**26,371.00**	**2,617.74**	**23,559.66**	**1,963.30**	**848.04**	**848.04**
721100	Assistantships	15,780.00	15,780.00	0.00	0.00	0.00	15,780.00	15,780.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,091.00	0.00	(4,091.00)	(4,091.00)
***Total: 72 - Student and/or Participant Support**		**15,780.00**	**15,780.00**	**0.00**	**4,091.00**	**0.00**	**11,689.00**	**11,689.00**
****Total Direct Cost Expenditures**		**124,139.00**	**124,109.00**	**10,122.18**	**85,197.48**	**7,591.63**	**31,349.89**	**31,319.89**
760300	F&A Expenditures	51,456.00	51,456.00	4,808.02	38,525.48	0.00	12,930.52	12,930.52
***Total: 76 - F&A and Internal Allocations**		**51,456.00**	**51,456.00**	**4,808.02**	**38,525.48**	**0.00**	**12,930.52**	**12,930.52**
****Total Indirect Cost Expenditures**		**51,456.00**	**51,456.00**	**4,808.02**	**38,525.48**	**0.00**	**12,930.52**	**12,930.52**
*****Total Expenditures**		**175,595.00**	**175,565.00**	**14,930.20**	**123,722.96**	**7,591.63**	**44,280.41**	**44,250.41**
Revenue								
530000	Federal Programs	0.00	0.00	14,930.20	123,722.96	0.00	(123,722.96)	(123,722.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,930.20**	**123,722.96**	**0.00**	**(123,722.96)**	**(123,722.96)**
*****Total Revenue**		**0.00**	**0.00**	**14,930.20**	**123,722.96**	**0.00**	**(123,722.96)**	**(123,722.96)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C814 - Wake-Climate Collab - CS FMGR: Wake, Cameron P

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/04/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,543.00	45,543.00	0.00	0.00	0.00	45,543.00	45,543.00
***Total: 61 - Salaries and Wages**		**45,543.00**	**45,543.00**	**0.00**	**0.00**	**0.00**	**45,543.00**	**45,543.00**
65YF10	Full Fringe Benefit Distr Expe	20,677.00	20,677.00	0.00	0.00	0.00	20,677.00	20,677.00
***Total: 65 - Fringe Benefits**		**20,677.00**	**20,677.00**	**0.00**	**0.00**	**0.00**	**20,677.00**	**20,677.00**
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
Subtotal: Travel		**3,750.00**	**3,750.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**3,750.00**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,750.00**	**7,750.00**	**0.00**	**0.00**	**0.00**	**7,750.00**	**7,750.00**
****Total Direct Cost Expenditures**		**73,970.00**	**73,970.00**	**0.00**	**0.00**	**0.00**	**73,970.00**	**73,970.00**
760300	F&A Expenditures	28,256.00	28,256.00	0.00	0.00	0.00	28,256.00	28,256.00
***Total: 76 - F&A and Internal Allocations**		**28,256.00**	**28,256.00**	**0.00**	**0.00**	**0.00**	**28,256.00**	**28,256.00**
****Total Indirect Cost Expenditures**		**28,256.00**	**28,256.00**	**0.00**	**0.00**	**0.00**	**28,256.00**	**28,256.00**
*****Total Expenditures**		**102,226.00**	**102,226.00**	**0.00**	**0.00**	**0.00**	**102,226.00**	**102,226.00**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C816 - Lammers & Wollheim-Aquatic - CS FMGR: Lammers, Richard B

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,445.29	0.00	(16,445.29)	(16,445.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,727.00	24,727.00	0.00	0.00	0.00	24,727.00	24,727.00
***Total: 61 - Salaries and Wages**		**24,727.00**	**24,727.00**	**0.00**	**16,445.29**	**0.00**	**8,281.71**	**8,281.71**
65YF10	Full Fringe Benefit Distr Expe	11,126.00	11,126.00	0.00	7,432.36	0.00	3,693.64	3,693.64
***Total: 65 - Fringe Benefits**		**11,126.00**	**11,126.00**	**0.00**	**7,432.36**	**0.00**	**3,693.64**	**3,693.64**
****Total Direct Cost Expenditures**		**35,853.00**	**35,853.00**	**0.00**	**23,877.65**	**0.00**	**11,975.35**	**11,975.35**
760300	F&A Expenditures	16,853.00	16,853.00	0.00	11,164.31	0.00	5,688.69	5,688.69
***Total: 76 - F&A and Internal Allocations**		**16,853.00**	**16,853.00**	**0.00**	**11,164.31**	**0.00**	**5,688.69**	**5,688.69**
****Total Indirect Cost Expenditures**		**16,853.00**	**16,853.00**	**0.00**	**11,164.31**	**0.00**	**5,688.69**	**5,688.69**
*****Total Expenditures**		**52,706.00**	**52,706.00**	**0.00**	**35,041.96**	**0.00**	**17,664.04**	**17,664.04**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	35,041.97	0.00	(35,041.97)	(35,041.97)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**35,041.97**	**0.00**	**(35,041.97)**	**(35,041.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,041.97**	**0.00**	**(35,041.97)**	**(35,041.97)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C817 - Ollinger-Terrestrial - CS FMGR: Ollinger, Scott V

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,194.63	0.00	(25,194.63)	(25,194.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
***Total: 61 - Salaries and Wages**		**25,213.00**	**25,213.00**	**0.00**	**25,194.63**	**0.00**	**18.37**	**18.37**
65YF10	Full Fringe Benefit Distr Expe	11,370.00	11,370.00	0.00	11,388.00	0.00	(18.00)	(18.00)
***Total: 65 - Fringe Benefits**		**11,370.00**	**11,370.00**	**0.00**	**11,388.00**	**0.00**	**(18.00)**	**(18.00)**
7112	Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
711200	Research Supplies	0.00	0.00	0.00	44,540.44	0.00	(44,540.44)	(44,540.44)
Subtotal: Non-Travel Support		**44,500.00**	**44,500.00**	**0.00**	**44,540.44**	**0.00**	**(40.44)**	**(40.44)**
***Total: 71 - Support (Travel & Non-Travel)**		**44,500.00**	**44,500.00**	**0.00**	**44,540.44**	**0.00**	**(40.44)**	**(40.44)**
****Total Direct Cost Expenditures**		**81,083.00**	**81,083.00**	**0.00**	**81,123.07**	**0.00**	**(40.07)**	**(40.07)**
760300	F&A Expenditures	38,241.00	38,241.00	0.00	38,260.23	0.00	(19.23)	(19.23)
***Total: 76 - F&A and Internal Allocations**		**38,241.00**	**38,241.00**	**0.00**	**38,260.23**	**0.00**	**(19.23)**	**(19.23)**
****Total Indirect Cost Expenditures**		**38,241.00**	**38,241.00**	**0.00**	**38,260.23**	**0.00**	**(19.23)**	**(19.23)**
*****Total Expenditures**		**119,324.00**	**119,324.00**	**0.00**	**119,383.30**	**0.00**	**(59.30)**	**(59.30)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	119,383.30	0.00	(119,383.30)	(119,383.30)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**119,383.30**	**0.00**	**(119,383.30)**	**(119,383.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**119,383.30**	**0.00**	**(119,383.30)**	**(119,383.30)**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C933 - Huber Cost Share FMGR: Huber, Matthew

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESMH - PI Matthew Huber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,260.74	21,303.70	3,195.56	(24,499.26)	(24,499.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
613N30	Graduate Research Assistant	0.00	0.00	1,778.36	7,291.28	1,333.77	(8,625.05)	(8,625.05)
613NZ0	Grad Unallocated Budget (Bud Only)	20,125.00	20,125.00	0.00	0.00	0.00	20,125.00	20,125.00
***Total: 61 - Salaries and Wages**		**44,625.00**	**44,625.00**	**6,039.10**	**28,594.98**	**4,529.33**	**11,500.69**	**11,500.69**
65YF10	Full Fringe Benefit Distr Expe	12,253.00	12,253.00	1,972.72	9,863.60	1,479.54	909.86	909.86
***Total: 65 - Fringe Benefits**		**12,253.00**	**12,253.00**	**1,972.72**	**9,863.60**	**1,479.54**	**909.86**	**909.86**
7112	Research Supplies	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
Subtotal: Non-Travel Support		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
***Total: 72 - Student and/or Participant Support**		**3,280.00**	**3,280.00**	**0.00**	**2,981.00**	**0.00**	**299.00**	**299.00**
****Total Direct Cost Expenditures**		**160,158.00**	**160,158.00**	**8,011.82**	**41,439.58**	**6,008.87**	**112,709.55**	**112,709.55**
760300	F&A Expenditures	74,517.00	74,517.00	3,805.62	18,267.85	0.00	56,249.15	56,249.15
***Total: 76 - F&A and Internal Allocations**		**74,517.00**	**74,517.00**	**3,805.62**	**18,267.85**	**0.00**	**56,249.15**	**56,249.15**
****Total Indirect Cost Expenditures**		**74,517.00**	**74,517.00**	**3,805.62**	**18,267.85**	**0.00**	**56,249.15**	**56,249.15**
*****Total Expenditures**		**234,675.00**	**234,675.00**	**11,817.44**	**59,707.43**	**6,008.87**	**168,958.70**	**168,958.70**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,708.43	26,892.90	0.00	(26,892.90)	(26,892.90)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	24,499.26	0.00	(24,499.26)	(24,499.26)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,343.15	0.00	(11,343.15)	(11,343.15)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**5,708.43**	**62,735.31**	**0.00**	**(62,735.31)**	**(62,735.31)**
*****Total Revenue**		**0.00**	**0.00**	**5,708.43**	**62,735.31**	**0.00**	**(62,735.31)**	**(62,735.31)**

Grant: 147631 - CI-TEAM Demo-CIDER Status: Active Type: Grant
Fund: 147631 - CI-TEAM Demo-CIDER FMGR: Schloss, Annette L

PI Name:	Schloss, Annette L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/12/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	1135545	CFDA #: 47.080	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCXAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147631 - CI-TEAM Demo-CIDER Status: Active Type: Grant
Fund: 147631 - CI-TEAM Demo-CIDER FMGR: Schloss, Annette L

PI Name:	Schloss, Annette L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/12/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1135545	CFDA #: 47.080	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	7,232.34	0.00	(7,232.34)	(7,232.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,642.00	30,601.00	0.00	0.00	0.00	34,642.00	30,601.00
615F10	PAT	0.00	0.00	171.67	41,700.57	396.06	(42,096.63)	(42,096.63)
615NZ0	PAT Unallocated Budget (Bud Only)	5,205.00	6,191.00	0.00	0.00	0.00	5,205.00	6,191.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,634.00	0.00	(4,634.00)	(4,634.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,371.50	0.00	(16,371.50)	(16,371.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,444.50	0.00	(8,444.50)	(8,444.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,012.50	0.00	(1,012.50)	(1,012.50)
61SNZ0	Student Labor Unallocated(Bud Only)	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
***Total: 61 - Salaries and Wages**		**82,847.00**	**79,792.00**	**171.67**	**79,395.41**	**396.06**	**3,055.53**	**0.53**
65YF10	Full Fringe Benefit Distr Expe	20,770.00	24,163.00	79.46	22,223.01	183.38	(1,636.39)	1,756.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,756.15	0.00	(1,756.15)	(1,756.15)
***Total: 65 - Fringe Benefits**		**20,770.00**	**24,163.00**	**79.46**	**23,979.16**	**183.38**	**(3,392.54)**	**0.46**
710	Travel	2,800.00	2,427.00	0.00	0.00	0.00	2,800.00	2,427.00
710000	In-State Travel	0.00	0.00	0.00	197.29	0.00	(197.29)	(197.29)
710100	Out-of-State Travel	0.00	0.00	0.00	1,091.78	0.00	(1,091.78)	(1,091.78)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**2,800.00**	**2,427.00**	**0.00**	**1,384.07**	**0.00**	**1,415.93**	**1,042.93**
7112	Research Supplies	29,200.00	29,235.00	0.00	0.00	0.00	29,200.00	29,235.00
711200	Research Supplies	0.00	0.00	0.00	3,004.79	0.00	(3,004.79)	(3,004.79)
713000	Printing & Copying-General	0.00	0.00	0.00	83.78	0.00	(83.78)	(83.78)
714030	Postage-Express Mail	0.00	0.00	85.32	85.32	0.00	(85.32)	(85.32)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
717200	Other Professional Services-General	0.00	0.00	0.00	26,715.00	0.00	(26,715.00)	(26,715.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.05	0.00	(101.05)	(101.05)
719125	Licenses/Professional Fees	0.00	0.00	0.00	37.29	0.00	(37.29)	(37.29)
Subtotal: Non-Travel Support		**29,200.00**	**29,235.00**	**85.32**	**30,363.23**	**0.00**	**(1,163.23)**	**(1,128.23)**
***Total: 71 - Support (Travel & Non-Travel)**		**32,000.00**	**31,662.00**	**85.32**	**31,747.30**	**0.00**	**252.70**	**(85.30)**
722200	Participant Support	8,000.00	8,000.00	0.00	592.09	0.00	7,407.91	7,407.91
722205	Participant Sup-Stipends	0.00	0.00	1,200.00	6,400.00	0.00	(6,400.00)	(6,400.00)

Grant: 147631 - CI-TEAM Demo-CIDER Status: Active Type: Grant
Fund: 147631 - CI-TEAM Demo-CIDER FMGR: Schloss, Annette L

PI Name:	Schloss, Annette L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/12/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1135545	CFDA #: 47.080	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**8,000.00**	**1,200.00**	**6,992.09**	**0.00**	**1,007.91**	**1,007.91**
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
730002	Subcontracts 02	0.00	0.00	63.45	24,344.38	20,655.62	(45,000.00)	(45,000.00)
***Total: 73 - Subcontracts**		**45,000.00**	**45,000.00**	**63.45**	**24,344.38**	**20,655.62**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**188,617.00**	**188,617.00**	**1,599.90**	**166,458.34**	**21,235.06**	**923.60**	**923.60**
760300	F&A Expenditures	61,356.00	61,356.00	152.76	60,916.14	0.00	439.86	439.86
***Total: 76 - F&A and Internal Allocations**		**61,356.00**	**61,356.00**	**152.76**	**60,916.14**	**0.00**	**439.86**	**439.86**
****Total Indirect Cost Expenditures**		**61,356.00**	**61,356.00**	**152.76**	**60,916.14**	**0.00**	**439.86**	**439.86**
*****Total Expenditures**		**249,973.00**	**249,973.00**	**1,752.66**	**227,374.48**	**21,235.06**	**1,363.46**	**1,363.46**
Revenue								
530000	Federal Programs	0.00	0.00	1,752.66	227,374.48	0.00	(227,374.48)	(227,374.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,752.66**	**227,374.48**	**0.00**	**(227,374.48)**	**(227,374.48)**
*****Total Revenue**		**0.00**	**0.00**	**1,752.66**	**227,374.48**	**0.00**	**(227,374.48)**	**(227,374.48)**

Grant: 147634 - CME-CME Interaction Status: Active Type: Grant
Fund: 147634 - CME-CME Interaction FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/31/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	1239699	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/12 - 11/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,769.18	0.00	(5,769.18)	(5,769.18)
611F60	Faculty NTT Research	0.00	0.00	2,684.18	23,704.66	405.20	(24,109.86)	(24,109.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,493.00	58,493.00	0.00	0.00	0.00	58,493.00	58,493.00
615F10	PAT	0.00	0.00	0.00	43,869.60	0.00	(43,869.60)	(43,869.60)
615NZ0	PAT Unallocated Budget (Bud Only)	28,592.00	28,592.00	0.00	0.00	0.00	28,592.00	28,592.00
***Total: 61 - Salaries and Wages**		**87,085.00**	**87,085.00**	**2,684.18**	**73,343.44**	**405.20**	**13,336.36**	**13,336.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	503.84	0.00	(503.84)	(503.84)
65YF10	Full Fringe Benefit Distr Expe	39,143.00	39,143.00	1,242.77	30,759.44	187.61	8,195.95	8,195.95
***Total: 65 - Fringe Benefits**		**39,143.00**	**39,143.00**	**1,242.77**	**31,263.28**	**187.61**	**7,692.11**	**7,692.11**
710	Travel	19,441.00	19,441.00	0.00	0.00	0.00	19,441.00	19,441.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,361.84	0.00	(5,361.84)	(5,361.84)
710200	Foreign Travel	8,120.00	8,120.00	0.00	6,707.03	0.00	1,412.97	1,412.97
710300	Conference Registration Fees	0.00	0.00	0.00	1,084.20	0.00	(1,084.20)	(1,084.20)
Subtotal: Travel		**27,561.00**	**27,561.00**	**0.00**	**13,153.07**	**0.00**	**14,407.93**	**14,407.93**
7112	Research Supplies	15,102.00	15,102.00	0.00	0.00	0.00	15,102.00	15,102.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	8.97	(8.97)	(8.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.39	0.00	(6.39)	(6.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.57	0.00	(90.57)	(90.57)
Subtotal: Non-Travel Support		**15,102.00**	**15,102.00**	**0.00**	**2,991.96**	**8.97**	**12,101.07**	**12,101.07**
***Total: 71 - Support (Travel & Non-Travel)**		**42,663.00**	**42,663.00**	**0.00**	**16,145.03**	**8.97**	**26,509.00**	**26,509.00**
****Total Direct Cost Expenditures**		**168,891.00**	**168,891.00**	**3,926.95**	**120,751.75**	**601.78**	**47,537.47**	**47,537.47**
760300	F&A Expenditures	79,525.00	79,525.00	1,865.31	56,789.11	0.00	22,735.89	22,735.89
***Total: 76 - F&A and Internal Allocations**		**79,525.00**	**79,525.00**	**1,865.31**	**56,789.11**	**0.00**	**22,735.89**	**22,735.89**
****Total Indirect Cost Expenditures**		**79,525.00**	**79,525.00**	**1,865.31**	**56,789.11**	**0.00**	**22,735.89**	**22,735.89**
*****Total Expenditures**		**248,416.00**	**248,416.00**	**5,792.26**	**177,540.86**	**601.78**	**70,273.36**	**70,273.36**
Revenue								
530000	Federal Programs	0.00	0.00	5,792.26	177,540.86	0.00	(177,540.86)	(177,540.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,792.26**	**177,540.86**	**0.00**	**(177,540.86)**	**(177,540.86)**

Grant: 147634 - CME-CME Interaction Status: Active Type: Grant
Fund: 147634 - CME-CME Interaction FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/31/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1239699	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/12 - 11/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**5,792.26**	**177,540.86**	**0.00**	**(177,540.86)**	**(177,540.86)**

Grant: 147635 - NSF SHINE Status: Active Type: Grant
Fund: 147635 - NSF SHINE FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/31/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	AGS1239704	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/31/12 - 2/28/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,846.12	0.00	(3,846.12)	(3,846.12)
611F60	Faculty NTT Research	0.00	0.00	1,462.91	19,937.26	216.09	(20,153.35)	(20,153.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,316.00	18,316.00	0.00	0.00	0.00	18,316.00	18,316.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,933.50	0.00	(4,933.50)	(4,933.50)
613N30	Graduate Research Assistant	0.00	0.00	825.66	7,430.92	619.24	(8,050.16)	(8,050.16)
613NZ0	Grad Unallocated Budget (Bud Only)	69,581.00	69,581.00	0.00	0.00	0.00	69,581.00	69,581.00
615F10	PAT	0.00	1,400.00	0.00	30,726.28	0.00	(30,726.28)	(29,326.28)
615NZ0	PAT Unallocated Budget (Bud Only)	8,760.00	8,760.00	0.00	0.00	0.00	8,760.00	8,760.00
***Total: 61 - Salaries and Wages**		**96,657.00**	**98,057.00**	**2,288.57**	**66,874.08**	**835.33**	**28,947.59**	**30,347.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	744.61	0.00	(744.61)	(744.61)
65YF10	Full Fringe Benefit Distr Expe	13,660.00	27,245.00	677.33	23,060.10	100.05	(9,500.15)	4,084.85
***Total: 65 - Fringe Benefits**		**13,660.00**	**27,245.00**	**677.33**	**23,804.71**	**100.05**	**(10,244.76)**	**3,340.24**
710	Travel	10,569.00	10,569.00	0.00	0.00	0.00	10,569.00	10,569.00
710100	Out-of-State Travel	0.00	500.00	457.00	3,455.07	0.00	(3,455.07)	(2,955.07)
710200	Foreign Travel	7,662.00	7,662.00	0.00	9,634.88	0.00	(1,972.88)	(1,972.88)
710300	Conference Registration Fees	0.00	0.00	0.00	1,856.67	0.00	(1,856.67)	(1,856.67)
Subtotal: Travel		**18,231.00**	**18,731.00**	**457.00**	**14,946.62**	**0.00**	**3,284.38**	**3,784.38**
7112	Research Supplies	8,723.00	8,723.00	0.00	0.00	0.00	8,723.00	8,723.00
711200	Research Supplies	0.00	(500.00)	0.00	2,439.00	0.00	(2,439.00)	(2,939.00)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030	Postage-Express Mail	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support		**8,723.00**	**8,223.00**	**0.00**	**3,653.61**	**0.00**	**5,069.39**	**4,569.39**
***Total: 71 - Support (Travel & Non-Travel)**		**26,954.00**	**26,954.00**	**457.00**	**18,600.23**	**0.00**	**8,353.77**	**8,353.77**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	50,256.00	50,256.00	0.00	0.00	0.00	50,256.00	50,256.00
721155	Asstship-Tuition Waiver	0.00	(18,585.00)	0.00	2,216.00	0.00	(2,216.00)	(20,801.00)
***Total: 72 - Student and/or Participant Support**		**50,256.00**	**31,671.00**	**0.00**	**3,356.00**	**0.00**	**46,900.00**	**28,315.00**
****Total Direct Cost Expenditures**		**187,527.00**	**183,927.00**	**3,422.90**	**112,635.02**	**935.38**	**73,956.60**	**70,356.60**

Grant: 147635 - NSF SHINE Status: Active Type: Grant
Fund: 147635 - NSF SHINE FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/31/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AGS1239704	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/31/12 - 2/28/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	64,618.00	68,218.00	1,625.87	51,538.40	0.00	13,079.60	16,679.60
***Total: 76 - F&A and Internal Allocations**	**64,618.00**	**68,218.00**	**1,625.87**	**51,538.40**	**0.00**	**13,079.60**	**16,679.60**
****Total Indirect Cost Expenditures**	**64,618.00**	**68,218.00**	**1,625.87**	**51,538.40**	**0.00**	**13,079.60**	**16,679.60**
*****Total Expenditures**	**252,145.00**	**252,145.00**	**5,048.77**	**164,173.42**	**935.38**	**87,036.20**	**87,036.20**
Revenue							
530000 Federal Programs	0.00	0.00	5,048.77	164,173.42	0.00	(164,173.42)	(164,173.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,048.77**	**164,173.42**	**0.00**	**(164,173.42)**	**(164,173.42)**
*****Total Revenue**	**0.00**	**0.00**	**5,048.77**	**164,173.42**	**0.00**	**(164,173.42)**	**(164,173.42)**

Grant: 147641 - Asymmetric Mag Reconnection Status: Active Type: Grant
Fund: 147641 - Asymmetric Mag Reconnection FMGR: Chen, Li-Jen

PI Name:	Chen, Li-Jen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/13/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AGS1202537	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,687.44	0.00	(4,687.44)	(4,687.44)
611F60	Faculty NTT Research	0.00	0.00	6,394.23	39,049.10	1,009.61	(40,058.71)	(40,058.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,164.00	69,164.00	0.00	0.00	0.00	69,164.00	69,164.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
613N30	Graduate Research Assistant	0.00	0.00	1,710.28	15,392.52	1,282.70	(16,675.22)	(16,675.22)
613NZ0	Grad Unallocated Budget (Bud Only)	76,213.00	76,213.00	0.00	0.00	0.00	76,213.00	76,213.00
615F10	PAT	0.00	(11,000.00)	4,111.12	23,299.79	616.67	(23,916.46)	(34,916.46)
61SNZ0	Student Labor Unallocated(Bud Only)	17,046.00	17,046.00	0.00	0.00	0.00	17,046.00	17,046.00
***Total: 61 - Salaries and Wages**		**162,423.00**	**151,423.00**	**12,215.63**	**83,339.65**	**2,908.98**	**76,174.37**	**65,174.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	442.26	0.00	(442.26)	(442.26)
65YF10	Full Fringe Benefit Distr Expe	16,562.00	27,562.00	4,863.97	28,671.54	752.97	(12,862.51)	(1,862.51)
***Total: 65 - Fringe Benefits**		**16,562.00**	**27,562.00**	**4,863.97**	**29,113.80**	**752.97**	**(13,304.77)**	**(2,304.77)**
710	Travel	14,616.00	14,616.00	0.00	0.00	0.00	14,616.00	14,616.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,706.96	0.00	(5,706.96)	(5,706.96)
710300	Conference Registration Fees	0.00	0.00	150.00	1,160.00	0.00	(1,160.00)	(1,160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	429.63	0.00	(429.63)	(429.63)
Subtotal: Travel		**14,616.00**	**14,616.00**	**150.00**	**7,296.59**	**0.00**	**7,319.41**	**7,319.41**
7112	Research Supplies	5,725.00	5,725.00	0.00	0.00	0.00	5,725.00	5,725.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
Subtotal: Non-Travel Support		**5,725.00**	**5,725.00**	**0.00**	**112.50**	**25.00**	**5,587.50**	**5,587.50**
***Total: 71 - Support (Travel & Non-Travel)**		**20,341.00**	**20,341.00**	**150.00**	**7,409.09**	**25.00**	**12,906.91**	**12,906.91**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	48,476.00	48,476.00	0.00	0.00	0.00	48,476.00	48,476.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,136.50	0.00	(7,136.50)	(7,136.50)
***Total: 72 - Student and/or Participant Support**		**48,476.00**	**48,476.00**	**0.00**	**9,416.50**	**0.00**	**39,059.50**	**39,059.50**
****Total Direct Cost Expenditures**		**247,802.00**	**247,802.00**	**17,229.60**	**129,279.04**	**3,686.95**	**114,836.01**	**114,836.01**
760300	F&A Expenditures	94,189.00	94,189.00	8,184.06	56,809.40	0.00	37,379.60	37,379.60

Grant: 147641 - Asymmetric Mag Reconnection Status: Active Type: Grant
Fund: 147641 - Asymmetric Mag Reconnection FMGR: Chen, Li-Jen

PI Name:	Chen, Li-Jen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/13/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AGS1202537	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**94,189.00**	**94,189.00**	**8,184.06**	**56,809.40**	**0.00**	**37,379.60**	**37,379.60**
****Total Indirect Cost Expenditures**	**94,189.00**	**94,189.00**	**8,184.06**	**56,809.40**	**0.00**	**37,379.60**	**37,379.60**
*****Total Expenditures**	**341,991.00**	**341,991.00**	**25,413.66**	**186,088.44**	**3,686.95**	**152,215.61**	**152,215.61**
Revenue							
530000 Federal Programs	0.00	0.00	25,413.66	186,088.44	0.00	(186,088.44)	(186,088.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,413.66**	**186,088.44**	**0.00**	**(186,088.44)**	**(186,088.44)**
*****Total Revenue**	**0.00**	**0.00**	**25,413.66**	**186,088.44**	**0.00**	**(186,088.44)**	**(186,088.44)**

Grant: 147644 - Alaskan Precip-Past Millennium Status: Active Type: Grant
Fund: 147644 - Alaskan Precip-Past Millennium FMGR: Wake, Cameron P

PI Name:	Wake, Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AGS1203863	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/12 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,412.32	0.00	(4,412.32)	(4,412.32)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,736.23	0.00	(5,736.23)	(5,736.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,968.00	28,968.00	0.00	0.00	0.00	28,968.00	28,968.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,169.24	0.00	(5,169.24)	(5,169.24)
615F10	PAT	0.00	0.00	0.00	5,694.58	0.00	(5,694.58)	(5,694.58)
615NZ0	PAT Unallocated Budget (Bud Only)	30,767.00	30,767.00	0.00	0.00	0.00	30,767.00	30,767.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,450.01	0.00	(4,450.01)	(4,450.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,760.55	0.00	(1,760.55)	(1,760.55)
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 61 - Salaries and Wages**		**82,735.00**	**82,735.00**	**0.00**	**27,244.25**	**0.00**	**55,490.75**	**55,490.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	846.04	0.00	(846.04)	(846.04)
65YF10	Full Fringe Benefit Distr Expe	28,739.00	28,739.00	0.00	5,217.88	0.00	23,521.12	23,521.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	547.79	0.00	(547.79)	(547.79)
***Total: 65 - Fringe Benefits**		**28,739.00**	**28,739.00**	**0.00**	**6,611.71**	**0.00**	**22,127.29**	**22,127.29**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,929.46	0.00	(10,929.46)	(10,929.46)
710400	Student or Non-Emp Travel	0.00	0.00	685.90	685.90	0.00	(685.90)	(685.90)
Subtotal: Travel		**15,000.00**	**15,000.00**	**685.90**	**11,615.36**	**0.00**	**3,384.64**	**3,384.64**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	9,650.95	0.00	(9,650.95)	(9,650.95)
714030	Postage-Express Mail	0.00	0.00	0.00	255.33	0.00	(255.33)	(255.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	335.36	0.00	(335.36)	(335.36)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**10,241.64**	**0.00**	**3,758.36**	**3,758.36**
***Total: 71 - Support (Travel & Non-Travel)**		**29,000.00**	**29,000.00**	**685.90**	**21,857.00**	**0.00**	**7,143.00**	**7,143.00**
****Total Direct Cost Expenditures**		**140,474.00**	**140,474.00**	**685.90**	**55,712.96**	**0.00**	**84,761.04**	**84,761.04**
760300	F&A Expenditures	66,587.00	66,587.00	325.80	26,259.31	0.00	40,327.69	40,327.69
***Total: 76 - F&A and Internal Allocations**		**66,587.00**	**66,587.00**	**325.80**	**26,259.31**	**0.00**	**40,327.69**	**40,327.69**
****Total Indirect Cost Expenditures**		**66,587.00**	**66,587.00**	**325.80**	**26,259.31**	**0.00**	**40,327.69**	**40,327.69**
*****Total Expenditures**		**207,061.00**	**207,061.00**	**1,011.70**	**81,972.27**	**0.00**	**125,088.73**	**125,088.73**

Grant: 147644 - Alaskan Precip-Past Millennium Status: Active Type: Grant
Fund: 147644 - Alaskan Precip-Past Millennium FMGR: Wake, Cameron P

PI Name:	Wake, Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AGS1203863	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/12 - 5/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,011.70	81,972.27	0.00	(81,972.27)	(81,972.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,011.70**	**81,972.27**	**0.00**	**(81,972.27)**	**(81,972.27)**
****Total Revenue**	**0.00**	**0.00**	**1,011.70**	**81,972.27**	**0.00**	**(81,972.27)**	**(81,972.27)**

Grant: 147647 - ULF Status: Active Type: Grant
Fund: 147647 - ULF FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	ANT1141987	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147647 - ULF Status: Active Type: Grant
Fund: 147647 - ULF FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	ANT1141987	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,304.88	0.00	(21,304.88)	(21,304.88)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,612.75	0.00	(14,612.75)	(14,612.75)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	214.43	0.00	(214.43)	(214.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,484.00	39,484.00	0.00	0.00	0.00	39,484.00	39,484.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,840.75	0.00	(14,840.75)	(14,840.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,542.45	0.00	(21,542.45)	(21,542.45)
613NZ0	Grad Unallocated Budget (Bud Only)	28,899.00	28,899.00	0.00	0.00	0.00	28,899.00	28,899.00
615F10	PAT	0.00	5,736.00	0.00	0.00	0.00	0.00	5,736.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,631.00	10,631.00	0.00	0.00	0.00	10,631.00	10,631.00
61CPHX	Part Time Hourly	0.00	0.00	59.50	736.63	0.00	(736.63)	(736.63)
61SNSH	Student Labor	0.00	0.00	0.00	8,516.63	0.00	(8,516.63)	(8,516.63)
61SNWS	College Work Study	0.00	0.00	71.25	1,181.14	0.00	(1,181.14)	(1,181.14)
***Total: 61 - Salaries and Wages**		**79,014.00**	**84,750.00**	**130.75**	**82,949.66**	**0.00**	**(3,935.66)**	**1,800.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,125.41	0.00	(3,125.41)	(3,125.41)
65YF10	Full Fringe Benefit Distr Expe	23,446.00	11,446.00	0.00	6,711.46	0.00	16,734.54	4,734.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.70	60.68	0.00	(60.68)	(60.68)
***Total: 65 - Fringe Benefits**		**23,446.00**	**11,446.00**	**4.70**	**9,897.55**	**0.00**	**13,548.45**	**1,548.45**
710	Travel	3,330.00	3,330.00	0.00	0.00	0.00	3,330.00	3,330.00
710100	Out-of-State Travel	0.00	5,000.00	0.00	5,077.93	0.00	(5,077.93)	(77.93)
710200	Foreign Travel	4,840.00	4,840.00	0.00	4,677.97	0.00	162.03	162.03
710300	Conference Registration Fees	0.00	0.00	0.00	1,397.00	0.00	(1,397.00)	(1,397.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,922.88	0.00	(1,922.88)	(1,922.88)
Subtotal: Travel		**8,170.00**	**13,170.00**	**0.00**	**13,075.78**	**0.00**	**(4,905.78)**	**94.22**
7112	Research Supplies	12,770.00	12,770.00	0.00	0.00	0.00	12,770.00	12,770.00
711200	Research Supplies	0.00	0.00	0.00	9,443.63	0.00	(9,443.63)	(9,443.63)
713000	Printing & Copying-General	0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714030	Postage-Express Mail	0.00	0.00	0.00	229.14	0.00	(229.14)	(229.14)
716060	Maint & Repairs-Computer Software	0.00	0.00	300.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	140.82	0.00	(140.82)	(140.82)
718008	Telecom-Internet Services	0.00	0.00	20.81	280.15	0.00	(280.15)	(280.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	113.93	0.00	(113.93)	(113.93)

Grant: 147647 - ULF Status: Active Type: Grant
Fund: 147647 - ULF FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ANT1141987	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**12,770.00**	**12,770.00**	**320.81**	**12,281.67**	**0.00**	**488.33**	**488.33**
***Total: 71 - Support (Travel & Non-Travel)**		**20,940.00**	**25,940.00**	**320.81**	**25,357.45**	**0.00**	**(4,417.45)**	**582.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,379.00	0.00	(3,379.00)	(3,379.00)
721100	Assistantships	15,526.00	15,526.00	0.00	0.00	0.00	15,526.00	15,526.00
721155	Asstship-Tuition Waiver	0.00	1,264.00	0.00	13,410.85	0.00	(13,410.85)	(12,146.85)
***Total: 72 - Student and/or Participant Support**		**15,526.00**	**16,790.00**	**0.00**	**16,789.85**	**0.00**	**(1,263.85)**	**0.15**
780110	Electricity-PSNH	0.00	0.00	0.00	575.70	0.00	(575.70)	(575.70)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**575.70**	**0.00**	**(575.70)**	**(575.70)**
****Total Direct Cost Expenditures**		**138,926.00**	**138,926.00**	**456.26**	**135,570.21**	**0.00**	**3,355.79**	**3,355.79**
760300	F&A Expenditures	58,341.00	58,341.00	216.71	55,918.65	0.00	2,422.35	2,422.35
***Total: 76 - F&A and Internal Allocations**		**58,341.00**	**58,341.00**	**216.71**	**55,918.65**	**0.00**	**2,422.35**	**2,422.35**
****Total Indirect Cost Expenditures**		**58,341.00**	**58,341.00**	**216.71**	**55,918.65**	**0.00**	**2,422.35**	**2,422.35**
*****Total Expenditures**		**197,267.00**	**197,267.00**	**672.97**	**191,488.86**	**0.00**	**5,778.14**	**5,778.14**
Revenue								
530000	Federal Programs	0.00	0.00	672.97	191,488.86	0.00	(191,488.86)	(191,488.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**672.97**	**191,488.86**	**0.00**	**(191,488.86)**	**(191,488.86)**
*****Total Revenue**		**0.00**	**0.00**	**672.97**	**191,488.86**	**0.00**	**(191,488.86)**	**(191,488.86)**

Grant: 147662 - Community Workshop Status: Active Type: Grant
Fund: 147662 - Community Workshop FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/28/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ANT1258007	CFDA #: 47.000	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,772.00	6,772.00	0.00	0.00	0.00	6,772.00	6,772.00
615F10	PAT	0.00	0.00	0.00	2,176.88	0.00	(2,176.88)	(2,176.88)
615NZ0	PAT Unallocated Budget (Bud Only)	1,678.00	1,678.00	0.00	0.00	0.00	1,678.00	1,678.00
***Total: 61 - Salaries and Wages**		**8,450.00**	**8,450.00**	**0.00**	**2,176.88**	**0.00**	**6,273.12**	**6,273.12**
65YF10	Full Fringe Benefit Distr Expe	3,829.00	3,829.00	0.00	979.59	0.00	2,849.41	2,849.41
***Total: 65 - Fringe Benefits**		**3,829.00**	**3,829.00**	**0.00**	**979.59**	**0.00**	**2,849.41**	**2,849.41**
710000	In-State Travel	0.00	41.00	0.00	40.30	0.00	(40.30)	0.70
710100	Out-of-State Travel	0.00	502.00	0.00	501.87	0.00	(501.87)	0.13
Subtotal: Travel		**0.00**	**543.00**	**0.00**	**542.17**	**0.00**	**(542.17)**	**0.83**
7112	Research Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
711200	Research Supplies	0.00	(543.00)	0.00	0.00	0.00	0.00	(543.00)
Subtotal: Non-Travel Support		**2,330.00**	**1,787.00**	**0.00**	**0.00**	**0.00**	**2,330.00**	**1,787.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,330.00**	**2,330.00**	**0.00**	**542.17**	**0.00**	**1,787.83**	**1,787.83**
722200	Participant Support	29,310.00	29,310.00	0.00	19,309.93	0.00	10,000.07	10,000.07
***Total: 72 - Student and/or Participant Support**		**29,310.00**	**29,310.00**	**0.00**	**19,309.93**	**0.00**	**10,000.07**	**10,000.07**
****Total Direct Cost Expenditures**		**43,919.00**	**43,919.00**	**0.00**	**23,008.57**	**0.00**	**20,910.43**	**20,910.43**
760300	F&A Expenditures	5,581.00	5,581.00	0.00	1,412.85	0.00	4,168.15	4,168.15
***Total: 76 - F&A and Internal Allocations**		**5,581.00**	**5,581.00**	**0.00**	**1,412.85**	**0.00**	**4,168.15**	**4,168.15**
****Total Indirect Cost Expenditures**		**5,581.00**	**5,581.00**	**0.00**	**1,412.85**	**0.00**	**4,168.15**	**4,168.15**
*****Total Expenditures**		**49,500.00**	**49,500.00**	**0.00**	**24,421.42**	**0.00**	**25,078.58**	**25,078.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,421.42	0.00	(24,421.42)	(24,421.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,421.42**	**0.00**	**(24,421.42)**	**(24,421.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,421.42**	**0.00**	**(24,421.42)**	**(24,421.42)**

Grant: 147663 - Eurasion Permafrost-Hydrology Status: Active Type: Grant
Fund: 147663 - Eurasion Permafrost-Hydrology FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/28/201	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	ARC1204070	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,902.22	0.00	(6,902.22)	(6,902.22)
611F60	Faculty NTT Research	0.00	0.00	17,558.33	62,154.59	0.00	(62,154.59)	(62,154.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,053.00	87,053.00	0.00	0.00	0.00	87,053.00	87,053.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,840.00	51,840.00	0.00	0.00	0.00	51,840.00	51,840.00
615F10	PAT	0.00	0.00	0.00	687.12	0.00	(687.12)	(687.12)
615NZ0	PAT Unallocated Budget (Bud Only)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
***Total: 61 - Salaries and Wages**		**156,508.00**	**156,508.00**	**17,558.33**	**69,743.93**	**0.00**	**86,764.07**	**86,764.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	571.82	0.00	(571.82)	(571.82)
65YF10	Full Fringe Benefit Distr Expe	47,556.00	47,556.00	8,129.52	28,744.55	0.00	18,811.45	18,811.45
***Total: 65 - Fringe Benefits**		**47,556.00**	**47,556.00**	**8,129.52**	**29,316.37**	**0.00**	**18,239.63**	**18,239.63**
710	Travel	8,345.00	8,345.00	0.00	0.00	0.00	8,345.00	8,345.00
710100	Out-of-State Travel	0.00	0.00	804.28	1,861.65	0.00	(1,861.65)	(1,861.65)
710200	Foreign Travel	28,100.00	28,100.00	0.00	14,366.06	0.00	13,733.94	13,733.94
710300	Conference Registration Fees	0.00	0.00	559.70	964.62	0.00	(964.62)	(964.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,680.84	0.00	(1,680.84)	(1,680.84)
Subtotal: Travel		**36,445.00**	**36,445.00**	**1,363.98**	**18,873.17**	**0.00**	**17,571.83**	**17,571.83**
7112	Research Supplies	46,700.00	46,700.00	0.00	0.00	0.00	46,700.00	46,700.00
711200	Research Supplies	0.00	0.00	0.00	9,853.50	0.00	(9,853.50)	(9,853.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717000	Consulting-General	55,636.00	55,636.00	0.00	0.00	0.00	55,636.00	55,636.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,007.00	20,020.00	(30,027.00)	(30,027.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	8,027.00	16,000.00	(24,027.00)	(24,027.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	4.62	(4.62)	(4.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.96	0.00	(5.96)	(5.96)
Subtotal: Non-Travel Support		**102,336.00**	**102,336.00**	**0.00**	**28,593.46**	**36,034.62**	**37,707.92**	**37,707.92**
***Total: 71 - Support (Travel & Non-Travel)**		**138,781.00**	**138,781.00**	**1,363.98**	**47,466.63**	**36,034.62**	**55,279.75**	**55,279.75**
721100	Assistantships	34,663.00	34,663.00	0.00	0.00	0.00	34,663.00	34,663.00
***Total: 72 - Student and/or Participant Support**		**34,663.00**	**34,663.00**	**0.00**	**0.00**	**0.00**	**34,663.00**	**34,663.00**
****Total Direct Cost Expenditures**		**377,508.00**	**377,508.00**	**27,051.83**	**146,526.93**	**36,034.62**	**194,946.45**	**194,946.45**

Grant: 147663 - Eurasion Permafrost-Hydrology Status: Active Type: Grant
Fund: 147663 - Eurasion Permafrost-Hydrology FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/28/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	ARC1204070	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	162,388.00	162,388.00	12,849.65	69,331.51	0.00	93,056.49	93,056.49
***Total: 76 - F&A and Internal Allocations**		**162,388.00**	**162,388.00**	**12,849.65**	**69,331.51**	**0.00**	**93,056.49**	**93,056.49**
****Total Indirect Cost Expenditures**		**162,388.00**	**162,388.00**	**12,849.65**	**69,331.51**	**0.00**	**93,056.49**	**93,056.49**
*****Total Expenditures**		**539,896.00**	**539,896.00**	**39,901.48**	**215,858.44**	**36,034.62**	**288,002.94**	**288,002.94**
Revenue								
530000	Federal Programs	0.00	0.00	39,901.48	215,858.44	0.00	(215,858.44)	(215,858.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,901.48**	**215,858.44**	**0.00**	**(215,858.44)**	**(215,858.44)**
*****Total Revenue**		**0.00**	**0.00**	**39,901.48**	**215,858.44**	**0.00**	**(215,858.44)**	**(215,858.44)**

Grant: 147665 - FACE Organic Nitrogen Use Status: Active Type: Grant
Fund: 147665 - FACE Organic Nitrogen Use FMGR: Hobbie, Erik A

PI Name:	Hobbie, Erik A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB1146328	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.11	0.00	(4,240.11)	(4,240.11)
611F60	Faculty NTT Research	0.00	0.00	1,333.90	26,989.00	1,000.43	(27,989.43)	(27,989.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,253.00	34,253.00	0.00	0.00	0.00	34,253.00	34,253.00
611Q90	Post Doc	0.00	0.00	1,149.32	8,907.19	2,643.42	(11,550.61)	(11,550.61)
613NZ0	Grad Unallocated Budget (Bud Only)	49,793.00	49,793.00	0.00	0.00	0.00	49,793.00	49,793.00
615F10	PAT	0.00	0.00	572.16	1,259.27	329.01	(1,588.28)	(1,588.28)
615NZ0	PAT Unallocated Budget (Bud Only)	28,258.00	28,258.00	0.00	0.00	0.00	28,258.00	28,258.00
61SNSH	Student Labor	0.00	0.00	0.00	2,435.75	0.00	(2,435.75)	(2,435.75)
61SNWS	College Work Study	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**118,304.00**	**118,304.00**	**3,055.38**	**44,543.82**	**3,972.86**	**69,787.32**	**69,787.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	334.96	0.00	(334.96)	(334.96)
65YF10	Full Fringe Benefit Distr Expe	27,227.00	27,227.00	1,226.20	15,564.11	1,405.91	10,256.98	10,256.98
***Total: 65 - Fringe Benefits**		**27,227.00**	**27,227.00**	**1,226.20**	**15,899.07**	**1,405.91**	**9,922.02**	**9,922.02**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,256.76	0.00	(3,256.76)	(3,256.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	330.72	0.00	(330.72)	(330.72)
Subtotal: Travel		**4,600.00**	**4,600.00**	**0.00**	**3,587.48**	**0.00**	**1,012.52**	**1,012.52**
711100	Supplies-General	0.00	0.00	0.00	48.42	0.00	(48.42)	(48.42)
7112	Research Supplies	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
711200	Research Supplies	0.00	0.00	0.00	1,017.86	73.16	(1,091.02)	(1,091.02)
713000	Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	1,500.00	6,586.00	0.00	(6,586.00)	(6,586.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.52	0.00	(30.52)	(30.52)
Subtotal: Non-Travel Support		**40,400.00**	**40,400.00**	**1,500.00**	**8,492.80**	**73.16**	**31,834.04**	**31,834.04**
***Total: 71 - Support (Travel & Non-Travel)**		**45,000.00**	**45,000.00**	**1,500.00**	**12,080.28**	**73.16**	**32,846.56**	**32,846.56**
721100	Assistantships	28,948.00	28,948.00	0.00	0.00	0.00	28,948.00	28,948.00
721155	Asstship-Tuition Waiver	0.00	0.00	545.50	545.50	0.00	(545.50)	(545.50)
722200	Participant Support	5,754.00	5,754.00	0.00	0.00	0.00	5,754.00	5,754.00

Grant: 147665 - FACE Organic Nitrogen Use Status: Active Type: Grant
Fund: 147665 - FACE Organic Nitrogen Use FMGR: Hobbie, Erik A

PI Name:	Hobbie, Erik A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB1146328	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 72 - Student and/or Participant Support**	**34,702.00**	**34,702.00**	**545.50**	**545.50**	**0.00**	**34,156.50**	**34,156.50**
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
****Total Direct Cost Expenditures**	**239,233.00**	**239,233.00**	**6,327.08**	**73,068.67**	**5,451.93**	**160,712.40**	**160,712.40**
760300 F&A Expenditures	89,699.00	89,699.00	2,746.22	34,303.54	0.00	55,395.46	55,395.46
***Total: 76 - F&A and Internal Allocations**	**89,699.00**	**89,699.00**	**2,746.22**	**34,303.54**	**0.00**	**55,395.46**	**55,395.46**
****Total Indirect Cost Expenditures**	**89,699.00**	**89,699.00**	**2,746.22**	**34,303.54**	**0.00**	**55,395.46**	**55,395.46**
*****Total Expenditures**	**328,932.00**	**328,932.00**	**9,073.30**	**107,372.21**	**5,451.93**	**216,107.86**	**216,107.86**
Revenue							
530000 Federal Programs	0.00	0.00	9,073.30	107,372.21	0.00	(107,372.21)	(107,372.21)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,073.30**	**107,372.21**	**0.00**	**(107,372.21)**	**(107,372.21)**
*****Total Revenue**	**0.00**	**0.00**	**9,073.30**	**107,372.21**	**0.00**	**(107,372.21)**	**(107,372.21)**

Grant: 147666 - Greenland Chemical Species Status: Active Type: Grant
Fund: 147666 - Greenland Chemical Species FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	ARC1203876	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,854.26	21,732.51	1,390.70	(23,123.21)	(23,123.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,167.00	29,167.00	0.00	0.00	0.00	29,167.00	29,167.00
615F10	PAT	0.00	0.00	1,845.26	13,073.71	1,358.11	(14,431.82)	(14,431.82)
615NZ0	PAT Unallocated Budget (Bud Only)	18,408.00	18,408.00	0.00	0.00	0.00	18,408.00	18,408.00
61CPEX	Part Time Salary	0.00	0.00	4,200.00	21,650.00	2,100.00	(23,750.00)	(23,750.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
61SNSH	Student Labor	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNZ0	Student Labor Unallocated(Bud Only)	23,589.00	23,589.00	0.00	0.00	0.00	23,589.00	23,589.00
***Total: 61 - Salaries and Wages**		**71,164.00**	**71,164.00**	**7,899.52**	**58,713.72**	**4,848.81**	**7,601.47**	**7,601.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	165.90	0.00	(165.90)	(165.90)
65YF10	Full Fringe Benefit Distr Expe	24,170.00	24,170.00	1,712.88	16,048.39	1,272.69	6,848.92	6,848.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	331.80	1,874.35	165.90	(2,040.25)	(2,040.25)
***Total: 65 - Fringe Benefits**		**24,170.00**	**24,170.00**	**2,044.68**	**18,088.64**	**1,438.59**	**4,642.77**	**4,642.77**
710	Travel	4,500.00	6,168.00	0.00	0.00	0.00	4,500.00	6,168.00
710000	In-State Travel	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
710200	Foreign Travel	0.00	0.00	0.00	1,273.81	0.00	(1,273.81)	(1,273.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,782.43	0.00	(3,782.43)	(3,782.43)
Subtotal: Travel		**4,500.00**	**6,168.00**	**0.00**	**5,169.24**	**0.00**	**(669.24)**	**998.76**
7112	Research Supplies	48,300.00	46,632.00	0.00	0.00	0.00	48,300.00	46,632.00
711200	Research Supplies	0.00	0.00	550.55	24,024.21	0.00	(24,024.21)	(24,024.21)
714030	Postage-Express Mail	0.00	0.00	91.23	91.23	0.00	(91.23)	(91.23)
717200	Other Professional Services-General	0.00	0.00	0.00	6,501.65	0.00	(6,501.65)	(6,501.65)
Subtotal: Non-Travel Support		**48,300.00**	**46,632.00**	**641.78**	**30,617.09**	**0.00**	**17,682.91**	**16,014.91**
***Total: 71 - Support (Travel & Non-Travel)**		**52,800.00**	**52,800.00**	**641.78**	**35,786.33**	**0.00**	**17,013.67**	**17,013.67**
740000	Cap Equipment	150,000.00	150,000.00	0.00	149,031.28	0.00	968.72	968.72
***Total: 74 - Capitalizable Plant and Equipment**		**150,000.00**	**150,000.00**	**0.00**	**149,031.28**	**0.00**	**968.72**	**968.72**
****Total Direct Cost Expenditures**		**298,134.00**	**298,134.00**	**10,585.98**	**261,619.97**	**6,287.40**	**30,226.63**	**30,226.63**
760300	F&A Expenditures	70,074.00	70,074.00	5,028.33	53,291.81	0.00	16,782.19	16,782.19
***Total: 76 - F&A and Internal Allocations**		**70,074.00**	**70,074.00**	**5,028.33**	**53,291.81**	**0.00**	**16,782.19**	**16,782.19**
****Total Indirect Cost Expenditures**		**70,074.00**	**70,074.00**	**5,028.33**	**53,291.81**	**0.00**	**16,782.19**	**16,782.19**

Grant: 147666 - Greenland Chemical Species Status: Active Type: Grant
Fund: 147666 - Greenland Chemical Species FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ARC1203876	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	**368,208.00**	**368,208.00**	**15,614.31**	**314,911.78**	**6,287.40**	**47,008.82**	**47,008.82**
Revenue							
530000 Federal Programs	0.00	0.00	15,614.31	314,911.78	0.00	(314,911.78)	(314,911.78)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**15,614.31**	**314,911.78**	**0.00**	**(314,911.78)**	**(314,911.78)**
***Total Revenue	**0.00**	**0.00**	**15,614.31**	**314,911.78**	**0.00**	**(314,911.78)**	**(314,911.78)**

Grant: 147667 - South Pole Status: Active Type: Grant
Fund: 147667 - South Pole FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ANT1142646	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	81,832.00	81,832.00	0.00	0.00	0.00	81,832.00	81,832.00
615F10	PAT	0.00	0.00	4,723.68	18,907.64	0.00	(18,907.64)	(18,907.64)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**83,332.00**	**83,332.00**	**4,723.68**	**18,907.64**	**0.00**	**64,424.36**	**64,424.36**
65YF10	Full Fringe Benefit Distr Expe	36,790.00	36,790.00	2,187.08	8,626.06	0.00	28,163.94	28,163.94
***Total: 65 - Fringe Benefits**		**36,790.00**	**36,790.00**	**2,187.08**	**8,626.06**	**0.00**	**28,163.94**	**28,163.94**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,440.80	0.00	(3,440.80)	(3,440.80)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**3,440.80**	**0.00**	**16,559.20**	**16,559.20**
7112	Research Supplies	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
711200	Research Supplies	0.00	0.00	0.00	149.79	0.00	(149.79)	(149.79)
713000	Printing & Copying-General	0.00	0.00	0.00	8.03	0.00	(8.03)	(8.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	62.76	0.00	(62.76)	(62.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,240.50	0.00	(1,240.50)	(1,240.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	7.35	(7.35)	(7.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.65	4.67	0.00	(4.67)	(4.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		**5,600.00**	**5,600.00**	**2.65**	**1,774.75**	**17.35**	**3,807.90**	**3,807.90**
***Total: 71 - Support (Travel & Non-Travel)**		**25,600.00**	**25,600.00**	**2.65**	**5,215.55**	**17.35**	**20,367.10**	**20,367.10**
722200	Participant Support	15,450.00	15,450.00	0.00	5,972.45	0.00	9,477.55	9,477.55
***Total: 72 - Student and/or Participant Support**		**15,450.00**	**15,450.00**	**0.00**	**5,972.45**	**0.00**	**9,477.55**	**9,477.55**
****Total Direct Cost Expenditures**		**161,172.00**	**161,172.00**	**6,913.41**	**38,721.70**	**17.35**	**122,432.95**	**122,432.95**
760300	F&A Expenditures	69,042.00	69,042.00	3,283.79	15,464.03	0.00	53,577.97	53,577.97
***Total: 76 - F&A and Internal Allocations**		**69,042.00**	**69,042.00**	**3,283.79**	**15,464.03**	**0.00**	**53,577.97**	**53,577.97**
****Total Indirect Cost Expenditures**		**69,042.00**	**69,042.00**	**3,283.79**	**15,464.03**	**0.00**	**53,577.97**	**53,577.97**
*****Total Expenditures**		**230,214.00**	**230,214.00**	**10,197.20**	**54,185.73**	**17.35**	**176,010.92**	**176,010.92**
Revenue								
530000	Federal Programs	0.00	0.00	10,197.20	54,185.73	0.00	(54,185.73)	(54,185.73)

Grant: 147667 - South Pole Status: Active Type: Grant
Fund: 147667 - South Pole FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ANT1142646	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,197.20**	**54,185.73**	**0.00**	**(54,185.73)**	**(54,185.73)**
****Total Revenue**	**0.00**	**0.00**	**10,197.20**	**54,185.73**	**0.00**	**(54,185.73)**	**(54,185.73)**

Grant: 147668 - Computer Cluster for Heliophys Status: Active Type: Grant
Fund: 147668 - Computer Cluster for Heliophys FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	PHY1229408	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	56,448.00	56,448.00	0.00	0.00	0.00	56,448.00	56,448.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	471.87	10,515.30	0.00	(10,515.30)	(10,515.30)
Subtotal: Non-Travel Support		**56,448.00**	**56,448.00**	**471.87**	**10,515.30**	**0.00**	**45,932.70**	**45,932.70**
***Total: 71 - Support (Travel & Non-Travel)**		**56,448.00**	**56,448.00**	**471.87**	**10,515.30**	**0.00**	**45,932.70**	**45,932.70**
740000	Cap Equipment	451,858.00	451,858.00	0.00	451,857.79	0.00	0.21	0.21
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**451,858.00**	**451,858.00**	**0.00**	**451,857.79**	**0.00**	**0.21**	**0.21**
****Total Direct Cost Expenditures**		**508,306.00**	**508,306.00**	**471.87**	**462,373.09**	**0.00**	**45,932.91**	**45,932.91**
760300	F&A Expenditures	26,671.00	26,671.00	224.14	4,968.54	0.00	21,702.46	21,702.46
***Total: 76 - F&A and Internal Allocations**		**26,671.00**	**26,671.00**	**224.14**	**4,968.54**	**0.00**	**21,702.46**	**21,702.46**
****Total Indirect Cost Expenditures**		**26,671.00**	**26,671.00**	**224.14**	**4,968.54**	**0.00**	**21,702.46**	**21,702.46**
*****Total Expenditures**		**534,977.00**	**534,977.00**	**696.01**	**467,341.63**	**0.00**	**67,635.37**	**67,635.37**
Revenue								
530000	Federal Programs	0.00	0.00	696.01	467,341.63	0.00	(467,341.63)	(467,341.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**696.01**	**467,341.63**	**0.00**	**(467,341.63)**	**(467,341.63)**
*****Total Revenue**		**0.00**	**0.00**	**696.01**	**467,341.63**	**0.00**	**(467,341.63)**	**(467,341.63)**

Grant: 147668 - Computer Cluster for Heliophys Status: Active Type: Grant
Fund: 15C871 - Computer Cluster for Heliophys - CS FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	PHY1229408	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	43,617.00	43,617.00	0.00	0.00	0.00	43,617.00	43,617.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	471.88	10,515.33	0.00	(10,515.33)	(10,515.33)
Subtotal: Non-Travel Support		**43,617.00**	**43,617.00**	**471.88**	**10,515.33**	**0.00**	**33,101.67**	**33,101.67**
***Total: 71 - Support (Travel & Non-Travel)**		**43,617.00**	**43,617.00**	**471.88**	**10,515.33**	**0.00**	**33,101.67**	**33,101.67**
740000	Cap Equipment	165,000.00	165,000.00	0.00	106,569.75	0.00	58,430.25	58,430.25
7404C1	Construction- Primary	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**165,000.00**	**165,000.00**	**0.00**	**129,569.75**	**0.00**	**35,430.25**	**35,430.25**
****Total Direct Cost Expenditures**		**208,617.00**	**208,617.00**	**471.88**	**140,085.08**	**0.00**	**68,531.92**	**68,531.92**
760300	F&A Expenditures	20,659.00	20,659.00	224.14	4,968.55	0.00	15,690.45	15,690.45
***Total: 76 - F&A and Internal Allocations**		**20,659.00**	**20,659.00**	**224.14**	**4,968.55**	**0.00**	**15,690.45**	**15,690.45**
****Total Indirect Cost Expenditures**		**20,659.00**	**20,659.00**	**224.14**	**4,968.55**	**0.00**	**15,690.45**	**15,690.45**
*****Total Expenditures**		**229,276.00**	**229,276.00**	**696.02**	**145,053.63**	**0.00**	**84,222.37**	**84,222.37**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	224.14	213,652.55	0.00	(213,652.55)	(213,652.55)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**224.14**	**213,652.55**	**0.00**	**(213,652.55)**	**(213,652.55)**
*****Total Revenue**		**0.00**	**0.00**	**224.14**	**213,652.55**	**0.00**	**(213,652.55)**	**(213,652.55)**

Grant: 147671 - Dayside FAC Source Regions Status: Active Type: Grant
Fund: 147671 - Dayside FAC Source Regions FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AGS1143895	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/17		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
613N30	Graduate Research Assistant	0.00	0.00	1,548.72	14,518.56	1,161.54	(15,680.10)	(15,680.10)
613NZ0	Grad Unallocated Budget (Bud Only)	11,343.00	11,343.00	0.00	0.00	0.00	11,343.00	11,343.00
615F10	PAT	0.00	4,005.00	0.00	4,457.46	0.00	(4,457.46)	(452.46)
***Total: 61 - Salaries and Wages**		**16,133.00**	**20,138.00**	**1,548.72**	**18,976.02**	**1,161.54**	**(4,004.56)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	398.00	2,108.00	0.00	2,037.60	0.00	(1,639.60)	70.40
***Total: 65 - Fringe Benefits**		**398.00**	**2,108.00**	**0.00**	**2,037.60**	**0.00**	**(1,639.60)**	**70.40**
710	Travel	4,861.00	4,861.00	0.00	0.00	0.00	4,861.00	4,861.00
710100	Out-of-State Travel	0.00	(1,931.00)	0.00	2,098.04	0.00	(2,098.04)	(4,029.04)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**4,861.00**	**2,930.00**	**0.00**	**2,498.04**	**0.00**	**2,362.96**	**431.96**
7112	Research Supplies	2,321.00	2,321.00	0.00	0.00	0.00	2,321.00	2,321.00
711200	Research Supplies	0.00	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)
Subtotal: Non-Travel Support		**2,321.00**	**71.00**	**0.00**	**0.00**	**0.00**	**2,321.00**	**71.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,182.00**	**3,001.00**	**0.00**	**2,498.04**	**0.00**	**4,683.96**	**502.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	12,956.00	12,956.00	0.00	0.00	0.00	12,956.00	12,956.00
721155	Asstship-Tuition Waiver	0.00	(1,975.00)	(4,545.50)	9,841.00	0.00	(9,841.00)	(11,816.00)
***Total: 72 - Student and/or Participant Support**		**12,956.00**	**10,981.00**	**(4,545.50)**	**10,981.00**	**0.00**	**1,975.00**	**0.00**
****Total Direct Cost Expenditures**		**36,669.00**	**36,228.00**	**(2,996.78)**	**34,492.66**	**1,161.54**	**1,014.80**	**573.80**
760300	F&A Expenditures	11,264.00	11,705.00	735.64	11,153.11	0.00	110.89	551.89
***Total: 76 - F&A and Internal Allocations**		**11,264.00**	**11,705.00**	**735.64**	**11,153.11**	**0.00**	**110.89**	**551.89**
****Total Indirect Cost Expenditures**		**11,264.00**	**11,705.00**	**735.64**	**11,153.11**	**0.00**	**110.89**	**551.89**
*****Total Expenditures**		**47,933.00**	**47,933.00**	**(2,261.14)**	**45,645.77**	**1,161.54**	**1,125.69**	**1,125.69**
Revenue								
530000	Federal Programs	0.00	0.00	(2,261.14)	45,645.77	0.00	(45,645.77)	(45,645.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,261.14)**	**45,645.77**	**0.00**	**(45,645.77)**	**(45,645.77)**
*****Total Revenue**		**0.00**	**0.00**	**(2,261.14)**	**45,645.77**	**0.00**	**(45,645.77)**	**(45,645.77)**

Grant: 147673 - CME Status: Active Type: Grant
Fund: 147673 - CME FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AGS1140211	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/11 - 11/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,092.95	0.00	(21,092.95)	(21,092.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,863.00	27,863.00	0.00	0.00	0.00	27,863.00	27,863.00
***Total: 61 - Salaries and Wages**		**27,863.00**	**27,863.00**	**0.00**	**21,092.95**	**0.00**	**6,770.05**	**6,770.05**
65YF10	Full Fringe Benefit Distr Expe	12,149.00	12,149.00	0.00	9,766.03	0.00	2,382.97	2,382.97
***Total: 65 - Fringe Benefits**		**12,149.00**	**12,149.00**	**0.00**	**9,766.03**	**0.00**	**2,382.97**	**2,382.97**
****Total Direct Cost Expenditures**		**40,012.00**	**40,012.00**	**0.00**	**30,858.98**	**0.00**	**9,153.02**	**9,153.02**
760300	F&A Expenditures	18,822.00	18,822.00	0.00	14,658.02	0.00	4,163.98	4,163.98
***Total: 76 - F&A and Internal Allocations**		**18,822.00**	**18,822.00**	**0.00**	**14,658.02**	**0.00**	**4,163.98**	**4,163.98**
****Total Indirect Cost Expenditures**		**18,822.00**	**18,822.00**	**0.00**	**14,658.02**	**0.00**	**4,163.98**	**4,163.98**
*****Total Expenditures**		**58,834.00**	**58,834.00**	**0.00**	**45,517.00**	**0.00**	**13,317.00**	**13,317.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,517.00	0.00	(45,517.00)	(45,517.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,517.00**	**0.00**	**(45,517.00)**	**(45,517.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,517.00**	**0.00**	**(45,517.00)**	**(45,517.00)**

Grant: 147679 - Microsystis Bloom Algorithms Status: Active Type: Grant
Fund: 147679 - Microsystis Bloom Algorithms FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	OCE1313783	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/13 - 2/29/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,297.00	30,297.00	0.00	0.00	0.00	30,297.00	30,297.00
615F10	PAT	0.00	0.00	7,839.44	18,758.88	4,507.67	(23,266.55)	(23,266.55)
***Total: 61 - Salaries and Wages**		**30,297.00**	**30,297.00**	**7,839.44**	**18,758.88**	**4,507.67**	**7,030.45**	**7,030.45**
65YF10	Full Fringe Benefit Distr Expe	14,232.00	14,232.00	3,629.68	8,551.79	2,087.05	3,593.16	3,593.16
***Total: 65 - Fringe Benefits**		**14,232.00**	**14,232.00**	**3,629.68**	**8,551.79**	**2,087.05**	**3,593.16**	**3,593.16**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
730001	Subcontracts 01	177,562.00	177,562.00	0.00	0.00	0.00	177,562.00	177,562.00
730002	Subcontracts 02	0.00	0.00	5,458.17	53,509.29	83,584.71	(137,094.00)	(137,094.00)
730003	Subcontracts 03	0.00	0.00	194.40	1,758.52	38,709.48	(40,468.00)	(40,468.00)
***Total: 73 - Subcontracts**		**177,562.00**	**177,562.00**	**5,652.57**	**55,267.81**	**122,294.19**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**222,591.00**	**222,591.00**	**17,121.69**	**82,578.48**	**128,888.91**	**11,123.61**	**11,123.61**
760300	F&A Expenditures	44,966.00	44,966.00	5,540.18	25,551.19	0.00	19,414.81	19,414.81
***Total: 76 - F&A and Internal Allocations**		**44,966.00**	**44,966.00**	**5,540.18**	**25,551.19**	**0.00**	**19,414.81**	**19,414.81**
****Total Indirect Cost Expenditures**		**44,966.00**	**44,966.00**	**5,540.18**	**25,551.19**	**0.00**	**19,414.81**	**19,414.81**
*****Total Expenditures**		**267,557.00**	**267,557.00**	**22,661.87**	**108,129.67**	**128,888.91**	**30,538.42**	**30,538.42**
Revenue								
530000	Federal Programs	0.00	0.00	22,661.87	108,129.67	0.00	(108,129.67)	(108,129.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,661.87**	**108,129.67**	**0.00**	**(108,129.67)**	**(108,129.67)**
*****Total Revenue**		**0.00**	**0.00**	**22,661.87**	**108,129.67**	**0.00**	**(108,129.67)**	**(108,129.67)**

Grant: 147681 - Northern Peatland Methane Status: Active Type: Grant
Fund: 147681 - Northern Peatland Methane FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EF1241937	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/13 - 2/29/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,767.13	0.00	(2,767.13)	(2,767.13)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,561.65	0.00	(8,561.65)	(8,561.65)
611F60	Faculty NTT Research	0.00	0.00	2,816.16	22,742.71	2,112.13	(24,854.84)	(24,854.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,370.00	133,370.00	0.00	0.00	0.00	133,370.00	133,370.00
611Q90	Post Doc	236,962.00	236,962.00	3,448.28	16,379.33	7,931.04	212,651.63	212,651.63
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,598.37	0.00	(4,598.37)	(4,598.37)
615F10	PAT	0.00	0.00	2,542.38	17,493.32	5,847.51	(23,340.83)	(23,340.83)
615NZ0	PAT Unallocated Budget (Bud Only)	41,841.00	41,841.00	0.00	0.00	0.00	41,841.00	41,841.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	14.29	0.00	(14.29)	(14.29)
61CPHX	Part Time Hourly	0.00	0.00	843.00	10,836.90	0.00	(10,836.90)	(10,836.90)
61SNSH	Student Labor	0.00	0.00	292.50	4,822.50	0.00	(4,822.50)	(4,822.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**436,173.00**	**436,173.00**	**9,942.32**	**89,466.20**	**15,890.68**	**330,816.12**	**330,816.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	612.37	0.00	(612.37)	(612.37)
65YF10	Full Fringe Benefit Distr Expe	146,074.00	146,074.00	3,512.06	27,490.88	6,056.69	112,526.43	112,526.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.60	862.38	0.00	(862.38)	(862.38)
***Total: 65 - Fringe Benefits**		**146,074.00**	**146,074.00**	**3,578.66**	**28,965.63**	**6,056.69**	**111,051.68**	**111,051.68**
710	Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000	In-State Travel	0.00	0.00	0.00	29.38	0.00	(29.38)	(29.38)
710100	Out-of-State Travel	0.00	0.00	134.00	7,848.54	0.00	(7,848.54)	(7,848.54)
710200	Foreign Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
710300	Conference Registration Fees	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	865.46	0.00	(865.46)	(865.46)
Subtotal: Travel		**45,000.00**	**45,000.00**	**134.00**	**9,205.38**	**0.00**	**35,794.62**	**35,794.62**
7112	Research Supplies	99,252.00	97,779.00	0.00	0.00	0.00	99,252.00	97,779.00
711200	Research Supplies	0.00	0.00	3,400.51	27,664.73	0.00	(27,664.73)	(27,664.73)
713000	Printing & Copying-General	0.00	0.00	0.00	1,334.99	0.00	(1,334.99)	(1,334.99)
714000	Postage-General	0.00	0.00	0.00	114.11	0.00	(114.11)	(114.11)
714030	Postage-Express Mail	0.00	0.00	0.00	254.48	0.00	(254.48)	(254.48)
717200	Other Professional Services-General	0.00	0.00	0.00	13,957.92	9,998.00	(23,955.92)	(23,955.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)

Grant: 147681 - Northern Peatland Methane Status: Active Type: Grant
Fund: 147681 - Northern Peatland Methane FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/15/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EF1241937	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/15/13 - 2/29/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,843.65	0.00	(2,843.65)	(2,843.65)
Subtotal: Non-Travel Support		**99,252.00**	**97,779.00**	**3,400.51**	**46,169.88**	**10,098.00**	**42,984.12**	**41,511.12**
***Total: 71 - Support (Travel & Non-Travel)**		**144,252.00**	**142,779.00**	**3,534.51**	**55,375.26**	**10,098.00**	**78,778.74**	**77,305.74**
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
730001	Subcontracts 01	511,379.00	511,379.00	0.00	0.00	0.00	511,379.00	511,379.00
730002	Subcontracts 02	0.00	0.00	4,071.17	49,471.10	113,168.90	(162,640.00)	(162,640.00)
730003	Subcontracts 03	0.00	0.00	17,937.08	89,685.40	125,559.60	(215,245.00)	(215,245.00)
730004	Subcontracts 04	0.00	0.00	0.00	41,895.66	91,512.34	(133,408.00)	(133,408.00)
***Total: 73 - Subcontracts**		**511,379.00**	**511,379.00**	**22,008.25**	**181,052.16**	**330,240.84**	**86.00**	**86.00**
780110	Electricity-PSNH	0.00	1,473.00	51.13	1,472.31	0.00	(1,472.31)	0.69
***Total: 78 - Utilities**		**0.00**	**1,473.00**	**51.13**	**1,472.31**	**0.00**	**(1,472.31)**	**0.69**
****Total Direct Cost Expenditures**		**1,240,878.00**	**1,240,878.00**	**39,114.87**	**356,331.56**	**362,286.21**	**522,260.23**	**522,260.23**
760300	F&A Expenditures	380,042.00	380,042.00	8,125.63	118,725.76	0.00	261,316.24	261,316.24
***Total: 76 - F&A and Internal Allocations**		**380,042.00**	**380,042.00**	**8,125.63**	**118,725.76**	**0.00**	**261,316.24**	**261,316.24**
****Total Indirect Cost Expenditures**		**380,042.00**	**380,042.00**	**8,125.63**	**118,725.76**	**0.00**	**261,316.24**	**261,316.24**
*****Total Expenditures**		**1,620,920.00**	**1,620,920.00**	**47,240.50**	**475,057.32**	**362,286.21**	**783,576.47**	**783,576.47**
Revenue								
530000	Federal Programs	0.00	0.00	47,240.50	475,057.32	0.00	(475,057.32)	(475,057.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**47,240.50**	**475,057.32**	**0.00**	**(475,057.32)**	**(475,057.32)**
*****Total Revenue**		**0.00**	**0.00**	**47,240.50**	**475,057.32**	**0.00**	**(475,057.32)**	**(475,057.32)**

Grant: 147697 - Plasma Sheet Reconditioning Status: Active Type: Grant
Fund: 147697 - Plasma Sheet Precondition FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AGS1303579	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,154.00	7,154.00	0.00	0.00	0.00	7,154.00	7,154.00
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	14,861.70	1,238.48	(16,100.18)	(16,100.18)
613NZ0	Grad Unallocated Budget (Bud Only)	26,644.00	26,644.00	0.00	0.00	0.00	26,644.00	26,644.00
615F10	PAT	0.00	(3,200.00)	0.00	31,169.13	0.00	(31,169.13)	(34,369.13)
615NZ0	PAT Unallocated Budget (Bud Only)	19,286.00	19,286.00	0.00	0.00	0.00	19,286.00	19,286.00
***Total: 61 - Salaries and Wages**		**53,084.00**	**49,884.00**	**1,651.30**	**46,030.83**	**1,238.48**	**5,814.69**	**2,614.69**
65YF10	Full Fringe Benefit Distr Expe	10,330.00	14,530.00	0.00	14,431.34	0.00	(4,101.34)	98.66
***Total: 65 - Fringe Benefits**		**10,330.00**	**14,530.00**	**0.00**	**14,431.34**	**0.00**	**(4,101.34)**	**98.66**
710	Travel	2,315.00	2,315.00	0.00	0.00	0.00	2,315.00	2,315.00
710100	Out-of-State Travel	0.00	2,041.00	0.00	2,291.80	0.00	(2,291.80)	(250.80)
710200	Foreign Travel	0.00	0.00	0.00	2,064.10	0.00	(2,064.10)	(2,064.10)
Subtotal: Travel		**2,315.00**	**4,356.00**	**0.00**	**4,355.90**	**0.00**	**(2,040.90)**	**0.10**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,315.00**	**5,356.00**	**0.00**	**4,355.90**	**0.00**	**(1,040.90)**	**1,000.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	15,850.00	15,850.00	0.00	0.00	0.00	15,850.00	15,850.00
721155	Asstship-Tuition Waiver	0.00	(3,041.00)	0.00	2,182.00	0.00	(2,182.00)	(5,223.00)
***Total: 72 - Student and/or Participant Support**		**15,850.00**	**12,809.00**	**0.00**	**4,462.00**	**0.00**	**11,388.00**	**8,347.00**
****Total Direct Cost Expenditures**		**82,579.00**	**82,579.00**	**1,651.30**	**69,280.07**	**1,238.48**	**12,060.45**	**12,060.45**
760300	F&A Expenditures	31,590.00	31,590.00	784.36	30,788.53	0.00	801.47	801.47
***Total: 76 - F&A and Internal Allocations**		**31,590.00**	**31,590.00**	**784.36**	**30,788.53**	**0.00**	**801.47**	**801.47**
****Total Indirect Cost Expenditures**		**31,590.00**	**31,590.00**	**784.36**	**30,788.53**	**0.00**	**801.47**	**801.47**
*****Total Expenditures**		**114,169.00**	**114,169.00**	**2,435.66**	**100,068.60**	**1,238.48**	**12,861.92**	**12,861.92**
Revenue								
530000	Federal Programs	0.00	0.00	2,435.66	100,068.60	0.00	(100,068.60)	(100,068.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,435.66**	**100,068.60**	**0.00**	**(100,068.60)**	**(100,068.60)**
*****Total Revenue**		**0.00**	**0.00**	**2,435.66**	**100,068.60**	**0.00**	**(100,068.60)**	**(100,068.60)**

Grant: 147698 - ULF Svalbard Status: Active Type: Grant
Fund: 147698 - ULF Svalbard FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	1202827	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,767.20	0.00	(11,767.20)	(11,767.20)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(3,017.94)	22,702.52	0.00	(22,702.52)	(22,702.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,442.00	9,442.00	0.00	0.00	0.00	9,442.00	9,442.00
613N30	Graduate Research Assistant	0.00	0.00	(5,214.00)	13,155.47	580.77	(13,736.24)	(13,736.24)
613NZ0	Grad Unallocated Budget (Bud Only)	14,280.00	14,280.00	0.00	0.00	0.00	14,280.00	14,280.00
615F10	PAT	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,704.00	7,704.00	0.00	0.00	0.00	7,704.00	7,704.00
***Total: 61 - Salaries and Wages**		**31,426.00**	**45,426.00**	**(8,231.94)**	**47,625.19**	**580.77**	**(16,779.96)**	**(2,779.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	929.60	0.00	(929.60)	(929.60)
65YF10	Full Fringe Benefit Distr Expe	8,207.00	8,207.00	(1,397.32)	10,511.30	0.00	(2,304.30)	(2,304.30)
***Total: 65 - Fringe Benefits**		**8,207.00**	**8,207.00**	**(1,397.32)**	**11,440.90**	**0.00**	**(3,233.90)**	**(3,233.90)**
710	Travel	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,515.03	0.00	(1,515.03)	(1,515.03)
710200	Foreign Travel	4,042.00	4,042.00	0.00	0.00	0.00	4,042.00	4,042.00
710300	Conference Registration Fees	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
710400	Student or Non-Emp Travel	0.00	0.00	17.05	514.05	0.00	(514.05)	(514.05)
Subtotal: Travel		**6,177.00**	**6,177.00**	**17.05**	**2,441.58**	**0.00**	**3,735.42**	**3,735.42**
7112	Research Supplies	10,385.00	10,385.00	0.00	0.00	0.00	10,385.00	10,385.00
711200	Research Supplies	0.00	(6,000.00)	0.00	219.67	0.00	(219.67)	(6,219.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
Subtotal: Non-Travel Support		**10,385.00**	**4,385.00**	**0.00**	**257.79**	**0.00**	**10,127.21**	**4,127.21**
***Total: 71 - Support (Travel & Non-Travel)**		**16,562.00**	**10,562.00**	**17.05**	**2,699.37**	**0.00**	**13,862.63**	**7,862.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	15,593.00	15,593.00	0.00	0.00	0.00	15,593.00	15,593.00
721155	Asstship-Tuition Waiver	0.00	(8,000.00)	(591.00)	3,238.75	0.00	(3,238.75)	(11,238.75)
***Total: 72 - Student and/or Participant Support**		**15,593.00**	**7,593.00**	**(1,731.00)**	**4,948.75**	**0.00**	**10,644.25**	**2,644.25**
****Total Direct Cost Expenditures**		**71,788.00**	**71,788.00**	**(11,343.21)**	**66,714.21**	**580.77**	**4,493.02**	**4,493.02**
760300	F&A Expenditures	26,344.00	26,344.00	(4,565.81)	29,338.62	0.00	(2,994.62)	(2,994.62)
***Total: 76 - F&A and Internal Allocations**		**26,344.00**	**26,344.00**	**(4,565.81)**	**29,338.62**	**0.00**	**(2,994.62)**	**(2,994.62)**
****Total Indirect Cost Expenditures**		**26,344.00**	**26,344.00**	**(4,565.81)**	**29,338.62**	**0.00**	**(2,994.62)**	**(2,994.62)**

Grant: 147698 - ULF Svalbard Status: Active Type: Grant
Fund: 147698 - ULF Svalbard FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1202827	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**98,132.00**	**98,132.00**	**(15,909.02)**	**96,052.83**	**580.77**	**1,498.40**	**1,498.40**
Revenue							
530000 Federal Programs	0.00	0.00	(15,909.02)	96,052.83	0.00	(96,052.83)	(96,052.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(15,909.02)**	**96,052.83**	**0.00**	**(96,052.83)**	**(96,052.83)**
*****Total Revenue**	**0.00**	**0.00**	**(15,909.02)**	**96,052.83**	**0.00**	**(96,052.83)**	**(96,052.83)**

Grant: 147703 - FIREBIRD II Status: Active Type: Grant
Fund: 147703 - FIREBIRD II FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/10/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	AGS1339534	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/13 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,486.00	4,486.00	0.00	0.00	0.00	4,486.00	4,486.00
614F10	Academic Administrator	0.00	0.00	2,949.71	2,949.71	466.00	(3,415.71)	(3,415.71)
615F10	PAT	0.00	0.00	1,589.01	13,458.72	250.90	(13,709.62)	(13,709.62)
615NZ0	PAT Unallocated Budget (Bud Only)	15,598.00	15,598.00	0.00	0.00	0.00	15,598.00	15,598.00
***Total: 61 - Salaries and Wages**		**20,084.00**	**20,084.00**	**4,538.72**	**16,408.43**	**716.90**	**2,958.67**	**2,958.67**
65YF10	Full Fringe Benefit Distr Expe	9,223.00	9,223.00	2,101.43	7,597.12	331.92	1,293.96	1,293.96
***Total: 65 - Fringe Benefits**		**9,223.00**	**9,223.00**	**2,101.43**	**7,597.12**	**331.92**	**1,293.96**	**1,293.96**
710	Travel	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
710100	Out-of-State Travel	0.00	0.00	2,454.80	4,023.07	0.00	(4,023.07)	(4,023.07)
710300	Conference Registration Fees	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Travel		**4,587.00**	**4,587.00**	**2,934.80**	**4,503.07**	**0.00**	**83.93**	**83.93**
7112	Research Supplies	243.00	243.00	0.00	0.00	0.00	243.00	243.00
711200	Research Supplies	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714030	Postage-Express Mail	0.00	0.00	51.10	51.10	0.00	(51.10)	(51.10)
Subtotal: Non-Travel Support		**243.00**	**243.00**	**51.10**	**118.10**	**0.00**	**124.90**	**124.90**
***Total: 71 - Support (Travel & Non-Travel)**		**4,830.00**	**4,830.00**	**2,985.90**	**4,621.17**	**0.00**	**208.83**	**208.83**
740000	Cap Equipment	1,183.00	1,183.00	0.00	0.00	0.00	1,183.00	1,183.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	828.27	0.00	(828.27)	(828.27)
***Total: 74 - Capitalizable Plant and Equipment**		**1,183.00**	**1,183.00**	**0.00**	**828.27**	**0.00**	**354.73**	**354.73**
****Total Direct Cost Expenditures**		**35,320.00**	**35,320.00**	**9,626.05**	**29,454.99**	**1,048.82**	**4,816.19**	**4,816.19**
760300	F&A Expenditures	16,143.00	16,143.00	4,572.37	13,597.69	0.00	2,545.31	2,545.31
***Total: 76 - F&A and Internal Allocations**		**16,143.00**	**16,143.00**	**4,572.37**	**13,597.69**	**0.00**	**2,545.31**	**2,545.31**
****Total Indirect Cost Expenditures**		**16,143.00**	**16,143.00**	**4,572.37**	**13,597.69**	**0.00**	**2,545.31**	**2,545.31**
*****Total Expenditures**		**51,463.00**	**51,463.00**	**14,198.42**	**43,052.68**	**1,048.82**	**7,361.50**	**7,361.50**
Revenue								
530000	Federal Programs	0.00	0.00	14,198.42	43,052.68	0.00	(43,052.68)	(43,052.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,198.42**	**43,052.68**	**0.00**	**(43,052.68)**	**(43,052.68)**
*****Total Revenue**		**0.00**	**0.00**	**14,198.42**	**43,052.68**	**0.00**	**(43,052.68)**	**(43,052.68)**

Grant: 147704 - EPSCoR RII Track-2 Status: Active Type: Cooperative Agreement
Fund: 147713 - EPSCoR Track II-Rubin FMGR: Rubin, Fay A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/04/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIA1330641	CFDA #: 47.079	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	24,643.00	24,643.00	0.00	0.00	0.00	24,643.00	24,643.00
615F10	PAT	0.00	0.00	0.00	2,050.15	0.00	(2,050.15)	(2,050.15)
615NZ0	PAT Unallocated Budget (Bud Only)	17,643.00	17,643.00	0.00	0.00	0.00	17,643.00	17,643.00
616F10	Extension Educator	0.00	0.00	703.76	3,735.69	1,618.63	(5,354.32)	(5,354.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	92,727.00	92,727.00	0.00	0.00	0.00	92,727.00	92,727.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	57.82	0.00	(57.82)	(57.82)
61SNZ0	Student Labor Unallocated(Bud Only)	16,549.00	16,549.00	0.00	0.00	0.00	16,549.00	16,549.00
***Total: 61 - Salaries and Wages**		**151,562.00**	**151,562.00**	**703.76**	**5,843.66**	**1,618.63**	**144,099.71**	**144,099.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10	Full Fringe Benefit Distr Expe	71,992.00	71,992.00	325.84	2,678.92	749.43	68,563.65	68,563.65
***Total: 65 - Fringe Benefits**		**71,992.00**	**71,992.00**	**325.84**	**2,683.49**	**749.43**	**68,559.08**	**68,559.08**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
****Total Direct Cost Expenditures**		**228,054.00**	**228,054.00**	**1,029.60**	**8,527.15**	**2,368.06**	**217,158.79**	**217,158.79**
760300	F&A Expenditures	87,117.00	87,117.00	393.32	3,257.37	0.00	83,859.63	83,859.63
***Total: 76 - F&A and Internal Allocations**		**87,117.00**	**87,117.00**	**393.32**	**3,257.37**	**0.00**	**83,859.63**	**83,859.63**
****Total Indirect Cost Expenditures**		**87,117.00**	**87,117.00**	**393.32**	**3,257.37**	**0.00**	**83,859.63**	**83,859.63**
*****Total Expenditures**		**315,171.00**	**315,171.00**	**1,422.92**	**11,784.52**	**2,368.06**	**301,018.42**	**301,018.42**
Revenue								
530000	Federal Programs	0.00	0.00	1,422.92	11,784.52	0.00	(11,784.52)	(11,784.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,422.92**	**11,784.52**	**0.00**	**(11,784.52)**	**(11,784.52)**
*****Total Revenue**		**0.00**	**0.00**	**1,422.92**	**11,784.52**	**0.00**	**(11,784.52)**	**(11,784.52)**

Grant: 147717 - 3D RMHD Turbulence Status: Active Type: Grant
Fund: 147717 - 3D RMHD Turbulence FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AGS1258998	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,280.00	11,280.00	0.00	0.00	0.00	11,280.00	11,280.00
611Q90	Post Doc	42,460.00	42,460.00	0.00	0.00	0.00	42,460.00	42,460.00
615F10	PAT	0.00	0.00	5,753.26	35,636.78	862.99	(36,499.77)	(36,499.77)
***Total: 61 - Salaries and Wages**		**53,740.00**	**53,740.00**	**5,753.26**	**35,636.78**	**862.99**	**17,240.23**	**17,240.23**
65YF10	Full Fringe Benefit Distr Expe	20,691.00	20,691.00	2,663.76	16,499.83	399.56	3,791.61	3,791.61
***Total: 65 - Fringe Benefits**		**20,691.00**	**20,691.00**	**2,663.76**	**16,499.83**	**399.56**	**3,791.61**	**3,791.61**
710	Travel	3,391.00	3,391.00	0.00	0.00	0.00	3,391.00	3,391.00
710100	Out-of-State Travel	0.00	0.00	1,135.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Travel		**3,391.00**	**3,391.00**	**1,135.00**	**1,135.00**	**0.00**	**2,256.00**	**2,256.00**
7112	Research Supplies	2,112.00	2,112.00	0.00	0.00	0.00	2,112.00	2,112.00
Subtotal: Non-Travel Support		**2,112.00**	**2,112.00**	**0.00**	**0.00**	**0.00**	**2,112.00**	**2,112.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,503.00**	**5,503.00**	**1,135.00**	**1,135.00**	**0.00**	**4,368.00**	**4,368.00**
****Total Direct Cost Expenditures**		**79,934.00**	**79,934.00**	**9,552.02**	**53,271.61**	**1,262.55**	**25,399.84**	**25,399.84**
760300	F&A Expenditures	37,801.00	37,801.00	4,537.21	25,303.98	0.00	12,497.02	12,497.02
***Total: 76 - F&A and Internal Allocations**		**37,801.00**	**37,801.00**	**4,537.21**	**25,303.98**	**0.00**	**12,497.02**	**12,497.02**
****Total Indirect Cost Expenditures**		**37,801.00**	**37,801.00**	**4,537.21**	**25,303.98**	**0.00**	**12,497.02**	**12,497.02**
*****Total Expenditures**		**117,735.00**	**117,735.00**	**14,089.23**	**78,575.59**	**1,262.55**	**37,896.86**	**37,896.86**
Revenue								
530000	Federal Programs	0.00	0.00	14,089.23	78,575.59	0.00	(78,575.59)	(78,575.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,089.23**	**78,575.59**	**0.00**	**(78,575.59)**	**(78,575.59)**
*****Total Revenue**		**0.00**	**0.00**	**14,089.23**	**78,575.59**	**0.00**	**(78,575.59)**	**(78,575.59)**

Grant: 147729 - Collaborative Res:Geospace Status: Active Type: Grant
Fund: 147729 - Collaborative Res:Geospace FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/25/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PLR1247558	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,749.15	3,258.13	514.44	(3,772.57)	(3,772.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,407.00	35,407.00	0.00	0.00	0.00	35,407.00	35,407.00
613N30	Graduate Research Assistant	0.00	0.00	7,984.48	7,984.48	1,497.09	(9,481.57)	(9,481.57)
613NZ0	Grad Unallocated Budget (Bud Only)	21,852.00	21,852.00	0.00	0.00	0.00	21,852.00	21,852.00
61SNSH	Student Labor	0.00	0.00	270.00	2,692.50	0.00	(2,692.50)	(2,692.50)
***Total: 61 - Salaries and Wages**		**57,259.00**	**57,259.00**	**10,003.63**	**13,935.11**	**2,011.53**	**41,312.36**	**41,312.36**
65YF10	Full Fringe Benefit Distr Expe	17,319.00	17,319.00	809.85	1,508.51	238.19	15,572.30	15,572.30
***Total: 65 - Fringe Benefits**		**17,319.00**	**17,319.00**	**809.85**	**1,508.51**	**238.19**	**15,572.30**	**15,572.30**
710	Travel	8,373.00	8,373.00	0.00	0.00	0.00	8,373.00	8,373.00
Subtotal: Travel		**8,373.00**	**8,373.00**	**0.00**	**0.00**	**0.00**	**8,373.00**	**8,373.00**
7112	Research Supplies	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	35.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	96.80	96.80	0.00	(96.80)	(96.80)
Subtotal: Non-Travel Support		**4,485.00**	**4,485.00**	**96.80**	**96.80**	**35.00**	**4,353.20**	**4,353.20**
***Total: 71 - Support (Travel & Non-Travel)**		**12,858.00**	**12,858.00**	**96.80**	**96.80**	**35.00**	**12,726.20**	**12,726.20**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	12,564.00	12,564.00	0.00	0.00	0.00	12,564.00	12,564.00
721155	Asstship-Tuition Waiver	0.00	0.00	591.00	591.00	0.00	(591.00)	(591.00)
***Total: 72 - Student and/or Participant Support**		**12,564.00**	**12,564.00**	**1,731.00**	**1,731.00**	**0.00**	**10,833.00**	**10,833.00**
740000	Cap Equipment	17,936.00	17,936.00	0.00	0.00	0.00	17,936.00	17,936.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,936.00**	**17,936.00**	**0.00**	**0.00**	**0.00**	**17,936.00**	**17,936.00**
****Total Direct Cost Expenditures**		**117,936.00**	**117,936.00**	**12,641.28**	**17,271.42**	**2,284.72**	**98,379.86**	**98,379.86**
760300	F&A Expenditures	41,413.00	41,413.00	5,182.42	7,381.73	0.00	34,031.27	34,031.27
***Total: 76 - F&A and Internal Allocations**		**41,413.00**	**41,413.00**	**5,182.42**	**7,381.73**	**0.00**	**34,031.27**	**34,031.27**
****Total Indirect Cost Expenditures**		**41,413.00**	**41,413.00**	**5,182.42**	**7,381.73**	**0.00**	**34,031.27**	**34,031.27**
*****Total Expenditures**		**159,349.00**	**159,349.00**	**17,823.70**	**24,653.15**	**2,284.72**	**132,411.13**	**132,411.13**
Revenue								
530000	Federal Programs	0.00	0.00	17,823.70	24,653.15	0.00	(24,653.15)	(24,653.15)

Grant: 147729 - Collaborative Res:Geospace Status: Active Type: Grant
Fund: 147729 - Collaborative Res:Geospace FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/25/201	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PLR1247558	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,823.70**	**24,653.15**	**0.00**	**(24,653.15)**	**(24,653.15)**
****Total Revenue**	**0.00**	**0.00**	**17,823.70**	**24,653.15**	**0.00**	**(24,653.15)**	**(24,653.15)**

Grant: 147735 - Nitrogen Retention Status: Active Type: Grant
Fund: 147735 - Nitrogen Retention FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	DEB1257959	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	26,789.00	0.00	0.00	0.00	0.00	26,789.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	58,727.00	82,687.00	0.00	0.00	0.00	58,727.00	82,687.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,220.00	18,220.00	0.00	0.00	0.00	18,220.00	18,220.00
***Total: 61 - Salaries and Wages**		**103,736.00**	**100,907.00**	**0.00**	**0.00**	**0.00**	**103,736.00**	**100,907.00**
65YF10	Full Fringe Benefit Distr Expe	36,213.00	39,042.00	0.00	0.00	0.00	36,213.00	39,042.00
***Total: 65 - Fringe Benefits**		**36,213.00**	**39,042.00**	**0.00**	**0.00**	**0.00**	**36,213.00**	**39,042.00**
710	Travel	5,702.00	5,702.00	0.00	0.00	0.00	5,702.00	5,702.00
Subtotal: Travel		**5,702.00**	**5,702.00**	**0.00**	**0.00**	**0.00**	**5,702.00**	**5,702.00**
7112	Research Supplies	10,420.00	10,420.00	0.00	0.00	0.00	10,420.00	10,420.00
Subtotal: Non-Travel Support		**10,420.00**	**10,420.00**	**0.00**	**0.00**	**0.00**	**10,420.00**	**10,420.00**
***Total: 71 - Support (Travel & Non-Travel)**		**16,122.00**	**16,122.00**	**0.00**	**0.00**	**0.00**	**16,122.00**	**16,122.00**
****Total Direct Cost Expenditures**		**156,071.00**	**156,071.00**	**0.00**	**0.00**	**0.00**	**156,071.00**	**156,071.00**
760300	F&A Expenditures	74,133.00	74,133.00	0.00	0.00	0.00	74,133.00	74,133.00
***Total: 76 - F&A and Internal Allocations**		**74,133.00**	**74,133.00**	**0.00**	**0.00**	**0.00**	**74,133.00**	**74,133.00**
****Total Indirect Cost Expenditures**		**74,133.00**	**74,133.00**	**0.00**	**0.00**	**0.00**	**74,133.00**	**74,133.00**
*****Total Expenditures**		**230,204.00**	**230,204.00**	**0.00**	**0.00**	**0.00**	**230,204.00**	**230,204.00**

Grant: 147742 - SHINE Workshop Coordination Status: Active Type: Grant
Fund: 147742 - SHINE Workshop Coordination FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/02/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	PLR1430750	CFDA #: 47.000	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/2/14 - 2/28/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,292.00	4,292.00	0.00	0.00	0.00	4,292.00	4,292.00
***Total: 61 - Salaries and Wages**		**4,292.00**	**4,292.00**	**0.00**	**0.00**	**0.00**	**4,292.00**	**4,292.00**
65YF10	Full Fringe Benefit Distr Expe	357.00	357.00	0.00	0.00	0.00	357.00	357.00
***Total: 65 - Fringe Benefits**		**357.00**	**357.00**	**0.00**	**0.00**	**0.00**	**357.00**	**357.00**
710	Travel	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
Subtotal: Travel		**3,459.00**	**3,459.00**	**0.00**	**0.00**	**0.00**	**3,459.00**	**3,459.00**
7112	Research Supplies	5,455.00	5,455.00	0.00	0.00	0.00	5,455.00	5,455.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**32,455.00**	**32,455.00**	**0.00**	**0.00**	**0.00**	**32,455.00**	**32,455.00**
***Total: 71 - Support (Travel & Non-Travel)**		**35,914.00**	**35,914.00**	**0.00**	**0.00**	**0.00**	**35,914.00**	**35,914.00**
722200	Participant Support	163,149.00	163,149.00	0.00	13,357.00	0.00	149,792.00	149,792.00
***Total: 72 - Student and/or Participant Support**		**163,149.00**	**163,149.00**	**0.00**	**13,357.00**	**0.00**	**149,792.00**	**149,792.00**
****Total Direct Cost Expenditures**		**203,712.00**	**203,712.00**	**0.00**	**13,357.00**	**0.00**	**190,355.00**	**190,355.00**
760300	F&A Expenditures	10,546.00	10,546.00	0.00	0.00	0.00	10,546.00	10,546.00
***Total: 76 - F&A and Internal Allocations**		**10,546.00**	**10,546.00**	**0.00**	**0.00**	**0.00**	**10,546.00**	**10,546.00**
****Total Indirect Cost Expenditures**		**10,546.00**	**10,546.00**	**0.00**	**0.00**	**0.00**	**10,546.00**	**10,546.00**
*****Total Expenditures**		**214,258.00**	**214,258.00**	**0.00**	**13,357.00**	**0.00**	**200,901.00**	**200,901.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,357.00	0.00	(13,357.00)	(13,357.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,357.00**	**0.00**	**(13,357.00)**	**(13,357.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,357.00**	**0.00**	**(13,357.00)**	**(13,357.00)**

Grant: 14B188 - NIR Analysis Status: Closing - BSC/Dept Review Type: Contract
Fund: 14B188 - Nir Analysis FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/31/200	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00	Idc Waiver NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UZCXMM	31	
FRAGRNT Start/End Date:	2/17/99 - 12/31/13		Rev Account:	531000	Fund Type Level 2	P1		

Org: UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,886.00**	**1,886.00**	**0.00**	**1,886.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
***Total: 65 - Fringe Benefits**		**159.00**	**159.00**	**0.00**	**159.94**	**0.00**	**(0.94)**	**(0.94)**
7112	Research Supplies	1,903.76	1,903.76	0.00	0.00	0.00	1,903.76	1,903.76
717200	Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1,904.76**	**1,904.76**	**0.00**	**1,535.00**	**0.00**	**369.76**	**369.76**
***Total: 71 - Support (Travel & Non-Travel)**		**1,904.76**	**1,904.76**	**0.00**	**1,535.00**	**0.00**	**369.76**	**369.76**
****Total Direct Cost Expenditures**		**3,949.76**	**3,949.76**	**0.00**	**3,580.94**	**0.00**	**368.82**	**368.82**
7603	F&A Expenditures	645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
760300	F&A Expenditures	590.16	590.16	0.00	460.05	0.00	130.11	130.11
***Total: 76 - F&A and Internal Allocations**		**1,235.16**	**1,235.16**	**0.00**	**1,110.08**	**0.00**	**125.08**	**125.08**
****Total Indirect Cost Expenditures**		**1,235.16**	**1,235.16**	**0.00**	**1,110.08**	**0.00**	**125.08**	**125.08**
*****Total Expenditures**		**5,184.92**	**5,184.92**	**0.00**	**4,691.02**	**0.00**	**493.90**	**493.90**
Revenue								
5310	Corporate Grant & Contracts	2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,001.02	0.00	(2,001.02)	(2,001.02)
***Total: 53 - Sponsored Programs**		**2,691.00**	**2,691.00**	**0.00**	**4,691.02**	**0.00**	**(2,000.02)**	**(2,000.02)**
*****Total Revenue**		**2,691.00**	**2,691.00**	**0.00**	**4,691.02**	**0.00**	**(2,000.02)**	**(2,000.02)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	102,892.34	0.00	(102,892.34)	(102,892.34)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
615F10	PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R	Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0	PAT Unallocated Budget (Bud Only)	890,219.00	864,433.00	0.00	0.00	0.00	890,219.00	864,433.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
***Total: 61 - Salaries and Wages**		**912,785.00**	**856,612.00**	**0.00**	**853,962.00**	**0.00**	**58,823.00**	**2,650.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10	Full Fringe Benefit Distr Expe	349,308.00	330,900.00	0.00	321,034.18	0.00	28,273.82	9,865.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
***Total: 65 - Fringe Benefits**		**349,308.00**	**330,900.00**	**0.00**	**329,747.74**	**0.00**	**19,560.26**	**1,152.26**
710	Travel	5,337.00	5,087.00	0.00	0.00	0.00	5,337.00	5,087.00
710100	Out-of-State Travel	0.00	3,117.00	0.00	7,663.44	0.00	(7,663.44)	(4,546.44)
710200	Foreign Travel	0.00	0.00	0.00	508.63	0.00	(508.63)	(508.63)
Subtotal: Travel		**5,337.00**	**8,204.00**	**0.00**	**8,172.07**	**0.00**	**(2,835.07)**	**31.93**
711100	Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112	Research Supplies	18,037.00	12,036.00	0.00	0.00	0.00	18,037.00	12,036.00
711200	Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712	Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000	Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030	Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	123.15	8,132.27	0.00	(8,132.27)	(8,132.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	655.20	44.40	(699.60)	(699.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.04	113.98	0.00	(113.98)	(113.98)

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support		**18,919.00**	**21,018.00**	**123.19**	**21,093.45**	**44.40**	**(2,218.85)**	**(119.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,256.00**	**29,222.00**	**123.19**	**29,265.52**	**44.40**	**(5,053.92)**	**(87.92)**
****Total Direct Cost Expenditures**		**1,286,349.00**	**1,216,734.00**	**123.19**	**1,212,975.26**	**44.40**	**73,329.34**	**3,714.34**
760300	F&A Expenditures	542,794.00	552,761.00	58.52	551,948.42	0.00	(9,154.42)	812.58
***Total: 76 - F&A and Internal Allocations**		**542,794.00**	**552,761.00**	**58.52**	**551,948.42**	**0.00**	**(9,154.42)**	**812.58**
****Total Indirect Cost Expenditures**		**542,794.00**	**552,761.00**	**58.52**	**551,948.42**	**0.00**	**(9,154.42)**	**812.58**
*****Total Expenditures**		**1,829,143.00**	**1,769,495.00**	**181.71**	**1,764,923.68**	**44.40**	**64,174.92**	**4,526.92**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	181.71	1,764,923.68	0.00	(1,764,923.68)	(1,764,923.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**181.71**	**1,764,923.68**	**0.00**	**(1,764,923.68)**	**(1,764,923.68)**
*****Total Revenue**		**0.00**	**0.00**	**181.71**	**1,764,923.68**	**0.00**	**(1,764,923.68)**	**(1,764,923.68)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B536 - EHIS Design and Build FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,032.87	0.00	(35,032.87)	(35,032.87)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	965.95	0.00	(965.95)	(965.95)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,249.47	0.00	(79,249.47)	(79,249.47)
615F10	PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R	Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0	PAT Unallocated Budget (Bud Only)	1,498,369.00	1,522,369.00	0.00	0.00	0.00	1,498,369.00	1,522,369.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	466.72	0.00	(466.72)	(466.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
***Total: 61 - Salaries and Wages**		**1,498,369.00**	**1,650,259.00**	**0.00**	**1,650,225.22**	**0.00**	**(151,856.22)**	**33.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10	Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
***Total: 65 - Fringe Benefits**		**596,477.00**	**642,912.00**	**0.00**	**642,907.31**	**0.00**	**(46,430.31)**	**4.69**
710	Travel	13,259.00	13,259.00	0.00	0.00	0.00	13,259.00	13,259.00
710000	In-State Travel	0.00	0.00	0.00	127.32	0.00	(127.32)	(127.32)
710100	Out-of-State Travel	0.00	(1,585.00)	0.00	10,345.59	0.00	(10,345.59)	(11,930.59)
710200	Foreign Travel	0.00	0.00	0.00	1,176.34	0.00	(1,176.34)	(1,176.34)
Subtotal: Travel		**13,259.00**	**11,674.00**	**0.00**	**11,649.25**	**0.00**	**1,609.75**	**24.75**
7112	Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00
711200	Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000	Printing & Copying-General	0.00	0.00	0.03	127.36	0.00	(127.36)	(127.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000	Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B536 - EHIS Design and Build FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support		**239,371.00**	**277,237.00**	**0.03**	**277,236.99**	**0.00**	**(37,865.99)**	**0.01**
***Total: 71 - Support (Travel & Non-Travel)**		**252,630.00**	**288,911.00**	**0.03**	**288,886.24**	**0.00**	**(36,256.24)**	**24.76**
730001	Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
***Total: 73 - Subcontracts**		**237,428.00**	**135,765.00**	**0.00**	**133,964.00**	**0.00**	**103,464.00**	**1,801.00**
740000	Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
***Total: 74 - Capitalizable Plant and Equipment**		**238,720.43**	**84,145.43**	**0.00**	**84,095.25**	**0.00**	**154,625.18**	**50.18**
****Total Direct Cost Expenditures**		**2,823,624.43**	**2,801,992.43**	**0.03**	**2,800,078.02**	**0.00**	**23,546.41**	**1,914.41**
760300	F&A Expenditures	1,098,036.00	1,173,668.00	0.01	1,173,641.84	0.00	(75,605.84)	26.16
***Total: 76 - F&A and Internal Allocations**		**1,098,036.00**	**1,173,668.00**	**0.01**	**1,173,641.84**	**0.00**	**(75,605.84)**	**26.16**
****Total Indirect Cost Expenditures**		**1,098,036.00**	**1,173,668.00**	**0.01**	**1,173,641.84**	**0.00**	**(75,605.84)**	**26.16**
*****Total Expenditures**		**3,921,660.43**	**3,975,660.43**	**0.04**	**3,973,719.86**	**0.00**	**(52,059.43)**	**1,940.57**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.04	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.04**	**3,973,719.86**	**0.00**	**(3,973,719.86)**	**(3,973,719.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.04**	**3,973,719.86**	**0.00**	**(3,973,719.86)**	**(3,973,719.86)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B536 - EHIS Design and Build FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B538 - EHIS Fab and Assembly FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B538 - EHIS Fab and Assembly FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10	PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R	Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0	PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
***Total: 61 - Salaries and Wages**		**391,086.00**	**419,691.50**	**0.00**	**419,692.18**	**0.00**	**(28,606.18)**	**(0.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10	Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
***Total: 65 - Fringe Benefits**		**168,480.00**	**183,029.82**	**0.00**	**183,030.49**	**0.00**	**(14,550.49)**	**(0.67)**
710100	Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
Subtotal: Travel		**1,000.00**	**216.93**	**0.00**	**216.93**	**0.00**	**783.07**	**0.00**
7112	Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200	Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030	Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200	Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
Subtotal: Non-Travel Support		**22,761.00**	**22,614.84**	**0.00**	**22,614.84**	**0.00**	**146.16**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**23,761.00**	**22,831.77**	**0.00**	**22,831.77**	**0.00**	**929.23**	**0.00**
740000	Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
***Total: 74 - Capitalizable Plant and Equipment**		**366,711.00**	**288,775.00**	**0.00**	**288,774.96**	**0.00**	**77,936.04**	**0.04**
****Total Direct Cost Expenditures**		**950,038.00**	**914,328.09**	**0.00**	**914,329.40**	**0.00**	**35,708.60**	**(1.31)**
760300	F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
***Total: 76 - F&A and Internal Allocations**		**254,765.51**	**288,188.42**	**0.00**	**288,187.11**	**0.00**	**(33,421.60)**	**1.31**
****Total Indirect Cost Expenditures**		**254,765.51**	**288,188.42**	**0.00**	**288,187.11**	**0.00**	**(33,421.60)**	**1.31**
*****Total Expenditures**		**1,204,803.51**	**1,202,516.51**	**0.00**	**1,202,516.51**	**0.00**	**2,287.00**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B538 - EHIS Fab and Assembly FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,202,516.51**	**0.00**	**(1,202,516.51)**	**(1,202,516.51)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,202,516.51**	**0.00**	**(1,202,516.51)**	**(1,202,516.51)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B538 - EHIS Fab and Assembly FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B539 - EHIS I and T FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10	PAT	38,310.00	39,389.00	108.18	117,449.38	17.08	(79,156.46)	(78,077.46)
615NZ0	PAT Unallocated Budget (Bud Only)	255,938.00	239,178.00	0.00	0.00	0.00	255,938.00	239,178.00
***Total: 61 - Salaries and Wages**		**294,248.00**	**278,567.00**	**108.18**	**277,007.99**	**17.08**	**17,222.93**	**1,541.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10	Full Fringe Benefit Distr Expe	121,227.00	108,913.00	50.09	105,168.51	7.91	16,050.58	3,736.58
***Total: 65 - Fringe Benefits**		**121,227.00**	**108,913.00**	**50.09**	**108,805.55**	**7.91**	**12,413.54**	**99.54**
710	Travel	18,718.00	18,718.00	0.00	0.00	0.00	18,718.00	18,718.00
710100	Out-of-State Travel	0.00	(115.00)	0.00	17,594.38	0.00	(17,594.38)	(17,709.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	774.36	0.00	(774.36)	(774.36)
Subtotal: Travel		**18,718.00**	**18,603.00**	**0.00**	**18,368.74**	**0.00**	**349.26**	**234.26**
7112	Research Supplies	3,228.00	6,414.00	0.00	0.00	0.00	3,228.00	6,414.00
711200	Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030	Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
Subtotal: Non-Travel Support		**10,609.00**	**15,795.00**	**0.00**	**15,162.32**	**0.00**	**(4,553.32)**	**632.68**
***Total: 71 - Support (Travel & Non-Travel)**		**29,327.00**	**34,398.00**	**0.00**	**33,531.06**	**0.00**	**(4,204.06)**	**866.94**
740000	Cap Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,500.00**	**0.00**	**1,222.93**	**0.00**	**(1,222.93)**	**1,277.07**
****Total Direct Cost Expenditures**		**444,802.00**	**424,378.00**	**158.27**	**420,567.53**	**24.99**	**24,209.48**	**3,785.48**
760300	F&A Expenditures	202,635.00	198,023.00	75.18	197,198.57	0.00	5,436.43	824.43
***Total: 76 - F&A and Internal Allocations**		**202,635.00**	**198,023.00**	**75.18**	**197,198.57**	**0.00**	**5,436.43**	**824.43**
****Total Indirect Cost Expenditures**		**202,635.00**	**198,023.00**	**75.18**	**197,198.57**	**0.00**	**5,436.43**	**824.43**
*****Total Expenditures**		**647,437.00**	**622,401.00**	**233.45**	**617,766.10**	**24.99**	**29,645.91**	**4,609.91**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	233.45	617,766.10	0.00	(617,766.10)	(617,766.10)

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B539 - EHIS I and T FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**233.45**	**617,766.10**	**0.00**	**(617,766.10)**	**(617,766.10)**
****Total Revenue**	**0.00**	**0.00**	**233.45**	**617,766.10**	**0.00**	**(617,766.10)**	**(617,766.10)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B540 - EHIS Flight and GSE Software FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R	Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0	PAT Unallocated Budget (Bud Only)	464,314.00	476,688.00	0.00	0.00	0.00	464,314.00	476,688.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
***Total: 61 - Salaries and Wages**		**466,314.00**	**464,091.00**	**0.00**	**464,090.88**	**0.00**	**2,223.12**	**0.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10	Full Fringe Benefit Distr Expe	193,619.00	194,113.00	0.00	194,067.87	0.00	(448.87)	45.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
***Total: 65 - Fringe Benefits**		**193,619.00**	**194,113.00**	**0.00**	**194,112.69**	**0.00**	**(493.69)**	**0.31**
710100	Out-of-State Travel	0.00	1,183.00	0.00	1,129.56	0.00	(1,129.56)	53.44
Subtotal: Travel		**0.00**	**1,183.00**	**0.00**	**1,129.56**	**0.00**	**(1,129.56)**	**53.44**
7112	Research Supplies	8,582.00	8,095.00	0.00	0.00	0.00	8,582.00	8,095.00
711200	Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000	Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
Subtotal: Non-Travel Support		**8,582.00**	**10,981.00**	**0.00**	**10,892.76**	**0.00**	**(2,310.76)**	**88.24**
***Total: 71 - Support (Travel & Non-Travel)**		**8,582.00**	**12,164.00**	**0.00**	**12,022.32**	**0.00**	**(3,440.32)**	**141.68**
740000	Cap Equipment	19,050.00	55,393.00	0.00	0.00	0.00	19,050.00	55,393.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
***Total: 74 - Capitalizable Plant and Equipment**		**19,050.00**	**55,393.00**	**0.00**	**55,392.72**	**0.00**	**(36,342.72)**	**0.28**
****Total Direct Cost Expenditures**		**687,565.00**	**725,761.00**	**0.00**	**725,618.61**	**0.00**	**(38,053.61)**	**142.39**
760300	F&A Expenditures	318,405.00	302,894.00	0.00	302,893.08	0.00	15,511.92	0.92
***Total: 76 - F&A and Internal Allocations**		**318,405.00**	**302,894.00**	**0.00**	**302,893.08**	**0.00**	**15,511.92**	**0.92**
****Total Indirect Cost Expenditures**		**318,405.00**	**302,894.00**	**0.00**	**302,893.08**	**0.00**	**15,511.92**	**0.92**
*****Total Expenditures**		**1,005,970.00**	**1,028,655.00**	**0.00**	**1,028,511.69**	**0.00**	**(22,541.69)**	**143.31**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,028,511.69**	**0.00**	**(1,028,511.69)**	**(1,028,511.69)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B540 - EHIS Flight and GSE Software FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	09/15/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**1,028,511.69**	**0.00**	**(1,028,511.69)**	**(1,028,511.69)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B542 - EHIS Ground Processing Algs FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	08/28/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,962.35	0.00	(30,962.35)	(30,962.35)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	457.08	71,569.66	72.17	(71,641.83)	(71,641.83)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,396.15	0.00	(7,396.15)	(7,396.15)
615F10	PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0	PAT Unallocated Budget (Bud Only)	117,698.00	114,263.00	0.00	0.00	0.00	117,698.00	114,263.00
***Total: 61 - Salaries and Wages**		**122,223.00**	**119,359.00**	**457.08**	**119,815.44**	**72.17**	**2,335.39**	**(528.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10	Full Fringe Benefit Distr Expe	32,395.00	37,327.00	211.62	34,208.66	33.41	(1,847.07)	3,084.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
***Total: 65 - Fringe Benefits**		**32,395.00**	**37,327.00**	**211.62**	**37,538.33**	**33.41**	**(5,176.74)**	**(244.74)**
7112	Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200	Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
Subtotal: Non-Travel Support		**959.00**	**265.00**	**0.00**	**234.00**	**0.00**	**725.00**	**31.00**
***Total: 71 - Support (Travel & Non-Travel)**		**959.00**	**265.00**	**0.00**	**234.00**	**0.00**	**725.00**	**31.00**
****Total Direct Cost Expenditures**		**155,577.00**	**156,951.00**	**668.70**	**157,587.77**	**105.58**	**(2,116.35)**	**(742.35)**
760300	F&A Expenditures	66,699.00	71,093.00	317.63	71,410.35	0.00	(4,711.35)	(317.35)
***Total: 76 - F&A and Internal Allocations**		**66,699.00**	**71,093.00**	**317.63**	**71,410.35**	**0.00**	**(4,711.35)**	**(317.35)**
****Total Indirect Cost Expenditures**		**66,699.00**	**71,093.00**	**317.63**	**71,410.35**	**0.00**	**(4,711.35)**	**(317.35)**
*****Total Expenditures**		**222,276.00**	**228,044.00**	**986.33**	**228,998.12**	**105.58**	**(6,827.70)**	**(1,059.70)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	986.33	228,998.12	0.00	(228,998.12)	(228,998.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**986.33**	**228,998.12**	**0.00**	**(228,998.12)**	**(228,998.12)**
*****Total Revenue**		**0.00**	**0.00**	**986.33**	**228,998.12**	**0.00**	**(228,998.12)**	**(228,998.12)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B560 - Suite Systems Engineering FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	08/28/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B561 - Mission Assurance FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	08/28/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R	Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0	PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
***Total: 61 - Salaries and Wages**		**157,011.00**	**165,133.00**	**0.00**	**165,132.75**	**0.00**	**(8,121.75)**	**0.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10	Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
***Total: 65 - Fringe Benefits**		**67,668.00**	**70,854.00**	**0.00**	**70,853.32**	**0.00**	**(3,185.32)**	**0.68**
710	Travel	2,230.00	2,480.00	0.00	0.00	0.00	2,230.00	2,480.00
710100	Out-of-State Travel	0.00	(1,826.00)	0.00	653.06	0.00	(653.06)	(2,479.06)
Subtotal: Travel		**2,230.00**	**654.00**	**0.00**	**653.06**	**0.00**	**1,576.94**	**0.94**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112	Research Supplies	3,736.00	3,736.00	0.00	0.00	0.00	3,736.00	3,736.00
711200	Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200	Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
Subtotal: Non-Travel Support		**3,736.00**	**3,820.00**	**0.00**	**3,801.11**	**0.00**	**(65.11)**	**18.89**
***Total: 71 - Support (Travel & Non-Travel)**		**5,966.00**	**4,474.00**	**0.00**	**4,454.17**	**0.00**	**1,511.83**	**19.83**
****Total Direct Cost Expenditures**		**230,645.00**	**240,461.00**	**0.00**	**240,440.24**	**0.00**	**(9,795.24)**	**20.76**
760300	F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
***Total: 76 - F&A and Internal Allocations**		**103,325.00**	**109,479.00**	**0.00**	**109,478.83**	**0.00**	**(6,153.83)**	**0.17**
****Total Indirect Cost Expenditures**		**103,325.00**	**109,479.00**	**0.00**	**109,478.83**	**0.00**	**(6,153.83)**	**0.17**
*****Total Expenditures**		**333,970.00**	**349,940.00**	**0.00**	**349,919.07**	**0.00**	**(15,949.07)**	**20.93**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,919.07**	**0.00**	**(349,919.07)**	**(349,919.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**349,919.07**	**0.00**	**(349,919.07)**	**(349,919.07)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B561 - Mission Assurance FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	08/28/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B563 - System Eng. Analysis - Task 1 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	08/28/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10	PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0	PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
***Total: 61 - Salaries and Wages**		**15,041.35**	**14,859.10**	**0.00**	**14,860.09**	**0.00**	**181.26**	**(0.99)**
65YF10	Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
***Total: 65 - Fringe Benefits**		**6,362.49**	**6,285.84**	**0.00**	**6,285.83**	**0.00**	**76.66**	**0.01**
710100	Out-of-State Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
Subtotal: Travel		**0.00**	**258.00**	**0.00**	**257.80**	**0.00**	**(257.80)**	**0.20**
711200	Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
Subtotal: Non-Travel Support		**0.00**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**258.90**	**0.00**	**257.80**	**0.00**	**(257.80)**	**1.10**
****Total Direct Cost Expenditures**		**21,403.84**	**21,403.84**	**0.00**	**21,403.72**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total: 76 - F&A and Internal Allocations**		**9,631.73**	**9,631.73**	**0.00**	**9,631.64**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**9,631.73**	**9,631.73**	**0.00**	**9,631.64**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**31,035.57**	**31,035.57**	**0.00**	**31,035.36**	**0.00**	**0.21**	**0.21**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,035.36**	**0.00**	**(31,035.36)**	**(31,035.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,035.36**	**0.00**	**(31,035.36)**	**(31,035.36)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B563 - System Eng. Analysis - Task 1 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	08/28/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B628 - Systems Eng Analysis - Task 2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
***Total: 61 - Salaries and Wages**		**4,891.00**	**4,891.00**	**0.00**	**4,891.17**	**0.00**	**(0.17)**	**(0.17)**
65YF10	Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
***Total: 65 - Fringe Benefits**		**2,005.00**	**2,005.00**	**0.00**	**2,005.41**	**0.00**	**(0.41)**	**(0.41)**
****Total Direct Cost Expenditures**		**6,896.00**	**6,896.00**	**0.00**	**6,896.58**	**0.00**	**(0.58)**	**(0.58)**
760300	F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
***Total: 76 - F&A and Internal Allocations**		**3,104.05**	**3,104.05**	**0.00**	**3,103.47**	**0.00**	**0.58**	**0.58**
****Total Indirect Cost Expenditures**		**3,104.05**	**3,104.05**	**0.00**	**3,103.47**	**0.00**	**0.58**	**0.58**
*****Total Expenditures**		**10,000.05**	**10,000.05**	**0.00**	**10,000.05**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B741 - Engineering Analysis Task 6 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,534.54	0.00	(29,534.54)	(29,534.54)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,280.10	0.00	(2,280.10)	(2,280.10)
615F10	PAT	4,000.00	4,005.00	0.00	758.78	0.00	3,241.22	3,246.22
615NZ0	PAT Unallocated Budget (Bud Only)	38,563.32	34,663.32	0.00	0.00	0.00	38,563.32	34,663.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,141.00	0.00	(1,141.00)	(1,141.00)
***Total: 61 - Salaries and Wages**		**42,563.32**	**38,668.32**	**0.00**	**38,668.32**	**0.00**	**3,895.00**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10	Full Fringe Benefit Distr Expe	17,247.19	15,175.19	0.00	14,683.87	0.00	2,563.32	491.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.55	0.00	(101.55)	(101.55)
***Total: 65 - Fringe Benefits**		**17,247.19**	**15,152.19**	**0.00**	**15,152.19**	**0.00**	**2,095.00**	**0.00**
****Total Direct Cost Expenditures**		**59,810.51**	**53,820.51**	**0.00**	**53,820.51**	**0.00**	**5,990.00**	**(0.00)**
760300	F&A Expenditures	25,807.13	25,085.13	0.00	25,085.13	0.00	722.00	0.00
***Total: 76 - F&A and Internal Allocations**		**25,807.13**	**25,085.13**	**0.00**	**25,085.13**	**0.00**	**722.00**	**0.00**
****Total Indirect Cost Expenditures**		**25,807.13**	**25,085.13**	**0.00**	**25,085.13**	**0.00**	**722.00**	**0.00**
*****Total Expenditures**		**85,617.64**	**78,905.64**	**0.00**	**78,905.64**	**0.00**	**6,712.00**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	78,905.64	0.00	(78,905.64)	(78,905.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,905.64**	**0.00**	**(78,905.64)**	**(78,905.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,905.64**	**0.00**	**(78,905.64)**	**(78,905.64)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B808 - Mission Assurance FM2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,526.00	1,912.00	0.00	14,714.56	0.00	(13,188.56)	(12,802.56)
615NZ0	PAT Unallocated Budget (Bud Only)	13,379.00	12,868.00	0.00	0.00	0.00	13,379.00	12,868.00
***Total: 61 - Salaries and Wages**		**14,905.00**	**14,780.00**	**0.00**	**14,714.56**	**0.00**	**190.44**	**65.44**
65YF10	Full Fringe Benefit Distr Expe	6,764.00	6,706.00	0.00	6,698.77	0.00	65.23	7.23
***Total: 65 - Fringe Benefits**		**6,764.00**	**6,706.00**	**0.00**	**6,698.77**	**0.00**	**65.23**	**7.23**
7112	Research Supplies	51.00	51.00	0.00	0.00	0.00	51.00	51.00
711200	Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
Subtotal: Non-Travel Support		**51.00**	**11.00**	**0.00**	**0.00**	**0.00**	**51.00**	**11.00**
***Total: 71 - Support (Travel & Non-Travel)**		**51.00**	**11.00**	**0.00**	**0.00**	**0.00**	**51.00**	**11.00**
****Total Direct Cost Expenditures**		**21,720.00**	**21,497.00**	**0.00**	**21,413.33**	**0.00**	**306.67**	**83.67**
760300	F&A Expenditures	10,055.00	10,135.00	0.00	10,105.21	0.00	(50.21)	29.79
***Total: 76 - F&A and Internal Allocations**		**10,055.00**	**10,135.00**	**0.00**	**10,105.21**	**0.00**	**(50.21)**	**29.79**
****Total Indirect Cost Expenditures**		**10,055.00**	**10,135.00**	**0.00**	**10,105.21**	**0.00**	**(50.21)**	**29.79**
*****Total Expenditures**		**31,775.00**	**31,632.00**	**0.00**	**31,518.54**	**0.00**	**256.46**	**113.46**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	31,518.54	0.00	(31,518.54)	(31,518.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,518.54**	**0.00**	**(31,518.54)**	**(31,518.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,518.54**	**0.00**	**(31,518.54)**	**(31,518.54)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B809 - Mission Assurance FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,257.00	1,257.00	457.77	9,040.62	64.04	(7,847.66)	(7,847.66)
615NZ0	PAT Unallocated Budget (Bud Only)	11,504.00	8,204.00	0.00	0.00	0.00	11,504.00	8,204.00
***Total: 61 - Salaries and Wages**		**12,761.00**	**9,461.00**	**457.77**	**9,040.62**	**64.04**	**3,656.34**	**356.34**
65YF10	Full Fringe Benefit Distr Expe	5,344.00	4,344.00	211.95	4,143.47	29.65	1,170.88	170.88
***Total: 65 - Fringe Benefits**		**5,344.00**	**4,344.00**	**211.95**	**4,143.47**	**29.65**	**1,170.88**	**170.88**
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**18,106.00**	**13,806.00**	**669.72**	**13,184.09**	**93.69**	**4,828.22**	**528.22**
760300	F&A Expenditures	8,461.00	6,261.00	318.12	6,238.84	0.00	2,222.16	22.16
***Total: 76 - F&A and Internal Allocations**		**8,461.00**	**6,261.00**	**318.12**	**6,238.84**	**0.00**	**2,222.16**	**22.16**
****Total Indirect Cost Expenditures**		**8,461.00**	**6,261.00**	**318.12**	**6,238.84**	**0.00**	**2,222.16**	**22.16**
*****Total Expenditures**		**26,567.00**	**20,067.00**	**987.84**	**19,422.93**	**93.69**	**7,050.38**	**550.38**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	987.84	19,422.93	0.00	(19,422.93)	(19,422.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**987.84**	**19,422.93**	**0.00**	**(19,422.93)**	**(19,422.93)**
*****Total Revenue**		**0.00**	**0.00**	**987.84**	**19,422.93**	**0.00**	**(19,422.93)**	**(19,422.93)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B810 - Mission Assurance FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	325.00	325.00	3.34	2,625.13	0.00	(2,300.13)	(2,300.13)
615NZ0	PAT Unallocated Budget (Bud Only)	6,200.00	3,640.00	0.00	0.00	0.00	6,200.00	3,640.00
***Total: 61 - Salaries and Wages**		**6,525.00**	**3,965.00**	**3.34**	**2,625.13**	**0.00**	**3,899.87**	**1,339.87**
65YF10	Full Fringe Benefit Distr Expe	2,937.00	1,867.00	1.55	1,192.56	0.00	1,744.44	674.44
***Total: 65 - Fringe Benefits**		**2,937.00**	**1,867.00**	**1.55**	**1,192.56**	**0.00**	**1,744.44**	**674.44**
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200	Other Professional Services-General	0.00	0.00	865.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Non-Travel Support		**1.00**	**1.00**	**865.00**	**865.00**	**0.00**	**(864.00)**	**(864.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**1.00**	**865.00**	**865.00**	**0.00**	**(864.00)**	**(864.00)**
****Total Direct Cost Expenditures**		**9,463.00**	**5,833.00**	**869.89**	**4,682.69**	**0.00**	**4,780.31**	**1,150.31**
760300	F&A Expenditures	4,446.00	2,749.00	413.21	2,211.51	0.00	2,234.49	537.49
***Total: 76 - F&A and Internal Allocations**		**4,446.00**	**2,749.00**	**413.21**	**2,211.51**	**0.00**	**2,234.49**	**537.49**
****Total Indirect Cost Expenditures**		**4,446.00**	**2,749.00**	**413.21**	**2,211.51**	**0.00**	**2,234.49**	**537.49**
*****Total Expenditures**		**13,909.00**	**8,582.00**	**1,283.10**	**6,894.20**	**0.00**	**7,014.80**	**1,687.80**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,283.10	6,894.20	0.00	(6,894.20)	(6,894.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,283.10**	**6,894.20**	**0.00**	**(6,894.20)**	**(6,894.20)**
*****Total Revenue**		**0.00**	**0.00**	**1,283.10**	**6,894.20**	**0.00**	**(6,894.20)**	**(6,894.20)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B811 - Program Management FM2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,692.22	0.00	(4,692.22)	(4,692.22)
615F10	PAT	6,827.00	6,854.00	0.00	17,707.40	0.00	(10,880.40)	(10,853.40)
615NZ0	PAT Unallocated Budget (Bud Only)	19,314.00	19,314.00	0.00	0.00	0.00	19,314.00	19,314.00
***Total: 61 - Salaries and Wages**		**26,141.00**	**26,168.00**	**0.00**	**26,121.34**	**0.00**	**19.66**	**46.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10	Full Fringe Benefit Distr Expe	10,609.00	10,542.00	0.00	10,209.67	0.00	399.33	332.33
***Total: 65 - Fringe Benefits**		**10,609.00**	**10,542.00**	**0.00**	**10,540.89**	**0.00**	**68.11**	**1.11**
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200	Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
Subtotal: Non-Travel Support		**1.00**	**41.00**	**0.00**	**33.59**	**0.00**	**(32.59)**	**7.41**
***Total: 71 - Support (Travel & Non-Travel)**		**1.00**	**41.00**	**0.00**	**33.59**	**0.00**	**(32.59)**	**7.41**
****Total Direct Cost Expenditures**		**36,751.00**	**36,751.00**	**0.00**	**36,695.82**	**0.00**	**55.18**	**55.18**
760300	F&A Expenditures	17,130.00	17,329.00	0.00	17,317.56	0.00	(187.56)	11.44
***Total: 76 - F&A and Internal Allocations**		**17,130.00**	**17,329.00**	**0.00**	**17,317.56**	**0.00**	**(187.56)**	**11.44**
****Total Indirect Cost Expenditures**		**17,130.00**	**17,329.00**	**0.00**	**17,317.56**	**0.00**	**(187.56)**	**11.44**
*****Total Expenditures**		**53,881.00**	**54,080.00**	**0.00**	**54,013.38**	**0.00**	**(132.38)**	**66.62**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,013.38**	**0.00**	**(54,013.38)**	**(54,013.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,013.38**	**0.00**	**(54,013.38)**	**(54,013.38)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B812 - Program Management FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10	PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0	PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
***Total: 61 - Salaries and Wages**		**63,358.00**	**55,358.00**	**0.00**	**55,376.87**	**0.00**	**7,981.13**	**(18.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10	Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
***Total: 65 - Fringe Benefits**		**27,679.00**	**24,079.00**	**0.00**	**24,087.23**	**0.00**	**3,591.77**	**(8.23)**
710	Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710100	Out-of-State Travel	0.00	0.00	0.00	839.17	0.00	(839.17)	(839.17)
Subtotal: Travel		**840.00**	**840.00**	**0.00**	**839.17**	**0.00**	**0.83**	**0.83**
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support (Travel & Non-Travel)**		**841.00**	**841.00**	**0.00**	**839.17**	**0.00**	**1.83**	**1.83**
****Total Direct Cost Expenditures**		**91,878.00**	**80,278.00**	**0.00**	**80,303.27**	**0.00**	**11,574.73**	**(25.27)**
760300	F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
***Total: 76 - F&A and Internal Allocations**		**43,508.98**	**38,056.98**	**0.00**	**38,031.71**	**0.00**	**5,477.27**	**25.27**
****Total Indirect Cost Expenditures**		**43,508.98**	**38,056.98**	**0.00**	**38,031.71**	**0.00**	**5,477.27**	**25.27**
*****Total Expenditures**		**135,386.98**	**118,334.98**	**0.00**	**118,334.98**	**0.00**	**17,052.00**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**118,334.98**	**0.00**	**(118,334.98)**	**(118,334.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**118,334.98**	**0.00**	**(118,334.98)**	**(118,334.98)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B813 - Program Management FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60	Faculty NTT Research	0.00	0.00	6,153.20	28,611.05	922.98	(29,534.03)	(29,534.03)
615F10	PAT	0.00	70.00	0.00	8,911.76	0.00	(8,911.76)	(8,841.76)
615NZ0	PAT Unallocated Budget (Bud Only)	51,196.00	42,096.00	0.00	0.00	0.00	51,196.00	42,096.00
***Total: 61 - Salaries and Wages**		**51,196.00**	**42,166.00**	**6,153.20**	**41,242.86**	**922.98**	**9,030.16**	**0.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10	Full Fringe Benefit Distr Expe	19,005.00	14,840.00	2,848.94	17,214.67	427.34	1,362.99	(2,802.01)
***Total: 65 - Fringe Benefits**		**19,005.00**	**14,840.00**	**2,848.94**	**17,545.76**	**427.34**	**1,031.90**	**(3,133.10)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	347.00	347.00	0.00	0.00	0.00	347.00	347.00
711200	Research Supplies	0.00	0.00	0.00	50.72	0.00	(50.72)	(50.72)
714000	Postage-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**347.00**	**347.00**	**0.00**	**50.72**	**20.00**	**276.28**	**276.28**
***Total: 71 - Support (Travel & Non-Travel)**		**1,347.00**	**1,347.00**	**0.00**	**50.72**	**20.00**	**1,276.28**	**1,276.28**
****Total Direct Cost Expenditures**		**71,548.00**	**58,353.00**	**9,002.14**	**58,839.34**	**1,370.32**	**11,338.34**	**(1,856.66)**
760300	F&A Expenditures	35,431.00	28,962.00	4,276.00	27,837.26	0.00	7,593.74	1,124.74
***Total: 76 - F&A and Internal Allocations**		**35,431.00**	**28,962.00**	**4,276.00**	**27,837.26**	**0.00**	**7,593.74**	**1,124.74**
****Total Indirect Cost Expenditures**		**35,431.00**	**28,962.00**	**4,276.00**	**27,837.26**	**0.00**	**7,593.74**	**1,124.74**
*****Total Expenditures**		**106,979.00**	**87,315.00**	**13,278.14**	**86,676.60**	**1,370.32**	**18,932.08**	**(731.92)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,278.14	86,676.60	0.00	(86,676.60)	(86,676.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,278.14**	**86,676.60**	**0.00**	**(86,676.60)**	**(86,676.60)**
*****Total Revenue**		**0.00**	**0.00**	**13,278.14**	**86,676.60**	**0.00**	**(86,676.60)**	**(86,676.60)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B814 - Fab & Assembly FM2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10	PAT	11,400.00	11,400.00	87.00	64,201.28	13.74	(52,815.02)	(52,815.02)
615NZ0	PAT Unallocated Budget (Bud Only)	58,277.00	62,570.00	0.00	0.00	0.00	58,277.00	62,570.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**69,677.00**	**73,970.00**	**87.00**	**69,517.97**	**13.74**	**145.29**	**4,438.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10	Full Fringe Benefit Distr Expe	30,309.00	32,191.00	40.28	29,312.40	6.36	990.24	2,872.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
***Total: 65 - Fringe Benefits**		**30,309.00**	**32,191.00**	**40.28**	**29,722.09**	**6.36**	**580.55**	**2,462.55**
710100	Out-of-State Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
Subtotal: Travel		**0.00**	**98.00**	**0.00**	**97.10**	**0.00**	**(97.10)**	**0.90**
7112	Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200	Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030	Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support		**5,520.00**	**5,520.00**	**0.00**	**5,520.07**	**0.00**	**(0.07)**	**(0.07)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,520.00**	**5,618.00**	**0.00**	**5,617.17**	**0.00**	**(97.17)**	**0.83**
740000	Cap Equipment	5,028.00	5,639.00	0.00	0.00	0.00	5,028.00	5,639.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
***Total: 74 - Capitalizable Plant and Equipment**		**5,028.00**	**5,639.00**	**0.00**	**5,608.78**	**0.00**	**(580.78)**	**30.22**
****Total Direct Cost Expenditures**		**110,534.00**	**117,418.00**	**127.28**	**110,466.01**	**20.10**	**47.89**	**6,931.89**
760300	F&A Expenditures	51,916.00	53,481.00	60.45	49,363.75	0.00	2,552.25	4,117.25

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B814 - Fab & Assembly FM2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**51,916.00**	**53,481.00**	**60.45**	**49,363.75**	**0.00**	**2,552.25**	**4,117.25**
****Total Indirect Cost Expenditures**	**51,916.00**	**53,481.00**	**60.45**	**49,363.75**	**0.00**	**2,552.25**	**4,117.25**
*****Total Expenditures**	**162,450.00**	**170,899.00**	**187.73**	**159,829.76**	**20.10**	**2,600.14**	**11,049.14**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	187.73	159,829.76	0.00	(159,829.76)	(159,829.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**187.73**	**159,829.76**	**0.00**	**(159,829.76)**	**(159,829.76)**
*****Total Revenue**	**0.00**	**0.00**	**187.73**	**159,829.76**	**0.00**	**(159,829.76)**	**(159,829.76)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B815 - Fab & Assembly FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10	PAT	6,767.00	6,767.00	218.96	56,309.67	21.62	(49,564.29)	(49,564.29)
615NZ0	PAT Unallocated Budget (Bud Only)	49,578.00	54,434.00	0.00	0.00	0.00	49,578.00	54,434.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**56,345.00**	**61,201.00**	**218.96**	**61,145.48**	**21.62**	**(4,822.10)**	**33.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10	Full Fringe Benefit Distr Expe	23,978.00	26,128.00	101.38	25,645.06	10.01	(1,677.07)	472.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
***Total: 65 - Fringe Benefits**		**23,978.00**	**26,128.00**	**101.38**	**26,042.85**	**10.01**	**(2,074.86)**	**75.14**
710100	Out-of-State Travel	0.00	98.00	0.00	97.09	0.00	(97.09)	0.91
Subtotal: Travel		**0.00**	**98.00**	**0.00**	**97.09**	**0.00**	**(97.09)**	**0.91**
7112	Research Supplies	5,261.00	5,261.00	0.00	0.00	0.00	5,261.00	5,261.00
711200	Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030	Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support		**5,461.00**	**5,461.00**	**0.00**	**5,461.06**	**0.00**	**(0.06)**	**(0.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,461.00**	**5,559.00**	**0.00**	**5,558.15**	**0.00**	**(97.15)**	**0.85**
740000	Cap Equipment	5,006.00	5,617.00	0.00	0.00	0.00	5,006.00	5,617.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
***Total: 74 - Capitalizable Plant and Equipment**		**5,006.00**	**5,617.00**	**0.00**	**5,608.76**	**0.00**	**(602.76)**	**8.24**
****Total Direct Cost Expenditures**		**90,790.00**	**98,505.00**	**320.34**	**98,355.24**	**31.63**	**(7,596.87)**	**118.13**
760300	F&A Expenditures	41,278.00	43,569.00	152.16	43,694.69	0.00	(2,416.69)	(125.69)
***Total: 76 - F&A and Internal Allocations**		**41,278.00**	**43,569.00**	**152.16**	**43,694.69**	**0.00**	**(2,416.69)**	**(125.69)**
****Total Indirect Cost Expenditures**		**41,278.00**	**43,569.00**	**152.16**	**43,694.69**	**0.00**	**(2,416.69)**	**(125.69)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B815 - Fab & Assembly FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**132,068.00**	**142,074.00**	**472.50**	**142,049.93**	**31.63**	**(10,013.56)**	**(7.56)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	472.50	142,049.93	0.00	(142,049.93)	(142,049.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**472.50**	**142,049.93**	**0.00**	**(142,049.93)**	**(142,049.93)**
*****Total Revenue**	**0.00**	**0.00**	**472.50**	**142,049.93**	**0.00**	**(142,049.93)**	**(142,049.93)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B816 - Fab & Assembly FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	62.30	62.30	0.00	(62.30)	(62.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**62.30**	**62.30**	**0.00**	**(62.30)**	**(62.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	28.84	28.84	0.00	(28.84)	(28.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**28.84**	**28.84**	**0.00**	**(28.84)**	**(28.84)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**91.14**	**91.14**	**0.00**	**(91.14)**	**(91.14)**
760300	F&A Expenditures	0.00	0.00	43.30	43.30	0.00	(43.30)	(43.30)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**43.30**	**43.30**	**0.00**	**(43.30)**	**(43.30)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**43.30**	**43.30**	**0.00**	**(43.30)**	**(43.30)**
*****Total Expenditures**		**0.00**	**0.00**	**134.44**	**134.44**	**0.00**	**(134.44)**	**(134.44)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	134.44	134.44	0.00	(134.44)	(134.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**134.44**	**134.44**	**0.00**	**(134.44)**	**(134.44)**
*****Total Revenue**		**0.00**	**0.00**	**134.44**	**134.44**	**0.00**	**(134.44)**	**(134.44)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B816 - Fab & Assembly FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	123.98	897.93	18.08	(916.01)	(916.01)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10	PAT	12,425.00	11,358.00	2,131.15	61,087.92	326.68	(48,989.60)	(50,056.60)
615NZ0	PAT Unallocated Budget (Bud Only)	55,289.00	55,289.00	0.00	0.00	0.00	55,289.00	55,289.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**67,714.00**	**66,647.00**	**2,255.13**	**68,830.17**	**344.76**	**(1,460.93)**	**(2,527.93)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10	Full Fringe Benefit Distr Expe	28,002.00	27,909.00	1,044.13	28,169.63	159.63	(327.26)	(420.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
***Total: 65 - Fringe Benefits**		**28,002.00**	**27,909.00**	**1,044.13**	**28,739.90**	**159.63**	**(897.53)**	**(990.53)**
710100	Out-of-State Travel	0.00	548.00	0.00	538.97	0.00	(538.97)	9.03
Subtotal: Travel		**0.00**	**548.00**	**0.00**	**538.97**	**0.00**	**(538.97)**	**9.03**
7112	Research Supplies	4,936.00	4,936.00	0.00	0.00	0.00	4,936.00	4,936.00
711200	Research Supplies	388.00	1,098.00	101.45	4,885.82	0.00	(4,497.82)	(3,787.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030	Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
Subtotal: Non-Travel Support		**5,324.00**	**6,034.00**	**101.45**	**6,134.15**	**0.00**	**(810.15)**	**(100.15)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,324.00**	**6,582.00**	**101.45**	**6,673.12**	**0.00**	**(1,349.12)**	**(91.12)**
740000	Cap Equipment	6,003.00	6,614.00	0.00	0.00	0.00	6,003.00	6,614.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	837.50	7,451.22	0.00	(7,451.22)	(7,451.22)
***Total: 74 - Capitalizable Plant and Equipment**		**6,003.00**	**6,614.00**	**837.50**	**7,451.22**	**0.00**	**(1,448.22)**	**(837.22)**
****Total Direct Cost Expenditures**		**107,043.00**	**107,752.00**	**4,238.21**	**111,694.41**	**504.39**	**(5,155.80)**	**(4,446.80)**
760300	F&A Expenditures	48,967.00	48,258.00	1,615.35	49,142.58	0.00	(175.58)	(884.58)
***Total: 76 - F&A and Internal Allocations**		**48,967.00**	**48,258.00**	**1,615.35**	**49,142.58**	**0.00**	**(175.58)**	**(884.58)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B816 - Fab & Assembly FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**48,967.00**	**48,258.00**	**1,615.35**	**49,142.58**	**0.00**	**(175.58)**	**(884.58)**
*****Total Expenditures**	**156,010.00**	**156,010.00**	**5,853.56**	**160,836.99**	**504.39**	**(5,331.38)**	**(5,331.38)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,853.56	160,836.99	0.00	(160,836.99)	(160,836.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,853.56**	**160,836.99**	**0.00**	**(160,836.99)**	**(160,836.99)**
*****Total Revenue**	**0.00**	**0.00**	**5,853.56**	**160,836.99**	**0.00**	**(160,836.99)**	**(160,836.99)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B816 - Fab & Assembly FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	9.84	(9.84)	(9.84)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**9.84**	**(9.84)**	**(9.84)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	4.56	(4.56)	(4.56)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**4.56**	**(4.56)**	**(4.56)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**14.40**	**(14.40)**	**(14.40)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**14.40**	**(14.40)**	**(14.40)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B817 - Integration & Test FM2 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,673.06	0.00	(1,673.06)	(1,673.06)
615F10	PAT	4,289.00	4,366.00	150.95	31,934.10	23.05	(27,668.15)	(27,591.15)
615NZ0	PAT Unallocated Budget (Bud Only)	36,145.00	31,856.00	0.00	0.00	0.00	36,145.00	31,856.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
***Total: 61 - Salaries and Wages**		**40,434.00**	**36,222.00**	**150.95**	**36,367.16**	**23.05**	**4,043.79**	**(168.21)**
65YF10	Full Fringe Benefit Distr Expe	15,658.00	15,711.00	69.89	15,560.08	10.67	87.25	140.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
***Total: 65 - Fringe Benefits**		**15,658.00**	**15,711.00**	**69.89**	**15,778.12**	**10.67**	**(130.79)**	**(77.79)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	(174.00)	0.00	296.24	0.00	(296.24)	(470.24)
Subtotal: Travel		**800.00**	**626.00**	**0.00**	**296.24**	**0.00**	**503.76**	**329.76**
7112	Research Supplies	736.00	736.00	0.00	0.00	0.00	736.00	736.00
711200	Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030	Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
Subtotal: Non-Travel Support		**736.00**	**736.00**	**0.00**	**385.11**	**0.00**	**350.89**	**350.89**
***Total: 71 - Support (Travel & Non-Travel)**		**1,536.00**	**1,362.00**	**0.00**	**681.35**	**0.00**	**854.65**	**680.65**
740000	Cap Equipment	16,116.00	14,116.00	0.00	0.00	0.00	16,116.00	14,116.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
***Total: 74 - Capitalizable Plant and Equipment**		**16,116.00**	**14,116.00**	**0.00**	**14,070.00**	**0.00**	**2,046.00**	**46.00**
****Total Direct Cost Expenditures**		**73,744.00**	**67,411.00**	**220.84**	**66,896.63**	**33.72**	**6,813.65**	**480.65**
760300	F&A Expenditures	24,960.00	24,988.00	104.90	25,092.61	0.00	(132.61)	(104.61)
***Total: 76 - F&A and Internal Allocations**		**24,960.00**	**24,988.00**	**104.90**	**25,092.61**	**0.00**	**(132.61)**	**(104.61)**
****Total Indirect Cost Expenditures**		**24,960.00**	**24,988.00**	**104.90**	**25,092.61**	**0.00**	**(132.61)**	**(104.61)**
*****Total Expenditures**		**98,704.00**	**92,399.00**	**325.74**	**91,989.24**	**33.72**	**6,681.04**	**376.04**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	325.74	91,989.24	0.00	(91,989.24)	(91,989.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**325.74**	**91,989.24**	**0.00**	**(91,989.24)**	**(91,989.24)**
*****Total Revenue**		**0.00**	**0.00**	**325.74**	**91,989.24**	**0.00**	**(91,989.24)**	**(91,989.24)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B818 - Integration & Test FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	456.12	0.00	(456.12)	(456.12)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10	PAT	4,289.00	3,028.00	0.00	11,392.88	0.00	(7,103.88)	(8,364.88)
615NZ0	PAT Unallocated Budget (Bud Only)	16,730.00	11,696.00	0.00	0.00	0.00	16,730.00	11,696.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,763.00	0.00	(2,763.00)	(2,763.00)
***Total: 61 - Salaries and Wages**		**21,019.00**	**14,724.00**	**0.00**	**14,697.00**	**0.00**	**6,322.00**	**27.00**
65YF10	Full Fringe Benefit Distr Expe	5,284.00	5,740.00	0.00	5,520.99	0.00	(236.99)	219.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
***Total: 65 - Fringe Benefits**		**5,284.00**	**5,740.00**	**0.00**	**5,739.27**	**0.00**	**(455.27)**	**0.73**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**296.24**	**0.00**	**3.76**	**3.76**
7112	Research Supplies	401.00	401.00	0.00	0.00	0.00	401.00	401.00
711200	Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030	Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	5.82	38.78	0.00	(38.78)	(38.78)
717200	Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
Subtotal: Non-Travel Support		**401.00**	**1,216.00**	**5.82**	**1,221.78**	**0.00**	**(820.78)**	**(5.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**701.00**	**1,516.00**	**5.82**	**1,518.02**	**0.00**	**(817.02)**	**(2.02)**
740000	Cap Equipment	22,003.00	22,707.00	0.00	0.00	0.00	22,003.00	22,707.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
***Total: 74 - Capitalizable Plant and Equipment**		**22,003.00**	**22,707.00**	**0.00**	**22,706.88**	**0.00**	**(703.88)**	**0.12**
****Total Direct Cost Expenditures**		**49,007.00**	**44,687.00**	**5.82**	**44,661.17**	**0.00**	**4,345.83**	**25.83**
760300	F&A Expenditures	11,643.00	10,424.00	2.76	10,425.78	0.00	1,217.22	(1.78)
***Total: 76 - F&A and Internal Allocations**		**11,643.00**	**10,424.00**	**2.76**	**10,425.78**	**0.00**	**1,217.22**	**(1.78)**
****Total Indirect Cost Expenditures**		**11,643.00**	**10,424.00**	**2.76**	**10,425.78**	**0.00**	**1,217.22**	**(1.78)**
*****Total Expenditures**		**60,650.00**	**55,111.00**	**8.58**	**55,086.95**	**0.00**	**5,563.05**	**24.05**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8.58	55,086.95	0.00	(55,086.95)	(55,086.95)

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B818 - Integration & Test FM3 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8.58**	**55,086.95**	**0.00**	**(55,086.95)**	**(55,086.95)**
*****Total Revenue**	**0.00**	**0.00**	**8.58**	**55,086.95**	**0.00**	**(55,086.95)**	**(55,086.95)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B819 - Integration & Test FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,289.00	4,289.00	0.00	2,332.06	0.00	1,956.94	1,956.94
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	(3,289.00)	0.00	0.00	0.00	1,000.00	(3,289.00)
61CPHX	Part Time Hourly	0.00	0.00	2,940.40	10,514.32	0.00	(10,514.32)	(10,514.32)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**14,289.00**	**10,000.00**	**2,940.40**	**12,846.38**	**0.00**	**1,442.62**	**(2,846.38)**
65YF10	Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	1,079.76	0.00	620.24	620.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.28	830.61	0.00	(830.61)	(830.61)
***Total: 65 - Fringe Benefits**		**1,700.00**	**1,700.00**	**232.28**	**1,910.37**	**0.00**	**(210.37)**	**(210.37)**
7112	Research Supplies	2,201.00	2,201.00	0.00	0.00	0.00	2,201.00	2,201.00
711200	Research Supplies	0.00	0.00	0.00	1,352.23	0.00	(1,352.23)	(1,352.23)
717200	Other Professional Services-General	0.00	0.00	0.00	711.00	0.00	(711.00)	(711.00)
Subtotal: Non-Travel Support		**2,201.00**	**2,201.00**	**0.00**	**2,063.23**	**0.00**	**137.77**	**137.77**
***Total: 71 - Support (Travel & Non-Travel)**		**2,201.00**	**2,201.00**	**0.00**	**2,063.23**	**0.00**	**137.77**	**137.77**
740000	Cap Equipment	144.00	144.00	0.00	0.00	0.00	144.00	144.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	43.19	0.00	(43.19)	(43.19)
***Total: 74 - Capitalizable Plant and Equipment**		**144.00**	**144.00**	**0.00**	**43.19**	**0.00**	**100.81**	**100.81**
****Total Direct Cost Expenditures**		**18,334.00**	**14,045.00**	**3,172.68**	**16,863.17**	**0.00**	**1,470.83**	**(2,818.17)**
760300	F&A Expenditures	8,646.00	6,630.00	1,507.03	7,989.49	0.00	656.51	(1,359.49)
***Total: 76 - F&A and Internal Allocations**		**8,646.00**	**6,630.00**	**1,507.03**	**7,989.49**	**0.00**	**656.51**	**(1,359.49)**
****Total Indirect Cost Expenditures**		**8,646.00**	**6,630.00**	**1,507.03**	**7,989.49**	**0.00**	**656.51**	**(1,359.49)**
*****Total Expenditures**		**26,980.00**	**20,675.00**	**4,679.71**	**24,852.66**	**0.00**	**2,127.34**	**(4,177.66)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,679.71	24,852.66	0.00	(24,852.66)	(24,852.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,679.71**	**24,852.66**	**0.00**	**(24,852.66)**	**(24,852.66)**
*****Total Revenue**		**0.00**	**0.00**	**4,679.71**	**24,852.66**	**0.00**	**(24,852.66)**	**(24,852.66)**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B882 - CLIN31 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	200.00	0.00	396.30	0.00	(396.30)	(196.30)
615NZ0	PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,253.75	0.00	(4,253.75)	(4,253.75)
***Total: 61 - Salaries and Wages**		**5,500.00**	**5,700.00**	**0.00**	**4,650.05**	**0.00**	**849.95**	**1,049.95**
65YF10	Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,000.00**	**0.00**	**519.54**	**0.00**	**480.46**	**480.46**
7112	Research Supplies	729.00	729.00	0.00	0.00	0.00	729.00	729.00
711200	Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
Subtotal: Non-Travel Support		**729.00**	**529.00**	**0.00**	**0.00**	**0.00**	**729.00**	**529.00**
***Total: 71 - Support (Travel & Non-Travel)**		**729.00**	**529.00**	**0.00**	**0.00**	**0.00**	**729.00**	**529.00**
****Total Direct Cost Expenditures**		**7,229.00**	**7,229.00**	**0.00**	**5,169.59**	**0.00**	**2,059.41**	**2,059.41**
760300	F&A Expenditures	2,900.00	2,900.00	0.00	2,455.55	0.00	444.45	444.45
***Total: 76 - F&A and Internal Allocations**		**2,900.00**	**2,900.00**	**0.00**	**2,455.55**	**0.00**	**444.45**	**444.45**
****Total Indirect Cost Expenditures**		**2,900.00**	**2,900.00**	**0.00**	**2,455.55**	**0.00**	**444.45**	**444.45**
*****Total Expenditures**		**10,129.00**	**10,129.00**	**0.00**	**7,625.14**	**0.00**	**2,503.86**	**2,503.86**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,625.14**	**0.00**	**(7,625.14)**	**(7,625.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,625.14**	**0.00**	**(7,625.14)**	**(7,625.14)**

Grant: 14B755 - Small Satellite Project Status: Active Type: Contract
Fund: 14B755 - Small Satellite Project FMGR: Connell, James J

PI Name:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Millennium Engineering & Integration Co		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNA10DF16B	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/11 - 9/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,801.97	0.00	(9,801.97)	(9,801.97)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,175.53	0.00	(2,175.53)	(2,175.53)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
615F10	PAT	0.00	0.00	0.00	6,446.56	0.00	(6,446.56)	(6,446.56)
615NZ0	PAT Unallocated Budget (Bud Only)	48,390.00	48,390.00	0.00	0.00	0.00	48,390.00	48,390.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	203.70	0.00	(203.70)	(203.70)
***Total: 61 - Salaries and Wages**		**48,390.00**	**48,390.00**	**0.00**	**18,691.51**	**0.00**	**29,698.49**	**29,698.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	845.71	0.00	(845.71)	(845.71)
65YF10	Full Fringe Benefit Distr Expe	18,864.00	18,864.00	0.00	3,964.08	0.00	14,899.92	14,899.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
***Total: 65 - Fringe Benefits**		**18,864.00**	**18,864.00**	**0.00**	**4,827.91**	**0.00**	**14,036.09**	**14,036.09**
7112	Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200	Research Supplies	0.00	0.00	0.00	10.03	0.00	(10.03)	(10.03)
Subtotal: Non-Travel Support		**3,118.00**	**3,118.00**	**0.00**	**10.03**	**0.00**	**3,107.97**	**3,107.97**
***Total: 71 - Support (Travel & Non-Travel)**		**3,118.00**	**3,118.00**	**0.00**	**10.03**	**0.00**	**3,107.97**	**3,107.97**
740000	Cap Equipment	511,232.00	511,232.00	0.00	507,244.50	0.00	3,987.50	3,987.50
***Total: 74 - Capitalizable Plant and Equipment**		**511,232.00**	**511,232.00**	**0.00**	**507,244.50**	**0.00**	**3,987.50**	**3,987.50**
****Total Direct Cost Expenditures**		**581,604.00**	**581,604.00**	**0.00**	**530,773.95**	**0.00**	**50,830.05**	**50,830.05**
760300	F&A Expenditures	32,723.00	32,723.00	0.00	11,059.59	0.00	21,663.41	21,663.41
***Total: 76 - F&A and Internal Allocations**		**32,723.00**	**32,723.00**	**0.00**	**11,059.59**	**0.00**	**21,663.41**	**21,663.41**
****Total Indirect Cost Expenditures**		**32,723.00**	**32,723.00**	**0.00**	**11,059.59**	**0.00**	**21,663.41**	**21,663.41**
*****Total Expenditures**		**614,327.00**	**614,327.00**	**0.00**	**541,833.54**	**0.00**	**72,493.46**	**72,493.46**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	541,833.54	0.00	(541,833.54)	(541,833.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**541,833.54**	**0.00**	**(541,833.54)**	**(541,833.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**541,833.54**	**0.00**	**(541,833.54)**	**(541,833.54)**

Grant: 14B755 - Small Satellite Project Status: Active Type: Contract
Fund: 14B756 - RRSW FMGR: Connell, James J

PI Name:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Millennium Engineering & Integration Co		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNA10DF16B	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/11 - 9/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B755 - Small Satellite Project Status: Active Type: Contract
Fund: 14B756 - RRSW FMGR: Connell, James J

PI Name:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Millennium Engineering & Integration Co		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NNA10DF16B	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/30/11 - 9/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,642.12	0.00	(44,642.12)	(44,642.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,706.12	63,920.61	702.82	(64,623.43)	(64,623.43)
615F10	PAT	0.00	(88,393.00)	0.00	87,967.78	0.00	(87,967.78)	(176,360.78)
615NZ0	PAT Unallocated Budget (Bud Only)	276,732.00	276,732.00	0.00	0.00	0.00	276,732.00	276,732.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
61SNZ0	Student Labor Unallocated(Bud Only)	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
***Total: 61 - Salaries and Wages**		**284,252.00**	**195,859.00**	**4,706.12**	**196,603.76**	**702.82**	**86,945.42**	**(1,447.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,919.81	0.00	(3,919.81)	(3,919.81)
65YF10	Full Fringe Benefit Distr Expe	102,397.00	102,397.00	2,178.93	69,261.95	325.41	32,809.64	32,809.64
***Total: 65 - Fringe Benefits**		**102,397.00**	**102,397.00**	**2,178.93**	**73,181.76**	**325.41**	**28,889.83**	**28,889.83**
710	Travel	48,270.00	48,270.00	0.00	0.00	0.00	48,270.00	48,270.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,184.44	0.00	(1,184.44)	(1,184.44)
Subtotal: Travel		**48,270.00**	**48,270.00**	**0.00**	**1,184.44**	**0.00**	**47,085.56**	**47,085.56**
7112	Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200	Research Supplies	0.00	15,000.00	41.94	2,440.89	0.00	(2,440.89)	12,559.11
714030	Postage-Express Mail	0.00	0.00	0.00	127.35	0.00	(127.35)	(127.35)
717200	Other Professional Services-General	0.00	0.00	392.34	3,138.53	46,899.47	(50,038.00)	(50,038.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	79.59	(79.59)	(79.59)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
Subtotal: Non-Travel Support		**3,118.00**	**18,118.00**	**434.28**	**5,738.08**	**46,979.06**	**(49,599.14)**	**(34,599.14)**
***Total: 71 - Support (Travel & Non-Travel)**		**51,388.00**	**66,388.00**	**434.28**	**6,922.52**	**46,979.06**	**(2,513.58)**	**12,486.42**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
740000	Cap Equipment	26,049.00	74,442.00	0.00	6,095.00	0.00	19,954.00	68,347.00
***Total: 74 - Capitalizable Plant and Equipment**		**26,049.00**	**74,442.00**	**0.00**	**6,095.00**	**0.00**	**19,954.00**	**68,347.00**
****Total Direct Cost Expenditures**		**474,086.00**	**449,086.00**	**7,319.33**	**282,803.04**	**48,007.29**	**143,275.67**	**118,275.67**
760300	F&A Expenditures	208,338.00	208,338.00	3,476.68	130,107.36	0.00	78,230.64	78,230.64
***Total: 76 - F&A and Internal Allocations**		**208,338.00**	**208,338.00**	**3,476.68**	**130,107.36**	**0.00**	**78,230.64**	**78,230.64**
****Total Indirect Cost Expenditures**		**208,338.00**	**208,338.00**	**3,476.68**	**130,107.36**	**0.00**	**78,230.64**	**78,230.64**

Grant: 14B755 - Small Satellite Project Status: Active Type: Contract
Fund: 14B756 - RRSW FMGR: Connell, James J

PI Name:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Millennium Engineering & Integration Co		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNA10DF16B	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/11 - 9/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**682,424.00**	**657,424.00**	**10,796.01**	**412,910.40**	**48,007.29**	**221,506.31**	**196,506.31**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	10,796.01	421,410.40	0.00	(421,410.40)	(421,410.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,796.01**	**421,410.40**	**0.00**	**(421,410.40)**	**(421,410.40)**
*****Total Revenue**	**0.00**	**0.00**	**10,796.01**	**421,410.40**	**0.00**	**(421,410.40)**	**(421,410.40)**

Grant: 14B755 - Small Satellite Project Status: Active Type: Contract
Fund: 14B757 - Space Weather FMGR: Connell, James J

PI Name:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Millennium Engineering & Integration Co		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNA10DF16B	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/11 - 9/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,000.00	0.00	7,172.06	0.00	(7,172.06)	2,827.94
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,000.00	0.00	23,621.76	0.00	(23,621.76)	(13,621.76)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	34,537.00	0.00	0.00	0.00	0.00	34,537.00
615F10	PAT	0.00	8,396.00	0.00	25,282.46	0.00	(25,282.46)	(16,886.46)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	39,859.00	0.00	0.00	0.00	0.00	39,859.00
61SNSH	Student Labor	0.00	0.00	236.50	30,060.75	0.00	(30,060.75)	(30,060.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,962.75	0.00	(1,962.75)	(1,962.75)
***Total: 61 - Salaries and Wages**		**0.00**	**102,792.00**	**236.50**	**88,099.78**	**0.00**	**(88,099.78)**	**14,692.22**
65YB10	Base Benefit Distr (fica)	0.00	979.00	0.00	637.95	0.00	(637.95)	341.05
65YF10	Full Fringe Benefit Distr Expe	0.00	23,438.00	0.00	22,198.33	0.00	(22,198.33)	1,239.67
***Total: 65 - Fringe Benefits**		**0.00**	**24,417.00**	**0.00**	**22,836.28**	**0.00**	**(22,836.28)**	**1,580.72**
7112	Research Supplies	0.00	19,604.00	0.00	0.00	0.00	0.00	19,604.00
711200	Research Supplies	0.00	(14,703.00)	0.00	3,787.11	0.00	(3,787.11)	(18,490.11)
713000	Printing & Copying-General	0.00	0.00	0.00	96.00	40.00	(136.00)	(136.00)
714030	Postage-Express Mail	0.00	0.00	0.00	71.48	0.00	(71.48)	(71.48)
Subtotal: Non-Travel Support		**0.00**	**4,901.00**	**0.00**	**3,954.59**	**40.00**	**(3,994.59)**	**906.41**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,901.00**	**0.00**	**3,954.59**	**40.00**	**(3,994.59)**	**906.41**
740000	Cap Equipment	0.00	244.00	0.00	0.00	0.00	0.00	244.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.00**
****Total Direct Cost Expenditures**		**0.00**	**132,354.00**	**236.50**	**114,890.65**	**40.00**	**(114,930.65)**	**17,423.35**
760300	F&A Expenditures	0.00	60,895.00	112.34	53,589.28	0.00	(53,589.28)	7,305.72
***Total: 76 - F&A and Internal Allocations**		**0.00**	**60,895.00**	**112.34**	**53,589.28**	**0.00**	**(53,589.28)**	**7,305.72**
****Total Indirect Cost Expenditures**		**0.00**	**60,895.00**	**112.34**	**53,589.28**	**0.00**	**(53,589.28)**	**7,305.72**
*****Total Expenditures**		**0.00**	**193,249.00**	**348.84**	**168,479.93**	**40.00**	**(168,519.93)**	**24,729.07**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	348.84	168,479.93	0.00	(168,479.93)	(168,479.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**348.84**	**168,479.93**	**0.00**	**(168,479.93)**	**(168,479.93)**

Grant: 14B755 - Small Satellite Project Status: Active Type: Contract
Fund: 14B757 - Space Weather FMGR: Connell, James J

PI Name:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Millennium Engineering & Integration Co		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNA10DF16B	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/11 - 9/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**348.84**	**168,479.93**	**0.00**	**(168,479.93)**	**(168,479.93)**

Grant: 14B772 - Operation of Vibrac Test Equip Status: Active Type: Contract
Fund: 14B772 - Operation of Vibrac Test Equip FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Hamilton Sundstrand		Effective Date:	01/30/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/16/11 - 7/25/16		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	956.11	0.00	(956.11)	(956.11)
615NZ0	PAT Unallocated Budget (Bud Only)	1,888.00	957.00	0.00	0.00	0.00	1,888.00	957.00
***Total: 61 - Salaries and Wages**		**1,888.00**	**957.00**	**0.00**	**956.11**	**0.00**	**931.89**	**0.89**
65YF10	Full Fringe Benefit Distr Expe	857.00	435.00	0.00	434.08	0.00	422.92	0.92
***Total: 65 - Fringe Benefits**		**857.00**	**435.00**	**0.00**	**434.08**	**0.00**	**422.92**	**0.92**
710100	Out-of-State Travel	0.00	1,445.00	0.00	1,630.87	0.00	(1,630.87)	(185.87)
Subtotal: Travel		**0.00**	**1,445.00**	**0.00**	**1,630.87**	**0.00**	**(1,630.87)**	**(185.87)**
7112	Research Supplies	282.00	282.00	0.00	0.00	0.00	282.00	282.00
711200	Research Supplies	0.00	(92.00)	0.00	0.00	0.00	0.00	(92.00)
Subtotal: Non-Travel Support		**282.00**	**190.00**	**0.00**	**0.00**	**0.00**	**282.00**	**190.00**
***Total: 71 - Support (Travel & Non-Travel)**		**282.00**	**1,635.00**	**0.00**	**1,630.87**	**0.00**	**(1,348.87)**	**4.13**
****Total Direct Cost Expenditures**		**3,027.00**	**3,027.00**	**0.00**	**3,021.06**	**0.00**	**5.94**	**5.94**
760300	F&A Expenditures	1,407.00	1,407.00	0.00	1,412.93	0.00	(5.93)	(5.93)
***Total: 76 - F&A and Internal Allocations**		**1,407.00**	**1,407.00**	**0.00**	**1,412.93**	**0.00**	**(5.93)**	**(5.93)**
****Total Indirect Cost Expenditures**		**1,407.00**	**1,407.00**	**0.00**	**1,412.93**	**0.00**	**(5.93)**	**(5.93)**
*****Total Expenditures**		**4,434.00**	**4,434.00**	**0.00**	**4,433.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,433.99	0.00	(4,433.99)	(4,433.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,433.99**	**0.00**	**(4,433.99)**	**(4,433.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,433.99**	**0.00**	**(4,433.99)**	**(4,433.99)**

Grant: 14B784 - Wave-Particle Int in SW Status: Active Type: Contract
Fund: 14B784 - Wave-Particle Int in SW FMGR: Isenberg, Philip A

PI Name:	Isenberg, Philip A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Solana Scientific Inc		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NAS12AB29G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/12 - 11/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,355.29	0.00	(13,355.29)	(13,355.29)
611F60	Faculty NTT Research	0.00	(1,272.00)	6,580.66	15,582.39	1,039.05	(16,621.44)	(17,893.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,454.00	27,454.00	0.00	0.00	0.00	27,454.00	27,454.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,130.00	13,130.00	0.00	0.00	0.00	13,130.00	13,130.00
***Total: 61 - Salaries and Wages**		**40,584.00**	**39,312.00**	**6,580.66**	**28,937.68**	**1,039.05**	**10,607.27**	**9,335.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.43	0.00	(1,106.43)	(1,106.43)
65YF10	Full Fringe Benefit Distr Expe	10,450.00	11,650.00	3,046.84	7,097.62	481.08	2,871.30	4,071.30
***Total: 65 - Fringe Benefits**		**10,450.00**	**11,650.00**	**3,046.84**	**8,204.05**	**481.08**	**1,764.87**	**2,964.87**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	72.00	0.00	1,071.71	0.00	(1,071.71)	(999.71)
Subtotal: Travel		**1,500.00**	**1,572.00**	**0.00**	**1,071.71**	**0.00**	**428.29**	**500.29**
***Total: 71 - Support (Travel & Non-Travel)**		**1,500.00**	**1,572.00**	**0.00**	**1,071.71**	**0.00**	**428.29**	**500.29**
****Total Direct Cost Expenditures**		**52,534.00**	**52,534.00**	**9,627.50**	**38,213.44**	**1,520.13**	**12,800.43**	**12,800.43**
760300	F&A Expenditures	24,696.00	24,696.00	4,573.06	18,047.22	0.00	6,648.78	6,648.78
***Total: 76 - F&A and Internal Allocations**		**24,696.00**	**24,696.00**	**4,573.06**	**18,047.22**	**0.00**	**6,648.78**	**6,648.78**
****Total Indirect Cost Expenditures**		**24,696.00**	**24,696.00**	**4,573.06**	**18,047.22**	**0.00**	**6,648.78**	**6,648.78**
*****Total Expenditures**		**77,230.00**	**77,230.00**	**14,200.56**	**56,260.66**	**1,520.13**	**19,449.21**	**19,449.21**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,200.56	56,260.66	0.00	(56,260.66)	(56,260.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,200.56**	**56,260.66**	**0.00**	**(56,260.66)**	**(56,260.66)**
*****Total Revenue**		**0.00**	**0.00**	**14,200.56**	**56,260.66**	**0.00**	**(56,260.66)**	**(56,260.66)**

Grant: 14B841 - BWSS WWFP Tsk G Climate Change Status: Active Type: Contract
Fund: 14B841 - BWSS WWFP Tsk G Climate Change FMGR: Kirshen, Paul H

PI Name:	Kirshen, Paul H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	426520201201	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 8/31/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZESPK - PI Paul Kirshen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,833.98	0.00	(7,833.98)	(7,833.98)
611F60	Faculty NTT Research	0.00	0.00	5,722.31	30,347.14	1,560.62	(31,907.76)	(31,907.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,115.00	44,115.00	0.00	0.00	0.00	44,115.00	44,115.00
***Total: 61 - Salaries and Wages**		**44,115.00**	**44,115.00**	**5,722.31**	**38,181.12**	**1,560.62**	**4,373.26**	**4,373.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	618.87	0.00	(618.87)	(618.87)
65YF10	Full Fringe Benefit Distr Expe	20,140.00	20,140.00	2,649.41	13,812.02	722.57	5,605.41	5,605.41
***Total: 65 - Fringe Benefits**		**20,140.00**	**20,140.00**	**2,649.41**	**14,430.89**	**722.57**	**4,986.54**	**4,986.54**
****Total Direct Cost Expenditures**		**64,255.00**	**64,255.00**	**8,371.72**	**52,612.01**	**2,283.19**	**9,359.80**	**9,359.80**
760300	F&A Expenditures	30,285.00	30,285.00	3,976.56	24,857.55	0.00	5,427.45	5,427.45
***Total: 76 - F&A and Internal Allocations**		**30,285.00**	**30,285.00**	**3,976.56**	**24,857.55**	**0.00**	**5,427.45**	**5,427.45**
****Total Indirect Cost Expenditures**		**30,285.00**	**30,285.00**	**3,976.56**	**24,857.55**	**0.00**	**5,427.45**	**5,427.45**
*****Total Expenditures**		**94,540.00**	**94,540.00**	**12,348.28**	**77,469.56**	**2,283.19**	**14,787.25**	**14,787.25**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,348.28	77,469.56	0.00	(77,469.56)	(77,469.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,348.28**	**77,469.56**	**0.00**	**(77,469.56)**	**(77,469.56)**
*****Total Revenue**		**0.00**	**0.00**	**12,348.28**	**77,469.56**	**0.00**	**(77,469.56)**	**(77,469.56)**

Grant: 14B850 - Cambridge Vulnerability Status: Closing - Pending Extension of Time Type: Contract
Fund: 14B850 - Cambridge Vulnerability FMGR: Kirshen, Paul H

PI Name:	Kirshen, Paul H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kleinfelder Northeast Inc		Effective Date:	10/18/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	201003116A	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 3/31/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZESPK - PI Paul Kirshen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,800.06	17,968.76	1,036.38	(19,005.14)	(19,005.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,513.00	19,513.00	0.00	0.00	0.00	19,513.00	19,513.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**19,513.00**	**19,513.00**	**3,800.06**	**18,418.76**	**1,036.38**	**57.86**	**57.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.55	0.00	(35.55)	(35.55)
65YF10	Full Fringe Benefit Distr Expe	8,781.00	8,781.00	1,759.45	8,319.58	479.84	(18.42)	(18.42)
***Total: 65 - Fringe Benefits**		**8,781.00**	**8,781.00**	**1,759.45**	**8,355.13**	**479.84**	**(53.97)**	**(53.97)**
****Total Direct Cost Expenditures**		**28,294.00**	**28,294.00**	**5,559.51**	**26,773.89**	**1,516.22**	**3.89**	**3.89**
760300	F&A Expenditures	7,356.00	7,356.00	1,445.46	6,961.22	0.00	394.78	394.78
***Total: 76 - F&A and Internal Allocations**		**7,356.00**	**7,356.00**	**1,445.46**	**6,961.22**	**0.00**	**394.78**	**394.78**
****Total Indirect Cost Expenditures**		**7,356.00**	**7,356.00**	**1,445.46**	**6,961.22**	**0.00**	**394.78**	**394.78**
*****Total Expenditures**		**35,650.00**	**35,650.00**	**7,004.97**	**33,735.11**	**1,516.22**	**398.67**	**398.67**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,004.97	33,735.11	0.00	(33,735.11)	(33,735.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,004.97**	**33,735.11**	**0.00**	**(33,735.11)**	**(33,735.11)**
*****Total Revenue**		**0.00**	**0.00**	**7,004.97**	**33,735.11**	**0.00**	**(33,735.11)**	**(33,735.11)**

Grant: 14B879 - Massport Disaster Status: Active Type:
Fund: 14B879 - Massport Disaster FMGR: Kirshen, Paul H

PI Name:	Kirshen, Paul H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kleinfelder Northeast Inc		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 5/31/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZESPK - PI Paul Kirshen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,705.45	0.00	(3,705.45)	(3,705.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
***Total: 61 - Salaries and Wages**		**3,705.00**	**3,705.00**	**0.00**	**3,705.45**	**0.00**	**(0.45)**	**(0.45)**
65YF10	Full Fringe Benefit Distr Expe	1,715.00	1,715.00	0.00	1,715.40	0.00	(0.40)	(0.40)
***Total: 65 - Fringe Benefits**		**1,715.00**	**1,715.00**	**0.00**	**1,715.40**	**0.00**	**(0.40)**	**(0.40)**
****Total Direct Cost Expenditures**		**5,420.00**	**5,420.00**	**0.00**	**5,420.85**	**0.00**	**(0.85)**	**(0.85)**
760300	F&A Expenditures	1,409.00	1,409.00	0.00	1,409.42	0.00	(0.42)	(0.42)
***Total: 76 - F&A and Internal Allocations**		**1,409.00**	**1,409.00**	**0.00**	**1,409.42**	**0.00**	**(0.42)**	**(0.42)**
****Total Indirect Cost Expenditures**		**1,409.00**	**1,409.00**	**0.00**	**1,409.42**	**0.00**	**(0.42)**	**(0.42)**
*****Total Expenditures**		**6,829.00**	**6,829.00**	**0.00**	**6,830.27**	**0.00**	**(1.27)**	**(1.27)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,830.27	0.00	(6,830.27)	(6,830.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,830.27**	**0.00**	**(6,830.27)**	**(6,830.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,830.27**	**0.00**	**(6,830.27)**	**(6,830.27)**

Grant: 14F109 - Air-Sea Gas Exchange Status: Closing - Final Financial Rev Type: Contract
Fund: 14F109 - Air-Sea Gas Exchange FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	IFREMER Centre de Brest		Effective Date:	10/31/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	20712471	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/31/11 - 7/31/12		Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,472.86	0.00	(10,472.86)	(10,472.86)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,683.59	0.00	(10,683.59)	(10,683.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,947.00	20,947.00	0.00	0.00	0.00	20,947.00	20,947.00
615F10	PAT	0.00	0.00	0.00	21,326.72	0.00	(21,326.72)	(21,326.72)
615NZ0	PAT Unallocated Budget (Bud Only)	20,102.00	21,537.00	0.00	0.00	0.00	20,102.00	21,537.00
***Total: 61 - Salaries and Wages**		**41,049.00**	**42,484.00**	**0.00**	**42,483.17**	**0.00**	**(1,434.17)**	**0.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	952.21	0.00	(952.21)	(952.21)
65YF10	Full Fringe Benefit Distr Expe	14,770.00	15,470.00	0.00	14,516.74	0.00	253.26	953.26
***Total: 65 - Fringe Benefits**		**14,770.00**	**15,470.00**	**0.00**	**15,468.95**	**0.00**	**(698.95)**	**1.05**
710	Travel	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00
Subtotal: Travel		**2,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**
****Total Direct Cost Expenditures**		**57,919.00**	**57,954.00**	**0.00**	**57,952.12**	**0.00**	**(33.12)**	**1.88**
760300	F&A Expenditures	27,031.00	26,996.00	0.00	26,994.13	0.00	36.87	1.87
***Total: 76 - F&A and Internal Allocations**		**27,031.00**	**26,996.00**	**0.00**	**26,994.13**	**0.00**	**36.87**	**1.87**
****Total Indirect Cost Expenditures**		**27,031.00**	**26,996.00**	**0.00**	**26,994.13**	**0.00**	**36.87**	**1.87**
*****Total Expenditures**		**84,950.00**	**84,950.00**	**0.00**	**84,946.25**	**0.00**	**3.75**	**3.75**
Revenue								
530220	Non US Government	0.00	0.00	0.00	84,946.25	0.00	(84,946.25)	(84,946.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,946.25**	**0.00**	**(84,946.25)**	**(84,946.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,946.25**	**0.00**	**(84,946.25)**	**(84,946.25)**

Grant: 14G190 - CA Agriculture Greenhouse Gas Status: Closing - Final Financial Rev Type: Contract
Fund: 14G190 - CA Agriculture Greenhouse Gas FMGR: Li, Changsheng

PI Name:	Li, Changsheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	State of California Air Resources Board		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	10309	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/27/14		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,789.58	0.00	(6,789.58)	(6,789.58)
611F60	Faculty NTT Research	0.00	0.00	0.00	58,187.50	0.00	(58,187.50)	(58,187.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,658.00	57,084.00	0.00	0.00	0.00	52,658.00	57,084.00
611Q90	Post Doc	0.00	0.00	0.00	22,161.58	0.00	(22,161.58)	(22,161.58)
615F10	PAT	0.00	0.00	0.00	885.37	0.00	(885.37)	(885.37)
615NZ0	PAT Unallocated Budget (Bud Only)	30,060.00	30,940.00	0.00	0.00	0.00	30,060.00	30,940.00
***Total: 61 - Salaries and Wages**		**82,718.00**	**88,024.00**	**0.00**	**88,024.03**	**0.00**	**(5,306.03)**	**(0.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	566.60	0.00	(566.60)	(566.60)
65YF10	Full Fringe Benefit Distr Expe	36,289.00	34,434.00	0.00	33,866.72	0.00	2,422.28	567.28
***Total: 65 - Fringe Benefits**		**36,289.00**	**34,434.00**	**0.00**	**34,433.32**	**0.00**	**1,855.68**	**0.68**
710	Travel	5,730.00	3,555.00	0.00	0.00	0.00	5,730.00	3,555.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,554.89	0.00	(3,554.89)	(3,554.89)
Subtotal: Travel		**5,730.00**	**3,555.00**	**0.00**	**3,554.89**	**0.00**	**2,175.11**	**0.11**
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
717000	Consulting-General	52,550.00	51,274.00	0.00	0.00	0.00	52,550.00	51,274.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
Subtotal: Non-Travel Support		**52,550.00**	**51,274.00**	**0.00**	**51,274.00**	**0.00**	**1,276.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**58,280.00**	**54,829.00**	**0.00**	**54,828.89**	**0.00**	**3,451.11**	**0.11**
730001	Subcontracts 01	49,702.00	49,702.00	0.00	0.00	0.00	49,702.00	49,702.00
730002	Subcontracts 02	0.00	0.00	0.00	49,702.00	0.00	(49,702.00)	(49,702.00)
***Total: 73 - Subcontracts**		**49,702.00**	**49,702.00**	**0.00**	**49,702.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**226,989.00**	**226,989.00**	**0.00**	**226,988.24**	**0.00**	**0.76**	**0.76**
760300	F&A Expenditures	22,699.00	22,699.00	0.00	22,698.75	0.00	0.25	0.25
***Total: 76 - F&A and Internal Allocations**		**22,699.00**	**22,699.00**	**0.00**	**22,698.75**	**0.00**	**0.25**	**0.25**
****Total Indirect Cost Expenditures**		**22,699.00**	**22,699.00**	**0.00**	**22,698.75**	**0.00**	**0.25**	**0.25**
*****Total Expenditures**		**249,688.00**	**249,688.00**	**0.00**	**249,686.99**	**0.00**	**1.01**	**1.01**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	249,686.99	0.00	(249,686.99)	(249,686.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**249,686.99**	**0.00**	**(249,686.99)**	**(249,686.99)**

Grant: 14G190 - CA Agriculture Greenhouse Gas Status: Closing - Final Financial Rev Type: Contract
Fund: 14G190 - CA Agriculture Greenhouse Gas FMGR: Li, Changsheng

PI Name:	Li, Changsheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	State of California Air Resources Board		Effective Date:	07/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	10309	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/27/14		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**249,686.99**	**0.00**	**(249,686.99)**	**(249,686.99)**

Grant: 14G201 - Sustainable Communities Status: Active Type: Contract
Fund: 14G202 - SCRP-Wake FMGR: Wake, Cameron P

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Nashua Regional Planning Commission		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 14.703	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/8/12 - 1/31/15		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZESCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,189.00	9,189.00	0.00	0.00	0.00	9,189.00	9,189.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,052.10	0.00	(2,052.10)	(2,052.10)
***Total: 61 - Salaries and Wages**		**9,189.00**	**9,189.00**	**0.00**	**2,052.10**	**0.00**	**7,136.90**	**7,136.90**
65YF10	Full Fringe Benefit Distr Expe	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
***Total: 65 - Fringe Benefits**		**4,137.00**	**4,137.00**	**0.00**	**0.00**	**0.00**	**4,137.00**	**4,137.00**
710	Travel	377.00	377.00	0.00	0.00	0.00	377.00	377.00
Subtotal: Travel		**377.00**	**377.00**	**0.00**	**0.00**	**0.00**	**377.00**	**377.00**
717200	Other Professional Services-General	0.00	0.00	0.00	40.34	0.00	(40.34)	(40.34)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**40.34**	**0.00**	**(40.34)**	**(40.34)**
***Total: 71 - Support (Travel & Non-Travel)**		**377.00**	**377.00**	**0.00**	**40.34**	**0.00**	**336.66**	**336.66**
****Total Direct Cost Expenditures**		**13,703.00**	**13,703.00**	**0.00**	**2,092.44**	**0.00**	**11,610.56**	**11,610.56**
760300	F&A Expenditures	3,563.00	3,563.00	0.00	544.01	0.00	3,018.99	3,018.99
***Total: 76 - F&A and Internal Allocations**		**3,563.00**	**3,563.00**	**0.00**	**544.01**	**0.00**	**3,018.99**	**3,018.99**
****Total Indirect Cost Expenditures**		**3,563.00**	**3,563.00**	**0.00**	**544.01**	**0.00**	**3,018.99**	**3,018.99**
*****Total Expenditures**		**17,266.00**	**17,266.00**	**0.00**	**2,636.45**	**0.00**	**14,629.55**	**14,629.55**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	2,636.45	0.00	(2,636.45)	(2,636.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,636.45**	**0.00**	**(2,636.45)**	**(2,636.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,636.45**	**0.00**	**(2,636.45)**	**(2,636.45)**

Grant: 14G201 - Sustainable Communities Status: Active Type: Contract
Fund: 14G203 - SCRP-Rubin FMGR: Rubin, Fay A

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nashua Regional Planning Commission		Effective Date:	08/16/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 14.703	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/8/12 - 1/31/15		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,011.00	0.00	0.00	0.00	0.00	8,011.00	0.00
***Total: 61 - Salaries and Wages**		**8,011.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,011.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,614.00	0.00	0.00	0.00	0.00	3,614.00	0.00
***Total: 65 - Fringe Benefits**		**3,614.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,614.00**	**0.00**
710	Travel	377.00	0.00	0.00	0.00	0.00	377.00	0.00
Subtotal: Travel		**377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**377.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**377.00**	**0.00**
****Total Direct Cost Expenditures**		**12,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,002.00**	**0.00**
760300	F&A Expenditures	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,120.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,120.00**	**0.00**
*****Total Expenditures**		**15,122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,122.00**	**0.00**

Grant: 14G201 - Sustainable Communities Status: Active Type: Contract
Fund: 14G203 - SCRP-Rubin FMGR: Rubin, Fay A

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Nashua Regional Planning Commission		Effective Date:	08/16/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 14.703	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/8/12 - 1/31/15		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,011.00	0.00	0.00	0.00	0.00	8,011.00
615F10	PAT	0.00	0.00	0.00	3,999.74	0.00	(3,999.74)	(3,999.74)
***Total: 61 - Salaries and Wages**		**0.00**	**8,011.00**	**0.00**	**3,999.74**	**0.00**	**(3,999.74)**	**4,011.26**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,614.00	0.00	1,825.86	0.00	(1,825.86)	1,788.14
***Total: 65 - Fringe Benefits**		**0.00**	**3,614.00**	**0.00**	**1,825.86**	**0.00**	**(1,825.86)**	**1,788.14**
710	Travel	0.00	377.00	0.00	0.00	0.00	0.00	377.00
710000	In-State Travel	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
Subtotal: Travel		**0.00**	**377.00**	**0.00**	**117.25**	**0.00**	**(117.25)**	**259.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**377.00**	**0.00**	**117.25**	**0.00**	**(117.25)**	**259.75**
****Total Direct Cost Expenditures**		**0.00**	**12,002.00**	**0.00**	**5,942.85**	**0.00**	**(5,942.85)**	**6,059.15**
760300	F&A Expenditures	0.00	3,120.00	0.00	1,545.10	0.00	(1,545.10)	1,574.90
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,120.00**	**0.00**	**1,545.10**	**0.00**	**(1,545.10)**	**1,574.90**
****Total Indirect Cost Expenditures**		**0.00**	**3,120.00**	**0.00**	**1,545.10**	**0.00**	**(1,545.10)**	**1,574.90**
*****Total Expenditures**		**0.00**	**15,122.00**	**0.00**	**7,487.95**	**0.00**	**(7,487.95)**	**7,634.05**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	7,487.95	0.00	(7,487.95)	(7,487.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,487.95**	**0.00**	**(7,487.95)**	**(7,487.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,487.95**	**0.00**	**(7,487.95)**	**(7,487.95)**

Grant: 14G201 - Sustainable Communities Status: Active Type: Contract
Fund: 15C857 - SCRP-Wake - CS FMGR: Wake, Cameron P

PI Name:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Nashua Regional Planning Commission		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 14.703	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/8/12 - 1/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZESCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
***Total: 61 - Salaries and Wages**		**2,100.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**
65YF10	Full Fringe Benefit Distr Expe	945.00	945.00	0.00	0.00	0.00	945.00	945.00
***Total: 65 - Fringe Benefits**		**945.00**	**945.00**	**0.00**	**0.00**	**0.00**	**945.00**	**945.00**
****Total Direct Cost Expenditures**		**3,045.00**	**3,045.00**	**0.00**	**0.00**	**0.00**	**3,045.00**	**3,045.00**
760300	F&A Expenditures	792.00	792.00	0.00	0.00	0.00	792.00	792.00
***Total: 76 - F&A and Internal Allocations**		**792.00**	**792.00**	**0.00**	**0.00**	**0.00**	**792.00**	**792.00**
****Total Indirect Cost Expenditures**		**792.00**	**792.00**	**0.00**	**0.00**	**0.00**	**792.00**	**792.00**
*****Total Expenditures**		**3,837.00**	**3,837.00**	**0.00**	**0.00**	**0.00**	**3,837.00**	**3,837.00**

Grant: 14G221 - Northeast Wood Pellet Storage Status: Active Type: Contract
Fund: 14G221 - Northeast Wood Pellet Storage FMGR: Jordan, Carolyn E

PI Name:	Jordan, Carolyn E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NY State Energy Research & Dev Authority		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	32761PO35418	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/13 - 8/31/14		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZESCJ - PI Carolyn Jordan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,226.71	7,268.49	2,692.10	(9,960.59)	(9,960.59)
615NZ0	PAT Unallocated Budget (Bud Only)	13,780.00	13,780.00	0.00	0.00	0.00	13,780.00	13,780.00
61CPHX	Part Time Hourly	0.00	0.00	127.50	813.75	0.00	(813.75)	(813.75)
***Total: 61 - Salaries and Wages**		**13,780.00**	**13,780.00**	**2,354.21**	**8,082.24**	**2,692.10**	**3,005.66**	**3,005.66**
65YF10	Full Fringe Benefit Distr Expe	6,350.00	6,350.00	1,031.02	3,365.34	1,246.44	1,738.22	1,738.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.07	64.28	0.00	(64.28)	(64.28)
***Total: 65 - Fringe Benefits**		**6,350.00**	**6,350.00**	**1,041.09**	**3,429.62**	**1,246.44**	**1,673.94**	**1,673.94**
710	Travel	6,390.00	6,390.00	0.00	0.00	0.00	6,390.00	6,390.00
710000	In-State Travel	0.00	0.00	0.00	1,118.19	0.00	(1,118.19)	(1,118.19)
Subtotal: Travel		**6,390.00**	**6,390.00**	**0.00**	**1,118.19**	**0.00**	**5,271.81**	**5,271.81**
7112	Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200	Research Supplies	0.00	0.00	0.00	4,757.48	0.00	(4,757.48)	(4,757.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	27.60	(27.60)	(27.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
Subtotal: Non-Travel Support		**7,300.00**	**7,300.00**	**0.00**	**4,759.88**	**27.60**	**2,512.52**	**2,512.52**
***Total: 71 - Support (Travel & Non-Travel)**		**13,690.00**	**13,690.00**	**0.00**	**5,878.07**	**27.60**	**7,784.33**	**7,784.33**
****Total Direct Cost Expenditures**		**33,820.00**	**33,820.00**	**3,395.30**	**17,389.93**	**3,966.14**	**12,463.93**	**12,463.93**
760300	F&A Expenditures	16,037.00	16,037.00	1,612.77	8,260.31	0.00	7,776.69	7,776.69
***Total: 76 - F&A and Internal Allocations**		**16,037.00**	**16,037.00**	**1,612.77**	**8,260.31**	**0.00**	**7,776.69**	**7,776.69**
****Total Indirect Cost Expenditures**		**16,037.00**	**16,037.00**	**1,612.77**	**8,260.31**	**0.00**	**7,776.69**	**7,776.69**
*****Total Expenditures**		**49,857.00**	**49,857.00**	**5,008.07**	**25,650.24**	**3,966.14**	**20,240.62**	**20,240.62**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	5,008.07	25,650.24	0.00	(25,650.24)	(25,650.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,008.07**	**25,650.24**	**0.00**	**(25,650.24)**	**(25,650.24)**
*****Total Revenue**		**0.00**	**0.00**	**5,008.07**	**25,650.24**	**0.00**	**(25,650.24)**	**(25,650.24)**

Grant: 14G221 - Northeast Wood Pellet Storage Status: Active Type: Contract
Fund: 15C908 - Northeast Wood Pellet Storage - CS FMGR: Jordan, Carolyn E

PI Name:	Jordan, Carolyn E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NY State Energy Research & Dev Authority		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	32761PO35418	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/13 - 8/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UZESCJ - PI Carolyn Jordan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,288.00	1,288.00	0.00	0.00	0.00	1,288.00	1,288.00
***Total: 61 - Salaries and Wages**		**1,288.00**	**1,288.00**	**0.00**	**0.00**	**0.00**	**1,288.00**	**1,288.00**
65YF10	Full Fringe Benefit Distr Expe	594.00	594.00	0.00	0.00	0.00	594.00	594.00
***Total: 65 - Fringe Benefits**		**594.00**	**594.00**	**0.00**	**0.00**	**0.00**	**594.00**	**594.00**
****Total Direct Cost Expenditures**		**1,882.00**	**1,882.00**	**0.00**	**0.00**	**0.00**	**1,882.00**	**1,882.00**
760300	F&A Expenditures	892.00	892.00	0.00	0.00	0.00	892.00	892.00
***Total: 76 - F&A and Internal Allocations**		**892.00**	**892.00**	**0.00**	**0.00**	**0.00**	**892.00**	**892.00**
****Total Indirect Cost Expenditures**		**892.00**	**892.00**	**0.00**	**0.00**	**0.00**	**892.00**	**892.00**
*****Total Expenditures**		**2,774.00**	**2,774.00**	**0.00**	**0.00**	**0.00**	**2,774.00**	**2,774.00**

Grant: 14N337 - Magnetospheric Multiscale Mis Status: Closing - Pending Extension of Time Type: Contract
Fund: 14N337 - MMS Mission Concept Study Phase A FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	12/22/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPRT	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/9/03 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,004.88	0.00	(2,004.88)	(2,004.88)
615F10	PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0	PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
***Total: 61 - Salaries and Wages**		**35,736.00**	**33,236.00**	**0.00**	**32,669.18**	**0.00**	**3,066.82**	**566.82**
65YF10	Full Fringe Benefit Distr Expe	14,372.00	13,372.00	0.00	12,348.76	0.00	2,023.24	1,023.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
***Total: 65 - Fringe Benefits**		**14,372.00**	**13,372.00**	**0.00**	**12,521.90**	**0.00**	**1,850.10**	**850.10**
710	Travel	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
710100	Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
Subtotal: Travel		**10,310.00**	**15,210.00**	**0.00**	**16,547.42**	**0.00**	**(6,237.42)**	**(1,337.42)**
7112	Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
711200	Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000	Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
Subtotal: Non-Travel Support		**1,910.00**	**510.00**	**0.00**	**589.47**	**0.00**	**1,320.53**	**(79.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,220.00**	**15,720.00**	**0.00**	**17,136.89**	**0.00**	**(4,916.89)**	**(1,416.89)**
****Total Direct Cost Expenditures**		**62,328.00**	**62,328.00**	**0.00**	**62,327.97**	**0.00**	**0.03**	**0.03**
760300	F&A Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
***Total: 76 - F&A and Internal Allocations**		**28,672.00**	**28,672.00**	**0.00**	**28,670.87**	**0.00**	**1.13**	**1.13**
****Total Indirect Cost Expenditures**		**28,672.00**	**28,672.00**	**0.00**	**28,670.87**	**0.00**	**1.13**	**1.13**
*****Total Expenditures**		**91,000.00**	**91,000.00**	**0.00**	**90,998.84**	**0.00**	**1.16**	**1.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,998.84**	**0.00**	**(90,998.84)**	**(90,998.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,998.84**	**0.00**	**(90,998.84)**	**(90,998.84)**

Grant: 14N513 - Magnetospheric Multiscale Mis Status: Active Type: Contract
Fund: 14N513 - MMS - Bridge Phase FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/24/200	IDC Basis Code:	MTDCS		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	5/3/05 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N513 - Magnetospheric Multiscale Mis Status: Active Type: Contract
Fund: 14N513 - MMS - Bridge Phase FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/24/200	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/3/05 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	218,086.00	218,086.00	0.00	0.00	0.00	218,086.00	218,086.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,435.84	0.00	(29,435.84)	(29,435.84)
615F10	PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0	PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	333.28	0.00	(333.28)	(333.28)
61SNSH	Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**1,422,683.00**	**1,345,852.00**	**0.00**	**1,345,851.35**	**0.00**	**76,831.65**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
***Total: 65 - Fringe Benefits**		**589,640.00**	**550,017.00**	**0.00**	**549,634.21**	**0.00**	**40,005.79**	**382.79**
710	Travel	70,702.00	68,702.00	0.00	0.00	0.00	70,702.00	68,702.00
710000	In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	(11,142.00)	0.00	44,693.27	0.00	(44,693.27)	(55,835.27)
710200	Foreign Travel	0.00	0.00	0.00	7,276.64	0.00	(7,276.64)	(7,276.64)
710300	Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	676.66	0.00	(676.66)	(676.66)
Subtotal: Travel		**70,702.00**	**57,560.00**	**0.00**	**57,348.47**	**0.00**	**13,353.53**	**211.53**
711100	Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112	Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	135,719.00	135,719.00
711200	Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000	Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000	Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000	Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
Subtotal: Non-Travel Support		**135,719.00**	**212,302.00**	**0.00**	**212,301.12**	**0.00**	**(76,582.12)**	**0.88**

Grant: 14N513 - Magnetospheric Multiscale Mis Status: Active Type: Contract
Fund: 14N513 - MMS - Bridge Phase FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/24/200	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/3/05 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**206,421.00**	**269,862.00**	**0.00**	**269,649.59**	**0.00**	**(63,228.59)**	**212.41**
730000	Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001	Subcontracts 01	2,410,201.00	2,209,669.27	0.00	205,255.98	0.00	2,204,945.02	2,004,413.29
730002	Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	293.33	(574,394.49)	(705,998.57)
730003	Subcontracts 03	0.00	0.00	0.00	1,030,873.94	189,278.60	(1,220,152.54)	(1,220,152.54)
***Total: 73 - Subcontracts**		**2,410,201.00**	**2,000,145.19**	**0.00**	**1,810,231.08**	**189,571.93**	**410,397.99**	**342.18**
740000	Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
***Total: 74 - Capitalizable Plant and Equipment**		**107,316.00**	**103,019.00**	**0.00**	**102,645.97**	**0.00**	**4,670.03**	**373.03**
****Total Direct Cost Expenditures**		**4,736,261.00**	**4,268,895.19**	**0.00**	**4,078,012.20**	**189,571.93**	**468,676.87**	**1,311.06**
760300	F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
***Total: 76 - F&A and Internal Allocations**		**1,027,554.00**	**974,360.00**	**0.00**	**974,359.93**	**0.00**	**53,194.07**	**0.07**
****Total Indirect Cost Expenditures**		**1,027,554.00**	**974,360.00**	**0.00**	**974,359.93**	**0.00**	**53,194.07**	**0.07**
*****Total Expenditures**		**5,763,815.00**	**5,243,255.19**	**0.00**	**5,052,372.13**	**189,571.93**	**521,870.94**	**1,311.13**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,052,372.13**	**0.00**	**(5,052,372.13)**	**(5,052,372.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,052,372.13**	**0.00**	**(5,052,372.13)**	**(5,052,372.13)**

Grant: 14N734 - Marine Animal Population IV Status: Closing - Final Financial Rev Type: Grant
Fund: 14N734 - Marine Animal Population IV FMGR: Rosenberg, Andrew A

PI Name:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	06/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2007620	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/09		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	14,346.75	0.00	78,409.58	0.00	(78,409.58)	(64,062.83)
615NZ0	PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	16,177.17	0.00	(16,177.17)	(16,177.17)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,014.00	0.00	(9,014.00)	(9,014.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,802.00	0.00	(2,802.00)	(2,802.00)
***Total: 61 - Salaries and Wages**		**90,000.00**	**104,346.75**	**0.00**	**107,082.75**	**0.00**	**(17,082.75)**	**(2,736.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
65YF10	Full Fringe Benefit Distr Expe	38,385.00	38,385.00	0.00	32,372.06	0.00	6,012.94	6,012.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,115.45	0.00	(2,115.45)	(2,115.45)
***Total: 65 - Fringe Benefits**		**38,385.00**	**38,385.00**	**0.00**	**34,544.63**	**0.00**	**3,840.37**	**3,840.37**
710	Travel	12,450.00	24,791.53	0.00	0.00	0.00	12,450.00	24,791.53
710100	Out-of-State Travel	0.00	0.00	0.00	575.13	0.00	(575.13)	(575.13)
710200	Foreign Travel	0.00	0.00	0.00	21,003.10	0.00	(21,003.10)	(21,003.10)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,523.30	0.00	(2,523.30)	(2,523.30)
Subtotal: Travel		**12,450.00**	**24,791.53**	**0.00**	**24,791.53**	**0.00**	**(12,341.53)**	**(0.00)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
7112	Research Supplies	79,433.00	46,905.57	0.00	0.00	0.00	79,433.00	46,905.57
711200	Research Supplies	0.00	(20,000.00)	0.00	5,732.80	0.00	(5,732.80)	(25,732.80)
713000	Printing & Copying-General	0.00	0.00	0.00	1,677.41	0.00	(1,677.41)	(1,677.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.34	0.00	(33.34)	(33.34)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,250.80	0.00	(11,250.80)	(11,250.80)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,120.00	0.00	(5,120.00)	(5,120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,948.95	0.00	(1,948.95)	(1,948.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.69	0.00	(210.69)	(210.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	251.34	0.00	(251.34)	(251.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,945.54	0.00	(1,945.54)	(1,945.54)
Subtotal: Non-Travel Support		**79,433.00**	**26,905.57**	**0.00**	**29,218.12**	**0.00**	**50,214.88**	**(2,312.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**91,883.00**	**51,697.10**	**0.00**	**54,009.65**	**0.00**	**37,873.35**	**(2,312.55)**

Grant: 14N734 - Marine Animal Population IV Status: Closing - Final Financial Rev Type: Grant
Fund: 14N734 - Marine Animal Population IV FMGR: Rosenberg, Andrew A

PI Name:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	06/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2007620	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/09		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001	Subcontracts 01	783,975.00	806,975.00	0.00	136,610.00	0.00	647,365.00	670,365.00
730002	Subcontracts 02	0.00	0.00	0.00	312,506.03	0.00	(312,506.03)	(312,506.03)
730003	Subcontracts 03	0.00	0.00	0.00	53,750.02	0.00	(53,750.02)	(53,750.02)
730004	Subcontracts 04	0.00	0.00	0.00	303,480.00	0.00	(303,480.00)	(303,480.00)
***Total: 73 - Subcontracts**		**783,975.00**	**806,975.00**	**0.00**	**806,346.05**	**0.00**	**(22,371.05)**	**628.95**
****Total Direct Cost Expenditures**		**1,004,243.00**	**1,001,403.85**	**0.00**	**1,001,983.08**	**0.00**	**2,259.92**	**(579.23)**
760300	F&A Expenditures	45,757.00	48,596.15	0.00	44,345.55	0.00	1,411.45	4,250.60
***Total: 76 - F&A and Internal Allocations**		**45,757.00**	**48,596.15**	**0.00**	**44,345.55**	**0.00**	**1,411.45**	**4,250.60**
****Total Indirect Cost Expenditures**		**45,757.00**	**48,596.15**	**0.00**	**44,345.55**	**0.00**	**1,411.45**	**4,250.60**
*****Total Expenditures**		**1,050,000.00**	**1,050,000.00**	**0.00**	**1,046,328.63**	**0.00**	**3,671.37**	**3,671.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,046,328.63	0.00	(1,046,328.63)	(1,046,328.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,046,328.63**	**0.00**	**(1,046,328.63)**	**(1,046,328.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,046,328.63**	**0.00**	**(1,046,328.63)**	**(1,046,328.63)**

Grant: 14N734 - Marine Animal Population IV Status: Closing - Final Financial Rev Type: Grant
Fund: 15P079 - Marine Animal Population IV FMGR: Rosenberg, Andrew A

PI Name:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	06/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2007620	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/09		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,395.33	0.00	(1,395.33)	(1,395.33)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,395.33**	**0.00**	**(1,395.33)**	**(1,395.33)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,401.45	0.00	(1,401.45)	(1,401.45)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	389.01	0.00	(389.01)	(389.01)
719000	Business Meals-Meetings-Non Travel	12,570.00	12,570.00	0.00	10,735.06	0.00	1,834.94	1,834.94
Subtotal: Non-Travel Support		**14,570.00**	**14,570.00**	**0.00**	**12,525.52**	**0.00**	**2,044.48**	**2,044.48**
***Total: 71 - Support (Travel & Non-Travel)**		**14,570.00**	**14,570.00**	**0.00**	**13,920.85**	**0.00**	**649.15**	**649.15**
****Total Direct Cost Expenditures**		**14,570.00**	**14,570.00**	**0.00**	**13,920.85**	**0.00**	**649.15**	**649.15**
*****Total Expenditures**		**14,570.00**	**14,570.00**	**0.00**	**13,920.85**	**0.00**	**649.15**	**649.15**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	14,570.00	0.00	(14,570.00)	(14,570.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,570.00**	**0.00**	**(14,570.00)**	**(14,570.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,570.00**	**0.00**	**(14,570.00)**	**(14,570.00)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	03/10/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,193.42	0.00	(10,193.42)	(10,193.42)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,795.62	0.00	(6,795.62)	(6,795.62)
615F10	PAT	0.00	(10,000.00)	6,481.48	1,313,897.50	954.14	(1,314,851.64)	(1,324,851.64)
615F1R	Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0	PAT Unallocated Budget (Bud Only)	1,394,538.00	1,369,536.00	0.00	0.00	0.00	1,394,538.00	1,369,536.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH	Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
***Total: 61 - Salaries and Wages**		**1,402,438.00**	**1,367,436.00**	**6,481.48**	**1,342,619.31**	**954.14**	**58,864.55**	**23,862.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	988.07	0.00	(988.07)	(988.07)
65YF10	Full Fringe Benefit Distr Expe	618,779.00	591,749.00	3,000.93	578,033.91	441.77	40,303.32	13,273.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
***Total: 65 - Fringe Benefits**		**618,779.00**	**591,749.00**	**3,000.93**	**580,129.94**	**441.77**	**38,207.29**	**11,177.29**
710	Travel	149,763.00	134,763.00	0.00	0.00	0.00	149,763.00	134,763.00
710000	In-State Travel	0.00	0.00	0.00	118.28	0.00	(118.28)	(118.28)
710100	Out-of-State Travel	0.00	19,589.00	952.40	71,431.65	0.00	(71,431.65)	(51,842.65)
710200	Foreign Travel	0.00	0.00	0.00	73,648.61	0.00	(73,648.61)	(73,648.61)
710300	Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
Subtotal: Travel		**149,763.00**	**154,352.00**	**952.40**	**153,448.54**	**0.00**	**(3,685.54)**	**903.46**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112	Research Supplies	158,350.00	174,350.00	0.00	0.00	0.00	158,350.00	174,350.00
711200	Research Supplies	0.00	10,623.00	0.00	8,076.78	0.00	(8,076.78)	2,546.22
713000	Printing & Copying-General	0.00	0.00	30.86	4,984.99	0.00	(4,984.99)	(4,984.99)
714000	Postage-General	0.00	0.00	1.44	115.97	45.18	(161.15)	(161.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	1,026.76	78,158.10	0.00	(78,158.10)	(78,158.10)
714030	Postage-Express Mail	0.00	0.00	0.00	28,516.28	0.00	(28,516.28)	(28,516.28)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	370.31	23,960.77	0.00	(23,960.77)	(23,960.77)
717200	Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	03/10/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	8.99	3,643.14	227.00	(3,870.14)	(3,870.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	457.81	0.00	(457.81)	(457.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,580.32	0.00	(20,580.32)	(20,580.32)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
Subtotal: Non-Travel Support		**158,350.00**	**184,973.00**	**1,451.96**	**178,931.70**	**272.18**	**(20,853.88)**	**5,769.12**
***Total: 71 - Support (Travel & Non-Travel)**		**308,113.00**	**339,325.00**	**2,404.36**	**332,380.24**	**272.18**	**(24,539.42)**	**6,672.58**
721100	Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155	Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
730001	Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
***Total: 73 - Subcontracts**		**(42,429.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,429.00)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,287,901.00**	**2,298,510.00**	**11,886.77**	**2,255,129.49**	**1,668.09**	**31,103.42**	**41,712.42**
760300	F&A Expenditures	1,080,170.00	1,057,126.00	5,646.21	1,037,842.63	0.00	42,327.37	19,283.37
***Total: 76 - F&A and Internal Allocations**		**1,080,170.00**	**1,057,126.00**	**5,646.21**	**1,037,842.63**	**0.00**	**42,327.37**	**19,283.37**
****Total Indirect Cost Expenditures**		**1,080,170.00**	**1,057,126.00**	**5,646.21**	**1,037,842.63**	**0.00**	**42,327.37**	**19,283.37**
*****Total Expenditures**		**3,368,071.00**	**3,355,636.00**	**17,532.98**	**3,292,972.12**	**1,668.09**	**73,430.79**	**60,995.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	17,532.98	3,292,972.12	0.00	(3,292,972.12)	(3,292,972.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,532.98**	**3,292,972.12**	**0.00**	**(3,292,972.12)**	**(3,292,972.12)**
*****Total Revenue**		**0.00**	**0.00**	**17,532.98**	**3,292,972.12**	**0.00**	**(3,292,972.12)**	**(3,292,972.12)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N809 - MMS- Instrument Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,266.03	4,958.33	336.54	(5,294.87)	(5,294.87)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,510.97	0.00	(3,510.97)	(3,510.97)
613N30	Graduate Research Assistant	0.00	0.00	884.62	7,961.58	663.47	(8,625.05)	(8,625.05)
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	14,200.00	0.00	0.00	0.00	9,000.00	14,200.00
615F10	PAT	0.00	0.00	2,566.77	22,445.17	386.63	(22,831.80)	(22,831.80)
615NZ0	PAT Unallocated Budget (Bud Only)	34,000.00	46,000.00	0.00	0.00	0.00	34,000.00	46,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: 61 - Salaries and Wages**		**64,000.00**	**81,200.00**	**5,717.42**	**53,836.05**	**1,386.64**	**8,777.31**	**25,977.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	317.87	0.00	(317.87)	(317.87)
65YF10	Full Fringe Benefit Distr Expe	19,000.00	23,000.00	2,237.60	12,662.16	334.83	6,003.01	10,003.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
***Total: 65 - Fringe Benefits**		**19,000.00**	**23,000.00**	**2,237.60**	**14,351.31**	**334.83**	**4,313.86**	**8,313.86**
710	Travel	19,600.00	19,100.00	0.00	0.00	0.00	19,600.00	19,100.00
710100	Out-of-State Travel	0.00	(200.00)	4,510.08	19,090.11	0.00	(19,090.11)	(19,290.11)
Subtotal: Travel		**19,600.00**	**18,900.00**	**4,510.08**	**19,090.11**	**0.00**	**509.89**	**(190.11)**
711200	Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060	Maint & Repairs-Computer Software	0.00	0.00	400.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**0.00**	**200.00**	**400.00**	**600.00**	**0.00**	**(600.00)**	**(400.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,600.00**	**19,100.00**	**4,910.08**	**19,690.11**	**0.00**	**(90.11)**	**(590.11)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,000.00	3,300.00	0.00	0.00	0.00	8,000.00	3,300.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**3,300.00**	**0.00**	**2,231.00**	**0.00**	**5,769.00**	**1,069.00**
****Total Direct Cost Expenditures**		**110,600.00**	**126,600.00**	**12,865.10**	**90,108.47**	**1,721.47**	**18,770.06**	**34,770.06**
760300	F&A Expenditures	52,750.00	56,425.00	6,110.92	41,404.99	0.00	11,345.01	15,020.01
***Total: 76 - F&A and Internal Allocations**		**52,750.00**	**56,425.00**	**6,110.92**	**41,404.99**	**0.00**	**11,345.01**	**15,020.01**
****Total Indirect Cost Expenditures**		**52,750.00**	**56,425.00**	**6,110.92**	**41,404.99**	**0.00**	**11,345.01**	**15,020.01**
*****Total Expenditures**		**163,350.00**	**183,025.00**	**18,976.02**	**131,513.46**	**1,721.47**	**30,115.07**	**49,790.07**
Revenue								

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N809 - MMS- Instrument Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	18,976.02	131,513.46	0.00	(131,513.46)	(131,513.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,976.02**	**131,513.46**	**0.00**	**(131,513.46)**	**(131,513.46)**
*****Total Revenue**		**0.00**	**0.00**	**18,976.02**	**131,513.46**	**0.00**	**(131,513.46)**	**(131,513.46)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60	Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0	Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10	PAT	0.00	(2,000.00)	6,562.43	715,600.30	980.87	(716,581.17)	(718,581.17)
615F1R	Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0	PAT Unallocated Budget (Bud Only)	744,674.00	796,509.00	0.00	0.00	0.00	744,674.00	796,509.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
***Total: 61 - Salaries and Wages**		**750,874.00**	**798,909.00**	**6,562.43**	**796,389.78**	**980.87**	**(46,496.65)**	**1,538.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10	Full Fringe Benefit Distr Expe	297,828.00	323,790.00	3,038.42	317,793.70	454.15	(20,419.85)	5,542.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
***Total: 65 - Fringe Benefits**		**297,828.00**	**323,790.00**	**3,038.42**	**322,773.51**	**454.15**	**(25,399.66)**	**562.34**
710	Travel	66,952.00	83,295.00	0.00	0.00	0.00	66,952.00	83,295.00
710000	In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100	Out-of-State Travel	0.00	3,644.00	3,611.67	50,573.24	0.00	(50,573.24)	(46,929.24)
710200	Foreign Travel	0.00	0.00	0.00	34,269.06	0.00	(34,269.06)	(34,269.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**66,952.00**	**86,939.00**	**3,611.67**	**87,350.30**	**0.00**	**(20,398.30)**	**(411.30)**
7112	Research Supplies	5,084.00	5,993.00	0.00	0.00	0.00	5,084.00	5,993.00
711200	Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**5,084.00**	**4,993.00**	**0.00**	**4,264.91**	**0.00**	**819.09**	**728.09**
***Total: 71 - Support (Travel & Non-Travel)**		**72,036.00**	**91,932.00**	**3,611.67**	**91,615.21**	**0.00**	**(19,579.21)**	**316.79**
740000	Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**27,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,773.00**	**0.00**
****Total Direct Cost Expenditures**		**1,148,511.00**	**1,214,631.00**	**13,212.52**	**1,210,778.50**	**1,435.02**	**(63,702.52)**	**2,417.48**
760300	F&A Expenditures	511,319.00	554,636.00	6,275.93	553,580.24	0.00	(42,261.24)	1,055.76
***Total: 76 - F&A and Internal Allocations**		**511,319.00**	**554,636.00**	**6,275.93**	**553,580.24**	**0.00**	**(42,261.24)**	**1,055.76**
****Total Indirect Cost Expenditures**		**511,319.00**	**554,636.00**	**6,275.93**	**553,580.24**	**0.00**	**(42,261.24)**	**1,055.76**
*****Total Expenditures**		**1,659,830.00**	**1,769,267.00**	**19,488.45**	**1,764,358.74**	**1,435.02**	**(105,963.76)**	**3,473.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	19,488.45	1,764,358.74	0.00	(1,764,358.74)	(1,764,358.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,488.45**	**1,764,358.74**	**0.00**	**(1,764,358.74)**	**(1,764,358.74)**
*****Total Revenue**		**0.00**	**0.00**	**19,488.45**	**1,764,358.74**	**0.00**	**(1,764,358.74)**	**(1,764,358.74)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	6,022.98	564,071.25	910.40	(564,981.65)	(564,981.65)
615F1R	Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0	PAT Unallocated Budget (Bud Only)	545,683.00	555,030.00	0.00	0.00	0.00	545,683.00	555,030.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
***Total: 61 - Salaries and Wages**		**569,383.00**	**578,730.00**	**6,022.98**	**565,900.86**	**910.40**	**2,571.74**	**11,918.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10	Full Fringe Benefit Distr Expe	249,665.00	256,318.00	2,788.63	250,321.65	421.51	(1,078.16)	5,574.84
***Total: 65 - Fringe Benefits**		**249,665.00**	**256,318.00**	**2,788.63**	**250,406.24**	**421.51**	**(1,162.75)**	**5,490.25**
710	Travel	50,240.00	33,608.00	0.00	0.00	0.00	50,240.00	33,608.00
710000	In-State Travel	0.00	0.00	0.00	867.96	0.00	(867.96)	(867.96)
710100	Out-of-State Travel	0.00	0.00	0.00	10,805.22	0.00	(10,805.22)	(10,805.22)
710200	Foreign Travel	0.00	0.00	0.00	20,508.33	0.00	(20,508.33)	(20,508.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel		**50,240.00**	**33,608.00**	**0.00**	**33,323.18**	**0.00**	**16,916.82**	**284.82**
711100	Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	283,595.00	178,595.00	0.00	0.00	0.00	283,595.00	178,595.00
711200	Research Supplies	0.00	(50,000.00)	976.90	84,735.94	0.00	(84,735.94)	(134,735.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030	Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200	Other Professional Services-General	0.00	0.00	865.00	38,360.98	0.00	(38,360.98)	(38,360.98)
718000	Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
Subtotal: Non-Travel Support		**283,595.00**	**128,595.00**	**1,841.90**	**124,200.91**	**0.00**	**159,394.09**	**4,394.09**
***Total: 71 - Support (Travel & Non-Travel)**		**333,835.00**	**162,203.00**	**1,841.90**	**157,524.09**	**0.00**	**176,310.91**	**4,678.91**
730001	Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004	Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
***Total: 73 - Subcontracts**		**159,086.00**	**249,086.00**	**0.00**	**249,086.00**	**0.00**	**(90,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,311,969.00**	**1,246,337.00**	**10,653.51**	**1,222,917.19**	**1,331.91**	**87,719.90**	**22,087.90**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	462,612.00	472,078.00	5,060.41	461,947.98	0.00	664.02	10,130.02
***Total: 76 - F&A and Internal Allocations**		**462,612.00**	**472,078.00**	**5,060.41**	**461,947.98**	**0.00**	**664.02**	**10,130.02**
****Total Indirect Cost Expenditures**		**462,612.00**	**472,078.00**	**5,060.41**	**461,947.98**	**0.00**	**664.02**	**10,130.02**
*****Total Expenditures**		**1,774,581.00**	**1,718,415.00**	**15,713.92**	**1,684,865.17**	**1,331.91**	**88,383.92**	**32,217.92**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,713.92	1,684,865.17	0.00	(1,684,865.17)	(1,684,865.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,713.92**	**1,684,865.17**	**0.00**	**(1,684,865.17)**	**(1,684,865.17)**
*****Total Revenue**		**0.00**	**0.00**	**15,713.92**	**1,684,865.17**	**0.00**	**(1,684,865.17)**	**(1,684,865.17)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N812 - MMS - CEB - Central Elec. Box FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(23,177.37)	0.00	859,982.89	0.00	(859,982.89)	(883,160.26)
615F1R	Retro PAT	0.00	0.00	0.00	1,980.84	0.00	(1,980.84)	(1,980.84)
615NZ0	PAT Unallocated Budget (Bud Only)	930,175.00	862,200.00	0.00	0.00	0.00	930,175.00	862,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,311.65	0.00	(1,311.65)	(1,311.65)
61SNSH	Student Labor	0.00	0.00	0.00	1,634.75	0.00	(1,634.75)	(1,634.75)
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: 61 - Salaries and Wages**		**956,175.00**	**865,022.63**	**0.00**	**865,022.63**	**0.00**	**91,152.37**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.97	0.00	(121.97)	(121.97)
65YF10	Full Fringe Benefit Distr Expe	388,513.00	375,181.91	0.00	375,050.35	0.00	13,462.65	131.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
***Total: 65 - Fringe Benefits**		**388,513.00**	**375,181.91**	**0.00**	**375,181.77**	**0.00**	**13,331.23**	**0.14**
710	Travel	11,158.00	6,158.00	0.00	0.00	0.00	11,158.00	6,158.00
710000	In-State Travel	0.00	0.00	0.00	650.35	0.00	(650.35)	(650.35)
710100	Out-of-State Travel	0.00	3,534.26	0.00	9,041.91	0.00	(9,041.91)	(5,507.65)
Subtotal: Travel		**11,158.00**	**9,692.26**	**0.00**	**9,692.26**	**0.00**	**1,465.74**	**(0.00)**
7112	Research Supplies	91,700.00	102,005.00	0.00	0.00	0.00	91,700.00	102,005.00
711200	Research Supplies	0.00	42,497.50	0.00	139,424.79	2,400.00	(141,824.79)	(99,327.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,592.11	0.00	(2,592.11)	(2,592.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	85.60	0.00	(85.60)	(85.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**91,700.00**	**144,502.50**	**0.00**	**142,102.50**	**2,400.00**	**(52,802.50)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**102,858.00**	**154,194.76**	**0.00**	**151,794.76**	**2,400.00**	**(51,336.76)**	**(0.00)**
740000	Cap Equipment	2,573,507.00	1,663,208.45	0.00	25,532.04	0.00	2,547,974.96	1,637,676.41
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,637,676.41	0.00	(1,637,676.41)	(1,637,676.41)
***Total: 74 - Capitalizable Plant and Equipment**		**2,573,507.00**	**1,663,208.45**	**0.00**	**1,663,208.45**	**0.00**	**910,298.55**	**0.00**
****Total Direct Cost Expenditures**		**4,021,053.00**	**3,057,607.75**	**0.00**	**3,055,207.61**	**2,400.00**	**963,445.39**	**0.14**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N812 - MMS - CEB - Central Elec. Box FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**627,312.00**	**638,309.25**	**0.00**	**638,309.25**	**0.00**	**(10,997.25)**	**0.00**
****Total Indirect Cost Expenditures**	**627,312.00**	**638,309.25**	**0.00**	**638,309.25**	**0.00**	**(10,997.25)**	**0.00**
*****Total Expenditures**	**4,648,365.00**	**3,695,917.00**	**0.00**	**3,693,516.86**	**2,400.00**	**952,448.14**	**0.14**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,693,516.86	0.00	(3,693,516.86)	(3,693,516.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,693,516.86**	**0.00**	**(3,693,516.86)**	**(3,693,516.86)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,693,516.86**	**0.00**	**(3,693,516.86)**	**(3,693,516.86)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDCS		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0	Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10	PAT	0.00	(68,300.00)	50,062.63	2,808,227.54	7,669.11	(2,815,896.65)	(2,884,196.65)
615F1R	Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0	PAT Unallocated Budget (Bud Only)	2,913,115.00	2,877,647.00	0.00	0.00	0.00	2,913,115.00	2,877,647.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH	Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS	College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0	Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
***Total: 61 - Salaries and Wages**		**3,023,815.00**	**2,920,047.00**	**50,062.63**	**2,850,560.67**	**7,669.11**	**165,585.22**	**61,817.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10	Full Fringe Benefit Distr Expe	1,279,762.00	1,261,140.00	23,178.97	1,236,546.87	3,550.81	39,664.32	21,042.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
***Total: 65 - Fringe Benefits**		**1,279,762.00**	**1,261,140.00**	**23,178.97**	**1,237,320.86**	**3,550.81**	**38,890.33**	**20,268.33**
710	Travel	74,100.00	48,100.00	0.00	0.00	0.00	74,100.00	48,100.00
710000	In-State Travel	0.00	0.00	104.80	2,636.75	0.00	(2,636.75)	(2,636.75)
710100	Out-of-State Travel	0.00	(5,500.00)	340.68	17,310.43	0.00	(17,310.43)	(22,810.43)
710200	Foreign Travel	0.00	0.00	0.00	26,025.50	0.00	(26,025.50)	(26,025.50)
Subtotal: Travel		**74,100.00**	**42,600.00**	**445.48**	**45,972.68**	**0.00**	**28,127.32**	**(3,372.68)**
711100	Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112	Research Supplies	328,715.00	255,715.00	0.00	0.00	0.00	328,715.00	255,715.00
711200	Research Supplies	0.00	100,000.00	2,425.38	299,972.27	4,800.00	(304,772.27)	(204,772.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000	Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
Subtotal: Non-Travel Support		**328,715.00**	**355,715.00**	**2,425.38**	**332,708.24**	**4,800.00**	**(8,793.24)**	**18,206.76**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**402,815.00**	**398,315.00**	**2,870.86**	**378,680.92**	**4,800.00**	**19,334.08**	**14,834.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155	Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
***Total: 72 - Student and/or Participant Support**		**95,000.00**	**2,090.00**	**0.00**	**2,090.00**	**0.00**	**92,910.00**	**0.00**
730001	Subcontracts 01	2,260,969.00	2,724,969.00	0.00	2,620,887.71	29,071.27	(388,989.98)	75,010.02
***Total: 73 - Subcontracts**		**2,260,969.00**	**2,724,969.00**	**0.00**	**2,620,887.71**	**29,071.27**	**(388,989.98)**	**75,010.02**
740000	Cap Equipment	2,434,632.00	1,696,291.00	0.00	27,834.00	0.00	2,406,798.00	1,668,457.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
***Total: 74 - Capitalizable Plant and Equipment**		**2,434,632.00**	**1,696,291.00**	**0.00**	**1,671,711.09**	**0.00**	**762,920.91**	**24,579.91**
****Total Direct Cost Expenditures**		**9,496,993.00**	**9,002,852.00**	**76,112.46**	**8,761,251.25**	**45,091.19**	**690,650.56**	**196,509.56**
760300	F&A Expenditures	2,196,977.00	2,119,533.00	36,153.41	2,059,600.92	0.00	137,376.08	59,932.08
***Total: 76 - F&A and Internal Allocations**		**2,196,977.00**	**2,119,533.00**	**36,153.41**	**2,059,600.92**	**0.00**	**137,376.08**	**59,932.08**
****Total Indirect Cost Expenditures**		**2,196,977.00**	**2,119,533.00**	**36,153.41**	**2,059,600.92**	**0.00**	**137,376.08**	**59,932.08**
*****Total Expenditures**		**11,693,970.00**	**11,122,385.00**	**112,265.87**	**10,820,852.17**	**45,091.19**	**828,026.64**	**256,441.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	112,265.87	10,820,852.17	0.00	(10,820,852.17)	(10,820,852.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**112,265.87**	**10,820,852.17**	**0.00**	**(10,820,852.17)**	**(10,820,852.17)**
*****Total Revenue**		**0.00**	**0.00**	**112,265.87**	**10,820,852.17**	**0.00**	**(10,820,852.17)**	**(10,820,852.17)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N814 - MMS - DSP - Digital Sig. Proc. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDCS		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200	Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
Subtotal: Non-Travel Support		**1,145.00**	**257.45**	**0.00**	**257.45**	**0.00**	**887.55**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,145.00**	**257.45**	**0.00**	**257.45**	**0.00**	**887.55**	**0.00**
730001	Subcontracts 01	2,563,365.00	3,217,935.73	0.00	0.00	0.00	2,563,365.00	3,217,935.73
730003	Subcontracts 03	0.00	0.00	3,234.60	3,153,819.79	64,115.94	(3,217,935.73)	(3,217,935.73)
***Total: 73 - Subcontracts**		**2,563,365.00**	**3,217,935.73**	**3,234.60**	**3,153,819.79**	**64,115.94**	**(654,570.73)**	**0.00**
740000	Cap Equipment	1,088,392.00	467,887.55	0.00	0.00	0.00	1,088,392.00	467,887.55
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
***Total: 74 - Capitalizable Plant and Equipment**		**1,088,392.00**	**467,887.55**	**0.00**	**467,364.03**	**0.00**	**621,027.97**	**523.52**
****Total Direct Cost Expenditures**		**3,652,902.00**	**3,686,080.73**	**3,234.60**	**3,621,441.27**	**64,115.94**	**(32,655.21)**	**523.52**
760300	F&A Expenditures	155.00	155.00	0.00	115.85	0.00	39.15	39.15
***Total: 76 - F&A and Internal Allocations**		**155.00**	**155.00**	**0.00**	**115.85**	**0.00**	**39.15**	**39.15**
****Total Indirect Cost Expenditures**		**155.00**	**155.00**	**0.00**	**115.85**	**0.00**	**39.15**	**39.15**
*****Total Expenditures**		**3,653,057.00**	**3,686,235.73**	**3,234.60**	**3,621,557.12**	**64,115.94**	**(32,616.06)**	**562.67**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,234.60	3,621,557.12	0.00	(3,621,557.12)	(3,621,557.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,234.60**	**3,621,557.12**	**0.00**	**(3,621,557.12)**	**(3,621,557.12)**
*****Total Revenue**		**0.00**	**0.00**	**3,234.60**	**3,621,557.12**	**0.00**	**(3,621,557.12)**	**(3,621,557.12)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R	Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
***Total: 61 - Salaries and Wages**		**0.00**	**3,035.00**	**0.00**	**3,033.85**	**0.00**	**(3,033.85)**	**1.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,281.00	0.00	1,280.28	0.00	(1,280.28)	0.72
***Total: 65 - Fringe Benefits**		**0.00**	**1,281.00**	**0.00**	**1,280.28**	**0.00**	**(1,280.28)**	**0.72**
710100	Out-of-State Travel	0.00	4,133.00	0.00	4,132.99	0.00	(4,132.99)	0.01
Subtotal: Travel		**0.00**	**4,133.00**	**0.00**	**4,132.99**	**0.00**	**(4,132.99)**	**0.01**
711200	Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000	Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
Subtotal: Non-Travel Support		**0.00**	**1,551.00**	**0.00**	**1,233.85**	**0.00**	**(1,233.85)**	**317.15**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,684.00**	**0.00**	**5,366.84**	**0.00**	**(5,366.84)**	**317.16**
730001	Subcontracts 01	4,781,901.00	5,529,928.00	0.00	0.00	0.00	4,781,901.00	5,529,928.00
730002	Subcontracts 02	0.00	131,604.08	26,930.18	5,195,968.09	315,249.42	(5,511,217.51)	(5,379,613.43)
***Total: 73 - Subcontracts**		**4,781,901.00**	**5,661,532.08**	**26,930.18**	**5,195,968.09**	**315,249.42**	**(729,316.51)**	**150,314.57**
740000	Cap Equipment	919,000.00	334,100.00	0.00	0.00	0.00	919,000.00	334,100.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	332,136.33	1,596.00	(333,732.33)	(333,732.33)
***Total: 74 - Capitalizable Plant and Equipment**		**919,000.00**	**334,100.00**	**0.00**	**332,136.33**	**1,596.00**	**585,267.67**	**367.67**
****Total Direct Cost Expenditures**		**5,700,901.00**	**6,005,632.08**	**26,930.18**	**5,537,785.39**	**316,845.42**	**(153,729.81)**	**151,001.27**
760300	F&A Expenditures	0.00	4,900.00	0.00	4,356.90	0.00	(4,356.90)	543.10
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,900.00**	**0.00**	**4,356.90**	**0.00**	**(4,356.90)**	**543.10**
****Total Indirect Cost Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,356.90**	**0.00**	**(4,356.90)**	**543.10**
*****Total Expenditures**		**5,700,901.00**	**6,010,532.08**	**26,930.18**	**5,542,142.29**	**316,845.42**	**(158,086.71)**	**151,544.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	26,930.18	5,542,142.29	0.00	(5,542,142.29)	(5,542,142.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,930.18**	**5,542,142.29**	**0.00**	**(5,542,142.29)**	**(5,542,142.29)**
*****Total Revenue**		**0.00**	**0.00**	**26,930.18**	**5,542,142.29**	**0.00**	**(5,542,142.29)**	**(5,542,142.29)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0	PAT Unallocated Budget (Bud Only)	23,000.00	18,000.00	0.00	0.00	0.00	23,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**23,000.00**	**18,000.00**	**0.00**	**16,877.89**	**0.00**	**6,122.11**	**1,122.11**
65YF10	Full Fringe Benefit Distr Expe	10,500.00	7,775.00	0.00	7,646.06	0.00	2,853.94	128.94
***Total: 65 - Fringe Benefits**		**10,500.00**	**7,775.00**	**0.00**	**7,646.06**	**0.00**	**2,853.94**	**128.94**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	5,500.00	500.00	0.00	0.00	0.00	5,500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,500.00**	**500.00**	**0.00**	**308.37**	**0.00**	**5,191.63**	**191.63**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**500.00**	**0.00**	**308.37**	**0.00**	**5,191.63**	**191.63**
730001	Subcontracts 01	13,175,816.00	13,932,293.00	0.00	0.00	0.00	13,175,816.00	13,932,293.00
730003	Subcontracts 03	0.00	0.00	26,294.20	13,445,365.41	469,912.59	(13,915,278.00)	(13,915,278.00)
***Total: 73 - Subcontracts**		**13,175,816.00**	**13,932,293.00**	**26,294.20**	**13,445,365.41**	**469,912.59**	**(739,462.00)**	**17,015.00**
740000	Cap Equipment	842,629.00	394,750.00	0.00	0.00	0.00	842,629.00	394,750.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	394,558.55	150.00	(394,708.55)	(394,708.55)
***Total: 74 - Capitalizable Plant and Equipment**		**842,629.00**	**394,750.00**	**0.00**	**394,558.55**	**150.00**	**447,920.45**	**41.45**
****Total Direct Cost Expenditures**		**14,057,445.00**	**14,353,318.00**	**26,294.20**	**13,864,756.28**	**470,062.59**	**(277,373.87)**	**18,499.13**
760300	F&A Expenditures	16,500.00	11,750.00	0.00	11,580.46	0.00	4,919.54	169.54
***Total: 76 - F&A and Internal Allocations**		**16,500.00**	**11,750.00**	**0.00**	**11,580.46**	**0.00**	**4,919.54**	**169.54**
****Total Indirect Cost Expenditures**		**16,500.00**	**11,750.00**	**0.00**	**11,580.46**	**0.00**	**4,919.54**	**169.54**
*****Total Expenditures**		**14,073,945.00**	**14,365,068.00**	**26,294.20**	**13,876,336.74**	**470,062.59**	**(272,454.33)**	**18,668.67**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	26,294.20	13,876,336.74	0.00	(13,876,336.74)	(13,876,336.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,294.20**	**13,876,336.74**	**0.00**	**(13,876,336.74)**	**(13,876,336.74)**
*****Total Revenue**		**0.00**	**0.00**	**26,294.20**	**13,876,336.74**	**0.00**	**(13,876,336.74)**	**(13,876,336.74)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	(13,000.00)	457.14	456,317.74	66.83	(456,384.57)	(469,384.57)
615NZ0	PAT Unallocated Budget (Bud Only)	450,000.00	423,500.00	0.00	0.00	0.00	450,000.00	423,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**507,000.00**	**467,500.00**	**457.14**	**464,876.70**	**66.83**	**42,056.47**	**2,556.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10	Full Fringe Benefit Distr Expe	206,000.00	207,500.00	211.66	206,194.78	30.94	(225.72)	1,274.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
***Total: 65 - Fringe Benefits**		**206,000.00**	**207,500.00**	**211.66**	**206,255.97**	**30.94**	**(286.91)**	**1,213.09**
710	Travel	0.00	(5,862.00)	0.00	0.00	0.00	0.00	(5,862.00)
710000	In-State Travel	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
710100	Out-of-State Travel	0.00	10,000.00	0.00	3,363.51	0.00	(3,363.51)	6,636.49
Subtotal: Travel		**0.00**	**4,138.00**	**0.00**	**3,657.27**	**0.00**	**(3,657.27)**	**480.73**
7112	Research Supplies	32,000.00	20,800.00	0.00	0.00	0.00	32,000.00	20,800.00
711200	Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
Subtotal: Non-Travel Support		**32,000.00**	**23,800.00**	**0.00**	**23,112.76**	**0.00**	**8,887.24**	**687.24**
***Total: 71 - Support (Travel & Non-Travel)**		**32,000.00**	**27,938.00**	**0.00**	**26,770.03**	**0.00**	**5,229.97**	**1,167.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
***Total: 72 - Student and/or Participant Support**		**3,500.00**	**2,090.00**	**0.00**	**2,090.00**	**0.00**	**1,410.00**	**0.00**
****Total Direct Cost Expenditures**		**748,500.00**	**705,028.00**	**668.80**	**699,992.70**	**97.77**	**48,409.53**	**4,937.53**
760300	F&A Expenditures	327,500.00	327,500.00	317.69	325,380.41	0.00	2,119.59	2,119.59
***Total: 76 - F&A and Internal Allocations**		**327,500.00**	**327,500.00**	**317.69**	**325,380.41**	**0.00**	**2,119.59**	**2,119.59**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**327,500.00**	**327,500.00**	**317.69**	**325,380.41**	**0.00**	**2,119.59**	**2,119.59**
*****Total Expenditures**	**1,076,000.00**	**1,032,528.00**	**986.49**	**1,025,373.11**	**97.77**	**50,529.12**	**7,057.12**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	986.49	1,025,373.11	0.00	(1,025,373.11)	(1,025,373.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**986.49**	**1,025,373.11**	**0.00**	**(1,025,373.11)**	**(1,025,373.11)**
*****Total Revenue**	**0.00**	**0.00**	**986.49**	**1,025,373.11**	**0.00**	**(1,025,373.11)**	**(1,025,373.11)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N818 - MMS - Instrument GSE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10	PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R	Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0	PAT Unallocated Budget (Bud Only)	266,894.00	256,489.00	0.00	0.00	0.00	266,894.00	256,489.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH	Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
***Total: 61 - Salaries and Wages**		**288,594.00**	**288,190.00**	**0.00**	**288,189.45**	**0.00**	**404.55**	**0.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10	Full Fringe Benefit Distr Expe	114,381.00	123,153.00	0.00	123,012.70	0.00	(8,631.70)	140.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
***Total: 65 - Fringe Benefits**		**114,381.00**	**123,153.00**	**0.00**	**123,152.92**	**0.00**	**(8,771.92)**	**0.08**
710	Travel	3,000.00	81.00	0.00	0.00	0.00	3,000.00	81.00
710100	Out-of-State Travel	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
Subtotal: Travel		**3,000.00**	**81.00**	**0.00**	**80.75**	**0.00**	**2,919.25**	**0.25**
7112	Research Supplies	135,695.00	124,431.00	0.00	0.00	0.00	135,695.00	124,431.00
711200	Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200	Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
Subtotal: Non-Travel Support		**135,695.00**	**124,431.00**	**0.00**	**124,427.65**	**0.00**	**11,267.35**	**3.35**
***Total: 71 - Support (Travel & Non-Travel)**		**138,695.00**	**124,512.00**	**0.00**	**124,508.40**	**0.00**	**14,186.60**	**3.60**
740000	Cap Equipment	144,628.00	83,964.00	0.00	83,435.77	0.00	61,192.23	528.23
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
***Total: 74 - Capitalizable Plant and Equipment**		**144,628.00**	**83,964.00**	**0.00**	**83,963.55**	**0.00**	**60,664.45**	**0.45**
****Total Direct Cost Expenditures**		**686,298.00**	**619,819.00**	**0.00**	**619,814.32**	**0.00**	**66,483.68**	**4.68**
760300	F&A Expenditures	226,776.00	244,086.00	0.00	243,892.50	0.00	(17,116.50)	193.50
***Total: 76 - F&A and Internal Allocations**		**226,776.00**	**244,086.00**	**0.00**	**243,892.50**	**0.00**	**(17,116.50)**	**193.50**
****Total Indirect Cost Expenditures**		**226,776.00**	**244,086.00**	**0.00**	**243,892.50**	**0.00**	**(17,116.50)**	**193.50**
*****Total Expenditures**		**913,074.00**	**863,905.00**	**0.00**	**863,706.82**	**0.00**	**49,367.18**	**198.18**
Revenue								

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N818 - MMS - Instrument GSE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**863,706.82**	**0.00**	**(863,706.82)**	**(863,706.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**863,706.82**	**0.00**	**(863,706.82)**	**(863,706.82)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	15,131.74	301,857.08	2,229.31	(304,086.39)	(304,586.39)
615NZ0	PAT Unallocated Budget (Bud Only)	212,000.00	275,000.00	0.00	0.00	0.00	212,000.00	275,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**299,000.00**	**361,500.00**	**15,131.74**	**301,857.08**	**2,229.31**	**(5,086.39)**	**57,413.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	130,000.00	166,000.00	7,005.98	138,252.91	1,032.17	(9,285.08)	26,714.92
***Total: 65 - Fringe Benefits**		**130,000.00**	**166,000.00**	**7,005.98**	**138,252.91**	**1,032.17**	**(9,285.08)**	**26,714.92**
710	Travel	85,000.00	105,000.00	0.00	0.00	0.00	85,000.00	105,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	5,000.00	4,100.17	93,547.15	0.00	(93,547.15)	(88,547.15)
Subtotal: Travel		**85,000.00**	**110,000.00**	**4,100.17**	**93,547.15**	**0.00**	**(8,547.15)**	**16,452.85**
7112	Research Supplies	27,500.00	7,500.00	0.00	0.00	0.00	27,500.00	7,500.00
711200	Research Supplies	0.00	(4,500.00)	0.00	2,237.08	0.00	(2,237.08)	(6,737.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**27,500.00**	**3,000.00**	**0.00**	**2,387.08**	**0.00**	**25,112.92**	**612.92**
***Total: 71 - Support (Travel & Non-Travel)**		**112,500.00**	**113,000.00**	**4,100.17**	**95,934.23**	**0.00**	**16,565.77**	**17,065.77**
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**536,500.00**	**640,500.00**	**26,237.89**	**536,044.22**	**3,261.48**	**(2,805.70)**	**101,194.30**
760300	F&A Expenditures	241,000.00	303,000.00	12,462.99	253,257.18	0.00	(12,257.18)	49,742.82
***Total: 76 - F&A and Internal Allocations**		**241,000.00**	**303,000.00**	**12,462.99**	**253,257.18**	**0.00**	**(12,257.18)**	**49,742.82**
****Total Indirect Cost Expenditures**		**241,000.00**	**303,000.00**	**12,462.99**	**253,257.18**	**0.00**	**(12,257.18)**	**49,742.82**
*****Total Expenditures**		**777,500.00**	**943,500.00**	**38,700.88**	**789,301.40**	**3,261.48**	**(15,062.88)**	**150,937.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	38,700.88	789,301.40	0.00	(789,301.40)	(789,301.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,700.88**	**789,301.40**	**0.00**	**(789,301.40)**	**(789,301.40)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	01/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**38,700.88**	**789,301.40**	**0.00**	**(789,301.40)**	**(789,301.40)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N995 - DFG-Digital Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N996 - Scm-Search Coil Magnetometer FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	10/26/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0	Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10	PAT	0.00	92,000.00	5,882.23	1,408,865.40	888.62	(1,409,754.02)	(1,317,754.02)
615F1R	Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0	PAT Unallocated Budget (Bud Only)	1,171,000.00	1,233,500.00	0.00	0.00	0.00	1,171,000.00	1,233,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,546.25	0.00	(13,546.25)	(13,546.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS	College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 61 - Salaries and Wages**		**1,371,250.00**	**1,525,750.00**	**5,882.23**	**1,509,989.85**	**888.62**	**(139,628.47)**	**14,871.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10	Full Fringe Benefit Distr Expe	583,500.00	645,838.00	2,723.49	638,326.80	411.42	(55,238.22)	7,099.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.68	0.00	(1,139.68)	(1,139.68)
***Total: 65 - Fringe Benefits**		**583,500.00**	**645,838.00**	**2,723.49**	**640,604.81**	**411.42**	**(57,516.23)**	**4,821.77**
710	Travel	108,000.00	124,500.00	0.00	0.00	0.00	108,000.00	124,500.00
710000	In-State Travel	0.00	0.00	0.00	4,496.61	0.00	(4,496.61)	(4,496.61)
710100	Out-of-State Travel	0.00	0.00	0.00	7,816.71	0.00	(7,816.71)	(7,816.71)
710200	Foreign Travel	0.00	0.00	0.00	111,604.13	0.00	(111,604.13)	(111,604.13)
Subtotal: Travel		**108,000.00**	**124,500.00**	**0.00**	**123,917.45**	**0.00**	**(15,917.45)**	**582.55**
7112	Research Supplies	366,000.00	328,911.89	0.00	0.00	0.00	366,000.00	328,911.89
711200	Research Supplies	0.00	55,000.00	0.00	263,224.94	12,200.00	(275,424.94)	(220,424.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200	Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000	Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**366,000.00**	**383,911.89**	**0.00**	**367,428.36**	**12,200.00**	**(13,628.36)**	**4,283.53**
***Total: 71 - Support (Travel & Non-Travel)**		**474,000.00**	**508,411.89**	**0.00**	**491,345.81**	**12,200.00**	**(29,545.81)**	**4,866.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,500.00	7,098.00	0.00	0.00	0.00	10,500.00	7,098.00
721155	Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
***Total: 72 - Student and/or Participant Support**		**10,500.00**	**15,898.00**	**0.00**	**15,897.63**	**0.00**	**(5,397.63)**	**0.37**
730001	Subcontracts 01	1,220,000.00	1,220,000.00	0.00	0.00	0.00	1,220,000.00	1,220,000.00
730003	Subcontracts 03	0.00	17.00	0.00	1,218,333.49	1,666.51	(1,220,000.00)	(1,219,983.00)
***Total: 73 - Subcontracts**		**1,220,000.00**	**1,220,017.00**	**0.00**	**1,218,333.49**	**1,666.51**	**0.00**	**17.00**
740000	Cap Equipment	1,280,000.00	1,339,183.00	0.00	28,089.00	0.00	1,251,911.00	1,311,094.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,309,574.04	0.00	(1,309,574.04)	(1,309,574.04)
***Total: 74 - Capitalizable Plant and Equipment**		**1,280,000.00**	**1,339,183.00**	**0.00**	**1,337,663.04**	**0.00**	**(57,663.04)**	**1,519.96**
****Total Direct Cost Expenditures**		**4,939,250.00**	**5,255,097.89**	**8,605.72**	**5,213,834.63**	**15,166.55**	**(289,751.18)**	**26,096.71**
760300	F&A Expenditures	1,158,300.00	1,240,054.00	4,087.72	1,224,183.02	0.00	(65,883.02)	15,870.98
***Total: 76 - F&A and Internal Allocations**		**1,158,300.00**	**1,240,054.00**	**4,087.72**	**1,224,183.02**	**0.00**	**(65,883.02)**	**15,870.98**
****Total Indirect Cost Expenditures**		**1,158,300.00**	**1,240,054.00**	**4,087.72**	**1,224,183.02**	**0.00**	**(65,883.02)**	**15,870.98**
*****Total Expenditures**		**6,097,550.00**	**6,495,151.89**	**12,693.44**	**6,438,017.65**	**15,166.55**	**(355,634.20)**	**41,967.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,693.44	6,438,017.65	0.00	(6,438,017.65)	(6,438,017.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,693.44**	**6,438,017.65**	**0.00**	**(6,438,017.65)**	**(6,438,017.65)**
*****Total Revenue**		**0.00**	**0.00**	**12,693.44**	**6,438,017.65**	**0.00**	**(6,438,017.65)**	**(6,438,017.65)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14NA76 - LVPS FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0	PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH	Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
***Total: 61 - Salaries and Wages**		**4,600.00**	**60,632.21**	**0.00**	**60,632.21**	**0.00**	**(56,032.21)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10	Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
***Total: 65 - Fringe Benefits**		**1,760.00**	**25,418.22**	**0.00**	**25,418.22**	**0.00**	**(23,658.22)**	**0.00**
710	Travel	1,000.00	45.90	0.00	0.00	0.00	1,000.00	45.90
710000	In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
Subtotal: Travel		**1,000.00**	**45.90**	**0.00**	**45.90**	**0.00**	**954.10**	**0.00**
7112	Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200	Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000	Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
Subtotal: Non-Travel Support		**400.00**	**4,440.37**	**0.00**	**4,440.37**	**0.00**	**(4,040.37)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,400.00**	**4,486.27**	**0.00**	**4,486.27**	**0.00**	**(3,086.27)**	**0.00**
740000	Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**302,436.10**	**0.00**	**302,436.10**	**0.00**	**(300,436.10)**	**0.00**
****Total Direct Cost Expenditures**		**9,760.00**	**392,972.80**	**0.00**	**392,972.80**	**0.00**	**(383,212.80)**	**(0.00)**
760300	F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
***Total: 76 - F&A and Internal Allocations**		**(150.00)**	**41,761.78**	**0.00**	**41,761.78**	**0.00**	**(41,911.78)**	**0.00**
****Total Indirect Cost Expenditures**		**(150.00)**	**41,761.78**	**0.00**	**41,761.78**	**0.00**	**(41,911.78)**	**0.00**
*****Total Expenditures**		**9,610.00**	**434,734.58**	**0.00**	**434,734.58**	**0.00**	**(425,124.58)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**434,734.58**	**0.00**	**(434,734.58)**	**(434,734.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**434,734.58**	**0.00**	**(434,734.58)**	**(434,734.58)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14NA77 - Gun-EDI FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,221.85	0.00	(8,221.85)	(8,221.85)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	28,000.00	18,400.89	559,457.87	2,708.97	(562,166.84)	(534,166.84)
615F1R	Retro PAT	0.00	0.00	0.00	199.92	0.00	(199.92)	(199.92)
615NZ0	PAT Unallocated Budget (Bud Only)	299,502.00	548,187.00	0.00	0.00	0.00	299,502.00	548,187.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,007.55	0.00	(1,007.55)	(1,007.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**303,502.00**	**580,187.00**	**18,400.89**	**568,887.19**	**2,708.97**	**(268,094.16)**	**8,590.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	774.86	0.00	(774.86)	(774.86)
65YF10	Full Fringe Benefit Distr Expe	158,000.00	260,896.00	8,519.58	253,689.56	1,254.26	(96,943.82)	5,952.18
***Total: 65 - Fringe Benefits**		**158,000.00**	**260,896.00**	**8,519.58**	**254,464.42**	**1,254.26**	**(97,718.68)**	**5,177.32**
710	Travel	35,000.00	42,000.00	0.00	0.00	0.00	35,000.00	42,000.00
710000	In-State Travel	0.00	0.00	0.00	319.68	0.00	(319.68)	(319.68)
710100	Out-of-State Travel	0.00	3,413.00	1,865.80	2,612.58	0.00	(2,612.58)	800.42
710200	Foreign Travel	0.00	4,000.00	48.00	36,106.07	0.00	(36,106.07)	(32,106.07)
Subtotal: Travel		**35,000.00**	**49,413.00**	**1,913.80**	**39,038.33**	**0.00**	**(4,038.33)**	**10,374.67**
7112	Research Supplies	10,500.00	60,664.90	0.00	0.00	0.00	10,500.00	60,664.90
711200	Research Supplies	0.00	7,000.00	476.96	65,759.64	0.00	(65,759.64)	(58,759.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
718000	Telecom-General	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support		**10,500.00**	**67,664.90**	**476.96**	**65,912.58**	**0.00**	**(55,412.58)**	**1,752.32**
***Total: 71 - Support (Travel & Non-Travel)**		**45,500.00**	**117,077.90**	**2,390.76**	**104,950.91**	**0.00**	**(59,450.91)**	**12,126.99**
721100	Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00
721155	Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	281,000.00	417,783.00	0.00	0.00	0.00	281,000.00	417,783.00
740010	Cap Equipment-Flight Parts	0.00	0.00	29,902.26	363,637.62	2,491.00	(366,128.62)	(366,128.62)
***Total: 74 - Capitalizable Plant and Equipment**		**281,000.00**	**417,783.00**	**29,902.26**	**363,637.62**	**2,491.00**	**(85,128.62)**	**51,654.38**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14NA77 - Gun-EDI FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**788,002.00**	**1,375,943.90**	**59,213.49**	**1,291,940.14**	**6,454.23**	**(510,392.37)**	**77,549.53**
760300 F&A Expenditures	242,741.00	429,231.63	13,922.81	434,522.85	0.00	(191,781.85)	(5,291.22)
***Total: 76 - F&A and Internal Allocations**	**242,741.00**	**429,231.63**	**13,922.81**	**434,522.85**	**0.00**	**(191,781.85)**	**(5,291.22)**
****Total Indirect Cost Expenditures**	**242,741.00**	**429,231.63**	**13,922.81**	**434,522.85**	**0.00**	**(191,781.85)**	**(5,291.22)**
*****Total Expenditures**	**1,030,743.00**	**1,805,175.53**	**73,136.30**	**1,726,462.99**	**6,454.23**	**(702,174.22)**	**72,258.31**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	73,136.30	1,726,462.99	0.00	(1,726,462.99)	(1,726,462.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**73,136.30**	**1,726,462.99**	**0.00**	**(1,726,462.99)**	**(1,726,462.99)**
*****Total Revenue**	**0.00**	**0.00**	**73,136.30**	**1,726,462.99**	**0.00**	**(1,726,462.99)**	**(1,726,462.99)**

Grant: 14N924 - IBEX MO-DA Phase E Status: Active Type: Contract
Fund: 14N924 - IBEX MO-DA Phase E FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	06/03/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/23/09 - 9/30/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	5,060.40	0.00	(5,060.40)	(5,060.40)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	280,406.46	0.00	(280,406.46)	(280,406.46)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	382.69	0.00	(382.69)	(382.69)
611F60	Faculty NTT Research	0.00	0.00	4,525.64	213,989.40	678.85	(214,668.25)	(214,668.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	124,374.00	124,374.00	0.00	0.00	0.00	124,374.00	124,374.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	100,019.51	0.00	(100,019.51)	(100,019.51)
613N30	Graduate Research Assistant	0.00	7,712.00	3,420.54	179,779.40	2,565.41	(182,344.81)	(174,632.81)
613NZ0	Grad Unallocated Budget (Bud Only)	217,565.00	217,565.00	0.00	0.00	0.00	217,565.00	217,565.00
615F10	PAT	63,000.00	16,687.00	900.17	311,423.78	133.24	(248,557.02)	(294,870.02)
615F1R	Retro PAT	0.00	0.00	0.00	269.73	0.00	(269.73)	(269.73)
615NZ0	PAT Unallocated Budget (Bud Only)	1,068,654.00	845,927.00	0.00	0.00	0.00	1,068,654.00	845,927.00
61CPHX	Part Time Hourly	0.00	0.00	418.88	57,486.52	0.00	(57,486.52)	(57,486.52)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	647.05	0.00	(647.05)	(647.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	23,105.42	0.00	(23,105.42)	(23,105.42)
61SNZ0	Student Labor Unallocated(Bud Only)	43,492.00	43,492.00	0.00	0.00	0.00	43,492.00	43,492.00
***Total: 61 - Salaries and Wages**		**1,517,085.00**	**1,255,757.00**	**9,265.23**	**1,172,570.36**	**3,377.50**	**341,137.14**	**79,809.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	32,294.03	0.00	(32,294.03)	(32,294.03)
65YF10	Full Fringe Benefit Distr Expe	485,870.00	297,499.00	2,512.16	233,777.69	376.00	251,716.31	63,345.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.09	4,774.65	0.00	(4,774.65)	(4,774.65)
***Total: 65 - Fringe Benefits**		**485,870.00**	**297,499.00**	**2,545.25**	**270,846.37**	**376.00**	**214,647.63**	**26,276.63**
710	Travel	139,936.00	129,936.00	0.00	0.00	0.00	139,936.00	129,936.00
710000	In-State Travel	0.00	0.00	0.00	259.23	0.00	(259.23)	(259.23)
710100	Out-of-State Travel	0.00	3,395.00	(123.74)	79,249.05	0.00	(79,249.05)	(75,854.05)
710200	Foreign Travel	5,000.00	5,000.00	1,522.00	39,368.17	0.00	(34,368.17)	(34,368.17)
710300	Conference Registration Fees	0.00	0.00	0.00	9,383.85	0.00	(9,383.85)	(9,383.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,151.08	0.00	(10,151.08)	(10,151.08)
Subtotal: Travel		**144,936.00**	**138,331.00**	**1,398.26**	**138,411.38**	**0.00**	**6,524.62**	**(80.38)**
7112	Research Supplies	98,870.00	78,870.00	0.00	0.00	0.00	98,870.00	78,870.00
711200	Research Supplies	0.00	50,695.00	0.00	20,556.91	0.00	(20,556.91)	30,138.09
713000	Printing & Copying-General	0.00	0.00	0.00	1,034.82	0.00	(1,034.82)	(1,034.82)

Grant: 14N924 - IBEX MO-DA Phase E Status: Active Type: Contract
Fund: 14N924 - IBEX MO-DA Phase E FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	06/03/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	1/23/09 - 9/30/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	0.00	0.00	7,825.00	0.00	(7,825.00)	(7,825.00)
714000	Postage-General	0.00	0.00	0.00	48.65	20.00	(68.65)	(68.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,907.98	0.00	(1,907.98)	(1,907.98)
714030	Postage-Express Mail	0.00	0.00	0.00	682.79	0.00	(682.79)	(682.79)
716060	Maint & Repairs-Computer Software	0.00	0.00	309.99	1,288.46	0.00	(1,288.46)	(1,288.46)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	34,653.23	0.00	(34,653.23)	(34,653.23)
717200	Other Professional Services-General	0.00	0.00	0.00	48,333.24	0.00	(48,333.24)	(48,333.24)
718000	Telecom-General	0.00	0.00	0.00	818.02	63.37	(881.39)	(881.39)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	94.67	0.00	(94.67)	(94.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,582.48	0.00	(10,582.48)	(10,582.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,887.93	0.00	(1,887.93)	(1,887.93)
Subtotal: Non-Travel Support		**98,870.00**	**129,565.00**	**309.99**	**129,714.18**	**83.37**	**(30,927.55)**	**(232.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**243,806.00**	**267,896.00**	**1,708.25**	**268,125.56**	**83.37**	**(24,402.93)**	**(312.93)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	23,740.00	0.00	(23,740.00)	(23,740.00)
721100	Assistantships	36,934.00	36,934.00	0.00	0.00	0.00	36,934.00	36,934.00
721155	Asstship-Tuition Waiver	0.00	58,052.00	0.00	71,245.50	0.00	(71,245.50)	(13,193.50)
***Total: 72 - Student and/or Participant Support**		**36,934.00**	**94,986.00**	**0.00**	**94,985.50**	**0.00**	**(58,051.50)**	**0.50**
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	756.00	5,756.00	0.00	5,000.00	0.00	(4,244.00)	756.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**756.00**	**5,756.00**	**0.00**	**5,000.00**	**0.00**	**(4,244.00)**	**756.00**
****Total Direct Cost Expenditures**		**2,284,451.00**	**1,921,894.00**	**13,518.73**	**1,811,527.79**	**3,836.87**	**469,086.34**	**106,529.34**
760300	F&A Expenditures	1,006,240.00	836,687.00	6,421.40	791,620.26	0.00	214,619.74	45,066.74
***Total: 76 - F&A and Internal Allocations**		**1,006,240.00**	**836,687.00**	**6,421.40**	**791,620.26**	**0.00**	**214,619.74**	**45,066.74**
****Total Indirect Cost Expenditures**		**1,006,240.00**	**836,687.00**	**6,421.40**	**791,620.26**	**0.00**	**214,619.74**	**45,066.74**
*****Total Expenditures**		**3,290,691.00**	**2,758,581.00**	**19,940.13**	**2,603,148.05**	**3,836.87**	**683,706.08**	**151,596.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	19,940.13	2,603,148.05	0.00	(2,603,148.05)	(2,603,148.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,940.13**	**2,603,148.05**	**0.00**	**(2,603,148.05)**	**(2,603,148.05)**

Grant: 14N924 - IBEX MO-DA Phase E Status: Active Type: Contract
Fund: 14N924 - IBEX MO-DA Phase E FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	06/03/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/23/09 - 9/30/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**19,940.13**	**2,603,148.05**	**0.00**	**(2,603,148.05)**	**(2,603,148.05)**

Grant: 14N924 - IBEX MO-DA Phase E Status: Active Type: Contract
Fund: 14NA38 - IBEX SOC FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/23/09 - 9/30/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,280.54	0.00	(21,280.54)	(21,280.54)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,218.14	0.00	(13,218.14)	(13,218.14)
611F60	Faculty NTT Research	0.00	0.00	0.00	34,437.23	0.00	(34,437.23)	(34,437.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,082.16	0.00	(28,082.16)	(28,082.16)
613NZ0	Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
615F10	PAT	31,000.00	(7,415.00)	5,736.96	319,462.74	865.12	(289,327.86)	(327,742.86)
615F1R	Retro PAT	0.00	0.00	0.00	413.12	0.00	(413.12)	(413.12)
615NZ0	PAT Unallocated Budget (Bud Only)	289,706.00	412,433.00	0.00	0.00	0.00	289,706.00	412,433.00
61CPHX	Part Time Hourly	0.00	0.00	36.00	9,367.50	0.00	(9,367.50)	(9,367.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	632.20	0.00	(632.20)	(632.20)
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
***Total: 61 - Salaries and Wages**		**363,506.00**	**447,818.00**	**5,772.96**	**426,893.63**	**865.12**	**(64,252.75)**	**20,059.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,794.24	0.00	(1,794.24)	(1,794.24)
65YF10	Full Fringe Benefit Distr Expe	134,325.00	177,718.00	2,656.23	166,044.03	400.55	(32,119.58)	11,273.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.84	831.59	0.00	(831.59)	(831.59)
***Total: 65 - Fringe Benefits**		**134,325.00**	**177,718.00**	**2,659.07**	**168,669.86**	**400.55**	**(34,745.41)**	**8,647.59**
710	Travel	42,575.00	52,575.00	0.00	0.00	0.00	42,575.00	52,575.00
710100	Out-of-State Travel	0.00	19,500.00	(82.49)	23,290.94	0.00	(23,290.94)	(3,790.94)
710200	Foreign Travel	0.00	0.00	0.00	21,795.40	0.00	(21,795.40)	(21,795.40)
710300	Conference Registration Fees	0.00	0.00	0.00	3,808.19	0.00	(3,808.19)	(3,808.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
Subtotal: Travel		**42,575.00**	**72,075.00**	**(82.49)**	**49,243.03**	**0.00**	**(6,668.03)**	**22,831.97**
7112	Research Supplies	17,180.00	37,180.00	0.00	0.00	0.00	17,180.00	37,180.00
711200	Research Supplies	0.00	3,955.00	0.00	4,877.46	0.00	(4,877.46)	(922.46)
713000	Printing & Copying-General	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
713010	Printing & Copying-Publications	0.00	0.00	2,410.00	10,360.00	0.00	(10,360.00)	(10,360.00)
714000	Postage-General	0.00	0.00	0.48	4.63	9.52	(14.15)	(14.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
714030	Postage-Express Mail	0.00	0.00	0.00	119.10	0.00	(119.10)	(119.10)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	21,852.62	0.00	(21,852.62)	(21,852.62)

Grant: 14N924 - IBEX MO-DA Phase E Status: Active Type: Contract
Fund: 14NA38 - IBEX SOC FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/23/09 - 9/30/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	1,658.35	38.83	(1,697.18)	(1,697.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.43	56.64	0.00	(56.64)	(56.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	852.97	0.00	(852.97)	(852.97)
Subtotal: Non-Travel Support		**17,180.00**	**41,135.00**	**2,411.91**	**42,395.62**	**48.35**	**(25,263.97)**	**(1,308.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**59,755.00**	**113,210.00**	**2,329.42**	**91,638.65**	**48.35**	**(31,932.00)**	**21,523.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	0.00	11,036.00	0.00	0.00	0.00	0.00	11,036.00
721155	Asstship-Tuition Waiver	0.00	10,516.00	0.00	19,541.50	0.00	(19,541.50)	(9,025.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**21,552.00**	**0.00**	**21,551.50**	**0.00**	**(21,551.50)**	**0.50**
730001	Subcontracts 01	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
730002	Subcontracts 02	0.00	0.00	0.00	239,990.26	0.00	(239,990.26)	(239,990.26)
***Total: 73 - Subcontracts**		**0.00**	**240,000.00**	**0.00**	**239,990.26**	**0.00**	**(239,990.26)**	**9.74**
740000	Cap Equipment	20,842.00	16,842.00	0.00	0.00	0.00	20,842.00	16,842.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,842.00**	**16,842.00**	**0.00**	**0.00**	**0.00**	**20,842.00**	**16,842.00**
****Total Direct Cost Expenditures**		**578,428.00**	**1,017,140.00**	**10,761.45**	**948,743.90**	**1,314.02**	**(371,629.92)**	**67,082.08**
760300	F&A Expenditures	256,784.00	350,182.00	5,111.67	332,285.80	0.00	(75,501.80)	17,896.20
***Total: 76 - F&A and Internal Allocations**		**256,784.00**	**350,182.00**	**5,111.67**	**332,285.80**	**0.00**	**(75,501.80)**	**17,896.20**
****Total Indirect Cost Expenditures**		**256,784.00**	**350,182.00**	**5,111.67**	**332,285.80**	**0.00**	**(75,501.80)**	**17,896.20**
*****Total Expenditures**		**835,212.00**	**1,367,322.00**	**15,873.12**	**1,281,029.70**	**1,314.02**	**(447,131.72)**	**84,978.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,873.12	1,281,029.70	0.00	(1,281,029.70)	(1,281,029.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,873.12**	**1,281,029.70**	**0.00**	**(1,281,029.70)**	**(1,281,029.70)**
*****Total Revenue**		**0.00**	**0.00**	**15,873.12**	**1,281,029.70**	**0.00**	**(1,281,029.70)**	**(1,281,029.70)**

Grant: 14N961 - EPO for MMS Status: Closing - BSC/Dept Review Type: Contract
Fund: 14N961 - EPO for MMS FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99178JD	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/09 - 3/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,984.78	0.00	(30,984.78)	(30,984.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,756.00	28,756.00	0.00	0.00	0.00	28,756.00	28,756.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,267.00	21,267.00	0.00	0.00	0.00	21,267.00	21,267.00
615F10	PAT	0.00	14,857.00	0.00	17,363.60	0.00	(17,363.60)	(2,506.60)
615NZ0	PAT Unallocated Budget (Bud Only)	39,932.00	39,932.00	0.00	0.00	0.00	39,932.00	39,932.00
61CPEX	Part Time Salary	0.00	8,903.00	0.00	53,022.31	0.00	(53,022.31)	(44,119.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
61SNSH	Student Labor	0.00	0.00	0.00	16,351.25	0.00	(16,351.25)	(16,351.25)
***Total: 61 - Salaries and Wages**		**89,955.00**	**113,715.00**	**0.00**	**118,541.94**	**0.00**	**(28,586.94)**	**(4,826.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,575.52	0.00	(2,575.52)	(2,575.52)
65YF10	Full Fringe Benefit Distr Expe	32,391.00	23,144.00	0.00	7,719.83	0.00	24,671.17	15,424.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,467.55	0.00	(4,467.55)	(4,467.55)
***Total: 65 - Fringe Benefits**		**32,391.00**	**23,144.00**	**0.00**	**14,762.90**	**0.00**	**17,628.10**	**8,381.10**
710	Travel	7,733.00	0.00	0.00	0.00	0.00	7,733.00	0.00
710000	In-State Travel	0.00	0.00	0.00	925.41	0.00	(925.41)	(925.41)
710100	Out-of-State Travel	0.00	3,003.00	0.00	1,338.31	0.00	(1,338.31)	1,664.69
710400	Student or Non-Emp Travel	0.00	0.00	0.00	655.13	0.00	(655.13)	(655.13)
Subtotal: Travel		**7,733.00**	**3,003.00**	**0.00**	**2,918.85**	**0.00**	**4,814.15**	**84.15**
711100	Supplies-General	0.00	0.00	0.00	2,373.44	0.00	(2,373.44)	(2,373.44)
711162	Supplies-Office Supplies	0.00	0.00	0.00	374.49	0.00	(374.49)	(374.49)
7112	Research Supplies	24,471.00	32,204.00	0.00	0.00	0.00	24,471.00	32,204.00
711200	Research Supplies	0.00	(17,516.00)	0.00	9,724.10	0.00	(9,724.10)	(27,240.10)
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.00	4.00	(1,412.00)	(1,412.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	250.38	0.00	(250.38)	(250.38)
714030	Postage-Express Mail	0.00	0.00	0.00	286.78	0.00	(286.78)	(286.78)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,108.95	0.00	(1,108.95)	(1,108.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,644.38	0.00	(1,644.38)	(1,644.38)
Subtotal: Non-Travel Support		**24,471.00**	**14,688.00**	**0.00**	**17,170.52**	**4.00**	**7,296.48**	**(2,486.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**32,204.00**	**17,691.00**	**0.00**	**20,089.37**	**4.00**	**12,110.63**	**(2,402.37)**
****Total Direct Cost Expenditures**		**154,550.00**	**154,550.00**	**0.00**	**153,394.21**	**4.00**	**1,151.79**	**1,151.79**

Grant: 14N961 - EPO for MMS Status: Closing - BSC/Dept Review Type: Contract
Fund: 14N961 - EPO for MMS FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99178JD	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/09 - 3/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	70,177.00	70,177.00	0.00	71,281.42	0.00	(1,104.42)	(1,104.42)
***Total: 76 - F&A and Internal Allocations**		**70,177.00**	**70,177.00**	**0.00**	**71,281.42**	**0.00**	**(1,104.42)**	**(1,104.42)**
****Total Indirect Cost Expenditures**		**70,177.00**	**70,177.00**	**0.00**	**71,281.42**	**0.00**	**(1,104.42)**	**(1,104.42)**
*****Total Expenditures**		**224,727.00**	**224,727.00**	**0.00**	**224,675.63**	**4.00**	**47.37**	**47.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	224,675.63	0.00	(224,675.63)	(224,675.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**224,675.63**	**0.00**	**(224,675.63)**	**(224,675.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**224,675.63**	**0.00**	**(224,675.63)**	**(224,675.63)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14N991 - HIS-SOLO FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	02/13/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10	PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R	Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0	PAT Unallocated Budget (Bud Only)	171,833.00	146,969.00	0.00	0.00	0.00	171,833.00	146,969.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH	Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS	College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
***Total: 61 - Salaries and Wages**		**244,795.00**	**249,285.00**	**0.00**	**249,284.14**	**0.00**	**(4,489.14)**	**0.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10	Full Fringe Benefit Distr Expe	98,440.00	98,134.00	0.00	95,742.96	0.00	2,697.04	2,391.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
***Total: 65 - Fringe Benefits**		**98,440.00**	**98,134.00**	**0.00**	**98,133.58**	**0.00**	**306.42**	**0.42**
710	Travel	51,531.00	47,011.00	0.00	0.00	0.00	51,531.00	47,011.00
710100	Out-of-State Travel	0.00	(5,963.00)	0.00	16,619.34	0.00	(16,619.34)	(22,582.34)
710200	Foreign Travel	0.00	(4,099.00)	0.00	20,329.54	0.00	(20,329.54)	(24,428.54)
Subtotal: Travel		**51,531.00**	**36,949.00**	**0.00**	**36,948.88**	**0.00**	**14,582.12**	**0.12**
7112	Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200	Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030	Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
717200	Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)
718000	Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14N991 - HIS-SOLO FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	02/13/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	**58,314.00**	**21,210.00**	**0.00**	**21,209.01**	**0.00**	**37,104.99**	**0.99**
***Total: 71 - Support (Travel & Non-Travel)**	**109,845.00**	**58,159.00**	**0.00**	**58,157.89**	**0.00**	**51,687.11**	**1.11**
****Total Direct Cost Expenditures**	**453,080.00**	**405,578.00**	**0.00**	**405,575.61**	**0.00**	**47,504.39**	**2.39**
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
***Total: 76 - F&A and Internal Allocations**	**208,260.00**	**186,730.00**	**0.00**	**186,729.92**	**0.00**	**21,530.08**	**0.08**
****Total Indirect Cost Expenditures**	**208,260.00**	**186,730.00**	**0.00**	**186,729.92**	**0.00**	**21,530.08**	**0.08**
*****Total Expenditures**	**661,340.00**	**592,308.00**	**0.00**	**592,305.53**	**0.00**	**69,034.47**	**2.47**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**592,305.53**	**0.00**	**(592,305.53)**	**(592,305.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**592,305.53**	**0.00**	**(592,305.53)**	**(592,305.53)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NA44 - Solar Orbiter Bridge Phase FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	03/09/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,866.00	0.00	0.00	0.00	165,776.00	129,866.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**168,976.00**	**118,263.91**	**0.00**	**118,032.82**	**0.00**	**50,943.18**	**231.09**
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,334.00	0.00	52,321.22	0.00	23,238.78	12.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
***Total: 65 - Fringe Benefits**		**75,560.00**	**52,334.00**	**0.00**	**52,333.15**	**0.00**	**23,226.85**	**0.85**
710	Travel	0.00	(4,504.00)	0.00	0.00	0.00	0.00	(4,504.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.94	0.00	(1,033.94)	(1,033.94)
710200	Foreign Travel	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
Subtotal: Travel		**5,538.00**	**1,034.00**	**0.00**	**1,033.94**	**0.00**	**4,504.06**	**0.06**
7112	Research Supplies	38,500.00	15,529.00	0.00	0.00	0.00	38,500.00	15,529.00
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
Subtotal: Non-Travel Support		**38,500.00**	**27,529.09**	**0.00**	**27,527.58**	**0.00**	**10,972.42**	**1.51**
***Total: 71 - Support (Travel & Non-Travel)**		**44,038.00**	**28,563.09**	**0.00**	**28,561.52**	**0.00**	**15,476.48**	**1.57**
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,625.00**	**0.00**	**10,625.00**	**0.00**	**(10,625.00)**	**0.00**
****Total Direct Cost Expenditures**		**288,574.00**	**209,786.00**	**0.00**	**209,552.49**	**0.00**	**79,021.51**	**233.51**
760300	F&A Expenditures	134,183.00	92,612.00	0.00	92,502.13	0.00	41,680.87	109.87
***Total: 76 - F&A and Internal Allocations**		**134,183.00**	**92,612.00**	**0.00**	**92,502.13**	**0.00**	**41,680.87**	**109.87**
****Total Indirect Cost Expenditures**		**134,183.00**	**92,612.00**	**0.00**	**92,502.13**	**0.00**	**41,680.87**	**109.87**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NA44 - Solar Orbiter Bridge Phase FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	03/09/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**422,757.00**	**302,398.00**	**0.00**	**302,054.62**	**0.00**	**120,702.38**	**343.38**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**302,054.62**	**0.00**	**(302,054.62)**	**(302,054.62)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**302,054.62**	**0.00**	**(302,054.62)**	**(302,054.62)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC57 - Solar Orbiter Project Mgmt FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,943.08	0.00	(7,943.08)	(7,943.08)
611F60	Faculty NTT Research	0.00	0.00	2,850.38	46,304.33	405.36	(46,709.69)	(46,709.69)
615F10	PAT	0.00	9,075.00	0.00	52,131.58	0.00	(52,131.58)	(43,056.58)
615NZ0	PAT Unallocated Budget (Bud Only)	95,023.00	100,023.00	0.00	0.00	0.00	95,023.00	100,023.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,218.75	0.00	(13,218.75)	(13,218.75)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**110,023.00**	**124,098.00**	**2,850.38**	**119,597.74**	**405.36**	**(9,980.10)**	**4,094.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	688.51	0.00	(688.51)	(688.51)
65YF10	Full Fringe Benefit Distr Expe	46,284.00	53,561.00	1,319.73	44,794.55	187.68	1,301.77	8,578.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
***Total: 65 - Fringe Benefits**		**46,284.00**	**53,561.00**	**1,319.73**	**46,527.35**	**187.68**	**(431.03)**	**6,845.97**
710	Travel	34,958.00	34,958.00	0.00	0.00	0.00	34,958.00	34,958.00
710000	In-State Travel	0.00	0.00	58.24	148.14	0.00	(148.14)	(148.14)
710100	Out-of-State Travel	0.00	(15,002.00)	1,990.82	11,017.25	0.00	(11,017.25)	(26,019.25)
Subtotal: Travel		**34,958.00**	**19,956.00**	**2,049.06**	**11,165.39**	**0.00**	**23,792.61**	**8,790.61**
7112	Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200	Research Supplies	0.00	1,000.00	0.00	59.97	0.00	(59.97)	940.03
713000	Printing & Copying-General	0.00	0.00	0.00	0.66	0.00	(0.66)	(0.66)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	207.61	0.00	(207.61)	(207.61)
718000	Telecom-General	0.00	0.00	0.00	13.34	64.37	(77.71)	(77.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.00	34.50	0.00	(34.50)	(34.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	686.02	0.00	(686.02)	(686.02)
Subtotal: Non-Travel Support		**(5,000.00)**	**3,000.00**	**3.00**	**1,002.10**	**64.37**	**(6,066.47)**	**1,933.53**
***Total: 71 - Support (Travel & Non-Travel)**		**29,958.00**	**22,956.00**	**2,052.06**	**12,167.49**	**64.37**	**17,726.14**	**10,724.14**
****Total Direct Cost Expenditures**		**186,265.00**	**200,615.00**	**6,222.17**	**178,292.58**	**657.41**	**7,315.01**	**21,665.01**
760300	F&A Expenditures	83,691.00	90,149.00	2,955.52	84,145.80	0.00	(454.80)	6,003.20
***Total: 76 - F&A and Internal Allocations**		**83,691.00**	**90,149.00**	**2,955.52**	**84,145.80**	**0.00**	**(454.80)**	**6,003.20**
****Total Indirect Cost Expenditures**		**83,691.00**	**90,149.00**	**2,955.52**	**84,145.80**	**0.00**	**(454.80)**	**6,003.20**
*****Total Expenditures**		**269,956.00**	**290,764.00**	**9,177.69**	**262,438.38**	**657.41**	**6,860.21**	**27,668.21**
Revenue								

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC57 - Solar Orbiter Project Mgmt FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,177.69	262,438.38	0.00	(262,438.38)	(262,438.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,177.69**	**262,438.38**	**0.00**	**(262,438.38)**	**(262,438.38)**
*****Total Revenue**	**0.00**	**0.00**	**9,177.69**	**262,438.38**	**0.00**	**(262,438.38)**	**(262,438.38)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC58 - Solar Orbiter-Science FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,721.94	0.00	(14,721.94)	(14,721.94)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,065.87	13,270.33	159.50	(13,429.83)	(13,429.83)
611F60	Faculty NTT Research	0.00	0.00	28.30	14,862.04	0.00	(14,862.04)	(14,862.04)
615F10	PAT	0.00	(12,300.00)	2,204.58	41,373.52	313.44	(41,686.96)	(53,986.96)
615NZ0	PAT Unallocated Budget (Bud Only)	119,126.00	119,126.00	0.00	0.00	0.00	119,126.00	119,126.00
***Total: 61 - Salaries and Wages**		**119,126.00**	**106,826.00**	**3,298.75**	**84,227.83**	**472.94**	**34,425.23**	**22,125.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,315.07	0.00	(1,315.07)	(1,315.07)
65YF10	Full Fringe Benefit Distr Expe	42,136.00	42,136.00	1,527.31	32,094.80	218.97	9,822.23	9,822.23
***Total: 65 - Fringe Benefits**		**42,136.00**	**42,136.00**	**1,527.31**	**33,409.87**	**218.97**	**8,507.16**	**8,507.16**
710	Travel	8,744.00	8,744.00	0.00	0.00	0.00	8,744.00	8,744.00
710100	Out-of-State Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**8,744.00**	**6,744.00**	**0.00**	**0.00**	**0.00**	**8,744.00**	**6,744.00**
7112	Research Supplies	657.00	657.00	0.00	0.00	0.00	657.00	657.00
Subtotal: Non-Travel Support		**657.00**	**657.00**	**0.00**	**0.00**	**0.00**	**657.00**	**657.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,401.00**	**7,401.00**	**0.00**	**0.00**	**0.00**	**9,401.00**	**7,401.00**
****Total Direct Cost Expenditures**		**170,663.00**	**156,363.00**	**4,826.06**	**117,637.70**	**691.91**	**52,333.39**	**38,033.39**
760300	F&A Expenditures	77,428.00	70,993.00	2,292.37	55,732.79	0.00	21,695.21	15,260.21
***Total: 76 - F&A and Internal Allocations**		**77,428.00**	**70,993.00**	**2,292.37**	**55,732.79**	**0.00**	**21,695.21**	**15,260.21**
****Total Indirect Cost Expenditures**		**77,428.00**	**70,993.00**	**2,292.37**	**55,732.79**	**0.00**	**21,695.21**	**15,260.21**
*****Total Expenditures**		**248,091.00**	**227,356.00**	**7,118.43**	**173,370.49**	**691.91**	**74,028.60**	**53,293.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,118.43	173,370.49	0.00	(173,370.49)	(173,370.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,118.43**	**173,370.49**	**0.00**	**(173,370.49)**	**(173,370.49)**
*****Total Revenue**		**0.00**	**0.00**	**7,118.43**	**173,370.49**	**0.00**	**(173,370.49)**	**(173,370.49)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC59 - Solar Orbiter-Sys. Engineer FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,651.54	38,011.69	393.53	(38,405.22)	(38,405.22)
615NZ0	PAT Unallocated Budget (Bud Only)	45,392.00	45,392.00	0.00	0.00	0.00	45,392.00	45,392.00
***Total: 61 - Salaries and Wages**		**45,392.00**	**45,392.00**	**2,651.54**	**38,011.69**	**393.53**	**6,986.78**	**6,986.78**
65YF10	Full Fringe Benefit Distr Expe	20,265.00	20,265.00	1,227.66	17,387.26	182.20	2,695.54	2,695.54
***Total: 65 - Fringe Benefits**		**20,265.00**	**20,265.00**	**1,227.66**	**17,387.26**	**182.20**	**2,695.54**	**2,695.54**
710	Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
Subtotal: Travel		**4,075.00**	**4,075.00**	**0.00**	**0.00**	**0.00**	**4,075.00**	**4,075.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,075.00**	**4,075.00**	**0.00**	**0.00**	**0.00**	**4,075.00**	**4,075.00**
****Total Direct Cost Expenditures**		**69,732.00**	**69,732.00**	**3,879.20**	**55,398.95**	**575.73**	**13,757.32**	**13,757.32**
760300	F&A Expenditures	32,835.00	32,835.00	1,842.62	26,159.74	0.00	6,675.26	6,675.26
***Total: 76 - F&A and Internal Allocations**		**32,835.00**	**32,835.00**	**1,842.62**	**26,159.74**	**0.00**	**6,675.26**	**6,675.26**
****Total Indirect Cost Expenditures**		**32,835.00**	**32,835.00**	**1,842.62**	**26,159.74**	**0.00**	**6,675.26**	**6,675.26**
*****Total Expenditures**		**102,567.00**	**102,567.00**	**5,721.82**	**81,558.69**	**575.73**	**20,432.58**	**20,432.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,721.82	81,558.69	0.00	(81,558.69)	(81,558.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,721.82**	**81,558.69**	**0.00**	**(81,558.69)**	**(81,558.69)**
*****Total Revenue**		**0.00**	**0.00**	**5,721.82**	**81,558.69**	**0.00**	**(81,558.69)**	**(81,558.69)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC60 - SO-Non-Recurring Engineering FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0	PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX	Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH	Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
***Total: 61 - Salaries and Wages**		**193,762.34**	**244,082.34**	**0.00**	**244,082.34**	**0.00**	**(50,320.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
***Total: 65 - Fringe Benefits**		**81,066.65**	**104,418.65**	**0.00**	**104,418.65**	**0.00**	**(23,352.00)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200	Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030	Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200	Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support		**122,035.73**	**54,536.73**	**0.00**	**54,536.73**	**0.00**	**67,499.00**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**122,035.73**	**54,536.73**	**0.00**	**54,536.73**	**0.00**	**67,499.00**	**(0.00)**
****Total Direct Cost Expenditures**		**396,864.72**	**403,037.72**	**0.00**	**403,037.72**	**0.00**	**(6,173.00)**	**(0.00)**
760300	F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**185,510.27**	**188,411.27**	**0.00**	**188,411.27**	**0.00**	**(2,901.00)**	**0.00**
****Total Indirect Cost Expenditures**		**185,510.27**	**188,411.27**	**0.00**	**188,411.27**	**0.00**	**(2,901.00)**	**0.00**
*****Total Expenditures**		**582,374.99**	**591,448.99**	**0.00**	**591,448.99**	**0.00**	**(9,074.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**591,448.99**	**0.00**	**(591,448.99)**	**(591,448.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**591,448.99**	**0.00**	**(591,448.99)**	**(591,448.99)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC61 - Solar Orbiter-Protoflight Mod FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC61 - Solar Orbiter-Protoflight Mod FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,026.70	2,269.71	162.11	(2,431.82)	(2,431.82)
615F10	PAT	0.00	(10,461.00)	28,725.33	371,370.04	3,614.26	(374,984.30)	(385,445.30)
615NZ0	PAT Unallocated Budget (Bud Only)	398,158.00	485,932.00	0.00	0.00	0.00	398,158.00	485,932.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,411.68	0.00	(1,411.68)	(1,411.68)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,377.75	0.00	(10,377.75)	(10,377.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**400,558.00**	**477,871.00**	**29,752.03**	**385,429.18**	**3,776.37**	**11,352.45**	**88,665.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	170,038.00	204,461.00	13,775.20	171,938.70	1,748.47	(3,649.17)	30,773.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	114.54	0.00	(114.54)	(114.54)
***Total: 65 - Fringe Benefits**		**170,038.00**	**204,461.00**	**13,775.20**	**172,053.24**	**1,748.47**	**(3,763.71)**	**30,659.29**
710	Travel	0.00	9,024.00	0.00	0.00	0.00	0.00	9,024.00
710000	In-State Travel	0.00	0.00	0.00	680.48	0.00	(680.48)	(680.48)
710100	Out-of-State Travel	0.00	(5,000.00)	341.00	2,823.25	0.00	(2,823.25)	(7,823.25)
Subtotal: Travel		**0.00**	**4,024.00**	**341.00**	**3,503.73**	**0.00**	**(3,503.73)**	**520.27**
7112	Research Supplies	54,711.00	74,099.00	0.00	0.00	0.00	54,711.00	74,099.00
711200	Research Supplies	0.00	35,211.00	6,991.91	73,903.76	0.00	(73,903.76)	(38,692.76)
714030	Postage-Express Mail	0.00	0.00	0.00	889.52	0.00	(889.52)	(889.52)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200	Other Professional Services-General	0.00	0.00	0.00	17,781.00	7,500.00	(25,281.00)	(25,281.00)
718000	Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
Subtotal: Non-Travel Support		**54,711.00**	**109,310.00**	**6,991.91**	**96,301.05**	**7,500.00**	**(49,090.05)**	**5,508.95**
***Total: 71 - Support (Travel & Non-Travel)**		**54,711.00**	**113,334.00**	**7,332.91**	**99,804.78**	**7,500.00**	**(52,593.78)**	**6,029.22**
740000	Cap Equipment	275,541.45	275,541.45	0.00	0.00	0.00	275,541.45	275,541.45
740010	Cap Equipment-Flight Parts	0.00	0.00	7,499.60	218,809.59	17,539.02	(236,348.61)	(236,348.61)
***Total: 74 - Capitalizable Plant and Equipment**		**275,541.45**	**275,541.45**	**7,499.60**	**218,809.59**	**17,539.02**	**39,192.84**	**39,192.84**
****Total Direct Cost Expenditures**		**900,848.45**	**1,071,207.45**	**58,359.74**	**876,096.79**	**30,563.86**	**(5,812.20)**	**164,546.80**
760300	F&A Expenditures	292,710.00	371,267.00	24,158.53	311,319.00	0.00	(18,609.00)	59,948.00

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC61 - Solar Orbiter-Protoflight Mod FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**292,710.00**	**371,267.00**	**24,158.53**	**311,319.00**	**0.00**	**(18,609.00)**	**59,948.00**
****Total Indirect Cost Expenditures**	**292,710.00**	**371,267.00**	**24,158.53**	**311,319.00**	**0.00**	**(18,609.00)**	**59,948.00**
*****Total Expenditures**	**1,193,558.45**	**1,442,474.45**	**82,518.27**	**1,187,415.79**	**30,563.86**	**(24,421.20)**	**224,494.80**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	82,518.27	1,187,415.79	0.00	(1,187,415.79)	(1,187,415.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**82,518.27**	**1,187,415.79**	**0.00**	**(1,187,415.79)**	**(1,187,415.79)**
*****Total Revenue**	**0.00**	**0.00**	**82,518.27**	**1,187,415.79**	**0.00**	**(1,187,415.79)**	**(1,187,415.79)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC62 - Solar Orbiter-Quality Assuranc FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,816.17	30,728.05	1,276.04	(32,004.09)	(32,004.09)
615NZ0	PAT Unallocated Budget (Bud Only)	34,248.00	34,248.00	0.00	0.00	0.00	34,248.00	34,248.00
***Total: 61 - Salaries and Wages**		**34,248.00**	**34,248.00**	**3,816.17**	**30,728.05**	**1,276.04**	**2,243.91**	**2,243.91**
65YF10	Full Fringe Benefit Distr Expe	15,528.00	15,528.00	1,766.88	14,145.62	590.81	791.57	791.57
***Total: 65 - Fringe Benefits**		**15,528.00**	**15,528.00**	**1,766.88**	**14,145.62**	**590.81**	**791.57**	**791.57**
****Total Direct Cost Expenditures**		**49,776.00**	**49,776.00**	**5,583.05**	**44,873.67**	**1,866.85**	**3,035.48**	**3,035.48**
760300	F&A Expenditures	23,448.00	23,448.00	2,651.95	21,268.69	0.00	2,179.31	2,179.31
***Total: 76 - F&A and Internal Allocations**		**23,448.00**	**23,448.00**	**2,651.95**	**21,268.69**	**0.00**	**2,179.31**	**2,179.31**
****Total Indirect Cost Expenditures**		**23,448.00**	**23,448.00**	**2,651.95**	**21,268.69**	**0.00**	**2,179.31**	**2,179.31**
*****Total Expenditures**		**73,224.00**	**73,224.00**	**8,235.00**	**66,142.36**	**1,866.85**	**5,214.79**	**5,214.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,235.00	66,142.36	0.00	(66,142.36)	(66,142.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,235.00**	**66,142.36**	**0.00**	**(66,142.36)**	**(66,142.36)**
*****Total Revenue**		**0.00**	**0.00**	**8,235.00**	**66,142.36**	**0.00**	**(66,142.36)**	**(66,142.36)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC64 - SO-Structural Thermal Model FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	08/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0	PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
***Total: 61 - Salaries and Wages**		**18,414.04**	**625.04**	**0.00**	**625.04**	**0.00**	**17,789.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
***Total: 65 - Fringe Benefits**		**8,111.27**	**281.27**	**0.00**	**281.27**	**0.00**	**7,830.00**	**0.00**
7112	Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200	Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030	Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
Subtotal: Non-Travel Support		**98,492.80**	**14,990.80**	**0.00**	**14,990.80**	**0.00**	**83,502.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**98,492.80**	**14,990.80**	**0.00**	**14,990.80**	**0.00**	**83,502.00**	**0.00**
740000	Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
***Total: 74 - Capitalizable Plant and Equipment**		**36,127.81**	**125,296.81**	**0.00**	**125,296.81**	**0.00**	**(89,169.00)**	**0.00**
****Total Direct Cost Expenditures**		**161,145.92**	**141,193.92**	**0.00**	**141,193.92**	**0.00**	**19,952.00**	**(0.00)**
760300	F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
***Total: 76 - F&A and Internal Allocations**		**56,191.64**	**7,471.64**	**0.00**	**7,471.64**	**0.00**	**48,720.00**	**0.00**
****Total Indirect Cost Expenditures**		**56,191.64**	**7,471.64**	**0.00**	**7,471.64**	**0.00**	**48,720.00**	**0.00**
*****Total Expenditures**		**217,337.56**	**148,665.56**	**0.00**	**148,665.56**	**0.00**	**68,672.00**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,665.56**	**0.00**	**(148,665.56)**	**(148,665.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**148,665.56**	**0.00**	**(148,665.56)**	**(148,665.56)**

Grant: 14NB05 - Phase A - Solar Probe Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NB05 - Phase A - Solar Probe FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	11/06/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	D99032L	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/6/10 - 4/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,727.67	0.00	(6,727.67)	(6,727.67)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1,586.00	0.00	2,396.02	0.00	(2,396.02)	(810.02)
615NZ0	PAT Unallocated Budget (Bud Only)	7,538.00	7,538.00	0.00	0.00	0.00	7,538.00	7,538.00
***Total: 61 - Salaries and Wages**		**7,538.00**	**9,124.00**	**0.00**	**9,123.69**	**0.00**	**(1,585.69)**	**0.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	633.00	4,114.00	0.00	4,113.10	0.00	(3,480.10)	0.90
***Total: 65 - Fringe Benefits**		**633.00**	**4,114.00**	**0.00**	**4,113.10**	**0.00**	**(3,480.10)**	**0.90**
710	Travel	13,077.00	5,826.00	0.00	0.00	0.00	13,077.00	5,826.00
710100	Out-of-State Travel	0.00	598.00	0.00	5,890.68	0.00	(5,890.68)	(5,292.68)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**13,077.00**	**6,424.00**	**0.00**	**6,290.68**	**0.00**	**6,786.32**	**133.32**
7112	Research Supplies	10,224.00	3,224.00	0.00	0.00	0.00	10,224.00	3,224.00
711200	Research Supplies	0.00	(3,085.00)	0.00	0.00	0.00	0.00	(3,085.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.82	0.00	(5.82)	(5.82)
Subtotal: Non-Travel Support		**10,224.00**	**139.00**	**0.00**	**5.82**	**0.00**	**10,218.18**	**133.18**
***Total: 71 - Support (Travel & Non-Travel)**		**23,301.00**	**6,563.00**	**0.00**	**6,296.50**	**0.00**	**17,004.50**	**266.50**
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
****Total Direct Cost Expenditures**		**35,472.00**	**19,801.00**	**0.00**	**19,533.29**	**0.00**	**15,938.71**	**267.71**
760300	F&A Expenditures	14,477.00	9,199.00	0.00	9,130.53	0.00	5,346.47	68.47
***Total: 76 - F&A and Internal Allocations**		**14,477.00**	**9,199.00**	**0.00**	**9,130.53**	**0.00**	**5,346.47**	**68.47**
****Total Indirect Cost Expenditures**		**14,477.00**	**9,199.00**	**0.00**	**9,130.53**	**0.00**	**5,346.47**	**68.47**
*****Total Expenditures**		**49,949.00**	**29,000.00**	**0.00**	**28,663.82**	**0.00**	**21,285.18**	**336.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,663.82	0.00	(28,663.82)	(28,663.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,663.82**	**0.00**	**(28,663.82)**	**(28,663.82)**

Grant: 14NB05 - Phase A - Solar Probe Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NB05 - Phase A - Solar Probe FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	11/06/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	D99032L	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/6/10 - 4/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**28,663.82**	**0.00**	**(28,663.82)**	**(28,663.82)**

Grant: 14NB05 - Phase A - Solar Probe Status: Closing - BSC/Dept Review Type: Contract
Fund: 14ND04 - Phase B FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	11/07/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	D99032L	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/6/10 - 4/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,766.14	0.00	(6,766.14)	(6,766.14)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,359.58	0.00	(12,359.58)	(12,359.58)
613B90	Graduate Summer Appoint-Research	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
615F10	PAT	0.00	(2,100.00)	265.46	3,941.67	41.91	(3,983.58)	(6,083.58)
615NZ0	PAT Unallocated Budget (Bud Only)	45,910.00	45,910.00	0.00	0.00	0.00	45,910.00	45,910.00
***Total: 61 - Salaries and Wages**		**45,910.00**	**50,810.00**	**265.46**	**23,067.39**	**41.91**	**22,800.70**	**27,700.70**
65YB10	Base Benefit Distr (fica)	0.00	300.00	0.00	534.52	0.00	(534.52)	(234.52)
65YF10	Full Fringe Benefit Distr Expe	20,659.00	19,331.00	122.91	7,445.82	19.40	13,193.78	11,865.78
***Total: 65 - Fringe Benefits**		**20,659.00**	**19,631.00**	**122.91**	**7,980.34**	**19.40**	**12,659.26**	**11,631.26**
710	Travel	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
710100	Out-of-State Travel	0.00	2,928.00	0.00	9,772.01	0.00	(9,772.01)	(6,844.01)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	303.02	303.02	0.00	(303.02)	(303.02)
Subtotal: Travel		**7,251.00**	**10,179.00**	**303.02**	**10,225.03**	**0.00**	**(2,974.03)**	**(46.03)**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	(6,800.00)	0.00	0.00	0.00	0.00	(6,800.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**7,000.00**	**200.00**	**0.00**	**65.00**	**50.00**	**6,885.00**	**85.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,251.00**	**10,379.00**	**303.02**	**10,290.03**	**50.00**	**3,910.97**	**38.97**
****Total Direct Cost Expenditures**		**80,820.00**	**80,820.00**	**691.39**	**41,337.76**	**111.31**	**39,370.93**	**39,370.93**
760300	F&A Expenditures	38,087.00	38,087.00	328.41	19,552.85	0.00	18,534.15	18,534.15
***Total: 76 - F&A and Internal Allocations**		**38,087.00**	**38,087.00**	**328.41**	**19,552.85**	**0.00**	**18,534.15**	**18,534.15**
****Total Indirect Cost Expenditures**		**38,087.00**	**38,087.00**	**328.41**	**19,552.85**	**0.00**	**18,534.15**	**18,534.15**
*****Total Expenditures**		**118,907.00**	**118,907.00**	**1,019.80**	**60,890.61**	**111.31**	**57,905.08**	**57,905.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,019.80	60,890.61	0.00	(60,890.61)	(60,890.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,019.80**	**60,890.61**	**0.00**	**(60,890.61)**	**(60,890.61)**
*****Total Revenue**		**0.00**	**0.00**	**1,019.80**	**60,890.61**	**0.00**	**(60,890.61)**	**(60,890.61)**

Grant: 14NB06 - Glacier-Ocean Interactions Status: Active Type: Grant
Fund: 14NB06 - Glacier-Ocean Interactions FMGR: Fahnestock, Mark A

PI Name:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Moore Foundation (Gordon & Betty)		Effective Date:	11/08/201	IDC Basis Code:	TDCQ		Approved For Preaward NO
Sponsor ID:	2627	CFDA #: NONE	Term Date:		IDC Rate Code:	ID12P5	12.50	Budget Controls A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/8/10 - 2/15/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO

Org: UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,665.00	20,665.00	0.00	0.00	0.00	20,665.00	20,665.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,733.20	0.00	(30,733.20)	(30,733.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,904.54	0.00	(46,904.54)	(46,904.54)
613NZ0	Grad Unallocated Budget (Bud Only)	48,817.00	56,973.00	0.00	0.00	0.00	48,817.00	56,973.00
***Total: 61 - Salaries and Wages**		**69,482.00**	**77,638.00**	**0.00**	**77,637.74**	**0.00**	**(8,155.74)**	**0.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,643.49	0.00	(2,643.49)	(2,643.49)
65YF10	Full Fringe Benefit Distr Expe	10,556.00	2,644.00	0.00	0.00	0.00	10,556.00	2,644.00
***Total: 65 - Fringe Benefits**		**10,556.00**	**2,644.00**	**0.00**	**2,643.49**	**0.00**	**7,912.51**	**0.51**
710	Travel	9,249.00	8,051.00	0.00	0.00	0.00	9,249.00	8,051.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,437.03	0.00	(1,437.03)	(1,437.03)
710200	Foreign Travel	9,578.00	9,578.00	0.00	16,161.47	0.00	(6,583.47)	(6,583.47)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		**18,827.00**	**17,629.00**	**0.00**	**17,628.50**	**0.00**	**1,198.50**	**0.50**
7112	Research Supplies	16,466.00	21,375.00	0.00	0.00	0.00	16,466.00	21,375.00
711200	Research Supplies	0.00	0.00	0.00	17,736.73	0.00	(17,736.73)	(17,736.73)
713000	Printing & Copying-General	0.00	0.00	0.00	141.59	0.00	(141.59)	(141.59)
714000	Postage-General	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,794.40	0.00	(1,794.40)	(1,794.40)
714030	Postage-Express Mail	0.00	0.00	0.00	1,672.10	0.00	(1,672.10)	(1,672.10)
718000	Telecom-General	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
Subtotal: Non-Travel Support		**16,466.00**	**21,375.00**	**0.00**	**21,375.42**	**0.00**	**(4,909.42)**	**(0.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**35,293.00**	**39,004.00**	**0.00**	**39,003.92**	**0.00**	**(3,710.92)**	**0.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	26,891.00	22,936.00	0.00	0.00	0.00	26,891.00	22,936.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,645.50	0.00	(20,645.50)	(20,645.50)
***Total: 72 - Student and/or Participant Support**		**26,891.00**	**22,936.00**	**0.00**	**20,645.50**	**0.00**	**6,245.50**	**2,290.50**
740000	Cap Equipment	470,000.00	470,000.00	0.00	470,060.00	0.00	(60.00)	(60.00)
***Total: 74 - Capitalizable Plant and Equipment**		**470,000.00**	**470,000.00**	**0.00**	**470,060.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**612,222.00**	**612,222.00**	**0.00**	**609,990.65**	**0.00**	**2,231.35**	**2,231.35**
760300	F&A Expenditures	17,778.00	17,778.00	0.00	17,491.24	0.00	286.76	286.76

Grant: 14NB06 - Glacier-Ocean Interactions Status: Active Type: Grant
Fund: 14NB06 - Glacier-Ocean Interactions FMGR: Fahnestock, Mark A

PI Name:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Moore Foundation (Gordon & Betty)		Effective Date:	11/08/201	IDC Basis Code:	TDCQ		Approved For Preaward	NO
Sponsor ID:	2627	CFDA #: NONE	Term Date:		IDC Rate Code:	ID12P5	12.50	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/8/10 - 2/15/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**17,778.00**	**17,778.00**	**0.00**	**17,491.24**	**0.00**	**286.76**	**286.76**
****Total Indirect Cost Expenditures**	**17,778.00**	**17,778.00**	**0.00**	**17,491.24**	**0.00**	**286.76**	**286.76**
*****Total Expenditures**	**630,000.00**	**630,000.00**	**0.00**	**627,481.89**	**0.00**	**2,518.11**	**2,518.11**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	627,481.89	0.00	(627,481.89)	(627,481.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**627,481.89**	**0.00**	**(627,481.89)**	**(627,481.89)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**627,481.89**	**0.00**	**(627,481.89)**	**(627,481.89)**

Grant: 14NB76 - Phytoplankton Biomass Status: Active Type: Contract
Fund: 14NB76 - Phytoplankton Biomass FMGR: Feng, Hui

PI Name:	Feng, Hui		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution		Effective Date:	02/04/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A100804	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/8/11 - 2/7/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPHF - Hui Feng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,755.00	49,755.00	0.00	0.00	0.00	49,755.00	49,755.00
615F10	PAT	0.00	0.00	0.00	49,187.28	0.00	(49,187.28)	(49,187.28)
***Total: 61 - Salaries and Wages**		**49,755.00**	**49,755.00**	**0.00**	**49,187.28**	**0.00**	**567.72**	**567.72**
65YF10	Full Fringe Benefit Distr Expe	21,727.00	21,727.00	0.00	22,447.14	0.00	(720.14)	(720.14)
***Total: 65 - Fringe Benefits**		**21,727.00**	**21,727.00**	**0.00**	**22,447.14**	**0.00**	**(720.14)**	**(720.14)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	291.00	1,115.79	0.00	(1,115.79)	(1,115.79)
710200	Foreign Travel	0.00	0.00	0.00	2,492.36	0.00	(2,492.36)	(2,492.36)
Subtotal: Travel		**5,000.00**	**5,000.00**	**291.00**	**3,608.15**	**0.00**	**1,391.85**	**1,391.85**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	30.99	0.00	(30.99)	(30.99)
713000	Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**150.99**	**0.00**	**6,349.01**	**6,349.01**
***Total: 71 - Support (Travel & Non-Travel)**		**11,500.00**	**11,500.00**	**291.00**	**3,759.14**	**0.00**	**7,740.86**	**7,740.86**
****Total Direct Cost Expenditures**		**82,982.00**	**82,982.00**	**291.00**	**75,393.56**	**0.00**	**7,588.44**	**7,588.44**
760300	F&A Expenditures	38,639.00	38,639.00	138.22	35,567.03	0.00	3,071.97	3,071.97
***Total: 76 - F&A and Internal Allocations**		**38,639.00**	**38,639.00**	**138.22**	**35,567.03**	**0.00**	**3,071.97**	**3,071.97**
****Total Indirect Cost Expenditures**		**38,639.00**	**38,639.00**	**138.22**	**35,567.03**	**0.00**	**3,071.97**	**3,071.97**
*****Total Expenditures**		**121,621.00**	**121,621.00**	**429.22**	**110,960.59**	**0.00**	**10,660.41**	**10,660.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	429.22	110,960.59	0.00	(110,960.59)	(110,960.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**429.22**	**110,960.59**	**0.00**	**(110,960.59)**	**(110,960.59)**
*****Total Revenue**		**0.00**	**0.00**	**429.22**	**110,960.59**	**0.00**	**(110,960.59)**	**(110,960.59)**

Grant: 14NB82 - UNH - Climate Counts Status: Active Type: Cooperative Agreement
Fund: 14NB82 - UNH - Climate Counts FMGR: Wake, Cameron P

PI Name:	Wake, Cameron P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Climate Counts		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/15/11 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV

Org: UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,142.05	0.00	(2,142.05)	(2,142.05)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,777.15	0.00	(15,777.15)	(15,777.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,043.00	24,043.00	0.00	0.00	0.00	24,043.00	24,043.00
615F10	PAT	0.00	0.00	0.00	177,882.24	0.00	(177,882.24)	(177,882.24)
615NZ0	PAT Unallocated Budget (Bud Only)	175,102.00	175,102.00	0.00	0.00	0.00	175,102.00	175,102.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,778.00	3,778.00	0.00	0.00	0.00	3,778.00	3,778.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	549.25	0.00	(549.25)	(549.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	11.54	0.00	(11.54)	(11.54)
***Total: 61 - Salaries and Wages**		**202,923.00**	**202,923.00**	**0.00**	**196,362.23**	**0.00**	**6,560.77**	**6,560.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	242.79	0.00	(242.79)	(242.79)
65YF10	Full Fringe Benefit Distr Expe	91,147.00	91,147.00	0.00	88,066.46	0.00	3,080.54	3,080.54
***Total: 65 - Fringe Benefits**		**91,147.00**	**91,147.00**	**0.00**	**88,309.25**	**0.00**	**2,837.75**	**2,837.75**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710000	In-State Travel	0.00	0.00	0.00	282.16	0.00	(282.16)	(282.16)
710100	Out-of-State Travel	0.00	0.00	0.00	6,432.80	0.00	(6,432.80)	(6,432.80)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**6,714.96**	**0.00**	**785.04**	**785.04**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	1,723.49	0.00	(1,723.49)	(1,723.49)
713000	Printing & Copying-General	0.00	0.00	0.00	101.51	0.00	(101.51)	(101.51)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.48	10.00	(10.48)	(10.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	76.85	(76.85)	(76.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	329.91	0.00	(329.91)	(329.91)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**2,185.34**	**86.85**	**3,227.81**	**3,227.81**
***Total: 71 - Support (Travel & Non-Travel)**		**13,000.00**	**13,000.00**	**0.00**	**8,900.30**	**86.85**	**4,012.85**	**4,012.85**
****Total Direct Cost Expenditures**		**307,070.00**	**307,070.00**	**0.00**	**293,571.78**	**86.85**	**13,411.37**	**13,411.37**
*****Total Expenditures**		**307,070.00**	**307,070.00**	**0.00**	**293,571.78**	**86.85**	**13,411.37**	**13,411.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	293,571.78	0.00	(293,571.78)	(293,571.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**293,571.78**	**0.00**	**(293,571.78)**	**(293,571.78)**

Grant: 14NB82 - UNH - Climate Counts Status: Active Type: Cooperative Agreement
Fund: 14NB82 - UNH - Climate Counts FMGR: Wake, Cameron P

PI Name:	Wake, Cameron P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Climate Counts		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/15/11 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification RESDEV

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**293,571.78**	**0.00**	**(293,571.78)**	**(293,571.78)**

Grant: 14NB82 - UNH - Climate Counts Status: Active Type: Cooperative Agreement
Fund: 14NE37 - UNH-Climate Counts 2014 FMGR: Wake, Cameron P

PI Name:	Wake, Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Climate Counts		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/11 - 12/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	85,136.00	85,136.00	0.00	0.00	0.00	85,136.00	85,136.00
615F10	PAT	0.00	0.00	5,500.38	22,826.56	12,650.87	(35,477.43)	(35,477.43)
***Total: 61 - Salaries and Wages**		**85,136.00**	**85,136.00**	**5,500.38**	**22,826.56**	**12,650.87**	**49,658.57**	**49,658.57**
65YF10	Full Fringe Benefit Distr Expe	35,882.00	35,882.00	2,546.68	10,568.72	5,857.35	19,455.93	19,455.93
***Total: 65 - Fringe Benefits**		**35,882.00**	**35,882.00**	**2,546.68**	**10,568.72**	**5,857.35**	**19,455.93**	**19,455.93**
****Total Direct Cost Expenditures**		**121,018.00**	**121,018.00**	**8,047.06**	**33,395.28**	**18,508.22**	**69,114.50**	**69,114.50**
760300	F&A Expenditures	12,102.00	12,102.00	804.70	3,339.50	0.00	8,762.50	8,762.50
***Total: 76 - F&A and Internal Allocations**		**12,102.00**	**12,102.00**	**804.70**	**3,339.50**	**0.00**	**8,762.50**	**8,762.50**
****Total Indirect Cost Expenditures**		**12,102.00**	**12,102.00**	**804.70**	**3,339.50**	**0.00**	**8,762.50**	**8,762.50**
*****Total Expenditures**		**133,120.00**	**133,120.00**	**8,851.76**	**36,734.78**	**18,508.22**	**77,877.00**	**77,877.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,851.76	36,734.78	0.00	(36,734.78)	(36,734.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,851.76**	**36,734.78**	**0.00**	**(36,734.78)**	**(36,734.78)**
*****Total Revenue**		**0.00**	**0.00**	**8,851.76**	**36,734.78**	**0.00**	**(36,734.78)**	**(36,734.78)**

Grant: 14NB94 - Fisheries Innovation Fund Status: Closing - Final Financial Rev Type: Grant
Fund: 14NB94 - Fisheries Innovation Fund FMGR: Glass, Christopher

PI Name:	Glass, Christopher		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	26600	CFDA #: 11.454	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 6/30/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,198.09	0.00	(9,198.09)	(9,198.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,730.00	83,276.00	0.00	0.00	0.00	84,730.00	83,276.00
611Q90	Post Doc	0.00	0.00	0.00	12,114.92	0.00	(12,114.92)	(12,114.92)
615F10	PAT	0.00	0.00	0.00	61,962.57	0.00	(61,962.57)	(61,962.57)
***Total: 61 - Salaries and Wages**		**84,730.00**	**83,276.00**	**0.00**	**83,275.58**	**0.00**	**1,454.42**	**0.42**
65YF10	Full Fringe Benefit Distr Expe	34,053.00	36,088.00	0.00	36,088.29	0.00	(2,035.29)	(0.29)
***Total: 65 - Fringe Benefits**		**34,053.00**	**36,088.00**	**0.00**	**36,088.29**	**0.00**	**(2,035.29)**	**(0.29)**
710	Travel	2,000.00	3,944.00	0.00	0.00	0.00	2,000.00	3,944.00
710000	In-State Travel	0.00	0.00	0.00	30.54	0.00	(30.54)	(30.54)
710100	Out-of-State Travel	0.00	0.00	0.00	3,867.66	0.00	(3,867.66)	(3,867.66)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**2,000.00**	**3,944.00**	**0.00**	**3,943.20**	**0.00**	**(1,943.20)**	**0.80**
7112	Research Supplies	2,804.00	779.00	0.00	0.00	0.00	2,804.00	779.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.15	0.00	(22.15)	(22.15)
717000	Consulting-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
718000	Telecom-General	0.00	0.00	0.00	154.79	0.00	(154.79)	(154.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	209.39	0.00	(209.39)	(209.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	385.97	0.00	(385.97)	(385.97)
Subtotal: Non-Travel Support		**3,304.00**	**779.00**	**0.00**	**772.30**	**0.00**	**2,531.70**	**6.70**
***Total: 71 - Support (Travel & Non-Travel)**		**5,304.00**	**4,723.00**	**0.00**	**4,715.50**	**0.00**	**588.50**	**7.50**
****Total Direct Cost Expenditures**		**124,087.00**	**124,087.00**	**0.00**	**124,079.37**	**0.00**	**7.63**	**7.63**
760300	F&A Expenditures	18,613.00	18,613.00	0.00	18,611.85	0.00	1.15	1.15
***Total: 76 - F&A and Internal Allocations**		**18,613.00**	**18,613.00**	**0.00**	**18,611.85**	**0.00**	**1.15**	**1.15**
****Total Indirect Cost Expenditures**		**18,613.00**	**18,613.00**	**0.00**	**18,611.85**	**0.00**	**1.15**	**1.15**
*****Total Expenditures**		**142,700.00**	**142,700.00**	**0.00**	**142,691.22**	**0.00**	**8.78**	**8.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	142,691.22	0.00	(142,691.22)	(142,691.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**142,691.22**	**0.00**	**(142,691.22)**	**(142,691.22)**

Grant: 14NB94 - Fisheries Innovation Fund Status: Closing - Final Financial Rev Type: Grant
Fund: 14NB94 - Fisheries Innovation Fund FMGR: Glass, Christopher

PI Name:	Glass, Christopher		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	26600	CFDA #: 11.454	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 6/30/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**142,691.22**	**0.00**	**(142,691.22)**	**(142,691.22)**

Grant: 14NC17 - Stellwagen Bank Status: Closing - Final Financial Rev Type: Contract
Fund: 14NC17 - Stellwagen Bank FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Marine Sanctuary Foundation		Effective Date:	09/06/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 10/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,000.37	0.00	(4,000.37)	(4,000.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**4,000.37**	**0.00**	**(0.37)**	**(0.37)**
65YF10	Full Fringe Benefit Distr Expe	1,810.00	1,810.00	0.00	1,800.18	0.00	9.82	9.82
***Total: 65 - Fringe Benefits**		**1,810.00**	**1,810.00**	**0.00**	**1,800.18**	**0.00**	**9.82**	**9.82**
710	Travel	400.00	0.00	0.00	0.00	0.00	400.00	0.00
710100	Out-of-State Travel	0.00	511.00	0.00	510.51	0.00	(510.51)	0.49
Subtotal: Travel		**400.00**	**511.00**	**0.00**	**510.51**	**0.00**	**(110.51)**	**0.49**
7112	Research Supplies	9,840.00	3,504.00	0.00	0.00	0.00	9,840.00	3,504.00
711200	Research Supplies	0.00	0.00	0.00	1,127.03	0.00	(1,127.03)	(1,127.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	130.80	0.00	(130.80)	(130.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,231.76	0.00	(2,231.76)	(2,231.76)
Subtotal: Non-Travel Support		**9,840.00**	**3,504.00**	**0.00**	**3,489.59**	**0.00**	**6,350.41**	**14.41**
***Total: 71 - Support (Travel & Non-Travel)**		**10,240.00**	**4,015.00**	**0.00**	**4,000.10**	**0.00**	**6,239.90**	**14.90**
740000	Cap Equipment	35,812.00	35,812.00	0.00	35,812.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**35,812.00**	**35,812.00**	**0.00**	**35,812.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**51,862.00**	**45,637.00**	**0.00**	**45,612.65**	**0.00**	**6,249.35**	**24.35**
760300	F&A Expenditures	6,200.00	4,581.00	0.00	4,603.78	0.00	1,596.22	(22.78)
***Total: 76 - F&A and Internal Allocations**		**6,200.00**	**4,581.00**	**0.00**	**4,603.78**	**0.00**	**1,596.22**	**(22.78)**
****Total Indirect Cost Expenditures**		**6,200.00**	**4,581.00**	**0.00**	**4,603.78**	**0.00**	**1,596.22**	**(22.78)**
*****Total Expenditures**		**58,062.00**	**50,218.00**	**0.00**	**50,216.43**	**0.00**	**7,845.57**	**1.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,216.43	0.00	(50,216.43)	(50,216.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,216.43**	**0.00**	**(50,216.43)**	**(50,216.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,216.43**	**0.00**	**(50,216.43)**	**(50,216.43)**

Grant: 14NC17 - Stellwagen Bank Status: Closing - Final Financial Rev Type: Contract
Fund: 14ND38 - Stellwagen Bank Amendment FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Marine Sanctuary Foundation		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 10/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,057.43	0.00	(4,057.43)	(4,057.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,058.00	4,303.00	0.00	0.00	0.00	4,058.00	4,303.00
615F10	PAT	0.00	0.00	0.00	5,704.28	0.00	(5,704.28)	(5,704.28)
615NZ0	PAT Unallocated Budget (Bud Only)	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
***Total: 61 - Salaries and Wages**		**9,008.00**	**9,253.00**	**0.00**	**9,761.71**	**0.00**	**(753.71)**	**(508.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.15	0.00	(336.15)	(336.15)
65YF10	Full Fringe Benefit Distr Expe	4,092.00	3,488.00	0.00	2,641.08	0.00	1,450.92	846.92
***Total: 65 - Fringe Benefits**		**4,092.00**	**3,488.00**	**0.00**	**2,977.23**	**0.00**	**1,114.77**	**510.77**
710	Travel	0.00	340.00	0.00	0.00	0.00	0.00	340.00
710000	In-State Travel	0.00	0.00	0.00	33.90	0.00	(33.90)	(33.90)
710100	Out-of-State Travel	0.00	0.00	0.00	306.08	0.00	(306.08)	(306.08)
Subtotal: Travel		**0.00**	**340.00**	**0.00**	**339.98**	**0.00**	**(339.98)**	**0.02**
7112	Research Supplies	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
711200	Research Supplies	0.00	0.00	0.00	83.79	0.00	(83.79)	(83.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
Subtotal: Non-Travel Support		**0.00**	**6,244.00**	**0.00**	**6,243.79**	**0.00**	**(6,243.79)**	**0.21**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,584.00**	**0.00**	**6,583.77**	**0.00**	**(6,583.77)**	**0.23**
****Total Direct Cost Expenditures**		**13,100.00**	**19,325.00**	**0.00**	**19,322.71**	**0.00**	**(6,222.71)**	**2.29**
760300	F&A Expenditures	3,406.00	5,025.00	0.00	5,023.95	0.00	(1,617.95)	1.05
***Total: 76 - F&A and Internal Allocations**		**3,406.00**	**5,025.00**	**0.00**	**5,023.95**	**0.00**	**(1,617.95)**	**1.05**
****Total Indirect Cost Expenditures**		**3,406.00**	**5,025.00**	**0.00**	**5,023.95**	**0.00**	**(1,617.95)**	**1.05**
*****Total Expenditures**		**16,506.00**	**24,350.00**	**0.00**	**24,346.66**	**0.00**	**(7,840.66)**	**3.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,346.66	0.00	(24,346.66)	(24,346.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,346.66**	**0.00**	**(24,346.66)**	**(24,346.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,346.66**	**0.00**	**(24,346.66)**	**(24,346.66)**

Grant: 14NC23 - NERACOOS Status: Active Type: Cooperative Agreement
Fund: 14NC23 - NERACOOS FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A002004	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/16		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,389.16	0.00	(8,389.16)	(8,389.16)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,002.02	0.00	(6,002.02)	(6,002.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,917.00	13,878.00	0.00	0.00	0.00	7,917.00	13,878.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,301.00	32,301.00	0.00	0.00	0.00	32,301.00	32,301.00
61CPEX	Part Time Salary	0.00	0.00	0.00	15,970.05	0.00	(15,970.05)	(15,970.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,419.25	0.00	(3,419.25)	(3,419.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61SNSH	Student Labor	0.00	0.00	410.50	3,655.50	0.00	(3,655.50)	(3,655.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,901.96	0.00	(3,901.96)	(3,901.96)
***Total: 61 - Salaries and Wages**		**40,218.00**	**46,179.00**	**410.50**	**41,547.94**	**0.00**	**(1,329.94)**	**4,631.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	713.70	0.00	(713.70)	(713.70)
65YF10	Full Fringe Benefit Distr Expe	14,903.00	17,610.00	0.00	2,724.89	0.00	12,178.11	14,885.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,555.64	0.00	(1,555.64)	(1,555.64)
***Total: 65 - Fringe Benefits**		**14,903.00**	**17,610.00**	**0.00**	**4,994.23**	**0.00**	**9,908.77**	**12,615.77**
710000	In-State Travel	0.00	0.00	0.00	133.81	0.00	(133.81)	(133.81)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**133.81**	**0.00**	**(133.81)**	**(133.81)**
7112	Research Supplies	25,904.00	21,165.00	0.00	0.00	0.00	25,904.00	21,165.00
711200	Research Supplies	0.00	0.00	0.00	14,195.85	0.00	(14,195.85)	(14,195.85)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,501.29	0.00	(1,501.29)	(1,501.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,607.22	0.00	(3,607.22)	(3,607.22)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,785.31	0.00	(1,785.31)	(1,785.31)
Subtotal: Non-Travel Support		**25,904.00**	**21,165.00**	**0.00**	**21,139.67**	**0.00**	**4,764.33**	**25.33**
***Total: 71 - Support (Travel & Non-Travel)**		**25,904.00**	**21,165.00**	**0.00**	**21,273.48**	**0.00**	**4,630.52**	**(108.48)**
740000	Cap Equipment	5,430.00	0.00	0.00	0.00	0.00	5,430.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,430.00**	**0.00**
****Total Direct Cost Expenditures**		**86,455.00**	**84,954.00**	**410.50**	**67,815.65**	**0.00**	**18,639.35**	**17,138.35**
760300	F&A Expenditures	30,952.00	32,453.00	156.81	25,905.58	0.00	5,046.42	6,547.42
***Total: 76 - F&A and Internal Allocations**		**30,952.00**	**32,453.00**	**156.81**	**25,905.58**	**0.00**	**5,046.42**	**6,547.42**

Grant: 14NC23 - NERACOOS Status: Active Type: Cooperative Agreement
Fund: 14NC23 - NERACOOS FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NERACOOS		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	A002004	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/16		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**30,952.00**	**32,453.00**	**156.81**	**25,905.58**	**0.00**	**5,046.42**	**6,547.42**
*****Total Expenditures**	**117,407.00**	**117,407.00**	**567.31**	**93,721.23**	**0.00**	**23,685.77**	**23,685.77**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	567.31	93,721.23	0.00	(93,721.23)	(93,721.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**567.31**	**93,721.23**	**0.00**	**(93,721.23)**	**(93,721.23)**
*****Total Revenue**	**0.00**	**0.00**	**567.31**	**93,721.23**	**0.00**	**(93,721.23)**	**(93,721.23)**

Grant: 14NC23 - NERACOOS Status: Active Type: Cooperative Agreement
Fund: 14ND06 - NERACOOS 26 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A002004	CFDA #: 11.012	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/16		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
611F60	Faculty NTT Research	0.00	0.00	7,115.13	9,003.90	0.00	(9,003.90)	(9,003.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,769.00	73,769.00	0.00	0.00	0.00	73,769.00	73,769.00
615F10	PAT	0.00	0.00	18,439.84	105,594.53	6,002.90	(111,597.43)	(111,597.43)
615NZ0	PAT Unallocated Budget (Bud Only)	142,076.00	142,076.00	0.00	0.00	0.00	142,076.00	142,076.00
61SNWS	College Work Study	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**240,845.00**	**240,845.00**	**25,554.97**	**124,609.43**	**6,002.90**	**110,232.67**	**110,232.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	887.07	0.00	(887.07)	(887.07)
65YF10	Full Fringe Benefit Distr Expe	78,782.00	78,782.00	11,831.94	52,490.92	2,779.34	23,511.74	23,511.74
***Total: 65 - Fringe Benefits**		**78,782.00**	**78,782.00**	**11,831.94**	**53,377.99**	**2,779.34**	**22,624.67**	**22,624.67**
710	Travel	3,873.00	3,873.00	0.00	0.00	0.00	3,873.00	3,873.00
710000	In-State Travel	0.00	0.00	18.48	388.93	0.00	(388.93)	(388.93)
710100	Out-of-State Travel	0.00	0.00	0.00	182.54	0.00	(182.54)	(182.54)
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel		**3,873.00**	**3,873.00**	**18.48**	**636.47**	**0.00**	**3,236.53**	**3,236.53**
7112	Research Supplies	70,400.00	64,952.00	0.00	0.00	0.00	70,400.00	64,952.00
711200	Research Supplies	0.00	0.00	796.05	28,855.15	30.98	(28,886.13)	(28,886.13)
713000	Printing & Copying-General	0.00	0.00	0.00	110.47	0.00	(110.47)	(110.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	326.12	2,250.03	0.00	(2,250.03)	(2,250.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,427.00	0.00	(12,427.00)	(12,427.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	8,690.48	0.00	(8,690.48)	(8,690.48)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
Subtotal: Non-Travel Support		**92,400.00**	**86,952.00**	**1,122.17**	**52,333.13**	**30.98**	**40,035.89**	**34,587.89**
***Total: 71 - Support (Travel & Non-Travel)**		**96,273.00**	**90,825.00**	**1,140.65**	**52,969.60**	**30.98**	**43,272.42**	**37,824.42**
740000	Cap Equipment	0.00	6,864.00	0.00	6,863.16	0.00	(6,863.16)	0.84
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,864.00**	**0.00**	**6,863.16**	**0.00**	**(6,863.16)**	**0.84**
****Total Direct Cost Expenditures**		**415,900.00**	**417,316.00**	**38,527.56**	**237,820.18**	**8,813.22**	**169,266.60**	**170,682.60**
760300	F&A Expenditures	108,135.00	106,719.00	10,017.09	60,048.68	0.00	48,086.32	46,670.32
***Total: 76 - F&A and Internal Allocations**		**108,135.00**	**106,719.00**	**10,017.09**	**60,048.68**	**0.00**	**48,086.32**	**46,670.32**

Grant: 14NC23 - NERACOOS Status: Active Type: Cooperative Agreement
Fund: 14ND06 - NERACOOS 26 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A002004	CFDA #: 11.012	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/16		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**108,135.00**	**106,719.00**	**10,017.09**	**60,048.68**	**0.00**	**48,086.32**	**46,670.32**
*****Total Expenditures**	**524,035.00**	**524,035.00**	**48,544.65**	**297,868.86**	**8,813.22**	**217,352.92**	**217,352.92**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	48,544.65	297,868.86	0.00	(297,868.86)	(297,868.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**48,544.65**	**297,868.86**	**0.00**	**(297,868.86)**	**(297,868.86)**
*****Total Revenue**	**0.00**	**0.00**	**48,544.65**	**297,868.86**	**0.00**	**(297,868.86)**	**(297,868.86)**

Grant: 14NC23 - NERACOOS Status: Active Type: Cooperative Agreement
Fund: 14ND07 - NERACOOS-Supplement FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A002004	CFDA #: 11.012	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/16		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,355.88	4,355.88	0.00	(4,355.88)	(4,355.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,117.00	8,117.00	0.00	0.00	0.00	8,117.00	8,117.00
615F10	PAT	0.00	0.00	0.00	6,330.58	0.00	(6,330.58)	(6,330.58)
615NZ0	PAT Unallocated Budget (Bud Only)	4,333.00	4,333.00	0.00	0.00	0.00	4,333.00	4,333.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,085.00	0.00	(3,085.00)	(3,085.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,200.01	0.00	(7,200.01)	(7,200.01)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**20,450.00**	**20,450.00**	**4,355.88**	**20,971.47**	**0.00**	**(521.47)**	**(521.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	640.80	0.00	(640.80)	(640.80)
65YF10	Full Fringe Benefit Distr Expe	6,320.00	6,320.00	2,016.77	4,893.24	0.00	1,426.76	1,426.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
***Total: 65 - Fringe Benefits**		**6,320.00**	**6,320.00**	**2,016.77**	**5,797.04**	**0.00**	**522.96**	**522.96**
710	Travel	2,150.00	3,029.00	0.00	0.00	0.00	2,150.00	3,029.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,062.43	0.00	(3,062.43)	(3,062.43)
Subtotal: Travel		**2,150.00**	**3,029.00**	**0.00**	**3,062.43**	**0.00**	**(912.43)**	**(33.43)**
7112	Research Supplies	9,354.00	8,475.00	0.00	0.00	0.00	9,354.00	8,475.00
711200	Research Supplies	0.00	0.00	0.00	5,579.75	0.00	(5,579.75)	(5,579.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	925.76	0.00	(925.76)	(925.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
Subtotal: Non-Travel Support		**9,354.00**	**8,475.00**	**0.00**	**8,095.51**	**0.00**	**1,258.49**	**379.49**
***Total: 71 - Support (Travel & Non-Travel)**		**11,504.00**	**11,504.00**	**0.00**	**11,157.94**	**0.00**	**346.06**	**346.06**
****Total Direct Cost Expenditures**		**38,274.00**	**38,274.00**	**6,372.65**	**37,926.45**	**0.00**	**347.55**	**347.55**
760300	F&A Expenditures	9,951.00	9,951.00	1,656.89	9,860.87	0.00	90.13	90.13
***Total: 76 - F&A and Internal Allocations**		**9,951.00**	**9,951.00**	**1,656.89**	**9,860.87**	**0.00**	**90.13**	**90.13**
****Total Indirect Cost Expenditures**		**9,951.00**	**9,951.00**	**1,656.89**	**9,860.87**	**0.00**	**90.13**	**90.13**
*****Total Expenditures**		**48,225.00**	**48,225.00**	**8,029.54**	**47,787.32**	**0.00**	**437.68**	**437.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,029.54	47,787.32	0.00	(47,787.32)	(47,787.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,029.54**	**47,787.32**	**0.00**	**(47,787.32)**	**(47,787.32)**

Grant: 14NC23 - NERACOOS Status: Active Type: Cooperative Agreement
Fund: 14ND07 - NERACOOS-Supplement FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A002004	CFDA #: 11.012	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/16		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**8,029.54**	**47,787.32**	**0.00**	**(47,787.32)**	**(47,787.32)**

Grant: 14ND54 - Manure-DNDC for US Dairy Status: Closing - Pending Extension of Time Type: Other
Fund: 14ND54 - Manure-DNDC for US Dairy FMGR: Li, Changsheng

PI Name:	Li, Changsheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dairy Research Institute		Effective Date:	07/10/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 12/31/13		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,314.00	46,314.00	0.00	0.00	0.00	46,314.00	46,314.00
611Q90	Post Doc	0.00	0.00	0.00	46,638.36	0.00	(46,638.36)	(46,638.36)
***Total: 61 - Salaries and Wages**		**46,314.00**	**46,314.00**	**0.00**	**46,638.36**	**0.00**	**(324.36)**	**(324.36)**
65YF10	Full Fringe Benefit Distr Expe	14,681.00	14,681.00	0.00	14,344.45	0.00	336.55	336.55
***Total: 65 - Fringe Benefits**		**14,681.00**	**14,681.00**	**0.00**	**14,344.45**	**0.00**	**336.55**	**336.55**
710	Travel	2,641.00	2,641.00	0.00	0.00	0.00	2,641.00	2,641.00
Subtotal: Travel		**2,641.00**	**2,641.00**	**0.00**	**0.00**	**0.00**	**2,641.00**	**2,641.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,641.00**	**2,641.00**	**0.00**	**0.00**	**0.00**	**2,641.00**	**2,641.00**
****Total Direct Cost Expenditures**		**63,636.00**	**63,636.00**	**0.00**	**60,982.81**	**0.00**	**2,653.19**	**2,653.19**
760300	F&A Expenditures	6,364.00	6,364.00	0.00	6,098.39	0.00	265.61	265.61
***Total: 76 - F&A and Internal Allocations**		**6,364.00**	**6,364.00**	**0.00**	**6,098.39**	**0.00**	**265.61**	**265.61**
****Total Indirect Cost Expenditures**		**6,364.00**	**6,364.00**	**0.00**	**6,098.39**	**0.00**	**265.61**	**265.61**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**67,081.20**	**0.00**	**2,918.80**	**2,918.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	67,081.20	0.00	(67,081.20)	(67,081.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,081.20**	**0.00**	**(67,081.20)**	**(67,081.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,081.20**	**0.00**	**(67,081.20)**	**(67,081.20)**

Grant: 14ND82 - Tar Sands Pipeline Status: Active Type: Grant
Fund: 14ND82 - Tar Sands Pipeline FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Wildlife Federation		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	5/15/13 - 8/15/14		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant: 14ND88 - SwRI Subcontract SEPs ESPs Status: Active Type: Contract
Fund: 14ND88 - SwRI Subcontract SEPs ESPs FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	F99054DRC	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/9/13 - 1/8/15		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	157.03	6,438.07	0.00	(6,438.07)	(6,438.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,101.00	20,101.00	0.00	0.00	0.00	20,101.00	20,101.00
***Total: 61 - Salaries and Wages**		**20,101.00**	**20,101.00**	**157.03**	**6,438.07**	**0.00**	**13,662.93**	**13,662.93**
65YF10	Full Fringe Benefit Distr Expe	9,382.00	9,382.00	72.70	2,980.82	0.00	6,401.18	6,401.18
***Total: 65 - Fringe Benefits**		**9,382.00**	**9,382.00**	**72.70**	**2,980.82**	**0.00**	**6,401.18**	**6,401.18**
710	Travel	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
Subtotal: Travel		**2,030.00**	**2,030.00**	**0.00**	**0.00**	**0.00**	**2,030.00**	**2,030.00**
7112	Research Supplies	2,423.00	2,423.00	0.00	0.00	0.00	2,423.00	2,423.00
Subtotal: Non-Travel Support		**2,423.00**	**2,423.00**	**0.00**	**0.00**	**0.00**	**2,423.00**	**2,423.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,453.00**	**4,453.00**	**0.00**	**0.00**	**0.00**	**4,453.00**	**4,453.00**
****Total Direct Cost Expenditures**		**33,936.00**	**33,936.00**	**229.73**	**9,418.89**	**0.00**	**24,517.11**	**24,517.11**
760300	F&A Expenditures	16,064.00	16,064.00	109.12	4,473.96	0.00	11,590.04	11,590.04
***Total: 76 - F&A and Internal Allocations**		**16,064.00**	**16,064.00**	**109.12**	**4,473.96**	**0.00**	**11,590.04**	**11,590.04**
****Total Indirect Cost Expenditures**		**16,064.00**	**16,064.00**	**109.12**	**4,473.96**	**0.00**	**11,590.04**	**11,590.04**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**338.85**	**13,892.85**	**0.00**	**36,107.15**	**36,107.15**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	338.85	13,892.85	0.00	(13,892.85)	(13,892.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**338.85**	**13,892.85**	**0.00**	**(13,892.85)**	**(13,892.85)**
*****Total Revenue**		**0.00**	**0.00**	**338.85**	**13,892.85**	**0.00**	**(13,892.85)**	**(13,892.85)**

Grant: 14NE02 - Public Health Program Support Status: Active Type: Contract
Fund: 14NE02 - Public Health Program Support FMGR: Wake, Cameron P

PI Name:	Wake, Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Community Health Institute		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	JSI-CHI16903	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZESCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,953.00	6,953.00	0.00	0.00	0.00	6,953.00	6,953.00
61CPHX	Part Time Hourly	0.00	0.00	1,419.00	8,078.00	0.00	(8,078.00)	(8,078.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
***Total: 61 - Salaries and Wages**		**20,053.00**	**20,053.00**	**1,419.00**	**8,078.00**	**0.00**	**11,975.00**	**11,975.00**
65YF10	Full Fringe Benefit Distr Expe	1,584.00	1,584.00	0.00	0.00	0.00	1,584.00	1,584.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	112.10	638.17	0.00	(638.17)	(638.17)
***Total: 65 - Fringe Benefits**		**1,584.00**	**1,584.00**	**112.10**	**638.17**	**0.00**	**945.83**	**945.83**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	808.00	808.00	0.00	0.00	0.00	808.00	808.00
Subtotal: Non-Travel Support		**808.00**	**808.00**	**0.00**	**0.00**	**0.00**	**808.00**	**808.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,558.00**	**1,558.00**	**0.00**	**0.00**	**0.00**	**1,558.00**	**1,558.00**
****Total Direct Cost Expenditures**		**23,195.00**	**23,195.00**	**1,531.10**	**8,716.17**	**0.00**	**14,478.83**	**14,478.83**
760300	F&A Expenditures	6,031.00	6,031.00	398.08	2,266.20	0.00	3,764.80	3,764.80
***Total: 76 - F&A and Internal Allocations**		**6,031.00**	**6,031.00**	**398.08**	**2,266.20**	**0.00**	**3,764.80**	**3,764.80**
****Total Indirect Cost Expenditures**		**6,031.00**	**6,031.00**	**398.08**	**2,266.20**	**0.00**	**3,764.80**	**3,764.80**
*****Total Expenditures**		**29,226.00**	**29,226.00**	**1,929.18**	**10,982.37**	**0.00**	**18,243.63**	**18,243.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,929.18	10,982.37	0.00	(10,982.37)	(10,982.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,929.18**	**10,982.37**	**0.00**	**(10,982.37)**	**(10,982.37)**
*****Total Revenue**		**0.00**	**0.00**	**1,929.18**	**10,982.37**	**0.00**	**(10,982.37)**	**(10,982.37)**

Grant: 14NE24 - Racetrack Magnetometer Status: Active Type: Contract
Fund: 14NE24 - Racetrack Magnetometer FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	F99090VT	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/13 - 12/14/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	825.66	7,430.85	619.24	(8,050.09)	(8,050.09)
613NZ0	Grad Unallocated Budget (Bud Only)	20,258.00	20,258.00	0.00	0.00	0.00	20,258.00	20,258.00
***Total: 61 - Salaries and Wages**		**20,258.00**	**20,258.00**	**825.66**	**7,430.85**	**619.24**	**12,207.91**	**12,207.91**
65YF10	Full Fringe Benefit Distr Expe	655.00	655.00	0.00	0.00	0.00	655.00	655.00
***Total: 65 - Fringe Benefits**		**655.00**	**655.00**	**0.00**	**0.00**	**0.00**	**655.00**	**655.00**
7112	Research Supplies	16,080.00	16,080.00	0.00	0.00	0.00	16,080.00	16,080.00
711200	Research Supplies	0.00	0.00	0.00	9,413.50	0.00	(9,413.50)	(9,413.50)
Subtotal: Non-Travel Support		**16,080.00**	**16,080.00**	**0.00**	**9,413.50**	**0.00**	**6,666.50**	**6,666.50**
***Total: 71 - Support (Travel & Non-Travel)**		**16,080.00**	**16,080.00**	**0.00**	**9,413.50**	**0.00**	**6,666.50**	**6,666.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	13,057.00	13,057.00	0.00	0.00	0.00	13,057.00	13,057.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,318.25	0.00	(4,318.25)	(4,318.25)
***Total: 72 - Student and/or Participant Support**		**13,057.00**	**13,057.00**	**0.00**	**4,888.25**	**0.00**	**8,168.75**	**8,168.75**
****Total Direct Cost Expenditures**		**50,050.00**	**50,050.00**	**825.66**	**21,732.60**	**619.24**	**27,698.16**	**27,698.16**
760300	F&A Expenditures	17,558.00	17,558.00	392.18	8,001.03	0.00	9,556.97	9,556.97
***Total: 76 - F&A and Internal Allocations**		**17,558.00**	**17,558.00**	**392.18**	**8,001.03**	**0.00**	**9,556.97**	**9,556.97**
****Total Indirect Cost Expenditures**		**17,558.00**	**17,558.00**	**392.18**	**8,001.03**	**0.00**	**9,556.97**	**9,556.97**
*****Total Expenditures**		**67,608.00**	**67,608.00**	**1,217.84**	**29,733.63**	**619.24**	**37,255.13**	**37,255.13**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,217.84	29,733.63	0.00	(29,733.63)	(29,733.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,217.84**	**29,733.63**	**0.00**	**(29,733.63)**	**(29,733.63)**
*****Total Revenue**		**0.00**	**0.00**	**1,217.84**	**29,733.63**	**0.00**	**(29,733.63)**	**(29,733.63)**

Grant: 14NE41 - ASIRI-Bay of Bengal Status: Active Type: Contract
Fund: 14NE41 - ASIRI-Bay of Bengal FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Woods Hole Oceanographic Institution		Effective Date:	11/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	A101084	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	6,374.00	6,374.00	0.00	(6,374.00)	(6,374.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00
61SNSH	Student Labor	0.00	0.00	363.50	363.50	0.00	(363.50)	(363.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**7,374.00**	**7,374.00**	**6,737.50**	**6,737.50**	**0.00**	**636.50**	**636.50**
65YF10	Full Fringe Benefit Distr Expe	3,030.00	3,030.00	2,951.16	2,951.16	0.00	78.84	78.84
***Total: 65 - Fringe Benefits**		**3,030.00**	**3,030.00**	**2,951.16**	**2,951.16**	**0.00**	**78.84**	**78.84**
710	Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.44	0.00	(122.44)	(122.44)
710200	Foreign Travel	0.00	0.00	0.00	741.39	0.00	(741.39)	(741.39)
Subtotal: Travel		**550.00**	**550.00**	**0.00**	**863.83**	**0.00**	**(313.83)**	**(313.83)**
7112	Research Supplies	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
711200	Research Supplies	0.00	0.00	0.00	442.89	0.00	(442.89)	(442.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.64	0.00	(34.64)	(34.64)
Subtotal: Non-Travel Support		**4,450.00**	**4,450.00**	**0.00**	**477.53**	**0.00**	**3,972.47**	**3,972.47**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**1,341.36**	**0.00**	**3,658.64**	**3,658.64**
****Total Direct Cost Expenditures**		**15,404.00**	**15,404.00**	**9,688.66**	**11,030.02**	**0.00**	**4,373.98**	**4,373.98**
760300	F&A Expenditures	7,317.00	7,317.00	4,602.10	5,239.24	0.00	2,077.76	2,077.76
***Total: 76 - F&A and Internal Allocations**		**7,317.00**	**7,317.00**	**4,602.10**	**5,239.24**	**0.00**	**2,077.76**	**2,077.76**
****Total Indirect Cost Expenditures**		**7,317.00**	**7,317.00**	**4,602.10**	**5,239.24**	**0.00**	**2,077.76**	**2,077.76**
*****Total Expenditures**		**22,721.00**	**22,721.00**	**14,290.76**	**16,269.26**	**0.00**	**6,451.74**	**6,451.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,290.76	16,269.26	0.00	(16,269.26)	(16,269.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,290.76**	**16,269.26**	**0.00**	**(16,269.26)**	**(16,269.26)**
*****Total Revenue**		**0.00**	**0.00**	**14,290.76**	**16,269.26**	**0.00**	**(16,269.26)**	**(16,269.26)**

Grant: 14NE42 - IS SE Test Support Status: Active Type: Contract
Fund: 14NE42 - IS SE Test Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	10/20/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1415FC0025	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/20/13 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver NO
								Idc Waiver YES
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,259.64	79,566.43	264.82	(79,831.25)	(79,831.25)
615NZ0	PAT Unallocated Budget (Bud Only)	91,484.00	91,484.00	0.00	0.00	0.00	91,484.00	91,484.00
***Total: 61 - Salaries and Wages**		**91,484.00**	**91,484.00**	**2,259.64**	**79,566.43**	**264.82**	**11,652.75**	**11,652.75**
65YF10	Full Fringe Benefit Distr Expe	42,200.00	42,200.00	1,046.21	36,839.23	122.61	5,238.16	5,238.16
***Total: 65 - Fringe Benefits**		**42,200.00**	**42,200.00**	**1,046.21**	**36,839.23**	**122.61**	**5,238.16**	**5,238.16**
710	Travel	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
710100	Out-of-State Travel	0.00	0.00	(590.25)	37,339.39	0.00	(37,339.39)	(37,339.39)
Subtotal: Travel		**57,000.00**	**57,000.00**	**(590.25)**	**37,339.39**	**0.00**	**19,660.61**	**19,660.61**
***Total: 71 - Support (Travel & Non-Travel)**		**57,000.00**	**57,000.00**	**(590.25)**	**37,339.39**	**0.00**	**19,660.61**	**19,660.61**
****Total Direct Cost Expenditures**		**190,684.00**	**190,684.00**	**2,715.60**	**153,745.05**	**387.43**	**36,551.52**	**36,551.52**
760300	F&A Expenditures	90,000.00	90,000.00	1,289.92	73,028.93	0.00	16,971.07	16,971.07
***Total: 76 - F&A and Internal Allocations**		**90,000.00**	**90,000.00**	**1,289.92**	**73,028.93**	**0.00**	**16,971.07**	**16,971.07**
****Total Indirect Cost Expenditures**		**90,000.00**	**90,000.00**	**1,289.92**	**73,028.93**	**0.00**	**16,971.07**	**16,971.07**
*****Total Expenditures**		**280,684.00**	**280,684.00**	**4,005.52**	**226,773.98**	**387.43**	**53,522.59**	**53,522.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,005.52	226,773.98	0.00	(226,773.98)	(226,773.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,005.52**	**226,773.98**	**0.00**	**(226,773.98)**	**(226,773.98)**
*****Total Revenue**		**0.00**	**0.00**	**4,005.52**	**226,773.98**	**0.00**	**(226,773.98)**	**(226,773.98)**

Grant: 14NE61 - NERACOOS Sandy 2013 Status: Active Type: Contract
Fund: 14NE61 - NERACOOS Sandy 2013 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	04/29/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A0034	CFDA #: 11.483	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/16		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,035.00	7,035.00	0.00	0.00	0.00	7,035.00	7,035.00
***Total: 61 - Salaries and Wages**		**7,035.00**	**7,035.00**	**0.00**	**0.00**	**0.00**	**7,035.00**	**7,035.00**
65YF10	Full Fringe Benefit Distr Expe	3,215.00	3,215.00	0.00	0.00	0.00	3,215.00	3,215.00
***Total: 65 - Fringe Benefits**		**3,215.00**	**3,215.00**	**0.00**	**0.00**	**0.00**	**3,215.00**	**3,215.00**
****Total Direct Cost Expenditures**		**10,250.00**	**10,250.00**	**0.00**	**0.00**	**0.00**	**10,250.00**	**10,250.00**
760300	F&A Expenditures	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
***Total: 76 - F&A and Internal Allocations**		**2,050.00**	**2,050.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**2,050.00**
****Total Indirect Cost Expenditures**		**2,050.00**	**2,050.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**2,050.00**
*****Total Expenditures**		**12,300.00**	**12,300.00**	**0.00**	**0.00**	**0.00**	**12,300.00**	**12,300.00**

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract
Fund: 14U609 - THEMIS U.C. Berkley FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	10/29/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,718.00	0.00	65,826.25	0.00	(65,826.25)	(60,108.25)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,812.37	0.00	(4,812.37)	(4,812.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,324.00	5,324.00	0.00	0.00	0.00	5,324.00	5,324.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,621.80	0.00	(12,621.80)	(12,621.80)
613B90	Graduate Summer Appoint-Research	0.00	4,755.00	0.00	14,164.20	0.00	(14,164.20)	(9,409.20)
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	34,980.22	1,238.48	(36,218.70)	(36,218.70)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0	Grad Unallocated Budget (Bud Only)	10,958.65	10,958.65	0.00	0.00	0.00	10,958.65	10,958.65
615F10	PAT	0.00	(1,517.00)	4,588.98	350,903.09	688.91	(351,592.00)	(353,109.00)
615F1R	Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0	PAT Unallocated Budget (Bud Only)	489,011.00	489,011.00	0.00	0.00	0.00	489,011.00	489,011.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	21,055.25	0.00	(21,055.25)	(21,055.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
***Total: 61 - Salaries and Wages**		**513,243.65**	**522,199.65**	**6,240.28**	**510,323.68**	**1,927.39**	**992.58**	**9,948.58**
65YB10	Base Benefit Distr (fica)	0.00	4,242.00	0.00	6,813.33	0.00	(6,813.33)	(2,571.33)
65YF10	Full Fringe Benefit Distr Expe	195,200.79	160,583.79	2,124.70	153,567.20	318.97	41,314.62	6,697.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,306.29	0.00	(1,306.29)	(1,306.29)
***Total: 65 - Fringe Benefits**		**195,200.79**	**164,825.79**	**2,124.70**	**161,686.82**	**318.97**	**33,195.00**	**2,820.00**
710	Travel	88,989.00	88,989.00	0.00	0.00	0.00	88,989.00	88,989.00
710000	In-State Travel	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
710100	Out-of-State Travel	0.00	46,293.00	0.00	83,259.61	0.00	(83,259.61)	(36,966.61)
710200	Foreign Travel	0.00	0.00	0.00	18,121.17	0.00	(18,121.17)	(18,121.17)
710300	Conference Registration Fees	0.00	0.00	0.00	16,768.37	0.00	(16,768.37)	(16,768.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,084.28	0.00	(9,084.28)	(9,084.28)
Subtotal: Travel		**88,989.00**	**135,282.00**	**0.00**	**127,281.99**	**0.00**	**(38,292.99)**	**8,000.01**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	78,339.56	78,339.56	0.00	0.00	0.00	78,339.56	78,339.56
711200	Research Supplies	0.00	(28,091.00)	0.00	24,533.10	0.00	(24,533.10)	(52,624.10)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract
Fund: 14U609 - THEMIS U.C. Berkley FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	10/29/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	0.00	0.00	10,192.00	0.00	(10,192.00)	(10,192.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**78,339.56**	**50,248.56**	**0.00**	**45,219.74**	**0.00**	**33,119.82**	**5,028.82**
***Total: 71 - Support (Travel & Non-Travel)**		**167,328.56**	**185,530.56**	**0.00**	**172,501.73**	**0.00**	**(5,173.17)**	**13,028.83**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
721100	Assistantships	16,724.00	16,724.00	0.00	0.00	0.00	16,724.00	16,724.00
721155	Asstship-Tuition Waiver	0.00	7,406.00	0.00	17,737.00	0.00	(17,737.00)	(10,331.00)
***Total: 72 - Student and/or Participant Support**		**16,724.00**	**24,130.00**	**0.00**	**21,867.00**	**0.00**	**(5,143.00)**	**2,263.00**
****Total Direct Cost Expenditures**		**892,497.00**	**896,686.00**	**8,364.98**	**866,379.23**	**2,246.36**	**23,871.41**	**28,060.41**
760300	F&A Expenditures	396,271.00	392,082.00	3,764.24	380,030.41	0.00	16,240.59	12,051.59
***Total: 76 - F&A and Internal Allocations**		**396,271.00**	**392,082.00**	**3,764.24**	**380,030.41**	**0.00**	**16,240.59**	**12,051.59**
****Total Indirect Cost Expenditures**		**396,271.00**	**392,082.00**	**3,764.24**	**380,030.41**	**0.00**	**16,240.59**	**12,051.59**
*****Total Expenditures**		**1,288,768.00**	**1,288,768.00**	**12,129.22**	**1,246,409.64**	**2,246.36**	**40,112.00**	**40,112.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,129.22	1,246,409.64	0.00	(1,246,409.64)	(1,246,409.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,129.22**	**1,246,409.64**	**0.00**	**(1,246,409.64)**	**(1,246,409.64)**
*****Total Revenue**		**0.00**	**0.00**	**12,129.22**	**1,246,409.64**	**0.00**	**(1,246,409.64)**	**(1,246,409.64)**

Grant: 14U646 - Radiation Belt Storm Probe Status: Active Type: Contract
Fund: 14U646 - Radiation Belt Storm Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/06 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,065.18	0.00	(4,065.18)	(4,065.18)
615F10	PAT	0.00	(17,000.00)	0.00	161,637.66	0.00	(161,637.66)	(178,637.66)
615NZ0	PAT Unallocated Budget (Bud Only)	223,990.00	182,702.86	0.00	0.00	0.00	223,990.00	182,702.86
***Total: 61 - Salaries and Wages**		**223,990.00**	**165,702.86**	**0.00**	**165,702.84**	**0.00**	**58,287.16**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	86,697.00	67,200.47	0.00	66,863.06	0.00	19,833.94	337.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
***Total: 65 - Fringe Benefits**		**86,697.00**	**67,200.47**	**0.00**	**67,200.47**	**0.00**	**19,496.53**	**0.00**
710	Travel	27,049.00	22,683.20	0.00	0.00	0.00	27,049.00	22,683.20
710100	Out-of-State Travel	0.00	0.00	0.00	21,683.20	0.00	(21,683.20)	(21,683.20)
710110	Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**27,049.00**	**21,683.20**	**0.00**	**21,683.20**	**0.00**	**5,365.80**	**0.00**
7112	Research Supplies	18,620.00	15,751.47	0.00	0.00	0.00	18,620.00	15,751.47
711200	Research Supplies	0.00	11,000.00	0.00	26,000.82	0.00	(26,000.82)	(15,000.82)
713000	Printing & Copying-General	0.00	0.00	0.00	201.93	0.00	(201.93)	(201.93)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.90	0.00	(91.90)	(91.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718000	Telecom-General	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
Subtotal: Non-Travel Support		**18,620.00**	**26,751.47**	**0.00**	**26,751.49**	**0.00**	**(8,131.49)**	**(0.02)**
***Total: 71 - Support (Travel & Non-Travel)**		**45,669.00**	**48,434.67**	**0.00**	**48,434.69**	**0.00**	**(2,765.69)**	**(0.02)**
740000	Cap Equipment	52,776.00	30,401.00	0.00	7,472.50	0.00	45,303.50	22,928.50
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	22,928.46	0.00	(22,928.46)	(22,928.46)
***Total: 74 - Capitalizable Plant and Equipment**		**52,776.00**	**30,401.00**	**0.00**	**30,400.96**	**0.00**	**22,375.04**	**0.04**
****Total Direct Cost Expenditures**		**409,132.00**	**311,739.00**	**0.00**	**311,738.96**	**0.00**	**97,393.04**	**0.04**
760300	F&A Expenditures	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
***Total: 76 - F&A and Internal Allocations**		**160,361.00**	**126,602.10**	**0.00**	**126,602.13**	**0.00**	**33,758.87**	**(0.03)**
****Total Indirect Cost Expenditures**		**160,361.00**	**126,602.10**	**0.00**	**126,602.13**	**0.00**	**33,758.87**	**(0.03)**
*****Total Expenditures**		**569,493.00**	**438,341.10**	**0.00**	**438,341.09**	**0.00**	**131,151.91**	**0.01**
Revenue								

Grant: 14U646 - Radiation Belt Storm Probe Status: Active Type: Contract
Fund: 14U646 - Radiation Belt Storm Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/06 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**438,341.09**	**0.00**	**(438,341.09)**	**(438,341.09)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**438,341.09**	**0.00**	**(438,341.09)**	**(438,341.09)**

Grant: 14U646 - Radiation Belt Storm Probe Status: Active Type: Contract
Fund: 14U659 - RBSP Project Smith FMGR: Smith, Charles W

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Iowa		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	10/1/06 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	1,352.00	0.00	11,859.82	0.00	(11,859.82)	(10,507.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,062.00	7,062.00	0.00	0.00	0.00	7,062.00	7,062.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,322.64	0.00	(12,322.64)	(12,322.64)
615F10	PAT	0.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,313.00	12,313.00	0.00	0.00	0.00	12,313.00	12,313.00
***Total: 61 - Salaries and Wages**		**19,375.00**	**24,183.00**	**0.00**	**24,182.46**	**0.00**	**(4,807.46)**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	7,109.00	5,917.00	0.00	4,893.71	0.00	2,215.29	1,023.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.84	0.00	(1,022.84)	(1,022.84)
***Total: 65 - Fringe Benefits**		**7,109.00**	**5,917.00**	**0.00**	**5,916.55**	**0.00**	**1,192.45**	**0.45**
710	Travel	4,804.00	4,524.40	0.00	0.00	0.00	4,804.00	4,524.40
710100	Out-of-State Travel	0.00	(1,798.00)	0.00	2,155.39	0.00	(2,155.39)	(3,953.39)
710110	Out-of-State Travel-Team Travel	0.00	(850.00)	0.00	0.00	0.00	0.00	(850.00)
Subtotal: Travel		**4,804.00**	**1,876.40**	**0.00**	**2,155.39**	**0.00**	**2,648.61**	**(278.99)**
7112	Research Supplies	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
711200	Research Supplies	0.00	(968.00)	0.00	0.00	0.00	0.00	(968.00)
Subtotal: Non-Travel Support		**1,246.00**	**278.00**	**0.00**	**0.00**	**0.00**	**1,246.00**	**278.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,050.00**	**2,154.40**	**0.00**	**2,155.39**	**0.00**	**3,894.61**	**(0.99)**
****Total Direct Cost Expenditures**		**32,534.00**	**32,254.40**	**0.00**	**32,254.40**	**0.00**	**279.60**	**0.00**
760300	F&A Expenditures	14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
***Total: 76 - F&A and Internal Allocations**		**14,641.00**	**14,514.45**	**0.00**	**14,514.45**	**0.00**	**126.55**	**0.00**
****Total Indirect Cost Expenditures**		**14,641.00**	**14,514.45**	**0.00**	**14,514.45**	**0.00**	**126.55**	**0.00**
*****Total Expenditures**		**47,175.00**	**46,768.85**	**0.00**	**46,768.85**	**0.00**	**406.15**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,768.85**	**0.00**	**(46,768.85)**	**(46,768.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,768.85**	**0.00**	**(46,768.85)**	**(46,768.85)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U708 - EMFISIS Operations FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	9,740.00	6,881.51	131,727.33	1,042.44	(132,769.77)	(123,029.77)
615NZ0	PAT Unallocated Budget (Bud Only)	124,500.00	153,700.00	0.00	0.00	0.00	124,500.00	153,700.00
***Total: 61 - Salaries and Wages**		**124,500.00**	**163,440.00**	**6,881.51**	**131,727.33**	**1,042.44**	**(8,269.77)**	**30,670.23**
65YF10	Full Fringe Benefit Distr Expe	56,700.00	75,280.00	3,186.12	60,266.35	482.65	(4,049.00)	14,531.00
***Total: 65 - Fringe Benefits**		**56,700.00**	**75,280.00**	**3,186.12**	**60,266.35**	**482.65**	**(4,049.00)**	**14,531.00**
710	Travel	3,400.00	4,300.00	0.00	0.00	0.00	3,400.00	4,300.00
710100	Out-of-State Travel	0.00	1,600.00	0.00	2,924.56	0.00	(2,924.56)	(1,324.56)
Subtotal: Travel		**3,400.00**	**5,900.00**	**0.00**	**2,924.56**	**0.00**	**475.44**	**2,975.44**
7112	Research Supplies	12,600.00	5,900.00	0.00	0.00	0.00	12,600.00	5,900.00
711200	Research Supplies	0.00	1,060.00	172.33	179.83	0.00	(179.83)	880.17
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	164.76	3,071.00	0.00	(3,071.00)	(3,071.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,600.00**	**6,960.00**	**337.09**	**3,250.83**	**0.00**	**9,349.17**	**3,709.17**
***Total: 71 - Support (Travel & Non-Travel)**		**16,000.00**	**12,860.00**	**337.09**	**6,175.39**	**0.00**	**9,824.61**	**6,684.61**
****Total Direct Cost Expenditures**		**197,200.00**	**251,580.00**	**10,404.72**	**198,169.07**	**1,525.09**	**(2,494.16)**	**51,885.84**
760300	F&A Expenditures	94,112.00	118,844.00	4,942.22	93,702.55	0.00	409.45	25,141.45
***Total: 76 - F&A and Internal Allocations**		**94,112.00**	**118,844.00**	**4,942.22**	**93,702.55**	**0.00**	**409.45**	**25,141.45**
****Total Indirect Cost Expenditures**		**94,112.00**	**118,844.00**	**4,942.22**	**93,702.55**	**0.00**	**409.45**	**25,141.45**
*****Total Expenditures**		**291,312.00**	**370,424.00**	**15,346.94**	**291,871.62**	**1,525.09**	**(2,084.71)**	**77,027.29**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,346.94	291,871.62	0.00	(291,871.62)	(291,871.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,346.94**	**291,871.62**	**0.00**	**(291,871.62)**	**(291,871.62)**
*****Total Revenue**		**0.00**	**0.00**	**15,346.94**	**291,871.62**	**0.00**	**(291,871.62)**	**(291,871.62)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U709 - EMFISIS Post-Launch Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,810.01	0.00	(29,810.01)	(29,810.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,184.11	0.00	(8,184.11)	(8,184.11)
613N30	Graduate Research Assistant	0.00	0.00	1,710.28	21,794.05	1,282.70	(23,076.75)	(23,076.75)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00
615F10	PAT	0.00	(589.00)	0.00	26,514.55	0.00	(26,514.55)	(27,103.55)
615NZ0	PAT Unallocated Budget (Bud Only)	103,500.00	122,500.00	0.00	0.00	0.00	103,500.00	122,500.00
***Total: 61 - Salaries and Wages**		**103,500.00**	**129,311.00**	**1,710.28**	**88,932.72**	**1,282.70**	**13,284.58**	**39,095.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	871.17	0.00	(871.17)	(871.17)
65YF10	Full Fringe Benefit Distr Expe	26,968.00	30,268.00	0.00	25,497.50	0.00	1,470.50	4,770.50
***Total: 65 - Fringe Benefits**		**26,968.00**	**30,268.00**	**0.00**	**26,368.67**	**0.00**	**599.33**	**3,899.33**
710	Travel	6,687.00	8,252.79	0.00	0.00	0.00	6,687.00	8,252.79
710100	Out-of-State Travel	0.00	0.00	0.00	3,422.06	0.00	(3,422.06)	(3,422.06)
710300	Conference Registration Fees	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,625.45	0.00	(2,625.45)	(2,625.45)
Subtotal: Travel		**6,687.00**	**8,252.79**	**0.00**	**6,495.01**	**0.00**	**191.99**	**1,757.78**
7112	Research Supplies	1,100.00	1,600.00	0.00	0.00	0.00	1,100.00	1,600.00
711200	Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00
713000	Printing & Copying-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	200.00	400.00	0.00	(400.00)	(400.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support		**1,100.00**	**1,900.00**	**200.00**	**530.50**	**0.00**	**569.50**	**1,369.50**
***Total: 71 - Support (Travel & Non-Travel)**		**7,787.00**	**10,152.79**	**200.00**	**7,025.51**	**0.00**	**761.49**	**3,127.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,825.00	0.00	(2,825.00)	(2,825.00)
721100	Assistantships	2,000.00	9,000.00	0.00	0.00	0.00	2,000.00	9,000.00
721155	Asstship-Tuition Waiver	0.00	289.00	0.00	6,703.88	0.00	(6,703.88)	(6,414.88)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**9,289.00**	**0.00**	**9,528.88**	**0.00**	**(7,528.88)**	**(239.88)**
****Total Direct Cost Expenditures**		**140,255.00**	**179,020.79**	**1,910.28**	**131,855.78**	**1,282.70**	**7,116.52**	**45,882.31**
760300	F&A Expenditures	65,276.00	77,004.00	907.38	57,722.30	0.00	7,553.70	19,281.70
***Total: 76 - F&A and Internal Allocations**		**65,276.00**	**77,004.00**	**907.38**	**57,722.30**	**0.00**	**7,553.70**	**19,281.70**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U709 - EMFISIS Post-Launch Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**65,276.00**	**77,004.00**	**907.38**	**57,722.30**	**0.00**	**7,553.70**	**19,281.70**
*****Total Expenditures**	**205,531.00**	**256,024.79**	**2,817.66**	**189,578.08**	**1,282.70**	**14,670.22**	**65,164.01**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,817.66	189,578.08	0.00	(189,578.08)	(189,578.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,817.66**	**189,578.08**	**0.00**	**(189,578.08)**	**(189,578.08)**
*****Total Revenue**	**0.00**	**0.00**	**2,817.66**	**189,578.08**	**0.00**	**(189,578.08)**	**(189,578.08)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U710 - EMFISIS Pre-Launch Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,982.30	0.00	(64,982.30)	(64,982.30)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,524.56	0.00	(9,524.56)	(9,524.56)
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,000.00	0.00	42,976.41	0.00	(42,976.41)	(39,976.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	515.47	0.00	(515.47)	(515.47)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30.78	0.00	(30.78)	(30.78)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,396.69	0.00	(3,396.69)	(3,396.69)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,011.29	0.00	(2,011.29)	(2,011.29)
615F10	PAT	0.00	5,907.00	0.00	18,863.35	0.00	(18,863.35)	(12,956.35)
615NZ0	PAT Unallocated Budget (Bud Only)	110,005.00	133,519.00	0.00	0.00	0.00	110,005.00	133,519.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 61 - Salaries and Wages**		**110,005.00**	**142,426.00**	**0.00**	**142,425.85**	**0.00**	**(32,420.85)**	**0.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,529.89	0.00	(5,529.89)	(5,529.89)
65YF10	Full Fringe Benefit Distr Expe	47,402.00	37,776.48	0.00	31,964.54	0.00	15,437.46	5,811.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.05	0.00	(282.05)	(282.05)
***Total: 65 - Fringe Benefits**		**47,402.00**	**37,776.48**	**0.00**	**37,776.48**	**0.00**	**9,625.52**	**0.00**
710	Travel	29,000.00	22,311.00	0.00	0.00	0.00	29,000.00	22,311.00
710100	Out-of-State Travel	0.00	(18,842.00)	0.00	3,468.88	0.00	(3,468.88)	(22,310.88)
Subtotal: Travel		**29,000.00**	**3,469.00**	**0.00**	**3,468.88**	**0.00**	**25,531.12**	**0.12**
7112	Research Supplies	0.00	(105.00)	0.00	0.00	0.00	0.00	(105.00)
711200	Research Supplies	0.00	305.00	0.00	0.00	0.00	0.00	305.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**29,000.00**	**3,669.00**	**0.00**	**3,668.88**	**0.00**	**25,331.12**	**0.12**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
721155	Asstship-Tuition Waiver	0.00	3,965.00	0.00	3,419.50	0.00	(3,419.50)	545.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,965.00**	**0.00**	**3,964.50**	**0.00**	**(3,964.50)**	**0.50**
****Total Direct Cost Expenditures**		**186,407.00**	**187,836.48**	**0.00**	**187,835.71**	**0.00**	**(1,428.71)**	**0.77**
760300	F&A Expenditures	85,135.00	84,572.51	0.00	84,572.51	0.00	562.49	0.00
***Total: 76 - F&A and Internal Allocations**		**85,135.00**	**84,572.51**	**0.00**	**84,572.51**	**0.00**	**562.49**	**0.00**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U710 - EMFISIS Pre-Launch Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**85,135.00**	**84,572.51**	**0.00**	**84,572.51**	**0.00**	**562.49**	**0.00**
*****Total Expenditures**	**271,542.00**	**272,408.99**	**0.00**	**272,408.22**	**0.00**	**(866.22)**	**0.77**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	272,408.22	0.00	(272,408.22)	(272,408.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**272,408.22**	**0.00**	**(272,408.22)**	**(272,408.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**272,408.22**	**0.00**	**(272,408.22)**	**(272,408.22)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U711 - EMFISIS Spacecraft I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	112,158.22	0.00	(112,158.22)	(112,158.22)
615NZ0	PAT Unallocated Budget (Bud Only)	(37,731.82)	112,724.18	0.00	0.00	0.00	(37,731.82)	112,724.18
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	565.85	0.00	(565.85)	(565.85)
***Total: 61 - Salaries and Wages**		**(37,731.82)**	**112,724.18**	**0.00**	**112,724.07**	**0.00**	**(150,455.89)**	**0.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10	Full Fringe Benefit Distr Expe	(16,060.29)	50,856.71	0.00	50,803.58	0.00	(66,863.87)	53.13
***Total: 65 - Fringe Benefits**		**(16,060.29)**	**50,856.71**	**0.00**	**50,856.20**	**0.00**	**(66,916.49)**	**0.51**
710	Travel	(8,147.00)	7,357.00	0.00	0.00	0.00	(8,147.00)	7,357.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,356.40	0.00	(7,356.40)	(7,356.40)
Subtotal: Travel		**(8,147.00)**	**7,357.00**	**0.00**	**7,356.40**	**0.00**	**(15,503.40)**	**0.60**
7112	Research Supplies	(2,970.81)	1,935.19	0.00	0.00	0.00	(2,970.81)	1,935.19
711200	Research Supplies	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,459.50	0.00	(1,459.50)	(1,459.50)
718000	Telecom-General	0.00	0.00	0.00	468.08	0.00	(468.08)	(468.08)
Subtotal: Non-Travel Support		**(2,970.81)**	**1,935.19**	**0.00**	**1,935.08**	**0.00**	**(4,905.89)**	**0.11**
***Total: 71 - Support (Travel & Non-Travel)**		**(11,117.81)**	**9,292.19**	**0.00**	**9,291.48**	**0.00**	**(20,409.29)**	**0.71**
****Total Direct Cost Expenditures**		**(64,909.92)**	**172,873.08**	**0.00**	**172,871.75**	**0.00**	**(237,781.67)**	**1.33**
760300	F&A Expenditures	(29,258.08)	80,276.92	0.00	80,276.77	0.00	(109,534.85)	0.15
***Total: 76 - F&A and Internal Allocations**		**(29,258.08)**	**80,276.92**	**0.00**	**80,276.77**	**0.00**	**(109,534.85)**	**0.15**
****Total Indirect Cost Expenditures**		**(29,258.08)**	**80,276.92**	**0.00**	**80,276.77**	**0.00**	**(109,534.85)**	**0.15**
*****Total Expenditures**		**(94,168.00)**	**253,150.00**	**0.00**	**253,148.52**	**0.00**	**(347,316.52)**	**1.48**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	253,148.52	0.00	(253,148.52)	(253,148.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**253,148.52**	**0.00**	**(253,148.52)**	**(253,148.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**253,148.52**	**0.00**	**(253,148.52)**	**(253,148.52)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U712 - EMFISIS I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	7,650.00	0.00	190,985.28	0.00	(190,985.28)	(183,335.28)
615F1R	Retro PAT	0.00	0.00	0.00	1,732.81	0.00	(1,732.81)	(1,732.81)
615NZ0	PAT Unallocated Budget (Bud Only)	220,000.00	185,069.00	0.00	0.00	0.00	220,000.00	185,069.00
***Total: 61 - Salaries and Wages**		**220,000.00**	**192,719.00**	**0.00**	**192,718.09**	**0.00**	**27,281.91**	**0.91**
65YF10	Full Fringe Benefit Distr Expe	97,680.00	85,529.00	0.00	85,528.83	0.00	12,151.17	0.17
***Total: 65 - Fringe Benefits**		**97,680.00**	**85,529.00**	**0.00**	**85,528.83**	**0.00**	**12,151.17**	**0.17**
710	Travel	25,000.00	26,372.00	0.00	0.00	0.00	25,000.00	26,372.00
710100	Out-of-State Travel	0.00	0.00	0.00	26,371.84	0.00	(26,371.84)	(26,371.84)
Subtotal: Travel		**25,000.00**	**26,372.00**	**0.00**	**26,371.84**	**0.00**	**(1,371.84)**	**0.16**
7112	Research Supplies	33,000.00	31,810.00	0.00	0.00	0.00	33,000.00	31,810.00
711200	Research Supplies	0.00	(9,203.00)	0.00	17,351.99	0.00	(17,351.99)	(26,554.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,714.20	0.00	(1,714.20)	(1,714.20)
714030	Postage-Express Mail	0.00	0.00	0.00	9.15	0.00	(9.15)	(9.15)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,086.77	0.00	(3,086.77)	(3,086.77)
717200	Other Professional Services-General	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
718000	Telecom-General	0.00	0.00	0.00	25.85	0.00	(25.85)	(25.85)
Subtotal: Non-Travel Support		**33,000.00**	**22,607.00**	**0.00**	**22,606.96**	**0.00**	**10,393.04**	**0.04**
***Total: 71 - Support (Travel & Non-Travel)**		**58,000.00**	**48,979.00**	**0.00**	**48,978.80**	**0.00**	**9,021.20**	**0.20**
740000	Cap Equipment	0.00	7,095.00	0.00	0.00	0.00	0.00	7,095.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	7,095.00	0.00	(7,095.00)	(7,095.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,095.00**	**0.00**	**7,095.00**	**0.00**	**(7,095.00)**	**0.00**
****Total Direct Cost Expenditures**		**375,680.00**	**334,322.00**	**0.00**	**334,320.72**	**0.00**	**41,359.28**	**1.28**
760300	F&A Expenditures	172,813.00	150,346.00	0.00	150,345.56	0.00	22,467.44	0.44
***Total: 76 - F&A and Internal Allocations**		**172,813.00**	**150,346.00**	**0.00**	**150,345.56**	**0.00**	**22,467.44**	**0.44**
****Total Indirect Cost Expenditures**		**172,813.00**	**150,346.00**	**0.00**	**150,345.56**	**0.00**	**22,467.44**	**0.44**
*****Total Expenditures**		**548,493.00**	**484,668.00**	**0.00**	**484,666.28**	**0.00**	**63,826.72**	**1.72**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	484,666.28	0.00	(484,666.28)	(484,666.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**484,666.28**	**0.00**	**(484,666.28)**	**(484,666.28)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U712 - EMFISIS I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**484,666.28**	**0.00**	**(484,666.28)**	**(484,666.28)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U713 - CDPU-MM Hardware GSE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	69,281.05	0.00	(69,281.05)	(69,281.05)
615F1R	Retro PAT	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
615NZ0	PAT Unallocated Budget (Bud Only)	91,405.70	69,505.70	0.00	0.00	0.00	91,405.70	69,505.70
***Total: 61 - Salaries and Wages**		**91,405.70**	**69,505.70**	**0.00**	**69,505.69**	**0.00**	**21,900.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	39,717.50	29,643.50	0.00	29,643.50	0.00	10,074.00	0.00
***Total: 65 - Fringe Benefits**		**39,717.50**	**29,643.50**	**0.00**	**29,643.50**	**0.00**	**10,074.00**	**0.00**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
7112	Research Supplies	(1,200.00)	(1,200.00)	0.00	0.00	0.00	(1,200.00)	(1,200.00)
711200	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Non-Travel Support		**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,200.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**131,123.20**	**99,149.20**	**0.00**	**99,149.19**	**0.00**	**31,974.01**	**0.01**
760300	F&A Expenditures	59,364.80	44,975.80	0.00	44,975.80	0.00	14,389.00	0.00
***Total: 76 - F&A and Internal Allocations**		**59,364.80**	**44,975.80**	**0.00**	**44,975.80**	**0.00**	**14,389.00**	**0.00**
****Total Indirect Cost Expenditures**		**59,364.80**	**44,975.80**	**0.00**	**44,975.80**	**0.00**	**14,389.00**	**0.00**
*****Total Expenditures**		**190,488.00**	**144,125.00**	**0.00**	**144,124.99**	**0.00**	**46,363.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	144,124.99	0.00	(144,124.99)	(144,124.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**144,124.99**	**0.00**	**(144,124.99)**	**(144,124.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**144,124.99**	**0.00**	**(144,124.99)**	**(144,124.99)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U714 - CDPU-MM Hardware FM FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	124,818.90	0.00	(124,818.90)	(124,818.90)
615NZ0	PAT Unallocated Budget (Bud Only)	210,000.00	124,819.00	0.00	0.00	0.00	210,000.00	124,819.00
***Total: 61 - Salaries and Wages**		**210,000.00**	**124,819.00**	**0.00**	**124,818.90**	**0.00**	**85,181.10**	**0.10**
65YF10	Full Fringe Benefit Distr Expe	91,980.00	52,725.00	0.00	52,724.94	0.00	39,255.06	0.06
***Total: 65 - Fringe Benefits**		**91,980.00**	**52,725.00**	**0.00**	**52,724.94**	**0.00**	**39,255.06**	**0.06**
710	Travel	25,000.00	12,553.00	0.00	0.00	0.00	25,000.00	12,553.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,410.95	0.00	(11,410.95)	(11,410.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel		**25,000.00**	**12,553.00**	**0.00**	**12,552.62**	**0.00**	**12,447.38**	**0.38**
7112	Research Supplies	49,410.00	13,230.00	0.00	0.00	0.00	49,410.00	13,230.00
711200	Research Supplies	0.00	(562.00)	0.00	10,435.66	0.00	(10,435.66)	(10,997.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	620.40	0.00	(620.40)	(620.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,121.17	0.00	(1,121.17)	(1,121.17)
717200	Other Professional Services-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
718000	Telecom-General	0.00	0.00	0.00	26.24	0.00	(26.24)	(26.24)
Subtotal: Non-Travel Support		**49,410.00**	**12,668.00**	**0.00**	**12,668.47**	**0.00**	**36,741.53**	**(0.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**74,410.00**	**25,221.00**	**0.00**	**25,221.09**	**0.00**	**49,188.91**	**(0.09)**
740000	Cap Equipment	123,657.00	13,061.00	0.00	0.00	0.00	123,657.00	13,061.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	13,060.53	0.00	(13,060.53)	(13,060.53)
***Total: 74 - Capitalizable Plant and Equipment**		**123,657.00**	**13,061.00**	**0.00**	**13,060.53**	**0.00**	**110,596.47**	**0.47**
****Total Direct Cost Expenditures**		**500,047.00**	**215,826.00**	**0.00**	**215,825.46**	**0.00**	**284,221.54**	**0.54**
760300	F&A Expenditures	169,112.00	91,233.00	0.00	91,232.73	0.00	77,879.27	0.27
***Total: 76 - F&A and Internal Allocations**		**169,112.00**	**91,233.00**	**0.00**	**91,232.73**	**0.00**	**77,879.27**	**0.27**
****Total Indirect Cost Expenditures**		**169,112.00**	**91,233.00**	**0.00**	**91,232.73**	**0.00**	**77,879.27**	**0.27**
*****Total Expenditures**		**669,159.00**	**307,059.00**	**0.00**	**307,058.19**	**0.00**	**362,100.81**	**0.81**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**307,058.19**	**0.00**	**(307,058.19)**	**(307,058.19)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U714 - CDPU-MM Hardware FM FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**307,058.19**	**0.00**	**(307,058.19)**	**(307,058.19)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U715 - CDPU-MM Hardware EM FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(66,520.00)	0.00	228,760.15	0.00	(228,760.15)	(295,280.15)
615NZ0	PAT Unallocated Budget (Bud Only)	205,633.00	295,281.00	0.00	0.00	0.00	205,633.00	295,281.00
***Total: 61 - Salaries and Wages**		**205,633.00**	**228,761.00**	**0.00**	**228,760.15**	**0.00**	**(23,127.15)**	**0.85**
65YF10	Full Fringe Benefit Distr Expe	83,898.00	94,653.00	0.00	94,652.90	0.00	(10,754.90)	0.10
***Total: 65 - Fringe Benefits**		**83,898.00**	**94,653.00**	**0.00**	**94,652.90**	**0.00**	**(10,754.90)**	**0.10**
710	Travel	15,000.00	20,975.00	0.00	0.00	0.00	15,000.00	20,975.00
710100	Out-of-State Travel	0.00	1,593.00	0.00	22,567.53	0.00	(22,567.53)	(20,974.53)
Subtotal: Travel		**15,000.00**	**22,568.00**	**0.00**	**22,567.53**	**0.00**	**(7,567.53)**	**0.47**
7112	Research Supplies	32,992.00	39,280.00	0.00	0.00	0.00	32,992.00	39,280.00
711200	Research Supplies	0.00	(6,629.00)	0.00	30,291.43	0.00	(30,291.43)	(36,920.43)
713000	Printing & Copying-General	0.00	0.00	0.00	82.32	0.00	(82.32)	(82.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	692.31	0.00	(692.31)	(692.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,381.58	0.00	(1,381.58)	(1,381.58)
718000	Telecom-General	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.63	0.00	(167.63)	(167.63)
Subtotal: Non-Travel Support		**32,992.00**	**32,651.00**	**0.00**	**32,650.47**	**0.00**	**341.53**	**0.53**
***Total: 71 - Support (Travel & Non-Travel)**		**47,992.00**	**55,219.00**	**0.00**	**55,218.00**	**0.00**	**(7,226.00)**	**1.00**
740000	Cap Equipment	19,457.00	252,725.40	0.00	0.00	0.00	19,457.00	252,725.40
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	252,724.90	0.00	(252,724.90)	(252,724.90)
***Total: 74 - Capitalizable Plant and Equipment**		**19,457.00**	**252,725.40**	**0.00**	**252,724.90**	**0.00**	**(233,267.90)**	**0.50**
****Total Direct Cost Expenditures**		**356,980.00**	**631,358.40**	**0.00**	**631,355.95**	**0.00**	**(274,375.95)**	**2.45**
760300	F&A Expenditures	151,763.00	170,384.00	0.00	170,383.99	0.00	(18,620.99)	0.01
***Total: 76 - F&A and Internal Allocations**		**151,763.00**	**170,384.00**	**0.00**	**170,383.99**	**0.00**	**(18,620.99)**	**0.01**
****Total Indirect Cost Expenditures**		**151,763.00**	**170,384.00**	**0.00**	**170,383.99**	**0.00**	**(18,620.99)**	**0.01**
*****Total Expenditures**		**508,743.00**	**801,742.40**	**0.00**	**801,739.94**	**0.00**	**(292,996.94)**	**2.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**801,739.94**	**0.00**	**(801,739.94)**	**(801,739.94)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U715 - CDPU-MM Hardware EM FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**801,739.94**	**0.00**	**(801,739.94)**	**(801,739.94)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U716 - CDPU-MM Hardware NRE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	94,467.54	0.00	(94,467.54)	(94,467.54)
615NZ0	PAT Unallocated Budget (Bud Only)	211,621.00	94,467.53	0.00	0.00	0.00	211,621.00	94,467.53
***Total: 61 - Salaries and Wages**		**211,621.00**	**94,467.53**	**0.00**	**94,467.54**	**0.00**	**117,153.46**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	81,787.00	38,602.63	0.00	38,602.63	0.00	43,184.37	0.00
***Total: 65 - Fringe Benefits**		**81,787.00**	**38,602.63**	**0.00**	**38,602.63**	**0.00**	**43,184.37**	**0.00**
710	Travel	17,417.00	7,459.77	0.00	0.00	0.00	17,417.00	7,459.77
710000	In-State Travel	0.00	0.00	0.00	49.14	0.00	(49.14)	(49.14)
710100	Out-of-State Travel	0.00	3,000.00	0.00	10,410.63	0.00	(10,410.63)	(7,410.63)
Subtotal: Travel		**17,417.00**	**10,459.77**	**0.00**	**10,459.77**	**0.00**	**6,957.23**	**0.00**
7112	Research Supplies	26,928.00	23,323.85	0.00	0.00	0.00	26,928.00	23,323.85
711200	Research Supplies	0.00	(3,000.00)	0.00	19,160.59	0.00	(19,160.59)	(22,160.59)
713000	Printing & Copying-General	0.00	0.00	0.00	183.64	0.00	(183.64)	(183.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	296.71	0.00	(296.71)	(296.71)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	678.22	0.00	(678.22)	(678.22)
718000	Telecom-General	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
Subtotal: Non-Travel Support		**26,928.00**	**20,323.85**	**0.00**	**20,323.85**	**0.00**	**6,604.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**44,345.00**	**30,783.62**	**0.00**	**30,783.62**	**0.00**	**13,561.38**	**0.00**
740000	Cap Equipment	33,010.00	111,667.52	0.00	0.00	0.00	33,010.00	111,667.52
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	111,667.52	0.00	(111,667.52)	(111,667.52)
***Total: 74 - Capitalizable Plant and Equipment**		**33,010.00**	**111,667.52**	**0.00**	**111,667.52**	**0.00**	**(78,657.52)**	**0.00**
****Total Direct Cost Expenditures**		**370,763.00**	**275,521.30**	**0.00**	**275,521.31**	**0.00**	**95,241.69**	**(0.01)**
760300	F&A Expenditures	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
***Total: 76 - F&A and Internal Allocations**		**151,988.00**	**73,734.20**	**0.00**	**73,734.19**	**0.00**	**78,253.81**	**0.01**
****Total Indirect Cost Expenditures**		**151,988.00**	**73,734.20**	**0.00**	**73,734.19**	**0.00**	**78,253.81**	**0.01**
*****Total Expenditures**		**522,751.00**	**349,255.50**	**0.00**	**349,255.50**	**0.00**	**173,495.50**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,255.50**	**0.00**	**(349,255.50)**	**(349,255.50)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U716 - CDPU-MM Hardware NRE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**349,255.50**	**0.00**	**(349,255.50)**	**(349,255.50)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U721 - Magnetometer Studies FMGR: Smith, Charles W

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,000.00	0.00	42,385.65	0.00	(42,385.65)	(35,385.65)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	205.41	0.00	(205.41)	(205.41)
611F60	Faculty NTT Research	0.00	0.00	5,738.02	200,571.73	856.43	(201,428.16)	(201,428.16)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,221.85	0.00	(8,221.85)	(8,221.85)
613N30	Graduate Research Assistant	0.00	0.00	825.64	18,625.20	619.24	(19,244.44)	(19,244.44)
615F10	PAT	0.00	11,296.00	0.00	61,249.77	0.00	(61,249.77)	(49,953.77)
615NZ0	PAT Unallocated Budget (Bud Only)	277,556.15	358,805.15	0.00	0.00	0.00	277,556.15	358,805.15
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,291.75	0.00	(3,291.75)	(3,291.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
***Total: 61 - Salaries and Wages**		**277,556.15**	**377,101.15**	**6,563.66**	**338,001.36**	**1,475.67**	**(61,920.88)**	**37,624.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,278.47	0.00	(4,278.47)	(4,278.47)
65YF10	Full Fringe Benefit Distr Expe	102,212.00	131,476.00	2,656.72	117,520.37	396.53	(15,704.90)	13,559.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.06	0.00	(263.06)	(263.06)
***Total: 65 - Fringe Benefits**		**102,212.00**	**131,476.00**	**2,656.72**	**122,061.90**	**396.53**	**(20,246.43)**	**9,017.57**
710	Travel	41,061.00	54,261.00	0.00	0.00	0.00	41,061.00	54,261.00
710100	Out-of-State Travel	0.00	(24,143.00)	0.00	25,809.82	0.00	(25,809.82)	(49,952.82)
710300	Conference Registration Fees	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	566.26	0.00	(566.26)	(566.26)
Subtotal: Travel		**41,061.00**	**30,118.00**	**0.00**	**26,478.58**	**0.00**	**14,582.42**	**3,639.42**
7112	Research Supplies	16,005.00	16,985.00	0.00	0.00	0.00	16,005.00	16,985.00
711200	Research Supplies	0.00	(9,240.00)	0.00	4,416.36	0.00	(4,416.36)	(13,656.36)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**16,005.00**	**7,745.00**	**500.00**	**4,951.36**	**0.00**	**11,053.64**	**2,793.64**
***Total: 71 - Support (Travel & Non-Travel)**		**57,066.00**	**37,863.00**	**500.00**	**31,429.94**	**0.00**	**25,636.06**	**6,433.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
721100	Assistantships	5,300.00	10,300.00	0.00	0.00	0.00	5,300.00	10,300.00
721155	Asstship-Tuition Waiver	0.00	6,800.00	0.00	10,009.62	0.00	(10,009.62)	(3,209.62)
***Total: 72 - Student and/or Participant Support**		**5,300.00**	**17,100.00**	**0.00**	**12,239.62**	**0.00**	**(6,939.62)**	**4,860.38**
740000	Cap Equipment	13,539.00	7,736.00	0.00	7,736.00	0.00	5,803.00	0.00

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U721 - Magnetometer Studies FMGR: Smith, Charles W

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**	**13,539.00**	**7,736.00**	**0.00**	**7,736.00**	**0.00**	**5,803.00**	**0.00**
****Total Direct Cost Expenditures**	**455,673.15**	**571,276.15**	**9,720.38**	**511,468.82**	**1,872.20**	**(57,667.87)**	**57,935.13**
760300 F&A Expenditures	173,456.00	261,628.15	4,617.19	229,572.03	0.00	(56,116.03)	32,056.12
***Total: 76 - F&A and Internal Allocations**	**173,456.00**	**261,628.15**	**4,617.19**	**229,572.03**	**0.00**	**(56,116.03)**	**32,056.12**
****Total Indirect Cost Expenditures**	**173,456.00**	**261,628.15**	**4,617.19**	**229,572.03**	**0.00**	**(56,116.03)**	**32,056.12**
*****Total Expenditures**	**629,129.15**	**832,904.30**	**14,337.57**	**741,040.85**	**1,872.20**	**(113,783.90)**	**89,991.25**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,337.57	741,040.85	0.00	(741,040.85)	(741,040.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,337.57**	**741,040.85**	**0.00**	**(741,040.85)**	**(741,040.85)**
*****Total Revenue**	**0.00**	**0.00**	**14,337.57**	**741,040.85**	**0.00**	**(741,040.85)**	**(741,040.85)**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U721 - Magnetometer Studies FMGR: Smith, Charles W

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Iowa		Effective Date:	03/01/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract
Fund: 14U959 - RBSP EMFISIS Launch Checkout FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	09/11/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	62,926.22	0.00	(62,926.22)	(62,926.22)
615NZ0	PAT Unallocated Budget (Bud Only)	85,000.00	62,926.22	0.00	0.00	0.00	85,000.00	62,926.22
***Total: 61 - Salaries and Wages**		**85,000.00**	**62,926.22**	**0.00**	**62,926.22**	**0.00**	**22,073.78**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	37,740.00	28,394.51	0.00	28,394.51	0.00	9,345.49	0.00
***Total: 65 - Fringe Benefits**		**37,740.00**	**28,394.51**	**0.00**	**28,394.51**	**0.00**	**9,345.49**	**0.00**
710	Travel	10,440.00	9,134.20	0.00	0.00	0.00	10,440.00	9,134.20
710100	Out-of-State Travel	0.00	(2,500.00)	0.00	6,634.20	0.00	(6,634.20)	(9,134.20)
Subtotal: Travel		**10,440.00**	**6,634.20**	**0.00**	**6,634.20**	**0.00**	**3,805.80**	**0.00**
7112	Research Supplies	0.00	(169.72)	0.00	0.00	0.00	0.00	(169.72)
711200	Research Supplies	0.00	2,500.00	0.00	653.59	0.00	(653.59)	1,846.41
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,376.43	0.00	(1,376.43)	(1,376.43)
718000	Telecom-General	0.00	0.00	0.00	300.26	0.00	(300.26)	(300.26)
Subtotal: Non-Travel Support		**0.00**	**2,330.28**	**0.00**	**2,330.28**	**0.00**	**(2,330.28)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,440.00**	**8,964.48**	**0.00**	**8,964.48**	**0.00**	**1,475.52**	**0.00**
****Total Direct Cost Expenditures**		**133,180.00**	**100,285.21**	**0.00**	**100,285.21**	**0.00**	**32,894.79**	**0.00**
760300	F&A Expenditures	61,303.00	46,974.01	0.00	46,974.01	0.00	14,328.99	0.00
***Total: 76 - F&A and Internal Allocations**		**61,303.00**	**46,974.01**	**0.00**	**46,974.01**	**0.00**	**14,328.99**	**0.00**
****Total Indirect Cost Expenditures**		**61,303.00**	**46,974.01**	**0.00**	**46,974.01**	**0.00**	**14,328.99**	**0.00**
*****Total Expenditures**		**194,483.00**	**147,259.22**	**0.00**	**147,259.22**	**0.00**	**47,223.78**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	147,259.22	0.00	(147,259.22)	(147,259.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**147,259.22**	**0.00**	**(147,259.22)**	**(147,259.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**147,259.22**	**0.00**	**(147,259.22)**	**(147,259.22)**

Grant: 14U812 - Detailed Trajectories Status: Closing - Final Financial Rev Type: Grant
Fund: 14U812 - Detailed Trajectories FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	670	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/10 - 12/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	1,897.65	0.00	(1,897.65)	(1,897.65)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,560.97	0.00	(18,560.97)	(18,560.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,218.00	8,218.00	0.00	0.00	0.00	8,218.00	8,218.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,552.26	0.00	(9,552.26)	(9,552.26)
615F10	PAT	0.00	5,108.00	0.00	0.00	0.00	0.00	5,108.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,564.00	8,564.00	0.00	0.00	0.00	8,564.00	8,564.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,121.00	8,121.00	0.00	0.00	0.00	8,121.00	8,121.00
***Total: 61 - Salaries and Wages**		**24,903.00**	**30,011.00**	**0.00**	**30,010.88**	**0.00**	**(5,107.88)**	**0.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,746.22	0.00	(1,746.22)	(1,746.22)
65YF10	Full Fringe Benefit Distr Expe	2,316.00	1,747.00	0.00	0.00	0.00	2,316.00	1,747.00
***Total: 65 - Fringe Benefits**		**2,316.00**	**1,747.00**	**0.00**	**1,746.22**	**0.00**	**569.78**	**0.78**
710	Travel	12,732.00	12,732.00	0.00	0.00	0.00	12,732.00	12,732.00
710100	Out-of-State Travel	0.00	(3,920.00)	0.00	6,216.52	0.00	(6,216.52)	(10,136.52)
710200	Foreign Travel	4,770.00	4,770.00	0.00	4,110.74	0.00	659.26	659.26
710300	Conference Registration Fees	0.00	0.00	0.00	1,604.84	0.00	(1,604.84)	(1,604.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,649.20	0.00	(1,649.20)	(1,649.20)
Subtotal: Travel		**17,502.00**	**13,582.00**	**0.00**	**13,581.30**	**0.00**	**3,920.70**	**0.70**
7112	Research Supplies	3,748.00	3,748.00	0.00	0.00	0.00	3,748.00	3,748.00
711200	Research Supplies	0.00	(2,553.00)	0.00	0.00	0.00	0.00	(2,553.00)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.29	0.00	(111.29)	(111.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.58	0.00	(120.58)	(120.58)
Subtotal: Non-Travel Support		**3,748.00**	**1,195.00**	**0.00**	**1,194.37**	**0.00**	**2,553.63**	**0.63**
***Total: 71 - Support (Travel & Non-Travel)**		**21,250.00**	**14,777.00**	**0.00**	**14,775.67**	**0.00**	**6,474.33**	**1.33**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
721155	Asstship-Tuition Waiver	0.00	2,749.00	0.00	1,634.00	0.00	(1,634.00)	1,115.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,749.00**	**0.00**	**2,749.00**	**0.00**	**(2,749.00)**	**0.00**
****Total Direct Cost Expenditures**		**48,469.00**	**49,284.00**	**0.00**	**49,281.77**	**0.00**	**(812.77)**	**2.23**

Grant: 14U812 - Detailed Trajectories Status: Closing - Final Financial Rev Type: Grant
Fund: 14U812 - Detailed Trajectories FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	670	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/10 - 12/31/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	21,810.00	20,995.00	0.00	20,939.77	0.00	870.23	55.23
***Total: 76 - F&A and Internal Allocations**		**21,810.00**	**20,995.00**	**0.00**	**20,939.77**	**0.00**	**870.23**	**55.23**
****Total Indirect Cost Expenditures**		**21,810.00**	**20,995.00**	**0.00**	**20,939.77**	**0.00**	**870.23**	**55.23**
*****Total Expenditures**		**70,279.00**	**70,279.00**	**0.00**	**70,221.54**	**0.00**	**57.46**	**57.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	70,221.54	0.00	(70,221.54)	(70,221.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,221.54**	**0.00**	**(70,221.54)**	**(70,221.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,221.54**	**0.00**	**(70,221.54)**	**(70,221.54)**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U817 - Management FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	10/05/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	26,828.30	0.00	(26,828.30)	(26,828.30)
615F10	PAT	0.00	55,654.00	0.00	82,363.58	0.00	(82,363.58)	(26,709.58)
615NZ0	PAT Unallocated Budget (Bud Only)	175,077.00	53,775.00	0.00	0.00	0.00	175,077.00	53,775.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	236.40	0.00	(236.40)	(236.40)
***Total: 61 - Salaries and Wages**		**175,077.00**	**109,429.00**	**0.00**	**109,428.28**	**0.00**	**65,648.72**	**0.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.99	0.00	(21.99)	(21.99)
65YF10	Full Fringe Benefit Distr Expe	77,925.00	48,808.00	0.00	48,785.36	0.00	29,139.64	22.64
***Total: 65 - Fringe Benefits**		**77,925.00**	**48,808.00**	**0.00**	**48,807.35**	**0.00**	**29,117.65**	**0.65**
710	Travel	102,155.00	92,967.00	0.00	0.00	0.00	102,155.00	92,967.00
710100	Out-of-State Travel	0.00	(21,812.00)	0.00	48,863.80	0.00	(48,863.80)	(70,675.80)
710300	Conference Registration Fees	0.00	0.00	0.00	594.16	0.00	(594.16)	(594.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	21,696.67	0.00	(21,696.67)	(21,696.67)
Subtotal: Travel		**102,155.00**	**71,155.00**	**0.00**	**71,154.63**	**0.00**	**31,000.37**	**0.37**
7112	Research Supplies	113,942.00	94,051.00	0.00	0.00	0.00	113,942.00	94,051.00
711200	Research Supplies	0.00	(52,891.00)	0.00	141.51	0.00	(141.51)	(53,032.51)
713000	Printing & Copying-General	0.00	0.00	0.00	54.90	0.00	(54.90)	(54.90)
714030	Postage-Express Mail	0.00	0.00	0.00	88.38	0.00	(88.38)	(88.38)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,825.12	0.00	(1,825.12)	(1,825.12)
718000	Telecom-General	0.00	0.00	0.00	28,281.39	0.00	(28,281.39)	(28,281.39)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.01	0.00	(15.01)	(15.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,593.52	0.00	(10,593.52)	(10,593.52)
Subtotal: Non-Travel Support		**113,942.00**	**41,160.00**	**0.00**	**41,159.83**	**0.00**	**72,782.17**	**0.17**
***Total: 71 - Support (Travel & Non-Travel)**		**216,097.00**	**112,315.00**	**0.00**	**112,314.46**	**0.00**	**103,782.54**	**0.54**
721100	Assistantships	0.00	(1,018.00)	0.00	0.00	0.00	0.00	(1,018.00)
721155	Asstship-Tuition Waiver	0.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	159,472.00	370,795.00	0.00	0.00	0.00	159,472.00	370,795.00
730003	Subcontracts 03	0.00	0.00	0.00	370,770.10	0.00	(370,770.10)	(370,770.10)
***Total: 73 - Subcontracts**		**159,472.00**	**370,795.00**	**0.00**	**370,770.10**	**0.00**	**(211,298.10)**	**24.90**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U817 - Management FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	10/05/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	1,451,298.00	0.00	0.00	0.00	0.00	1,451,298.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,451,298.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,451,298.00**	**0.00**
****Total Direct Cost Expenditures**		**2,079,869.00**	**641,347.00**	**0.00**	**641,320.19**	**0.00**	**1,438,548.81**	**26.81**
760300	F&A Expenditures	227,441.00	135,407.00	0.00	135,406.86	0.00	92,034.14	0.14
***Total: 76 - F&A and Internal Allocations**		**227,441.00**	**135,407.00**	**0.00**	**135,406.86**	**0.00**	**92,034.14**	**0.14**
****Total Indirect Cost Expenditures**		**227,441.00**	**135,407.00**	**0.00**	**135,406.86**	**0.00**	**92,034.14**	**0.14**
*****Total Expenditures**		**2,307,310.00**	**776,754.00**	**0.00**	**776,727.05**	**0.00**	**1,530,582.95**	**26.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	776,727.05	0.00	(776,727.05)	(776,727.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**776,727.05**	**0.00**	**(776,727.05)**	**(776,727.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**776,727.05**	**0.00**	**(776,727.05)**	**(776,727.05)**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U817 - Management FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	10/05/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPMG - PI Michael Golightly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	0.00	0.00	0.00	(8.07)	0.00	8.07	8.07
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(8.07)**	**0.00**	**8.07**	**8.07**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(8.07)**	**0.00**	**8.07**	**8.07**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(8.06)**	**0.00**	**8.06**	**8.06**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(8.06)**	**0.00**	**8.06**	**8.06**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(8.06)**	**0.00**	**8.06**	**8.06**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U818 - Systems Engineering FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	74,373.76	0.00	(74,373.76)	(74,373.76)
615F1R	Retro PAT	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
615NZ0	PAT Unallocated Budget (Bud Only)	204,485.00	74,485.00	0.00	0.00	0.00	204,485.00	74,485.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
***Total: 61 - Salaries and Wages**		**204,485.00**	**74,485.00**	**0.00**	**74,462.21**	**0.00**	**130,022.79**	**22.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
65YF10	Full Fringe Benefit Distr Expe	90,559.00	32,839.00	0.00	32,755.70	0.00	57,803.30	83.30
***Total: 65 - Fringe Benefits**		**90,559.00**	**32,839.00**	**0.00**	**32,761.67**	**0.00**	**57,797.33**	**77.33**
710	Travel	27,070.00	24,891.00	0.00	0.00	0.00	27,070.00	24,891.00
710100	Out-of-State Travel	0.00	(6,000.00)	0.00	18,095.94	0.00	(18,095.94)	(24,095.94)
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Travel		**27,070.00**	**18,891.00**	**0.00**	**18,890.94**	**0.00**	**8,179.06**	**0.06**
7112	Research Supplies	(300.00)	(500.00)	0.00	0.00	0.00	(300.00)	(500.00)
711200	Research Supplies	0.00	6,000.00	0.00	5,475.65	0.00	(5,475.65)	524.35
714030	Postage-Express Mail	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**(300.00)**	**5,500.00**	**0.00**	**5,499.52**	**0.00**	**(5,799.52)**	**0.48**
***Total: 71 - Support (Travel & Non-Travel)**		**26,770.00**	**24,391.00**	**0.00**	**24,390.46**	**0.00**	**2,379.54**	**0.54**
730001	Subcontracts 01	87,125.00	16,111.00	0.00	0.00	0.00	87,125.00	16,111.00
730003	Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
***Total: 73 - Subcontracts**		**87,125.00**	**16,111.00**	**0.00**	**16,109.95**	**0.00**	**71,015.05**	**1.05**
740000	Cap Equipment	0.00	14,949.00	0.00	0.00	0.00	0.00	14,949.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	14,948.40	0.00	(14,948.40)	(14,948.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,949.00**	**0.00**	**14,948.40**	**0.00**	**(14,948.40)**	**0.60**
****Total Direct Cost Expenditures**		**408,939.00**	**162,775.00**	**0.00**	**162,672.69**	**0.00**	**246,266.31**	**102.31**
760300	F&A Expenditures	147,859.00	60,737.00	0.00	60,736.24	0.00	87,122.76	0.76
***Total: 76 - F&A and Internal Allocations**		**147,859.00**	**60,737.00**	**0.00**	**60,736.24**	**0.00**	**87,122.76**	**0.76**
****Total Indirect Cost Expenditures**		**147,859.00**	**60,737.00**	**0.00**	**60,736.24**	**0.00**	**87,122.76**	**0.76**
*****Total Expenditures**		**556,798.00**	**223,512.00**	**0.00**	**223,408.93**	**0.00**	**333,389.07**	**103.07**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U818 - Systems Engineering FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	223,408.93	0.00	(223,408.93)	(223,408.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**223,408.93**	**0.00**	**(223,408.93)**	**(223,408.93)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**223,408.93**	**0.00**	**(223,408.93)**	**(223,408.93)**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U819 - Science FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,676.66	0.00	(21,676.66)	(21,676.66)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,317.51	0.00	(37,317.51)	(37,317.51)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	837.50	0.00	(837.50)	(837.50)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	34,278.61	0.00	(34,278.61)	(34,278.61)
613N30	Graduate Research Assistant	0.00	3,000.00	0.00	71,867.91	0.00	(71,867.91)	(68,867.91)
613NZ0	Grad Unallocated Budget (Bud Only)	208,823.00	208,823.00	0.00	0.00	0.00	208,823.00	208,823.00
614F10	Academic Administrator	0.00	0.00	0.00	113,680.69	0.00	(113,680.69)	(113,680.69)
615F10	PAT	0.00	(16,648.00)	0.00	206,669.62	0.00	(206,669.62)	(223,317.62)
615NZ0	PAT Unallocated Budget (Bud Only)	608,195.00	297,668.00	0.00	0.00	0.00	608,195.00	297,668.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,404.00	0.00	(5,404.00)	(5,404.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,110.15	0.00	(1,110.15)	(1,110.15)
61SNZ0	Student Labor Unallocated(Bud Only)	14,489.00	0.00	0.00	0.00	0.00	14,489.00	0.00
***Total: 61 - Salaries and Wages**		**831,507.00**	**492,843.00**	**0.00**	**492,842.65**	**0.00**	**338,664.35**	**0.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,105.30	0.00	(5,105.30)	(5,105.30)
65YF10	Full Fringe Benefit Distr Expe	290,470.00	167,043.00	0.00	161,455.00	0.00	129,015.00	5,588.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	481.93	0.00	(481.93)	(481.93)
***Total: 65 - Fringe Benefits**		**290,470.00**	**167,043.00**	**0.00**	**167,042.23**	**0.00**	**123,427.77**	**0.77**
710	Travel	118,499.00	76,922.00	0.00	0.00	0.00	118,499.00	76,922.00
710100	Out-of-State Travel	0.00	17,396.00	0.00	67,012.10	0.00	(67,012.10)	(49,616.10)
710200	Foreign Travel	0.00	0.00	0.00	7,741.67	0.00	(7,741.67)	(7,741.67)
710300	Conference Registration Fees	0.00	0.00	0.00	5,756.58	0.00	(5,756.58)	(5,756.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,806.95	0.00	(13,806.95)	(13,806.95)
Subtotal: Travel		**118,499.00**	**94,318.00**	**0.00**	**94,317.30**	**0.00**	**24,181.70**	**0.70**
7112	Research Supplies	59,951.00	16,032.00	0.00	0.00	0.00	59,951.00	16,032.00
711200	Research Supplies	0.00	(1,400.00)	0.00	10,257.26	0.00	(10,257.26)	(11,657.26)
713000	Printing & Copying-General	0.00	0.00	0.00	389.71	0.00	(389.71)	(389.71)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,223.25	0.00	(3,223.25)	(3,223.25)
714030	Postage-Express Mail	0.00	0.00	0.00	69.48	0.00	(69.48)	(69.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.29	0.00	(24.29)	(24.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	447.20	0.00	(447.20)	(447.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U819 - Science FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**59,951.00**	**14,632.00**	**0.00**	**14,631.19**	**0.00**	**45,319.81**	**0.81**
***Total: 71 - Support (Travel & Non-Travel)**		**178,450.00**	**108,950.00**	**0.00**	**108,948.49**	**0.00**	**69,501.51**	**1.51**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,577.30	0.00	(11,577.30)	(11,577.30)
721100	Assistantships	76,204.00	53,054.00	0.00	0.00	0.00	76,204.00	53,054.00
721155	Asstship-Tuition Waiver	0.00	3,406.00	0.00	44,882.67	0.00	(44,882.67)	(41,476.67)
***Total: 72 - Student and/or Participant Support**		**76,204.00**	**56,460.00**	**0.00**	**56,459.97**	**0.00**	**19,744.03**	**0.03**
730001	Subcontracts 01	176,651.00	137,657.00	0.00	0.00	0.00	176,651.00	137,657.00
730004	Subcontracts 04	0.00	0.00	0.00	16,247.00	0.00	(16,247.00)	(16,247.00)
730007	Subcontracts 07	0.00	0.00	0.00	119,656.69	1,752.96	(121,409.65)	(121,409.65)
***Total: 73 - Subcontracts**		**176,651.00**	**137,657.00**	**0.00**	**135,903.69**	**1,752.96**	**38,994.35**	**0.35**
740000	Cap Equipment	121,759.00	0.00	0.00	0.00	0.00	121,759.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**121,759.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121,759.00**	**0.00**
****Total Direct Cost Expenditures**		**1,675,041.00**	**962,953.00**	**0.00**	**961,197.03**	**1,752.96**	**712,091.01**	**3.01**
760300	F&A Expenditures	547,083.00	376,099.00	0.00	376,098.57	0.00	170,984.43	0.43
***Total: 76 - F&A and Internal Allocations**		**547,083.00**	**376,099.00**	**0.00**	**376,098.57**	**0.00**	**170,984.43**	**0.43**
****Total Indirect Cost Expenditures**		**547,083.00**	**376,099.00**	**0.00**	**376,098.57**	**0.00**	**170,984.43**	**0.43**
*****Total Expenditures**		**2,222,124.00**	**1,339,052.00**	**0.00**	**1,337,295.60**	**1,752.96**	**883,075.44**	**3.44**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,337,295.60	0.00	(1,337,295.60)	(1,337,295.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,337,295.60**	**0.00**	**(1,337,295.60)**	**(1,337,295.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,337,295.60**	**0.00**	**(1,337,295.60)**	**(1,337,295.60)**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U819 - Science FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U820 - Perf Assurance FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	18,905.00	38,905.00	0.00	0.00	0.00	18,905.00	38,905.00
710100	Out-of-State Travel	0.00	(33,558.00)	0.00	0.00	0.00	0.00	(33,558.00)
710200	Foreign Travel	15,788.00	32,911.00	0.00	0.00	0.00	15,788.00	32,911.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	38,257.69	0.00	(38,257.69)	(38,257.69)
Subtotal: Travel		**34,693.00**	**38,258.00**	**0.00**	**38,257.69**	**0.00**	**(3,564.69)**	**0.31**
***Total: 71 - Support (Travel & Non-Travel)**		**34,693.00**	**38,258.00**	**0.00**	**38,257.69**	**0.00**	**(3,564.69)**	**0.31**
730001	Subcontracts 01	83,719.00	153,506.01	0.00	0.00	0.00	83,719.00	153,506.01
730003	Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
730005	Subcontracts 05	0.00	0.00	0.00	137,396.06	0.00	(137,396.06)	(137,396.06)
***Total: 73 - Subcontracts**		**83,719.00**	**153,506.01**	**0.00**	**153,506.01**	**0.00**	**(69,787.01)**	**0.00**
****Total Direct Cost Expenditures**		**118,412.00**	**191,764.01**	**0.00**	**191,763.70**	**0.00**	**(73,351.70)**	**0.31**
760300	F&A Expenditures	10,384.00	29,508.00	0.00	29,507.68	0.00	(19,123.68)	0.32
***Total: 76 - F&A and Internal Allocations**		**10,384.00**	**29,508.00**	**0.00**	**29,507.68**	**0.00**	**(19,123.68)**	**0.32**
****Total Indirect Cost Expenditures**		**10,384.00**	**29,508.00**	**0.00**	**29,507.68**	**0.00**	**(19,123.68)**	**0.32**
*****Total Expenditures**		**128,796.00**	**221,272.01**	**0.00**	**221,271.38**	**0.00**	**(92,475.38)**	**0.63**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	221,271.38	0.00	(221,271.38)	(221,271.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**221,271.38**	**0.00**	**(221,271.38)**	**(221,271.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**221,271.38**	**0.00**	**(221,271.38)**	**(221,271.38)**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U821 - SWRI Subcontract FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	3,113,934.00	3,409,905.00	0.00	0.00	0.00	3,113,934.00	3,409,905.00
730006	Subcontracts 06	0.00	0.00	0.00	3,387,723.48	10,787.20	(3,398,510.68)	(3,398,510.68)
***Total: 73 - Subcontracts**		**3,113,934.00**	**3,409,905.00**	**0.00**	**3,387,723.48**	**10,787.20**	**(284,576.68)**	**11,394.32**
****Total Direct Cost Expenditures**		**3,113,934.00**	**3,409,905.00**	**0.00**	**3,387,723.48**	**10,787.20**	**(284,576.68)**	**11,394.32**
760300	F&A Expenditures	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,125,434.00**	**3,421,405.00**	**0.00**	**3,399,223.48**	**10,787.20**	**(284,576.68)**	**11,394.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	3,399,223.48	0.00	(3,399,223.48)	(3,399,223.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,399,223.48**	**0.00**	**(3,399,223.48)**	**(3,399,223.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,399,223.48**	**0.00**	**(3,399,223.48)**	**(3,399,223.48)**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U822 - Aerospace Subcontract FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	5,304,971.00	8,748,573.55	0.00	0.00	0.00	5,304,971.00	8,748,573.55
730004	Subcontracts 04	0.00	0.00	0.00	8,748,555.55	0.00	(8,748,555.55)	(8,748,555.55)
***Total: 73 - Subcontracts**		**5,304,971.00**	**8,748,573.55**	**0.00**	**8,748,555.55**	**0.00**	**(3,443,584.55)**	**18.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,304,971.00**	**8,748,573.55**	**0.00**	**8,748,555.55**	**0.00**	**(3,443,584.55)**	**18.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,316,221.00**	**8,759,823.55**	**0.00**	**8,759,805.55**	**0.00**	**(3,443,584.55)**	**18.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,759,805.55	0.00	(8,759,805.55)	(8,759,805.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,759,805.55**	**0.00**	**(8,759,805.55)**	**(8,759,805.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,759,805.55**	**0.00**	**(8,759,805.55)**	**(8,759,805.55)**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U823 - Colorado-Lasp Subcontract FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	4,492,819.00	5,428,428.16	0.00	0.00	0.00	4,492,819.00	5,428,428.16
730002	Subcontracts 02	0.00	0.00	0.00	5,428,427.16	0.00	(5,428,427.16)	(5,428,427.16)
***Total: 73 - Subcontracts**		**4,492,819.00**	**5,428,428.16**	**0.00**	**5,428,427.16**	**0.00**	**(935,608.16)**	**1.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,492,819.00**	**5,428,428.16**	**0.00**	**5,428,427.16**	**0.00**	**(935,608.16)**	**1.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,504,069.00**	**5,439,678.16**	**0.00**	**5,439,677.16**	**0.00**	**(935,608.16)**	**1.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	5,439,677.16	0.00	(5,439,677.16)	(5,439,677.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,439,677.16**	**0.00**	**(5,439,677.16)**	**(5,439,677.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,439,677.16**	**0.00**	**(5,439,677.16)**	**(5,439,677.16)**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U824 - Phase E - Early Ops FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,662.90	0.00	(9,662.90)	(9,662.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,343.84	53,445.20	501.58	(53,946.78)	(53,946.78)
613B90	Graduate Summer Appoint-Research	0.00	5,240.00	0.00	31,266.64	0.00	(31,266.64)	(26,026.64)
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	62,277.13	1,238.48	(63,515.61)	(63,515.61)
613NZ0	Grad Unallocated Budget (Bud Only)	47,136.00	47,136.00	0.00	0.00	0.00	47,136.00	47,136.00
614F10	Academic Administrator	0.00	0.00	3,521.34	31,002.72	523.90	(31,526.62)	(31,526.62)
615F10	PAT	0.00	(148,795.00)	4,154.56	181,687.39	610.15	(182,297.54)	(331,092.54)
615NZ0	PAT Unallocated Budget (Bud Only)	337,385.00	517,097.00	0.00	0.00	0.00	337,385.00	517,097.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
***Total: 61 - Salaries and Wages**		**384,521.00**	**420,678.00**	**12,671.04**	**371,021.98**	**2,874.11**	**10,624.91**	**46,781.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,357.46	0.00	(3,357.46)	(3,357.46)
65YF10	Full Fringe Benefit Distr Expe	124,077.00	139,302.00	5,102.13	121,600.95	757.30	1,718.75	16,943.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.72	0.00	(132.72)	(132.72)
***Total: 65 - Fringe Benefits**		**124,077.00**	**139,302.00**	**5,102.13**	**125,091.13**	**757.30**	**(1,771.43)**	**13,453.57**
710	Travel	40,000.00	50,000.00	0.00	0.00	0.00	40,000.00	50,000.00
710100	Out-of-State Travel	0.00	1,132.00	1,634.30	46,702.52	0.00	(46,702.52)	(45,570.52)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	553.92	3,563.92	0.00	(3,563.92)	(3,563.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,760.20	0.00	(2,760.20)	(2,760.20)
Subtotal: Travel		**40,000.00**	**51,132.00**	**2,188.22**	**53,026.64**	**0.00**	**(13,026.64)**	**(1,894.64)**
7112	Research Supplies	8,157.00	12,157.00	0.00	0.00	0.00	8,157.00	12,157.00
711200	Research Supplies	0.00	3,320.00	0.00	66.46	0.00	(66.46)	3,253.54
713000	Printing & Copying-General	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
714030	Postage-Express Mail	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	4.50	36.31	(40.81)	(40.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	27.34	0.00	(27.34)	(27.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,985.89	0.00	(7,985.89)	(7,985.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	402.41	0.00	(402.41)	(402.41)
Subtotal: Non-Travel Support		**8,157.00**	**15,477.00**	**0.00**	**13,112.65**	**36.31**	**(4,991.96)**	**2,328.04**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U824 - Phase E - Early Ops FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**48,157.00**	**66,609.00**	**2,188.22**	**66,139.29**	**36.31**	**(18,018.60)**	**433.40**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,830.00	0.00	(7,830.00)	(7,830.00)
721100	Assistantships	39,130.00	39,130.00	0.00	0.00	0.00	39,130.00	39,130.00
721155	Asstship-Tuition Waiver	0.00	7,900.00	0.00	18,517.62	0.00	(18,517.62)	(10,617.62)
***Total: 72 - Student and/or Participant Support**		**39,130.00**	**47,030.00**	**0.00**	**26,347.62**	**0.00**	**12,782.38**	**20,682.38**
730001	Subcontracts 01	2,857,640.00	3,673,576.72	0.00	0.00	0.00	2,857,640.00	3,673,576.72
730002	Subcontracts 02	0.00	0.00	32,556.18	582,126.22	280,005.62	(862,131.84)	(862,131.84)
730004	Subcontracts 04	0.00	0.00	220,001.39	1,143,946.13	208,957.32	(1,352,903.45)	(1,352,903.45)
730006	Subcontracts 06	0.00	0.00	39,333.91	198,286.50	31,687.82	(229,974.32)	(229,974.32)
730007	Subcontracts 07	0.00	0.00	5,567.60	129,588.80	55,834.20	(185,423.00)	(185,423.00)
730008	Subcontracts 08	0.00	0.00	23,315.72	212,573.16	90,676.84	(303,250.00)	(303,250.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	300,000.00	(300,000.00)	(300,000.00)
***Total: 73 - Subcontracts**		**2,857,640.00**	**3,673,576.72**	**320,774.80**	**2,266,520.81**	**967,161.80**	**(376,042.61)**	**439,894.11**
****Total Direct Cost Expenditures**		**3,453,525.00**	**4,347,195.72**	**340,736.19**	**2,855,120.83**	**970,829.52**	**(372,425.35)**	**521,245.37**
760300	F&A Expenditures	271,054.00	294,077.00	9,481.63	277,462.31	0.00	(6,408.31)	16,614.69
***Total: 76 - F&A and Internal Allocations**		**271,054.00**	**294,077.00**	**9,481.63**	**277,462.31**	**0.00**	**(6,408.31)**	**16,614.69**
****Total Indirect Cost Expenditures**		**271,054.00**	**294,077.00**	**9,481.63**	**277,462.31**	**0.00**	**(6,408.31)**	**16,614.69**
*****Total Expenditures**		**3,724,579.00**	**4,641,272.72**	**350,217.82**	**3,132,583.14**	**970,829.52**	**(378,833.66)**	**537,860.06**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	350,217.82	3,132,583.14	0.00	(3,132,583.14)	(3,132,583.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**350,217.82**	**3,132,583.14**	**0.00**	**(3,132,583.14)**	**(3,132,583.14)**
*****Total Revenue**		**0.00**	**0.00**	**350,217.82**	**3,132,583.14**	**0.00**	**(3,132,583.14)**	**(3,132,583.14)**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U826 - 422 I - T Integration - Test FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
615F10	PAT	0.00	0.00	0.00	68,526.90	0.00	(68,526.90)	(68,526.90)
615NZ0	PAT Unallocated Budget (Bud Only)	274,169.00	57,530.15	0.00	0.00	0.00	274,169.00	57,530.15
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	223.25	0.00	(223.25)	(223.25)
***Total: 61 - Salaries and Wages**		**285,389.00**	**68,750.15**	**0.00**	**68,750.15**	**0.00**	**216,638.85**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.76	0.00	(20.76)	(20.76)
65YF10	Full Fringe Benefit Distr Expe	126,997.00	31,082.48	0.00	31,061.72	0.00	95,935.28	20.76
***Total: 65 - Fringe Benefits**		**126,997.00**	**31,082.48**	**0.00**	**31,082.48**	**0.00**	**95,914.52**	**0.00**
710	Travel	21,770.00	16,878.95	0.00	0.00	0.00	21,770.00	16,878.95
710100	Out-of-State Travel	0.00	(3,500.00)	0.00	13,378.95	0.00	(13,378.95)	(16,878.95)
Subtotal: Travel		**21,770.00**	**13,378.95**	**0.00**	**13,378.95**	**0.00**	**8,391.05**	**0.00**
7112	Research Supplies	301.00	72.71	0.00	0.00	0.00	301.00	72.71
711200	Research Supplies	0.00	500.00	0.00	349.90	0.00	(349.90)	150.10
718000	Telecom-General	0.00	0.00	0.00	196.31	0.00	(196.31)	(196.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
Subtotal: Non-Travel Support		**301.00**	**572.71**	**0.00**	**572.71**	**0.00**	**(271.71)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,071.00**	**13,951.66**	**0.00**	**13,951.66**	**0.00**	**8,119.34**	**(0.00)**
****Total Direct Cost Expenditures**		**434,457.00**	**113,784.29**	**0.00**	**113,784.29**	**0.00**	**320,672.71**	**0.00**
760300	F&A Expenditures	242,216.00	52,873.27	0.00	52,873.27	0.00	189,342.73	0.00
***Total: 76 - F&A and Internal Allocations**		**242,216.00**	**52,873.27**	**0.00**	**52,873.27**	**0.00**	**189,342.73**	**0.00**
****Total Indirect Cost Expenditures**		**242,216.00**	**52,873.27**	**0.00**	**52,873.27**	**0.00**	**189,342.73**	**0.00**
*****Total Expenditures**		**676,673.00**	**166,657.56**	**0.00**	**166,657.56**	**0.00**	**510,015.44**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	166,657.56	0.00	(166,657.56)	(166,657.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**166,657.56**	**0.00**	**(166,657.56)**	**(166,657.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**166,657.56**	**0.00**	**(166,657.56)**	**(166,657.56)**

Grant: 14U817 - Management Status: Active Type: Contract
Fund: 14U836 - Reserve FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	04/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	4/1/10 - 10/15/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	3,030,755.00	0.00	0.00	0.00	0.00	3,030,755.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,030,755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,030,755.00**	**0.00**
****Total Direct Cost Expenditures**		**3,030,755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,030,755.00**	**0.00**
*****Total Expenditures**		**3,030,755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,030,755.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U830 - Nation's Water Quality Status: Active Type: Grant
Fund: 14U830 - Nation's Water Quality FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	City College of New York		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	49229B	CFDA #: 66.509	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,081.44	0.00	(12,081.44)	(12,081.44)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,904.50	0.00	(14,904.50)	(14,904.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,819.10	0.00	(4,819.10)	(4,819.10)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	96.40	0.00	(96.40)	(96.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,799.00	61,854.00	0.00	0.00	0.00	64,799.00	61,854.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,841.33	0.00	(9,841.33)	(9,841.33)
613NZ0	Grad Unallocated Budget (Bud Only)	58,896.00	58,896.00	0.00	0.00	0.00	58,896.00	58,896.00
615F10	PAT	0.00	0.00	0.00	85,276.13	0.00	(85,276.13)	(85,276.13)
615NZ0	PAT Unallocated Budget (Bud Only)	14,993.00	16,878.00	0.00	0.00	0.00	14,993.00	16,878.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.30	0.00	(305.30)	(305.30)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	270.50	0.00	(270.50)	(270.50)
***Total: 61 - Salaries and Wages**		**138,688.00**	**137,628.00**	**0.00**	**137,461.70**	**0.00**	**1,226.30**	**166.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,074.10	0.00	(1,074.10)	(1,074.10)
65YF10	Full Fringe Benefit Distr Expe	36,547.00	49,300.00	0.00	47,217.15	0.00	(10,670.15)	2,082.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	893.33	0.00	(893.33)	(893.33)
***Total: 65 - Fringe Benefits**		**36,547.00**	**49,300.00**	**0.00**	**49,184.58**	**0.00**	**(12,637.58)**	**115.42**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,444.23	0.00	(3,444.23)	(3,444.23)
710300	Conference Registration Fees	0.00	0.00	0.00	866.67	0.00	(866.67)	(866.67)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**4,310.90**	**0.00**	**1,689.10**	**1,689.10**
7112	Research Supplies	8,477.00	6,812.00	0.00	0.00	0.00	8,477.00	6,812.00
711200	Research Supplies	0.00	0.00	0.00	419.64	0.00	(419.64)	(419.64)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,232.00	0.00	(4,232.00)	(4,232.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
Subtotal: Non-Travel Support		**8,477.00**	**6,812.00**	**0.00**	**8,740.52**	**0.00**	**(263.52)**	**(1,928.52)**

Grant: 14U830 - Nation's Water Quality Status: Active Type: Grant
Fund: 14U830 - Nation's Water Quality FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	City College of New York		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	49229B	CFDA #: 66.509	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 71 - Support (Travel & Non-Travel)**		**14,477.00**	**12,812.00**	**0.00**	**13,051.42**	**0.00**	**1,425.58**	**(239.42)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	24,445.00	7,315.00	0.00	0.00	0.00	24,445.00	7,315.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,310.00	0.00	(6,310.00)	(6,310.00)
***Total: 72 - Student and/or Participant Support**		**24,445.00**	**7,315.00**	**0.00**	**7,315.00**	**0.00**	**17,130.00**	**0.00**
****Total Direct Cost Expenditures**		**214,157.00**	**207,055.00**	**0.00**	**207,012.70**	**0.00**	**7,144.30**	**42.30**
760300	F&A Expenditures	85,843.00	92,945.00	0.00	92,986.72	0.00	(7,143.72)	(41.72)
***Total: 76 - F&A and Internal Allocations**		**85,843.00**	**92,945.00**	**0.00**	**92,986.72**	**0.00**	**(7,143.72)**	**(41.72)**
****Total Indirect Cost Expenditures**		**85,843.00**	**92,945.00**	**0.00**	**92,986.72**	**0.00**	**(7,143.72)**	**(41.72)**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**299,999.42**	**0.00**	**0.58**	**0.58**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	299,999.42	0.00	(299,999.42)	(299,999.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**299,999.42**	**0.00**	**(299,999.42)**	**(299,999.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**299,999.42**	**0.00**	**(299,999.42)**	**(299,999.42)**

Grant: 14U867 - Human-Forest Dynamics Status: Active Type: Grant
Fund: 14U867 - Human-Forest Dynamics FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	05/25/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	Z657801	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,685.20	0.00	(13,685.20)	(13,685.20)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,391.34	0.00	(27,391.34)	(27,391.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,414.00	41,433.00	0.00	0.00	0.00	37,414.00	41,433.00
615F10	PAT	0.00	0.00	0.00	345.12	0.00	(345.12)	(345.12)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
***Total: 61 - Salaries and Wages**		**37,414.00**	**41,433.00**	**0.00**	**41,447.66**	**0.00**	**(4,033.66)**	**(14.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,144.35	0.00	(1,144.35)	(1,144.35)
65YF10	Full Fringe Benefit Distr Expe	8,920.00	13,699.00	0.00	12,519.18	0.00	(3,599.18)	1,179.82
***Total: 65 - Fringe Benefits**		**8,920.00**	**13,699.00**	**0.00**	**13,663.53**	**0.00**	**(4,743.53)**	**35.47**
710	Travel	1,947.00	2,054.00	0.00	0.00	0.00	1,947.00	2,054.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,581.49	0.00	(1,581.49)	(1,581.49)
710200	Foreign Travel	2,025.00	0.00	0.00	0.00	0.00	2,025.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
Subtotal: Travel		**3,972.00**	**2,054.00**	**0.00**	**2,053.49**	**0.00**	**1,918.51**	**0.51**
7112	Research Supplies	3,241.00	700.00	0.00	0.00	0.00	3,241.00	700.00
711200	Research Supplies	0.00	0.00	0.00	199.98	0.00	(199.98)	(199.98)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**3,241.00**	**700.00**	**0.00**	**699.98**	**0.00**	**2,541.02**	**0.02**
***Total: 71 - Support (Travel & Non-Travel)**		**7,213.00**	**2,754.00**	**0.00**	**2,753.47**	**0.00**	**4,459.53**	**0.53**
740000	Cap Equipment	4,435.00	0.00	0.00	0.00	0.00	4,435.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,435.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,435.00**	**0.00**
****Total Direct Cost Expenditures**		**57,982.00**	**57,886.00**	**0.00**	**57,864.66**	**0.00**	**117.34**	**21.34**
760300	F&A Expenditures	27,018.00	27,114.00	0.00	27,134.16	0.00	(116.16)	(20.16)
***Total: 76 - F&A and Internal Allocations**		**27,018.00**	**27,114.00**	**0.00**	**27,134.16**	**0.00**	**(116.16)**	**(20.16)**
****Total Indirect Cost Expenditures**		**27,018.00**	**27,114.00**	**0.00**	**27,134.16**	**0.00**	**(116.16)**	**(20.16)**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**0.00**	**84,998.82**	**0.00**	**1.18**	**1.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	84,998.82	0.00	(84,998.82)	(84,998.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,998.82**	**0.00**	**(84,998.82)**	**(84,998.82)**

Grant: 14U867 - Human-Forest Dynamics Status: Active Type: Grant
Fund: 14U867 - Human-Forest Dynamics FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Maryland		Effective Date:	05/25/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	Z657801	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**84,998.82**	**0.00**	**(84,998.82)**	**(84,998.82)**

Grant: 14U871 - MMS (EPD) Status: Active Type: Contract
Fund: 14U871 - MMS (EPD) FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	12/21/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499879Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/21/10 - 2/23/18		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,192.00	35,192.00	0.00	0.00	0.00	35,192.00	35,192.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,819.00	0.00	(9,819.00)	(9,819.00)
613NZ0	Grad Unallocated Budget (Bud Only)	24,167.00	24,167.00	0.00	0.00	0.00	24,167.00	24,167.00
614F10	Academic Administrator	0.00	0.00	449.60	35,689.93	58.15	(35,748.08)	(35,748.08)
615F10	PAT	0.00	(3,000.00)	184.02	11,819.69	0.00	(11,819.69)	(14,819.69)
615NZ0	PAT Unallocated Budget (Bud Only)	50,575.00	50,575.00	0.00	0.00	0.00	50,575.00	50,575.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	22.10	0.00	(22.10)	(22.10)
***Total: 61 - Salaries and Wages**		**109,934.00**	**106,934.00**	**633.62**	**57,350.72**	**58.15**	**52,525.13**	**49,525.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
65YF10	Full Fringe Benefit Distr Expe	38,289.00	41,289.00	293.38	21,520.51	26.92	16,741.57	19,741.57
***Total: 65 - Fringe Benefits**		**38,289.00**	**41,289.00**	**293.38**	**21,522.57**	**26.92**	**16,739.51**	**19,739.51**
710	Travel	27,832.00	27,832.00	0.00	0.00	0.00	27,832.00	27,832.00
710100	Out-of-State Travel	0.00	(6,100.00)	0.00	18,372.30	0.00	(18,372.30)	(24,472.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
Subtotal: Travel		**27,832.00**	**21,732.00**	**0.00**	**18,514.30**	**0.00**	**9,317.70**	**3,217.70**
7112	Research Supplies	1,964.00	1,964.00	0.00	0.00	0.00	1,964.00	1,964.00
711200	Research Supplies	0.00	7,600.00	0.00	8,082.69	0.00	(8,082.69)	(482.69)
714030	Postage-Express Mail	0.00	0.00	0.00	167.47	0.00	(167.47)	(167.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**1,964.00**	**9,564.00**	**0.00**	**8,250.16**	**25.00**	**(6,311.16)**	**1,288.84**
***Total: 71 - Support (Travel & Non-Travel)**		**29,796.00**	**31,296.00**	**0.00**	**26,764.46**	**25.00**	**3,006.54**	**4,506.54**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,556.40	0.00	(1,556.40)	(1,556.40)
721100	Assistantships	12,976.00	12,976.00	0.00	0.00	0.00	12,976.00	12,976.00
721155	Asstship-Tuition Waiver	0.00	(1,500.00)	0.00	5,158.40	0.00	(5,158.40)	(6,658.40)
***Total: 72 - Student and/or Participant Support**		**12,976.00**	**11,476.00**	**0.00**	**6,714.80**	**0.00**	**6,261.20**	**4,761.20**
****Total Direct Cost Expenditures**		**190,995.00**	**190,995.00**	**927.00**	**112,352.55**	**110.07**	**78,532.38**	**78,532.38**
760300	F&A Expenditures	83,222.00	83,222.00	440.32	49,367.65	0.00	33,854.35	33,854.35
***Total: 76 - F&A and Internal Allocations**		**83,222.00**	**83,222.00**	**440.32**	**49,367.65**	**0.00**	**33,854.35**	**33,854.35**
****Total Indirect Cost Expenditures**		**83,222.00**	**83,222.00**	**440.32**	**49,367.65**	**0.00**	**33,854.35**	**33,854.35**
*****Total Expenditures**		**274,217.00**	**274,217.00**	**1,367.32**	**161,720.20**	**110.07**	**112,386.73**	**112,386.73**

Grant: 14U871 - MMS (EPD) Status: Active Type: Contract
Fund: 14U871 - MMS (EPD) FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	12/21/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	499879Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/21/10 - 2/23/18		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,367.32	161,720.20	0.00	(161,720.20)	(161,720.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,367.32**	**161,720.20**	**0.00**	**(161,720.20)**	**(161,720.20)**
****Total Revenue**	**0.00**	**0.00**	**1,367.32**	**161,720.20**	**0.00**	**(161,720.20)**	**(161,720.20)**

Grant: 14U881 - Solar Probe Plus FIELDS Status: Closing - Pending Extension of Time Type: Contract
Fund: 14U881 - Solar Probe Plus FIELDS FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	01/25/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	00007549	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 11/14/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,234.65	0.00	(24,234.65)	(24,234.65)
611F15	Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,655.00	27,655.00	0.00	0.00	0.00	27,655.00	27,655.00
613B90	Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10	PAT	0.00	4,341.00	0.00	0.00	0.00	0.00	4,341.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
***Total: 61 - Salaries and Wages**		**37,982.00**	**39,869.47**	**0.00**	**39,868.65**	**0.00**	**(1,886.65)**	**0.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,281.92	0.00	(2,281.92)	(2,281.92)
65YF10	Full Fringe Benefit Distr Expe	11,948.00	7,662.53	0.00	5,380.15	0.00	6,567.85	2,282.38
***Total: 65 - Fringe Benefits**		**11,948.00**	**7,662.53**	**0.00**	**7,662.07**	**0.00**	**4,285.93**	**0.46**
710	Travel	11,181.00	11,181.00	0.00	0.00	0.00	11,181.00	11,181.00
710100	Out-of-State Travel	0.00	2,578.00	0.00	4,155.03	0.00	(4,155.03)	(1,577.03)
710200	Foreign Travel	0.00	0.00	0.00	9,103.44	0.00	(9,103.44)	(9,103.44)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**11,181.00**	**13,759.00**	**0.00**	**13,758.47**	**0.00**	**(2,577.47)**	**0.53**
7112	Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200	Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000	Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
Subtotal: Non-Travel Support		**307.00**	**68.00**	**0.00**	**12.98**	**0.00**	**294.02**	**55.02**
***Total: 71 - Support (Travel & Non-Travel)**		**11,488.00**	**13,827.00**	**0.00**	**13,771.45**	**0.00**	**(2,283.45)**	**55.55**
****Total Direct Cost Expenditures**		**61,418.00**	**61,359.00**	**0.00**	**61,302.17**	**0.00**	**115.83**	**56.83**
760300	F&A Expenditures	28,663.00	28,722.00	0.00	28,721.53	0.00	(58.53)	0.47
***Total: 76 - F&A and Internal Allocations**		**28,663.00**	**28,722.00**	**0.00**	**28,721.53**	**0.00**	**(58.53)**	**0.47**
****Total Indirect Cost Expenditures**		**28,663.00**	**28,722.00**	**0.00**	**28,721.53**	**0.00**	**(58.53)**	**0.47**
*****Total Expenditures**		**90,081.00**	**90,081.00**	**0.00**	**90,023.70**	**0.00**	**57.30**	**57.30**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	90,023.70	0.00	(90,023.70)	(90,023.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,023.70**	**0.00**	**(90,023.70)**	**(90,023.70)**

Grant: 14U881 - Solar Probe Plus FIELDS Status: Closing - Pending Extension of Time Type: Contract
Fund: 14U881 - Solar Probe Plus FIELDS FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	01/25/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	00007549	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 11/14/13		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**90,023.70**	**0.00**	**(90,023.70)**	**(90,023.70)**

Grant: 14U882 - Major Forest Disturbance Status: Active Type: Grant
Fund: 14U882 - Major Forest Disturbance FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	02/08/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	Z658001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,207.45	0.00	(11,207.45)	(11,207.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	23,843.46	0.00	(23,843.46)	(23,843.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,398.00	58,772.00	0.00	0.00	0.00	55,398.00	58,772.00
615F10	PAT	0.00	0.00	0.00	23,682.56	0.00	(23,682.56)	(23,682.56)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
***Total: 61 - Salaries and Wages**		**55,398.00**	**58,772.00**	**0.00**	**58,771.97**	**0.00**	**(3,373.97)**	**0.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	987.12	0.00	(987.12)	(987.12)
65YF10	Full Fringe Benefit Distr Expe	21,711.00	22,392.00	0.00	21,404.64	0.00	306.36	987.36
***Total: 65 - Fringe Benefits**		**21,711.00**	**22,392.00**	**0.00**	**22,391.76**	**0.00**	**(680.76)**	**0.24**
710	Travel	1,038.00	691.00	0.00	0.00	0.00	1,038.00	691.00
Subtotal: Travel		**1,038.00**	**691.00**	**0.00**	**0.00**	**0.00**	**1,038.00**	**691.00**
7112	Research Supplies	6,300.00	2,301.00	0.00	0.00	0.00	6,300.00	2,301.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,072.00	0.00	(1,072.00)	(1,072.00)
Subtotal: Non-Travel Support		**6,300.00**	**2,301.00**	**0.00**	**2,992.00**	**0.00**	**3,308.00**	**(691.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,338.00**	**2,992.00**	**0.00**	**2,992.00**	**0.00**	**4,346.00**	**0.00**
****Total Direct Cost Expenditures**		**84,447.00**	**84,156.00**	**0.00**	**84,155.73**	**0.00**	**291.27**	**0.27**
760300	F&A Expenditures	39,195.00	39,486.00	0.00	39,485.22	0.00	(290.22)	0.78
***Total: 76 - F&A and Internal Allocations**		**39,195.00**	**39,486.00**	**0.00**	**39,485.22**	**0.00**	**(290.22)**	**0.78**
****Total Indirect Cost Expenditures**		**39,195.00**	**39,486.00**	**0.00**	**39,485.22**	**0.00**	**(290.22)**	**0.78**
*****Total Expenditures**		**123,642.00**	**123,642.00**	**0.00**	**123,640.95**	**0.00**	**1.05**	**1.05**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	123,640.95	0.00	(123,640.95)	(123,640.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,640.95**	**0.00**	**(123,640.95)**	**(123,640.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,640.95**	**0.00**	**(123,640.95)**	**(123,640.95)**

Grant: 14U899 - Dissecting Methane Flux Status: Active Type: Contract
Fund: 14U899 - Dissecting Methane Flux FMGR: Li, Changsheng

PI Name:	Li, Changsheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Arizona		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	Y561913	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 5/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,667.05	0.00	(11,667.05)	(11,667.05)
611F60	Faculty NTT Research	0.00	0.00	10,252.60	68,629.13	1,936.36	(70,565.49)	(70,565.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,167.00	55,167.00	0.00	0.00	0.00	55,167.00	55,167.00
611Q90	Post Doc	0.00	0.00	6,341.45	16,851.59	1,531.81	(18,383.40)	(18,383.40)
615F10	PAT	0.00	0.00	0.00	512.66	0.00	(512.66)	(512.66)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	71,607.00	45,962.00	0.00	0.00	0.00	71,607.00	45,962.00
***Total: 61 - Salaries and Wages**		**126,774.00**	**101,129.00**	**16,594.05**	**97,660.43**	**3,468.17**	**25,645.40**	**0.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	954.04	0.00	(954.04)	(954.04)
65YF10	Full Fringe Benefit Distr Expe	9,674.00	39,127.00	6,643.03	36,818.02	1,354.54	(28,498.56)	954.44
***Total: 65 - Fringe Benefits**		**9,674.00**	**39,127.00**	**6,643.03**	**37,772.06**	**1,354.54**	**(29,452.60)**	**0.40**
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,757.92	0.00	(1,757.92)	(1,757.92)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**4,200.00**	**4,200.00**	**0.00**	**1,757.92**	**0.00**	**2,442.08**	**2,442.08**
7112	Research Supplies	6,100.00	1,771.00	0.00	0.00	0.00	6,100.00	1,771.00
711200	Research Supplies	0.00	0.00	0.00	593.35	0.00	(593.35)	(593.35)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	1,279.00	0.00	(1,279.00)	(1,279.00)
Subtotal: Non-Travel Support		**6,100.00**	**1,771.00**	**100.00**	**1,872.35**	**0.00**	**4,227.65**	**(101.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,300.00**	**5,971.00**	**100.00**	**3,630.27**	**0.00**	**6,669.73**	**2,340.73**
****Total Direct Cost Expenditures**		**146,748.00**	**146,227.00**	**23,337.08**	**139,062.76**	**4,822.71**	**2,862.53**	**2,341.53**
760300	F&A Expenditures	68,252.00	68,773.00	11,085.08	65,366.83	0.00	2,885.17	3,406.17
***Total: 76 - F&A and Internal Allocations**		**68,252.00**	**68,773.00**	**11,085.08**	**65,366.83**	**0.00**	**2,885.17**	**3,406.17**
****Total Indirect Cost Expenditures**		**68,252.00**	**68,773.00**	**11,085.08**	**65,366.83**	**0.00**	**2,885.17**	**3,406.17**
*****Total Expenditures**		**215,000.00**	**215,000.00**	**34,422.16**	**204,429.59**	**4,822.71**	**5,747.70**	**5,747.70**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	34,422.16	204,429.59	0.00	(204,429.59)	(204,429.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,422.16**	**204,429.59**	**0.00**	**(204,429.59)**	**(204,429.59)**
*****Total Revenue**		**0.00**	**0.00**	**34,422.16**	**204,429.59**	**0.00**	**(204,429.59)**	**(204,429.59)**

Grant: 14U912 - No East Corridor 21st Century Status: Closing - Pending Extension of Time Type: Contract
Fund: 14U912 - No East Corridor 21st Century FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	City College of New York		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	40B42A	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/11 - 4/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,116.88	0.00	(5,116.88)	(5,116.88)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,112.80	9,881.89	166.93	(10,048.82)	(10,048.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,829.00	30,829.00	0.00	0.00	0.00	30,829.00	30,829.00
615F10	PAT	0.00	0.00	11,246.32	63,984.01	6,466.64	(70,450.65)	(70,450.65)
615NZ0	PAT Unallocated Budget (Bud Only)	99,160.00	99,160.00	0.00	0.00	0.00	99,160.00	99,160.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	87.75	0.00	(87.75)	(87.75)
61SNSH	Student Labor	0.00	0.00	130.00	720.00	0.00	(720.00)	(720.00)
***Total: 61 - Salaries and Wages**		**129,989.00**	**129,989.00**	**12,489.12**	**79,790.53**	**6,633.57**	**43,564.90**	**43,564.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	432.06	0.00	(432.06)	(432.06)
65YF10	Full Fringe Benefit Distr Expe	56,761.00	56,761.00	5,722.26	33,787.59	3,071.34	19,902.07	19,902.07
***Total: 65 - Fringe Benefits**		**56,761.00**	**56,761.00**	**5,722.26**	**34,219.65**	**3,071.34**	**19,470.01**	**19,470.01**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	834.18	6,660.59	0.00	(6,660.59)	(6,660.59)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**834.18**	**7,200.59**	**0.00**	**299.41**	**299.41**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.95	0.00	(234.95)	(234.95)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**3,990.95**	**0.00**	**6,009.05**	**6,009.05**
***Total: 71 - Support (Travel & Non-Travel)**		**17,500.00**	**17,500.00**	**834.18**	**11,191.54**	**0.00**	**6,308.46**	**6,308.46**
****Total Direct Cost Expenditures**		**204,250.00**	**204,250.00**	**19,045.56**	**125,201.72**	**9,704.91**	**69,343.37**	**69,343.37**
760300	F&A Expenditures	95,750.00	95,750.00	9,046.64	59,109.95	0.00	36,640.05	36,640.05
***Total: 76 - F&A and Internal Allocations**		**95,750.00**	**95,750.00**	**9,046.64**	**59,109.95**	**0.00**	**36,640.05**	**36,640.05**
****Total Indirect Cost Expenditures**		**95,750.00**	**95,750.00**	**9,046.64**	**59,109.95**	**0.00**	**36,640.05**	**36,640.05**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**28,092.20**	**184,311.67**	**9,704.91**	**105,983.42**	**105,983.42**

Grant: 14U912 - No East Corridor 21st Century Status: Closing - Pending Extension of Time Type: Contract
Fund: 14U912 - No East Corridor 21st Century FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	City College of New York		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	40B42A	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/11 - 4/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	28,092.20	184,311.67	0.00	(184,311.67)	(184,311.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,092.20**	**184,311.67**	**0.00**	**(184,311.67)**	**(184,311.67)**
****Total Revenue**		**0.00**	**0.00**	**28,092.20**	**184,311.67**	**0.00**	**(184,311.67)**	**(184,311.67)**

Grant: 14U922 - Electron Diffusion Region Status: Closing - Final Financial Rev Type: Contract
Fund: 14U922 - Electron Diffusion Region FMGR: Chen, Li-Jen

PI Name:	Chen, Li-Jen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	09/21/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	S011176F	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NHZERO
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/21/11 - 1/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(1.95)	29,330.32	0.00	(29,330.32)	(29,330.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,749.00	29,532.88	0.00	0.00	0.00	29,749.00	29,532.88
***Total: 61 - Salaries and Wages**		**29,749.00**	**29,532.88**	**(1.95)**	**29,330.32**	**0.00**	**418.68**	**202.56**
65YF10	Full Fringe Benefit Distr Expe	13,009.00	13,178.39	(0.90)	13,360.33	0.00	(351.33)	(181.94)
***Total: 65 - Fringe Benefits**		**13,009.00**	**13,178.39**	**(0.90)**	**13,360.33**	**0.00**	**(351.33)**	**(181.94)**
****Total Direct Cost Expenditures**		**42,758.00**	**42,711.27**	**(2.85)**	**42,690.65**	**0.00**	**67.35**	**20.62**
760300	F&A Expenditures	20,013.00	20,059.73	(1.35)	20,079.88	0.00	(66.88)	(20.15)
***Total: 76 - F&A and Internal Allocations**		**20,013.00**	**20,059.73**	**(1.35)**	**20,079.88**	**0.00**	**(66.88)**	**(20.15)**
****Total Indirect Cost Expenditures**		**20,013.00**	**20,059.73**	**(1.35)**	**20,079.88**	**0.00**	**(66.88)**	**(20.15)**
*****Total Expenditures**		**62,771.00**	**62,771.00**	**(4.20)**	**62,770.53**	**0.00**	**0.47**	**0.47**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(4.20)	62,770.53	0.00	(62,770.53)	(62,770.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(4.20)**	**62,770.53**	**0.00**	**(62,770.53)**	**(62,770.53)**
*****Total Revenue**		**0.00**	**0.00**	**(4.20)**	**62,770.53**	**0.00**	**(62,770.53)**	**(62,770.53)**

Grant: 14U926 - Climate Change-Northern Ecosys Status: Active Type: Other
Fund: 14U926 - Climate Change-Northern Ecosys FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	12/07/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	00001962	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,068.44	0.00	(8,068.44)	(8,068.44)
611F60	Faculty NTT Research	0.00	0.00	(0.01)	26,717.61	0.00	(26,717.61)	(26,717.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,305.00	59,932.00	0.00	0.00	0.00	60,305.00	59,932.00
615F10	PAT	0.00	0.00	0.00	515.72	0.00	(515.72)	(515.72)
***Total: 61 - Salaries and Wages**		**60,305.00**	**59,932.00**	**(0.01)**	**35,301.77**	**0.00**	**25,003.23**	**24,630.23**
65YB10	Base Benefit Distr (fica)	0.00	373.00	0.00	695.68	0.00	(695.68)	(322.68)
65YF10	Full Fringe Benefit Distr Expe	15,529.00	15,529.00	0.00	12,461.75	0.00	3,067.25	3,067.25
***Total: 65 - Fringe Benefits**		**15,529.00**	**15,902.00**	**0.00**	**13,157.43**	**0.00**	**2,371.57**	**2,744.57**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**200.00**	**0.00**	**2,800.00**	**2,800.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**300.00**	**0.00**	**5,700.00**	**5,700.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**9,000.00**	**0.00**	**500.00**	**0.00**	**8,500.00**	**8,500.00**
****Total Direct Cost Expenditures**		**84,834.00**	**84,834.00**	**(0.01)**	**48,959.20**	**0.00**	**35,874.80**	**35,874.80**
760300	F&A Expenditures	23,928.00	23,928.00	0.00	13,808.87	0.00	10,119.13	10,119.13
***Total: 76 - F&A and Internal Allocations**		**23,928.00**	**23,928.00**	**0.00**	**13,808.87**	**0.00**	**10,119.13**	**10,119.13**
****Total Indirect Cost Expenditures**		**23,928.00**	**23,928.00**	**0.00**	**13,808.87**	**0.00**	**10,119.13**	**10,119.13**
*****Total Expenditures**		**108,762.00**	**108,762.00**	**(0.01)**	**62,768.07**	**0.00**	**45,993.93**	**45,993.93**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(0.01)	62,768.07	0.00	(62,768.07)	(62,768.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.01)**	**62,768.07**	**0.00**	**(62,768.07)**	**(62,768.07)**
*****Total Revenue**		**0.00**	**0.00**	**(0.01)**	**62,768.07**	**0.00**	**(62,768.07)**	**(62,768.07)**

Grant: 14U932 - RUI: Ombrotrophic Bog Status: Active Type: Contract
Fund: 14U932 - RUI: Ombrotrophic Bog FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mt. Holyoke College		Effective Date:	08/08/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	01GD8191	CFDA #: 47.000	Term Date:		IDC Rate Code:	IDC45	45.00	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,070.92	0.00	(8,070.92)	(8,070.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,690.44	0.00	(16,690.44)	(16,690.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,932.00	58,932.00	0.00	0.00	0.00	58,932.00	58,932.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,821.60	0.00	(1,821.60)	(1,821.60)
***Total: 61 - Salaries and Wages**		**58,932.00**	**58,932.00**	**0.00**	**26,582.96**	**0.00**	**32,349.04**	**32,349.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	839.78	0.00	(839.78)	(839.78)
65YF10	Full Fringe Benefit Distr Expe	15,175.00	15,175.00	0.00	7,571.79	0.00	7,603.21	7,603.21
***Total: 65 - Fringe Benefits**		**15,175.00**	**15,175.00**	**0.00**	**8,411.57**	**0.00**	**6,763.43**	**6,763.43**
710	Travel	3,247.00	3,247.00	0.00	0.00	0.00	3,247.00	3,247.00
710000	In-State Travel	0.00	0.00	0.00	45.77	0.00	(45.77)	(45.77)
710200	Foreign Travel	0.00	0.00	0.00	794.84	0.00	(794.84)	(794.84)
Subtotal: Travel		**3,247.00**	**3,247.00**	**0.00**	**840.61**	**0.00**	**2,406.39**	**2,406.39**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**900.00**	**0.00**	**2,600.00**	**2,600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,747.00**	**6,747.00**	**0.00**	**1,740.61**	**0.00**	**5,006.39**	**5,006.39**
****Total Direct Cost Expenditures**		**80,854.00**	**80,854.00**	**0.00**	**36,735.14**	**0.00**	**44,118.86**	**44,118.86**
760300	F&A Expenditures	36,385.00	36,385.00	0.00	16,530.83	0.00	19,854.17	19,854.17
***Total: 76 - F&A and Internal Allocations**		**36,385.00**	**36,385.00**	**0.00**	**16,530.83**	**0.00**	**19,854.17**	**19,854.17**
****Total Indirect Cost Expenditures**		**36,385.00**	**36,385.00**	**0.00**	**16,530.83**	**0.00**	**19,854.17**	**19,854.17**
*****Total Expenditures**		**117,239.00**	**117,239.00**	**0.00**	**53,265.97**	**0.00**	**63,973.03**	**63,973.03**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	53,265.97	0.00	(53,265.97)	(53,265.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,265.97**	**0.00**	**(53,265.97)**	**(53,265.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,265.97**	**0.00**	**(53,265.97)**	**(53,265.97)**

Grant: 14U941 - Mountain Glaciers & Ice Caps Status: Active Type: Contract
Fund: 14U941 - Mountain Glaciers & Ice Caps FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Alaska		Effective Date:	08/15/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	UAF120032	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/11 - 7/28/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,900.66	0.00	(16,900.66)	(16,900.66)
611F60	Faculty NTT Research	0.00	0.00	6,522.66	42,449.78	0.00	(42,449.78)	(42,449.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,802.00	66,174.00	0.00	0.00	0.00	53,802.00	66,174.00
615F10	PAT	0.00	0.00	10,213.02	31,225.42	0.00	(31,225.42)	(31,225.42)
615NZ0	PAT Unallocated Budget (Bud Only)	38,781.00	39,469.00	0.00	0.00	0.00	38,781.00	39,469.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**92,583.00**	**105,643.00**	**16,735.68**	**90,575.86**	**0.00**	**2,007.14**	**15,067.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,500.03	0.00	(1,500.03)	(1,500.03)
65YF10	Full Fringe Benefit Distr Expe	41,658.00	41,671.00	7,748.64	33,672.55	0.00	7,985.45	7,998.45
***Total: 65 - Fringe Benefits**		**41,658.00**	**41,671.00**	**7,748.64**	**35,172.58**	**0.00**	**6,485.42**	**6,498.42**
710	Travel	13,909.00	10,723.00	0.00	0.00	0.00	13,909.00	10,723.00
710000	In-State Travel	0.00	0.00	1,018.97	1,335.78	0.00	(1,335.78)	(1,335.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,800.49	0.00	(1,800.49)	(1,800.49)
710200	Foreign Travel	0.00	0.00	0.00	2,799.40	0.00	(2,799.40)	(2,799.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,187.38	0.00	(1,187.38)	(1,187.38)
Subtotal: Travel		**13,909.00**	**10,723.00**	**1,018.97**	**7,123.05**	**0.00**	**6,785.95**	**3,599.95**
7112	Research Supplies	15,313.00	5,248.00	0.00	0.00	0.00	15,313.00	5,248.00
711200	Research Supplies	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,313.00**	**5,248.00**	**100.00**	**1,129.99**	**0.00**	**14,183.01**	**4,118.01**
***Total: 71 - Support (Travel & Non-Travel)**		**29,222.00**	**15,971.00**	**1,118.97**	**8,253.04**	**0.00**	**20,968.96**	**7,717.96**
****Total Direct Cost Expenditures**		**163,463.00**	**163,285.00**	**25,603.29**	**134,001.48**	**0.00**	**29,461.52**	**29,283.52**
760300	F&A Expenditures	76,827.00	77,005.00	12,161.55	63,093.95	0.00	13,733.05	13,911.05
***Total: 76 - F&A and Internal Allocations**		**76,827.00**	**77,005.00**	**12,161.55**	**63,093.95**	**0.00**	**13,733.05**	**13,911.05**
****Total Indirect Cost Expenditures**		**76,827.00**	**77,005.00**	**12,161.55**	**63,093.95**	**0.00**	**13,733.05**	**13,911.05**
*****Total Expenditures**		**240,290.00**	**240,290.00**	**37,764.84**	**197,095.43**	**0.00**	**43,194.57**	**43,194.57**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	37,764.84	197,095.43	0.00	(197,095.43)	(197,095.43)

Grant: 14U941 - Mountain Glaciers & Ice Caps Status: Active Type: Contract
Fund: 14U941 - Mountain Glaciers & Ice Caps FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Alaska		Effective Date:	08/15/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	UAF120032	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/11 - 7/28/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**37,764.84**	**197,095.43**	**0.00**	**(197,095.43)**	**(197,095.43)**
*****Total Revenue**	**0.00**	**0.00**	**37,764.84**	**197,095.43**	**0.00**	**(197,095.43)**	**(197,095.43)**

Grant: 14U953 - Hubbard Brook Status: Active Type: Contract
Fund: 14U953 - Hubbard Brook FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Cornell University		Effective Date:	09/03/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	614689775	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/11 - 1/31/17		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	1,663.15	0.00	(1,663.15)	(1,663.15)
615F10	PAT	0.00	0.00	1,697.44	13,041.99	3,904.13	(16,946.12)	(16,946.12)
615NZ0	PAT Unallocated Budget (Bud Only)	40,183.00	40,183.00	0.00	0.00	0.00	40,183.00	40,183.00
61SNSH	Student Labor	0.00	0.00	(535.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,587.00	11,587.00	0.00	0.00	0.00	11,587.00	11,587.00
***Total: 61 - Salaries and Wages**		**51,770.00**	**51,770.00**	**1,162.44**	**14,705.14**	**3,904.13**	**33,160.73**	**33,160.73**
65YF10	Full Fringe Benefit Distr Expe	18,234.00	18,234.00	785.92	6,535.74	1,807.61	9,890.65	9,890.65
***Total: 65 - Fringe Benefits**		**18,234.00**	**18,234.00**	**785.92**	**6,535.74**	**1,807.61**	**9,890.65**	**9,890.65**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	252.52	0.00	(252.52)	(252.52)
710100	Out-of-State Travel	0.00	0.00	0.00	136.17	0.00	(136.17)	(136.17)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**448.69**	**0.00**	**5,551.31**	**5,551.31**
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200	Research Supplies	0.00	0.00	0.00	261.22	0.00	(261.22)	(261.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**0.00**	**361.22**	**0.00**	**3,238.78**	**3,238.78**
***Total: 71 - Support (Travel & Non-Travel)**		**9,600.00**	**9,600.00**	**0.00**	**809.91**	**0.00**	**8,790.09**	**8,790.09**
****Total Direct Cost Expenditures**		**79,604.00**	**79,604.00**	**1,948.36**	**22,050.79**	**5,711.74**	**51,841.47**	**51,841.47**
760300	F&A Expenditures	37,396.00	37,396.00	925.47	10,471.40	0.00	26,924.60	26,924.60
***Total: 76 - F&A and Internal Allocations**		**37,396.00**	**37,396.00**	**925.47**	**10,471.40**	**0.00**	**26,924.60**	**26,924.60**
****Total Indirect Cost Expenditures**		**37,396.00**	**37,396.00**	**925.47**	**10,471.40**	**0.00**	**26,924.60**	**26,924.60**
*****Total Expenditures**		**117,000.00**	**117,000.00**	**2,873.83**	**32,522.19**	**5,711.74**	**78,766.07**	**78,766.07**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,873.83	32,522.19	0.00	(32,522.19)	(32,522.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,873.83**	**32,522.19**	**0.00**	**(32,522.19)**	**(32,522.19)**
*****Total Revenue**		**0.00**	**0.00**	**2,873.83**	**32,522.19**	**0.00**	**(32,522.19)**	**(32,522.19)**

Grant: 14U953 - Hubbard Brook Status: Active Type: Contract
Fund: 14U971 - Supplement-On FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Cornell University		Effective Date:	09/03/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	614689775	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/11 - 1/31/17		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,337.02	0.00	(6,337.02)	(6,337.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,731.00	12,731.00	0.00	0.00	0.00	12,731.00	12,731.00
***Total: 61 - Salaries and Wages**		**12,731.00**	**12,731.00**	**0.00**	**6,337.02**	**0.00**	**6,393.98**	**6,393.98**
65YF10	Full Fringe Benefit Distr Expe	5,833.00	5,833.00	0.00	2,851.67	0.00	2,981.33	2,981.33
***Total: 65 - Fringe Benefits**		**5,833.00**	**5,833.00**	**0.00**	**2,851.67**	**0.00**	**2,981.33**	**2,981.33**
****Total Direct Cost Expenditures**		**18,564.00**	**18,564.00**	**0.00**	**9,188.69**	**0.00**	**9,375.31**	**9,375.31**
760300	F&A Expenditures	8,734.00	8,734.00	0.00	4,318.70	0.00	4,415.30	4,415.30
***Total: 76 - F&A and Internal Allocations**		**8,734.00**	**8,734.00**	**0.00**	**4,318.70**	**0.00**	**4,415.30**	**4,415.30**
****Total Indirect Cost Expenditures**		**8,734.00**	**8,734.00**	**0.00**	**4,318.70**	**0.00**	**4,415.30**	**4,415.30**
*****Total Expenditures**		**27,298.00**	**27,298.00**	**0.00**	**13,507.39**	**0.00**	**13,790.61**	**13,790.61**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,507.39	0.00	(13,507.39)	(13,507.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,507.39**	**0.00**	**(13,507.39)**	**(13,507.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,507.39**	**0.00**	**(13,507.39)**	**(13,507.39)**

Grant: 14U953 - Hubbard Brook Status: Active Type: Contract
Fund: 14U972 - Supplement-Off FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	09/03/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	614689775	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/11 - 1/31/17		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,937.70	0.00	(6,937.70)	(6,937.70)
611F60	Faculty NTT Research	0.00	0.00	3,580.68	77,196.48	2,685.81	(79,882.29)	(79,882.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	150,425.00	150,425.00	0.00	0.00	0.00	150,425.00	150,425.00
615F10	PAT	0.00	0.00	0.00	2,808.78	0.00	(2,808.78)	(2,808.78)
615NZ0	PAT Unallocated Budget (Bud Only)	20,383.00	20,383.00	0.00	0.00	0.00	20,383.00	20,383.00
61CPHX	Part Time Hourly	0.00	0.00	466.25	19,433.75	0.00	(19,433.75)	(19,433.75)
61SNSH	Student Labor	0.00	0.00	1,043.58	4,124.46	0.00	(4,124.46)	(4,124.46)
61SNWS	College Work Study	0.00	0.00	0.00	2,279.24	0.00	(2,279.24)	(2,279.24)
61SNZ0	Student Labor Unallocated(Bud Only)	8,137.00	8,137.00	0.00	0.00	0.00	8,137.00	8,137.00
***Total: 61 - Salaries and Wages**		**178,945.00**	**178,945.00**	**5,090.51**	**112,780.41**	**2,685.81**	**63,478.78**	**63,478.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	574.76	0.00	(574.76)	(574.76)
65YF10	Full Fringe Benefit Distr Expe	73,862.00	73,862.00	1,657.86	36,504.06	1,243.53	36,114.41	36,114.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.83	1,666.27	0.00	(1,666.27)	(1,666.27)
***Total: 65 - Fringe Benefits**		**73,862.00**	**73,862.00**	**1,694.69**	**38,745.09**	**1,243.53**	**33,873.38**	**33,873.38**
710	Travel	7,392.00	7,392.00	0.00	0.00	0.00	7,392.00	7,392.00
710000	In-State Travel	0.00	0.00	0.00	426.01	0.00	(426.01)	(426.01)
710100	Out-of-State Travel	0.00	0.00	0.00	863.36	0.00	(863.36)	(863.36)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**7,392.00**	**7,392.00**	**0.00**	**1,499.37**	**0.00**	**5,892.63**	**5,892.63**
7112	Research Supplies	9,609.00	9,609.00	0.00	0.00	0.00	9,609.00	9,609.00
711200	Research Supplies	0.00	0.00	0.00	164.98	0.00	(164.98)	(164.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,353.75	0.00	(2,353.75)	(2,353.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	12.89	(12.89)	(12.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.14	17.11	0.00	(17.11)	(17.11)
Subtotal: Non-Travel Support		**9,609.00**	**9,609.00**	**3.14**	**2,735.84**	**42.89**	**6,830.27**	**6,830.27**
***Total: 71 - Support (Travel & Non-Travel)**		**17,001.00**	**17,001.00**	**3.14**	**4,235.21**	**42.89**	**12,722.90**	**12,722.90**
****Total Direct Cost Expenditures**		**269,808.00**	**269,808.00**	**6,788.34**	**155,760.71**	**3,972.23**	**110,075.06**	**110,075.06**
760300	F&A Expenditures	79,435.00	79,435.00	1,764.98	40,497.89	0.00	38,937.11	38,937.11
***Total: 76 - F&A and Internal Allocations**		**79,435.00**	**79,435.00**	**1,764.98**	**40,497.89**	**0.00**	**38,937.11**	**38,937.11**

Grant: 14U953 - Hubbard Brook Status: Active Type: Contract
Fund: 14U972 - Supplement-Off FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Cornell University		Effective Date:	09/03/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	614689775	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/1/11 - 1/31/17		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**79,435.00**	**79,435.00**	**1,764.98**	**40,497.89**	**0.00**	**38,937.11**	**38,937.11**
*****Total Expenditures**	**349,243.00**	**349,243.00**	**8,553.32**	**196,258.60**	**3,972.23**	**149,012.17**	**149,012.17**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,553.32	196,258.60	0.00	(196,258.60)	(196,258.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,553.32**	**196,258.60**	**0.00**	**(196,258.60)**	**(196,258.60)**
*****Total Revenue**	**0.00**	**0.00**	**8,553.32**	**196,258.60**	**0.00**	**(196,258.60)**	**(196,258.60)**

Grant: 14U962 - Coastal EnvJustice Communities Status: Active Type: Contract
Fund: 14U962 - Coastal EnvJustice Communities FMGR: Kirshen, Paul H

PI Name:	Kirshen, Paul H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts at Boston		Effective Date:	04/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	S20120000016493	CFDA #: 11.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESPK - PI Paul Kirshen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,820.71	0.00	(18,820.71)	(18,820.71)
611F60	Faculty NTT Research	0.00	0.00	5,127.15	5,127.15	1,398.31	(6,525.46)	(6,525.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,253.00	27,253.00	0.00	0.00	0.00	27,253.00	27,253.00
***Total: 61 - Salaries and Wages**		**27,253.00**	**27,253.00**	**5,127.15**	**23,947.86**	**1,398.31**	**1,906.83**	**1,906.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,559.21	0.00	(1,559.21)	(1,559.21)
65YF10	Full Fringe Benefit Distr Expe	9,846.00	9,846.00	2,373.86	2,373.86	647.42	6,824.72	6,824.72
***Total: 65 - Fringe Benefits**		**9,846.00**	**9,846.00**	**2,373.86**	**3,933.07**	**647.42**	**5,265.51**	**5,265.51**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**40,099.00**	**40,099.00**	**7,501.01**	**27,880.93**	**5,045.73**	**7,172.34**	**7,172.34**
760300	F&A Expenditures	18,901.00	18,901.00	3,562.96	13,196.22	0.00	5,704.78	5,704.78
***Total: 76 - F&A and Internal Allocations**		**18,901.00**	**18,901.00**	**3,562.96**	**13,196.22**	**0.00**	**5,704.78**	**5,704.78**
****Total Indirect Cost Expenditures**		**18,901.00**	**18,901.00**	**3,562.96**	**13,196.22**	**0.00**	**5,704.78**	**5,704.78**
*****Total Expenditures**		**59,000.00**	**59,000.00**	**11,063.97**	**41,077.15**	**5,045.73**	**12,877.12**	**12,877.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,063.97	41,077.15	0.00	(41,077.15)	(41,077.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,063.97**	**41,077.15**	**0.00**	**(41,077.15)**	**(41,077.15)**
*****Total Revenue**		**0.00**	**0.00**	**11,063.97**	**41,077.15**	**0.00**	**(41,077.15)**	**(41,077.15)**

Grant: 14U973 - Value Added FAST Data for VxOs Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14U973 - Value Added FAST Data for VxOs FMGR: Lund, Eric J

PI Name:	Lund, Eric J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2090GMB405	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/30/12 - 3/29/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPEL - PI Eric Lund

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,422.00	5,422.00	0.00	0.00	0.00	5,422.00	5,422.00
615F10	PAT	0.00	1,408.00	0.00	6,895.84	0.00	(6,895.84)	(5,487.84)
***Total: 61 - Salaries and Wages**		**5,422.00**	**6,830.00**	**0.00**	**6,895.84**	**0.00**	**(1,473.84)**	**(65.84)**
65YF10	Full Fringe Benefit Distr Expe	2,326.00	3,074.00	0.00	3,104.03	0.00	(778.03)	(30.03)
***Total: 65 - Fringe Benefits**		**2,326.00**	**3,074.00**	**0.00**	**3,104.03**	**0.00**	**(778.03)**	**(30.03)**
710	Travel	1,781.00	1,781.00	0.00	0.00	0.00	1,781.00	1,781.00
710100	Out-of-State Travel	0.00	(1,781.00)	0.00	0.00	0.00	0.00	(1,781.00)
Subtotal: Travel		**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,781.00**	**0.00**
7112	Research Supplies	476.00	476.00	0.00	0.00	0.00	476.00	476.00
711200	Research Supplies	0.00	(375.00)	0.00	0.00	0.00	0.00	(375.00)
Subtotal: Non-Travel Support		**476.00**	**101.00**	**0.00**	**0.00**	**0.00**	**476.00**	**101.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,257.00**	**101.00**	**0.00**	**0.00**	**0.00**	**2,257.00**	**101.00**
****Total Direct Cost Expenditures**		**10,005.00**	**10,005.00**	**0.00**	**9,999.87**	**0.00**	**5.13**	**5.13**
760300	F&A Expenditures	4,695.00	4,695.00	0.00	4,700.43	0.00	(5.43)	(5.43)
***Total: 76 - F&A and Internal Allocations**		**4,695.00**	**4,695.00**	**0.00**	**4,700.43**	**0.00**	**(5.43)**	**(5.43)**
****Total Indirect Cost Expenditures**		**4,695.00**	**4,695.00**	**0.00**	**4,700.43**	**0.00**	**(5.43)**	**(5.43)**
*****Total Expenditures**		**14,700.00**	**14,700.00**	**0.00**	**14,700.30**	**0.00**	**(0.30)**	**(0.30)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,700.30	0.00	(14,700.30)	(14,700.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,700.30**	**0.00**	**(14,700.30)**	**(14,700.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,700.30**	**0.00**	**(14,700.30)**	**(14,700.30)**

Grant: 14U977 - Beacon Status: Closing - Pending Extension of Time Type: Contract
Fund: 14U977 - Beacon FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Tennessee		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	A120848S002	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 3/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,267.00	4,267.00	0.00	0.00	0.00	4,267.00	4,267.00
613N30	Graduate Research Assistant	0.00	0.00	1,651.30	14,861.70	1,238.48	(16,100.18)	(16,100.18)
613NZ0	Grad Unallocated Budget (Bud Only)	26,561.00	26,561.00	0.00	0.00	0.00	26,561.00	26,561.00
615F10	PAT	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
***Total: 61 - Salaries and Wages**		**30,828.00**	**28,328.00**	**1,651.30**	**16,129.20**	**1,238.48**	**13,460.32**	**10,960.32**
65YF10	Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	0.00	0.00	1,186.00	1,186.00
***Total: 65 - Fringe Benefits**		**1,186.00**	**1,186.00**	**0.00**	**0.00**	**0.00**	**1,186.00**	**1,186.00**
710	Travel	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
710100	Out-of-State Travel	0.00	2,500.00	0.00	1,308.01	0.00	(1,308.01)	1,191.99
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,528.37	0.00	(2,528.37)	(2,528.37)
Subtotal: Travel		**1,820.00**	**4,320.00**	**0.00**	**4,236.38**	**0.00**	**(2,416.38)**	**83.62**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000	Printing & Copying-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Non-Travel Support		**250.00**	**250.00**	**0.00**	**114.00**	**0.00**	**136.00**	**136.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,070.00**	**4,570.00**	**0.00**	**4,350.38**	**0.00**	**(2,280.38)**	**219.62**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,082.00	0.00	(6,082.00)	(6,082.00)
***Total: 72 - Student and/or Participant Support**		**13,915.00**	**13,915.00**	**0.00**	**8,362.00**	**0.00**	**5,553.00**	**5,553.00**
****Total Direct Cost Expenditures**		**47,999.00**	**47,999.00**	**1,651.30**	**28,841.58**	**1,238.48**	**17,918.94**	**17,918.94**
760300	F&A Expenditures	15,892.00	15,892.00	784.36	9,714.34	0.00	6,177.66	6,177.66
***Total: 76 - F&A and Internal Allocations**		**15,892.00**	**15,892.00**	**784.36**	**9,714.34**	**0.00**	**6,177.66**	**6,177.66**
****Total Indirect Cost Expenditures**		**15,892.00**	**15,892.00**	**784.36**	**9,714.34**	**0.00**	**6,177.66**	**6,177.66**
*****Total Expenditures**		**63,891.00**	**63,891.00**	**2,435.66**	**38,555.92**	**1,238.48**	**24,096.60**	**24,096.60**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,435.66	38,555.92	0.00	(38,555.92)	(38,555.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,435.66**	**38,555.92**	**0.00**	**(38,555.92)**	**(38,555.92)**

Grant: 14U977 - Beacon Status: Closing - Pending Extension of Time Type: Contract
Fund: 14U977 - Beacon FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Tennessee		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	A120848S002	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/12 - 3/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,435.66**	**38,555.92**	**0.00**	**(38,555.92)**	**(38,555.92)**

Grant: 14U989 - IceBridge Science Team Project Status: Active Type: Contract
Fund: 14U989 - IceBridge Science Team Project FMGR: Milliman, Thomas Edward

PI Name:	Milliman, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alaska		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UAF130031	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/12 - 6/27/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESTM - Thomas Milliman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,951.00	662.00	0.00	0.00	0.00	1,951.00	662.00
615F10	PAT	0.00	0.00	0.00	12,002.79	0.00	(12,002.79)	(12,002.79)
615NZ0	PAT Unallocated Budget (Bud Only)	11,341.00	11,341.00	0.00	0.00	0.00	11,341.00	11,341.00
***Total: 61 - Salaries and Wages**		**13,292.00**	**12,003.00**	**0.00**	**12,002.79**	**0.00**	**1,289.21**	**0.21**
65YF10	Full Fringe Benefit Distr Expe	6,001.00	5,402.00	0.00	5,403.90	0.00	597.10	(1.90)
***Total: 65 - Fringe Benefits**		**6,001.00**	**5,402.00**	**0.00**	**5,403.90**	**0.00**	**597.10**	**(1.90)**
710	Travel	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel		**0.00**	**1,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,850.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,850.00**
****Total Direct Cost Expenditures**		**19,293.00**	**19,255.00**	**0.00**	**17,406.69**	**0.00**	**1,886.31**	**1,848.31**
760300	F&A Expenditures	9,012.00	9,050.00	0.00	8,181.23	0.00	830.77	868.77
***Total: 76 - F&A and Internal Allocations**		**9,012.00**	**9,050.00**	**0.00**	**8,181.23**	**0.00**	**830.77**	**868.77**
****Total Indirect Cost Expenditures**		**9,012.00**	**9,050.00**	**0.00**	**8,181.23**	**0.00**	**830.77**	**868.77**
*****Total Expenditures**		**28,305.00**	**28,305.00**	**0.00**	**25,587.92**	**0.00**	**2,717.08**	**2,717.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	25,587.92	0.00	(25,587.92)	(25,587.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,587.92**	**0.00**	**(25,587.92)**	**(25,587.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,587.92**	**0.00**	**(25,587.92)**	**(25,587.92)**

Grant: 14U990 - NASA HGI-RB Loss Due to MPS Status: Active Type: Contract
Fund: 14U990 - NASA HGI-RB Loss Due to MPS FMGR: Huang, Chia-Lin

PI Name:	Huang, Chia-Lin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2090GQA144	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/21/12 - 5/20/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCH - PI Chia-lin Huang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,212.00	20,212.00	0.00	0.00	0.00	20,212.00	20,212.00
615F10	PAT	0.00	0.00	2,691.77	17,045.43	414.56	(17,459.99)	(17,459.99)
***Total: 61 - Salaries and Wages**		**20,212.00**	**20,212.00**	**2,691.77**	**17,045.43**	**414.56**	**2,752.01**	**2,752.01**
65YF10	Full Fringe Benefit Distr Expe	9,071.00	9,071.00	1,246.28	7,828.25	191.94	1,050.81	1,050.81
***Total: 65 - Fringe Benefits**		**9,071.00**	**9,071.00**	**1,246.28**	**7,828.25**	**191.94**	**1,050.81**	**1,050.81**
****Total Direct Cost Expenditures**		**29,283.00**	**29,283.00**	**3,938.05**	**24,873.68**	**606.50**	**3,802.82**	**3,802.82**
760300	F&A Expenditures	13,798.00	13,798.00	1,870.57	11,779.40	0.00	2,018.60	2,018.60
***Total: 76 - F&A and Internal Allocations**		**13,798.00**	**13,798.00**	**1,870.57**	**11,779.40**	**0.00**	**2,018.60**	**2,018.60**
****Total Indirect Cost Expenditures**		**13,798.00**	**13,798.00**	**1,870.57**	**11,779.40**	**0.00**	**2,018.60**	**2,018.60**
*****Total Expenditures**		**43,081.00**	**43,081.00**	**5,808.62**	**36,653.08**	**606.50**	**5,821.42**	**5,821.42**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,808.62	36,653.08	0.00	(36,653.08)	(36,653.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,808.62**	**36,653.08**	**0.00**	**(36,653.08)**	**(36,653.08)**
*****Total Revenue**		**0.00**	**0.00**	**5,808.62**	**36,653.08**	**0.00**	**(36,653.08)**	**(36,653.08)**

Grant: 14U997 - In-Stream Nitrogen Processing Status: Active Type: Contract
Fund: 14U997 - In-Stream Nitrogen Processing FMGR: Mineau, Madeleine M

PI Name:	Mineau, Madeleine M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Maine		Effective Date:	10/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	UMS887	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZESMN - Madeleine Mineau

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,056.00	27,056.00	0.00	0.00	0.00	27,056.00	27,056.00
615F10	PAT	0.00	0.00	0.00	22,027.47	0.00	(22,027.47)	(22,027.47)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,599.00	0.00	(4,599.00)	(4,599.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,377.50	0.00	(1,377.50)	(1,377.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**36,856.00**	**36,856.00**	**0.00**	**28,003.97**	**0.00**	**8,852.03**	**8,852.03**
65YF10	Full Fringe Benefit Distr Expe	14,978.00	14,978.00	0.00	10,071.30	0.00	4,906.70	4,906.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	363.32	0.00	(363.32)	(363.32)
***Total: 65 - Fringe Benefits**		**14,978.00**	**14,978.00**	**0.00**	**10,434.62**	**0.00**	**4,543.38**	**4,543.38**
710	Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
710000	In-State Travel	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
710100	Out-of-State Travel	0.00	0.00	0.00	3,393.63	0.00	(3,393.63)	(3,393.63)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Travel		**6,200.00**	**6,200.00**	**0.00**	**3,783.58**	**0.00**	**2,416.42**	**2,416.42**
7112	Research Supplies	11,882.00	11,882.00	0.00	0.00	0.00	11,882.00	11,882.00
711200	Research Supplies	0.00	0.00	0.00	5,137.41	0.00	(5,137.41)	(5,137.41)
717200	Other Professional Services-General	0.00	0.00	0.00	3,292.00	0.00	(3,292.00)	(3,292.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
Subtotal: Non-Travel Support		**20,182.00**	**20,182.00**	**0.00**	**8,429.41**	**0.00**	**11,752.59**	**11,752.59**
***Total: 71 - Support (Travel & Non-Travel)**		**26,382.00**	**26,382.00**	**0.00**	**12,212.99**	**0.00**	**14,169.01**	**14,169.01**
****Total Direct Cost Expenditures**		**78,216.00**	**78,216.00**	**0.00**	**50,651.58**	**0.00**	**27,564.42**	**27,564.42**
*****Total Expenditures**		**78,216.00**	**78,216.00**	**0.00**	**50,651.58**	**0.00**	**27,564.42**	**27,564.42**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	50,651.58	0.00	(50,651.58)	(50,651.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,651.58**	**0.00**	**(50,651.58)**	**(50,651.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,651.58**	**0.00**	**(50,651.58)**	**(50,651.58)**

Grant: 14U998 - Microbial Ecology Status: Active Type: Contract
Fund: 14U998 - Microbial Ecology FMGR: Hobbie, Erik A

PI Name:	Hobbie, Erik A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Iowa State University		Effective Date:	08/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	4012125A	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/12 - 7/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.06	0.00	(4,240.06)	(4,240.06)
611F60	Faculty NTT Research	0.00	0.00	525.14	16,383.20	393.85	(16,777.05)	(16,777.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,182.00	25,182.00	0.00	0.00	0.00	25,182.00	25,182.00
611Q90	Post Doc	42,151.00	42,151.00	1,149.31	8,907.20	2,643.41	30,600.39	30,600.39
615F10	PAT	0.00	0.00	0.00	691.45	0.00	(691.45)	(691.45)
615NZ0	PAT Unallocated Budget (Bud Only)	13,037.00	13,037.00	0.00	0.00	0.00	13,037.00	13,037.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
***Total: 61 - Salaries and Wages**		**95,770.00**	**95,770.00**	**1,674.45**	**31,091.91**	**3,037.26**	**61,640.83**	**61,640.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	334.94	0.00	(334.94)	(334.94)
65YF10	Full Fringe Benefit Distr Expe	28,808.00	28,808.00	586.78	10,447.67	972.73	17,387.60	17,387.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.72	0.00	(68.72)	(68.72)
***Total: 65 - Fringe Benefits**		**28,808.00**	**28,808.00**	**586.78**	**10,851.33**	**972.73**	**16,983.94**	**16,983.94**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,412.50	0.00	(1,412.50)	(1,412.50)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**1,412.50**	**0.00**	**3,087.50**	**3,087.50**
7112	Research Supplies	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
711200	Research Supplies	0.00	0.00	476.50	983.93	0.00	(983.93)	(983.93)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	400.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	0.00	0.00	1,500.00	6,372.00	0.00	(6,372.00)	(6,372.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,640.00	8,640.00	0.00	0.00	0.00	8,640.00	8,640.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.53	0.00	(30.53)	(30.53)
Subtotal: Non-Travel Support		**22,940.00**	**22,940.00**	**2,076.50**	**7,786.46**	**0.00**	**15,153.54**	**15,153.54**
***Total: 71 - Support (Travel & Non-Travel)**		**27,440.00**	**27,440.00**	**2,076.50**	**9,198.96**	**0.00**	**18,241.04**	**18,241.04**
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**		**164,018.00**	**164,018.00**	**4,337.73**	**51,142.20**	**4,009.99**	**108,865.81**	**108,865.81**
760300	F&A Expenditures	71,795.00	71,795.00	2,060.42	24,208.99	0.00	47,586.01	47,586.01
***Total: 76 - F&A and Internal Allocations**		**71,795.00**	**71,795.00**	**2,060.42**	**24,208.99**	**0.00**	**47,586.01**	**47,586.01**
****Total Indirect Cost Expenditures**		**71,795.00**	**71,795.00**	**2,060.42**	**24,208.99**	**0.00**	**47,586.01**	**47,586.01**

Grant: 14U998 - Microbial Ecology Status: Active Type: Contract
Fund: 14U998 - Microbial Ecology FMGR: Hobbie, Erik A

PI Name:	Hobbie, Erik A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Iowa State University		Effective Date:	08/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	4012125A	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/12 - 7/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**235,813.00**	**235,813.00**	**6,398.15**	**75,351.19**	**4,009.99**	**156,451.82**	**156,451.82**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,398.15	75,351.19	0.00	(75,351.19)	(75,351.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,398.15**	**75,351.19**	**0.00**	**(75,351.19)**	**(75,351.19)**
*****Total Revenue**	**0.00**	**0.00**	**6,398.15**	**75,351.19**	**0.00**	**(75,351.19)**	**(75,351.19)**

Grant: 14UA03 - LTER V: New Science Status: Active Type: Contract
Fund: 14UA37 - LTER V: New Science FMGR: Ollinger, Scott V

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1317065056664	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,588.00	12,984.00	0.00	0.00	0.00	6,588.00	12,984.00
611Q90	Post Doc	15,000.00	26,250.00	0.00	0.00	0.00	15,000.00	26,250.00
***Total: 61 - Salaries and Wages**		**21,588.00**	**39,234.00**	**0.00**	**0.00**	**0.00**	**21,588.00**	**39,234.00**
65YF10	Full Fringe Benefit Distr Expe	5,322.00	9,438.00	0.00	0.00	0.00	5,322.00	9,438.00
***Total: 65 - Fringe Benefits**		**5,322.00**	**9,438.00**	**0.00**	**0.00**	**0.00**	**5,322.00**	**9,438.00**
****Total Direct Cost Expenditures**		**26,910.00**	**48,672.00**	**0.00**	**0.00**	**0.00**	**26,910.00**	**48,672.00**
760300	F&A Expenditures	12,782.00	23,038.00	0.00	0.00	0.00	12,782.00	23,038.00
***Total: 76 - F&A and Internal Allocations**		**12,782.00**	**23,038.00**	**0.00**	**0.00**	**0.00**	**12,782.00**	**23,038.00**
****Total Indirect Cost Expenditures**		**12,782.00**	**23,038.00**	**0.00**	**0.00**	**0.00**	**12,782.00**	**23,038.00**
*****Total Expenditures**		**39,692.00**	**71,710.00**	**0.00**	**0.00**	**0.00**	**39,692.00**	**71,710.00**

Grant: 14UA14 - Coastal Ocean Circulation Status: Active Type: Contract
Fund: 14UA14 - Coastal Ocean Circulation FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rutgers University		Effective Date:	02/11/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	4941	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/11/13 - 2/11/17		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	11,262.97	22,212.07	3,855.75	(26,067.82)	(26,067.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,800.00	43,800.00	0.00	0.00	0.00	43,800.00	43,800.00
615F10	PAT	0.00	0.00	1,418.30	9,629.55	1,184.90	(10,814.45)	(10,814.45)
615NZ0	PAT Unallocated Budget (Bud Only)	40,271.00	52,641.00	0.00	0.00	0.00	40,271.00	52,641.00
***Total: 61 - Salaries and Wages**		**84,071.00**	**96,441.00**	**12,681.27**	**31,841.62**	**5,040.65**	**47,188.73**	**59,558.73**
65YF10	Full Fringe Benefit Distr Expe	29,736.00	35,463.00	5,871.37	14,741.83	2,333.82	12,660.35	18,387.35
***Total: 65 - Fringe Benefits**		**29,736.00**	**35,463.00**	**5,871.37**	**14,741.83**	**2,333.82**	**12,660.35**	**18,387.35**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,271.08	0.00	(1,271.08)	(1,271.08)
710200	Foreign Travel	5,796.00	5,796.00	0.00	0.00	0.00	5,796.00	5,796.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**9,196.00**	**9,196.00**	**0.00**	**1,671.08**	**0.00**	**7,524.92**	**7,524.92**
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,270.00	0.00	0.00	0.00	0.00	18,270.00	0.00
Subtotal: Non-Travel Support		**22,070.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**22,070.00**	**3,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**31,266.00**	**12,996.00**	**0.00**	**1,671.08**	**0.00**	**29,594.92**	**11,324.92**
****Total Direct Cost Expenditures**		**145,073.00**	**144,900.00**	**18,552.64**	**48,254.53**	**7,374.47**	**89,444.00**	**89,271.00**
760300	F&A Expenditures	68,736.00	68,909.00	8,812.49	22,920.37	0.00	45,815.63	45,988.63
***Total: 76 - F&A and Internal Allocations**		**68,736.00**	**68,909.00**	**8,812.49**	**22,920.37**	**0.00**	**45,815.63**	**45,988.63**
****Total Indirect Cost Expenditures**		**68,736.00**	**68,909.00**	**8,812.49**	**22,920.37**	**0.00**	**45,815.63**	**45,988.63**
*****Total Expenditures**		**213,809.00**	**213,809.00**	**27,365.13**	**71,174.90**	**7,374.47**	**135,259.63**	**135,259.63**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	27,365.13	71,174.90	0.00	(71,174.90)	(71,174.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,365.13**	**71,174.90**	**0.00**	**(71,174.90)**	**(71,174.90)**
*****Total Revenue**		**0.00**	**0.00**	**27,365.13**	**71,174.90**	**0.00**	**(71,174.90)**	**(71,174.90)**

Grant: 14UA19 - ACE-MAG Renewal Status: Active Type: Contract
Fund: 14UA19 - ACE-MAG Renewal FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	05/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	44A1093999	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/13 - 4/30/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,187.93	0.00	(13,187.93)	(13,187.93)
611F60	Faculty NTT Research	0.00	0.00	1,241.83	39,242.92	171.28	(39,414.20)	(39,414.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,154.00	21,154.00	0.00	0.00	0.00	21,154.00	21,154.00
615F10	PAT	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,332.00	38,332.00	0.00	0.00	0.00	38,332.00	38,332.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	319.00	0.00	(319.00)	(319.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,157.75	0.00	(9,157.75)	(9,157.75)
***Total: 61 - Salaries and Wages**		**59,486.00**	**61,786.00**	**1,241.83**	**61,907.60**	**171.28**	**(2,592.88)**	**(292.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,041.85	0.00	(1,041.85)	(1,041.85)
65YF10	Full Fringe Benefit Distr Expe	26,002.00	19,702.00	574.96	18,169.45	79.30	7,753.25	1,453.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: 65 - Fringe Benefits**		**26,002.00**	**19,702.00**	**574.96**	**19,236.50**	**79.30**	**6,686.20**	**386.20**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	6,326.00	0.00	5,643.91	0.00	(5,643.91)	682.09
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	187.34	0.00	(187.34)	(187.34)
Subtotal: Travel		**2,000.00**	**8,326.00**	**0.00**	**6,531.25**	**0.00**	**(4,531.25)**	**1,794.75**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	(2,326.00)	0.00	0.00	0.00	0.00	(2,326.00)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010	Printing & Copying-Publications	0.00	0.00	3,165.00	3,550.00	0.00	(3,550.00)	(3,550.00)
Subtotal: Non-Travel Support		**7,000.00**	**4,674.00**	**3,165.00**	**3,610.00**	**0.00**	**3,390.00**	**1,064.00**
***Total: 71 - Support (Travel & Non-Travel)**		**9,000.00**	**13,000.00**	**3,165.00**	**10,141.25**	**0.00**	**(1,141.25)**	**2,858.75**
****Total Direct Cost Expenditures**		**94,488.00**	**94,488.00**	**4,981.79**	**91,285.35**	**250.58**	**2,952.07**	**2,952.07**
760300	F&A Expenditures	44,714.00	44,714.00	2,366.36	43,352.31	0.00	1,361.69	1,361.69
***Total: 76 - F&A and Internal Allocations**		**44,714.00**	**44,714.00**	**2,366.36**	**43,352.31**	**0.00**	**1,361.69**	**1,361.69**
****Total Indirect Cost Expenditures**		**44,714.00**	**44,714.00**	**2,366.36**	**43,352.31**	**0.00**	**1,361.69**	**1,361.69**
*****Total Expenditures**		**139,202.00**	**139,202.00**	**7,348.15**	**134,637.66**	**250.58**	**4,313.76**	**4,313.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,348.15	134,637.66	0.00	(134,637.66)	(134,637.66)

Grant: 14UA19 - ACE-MAG Renewal Status: Active Type: Contract
Fund: 14UA19 - ACE-MAG Renewal FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	05/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	44A1093999	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/13 - 4/30/15		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,348.15**	**134,637.66**	**0.00**	**(134,637.66)**	**(134,637.66)**
****Total Revenue**	**0.00**	**0.00**	**7,348.15**	**134,637.66**	**0.00**	**(134,637.66)**	**(134,637.66)**

Grant: 14UA30 - Ocean Color Merged ESDRs Status: Active Type: Contract
Fund: 14UA30 - Ocean Color Merged ESDRs FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Santa Barbara		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	KK1400	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/13 - 5/14/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,482.00	12,482.00	0.00	0.00	0.00	12,482.00	12,482.00
615F10	PAT	0.00	0.00	2,450.16	12,175.65	306.27	(12,481.92)	(12,481.92)
***Total: 61 - Salaries and Wages**		**12,482.00**	**12,482.00**	**2,450.16**	**12,175.65**	**306.27**	**0.08**	**0.08**
65YF10	Full Fringe Benefit Distr Expe	5,852.00	5,852.00	1,134.40	5,637.35	141.80	72.85	72.85
***Total: 65 - Fringe Benefits**		**5,852.00**	**5,852.00**	**1,134.40**	**5,637.35**	**141.80**	**72.85**	**72.85**
****Total Direct Cost Expenditures**		**18,334.00**	**18,334.00**	**3,584.56**	**17,813.00**	**448.07**	**72.93**	**72.93**
760300	F&A Expenditures	8,687.00	8,687.00	1,702.72	8,461.19	0.00	225.81	225.81
***Total: 76 - F&A and Internal Allocations**		**8,687.00**	**8,687.00**	**1,702.72**	**8,461.19**	**0.00**	**225.81**	**225.81**
****Total Indirect Cost Expenditures**		**8,687.00**	**8,687.00**	**1,702.72**	**8,461.19**	**0.00**	**225.81**	**225.81**
*****Total Expenditures**		**27,021.00**	**27,021.00**	**5,287.28**	**26,274.19**	**448.07**	**298.74**	**298.74**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,287.28	26,274.19	0.00	(26,274.19)	(26,274.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,287.28**	**26,274.19**	**0.00**	**(26,274.19)**	**(26,274.19)**
*****Total Revenue**		**0.00**	**0.00**	**5,287.28**	**26,274.19**	**0.00**	**(26,274.19)**	**(26,274.19)**

Grant: 14UA39 - VA Shellfish Aquaculture Status: Active Type: Contract
Fund: 14UA39 - VA Shellfish Aquaculture FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Virginia Polytechnic Institute and State University		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	54460319119	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 5/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,567.01	6,567.01	0.00	(6,567.01)	(6,567.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
615F10	PAT	0.00	0.00	13,819.27	13,819.27	0.00	(13,819.27)	(13,819.27)
615NZ0	PAT Unallocated Budget (Bud Only)	12,743.00	11,743.00	0.00	0.00	0.00	12,743.00	11,743.00
***Total: 61 - Salaries and Wages**		**21,385.00**	**20,385.00**	**20,386.28**	**20,386.28**	**0.00**	**998.72**	**(1.28)**
65YF10	Full Fringe Benefit Distr Expe	9,740.00	9,277.00	9,438.85	9,438.85	0.00	301.15	(161.85)
***Total: 65 - Fringe Benefits**		**9,740.00**	**9,277.00**	**9,438.85**	**9,438.85**	**0.00**	**301.15**	**(161.85)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,487.15	0.00	(1,487.15)	(1,487.15)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,487.15**	**0.00**	**512.85**	**512.85**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,487.15**	**0.00**	**512.85**	**512.85**
740000	Cap Equipment	11,408.00	0.00	0.00	0.00	0.00	11,408.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**11,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,408.00**	**0.00**
****Total Direct Cost Expenditures**		**44,533.00**	**31,662.00**	**29,825.13**	**31,312.28**	**0.00**	**13,220.72**	**349.72**
760300	F&A Expenditures	8,613.00	8,233.00	7,754.51	8,141.17	0.00	471.83	91.83
***Total: 76 - F&A and Internal Allocations**		**8,613.00**	**8,233.00**	**7,754.51**	**8,141.17**	**0.00**	**471.83**	**91.83**
****Total Indirect Cost Expenditures**		**8,613.00**	**8,233.00**	**7,754.51**	**8,141.17**	**0.00**	**471.83**	**91.83**
*****Total Expenditures**		**53,146.00**	**39,895.00**	**37,579.64**	**39,453.45**	**0.00**	**13,692.55**	**441.55**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	37,579.64	39,453.45	0.00	(39,453.45)	(39,453.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37,579.64**	**39,453.45**	**0.00**	**(39,453.45)**	**(39,453.45)**
*****Total Revenue**		**0.00**	**0.00**	**37,579.64**	**39,453.45**	**0.00**	**(39,453.45)**	**(39,453.45)**

Grant: 14UA39 - VA Shellfish Aquaculture Status: Active Type: Contract
Fund: 14UA40 - VA Shellfish Aquaculture FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Virginia Polytechnic Institute and State University		Effective Date:	07/01/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	54460319119	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/13 - 5/31/14		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	13,251.00	0.00	0.00	0.00	0.00	13,251.00
711200	Research Supplies	0.00	0.00	0.00	12,592.73	0.00	(12,592.73)	(12,592.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	658.27	0.00	(658.27)	(658.27)
Subtotal: Non-Travel Support		**0.00**	**13,251.00**	**0.00**	**13,251.00**	**0.00**	**(13,251.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,251.00**	**0.00**	**13,251.00**	**0.00**	**(13,251.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,251.00**	**0.00**	**13,251.00**	**0.00**	**(13,251.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,251.00**	**0.00**	**13,251.00**	**0.00**	**(13,251.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,251.00	0.00	(13,251.00)	(13,251.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,251.00**	**0.00**	**(13,251.00)**	**(13,251.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,251.00**	**0.00**	**(13,251.00)**	**(13,251.00)**

Grant: 14UA41 - Integrated Assessment Model Status: Active Type: Contract
Fund: 14UA41 - Integrated Assessment Model FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pennsylvania State University		Effective Date:	08/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	4954UNHSU105B	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,954.00	20,954.00	0.00	0.00	0.00	20,954.00	20,954.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
***Total: 61 - Salaries and Wages**		**23,052.00**	**23,052.00**	**0.00**	**0.00**	**0.00**	**23,052.00**	**23,052.00**
65YF10	Full Fringe Benefit Distr Expe	6,619.00	6,619.00	0.00	0.00	0.00	6,619.00	6,619.00
***Total: 65 - Fringe Benefits**		**6,619.00**	**6,619.00**	**0.00**	**0.00**	**0.00**	**6,619.00**	**6,619.00**
710	Travel	965.00	965.00	0.00	0.00	0.00	965.00	965.00
Subtotal: Travel		**965.00**	**965.00**	**0.00**	**0.00**	**0.00**	**965.00**	**965.00**
***Total: 71 - Support (Travel & Non-Travel)**		**965.00**	**965.00**	**0.00**	**0.00**	**0.00**	**965.00**	**965.00**
****Total Direct Cost Expenditures**		**30,636.00**	**30,636.00**	**0.00**	**0.00**	**0.00**	**30,636.00**	**30,636.00**
760300	F&A Expenditures	14,552.00	14,552.00	0.00	0.00	0.00	14,552.00	14,552.00
***Total: 76 - F&A and Internal Allocations**		**14,552.00**	**14,552.00**	**0.00**	**0.00**	**0.00**	**14,552.00**	**14,552.00**
****Total Indirect Cost Expenditures**		**14,552.00**	**14,552.00**	**0.00**	**0.00**	**0.00**	**14,552.00**	**14,552.00**
*****Total Expenditures**		**45,188.00**	**45,188.00**	**0.00**	**0.00**	**0.00**	**45,188.00**	**45,188.00**

Grant: 14UA47 - Ice Drilling Program Office Status: Active Type: Contract
Fund: 14UA47 - Ice Drilling Program Office FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	11/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1376	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,840.00	61,840.00	0.00	0.00	0.00	61,840.00	61,840.00
615F10	PAT	0.00	0.00	16,621.82	24,126.22	0.00	(24,126.22)	(24,126.22)
61SNZ0	Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: 61 - Salaries and Wages**		**62,140.00**	**62,140.00**	**16,621.82**	**24,126.22**	**0.00**	**38,013.78**	**38,013.78**
65YF10	Full Fringe Benefit Distr Expe	28,285.00	28,285.00	7,695.95	11,170.47	0.00	17,114.53	17,114.53
***Total: 65 - Fringe Benefits**		**28,285.00**	**28,285.00**	**7,695.95**	**11,170.47**	**0.00**	**17,114.53**	**17,114.53**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
***Total: 71 - Support (Travel & Non-Travel)**		**3,300.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
****Total Direct Cost Expenditures**		**93,725.00**	**93,725.00**	**24,317.77**	**35,296.69**	**0.00**	**58,428.31**	**58,428.31**
760300	F&A Expenditures	44,519.00	44,519.00	11,550.96	16,765.94	0.00	27,753.06	27,753.06
***Total: 76 - F&A and Internal Allocations**		**44,519.00**	**44,519.00**	**11,550.96**	**16,765.94**	**0.00**	**27,753.06**	**27,753.06**
****Total Indirect Cost Expenditures**		**44,519.00**	**44,519.00**	**11,550.96**	**16,765.94**	**0.00**	**27,753.06**	**27,753.06**
*****Total Expenditures**		**138,244.00**	**138,244.00**	**35,868.73**	**52,062.63**	**0.00**	**86,181.37**	**86,181.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	35,868.73	52,062.63	0.00	(52,062.63)	(52,062.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35,868.73**	**52,062.63**	**0.00**	**(52,062.63)**	**(52,062.63)**
*****Total Revenue**		**0.00**	**0.00**	**35,868.73**	**52,062.63**	**0.00**	**(52,062.63)**	**(52,062.63)**

Grant: 14UA50 - Carbon Liberation Pathways Status: Active Type: Contract
Fund: 14UA50 - Carbon Liberation Pathways FMGR: Li, Changsheng

PI Name:	Li, Changsheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Arizona		Effective Date:	04/29/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	161154	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,770.00	45,770.00	0.00	0.00	0.00	45,770.00	45,770.00
611Q90	Post Doc	23,000.00	23,000.00	3,118.28	3,118.28	4,482.84	15,398.88	15,398.88
***Total: 61 - Salaries and Wages**		**68,770.00**	**68,770.00**	**3,118.28**	**3,118.28**	**4,482.84**	**61,168.88**	**61,168.88**
65YF10	Full Fringe Benefit Distr Expe	19,273.00	19,273.00	932.36	932.36	1,340.37	17,000.27	17,000.27
***Total: 65 - Fringe Benefits**		**19,273.00**	**19,273.00**	**932.36**	**932.36**	**1,340.37**	**17,000.27**	**17,000.27**
710	Travel	17,160.00	17,160.00	0.00	0.00	0.00	17,160.00	17,160.00
710200	Foreign Travel	0.00	0.00	6,831.00	6,831.00	0.00	(6,831.00)	(6,831.00)
Subtotal: Travel		**17,160.00**	**17,160.00**	**6,831.00**	**6,831.00**	**0.00**	**10,329.00**	**10,329.00**
7112	Research Supplies	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
Subtotal: Non-Travel Support		**26,400.00**	**26,400.00**	**0.00**	**0.00**	**0.00**	**26,400.00**	**26,400.00**
***Total: 71 - Support (Travel & Non-Travel)**		**43,560.00**	**43,560.00**	**6,831.00**	**6,831.00**	**0.00**	**36,729.00**	**36,729.00**
****Total Direct Cost Expenditures**		**131,603.00**	**131,603.00**	**10,881.64**	**10,881.64**	**5,823.21**	**114,898.15**	**114,898.15**
760300	F&A Expenditures	62,512.00	62,512.00	5,168.80	5,168.80	0.00	57,343.20	57,343.20
***Total: 76 - F&A and Internal Allocations**		**62,512.00**	**62,512.00**	**5,168.80**	**5,168.80**	**0.00**	**57,343.20**	**57,343.20**
****Total Indirect Cost Expenditures**		**62,512.00**	**62,512.00**	**5,168.80**	**5,168.80**	**0.00**	**57,343.20**	**57,343.20**
*****Total Expenditures**		**194,115.00**	**194,115.00**	**16,050.44**	**16,050.44**	**5,823.21**	**172,241.35**	**172,241.35**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	16,050.44	16,050.44	0.00	(16,050.44)	(16,050.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,050.44**	**16,050.44**	**0.00**	**(16,050.44)**	**(16,050.44)**
*****Total Revenue**		**0.00**	**0.00**	**16,050.44**	**16,050.44**	**0.00**	**(16,050.44)**	**(16,050.44)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Bushold, Karen

PI Name:	Markham, Diana C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1		

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15	Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	(7,204.80)	(0.02)	0.00	72,195.02	74,147.82
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(167,282.15)	13,989.73	10,492.32	(24,482.05)	(24,482.05)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	(3,635.41)	32,931.73	4,842.90	(37,774.63)	(37,774.63)
615F10	PAT	64,791.18	65,429.27	(180,877.97)	67,241.33	188,713.33	(191,163.48)	(190,525.39)
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	5,016.49	5,066.39	0.00	0.00	0.00	5,016.49	5,066.39
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**142,002.67**	**144,643.46**	**(359,000.33)**	**114,162.87**	**204,048.55**	**(176,208.75)**	**(173,567.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	62,065.29	63,175.25	(165,620.96)	47,477.99	93,680.26	(79,092.96)	(77,983.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**62,065.29**	**63,175.25**	**(165,620.96)**	**47,477.99**	**93,680.26**	**(79,092.96)**	**(77,983.00)**
****Total Direct Cost Expenditures**		**204,067.96**	**207,818.71**	**(524,621.29)**	**161,640.86**	**297,728.81**	**(255,301.71)**	**(251,550.96)**
*****Total Expenditures**		**204,067.96**	**207,818.71**	**(524,621.29)**	**161,640.86**	**297,728.81**	**(255,301.71)**	**(251,550.96)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Bushold, Karen

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Davis, Jeanne L

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,020,323.73	1,046,478.32	0.01	1,871.75	18,084.94	1,000,367.04	1,026,521.63
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	1,451,760.00	1,480,527.88	0.00	0.06	61,960.02	1,389,799.92	1,418,567.80
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	207,285.00	209,854.54	0.00	0.00	0.00	207,285.00	209,854.54
615F10	PAT	5,761,302.25	6,088,822.24	1,532.40	3,945.62	574,226.52	5,183,130.11	5,510,650.10
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**8,440,670.98**	**8,825,682.98**	**1,532.41**	**5,817.81**	**654,271.48**	**7,780,581.69**	**8,165,593.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,727,322.42	3,890,760.80	709.50	2,699.65	302,927.67	3,421,695.10	3,585,133.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**3,727,322.42**	**3,890,760.80**	**709.50**	**2,699.65**	**302,927.67**	**3,421,695.10**	**3,585,133.48**
****Total Direct Cost Expenditures**		**12,167,993.40**	**12,716,443.78**	**2,241.91**	**8,517.46**	**957,199.15**	**11,202,276.79**	**11,750,727.17**
*****Total Expenditures**		**12,167,993.40**	**12,716,443.78**	**2,241.91**	**8,517.46**	**957,199.15**	**11,202,276.79**	**11,750,727.17**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,332.79	0.00	(7,332.79)	(7,332.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,332.79**	**0.00**	**(7,332.79)**	**(7,332.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,332.79**	**0.00**	**(7,332.79)**	**(7,332.79)**

Grant: 166160 - Mercury Monitoring Status: Closing - Final Financial Rev Type: Contract
Fund: 166160 - Mercury Monitoring FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	12/04/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	EP09H000355	CFDA #: 66.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/4/08 - 12/3/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,678.67	0.00	(11,678.67)	(11,678.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,712.00	(1,138.00)	0.00	0.00	0.00	39,712.00	(1,138.00)
615F10	PAT	0.00	0.00	0.00	3,813.12	0.00	(3,813.12)	(3,813.12)
615NZ0	PAT Unallocated Budget (Bud Only)	12,818.00	12,818.00	0.00	0.00	0.00	12,818.00	12,818.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	3,812.00	0.00	0.00	0.00	5,000.00	3,812.00
***Total: 61 - Salaries and Wages**		**57,530.00**	**15,492.00**	**0.00**	**15,491.79**	**0.00**	**42,038.21**	**0.21**
65YF10	Full Fringe Benefit Distr Expe	21,853.00	6,374.00	0.00	6,374.05	0.00	15,478.95	(0.05)
***Total: 65 - Fringe Benefits**		**21,853.00**	**6,374.00**	**0.00**	**6,374.05**	**0.00**	**15,478.95**	**(0.05)**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
7112	Research Supplies	23,000.00	8,000.00	0.00	0.00	0.00	23,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	4,631.89	0.00	(4,631.89)	(4,631.89)
713000	Printing & Copying-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
714030	Postage-Express Mail	0.00	0.00	0.00	78.10	0.00	(78.10)	(78.10)
Subtotal: Non-Travel Support		**23,000.00**	**8,000.00**	**0.00**	**4,869.99**	**0.00**	**18,130.01**	**3,130.01**
***Total: 71 - Support (Travel & Non-Travel)**		**26,000.00**	**8,000.00**	**0.00**	**4,869.99**	**0.00**	**21,130.01**	**3,130.01**
****Total Direct Cost Expenditures**		**105,383.00**	**29,866.00**	**0.00**	**26,735.83**	**0.00**	**78,647.17**	**3,130.17**
760300	F&A Expenditures	47,422.00	13,439.00	0.00	12,041.32	0.00	35,380.68	1,397.68
***Total: 76 - F&A and Internal Allocations**		**47,422.00**	**13,439.00**	**0.00**	**12,041.32**	**0.00**	**35,380.68**	**1,397.68**
****Total Indirect Cost Expenditures**		**47,422.00**	**13,439.00**	**0.00**	**12,041.32**	**0.00**	**35,380.68**	**1,397.68**
*****Total Expenditures**		**152,805.00**	**43,305.00**	**0.00**	**38,777.15**	**0.00**	**114,027.85**	**4,527.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,777.15	0.00	(38,777.15)	(38,777.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,777.15**	**0.00**	**(38,777.15)**	**(38,777.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,777.15**	**0.00**	**(38,777.15)**	**(38,777.15)**

Grant: 166160 - Mercury Monitoring Status: Closing - Final Financial Rev Type: Contract
Fund: 166161 - Mercury Monitoring FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	12/04/200	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	EP09H000355	CFDA #: 66.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/4/08 - 12/3/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	290.11	0.00	(290.11)	(290.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	52,234.34	0.00	(52,234.34)	(52,234.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,280.00	83,130.00	0.00	0.00	0.00	42,280.00	83,130.00
615F10	PAT	0.00	0.00	0.00	30,320.70	0.00	(30,320.70)	(30,320.70)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	134.63	0.00	(134.63)	(134.63)
***Total: 61 - Salaries and Wages**		**42,280.00**	**83,130.00**	**0.00**	**82,979.78**	**0.00**	**(40,699.78)**	**150.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.56	0.00	(9.56)	(9.56)
65YF10	Full Fringe Benefit Distr Expe	18,519.00	35,186.00	0.00	35,328.29	0.00	(16,809.29)	(142.29)
***Total: 65 - Fringe Benefits**		**18,519.00**	**35,186.00**	**0.00**	**35,337.85**	**0.00**	**(16,818.85)**	**(151.85)**
710	Travel	3,105.00	6,105.00	0.00	0.00	0.00	3,105.00	6,105.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,007.52	0.00	(2,007.52)	(2,007.52)
Subtotal: Travel		**3,105.00**	**6,105.00**	**0.00**	**2,007.52**	**0.00**	**1,097.48**	**4,097.48**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,525.00	30,525.00	0.00	0.00	0.00	15,525.00	30,525.00
711200	Research Supplies	0.00	0.00	0.00	24,610.22	0.00	(24,610.22)	(24,610.22)
717200	Other Professional Services-General	0.00	0.00	0.00	1,038.00	0.00	(1,038.00)	(1,038.00)
Subtotal: Non-Travel Support		**15,525.00**	**30,525.00**	**0.00**	**25,648.22**	**0.00**	**(10,123.22)**	**4,876.78**
***Total: 71 - Support (Travel & Non-Travel)**		**18,630.00**	**36,630.00**	**0.00**	**27,655.74**	**0.00**	**(9,025.74)**	**8,974.26**
****Total Direct Cost Expenditures**		**79,429.00**	**154,946.00**	**0.00**	**145,973.37**	**0.00**	**(66,544.37)**	**8,972.63**
760300	F&A Expenditures	35,743.00	69,726.00	0.00	66,160.29	0.00	(30,417.29)	3,565.71
***Total: 76 - F&A and Internal Allocations**		**35,743.00**	**69,726.00**	**0.00**	**66,160.29**	**0.00**	**(30,417.29)**	**3,565.71**
****Total Indirect Cost Expenditures**		**35,743.00**	**69,726.00**	**0.00**	**66,160.29**	**0.00**	**(30,417.29)**	**3,565.71**
*****Total Expenditures**		**115,172.00**	**224,672.00**	**0.00**	**212,133.66**	**0.00**	**(96,961.66)**	**12,538.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	212,133.66	0.00	(212,133.66)	(212,133.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**212,133.66**	**0.00**	**(212,133.66)**	**(212,133.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**212,133.66**	**0.00**	**(212,133.66)**	**(212,133.66)**

Grant: 166160 - Mercury Monitoring Status: Closing - Final Financial Rev Type: Contract
Fund: 166187 - Mercury Monitoring FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	EP09H000355	CFDA #: 66.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/4/08 - 12/3/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,834.02	0.00	(4,834.02)	(4,834.02)
615F10	PAT	0.00	0.00	0.00	12,877.82	0.00	(12,877.82)	(12,877.82)
615NZ0	PAT Unallocated Budget (Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	20,900.00	20,900.00
61CPHX	Part Time Hourly	0.00	2,504.00	0.00	4,462.50	0.00	(4,462.50)	(1,958.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
***Total: 61 - Salaries and Wages**		**20,900.00**	**23,404.00**	**0.00**	**22,276.84**	**0.00**	**(1,376.84)**	**1,127.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	459.08	0.00	(459.08)	(459.08)
65YF10	Full Fringe Benefit Distr Expe	9,211.00	6,707.00	0.00	5,769.14	0.00	3,441.86	937.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	373.79	0.00	(373.79)	(373.79)
***Total: 65 - Fringe Benefits**		**9,211.00**	**6,707.00**	**0.00**	**6,602.01**	**0.00**	**2,608.99**	**104.99**
710	Travel	1,500.00	1,355.00	0.00	0.00	0.00	1,500.00	1,355.00
710100	Out-of-State Travel	0.00	0.00	0.00	483.87	0.00	(483.87)	(483.87)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		**1,500.00**	**1,355.00**	**0.00**	**678.87**	**0.00**	**821.13**	**676.13**
7112	Research Supplies	7,000.00	6,899.00	0.00	0.00	0.00	7,000.00	6,899.00
711200	Research Supplies	0.00	0.00	0.00	1,936.94	0.00	(1,936.94)	(1,936.94)
717200	Other Professional Services-General	0.00	0.00	0.00	4,962.00	0.00	(4,962.00)	(4,962.00)
Subtotal: Non-Travel Support		**7,000.00**	**6,899.00**	**0.00**	**6,898.94**	**0.00**	**101.06**	**0.06**
***Total: 71 - Support (Travel & Non-Travel)**		**8,500.00**	**8,254.00**	**0.00**	**7,577.81**	**0.00**	**922.19**	**676.19**
780110	Electricity-PSNH	0.00	229.00	0.00	502.87	0.00	(502.87)	(273.87)
***Total: 78 - Utilities**		**0.00**	**229.00**	**0.00**	**502.87**	**0.00**	**(502.87)**	**(273.87)**
****Total Direct Cost Expenditures**		**38,611.00**	**38,594.00**	**0.00**	**36,959.53**	**0.00**	**1,651.47**	**1,634.47**
760300	F&A Expenditures	17,842.00	17,859.00	0.00	17,098.74	0.00	743.26	760.26
***Total: 76 - F&A and Internal Allocations**		**17,842.00**	**17,859.00**	**0.00**	**17,098.74**	**0.00**	**743.26**	**760.26**
****Total Indirect Cost Expenditures**		**17,842.00**	**17,859.00**	**0.00**	**17,098.74**	**0.00**	**743.26**	**760.26**
*****Total Expenditures**		**56,453.00**	**56,453.00**	**0.00**	**54,058.27**	**0.00**	**2,394.73**	**2,394.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,058.27	0.00	(54,058.27)	(54,058.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,058.27**	**0.00**	**(54,058.27)**	**(54,058.27)**

Grant: 166160 - Mercury Monitoring Status: Closing - Final Financial Rev Type: Contract
Fund: 166187 - Mercury Monitoring FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	EP09H000355	CFDA #: 66.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/4/08 - 12/3/11		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**54,058.27**	**0.00**	**(54,058.27)**	**(54,058.27)**

Grant: 166181 - Swarthout EPA Fellowship Status: Closing - Final Financial Rev Type: Grant
Fund: 166181 - Swarthout EPA Fellowship FMGR: Sive, Barkley C

PI Name:	Sive, Barkley C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	01/25/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	EP917204010	CFDA #: 66.514	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/21/10 - 8/25/13		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER

Org: UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	1,394.00	0.00	0.00	0.00	0.00	1,394.00
710000	In-State Travel	0.00	0.00	0.00	85.92	0.00	(85.92)	(85.92)
710100	Out-of-State Travel	0.00	0.00	0.00	5,340.85	0.00	(5,340.85)	(5,340.85)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.08	0.00	(318.08)	(318.08)
Subtotal: Travel		**0.00**	**1,394.00**	**0.00**	**5,969.85**	**0.00**	**(5,969.85)**	**(4,575.85)**
7112	Research Supplies	8,996.00	7,602.00	0.00	0.00	0.00	8,996.00	7,602.00
711200	Research Supplies	0.00	0.00	0.00	8,493.13	0.00	(8,493.13)	(8,493.13)
713000	Printing & Copying-General	0.00	0.00	0.00	254.02	0.00	(254.02)	(254.02)
714000	Postage-General	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
714030	Postage-Express Mail	0.00	0.00	0.00	75.05	0.00	(75.05)	(75.05)
Subtotal: Non-Travel Support		**8,996.00**	**7,602.00**	**0.00**	**8,833.75**	**0.00**	**162.25**	**(1,231.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,996.00**	**8,996.00**	**0.00**	**14,803.60**	**0.00**	**(5,807.60)**	**(5,807.60)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,931.00	0.00	(4,931.00)	(4,931.00)
721100	Assistantships	24,919.00	24,919.00	0.00	0.00	0.00	24,919.00	24,919.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,023.75	0.00	(14,023.75)	(14,023.75)
***Total: 72 - Student and/or Participant Support**		**24,919.00**	**24,919.00**	**0.00**	**18,954.75**	**0.00**	**5,964.25**	**5,964.25**
****Total Direct Cost Expenditures**		**33,915.00**	**33,915.00**	**0.00**	**33,758.35**	**0.00**	**156.65**	**156.65**
*****Total Expenditures**		**33,915.00**	**33,915.00**	**0.00**	**33,758.35**	**0.00**	**156.65**	**156.65**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,758.35	0.00	(33,758.35)	(33,758.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,758.35**	**0.00**	**(33,758.35)**	**(33,758.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,758.35**	**0.00**	**(33,758.35)**	**(33,758.35)**

Grant: 166182 - PREP Yr15 Administrative Fund Status: Active Type: Grant
Fund: 166191 - Impervious Surface Mapping FMGR: Rubin, Fay A

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	05/02/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE991711150	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
615F10	PAT	0.00	0.00	0.00	2,866.14	0.00	(2,866.14)	(2,866.14)
***Total: 61 - Salaries and Wages**		**2,894.00**	**2,894.00**	**0.00**	**2,866.14**	**0.00**	**27.86**	**27.86**
65YF10	Full Fringe Benefit Distr Expe	1,273.00	1,273.00	0.00	1,301.25	0.00	(28.25)	(28.25)
***Total: 65 - Fringe Benefits**		**1,273.00**	**1,273.00**	**0.00**	**1,301.25**	**0.00**	**(28.25)**	**(28.25)**
****Total Direct Cost Expenditures**		**4,167.00**	**4,167.00**	**0.00**	**4,167.39**	**0.00**	**(0.39)**	**(0.39)**
760300	F&A Expenditures	833.00	833.00	0.00	833.50	0.00	(0.50)	(0.50)
***Total: 76 - F&A and Internal Allocations**		**833.00**	**833.00**	**0.00**	**833.50**	**0.00**	**(0.50)**	**(0.50)**
****Total Indirect Cost Expenditures**		**833.00**	**833.00**	**0.00**	**833.50**	**0.00**	**(0.50)**	**(0.50)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.89**	**0.00**	**(0.89)**	**(0.89)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,000.89	0.00	(5,000.89)	(5,000.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.89**	**0.00**	**(5,000.89)**	**(5,000.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.89**	**0.00**	**(5,000.89)**	**(5,000.89)**

Grant: 166206 - PREP Year 17 Status: Active Type: Grant
Fund: 15C914 - PREP Year 17 CS FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Environmental Protection Agency		Effective Date:	08/28/201	IDC Basis Code:		
Sponsor ID:	CE99171117	CFDA #: 66.456	Term Date:		IDC Rate Code:		
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 12/31/14		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: UZMSJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,595.00	12,595.00	0.00	0.00	0.00	12,595.00	12,595.00
615F10	PAT	0.00	0.00	0.00	3,502.09	0.00	(3,502.09)	(3,502.09)
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**16,095.00**	**16,095.00**	**0.00**	**3,502.09**	**0.00**	**12,592.91**	**12,592.91**
65YF10	Full Fringe Benefit Distr Expe	7,452.00	7,452.00	0.00	1,621.43	0.00	5,830.57	5,830.57
***Total: 65 - Fringe Benefits**		**7,452.00**	**7,452.00**	**0.00**	**1,621.43**	**0.00**	**5,830.57**	**5,830.57**
****Total Direct Cost Expenditures**		**23,547.00**	**23,547.00**	**0.00**	**5,123.52**	**0.00**	**18,423.48**	**18,423.48**
760300	F&A Expenditures	11,648.00	11,648.00	0.00	0.00	0.00	11,648.00	11,648.00
***Total: 76 - F&A and Internal Allocations**		**11,648.00**	**11,648.00**	**0.00**	**0.00**	**0.00**	**11,648.00**	**11,648.00**
****Total Indirect Cost Expenditures**		**11,648.00**	**11,648.00**	**0.00**	**0.00**	**0.00**	**11,648.00**	**11,648.00**
*****Total Expenditures**		**35,195.00**	**35,195.00**	**0.00**	**5,123.52**	**0.00**	**30,071.48**	**30,071.48**

Grant: 166206 - PREP Year 17 Status: Active Type: Grant
Fund: 166210 - 2013 PREP Estuarine Monitoring FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE99171117	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	10,999.95	0.00	(10,999.95)	(10,999.95)
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CPHX	Part Time Hourly	0.00	0.00	600.00	4,910.00	0.00	(4,910.00)	(4,910.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
***Total: 61 - Salaries and Wages**		**14,800.00**	**14,800.00**	**600.00**	**15,909.95**	**0.00**	**(1,109.95)**	**(1,109.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,393.00	5,393.00	0.00	5,092.96	0.00	300.04	300.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.40	387.89	0.00	(387.89)	(387.89)
***Total: 65 - Fringe Benefits**		**5,393.00**	**5,393.00**	**47.40**	**5,480.85**	**0.00**	**(87.85)**	**(87.85)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	4,975.00	4,975.00	0.00	0.00	0.00	4,975.00	4,975.00
711200	Research Supplies	0.00	0.00	0.00	6,278.00	0.00	(6,278.00)	(6,278.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**6,975.00**	**6,975.00**	**0.00**	**6,278.00**	**0.00**	**697.00**	**697.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,475.00**	**7,475.00**	**0.00**	**6,278.00**	**0.00**	**1,197.00**	**1,197.00**
****Total Direct Cost Expenditures**		**27,668.00**	**27,668.00**	**647.40**	**27,668.80**	**0.00**	**(0.80)**	**(0.80)**
760300	F&A Expenditures	5,532.00	5,532.00	129.48	5,533.86	0.00	(1.86)	(1.86)
***Total: 76 - F&A and Internal Allocations**		**5,532.00**	**5,532.00**	**129.48**	**5,533.86**	**0.00**	**(1.86)**	**(1.86)**
****Total Indirect Cost Expenditures**		**5,532.00**	**5,532.00**	**129.48**	**5,533.86**	**0.00**	**(1.86)**	**(1.86)**
*****Total Expenditures**		**33,200.00**	**33,200.00**	**776.88**	**33,202.66**	**0.00**	**(2.66)**	**(2.66)**
Revenue								
530000	Federal Programs	0.00	0.00	776.88	33,202.66	0.00	(33,202.66)	(33,202.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**776.88**	**33,202.66**	**0.00**	**(33,202.66)**	**(33,202.66)**
*****Total Revenue**		**0.00**	**0.00**	**776.88**	**33,202.66**	**0.00**	**(33,202.66)**	**(33,202.66)**

Grant: 166214 - PREP Year 18 Status: Active Type: Grant
Fund: 166214 - PREP Year 18 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	99171118	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls A110
Resp Org:	UZMSPR		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/13 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification RESDEV

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	41,973.87	66,479.58	23,262.61	(89,742.19)	(89,742.19)
615NZ0	PAT Unallocated Budget (Bud Only)	190,901.00	190,901.00	0.00	0.00	0.00	190,901.00	190,901.00
***Total: 61 - Salaries and Wages**		**190,901.00**	**190,901.00**	**41,973.87**	**66,479.58**	**23,262.61**	**101,158.81**	**101,158.81**
65YF10	Full Fringe Benefit Distr Expe	87,509.00	87,509.00	19,433.88	30,779.99	10,770.59	45,958.42	45,958.42
***Total: 65 - Fringe Benefits**		**87,509.00**	**87,509.00**	**19,433.88**	**30,779.99**	**10,770.59**	**45,958.42**	**45,958.42**
710	Travel	2,938.00	2,938.00	0.00	0.00	0.00	2,938.00	2,938.00
Subtotal: Travel		**2,938.00**	**2,938.00**	**0.00**	**0.00**	**0.00**	**2,938.00**	**2,938.00**
7112	Research Supplies	5,792.00	5,792.00	0.00	0.00	0.00	5,792.00	5,792.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	3,076.50	3,076.50	1,923.50	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**12,292.00**	**12,292.00**	**3,076.50**	**3,076.50**	**1,923.50**	**7,292.00**	**7,292.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,230.00**	**15,230.00**	**3,076.50**	**3,076.50**	**1,923.50**	**10,230.00**	**10,230.00**
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**293,640.00**	**293,640.00**	**64,484.25**	**100,336.07**	**35,956.70**	**157,347.23**	**157,347.23**
760300	F&A Expenditures	58,728.00	58,728.00	12,896.89	20,067.26	0.00	38,660.74	38,660.74
***Total: 76 - F&A and Internal Allocations**		**58,728.00**	**58,728.00**	**12,896.89**	**20,067.26**	**0.00**	**38,660.74**	**38,660.74**
****Total Indirect Cost Expenditures**		**58,728.00**	**58,728.00**	**12,896.89**	**20,067.26**	**0.00**	**38,660.74**	**38,660.74**
*****Total Expenditures**		**352,368.00**	**352,368.00**	**77,381.14**	**120,403.33**	**35,956.70**	**196,007.97**	**196,007.97**
Revenue								
530000	Federal Programs	0.00	0.00	77,381.14	120,403.33	0.00	(120,403.33)	(120,403.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**77,381.14**	**120,403.33**	**0.00**	**(120,403.33)**	**(120,403.33)**
*****Total Revenue**		**0.00**	**0.00**	**77,381.14**	**120,403.33**	**0.00**	**(120,403.33)**	**(120,403.33)**

Grant: 166214 - PREP Year 18 Status: Active Type: Grant
Fund: 166215 - PREP YR 18 External Subs FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	99171118	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730001	Subcontracts 01	82,300.00	82,300.00	0.00	0.00	0.00	82,300.00	82,300.00
730002	Subcontracts 02	0.00	0.00	6,767.85	6,767.85	53,232.15	(60,000.00)	(60,000.00)
***Total: 73 - Subcontracts**		**82,300.00**	**82,300.00**	**6,767.85**	**6,767.85**	**53,232.15**	**22,300.00**	**22,300.00**
****Total Direct Cost Expenditures**		**82,300.00**	**82,300.00**	**6,767.85**	**6,767.85**	**53,232.15**	**22,300.00**	**22,300.00**
760300	F&A Expenditures	9,460.00	9,460.00	1,353.57	1,353.57	0.00	8,106.43	8,106.43
***Total: 76 - F&A and Internal Allocations**		**9,460.00**	**9,460.00**	**1,353.57**	**1,353.57**	**0.00**	**8,106.43**	**8,106.43**
****Total Indirect Cost Expenditures**		**9,460.00**	**9,460.00**	**1,353.57**	**1,353.57**	**0.00**	**8,106.43**	**8,106.43**
*****Total Expenditures**		**91,760.00**	**91,760.00**	**8,121.42**	**8,121.42**	**53,232.15**	**30,406.43**	**30,406.43**
Revenue								
530000	Federal Programs	0.00	0.00	8,121.42	8,121.42	0.00	(8,121.42)	(8,121.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,121.42**	**8,121.42**	**0.00**	**(8,121.42)**	**(8,121.42)**
*****Total Revenue**		**0.00**	**0.00**	**8,121.42**	**8,121.42**	**0.00**	**(8,121.42)**	**(8,121.42)**

Grant: 166214 - PREP Year 18 Status: Active Type: Grant
Fund: 166216 - PREP YR 18 FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	99171118	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
***Total: 61 - Salaries and Wages**		**44,500.00**	**44,500.00**	**0.00**	**0.00**	**0.00**	**44,500.00**	**44,500.00**
65YF10	Full Fringe Benefit Distr Expe	3,579.00	3,579.00	0.00	0.00	0.00	3,579.00	3,579.00
***Total: 65 - Fringe Benefits**		**3,579.00**	**3,579.00**	**0.00**	**0.00**	**0.00**	**3,579.00**	**3,579.00**
7112	Research Supplies	8,481.00	8,481.00	0.00	0.00	0.00	8,481.00	8,481.00
Subtotal: Non-Travel Support		**8,481.00**	**8,481.00**	**0.00**	**0.00**	**0.00**	**8,481.00**	**8,481.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,481.00**	**8,481.00**	**0.00**	**0.00**	**0.00**	**8,481.00**	**8,481.00**
****Total Direct Cost Expenditures**		**56,560.00**	**56,560.00**	**0.00**	**0.00**	**0.00**	**56,560.00**	**56,560.00**
760300	F&A Expenditures	11,312.00	11,312.00	0.00	0.00	0.00	11,312.00	11,312.00
***Total: 76 - F&A and Internal Allocations**		**11,312.00**	**11,312.00**	**0.00**	**0.00**	**0.00**	**11,312.00**	**11,312.00**
****Total Indirect Cost Expenditures**		**11,312.00**	**11,312.00**	**0.00**	**0.00**	**0.00**	**11,312.00**	**11,312.00**
*****Total Expenditures**		**67,872.00**	**67,872.00**	**0.00**	**0.00**	**0.00**	**67,872.00**	**67,872.00**

Grant: 181033 - CICART Status: Active Type: Grant
Fund: 15C521 - CICART - CS FMGR: Bhattacharjee, Amitava

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEFG0207ER46372	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,549.28	0.00	(26,549.28)	(26,549.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	31,840.27	0.00	(31,840.27)	(31,840.27)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	89,021.04	0.00	(89,021.04)	(89,021.04)
613N30	Graduate Research Assistant	0.00	0.00	1,846.16	125,841.83	1,384.62	(127,226.45)	(127,226.45)
613NZ0	Grad Unallocated Budget (Bud Only)	171,296.00	171,296.00	0.00	0.00	0.00	171,296.00	171,296.00
615F10	PAT	0.00	36,151.55	0.00	425,670.03	0.00	(425,670.03)	(389,518.48)
615F1R	Retro PAT	0.00	0.00	0.00	281.18	0.00	(281.18)	(281.18)
615NZ0	PAT Unallocated Budget (Bud Only)	496,230.00	496,230.00	0.00	0.00	0.00	496,230.00	496,230.00
61CPHX	Part Time Hourly	0.00	0.00	640.00	1,280.00	0.00	(1,280.00)	(1,280.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**667,526.00**	**703,677.55**	**2,486.16**	**701,233.63**	**1,384.62**	**(35,092.25)**	**1,059.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,796.48	0.00	(9,796.48)	(9,796.48)
65YF10	Full Fringe Benefit Distr Expe	215,033.00	213,359.76	0.00	199,611.51	0.00	15,421.49	13,748.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.56	104.32	0.00	(104.32)	(104.32)
***Total: 65 - Fringe Benefits**		**215,033.00**	**213,359.76**	**50.56**	**209,512.31**	**0.00**	**5,520.69**	**3,847.45**
710	Travel	23,959.00	23,959.00	0.00	0.00	0.00	23,959.00	23,959.00
710100	Out-of-State Travel	0.00	2,146.23	0.00	17,429.30	0.00	(17,429.30)	(15,283.07)
710200	Foreign Travel	0.00	3,000.00	0.00	5,260.30	0.00	(5,260.30)	(2,260.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,564.00	0.00	(1,564.00)	(1,564.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,492.76	0.00	(4,492.76)	(4,492.76)
Subtotal: Travel		**23,959.00**	**29,105.23**	**0.00**	**28,746.36**	**0.00**	**(4,787.36)**	**358.87**
711100	Supplies-General	0.00	0.00	0.00	1,201.74	0.00	(1,201.74)	(1,201.74)
711162	Supplies-Office Supplies	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
7112	Research Supplies	34,239.00	34,239.00	0.00	0.00	0.00	34,239.00	34,239.00
711200	Research Supplies	0.00	(16,452.06)	0.00	1,658.34	0.00	(1,658.34)	(18,110.40)
713000	Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	8,217.32	0.00	(8,217.32)	(8,217.32)
714000	Postage-General	0.00	0.00	0.00	37.22	0.00	(37.22)	(37.22)
714030	Postage-Express Mail	0.00	0.00	0.00	22.17	0.00	(22.17)	(22.17)
718000	Telecom-General	0.00	0.00	0.00	239.29	0.00	(239.29)	(239.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,019.34	0.00	(5,019.34)	(5,019.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)

Grant: 181033 - CICART Status: Active Type: Grant
Fund: 15C521 - CICART - CS FMGR: Bhattacharjee, Amitava

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEFG0207ER46372	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	14ZCLR	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**34,239.00**	**17,786.94**	**0.00**	**16,547.94**	**0.00**	**17,691.06**	**1,239.00**
***Total: 71 - Support (Travel & Non-Travel)**		**58,198.00**	**46,892.17**	**0.00**	**45,294.30**	**0.00**	**12,903.70**	**1,597.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,394.00	0.00	(14,394.00)	(14,394.00)
721100	Assistantships	81,642.00	47,415.50	0.00	0.00	0.00	81,642.00	47,415.50
721155	Asstship-Tuition Waiver	0.00	10,997.00	0.00	23,916.50	0.00	(23,916.50)	(12,919.50)
***Total: 72 - Student and/or Participant Support**		**81,642.00**	**58,412.50**	**0.00**	**38,310.50**	**0.00**	**43,331.50**	**20,102.00**
740000	Cap Equipment	5,028.00	0.00	0.00	0.00	0.00	5,028.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,028.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,028.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,027,427.00**	**1,022,341.98**	**2,536.72**	**994,350.74**	**1,384.62**	**31,691.64**	**26,606.62**
760300	F&A Expenditures	444,530.00	449,615.02	1,141.54	430,218.31	0.00	14,311.69	19,396.71
***Total: 76 - F&A and Internal Allocations**		**444,530.00**	**449,615.02**	**1,141.54**	**430,218.31**	**0.00**	**14,311.69**	**19,396.71**
****Total Indirect Cost Expenditures**		**444,530.00**	**449,615.02**	**1,141.54**	**430,218.31**	**0.00**	**14,311.69**	**19,396.71**
*****Total Expenditures**		**1,471,957.00**	**1,471,957.00**	**3,678.26**	**1,424,569.05**	**1,384.62**	**46,003.33**	**46,003.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,556.93	1,410,124.12	0.00	(1,410,124.12)	(1,410,124.12)
8I1087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,556.93**	**1,410,124.12**	**0.00**	**(1,410,124.12)**	**(1,410,124.12)**
*****Total Revenue**		**0.00**	**0.00**	**1,556.93**	**1,410,124.12**	**0.00**	**(1,410,124.12)**	**(1,410,124.12)**

Grant: 181033 - CICART Status: Active Type: Grant
Fund: 181033 - CICART FMGR: Bhattacharjee, Amitava

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	DEFG0207ER46372	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	188,419.50	0.00	(188,419.50)	(188,419.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	241,494.63	0.00	(241,494.63)	(241,494.63)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	166,241.06	0.00	(166,241.06)	(166,241.06)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,141.85	0.00	(2,141.85)	(2,141.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	346,378.00	346,378.00	0.00	0.00	0.00	346,378.00	346,378.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,483.43	0.00	(18,483.43)	(18,483.43)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	121,750.22	0.00	(121,750.22)	(121,750.22)
613N30	Graduate Research Assistant	0.00	0.00	1,846.16	182,579.85	1,384.62	(183,964.47)	(183,964.47)
613NZ0	Grad Unallocated Budget (Bud Only)	378,922.00	378,922.00	0.00	0.00	0.00	378,922.00	378,922.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,066.42	0.00	(17,066.42)	(17,066.42)
615F10	PAT	0.00	(22,765.81)	0.00	449,145.03	0.00	(449,145.03)	(471,910.84)
615F1R	Retro PAT	0.00	0.00	0.00	135.62	0.00	(135.62)	(135.62)
615NZ0	PAT Unallocated Budget (Bud Only)	705,238.00	705,238.00	0.00	0.00	0.00	705,238.00	705,238.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,633.93	0.00	(11,633.93)	(11,633.93)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,472.00	0.00	(5,472.00)	(5,472.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,820.10	0.00	(1,820.10)	(1,820.10)
***Total: 61 - Salaries and Wages**		**1,430,538.00**	**1,407,772.19**	**1,846.16**	**1,406,387.57**	**1,384.62**	**22,765.81**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26,161.01	0.00	(26,161.01)	(26,161.01)
65YF10	Full Fringe Benefit Distr Expe	343,011.00	404,616.84	0.00	374,239.57	0.00	(31,228.57)	30,377.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,216.33	0.00	(4,216.33)	(4,216.33)
***Total: 65 - Fringe Benefits**		**343,011.00**	**404,616.84**	**0.00**	**404,616.91**	**0.00**	**(61,605.91)**	**(0.07)**
710	Travel	65,471.00	65,471.00	0.00	0.00	0.00	65,471.00	65,471.00
710100	Out-of-State Travel	0.00	54,681.05	0.00	82,489.50	0.00	(82,489.50)	(27,808.45)
710200	Foreign Travel	6,480.00	6,480.00	0.00	8,875.59	0.00	(2,395.59)	(2,395.59)
710300	Conference Registration Fees	0.00	0.00	0.00	16,547.47	0.00	(16,547.47)	(16,547.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,719.49	0.00	(18,719.49)	(18,719.49)
Subtotal: Travel		**71,951.00**	**126,632.05**	**0.00**	**126,632.05**	**0.00**	**(54,681.05)**	**(0.00)**
7112	Research Supplies	25,139.00	25,139.00	0.00	0.00	0.00	25,139.00	25,139.00
711200	Research Supplies	0.00	(16,291.30)	0.00	3,134.96	0.00	(3,134.96)	(19,426.26)
713000	Printing & Copying-General	0.00	0.00	0.00	433.24	0.00	(433.24)	(433.24)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,415.88	0.00	(4,415.88)	(4,415.88)

Grant: 181033 - CICART Status: Active Type: Grant
Fund: 181033 - CICART FMGR: Bhattacharjee, Amitava

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEFG0207ER46372	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.07	0.00	(145.07)	(145.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
Subtotal: Non-Travel Support		**25,139.00**	**8,847.70**	**0.00**	**8,847.70**	**0.00**	**16,291.30**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**97,090.00**	**135,479.75**	**0.00**	**135,479.75**	**0.00**	**(38,389.75)**	**(0.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	21,858.00	0.00	(21,858.00)	(21,858.00)
721100	Assistantships	194,102.00	194,102.00	0.00	0.00	0.00	194,102.00	194,102.00
721155	Asstship-Tuition Waiver	0.00	(100,734.74)	0.00	71,509.25	0.00	(71,509.25)	(172,243.99)
***Total: 72 - Student and/or Participant Support**		**194,102.00**	**93,367.26**	**0.00**	**93,367.25**	**0.00**	**100,734.75**	**0.01**
730001	Subcontracts 01	1,159,998.00	1,159,998.00	0.00	1,109,537.40	50,459.41	1.19	1.19
***Total: 73 - Subcontracts**		**1,159,998.00**	**1,159,998.00**	**0.00**	**1,109,537.40**	**50,459.41**	**1.19**	**1.19**
****Total Direct Cost Expenditures**		**3,224,739.00**	**3,201,234.04**	**1,846.16**	**3,149,388.88**	**51,844.03**	**23,506.09**	**1.13**
760300	F&A Expenditures	864,285.00	887,789.96	830.78	887,168.10	0.00	(22,883.10)	621.86
***Total: 76 - F&A and Internal Allocations**		**864,285.00**	**887,789.96**	**830.78**	**887,168.10**	**0.00**	**(22,883.10)**	**621.86**
****Total Indirect Cost Expenditures**		**864,285.00**	**887,789.96**	**830.78**	**887,168.10**	**0.00**	**(22,883.10)**	**621.86**
*****Total Expenditures**		**4,089,024.00**	**4,089,024.00**	**2,676.94**	**4,036,556.98**	**51,844.03**	**622.99**	**622.99**
Revenue								
530000	Federal Programs	0.00	0.00	2,676.94	4,036,556.98	0.00	(4,036,556.98)	(4,036,556.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,676.94**	**4,036,556.98**	**0.00**	**(4,036,556.98)**	**(4,036,556.98)**
*****Total Revenue**		**0.00**	**0.00**	**2,676.94**	**4,036,556.98**	**0.00**	**(4,036,556.98)**	**(4,036,556.98)**

Grant: 181033 - CICART Status: Active Type: Grant
Fund: 181033 - CICART FMGR: Bhattacharjee, Amitava

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	DEFG0207ER46372	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181044 - Extended MHD Status: Active Type: Grant
Fund: 181044 - Extended MHD FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/15/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	DESC0006670	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/15/11 - 7/14/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,514.06	0.00	(31,514.06)	(31,514.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,119.00	119,119.00	0.00	0.00	0.00	119,119.00	119,119.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,733.40	0.00	(21,733.40)	(21,733.40)
613N30	Graduate Research Assistant	0.00	0.00	1,769.24	44,241.89	1,326.93	(45,568.82)	(45,568.82)
613NZ0	Grad Unallocated Budget (Bud Only)	82,880.00	82,880.00	0.00	0.00	0.00	82,880.00	82,880.00
615F10	PAT	0.00	0.00	4,045.33	65,465.90	638.74	(66,104.64)	(66,104.64)
***Total: 61 - Salaries and Wages**		**201,999.00**	**201,999.00**	**5,814.57**	**162,955.25**	**1,965.67**	**37,078.08**	**37,078.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,536.31	0.00	(4,536.31)	(4,536.31)
65YF10	Full Fringe Benefit Distr Expe	40,504.00	40,504.00	1,872.99	29,999.41	295.74	10,208.85	10,208.85
***Total: 65 - Fringe Benefits**		**40,504.00**	**40,504.00**	**1,872.99**	**34,535.72**	**295.74**	**5,672.54**	**5,672.54**
710	Travel	10,747.00	10,747.00	0.00	0.00	0.00	10,747.00	10,747.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,080.88	0.00	(11,080.88)	(11,080.88)
710200	Foreign Travel	8,549.00	8,549.00	0.00	0.00	0.00	8,549.00	8,549.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,036.00	0.00	(3,036.00)	(3,036.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,241.60	0.00	(3,241.60)	(3,241.60)
Subtotal: Travel		**19,296.00**	**19,296.00**	**0.00**	**17,358.48**	**0.00**	**1,937.52**	**1,937.52**
7112	Research Supplies	12,777.00	12,777.00	0.00	0.00	0.00	12,777.00	12,777.00
713000	Printing & Copying-General	0.00	0.00	0.00	74.59	0.00	(74.59)	(74.59)
Subtotal: Non-Travel Support		**12,777.00**	**12,777.00**	**0.00**	**74.59**	**0.00**	**12,702.41**	**12,702.41**
***Total: 71 - Support (Travel & Non-Travel)**		**32,073.00**	**32,073.00**	**0.00**	**17,433.07**	**0.00**	**14,639.93**	**14,639.93**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
721100	Assistantships	45,931.00	45,931.00	0.00	0.00	0.00	45,931.00	45,931.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,111.50	0.00	(11,111.50)	(11,111.50)
***Total: 72 - Student and/or Participant Support**		**45,931.00**	**45,931.00**	**0.00**	**16,711.50**	**0.00**	**29,219.50**	**29,219.50**
****Total Direct Cost Expenditures**		**320,507.00**	**320,507.00**	**7,687.56**	**231,635.54**	**2,261.41**	**86,610.05**	**86,610.05**
760300	F&A Expenditures	129,493.00	129,493.00	3,651.58	101,502.94	0.00	27,990.06	27,990.06
***Total: 76 - F&A and Internal Allocations**		**129,493.00**	**129,493.00**	**3,651.58**	**101,502.94**	**0.00**	**27,990.06**	**27,990.06**
****Total Indirect Cost Expenditures**		**129,493.00**	**129,493.00**	**3,651.58**	**101,502.94**	**0.00**	**27,990.06**	**27,990.06**
*****Total Expenditures**		**450,000.00**	**450,000.00**	**11,339.14**	**333,138.48**	**2,261.41**	**114,600.11**	**114,600.11**
Revenue								

Grant: 181044 - Extended MHD Status: Active Type: Grant
Fund: 181044 - Extended MHD FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/15/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DESC0006670	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/11 - 7/14/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	11,339.14	333,138.48	0.00	(333,138.48)	(333,138.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,339.14**	**333,138.48**	**0.00**	**(333,138.48)**	**(333,138.48)**
*****Total Revenue**	**0.00**	**0.00**	**11,339.14**	**333,138.48**	**0.00**	**(333,138.48)**	**(333,138.48)**

Grant: 181045 - Fast Magnetic Reconnection Status: Active Type: Grant
Fund: 181045 - Fast Magnetic Reconnection FMGR: Fox, William R

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DESC7168	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPWF - PI William Fox

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,905.66	0.00	(8,905.66)	(8,905.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,427.00	99,427.00	0.00	0.00	0.00	99,427.00	99,427.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,642.00	80,642.00	0.00	0.00	0.00	80,642.00	80,642.00
615F10	PAT	0.00	(17,000.00)	0.00	90,571.67	0.00	(90,571.67)	(107,571.67)
***Total: 61 - Salaries and Wages**		**180,069.00**	**163,069.00**	**0.00**	**99,477.33**	**0.00**	**80,591.67**	**63,591.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	792.60	0.00	(792.60)	(792.60)
65YF10	Full Fringe Benefit Distr Expe	30,430.00	46,430.00	0.00	41,001.26	0.00	(10,571.26)	5,428.74
***Total: 65 - Fringe Benefits**		**30,430.00**	**46,430.00**	**0.00**	**41,793.86**	**0.00**	**(11,363.86)**	**4,636.14**
710	Travel	13,275.00	13,275.00	0.00	0.00	0.00	13,275.00	13,275.00
710100	Out-of-State Travel	0.00	4,813.00	0.00	10,616.58	0.00	(10,616.58)	(5,803.58)
710200	Foreign Travel	0.00	0.00	0.00	3,258.82	0.00	(3,258.82)	(3,258.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.54	0.00	(1,830.54)	(1,830.54)
Subtotal: Travel		**13,275.00**	**18,088.00**	**0.00**	**15,705.94**	**0.00**	**(2,430.94)**	**2,382.06**
7112	Research Supplies	10,680.00	10,680.00	0.00	0.00	0.00	10,680.00	10,680.00
711200	Research Supplies	0.00	(3,813.00)	0.00	0.00	0.00	0.00	(3,813.00)
713000	Printing & Copying-General	0.00	0.00	0.00	74.27	0.00	(74.27)	(74.27)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000	Telecom-General	0.00	0.00	0.00	103.07	0.00	(103.07)	(103.07)
Subtotal: Non-Travel Support		**10,680.00**	**6,867.00**	**0.00**	**1,427.34**	**0.00**	**9,252.66**	**5,439.66**
***Total: 71 - Support (Travel & Non-Travel)**		**23,955.00**	**24,955.00**	**0.00**	**17,133.28**	**0.00**	**6,821.72**	**7,821.72**
721100	Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
***Total: 72 - Student and/or Participant Support**		**44,847.00**	**44,847.00**	**0.00**	**0.00**	**0.00**	**44,847.00**	**44,847.00**
****Total Direct Cost Expenditures**		**279,301.00**	**279,301.00**	**0.00**	**158,404.47**	**0.00**	**120,896.53**	**120,896.53**
760300	F&A Expenditures	110,238.00	110,238.00	0.00	74,377.31	0.00	35,860.69	35,860.69
***Total: 76 - F&A and Internal Allocations**		**110,238.00**	**110,238.00**	**0.00**	**74,377.31**	**0.00**	**35,860.69**	**35,860.69**
****Total Indirect Cost Expenditures**		**110,238.00**	**110,238.00**	**0.00**	**74,377.31**	**0.00**	**35,860.69**	**35,860.69**
*****Total Expenditures**		**389,539.00**	**389,539.00**	**0.00**	**232,781.78**	**0.00**	**156,757.22**	**156,757.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	232,781.78	0.00	(232,781.78)	(232,781.78)

Grant: 181045 - Fast Magnetic Reconnection Status: Active Type: Grant
Fund: 181045 - Fast Magnetic Reconnection FMGR: Fox, William R

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	09/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DESC7168	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPWF - PI William Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**232,781.78**	**0.00**	**(232,781.78)**	**(232,781.78)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**232,781.78**	**0.00**	**(232,781.78)**	**(232,781.78)**

Grant: 181047 - Extended MHD Studies Status: Closing - BSC/Dept Review Type: Grant
Fund: 181047 - Extended MHD Studies FMGR: Ebrahimi, Fatemeh

PI Name:	Ebrahimi, Fatemeh		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	05/01/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DESC0007868	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	5/1/12 - 4/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPFE - PI Fatemeh Ebrahimi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,874.36	0.00	(17,874.36)	(17,874.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,124.00	17,874.36	0.00	0.00	0.00	36,124.00	17,874.36
615NZ0	PAT Unallocated Budget (Bud Only)	14,017.00	0.00	0.00	0.00	0.00	14,017.00	0.00
***Total: 61 - Salaries and Wages**		**50,141.00**	**17,874.36**	**0.00**	**17,874.36**	**0.00**	**32,266.64**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,382.00	8,043.46	0.00	8,043.46	0.00	4,338.54	0.00
***Total: 65 - Fringe Benefits**		**12,382.00**	**8,043.46**	**0.00**	**8,043.46**	**0.00**	**4,338.54**	**0.00**
710	Travel	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
Subtotal: Travel		**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**
7112	Research Supplies	820.00	0.00	0.00	0.00	0.00	820.00	0.00
Subtotal: Non-Travel Support		**820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**820.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,620.00**	**0.00**
730001	Subcontracts 01	0.00	56,025.00	0.00	0.00	0.00	0.00	56,025.00
730002	Subcontracts 02	0.00	0.00	5,440.47	56,025.00	0.00	(56,025.00)	(56,025.00)
***Total: 73 - Subcontracts**		**0.00**	**56,025.00**	**5,440.47**	**56,025.00**	**0.00**	**(56,025.00)**	**0.00**
****Total Direct Cost Expenditures**		**68,143.00**	**81,942.82**	**5,440.47**	**81,942.82**	**0.00**	**(13,799.82)**	**0.00**
760300	F&A Expenditures	31,857.00	18,057.18	0.00	18,056.36	0.00	13,800.64	0.82
***Total: 76 - F&A and Internal Allocations**		**31,857.00**	**18,057.18**	**0.00**	**18,056.36**	**0.00**	**13,800.64**	**0.82**
****Total Indirect Cost Expenditures**		**31,857.00**	**18,057.18**	**0.00**	**18,056.36**	**0.00**	**13,800.64**	**0.82**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**5,440.47**	**99,999.18**	**0.00**	**0.82**	**0.82**
Revenue								
530000	Federal Programs	0.00	0.00	5,440.47	99,999.18	0.00	(99,999.18)	(99,999.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,440.47**	**99,999.18**	**0.00**	**(99,999.18)**	**(99,999.18)**
*****Total Revenue**		**0.00**	**0.00**	**5,440.47**	**99,999.18**	**0.00**	**(99,999.18)**	**(99,999.18)**

Grant: 181048 - Dynamo & Magnetorotational Status: Active Type: Grant
Fund: 181048 - Dynamo & Magnetorotational FMGR: Ebrahimi, Fatemeh

PI Name:	Ebrahimi, Fatemeh		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/01/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DESC0008320	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/12 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPFE - PI Fatemeh Ebrahimi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,173.00	0.00	0.00	0.00	0.00	22,173.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,160.00	0.00	0.00	0.00	0.00	25,160.00	0.00
***Total: 61 - Salaries and Wages**		**47,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,333.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	10,873.00	0.00	0.00	0.00	0.00	10,873.00	0.00
***Total: 65 - Fringe Benefits**		**10,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,873.00**	**0.00**
710	Travel	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00
Subtotal: Travel		**3,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**0.00**
7112	Research Supplies	2,617.00	0.00	0.00	0.00	0.00	2,617.00	0.00
Subtotal: Non-Travel Support		**2,617.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,617.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,017.00**	**0.00**
721100	Assistantships	15,593.00	0.00	0.00	0.00	0.00	15,593.00	0.00
***Total: 72 - Student and/or Participant Support**		**15,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,593.00**	**0.00**
730001	Subcontracts 01	0.00	104,125.00	0.00	0.00	0.00	0.00	104,125.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	104,125.00	(104,125.00)	(104,125.00)
***Total: 73 - Subcontracts**		**0.00**	**104,125.00**	**0.00**	**0.00**	**104,125.00**	**(104,125.00)**	**0.00**
****Total Direct Cost Expenditures**		**79,816.00**	**104,125.00**	**0.00**	**0.00**	**104,125.00**	**(24,309.00)**	**0.00**
760300	F&A Expenditures	30,184.00	5,875.00	0.00	0.00	0.00	30,184.00	5,875.00
***Total: 76 - F&A and Internal Allocations**		**30,184.00**	**5,875.00**	**0.00**	**0.00**	**0.00**	**30,184.00**	**5,875.00**
****Total Indirect Cost Expenditures**		**30,184.00**	**5,875.00**	**0.00**	**0.00**	**0.00**	**30,184.00**	**5,875.00**
*****Total Expenditures**		**110,000.00**	**110,000.00**	**0.00**	**0.00**	**104,125.00**	**5,875.00**	**5,875.00**

Grant: 181050 - DoE HEDLP Status: Active Type: Grant
Fund: 181050 - DoE HEDLP FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	11/15/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	DESC0008655	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/15/12 - 8/14/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,289.00	54,289.00	0.00	0.00	0.00	54,289.00	54,289.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,578.00	0.00	(6,578.00)	(6,578.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
615F10	PAT	0.00	(55,706.00)	0.00	0.00	0.00	0.00	(55,706.00)
***Total: 61 - Salaries and Wages**		**64,353.00**	**8,647.00**	**0.00**	**6,578.00**	**0.00**	**57,775.00**	**2,069.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	544.96	0.00	(544.96)	(544.96)
65YF10	Full Fringe Benefit Distr Expe	20,340.00	2,832.00	0.00	0.00	0.00	20,340.00	2,832.00
***Total: 65 - Fringe Benefits**		**20,340.00**	**2,832.00**	**0.00**	**544.96**	**0.00**	**19,795.04**	**2,287.04**
710	Travel	8,048.00	8,048.00	0.00	0.00	0.00	8,048.00	8,048.00
710100	Out-of-State Travel	0.00	(7,466.00)	0.00	581.26	0.00	(581.26)	(8,047.26)
Subtotal: Travel		**8,048.00**	**582.00**	**0.00**	**581.26**	**0.00**	**7,466.74**	**0.74**
7112	Research Supplies	6,610.00	6,610.00	0.00	0.00	0.00	6,610.00	6,610.00
711200	Research Supplies	0.00	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)
Subtotal: Non-Travel Support		**6,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,610.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,658.00**	**582.00**	**0.00**	**581.26**	**0.00**	**14,076.74**	**0.74**
730001	Subcontracts 01	101,490.00	101,490.00	0.00	0.00	0.00	101,490.00	101,490.00
730002	Subcontracts 02	0.00	0.00	0.00	53,728.94	24,964.06	(78,693.00)	(78,693.00)
730003	Subcontracts 03	0.00	0.00	0.00	12,116.19	10,679.81	(22,796.00)	(22,796.00)
730004	Subcontracts 04	0.00	133,259.00	12,386.40	75,320.50	57,939.50	(133,260.00)	(1.00)
***Total: 73 - Subcontracts**		**101,490.00**	**234,749.00**	**12,386.40**	**141,165.63**	**93,583.37**	**(133,259.00)**	**0.00**
****Total Direct Cost Expenditures**		**200,841.00**	**246,810.00**	**12,386.40**	**148,869.85**	**93,583.37**	**(41,612.22)**	**4,356.78**
760300	F&A Expenditures	69,159.00	23,190.00	0.00	32,994.07	0.00	36,164.93	(9,804.07)
***Total: 76 - F&A and Internal Allocations**		**69,159.00**	**23,190.00**	**0.00**	**32,994.07**	**0.00**	**36,164.93**	**(9,804.07)**
****Total Indirect Cost Expenditures**		**69,159.00**	**23,190.00**	**0.00**	**32,994.07**	**0.00**	**36,164.93**	**(9,804.07)**
*****Total Expenditures**		**270,000.00**	**270,000.00**	**12,386.40**	**181,863.92**	**93,583.37**	**(5,447.29)**	**(5,447.29)**
Revenue								
530000	Federal Programs	0.00	0.00	12,386.40	181,863.92	0.00	(181,863.92)	(181,863.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,386.40**	**181,863.92**	**0.00**	**(181,863.92)**	**(181,863.92)**

Grant: 181050 - DoE HEDLP Status: Active Type: Grant
Fund: 181050 - DoE HEDLP FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	11/15/201	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DESC0008655	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/12 - 8/14/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**12,386.40**	**181,863.92**	**0.00**	**(181,863.92)**	**(181,863.92)**

Grant: 181058 - Plasma Spectrometer Status: Active Type: Contract
Fund: 181058 - Plasma Spectrometer FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Los Alamos National Laboratory		Effective Date:	09/13/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2366961	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/13 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,357.69	5,357.69	0.00	0.00	0.00	5,357.69	5,357.69
613NZ0	Grad Unallocated Budget (Bud Only)	10,264.00	10,264.00	0.00	0.00	0.00	10,264.00	10,264.00
615F10	PAT	0.00	0.00	0.00	1,401.69	0.00	(1,401.69)	(1,401.69)
61SNWS	College Work Study	0.00	0.00	114.75	382.50	0.00	(382.50)	(382.50)
61SNZ0	Student Labor Unallocated(Bud Only)	453.00	453.00	0.00	0.00	0.00	453.00	453.00
***Total: 61 - Salaries and Wages**		**16,074.69**	**16,074.69**	**114.75**	**1,784.19**	**0.00**	**14,290.50**	**14,290.50**
65YF10	Full Fringe Benefit Distr Expe	1,501.98	1,501.98	0.00	648.98	0.00	853.00	853.00
***Total: 65 - Fringe Benefits**		**1,501.98**	**1,501.98**	**0.00**	**648.98**	**0.00**	**853.00**	**853.00**
710	Travel	1,464.00	1,464.00	0.00	0.00	0.00	1,464.00	1,464.00
Subtotal: Travel		**1,464.00**	**1,464.00**	**0.00**	**0.00**	**0.00**	**1,464.00**	**1,464.00**
7112	Research Supplies	310.00	310.00	0.00	0.00	0.00	310.00	310.00
Subtotal: Non-Travel Support		**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**310.00**	**310.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,774.00**	**1,774.00**	**0.00**	**0.00**	**0.00**	**1,774.00**	**1,774.00**
721100	Assistantships	4,866.00	4,866.00	0.00	0.00	0.00	4,866.00	4,866.00
***Total: 72 - Student and/or Participant Support**		**4,866.00**	**4,866.00**	**0.00**	**0.00**	**0.00**	**4,866.00**	**4,866.00**
****Total Direct Cost Expenditures**		**24,216.67**	**24,216.67**	**114.75**	**2,433.17**	**0.00**	**21,783.50**	**21,783.50**
760300	F&A Expenditures	9,191.07	9,191.07	54.51	1,155.75	0.00	8,035.32	8,035.32
***Total: 76 - F&A and Internal Allocations**		**9,191.07**	**9,191.07**	**54.51**	**1,155.75**	**0.00**	**8,035.32**	**8,035.32**
****Total Indirect Cost Expenditures**		**9,191.07**	**9,191.07**	**54.51**	**1,155.75**	**0.00**	**8,035.32**	**8,035.32**
*****Total Expenditures**		**33,407.74**	**33,407.74**	**169.26**	**3,588.92**	**0.00**	**29,818.82**	**29,818.82**
Revenue								
530000	Federal Programs	0.00	0.00	169.26	3,588.92	0.00	(3,588.92)	(3,588.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**169.26**	**3,588.92**	**0.00**	**(3,588.92)**	**(3,588.92)**
*****Total Revenue**		**0.00**	**0.00**	**169.26**	**3,588.92**	**0.00**	**(3,588.92)**	**(3,588.92)**

Grant: 184101 - 2003-08 McNair Graduate Prgm Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15C491 - 2003-07 McNair Graduate Prgm FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/24/201	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193261 - Micro-cystis Blooms Status: Active Type: Grant
Fund: 193261 - Micro-cystis Blooms FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	03/06/201	IDC Basis Code:	MTDCS		Approved For Preaward YES
Sponsor ID:	1R01ES02192901	CFDA #: 93.113	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/24/12 - 7/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,530.00	8,530.00	0.00	0.00	0.00	8,530.00	8,530.00
615F10	PAT	0.00	0.00	1,605.44	15,765.38	924.23	(16,689.61)	(16,689.61)
615NZ0	PAT Unallocated Budget (Bud Only)	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
***Total: 61 - Salaries and Wages**		**16,690.00**	**16,690.00**	**1,605.44**	**15,765.38**	**924.23**	**0.39**	**0.39**
65YF10	Full Fringe Benefit Distr Expe	7,775.00	7,775.00	743.28	7,194.93	427.91	152.16	152.16
***Total: 65 - Fringe Benefits**		**7,775.00**	**7,775.00**	**743.28**	**7,194.93**	**427.91**	**152.16**	**152.16**
730001	Subcontracts 01	94,189.00	94,189.00	0.00	0.00	0.00	94,189.00	94,189.00
730002	Subcontracts 02	0.00	0.00	6,194.40	22,893.35	51,362.65	(74,256.00)	(74,256.00)
730003	Subcontracts 03	0.00	0.00	374.82	2,570.69	17,362.31	(19,933.00)	(19,933.00)
***Total: 73 - Subcontracts**		**94,189.00**	**94,189.00**	**6,569.22**	**25,464.04**	**68,724.96**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**118,654.00**	**118,654.00**	**8,917.94**	**48,424.35**	**70,077.10**	**152.55**	**152.55**
760300	F&A Expenditures	11,575.00	11,575.00	1,115.60	10,845.54	0.00	729.46	729.46
***Total: 76 - F&A and Internal Allocations**		**11,575.00**	**11,575.00**	**1,115.60**	**10,845.54**	**0.00**	**729.46**	**729.46**
****Total Indirect Cost Expenditures**		**11,575.00**	**11,575.00**	**1,115.60**	**10,845.54**	**0.00**	**729.46**	**729.46**
*****Total Expenditures**		**130,229.00**	**130,229.00**	**10,033.54**	**59,269.89**	**70,077.10**	**882.01**	**882.01**
Revenue								
530000	Federal Programs	0.00	0.00	10,033.54	59,269.89	0.00	(59,269.89)	(59,269.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,033.54**	**59,269.89**	**0.00**	**(59,269.89)**	**(59,269.89)**
*****Total Revenue**		**0.00**	**0.00**	**10,033.54**	**59,269.89**	**0.00**	**(59,269.89)**	**(59,269.89)**

Grant: 197004 - Coastal Basin DFIRMS Status: Active Type: Cooperative Agreement
Fund: 197004 - Coastal Basin DFIRMS FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Homeland Security		Effective Date:	02/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EMB-2010-CA-0916	CFDA #: 97.045	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/21/10 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
615F10	PAT	0.00	1,035.00	1,797.26	46,559.72	0.00	(46,559.72)	(45,524.72)
615NZ0	PAT Unallocated Budget (Bud Only)	38,278.00	37,042.00	0.00	0.00	0.00	38,278.00	37,042.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,567.50	0.00	(1,567.50)	(1,567.50)
61SNSH	Student Labor	0.00	0.00	0.00	607.50	0.00	(607.50)	(607.50)
***Total: 61 - Salaries and Wages**		**63,491.00**	**63,290.00**	**1,797.26**	**48,734.72**	**0.00**	**14,756.28**	**14,555.28**
65YF10	Full Fringe Benefit Distr Expe	27,716.00	27,608.00	832.12	21,257.69	0.00	6,458.31	6,350.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.84	0.00	(123.84)	(123.84)
***Total: 65 - Fringe Benefits**		**27,716.00**	**27,608.00**	**832.12**	**21,381.53**	**0.00**	**6,334.47**	**6,226.47**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	4,250.00	2,750.00	0.00	0.00	0.00	4,250.00	2,750.00
711200	Research Supplies	0.00	0.00	225.00	425.00	0.00	(425.00)	(425.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	43.08	10.00	(53.08)	(53.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	524.74	0.00	(524.74)	(524.74)
Subtotal: Non-Travel Support		**4,250.00**	**2,750.00**	**225.00**	**2,492.82**	**20.00**	**1,737.18**	**237.18**
***Total: 71 - Support (Travel & Non-Travel)**		**4,250.00**	**2,750.00**	**225.00**	**2,492.82**	**20.00**	**1,737.18**	**237.18**
730001	Subcontracts 01	489,106.00	491,606.00	0.00	316,978.53	8,463.47	163,664.00	166,164.00
730002	Subcontracts 02	0.00	0.00	0.00	138,461.22	4,502.78	(142,964.00)	(142,964.00)
730003	Subcontracts 03	0.00	0.00	0.00	4,673.32	18,526.68	(23,200.00)	(23,200.00)
***Total: 73 - Subcontracts**		**489,106.00**	**491,606.00**	**0.00**	**460,113.07**	**31,492.93**	**(2,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**584,563.00**	**585,254.00**	**2,854.38**	**532,722.14**	**31,512.93**	**20,327.93**	**21,018.93**
760300	F&A Expenditures	64,427.00	63,736.00	1,090.37	48,621.90	0.00	15,805.10	15,114.10
***Total: 76 - F&A and Internal Allocations**		**64,427.00**	**63,736.00**	**1,090.37**	**48,621.90**	**0.00**	**15,805.10**	**15,114.10**
****Total Indirect Cost Expenditures**		**64,427.00**	**63,736.00**	**1,090.37**	**48,621.90**	**0.00**	**15,805.10**	**15,114.10**
*****Total Expenditures**		**648,990.00**	**648,990.00**	**3,944.75**	**581,344.04**	**31,512.93**	**36,133.03**	**36,133.03**

Grant: 197004 - Coastal Basin DFIRMS Status: Active Type: Cooperative Agreement
Fund: 197004 - Coastal Basin DFIRMS FMGR: Rubin, Fay A

PI Name:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Homeland Security		Effective Date:	02/08/201	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EMB-2010-CA-0916	CFDA #: 97.045	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/21/10 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,944.75	581,344.04	0.00	(581,344.04)	(581,344.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,944.75**	**581,344.04**	**0.00**	**(581,344.04)**	**(581,344.04)**
****Total Revenue**	**0.00**	**0.00**	**3,944.75**	**581,344.04**	**0.00**	**(581,344.04)**	**(581,344.04)**

Grant: 197005 - NH Coastal Risk Map Status: Active Type: Cooperative Agreement
Fund: 197005 - NH Coastal Risk Map FMGR: Rubin, Fay A

PI Name: Rubin, Fay A
Sponsor: US Department of Homeland Security
Sponsor ID: 2011445521RB901241 00D CFDA #: 97.045
Resp Org: UZES00
FRAGRNT Start/End Date: 9/13/11 - 9/13/14

Fund Information
Effective Date: 02/08/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20
IDC Dist From Code: UNHDST 38.2
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,684.00	22,684.00	0.00	0.00	0.00	22,684.00	22,684.00
615F10	PAT	0.00	0.00	0.00	5,188.04	0.00	(5,188.04)	(5,188.04)
615NZ0	PAT Unallocated Budget (Bud Only)	17,448.00	6,273.00	0.00	0.00	0.00	17,448.00	6,273.00
61CPHX	Part Time Hourly	0.00	0.00	487.50	4,268.75	0.00	(4,268.75)	(4,268.75)
***Total: 61 - Salaries and Wages**		**40,132.00**	**28,957.00**	**487.50**	**9,456.79**	**0.00**	**30,675.21**	**19,500.21**
65YF10	Full Fringe Benefit Distr Expe	18,037.00	12,863.00	0.00	2,382.78	0.00	15,654.22	10,480.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.51	337.25	0.00	(337.25)	(337.25)
***Total: 65 - Fringe Benefits**		**18,037.00**	**12,863.00**	**38.51**	**2,720.03**	**0.00**	**15,316.97**	**10,142.97**
7112	Research Supplies	934.00	934.00	0.00	0.00	0.00	934.00	934.00
711200	Research Supplies	0.00	0.00	0.00	89.39	0.00	(89.39)	(89.39)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support		**934.00**	**934.00**	**0.00**	**889.39**	**0.00**	**44.61**	**44.61**
***Total: 71 - Support (Travel & Non-Travel)**		**934.00**	**934.00**	**0.00**	**889.39**	**0.00**	**44.61**	**44.61**
730001	Subcontracts 01	81,130.00	97,479.00	0.00	0.00	0.00	81,130.00	97,479.00
730002	Subcontracts 02	0.00	0.00	0.00	332.26	19,667.74	(20,000.00)	(20,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	77,117.92	361.08	(77,479.00)	(77,479.00)
***Total: 73 - Subcontracts**		**81,130.00**	**97,479.00**	**0.00**	**77,450.18**	**20,028.82**	**(16,349.00)**	**0.00**
****Total Direct Cost Expenditures**		**140,233.00**	**140,233.00**	**526.01**	**90,516.39**	**20,028.82**	**29,687.79**	**29,687.79**
760300	F&A Expenditures	39,767.00	39,767.00	200.93	14,668.20	0.00	25,098.80	25,098.80
***Total: 76 - F&A and Internal Allocations**		**39,767.00**	**39,767.00**	**200.93**	**14,668.20**	**0.00**	**25,098.80**	**25,098.80**
****Total Indirect Cost Expenditures**		**39,767.00**	**39,767.00**	**200.93**	**14,668.20**	**0.00**	**25,098.80**	**25,098.80**
*****Total Expenditures**		**180,000.00**	**180,000.00**	**726.94**	**105,184.59**	**20,028.82**	**54,786.59**	**54,786.59**
Revenue								
530000	Federal Programs	0.00	0.00	726.94	105,184.59	0.00	(105,184.59)	(105,184.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**726.94**	**105,184.59**	**0.00**	**(105,184.59)**	**(105,184.59)**
*****Total Revenue**		**0.00**	**0.00**	**726.94**	**105,184.59**	**0.00**	**(105,184.59)**	**(105,184.59)**

Grant: 19Z012 - Atlantic White Dolphin Bycatch Status: Closing - Final Financial Rev Type: Grant
Fund: 15C546 - Atlantic White Dolphin Bycatch FMGR: Rosenberg, Andrew A

PI Name:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Marine Mammal Commission		Effective Date:	07/18/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	14ZCLR	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/07 - 7/1/09		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES

Org: UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,507.30	0.00	5,566.30	0.00	(5,566.30)	(3,059.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,059.00	3,059.00	0.00	0.00	0.00	3,059.00	3,059.00
***Total: 61 - Salaries and Wages**		**3,059.00**	**5,566.30**	**0.00**	**5,566.30**	**0.00**	**(2,507.30)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,306.00	2,271.08	0.00	2,271.07	0.00	(965.07)	0.01
***Total: 65 - Fringe Benefits**		**1,306.00**	**2,271.08**	**0.00**	**2,271.07**	**0.00**	**(965.07)**	**0.01**
710	Travel	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
Subtotal: Travel		**3,200.00**	**0.00**	**0.00**	**413.09**	**0.00**	**2,786.91**	**(413.09)**
7112	Research Supplies	800.00	527.62	0.00	0.00	0.00	800.00	527.62
713000	Printing & Copying-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support		**800.00**	**527.62**	**0.00**	**115.00**	**0.00**	**685.00**	**412.62**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**527.62**	**0.00**	**528.09**	**0.00**	**3,471.91**	**(0.47)**
****Total Direct Cost Expenditures**		**8,365.00**	**8,365.00**	**0.00**	**8,365.46**	**0.00**	**(0.46)**	**(0.46)**
760300	F&A Expenditures	837.00	837.00	0.00	836.54	0.00	0.46	0.46
***Total: 76 - F&A and Internal Allocations**		**837.00**	**837.00**	**0.00**	**836.54**	**0.00**	**0.46**	**0.46**
****Total Indirect Cost Expenditures**		**837.00**	**837.00**	**0.00**	**836.54**	**0.00**	**0.46**	**0.46**
*****Total Expenditures**		**9,202.00**	**9,202.00**	**0.00**	**9,202.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,038.54	0.00	(10,038.54)	(10,038.54)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,038.54**	**0.00**	**(10,038.54)**	**(10,038.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,038.54**	**0.00**	**(10,038.54)**	**(10,038.54)**

Grant: 19Z012 - Atlantic White Dolphin Bycatch Status: Closing - Final Financial Rev Type: Grant
Fund: 19Z012 - Atlantic White Dolphin Bycatch FMGR: Rosenberg, Andrew A

PI Name:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Marine Mammal Commission		Effective Date:	06/21/201	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/07 - 7/1/09		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES

Org: UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	28,060.26	0.00	(28,060.26)	(28,060.26)
615NZ0	PAT Unallocated Budget (Bud Only)	27,516.00	27,516.00	0.00	0.00	0.00	27,516.00	27,516.00
***Total: 61 - Salaries and Wages**		**27,516.00**	**27,516.00**	**0.00**	**28,060.26**	**0.00**	**(544.26)**	**(544.26)**
65YF10	Full Fringe Benefit Distr Expe	11,746.00	11,746.00	0.00	11,483.75	0.00	262.25	262.25
***Total: 65 - Fringe Benefits**		**11,746.00**	**11,746.00**	**0.00**	**11,483.75**	**0.00**	**262.25**	**262.25**
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.21	0.00	(1,274.21)	(1,274.21)
Subtotal: Travel		**1,300.00**	**1,300.00**	**0.00**	**1,274.21**	**0.00**	**25.79**	**25.79**
7112	Research Supplies	243.00	243.00	0.00	0.00	0.00	243.00	243.00
Subtotal: Non-Travel Support		**243.00**	**243.00**	**0.00**	**0.00**	**0.00**	**243.00**	**243.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,543.00**	**1,543.00**	**0.00**	**1,274.21**	**0.00**	**268.79**	**268.79**
****Total Direct Cost Expenditures**		**40,805.00**	**40,805.00**	**0.00**	**40,818.22**	**0.00**	**(13.22)**	**(13.22)**
760300	F&A Expenditures	4,095.00	4,095.00	0.00	4,081.78	0.00	13.22	13.22
***Total: 76 - F&A and Internal Allocations**		**4,095.00**	**4,095.00**	**0.00**	**4,081.78**	**0.00**	**13.22**	**13.22**
****Total Indirect Cost Expenditures**		**4,095.00**	**4,095.00**	**0.00**	**4,081.78**	**0.00**	**13.22**	**13.22**
*****Total Expenditures**		**44,900.00**	**44,900.00**	**0.00**	**44,900.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,900.00	0.00	(44,900.00)	(44,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,900.00**	**0.00**	**(44,900.00)**	**(44,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,900.00**	**0.00**	**(44,900.00)**	**(44,900.00)**

Grant: 19Z015 - PLACE Status: Active Type: Grant
Fund: 15C953 - PLACE - CS FMGR: Routhier, Michael Rene

PI Name:	Thompson, Thelma B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Institute of Museum and Library Services		Effective Date:	03/24/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	LG0513035013	CFDA #: 45.312	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls A110
Resp Org:	ULLIBR		Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/16		Rev Account:		Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UZESMR - PI Michael Routhier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
***Total: 61 - Salaries and Wages**		**25,100.00**	**25,100.00**	**0.00**	**0.00**	**0.00**	**25,100.00**	**25,100.00**
****Total Direct Cost Expenditures**		**25,100.00**	**25,100.00**	**0.00**	**0.00**	**0.00**	**25,100.00**	**25,100.00**
760300	F&A Expenditures	3,765.00	3,765.00	0.00	0.00	0.00	3,765.00	3,765.00
***Total: 76 - F&A and Internal Allocations**		**3,765.00**	**3,765.00**	**0.00**	**0.00**	**0.00**	**3,765.00**	**3,765.00**
****Total Indirect Cost Expenditures**		**3,765.00**	**3,765.00**	**0.00**	**0.00**	**0.00**	**3,765.00**	**3,765.00**
*****Total Expenditures**		**28,865.00**	**28,865.00**	**0.00**	**0.00**	**0.00**	**28,865.00**	**28,865.00**

Grant: 19Z015 - PLACE Status: Active Type: Grant
Fund: 19Z016 - PLACE FMGR: Routhier, Michael Rene

PI Name:	Thompson, Thelma B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Institute of Museum and Library Services		Effective Date:	03/24/201	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	LG0513035013	CFDA #: 45.312	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls A110
Resp Org:	ULLIBR		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver YES
								Sefa Classification OTHER

Org: UZESMR - PI Michael Routhier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	175,940.00	175,940.00	0.00	0.00	0.00	175,940.00	175,940.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,791.00	13,791.00	0.00	0.00	0.00	13,791.00	13,791.00
***Total: 61 - Salaries and Wages**		**189,731.00**	**189,731.00**	**0.00**	**0.00**	**0.00**	**189,731.00**	**189,731.00**
65YF10	Full Fringe Benefit Distr Expe	80,303.00	80,303.00	0.00	0.00	0.00	80,303.00	80,303.00
***Total: 65 - Fringe Benefits**		**80,303.00**	**80,303.00**	**0.00**	**0.00**	**0.00**	**80,303.00**	**80,303.00**
****Total Direct Cost Expenditures**		**270,034.00**	**270,034.00**	**0.00**	**0.00**	**0.00**	**270,034.00**	**270,034.00**
760300	F&A Expenditures	40,505.00	40,505.00	0.00	0.00	0.00	40,505.00	40,505.00
***Total: 76 - F&A and Internal Allocations**		**40,505.00**	**40,505.00**	**0.00**	**0.00**	**0.00**	**40,505.00**	**40,505.00**
****Total Indirect Cost Expenditures**		**40,505.00**	**40,505.00**	**0.00**	**0.00**	**0.00**	**40,505.00**	**40,505.00**
*****Total Expenditures**		**310,539.00**	**310,539.00**	**0.00**	**0.00**	**0.00**	**310,539.00**	**310,539.00**

Grant: 93Z000 - Resp Corp Governance & Educ Status: Active Type: Cooperative Agreement
Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
Sponsor: NH Department of State
Sponsor ID: NONE CFDA #: NONE
Resp Org: YCBDTY
FRAGRNT Start/End Date: 7/1/03 -

Fund Information
Effective Date: 07/12/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	527.64	0.00	527.64	0.00	(527.64)	0.00
710100	Out-of-State Travel	0.00	938.04	0.00	938.04	0.00	(938.04)	0.00
Subtotal: Travel		**0.00**	**1,465.68**	**0.00**	**1,465.68**	**0.00**	**(1,465.68)**	**0.00**
711000	Purchasing Cards	0.00	(105.84)	0.00	(105.84)	0.00	105.84	0.00
711100	Supplies-General	0.00	740.67	0.00	740.67	0.00	(740.67)	0.00
714030	Postage-Express Mail	0.00	12.86	0.00	12.86	0.00	(12.86)	0.00
717000	Consulting-General	0.00	125,000.00	0.00	125,000.00	0.00	(125,000.00)	0.00
717200	Other Professional Services-General	0.00	9,080.00	0.00	9,080.00	0.00	(9,080.00)	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	1,526.38	0.00	1,526.38	0.00	(1,526.38)	0.00
719005	Business Meals-Group or Class Meals	0.00	1,488.65	0.00	1,488.65	0.00	(1,488.65)	0.00
71C130	Advertising-TV/Cable	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	111.28	0.00	111.28	0.00	(111.28)	0.00
Subtotal: Non-Travel Support		**0.00**	**142,854.00**	**0.00**	**142,854.00**	**0.00**	**(142,854.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**144,319.68**	**0.00**	**144,319.68**	**0.00**	**(144,319.68)**	**0.00**
730000	Subcontracts	0.00	646,965.50	0.00	646,965.50	0.00	(646,965.50)	0.00
***Total: 73 - Subcontracts**		**0.00**	**646,965.50**	**0.00**	**646,965.50**	**0.00**	**(646,965.50)**	**0.00**
790500	Budgeted Contingency	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
***Total: 79 - Reserves - Budget Only**		**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,125,500.53	0.00	(3,125,500.53)	(3,125,500.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,125,500.53**	**0.00**	**(3,125,500.53)**	**(3,125,500.53)**
****Total Direct Cost Expenditures**		**5,000,000.00**	**791,285.18**	**0.00**	**3,916,785.71**	**0.00**	**1,083,214.29**	**(3,125,500.53)**
*****Total Expenditures**		**5,000,000.00**	**791,285.18**	**0.00**	**3,916,785.71**	**0.00**	**1,083,214.29**	**(3,125,500.53)**
Revenue								
530100	NH State Programs	5,000,000.00	791,285.18	0.00	791,285.18	0.00	4,208,714.82	0.00
***Total: 53 - Sponsored Programs**		**5,000,000.00**	**791,285.18**	**0.00**	**791,285.18**	**0.00**	**4,208,714.82**	**0.00**
540098	Endowment Reinvestments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
550000	Endowment Income-USNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 93Z000 - Resp Corp Governance & Educ Status: Active Type: Cooperative Agreement
Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
Sponsor: NH Department of State
Sponsor ID: NONE CFDA #: NONE
Resp Org: YCBDTY
FRAGRNT Start/End Date: 7/1/03 -

Fund Information
Effective Date: 07/12/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100	Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100	Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200	Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 55 - Endowment/Investment Income**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570250	Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
***Total: 57 - Other Sources**		**0.00**	**941,411.57**	**0.00**	**3,125,500.53**	**0.00**	**(3,125,500.53)**	**(2,184,088.96)**
*****Total Revenue**		**5,000,000.00**	**1,732,696.75**	**0.00**	**3,916,785.71**	**0.00**	**1,083,214.29**	**(2,184,088.96)**

Grant: 94N007 - Corporate Goverance Research Consul Status: Active Type: Grant
Fund: 94N007 - Corporate Goverance Research Consul FMGR: MacKay, Edward R

PI Name:	MacKay, Edward R	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Investor Protection Trust	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	
Resp Org:	YCBDTY	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Rev Account:	531100	Fund Type Level 2	P1

Org: YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717000	Consulting-General	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 94N001 - Development of a Website to Aid Stu Status: Active Type: Grant
Fund: 94N001 - USNH Development of Website FMGR: Fleeger, Mary Ellen

PI Name:	Fleeger, Mary Ellen		**Fund Information**		**Fund Indirect Cost Information**		Approved For Preaward NO
Sponsor:	NHHEAF		Effective Date:	10/16/200	IDC Basis Code:		Budget Controls STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	YCCH10		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	5/16/03 - 5/15/04		Rev Account:	531100	Fund Type Level 2	P1	

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100	Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
Subtotal: Travel		**0.00**	**701.42**	**0.00**	**701.42**	**0.00**	**(701.42)**	**0.00**
711000	Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100	Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005	Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030	Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000	Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010	Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200	Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234	Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120	Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130	Advertising-TV/Cable	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
Subtotal: Non-Travel Support		**47,212.00**	**46,134.54**	**0.00**	**46,134.54**	**0.00**	**1,077.46**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**47,212.00**	**46,835.96**	**0.00**	**46,835.96**	**0.00**	**376.04**	**0.00**
****Total Direct Cost Expenditures**		**47,212.00**	**46,835.96**	**0.00**	**46,835.96**	**0.00**	**376.04**	**0.00**
*****Total Expenditures**		**47,212.00**	**46,835.96**	**0.00**	**46,835.96**	**0.00**	**376.04**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	46,835.96	0.00	(46,835.96)	(46,835.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,835.96**	**0.00**	**(46,835.96)**	**(46,835.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,835.96**	**0.00**	**(46,835.96)**	**(46,835.96)**

Grant: 94N002 - No Cntry Access/Success Higher Ed Status: Active Type: Grant
Fund: 94N002 - No. Country Acc & Succ in Higher Ed FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/26/05 - 11/1/06

Fund Information
Effective Date: 06/15/200
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX	Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX	Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**6,975.04**	**0.00**	**6,975.04**	**0.00**	**7,024.96**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
***Total: 65 - Fringe Benefits**		**1,176.00**	**578.96**	**0.00**	**578.96**	**0.00**	**597.04**	**0.00**
710000	In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
Subtotal: Travel		**2,000.00**	**1,400.68**	**0.00**	**1,400.68**	**0.00**	**599.32**	**0.00**
711100	Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000	Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000	Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200	Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100	Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
Subtotal: Non-Travel Support		**24,824.00**	**22,832.04**	**0.00**	**22,832.04**	**0.00**	**1,991.96**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**26,824.00**	**24,232.72**	**0.00**	**24,232.72**	**0.00**	**2,591.28**	**0.00**
****Total Direct Cost Expenditures**		**42,000.00**	**31,786.72**	**0.00**	**31,786.72**	**0.00**	**10,213.28**	**0.00**
*****Total Expenditures**		**42,000.00**	**31,786.72**	**0.00**	**31,786.72**	**0.00**	**10,213.28**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,540.02	0.00	(30,540.02)	(30,540.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,540.02**	**0.00**	**(30,540.02)**	**(30,540.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,540.02**	**0.00**	**(30,540.02)**	**(30,540.02)**

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL Status: Active Type: Grant
Fund: 94N003 - USNH Project Mentor FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
Effective Date: 05/13/200
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 94N005 - Department of Resources and Economi
Status: Active
Type:
Fund: 94N005 - USNH DRED Grant
FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID:
CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000	Consulting-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,990.58	0.00	(6,990.58)	(6,990.58)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,009.42	0.00	(8,009.42)	(8,009.42)
530100	NH State Programs	0.00	0.00	0.00	1,990.58	0.00	(1,990.58)	(1,990.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 94N005 - Department of Resources and Economi
Status: Active
Type:
Fund: 95C002 - USNH Cost Share 94N005 DRED
FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID:
CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	762.10	0.00	(762.10)	(762.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**762.10**	**0.00**	**(762.10)**	**(762.10)**
711000	Purchasing Cards	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,113.00**	**0.00**	**(7,113.00)**	**(7,113.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,875.10	0.00	(7,875.10)	(7,875.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**

Grant: 94N006 - US Dept of Education-College Access Status: Active Type:
Fund: 94N006 - USNH CACGP College Access Program FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.378
Resp Org: YCBE10
FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
Effective Date: 06/20/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,624.03	0.00	(4,624.03)	(4,624.03)
61CPEX	Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,767.53	0.00	(2,767.53)	(2,767.53)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	8,210.00	0.00	(8,210.00)	(8,210.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,451.56**	**0.00**	**(16,451.56)**	**(16,451.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	608.92	0.00	(608.92)	(608.92)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,975.73	0.00	(1,975.73)	(1,975.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.87	0.00	(303.87)	(303.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,888.52**	**0.00**	**(2,888.52)**	**(2,888.52)**
710000	In-State Travel	0.00	0.00	0.00	419.80	0.00	(419.80)	(419.80)
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**679.00**	**0.00**	**(679.00)**	**(679.00)**
711000	Purchasing Cards	0.00	0.00	0.00	2,634.10	0.00	(2,634.10)	(2,634.10)
711100	Supplies-General	0.00	0.00	0.00	7,793.58	0.00	(7,793.58)	(7,793.58)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7,996.25	0.00	(7,996.25)	(7,996.25)
714030	Postage-Express Mail	0.00	0.00	0.00	65.82	0.00	(65.82)	(65.82)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,400.00	0.00	(14,400.00)	(14,400.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,648.78	0.00	(3,648.78)	(3,648.78)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	595.15	0.00	(595.15)	(595.15)
717200	Other Professional Services-General	0.00	0.00	0.00	191,023.32	0.00	(191,023.32)	(191,023.32)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	36.14	0.00	(36.14)	(36.14)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,441.32	0.00	(1,441.32)	(1,441.32)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**229,934.46**	**0.00**	**(229,934.46)**	**(229,934.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**230,613.46**	**0.00**	**(230,613.46)**	**(230,613.46)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,254.75	0.00	(1,254.75)	(1,254.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,254.75**	**0.00**	**(1,254.75)**	**(1,254.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**251,208.29**	**0.00**	**(251,208.29)**	**(251,208.29)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**251,208.29**	**0.00**	**(251,208.29)**	**(251,208.29)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	251,208.29	0.00	(251,208.29)	(251,208.29)

Grant: 94N006 - US Dept of Education-College Access Status: Active Type:
Fund: 94N006 - USNH CACGP College Access Program FMGR: Cookson, Matthew

PI Name:	Cookson, Matthew	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/20/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**251,208.29**	**0.00**	**(251,208.29)**	**(251,208.29)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**251,208.29**	**0.00**	**(251,208.29)**	**(251,208.29)**

Grant: 94N006 - US Dept of Education-College Access Status: Active Type:
Fund: 95C001 - USNH Cost Share 94N006 CACGP FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.378
Resp Org: YCBE10
FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	105.30	0.00	(105.30)	(105.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**105.30**	**0.00**	**(105.30)**	**(105.30)**
711000	Purchasing Cards	0.00	0.00	0.00	9,028.11	0.00	(9,028.11)	(9,028.11)
714030	Postage-Express Mail	0.00	0.00	0.00	15.15	0.00	(15.15)	(15.15)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**9,343.26**	**0.00**	**(9,343.26)**	**(9,343.26)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,448.56	0.00	(9,448.56)	(9,448.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**

Grant: 94N008 - Stay Work Play NH Inc Status: Active Type: Grant
Fund: 94N008 - STAY WORK PLAY NH INC FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
Sponsor: Stay Work Play NH Inc
Sponsor ID: CFDA #:
Resp Org: YCBE10
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 09/09/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,704.84**	**0.00**	**8,704.84**	**0.00**	**(8,704.84)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,678.34**	**0.00**	**3,678.34**	**0.00**	**(3,678.34)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.14	0.00	0.07	0.00	(0.07)	0.07
***Total: 7Z - Transfers Out**		**0.00**	**0.14**	**0.00**	**0.07**	**0.00**	**(0.07)**	**0.07**
****Total Direct Cost Expenditures**		**0.00**	**12,383.32**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**0.07**
*****Total Expenditures**		**0.00**	**12,383.32**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**0.07**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	12,383.25	0.00	(12,383.25)	(12,383.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**(12,383.25)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**(12,383.25)**

Grant: 94N010 - Davis Educational Foundation Grant Status: Active Type: Grant
Fund: 94N010 - Davis Educational Foundation Grant FMGR: Legere, Nancy L

PI Name:
Sponsor: Davis Educational Foundation
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
Effective Date: 05/02/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**

Grant: 94N002 - No Cntry Access/Success Higher Ed Status: Active Type: Grant
Fund: 94N002 - No. Country Acc & Succ in Higher Ed FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/26/05 - 11/1/06

Fund Information
Effective Date: 06/15/200
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL Status: Active Type: Grant
Fund: 94N003 - USNH Project Mentor FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
Effective Date: 05/13/200
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**166.00**	**0.00**	**166.00**	**0.00**	**(166.00)**	**0.00**
710000	In-State Travel	0.00	33.95	0.00	124.45	0.00	(124.45)	(90.50)
Subtotal: Travel		**0.00**	**33.95**	**0.00**	**124.45**	**0.00**	**(124.45)**	**(90.50)**
711000	Purchasing Cards	500.00	0.00	0.00	2,038.77	0.00	(1,538.77)	(2,038.77)
711100	Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180	Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005	Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030	Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000	Consulting-General	0.00	(2,000.00)	0.00	2,000.00	0.00	(2,000.00)	(4,000.00)
719005	Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100	Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110	Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**1,670.78**	**0.00**	**7,709.55**	**0.00**	**2,290.45**	**(6,038.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**1,704.73**	**0.00**	**7,834.00**	**0.00**	**2,166.00**	**(6,129.27)**
****Total Direct Cost Expenditures**		**10,000.00**	**3,870.73**	**0.00**	**10,000.00**	**0.00**	**0.00**	**(6,129.27)**
*****Total Expenditures**		**10,000.00**	**3,870.73**	**0.00**	**10,000.00**	**0.00**	**0.00**	**(6,129.27)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 94N009 - United Educators Consultant Status: Awaiting Final Payment Type: Grant
Fund: 94N009 - International Program Insurance RFP FMGR: Legere, Nancy L

PI Name:
Sponsor:
Sponsor ID: CFDA #:
Resp Org: YCFT10
FRAGRNT Start/End Date: 1/1/12 - 1/31/12

Fund Information
Effective Date: 06/27/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: YZMISC - USNH Miscellaneous

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**356.00**	**0.00**	**(356.00)**	**(356.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**356.00**	**0.00**	**(356.00)**	**(356.00)**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(1,214,523.73)**	**0.00**	**1,214,523.73**	**1,214,523.73**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(421,311.19)**	**0.00**	**421,311.19**	**421,311.19**
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(74,935.15)**	**0.00**	**74,935.15**	**74,935.15**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**(74,935.15)**	**0.00**	**74,935.15**	**74,935.15**
7223	Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**(1,328,460.00)**	**0.00**	**1,328,460.00**	**1,328,460.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**(542,850.05)**	**0.00**	**542,850.05**	**542,850.05**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.06	0.00	(1,498.06)	(1,498.06)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,498.06**	**0.00**	**(1,498.06)**	**(1,498.06)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(3,580,582.06)**	**0.00**	**3,580,582.06**	**3,580,582.06**
7603	F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(25,590,744.91)**	**0.00**	**25,590,744.91**	**25,590,744.91**
Revenue								
5200	Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(550,713.44)**	**0.00**	**550,713.44**	**550,713.44**
5300	Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000	Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100	NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5314	Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000	Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000	Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(36,813,972.35)**	**0.00**	**36,813,972.35**	**36,813,972.35**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.80	0.00	(4,730.80)	(4,730.80)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,192.82**	**0.00**	**(9,192.82)**	**(9,192.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(37,355,492.97)**	**0.00**	**37,355,492.97**	**37,355,492.97**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMISC - USNH Miscellaneous

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	0.00	0.00	0.00	(9,600.49)	0.00	9,600.49	9,600.49
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(9,600.49)**	**0.00**	**9,600.49**	**9,600.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,600.49	0.00	(9,600.49)	(9,600.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,600.49**	**0.00**	**(9,600.49)**	**(9,600.49)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11102Z - BTOP2 Middle Mile-UNH Status: Closing - BSC/Dept Review Type: Grant
Fund: 11102Z - BTOP2 Middle Mile-UNH FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	7/1/10 - 12/31/13		

Fund Information

Effective Date:	06/17/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00
IDC Dist From Code:	UNHDST	26
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(526,204.46)	0.00	0.00	0.00	0.00	(526,204.46)
***Total: 61 - Salaries and Wages**	**0.00**	**(526,204.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(526,204.46)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(239,107.92)	0.00	0.00	0.00	0.00	(239,107.92)
***Total: 65 - Fringe Benefits**	**0.00**	**(239,107.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(239,107.92)**
****Total Direct Cost Expenditures**	**0.00**	**(765,312.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(765,312.38)**
*****Total Expenditures**	**0.00**	**(765,312.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(765,312.38)**

Grant: 111B32 - 2008-2012 CRRC Admin Status: Closing - BSC/Dept Review Type: Grant
Fund: 111B32 - 2008-2012 CRRC Admin FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/200	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls DOC
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C35 - Program Management Status: Active Type: Grant
Fund: 111D27 - Communications Program 2012-13 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/06/201	IDC Basis Code:		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/10 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111C56 - Continuation of the NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111C71 - JHC Other Sponsored Activities FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/201	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111Z00 - Planning Status: Active Type: Grant
Fund: 111Z03 - Valcourt Non Mapping 2 FMGR: Valcourt, Scott A

PI Name:	Rubin, Fay A		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	3350M09048	CFDA #: 11.558	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	1/1/10 - 12/31/14		

Fund Information

Effective Date:	07/12/201
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID33P2	33.20
IDC Dist From Code:	UNHDST	33.2
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,700.28	0.00	0.00	0.00	0.00	1,700.28
***Total: 61 - Salaries and Wages**	**0.00**	**1,700.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.28**
65YF10 Full Fringe Benefit Distr Expe	0.00	1,413.78	0.00	0.00	0.00	0.00	1,413.78
***Total: 65 - Fringe Benefits**	**0.00**	**1,413.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.78**
****Total Direct Cost Expenditures**	**0.00**	**3,114.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,114.06**
*****Total Expenditures**	**0.00**	**3,114.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,114.06**

Grant: 14707Z - Quantifying Pleiotropy Status: Active Type: Grant
Fund: 14707Z - Quantifying Pleiotropy FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/200	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB0845851	CFDA #: 47.082	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF
FRAGRNT Start/End Date:	8/1/09 - 7/31/14		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147607 - EPSCorR FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/20/201	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS1101245	CFDA #: 47.081	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	(201.71)	0.00	0.00	0.00	0.00	(201.71)
***Total: 61 - Salaries and Wages**		**0.00**	**(201.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201.71)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(93.39)	0.00	0.00	0.00	0.00	(93.39)
***Total: 65 - Fringe Benefits**		**0.00**	**(93.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.39)**
****Total Direct Cost Expenditures**		**0.00**	**(295.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(295.10)**
*****Total Expenditures**		**0.00**	**(295.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(295.10)**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10	Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
***Total: 61 - Salaries and Wages**		**0.00**	**(9,475.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,475.92)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
***Total: 65 - Fringe Benefits**		**0.00**	**(4,247.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,247.09)**
****Total Direct Cost Expenditures**		**0.00**	**(13,723.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,723.01)**
*****Total Expenditures**		**0.00**	**(13,723.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,723.01)**

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**(2,896.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,896.94)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**(1,284.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,284.13)**
****Total Direct Cost Expenditures**		**0.00**	**(4,181.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,181.07)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**(4,181.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,181.07)**

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Equipment Vesting OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/15		Rev Account:		Fund Type Level 2	P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
***Total: 61 - Salaries and Wages**	**0.00**	**(2,954.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,954.73)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
***Total: 65 - Fringe Benefits**	**0.00**	**(1,325.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,325.41)**
****Total Direct Cost Expenditures**	**0.00**	**(4,280.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,280.14)**
*****Total Expenditures**	**0.00**	**(4,280.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,280.14)**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
***Total: 61 - Salaries and Wages**	**0.00**	**(10,217.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,217.22)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
***Total: 65 - Fringe Benefits**	**0.00**	**(4,593.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,593.12)**
****Total Direct Cost Expenditures**	**0.00**	**(14,810.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,810.34)**
*****Total Expenditures**	**0.00**	**(14,810.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,810.34)**

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
***Total: 61 - Salaries and Wages**	**0.00**	**(1,777.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,777.88)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
***Total: 65 - Fringe Benefits**	**0.00**	**(795.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(795.36)**
****Total Direct Cost Expenditures**	**0.00**	**(2,573.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,573.24)**
*****Total Expenditures**	**0.00**	**(2,573.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,573.24)**

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
***Total: 61 - Salaries and Wages**	**0.00**	**(4,478.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,478.38)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
***Total: 65 - Fringe Benefits**	**0.00**	**(1,992.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,992.04)**
****Total Direct Cost Expenditures**	**0.00**	**(6,470.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,470.42)**
*****Total Expenditures**	**0.00**	**(6,470.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,470.42)**

Grant: 14NC82 - Multimedia Learning Status: Active Type: Grant
Fund: 14NC82 - Multimedia Learning FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Davis Educational Foundation		Effective Date:	03/14/201	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/15		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(555.69)	0.00	0.00	0.00	0.00	(555.69)
***Total: 61 - Salaries and Wages**	**0.00**	**(555.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555.69)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(250.06)	0.00	0.00	0.00	0.00	(250.06)
***Total: 65 - Fringe Benefits**	**0.00**	**(250.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.06)**
****Total Direct Cost Expenditures**	**0.00**	**(805.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(805.75)**
*****Total Expenditures**	**0.00**	**(805.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(805.75)**

Grant: 14U00Z - C-M Mechanisms of Lung Disease Status: Closing - Final Financial Rev Type: Contract
Fund: 14U00Z - C-M Mechanisms of Lung Disease FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	10/26/200	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	624	CFDA #: 93.701	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
Resp Org:	UK1AVP		Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	STDBUD
FRAGRNT Start/End Date:	8/13/09 - 8/12/12		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(56,523.87)	0.00	0.00	0.00	0.00	(56,523.87)
***Total: 61 - Salaries and Wages**	**0.00**	**(56,523.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,523.87)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(24,603.72)	0.00	0.00	0.00	0.00	(24,603.72)
***Total: 65 - Fringe Benefits**	**0.00**	**(24,603.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,603.72)**
****Total Direct Cost Expenditures**	**0.00**	**(81,127.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,127.59)**
*****Total Expenditures**	**0.00**	**(81,127.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,127.59)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Markham, Diana C

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
***Total: 61 - Salaries and Wages**	**0.00**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,763.95)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
***Total: 65 - Fringe Benefits**	**0.00**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,290.08)**
****Total Direct Cost Expenditures**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**
*****Total Expenditures**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
***Total: 61 - Salaries and Wages**	**0.00**	**4,965.19**	**0.00**	**0.00**	**0.00**	**0.00**	**4,965.19**
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
***Total: 65 - Fringe Benefits**	**0.00**	**2,236.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.69**
****Total Direct Cost Expenditures**	**0.00**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,201.88**
*****Total Expenditures**	**0.00**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,201.88**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	09/25/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10	Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000	Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
***Total: 61 - Salaries and Wages**		**0.00**	**37,047.45**	**0.00**	**0.00**	**0.00**	**0.00**	**37,047.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
***Total: 65 - Fringe Benefits**		**0.00**	**16,654.19**	**0.00**	**0.00**	**0.00**	**0.00**	**16,654.19**
****Total Direct Cost Expenditures**		**0.00**	**53,701.64**	**0.00**	**0.00**	**0.00**	**0.00**	**53,701.64**
*****Total Expenditures**		**0.00**	**53,701.64**	**0.00**	**0.00**	**0.00**	**0.00**	**53,701.64**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10	PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10	Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
***Total: 61 - Salaries and Wages**		**0.00**	**(105,250.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(105,250.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
***Total: 65 - Fringe Benefits**		**0.00**	**(44,670.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,670.68)**
****Total Direct Cost Expenditures**		**0.00**	**(149,921.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149,921.23)**
*****Total Expenditures**		**0.00**	**(149,921.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149,921.23)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	04/15/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
***Total: 61 - Salaries and Wages**	**0.00**	**(9,648.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,648.04)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
***Total: 65 - Fringe Benefits**	**0.00**	**(4,073.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,073.20)**
****Total Direct Cost Expenditures**	**0.00**	**(13,721.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,721.24)**
*****Total Expenditures**	**0.00**	**(13,721.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,721.24)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10	PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
***Total: 61 - Salaries and Wages**		**0.00**	**(9,894.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,894.12)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
***Total: 65 - Fringe Benefits**		**0.00**	**(4,118.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,118.43)**
****Total Direct Cost Expenditures**		**0.00**	**(14,012.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,012.55)**
*****Total Expenditures**		**0.00**	**(14,012.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,012.55)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Bushold, Karen

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10	PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10	Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
***Total: 61 - Salaries and Wages**		**0.00**	**(2,640.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,640.79)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
***Total: 65 - Fringe Benefits**		**0.00**	**(1,109.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,109.96)**
****Total Direct Cost Expenditures**		**0.00**	**(3,750.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,750.75)**
*****Total Expenditures**		**0.00**	**(3,750.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,750.75)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Davis, Jeanne L

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(26,154.59)	0.00	0.00	0.00	0.00	(26,154.59)
611F60	Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10	Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10	PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
***Total: 61 - Salaries and Wages**		**0.00**	**(385,012.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(385,012.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(163,438.38)	0.00	0.00	0.00	0.00	(163,438.38)
***Total: 65 - Fringe Benefits**		**0.00**	**(163,438.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163,438.38)**
****Total Direct Cost Expenditures**		**0.00**	**(548,450.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(548,450.38)**
*****Total Expenditures**		**0.00**	**(548,450.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(548,450.38)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Forestry Salarie FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10	PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,156.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,156.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
***Total: 65 - Fringe Benefits**		**0.00**	**(696.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(696.90)**
****Total Direct Cost Expenditures**		**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**
*****Total Expenditures**		**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW1 - 2010-2011 College Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/200	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11		Rev Account:		Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW7 - 2006-2007 College Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	04/19/200	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**
****Total Direct Cost Expenditures**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**
*****Total Expenditures**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW8 - 2007-2008 College Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	04/18/200	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/07 - 7/1/08		Rev Account:		Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total: 61 - Salaries and Wages**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**
****Total Direct Cost Expenditures**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**
*****Total Expenditures**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Closing - BSC/Dept Review Type: Grant
Fund: 184FW9 - 2008-2009 College Work Study FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	04/02/200	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
****Total Direct Cost Expenditures**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
*****Total Expenditures**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/14 - 12/31/14		Rev Account:		Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14 Status: Active Type: Grant
Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	10/29/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2012-0049	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/6/12 - 11/1/14		Rev Account:	531100	Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U002 - Resp Effects Airborne Particulates FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/01/200	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08		Rev Account:	531200	Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: House, Karen P

PI Name:	Wiley, Liane T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	09/30/200	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG	*OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**(1,659.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,659.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: 65 - Fringe Benefits**		**0.00**	**(1,376.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,376.23)**
****Total Direct Cost Expenditures**		**0.00**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,035.54)**
*****Total Expenditures**		**0.00**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,035.54)**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	06/20/200	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPBN	*OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
***Total: 65 - Fringe Benefits**		**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**
****Total Direct Cost Expenditures**		**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**
*****Total Expenditures**		**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	05/31/200	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617PLG	*OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**
****Total Direct Cost Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**
*****Total Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**

Grant: 584058 - CWS '07 7/1/06-6/30/07 Status: Active Type: Financial Aid Grant
Fund: 584058 - CWS '07 7/06-6/07 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/20/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/06 - 6/30/07		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584067 - CWS 07/07 - 06/08 Status: Active Type: Financial Aid Grant
Fund: 584067 - CWS 07/07 - 06/08 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/16/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/07 - 6/30/08		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584076 - CWS 07/08 - 06/09 Status: Active Type: Financial Aid Grant
Fund: 584077 - Job Locator 07/08 - 06/09 FMGR: Miller, Patricia Anne

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/10/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 6/30/09		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00
***Total: 61 - Salaries and Wages**	**0.00**	**5,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,275.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	2,226.05	0.00	0.00	0.00	0.00	2,226.05
***Total: 65 - Fringe Benefits**	**0.00**	**2,226.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,226.05**
****Total Direct Cost Expenditures**	**0.00**	**7,501.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7,501.05**
*****Total Expenditures**	**0.00**	**7,501.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7,501.05**

Grant: 584085 - CWS 7/09 - 6/10 Status: Active Type: Financial Aid Grant
Fund: 584086 - Job Locator 7/09 - 6/10 FMGR: Miller, Patricia Anne

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/29/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584085 - CWS 7/09 - 6/10 Status: Active Type: Financial Aid Grant
Fund: 584087 - NH Reads 7/09 - 6/10 FMGR: McEntee, Mary E

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	01/29/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584094 - CWS 07/2010 - 06/2011 Status: Active Type: Financial Aid Grant
Fund: 584095 - Job Locator 07/10 - 06/11 FMGR: Miller, Patricia Anne

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	02/04/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund: 55C077 - CS-Aspire 09-11 to 08-12 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	04/29/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584106 - CWS 07/2011 - 06/2012 Status: Active Type: Financial Aid Grant
Fund: 584106 - CWS 07-11 to 06-12 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/30/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/11 - 6/30/12		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N206 - Dottie Performance Status: Active Type: Other
Fund: 64N206 - "Dottie" Performance FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R
Sponsor: Smart Family Foundation Inc
Sponsor ID: AWARD 11.20.2013 CFDA #: NONE
Resp Org: PAMUMR
FRAGRNT Start/End Date: 11/20/13 - 12/31/14

Fund Information
Effective Date: 11/20/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
***Total: 61 - Salaries and Wages**	**0.00**	**(201.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201.60)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
***Total: 65 - Fringe Benefits**	**0.00**	**(93.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.34)**
****Total Direct Cost Expenditures**	**0.00**	**(294.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.94)**
*****Total Expenditures**	**0.00**	**(294.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.94)**

Grant: 684084 - Federal Workstudy FY09 Status: Inactive Type:
Fund: 684084 - Federal Workstudy FY09 FMGR: Schlabach, June L

PI Name:	Schlabach, June L	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	08/09/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:			
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684093 - FY10 Federal Workstudy Status: Inactive Type:
Fund: 684093 - FY10 Federal Work Study FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	08/12/201	IDC Basis Code:		
Sponsor ID:	P033A09521	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 6/30/10		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684102 - FY11 Federal Workstudy Status: Inactive Type:
Fund: 684102 - FY11 Federal Workstudy FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	06/25/201	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684116 - FY13 Federal Workstudy Status: Active Type: Grant
Fund: 684116 - FY13 Federal Workstudy FMGR: Schlabach, June L

PI Name:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	03/01/201	IDC Basis Code:
Sponsor ID:	P033A122521	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:			Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/1/12 - 6/30/13		Rev Account:		Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684122 - FY14 Federal Workstudy Status: Active Type: Grant
Fund: 684122 - FY14 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73D001 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 75C021 - FY06 ECTA Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:	Sefa Classification	OCCDF
FRAGRNT Start/End Date:	7/1/05 - 7/31/09		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,891.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,891.26)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
***Total: 65 - Fringe Benefits**		**0.00**	**(820.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(820.81)**
****Total Direct Cost Expenditures**		**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**
*****Total Expenditures**		**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**

Grant: 74G011 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C033 - FY12 E&TP Cost Share FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 74G013 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G017 - FY14 Education & Trng Partnership FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(43,710.04)	0.00	0.00	0.00	0.00	(43,710.04)
***Total: 61 - Salaries and Wages**	**0.00**	**(43,710.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,710.04)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(20,237.74)	0.00	0.00	0.00	0.00	(20,237.74)
***Total: 65 - Fringe Benefits**	**0.00**	**(20,237.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,237.74)**
****Total Direct Cost Expenditures**	**0.00**	**(63,947.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(63,947.78)**
*****Total Expenditures**	**0.00**	**(63,947.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(63,947.78)**

Grant: 74G014 - FY14-FY15 ETP Status: Active Type: Cooperative Agreement
Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30 FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(11,287.50)	0.00	0.00	0.00	0.00	(11,287.50)
***Total: 61 - Salaries and Wages**	**0.00**	**(11,287.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,287.50)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(5,226.11)	0.00	0.00	0.00	0.00	(5,226.11)
***Total: 65 - Fringe Benefits**	**0.00**	**(5,226.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,226.11)**
****Total Direct Cost Expenditures**	**0.00**	**(16,513.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,513.61)**
*****Total Expenditures**	**0.00**	**(16,513.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,513.61)**

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75C014 - GSC Undistributed Salaries FMGR: Shawney, Lisa L

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 01/09/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
***Total: 61 - Salaries and Wages**	**0.00**	**(186.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.02)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
***Total: 65 - Fringe Benefits**	**0.00**	**(43.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.47)**
****Total Direct Cost Expenditures**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**
*****Total Expenditures**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**

Grant: 11H384 - Mi Host Defenses Against Salmo Status: Active Type: Appropriations
Fund: 11H440 - Salmonella Typhimurium 2004 FMGR: Brownell, Donna J

PI Name:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/08		Rev Account:	520000	Fund Type Level 2 P2		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X2PM - FY02 Smith Lever: IPM Status: Active Type: Appropriations
Fund: 11X270 - INTEGRATED PEST MANAGEMENT FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X426 - SL Administration FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CAES - AES Undistributed Salaries
Status: Active
Type: Other
Fund: 15CAES - AES Undistributed Salaries
FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**